

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1956—June 30, 1957

---

For use in connection with the operations of  
Chapter 100, P. L. 1956

And supplemental appropriations for fiscal year 1956,  
per Chapter 99, P. L. 1956

---

DEPARTMENT OF THE TREASURY  
ROBERT L. FINLEY  
*Deputy State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING

ABRAM M. VERMEULEN

PROPERTY OF  
NEW JERSEY STATE LIBRARY  
*Director*

186 W. STATE ST. PO BOX 500  
TRENTON, N.J. 08646-0500



LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1956—June 30, 1957

---

For use in connection with the operations of  
Chapter 100, P. L. 1956

And supplemental appropriations for fiscal year 1956,  
per Chapter 99, P. L. 1956

No invoice without letter, number and  
title plainly set forth will receive attention

---

DEPARTMENT OF THE TREASURY  
ROBERT L. FINLEY  
*Deputy State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*

DISCARD  
94-1000000



## To All Departments and Institutions

---

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1957 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 100 P. L. 1956

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1957, and regulating the disbursement thereof.

### ANTICIPATED REVENUES FOR THE FISCAL YEAR 1956-57

#### *Revenues*

Estimated balance, July 1, 1956 . . .	\$37,028,362	76
Reserved for Supplemental Appropriations of prior years . . . . .	3,294,921	29
		<hr/>
Revised estimated balance, July 1, 1956 . . . . .	\$33,733,441	47
		<hr/>

#### *Major Taxes and Fee Revenue*

Transfer inheritance taxes . . . . .	\$13,000,000	00
Main stem and franchise-excise taxes . . . . .	4,300,000	00
Miscellaneous corporation taxes, domestic and foreign . . . . .	23,175,000	00
Domestic life insurance corporation taxes . . . . .	825,000	00
Foreign insurance corporation taxes	13,000,000	00
Beverage taxes . . . . .	18,000,000	00
Taxes on cigarettes . . . . .	32,000,000	00
Revenue from pari-mutuel racing..	23,750,000	00
Tax on motor fuels . . . . .	73,500,000	00
Motor vehicle fees, fines, et cetera	70,500,000	00
Motor vehicle fees—(Administering Security-Responsibility Law) ..	418,292	88

*Other Taxes, Licenses, Fees and Departmental  
Revenue*

Department of Law and Public Safety:	
Beverage licenses .....	\$850,000 00
Professional Examining Boards Fees .....	383,711 28
Tenement House Supervision ...	23,000 00
Fees Hotel Fire Safety Inspec- tion .....	29,000 00
Department of Weights and Measures .....	48,000 00
Bus excise taxes .....	100,000 00
Department of the Treasury:	
Investment earnings .....	1,000,000 00
Interest on deposits .....	270,000 00
Escheats .....	261,000 00
Outdoor advertising permits ...	90,000 00
Dividends .....	18,870 00
Division of Local Government ..	75,000 00
Public Utility Tax (Administra- tion) .....	33,451 32
State cafeterias receipts .....	133,000 00
Receipts for pension and Social Security Administration .....	155,000 00
Pension contributions from spe- cial funds .....	654,806 55
Social Security contributions from special funds .....	220,190 00
Rental charges from special funds .....	176,402 30
Department of State:	
General revenue, fees .....	590,000 00
Commissions .....	70,000 00
Athletic commissioner .....	15,000 00
Department of Banking and Insur- ance:	
Examining and other fees .....	1,600,000 00
Real Estate Commission .....	360,000 00

Department of Agriculture:	
General fees .....	65,000 00
Milk control licenses and fees ...	125,000 00
Department of Defense:	
Armory rentals .....	80,000 00
Federal Aid .....	90,000 00
Department of Public Utilities:	
Fees .....	65,000 00
Department of Health:	
General fees .....	80,000 00
Rabies control licenses .....	92,000 00
Board of Beauty Control, licenses and fees .....	145,000 00
Board of Barber Examiners, li- censes and fees .....	84,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	210,000 00
1% workmen's compensation in- surance tax .....	260,000 00
1% workmen's compensation ad- ministration fund .....	50,000 00
Federal Aid, Vocational Reha- bilitation .....	840,000 00
Department of Conservation and Economic Development:	
Hunters' and anglers' licenses ..	1,350,000 00
Federal Aid, Public Hunting and Fishing Grounds .....	80,000 00
Division of Planning and Devel- opment, licenses, fees, et cetera	305,000 00
Receipts, Commissioners of Pi- lotage .....	15,816 00
Excess water diversion fees ....	142,000 00
Well drillers licenses and permits	18,000 00
Receipts, Division of Water Pol- icy .....	100,000 00
Division of Shell Fisheries, li- censes and fees .....	108,000 00

Receipts, Morris Canal fund ....	41,000 00
Rentals veterans' housing .....	200,000 00
Sales—Emergency housing units	200,000 00
Department of Education:	
Service charges, State Museum..	6,300 00
Tuition fees, State Teachers Colleges .....	370,085 00
Tuition and other fees, New Jersey School of Conservation ...	47,450 00
Extension and summer school fees, State Teachers Colleges	340,800 00
Cafeteria and boarding halls fees	736,842 00
Demonstration school fees .....	41,200 00
Board and fees, School for the Deaf .....	11,300 00
Academic certificate fees .....	28,000 00
Federal Aid, Smith-Hughes, George-Barden Funds .....	94,435 00
Fees, State Board of Examiners	34,000 00
Fees, Agricultural Experiment Station .....	75,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	115,000 00
Field Extension Courses .....	61,885 00
Remedial Reading Fees .....	800 00
State Highway Department:	
Miscellaneous receipts .....	50,000 00
Department of Institutions and Agencies:	
Board of patients and other income .....	13,956,000 00
Adoption law fees .....	44,000 00
Federal aid, soldiers' homes ....	97,500 00
Federal aid, administration—aid to dependent children .....	471,000 00
Federal aid, administration of bureau of assistance, and central office .....	175,000 00

Federal aid, administration of blind .....	150,000 00
Federal aid, mental hygiene clinics .....	46,000 00
Judiciary:	
Court fees .....	1,000,000 00
Unclassified:	
Miscellaneous revenues .....	200,000 00
Total Revenues .....	<u>\$302,523,137 33</u>

*Interfund Transfers*

School Fund .....	\$470,000 00
1837 Surplus Revenue Fund .....	18,000 00
State Disability Benefits Fund ....	1,278,271 64
Total Transfers .....	<u>\$1,766,271 64</u>
Total Resources Available for Appropriations .....	<u><u>\$338,022,850 44</u></u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1957. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special

funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

## GENERAL STATE PURPOSES.

### A 10. Legislature.

#### Salaries:

A 10-111	Senators and Assem- blymen .....	\$408,333 32	
A 10-112	Secretaries—Members of Legislature .....	28,500 00	
A 10-120	Other officers and em- ployees .....	48,225 00	
			\$485,058 32

#### Materials and Supplies:

A 10-209	Legislative printing, including printing of public documents	\$200,000 00	
A 10-210	Manuals of Legisla- ture .....	6,250 00	
			206,250 00

#### Services Other Than Personal:

A 10-302	Telephone and tele- graph .....	\$6,000 00	
A 10-321	Postage .....	8,750 00	
A 10-322	Indexing Journal and Minutes and other incidental and con- tingent expenses ...	110,000 00	
			124,750 00

#### Extraordinary:

A 10-500	Reconditioning and furnishing As- sembly committee rooms .....	2,500 00	
			\$818,558 32



Account No.

# **A 11. Law Revision and Legislative Services Commission.**

## **Salaries:**

A 11-110	Chief counsel and executive director .....	\$14,500 00	
A 11-120	Other officers and employees .....	52,200 00	
A 11-120	New positions .....	8,900 00	
A 11-123	Special per diem services .....	1,500 00	
A 11-130	Special services .....	6,000 00	
			<u>\$83,100 00</u>

## **Materials and Supplies:**

A 11-208	Stationery and office..	\$1,900 00	
A 11-209	Printing, binding, photography and blue-printing .....	300 00	
A 11-210	Educational, recreational and library...	1,200 00	
A 11-216	Replacement: Office equipment .....	100 00	
			<u>3,500 00</u>

## **Services Other Than Personal:**

A 11-301	Traveling expense ...	\$5,800 00	
A 11-302	Telephone and telegraph .....	1,000 00	
A 11-303-05	Rent: Office appliances	1,320 00	
A 11-304-02	Insurance: Other than fire .....	16 43	
A 11-306	Household or office ..	75 00	
A 11-321	Postage .....	200 00	
			<u>8,411 43</u>

## **Current Repairs and Maintenance:**

A 11-401	Office furniture, machines and equipment .....	200 00	
----------	--	--------	--

	<b>Additions and Improvements:</b>	
A 11-702	Office equipment .....	1,000 00
A 11-0	The balances remaining in this account as of June 30, 1956, are hereby re-appropriated.	
		<hr/>
		\$96,211 43
		<hr/>

**A 13. Legislative Budget and Finance Director.**

	<b>Salaries:</b>	
A 13-102	Director .....	\$12,000 00
A 13-120	Other officers and employees .....	20,590 00
A 13-120	New position .....	2,400 00
		<hr/>
		\$34,990 00
	<b>Materials and Supplies:</b>	
A 13-208	Stationery and office .....	100 00
	<b>Services Other Than Personal:</b>	
A 13-301	Traveling expense ...	\$1,750 00
A 13-303-05	Rent: Office appliances	48 00
A 13-306	Household or office ...	25 00
A 13-323	Miscellaneous expense	1,000 00
		<hr/>
		2,823 00
	<b>Current Repairs and Maintenance:</b>	
A 13-401	Office furniture, machines and equipment .....	53 50
		<hr/>
		\$37,966 50
		<hr/>
A 13-0	The balances remaining in this account as of June 30, 1956, are hereby re-appropriated.	

*Account No.***A 15. State Auditor's Department.****Salaries:**

A 15-101	State Auditor .....	\$12,000 00	
A 15-120	Other officers and employees .....	319,305 00	
		<hr/>	\$331,305 00

**Materials and Supplies:**

A 15-207	Motor vehicular transportation .....	\$250 00	
A 15-208	Stationery and office ..	900 00	
A 15-209	Printing, binding, photography and blue-printing .....	50 00	
		<hr/>	1,200 00

**Services Other Than Personal:**

A 15-301	Traveling expense ..	\$18,000 00	
A 15-302	Telephone and telegraph .....	700 00	
A 15-304-02	Insurance: Other than fire .....	99 12	
A 15-306	Household or office ..	25 00	
A 15-308	Subscriptions and membership dues ..	68 00	
A 15-308-01	Membership in interstate associations ..	50 00	
A 15-321	Postage .....	200 00	
A 15-323	Miscellaneous expenses .....	25 00	
		<hr/>	19,167 12

**Current Repairs and Maintenance:**

A 15-401	Office furniture, machines and equipment .....	500 00	
		<hr/>	\$352,172 12
		<hr/>	

**A 20. Commission on Interstate Co-operation.**

<b>Materials and Supplies:</b>		
A 20-208	Stationery and office.	\$40 00
A 20-209	Printing, binding, photography and blue-printing .....	200 00
		<hr/>
		\$240 00
<b>Services Other Than Personal:</b>		
A 20-301	Traveling expense ..	\$300 00
A 20-302	Telephone and tele-graph .....	50 00
A 20-321	Postage .....	50 00
A 20-322	Expenses of conferences .....	150 00
		<hr/>
		550 00
<b>Extraordinary:</b>		
A 20-0	Commitments to interstate agencies	33,450 00
		<hr/>
		\$34,240 00
		<hr/> <hr/>

**A 21. Commission on State Tax Policy.**

<b>Salaries:</b>		
A 21-130	Special services .....	\$9,000 00
<b>Services Other Than Personal:</b>		
A 21-323	Miscellaneous expense .....	1,000 00
		<hr/>
		\$10,000 00
		<hr/> <hr/>

**A 23. Commission on Narcotic Control.**

<b>Salaries:</b>		
A 23-120	Officers and employees	\$4,965 00
A 23-130	Special services .....	3,500 00
		<hr/>
		\$8,465 00

*Account No.***Services Other Than Personal:**

A 23-323	Miscellaneous expense .....	3,000 00
		\$11,465 00
		\$11,465 00

**A 24. New Jersey Metropolitan Rapid Transit  
Commission.**

**Extraordinary:**

A 24-0	New Jersey's share of miscellaneous expenses .....	\$30,000 00
		\$30,000 00
		\$30,000 00

The balances remaining in the accounts of the N. J. Metropolitan Rapid Transit Commission as of June 30, 1956, are hereby reappropriated.

**A 25. Commission on Election Laws Study.**

A 25-0	The balances remaining in this account as of June 30, 1956, are hereby reappropriated.
--------	--

**A 26. Commission on Inter-Governmental Relations.**

A 26-0	The balances remaining in this account as of June 30, 1956, are hereby reappropriated.
--------	--

**A 27. Juvenile Delinquency Study Commission.**

**Services Other Than Personal:**

A 27-323	Miscellaneous expenses .....	\$15,000 00
		\$15,000 00
		\$15,000 00

The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 28. Legislative Commission on Water Supply.**

A 28-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 29. Advisory Commission on Lesser Offenders.**

A 29-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 30. Commission to Study Sea Storm Damage.**

A 30-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 33 Legislative Commission on Statute Revision.**

A 33-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 35. Commission to Study the Improvement of the Law of Evidence in New Jersey.**

A 35-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

**A 36. State Old Age Study Commission.**

A 36-0      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

*Account No.*

**A 37. Commission to Study the Causes for the  
Lack of Adequate Housing.**

**A 37-0**      The balances remaining in this account as of June 30, 1956, are hereby reappropriated.

<b>A 38-323</b>	{	<p style="text-align: center;"><b>A 38. Commission to Study the Services, Activities and Functions of the Executive Branch of the State Government.</b></p> <p><b>Services Other Than Personal:</b></p> <p>Miscellaneous expenses ..... <u>\$25,000 00</u></p>	}	*
-----------------	---	--	---	---

\* This item not effective—disapproved by Governor Meyner at time of signing bill.

<b>A 50-0</b>	{	<p style="text-align: center;"><b>A 50. Legislative Commissions Fund.</b></p> <p>For transfer to Legislative Commissions for administrative expenses, when resolutions of either or both houses of the Legislature, as the case may be, provide therefor..... <u>\$100,000 00</u></p>	}	*
---------------	---	---	---	---

\* This item not effective—disapproved by Governor Meyner at time of signing bill.

**C 10. Chief Executive's Office.**

<b>C 10-101</b>	<b>Salaries:</b>		
<b>C 10-120</b>	Governor .....	\$30,000 00	
	Other officers and employees .....	100,525 00	
		<u>130,525 00</u>	<b>\$130,525 00</b>
 <b>Materials and Supplies:</b>			
<b>C 10-207</b>	Motor vehicular transportation .....	\$3,250 00	
<b>C 10-208</b>	Stationery and office..	4,000 00	

C 10-209	Printing, binding, photography and blueprinting .....	1,500 00	
C 10-216	Replacement: Office equipment .....	500 00	
		<hr/>	9,250 00
	<b>Services Other Than Personal:</b>		
C 10-302	Telephone and tele- graph .....	\$8,500 00	
C 10-304-02	Insurance: Other than fire .....	20 22	
C 10-308	Subscriptions and membership dues ..	700 00	
C 10-308-01	Membership in inter- state associations ..	100 00	
C 10-321	Postage .....	2,200 00	
C 10-323	Miscellaneous ex- pense .....	1,000 00	
		<hr/>	12,520 22
	<b>Current Repairs and Maintenance:</b>		
C 10-401	Office furniture, ma- chines and equip- ment .....		300 00
	<b>Extraordinary:</b>		
C 10-01	For expenditure by the Governor of funds not otherwise appropriated, in- cluding entertain- ment on behalf of the State, incidental personal expenses, operation of an of- ficial residence, and expenses of commis- sioners appointed by the Governor under statute .....	20,000 00	
		<hr/>	172,595 22
			<hr/>



Account No.

## D 00. Department of Law and Public Safety.

## Administrative.

## Salaries:

D 00-101	Attorney-General ...	\$20,000 00	
D 00-120	Other officers and employees .....	101,805 00	
		<hr/>	\$121,805 00

## Materials and Supplies:

D 00-207	Motor vehicular transportation .....	\$1,250 00	
D 00-208	Stationery and office.	1,000 00	
D 00-209	Printing, binding, photography and blue-printing .....	500 00	
		<hr/>	2,750 00

## Services Other Than Personal:

D 00-301	Traveling expense ..	\$600 00	
D 00-302	Telephone and telegraph .....	5,000 00	
D 00-304-02	Insurance: Other than fire .....	205 32	
D 00-308	Subscriptions and membership dues ..	250 00	
D 00-321	Postage .....	600 00	
D 00-323	Miscellaneous expense .....	50 00	
		<hr/>	6,705 32

## Current Repairs and Maintenance:

D 00-401	Office furniture, machines and equipment .....	\$200 00	
D 00-404	Automotive equipment	400 00	
		<hr/>	600 00

## Additions and Improvements:

D 00-702	Office equipment .....	218 00	
		<hr/>	\$132,078 32

## D 10. Division of Law.

## Salaries:

D 10-120	Officers and employees	\$491,670 00	
D 10-134	Transcript of statu- tory proceedings ..	5,000 00	
		<hr/>	\$496,670 00

## Materials and Supplies:

D 10-207	Motor vehicular trans- portation .....	\$3,000 00	
D 10-208	Stationery and office.	5,500 00	
D 10-209	Printing, binding, pho- tography and blue- printing .....	9,000 00	
D 10-210	Educational, recrea- tional and library..	2,500 00	
		<hr/>	20,000 00

## Services Other Than Personal:

D 10-301	Traveling expense ..	\$10,000 00	
D 10-302	Telephone and tele- graph .....	6,800 00	
D 10-304-02	Insurance: Other than fire .....	332 15	
D 10-306	Household or office ..	150 00	
D 10-307	Advertising .....	450 00	
D 10-308	Subscriptions and membership dues ..	1,000 00	
D 10-308-01	Membership in inter- state associations ..	200 00	
D 10-309-01	Court costs .....	1,000 00	
D 10-321	Postage .....	1,900 00	
D 10-322	Expenses relative to N. J.-N. Y. Water Diversion Litiga- tion .....	3,700 00	
D 10-323	Miscellaneous ex- pense .....	250 00	
		<hr/>	25,782 15

*Account No.***Current Repairs and Maintenance:**

D 10-401	Office furniture, machines and equipment .....	\$200 00	
D 10-404	Automotive equipment	1,200 00	
		<hr/>	1,400 00

**Additions and Improvements:**

D 10-702	Office equipment .....	850 00
----------	------------------------	--------

D 10-0 In addition to the amounts hereinabove set forth, all funds received by the Division of Law of the Department of Law and Public Safety as reimbursement for special investigations, are hereby appropriated to the Division of Law in the Department of Law and Public Safety, to constitute a revolving fund for special investigations, provided, that such sums shall be available to defray the cost of securing evidence of violations under Title 19, and assisting in the prosecution of such violations, and provided further, that expenditures under Title 19 shall be subject to the approval of the Governor.

D 10-02 The balance as at June 30, 1956, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1956-57; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

---

\$544,702 15

---

## D 20. Division of State Police (General)

## Salaries:

D 20-102	Colonel and superintendent .....	\$13,000 00
D 20-120	Other officers and employees .....	3,864,046 00
D 20-120	New positions .....	57,605 00
D 20-128	Cash in lieu of maintenance .....	600,052 00
D 20-128-01	Clothing allotment (detectives) ..	7,320 00
D 20-130	Contingencies and special services .....	12,000 00
D 20-131	Medical and surgical services .....	20,000 00
		<hr/> \$4,574,023 00

## Materials and Supplies:

D 20-201	Food .....	\$10,000 00
D 20-202	Clothing .....	130,000 00
D 20-203	Heat, light, power, water, gas and electricity .....	40,000 00
D 20-205	Household and organization .....	35,000 00
D 20-206	Drugs, medical, surgical and chemical ...	7,000 00
D 20-206-01	Scientific, laboratory and chemical .....	2,500 00
D 20-207	Motor vehicular transportation .....	200,000 00
D 20-208	Stationery and office..	32,000 00
D 20-209	Printing, binding, photography and blue-printing .....	1,000 00
D 20-209-01	Photographic laboratory .....	5,500 00
D 20-214	Other materials .....	5,000 00
D 20-215	Replacement: Motor vehicles .....	170,000 00

*Account No.*

D 20-216	Replacement: Office equipment .....	13,400 00	
D 20-217	Replacement: Tools and equipment ....	5,000 00	
D 20-217-01	Replacement: Farm, stable and grounds equipment .....	1,000 00	
D 20-217-02	Replacement: Photographic equipment..	2,000 00	
D 20-217-04	Replacement: Household equipment ....	4,000 00	
D 20-217-05	Replacement: Gymnasium equipment ...	600 00	
		<hr/>	664,000 00

**Services Other Than Personal:**

D 20-301	Traveling expense ...	\$4,000 00	
D 20-303-03	Rent: Garages .....	200 00	
D 20-303-05	Rent: Office appliances .....	8,478 00	
D 20-303-11	Rent: Communication system .....	330,000 00	
D 20-304-01	Insurance: Fire .....	2,636 20	
D 20-304-02	Insurance: Other than fire .....	15,373 45	
D 20-306	Household or office ..	2,500 00	
D 20-308	Subscriptions and membership dues ..	750 00	
D 20-309	Investigation expenses and obtaining evidence .....	25,000 00	
D 20-321	Postage .....	5,000 00	
D 20-323	Miscellaneous expense .....	1,500 00	
D 20-350	Purchase of food service by contract ....	16,320 00	
		<hr/>	411,757 65

**Current Repairs and Maintenance:**

D 20-401	Office furniture, machines and equipment .....	\$1,500 00	
D 20-402	Buildings and grounds	22,000 00	
D 20-404	Automotive equipment	70,000 00	
D 20-405	Household furniture, machinery and equipment .....	1,000 00	
D 20-406	Recreational equipment .....	250 00	
D 20-408	Other equipment .....	800 00	
			95,550 00

**Extraordinary:**

D 20-502	Compensation awards .....	3,554 27
----------	---------------------------	----------

**Additions and Improvements:**

D 20-701	Furniture, furnishings and fixtures .....	\$5,000 00	
D 20-702	Office equipment .....	40,000 00	
D 20-703	Farms, stable and grounds equipment.	1,000 00	
D 20-705	Scientific equipment..	30,000 00	
D 20-705-01	Educational equipment	1,000 00	
D 20-705-02	Gymnasium equipment	500 00	
D 20-709	Household equipment	2,000 00	
D 20-710	Plant equipment .....	2,500 00	
D 20-711	Photographic equipment .....	1,500 00	
D 20-711-02	Police equipment .....	5,000 00	
			88,500 00

Subtotal, State Police, General .. \$5,837,384 92

D 20-0  
(Receipts)

In addition to the amounts hereinabove specifically appropriated to the Division of State Police there is appropriated such sums as may be received from the New Jersey High-

*Account No.*

way Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen, shall be paid into the State Police Retirement and Benevolent Fund.

D 20-524  
(Disb.)

D 20-01      There is hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

D 20-09      Pension Clearing Account.

#### D 21. Bureau of Tenement House Supervision.

##### Salaries:

D 21-120      Officers and employees..... \$125,865 00

##### Materials and Supplies:

D 21-207      Motor vehicular transportation ..... \$650 00

D 21-208      Stationery and office.. 400 00

D 21-209      Printing, binding, photography and blue-printing ..... 200 00

D 21-216      Replacement: Office equipment ..... 15,000 00

16,250 00

**Services Other Than Personal:**

D 21-301	Traveling expense ...	\$8,000 00	
D 21-302	Telephone and tele- graph .....	800 00	
D 21-303-03	Rent: Garages .....	264 00	
D 21-304-02	Insurance: Other than fire .....	97 35	
D 21-306	Household or office ..	250 00	
D 21-308	Subscriptions and membership dues ..	125 00	
D 21-321	Postage .....	450 00	
			9,986 35

**Current Repairs and Maintenance:**

D 21-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
D 21-404	Automotive .....	300 00	
			350 00

Subtotal, Bureau of Tenement  
House Supervision ..... \$152,451 35

**D 22. Office of Supervisor of Hotel Fire Safety.****Materials and Supplies:**

D 22-207	Motor vehicular trans- portation .....	\$475 00	
D 22-208	Stationery and office..	200 00	
D 22-209	Printing, binding, pho- tography and blue- printing .....	100 00	
D 22-215	Replacement: M o t o r vehicles .....	870 00	
			\$1,645 00

**Services Other Than Personal:**

D 22-301	Traveling expense ...	\$500 00	
D 22-303-03	Rent: Garages .....	156 00	
D 22-304-02	Insurance: Other than fire .....	32 50	
D 22-321	Postage .....	400 00	
			1,088 50



*Account No.*

<b>Current Repairs and Maintenance:</b>	
D 22-404	Automotive equipment ..... 50 00
	<hr/>
	Subtotal, Office of Supervisor of Hotel Fire Safety ..... \$2,783 50
	<hr/>
	Total Appropriation, Division of State Police ..... \$5,992,619 77
	<hr/>

**D 30. Division of Alcoholic Beverage Control.****Salaries:**

D 30-102	Director ..... \$16,000 00
D 30-120	Other officers and em- ployees ..... 766,245 00
D 30-134	Court reporting serv- ices ..... 3,000 00
	<hr/>
	\$785,245 00

**Materials and Supplies:**

D 30-203	Heat, light, power, water, gas and elec- tricity ..... \$50 00
D 30-205	Household and organ- ization ..... 350 00
D 30-206	Drugs, medical, surgi- cal and chemical ... 400 00
D 30-207	Motor vehicular trans- portation ..... 250 00
D 30-208	Stationery and office. 5,600 00
D 30-209	Printing, binding, pho- tography and blue- printing ..... 6,500 00
D 30-214	Other materials ..... 300 00
D 30-216	Replacement: Office equipment ..... 4,440 00
D 30-220	Microfilming ..... 1,000 00
	<hr/>
	18,890 00

**Services Other Than Personal:**

D 30-301	Traveling expense ...	\$82,000 00	
D 30-302	Telephone and tele- graph .....	11,000 00	
D 30-303-02	Rent: Storage rooms.	250 00	
D 30-303-05	Rent: Equipment ....	1,000 00	
D 30-304-02	Insurance: Other than fire .....	624 58	
D 30-305	Freight, express and cartage .....	3,000 00	
D 30-306	Household or office ..	400 00	
D 30-307	Advertising .....	1,300 00	
D 30-308	Subscriptions and membership dues ..	2,000 00	
D 30-308-01	Membership in inter- state associations .	100 00	
D 30-309	Court costs and litiga- tion .....	950 00	
D 30-321	Postage .....	8,000 00	
D 30-323	Miscellaneous ex- pense .....	750 00	
		<hr/>	111,374 58

**Current Repairs and Maintenance:**

D 30-401	Office furniture, ma- chines and equip- ment .....	\$2,250 00	
D 30-404	Automotive equipment	250 00	
		<hr/>	2,500 00

**Extraordinary:**

D 30-502	Compensation awards .....	1,175 72	
----------	---------------------------	----------	--

**Additions and Improvements:**

D 30-702	Office equipment .....	1,575 00	
		<hr/>	\$920,760 30

*Account No.***D 40. Division of Motor Vehicles.****Salaries:**

D 40-102	Director .....	\$13,000 00	
D 40-120	Other officers and employees .....	4,626,840 00	
D 40-120	New positions .....	107,700 00	
D 40-123	Seasonal help .....	15,000 00	
		<hr/>	\$4,762,540 00

**Materials and Supplies:**

D 40-202	Inspectors' and examiners' uniforms ...	\$50,000 00	
D 40-203	Heat, light, power, water, gas and electricity .....	22,000 00	
D 40-207	Motor vehicular transportation .....	58,000 00	
D 40-208	Stationery and office .	40,000 00	
D 40-208-01	Station and central office supplies .....	2,000 00	
D 40-209	Printing, binding, photography and blue-printing .....	200,000 00	
D 40-215	Replacement: Motor vehicles .....	45,300 00	
D 40-216	Replacement: Office equipment .....	2,500 00	
D 40-218	Metal and material for license plates and inserts .....	344,550 00	
D 40-218-01	Station cleanser, oils and grease .....	3,000 00	
		<hr/>	767,350 00

**Services Other Than Personal:**

D 40-301	Traveling expense ...	\$7,000 00	
D 40-302	Telephone and telegraph .....	15,000 00	
D 40-303-03	Rent: Garages .....	1,620 00	
D 40-303-05	Rent: Office appliances .....	756 00	

D 40-303-07	Rent: Typewriters (agents) .....	300 00	
D 40-303-08	Rent: Communications equipment .....	11,551 00	
D 40-303-11	Rent: Accident pre- vention clinic equip- ment .....	32,000 00	
D 40-304-01	Insurance: Fire .....	2,353 31	
D 40-304-02	Insurance: Other than fire .....	6,313 36	
D 40-308	Subscriptions and membership dues ..	944 00	
D 40-308-01	Membership in inter- state associations..	1,000 00	
D 40-309	Witness fees .....	1,500 00	
D 40-321	Postage .....	75,000 00	
D 40-323	Miscellaneous ex- pense .....	5,000 00	
			160,337 67
	<b>Current Repairs and Maintenance:</b>		
D 40-401	Office furniture, ma- chines and equip- ment .....	\$9,000 00	
D 40-402	Buildings and grounds	17,000 00	
D 40-404	Automotive equipment	20,000 00	
D 40-407	Equipment (testing stations) .....	10,000 00	
			56,000 00
	<b>Extraordinary:</b>		
D 40-502	Compensation awards	\$2,860 00	
D 40-521-01	Pension—William K. Teel, retired .....	88 80	
			2,948 80
	<b>Additions and Improvements:</b>		
D 40-71C	Testing equipment .....	3,000 00	
			<u>\$5,752,176 47</u>

*Account No.***D 40-500. Operation of Mail System.****Extraordinary:**

D 40-500	For expenses in operating Mail System .....	\$2,974 00
----------	---	------------

---

D 40-0      In addition to the amounts hereinabove specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3.

D 40-02      In addition to the amount hereinabove appropriated, there is appropriated for the operation of the Mail System of renewals authorized by chapter 8, P. L. 1955, from revenues collected by the Division of Motor Vehicles, a sum not to exceed \$900,000.00, which shall be that proportion of the amount paid and payable to agents as commissions during the license year ended, February 29, 1956, which renewals of drivers' licenses and passenger motor vehicles' registrations issued by mail bear to the total of all renewal items issued during the period from March 1, 1956 to February 28, 1957; provided, however, that the expenditures of said sum be subject to the approval of the Director of the Division of Budget and Accounting.

**D 41. Security-Responsibility Bureau.**

<b>Salaries:</b>	
D 41-120	Officers and employees ..... \$379,845 00
<b>Materials and Supplies:</b>	
D 41-208	Stationery and office . \$4,500 00
D 41-209	Printing, binding, photography and blue-printing ..... 18,000 00
	<hr/> 22,500 00
<b>Services Other Than Personal:</b>	
D 41-301	Traveling expense ... \$200 00
D 41-302	Telephone and telegraph ..... 3,000 00
D 41-304-02	Insurance: Other than fire ..... 147 88
D 41-321	Postage ..... 10,000 00
D 41-323	Miscellaneous expense ..... 1,000 00
	<hr/> 14,347 88
<b>Current Repairs and Maintenance:</b>	
D 41-401	Office furniture, machines and equipment ..... 1,200 00
D 41-702	Office equipment ..... 400 00
	<hr/> \$418,292 88

**D 42. Unsatisfied Claim and Judgment Fund Bureau.**

D 42-0      Revenues derived from the operation of the Unsatisfied Claim and Judgment Fund law are hereby appropriated for the purpose of administering such law.

Account No.

## D 43. Bureau of Traffic Safety.

**Salaries:**

D 43-120	Officers and employees .....	\$283,410 00
----------	------------------------------	--------------

**Materials and Supplies:**

D 43-203	Heat, light, power, water, gas and elec- tricity .....	\$1,000 00
D 43-207	Motor vehicular trans- portation .....	5,000 00
D 43-208	Stationery and office	5,000 00
D 43-209	Printing, binding, pho- tography and blue- printing .....	1,500 00
D 43-215	Replacement: Motor vehicles .....	1,600 00
		14,100 00

**Services Other Than Personal:**

D 43-301	Traveling expense ...	\$1,500 00
D 43-302	Telephone and tele- graph .....	900 00
D 43-303-03	Rent: Garages .....	1,776 00
D 43-303-05	Rent: Office appliances	12,150 00
D 43-304-02	Insurance: Other than fire .....	649 00
D 43-308	Subscriptions and membership dues ..	650 00
D 43-321	Postage .....	3,500 00
D 43-322	Safety education pro- gram .....	30,000 00
D 43-323	Miscellaneous ex- pense .....	200 00
		51,325 00

**Current Repairs and Maintenance:**

D 43-401	Office furniture, machines and equipment .....	\$200 00	
D 43-404	Automotive equipment	2,000 00	
		<hr/>	2,200 00
			<hr/>
			\$351,035 00
			<hr/>

**D 50. Division of Weights and Measures.****Salaries:**

D 50-102	State superintendent .	\$10,000 00	
D 50-120	Other officers and employees .....	155,895 00	
		<hr/>	\$165,895 00

**Materials and Supplies:**

D 50-203	Heat, light, power, water, gas and electricity .....	\$3,000 00	
D 50-205	Household and organization .....	750 00	
D 50-207	Motor vehicular transportation .....	2,800 00	
D 50-208	Stationery and office..	800 00	
D 50-209	Printing, binding, photography and blue-printing .....	2,200 00	
D 50-214	Other materials .....	100 00	
D 50-216	Replacement: Office equipment .....	325 00	
D 50-218	Seals and license plates	2,000 00	
		<hr/>	11,975 00

**Services Other Than Personal:**

D 50-301	Traveling expense ...	\$11,500 00	
D 50-302	Telephone and telegraph .....	800 00	



*Account No.*

D 50-303-03	Rent: Garages .....	632 00	
D 50-304-02	Insurance: Other than fire .....	273 18	
D 50-308	Subscriptions and membership dues ..	75 00	
D 50-308-01	Membership in inter- state associations ..	5 00	
D 50-309	Obtaining evidence ...	1,000 00	
D 50-321	Postage .....	850 00	
D 50-323	Miscellaneous ex- pense. ....	250 00	
		<hr/>	15,385 18
<b>Current Repairs and Maintenance:</b>			
D 50-401	Office furniture, ma- chines and equipment	\$100 00	
D 50-402	Buildings and grounds	750 00	
D 50-404	Automotive equipment	900 00	
D 50-407	Scientific and labora- tory equipment ....	50 00	
D 50-408	Scales .....	1,250 00	
		<hr/>	3,050 00
<b>Additions and Improvements:</b>			
D 50-711	Scales, weights and gauges .....	500 00	
		<hr/>	\$196,805 18
		<hr/>	

**Division of Professional Boards.****1 D 60. State Board of Public Accountants.****Salaries:**

1 D 60-120	Officers and employees	\$9,645 00	
1 D 60-130	Special services ....	10,800 00	
		<hr/>	\$20,445 00

		<b>Materials and Supplies:</b>		
1 D 60-208		Stationery and office .	\$135 00	
1 D 60-209		Printing, binding, photography and blue-printing .....	310 00	
			<hr/>	445 00
		<b>Services Other Than Personal:</b>		
1 D 60-302		Telephone and tele-graph .....	\$175 00	
1 D 60-304-02		Insurance: Other than fire .....	183 84	
1 D 60-307		Advertising .....	375 00	
1 D 60-308		Subscriptions and membership dues ..	110 00	
1 D 60-321		Postage .....	300 00	
1 D 60-322		Filing fees .....	450 00	
			<hr/>	1,593 84
				<hr/>
				\$22,483 84
				<hr/>

## 2 D 60. State Board of Architects.

		<b>Salaries:</b>		
2 D 60-120		Officers and employees .....	\$16,740 00	
		<b>Materials and Supplies:</b>		
2 D 60-208		Stationery and office .	\$300 00	
2 D 60-209		Printing, binding, photography and blue-printing .....	500 00	
2 D 60-218		Seal presses .....	500 00	
			<hr/>	1,300 00
		<b>Services Other Than Personal:</b>		
2 D 60-301		Traveling expense ..	\$1,200 00	
2 D 60-302		Telephone and tele-graph .....	300 00	
2 D 60-304-02		Insurance: Other than fire .....	61 68	

*Account No.*

2 D 60-308	Subscriptions and membership dues ..	250 00	
2 D 60-309	Court costs and investigation expenses ..	100 00	
2 D 60-321	Postage .....	400 00	
2 D 60-322	Examination expenses	750 00	
2 D 60-322-01	Filing fees .....	100 00	
			3,161 68

**Current Repairs and Maintenance:**

2 D 60-401	Office furniture, machines and equipment .....	25 00	
			<u>\$21,226 68</u>

**3 D 60. State Board of Dentistry.****Salaries:**

3 D 60-120	Officers and employees	\$17,520 00	
3 D 60-130	Special services .....	50 00	
			<u>\$17,570 00</u>

**Materials and Supplies:**

3 D 60-208	Stationery and office .	\$600 00	
3 D 60-209	Printing, binding, photography and blue-printing .....	1,000 00	
3 D 60-210	Educational, recreational and library .	100 00	
3 D 60-216	Replacement: Office equipment .....	100 00	
			<u>1,800 00</u>

**Services Other Than Personal:**

3 D 60-301	Traveling expense ...	\$5,500 00	
3 D 60-302	Telephone and telegraph .....	450 00	
3 D 60-304-02	Insurance: Other than fire .....	157 28	

*Account No.*

3 D 60-307	Advertising .....	50 00	
3 D 60-308	Subscriptions and membership dues ..	200 00	
3 D 60-309	Investigation expenses	8,000 00	
3 D 60-321	Postage .....	800 00	
3 D 60-322	Examination expenses	2,400 00	
3 D 60-323	Miscellaneous expense .....	250 00	
			<hr/> 17,807 28

**Current Repairs and Maintenance:**

3 D 60-401	Office furniture, machines and equipment .....	100 00	
			<hr/> \$37,277 28

**4 D 60. State Board of Mortuary Science.****Salaries:**

4 D 60-120	Officers and employees	\$23,352 00	
4 D 60-130	Special services .....	400 00	
			<hr/> \$23,752 00

**Materials and Supplies:**

4 D 60-203	Heat, light, power, water, gas and electricity .....	\$525 00	
4 D 60-208	Stationery and office .	300 00	
4 D 60-209	Printing, binding, photography and blue-printing .....	450 00	
			<hr/> 1,275 00

**Services Other Than Personal:**

4 D 60-301	Traveling expense ...	\$3,000 00	
4 D 60-302	Telephone and telegraph .....	750 00	
4 D 60-304-02	Insurance: Other than fire .....	69 77	
4 D 60-306	Household or office ..	450 00	

*Account No.*

4 D 60-308	Subscriptions and membership dues ..	260 00	
4 D 60-321	Postage .....	350 00	
4 D 60-322	Examination expenses	225 00	
			<hr/> 5,104 77

**Current Repairs and Maintenance:**

4 D 60-401	Office furniture, machines and equipment .....	130 00	
			<hr/> \$30,261 77

**5 D 60. State Board of Professional Engineers  
and Land Surveyors.**

**Salaries:**

5 D 60-120	Officers and employees .....	\$21,960 00
------------	------------------------------	-------------

**Materials and Supplies:**

5 D 60-208	Stationery and office .	\$602 00	
5 D 60-209	Printing, binding, photography and blue-printing .....	2,850 00	
5 D 60-218	Engrossing certificates	400 00	
			<hr/> 3,852 00

**Services Other Than Personal:**

5 D 60-301	Traveling expense ..	\$1,200 00	
5 D 60-302	Telephone and telegraph .....	1,200 00	
5 D 60-304-02	Insurance: Other than fire .....	34 33	
5 D 60-306	Household or office ..	100 00	
5 D 60-308	Subscriptions and membership dues ..	535 00	
5 D 60-321	Postage .....	1,400 00	
5 D 60-322	Examination expenses	4,000 00	
5 D 60-322-01	Filing and notary fees	450 00	
			<hr/> 8,919 33

<b>Current Repairs and Maintenance:</b>		
5 D 60-401	Office furniture, machines and equipment .....	152 00
<b>Additions and Improvements:</b>		
5 D 60-702	Office equipment .....	400 00
		<hr/>
		\$35,283 33
		<hr/>

### 6 D 60. State Board of Medical Examiners.

<b>Salaries:</b>		
6 D 60-120	Officers and employees	\$36,620 00
6 D 60-130	Special services .....	7,000 00
		<hr/>
		\$43,620 00
<b>Materials and Supplies:</b>		
6 D 60-207	Motor vehicular transportation .....	\$375 00
6 D 60-208	Stationery and office..	500 00
6 D 60-209	Printing, binding, photography and blue-printing .....	1,900 00
6 D 60-215	Replacement: Motor vehicles .....	800 00
		<hr/>
		3,575 00
<b>Services Other Than Personal:</b>		
6 D 60-301	Traveling expense ...	\$3,000 00
6 D 60-302	Telephone and telegraph .....	200 00
6 D 60-303-03	Rent: Garages .....	180 00
6 D 60-304-02	Insurance: Other than fire .....	189 75
6 D 60-306	Household or office ...	75 00
6 D 60-308	Subscriptions and membership dues ..	225 00
6 D 60-309	Enforcement and investigation expenses	4,000 00

*Account No.*

6 D 60-321	Postage .....	1,100 00	
6 D 60-322	Examination expenses	550 00	
6 D 60-323	Miscellaneous ex- penses .....	50 00	
			9,569 75

**Current Repairs and Maintenance:**

6 D 60-401	Office furniture, ma- chines and equipment	\$50 00	
6 D 60-404	Automotive equipment	120 00	
			170 00
			<u>\$56,934 75</u>

**7 D 60. State Board of Nursing.****Salaries:**

7 D 60-120	Officers and employees .....	\$66,660 00
------------	------------------------------	-------------

**Materials and Supplies:**

7 D 60-208	Stationery and office..	\$2,500 00	
7 D 60-209	Printing, binding, pho- tography and blue- printing .....	3,200 00	
7 D 60-210	Educational, recrea- tional and library ..	100 00	
7 D 60-216	Replacement: Office equipment .....	100 00	
7 D 60-220	Microfilming .....	100 00	
			6,000 00

**Services Other Than Personal:**

7 D 60-301	Traveling expense ..	\$2,200 00	
7 D 60-302	Telephone and tele- graph .....	1,000 00	
7 D 60-303-05	Rent: Office equipment	1,230 00	
7 D 60-304-02	Insurance: Other than fire .....	245 04	
7 D 60-306	Household or office ..	25 00	

*Account No.*

7 D 60-308	Subscriptions and membership dues ..	120 00	
7 D 60-309	Legal expenses .....	350 00	
7 D 60-321	Postage .....	3,000 00	
7 D 60-322	Examination expenses	4,500 00	
7 D 60-322-01	IBM services .....	2,000 00	
			14,670 04
	<b>Current Repairs and Maintenance:</b>		
7 D 60-401	Office furniture, machines and equipment .....		156 40
	<b>Additions and Improvements:</b>		
7 D 60-702	Office equipment .....		500 00
			<u>\$87,986 44</u>

**8 D 60. State Board of Optometrists.****Salaries:**

8 D 60-120	Officers and employees	\$10,600 00	
8 D 60-130	Special services .....	1,500 00	
			\$12,100 00

**Materials and Supplies:**

8 D 60-208	Stationery and office .	\$300 00	
8 D 60-209	Printing, binding, photography and blue-printing .....	400 00	
			700 00

**Services Other Than Personal:**

8 D 60-301	Traveling expense ..	\$2,000 00	
8 D 60-302	Telephone and telegraph .....	250 00	
8 D 60-304-02	Insurance: Other than fire .....	64 72	
8 D 60-308	Subscriptions and membership dues ..	203 00	



*Account No.*

8 D 60-309	Court costs and special investigations .	1,500 00	
8 D 60-321	Postage .....	250 00	
			<hr/> 4,267 72
	<b>Additions and Improvements:</b>		
8 D 60-702	Office equipment .....	250 00	
			<hr/> \$17,317 72

**9 D 60. State Board of Pharmacy.****Salaries:**

9 D 60-120	Officers and employees	\$44,040 00	
9 D 60-130	Special services .....	1,000 00	
			<hr/> \$45,040 00

**Materials and Supplies:**

9 D 60-206	Drugs, medical, surgical and chemical ..	\$300 00	
9 D 60-207	Motor vehicular transportation .....	750 00	
9 D 60-208	Stationery and office .	700 00	
9 D 60-209	Printing, binding, photography and blue-printing .....	1,000 00	
9 D 60-210	Educational, recreational and library .	200 00	
9 D 60-215	Replacement: Motor vehicles .....	675 00	
9 D 60-216	Replacement: Office equipment .....	600 00	
			<hr/> 4,225 00

**Services Other Than Personal:**

9 D 60-301	Traveling expense ..	\$3,750 00	
9 D 60-302	Telephone and telegraph .....	400 00	
9 D 60-304-02	Insurance: Other than fire .....	139 79	

44

*Account No.*

9 D 60-306	Household or office ..	50 00	
9 D 60-308	Subscriptions and membership dues ..	250 00	
9 D 60-309	Investigation, hearing and incidental ....	1,200 00	
9 D 60-321	Postage .....	1,750 00	
			<hr/> 7,539 79

**Current Repairs and Maintenance:**

9 D 60-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
9 D 60-404	Automotive equipment	200 00	
			<hr/> 300 00

**Additions and Improvements:**

9 D 60-702	Office equipment ....	\$400 00	
9 D 60-706	Medical, surgical and laboratory equip- ment .....	485 00	
			<hr/> 885 00
			<hr/> \$57,989 79

**10 D 60. State Board of Veterinary Medical  
Examiners.**

**Salaries:**

10 D 60-120	Officers and employees .....	\$1,754 00
-------------	------------------------------	------------

**Materials and Supplies:**

10 D 60-208	Stationery and office .	\$90 00	
10 D 60-209	Printing, binding, pho- tography and blue- printing .....	90 00	
			<hr/> 180 00

*Account No.*

		<b>Services Other Than Personal:</b>	
10 D 60-304-02	Insurance: Other than fire .....	\$10 66	
10 D 60-323	Miscellaneous ex- pense .....	38 00	
		<hr/>	48 66
			<hr/>
			\$1,982 66
			<hr/>

**11 D 60. State Board of Shorthand Reporting.**

		<b>Salaries:</b>	
11 D 60-120	Officers and employees .....	\$250 00	
		<b>Services Other Than Personal:</b>	
11 D 60-304-02	Insurance: Other than fire .....	\$15 28	
11 D 60-323	Miscellaneous ex- pense .....	109 72	
		<hr/>	125 00
			<hr/>
			\$375 00
			<hr/>

**12 D 60. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.**

		<b>Salaries:</b>	
12 D 60-120	Officers and employees .....	\$7,280 00	
		<b>Materials and Supplies:</b>	
12 D 60-208	Stationery and office .	\$55 00	
12 D 60-209	Printing, binding, pho- tography and blue- printing .....	67 00	
		<hr/>	122 00

Services Other Than Personal:		
12 D 60-301	Traveling expense ..	\$900 00
12 D 60-302	Telephone and telegraph .....	100 00
12 D 60-304-02	Insurance: Other than fire .....	30 02
12 D 60-308	Subscriptions and membership dues ..	20 00
12 D 60-309	Court costs and litigation .....	100 00
12 D 60-321	Postage .....	125 00
12 D 60-323	Miscellaneous expense .....	95 00
		<hr/> 1,370 02
		<hr/> \$8,772 02
Total appropriation, Division of Professional Boards ....		<hr/> \$377,891 28

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the expenditure of which shall be subject to the approval of the Director, Division of Budget and Accounting.

Grand Totals, Department of  
Law and Public Safety ...\$14,689,335 35

---



---

*Account No.*

## Department of the Treasury.

## E 10. Administrative Division.

<b>Salaries:</b>		
E 10-101	State Treasurer .....	\$18,000 00
E 10-120	Other officers and employees .....	104,510 00
E 10-120	New positions .....	3,000 00
		<hr/> \$125,510 00
<b>Materials and Supplies:</b>		
E 10-208	Stationery and office ..	\$600 00
E 10-209	Printing, binding, photography and blue-printing .....	1,000 00
E 10-214	Other materials .....	400 00
		<hr/> 2,000 00
<b>Services Other Than Personal:</b>		
E 10-301	Traveling expense ..	\$100 00
E 10-302	Telephone and telegraph .....	500 00
E 10-304-02	Insurance: Other than fire .....	855 49
E 10-306	Household or office ..	75 00
E 10-308	Subscriptions and membership dues ..	250 00
E 10-308-01	Membership in interstate associations ..	58 00
E 10-321	Postage .....	500 00
		<hr/> 2,338 49
<b>Current Repairs and Maintenance:</b>		
E 10-401	Office furniture, machines and equipment .....	800 00
<b>Extraordinary:</b>		
E 10-0	Methods, systems and procedures unit .....	30,000 00
		<hr/> \$160,648 49

## E 20. Division of Budget and Accounting.

## Salaries:

E 20-102	Director .....	\$16,000 00	
E 20-120	Other officers and employees .....	608,805 00	
		<hr/>	\$624,805 00

## Materials and Supplies:

E 20-207	Motor vehicular transportation .....	\$275 00	
E 20-208	Stationery and office .	8,325 00	
E 20-208-01	Share of cost of forms for centralized payroll .....	7,000 00	
E 20-209	Printing, binding, photography and blueprinting .....	13,000 00	
E 20-216	Replacement: Office equipment .....	3,950 00	
		<hr/>	32,550 00

## Services Other Than Personal:

E 20-301	Traveling expense ..	\$2,485 00	
E 20-302	Telephone and telegraph .....	2,950 00	
E 20-303-05	Rent: Equipment ....	34,670 00	
E 20-304-02	Insurance: Other than fire .....	614 25	
E 20-306	Household or office ..	325 00	
E 20-308	Subscriptions and membership dues ..	275 00	
E 20-308-01	Membership in interstate associations .	50 00	
E 20-321	Postage .....	8,625 00	
E 20-323	Miscellaneous expense .....	200 00	
		<hr/>	50,194 25

*Account No.*

		<b>Current Repairs and Maintenance:</b>	
E 20-401	Office furniture, machines and equipment .....	\$4,850 00	
E 20-404	Automotive equipment	100 00	
		<hr/>	4,950 00
3 E 20	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.		
4 E 20	Employment Service Administration Expense Fund.		
5 E 20	Premiums and Accrued Interest on Institution Construction Bonds.		
8 E 20	Outstanding Checks Clearing Account.		
11 E 20	Premium and Accrued Interest on Highway Improvement Series G Bonds.		
	There is hereby appropriated out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.		
12 E 20	Such sums as may be required out of receipts derived from the investing of State funds are hereby appropriated for custodial costs.		
		<hr/>	\$712,499 25

E 30. Division of Purchase and Property.

Salaries:

E 30-102	Director .....	\$13,000 00	
E 30-120	Other officers and employees .....	1,141,265 00	
E 30-120	New positions .....	32,760 00	
E 30-120	Positions transferred from Division of Budget and Accounting .....	10,440 00	
E 30-130	Special services .....	1,800 00	
E 30-150	Bonus .....	360 00	
			\$1,199,625 00

Materials and Supplies:

E 30-203	Heat, light, power, water, gas and electricity .....	\$124,000 00	
E 30-203-01	Heat, light, power, water, gas and electricity, War Memorial Building .....	4,500 00	
E 30-205	Household and organization .....	21,200 00	
E 30-207	Motor vehicular transportation .....	3,125 00	
E 30-208	Stationery and office ..	8,300 00	
E 30-212	Engineering and drafting .....	75 00	
E 30-215	Replacement: Motor vehicles .....	4,875 00	
			166,075 00

Services Other Than Personal:

E 30-301	Traveling expense ...	\$1,450 00	
E 30-302	Telephone and telegraph .....	6,200 00	
E 30-303-03	Rent: Garage .....	48 00	
E 30-304-01	Insurance: Fire .....	8,702 95	



*Account No.*

E 30-304-02	Insurance Other than fire .....	1,515 74	
E 30-306	Household or office ...	4,700 00	
E 30-307	Advertising .....	6,000 00	
E 30-308	Subscriptions and membership dues ..	700 00	
E 30-321	Postage .....	6,500 00	
E 30-322-01	Maintenance: Stacy Park and Capitol grounds .....	6,000 00	
E 30-322-02	Fumigating ware- house .....	300 00	
E 30-323	Miscellaneous ex- pense .....	1,100 00	
			43,216 69
	<b>Current Repairs and Maintenance:</b>		
E 30-401	Office furniture, ma- chines and equipment	\$1,000 00	
E 30-402	Buildings and grounds	58,500 00	
E 30-402-01	Roof Repairs to Tren- ton area buildings..	20,000 00	
E 30-404	Automotive equipment	1,450 00	
			80,950 00
	<b>Extraordinary:</b>		
E 30-500	Purchase standards and inspection unit .....		28,500 00
	<b>Additions and Improvements:</b>		
E 30-702	Office equipment .....	\$2,370 00	
E 30-713	Fire escapes—Trenton area buildings .....	15,000 00	
E 30-713-01	Roof drain on State House Annex .....	3,500 00	
E 30-712-02	Alterations and in- stallations contained in fire marshal report .....	41,890 00	
E 30-713-03	Automatic fire alarm system — State House .....	15,740 00	

Flood proof—State

House boiler room . 2,500 00

81,000 00

\$1,599,366 69**State Purchase Fund:**

1 E 30

The unexpended balance in the State purchase fund as at June 30, 1956, together with the reimbursements made to said fund during 1956-57, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made. Any sum as at June 30, 1957, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

**2 E 30. Bureau of Architecture.****Salaries:**

2 E 30-120 Other officers and employees . . . . . \$218,220 00

**Materials and Supplies:**

2 E 30-207 Motor vehicular transportation . . . . . \$1,300 00

2 E 30-208 Stationery and office . 1,000 00

2 E 30-209 Printing, binding, photography and blueprinting . . . . . 6,000 00

2 E 30-212 Engineering and drafting . . . . . 1,050 00

9,350 00

*Account No.***Services Other Than Personal:**

2 E 30-301	Traveling expense ..	\$1,300 00	
2 E 30-302	Telephone and tele- graph .....	1,600 00	
2 E 30-303-03	Rent: Garages .....	700 00	
2 E 30-304-02	Insurance: Other than fire .....	163 00	
2 E 30-306	Household or office ..	100 00	
2 E 30-307	Advertising .....	6,000 00	
2 E 30-308	Subscriptions and membership dues ..	25 00	
2 E 30-321	Postage .....	1,200 00	
		<hr/>	11,088 00

**Current Repairs and Maintenance:**

2 E 30-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
2 E 30-404	Automotive equipment	200 00	
		<hr/>	400 00
			<hr/>
			\$239,058 00

2 E 30-02      The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

2 E 30-03      Clerks of the Works—Miscellaneous Construction.

## 3 E 30. Agricultural Commodity Distribution.

## Salaries:

3 E 30-120	Other officers and employees .....	\$40,275 00
------------	------------------------------------	-------------

## Materials and Supplies:

3 E 30-203	Heat, light, power, water, gas and elec- tricity .....	\$650 00
3 E 30-205	Household and organ- ization .....	30 00
3 E 30-207	Motor vehicular trans- portation .....	300 00
3 E 30-208	Stationery and office .	300 00
		1,280 00

## Services Other Than Personal:

3 E 30-301	Traveling expense ..	\$1,000 00
3 E 30-302	Telephone and tele- graph .....	1,300 00
3 E 30-304-01	Insurance: Fire .....	492 00
3 E 30-304-02	Insurance: Other than fire .....	79 38
3 E 30-306	Household or office ..	125 00
3 E 30-321	Postage .....	425 00
3 E 30-322	Refrigeration .....	20,000 00
		23,421 38

## Current Repairs and Maintenance:

3 E 30-401	Office furniture, ma- chines and equip- ment .....	\$50 00
3 E 30-402	Buildings and grounds	400 00
3 E 30-404	Automotive equipment	100 00
		550 00

	\$65,526 38
--	-------------

There is hereby appropriated such  
sums as may be derived from the  
processing of Federal surplus com-

*Account No.*

modities for the purpose of defraying the cost of distributing such commodities, when expressly approved by the Director of the Division of Budget and Accounting.

#### 4 E 30. Cafeteria at State House.

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>	
4 E 30-120	Other officers and employees ..... \$33,510 00
<b>Materials and Supplies:</b>	
4 E 30-201	Food ..... \$49,000 00
4 E 30-205	Household and organization ..... 1,600 00
	<hr/> 50,600 00
<b>Services Other Than Personal:</b>	
4 E 30-306	Household or office ... \$2,100 00
4 E 30-323	Miscellaneous expense ..... 100 00
	<hr/> 2,200 00
	<hr/> \$86,310 00

#### 5 E 30. Cafeteria—State Highway Department at Fernwood.

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>	
5 E 30-120	Other officers and employees ..... \$22,935 00
<b>Materials and Supplies:</b>	
5 E 30-201	Food ..... \$22,000 00
5 E 30-205	Household and organization ..... 700 00
	<hr/> 22,700 00

## Services Other Than Personal:

5 E 30-306	Household or office ...	\$1,100 00	
5 E 30-323	Miscellaneous ex- pense .....	100 00	
			<hr/> 1,200 00
			<hr/> \$46,835 00

4 E 30

5 E 30

Unexpended balances in the accounts of the cafeterias on June 30, 1956, together with receipts in excess of those anticipated are hereby appropriated.

## E 40. Division of Taxation.

## Salaries:

E 40-102	Director .....	\$15,000 00	
E 40-120	Other officers and em- ployees .....	2,413,395 00	
E 40-120	New positions .....	7,920 00	
E 40-130	Special services .....	27,500 00	
E 40-150	Bonus .....	900 00	
			<hr/> \$2,464,715 00

## Materials and Supplies:

E 40-207	Motor vehicular trans- portation .....	\$31,500 00	
E 40-208	Stationery and office..	19,150 00	
E 40-209	Printing, binding, pho- tography and blue- printing .....	21,800 00	
E 40-210	Briefs and law books.	2,750 00	
E 40-212	Engineering and draft- ing .....	800 00	
E 40-215	Replacement: Motor vehicles .....	49,200 00	

*Account No.*

E 40-216	Replacement: Office equipment .....	5,320 00	
E 40-218	License plates .....	2,275 00	
E 40-218-01	Cigarette tax stamps.	6,500 00	
			<hr/> 139,295 00

**Services Other Than Personal:**

E 40-301	Traveling expense ...	\$28,500 00	
E 40-302	Telephone and telegraph .....	14,800 00	
E 40-303-03	Rent: Garage .....	3,758 00	
E 40-303-05	Rent: Equipment ...	4,456 00	
E 40-303-07	Rent: Wharfage ....	540 00	
E 40-304-02	Insurance: Other than fire .....	5,116 51	
E 40-306	Household or office ..	605 00	
E 40-308	Subscriptions and membership dues ..	3,178 00	
E 40-308-01	Membership in interstate associations ..	1,940 00	
E 40-309	Legal seizure, investigation and related expense .....	5,500 00	
E 40-321	Postage .....	22,975 00	
E 40-322	Maintenance patrol boat .....	2,600 00	
E 40-322-01	Patrol boat crew expenses .....	1,500 00	
E 40-322-02	Specific departmental expense .....	200 00	
E 40-323	Miscellaneous expense .....	500 00	
E 40-326	IBM services by outside sources .....	9,000 00	
			<hr/> 105,168 51

**Current Repairs and Maintenance:**

E 40-401	Office furniture, machines and equipment .....	\$3,802 20	
E 40-404	Automotive equipment	5,525 00	
			<hr/> 9,327 20

**Extraordinary:**

E 40-500	Expenses in connection with National Tax Tobacco Convention, Atlantic City .....	\$2,000 00	
E 40-500-01	To defray cost of real estate appraisals required to determine assessment sales ratio data in districts where such data are lacking and which are necessary to promulgate table of equalized valuations under the State School Aid Act of 1954 .....	200,000 00	
		<hr/>	202,000 00

**Additions and Improvements:**

E 40-702	Office equipment ....	\$6,315 00	
E 40-704	Motor vehicles and equipment .....	2,450 00	
		<hr/>	8,765 00
			<hr/>
			\$2,929,270 71
			<hr/>

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.



*Account No.***E 40-811**

There is hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

**Refunds of Revenues:****E 40-901****Transfer Inheritance Tax.****E 40-902****Miscellaneous Corporations Tax.****E 40-903****Domestic Insurance Corporations Tax.****E 40-904****Foreign Insurance Corporations Tax.****E 40-906****Beverage Tax.****E 40-908****Motor Fuels Tax Overpayment.****E 40-908-01****Motor Fuel Tax Exemptions Refunded.****E 40-910****Other Miscellaneous Departmental Revenues.****E 40-911****Cigarette Tax.****1 E 40-907****Outdoor Advertising Tax.****E 70-912****Racing Revenue.****2 E 40-990**

There is hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax.

**3 E 40-802**

**Contributions to N. J. Firemen's Home and N. J. State Firemen's Association.**

There is hereby appropriated such sums as may be required to carry out the provisions of R. S. 54:17-4.

**E 50. Division of Local Government.****Salaries:**

E 50-102	Director .....	\$13,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other officers and em- ployees .....	168,930 00	
E 50-130	Special services .....	1,000 00	
E 50-150	Bonus .....	120 00	
		<hr/>	\$195,050 00

**Materials and Supplies:**

E 50-207	Motor vehicular trans- portation .....	\$1,500 00	
E 50-208	Stationery and office ..	3,000 00	
E 50-209	Printing, binding, pho- tography and blue- printing .....	8,200 00	
E 50-215	Replacement: M o t o r vehicles .....	850 00	
E 50-216	Replacement: Office equipment .....	985 00	
		<hr/>	14,535 00

**Services Other Than Personal:**

E 50-301	Traveling expense ...	\$20,000 00	
E 50-302	Telephone and tele- graph .....	2,150 00	
E 50-303-03	Rent: Garages .....	108 00	
E 50-304-02	Insurance: Other than fire .....	264 97	
E 50-306	Household or office ...	100 00	
E 50-308	Subscriptions and membership dues ..	300 00	
E 50-308-01	Membership in inter- state associations ..	80 00	
E 50-321	Postage .....	9,500 00	
		<hr/>	32,502 97

*Account No.***Current Repairs and Maintenance:**

<b>E 50-401</b>	Office furniture, machines and equipment	\$800 00	
<b>E 50-404</b>	Automotive equipment	300 00	
			<u>1,100 00</u>
			<u>\$243,187 97</u>

**E 60. Division of Tax Appeals.****Salaries:**

<b>E 60-102</b>	President .....	\$11,500 00	
<b>E 60-111</b>	Members of board ...	63,000 00	
<b>E 60-120</b>	Other officers and employees .....	52,320 00	
<b>E 60-120</b>	New positions .....	7,560 00	
<b>E 60-130</b>	Special services .....	20,000 00	
			<u>\$154,380 00</u>

**Materials and Supplies:**

<b>E 60-207</b>	Motor vehicular transportation .....	\$400 00	
<b>E 60-208</b>	Stationery and office..	1,300 00	
<b>E 60-209</b>	Printing, binding, photography and blue-printing .....	500 00	
<b>E 60-216</b>	Replacement: Office equipment .....	1,350 00	
			<u>3,550 00</u>

**Services Other Than Personal:**

<b>E 60-301</b>	Traveling expense ...	\$2,800 00	
<b>E 60-302</b>	Telephone and telegraph .....	600 00	
<b>E 60-303-03</b>	Rent: Garages .....	180 00	
<b>E 60-304-02</b>	Insurance: Other than fire .....	53 22	
<b>E 60-306</b>	Household or office ...	30 00	
<b>E 60-308</b>	Subscriptions and membership dues ..	300 00	

*Account No.*

E 60-308-01	Membership in inter-		
	state associations ..	10 00	
E 60-321	Postage .....	600 00	
			4,573 22

**Current Repairs and Maintenance:**

E 60-401	Office furniture, ma-		
	chines and equipment	\$75 00	
E 60-404	Automotive equipment	75 00	
			150 00
			\$162,653 22

**E 70. Division of the New Jersey Racing Commission.****Salaries:**

E 70-120	Other officers and em-		
	ployees .....	\$20,160 00	
E 70-123	Per diem inspectors ..	128,785 00	
E 70-130	Special services .....	51,120 00	
			\$200,065 00

**Materials and Supplies:**

E 70-206	Veterinarian supplies.	\$1,500 00	
E 70-207	Motor vehicular trans-		
	portation .....	500 00	
E 70-208	Stationery and office..	2,375 00	
E 70-209	Printing, binding, pho-		
	tography and blue-		
	printing .....	300 00	
			4,675 00

**Services Other Than Personal:**

E 70-301	Traveling expense ...	\$11,000 00	
E 70-302	Telephone and tele-		
	graph .....	4,200 00	
E 70-303-03	Rent: Garages .....	240 00	
E 70-304-02	Insurance: Other than		
	fire .....	985 65	

*Account No.*

<b>E 70-308</b>	Subscriptions and membership dues ..	550 00	
<b>E 70-308-01</b>	Membership in interstate associations ..	300 00	
<b>E 70-309</b>	Investigation and engineering inspections .....	1,500 00	
<b>E 70-309-01</b>	Special investigation expense .....	1,500 00	
<b>E 70-321</b>	Postage .....	750 00	
		<hr/>	21,025 65
<b>Current Repairs and Maintenance:</b>			
<b>E 70-401</b>	Office furniture, machines and equipment	\$100 00	
<b>E 70-404</b>	Automotive equipment	200 00	
		<hr/>	300 00
			<hr/>
			\$226,065 65
			<hr/>

**E 90. Division of Investments.**

<b>Salaries:</b>			
<b>E 90-102</b>	Director .....	\$15,000 00	
<b>E 90-120</b>	Other officers and employees .....	70,230 00	
<b>E 90-120</b>	New positions .....	3,120 00	
<b>E 90-130</b>	Special services .....	10,000 00	
		<hr/>	\$98,350 00
<b>Materials and Supplies:</b>			
<b>E 90-208</b>	Stationery and office..	\$1,200 00	
<b>E 90-209</b>	Printing, binding, photography and blue-printing .....	1,500 00	
<b>E 90-216</b>	Replacement: Office equipment .....	400 00	
		<hr/>	3,100 00

**Services Other Than Personal:**

E 90-301	Traveling expense ...	\$200 00	
E 90-302	Telephone and tele- graph .....	5,000 00	
E 90-303-05	Rent: Equipment ....	100 00	
E 90-304-02	Insurance: Other than fire .....	1,400 00	
E 90-307	Advertising .....	500 00	
E 90-308	Subscriptions and membership dues ..	2,200 00	
E 90-321	Postage .....	1,500 00	
			10,900 00

**Current Repairs and Maintenance:**

E 90-401	Office furniture, machines and equip- ment .....	100 00	
----------	---	--------	--

**Additions and Improvements:**

E 90-702	Office equipment .....	2,000 00	
			<u>\$114,450 00</u>

E 91

**General Investment Account.****E 95. Division of Pensions.****Salaries:**

E 95-102	Director .....	\$13,000 00	
E 95-120	Other officers and em- ployees .....	478,185 00	
E 95-120	New positions .....	10,800 00	
E 95-130	Special services .....	43,000 00	
E 95-150	Bonus .....	360 00	
			<u>\$545,345 00</u>

*Account No.***Materials and Supplies:**

E 95-207	Motor vehicular transportation .....	\$400 00	
E 95-208	Stationery and office ..	18,000 00	
E 95-209	Printing, binding, photography and blue-printing .....	7,000 00	
E 95-215	Replacement: Motor vehicles .....	750 00	
E 95-216	Replacement: Office equipment .....	1,925 00	
E 95-220	Microfilming .....	600 00	
			28,675 00

**Services Other Than Personal:**

E 95-301	Traveling expense ..	\$7,000 00	
E 95-302	Telephone and telegraph .....	7,000 00	
E 95-303-05	Rent: Equipment ...	45,230 00	
E 95-304-02	Insurance: Other than fire .....	183 10	
E 95-308	Subscriptions and membership dues ..	240 00	
E 95-308-01	Membership in interstate associations ..	160 00	
E 95-321	Postage .....	15,400 00	
E 95-322	Specific departmental expense .....	1,050 00	
E 95-323	Miscellaneous expense .....	200 00	
			76,463 10

**Current Repairs and Maintenance:**

E 95-401	Office furniture, machines and equipment .....	\$2,500 00	
E 95-404	Automotive equipment .....	50 00	
			2,550 00

	<b>Additions and Improvements:</b>	
E 95-702	Office equipment .....	325 00
		<u>\$653,358 10</u>

1 E 95	Revenues derived from receipts for pension and social security administration in excess of those anticipated are hereby appropriated.	
	Grand Totals, Department of the Treasury .....	<u><u>\$7,239,229 46</u></u>

### Department of State.

#### F 10. Office of Secretary.

##### Salaries:

F 10-101	Secretary of State ..	\$13,000 00	
F 10-120	Other officers and employees .....	105,725 00	
		<u>          </u>	\$118,725 00

##### Materials and Supplies:

F 10-208	Stationery and office ..	\$3,600 00	
F 10-209	Printing, binding, photography and blue-printing .....	4,500 00	
F 10-209-01	Photostating .....	5,000 00	
F 10-216	Replacement: Office equipment .....	5,000 00	
F 10-220	Microfilming .....	5,000 00	
		<u>          </u>	23,100 00

##### Services Other Than Personal:

F 10-301	Traveling expense ..	\$500 00	
F 10-302	Telephone and telegraph .....	1,500 00	
F 10-304-02	Insurance: Other than fire .....	40 43	



*Account No.*

F 10-308	Subscriptions and membership dues ..	100 00	
F 10-308-01	Membership in inter-state associations ..	100 00	
F 10-321	Postage .....	5,000 00	
F 10-322	Election expense ....	22,000 00	
F 10-323	Miscellaneous expense .....	100 00	
		<hr/>	29,340 43
	<b>Current Repairs and Maintenance:</b>		
F 10-401	Office furniture, machines and equipment .....		200 00
	<b>Additions and Improvements:</b>		
F 10-702	Office equipment .....		1,000 00
		<hr/>	
	Subtotal, Department of State, Office of Secretary .....		\$172,365 43
		<hr/>	

**F 20. Office of the Athletic Commissioner.**

	<b>Salaries:</b>		
F 20-102	Commissioner .....	\$5,200 00	
F 20-120	Other officers and employees .....	26,340 00	
F 20-123	Per diem inspectors and physicians ....	5,000 00	
		<hr/>	\$36,540 00
	<b>Materials and Supplies:</b>		
F 20-208	Stationery and office .	\$100 00	
F 20-209	Printing, binding, photography and blue-printing .....	125 00	
F 20-216	Replacement: Office equipment .....	175 00	
		<hr/>	400 00

**Services Other Than Personal:**

F 20-301	Traveling expense ..	\$1,250 00	
F 20-302	Telephone and tele- graph .....	1,500 00	
F 20-304-02	Insurance: Other than fire .....	63 07	
F 20-306	Household or office ..	25 00	
F 20-308	Subscriptions and membership dues ..	70 00	
F 20-308-01	Membership in inter- state associations ..	150 00	
F 20-321	Postage .....	300 00	
			3,358 07

**Current Repairs and Maintenance:**

F 20-401	Office furniture, machines and equipment .....	75 00	
	Subtotal, Office of Athletic Commissioner .....	\$40,373 07	

1 F 20

**Athletic Commissioner Trust Fund.****F 30. LEGALIZED GAMES OF CHANCE  
CONTROL COMMISSION.****Salaries:**

F 30-120	Other officers and em- ployees .....	\$107,370 00	
F 30-130	Special services .....	2,000 00	
			\$109,370 00

**Materials and Supplies:**

F 30-207	Motor vehicular trans- portation .....	\$3,000 00	
F 30-208	Stationery and office ..	3,500 00	
F 30-209	Printing, binding, pho- tography and blue- printing .....	4,000 00	
F 30-210	Educational, recrea- tional and library ..	250 00	
			10,750 00

*Account No.***Services Other Than Personal:**

F 30-301	Traveling expense ..	\$15,500 00	
F 30-302	Telephone and tele- graph .....	2,000 00	
F 30-303-07	Rent: Miscellaneous ..	240 00	
F 30-304-02	Insurance: Other than fire .....	50 00	
F 30-306	Household or office ..	300 00	
F 30-321	Postage .....	2,500 00	
			<u>20,590 00</u>

**Current Repairs and Maintenance:**

F 30-401	Office furniture, ma- chines and equipment	\$200 00	
F 30-402	Buildings and grounds	200 00	
F 30-404	Automotive .....	750 00	
			<u>1,150 00</u>

**Additions and Improvements:**

F 30-702	Office equipment .....	300 00	
----------	------------------------	--------	--

Subtotal, Legalized Games of  
Chance Control Commission. \$142,160 00

Grand Total, Department of  
State ..... \$354,898 50

**G 10. DEPARTMENT OF CIVIL SERVICE.****Salaries:**

G 10-101	President .....	\$18,000 00	
G 10-111	Commissioners (4) ..	28,000 00	
G 10-120	Other officers and em- ployees .....	736,860 00	
G 10-120	New positions .....	22,980 00	
G 10-130	Special services .....	2,000 00	
G 10-135	Monitors and special examiners .....	22,500 00	
G 10-139	Merit rating and sug- gestion award pro- gram .....	5,000 00	
			<u>\$835,340 00</u>

**Materials and Supplies:**

G 10-207	Motor vehicular transportation .....	\$1,500 00	
G 10-208	Stationery and office..	14,000 00	
G 10-209	Printing, binding, photography and blue-printing .....	4,000 00	
G 10-215	Replacement: Motor vehicles .....	1,000 00	
G 10-216	Replacement: Office equipment .....	7,175 00	
			27,675 00

**Services Other Than Personal:**

G 10-301	Traveling expense ...	\$6,500 00	
G 10-302	Telephone and telegraph .....	8,000 00	
G 10-303-03	Rent: Garages .....	780 00	
G 10-303-05	Rent: Equipment ....	13,058 00	
G 10-303-07	Rent: Examination rooms .....	3,000 00	
G 10-304-02	Insurance: Other than fire .....	407 23	
G 10-306	Household or office ...	150 00	
G 10-307	Advertising .....	18,000 00	
G 10-308	Subscriptions and membership dues ..	300 00	
G 10-308-01	Membership in interstate associations ..	450 00	
G 10-321	Postage .....	8,000 00	
G 10-322	Test construction service .....	3,000 00	
			61,645 23

**Current Repairs and Maintenance:**

G 10-401	Office furniture, machines and equipment	\$2,000 00	
G 10-404	Automotive equipment	300 00	
			2,300 00

*Account No.*

<b>Additions and Improvements:</b>	
<b>G 10-702</b>	Office equipment ..... 6,185 00
	<u>\$933,145 23</u>

## Department of Banking and Insurance.

**H 10. General.****Salaries:**

<b>H 10-101</b>	Commissioner .....	\$18,000 00	
<b>H 10-120</b>	Other officers and employees .....	1,295,655 00	
		<u>\$1,313,655 00</u>	

**Materials and Supplies:**

<b>H 10-208</b>	Stationery and office ..	\$5,400 00	
<b>H 10-209</b>	Printing, binding, photography and blue-printing .....	14,000 00	
<b>H 10-209-01</b>	Compiling and printing valuations ....	450 00	
<b>H 10-216</b>	Replacement: Office equipment .....	3,305 00	
		<u>23,155 00</u>	

**Services Other Than Personal:**

<b>H 10-301</b>	Traveling expense ..	\$105,000 00	
<b>H 10-302</b>	Telephone and telegraph .....	8,500 00	
<b>H 10-303-05</b>	Rent: Office appliances and deposit box ...	18,880 00	
<b>H 10-304-02</b>	Insurance: Other than fire .....	401 66	
<b>H 10-306</b>	Household or office ..	110 00	
<b>H 10-308</b>	Subscriptions and membership dues ..	1,900 00	
<b>H 10-308-01</b>	Membership in interstate associations ..	600 00	
<b>H 10-321</b>	Postage .....	8,500 00	
		<u>143,891 66</u>	

<b>Current Repairs and Maintenance:</b>		
H 10-401	Office furniture, machines and equipment .....	1,500 00
<b>Additions and Improvements:</b>		
H 10-702	Office equipment .....	1,500 00
		<hr/>
		\$1,483,701 66
		<hr/>

1 H 10      There is hereby appropriated the trust funds of the National Association of Insurance Commissioners.

#### H 20. Division of New Jersey Real Estate Commission.

<b>Salaries:</b>		
H 20-102	Secretary-Director ..	\$10,440 00
H 20-111	Commissioners .....	20,000 00
H 20-120	Other officers and employees .....	93,765 00
H 20-140	Public relation services .....	3,000 00
		<hr/>
		\$127,205 00
<b>Materials and Supplies:</b>		
H 20-207	Motor vehicular transportation .....	\$1,250 00
H 20-208	Stationery and office ..	2,500 00
H 20-209	Printing, binding, photography and blue-printing .....	8,000 00
H 20-215	Replacement: Motor vehicles .....	1,280 00
H 20-216	Replacement: Office equipment .....	300 00
		<hr/>
		13,330 00

*Account No.***Services Other Than Personal:**

H 20-301	Traveling expense ..	\$5,500 00	
H 20-302	Telephone and tele- graph .....	2,500 00	
H 20-303-03	Rent: Garages .....	300 00	
H 20-304-02	Insurance: Other than fire .....	88 00	
H 20-306	Household or office ..	175 00	
H 20-308	Subscriptions and membership dues ..	100 00	
H 20-308-01	Membership in inter- state associations ..	200 00	
H 20-309	Legal seizure, investi- gation and related expenses .....	1,750 00	
H 20-321	Postage .....	5,000 00	
H 20-322	Educational program	5,000 00	
H 20-322-01	License preparation and mailing service	1,300 00	
H 20-323	Miscellaneous ex- pense .....	225 00	
		<hr/>	22,138 00

**Current Repairs and Maintenance:**

H 20-401	Office furniture, ma- chines and equipment	\$200 00	
H 20-404	Automotive equipment	300 00	
		<hr/>	500 00

**Additions and Improvements:**

H 20-702	Office equipment .....	500 00	
		<hr/>	\$163,673 00

Grand Totals, Department of  
Banking and Insurance ....\$1,647,374 66

---



---

Department of Agriculture.

I 10. General.

Salaries:		
I 10-101	Secretary .....	\$18,000 00
I 10-120	Other officers and employees .....	654,550 00
I 10-120	New positions .....	3,480 00
I 10-130	Special services .....	156,780 00
		<hr/>
		\$832,810 00
Materials and Supplies:		
I 10-203	Heat, light, power, water, gas and electricity .....	\$1,900 00
I 10-204	Farm, stable and grounds .....	300 00
I 10-206	Drugs, medical, surgical and chemical ...	14,000 00
I 10-207	Motor vehicular transportation .....	15,000 00
I 10-208	Stationery and office..	8,000 00
I 10-209	Printing, binding, photography and blue-printing .....	11,000 00
I 10-210	Educational, recreational and library ..	300 00
I 10-214	Other materials .....	500 00
I 10-215	Replacement: Motor vehicles .....	17,500 00
I 10-216	Replacement: Office equipment .....	4,300 00
I 10-218	Field supplies and exhibits .....	4,000 00
I 10-218-01	Purchase and rental of livestock for testing purposes .....	1,000 00
		<hr/>
		77,800 00



*Account No.***Services Other Than Personal:**

I 10-301	Traveling expense ...	\$30,000 00	
I 10-302	Telephone and telegraph .....	10,000 00	
I 10-303-03	Rent: Garages .....	2,160 00	
I 10-303-07	Rent: Miscellaneous..	400 00	
I 10-304-02	Insurance: Other than fire .....	3,497 21	
I 10-306	Household or office ...	700 00	
I 10-308	Subscriptions and membership dues ..	595 00	
I 10-308-01	Membership in interstate associations ..	170 00	
I 10-321	Postage .....	8,500 00	
I 10-322	Maintenance a d u l t fairs, boys' and girls' 4-H exhibits and other exhibits..	30,000 00	
I 10-322-01	Maintenance and awards, livestock shows (Chapter 302, P. L. 1953) .....	3,000 00	
I 10-323	Miscellaneous expense .....	400 00	
			89,422 21

**Current Repairs and Maintenance:**

I 10-401	Office furniture, machines and equipment	\$700 00	
I 10-402	Buildings and grounds	1,200 00	
I 10-404	Automotive equipment	4,000 00	
I 10-408	Scientific equipment..	500 00	
			6,400 00

**Extraordinary:**

I 10-503	N. J. Mid-Atlantic Farm Show .....	\$30,000 00	
I 10-813	Indemnities—Condemned cattle .....	100,000 00	
			130,000 00

**Additions and Improvements:**

I 10-702	Office equipment . . . .	\$1,200 00	
I 10-704	Motor vehicles . . . . .	1,600 00	
			<hr/> 2,800 00

I 10-813	The unexpended balance on June 30, 1956, in the account "Indemnities—Condemned Cattle" is hereby reappropriated for use during 1956-57 for such indemnities.		
			<hr/> \$1,139,232 21

**2 I 10****Federal Agricultural Loan Fund.****I 20. Office of Milk Industry.****Salaries:**

I 20-102	Director . . . . .	\$12,000 00	
I 20-120	Other officers and employees . . . . .	117,885 00	
I 20-120	New positions . . . . .	3,660 00	
I 20-130	Special services . . . . .	2,000 00	
			<hr/> \$135,545 00

**Materials and Supplies:**

I 20-206	Drugs, medical, surgical and chemical . . .	\$350 00	
I 20-207	Motor vehicular transportation . . . . .	3,000 00	
I 20-208	Stationery and office .	2,750 00	
I 20-209	Printing, binding, photography and blueprinting . . . . .	1,250 00	
I 20-215	Replacement: Motor vehicles . . . . .	1,800 00	
I 20-216	Replacement: Office equipment . . . . .	830 00	
			<hr/> 9,980 00

*Account No.***Services Other Than Personal:**

I 20-301	Traveling expense ..	\$2,300 00	
I 20-302	Telephone and tele- graph .....	2,350 00	
I 20-303-03	Rent: Garages .....	450 00	
I 20-303-07	Rent: Miscellaneous .	250 00	
I 20-304-02	Insurance: Other than fire .....	356 39	
I 20-306	Household or office ..	100 00	
I 20-307	Advertising .....	150 00	
I 20-308	Subscriptions and membership dues ..	125 00	
I 20-308-01	Membership in inter- state associations ..	25 00	
I 20-321	Postage .....	4,000 00	
I 20-323	Miscellaneous ex- pense .....	300 00	
			<hr/> 10,406 39

**Current Repairs and Maintenance:**

I 20-401	Office furniture, ma- chines and equip- ment .....	\$600 00	
I 20-404	Automotive equipment	1,200 00	
			<hr/> 1,800 00

**Additions and Improvements:**

I 20-702	Office equipment .....	650 00	
			<hr/> \$158,381 39

Grand Totals, Department of  
Agriculture .....\$1,297,613 60

---



---

Department of Defense.

J 10. Administration Division.

Salaries:

J 10-101	Chief of staff .....	\$16,000 00	
J 10-120	Other officers and employees .....	291,257 68	
J 10-150	Bonus .....	60 00	
		<hr/>	\$307,317 68

Materials and Supplies:

J 10-208	Stationery and office ..	\$5,500 00	
J 10-209	Printing, binding, photography and blue-printing .....	2,200 00	
J 10-212	Engineering and drafting .....	350 00	
J 10-216	Replacement: Office equipment .....	1,500 00	
		<hr/>	9,550 00

Services Other Than Personal:

J 10-302	Telephone and telegraph .....	\$14,000 00	
J 10-306	Household or office ..	200 00	
J 10-308	Subscriptions and membership dues ..	1,150 00	
J 10-308-01	Membership in interstate associations ..	1,550 00	
J 10-321	Postage .....	1,700 00	
		<hr/>	18,600 00

Current Repairs and Maintenance:

J 10-401	Office furniture, machines and equipment .....		500 00
----------	--	--	--------

Additions and Improvements:

J 10-702	Office equipment .....		825 00
		<hr/>	\$336,792 68

*Account No.***J 11. National Guard and/or State Guard.****Salaries:**

J 11-120	Officers and employees	\$607,149 00	
J 11-120	New positions .....	4,500 00	
J 11-124	Permanent duty mili- tary personnel ....	147,023 12	
J 11-131	Fees of examining physicians .....	9,000 00	
		<hr/>	\$767,672 12

**Materials and Supplies:**

J 11-203	Heat, light, power, water, gas and elec- tricity .....	\$235,000 00	
J 11-205	Household and organ- ization .....	20,000 00	
J 11-207	Motor vehicular trans- portation .....	8,000 00	
J 11-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
J 11-215	Replacement: Motor vehicles .....	3,775 00	
J 11-218	Special departmental supplies .....	2,000 00	
		<hr/>	270,775 00

**Services Other Than Personal:**

J 11-301	Traveling expense ..	\$5,200 00	
J 11-302	Telephone and tele- graph .....	45,000 00	
J 11-304-01	Insurance: Fire .....	74,000 00	
J 11-304-02	Insurance: Other than fire .....	32,300 00	
J 11-306	Household or office ..	6,500 00	
J 11-307	Advertising .....	1,500 00	
J 11-321	Postage .....	300 00	
J 11-322	Medical attendance for National Guard and/or State Guard	1,000 00	
J 11-322-01	Field training ex- penses .....	1,500 00	

*Account No.*

J 11-322-02	Equipping and main- taining the National Guard .....	8,000 00	
J 11-322-03	Small arms matches .	1,000 00	
J 11-322-05	National Guard pub- licity .....	2,000 00	
J 11-323	Miscellaneous ex- pense .....	200 00	
			178,500 00

**Current Repairs and Maintenance:**

J 11-401	Office furniture, ma- chines and equip- ment .....	\$1,000 00	
J 11-402	Buildings and grounds	145,000 00	
J 11-402-07	Repointing and ma- sonry repairs—E. Orange Armory ...	5,000 00	
J 11-402-08	Repointing and ma- sonry repairs—Tea- neck Armory .....	45,000 00	
J 11-403	Farm machinery ....	1,000 00	
J 11-404	Automotive equipment	2,000 00	
J 11-405	Household furniture, m a c h i n e r y and equipment .....	1,000 00	
J 11-408	Other equipment ....	3,000 00	
			203,000 00

**Extraordinary:**

J 11-502	Compensation awards .....	9,057 37	
----------	---------------------------	----------	--

**Additions and Improvements:**

J 11-701	Furniture, furnishings and fixtures .....	\$8,920 00	
J 11-703	Farm equipment .....	1,850 00	
J 11-709	Household equipment.	5,275 00	
J 11-713	Installation of flag- poles .....	2,700 00	
			18,745 00
			<u>\$1,447,749 49</u>

*Account No.***J 12. Naval Militia Reserve.****Salaries:**

J 12-120	Officers and employees .....	\$18,840 00
----------	------------------------------	-------------

**Services Other Than Personal:**

J 12-322	Equipping and maintaining naval militia .....	2,000 00
		<hr/>
		\$20,840 00

**J 13. Office of Civil Defense.****Salaries:**

J 13-120	Employees (Administrative) .....	\$58,845 00
J 13-120-01	Employees (District and area offices) ...	6,660 00
J 13-120-02	Services rendered by Department of Health .....	9,030 00
		<hr/>
		\$74,535 00

**Services Other Than Personal:**

J 13-302	Telephone and telegraph .....	\$9,000 00
J 13-304-01	Insurance: Fire .....	3,841 50
J 13-304-02	Insurance: Other than fire .....	181 68
J 13-321	Postage .....	4,500 00
		<hr/>
		17,523 18
		<hr/>
		\$92,058 18

J 13-0      In addition to the amounts hereinabove specifically appropriated to the Department of Defense, there is reappropriated the unexpended balances on June 30, 1956, of all amounts appropriated for Civil Defense.

There is hereby appropriated such sums as may be necessary to carry out the provisions of chapter 12, laws of 1952, out of the Special Fund for Civil Defense Volunteers.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Office of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Grand Totals, Department of	
Defense .....	\$1,897,440 35

#### K 10. Department of Public Utilities.

##### Salaries:

K 10-101	President of the board	\$18,000 00	
K 10-104	Secretary .....	10,860 00	
K 10-111	Members of the board	30,000 00	
K 10-120	Other officers and employees .....	457,335 00	
K 10-134	Fees and expenses—		
	Reported hearings .	12,500 00	
			528,695 00

##### Materials and Supplies:

K 10-207	Motor vehicular transportation .....	\$1,000 00	
K 10-208	Stationery and office..	3,000 00	
K 10-209	Printing, binding, photography and blue-printing .....	3,000 00	
K 10-216	Replacement: Office equipment .....	750 00	
			7,750 00



*Account No.***Services Other Than Personal:**

K 10-301	Traveling expense ..	\$11,500 00	
K 10-302	Telephone and tele- graph .....	12,000 00	
K 10-304-01	Insurance: Fire .....	122 60	
K 10-304-02	Insurance: Other than fire .....	160 00	
K 10-306	Household or office ..	400 00	
K 10-308	Subscriptions and membership dues ..	2,500 00	
K 10-308-01	Membership in inter- state associations ..	900 00	
K 10-321	Postage .....	2,900 00	
			30,482 60

**Current Repairs and Maintenance:**

K 10-401	Office furniture, ma- chines and equip- ment .....	\$600 00	
K 10-404	Automotive equipment	250 00	
			850 00
			<u>\$567,777 60</u>

1 K 11-09      Payroll Clearing Account.

**Department of Health.****L 10. General.****Salaries:**

L 10-101	Commissioner .....	\$18,000 00	
L 10-120	Other officers and em- ployees .....	1,416,887 00	
L 10-120	New positions .....	13,980 00	
L 10-123	Per diem employees (Dental fees) .....	46,500 00	
L 10-02-100	Chronic Illness Con- trol Program .....	169,690 00	
L 10-02-100	New positions .....	3,000 00	
			<u>\$1,668,057 00</u>

**Materials and Supplies:**

L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$3,970 00	
L 10-205	Household and organ- ization .....	1,100 00	
L 10-206	Drugs, medical, surgi- cal and chemical ..	65,000 00	
L 10-207	Motor vehicular trans- portation .....	12,000 00	
L 10-208	Stationery and office .	11,500 00	
L 10-209	Printing, binding, pho- tography and blue- printing .....	21,000 00	
L 10-210	Educational, recrea- tional and library..	2,500 00	
L 10-212	Engineering and draft- ing .....	275 00	
L 10-215	Replacement: Motor vehicles .....	4,695 00	
L 10-216	Replacement: Office equipment .....	7,810 00	
L 10-217	Replacement: Medical, surgical and labora- tory equipment ...	3,735 00	
L 10-217-01	Replacement: Other equipment .....	1,200 00	
L 10-218	Eastern equine en- cephalomyelitis pro- gram .....	1,800 00	
L 10-220	Microfilming .....	3,000 00	
L 10-02-200	Chronic Illness Con- trol Program .....	26,470 00	
			166,055 00

**Services Other Than Personal:**

L 10-301	Traveling expense ..	\$43,000 00
L 10-301-01	Traveling expense— Training of per- sonnel .....	2,000 00
L 10-302	Telephone and tele- graph .....	22,000 00

*Account No.*

L 10-303-03	Rent: Garages .....	1,898 00	
L 10-303-05	Rent: Tabulating machines .....	19,620 00	
L 10-304-01	Insurance: Fire .....	309 81	
L 10-304-02	Insurance: Other than fire .....	3,225 74	
L 10-306	Household or office ..	3,500 00	
L 10-308	Subscriptions and membership dues ..	1,000 00	
L 10-321	Postage .....	27,000 00	
L 10-322	Binding current volumes of marriage, birth and death certificates .....	1,250 00	
L 10-322-01	Maintenance: Boats and plants .....	2,200 00	
L 10-322-02	Examination services	800 00	
L 10-322-03	Laboratory material disposal .....	1,080 00	
L 10-323	Miscellaneous expenses .....	300 00	
L 10-02-300	Chronic Illness Control Program .....	14,871 00	
		<hr/>	144,054 55

**Current Repairs and Maintenance:**

L 10-401	Office furniture, machines and equipment .....	\$1,500 00	
L 10-404	Automotive equipment	3,000 00	
L 10-408	Scientific equipment .	1,200 00	
L 10-02-400	Chronic Illness Control Program .....	250 00	
		<hr/>	5,950 00

**Extraordinary:**

L 10-0	For functions of migrant labor .....	\$7,500 00	
L 10-02-820	Chronic Illness Control Program—public health facilities .	170,000 00	
		<hr/>	177,500 00

**Additions and Improvements:**

L 10-701	Furniture, furnishings and fixtures .....	\$1,332 50	
L 10-702	Office equipment ....	3,392 00	
L 10-704	Automotive equipment	1,225 00	
L 10-705	Educational, recrea- tional and scientific equipment .....	6,000 00	
L 10-706	Medical, surgical and laboratory equip- ment .....	1,400 00	
L 10-711	Other equipment ..	1,200 00	
			<hr/> 14,549 50
			<hr/> \$2,176,166 05

L 10-03      **Expenditures in Connection with Civil Defense—Health  
Services Program.**

1 L 10.      **Rabies Control Program (Payable Out of  
Rabies Control Trust Fund).**

**Salaries:**

1 L 10-120	Officers and employees .....	\$53,535 00
------------	------------------------------	-------------

**Materials and Supplies:**

1 L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$130 00
1 L 10-205	Household and organ- ization .....	10 00
1 L 10-206	Drugs, medical, surgi- cal and chemical ..	500 00
1 L 10-206-01	Specific vaccine— Canines .....	10,000 00
1 L 10-207	Motor vehicular trans- portation .....	1,700 00
1 L 10-208	Stationery and office .	200 00
1 L 10-209	Printing, binding, pho- tography and blue- printing .....	1,000 00

*Account No.*

1 L 10-210	Educational, recreational and library .	25 00	
1 L 10-215	Replacement: Motor vehicles .....	2,500 00	
1 L 10-216	Replacement: Office equipment .....	190 00	
		<hr/>	16,255 00
<b>Services Other Than Personal:</b>			
1 L 10-301	Traveling expense ...	\$2,250 00	
1 L 10-302	Telephone and telegraph .....	500 00	
1 L 10-303-03	Rent: Garages .....	72 00	
1 L 10-304-02	Insurance: Other than fire .....	166 80	
1 L 10-306	Household or office ..	50 00	
1 L 10-308	Subscriptions and membership dues ..	32 00	
1 L 10-321	Postage .....	500 00	
		<hr/>	3,570 80
<b>Current Repairs and Maintenance:</b>			
1 L 10-401	Office furniture, machines and equipment .....	\$25 00	
1 L 10-404	Automotive equipment	200 00	
1 L 10-408	Other equipment ....	50 00	
		<hr/>	275 00
			<hr/>
			\$73,635 80
			<hr/>

Appropriation is hereby made for the expenditure of funds in excess of the amounts hereinabove indicated when expressly approved by the Director of the Division of Budget and Accounting, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year.

2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
5 L 10	Rapid Treatment V. D.—Federal Fund.
11 L 10	Polio Vaccination—Federal Fund.

## (Section of Examination, Licensing and Registration.)

## L 20. Board of Beauty Culture Control.

## Salaries:

L 20-110	Chairman .....	\$3,500 00	
L 20-111	Members of board ...	12,500 00	
L 20-120	Other officers and employees .....	49,990 00	
		<hr/>	\$65,990 00

## Materials and Supplies:

L 20-203	Heat, light, power, water, gas and electricity .....	\$20 00	
L 20-207	Motor vehicle transportation .....	1,600 00	
L 20-208	Stationery and office.	500 00	
L 20-209	Printing, binding, photography and blue-printing .....	1,100 00	
L 20-210	Educational, recreational and library .	200 00	
L 20-215	Replacement: Motor vehicles .....	1,125 00	
		<hr/>	4,545 00

## Services Other Than Personal:

L 20-301	Traveling expense ...	\$1,700 00	
L 20-301-01	Traveling expense — Training of personnel .....	50 00	

*Account No.*

L 20-302	Telephone and telegraph .....	775 00	
L 20-304-02	Insurance: Other than fire .....	157 00	
L 20-308	Subscriptions and membership dues ..	32 00	
L 20-309	Legal seizure, investigation and related expenses .....	1,500 00	
L 20-321	Postage .....	1,150 00	
L 20-323	Miscellaneous expense .....	10 00	
		<hr/>	5,374 00
<b>Current Repairs and Maintenance:</b>			
L 20-401	Office furniture, machines and equipment .....	\$50 00	
L 20-404	Automotive equipment .....	300 00	
		<hr/>	350 00
			<hr/>
			\$76,259 00
			<hr/>

## (Section of Examination, Licensing and Registration.)

## L 21. Board of Barber Examiners.

**Salaries:**

L 21-103	Secretary-Treasurer .	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and employees .....	25,470 00	
		<hr/>	\$45,970 00

**Materials and Supplies:**

L 21-203	Heat, light, power, water, gas and electricity .....	\$20 00	
L 21-208	Stationery and office .	400 00	

L 21-209	Printing, binding, photography and blue-printing .....	600 00	
L 21-217	Replacement: Examination equipment .	1,000 00	
			2,020 00
	<b>Services Other Than Personal:</b>		
L 21-301	Traveling expense ..	\$7,000 00	
L 21-302	Telephone and telegraph .....	425 00	
L 21-304-02	Insurance: Other than fire .....	15 00	
L 21-306	Household or office ..	10 00	
L 21-308	Subscriptions and membership dues ..	25 00	
L 21-321	Postage .....	750 00	
			8,225 00
	<b>Current Repairs and Maintenance:</b>		
L 21-401	Office furniture, machines and equipment .....	45 00	
			\$56,260 00

### L 30. Crippled Children's Commission.

Carrying out the provisions of chapter 188, laws of 1926, and supplements.

	<b>Salaries:</b>		
L 30-120	Officers and employees	\$18,520 00	
L 30-130	Nursing service fees .	7,500 00	
			\$26,020 00



*Account No.*

<b>Materials and Supplies:</b>		
L 30-203	Heat, light, power, water, gas and elec- tricity .....	\$100 00
L 30-206	Drugs, medical, surgi- cal and chemical ..	1,000 00
L 30-207	Motor vehicular trans- portation .....	300 00
L 30-208	Stationery and office .	500 00
L 30-210	Educational, recrea- tional and library .	30 00
		<hr/>
		1,930 00
<b>Services Other Than Personal:</b>		
L 30-301	Traveling expense ..	\$200 00
L 30-302	Telephone and tele- graph .....	3,000 00
L 30-304-02	Insurance: Other than fire .....	35 60
L 30-321	Postage .....	500 00
		<hr/>
		3,735 60
<b>Current Repairs and Maintenance:</b>		
L 30-401	Office furniture, ma- chines and equip- ment .....	\$125 00
L 30-404	Automotive equipment	50 00
		<hr/>
		175 00
		<hr/>
		\$31,860 60
		<hr/>
	Grand Totals, Department of	
	Health .....	\$2,414,181 45
		<hr/> <hr/>

1 L 30           Crippled Children's Federal Fund.

2 L 30           Crippled Children's Miscellaneous Donations Fund.

## Department of Labor and Industry.

## M 10. Division of Labor.

## Salaries:

M 10-101	Commissioner .....	\$18,000 00	
M 10-120	Other officers and employees .....	891,930 00	
M 10-130	Special services—Migrant labor schools	8,600 00	
M 10-150	Bonus .....	360 00	
		<hr/>	\$918,890 00

## Materials and Supplies:

M 10-201	Food (migrant school)	\$900 00	
M 10-203	Heat, light, power, water, gas and electricity .....	200 00	
M 10-205	Household and organization .....	600 00	
M 10-206	Laboratory .....	600 00	
M 10-207	Motor vehicular transportation .....	2,500 00	
M 10-208	Stationery and office	9,000 00	
M 10-209	Printing, binding, photography and blue-printing .....	8,400 00	
M 10-210	Educational, recreational and library	400 00	
M 10-212	Engineering and drafting .....	300 00	
M 10-215	Replacement: Motor vehicles .....	2,500 00	
M 10-216	Replacement: Office equipment .....	7,825 00	
M 10-217	Replacement: Laboratory equipment ...	500 00	
M 10-218	Industrial Safety Campaign and printing	750 00	
		<hr/>	34,475 00

*Account No.***Services Other Than Personal:**

M 10-301	Traveling expense ..	\$43,000 00	
M 10-302	Telephone and tele- graph .....	17,500 00	
M 10-303-02	Rent: School buildings	500 00	
M 10-303-03	Rent: Garages .....	456 00	
M 10-303-05	Rent: Office appli- ances .....	7,560 00	
M 10-303-07	Rent: Other .....	411 00	
M 10-303-07-01	Rent: Bus .....	2,000 00	
M 10-304-01	Insurance: Fire .....	2,100 16	
M 10-304-02	Insurance: Other than fire .....	622 30	
M 10-308	Subscriptions and membership dues ..	840 00	
M 10-321	Postage .....	22,000 00	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-323	Miscellaneous ex- pense .....	150 00	
M 10-325	Microfilming .....	2,500 00	
		<hr/>	100,639 46

**Current Repairs and Maintenance:**

M 10-401	Office furniture, ma- chines and equip- ment .....	\$750 00	
M 10-402	Buildings and grounds	1,000 00	
M 10-404	Automotive equipment	1,250 00	
		<hr/>	3,000 00

**Additions and Improvements:**

M 10-702	Office equipment .....	1,078 00	
		<hr/>	\$1,058,082 46

1 M 10      There is hereby appropriated such  
              sums as may be necessary for pay-  
              ments out of the Wage and Hour  
              Trust Fund.

2 M 10      Federal Grants for Statistical Purposes.

**M 20. Division of Workmen's Compensation.**

**Salaries:**

M 20-102	Director .....	\$14,400 00	
M 20-104	Deputy directors ....	173,550 00	
M 20-120	Other officers and em- ployees .....	433,904 00	
M 20-120	New positions .....	5,430 00	
M 20-130	Special services .....	1,000 00	
M 20-150	Bonus .....	320 00	
		<hr/>	\$628,604 00

**Materials and Supplies:**

M 20-203	Heat, light, power, water, gas and elec- tricity .....	\$50 00	
M 20-206	Clinic .....	250 00	
M 20-208	Stationery and office .	5,300 00	
M 20-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
M 20-216	Replacement: Office equipment .....	2,992 00	
		<hr/>	10,592 00

**Services Other Than Personal:**

M 20-301	Traveling expense ..	\$11,200 00	
M 20-303-05	Rent: Office appli- ances .....	1,320 00	
M 20-306	Household or office ..	800 00	
M 20-308	Subscriptions and membership dues ..	1,000 00	
M 20-325	Microfilming .....	2,500 00	
		<hr/>	16,820 00

**Current Repairs and Maintenance:**

M 20-401	Office furniture, ma- chines and equip- ment .....	\$300 00	
M 20-408	Scientific equipment .	50 00	
		<hr/>	350 00

*Account No*

<b>Additions and Improvements:</b>	
M 20-702	Office equipment ..... 475 00
	<u>\$656,841 00</u>

**1 M 20. Division of Workmen's Compensation.**

**(Payable out of the 1% Compensation Tax Fund.)**

<b>Salaries:</b>	
1 M 20-120	Officers and employees ..... \$10,920 00
<b>Materials and Supplies:</b>	
1 M 20-208	Stationery and office ..... 100 00
<b>Services Other Than Personal:</b>	
1 M 20-301	Traveling expense .. \$300 00
1 M 20-323	Miscellaneous ex- pense ..... 50 00
	<u>350 00</u>
<b>Extraordinary:</b>	
1 M 20-813	Beneficiary payments ..... 106,700 64

There is hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1956, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

\$118,070 64

Division of Employment Security.

1 M 30

Division of Employment Security—General.

1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits  
Administration Fund.)

Salaries:

1 M 31-102	Superintendent .....	\$12,600 00	
1 M 31-120	Other officers and em- ployees .....	675,030 00	
1 M 31-120-01	Indirect personal serv- ices .....	374,013 00	
1 M 31-130	Special services (medi- cal) .....	8,000 00	
			<hr/> \$1,069,643 00

Materials and Supplies:

1 M 31-206	Drugs, medical, surgi- cal and chemical ...	\$50 00	
1 M 31-206-01	Medical dictionaries and reference books	100 00	
1 M 31-207	Motor vehicular trans- portation .....	200 00	
1 M 31-208	Stationery and office .	15,000 00	
1 M 31-209	Printing, binding, pho- tography and blue- printing .....	1,100 00	
			<hr/> 16,450 00

Services Other Than Personal:

1 M 31-301	Traveling expense ...	\$15,000 00	
1 M 31-302	Telephone and tele- graph .....	8,400 00	
1 M 31-303-05	Rent: Equipment ....	1,380 00	
1 M 31-304-01	Insurance: Fire .....	775 50	
1 M 31-304-02	Insurance: Other than fire .....	297 14	

947  
RECEIVED  
FEB 11 1941

*Account No.*

<b>1 M 31-308</b>	Subscriptions and membership dues ..	650 00	
<b>1 M 31-321</b>	Postage .....	24,000 00	
<b>1 M 31-323</b>	Miscellaneous expense .....	500 00	
			<hr/>
			51,002 64
	<b>Current Repairs and Maintenance:</b>		
<b>1 M 31-401</b>	Office furniture, machines and equipment .....	2,300 00	
			<hr/>
			\$1,139,395 64

There is hereby appropriated, such sums as may be necessary to administer the Unemployment Compensation and the Temporary Disability Benefits Program.

In addition to the amounts hereinabove set forth, there is appropriated out of the Temporary Disability Benefits Administration Fund, such additional sums as may be required to administer the disability insurance program, provided, the expenditure of these additional funds are approved by the Director of the Division of Budget and Accounting.

**M 40. State Board of Mediation.****Salaries:**

<b>M 40-111</b>	Board members (7) .	\$8,000 00	
<b>M 40-120</b>	Other officers and employees .....	60,635 00	
<b>M 40-123</b>	Per diem arbitrators .	2,500 00	
<b>M 40-130</b>	Special services .....	1,000 00	
<b>M 40-134</b>	Transcription of statutory proceedings ..	1,000 00	
			<hr/>
			73,135 00

<b>Materials and Supplies:</b>		
M 40-208	Stationery and office .	\$500 00
M 40-209	Printing, binding, photography and blue-printing .....	300 00
		<hr/> 800 00
<b>Services Other Than Personal:</b>		
M 40-301	Traveling expense ..	\$2,000 00
M 40-302	Telephone and telegraph .....	3,300 00
M 40-308	Subscriptions and membership dues ..	1,000 00
M 40-323	Miscellaneous expense .....	50 00
		<hr/> 6,350 00
<b>Current Repairs and Maintenance:</b>		
M 40-401	Office furniture, machines and equipment .....	75 00
		<hr/> \$80,360 00

**M 50. Rehabilitation Commission.**

<b>Salaries:</b>		
M 50-120	Officers and employees	\$343,620 00
M 50-120	New positions .....	12,000 00
M 50-130	Special services .....	3,360 00
		<hr/> \$358,980 00
<b>Materials and Supplies:</b>		
M 50-203	Heat, light, power, water, gas and electricity .....	\$3,250 00
M 50-208	Stationery and office .	6,000 00
M 50-209	Printing, binding, photography and blue-printing .....	6,000 00
M 50-216	Replacement: Office equipment .....	5,700 00
		<hr/> 20,950 00



*Account No.*

<b>Services Other Than Personal:</b>	
M 50-301	Traveling expense .. \$36,000 00
M 50-302	Telephone and tele- graph ..... 13,000 00
M 50-304-02	Insurance: Other than fire ..... 53 08
M 50-306	Household or office .. 1,522 17
M 50-321	Postage ..... 6,100 00
M 50-322	Specific departmental expense ..... 2,000 00
	<hr/> 58,675 25
<b>Current Repairs and Maintenance:</b>	
M 50-408	Other equipment ..... 1,500 00
<b>Subventions and Direct State Aid:</b>	
M 50-801	Tuition and vocational supplies ..... \$292,513 00
M 50-813	Artificial appliances . 96,485 00
M 50-813-01	Hospitalization ..... 73,163 00
M 50-813-02	Medical examinations 54,762 00
M 50-813-03	Medical treatments .. 96,059 00
M 50-813-04	Extension and im- provement projects 50,592 00
	<hr/> 663,574 00
	<hr/> \$1,103,679 25
M 50-0	The balances remaining in this ac- count as of June 30, 1956, are hereby reappropriated.
	Grand Totals, Department of Labor and Industry .....\$4,156,428 99
	<hr/> <hr/>
1 M 50	Rehabilitation Commission—Federal Funds.
2 M 50	ADM Expense—Termination of Disability O. A. S. I. Federal Fund.

Department of Conservation and Economic  
Development.

N 10. Division of Administration.

Salaries:

N 10-101	Commissioner .....	\$18,000 00	
N 10-120	Other officers and em- ployees .....	152,645 00	
N 10-120	New positions .....	6,180 00	
		<hr/>	\$176,825 00

Materials and Supplies:

N 10-203	Heat, light, power, water, gas and elec- tricity .....	\$150 00	
N 10-206	Drugs, medical, surgi- cal and chemical ...	100 00	
N 10-207	Motor vehicular trans- portation .....	1,250 00	
N 10-208	Stationery and office .	700 00	
N 10-209	Printing, binding, pho- tography and blue- printing .....	2,500 00	
N 10-210	Educational, recrea- tional and library .	250 00	
N 10-215	Replacement: Motor vehicles .....	2,625 00	
N 10-216	Replacement: Office equipment .....	1,025 00	
N 10-217	Replacement: Other equipment .....	2,200 00	
		<hr/>	10,800 00

Services Other Than Personal:

N 10-301	Traveling expense ..	\$2,500 00
N 10-302	Telephone and tele- graph .....	1,150 00
N 10-303-07	Rent: Other .....	105 00
N 10-304-02	Insurance: Other than fire .....	189 34

*Account No.*

N 10-306	Household or office ..	150 00	
N 10-308	Subscriptions and membership dues ..	800 00	
N 10-321	Postage .....	1,500 00	
N 10-323	Miscellaneous ex- pense .....	100 00	
N 10-323-01	Recording and tape duplications of N. J. Review Program ..	1,000 00	
		<hr/>	7,494 34

**Current Repairs and Maintenance:**

N 10-401	Office furniture, ma- chines and equip- ment .....	\$1,250 00	
N 10-404	Automotive equipment	400 00	
		<hr/>	1,650 00

**Additions and Improvements:**

N 10-701	Furniture, furnishings and fixtures .....	\$430 00	
N 10-702	Office equipment ....	175 00	
		<hr/>	605 00
			<hr/>
			\$197,374 34

N 11-500

**Governors' Conference, Atlantic City—1956.****N 12. Round Valley Water Supply System.****N 20. Division of Planning and Development.****Salaries:**

N 20-102	Director .....	\$12,000 00	
N 20-120	Other officers and em- ployees .....	1,430,831 00	
N 20-120	New positions .....	57,540 00	
N 20-123	Per diem employees .	17,270 00	
N 20-130	Special services .....	17,500 00	
N 20-150	Bonus .....	240 00	
		<hr/>	\$1,535,381 00

**Materials and Supplies:**

N 20-201	Food .....	\$3,000 00
N 20-202	Clothing .....	200 00
N 20-203	Heat, light, power, water, gas and elec- tricity .....	42,000 00
N 20-204	Farm, stable and grounds .....	7,000 00
N 20-205	Household and organ- ization .....	4,500 00
N 20-206	Drugs, medical, surgi- cal and chemical ..	250 00
N 20-207	Motor vehicular trans- portation .....	16,500 00
N 20-208	Stationery and office .	6,500 00
N 20-209	Printing, binding, pho- tography and blue- printing .....	25,000 00
N 20-210	Educational, recrea- tional and library .	600 00
N 20-212	Engineering and draft- ing .....	2,200 00
N 20-214	Other materials .....	800 00
N 20-215	Replacement: Motor vehicles .....	30,000 00
N 20-216	Replacement: Office equipment .....	3,600 00
N 20-217-01	Replacement: Other equipment .....	18,000 00
N 20-218	Motor boat transporta- tion supplies .....	2,000 00
N 20-218-01	Exhibit materials ...	200 00
N 20-218-02	License plates and cards .....	3,500 00
N 20-218-04	Harbormaster flags ..	300 00
N 20-218-05	Unlined forestry hose	10,000 00

---

 176,150 00
**Services Other Than Personal:**

N 20-301	Traveling expense ...	\$11,500 00
N 20-302	Telephone and tele- graph .....	36,000 00

*Account No.*

N 20-303-03	Rent: Garages .....	1,060 00
N 20-303-07	Rent: Other .....	1,800 00
N 20-303-10	Rent: Boats .....	1,000 00
N 20-304-01	Insurance: Fire ....	19,625 71
N 20-304-02	Insurance: Other than fire .....	7,207 46
N 20-306	Household or office ..	1,500 00
N 20-307	Advertising .....	600 00
N 20-308	Subscriptions and membership dues ..	1,750 00
N 20-308-01	Membership in inter- state associations .	725 00
N 20-309	Enforcement of collec- tion of license fees .	4,200 00
N 20-321	Postage .....	11,300 00
N 20-322	Carranza Memorial ..	400 00
N 20-322-01	Tax lieu .....	16,810 00
N 20-323	Miscellaneous ex- pense .....	630 00

---

 116,108 17
**Current Repairs and Maintenance:**

N 20-401	Office furniture, ma- chines and equip- ment .....	\$1,000 00
N 20-402	Buildings and grounds	62,500 00
N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne .....	7,500 00
N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence ..	7,000 00
N 20-403	Farm machinery ....	500 00
N 20-404	Automotive equipment	6,000 00
N 20-405	Household furniture, machinery and equip- ment .....	300 00
N 20-406	Recreational equip- ment .....	500 00
N 20-407-01	Elevator maintenance contracts .....	930 00

*Account No.*

N 20-407-02	C r a n e s , bulldozers, et cetera .....	500 00	
N 20-407-05	Lights and buoys ....	5,000 00	
N 20-408-01	Motor boats .....	3,300 00	
N 20-408-02	Scientific and labora- tory equipment ...	450 00	
N 20-408-03	Other equipment ....	600 00	
N 20-408-04	Maintenance of air markers .....	1,000 00	
			97,080 00

## Extraordinary:

N 20-142	Fire fighting costs ...	\$50,000 00	
N 20-500-01	State share of mainte- nance of Old Bar- racks at Trenton ..	8,860 00	
N 20-500-02	Wharton survey .....	70,000 00	
N 20-500-03	Expanded and Re- gional P l a n n i n g Program .....	50,000 00	
N 20-500-04	Restoration of Clara B a r t o n School House .....	1,945 00	
N 20-500-05	For the purpose of de- fraying the cost of administering the Veterans' Housing Program .....	30,000 00	
N 20-502	Compensation awards	4,401 28	
N 20-503	State promotion and advertising expenses	125,000 00	
			340,206 28

## Additions and Improvements:

N 20-701	Furniture, furnishings and fixtures .....	\$2,150 00	
N 20-702	Office equipment .....	2,500 00	
N 20-704	Motor vehicles and equipment .....	6,000 00	
N 20-705	Educational, recrea- tional and scientific equipment .....	1,900 00	

*Account No.*

N 20-709	Household equipment	400 00	
N 20-710	Navigation buoys ....	5,000 00	
N 20-711	Other equipment ....	22,000 00	
N 20-713-01	Fire escapes—lodge— High Point .....	2,300 00	
N 20-713-13	For the rehabilitation, restoration, and fur- nishing of “Mor- ven” for use as an historic site or as a Chief Executive’s official residence, or both, as the Chief Executive shall de- termine .....	70,000 00	
			112,250 00
			<u>\$2,377,175 45</u>
N 20-713-13	The unexpended balance as of June 30, 1956, in the account “For the re- habilitation and restoration of ‘Morven’ ” is hereby reappropri- ated for use in the fiscal year end- ing June 30, 1957.		
N 20-04	The receipts derived from the opera- tion of the Wharton Tract, are hereby appropriated.		
N 20-1	State Emergency Housing Recoveries (Unappropriated Revenue).		
1 N 20	Federal Aid—Inland Waterways.		

2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

**Salaries:**

2 N 20-120	Other officers and employees .....	\$17,040 00	
2 N 20-123	Lifeguards and watchman .....	9,000 00	
		<hr/>	\$26,040 00

**Materials and Supplies:**

2 N 20-203	Heat, light, power, water, gas and electricity .....	\$500 00	
2 N 20-204	Farm, stable and grounds .....	300 00	
2 N 20-205	Household and organization .....	125 00	
2 N 20-206	Drugs, medical, surgical and chemical ...	70 00	
2 N 20-207	Motor vehicular transportation .....	150 00	
2 N 20-208	Stationery and office..	100 00	
2 N 20-209	Printing, binding, photography and blue-printing .....	100 00	
2 N 20-212	Engineering and drafting .....	50 00	
2 N 20-214	Other materials .....	50 00	
2 N 20-217	Replacement: Other equipment .....	500 00	
2 N 20-217-01	Replacement: Heating system headquarters residence and office	1,900 00	
		<hr/>	3,845 00

**Services Other Than Personal:**

2 N 20-301	Traveling expense ...	\$100 00
2 N 20-302	Telephone and telegraph .....	120 00



*Account No.*

2 N 20-303-07	Rent: Other .....	6 00	
2 N 20-306	Household or office ..	100 00	
2 N 20-307	Advertising .....	50 00	
2 N 20-323	Miscellaneous ex- pense .....	10 00	
		<hr/>	386 00
<b>Current Repairs and Maintenance:</b>			
2 N 20-401	Office furniture, ma- chines and equip- ment .....	\$20 00	
2 N 20-402	Buildings and grounds	1,500 00	
2 N 20-404	Automotive equipment	100 00	
2 N 20-407	General plant equip- ment .....	75 00	
		<hr/>	1,695 00
<b>Additions and Improvements:</b>			
2 N 20-705	Educational, recrea- tional and scientific equipment .....	\$750 00	
2 N 20-713-01	Concession building ..	3,465 00	
		<hr/>	4,215 00
			<hr/>
			\$36,181 00

Receipts in excess of the amount specifically set forth above are hereby appropriated.

- 2 N 20-402-01 The balances as of June 30, 1956, in the account "Repair and Rebuilding of Footbridge Across Cranberry Lake," is hereby reappropriated.
- 5 N 20 Federal Forest Fires Fund.
- 6 N 20 Federal Forest Nursery Fund.
- 7 N 20 Federal Farm Forestry Fund.

9 N 20. New Jersey Pilot Commissioners.

Salaries:

9 N 20-111	Board members.....	\$15,000 00	
9 N 20-121	Secretary .....	600 00	
		<hr/>	\$15,600 00

Services Other Than Personal:

9 N 20-301	Traveling expense .....	216 00	
		<hr/>	\$15,816 00

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are hereby appropriated.

- 10 N 20      State Housing Bond Fund.
- 11 N 20-830      Federal Airport Grant Fund.
- 12 N 20-500      Pequest Watershed Project.

N 30. Division of Water Policy and Supply.

Salaries:

N 30-102	Director and Chief Engineer .....	\$12,000 00	
N 30-120	Other officers and employees .....	162,039 00	
N 30-120	New positions .....	11,400 00	
N 30-130	Special services .....	10,500 00	
N 30-130-01	U. S. Geological Survey Co-operative services .....	39,492 50	
		<hr/>	\$235,431 50

*Account No.***Materials and Supplies:**

N 30-203	Heat, light, power, water, gas and elec- tricity .....	\$600 00
N 30-205	Household and organi- zation .....	50 00
N 30-207	Motor vehicular trans- portation .....	2,000 00
N 30-208	Stationery and office..	600 00
N 30-209	Printing, binding, pho- tography and blue- printing .....	2,300 00
N 30-212	Engineering and draft- ing .....	500 00
N 30-215	Replacement: Motor vehicles .....	2,550 00
N 30-216	Replacement: Office equipment .....	825 00
		<hr/>

9,425 00

**Services Other Than Personal:**

N 30-301	Traveling expense ...	\$5,000 00
N 30-302	Telephone and tele- graph .....	1,100 00
N 30-303-03	Rent: Garages .....	280 00
N 30-303-04	Rent: Ground .....	50 00
N 30-303-05	Rent: Office appliances and other equipment	1,000 00
N 30-304-02	Insurance: Other than fire .....	397 82
N 30-306	Household or office ..	20 00
N 30-307	Advertising .....	50 00
N 30-308	Subscriptions and membership dues ..	130 00
N 30-308-01	Membership in inter- state associations ..	250 00
N 30-321	Postage .....	900 00
N 30-323	Miscellaneous ex- pense .....	50 00
		<hr/>

9,227 82

## Current Repairs and Maintenance:

N 30-401	Office furniture, machines and equipment .....	\$100 00	
N 30-402	Buildings and grounds	7,500 00	
N 30-402-01	Repairs to stream gauging stations ..	3,000 00	
N 30-404	Automotive equipment	700 00	
N 30-408	Scientific equipment .	250 00	
N 30-408-01	Other equipment ....	100 00	
N 30-408-02	Crane and canal equipment .....	500 00	
			12,150 00

## Extraordinary:

N 30-138	Inodel Co-operative Ground Water Survey .....	\$10,000 00	
N 30-138-01	Pine Barrens Ground Water Investigation	5,000 00	
N 30-500	New Jersey's share of the cost of operating the office of river master in accordance with recent decision of the U. S. Supreme Court ...	10,000 00	
N 30-500-01	Ground water investigation and research, including but not limited to test drilling, construction of observation wells and pumping tests.	50,000 00	
			75,000 00

*Account No.*

<b>Additions and Improvements:</b>		
N 30-702	Office equipment . . . .	\$200 00
N 30-711	Recording gauges . . .	900 00
		<hr/> 1,100 00
		<hr/> \$342,334 32

1 N 30-01      Division of Water Policy—Flood Damage—Delaware  
and Raritan Canal.

2 N 30-500      Sedimentation Study—Stoney Brook Water Sheds.

**N 40. Division of Shell Fisheries.**

<b>Salaries:</b>		
N 40-102	Director . . . . .	\$7,250 00
N 40-120	Other officers and em- ployees . . . . .	136,170 00
		<hr/> \$143,420 00

<b>Materials and Supplies:</b>		
N 40-202	Clothing . . . . .	\$2,000 00
N 40-203	Heat, light, power, water, gas and elec- tricity . . . . .	700 00
N 40-205	Household and organ- ization . . . . .	250 00
N 40-206	Drugs, medical, surgi- cal and chemical . .	100 00
N 40-207	Motor vehicular trans- portation . . . . .	1,200 00
N 40-208	Stationery and office .	150 00
N 40-209	Printing, binding, pho- tography and blue- printing . . . . .	750 00
N 40-212	Engineering and draft- ing . . . . .	200 00
N 40-215	Replacement: Motor vehicles . . . . .	900 00

N 40-216	Replacement: Office equipment .....	250 00	
N 40-218	Motor boat transportation supplies ....	7,000 00	
		<hr/>	13,500 00

**Services Other Than Personal:**

N 40-301	Traveling expense ...	\$3,500 00	
N 40-302	Telephone and telegraph .....	650 00	
N 40-303-07	Rent: Other .....	166 00	
N 40-303-10	Rent: Boats and aeroplanes .....	200 00	
N 40-304-02	Insurance: Other than fire .....	3,642 27	
N 40-307	Advertising .....	25 00	
N 40-308	Subscriptions and membership dues ..	50 00	
N 40-321	Postage .....	150 00	
N 40-322	Surveying and mapping .....	150 00	
N 40-323	Miscellaneous expense .....	50 00	
		<hr/>	8,583 27

**Current Repairs and Maintenance:**

N 40-401	Office furniture, machines and equipment .....	\$50 00	
N 40-402	Buildings and grounds	300 00	
N 40-404	Automotive equipment	100 00	
N 40-408	Motor boats and equipment .....	8,500 00	
		<hr/>	8,950 00

**Extraordinary:**

N 40-500	Oyster research .....	19,000 00	
----------	-----------------------	-----------	--

*Account No.*

<b>Additions and Improvements:</b>		
N 40-704	Motor vehicles and equipment .....	\$1,650 00
N 40-710	Shelling and planting natural oyster beds—Atlantic coast ...	7,500 00
N 40-710-01	Staking State's natural oyster beds ....	500 00
N 40-710-02	Shelling beds, seeds, drills (Maurice river) .....	18,000 00
		<hr/> 27,650 00
		<hr/> \$221,103 27

## 1 N 50. Division of Fish and Game.

(Payable out of Hunters' and Anglers'  
License Fund.)

<b>Salaries:</b>		
1 N 50-102	Director .....	\$12,000 00
1 N 50-120	Other officers and employees .....	572,688 00
1 N 50-130	Special services .....	1,000 00
1 N 50-130-01	Chair at Rutgers ....	5,000 00
		<hr/> \$590,688 00

<b>Materials and Supplies:</b>		
1 N 50-202	Clothing .....	\$5,500 00
1 N 50-203	Heat, light, power, water, gas and electricity .....	14,500 00
1 N 50-204	Farm, stable and grounds .....	16,000 00
1 N 50-207	Motor vehicular transportation .....	42,000 00
1 N 50-208	Stationery and office..	3,000 00
1 N 50-209	Printing, binding, photography and blue-printing .....	20,000 00

*Account No.*

1 N 50-210	Educational, recreational and library..	3,500 00	
1 N 50-214	Other materials .....	2,500 00	
1 N 50-215	Replacement: Motor vehicles .....	16,720 00	
1 N 50-217	Replacement: Plant equipment .....	2,500 00	
1 N 50-217-01	Replacement: Boats and motors .....	3,000 00	
1 N 50-218	Boat transportation supplies .....	8,500 00	
1 N 50-218-01	Food for fish and game .....	150,000 00	
1 N 50-218-02	Purchase of live fish and game .....	53,000 00	
			340,720 00

**Services Other Than Personal:**

1 N 50-301	Traveling expense ...	\$14,500 00	
1 N 50-302	Telephone and telegraph .....	9,000 00	
1 N 50-303-07	Rent: Dock and other	1,820 00	
1 N 50-304-01	Insurance: Fire .....	542 98	
1 N 50-304-02	Insurance: Other than fire .....	9,862 52	
1 N 50-308	Subscriptions and membership dues ..	195 00	
1 N 50-309	Court costs .....	500 00	
1 N 50-321	Postage .....	8,000 00	
1 N 50-322	Medical expenses ....	1,000 00	
1 N 50-323	Miscellaneous expense .....	1,000 00	
			46,420 50



*Account No.*

<b>Current Repairs and Maintenance:</b>		
1 N 50-401	Office furniture, machines and equipment .....	\$300 00
1 N 50-402	Buildings and grounds	10,500 00
1 N 50-404	Automotive equipment	11,300 00
1 N 50-407	Plant equipment .....	2,000 00
1 N 50-408	Motor boats .....	6,000 00
1 N 50-408-01	Radio telephone equipment .....	3,600 00
		<hr/>
		33,700 00
<b>Extraordinary:</b>		
1 N 50-502	Compensation awards	\$1,300 00
1 N 50-503	Publication of magazine .....	13,500 00
1 N 50-509	Deer management ...	75,000 00
		<hr/>
		89,800 00
<b>Additions and Improvements:</b>		
1 N 50-702	Office equipment .....	\$1,000 00
1 N 50-710	Holding pens .....	6,000 00
1 N 50-713	Expansion — fish hatchery .....	2,500 00
1 N 50-713-01	Construction of Pequest hatchery ..	10,000 00
1 N 50-713-02	Expansion — game farm .....	10,000 00
		<hr/>
		29,500 00
		<hr/>
		\$1,130,828 50

The funds in the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth are hereby appropriated.

## Division of Fish and Game.

## 1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

<b>Salaries:</b>	
1 N 51-120	Other officers and employees ..... \$127,533 00
<b>Materials and Supplies:</b>	
1 N 51-203	Heat, light, power, water, gas and elec- tricity ..... \$2,700 00
1 N 51-205	Household and organ- ization ..... 500 00
1 N 51-207	Motor vehicular trans- portation ..... 12,500 00
1 N 51-208	Stationery and office.. 150 00
1 N 51-209	Printing, binding, pho- tography and blue- printing ..... 1,000 00
1 N 51-215	Replacement: Motor vehicles ..... 9,760 00
1 N 51-217	Replacement: Other equipment ..... 7,200 00
1 N 51-218-01	Operating materials and supplies ..... 16,000 00
	<hr/>
	49,810 00
<b>Services Other Than Personal:</b>	
1 N 51-301	Traveling expense ... \$2,300 00
1 N 51-302	Telephone and tele- graph ..... 1,800 00
1 N 51-303-07	Rent: Miscellaneous.. 1,000 00
1 N 51-304-02	Insurance: Other than fire ..... 1,252 46
1 N 51-323	Miscellaneous ex- pense ..... 200 00
	<hr/>
	6,552 46

*Account No.***Current Repairs and Maintenance:**

1 N 51-402	Buildings and grounds	\$4,500 00	
1 N 51-404	Automotive equipment	3,200 00	
1 N 51-408	Other equipment ....	5,500 00	
			<hr/>
			13,200 00
			<hr/>
			\$197,095 46
			<hr/>

The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when expressly approved by the Director of the Division of Budget and Accounting.

**N 60. Division of Veterans' Services.****Salaries:**

N 60-102	Director .....	\$10,000 00	
N 60-120	Other officers and employees .....	179,715 00	
			<hr/>
			\$189,715 00

**Materials and Supplies:**

N 60-203	Heat, light, power, water, gas and electricity .....	\$50 00	
N 60-206	Drugs, medical, surgical and chemical ..	25 00	
N 60-207	Motor vehicular transportation .....	650 00	
N 60-208	Stationery and office .	1,300 00	

N 60-209	Printing, binding, photography and blue-printing .....	600 00	
N 60-210	Educational, recreational and library .	100 00	
N 60-215	Replacement: Motor vehicles .....	2,200 00	
N 60-216	Replacement: Office equipment .....	325 00	
			5,250 00

**Services Other Than Personal:**

N 60-301	Traveling expense ..	\$3,500 00	
N 60-302	Telephone and telegraph .....	7,000 00	
N 60-303-03	Rent: Garages .....	240 00	
N 60-304-02	Insurance: Other than fire .....	335 72	
N 60-306	Household or office ..	450 00	
N 60-308	Subscriptions and membership dues ..	50 00	
N 60-308-01	Membership in interstate associations ..	100 00	
N 60-321	Postage .....	2,700 00	
N 60-323	Miscellaneous expense .....	150 00	
			14,525 72

**Current Repairs and Maintenance:**

N 60-401	Office furniture, machines and equipment .....	\$150 00	
N 60-402	Buildings and grounds	50 00	
N 60-404	Automotive equipment	250 00	
			450 00

---

\$209,940 72

---

N 60-500      There is hereby appropriated such sums as may be necessary from the receipts of Temporary Veterans

*Account No.*

Housing Projects, to pay for demolition costs.

**1 N 60**

There is appropriated such sums as may be necessary out of the Veterans Guaranteed Loan Fund, to pay for the administration of this fund.

**N 70. State Rent Control Office.****Salaries:**

<b>N 70-120</b>	Other officers and employees .....	\$14,266 66	
<b>N 70-130</b>	Special services .....	1,500 00	
		<hr/>	\$15,766 66

**Materials and Supplies:**

<b>N 70-207</b>	Motor vehicular transportation .....	\$200 00	
<b>N 70-208</b>	Stationery and office ..	400 00	
<b>N 70-209</b>	Printing, binding, photography and blue-printing .....	400 00	
		<hr/>	1,000 00

**Services Other Than Personal:**

<b>N 70-301</b>	Traveling expense ...	\$900 00	
<b>N 70-302</b>	Telephone and telegraph .....	42 00	
<b>N 70-303-03</b>	Rent: Garages .....	40 00	
<b>N 70-307</b>	Advertising .....	150 00	
		<hr/>	1,132 00

	<b>Current Repairs and Maintenance:</b>	
N 70-401	Office furniture, machines and equipment .....	\$35 00
N 70-404	Automotive .....	70 00
		<hr/>
		105 00
	<b>Extraordinary:</b>	
N 70-500	Legal expenses for counsel fees in defense of suit instituted by the Attorney-General against the director testing his title to office...	2,500 00
		<hr/>
		\$18,003 66
		<hr/>
	* This item not effective—disapproved by Governor Meyner at time of signing bill.	
N 70-0	Unexpended balances in the accounts of the State Rent Control Office as of June 30, 1956, are hereby reappropriated.	
	<b>N 110. Debt Service.</b>	
N 110-605	Interest requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	\$195,935 00
N 110-606	Principal requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	3,240,000 00
		<hr/>
		\$3,435,935 00
		<hr/>
	Grand Totals, Department of Conservation and Economic Development .....	
		<hr/>
		\$8,181,787 72
		<hr/>

*Account No.*

## Department of Education.

## P 10. Commissioner's Office.

## Salaries:

P 10-101	Commissioner .....	\$20,000 00	
P 10-104	Assistant c o m m i s - sioners .....	77,700 00	
P 10-120	Other officers and em- ployees .....	447,855 00	
P 10-120	New positions .....	18,780 00	
P 10-130	Special services .....	10,000 00	
			\$574,335 00

## Materials and Supplies:

P 10-207	Motor vehicular trans- portation .....	\$2,400 00	
P 10-208	Stationery and office..	9,500 00	
P 10-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
P 10-209-01	Printing special and educational bulletins	10,000 00	
P 10-210	Educational, recrea- tional and library ..	300 00	
P 10-214	Other materials (State exhibits) .....	500 00	
P 10-215	Replacement: Motor vehicles .....	3,625 00	
P 10-216	Replacement: Office equipment .....	2,675 00	
			31,000 00

## Services Other Than Personal:

P 10-301	Traveling expense ...	\$18,000 00	
P 10-301-01	Travel— A d v i s o r y committee .....	1,000 00	
P 10-302	Telephone and tele- graph .....	9,000 00	
P 10-304-02	Insurance: Other than fire .....	22,741 53	
P 10-308	Subscriptions and membership dues...	600 00	

122

*Account No.*

P 10-308-01	Membership in inter- state associations ..	1,000 00	
P 10-309	Legal seizure, investi- gation and related expenses .....	200 00	
P 10-321	Postage .....	12,000 00	
P 10-323	Miscellaneous expense	500 00	
			<hr/> 65,041 53

**Current Repairs and Maintenance:**

P 10-401	Office furniture, ma- chines and equip- ment .....	\$1,250 00	
P 10-404	Automotive equipment	450 00	
			<hr/> 1,700 00

**Extraordinary:**

P 10-801	Scholarships—Summer sessions ..	10,000 00	
----------	---------------------------------	-----------	--

**Additions and Improvements:**

P 10-702	Office equipment .....	\$2,500 00	
P 10-704	Motor vehicles .....	2,600 00	
			<hr/> 5,100 00
			<hr/> \$687,176 53

2 P 10      School Facilities Survey—Federal Fund.

1 P 12      Veterans' Education Fund.

1 P 13      Federal Food Lunch Program.

3 P 13      Federal—Special School Milk Program.

**P 15. Administration of Industrial Education, Manual  
Training and Vocational Schools.****Smith-Hughes Program.****Salaries:**

P 15-120	Other officers and em- ployees .....	\$58,080 00	
P 15-130	Special services .....	5,468 07	
			<hr/> \$63,548 07



*Account No.*

	<b>Services Other Than Personal:</b>	
P 15-301	Traveling expense .....	4,000 00
		<hr/>
		\$67,548 07
		<hr/>

1 P 15      Vocational Education—Smith-Hughes Fund.

**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools.**

**George-Barden Program.**

**Salaries:**

P 16-120	Other officers and em- ployees .....	\$69,750 00	
P 16-120	New positions .....	9,600 00	
P 16-130	Special services .....	9,000 00	
		<hr/>	\$88,350 00

**Materials and Supplies:**

P 16-208	Stationery and office..	\$1,600 00	
P 16-209	Printing, binding, pho- tography and blue- printing .....	3,000 00	
P 16-210	Educational, recrea- tional and library ..	220 00	
P 16-214	Other materials .....	200 00	
P 16-216	Replacement: Office equipment .....	266 00	
		<hr/>	5,286 00

**Services Other Than Personal:**

P 16-301	Traveling expense ...	\$12,000 00	
P 16-302	Telephone and tele- graph .....	780 00	
P 16-308	Subscriptions and membership dues ..	75 00	
P 16-321	Postage .....	2,200 00	
P 16-323	Miscellaneous ex- pense .....	420 00	
		<hr/>	15,475 00

	<b>Current Repairs and Maintenance:</b>	
P 16-401	Office furniture, machines and equipment .....	280 00
	<b>Extraordinary:</b>	
P 16-500	Home economics teacher training program .....	31,000 00
		<hr/>
		\$140,391 00
		<hr/>

1 P 16      Vocational Education—George-Barden Fund.

P 20. Division of the State Library, Archives  
and History—General.

	<b>Salaries:</b>	
P 20-120	Other officers and employees .....	\$193,440 00
P 20-120	New positions .....	2,160 00
P 20-130	Special services .....	500 00
P 20-150	Bonus .....	20 00
		<hr/>
		\$196,120 00
	<b>Materials and Supplies:</b>	
P 20-207	Motor vehicular transportation .....	\$800 00
P 20-208	Stationery and office .....	3,000 00
P 20-209	Printing, binding, photography and blue-printing .....	5,000 00
P 20-210	Educational, recreational and library .....	40,500 00
P 20-216	Replacement: Office equipment .....	1,990 50
		<hr/>
		51,290 50

*Account No.***Services Other Than Personal:**

P 20-301	Traveling expense ...	\$1,800 00	
P 20-302	Telephone and tele-		
	graph .....	2,000 00	
P 20-303-03	Rent: Garages .....	144 00	
P 20-304-02	Insurance: Other than		
	fire .....	110 00	
P 20-308	Subscriptions and		
	membership dues ..	5,500 00	
P 20-321	Postage .....	3,000 00	
P 20-323	Miscellaneous ex-		
	pense .....	100 00	
		<hr/>	12,654 00

**Current Repairs and Maintenance:**

P 20-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$200 00	
P 20-404	Automotive equipment	200 00	
		<hr/>	400 00

**Extraordinary:**

P 20-500	For the development of local li-		
	brary services .....	50,000 00	

**Additions and Improvements:**

P 20-702	Office equipment .....	1,167 00	
		<hr/>	\$311,631 50

P 20-0      The unexpended balances in the account for microfilming as of June 30, 1956, are hereby reappropriated for 1956-57.

P 30. Division of State Museum.

<b>Salaries:</b>		
P 30-120	Other officers and employees .....	\$73,260 00
P 30-130	Special services .....	1,750 00
		<hr/>
		\$75,010 00
<b>Materials and Supplies:</b>		
P 30-202	Clothing .....	\$250 00
P 30-208	Stationery and office ..	1,400 00
P 30-209	Printing, binding, photography and blue-printing .....	2,000 00
P 30-210	Educational, recreational and library ..	1,200 00
P 30-214	Other materials ....	600 00
P 30-216	Replacement: Office equipment .....	300 00
P 30-217	Replacement: Other equipment .....	931 00
		<hr/>
		6,681 00
<b>Services Other Than Personal:</b>		
P 30-301	Traveling expense ..	\$750 00
P 30-302	Telephone and telegraph .....	800 00
P 30-303-05	Rent: Equipment ...	275 00
P 30-304-02	Insurance: Other than fire .....	3,808 50
P 30-308	Subscriptions and membership dues ..	175 00
P 30-321	Postage .....	3,200 00
		<hr/>
		9,008 50
<b>Current Repairs and Maintenance:</b>		
P 30-401	Office furniture, machines and equipment .....	\$150 00
P 30-408	Repairs to exhibits, equipment and lending collections .....	1,800 00
		<hr/>
		1,950 00

*Account No.*

<b>Additions and Improvements:</b>	
P 30-705	Educational, scientific and recreational equipment ..... 500 00
P 30-711	Other equipment .... \$60 00
P 30-713	Remodeling and mod- ernizing ..... 1,000 00
	<hr/> 1,560 00
	<hr/> \$94,209 50

**P 40. Division Against Discrimination.**

<b>Salaries:</b>	
P 40-102	Assistant commis- sioner ..... \$13,800 00
P 40-120	Other officers and em- ployees ..... 71,535 00
	<hr/> \$85,335 00
<b>Materials and Supplies:</b>	
P 40-207	Motor vehicular trans- portation ..... \$2,500 00
P 40-208	Stationery and office.. 1,000 00
P 40-209	Printing, binding, pho- tography and blue- printing ..... 1,750 00
P 40-210	Educational, recrea- tional and library .. 500 00
P 40-215	Replacement: Motor vehicles ..... 1,300 00
P 40-216	Replacement: Office equipment ..... 575 00
	<hr/> 7,625 00
<b>Services Other Than Personal:</b>	
P 40-301	Traveling expense ... \$2,500 00
P 40-302	Telephone and tele- graph ..... 2,000 00
P 40-303-03	Rent: Garages ..... 480 00
P 40-304-02	Insurance: Other than fire ..... 282 00

*Account No.*

P 40-308	Subscriptions and membership dues ..	100 00	
P 40-309	Legal seizure, investigation and related expenses .....	500 00	
P 40-321	Postage .....	750 00	
P 40-323	Miscellaneous expense .....	200 00	
		<hr/>	6,812 00
<b>Current Repairs and Maintenance:</b>			
P 40-401	Office furniture, machines and equipment .....	\$100 00	
P 40-404	Automotive equipment	250 00	
		<hr/>	350 00
			<hr/>
			\$100,122 00

**P 50. State Teachers College, Glassboro.**

For salaries and for maintenance.

**Salaries:**

P 50-102	President .....	\$11,208 00	
P 50-120	Other officers and employees .....	167,895 00	
P 50-120	New positions .....	16,020 00	
P 50-122	Teachers .....	337,797 00	
P 50-122	New positions .....	27,240 00	
P 50-130	Extra night services..	3,000 00	
		<hr/>	\$563,160 00

**Materials and Supplies:**

P 50-201	Food .....	\$70,000 00	
P 50-203	Heat, light, power, water, gas and electricity .....	30,000 00	
P 50-204	Farm, stable and grounds .....	500 00	

*Account No.*

P 50-205	Household and organization .....	5,500 00	
P 50-206	Drugs, medical, surgical and chemical ...	300 00	
P 50-207	Motor vehicular transportation .....	300 00	
P 50-208	Stationery and office..	1,000 00	
P 50-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 50-210	Educational, recreational and library ..	15,500 00	
P 50-211	Industrial and vocational .....	200 00	
P 50-216	Replacement: Office equipment .....	1,680 00	
P 50-217	Replacement: Student lockers .....	6,000 00	
			132,980 00

**Services Other Than Personal:**

P 50-301	Traveling expense ...	\$3,500 00	
P 50-302	Telephone and telegraph .....	2,500 00	
P 50-304-01	Insurance: Fire .....	7,026 06	
P 50-306	Laundry service .....	6,000 00	
P 50-308	Subscriptions and membership dues ..	400 00	
P 50-321	Postage .....	1,000 00	
P 50-322	Commencement expenses .....	300 00	
P 50-323	Miscellaneous expense .....	100 00	
			20,826 06

**Current Repairs and Maintenance:**

P 50-401	Office furniture, machines and equipment .....	\$200 00	
P 50-402	Buildings and grounds	12,500 00	
P 50-403	Farm machinery ...	300 00	
P 50-404	Automotive equipment	300 00	

P 50-405	Household furniture, machinery and equipment .....	500 00	
P 50-406	Recreational equip- ment .....	50 00	
P 50-408	Scientific and labora- tory equipment ...	100 00	
			<hr/> 13,950 00
			<hr/> \$730,916 06

**P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

**Salaries:**

P 51-102	President .....	\$10,650 00	
P 51-120	Other officers and em- ployees .....	98,660 00	
P 51-120	New positions .....	2,400 00	
P 51-122	Teachers .....	287,540 00	
P 51-122	New positions .....	5,940 00	
			<hr/> \$405,190 00

**Materials and Supplies:**

P 51-201	Food .....	\$15,000 00	
P 51-203	Heat, light, power, water, gas and elec- tricity .....	16,000 00	
P 51-204	Farm, stable and grounds .....	300 00	
P 51-205	Household and organi- zation .....	2,750 00	
P 51-206	Drugs, medical, surgi- cal and chemical ...	100 00	
P 51-207	Motor vehicular trans- portation .....	150 00	
P 51-208	Stationery and office..	1,200 00	



*Account No.*

P 51-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 51-210	Educational, recreational and library ..	11,000 00	
P 21-216	Replacement: Office equipment .....	475 00	
P 51-217	Replacement: Institutional equipment ..	2,800 00	
P 51-217-01	Replacement: Educational equipment ..	360 00	
		<hr/>	52,135 00

**Services Other Than Personal:**

P 51-301	Traveling expense ...	\$1,000 00	
P 51-302	Telephone and telegraph .....	2,000 00	
P 51-304-01	Insurance: Fire .....	2,491 00	
P 51-306	Household or office ...	875 00	
P 51-308	Subscriptions and membership dues ..	340 00	
P 51-321	Postage .....	900 00	
P 51-324	Entertainment expense including commencement .....	400 00	
		<hr/>	8,006 00

**Current Repairs and Maintenance:**

P 51-401	Office furniture, machines and equipment .....	\$250 00	
P 51-402	Buildings and grounds	8,000 00	
P 51-403	Farm machinery ....	100 00	
P 51-404	Automotive equipment	100 00	
P 51-405	Household furniture, machinery and equipment .....	400 00	
		<hr/>	8,850 00

**Additions and Improvements:**

P 51-702	Office equipment .....	\$500 00	
P 51-704	Motor vehicles and equipment .....	2,000 00	

P 51-709	Household equipment	700 00	
P 51-710	General plant equipment .....	3,550 00	
P 51-713	Refurbishing Auditorium .....	4,000 00	
		<hr/>	10,750 00
			<hr/>
			\$484,931 00
			<hr/>

**P 52. State Teachers College, Newark.**

For salaries and for maintenance:

**Salaries:**

P 52-102	President .....	\$12,600 00	
P 52-120	Other officers and employees .....	100,823 01	
P 52-120	New positions .....	2,400 00	
P 52-122	Teachers .....	390,915 00	
P 52-122	New positions .....	3,750 00	
P 52-150	Bonus .....	160 00	
		<hr/>	\$510,648 01

**Materials and Supplies:**

P 52-201	Food .....	\$12,000 00	
P 52-203	Heat, light, power, water, gas and electricity .....	10,000 00	
P 52-204	Farm, stable and grounds .....	300 00	
P 52-205	Household and organization .....	1,750 00	
P 52-206	Drugs, medical, surgical and chemical ...	100 00	
P 52-207	Motor vehicular transportation .....	350 00	
P 52-208	Stationery and office..	1,800 00	
P 52-209	Printing, binding, photography and blue-printing .....	3,400 00	
P 52-210	Educational, recreational and library ..	13,000 00	

*Account No.*

P 52-216	Replacement: Office equipment .....	800 00	
P 52-217	Replacement: Educational equipment ...	2,450 00	
P 52-217-01	Replacement: Institutional equipment ...	500 00	
		<hr/>	46,450 00
<b>Services Other Than Personal:</b>			
P 52-301	Traveling expense ...	\$1,800 00	
P 52-302	Telephone and telegraph .....	2,300 00	
P 52-303-03	Rent: Garages .....	180 00	
P 52-304-01	Insurance: Fire .....	544 64	
P 52-304-02	Insurance: Other than fire .....	97 32	
P 52-306	Household or office ..	350 00	
P 52-308	Subscriptions and membership dues ..	550 00	
P 52-321	Postage .....	1,400 00	
P 52-324	Entertainment expense including commencement .....	300 00	
		<hr/>	7,521 96
<b>Current Repairs and Maintenance:</b>			
P 52-401	Office furniture, machines and equipment .....	\$300 00	
P 52-402	Buildings and grounds	5,000 00	
P 52-404	Automotive equipment	200 00	
P 52-405	Household furniture, machinery and equipment .....	250 00	
P 52-406	Recreational equipment .....	100 00	
P 52-408	Scientific and laboratory equipment ...	200 00	
P 52-408-01	Other equipment ....	50 00	
		<hr/>	6,100 00
			<hr/>
			\$570,719 97
			<hr/>

## P 53. State Teachers College, Paterson.

For salaries and for maintenance.

## Salaries:

P 53-102	President .....	\$10,650 00	
P 53-120	Other officers and em- ployees .....	108,821 00	
P 53-120	New positions .....	12,600 00	
P 53-122	Teachers .....	281,412 00	
P 53-122	New positions .....	36,960 00	
		<hr/>	\$450,443 00

## Materials and Supplies:

P 53-201	Food .....	\$20,000 00	
P 53-203	Heat, light, power, water, gas and elec- tricity .....	28,517 00	
P 53-204	Farm, stable and grounds .....	750 00	
P 53-205	Household and organ- ization .....	4,800 00	
P 53-206	Drugs, medical, surgi- cal and chemical ..	150 00	
P 53-207	Motor vehicular trans- portation .....	550 00	
P 53-208	Stationery and office .	1,500 00	
P 53-209	Printing, binding, pho- tography and blue- printing .....	1,600 00	
P 53-210	Educational, recrea- tional and library .	16,000 00	
P 53-217	Replacement: Educa- tional equipment ..	750 00	
P 53-217-01	Replacement: Institu- tional equipment ..	1,225 00	
		<hr/>	75,842 00

Account No.

**Services Other Than Personal:**

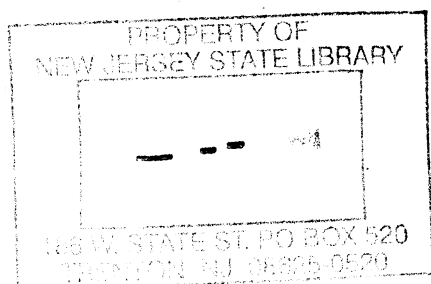
P 53-301	Traveling expense ..	\$2,200 00	
P 53-302	Telephone and tele- graph .....	2,300 00	
P 53-304-01	Insurance: Fire .....	2,250 00	
P 53-304-02	Insurance: Other than fire .....	77 10	
P 53-306	Household or office ..	500 00	
P 53-308	Subscriptions and membership dues ..	425 00	
P 53-321	Postage .....	1,500 00	
P 53-322	Commencement ex- penses .....	300 00	
P 53-324	Entertainment expense	200 00	
			9,752 10

**Current Repairs and Maintenance:**

P 53-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
P 53-402	Buildings and grounds	13,000 00	
P 53-403	Farm machinery ....	500 00	
P 53-404	Automotive equipment	200 00	
P 53-405	Household furniture, machinery and equipment .....	300 00	
P 53-408	Scientific and labora- tory equipment ....	200 00	
			14,400 00

**Additions and Improvements:**

P 53-705	Educational, recrea- tional equipment ..	\$2,500 00	
P 53-711	Institutional equip- ment .....	800 00	
			3,300 00
			\$553,737 10



**P 54. State Teachers College, Montclair.**

For salaries and for maintenance.

**Salaries:**

P 54-102	President .....	\$12,450 00	
P 54-120	Other officers and employees .....	262,305 00	
P 54-120	New positions .....	11,400 00	
P 54-122	Teachers .....	666,240 00	
P 54-122	New positions .....	25,220 00	
P 54-150	Bonus .....	170 00	
		<hr/>	\$977,785 00

**Materials and Supplies:**

P 54-201	Food .....	\$85,000 00	
P 54-203	Heat, light, power, water, gas and electricity .....	47,000 00	
P 54-204	Farm, stable and grounds .....	3,000 00	
P 54-205	Household and organization .....	8,000 00	
P 54-206	Drugs, medical, surgical and chemical ...	300 00	
P 54-207	Motor vehicular transportation .....	500 00	
P 54-208	Stationery and office ..	1,800 00	
P 54-209	Printing, binding, photography and blue-printing .....	3,500 00	
P 54-210	Educational, recreational and library ..	22,500 00	
P 54-214	Other materials .....	400 00	
P 54-216	Replacement: Office equipment .....	1,500 00	
P 54-217	Replacement: Institutional equipment ..	9,000 00	
P 54-217-01	Replacement: Educational equipment ..	2,000 00	
		<hr/>	184,500 00

*Account No.***Services Other Than Personal:**

P 54-301	Traveling expense ...	\$4,000 00	
P 54-302	Telephone and tele- graph .....	6,500 00	
P 54-304-01	Insurance: Fire .....	9,450 00	
P 54-304-02	Insurance: Other than fire .....	206 02	
P 54-306	Household or office ...	8,500 00	
P 54-308	Subscriptions and membership dues ..	650 00	
P 54-321	Postage .....	3,000 00	
P 54-322	Commencement and entertainment ex- penses .....	300 00	
			32,606 02

**Current Repairs and Maintenance:**

P 54-401	Office furniture, ma- chines and equip- ment .....	\$400 00	
P 54-402	Buildings and grounds	37,000 00	
P 54-404	Automotive equipment	500 00	
P 54-405	Household furniture, machinery and equipment .....	450 00	
P 54-406	Recreational equip- ment .....	100 00	
P 54-408	Scientific and labora- tory equipment ....	300 00	
P 54-408-01	Other equipment ....	200 00	
			38,950 00

**Additions and Improvements:**

P 54-702	Office equipment .....	\$1,000 00	
P 54-705	Engineering, scientific and technical equip- ment .....	500 00	
P 54-705-01	Educational equipment	4,200 00	
P 54-711	Institutional equip- ment .....	600 00	
			6,300 00
			<u>\$1,240,141 02</u>

**P 55. State Teachers College, Trenton.**

For salaries and for maintenance.

**Salaries:**

P 55-102	President .....	\$12,600 00	
P 55-120	Other officers and em- ployees .....	305,131 50	
P 55-120	New positions .....	2,760 00	
P 55-122	Teachers .....	574,080 00	
P 55-122	New positions .....	9,720 00	
P 55-127	Supervision of dormi- tories .....	10,800 00	
P 55-150	Bonus .....	330 00	
		<hr/>	\$915,421 50

**Materials and Supplies:**

P 55-201	Food .....	\$175,000 00	
P 55-203	Heat, light, power, water, gas and elec- tricity .....	60,000 00	
P 55-204	Farm, stable and grounds .....	800 00	
P 55-205	Household and organ- ization .....	10,500 00	
P 55-206	Drugs, medical, surgi- cal and chemical ...	300 00	
P 55-207	Motor vehicular trans- portation .....	700 00	
P 55-208	Stationery and office .	1,350 00	
P 55-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
P 55-210	Educational, recrea- tional and library .	14,500 00	
P 55-215	Replacement: Motor vehicles .....	1,200 00	
P 55-216	Replacement: Office equipment .....	850 00	
P 55-217	Replacement: Educa- tional equipment ..	1,700 00	



*Account No.***P 55-217-01**

Replacement: Institu-  
tional equipment .. 1,800 00

270,700 00

**Services Other Than Personal:**

**P 55-301** Traveling expense .. \$4,000 00

**P 55-302** Telephone and tele-  
graph ..... 8,900 00

**P 55-304-01** Insurance: Fire ..... 9,350 00

**P 55-304-02** Insurance: Other than  
fire ..... 227 51

**P 55-306** Household or office .. 9,500 00

**P 55-308** Subscriptions and  
membership dues .. 540 00

**P 55-321** Postage ..... 2,000 00

**P 55-322** Commencement ex-  
pense ..... 300 00

34,817 51

**Current Repairs and Maintenance:**

**P 55-401** Office furniture, ma-  
chines and equip-  
ment ..... \$200 00

**P 55-402** Buildings and grounds 25,000 00

**P 55-403** Farm machinery .... 150 00

**P 55-404** Automotive equipment 500 00

**P 55-405** Household furniture,  
machinery and  
equipment ..... 1,500 00

**P 55-408** Scientific and labora-  
tory equipment .... 600 00

27,950 00

**Additions and Improvements:**

**P 55-705** Educational equipment ..... 2,820 00

\$1,251,709 01

Total Teachers Colleges ..... \$4,832,154 16

Receipts from fees for supervision of student teaching, student service charges and clinical services for classifying handicapped children, together with the balances of such funds at June 30, 1956, are hereby appropriated for use in 1956-57.

Receipts in excess of those anticipated from the operation of field extension courses are hereby appropriated.

P 50 }  
to }-01  
P 55 }

Receipts in excess of those anticipated for regular tuitions in the various teachers colleges are hereby appropriated.

P 50 }  
to }-02  
P 55 }

Student Service Charges.

P 50 }  
to }-03  
P 55 }

Supervision of Student Practice Teaching.

P 50 }  
to }-04  
P 55 }

Clinical Service Charges Handicapped Children.

P 50 }  
to }-05  
P 55 }

Field Extension Courses (Excess Receipts).

*Account No.***P 60. New Jersey School for the Deaf.**

For salaries and for maintenance of  
the New Jersey School for the Deaf.

**Salaries:**

P 60-102	Superintendent .....	\$7,800 00	
P 60-120	Other officers and em- ployees .....	320,217 00	
P 60-120	New positions .....	4,680 00	
P 60-122	Teachers .....	314,401 00	
P 60-122	New positions .....	3,240 00	
P 60-130	Special services .....	1,150 00	
			651,488 00

**Materials and Supplies:**

P 60-201	Food .....	\$62,000 00	
P 60-202	Clothing .....	1,500 00	
P 60-203	Heat, light, power, water, gas and elec- tricity .....	39,500 00	
P 60-204	Farm, stable and grounds .....	1,500 00	
P 60-205	Household and organ- ization .....	10,500 00	
P 60-206	Drugs, medical, surgi- cal and chemical ...	1,325 00	
P 60-207	Motor vehicular trans- portation .....	750 00	
P 60-208	Stationery and office..	250 00	
P 60-210	Educational, recrea- tional and library ..	5,000 00	
P 60-211	Industrial and voca- tional .....	7,500 00	
P 60-214	Other materials .....	350 00	
P 60-215	Replacement: Motor vehicles .....	1,900 00	
P 60-216	Replacement: Office equipment .....	500 00	
P 60-217	Replacement: Student furnishings .....	1,000 00	

P 60-217-02	Replacement: Ear-phones and equipment .....	3,000 00	
P 60-217-03	Replacement: Play-ground and athletic equipment .....	800 00	
P 60-217-06	Replacement: Laundry equipment .....	1,820 00	
P 60-217-07	Replacement: Classroom equipment ...	1,000 00	
P 60-217-09	Replacement: Infirmary equipment ...	1,000 00	
P 60-217-10	Replacement: Kitchen equipment .....	500 00	
P 60-217-11	Furnishings, superintendent's cottage.	2,500 00	
P 60-217-12	Lighting facilities ...	1,000 00	
P 60-217-13	Mattresses and pillows	1,000 00	
P 60-217-14	Power mowers .....	1,200 00	
			147,395 00
<b>Services Other Than Personal:</b>			
P 60-301	Traveling expense ...	\$700 00	
P 60-302	Telephone and telegraph .....	2,600 00	
P 60-304-01	Insurance: Fire .....	5,121 60	
P 60-304-02	Insurance: Other than fire .....	216 41	
P 60-321	Postage .....	425 00	
P 60-324	Entertainment expense .....	750 00	
			9,813 01
<b>Current Repairs and Maintenance:</b>			
P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-02	Painting .....	6,000 00	
P 60-402-05	Renovation, shower rooms .....	5,000 00	
P 60-404	Automotive equipment	650 00	
			23,650 00

*Account No.***Additions and Improvements:**

P 60-705	Furnishings and equipment for new nursery school .....	25,000 00
	Any Federal funds received for vocational purposes are hereby appropriated.	
		<hr/>
		\$857,346 01

**P 62. New Jersey School of Conservation—Lake Wapalanne.****Salaries:**

P 62-120	Other officers and employees .....	\$26,000 00
----------	------------------------------------	-------------

**Materials and Supplies:**

P 62-201	Food .....	\$14,000 00
P 62-203	Heat, light, power, water, gas and electricity .....	1,700 00
P 62-205	Household and organization .....	1,200 00
P 62-206	Drugs, medical, surgical and chemical ...	100 00
P 62-207	Motor vehicular transportation .....	400 00
P 62-208	Stationery and office..	200 00
P 62-209	Printing, binding, photography and blue-printing .....	300 00
P 62-210	Educational, recreational and library ..	750 00
P 62-217	Replacement: Institutional equipment ..	200 00
		<hr/>
		18,850 00

**Services Other Than Personal:**

P 62-301	Traveling expense ...	\$400 00
P 62-302	Telephone and telegraph .....	500 00

*Account No.*

P 62-306	Household or office ..	200 00	
P 62-308	Subscriptions and membership dues ..	50 00	
P 62-321	Postage .....	300 00	
P 62-323	Miscellaneous expense .....	200 00	
		<hr/>	1,650 00
	<b>Current Repairs and Maintenance:</b>		
P 62-404	Automotive equipment .....	300 00	
	<b>Additions and Improvements:</b>		
P 62-702	Office equipment .....	\$200 00	
P 62-705	Educational, scientific and recreational equipment .....	450 00	
		<hr/>	650 00
			<hr/>
			\$47,450 00
P 62-0	The amounts set forth above as available for 1956-57 shall be payable out of tuition fees derived from the operation of this school.		

**P 70. Rutgers University, The State University of  
New Jersey—General University.**

**Salaries:**

Other officers and employees .....\$8,087,585 00

**Materials and Supplies:**

Food .....	\$2,200 00
Heat, light, power, water, gas and electricity .....	280,000 00
Stationery and office..	187,000 00
Educational, recreational and library ..	315,000 00
Supplies .....	215,000 00
Equipment .....	245,000 00

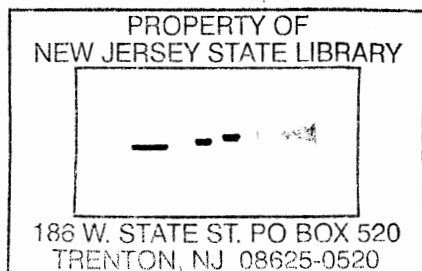
Equipment, College of Pharmacy .....	20,000 00	
Equipment, College of Engineering .....	32,000 00	
	<hr/>	1,296,200 00

**Services Other Than Personal:**

Traveling expense ...	\$145,000 00	
Telephone and tele- graph .....	80,000 00	
Rent: Buildings .....	44,450 00	
Rent: Equipment ....	18,500 00	
Insurance (including group insurance) ..	73,000 00	
Freight, express and cartage .....	12,500 00	
Household expenses (laundry) .....	7,500 00	
Subscriptions and membership dues ..	6,000 00	
Postage .....	52,000 00	
Sundry expenses ....	15,000 00	
Commencement ex- penses .....	15,000 00	
Investment custodian expenses .....	5,000 00	
Auditing and legal ex- penses .....	21,500 00	
Taxes and municipal services .....	124,200 00	
	<hr/>	619,650 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$600,000 00	
Equipment .....	45,000 00	
	<hr/>	645,000 00



**Extraordinary:**

Research grants . . . .	\$100,000 00	
Retirement allowances	106,841 00	
Expenses paid from dedicated endow- ment and special funds (including in- vestment income added to principal)	306,500 00	
Contingent fund . . . .	20,000 00	
Interest . . . . .	195,000 00	
Debt service amortiza- tion . . . . .	235,000 00	
University Press — printing, royalties, manufacturing costs, et cetera . . . . .	105,000 00	
Reserve . . . . .	25,000 00	
Land grant interest .	5,800 00	
	<hr/>	1,099,141 00
		<hr/>
		\$11,747,576 00

**Less Income:**

General University income deduc- tions (including scholarships) . .	4,889,001 00
--	--------------

---

Net amount State University ap-  
propriations to be used as follows:

<b>P 70-801-01</b>	Administration and instruction (exclusive of scholarships) . . . .	\$6,852,775 00
<b>P 70-801-02</b>	Land grant interest . . . . .	5,800 00
		<hr/>
	Sub-total, State Appropria- tions, General University . . .	\$6,858,575 00

---

Of the amount set forth above, \$20,-  
000.00 shall be used to conduct a  
comprehensive study of the advis-  
ability of establishing a Nuclear  
Science Center and out of the sums



hereinabove appropriated, not less than \$160,000.00 shall be used for the Institute of Labor Management.

P 71. Douglass College.

**Salaries:**

Other officers and employees .....\$1,171,548 00

**Materials and Supplies:**

Food .....	\$2,500 00	
Heat, light, power, water, gas and elec- tricity .....	39,000 00	
Stationery and office .	17,000 00	
Educational, recrea- tional and library .	9,300 00	
Supplies .....	24,375 00	
Equipment .....	32,000 00	
		<hr/> 124,175 00

**Services Other Than Personal:**

Traveling expense ...	\$3,450 00	
Telephone and tele- graph .....	11,395 00	
Insurance: Fire .....	17,000 00	
Freight, express and cartage .....	300 00	
Household or office ...	450 00	
Sundry expenses ....	2,500 00	
Auditing and legal expenses .....	2,200 00	
Postage .....	3,500 00	
Commencement ex- penses .....	2,000 00	
Taxes and municipal services .....	18,000 00	
Investment custodian expenses .....	3,000 00	
		<hr/> 63,795 00

**Current Repairs and Maintenance:**

Plant repairs .....	\$145,000 00	
Equipment repairs ..	8,500 00	
		<u>153,500 00</u>

**Extraordinary:**

Retirement allowances	\$59,668 00	
Expenses paid from special funds .....	149,000 00	
Contingent .....	4,000 00	
Interest .....	17,000 00	
Debt service .....	35,000 00	
Intra-University serv- ices .....	35,556 00	
		<u>300,224 00</u>

\$1,813,242 00

Less income deductions ..... 625,220 00

**P 71-801-01**

Sub-total, State Appropriations,  
Douglass College .....\$1,188,022 00

**P 72. Agricultural Experimental Station.****Salaries:**

Director .....	\$7,200 00	
Other officers and em- ployees .....	1,687,508 00	
		<u>\$1,694,708 00</u>

**Materials and Supplies:**

Heat, light, power, water, gas and elec- tricity .....	\$40,000 00
Farm, stable and grounds .....	70,000 00
Household and organ- ization .....	150 00
Drugs, medical, surgi- cal and chemical ...	28,000 00

Motor vehicular trans- portation .....	11,000 00	
Stationery and office..	5,750 00	
Printing, binding, pho- tography and blue- printing .....	15,000 00	
Replacement: Motor vehicles .....	7,500 00	
Replacement: Office equipment .....	1,000 00	
	<hr/>	178,400 00

**Services Other Than Personal:**

Traveling expense ...	\$13,000 00	
Telephone and tele- graph .....	16,500 00	
Rent: Various .....	5,000 00	
Insurance .....	5,900 00	
Freight, express and cartage .....	500 00	
Household or office ...	300 00	
Subscriptions and membership dues ..	1,500 00	
Development and op- eration of mosquito traps .....	300 00	
Registration of an- imals .....	300 00	
Veterinary and medi- cal treatment .....	700 00	
Postage .....	3,500 00	
	<hr/>	47,500 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$42,500 00	
Automotive equipment	6,000 00	
Scientific equipment..	7,000 00	
	<hr/>	55,500 00

**Extraordinary:**

Mosquito control program in the counties of Atlantic, Burlington, Cape May, Monmouth and Ocean ..	\$60,000 00	
Research with horses	25,000 00	
		<hr/>
		85,000 00

**Additions and Improvements:**

Additional laboratory equipment for State chemist .....	\$7,500 00
Farm equipment .....	7,000 00
Office equipment .....	2,000 00
Additional laboratory equipment for food technology department .....	500 00
Additional laboratory equipment for plant physiology department .....	1,000 00
Additional laboratory equipment for horticultural department	1,500 00
Reconstruction and major repairs to Beemerville property .....	8,000 00
Additional laboratory equipment for animal husbandry department .....	1,000 00
Additional laboratory equipment for entomology department	5,000 00
Additional laboratory equipment for seed department .....	1,400 00

*Account No.*

Additional laboratory equipment for soils department .....	1,000 00	
Additional laboratory equipment for farm crops department ..	500 00	
Additional laboratory equipment for dairy department .....	500 00	
Additional laboratory equipment for plant pathology department .....	1,500 00	
Additional laboratory equipment for poultry husbandry department .....	500 00	
Additional laboratory equipment for microbiology department .....	800 00	
Additional laboratory equipment for agriculture engineering	500 00	
Additional laboratory equipment for animal pathology .....	500 00	
	<hr/>	40,700 00

The unexpended balances in the appropriations to the Agricultural Experiment Station as of June 30, 1956, are hereby reappropriated for agricultural research in 1956-57.

**P 72-801-01**

Sub-total, Agricultural Experiment Station .....\$2,101,808 00

---

**1 P 72-801****Federal Appropriation for Agricultural College.**

**P 73. Scholarships.**

	Scholarships at Rutgers University and Douglass College:	
<b>P 73-801-05</b>	General University (includes South Jersey) .....	\$260,000 00
<b>P 73-801-06</b>	Douglass College ....	140,000 00
	Sub-total, Scholar- ships .....	<u>\$400,000 00</u>
	Grand Total, State Univer- sity .....	<u>\$10,548,405 00</u>

**P 74. Newark Technical School and Newark College  
of Engineering.**

	<b>Extraordinary:</b>	
<b>P 74-801-01</b>	For the purchase of higher educa- tion at the Newark Technical School and Newark College of Engineering, by contract, pursu- ant to chapter 51, P. L. 1945, and chapter 95, P. L. 1955 .....	<u>\$702,314 00</u>
<b>P 94-09</b>	<b>Payroll Clearing Account.</b>	

**P 110. Debt Service**

<b>P 110-611</b>	Interest requirement on State Teachers College Construction Bonds— Act of 1951 .....	\$206,937 50
<b>P 110-612</b>	Principal requirement on State Teachers College Construction Bonds—Act of 1951..	1,075,000 00
		<u>\$1,281,937 50</u>
	Total, Department of Educa- tion .....	<u><u>\$19,670,685 27</u></u>

*Account No.***R 10. STATE HIGHWAY DEPARTMENT.****General.****Salaries:**

R 10-101	Commissioner .....	\$18,000 00	
R 10-120	Other officers and employees .....	5,296,023 00	
R 10-123	Wages of labor .....	4,953,165 00	
R 10-123	New positions .....	135,395 50	
R 10-130	Special services, temporary and outside .....	18,000 00	
R 10-150	Bonus .....	140 00	
		<hr/>	\$10,420,723 50

**Materials and Supplies:**

R 10-202	Clothing .....	\$800 00	
R 10-203	Heat, light, power, water, gas and electricity .....	125,000 00	
R 10-203-01	Power for highway lighting .....	650,000 00	
R 10-206	Drugs, medical, surgical and chemical ..	1,000 00	
R 10-207	Motor vehicular transportation .....	2,000 00	
R 10-207-01	Tires and tubes .....	50,000 00	
R 10-207-02	Gasoline, oil and grease .....	255,000 00	
R 10-208	Stationery and office ..	24,500 00	
R 10-209	Printing, binding, photography and blue-printing .....	10,500 00	
R 10-215	Replacement: Motor vehicles .....	550,000 00	
R 10-216	Replacement: Office equipment .....	5,000 00	
R 10-217	Replacement: Other equipment .....	5,000 00	

R 10-217-01	Replacement: Boilers and oil burners ....	15,000 00	
R 10-218	Parts .....	115,000 00	
R 10-218-01	Supplies and ma- terials, road con- struction and main- tenance .....	1,950,000 00	
R 10-218-02	Tools .....	30,000 00	
R 10-218-03	Laboratory supplies .	8,000 00	
			<hr/> 3,796,800 00

**Services Other Than Personal:**

R 10-301	Traveling expense ..	\$75,000 00	
R 10-302	Telephone and tele- graph .....	45,000 00	
R 10-303-06	Rent: Equipment ...	200,000 00	
R 10-304	Insurance .....	65,000 00	
R 10-307	Advertising .....	3,000 00	
R 10-308	Subscriptions and membership dues ..	1,683 00	
R 10-308-01	Membership in inter- state associations .	1,750 00	
R 10-321	Postage .....	19,000 00	
R 10-323	Miscellaneous ex- pense .....	4,400 00	
			<hr/> 414,833 00

**Current Repairs and Maintenance:**

R 10-401	Office furniture, ma- chines and equip- ment .....	\$3,500 00	
R 10-402	Buildings and grounds	30,000 00	
R 10-408	Other equipment ....	19,500 00	
			<hr/> 53,000 00



*Account No.***Extraordinary:**

R 10-0	Maintenance by agree-		
	ment and contract..	\$750,000 00	
R 10-01	Maintenance and op-		
	eration of bridge		
	and maintenance of		
	new extension,		
	Route 44 to Route		
	45, Salem county...	3,500 00	
R 10-502	Compensation claims,		
	awards, medical ...	40,000 00	
		<hr/>	793,500 00

**Additions and Improvements:**

R 10-701	Furniture, furnishings		
	and fixtures .....	\$2,800 00	
R 10-702	Office equipment .....	6,000 00	
R 10-704	Autos and other road-		
	building equipment.	275,000 00	
R 10-706	Medical, surgical and		
	laboratory equip-		
	ment .....	2,100 00	
		<hr/>	285,900 00
			<hr/>
			\$15,764,756 50
			<hr/>

**R 110. Debt Service.**

R 110-601	Interest requirement on		
	Highway Improvement		
	Bonds—Act of 1930..	\$1,058,800 00	
R 110-602	Principal requirement on		
	Highway Improvement		
	Bonds—Act of 1930..	1,830,000 00	
		<hr/>	\$2,888,800 00

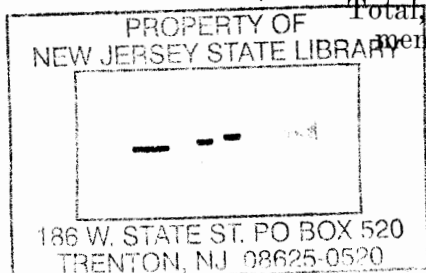
**Total, State Highway Depart-**

ment .....\$18,653,556 50

---



---



Department of Institutions and Agencies.

S 10. Administration, General.

Salaries:

S 10-101	Commissioner .....	\$18,000 00	
S 10-120	Other officers and em- ployees .....	686,785 00	
S 10-120	New positions .....	13,980 00	
S 10-132	Clinic salaries .....	42,960 00	
S 10-150	Bonus .....	60 00	
		<hr/>	\$761,785 00

Materials and Supplies:

S 10-207	Motor vehicular trans- portation .....	\$6,000 00	
S 10-208	Stationery and office..	8,500 00	
S 10-209	Printing, binding, pho- tography and blue- printing .....	1,000 00	
S 10-210	Educational, recrea- tional and library ..	350 00	
S 10-215	Replacement: Motor vehicles .....	20,300 00	
S 10-216	Replacement: Office equipment .....	1,000 00	
S 10-216-01	Replacement: Office equipment—institu- tions .....	20,000 00	
		<hr/>	57,150 00

Services Other Than Personal:

S 10-301	Traveling expense ...	\$5,000 00	
S 10-302	Telephone and tele- graph .....	18,000 00	
S 10-303-03	Rent: Garages .....	2,500 00	
S 10-303-05	Rent: Office appliances	1,800 00	
S 10-304-02	Insurance: Other than fire .....	7,412 16	
S 10-307	Advertising .....	700 00	
S 10-308	Subscriptions and membership dues ..	1,450 00	

*Account No.*

S 10-321	Postage .....	7,500 00	
S 10-322	Deporting aliens .....	4,000 00	
S 10-323	Miscellaneous ex- pense .....	3,000 00	
		<hr/>	51,362 16

**Current Repairs and Maintenance:**

S 10-401	Office furniture, ma- chines and equip- ment .....	\$2,000 00	
S 10-404	Automotive equipment	1,500 00	
		<hr/>	3,500 00

**Extraordinary:**

For transfer to de-  
velop and expand a  
Mental Health Pro-  
gram, subject to the  
approval of the Di-  
rector, Division of  
Budget and Ac-  
counting, and the  
Chairman of Joint  
Committee on Ap-  
propriations—

S 10-0	Mental Health Program, Re- search .....	\$50,000 00	
S 10-01	Mental Health Program, Com- munity Services	141,700 00	
S 10-02	Mental Health Program, Para- sitology Pro- gram .....	11,580 00	
S 10-03	Mental Health Program, Drugs	350,000 00	
		<hr/>	553,280 00

**Additions and Improvements:**

S 10-701	Bedside cabinets and lockers for distribution to institutions.	\$15,000 00	
S 10-702	Office equipment ....	947 00	
			<u>15,947 00</u>
			<u>\$1,443,024 16</u>

2 S 10 Federal Hospital Survey and Construction Fund.

3 S 10 Federal Aid—Mental Hygiene Clinics.

4 S 10 Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.

5 S 10 Federal Aid—Mental Hygiene Clinics—Educational Program.

6 S 10 Study of Emotional Problems of Delinquent Girls.

8 S 10 Community Mental Health Research Project.

9 S 10 Community Services Mental Deficiency.

**S 11. Central Parole Bureau.****Salaries:**

S 11-120	Other officers and employees .....	\$506,520 00	
S 11-120	New positions .....	13,380 00	
S 11-150	Bonus .....	168 00	
			<u>\$520,068 00</u>

**Materials and Supplies:**

S 11-207	Motor vehicular transportation .....	\$9,700 00
S 11-208	Stationery and office .	4,200 00

*Account No.*

S 11-211	Training school supplies .....	600 00	
S 11-215	Replacement: Motor vehicles .....	18,950 00	
S 11-216	Replacement: Office equipment .....	1,500 00	
		<hr/>	34,950 00

**Services Other Than Personal:**

S 11-301	Traveling expense ..	\$4,600 00	
S 11-302	Telephone and telegraph .....	7,500 00	
S 11-303-03	Rent: Garages .....	750 00	
S 11-304-02	Insurance: Other than fire .....	1,434 78	
S 11-323	Miscellaneous expense .....	500 00	
		<hr/>	14,784 78

**Current Repairs and Maintenance:**

S 11-401	Office furniture, machines and equipment .....	\$500 00	
S 11-404	Automotive equipment .....	2,700 00	
		<hr/>	3,200 00

**Additions and Improvements:**

S 11-702	Office equipment ....	\$803 50	
S 11-704	Motor vehicles .....	1,225 00	
		<hr/>	2,028 50
			<hr/>
			\$575,031 28

**S 12. Bureau of Assistance.****Salaries:**

S 12-103	Director of welfare ..	\$14,400 00	
S 12-120	Other officers and employees .....	351,210 00	
S 12-130	Special services .....	18,762 00	
		<hr/>	\$384,372 00

**Materials and Supplies:**

S 12-207	Motor vehicular transportation .....	\$2,100 00	
S 12-208	Stationery and office .	5,500 00	
S 12-209	Printing, binding, photography and blue-printing .....	450 00	
S 12-210	Educational, recreational and library .	100 00	
S 12-215	Replacement: Motor vehicles .....	4,800 00	
S 12-216	Replacement: Office equipment .....	2,000 00	
			<hr/>
			14,950 00

**Services Other Than Personal:**

S 12-301	Traveling expense ..	\$5,200 00	
S 12-303-03	Rent: Garages .....	960 00	
S 12-303-05	Rent: Office machines	3,276 00	
S 12-304-01	Insurance: Fire .....	146 00	
S 12-304-02	Insurance: Other than fire .....	528 17	
S 12-308	Subscriptions and membership dues ..	375 00	
			<hr/>
			10,485 17

**Current Repairs and Maintenance:**

S 12-401	Office furniture, machines and equipment .....	\$550 00	
S 12-404	Automotive equipment	250 00	
			<hr/>
			800 00
			<hr/>
			\$410,607 17
			<hr/>

*Account No.***S 14. New Jersey State Parole Board.****Salaries:**

S 14-102	Chairman .....	\$12,000 00	
S 14-120	Other officers and employees .....	33,455 00	
		<hr/>	\$45,455 00

**Materials and Supplies:**

S 14-208	Stationery and office .....		200 00
----------	-----------------------------	--	--------

**Services Other Than Personal:**

S 14-301	Traveling expense ..	\$500 00	
S 14-302	Telephone and telegraph .....	425 00	
S 14-323	Miscellaneous expense .....	100 00	
		<hr/>	1,025 00

**Current Repairs and Maintenance:**

S 14-401	Office furniture, machines and equipment .....		100 00
		<hr/>	\$46,780 00
		<hr/>	

**1 S 15. Division of State Use Employment Industrial Supervision and Revolving Fund.**

**1 S 15-0** There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:

**Salaries:**

1 S 15-102	Chief, Bureau of State Use .....	\$10,860 00	
1 S 15-104	Assistant Chiefs, Bureau of State Use	16,200 00	
1 S 15-120	Other officers and em- ployees .....	594,063 00	
1 S 15-128	Food maintenance in lieu of cash .....	3,600 00	
1 S 15-136	Inmates' wages .....	75,000 00	
		<hr/>	\$699,723 00

**Materials and Supplies:**

1 S 15-203	Heat, light, power, water, gas and elec- tricity .....	\$45,000 00	
1 S 15-208	Stationery and office..	1,000 00	
		<hr/>	46,000 00

**Services Other Than Personal:**

1 S 15-302	Telephone and tele- graph .....	\$2,500 00	
1 S 15-303-05	Rent: Royalties, leased machinery ..	7,000 00	
1 S 15-304-01	Insurance: Fire .....	6,705 36	
1 S 15-304-02	Insurance: Other than fire .....	1,709 16	
1 S 15-321	Postage .....	1,000 00	
1 S 15-323	Miscellaneous ex- pense .....	11,000 00	
		<hr/>	29,914 52

**Current Repairs and Maintenance:**

1 S 15-408	Miscellaneous .....		20,000 00
------------	---------------------	--	-----------

**Extraordinary:**

1 S 15-502	Compensation awards	\$2,792 71	
1 S 15-502-01	Claim - Inmate, Henry Weber .....	100 00	
		<hr/>	2,892 71



*Account No.***Additions and Improvements:**

1 S 15-710	Repairs, replacements and extensions .....	75,000 00
		<hr/>
		\$873,530 23

1 S 15-250	In addition to the above, there is hereby allotted out of the amounts appropriated to the State Use Division, such sums as may be necessary to purchase materials for manufacture and resale.	
	Total, Department of Institutions and Agencies, Central Office Administration .....	\$2,475,442 61
		<hr/>

1 S 16-0	Institution Construction Fund.
----------	--------------------------------

2 S 16	Institution Construction Fund Bond Account.
--------	---

3 S 16-09	Payroll Clearing Account.
-----------	---------------------------

**S 20. Highfields Treatment Center.****Salaries:**

S 20-102	Superintendent .....	\$7,800 00
S 20-120	Other officers and employees .....	14,814 00
S 20-128	Food maintenance in lieu of cash .....	576 00
		<hr/>
		\$23,190 00

**Materials and Supplies:**

S 20-201	Food—Cash .....	\$4,964 00
S 20-202	Clothing .....	300 00
S 20-203	Heat, light, power, water, gas and electricity .....	2,200 00
S 20-204	Farm, stable and grounds .....	100 00

164

*Account No.*

S 20-205	Household and organization .....	500 00	
S 20-205-07	Laundry services and supplies .....	500 00	
S 20-207	Motor vehicular transportation .....	500 00	
S 20-208	Stationery and office..	200 00	
			9,264 00
	<b>Services Other Than Personal:</b>		
S 20-301	Traveling expense ...	\$250 00	
S 20-302	Telephone and telegraph .....	400 00	
S 20-304-02	Insurance: Other than fire .....	6 32	
S 20-321	Postage .....	100 00	
			756 32
	<b>Current Repairs and Maintenance:</b>		
S 20-402	Buildings and grounds	\$900 00	
S 20-404	Automotive .....	100 00	
			1,000 00
			<u>\$34,210 32</u>

**S 30. State Colony, New Lisbon.**

For salaries, and for maintenance of the Colony for Feeble-Minded Males, on the basis of 1,100 inmates.

**Salaries:**

S 30-102	Superintendent .....	\$7,500 00
S 30-120	Other officers and employees .....	804,132 00
S 30-120	New positions .....	18,360 00
S 30-120-01	New positions—Mental Health Program ..	5,130 00

*Account No.*

S 30-128	Food maintenance in lieu of cash .....	22,992 00	
S 30-130	Special services .....	7,500 00	
S 30-136	Inmates' wages .....	2,500 00	
			<hr/> \$868,114 00

**Materials and Supplies:**

S 30-201	Food—Cash .....	\$133,705 00	
S 30-202	Clothing .....	26,000 00	
S 30-203	Heat, light, power, water, gas and electricity .....	53,400 00	
S 30-204	Farm, stable and grounds .....	36,000 00	
S 30-205	Household and organization .....	21,000 00	
S 30-206	Drugs, medical, surgical and chemical ...	6,000 00	
S 30-207	Motor vehicular transportation .....	2,700 00	
S 30-208	Stationery and office .	850 00	
S 30-210	Educational, recreational and library .	1,150 00	
S 30-211	Industrial and vocational .....	1,700 00	
S 30-214	Other materials and supplies .....	1,650 00	
S 30-215	Replacement: Motor vehicles .....	1,100 00	
S 30-217	Replacement: Farm, stable and grounds equipment .....	1,230 00	
S 30-217-01	Replacement: Fire protection equipment	600 00	
S 30-217-02	Replacement: Furniture and furnishings for employees' quarters .....	1,500 00	
S 30-217-03	Replacement: Furniture and furnishings for patients' day room .....	2,500 00	

S 30-217-04	Replacement: F u r - nishings, patients' and employees' din- ing room .....	3,000 00	
S 30-217-05	Replacement: R o o f , power house .....	2,500 00	
		<hr/>	296,585 00

**Services Other Than Personal:**

S 30-301	Traveling expenses ..	\$500 00	
S 30-302	Telephone and tele- graph .....	4,000 00	
S 30-304-01	Insurance: Fire .....	4,898 40	
S 30-304-02	Insurance: Other than fire .....	1,107 23	
S 30-306	Household or office ..	450 00	
S 30-307	Advertising .....	50 00	
S 30-308	Subscriptions and membership dues ..	100 00	
S 30-320	Funeral expense ....	1,250 00	
S 30-321	Postage .....	650 00	
S 30-322-05	Family care—Mental Health Program ..	7,200 00	
S 30-324	Entertainment expense	700 00	
		<hr/>	20,905 63

**Current Repairs and Maintenance:**

S 30-401	Office furniture, ma- chines and equip- ment .....	\$250 00	
S 30-402	Buildings and grounds	15,000 00	
S 30-403	Farm machinery ....	650 00	
S 30-404	Automotive .....	1,500 00	
S 30-405	Household furniture, m a c h i n e r y and equipment .....	500 00	
		<hr/>	17,900 00

*Account No.*

<b>Additions and Improvements:</b>		
S 30-703	Farm, stable and grounds equipment.	\$1,017 00
S 30-709	Kitchen equipment ..	1,105 00
S 30-709-01	Laundry equipment ..	4,100 00
S 30-710	Heat reclaiming equipment .....	1,600 00
		<hr/> 7,822 00
		<hr/> \$1,211,326 63

**S 31. State Colony, Woodbine.**

For salaries and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of 1,270 inmates.

<b>Salaries:</b>		
S 31-102	Superintendent .....	\$8,475 00
S 31-120	Other officers and employees .....	980,616 00
S 31-120	New positions .....	8,160 00
S 31-120-01	New positions—Mental Health Program ...	3,570 00
S 31-128	Food maintenance in lieu of cash .....	24,192 00
S 31-130	Special services .....	9,000 00
S 31-136	Inmates wages .....	3,000 00
		<hr/> \$1,037,013 00

<b>Materials and Supplies:</b>		
S 31-201	Food—Cash .....	\$194,691 00
S 31-202	Clothing .....	21,092 00
S 31-203	Heat, light, power, water, gas and electricity .....	80,000 00
S 31-204	Farm, stable and grounds .....	1,000 00
S 31-205	Household and organization .....	19,747 00

S 31-206	Drugs, medical, surgical and chemical ...	9,500 00	
S 31-207	Motor vehicular transportation .....	1,700 00	
S 31-208	Stationery and office..	750 00	
S 31-210	Educational, recreational and library ..	2,500 00	
S 31-214	Other materials .....	300 00	
S 31-215	Replacement: Motor vehicles .....	3,500 00	
S 31-217-01	Replacement: Booster pump .....	3,100 00	
S 31-217-02	Replacement: Hot water generator ...	2,100 00	
S 31-217-03	Replacement: Kitchen equipment .....	1,400 00	
S 31-217-04	Replacement: Laundry equipment .....	565 00	
S 31-217-05	Replacement: Mattresses .....	7,560 00	
S 31-217-06	Replacement: Playground equipment..	400 00	
S 31-217-07	Replacement: Steam line-low pressure...	12,500 00	
			362,405 00
<b>Services Other Than Personal:</b>			
S 31-301	Traveling expense ...	\$650 00	
S 31-302	Telephone and telegraph .....	2,300 00	
S 31-304-01	Insurance: Fire .....	6,964 00	
S 31-304-02	Insurance: Other than fire .....	1,096 03	
S 31-308	Subscriptions and membership dues ..	100 00	
S 31-320	Funeral expense .....	450 00	
S 31-321	Postage .....	700 00	
S 31-323	Miscellaneous expense .....	50 00	
S 31-324	Entertainment expense .....	200 00	
			12,510 03

*Account No***Current Repairs and Maintenance:**

S 31-401	Office furniture, machines and equipment .....	\$230 00	
S 31-402	Buildings and grounds	16,000 00	
S 31-402-01	Repaint water tower..	3,000 00	
S 31-404	Automotive .....	600 00	
			19,830 00

**Additions and Improvements:**

S 31-709	Kitchen equipment ..	\$7,335 00	
S 31-709-01	Refrigerators .....	400 00	
S 31-713	Drinking fountains ..	840 00	
S 31-713-01	Laboratory, hospital..	2,000 00	
S 31-713-02	Sun-shed—T. B. hospital .....	2,800 00	
			13,375 00
			<u>\$1,445,133 03</u>

**S 32. State Home for Disabled Soldiers, Menlo Park.**

For salaries and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of 83 members.

**Salaries:**

S 32-102	Superintendent .....	\$7,500 00	
S 32-120	Other officers and employees .....	97,824 00	
S 32-128	Food maintenance in lieu of cash .....	4,536 00	
S 32-130	Special services .....	1,000 00	
			\$110,860 00

**Materials and Supplies:**

S 32-201	Food—Cash .....	\$21,206 00	
S 32-202	Clothing .....	500 00	
S 32-203	Heat, light, power, water, gas and electricity .....	8,000 00	

S 32-204	Farm, stable and grounds .....	400 00	
S 32-205	Household and organization .....	1,500 00	
S 32-206	Drugs, medical, surgical and chemical ...	1,400 00	
S 32-207	Motor vehicular transportation .....	400 00	
S 32-208	Stationery and office..	200 00	
S 32-214	Other materials .....	100 00	
S 32-217-01	Replacement: Floor covering .....	1,200 00	
S 32-217-02	Replacement: Mattresses .....	350 00	
S 32-217-03	Replacement: Vacuum cleaner .....	450 00	
			35,706 00
<b>Services Other Than Personal:</b>			
S 32-301	Traveling expense ...	\$300 00	
S 32-302	Telephone and telegraph .....	550 00	
S 32-304-01	Insurance: Fire .....	1,108 80	
S 32-304-02	Insurance: Other than fire .....	257 39	
S 32-306	Household or office ..	1,334 00	
S 32-320	Funeral expense .....	100 00	
S 32-321	Postage .....	100 00	
S 32-324	Entertainment expense	100 00	
			3,850 19
<b>Current Repairs and Maintenance:</b>			
S 32-402	Buildings and grounds	\$2,000 00	
S 32-404	Automotive .....	150 00	
			2,150 00
<b>Additions and Improvements:</b>			
S 32-710	Water softener .....	1,100 00	
			<u>\$153,666 19</u>



*Account No.***S 33. State Home for Disabled Soldiers, Etc., Vineland.**

For salaries and for maintenance of  
the Home for Disabled Soldiers,  
Sailors, et cetera, Vineland, on the  
basis of 130 members.

**Salaries:**

S 33-102	Superintendent .....	\$8,100 00	
S 33-120	Other officers and em- ployees .....	169,682 00	
S 33-128	Food maintenance in lieu of cash .....	5,256 00	
S 33-130	Special services .....	2,000 00	
		<hr/>	\$185,038 00

**Materials and Supplies:**

S 33-201	Food: Cash .....	\$31,317 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light, power, water, gas and elec- tricity .....	18,000 00	
S 33-204	Farm, stable and grounds .....	600 00	
S 33-205	Household and organi- zation .....	4,000 00	
S 33-206	Drugs, medical, surgi- cal and chemical ..	2,500 00	
S 33-207	Motor vehicular trans- portation .....	400 00	
S 33-208	Stationery and office..	450 00	
S 33-214	Other materials .....	200 00	
S 33-217	Replacement: Floor covering .....	1,000 00	
S 33-217-02	Replacement: Bath rooms .....	1,800 00	
S 33-217-03	Replacement: Ele- vator safety switch	400 00	
S 33-217-08	Replacement: Fire extinguishers .....	900 00	

S 33-217-09	Replacement:		
	Ice maker .....	600 00	
S 33-217-10	Replacement: Kitchen		
	equipment .....	1,350 00	
S 33-217-11	Replacement: Oxygen		
	tent .....	650 00	
			64,667 00

**Services Other Than Personal:**

S 33-301	Traveling expense ...	\$1,650 00	
S 33-302	Telephone and tele-		
	graph .....	900 00	
S 33-304-01	Insurance: Fire .....	2,341 10	
S 33-304-02	Insurance: Other than		
	fire .....	408 35	
S 33-306	Laundry service and		
	household expense	4,750 00	
S 33-308	Subscriptions and		
	membership dues ..	50 00	
S 33-320	Funeral expense.....	150 00	
S 33-321	Postage .....	150 00	
S 33-324	Entertainment expense	500 00	
			10,899 45

**Current Repairs and Maintenance:**

S 33-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$75 00	
S 33-402	Buildings and grounds	5,500 00	
S 33-402-01	Repair and repaint		
	water tank .....	3,000 00	
S 33-404	Automotive .....	400 00	
			8,975 00

**Additions and Improvements:**

S 33-702	Office equipment .....	\$475 00	
S 33-713-03	Renovation of roof		
	and roof areas .....	25,000 00	
			25,475 00
			\$295,054 45

*Account No*

S 33-713-03

Unexpended balances as of June 30, 1956, in the account for Replacement: Cornice and Gutter, are hereby reappropriated for renovation of roof and roof areas.

**S 34. North Jersey Training School, Totowa.**

For salaries and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of 1,200 inmates.

**Salaries:**

S 34-102	Superintendent .....	\$7,500 00	
S 34-120	Other officers and employees .....	843,019 00	
S 34-120	New positions .....	10,680 00	
S 34-128-01	New positions—Mental Health Program .....	45,580 00	
S 34-128	Food maintenance in lieu of cash .....	15,648 00	
S 34-130	Special services .....	6,250 00	
S 34-136	Inmates' wages .....	3,000 00	
S 34-150	Bonus .....	120 00	
			\$931,797 00

**Materials and Supplies:**

S 34-201	Food—Cash .....	\$205,860 00
S 34-202	Clothing .....	27,500 00
S 34-203	Heat, light, power, water, gas and electricity .....	77,000 00
S 34-204	Farm, stable and grounds .....	2,000 00
S 34-205	Household and organization .....	32,000 00
S 34-206	Drugs, medical, surgical and chemical ...	20,000 00
S 34-207	Motor vehicular transportation .....	2,500 00

*Account No.*

S 34-208	Stationery and office..	2,000 00	
S 34-210	Educational, recrea- tional and library..	2,000 00	
S 34-211	Industrial and voca- tional .....	2,000 00	
S 34-215	Replacement: Motor vehicles .....	4,700 00	
S 34-217-01	Replacement: Boiler, farm building .....	1,000 00	
S 34-217-02	Replacement: Floor covering .....	5,425 00	
S 34-217-03	Replacement: Furni- ture and furnishings	5,300 00	
S 34-217-05	Replacement: Roofing	3,000 00	
S 34-217-06	Replacement: Furni- ture and furnish- ings, employees ...	3,000 00	
S 34-217-07	Replacement: Kitchen cabinets, hospital ..	2,000 00	
S 34-217-09	Replacement: Laundry equipment .....	1,500 00	
S 34-217-12	Replacement: Snow plow .....	750 00	
S 34-217-13	Replacement: X - r a y equipment .....	8,500 00	
			408,035 00
<b>Services Other Than Personal:</b>			
S 34-301	Traveling expense ...	\$1,000 00	
S 34-302	Telephone and tele- graph .....	6,000 00	
S 34-304-01	Insurance: Fire .....	7,638 00	
S 34-304-02	Insurance: Other than fire .....	1,077 09	
S 34-306	Household or office ..	840 00	
S 34-307	Advertising .....	100 00	
S 34-308	Subscriptions and membership dues ..	200 00	
S 34-320	Funeral expense .....	300 00	
S 34-321	Postage .....	900 00	

*Account No.*

S 34-323	Miscellaneous ex-		
	pense .....	150 00	
S 34-324	Entertainment expense	500 00	
		<hr/>	18,705 09

**Current Repairs and Maintenance:**

S 34-401	Office furniture, ma-		
	chines and equip-		
	ment .....	\$700 00	
S 34-402	Buildings and grounds	20,000 00	
S 34-404	Automotive .....	950 00	
S 34-405	H o u s e h o l d furni-		
	ture, machinery and		
	equipment .....	3,000 00	
		<hr/>	24,650 00

**Additions and Improvements:**

S 34-702	Office equipment .....	\$1,365 00	
S 34-709	Laundry e q u i p -		
	ment and improve-		
	ments .....	28,000 00	
S 34-709-03	Kitchen equipment ..	9,510 00	
S 34-713-01	Detention building im-		
	provements .....	8,342 00	
S 34-713-02	Sound system Audito-		
	rium .....	1,000 00	
S 34-713-04	Tile—Bakery .....	1,300 00	
S 34-713-05	Ventilation, kitchens		
	and nursery .....	1,500 00	
		<hr/>	51,017 00
			<hr/>
			\$1,434,204 09
			<hr/>

## S 35. New Jersey Reformatory, Annandale.

For salaries and for maintenance of  
the New Jersey Reformatory at An-  
nandale, on the basis of 525 inmates.

## Salaries:

S 35-102	Superintendent .....	\$9,000 00	
S 35-120	Other officers and em- ployees .....	590,225 00	
S 35-120	New positions .....	16,920 00	
S 35-128	Food maintenance in lieu of cash .....	18,360 00	
S 35-130	Special services .....	3,000 00	
			<hr/> \$637,505 00

## Materials and Supplies:

S 35-201	Food—Cash .....	\$41,980 00	
S 35-202	Clothing .....	23,000 00	
S 35-203	Heat, light, power, water, gas and elec- tricity .....	43,000 00	
S 35-204	Farm, stable and grounds .....	25,000 00	
S 35-205	Household and organi- zation .....	9,000 00	
S 35-206	Drugs, medical, surgi- cal and chemical ...	2,400 00	
S 35-207	Motor vehicular trans- portation .....	2,800 00	
S 35-208	Stationery and office..	1,100 00	
S 35-209	Printing, binding, pho- tography and blue- printing .....	100 00	
S 35-210	Educational, recrea- tional and library ..	2,600 00	
S 35-214	Other materials .....	900 00	
S 35-215	Replacement: Motor vehicles .....	3,000 00	
S 35-217	Replacement: Tailor shop equipment....	675 00	

*Account No.*

S 35-217-01	Replacement: Tractor	1,500 00
S 35-217-02	Replacement: Farm equipment .....	1,000 00
S 35-217-03	Replacement: Band saw .....	550 00
S 35-217-04	Replacement: Kitchen equipment .....	525 00
S 35-217-05	Replacement: Plumb- ing fixtures .....	1,500 00
S 35-217-06	Replacement: Power- house equipment...	1,800 00
S 35-217-10	Replacement: Stoker grates .....	2,000 00

---

164,430 00
**Services Other Than Personal:**

S 35-301	Traveling expense ...	\$150 00
S 35-302	Telephone and tele- graph .....	1,700 00
S 35-304-01	Insurance: Fire .....	7,396 40
S 35-304-02	Insurance: Other than fire .....	2,029 37
S 35-306	Laundry service .....	2,250 00
S 35-306-01	Household and office expense .....	432 00
S 35-319	Payments to dis- charged inmates ...	10,000 00
S 35-320	Funeral expense .....	150 00
S 35-321	Postage .....	525 00
S 35-322	Expense of returning inmates .....	500 00
S 35-324	Entertainment ex- pense .....	600 00

---

25,732 77
**Current Repairs and Maintenance:**

S 35-401	Office furniture, ma- chines and equip- ment .....	\$300 00
S 35-402	Buildings and grounds	11,000 00
S 35-403	Farm machinery ....	1,000 00
S 35-404	Automotive .....	600 00

S 35-405	Household furniture, machinery and equipment .....	100 00	
			13,000 00
	<b>Extraordinary:</b>		
S 35-500	High Point Park Project .....		22,873 00
	<b>Additions and Improvements:</b>		
S 35-709	Kitchen equipment ..	\$1,200 00	
S 35-711-02	Protective equipment.	300 00	
S 35-711-03	Water cooler .....	700 00	
S 35-713-02	Boiler brickwork ....	3,000 00	
			5,200 00
			<u>\$868,740 77</u>

### S 36. New Jersey Reformatory, Bordentown.

For salaries and for maintenance of  
the New Jersey Reformatory,  
Bordentown, on the basis of 600  
inmates.

	<b>Salaries:</b>		
S 36-102	Superintendent .....	\$9,000 00	
S 36-120	Other officers and em- ployees .....	777,069 00	
S 36-120	New positions .....	3,000 00	
S 36-128	Food maintenance in lieu of cash .....	20,952 00	
S 36-130	Special services .....	6,400 00	
S 36-136	Inmates' wages .....	12,500 00	
			\$828,921 00
	<b>Materials and Supplies:</b>		
S 36-201	Food—Cash .....	\$39,070 00	
S 36-202	Clothing .....	27,000 00	
S 36-203	Heat, light, power, water, gas and elec- tricity .....	48,500 00	



*Account No.*

S 36-204	Farm, stable and grounds .....	45,000 00	
S 36-205	Household and organization .....	23,000 00	
S 36-206	Drugs, medical, surgical and chemical ...	4,500 00	
S 36-207	Motor vehicular transportation .....	2,100 00	
S 36-208	Stationery and office..	2,000 00	
S 36-209	Printing, binding, photography and blue-printing .....	200 00	
S 36-210	Educational, recreational and library ..	2,500 00	
S 36-211	Industrial and vocational .....	600 00	
S 36-215	Replacement: Motor vehicles .....	4,650 00	
S 36-217	Replacement: Protective equipment ....	750 00	
S 36-217-01	Replacement: Auditorium benches .....	1,000 00	
S 36-217-02	Replacement: Farm equipment .....	2,000 00	
S 36-217-04	Replacement: Heat, light and power equipment .....	8,250 00	
S 36-217-05	Replacement: Kitchen equipment .....	2,200 00	
S 36-217-10	Replacement: Kitchen ventilation .....	2,800 00	
S 36-217-11	Replacement: Recreational equipment, inmates .....	4,500 00	
		<hr/>	220,620 00
<b>Services Other Than Personal:</b>			
S 36-301	Traveling expense ...	\$1,600 00	
S 36-302	Telephone and telegraph .....	2,000 00	
S 36-304-01	Insurance: Fire .....	3,267 95	

180

*Account No.*

S 36-304-02	Insurance: Other than fire .....	2,067 86	
S 36-307	Advertising .....	50 00	
S 36-308	Subscriptions and membership dues ..	100 00	
S 36-319	P a y m e n t s to dis- charged inmates ...	4,500 00	
S 36-320	Funeral expense .....	150 00	
S 36-321	Postage .....	600 00	
S 36-323	Miscellaneous ex- pense .....	125 00	
			14,460 81
<b>Current Repairs and Maintenance:</b>			
S 36-401	Office furniture, ma- chines and equip- ment .....	\$850 00	
S 36-402	Buildings and grounds	15,000 00	
S 36-403	Farm machinery .....	1,400 00	
S 36-404	Automotive .....	900 00	
S 36-405	Household furniture, machinery and equipment .....	400 00	
			18,550 00
<b>Additions and Improvements:</b>			
S 36-710	Transformers .....	\$1,350 00	
S 36-711	Water coolers — In- mates .....	700 00	
S 36-713-01	Scaffolding—Portable	1,500 00	
S 36-713-03	Security—Additional.	1,500 00	
			5,050 00
			<u>\$1,087,601 81</u>

*Account No.***S 37. New Jersey Reformatory for Women, Clinton.**

For salaries and for maintenance of  
the New Jersey Reformatory for  
Women, Clinton, on the basis of 400  
inmates.

**Salaries:**

S 37-102	Superintendent .....	\$9,000 00	
S 37-120	Other officers and em- ployees .....	475,956 00	
S 37-120	New positions .....	5,280 00	
S 37-128	Food maintenance in lieu of cash .....	25,578 00	
S 37-130	Special services .....	8,000 00	
S 37-136	Inmates' wages .....	3,000 00	
			<hr/>
			\$526,814 00

**Materials and Supplies:**

S 37-201	Food—Cash .....	\$50,620 00	
S 37-202	Clothing .....	14,636 00	
S 37-203	Heat, light, power, water, gas and elec- tricity .....	42,000 00	
S 37-204	Farm, stable and grounds .....	10,000 00	
S 37-205	Household and organ- ization .....	12,500 00	
S 37-206	Drugs, medical, surgi- cal and chemical ....	800 00	
S 37-207	Motor vehicular trans- portation .....	2,000 00	
S 37-208	Stationery and office..	1,100 00	
S 37-210	Educational, recrea- tional and library ..	1,000 00	
S 37-211	Industrial and voca- tional .....	700 00	
S 37-214	Other materials .....	1,000 00	
S 37-215	Replacement: Motor vehicles .....	1,800 00	

*Account No.*

S 37-217-01	Replacement: Furniture and furnishings	800 00	
S 37-217-02	Replacement: Hospital equipment .....	1,053 00	
S 37-217-04	Replacement: Farm equipment .....	2,300 00	
S 37-217-07	Replacement: Kitchen equipment .....	1,475 00	
S 37-217-09	Replacement: Laundry equipment .....	4,750 00	
S 37-217-10	Replacement: Mattresses .....	1,200 00	
S 37-218	Cannery supplies ....	1,250 00	
			<hr/>
			158,184 00

**Services Other Than Personal:**

S 37-301	Traveling expense ...	\$1,600 00	
S 37-302	Telephone and telegraph .....	3,000 00	
S 37-304-01	Insurance: Fire .....	4,280 16	
S 37-304-02	Insurance: Other than fire .....	721 77	
S 37-308	Subscriptions and membership dues ..	100 00	
S 37-319	Payments to discharged inmates and to recapture escapees .....	5,000 00	
S 37-320	Funeral expense .....	100 00	
S 37-321	Postage .....	1,000 00	
S 37-324	Entertainment expense .....	600 00	
			<hr/>
			16,401 93

**Current Repairs and Maintenance:**

S 37-401	Office furniture, machines and equipment .....	\$450 00	
S 37-402	Buildings and grounds	11,000 00	
S 37-403	Farm machinery and equipment .....	200 00	
S 37-404	Automotive .....	500 00	

*Account No.*

<b>S 37-405</b>	Household furniture, machinery and equipment .....	350 00	
		<hr/>	12,500 00
<b>Additions and Improvements:</b>			
<b>S 37-702</b>	Office equipment .....	\$1,400 00	
<b>S 37-703</b>	Farm and grounds equipment .....	550 00	
<b>S 37-706</b>	Hospital equipment ..	1,650 00	
<b>S 37-709</b>	Kitchen equipment...	1,305 00	
<b>S 37-709-01</b>	Bath facilities—Addi- tional .....	3,325 00	
<b>S 37-710</b>	Powerhouse equip- ment .....	6,135 00	
<b>S 37-711</b>	Water coolers .....	290 00	
<b>S 37-711-02</b>	Laundry marking ma- chines .....	275 00	
<b>S 37-713-04</b>	Asphalt tile floors— Fielder cottage ....	400 00	
		<hr/>	15,330 00
			<hr/>
			\$729,229 93
			<hr/>

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For salaries and for the maintenance  
of the New Jersey Sanatorium for  
Chest Diseases, on the basis of 250  
patients.

<b>Salaries:</b>			
<b>S 38-102</b>	Superintendent .....	\$12,600 00	
<b>S 38-120</b>	Other officers and em- ployees .....	846,740 00	
<b>S 38-128</b>	Food maintenance in lieu of cash .....	53,072 00	
<b>S 38-130</b>	Special services .....	7,000 00	
		<hr/>	\$919,412 00

Materials and Supplies:		
S 38-201	Food—Cash .....	\$73,625 00
S 38-202	Clothing .....	275 00
S 38-203	Heat, light, power, water, gas and elec- tricity .....	55,000 00
S 38-204	Farm, stable and grounds .....	3,700 00
S 38-205	Household and organi- zation .....	15,000 00
S 38-206	Drugs, medical, surgi- cal and chemical ...	24,200 00
S 38-207	Motor vehicular trans- portation .....	1,400 00
S 38-208	Stationery and office..	1,500 00
S 38-210	Educational, recrea- tional and library ..	900 00
S 38-215	Replacement: Motor vehicles .....	1,200 00
S 38-217	Replacement: Drug cabinets .....	2,080 00
S 38-217-01	Replacement: Hot wa- ter lines — English pavilion .....	4,500 00
S 38-217-02	Replacement: House- hold equipment ....	850 00
S 38-217-03	Replacement: Laun- dry lighting .....	1,000 00
S 38-217-04	Replacement: Three phase lines .....	4,600 00
S 38-217-05	Replacement: X-ray machine .....	20,000 00
S 38-217-08	Replacement: Kitchen equipment .....	5,385 00
S 38-217-09	Replacement: Mat- tresses .....	1,200 00
		<hr/>
		216,415 00

*Account No.***Services Other Than Personal:**

S 38-301	Traveling expense ...	\$500 00	
S 38-302	Telephone and tele- graph .....	3,800 00	
S 38-304-01	Insurance: Fire .....	3,712 00	
S 38-304-02	Insurance: Other than fire .....	1,318 35	
S 38-307	Advertising .....	100 00	
S 38-308	Subscriptions and membership dues ..	275 00	
S 38-320	Funeral expense ....	200 00	
S 38-321	Postage .....	650 00	
S 38-323	Miscellaneous expense	1,200 00	
S 38-324	Entertainment expense	50 00	
			11,805 35

**Current Repairs and Maintenance:**

S 38-401	Office furniture, ma- chines and equip- ment .....	\$600 00	
S 38-402	Buildings and grounds	12,000 00	
S 38-404	Automotive .....	600 00	
S 38-405	Household furniture, machinery and equip- ment .....	500 00	
			13,700 00

**Additions and Improvements:**

S 38-704	Motor vehicle .....	\$1,150 00	
S 38-706	Medical equipment ..	1,225 00	
S 38-709	Kitchen equipment ..	6,380 00	
S 38-713-01	Resurface front wall— nurses home .....	3,000 00	
S 38-713-02	B a t h r o o m recon- struction .....	4,000 00	
			15,755 00
			<u>\$1,177,087 35</u>

**S 39. State Home for Boys, Jamesburg.**

For salaries and for maintenance of  
the State Home for Boys, on the  
basis of 500 inmates.

**Salaries:**

S 39-102	Superintendent .....	\$9,000 00	
S 39-120	Other officers and em- ployees .....	663,628 00	
S 39-120	New positions .....	10,320 00	
S 39-128	Food maintenance in lieu of cash .....	18,396 00	
S 39-130	Special services .....	2,500 00	
S 39-150	Bonus .....	240 00	
			<hr/>
			\$704,084 00

**Materials and Supplies:**

S 39-201	Food: Cash .....	\$38,725 00	
S 39-202	Clothing .....	18,300 00	
S 39-203	Heat, light, power, water, gas and elec- tricity .....	60,000 00	
S 39-204	Farm, stable and grounds .....	29,000 00	
S 39-205	Household and organi- zation .....	12,500 00	
S 39-206	Drugs, medical, surgi- cal and chemical ..	3,500 00	
S 39-207	Motor vehicular trans- portation .....	2,500 00	
S 39-208	Stationery and office..	1,500 00	
S 39-210	Educational, recrea- tional and library ..	3,350 00	
S 39-211	Industrial and voca- tional .....	3,750 00	
S 39-217	Replacement: F a r m and grounds equip- ment .....	4,000 00	
S 39-217-02	Replacement: F i r e hose .....	600 00	



*Account No.*

S 39-217-03	Replacement: C o r n crib .....	4,000 00	
S 39-217-06	Replacement: Dining room equipment ...	6,200 00	
S 39-217-07	Replacement: Dormer windows, school ...	3,000 00	
S 39-217-08	Replacement: Laundry equipment .....	875 00	
S 39-217-09	Replacement: U n i t heater motors .....	700 00	
		<hr/>	192,500 00

**Services Other Than Personal:**

S 39-301	Traveling expense ...	\$1,200 00	
S 39-302	Telephone and tele- graph .....	2,250 00	
S 39-304-01	Insurance: Fire .....	8,558 10	
S 39-304-02	Insurance: Other than fire .....	1,185 08	
S 39-308	Subscriptions and membership dues ..	400 00	
S 39-320	Funeral expense .....	150 00	
S 39-321	Postage .....	700 00	
S 39-323	Miscellaneous ex- pense .....	75 00	
S 39-324	Entertainment expense	500 00	
		<hr/>	15,018 18

**Current Repairs and Maintenance:**

S 39-401	Office furniture, ma- chines and equip- ment .....	\$250 00	
S 39-402	Buildings and grounds	15,750 00	
S 39-404	Automotive .....	1,000 00	
S 39-405	Household furniture, machinery and equipment .....	200 00	
S 39-407	Repairs to power house .....	1,700 00	
		<hr/>	18,900 00

**Additions and Improvements:**

S 39-703	Farm equipment ....	\$665 00	
S 39-709-01	Kitchen equipment ..	960 00	
S 39-709-02	Floor machine .....	375 00	
S 39-710	Vacuum pump—power-house .....	1,300 00	
			<hr/> 3,300 00
			<hr/> \$933,802 18

**S 40. State Home for Girls.**

For salaries and for maintenance of the State Home for Girls on the basis of 225 inmates.

**Salaries:**

S 40-102	Superintendent .....	\$8,100 00	
S 40-120	Other officers and employees .....	469,385 00	
S 40-128	Food maintenance in lieu of cash .....	12,204 00	
S 40-130	Special services .....	3,825 00	
			<hr/> \$493,514 00

**Materials and Supplies:**

S 40-201	Food—Cash .....	\$40,241 00	
S 40-202	Clothing .....	8,500 00	
S 40-203	Heat, light, power, water, gas and electricity .....	6,350 00	
S 40-204	Farm, stable and grounds .....	2,000 00	
S 40-205	Household and organization .....	7,700 00	
S 40-206	Drugs, medical, surgical and chemical ..	1,800 00	
S 40-207	Motor vehicular transportation .....	600 00	
S 40-208	Stationery and office..	800 00	

*Account No.*

S 40-210	Educational, recreational and library ..	2,000 00	
S 40-211	Industrial and vocational .....	500 00	
S 40-215	Replacement: Motor vehicles .....	600 00	
S 40-217	Replacement: Mattresses .....	1,800 00	
S 40-217-02	Replacement: Furniture—Inmates .....	2,850 00	
S 40-217-03	Replacement: School equipment .....	650 00	
S 40-217-08	Replacement: Floor coverings .....	1,240 00	
		<hr/>	77,631 00

**Services Other Than Personal:**

S 40-301	Traveling expense ..	\$600 00	
S 40-302	Telephone and telegraph .....	2,500 00	
S 40-304-01	Insurance: Fire .....	3,628 80	
S 40-304-02	Insurance: Other than fire .....	293 10	
S 40-306	Household or office ..	300 00	
S 40-307	Advertising .....	25 00	
S 40-308	Subscriptions and membership dues ..	150 00	
S 40-319	Payments to discharged inmates ..	200 00	
S 40-320	Funeral expense ....	75 00	
S 40-321	Postage .....	800 00	
S 40-322	Fire alarm and time services .....	145 00	
S 40-324	Entertainment expense	400 00	
		<hr/>	9,116 90

**Current Repairs and Maintenance:**

S 40-401	Office furniture, machines and equipment .....	\$150 00	
S 40-402	Buildings and grounds	5,500 00	
S 40-402-01	Painting V o o r h e e s Cottage .....	1,000 00	

S 40-404	Automotive .....	300 00	
S 40-405	Household furniture, machinery and equipment .....	500 00	
			7,450 00
	<b>Extraordinary:</b>		
S 40-502	Compensation awards .....		1,307 14
	<b>Additions and Improvements:</b>		
S 40-709	Floor coverings .....	\$1,450 00	
S 40-709-01	Alterations — Bath facilities .....	6,000 00	
S 40-710	High pressure steam lines extension ....	1,000 00	
S 40-711	Exhaust fans .....	660 00	
			9,110 00
			<u>\$598,129 04</u>

1 S 40. State Home for Girls—Psychiatric Study Fund.

S 41. New Jersey State Hospital, Greystone Park.

For salaries and for maintenance of  
the State Hospital, Greystone Park,  
on the basis of 6,000 inmates.

**Salaries:**

S 41-102	Medical director ....	\$12,600 00	
S 41-120	Other officers and em- ployees .....	5,455,688 00	
S 41-120	New positions .....	44,490 00	
S 41-120	New positions—Mental Health Program ..	43,150 00	
S 41-128	Food maintenance in lieu of cash .....	233,826 00	
S 41-130	Special services ....	22,080 00	
S 41-132	Clinic salaries .....	90,738 00	
S 41-136	Inmates' wages .....	5,000 00	
S 41-150	Bonus .....	950 00	
			<u>\$5,908,522 00</u>

*Account No.***Materials and Supplies:**

S 41-201	Food—Cash .....	\$873,100 00
S 41-202	Clothing .....	151,000 00
S 41-203	Heat, light, power, water, gas and elec- tricity .....	334,000 00
S 41-204	Farm, stable and grounds .....	115,000 00
S 41-205	Household and organ- ization .....	142,800 00
S 41-206	Drugs, medical, surgi- cal and chemical ...	87,000 00
S 41-206-01	Clinic supplies .....	4,000 00
S 41-207	Motor vehicular trans- portation .....	11,000 00
S 41-208	Stationery and office..	3,500 00
S 41-209	Printing, binding, pho- tography and blue- printing .....	500 00
S 41-210	Educational, recrea- tional and library ..	2,000 00
S 41-211	Industrial and voca- tional .....	7,000 00
S 41-213	Tobacco and candy for working patients ..	10,000 00
S 41-215	Replacement: Motor vehicles .....	21,000 00
S 41-217-01	Replacement: Em- ployees' furniture..	5,000 00
S 41-217-02	Replacement: Farm equipment .....	2,480 00
S 41-217-03	Replacement: Fire hose and equipment	2,000 00
S 41-217-04	Replacement: Kitchen equipment .....	17,550 00
S 41-217-06	Replacement: Medical equipment .....	6,100 00
S 41-217-07	Replacement: Electric fans .....	1,100 00
S 41-217-08	Replacement: Water coolers .....	1,500 00

S 41-217-09	Replacement: Dining room chairs and tables .....	8,400 00	
S 41-217-10	Replacement: Window guards and doors ..	25,000 00	
S 41-217-11	Replacement: Floor- ing .....	12,000 00	
S 41-217-12	Replacement: Ma- tresses .....	5,000 00	
S 41-217-13	Replacement: Grounds equipment .....	1,550 00	
S 41-217-14	Replacement: House- hold equipment ....	4,500 00	
S 41-217-15	Replacement: Roofs and gutters .....	10,000 00	
S 41-217-16	Replacement: Other equipment .....	2,000 00	
S 41-217-17	Replacement: Chairs, benches and tables— wards .....	10,000 00	
S 41-217-20	Replacement: Laundry equipment .....	3,400 00	
S 41-217-22	Replacement: Shop equipment .....	12,000 00	
			<hr/> 1,891,480 00
<b>Services Other Than Personal:</b>			
S 41-301	Traveling expense ...	\$3,500 00	
S 41-302	Telephone and tele- graph .....	23,500 00	
S 41-304-01	Insurance: Fire .....	30,430 96	
S 41-304-02	Insurance: Other than fire .....	5,713 31	
S 41-307	Advertising .....	5,000 00	
S 41-308	Subscriptions and membership dues ..	1,000 00	
S 41-320	Funeral expense .....	5,000 00	
S 41-321	Postage .....	4,400 00	
S 41-322	Clinic expenses .....	2,500 00	
S 41-322-05	Family care — Mental Health Program ...	25,000 00	
S 41-323	Miscellaneous ex- pense .....	1,000 00	

*Account No.*

S 41-324	Entertainment e x - pense .....	1,000 00	
			108,044 27

**Current Repairs and Maintenance:**

S 41-401	Office furniture, ma- chines and equip- ment .....	\$3,000 00	
S 41-402	Buildings and grounds	90,000 00	
S 41-402-01	Railroad siding .....	2,500 00	
S 41-402-02	Elevator repairs ....	7,900 00	
S 41-404	Automotive .....	4,000 00	
S 41-405	Household furniture, m a c h i n e r y and equipment .....	5,000 00	
S 41-407	General plant equip- ment .....	3,500 00	
			115,900 00

**Extraordinary:**

S 41-502	Compensation awards .....		10,000 00
----------	---------------------------	--	-----------

**Additions and Improvements:**

S 41-701	Employees' furniture	\$3,000 00	
S 41-706	Medical equipment ..	10,000 00	
S 41-709	Household equipment	750 00	
S 41-709-01	Laundry equipment .	1,200 00	
S 41-709-02	Kitchen equipment ..	10,868 00	
S 41-713-01	Basins and hand driers	1,900 00	
S 41-713-02	Drinking fountains, wards .....	1,500 00	
S 41-713-03	Fluorescent lighting.	2,000 00	
S 41-713-05	Laundry and store- house loading plat- form .....	12,000 00	
			43,218 00
			<u>\$8,077,164 27</u>

1 S 41	Federal Aid—Mental Hygiene Clinic—Greystone Park.
2 S 41	Federal Aid—National Institute Mental Health Re- search Project.

## S 42. New Jersey State Hospital, Marlboro.

For salaries, and for maintenance of  
the State Hospital, Marlboro, on  
the basis of 3,250 inmates.

## Salaries:

S 42-102	Medical director . . . .	\$12,600 00	
S 42-120	Other officers and em- ployees . . . . .	3,385,130 00	
S 42-120	New positions . . . . .	10,740 00	
S 42-120-01	New positions—Mental Health Program . .	23,010 00	
S 42-128	Food maintenance in lieu of cash . . . . .	111,210 00	
S 42-130	Special services . . . . .	19,500 00	
S 42-132	Clinic salaries . . . . .	82,440 00	
S 42-150	Bonus . . . . .	54 00	
			\$3,644,684 00

## Materials and Supplies:

S 42-201	Food—Cash . . . . .	\$388,469 00	
S 42-202	Clothing . . . . .	81,250 00	
S 42-203	Heat, light, power, water, gas and elec- tricity . . . . .	191,000 00	
S 42-204	Farm, stable and grounds . . . . .	56,000 00	
S 42-205	Household and organ- ization . . . . .	77,318 00	
S 42-206	Drugs, medical, surgi- cal and chemical . .	45,000 00	
S 42-206-01	Clinic supplies . . . . .	1,500 00	
S 42-207	Motor vehicular trans- portation . . . . .	6,200 00	
S 42-208	Stationery and office .	3,650 00	
S 42-210	Educational, recrea- tional and library .	3,000 00	
S 42-211	Industrial and voca- tional . . . . .	3,500 00	
S 42-213	Tobacco and candy for working patients . .	4,500 00	



*Account No*

S 42-215	Replacement: Motor vehicles .....	9,350 00	
S 42-217-01	Replacement: Farm equipment .....	9,000 00	
S 42-217-02	Replacement: Fire hose and equipment	2,000 00	
S 42-217-03	Replacement: Furniture, employees .	6,000 00	
S 42-217-04	Replacement: Mattresses .....	3,000 00	
S 42-217-05	Replacement: Furniture, patients ...	10,000 00	
S 42-217-07	Replacement: Window guards .....	6,000 00	
S 42-217-08	Replacement: Kitchen equipment .....	6,385 00	
S 42-217-09	Replacement: Laundry equipment .....	38,440 00	
S 42-217-10	Replacement: Sewing machines .....	1,200 00	
		<hr/>	952,762 00

**Services Other Than Personal:**

S 42-301	Traveling expense ..	\$1,000 00	
S 42-302	Telephone and telegraph .....	9,200 00	
S 42-304-01	Insurance: Fire .....	15,104 00	
S 42-304-02	Insurance: Other than fire .....	3,902 20	
S 42-306	Household or office ..	300 00	
S 42-307	Advertising .....	300 00	
S 42-308	Subscriptions and membership dues ..	600 00	
S 42-320	Funeral expense ....	3,750 00	
S 42-321	Postage .....	1,500 00	
S 42-322	Clinic expenses .....	4,600 00	
S 42-322-05	Family care—Mental Health Program ..	27,225 00	
S 42-323	Miscellaneous expense .....	125 00	
S 42-324	Entertainment expense	1,000 00	
		<hr/>	68,606 20

## Current Repairs and Maintenance:

S 42-401	Office furniture, machines and equipment .....	\$1,400 00	
S 42-402	Buildings and grounds	46,000 00	
S 42-402-01	Railroad siding .....	500 00	
S 42-403	Farm machinery ....	2,000 00	
S 42-404	Automotive .....	2,200 00	
S 42-405	Household furniture, machinery and equipment .....	5,000 00	
			57,100 00

## Additions and Improvements:

S 42-702	Office equipment .....	\$1,375 00	
S 42-703	Farm equipment ....	3,000 00	
S 42-706	Medical, surgical and laboratory equipment .....	2,200 00	
S 42-709	Dishwashing machines and tables .....	12,000 00	
S 42-709-01	Kitchen equipment ..	6,250 00	
S 42-710-01	Water plant equipment	850 00	
S 42-711	Drinking fountains ..	4,300 00	
S 42-713	Acoustical ceilings ...	5,000 00	
S 42-713-01	Boiler and powerhouse	123,000 00	
S 42-713-02	Reva m p i n g patients' cottages ....	10,000 00	
S 42-713-04	Sewage cleaning equipment .....	950 00	
S 42-713-06	Reva m p i n g heating system .....	35,000 00	
			203,925 00
			\$4,927,077 20

*Account No.***S 43. New Jersey State Hospital, Trenton.**

For salaries, and for maintenance of  
the State Hospital, Trenton, on the  
basis of 3,750 inmates.

**Salaries:**

S 43-102	Medical director .....	\$12,600 00	
S 43-120	Other officers and em- ployees .....	4,157,104 00	
S 43-120	New positions .....	47,340 00	
S 43-120-01	New positions—Men- tal Health Program	30,570 00	
S 43-128	Food maintenance in lieu of cash .....	129,438 00	
S 43-130	Special services .....	13,000 00	
S 43-132	Clinic salaries .....	170,426 00	
S 43-136	Inmates' wages .....	5,000 00	
S 43-150	Bonus .....	462 00	
			<hr/> \$4,565,940 00

**Materials and Supplies:**

S 43-201	Food—Cash .....	\$450,156 00	
S 43-202	Clothing .....	93,750 00	
S 43-203	Heat, light, power, water, gas and elec- tricity .....	284,000 00	
S 43-204	Farm, stable and grounds .....	85,000 00	
S 43-205	Household and organi- zation .....	89,288 00	
S 43-206	Drugs, medical, surgi- cal and chemical ...	60,000 00	
S 43-206-01	Clinic Supplies .....	4,200 00	
S 43-207	Motor vehicular trans- portation .....	5,000 00	
S 43-208	Stationery and office..	4,800 00	
S 43-210	Educational, recrea- tional and library ..	2,500 00	
S 43-211	Industrial and voca- tional .....	5,000 00	

S 43-213	Tobacco and candy for working patients ...	5,000 00	
S 43-215	Replacement: Motor vehicles .....	10,050 00	
S 43-217	Replacement: F a r m machinery .....	3,442 00	
S 43-217-01	Replacement: Dental equipment .....	650 00	
S 43-217-02	Replacement: Electro- therapy equipment..	2,000 00	
S 43-217-03	Replacement: Dough mixer .....	7,320 00	
S 43-217-04	Replacement: Grounds equipment .....	1,506 00	
S 43-217-05	Replacement: Kitchen equipment .....	4,320 00	
S 43-217-06	Replacement: F l o o r coverings .....	4,560 00	
S 43-217-07	Replacement: House- hold equipment ....	1,530 00	
S 43-217-08	Replacement: House- hold furniture .....	5,545 00	
S 43-217-09	Replacement: Laundry equipment .....	29,000 00	
S 43-217-10	Replacement: Machine shop equipment ...	1,200 00	
S 43-217-11	Replacement: Window guards, A and B West Main .....	23,000 00	
S 43-217-15	Replacement: F i r e hose equipment ....	1,570 00	
S 43-217-16	Replacement: Floor in Vroom Building ...	3,500 00	
S 43-217-17	Replacement: Heating s y s t e m — Vroom Building .....	2,000 00	
		<hr/>	1,189,887 00
<b>Services Other Than Personal:</b>			
S 43-301	Traveling expense ...	\$2,300 00	
S 43-302	Telephone and tele- graph .....	18,000 00	

*Account No.*

S 43-304-01	Insurance: fire .....	30,305 12
S 43-304-02	Insurance: Other than fire .....	4,265 57
S 43-306	Household or office ...	1,000 00
S 43-307	Advertising .....	50 00
S 43-308	Subscriptions and membership dues ..	500 00
S 43-320	Funeral expense .....	3,375 00
S 43-321	Postage .....	2,300 00
S 43-322	Clinic expenses .....	12,400 00
S 43-322-05	Family care—Mental Health Program ..	122,200 00
S 43-323	Miscellaneous ex- pense .....	100 00
S 43-324	Entertainment expense	1,000 00

---

197,795 69
**Current Repairs and Maintenance:**

S 43-401	Office furniture, ma- chines and equip- ment .....	\$1,200 00
S 43-402	Buildings and grounds	55,000 00
S 43-403	Farm machinery ....	1,000 00
S 43-404	Automotive .....	1,800 00
S 43-405	Household furniture, machinery and equipment .....	10,000 00
S 43-408	Medical equipment ..	720 00

---

69,720 00
**Extraordinary:**

S 43-502	Compensation awards .....	4,204 20
----------	---------------------------	----------

**Additions and Improvements:**

S 43-702	Office equipment .....	\$1,500 00
S 43-703	Truck farm—irriga- tion and equipment	1,169 00
S 43-706	Medical equipment ..	3,000 00
S 43-706-01	Operating room equip- ment .....	2,100 00
S 43-709	Kitchen equipment ..	3,400 00
S 43-710	Laundry equipment..	8,000 00

200

*Account No.*

S 43-713	Fire prevention .....	16,000 00	
S 43-713-01	Calf barn extension and ventilating ....	2,600 00	
		<hr/>	37,769 00
			<hr/>
			\$6,065,315 89
			<hr/>

1 S 43            Federal Aid—Mental Hygiene Clinic—Trenton.

2 S 43            Federal Aid—Veterans' Clinic Service—Trenton.

#### S 44. New Jersey State Prison, Trenton.

For salaries and for maintenance of  
the State Prison on the basis of  
1,100 inmates.

##### Salaries:

S 44-102	Principal keeper ....	\$12,600 00	
S 44-120	Other officers and em- ployees .....	1,128,806 00	
S 44-120	New positions .....	2,400 00	
S 44-128	Food maintenance in lieu of cash .....	27,396 00	
S 44-130	Special services .....	10,000 00	
S 44-136	Inmates' wages .....	16,500 00	
		<hr/>	\$1,197,702 00

##### Materials and Supplies:

S 44-201	Food—Cash .....	\$224,840 00	
S 44-202	Clothing .....	60,500 00	
S 44-203	Heat, light, power, water, gas and elec- tricity .....	75,000 00	
S 44-204	Farm, stable and grounds .....	250 00	
S 44-205	Household and organi- zation .....	21,000 00	
S 44-206	Drugs, medical, surgi- cal and chemical ...	15,000 00	

*Account No*

<b>S 44-207</b>	Motor vehicular transportation .....	2,500 00
<b>S 44-208</b>	Stationery and office	2,250 00
<b>S 44-209</b>	Printing, binding, photography and blue-printing .....	550 00
<b>S 44-210</b>	Educational, recreational and library..	4,500 00
<b>S 44-211</b>	Industrial and vocational .....	300 00
<b>S 44-213</b>	Tobacco .....	900 00
<b>S 44-216</b>	Replacement: Office equipment .....	2,250 00
<b>S 44-217-01</b>	Replacement: Kitchen equipment and wares	8,000 00
<b>S 44-217-03</b>	Replacement: Protective equipment ..	1,000 00
<b>S 44-217-06</b>	Replacement: Beds in hospital .....	2,700 00
<b>S 44-217-07</b>	Replacement: Fire fighting equipment	500 00

---

 422,040 00
**Services Other Than Personal:**

<b>S 44-301</b>	Traveling expense....	\$4,800 00
<b>S 44-302</b>	Telephone and telegraph .....	4,000 00
<b>S 44-304-01</b>	Insurance: Fire .....	1,940 40
<b>S 44-304-02</b>	Insurance: Other than fire .....	978 46
<b>S 44-306</b>	Household expenses..	830 00
<b>S 44-308</b>	Subscriptions and membership dues ..	100 00
<b>S 44-319</b>	Payments to discharged inmates ...	4,500 00
<b>S 44-320</b>	Funeral expense ....	450 00
<b>S 44-321</b>	Postage .....	600 00
<b>S 44-322</b>	Electrocution plant ..	500 00
<b>S 44-322-01</b>	Maintenance of inmates in county institutions .....	1,464 00
<b>S 44-323</b>	Miscellaneous expense	250 00

---

 20,412 86

**Current Repairs and Maintenance:**

S 44-401	Office furniture, machines and equipment .....	\$350 00	
S 44-402	Buildings and grounds	20,000 00	
S 44-404	Automotive .....	900 00	
			<hr/> 21,250 00

**Extraordinary:**

S 44-500	Establishment of work camps .....	\$100,000 00	
S 44-502	Compensation awards	1,564 19	
			<hr/> 101,564 19

**Additions and Improvements:**

S 44-701	Furniture for hospital	\$832 50	
S 44-713-01	Alterations to prison hospital .....	3,000 00	
S 44-713-02	Ventilating system for death house .....	1,000 00	
			<hr/> 4,832 50
			<hr/> \$1,767,801 55

**S 45. State Prison Farm, Rahway.**

For salaries and for maintenance of the State Prison Farm, Rahway, on the basis of 1,000 inmates.

**Salaries:**

S 45-102	Superintendent .....	\$9,000 00	
S 45-120	Other officers and employees .....	794,277 00	
S 45-128	Food maintenance in lieu of cash .....	22,500 00	
S 45-130	Special services .....	3,800 00	
S 45-136	Inmates' wages .....	14,000 00	
			<hr/> \$843,577 00



*Account No.*

<b>Materials and Supplies:</b>		
S 45-201	Food—Cash .....	\$139,750 00
S 45-202	Clothing .....	34,000 00
S 45-203	Heat, light, power, water, gas and elec- tricity .....	72,000 00
S 45-204	Farm, stable and grounds .....	33,000 00
S 45-205	Household and organ- ization .....	14,000 00
S 45-206	Drugs, medical, surgi- cal and chemical ...	8,000 00
S 45-207	Motor vehicular trans- portation .....	1,400 00
S 45-208	Stationery and office .	1,600 00
S 45-210	Educational, recrea- tional and library .	1,250 00
S 45-214	Other materials .....	800 00
S 45-217-01	Replacement: Defec- tive water main ...	2,478 00
S 45-217-02	Replacement: Farm equipment .....	1,025 00
S 45-217-03	Replacement: Kitchen equipment .....	6,048 00
S 45-217-04	Replacement: Mat- tresses .....	3,000 00
S 45-217-05	Replacement: School furniture .....	1,000 00
S 45-217-08	Replacement: Radia- tors, control valves and traps—Heating system .....	3,598 56
S 45-217-10	Replacement: Broken plate glass flooring.	9,248 00
S 45-217-11	Replacement: Defec- tive steel in cells ..	44,774 00
S 45-217-12	Replacement: Fire hose and equipment	1,200 00
S 45-217-13	Replacement: Laundry equipment .....	9,875 00
S 45-217-14	Replacement: Protec- tive equipment ....	500 00

S 45-217-15	Replacement: Slate roof—Kitchen build- ing .....	3,277 00	
S 45-217-16	Replacement: Tailor shop equipment ...	750 00	
S 45-217-17	Replacement: Water main in dome cellar	1,868 00	
		<hr/>	394,441 56

**Services Other Than Personal:**

S 45-301	Traveling expense ...	\$400 00	
S 45-302	Telephone and tele- graph .....	4,000 00	
S 45-304-01	Insurance: Fire .....	7,051 20	
S 45-304-02	Insurance: Other than fire .....	833 66	
S 45-306	Household or office ..	400 00	
S 45-307	Advertising .....	50 00	
S 45-308	Subscriptions and membership dues ..	50 00	
S 45-319	P a y m e n t s to dis- charged inmates ..	3,000 00	
S 45-320	Funeral expense ....	100 00	
S 45-321	Postage .....	275 00	
S 45-323	Miscellaneous ex- pense .....	50 00	
		<hr/>	16,209 86

**Current Repairs and Maintenance:**

S 45-401	Office furniture, ma- chines and equip- ment .....	\$350 00	
S 45-402	Buildings and grounds	22,000 00	
S 45-403	Farm machinery ....	1,500 00	
S 45-404	Automotive .....	700 00	
S 45-405	Household furniture, machinery and equipment .....	600 00	
		<hr/>	25,150 00

*Account No.*

<b>Additions and Improvements:</b>	
S 45-703	Farm equipment ..... 2,057 50
	<hr/> \$1,281,435 92 <hr/>

**S 46. State Prison Farm, Leesburg.**

For salaries and for maintenance of  
the State Prison Farm, Leesburg,  
on the basis of 325 inmates.

**Salaries:**

S 46-102	Superintendent .....	\$5,940 00	
S 46-120	Other officers and em- ployees .....	187,062 00	
S 46-120	New positions .....	2,880 00	
S 46-120	New positions, new buildings .....	17,400 00	
S 46-128	Food maintenance in lieu of cash .....	5,664 00	
S 46-130	Special services .....	3,750 00	
S 46-136	Inmates' wages .....	4,000 00	
		<hr/>	\$226,696 00

**Materials and Supplies:**

S 46-201	Food: Cash .....	\$39,175 00
S 46-202	Clothing .....	12,350 00
S 46-203	Heat, light, power, water, gas and elec- tricity .....	20,000 00
S 46-204	Farm, stable and grounds .....	13,500 00
S 46-205	Household and organ- ization .....	5,000 00
S 46-206	Drugs, medical, surgi- cal and chemical ...	900 00
S 46-207	Motor vehicular trans- portation .....	550 00
S 46-208	Stationery and office..	550 00
S 46-210	Educational, recrea- tional and library ..	750 00

S 46-215	Replacement: Motor vehicles .....	1,100 00	
S 46-217	Replacement: Beds ..	1,470 00	
S 46-217-01	Replacement: Chairs.	800 00	
S 46-217-02	Replacement: Com- missary equipment.	1,000 00	
S 46-217-06	Replacement: Floor- ing .....	1,200 00	
S 46-217-07	Replacement: Heating coils .....	1,226 00	
S 46-217-08	Replacement: Hot water equipment...	460 00	
		<hr/>	100,031 00

**Services Other Than Personal:**

S 46-301	Traveling expense ...	\$175 00	
S 46-302	Telephone and tele- graph .....	2,200 00	
S 46-304-01	Insurance: Fire .....	4,440 00	
S 46-304-02	Insurance: Other than fire .....	861 27	
S 46-306	Household or office ...	300 00	
S 46-306-01	Laundry expense ....	6,000 00	
S 46-321	Postage .....	200 00	
S 46-324	Entertainment ex- pense .....	100 00	
		<hr/>	14,276 27

**Current Repairs and Maintenance:**

S 46-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 46-402	Buildings and grounds	5,500 00	
S 46-403	Farm machinery ....	100 00	
S 46-404	Automotive .....	250 00	
S 46-405	Household furniture, machinery and equipment .....	250 00	
		<hr/>	6,200 00

*Account No.*

<b>Additions and Improvements:</b>		
S 46-703-01	Pasteurizing and storage cooling equipment .....	\$4,500 00
S 46-713-03	Enlargement of commissary .....	2,000 00
S 46-713-04	Fire prevention .....	750 00
		<hr/> 7,250 00
		<hr/> \$354,453 27

**S 47. New Jersey Neuropsychiatric Institute,  
Skillman.**

For salaries and for maintenance of  
the New Jersey Neuropsychiatric  
Institute, Skillman, on the basis of  
1,200 inmates.

<b>Salaries:</b>		
S 47-102	Superintendent .....	\$12,600 00
S 47-120	Other officers and employees .....	2,203,828 00
S 47-120	New positions—New buildings .....	40,740 00
S 47-120-01	New positions—Mental Health Program ...	52,320 00
S 47-128	Food maintenance in lieu of cash .....	69,024 00
S 47-130	Special services .....	8,600 00
S 47-136	Inmates' wages .....	5,090 00
		<hr/> \$2,392,202 00

<b>Materials and Supplies:</b>		
S 47-201	Food—Cash .....	\$136,520 00
S 47-202	Clothing .....	30,000 00
S 47-203	Heat, light, power, water, gas and electricity .....	145,000 00
S 47-204	Farm, stable and grounds .....	53,000 00

S 47-205	Household and organization .....	31,104 00
S 47-206	Drugs, medical, surgical and chemical ...	25,000 00
S 47-207	Motor vehicular transportation .....	8,000 00
S 47-208	Stationery and office ..	3,000 00
S 47-209	Printing, binding, photography and blue-printing .....	1,500 00
S 47-210	Educational, recreational and library ..	4,000 00
S 47-211	Industrial and vocational .....	1,000 00
S 47-213	Tobacco and candy for working patients ..	2,500 00
S 47-214	Other materials .....	300 00
S 47-215	Replacement: Motor vehicles .....	10,650 00
S 47-217	Replacement: F a r m equipment .....	1,060 00
S 47-217-01	Replacement: F i r e hose and equipment	2,000 00
S 47-217-02	Replacement: F u r n i t u r e , employees' quarters .....	3,500 00
S 47-217-03	Replacement: F u r n i t u r e , patients' housing .....	5,000 00
S 47-217-04	Replacement: Dental equipment .....	4,611 00
S 47-217-05	Replacement: M a t t r e s s e s .....	3,500 00
S 47-217-06	Replacement: Educational, recreational and occupational therapy equipment .	2,600 00
S 47-217-07	Replacement: Kitchen equipment .....	1,500 00
S 47-217-08	Replacement: Medical equipment .....	1,893 00
S 47-217-12	Replacement: Household equipment ....	1,000 00
		<hr/>
		478,238 00

*Account No.***Services Other Than Personal:**

S 47-301	Traveling expense ...	\$8,000 00
S 47-302	Telephone and telegraph .....	19,000 00
S 47-304-01	Insurance: Fire .....	21,767 52
S 47-304-02	Insurance: Other than fire .....	3,548 87
S 47-307	Advertising .....	450 00
S 47-308	Subscriptions and membership dues ..	500 00
S 47-320	Funeral expense .....	1,000 00
S 47-321	Postage .....	1,400 00
S 47-322-05	Family care—Mental Health Program ...	60,000 00
S 47-323	Miscellaneous expense .....	100 00
S 47-324	Entertainment expense .....	2,000 00

---

 117,766 39
**Current Repairs and Maintenance:**

S 47-401	Office furniture, machines and equipment .....	\$2,000 00
S 47-402	Buildings and grounds	30,000 00
S 47-403	Farm machinery ....	1,500 00
S 47-404	Automotive equipment	3,200 00
S 47-405	Household furniture, machinery and equipment .....	1,400 00
S 47-407	General plant equipment .....	4,000 00

---

 42,100 00
**Additions and Improvements:**

S 47-701	Furnishings for detention buildings .....	\$2,700 00
S 47-702	Office equipment .....	3,000 00
S 47-705	Educational, recreational and occupational therapy equipment .....	1,250 00

S 47-706	Medical equipment...	10,000 00	
S 47-709-03	Kitchen equipment ..	10,000 00	
S 47-713-01	Floor covering, cot- tages .....	4,500 00	
S 47-713-02	Nursery stock .....	2,500 00	
			33,950 00
			<u>\$3,064,256 39</u>

**S 48. Vineland State School.**

For salaries and maintenance of the  
Vineland State School, on the basis  
of 2,100 inmates.

**Salaries:**

S 48-102	Superintendent .....	\$12,600 00	
S 48-120	Other officers and em- ployees .....	1,320,056 00	
S 48-120	New positions .....	42,760 00	
S 48-120-01	New positions—Mental Health Program ..	36,930 00	
S 48-128	Food maintenance in lieu of cash .....	34,524 00	
S 48-130	Special services .....	12,000 00	
S 48-136	Inmates' wages .....	4,000 00	
S 48-150	Bonus .....	120 00	
			<u>\$1,462,990 00</u>

**Materials and Supplies:**

S 48-201	Food—Cash .....	\$268,590 00	
S 48-202	Clothing .....	38,430 00	
S 48-203	Heat, light, power, water, gas and elec- tricity .....	125,000 00	
S 48-204	Farm, stable and grounds .....	44,000 00	
S 48-205	Household and organ- ization .....	32,000 00	



*Account No.*

S 48-206	Drugs, medical, surgical and chemical ..	17,000 00	
S 48-207	Motor vehicular transportation .....	2,700 00	
S 48-208	Stationery and office .	1,800 00	
S 48-210	Educational, recreational and library .	3,600 00	
S 48-211	Industrial and vocational .....	1,500 00	
S 48-215	Replacement: Motor vehicles .....	5,600 00	
S 48-217	Replacement: Bedding	5,000 00	
S 48-217-02	Replacement: Floors.	2,000 00	
S 48-217-03	Replacement: Household equipment ...	4,000 00	
S 48-217-04	Replacement: Dining room tables .....	4,500 00	
S 48-217-05	Replacement: Electrical alterations ..	5,000 00	
S 48-217-06	Replacement: Roofs .	3,000 00	
S 48-217-12	Replacement: Farm equipment .....	2,300 00	
S 48-217-13	Replacement: Medical equipment .....	1,000 00	
			\$567,020 00

**Services Other Than Personal:**

S 48-301	Traveling expense ..	\$1,800 00	
S 48-302	Telephone and telegraph .....	4,000 00	
S 48-303-07	Rent: Other .....	400 00	
S 48-304-01	Insurance: Fire ....	20,260 64	
S 48-304-02	Insurance: Other than fire .....	2,598 60	
S 48-306	Household .....	600 00	
S 48-306-01	Laundry service ....	5,500 00	
S 48-307	Advertising .....	100 00	
S 48-308	Subscriptions and membership dues ..	250 00	
S 48-320	Funeral expense ....	1,000 00	
S 48-321	Postage .....	1,000 00	

S 48-322-05	Family care—Mental Health Program ..	22,000 00	
S 48-324	Entertainment expense	1,000 00	
			60,509 24

**Current Repairs and Maintenance:**

S 48-401	Office furniture, machines and equipment .....	\$200 00	
S 48-402	Buildings and grounds	27,500 00	
S 48-402-01	Railroad siding .....	1,000 00	
S 48-403	Farm machinery ....	500 00	
S 48-404	Automotive .....	1,500 00	
S 48-405	Household furniture, machinery and equipment .....	1,400 00	
			32,100 00

**Additions and Improvements:**

S 48-701	Furniture, furnishings and fixtures .....	\$1,950 00	
S 48-701-01	Furniture, furnishings and fixtures, employees .....	1,400 00	
S 48-702	Office equipment, new buildings .....	2,000 00	
S 48-705	Recreation equipment	2,000 00	
S 48-706	Medical equipment ..	5,000 00	
S 48-709-02	Bakery equipment ...	500 00	
S 48-709-03	Household equipment	3,110 00	
S 48-709-04	Kitchen equipment ..	6,729 00	
S 48-709-05	Sewing room equipment—Colony .....	1,600 00	
S 48-710	Laundry equipment ..	60,000 00	
S 48-710-01	Transformer switch..	3,500 00	
S 48-713-03	Hospital ramp .....	2,000 00	
S 48-713-04	Laundry— Improvements .....	10,000 00	
S 48-713-05	Landscaping— Colony	4,000 00	
S 48-713-06	Milk house improvements .....	4,800 00	

*Account No.*

S 48-713-07	Renovate barn for dairy use .....	10,000 00	
S 48-713-08	Water treatment plant —Colony .....	1,800 00	
		<hr/>	120,389 00
			<hr/>
			\$2,243,008 24
			<hr/>

2 S 48

Federal Aid—National Institute Mental Health  
Research Project.

## S 49. Arthur Brisbane Child Treatment Center.

For salaries and for maintenance of  
the Arthur Brisbane Child Treat-  
ment Center, on the basis of 88  
inmates.

**Salaries:**

S 49-102	Superintendent .....	\$10,440 00	
S 49-120	Other officers and em- ployees .....	193,032 00	
S 49-128	Food maintenance in lieu of cash .....	6,228 00	
S 49-130	Special services .....	150 00	
		<hr/>	\$209,850 00

**Materials and Supplies:**

S 49-201	Food—Cash .....	\$23,833 00	
S 49-202	Clothing .....	3,500 00	
S 49-203	Heat, light, power, water, gas and elec- tricity .....	8,500 00	
S 49-204	Farm, stable and grounds .....	150 00	
S 49-205	Household and organ- ization .....	2,500 00	
S 49-206	Drugs, medical, surgi- cal and chemical ..	800 00	

S 49-207	Motor vehicular transportation .....	650 00	
S 49-208	Stationery and office	250 00	
S 49-210	Educational, recreational and library ..	600 00	
S 49-211	Industrial and vocational .....	300 00	
			41,083 00

**Services Other Than Personal:**

S 49-301	Traveling expense ...	\$250 00	
S 49-302	Telephone and telegraph .....	900 00	
S 49-304-01	Insurance: Fire .....	1,211 80	
S 49-304-02	Insurance: Other than fire .....	193 92	
S 49-306	Household or office ..	1,750 00	
S 49-308	Subscriptions and membership dues ..	100 00	
S 49-321	Postage .....	150 00	
S 49-323	Miscellaneous expense	75 00	
S 49-324	Entertainment expense	350 00	
			4,980 72

**Current Repairs and Maintenance:**

S 49-401	Office furniture, machines and equipment .....	\$160 00	
S 49-402	Buildings and grounds	1,500 00	
S 49-404	Automotive .....	250 00	
S 49-405	Household furniture, machinery and equipment .....	250 00	
S 49-406	Recreational equipment .....	100 00	
			2,260 00

*Account No.*

<b>Additions and Improvements:</b>		
S 49-704	Motor vehicles .....	\$1,850 00
S 49-709	Household equipment	370 00
S 49-710	Laundry equipment..	375 00
S 49-711	Ventilating fans (3) .	525 00
		<hr/>
		3,120 00
		<hr/>
		\$261,293 72
		<hr/>

**S 50. Diagnostic Center.**

For salaries and for maintenance of  
the Diagnostic Center, on the basis  
of 81 inmates.

<b>Salaries:</b>		
S 50-102	Director .....	\$12,600 00
S 50-120	Other officers and em- ployees .....	380,541 00
S 50-120	New positions .....	2,880 00
S 50-128	Food maintenance in lieu of cash .....	5,004 00
S 50-130	Special services ....	8,500 00
S 50-136	Inmates' wages .....	520 00
		<hr/>
		\$410,045 00

<b>Materials and Supplies:</b>		
S 50-201	Food—Cash .....	\$23,652 00
S 50-202	Clothing .....	1,500 00
S 50-203	Heat, light, power, water, gas and elec- tricity .....	14,000 00
S 50-204	Farm, stable and grounds .....	250 00
S 50-205	Household and organ- ization .....	3,600 00
S 50-206	Drugs, medical, surgi- cal and chemical ..	2,500 00
S 50-207	Motor vehicular trans- portation .....	650 00

S 50-208	Stationery and office .	2,400 00	
S 50-210	Educational, recreational and library .	1,100 00	
S 50-217	Replacement: Patients' furniture .....	1,200 00	
			50,852 00

**Services Other Than Personal:**

S 50-301	Traveling expense ..	\$1,500 00	
S 50-302	Telephone and telegraph .....	4,800 00	
S 50-304-01	Insurance: Fire .....	371 00	
S 50-304-02	Insurance: Other than fire .....	343 87	
S 50-306	Household .....	2,500 00	
S 50-307	Advertising .....	100 00	
S 50-308	Subscriptions and membership dues ..	200 00	
S 50-321	Postage .....	500 00	
S 50-324	Entertainment expense .....	750 00	
			11,064 87

**Current Repairs and Maintenance:**

S 50-401	Office furniture, machines and equipment .....	\$800 00	
S 50-402	Buildings and grounds .....	5,500 00	
S 50-404	Automotive .....	200 00	
S 50-405	Household furniture, machinery and equipment .....	400 00	
			6,900 00

**Extraordinary:**

S 50-502	Compensation awards .....	1,560 00
----------	---------------------------	----------

**Additions and Improvements:**

S 50-702	Office equipment ....	\$2,000 00
S 50-706	Psychiatric screens ..	2,250 00
S 50-713	Cement floor in entrance — Bates cottage .....	700 00

*Account No.*

S 50-713-02	Fencing playground .	2,800 00	
S 50-713-03	Flooring — Director's residence .....	1,300 00	
S 50-713-04	Macadamized play-ground .....	4,400 00	
		<hr/>	13,450 00
			<hr/>
			\$493,871 87
			<hr/>

1 S 50

Federal Aid Diagnostic Center.

**S 51. New Jersey State Hospital, Ancora**

For salaries and for maintenance of the New Jersey State Hospital, Ancora, on the basis of 2,200 inmates.

**Salaries:**

S 51-102	Medical director .....	\$12,600 00	
S 51-120	Other officers and employees .....	2,105,541 00	
S 51-120	New positions .....	64,170 00	
S 51-120	New positions — New buildings .....	56,700 00	
S 51-120	New positions — Mental Health Program	37,980 00	
S 51-128	Food maintenance in lieu of cash .....	57,036 00	
S 51-130	Special services .....	14,000 00	
S 51-136	Inmates' wages .....	13,000 00	
		<hr/>	2,361,027 00

**Materials and Supplies:**

S 51-201	Food—Cash .....	\$417,560 00	
S 51-202	Clothing .....	55,000 00	
S 51-203	Heat, light, power, water, gas and electricity .....	203,000 00	
S 51-204	Farm, stable and grounds .....	12,000 00	

S 51-205	Household and organization .....	50,000 00	
S 51-206	Drugs, medical, surgical and chemical ..	40,000 00	
S 51-207	Motor vehicular transportation .....	5,000 00	
S 51-208	Stationery and office..	4,000 00	
S 51-209	Printing, binding, photography and blue-printing .....	1,000 00	
S 51-210	Educational, recreational and library..	4,000 00	
S 51-211	Industrial and vocational .....	4,000 00	
S 51-213	Tobacco and candy ..	4,500 00	
S 51-214	Other materials .....	550 00	
S 51-215	Replacement: Motor vehicles .....	3,800 00	
			804,410 00

**Services Other Than Personal:**

S 51-301	Traveling expense ...	\$3,900 00	
S 51-302	Telephone and telegraph .....	13,000 00	
S 51-304-01	Insurance: Fire .....	15,947 20	
S 51-304-02	Insurance: Other than fire .....	2,931 60	
S 51-307	Advertising .....	500 00	
S 51-308	Subscriptions and membership dues ..	600 00	
S 51-320	Funeral expense ....	3,000 00	
S 51-321	Postage .....	1,800 00	
S 51-322-05	Family care—Mental Health Program ...	28,000 00	
S 51-323	Miscellaneous expense .....	250 00	
S 51-324	Entertainment expense .....	1,500 00	
			71,428 80



*Account No.***Current Repairs and Maintenance:**

S 51-401	Office furniture, machines and equipment .....	\$1,385 00	
S 51-402	Buildings and grounds	20,000 00	
S 51-404	Automotive equipment	2,000 00	
S 51-405	Household furniture, machinery and equipment .....	5,000 00	
S 51-407	Elevator repairs .....	4,836 00	
			<hr/>
			33,221 00

**Additions and Improvements:**

S 51-702	Office equipment ....	\$7,070 00	
S 51-704	Motor vehicles and equipment .....	2,430 00	
S 51-706	Medical and surgical equipment .....	7,750 00	
S 51-710	Laundry equipment..	8,320 00	
S 51-711	Fire fighting equipment .....	3,800 00	
S 51-713	Fire escapes—Disturbed buildings ..	10,000 00	
S 51-713-01	Grading of grounds ..	10,000 00	
S 51-713-02	Protective screens ...	2,700 00	
S 51-713-03	Screen doors .....	7,500 00	
S 51-713-04	Standpipe system, general cottages ...	24,800 00	
S 51-713-05	Steel lockers and shelving .....	3,600 00	
S 51-713-06	Tunnel ventilation ...	10,500 00	
S 51-713-07	Water main extension	4,800 00	
S 51-713-08	Workhouse and water tank renovation ...	3,000 00	
			<hr/>
			106,270 00
			<hr/>
			\$3,376,356 80
			<hr/>

**S 52. Edward R. Johnstone Training and Research Center.**

For salaries and maintenance of the Edward R. Johnstone Training and Research Center on the basis of 350 inmates.

**Salaries:**

S 52-102	Superintendent .....	\$10,200 00	
S 52-120	Other officers and employees .....	498,595 00	
S 52-130	Special services .....	3,000 00	
S 52-136	Inmates' wages .....	1,700 00	
			<hr/>
			\$513,495 00

**Materials and Supplies:**

S 52-201	Food—Cash .....	\$28,650 00	
S 52-202	Clothing .....	12,000 00	
S 52-203	Heat, light, power, water, gas and electricity .....	30,000 00	
S 52-204	Farm, stable and grounds .....	25,000 00	
S 52-205	Household and organization .....	10,500 00	
S 52-206	Drugs, medical, surgical and chemical ...	2,000 00	
S 52-207	Motor vehicular transportation .....	1,000 00	
S 52-208	Stationery and office..	750 00	
S 52 210	Educational, recreational and library ..	4,000 00	
S 52-211	Industrial and vocational .....	1,500 00	
S 52-215	Replacement: Motor vehicles .....	3,150 00	
			<hr/>
			118,550 00

*Account No.***Services Other Than Personal:**

S 52-301	Traveling expense ...	\$1,000 00	
S 52-302	Telephone and tele- graph .....	3,500 00	
S 52-304-01	Insurance: Fire .....	6,415 19	
S 52-304-02	Insurance: Other than fire .....	92 26	
S 52-306	Household or office ...	600 00	
S 52-307	Advertising .....	250 00	
S 52-320	Funeral expense .....	150 00	
S 52-321	Postage .....	500 00	
S 52-324	Entertainment e x - pense .....	300 00	
			12,807 45

**Current Repairs and Maintenance:**

S 52-401	Office furniture, ma- chines and equip- ment .....	\$400 00	
S 52-402	Building and grounds	15,000 00	
S 52-403	Farm machinery ....	400 00	
S 52-404	Automotive .....	300 00	
S 52-405	Household furniture, m a c h i n e r y and equipment .....	500 00	
			16,600 00

**Additions and Improvements:**

S 52-704	Motor vehicles .....	1,400 00	
			\$662,852 45

Total, State Institutions .....\$42,543,073 36

S 20 }  
to } 0  
S 52 }

In addition to the amounts herein-  
above specifically appropriated to  
the various institutions, all funds  
derived from the sale of farm  
products to any State agency or  
political subdivision of the State  
are appropriated.

**S 60. Purchase of Care and Maintenance for  
Feeble-Minded.**

**Extraordinary:**

S 60-806	Clothing, maintenance and support of the feeble-minded .....	\$300,000 00
----------	---	--------------

**S 61. Commission for the Blind.**

**Salaries:**

S 61-102	Executive director ..	\$9,300 00
S 61-120	Other officers and em- ployees .....	257,154 00
S 61-120	New positions .....	20,380 00
S 61-130	Special services .....	2,500 00
S 61-150	Bonus .....	180 00
S 61-01-130	Support and instruc- tion of the blind ..	60,000 00
		\$349,514 00

**Materials and Supplies:**

S 61-207	Motor vehicular trans- portation .....	\$2,300 00
S 61-208	Stationery and office .	3,000 00
S 61-216	Replacement: Office equipment .....	835 00
S 61-218	Curative workshop supplies .....	3,000 00
S 61-218-01	Mobile Eye Clinic supplies .....	500 00
S 61-218-02	Extension of home in- dustries .....	3,500 00
S 61-01-200	Support and instruc- tion of the blind ...	10,220 00
		23,355 00

*Account No.***Services Other Than Personal:**

S 61-301	Traveling expense ...	\$20,000 00	
S 61-302	Telephone and tele- graph .....	4,500 00	
S 61-303-03	Rent: Garages .....	540 00	
S 61-303-05	Rent: Equipment ....	160 00	
S 61-304	Insurance .....	1,920 92	
S 61-308	Subscriptions and membership dues ..	300 00	
S 61-320	Funeral expense ....	1,000 00	
S 61-321	Postage .....	4,000 00	
S 61-323	Miscellaneous ex- pense .....	200 00	
S 61-324	Entertainment for the blind .....	200 00	
S 61-805-01	Higher education of the blind .....	20,000 00	
S 61-805-02	Prevention of blind- ness .....	19,000 00	
S 61-805-03	State relief for the blind .....	250 00	
S 61-805-05	Mobile Eye Clinic ex- penses .....	1,800 00	
S 61-805-06	Curative workshop ex- penses .....	200 00	
S 61-805-09	Rehabilitation for the blind .....	100,000 00	
S 61-01-300	Support and instruc- tion of the blind ...	100,000 00	
		<hr/>	274,070 92

**Current Repairs and Maintenance:**

S 61-401	Office furniture, ma- chines and equip- ment .....	\$400 00	
S 61-404	Automotive equipment	600 00	
S 61-404-01	Automotive equip- ment—Mobile Eye Clinic .....	200 00	
S 61-407	Curative workshop ..	50 00	
		<hr/>	1,250 00

224

*Account No.*

	<b>Extraordinary:</b>		
S 61-805-07	Maintenance of summer camp .....	\$8,000 00	
S 61-805-08	Payments to counties	8,500 00	
		<hr/>	16,500 00
	<b>Additions and Improvements:</b>		
S 61-702	Office equipment ....	\$1,060 00	
S 61-704	Motor vehicles .....	1,200 00	
S 61-711	Mobile Eye Clinic equipment .....	300 00	
		<hr/>	2,560 00
			<hr/>
			\$667,249 92
			<hr/>

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1956, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1956, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

- |            |  |
|------------|--|
| S 61-0     | Federal receipts for administration and rehabilitation in excess of the amounts anticipated are hereby appropriated. |
| 1 S 61-805 | Federal Subsidy for the Blind.   |
| 2 S 61     | Federal Subsidy for the Blind—Administration Expenses.   |
| 3 S 61-805 | Federal Subsidy for Rehabilitation of Blind.   |
| 4 S 61     | Federal Subsidy for Rehabilitation of Blind—Administration Expenses.   |

*Account No.***S 62. State Board of Child Welfare.****Salaries:**

S 62-102	Executive director ...	\$11,280 00	
S 62-120	Other officers and em- ployees .....	1,271,745 00	
S 62-120	New positions .....	40,920 00	
S 62-130	Special service .....	2,310 00	
S 62-150	Bonus .....	168 00	
			<u>\$1,326,423 00</u>

**Materials and Supplies:**

S 62-207	Motor vehicular trans- portation .....	\$19,700 00	
S 62-208	Stationery and office..	14,000 00	
S 62-210	Educational, recrea- tional and library ..	200 00	
S 62-215	Replacement: Motor vehicles .....	53,900 00	
S 62-216	Replacement: Office equipment .....	20,000 00	
			<u>107,800 00</u>

**Services Other Than Personal:**

S 62-301	Traveling expense ...	\$5,000 00	
S 62-302	Telephone and tele- graph .....	27,000 00	
S 62-303-03	Rent: Garages .....	7,500 00	
S 62-303-05	Rent: Office equipment	7,700 00	
S 62-304-01	Insurance: Fire .....	95 20	
S 62-304-02	Insurance: Other than fire .....	3,509 19	
S 62-308	Subscriptions and membership dues ..	300 00	
S 62-321	Postage .....	12,500 00	
S 62-322	Social service ex- changes .....	2,000 00	
S 62-323	Miscellaneous ex- pense .....	250 00	
S 62-323-01	District office expenses	1,000 00	
			<u>66,854 39</u>

226

*Account No.*

**Current Repairs and Maintenance:**

S 62-401	Office furniture, machines and equipment .....	\$4,500 00	
S 62-404	Automotive equipment	6,150 00	
		<hr/>	10,650 00

**Additions and Improvements:**

S 62-702	Office furniture and equipment .....	\$13,000 00	
S 62-704	Automotive equipment	12,000 00	
		<hr/>	25,000 00
			<hr/>
			\$1,536,727 39

**Revolving Fund:**

- 1 S 62-0** For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.

**2 S 62-0** **Federal Child Welfare Service Fund.**

**S 80** **Institutional Control Account.**

**S 110. Debt Service.**

S 110-603-01	Interest requirement on Institutional Construction Bonds—Act of 1949 .....	\$203,610 00
S 110-604-01	Principal requirement on Institutional Construction Bonds—Act of 1949 .....	1,785,000 00



*Account No.*

S 110-609	Interest requirement on Institutional Construc- tion Bonds—Act of 1952 .....	407,170 00
S 110-610	Principal requirement on Institutional Construc- tion Bonds—Act of 1952 .....	1,785,000 00
S 110-603	Interest requirement on Institutional Construc- tion Bonds—Act of 1930 (Highway Funds)	184,950 00
S 110-604	Principal requirement on Institutional Construc- tion Bonds—Act of 1930 (Highway Funds)	350,000 00
		<hr/> \$4,715,730 00
	Total, Noninstitutional Items ..	<hr/> \$7,219,707 31
	Grand Total, Department of Institutions and Agencies ..	<hr/> <hr/> \$52,238,223 28

The balances on hand as of June 30, 1956, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received are hereby appropriated for the use of the same patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1956, of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

Funds received from the Federal Government in excess of those anticipated for the operation of Mental Hygiene Clinics at the several institutions are hereby appropriated for the operation of community Mental Hygiene Clinics.

#### Inter- and Non-Departmental Items.

##### T 11. Rents.

##### Services Other Than Personal:

T 11-303-01	Rents: Office and building .....	\$1,581,977 62
-------------	----------------------------------	----------------

##### T 20. Pension, Social Security Taxes and Contributions to State Pension System Funds.

##### Extraordinary:

T 20-510	Heath Act Pensions..	\$90,000 00
T 20-511	Veterans' Act Pensions .....	360,000 00
T 20-512	Miscellaneous Special Pension Acts .....	10,000 00
T 20-513	Annuity for Widows of Governors .....	10,000 00
T 20-514	Judicial Pensions ...	209,350 00

*Account No.*

T 20-520	Prison Officers' Pension Fund .....	110,000 00	
T 20-521	Employees' Retirement System Contributions..	5,292,468 00	
T 20-522	Alcoholic Beverage Control Pension Act .....	78,275 00	
T 20-523	Social Security Taxes	1,700,000 00	
		<hr/>	\$7,860,093 00
			<hr/>

**T 30. State Emergency Fund.****Extraordinary:**

T 30-0

For transfer to the various departments or agencies, upon approval of the Director of the Division of Budget and Accounting, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropri-

ation shall be made  
only upon authori-  
zation of the Gov-  
ernor ..... \$100,000 00

T 30-502

For transfer to the  
various departments  
or agencies to pay  
c o m p e n s a t i o n  
awards allowed  
State employees,  
upon approval of  
the Director of the  
Division of Budget  
and Accounting .... 25,000 00  
\$125,000 00

**T 40. Salary Adjustments, Increments and  
Salary Range Revisions.**

T 40-0

To the Director of the Division of  
Budget and Accounting for transfer  
to the various agencies to cover the  
cost of:

1. One salary increment for each  
State employee in any position  
allocated as of June 30, 1956, to  
a salary range, to which a salary  
range higher by 1 increment step  
at minimum and maximum shall  
be allocated on July 1, 1956, in-  
cluding any position allocated to  
a salary range for which an ap-  
propriation is carried as a line-  
item, in addition to any normal  
salary increment to which such  
State employee may be eligible  
as provided in the regulations  
promulgated by the officials  
hereinafter designated;

2. Salary adjustments and salary increases resulting from allocating class titles, including class titles in salary ranges for which appropriations are carried as line-items, on a selective basis, to appropriate salary ranges higher than those provided hereinabove as the Civil Service Commission may determine; provided, that no State employee shall receive more than 1 salary increment of the new range allocated to his title as provided in paragraph 1 above, in addition to the normal increment to which he may be eligible as provided in the regulations promulgated by the officials hereinafter designated, except:
  - (a) When the new range allocated to such State employee's title requires an adjustment to the minimum of the new range; or
  - (b) When the new range allocated to such State employee's title requires an adjustment to an even step of that range; or
  - (c) When, after the application of the foregoing provisions, it is necessary to pay such State employee no less than \$2,400.00 total salary per annum;

3. Salary adjustments for State employees in positions not allocated to salary ranges, exclusive of any positions not allocated to salary ranges for which line-item appropriations are made.

Total .....\$4,080,000 00

---

The unexpended balances on June 30, 1956, of the \$1,050,000.00 appropriated in this account during the fiscal year ended June 30, 1956, are hereby reappropriated. The sums hereinabove appropriated shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission or under the Interstate Sanitation Commission.

None of the sums hereinabove appropriated shall be available to any aforesaid person in any educational institution conducted under contract with the State Board of Education for salary adjustments or salary range re-

*Account No.*

visions without the recommendation of the State Board of Education and the approval of the Civil Service Commission.

Each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same salary increases provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto and the costs are paid from Federal sources.

The President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting in the Department of the Treasury shall prescribe such equitable rules and regulations as may be necessary to implement the provisions of this appropriation. The sums hereinabove appropriated shall be transferred to the various agencies when the need thereof is determined by the Director of the Division of Budget and Accounting.

- |      |   |
|------|---|
| T 50 | Unclaimed Wages Account.                |
| T 51 | Unclaimed Inmates and Patients Account. |
| T 52 | Conscience Account.                     |

**U 10. South Jersey Port Commission.**

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the Revised Statutes.

**Salaries:**

U 10-110	Secretary and executive officer .....	\$7,500 00	
U 10-120	Other officers and employees .....	22,985 00	
		<hr/>	\$30,485 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00	
U 10-208	Stationery and office ..	250 00	
U 10-209	Printing, binding, photography and blue-printing .....	450 00	
U 10-210	Educational, recreational and library ..	100 00	
U 10-212	Engineering and drafting .....	100 00	
U 10-215	Replacement: Motor vehicles .....	800 00	
		<hr/>	1,950 00

**Services Other Than Personal:**

U 10-301	Traveling expense ..	\$1,300 00	
U 10-302	Telephone and telegraph .....	175 00	
U 10-303-07	Rent: Safe deposit box .....	10 00	
U 10-304-02	Insurance: Other than fire .....	33 00	
U 10-306	Household or office ..	25 00	
U 10-307	Advertising .....	125 00	
U 10-308	Subscriptions and membership dues ..	450 00	
U 10-321	Postage .....	100 00	



*Account No.*

U 10-322	Traffic and stream surveys .....	150 00	
U 10-323	Miscellaneous expense .....	100 00	
		<hr/>	2,468 00
	<b>Current Repairs and Maintenance:</b>		
U 10-401	Office furniture, machines and equipment .....	\$65 00	
U 10-404	Automotive equipment .....	100 00	
		<hr/>	165 00
			<hr/>
			\$35,068 00
			<hr/>

**U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees	\$203,784 00	
U 11-123	Temporary seasonal patrolmen .....	9,360 00	
U 11-123-01	Seasonal laborers and mechanics .....	45,000 00	
		<hr/>	\$258,144 00

**Materials and Supplies:**

U 11-202	Clothing .....	\$1,800 00	
U 11-203	Heat, light, power, water, gas and electricity .....	6,300 00	
U 11-204	Farm, stable and grounds .....	600 00	
U 11-205	Household and organization .....	500 00	
U 11-206	Drugs, medical, surgical and chemical ..	60 00	
U 11-207	Motor vehicular transportation .....	1,500 00	
U 11-208	Stationery and office .	400 00	

U 11-209	Printing, binding, photography and blue-printing .....	100 00	
U 11-212	Engineering and drafting .....	100 00	
U 11-215	Replacement: Motor vehicles .....	4,700 00	
U 11-216	Replacement: Office equipment .....	185 00	
U 11-217	Replacement: Other equipment .....	1,600 00	
		<hr/>	17,845 00
	<b>Services Other Than Personal:</b>		
U 11-301	Traveling expense ..	\$50 00	
U 11-302	Telephone and telegraph .....	1,000 00	
U 11-304-01	Insurance: Fire .....	5,060 77	
U 11-304-02	Insurance: Other than fire .....	9,118 35	
U 11-321	Postage .....	250 00	
		<hr/>	15,479 12
	<b>Current Repairs and Maintenance:</b>		
U 11-402	Buildings and grounds	\$3,500 00	
U 11-404	Automotive equipment	2,200 00	
U 11-408	Other equipment ....	1,000 00	
		<hr/>	6,700 00
	<b>Extraordinary:</b>		
U 11-500	Maintenance of Institutional Roads and Approaches including snow removal and purchase of snow fence and for raising grade at Englewood parking space .....		97,000 00

*Account No.*

<b>Additions and Improvements:</b>		
U 11-704	Motor vehicles and equipment .....	\$15,000 00
U 11-705	Additions to picnic facilities .....	2,500 00
U 11-713-02	Electric system, Alpine boat basin ..	20,000 00
		<hr/> 37,500 00
		<hr/> \$432,668 12

The unexpended balances as of June 30, 1956, from stands, concessions and other self-sustaining activities operated or supervised by this commission, together with receipts of such activities are hereby appropriated.

#### U 12. Delaware River Joint Toll Bridge Commission.

##### Salaries:

U 12-120	Officers and employees .....	\$346,390 00
----------	------------------------------	--------------

##### Materials and Supplies:

U 12-202	Clothing .....	\$6,715 00
U 12-203	Heat, light, power, water, gas and electricity .....	13,000 00
U 12-205	Household and organization .....	350 00
U 12-206	Drugs, medical, surgical and chemical ...	100 00
U 12-207	Motor vehicular transportation .....	2,500 00
U 12-208	Stationery and office..	700 00
U 12-209	Printing, binding, photography and blue-printing .....	500 00
U 12-212	Engineering and drafting .....	75 00

U 12-214	Books and pamphlets.	25 00	
U 12-215	Replacement: Motor vehicles .....	725 00	
U 12-217	Replacement: Traffic equipment .....	2,090 00	
			26,780 00
<b>Services Other Than Personal:</b>			
U 12-301	Traveling expense ...	\$250 00	
U 12-301-01	Traveling expense—Training School ...	1,200 00	
U 12-302	Telephone and telegraph .....	2,000 00	
U 12-304-01	Insurance: Fire .....	560 00	
U 12-304-02	Insurance: Other than fire .....	3,436 00	
U 12-306	Household or office ...	50 00	
U 12-307	Advertising .....	200 00	
U 12-308	Subscriptions and membership dues ..	26 00	
U 12-321	Postage .....	300 00	
U 12-322	Weighing trucks .....	20 00	
			8,042 00
<b>Current Repairs and Maintenance:</b>			
U 12-401	Office furniture, machines and equipment .....	\$250 00	
U 12-402	Buildings and grounds	11,000 00	
U 12-404	Automotive equipment	300 00	
U 12-408	Painting bridges ....	17,000 00	
			28,550 00
			\$409,762 00
<b>Less—</b>			
	Pennsylvania's share.	\$202,693 00	
	Rentals and miscellaneous receipts ...	4,376 00	
			207,069 00

*Account No.***U 12-0**

In addition to the net amount herein appropriated, any unexpended balance on June 30, 1956, comprising all receipts from Pennsylvania, rental receipts, together with all moneys received during 1956-57, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

---



---

\$202,693 00

---



---

**U 14. Interstate Sanitation Commission.**

**Extraordinary:**

**U 14-813**

New Jersey's share of Administrative Costs of the Interstate Sanitation Commission (45%) ..... \$38,729 00

---



---

**U 33. Law Enforcement Council.**

**U 33-0**

For expenditures in connection with the activities of the council ..... \$100,000 00

---



---

The unexpended balances in this account as of June 30, 1956, are hereby reappropriated.

## V 10. The Judiciary.

## Salaries:

V 10-101	Chief Justice .....	\$25,000 00	
V 10-111	Associate Justices ..	144,000 00	
V 10-112	Judges .....	760,000 00	
V 10-120	Other officers and employees .....	772,675 00*	
V 10-120	New positions .....	10,980 00	
V 10-135	Bar examiners .....	16,825 00	
			\$1,729,480 00

\* This item reduced from \$774,675.00 to \$772,675.00 by Governor Meyner at time of signing bill.

## Materials and Supplies:

V 10-208	Stationery and office .	\$18,000 00	
V 10-209	Printing, binding, photography and blue-printing .....	25,950 00	
V 10-210	Educational, recreational and library .	20,000 00	
V 10-216	Replacement: Office equipment .....	3,500 00	
V 10-220	Microfilming .....	22,550 00	
			90,000 00

## Services Other Than Personal:

V 10-301	Traveling expense ..	\$7,500 00	
V 10-302	Telephone and telegraph .....	22,000 00	
V 10-303-05	Rent: Office appliances and equipment ....	540 00	
V 10-303-07	Rent: Miscellaneous .	500 00	
V 10-304-02	Insurance: Other than fire .....	1,352 72	
V 10-306	Household or office ..	300 00	
V 10-321	Postage .....	16,500 00	
V 10-322-01	Expense, bar examiners .....	4,000 00	
V 10-322-02	Expenses, judicial conferences and special committees .....	7,000 00	

*Account No.*

V 10-322-03	New Jersey Lawyers Messenger Service.	1,440 00	
V 10-323	Miscellaneous ex- pense .....	300 00	
		<hr/>	61,432 72
	<b>Current Repairs and Maintenance:</b>		
V 10-401	Office furniture, machines and equipment .....		5,000 00
	<b>Additions and Improvements:</b>		
V 10-70?	Office equipment .....	2,000 00	
		<hr/>	\$1,887,912 72
		<hr/>	
	Total, General State Pur- poses .....	\$151,864,028 01	
		<hr/>	
		<hr/>	

STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.

D 50. Department of Law and Public Safety—  
Division of Weights and Measures.

Payments to Counties and Municipalities.

Extraordinary:

D 50-0-813	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating .....	\$10,000 00	
D 50-01-813	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating .....	2,500 00	\$12,500 00
		<hr/>	<hr/>

Department of the Treasury.

E 40. Payment to Counties (5% Inheritance Taxes).

E 40-813	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be re-
----------	--



*Account No.*

quired to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$600,000 00

**1 E 40. Payment to Municipalities of Portion of  
Outdoor Advertising Tax.**

**1 E 40-813** Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating \$18,000 00

**E 41. County Boards of Taxation.**

**E 41-813** **Salaries:**  
Salaries of members ..... \$303,500 00

**T 22. Police and Firemen's Apportionment Fund—  
Consolidated Police and Firemen's Pension Fund.**

**Extraordinary:**

T 22-802	State's contribution to the Consol- dated Police and Firemen's Pen- sion Fund, pursuant to the provi- sions of chapter 358, laws of 1952 .....	\$4,231,573 76
----------	--	----------------

Totals, State Aid administered by Department of the Treasury .....	\$5,153,073 76
--	----------------

**L 10. Department of Health—General.**

**Extraordinary:**

L 10-820	Subventions and direct aid for health purposes .....	\$25,000 00
----------	---	-------------

The unexpended balances for the  
purchase of Poliomyelitis vaccine  
in accordance with chapter 60, P. L.  
1955, are hereby reappropriated.

**L 30. Crippled Children's Commission.**

**Extraordinary:**

L 30-804	Hospitalization and convalescent care .	\$76,000 00
L 30-804-01	Appliances .....	12,000 00
L 30-804-02	Congenital heart evalu- ation .....	2,000 00
		\$90,000 00

Totals, State Aid administered by Department of Health ..	\$115,000 00
--	--------------

*Account No.*

Department of Conservation and Economic  
Development.

Division of Planning and Development.

N 20. Aid for Beach Protection and Inland Waterways.

N 20-813

For beach protection in  
the areas outlined in  
R. S. 12:6A-1 .....\$1,000,000 00

The amount hereinabove  
appropriated shall be  
available for new con-  
struction or mainte-  
nance of beach protec-  
tion projects, bulk-  
heads, back fills, groins,  
jetties, sea walls,  
breakwaters, beach  
fills or dunes, pumping  
of sand, advertising  
and inspection cost.

None of the funds  
hereinabove appro-  
priated shall be  
available for expendi-  
ture unless matched  
by a municipality or  
county participating,  
except that an amount  
not to exceed \$40,-  
000.00 may be ex-  
pended without match-  
ing by municipality or  
county to repair and  
maintain the inlet  
jetties at Shark river  
and a sum not to ex-  
ceed \$180,000.00 may

be expended without matching by municipality or county to protect the beach and property of Barnegat Light State Park. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development. All projects shall be constructed under contract with and under the supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles and equipment and purchase of transportation supplies for use in this program; and a sum not exceeding \$25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government.

N 20-813-02

Inland waterways—Construction, reconstruction, maintenance, im-

*Account No.*

	<p>provements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for replacements of motor vehicles and equipment and purchases of transportation supplies used in the Inland Waterways Program . . . . .</p>	200,000 00
N 20-813-06	Flood Control for Bergen County . . . . .	15,000 00
N 20-813-07	New channel in Manahawkin bay as part of new bridge project . . .	300,000 00
	Sub-Total, Beach Protection and Inland Waterway Aid ..	<u>\$1,515,000 00</u>

Unexpended balances as of June 30, 1956, in the accounts for Beach Protection, Inland Waterways Aid, and Flood Control are hereby reappropriated.

## Division of Veterans' Services.

## N 60. Veterans' Aid.

## Blind Veterans:

N 60-802

Payments to blind veterans pursuant to provisions of chapter 85, P. L. 1946 ..... \$27,000 00

## Paraplegics, Hemiplegics, Amputees, Osteochondritics and Quadriplegic Veterans:

N 60-802-01

Payments to paraplegics, hemiplegics, amputees, osteochondritics, and quadriplegic veterans, pursuant to provisions of chapter 263, P. L. 1947, as amended .. 94,500 00

N 60-804

Veterans, orphans fund, chapter 105, P. L. 1945 ..... 5,000 00

---

\$126,500 00

Total, State Aid administered by Department of Conservation and Economic Development .....\$1,641,500 00

---



---

Account No.

DEPARTMENT OF EDUCATION.

P 80. State Aid to School Districts.

<b>Salaries:</b>	
P 80-801	County superintendents ..... \$195,150 00
<b>Materials and Supplies:</b>	
P 80-801-01	Furnishing forms .... \$40,000 00
P 80-801-02	Visual aid ..... 88,000 00
	<hr/> 128,000 00
<b>Direct Grants-in-Aid:</b>	
<b>Vocational Schools:</b>	
P 80-801-06	For payment to districts for vocational schools, pursuant to the provisions of article 5, of Title 18 of the Revised Statutes ..... 198,362 50
<b>Industrial Education:</b>	
P 80-801-07	For payments to districts for industrial schools, pursuant to R. S. 18:15-24 ..... 68,000 00
<b>Chapter 85, laws of 1954:</b>	
P 80-801-50	Formula ..... 59,652,380 81
P 80-801-51	Transportation ..... 5,329,286 81
P 80-801-55	Helping teachers, county attendance officers, supervisors of child study (salaries and expenses) ..... 434,520 00
P 80-801-57	Emergency fund ..... 350,000 00
P 80-801-58	Atypical pupils ..... 1,449,210 44
<b>Chapters 8 and 9, laws of 1956:</b>	
P 80-801-59	Formula — School Building Aid Act ..... 10,650,000 00
	<hr/> Total Direct Grants-in-Aid .. \$78,131,760 56
	<hr/>
	Sub-Total Appropriation, State
	Aid to School Districts .... \$78,454,910 56
	<hr/>

The balance in the account for “Emergency Fund” as at June 30, 1956, is hereby reappropriated for the payment of any additional State Aid which may be required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals.

P 95. Teachers’ Pension and Annuity Fund.

State’s Contribution.

Unclassified:

		State’s contribution to Teachers’ Pension and Annuity Fund:	
		Pension Accumulation Fund . . . . .	\$11,360,135 00
P 95-802	{	Pension Fund:	
		Normal contribution, 18:13-81..	139,865 00
		Deficiency contribution,	
		18:13-81 . . . . .	2,000,000 00
		Interest, 18:13-103 . . . . .	2,341,904 16
P 95-523		Employer’s share of Social Security taxes . . . . .	2,250,000 00
			<hr/>
			\$18,091,904 16
			<hr/>
		Total State Aid administered by Department of Education . . . . .	\$96,546,814 72
			<hr/> <hr/>



*Account No.*

**STATE HIGHWAY DEPARTMENT.**  
**R 20. State Aid to Counties and Municipalities.**

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads...	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county	1,155,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads .....	4,720,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$100,000.00 per county .....	2,100,000 00
	Total mandatory appropriations...	\$15,975,000 00
R 20-812-05	County and municipal aid for lighting	380,000 00
R 20-812-00	Projects Division — Operating, administrative and equipment charges	678,425 00
	Total, State Aid administered by State Highway Department .....	<u>\$17,033,425 00</u>

The total appropriation for State aid herein is for the calendar year 1957. This appropriation is due and payable on January 2, 1957.

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1956, is hereby reappropriated.

DEPARTMENT OF INSTITUTIONS AND  
AGENCIES.

S 70. County Mental Hospitals.

State Aid:

For the support of patients in  
county mental hospitals pursuant  
to Revised Statutes, section  
30:4-78:

S 70-806-01	Atlantic .....	\$160,000 00	
S 70-806-02	Burlington .....	145,000 00	
S 70-806-03	Camden .....	322,000 00	
S 70-806-04	Cumberland .....	78,000 00	
S 70-806-05	Essex .....	1,800,000 00	
S 70-806-06	Hudson .....	935,000 00	
			<hr/> \$3,440,000 00

The sums hereinabove appropriated  
shall be available for the payment  
of bills applicable to prior fiscal  
years.

S 71. County Tuberculosis Hospitals.

State Aid:

For the support of patients in  
county tuberculosis hospitals,  
pursuant to subdivision C, article  
4, chapter 9, Title 30 of the Re-  
vised Statutes:

S 71-806-01	Atlantic .....	\$16,000 00
S 71-806-02	Bergen .....	43,000 00
S 71-806-03	Burlington .....	16,000 00
S 71-806-04	Camden .....	35,000 00
S 71-806-05	Cape May .....	2,000 00
S 71-806-06	Cumberland .....	4,000 00
S 71-806-07	Essex .....	133,000 00

*Account No.*

S 71-806-08	Gloucester .....	2,200 00	
S 71-806-09	Hudson .....	103,000 00	
S 71-806-10	Hunterdon .....	500 00	
S 71-806-11	Mercer .....	27,000 00	
S 71-806-12	Middlesex .....	51,000 00	
S 71-806-13	Monmouth .....	27,000 00	
S 71-806-14	Morris .....	11,000 00	
S 71-806-15	Ocean .....	3,700 00	
S 71-806-16	Passaic .....	54,000 00	
S 71-806-17	Salem .....	3,000 00	
S 71-806-18	Somerset .....	2,900 00	
S 71-806-19	Sussex .....	100 00	
S 71-806-20	Union .....	65,000 00	
S 71-806-21	Warren .....	600 00	
		<hr/>	\$600,000 00

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 71-806-0      The unexpended balances in the above account as at June 30, 1956, are hereby reappropriated.

## S 72. State Subsidy—Old Age Assistance.

S 72-803      For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes ... \$5,965,000 00

The unexpended balances remaining in this account as of June 30, 1956, including State's net share of reimbursement, together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Stat-

utes during the fiscal year ending June 30, 1956, or so much thereof as may be necessary, are hereby re-appropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1957, or so much thereof as may be necessary, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

- |        |   |
|--------|---|
| 1 S 72 | Federal Aid—Old Age Assistance.   |
| 2 S 72 | Federal Aid—Administration Expenses—Old Age Assistance.                 |
| 4 S 72 | Recoveries—Old Age Assistance.  |
| 5 S 72 | Federal Aid—Old Age Assistance—To Counties for Administration Expenses. |

**S 73. State Subsidy—For Maintenance of Dependent Children.**

- |          |  |
|----------|--|
| S 73-804 | For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....\$3,612,978 00 |
|----------|--|

The unexpended balances remaining in this account as of June 30, 1956, or so much thereof as may be necessary, are hereby reappropriated.

*Account No.*

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 73-804      Federal Aid—Maintenance Dependent Children.

**S 74. State Subsidy—Municipal Aid.**

S 74-810      For relief subsidies to municipalities  
and relief and administrative costs  
in State administered towns .....\$2,750,000 00

---

Receipts from State administered towns during 1956-57, and the unexpended balances in the above account at June 30, 1956, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**S 75. State Subsidy—Aid to the Permanently and  
Totally Disabled.**

<b>S 75-815</b>	For the purpose of making payments for the State's share of cost for assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 .....	\$1,188,000 00
-----------------	--	----------------

---

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

The unexpended balance remaining in this account as of June 30, 1956, is hereby reappropriated.

<b>1 S 75-0</b>	<b>Federal Aid—Assistance to the Permanently and Totally Disabled.</b>
-----------------	--

Total, State Aid administered by Department of Institu- tions and Agencies .....	\$17,555,978 00
--	-----------------

---

**V 20. The Judiciary.**

**Salaries:**

<b>V 20-813</b>	For amounts to be re- funded to various c o u n t i e s for the State share of sal- aries of stenographic reporters appointed by the S u p r e m e Court, pursuant to N. J. S. 2A:11 et seq. \$390,000 00
-----------------	---

*Account No.*

<b>V 20-813-01</b>	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1	2,500 00
<b>V 20-813-02</b>	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 .....	282,200 00
<b>V 20-813-03</b>	Additional compensation for county judges pursuant to chapter 372, laws of 1953 .....	8,500 00
<b>V 20-813-04</b>	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to chapter 3, laws of 1955 .....	12,000 00
		<hr/> \$695,200 00 <hr/> <hr/>

Notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary, shall be available for any deficiency in these accounts as of June 30, 1956.

Grand Totals, State Aid to Counties, Municipalities and School Districts .....\$138,753,491 48

---

---

## STATE CAPITAL EXPENDITURES BUDGET.

## Department of Law and Public Safety.

## D 20. Division of State Police.

D 20-750	Land and buildings, State Police Stations ..... \$255,000 00
----------	---

The unexpended balances as of June 30, 1956 of the appropriation for land and buildings, Division of State Police, are hereby reappropriated.

## Department of Law and Public Safety.

## D 40. Division of Motor Vehicles.

## Land and Buildings:

D 40-750	For the establishment and equipment of new testing stations, including construct- ing, converting or replacing testin g stations in the areas of Collingswood, Trenton, Perth Am- boy, Westfield- Union, Union City, Hackensack and Paterson ..... \$305,499 00
----------	---

D 40-750-01	For the establishment and equipment of new testing stations, including construct- ing, converting or replacing testing
-------------	---



*Account No.*

stations in the areas of Newark, Southern Camden County, Mt. Holly, New Brun- swick, Western Essex County, Jer- sey City-Bayonne, Elizabeth, Ridge- wood and Long Branch .....	2,207,198 00	
	<u>2,207,198 00</u>	2,512,697 00
		<u>\$2,767,697 00</u>

D 40-750      The unexpended balances as of June 30, 1956, of the appropriation for land and buildings, Division of Motor Vehicles, and of the appropriation for establishment and equipment of new testing stations in critical areas are hereby reappropriated.

#### J 11. National Guard and/or State Guard.

J 11-750-08	For construction of armory adjoining the motor storage building at Long Branch .....	\$70,000 00
		<u>\$70,000 00</u>

J 11-750      Funds derived from the sale of the Camden Armory, authorized by chapter 32, P.L. 1955, is hereby reappropriated for the acquisition of further sites or grounds or for the cost of construction of new buildings for use of the State military or naval services.

J 11-750-01

The unexpended balances as of June 30, 1956, in the accounts for "Construction, Expansion, Rehabilitation and Conversion of State-owned National Guard Armories" and in the accounts "For Construction of Armories Adjoining the Motor Storage Buildings" are hereby re-appropriated, and any additional Federal Aid made available by the Congress for the above purpose is appropriated for use by the Department of Defense.

J 11-750-05

# DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT.

## N 20. Division of Planning and Development.

### Forest, Parks and Recreational Area Developments:

N 20-750-15	Swartswood State		
	Park .....	\$54,500	00
N 20-750-16	Allaire State Park ...	49,775	00
N 20-750-17	Cheesequake State		
	Park .....	99,175	00
N 20-750-18	Ringwood State Park	77,000	00
N 20-750-20	Barnegat Light House		
	State Park .....	55,550	00
N 20-750-21	Bass River State For-		
	est .....	89,000	00
N 20-750-22	Replacing Batsto Dam		
	and the restoration		
	and improvement of		
	Batsto Village ....	75,000	00
		<hr/>	\$500,000 00

*Account No.*

N 20-750-05

For the purchase by the Commissioner of the Department of Conservation and Economic Development of land exceptions in the interior of the Wharton Tract . . . . .	60,000 00
	<hr/>
	\$560,000 00
	<hr/>

The unexpended balances as at June 30, 1956, in the accounts "For Forest, Parks and Recreational Area Developments" are hereby reappropriated.

None of the funds herein appropriated shall be available for the development of Indian Point Area in the Swartswood State Park.

## 2 N 20. Morris Canal and Banking Company.

## Forest and Parks and Recreational Area Development:

2 N 20-750	Hopatcong State Park for bathhouses, toilet facilities and sewage disposal . . . . .	\$75,000 00
2 N 751	Hopatcong State Park —Institutional roads, approaches..	25,000 00
		<hr/>
		\$100,000 00
		<hr/>

The appropriation hereinabove shall be loaned to the Morris Canal Fund and thereafter repayment shall be made to the general State Treasury to the extent that Morris Canal Funds exceed the liabilities of the Morris Canal Fund during the fiscal year ending June 30, 1957.

**1 N 30. Division of Water Policy.**

1 N 30-750-0      The unexpended balances for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, and the construction, reconstruction and repair to the embankment and structures of the Delaware and Raritan Canal damaged by flood along the Delaware and Raritan Rivers as of June 30, 1956, are hereby reappropriated.

**1 N 51. Division of Fish and Game—Public Shooting and Fishing Grounds Fund.**

1 N 51-750	Land for public shooting and fishing grounds .....	\$100,000 00
		<hr/>
		\$760,000 00
		<hr/> <hr/>

**Department of Education.**

**P 70. Rutgers University, the State University of New Jersey.**

P 70-750      The unexpended balances as at June 30, 1956, in the accounts appropriated to the State University of the State of New Jersey for capital improvements are hereby reappropriated for the same purpose.

*Account No.*

**P 74. Newark Technical School and Newark College  
of Engineering.**

**New Buildings:**

<b>P 74-750</b>	State's share for classroom building (including cafeteria) and labora- tory building (including library and commons) and demolition of Weston Hall .....	<b>\$500,000 00</b>
-----------------	--	---------------------

---

**R 11 and 12. Highway Department.**

**New Construction:**

Construction and Maintenance  
of Institutional Roads and  
Approaches:

<b>R 11-751-01</b>	Department of Law and Public Safety— Division of State Police .....	<b>\$150,000 00</b>
<b>R 11-751-09</b>	Department of the Treasury: Division of Pur- chase and Prop- erty .....	<b>75,000 00</b>
<b>R 11-751-08</b>	Department of De- fense, including Ring Paving .....	<b>300,000 00</b>
<b>R 11-751-06</b>	Department of Con- servation and Eco- nomic Development —Division of Plan- ning and Develop- ment: Historic Sites Sec- tion .....	<b>10,000 00</b>

	Parks and Forestry Section:	
R 11-751-13	Cheesequake State Park .....	60,000 00
R 11-751-17	Ringwood State Park .....	50,000 00
R 11-751-18	Island Beach State Park....	150,000 00
R 11-751-19	Barnegat Light House State Park .....	17,500 00
R 11-751-20	Bass River State Forest .....	30,000 00
R 11-751-21	Stokes State Forest .....	25,000 00
		<hr/>
		\$342,500 00
R 11-751-03	Department of Edu- cation .....	150,000 00
	State University:	
R 11-751-11	General University	110,925 00
R 11-751-14	Highway Department —Fernwood .....	25,000 00
R 11-751-02	Department of Insti- tutions and Agencies	244,500 00
		<hr/>
		\$1,397,925 00

The amount hereinabove appropriated for the construction of institutional roads and approaches, Department of Institutions and Agencies shall provide for the reconstruction of Burnt Hill-Orchard Road at the Neuropsychiatric Institute.

*Account No.***Construction of State Highway System :**

**R 12-751-0**            Construction of roads and bridges  
and purchase of rights-of-way...\$24,481,530 00

The unexpended balances as of June 30, 1956, in all accounts providing for construction of the State highway system are hereby reappropriated.

**R 15-751-0**            The unexpended balances as of June 30, 1956, in the accounts appropriated by chapter 228, laws of 1955, to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River Joint Toll Bridge Commission; for construction, reconstruction, and emergency repairs to the State highway system damaged by flood, and for construction, reconstruction and repair of county and municipal roads and bridges damaged by flood, are hereby reappropriated for the construction and reconstruction of free bridges under the control of the Delaware River Joint Toll Bridge Commission.

**R 16-751-0**

**R 21-751-0**

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the New Jersey Highway Author-

ity; the Delaware River Joint Toll Bridge Commission; the Delaware River Authority; and the Port of New York Authority, for construction purposes.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

<b>New Buildings and Lands:</b>	
R 12-750-10	Installation of traffic signals . . . . . \$200,000 00
R 12-750-15	Radio communication system . . . . . 40,000 00
	<hr/> 240,000 00
	<hr/> \$26,119,455 00
	<hr/>

The unexpended balances as at June 30, 1956, in the accounts for new buildings and lands are hereby re-appropriated.

Total, State Capital Expenditures Budget . . . . .	\$30,217,152 00
	<hr/>
Grand Total . . . . .	\$320,834,671 49
	<hr/>
	<hr/>



2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to transfer to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

9. The Director of the Division of Budget and Accounting may upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

10. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated, or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

11. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$100.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney-General.

12. This act shall take effect July 1, 1956.

## TRUST AND DEDICATED FUNDS.

DD 20	State Police Retirement and Benevolent Fund.
DD 40	Unsatisfied Claim and Judgment Fund.
EE 22	Special Railroad Deposits Trust Fund.
EE 24	Unclaimed Bank Deposits Escheat Reserve Fund.
EE 25	Unclaimed Domestic Life Insurance Reserve Fund.
EE 26	Outstanding Check Account.
EE 27	Unclaimed Personal Property Trust Fund.
EE 29	Highway Improvement Bond and Interest Fund.
EE 30	Institution Construction Bond and Interest Fund— Act of 1930.
EE 31	Institution Construction Bond and Interest Fund— Act of 1949.
EE 32	Emergency Housing Bond and Interest Fund.
EE 33	State Teachers College Construction Bond and Interest Fund.
EE 34	Institution Construction Bond and Interest Fund— Act of 1952.
EE 35	General Trust Funds (Bond and Interest Accounts).
EE 36	Stock Workmen's Compensation Security Fund.
EE 37	Mutual Workmen's Compensation Security Fund.
EE 38	The State Society of the Battleship New Jersey.
EE 39	State Employees' Pension and Social Security Deduc- tion Fund.
HH 10	Motor Vehicle Liability Security Fund.
JJ 11	Armory Construction Fund.
KK 11	Grade Crossing Elimination Fund.
MM 30	Unemployment Compensation Tax Fund.
MM 31-1	State Disability Benefit Fund—General Account.
MM 31-2	State Disability Benefit Fund—Investment Account.

10 NN 20	Veterans Emergency Housing Trust Account.
NN 60	Veterans' Guaranteed Loan Fund.
PP 90	School Fund Income Account.
PP 91	School Fund Investment Account.
PP 92	1837 Surplus Revenue Fund—Income Account.
PP 93	1837 Surplus Revenue Fund—Investment Account.
PP 94	State Teachers College Building Construction Fund.
PP 95	State Teachers College Building Construction Fund— Expenses of the Issuing Officials.
2 SS 16	State Institution Construction Fund.
3 SS 16	State 1952 Institution Construction Fund.
4 SS 16	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.
H.F. 1	State Employees' Hospitalization Fund.
M.D.	State Employees' Miscellaneous Deductions Fund.
W.B.	State Employees' War Bond Savings Fund.
W.T.	State Employees' Withholding Tax Fund.

#### OTHER MISCELLANEOUS GENERAL TREASURY RECEIPT ACCOUNTS.

E 20-1	Dividends on United N. J. R. R. and Canal Co.
E 20-2	Escheats of Unclaimed Bank Deposits.
E 20-5	Unclaimed Life Insurance Funds (75%).
E 20-8	Interest on Deposits.
E 20-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
E 20-14	Personal Property Escheat Account.
E 20-19	Real Estate Escheats.
E 20-20	Payroll Advances to Health and Accident Account.
P 100	Transfer from School Fund.
P 101	Transfer from 1837 Surplus Revenue Fund.

---

---

# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 99, P. L. 1956

FOR FISCAL YEAR 1955-1956

---

---





CHAPTER 99, P. L. 1956

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1956, and regulating the disbursement thereof," approved June 23, 1955.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General Treasury for the purposes hereinafter specified:

A 10. Legislature.

Services Other Than Personal:

A 10-322	Indexing Journal and Minutes and other incidental and contingent expenses .....	\$140,000 00
----------	---	--------------

---

---

Inter- and Non-Departmental Items.

T 20. Pensions, Social Security Taxes and Contributions  
to State Pension System Funds.

Extraordinary:

T 20-523	For amount required to pay the State's share of Social Security Taxes including such taxes appli- cable to interstate agencies for the period July 1, 1955, to June 30, 1956 .....	\$1,659,355 00
----------	---	----------------

---

---

Department of Agriculture.

I 10. General.

Extraordinary:

I 10-813	Indemnities—Condemned cattle ...	\$90,000 00
----------	----------------------------------	-------------

---

---

Department of Defense.

J 11. National Guard and/or State Guard.

J 11-750	Funds derived from the sale of the Camden Armory, authorized by Chapter 32, P.L. 1955, are hereby appropriated for the acquisition of further sites or grounds or for the cost of construction of new buildings for use of the State Military or Naval Services.
----------	--

Department of Education.

Rutgers University, the State University of New Jersey.

T 20. General University.

Extraordinary:

T 20-523	Supplemental requirement for the State's share of Social Security Taxes applicable to the State University for the period January 1, 1955, to June 30, 1955	\$110,244 89
----------	---	--------------

---

---

*Account No.***Department of Institutions and Agencies.****S 70. County Mental Hospitals.**

S 70-806-05	Supplemental requirement for fiscal year 1954-55 .....	\$27,444 09
-------------	--	-------------

---

**S 73. State Subsidy—Maintenance of Dependent Children.**

S 73-804	Supplemental requirement for fiscal year 1954-1955 .....	\$70,160 00
	Supplemental requirement for fiscal year 1955-1956 .....	360,900 00
		<hr style="width: 100%;"/> \$431,060 00

---

**S 74. State Subsidy—Municipal Aid.**

S 74-810	Supplemental requirement for fiscal year 1954-1955 .....	\$300,632 00
	Supplemental requirement for fiscal year 1955-1956 .....	500,000 00
		<hr style="width: 100%;"/> \$800,632 00

---

**Claims.****The Legislature.**

A 10-560	Gann Law Books, 224 Market Street, Newark 2, New Jersey, for subscriptions furnished to the Legislature during 1951, 1952, 1953 and 1954 .....	\$2,035 00
----------	--	------------

**Department of Law and Public Safety.**

D 00-560	Joseph W. Bocchetti, c/o Administrative Division, State House Annex, Trenton, New Jersey, for expenses of surgery and hospitalization due to cerebral hemorrhage causally related to a service- connected accident which occurred in June, 1953 . . . . .	1,763 41
D 40-560	Estate of Dr. Gordon E. Stephenson, Summit, New Jersey, for medical services rendered a State employee injured in line of duty . . . . .	300 00

**Department of the Treasury.**

E 30-560	Pennsylvania Railroad Company, 1617 Pennsylvania Boulevard, Philadelphia 4, Pennsylvania, for amounts due on demurrage charges for the period 1943 through 1949 . . . . .	2,086 90
----------	---	----------

**Department of State.**

F 10-560	Victor S. Kilkenny, 500 60th Street, West New York, New Jersey, for travel expenses incurred during the fiscal	
----------	--	--

*Account No.*

year ended June 30, 1955, to be paid from funds presently appropriated to the Department of State, \$229.75.

Department of Conservation and Economic  
Development.

- 1 N 50-560      Sandyston Township,  
Layton, New Jersey,  
for loss of tax revenue  
from lands acquired  
by the Division of Fish  
and Game, to be paid  
from the Hunters'  
and Anglers' License  
Fund, \$1,500.00.
- N 20-1-910      Maurice Stahl, 600 West  
181st Street, New York  
City, New York, for  
expenses in producing  
a purchaser for the  
State in connection  
with the sale of a vet-  
erans housing project  
in Teaneck, New Jer-  
sey, to be paid from  
the State's share of  
commissions held by  
the department for  
contingent payment of  
this claim, \$500.00.

**Department of Highways.**

- R 12-712-78-01 C. F. Malanka & Sons,  
Inc., 1317 Bergenline  
Avenue, Union City,  
New Jersey, for addi-  
tional costs incurred  
for a construction proj-  
ect on Route 25, Sec-  
tion 38-A, Hackensack  
River Bridge Ap-  
proaches and Paving  
in Jersey City and  
Kearny, to be paid  
from funds presently  
appropriated in the  
Construction Accounts  
of the Department of  
Highways, \$35,000.00.

**Department of Institutions and Agencies.**

- S 31-560 Zampolin & Company,  
c/o Charles C.  
Schraier, Esq., 300  
Anderson Avenue,  
Fairview 1, New Jer-  
sey, for the construc-  
tion of certain altera-  
tions at the State  
Colony at Woodbine,  
to be paid from funds  
presently appropriated  
to the department,  
\$490.00.
- 3 SS 16-31-713 Keyes Electrical Service,  
Inc., Bridgeton, New  
Jersey, for costs in-  
curred in paying pre-

*Account No.*

vailing rate of pay for electricians engaged in construction of a dormitory at the State Colony at Woodbine, to be paid from proceeds of Bond Issues available to the department, \$1,949.28.

S 35-560

Robert T. O'Keefe, 110 Lincoln Street, Jersey City, New Jersey, for damages to automobile incurred by inmate work detail while removing snow from parking area at the Annandale Reformatory, to be paid from funds presently appropriated to the department, \$25.00.

S 36-560

General Builders, Inc., 45 North Stockton Street, Trenton, New Jersey, for additional costs incurred in the replacement of a wall in a storage building at the Bordentown Reformatory, to be paid from funds presently appropriated to the department, \$450.00.

**Palisades Interstate Park Commission.**

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:		
U 11-813-01	Borough of Alpine .	\$6,145 00
U 11-813-02	Borough of Engle- wood Cliffs . . . . .	13,072 00
U 11-813-03	Borough of Fort Lee	10,783 00
		<hr/>
Total Palisades Interstate Park Commission . . .		30,000 00
		<hr/>
Total Claims . . . . .		\$36,185 31
		<hr/>
Grand Total, Supplemental Appropriations . . . . .		\$3,294,921 29
		<hr/>

The appropriations hereinabove made for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

2. This act shall take effect immediately.



## Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
Accountants, Public, State Board of .....	I D 60	35
Accounting Bureau—See Division of Budget and Accounting—De- partment of the Treasury .....	E 20	48
Against Discrimination, Division .....	P 40	127
Agricultural Experiment Station .....	P 72	148
Agriculture, Department of: .....	I	74
General .....	I 10	74
Federal Agricultural Loan Fund .....	2 I 10	76
Division of Milk Industry .....	I 20	76
Aid to Counties, Municipalities and School Districts, State .....		242
Aid to Counties and Municipalities, State .....		251
Aid for Lighting, County and Municipal—State Aid .....	R 20	251
Aid to School Districts, State .....	P 80	249
Aid, Veterans—State Aid .....	N 60	248
Airport Grant Fund—Federal .....	11 N 20	108
Alcoholic Beverage Control, Division of .....	D 30	27
Allaire, N. J.—The Arthur Brisbane Child Treatment Center .....	S 49	213
Ancora, State Hospital .....	S 51	217
Annandale—New Jersey Reformatory .....	S 35	176
Annuity for Widows of Governors .....	T 20	228
Apportionment Fund, Police and Firemen's—State Aid .....	T 22	244
Architects, New Jersey State Board of .....	2 D 60	36
Architecture, Bureau of—Division of Purchase and Property—Depart- ment of the Treasury .....	2 E 30	52
Archives—See Division of State Library, Archives and Historic Sites (General) .....	P 20	124
Arthur Brisbane Child Treatment Center .....	S 49	213
Assistance, Bureau of .....	S 12	159
Assistance to the Permanently and Totally Disabled—State Subsidy..	S 75	256
Assistance to the Permanently and Totally Disabled—Federal Aid....	1 S 75-0	256
Athletic Commissioner, State, Office of .....	F 20	67
Auditor's Department, State .....	A 15	13
Banking and Insurance, Department of: .....	H	71
General .....	H 10	71
National Association of Insurance Commissioners Trust Fund ...	1 H 10	72
Division of N. J. Real Estate Commission .....	H 20	72
Barber Examiners, Board of .....	L 21	89
Beach Protection—State Aid .....	N 20	245
Beauty Culture Control, Board of .....	L 20	88

	<i>Acct. No.</i>	<i>Page</i>
Blind, Commission for the .....	S 61	222
Board of Child Welfare, State .....	S 62	225
Bonds :		
Emergency Housing—Interest Requirement .....	N 110	120
Principal Requirement .....	N 110	120
State Teachers Colleges (Act of 1951)—Interest Requirement...	P 110	152
Principal Requirement.	P 110	152
Highway Improvement—Interest Requirement .....	R 110	155
Principal Requirement .....	R 110	155
Institution Construction (Act of 1949)—Interest Requirement ....	S 110	226
Principal Requirement ..	S 110	226
(Act of 1952)—Interest Requirement ....	S 110	227
Principal Requirement ..	S 110	227
(Highway Funds)—Interest Requirement.	S 110	227
Principal Requirement	S 110	227
Bordentown—New Jersey Reformatory .....	S 36	178
Boys, State Home for—Jamesburg .....	S 39	186
Brisbane, Arthur, Child Treatment Center, The .....	S 49	213
Budget and Accounting, Division of .....	E 20	48
Buildings and Land—Division of State Police and Division of Motor Vehicles—Capital Expenditures .....		258
Cafeterias Revenue Accounts :		
State House .....	4 E 30	55
Highway .....	5 E 30	55
Capital Expenditures, State :		
Buildings and Land—Division of State Police and Division of Motor Vehicles .....	D 20, D 40	258
Armory Construction .....	J 11	259
New Buildings and Land—Department of Conservation and Eco- nomic Development—Division of Planning and Development ...	N 20	260
Rehabilitation and Improvement of Delaware and Raritan Canal..	1 N 30	262
Buildings and Equipment—Rutgers University (the State Uni- versity of New Jersey) .....	P 70	262
Newark Technical School and Newark College of Engineering..	P 74	263
New Construction (Roads)—Highway Department—For Various Departments and Institutions .....	R 11	263
Construction of State Highway System .....	R 12	265
Care and Maintenance for Feeble-Minded, Purchase of .....	S 60	222
Central Parole Administration, Department of Institutions and Agencies .....	S 11	158
Chest Diseases, New Jersey Sanatorium for .....	S 38	183
Chief Executive's Office .....	C 10	17
Child Treatment Center, Arthur Brisbane .....	S 49	213

	<i>Acct. No.</i>	<i>Page</i>
Child Welfare—State Board of .....	S 62	225
Children, Maintenance of, Under Care of Board of Child Welfare ...	S 73	254
Civil Defense, Office of, Department of Defense .....	J 13	81
Civil Service, Department of .....	G 10	69
Claims .....		277-282
Clinton—New Jersey Reformatory for Women .....	S 37	181
College of Engineering, Newark .....	P 74	152
 Colleges, Teachers:		
Glassboro .....	P 50	128
Jersey City .....	P 51	130
Newark .....	P 52	132
Paterson .....	P 53	134
Montclair .....	P 54	136
Trenton .....	P 55	138
 Colony for Feeble-Minded Males:		
New Lisbon .....	S 30	164
Woodbine .....	S 31	167
 Commissions:		
Commission on Interstate Co-operation .....	A 20	14
Commission on State Tax Policy .....	A 21	14
Narcotic Control .....	A 23	14
Metropolitan Rapid Transit Commission .....	A 24	15
Commission on Election Laws Study .....	A 25	15
Commission on Intergovernmental Relations .....	A 26	15
Juvenile Delinquency Study Commission .....	A 27	15
Legislative Commission on Water Supply .....	A 28	16
Advisory Commission on Lesser Offenders .....	A 29	16
Commission to Study Seastorm Damage .....	A 30	16
Legislative Commission on Statute Revision .....	A 33	16
Commission to Study the Improvement of the Law of Evidence in New Jersey .....	A 35	16
State Old Age Study Commission .....	A 36	16
Commission to Study the Causes for the Lack of Adequate Housing .....	A 37	17
Commission to Study the Services, Activities and Functions of the Executive Branch of State Government .....	A 38	17
Commission for the Blind .....	S 61	222
South Jersey Port Commission .....	U 10	234
Palisades Interstate Park Commission .....	U 11	235-282
Delaware River Joint Toll Bridge Commission .....	U 12	237
Interstate Sanitation Commission .....	U 14	239
Law Enforcement Council .....	U 33	239

	<i>Acct. No.</i>	<i>Page</i>
Compensation Awards—Allowed State Employees .....	T 30	230
Conscience Account .....	T 52	233
Conservation and Economic Development, Department of: .....	N	100
Division of Administration .....	N 10	100
Governors Conference, Atlantic City—1956 .....	N 11-500	101
Round Valley Water Supply System .....	N 12	101
Division of Planning and Development .....	N 20	101-245- 260
Federal Aid—Inland Waterways .....	1 N 20	105
State Emergency Housing Recoveries .....	N 20-1	105
Morris Canal and Banking Company .....	2 N 20	106
Federal Forest Fires Fund .....	5 N 20	107
Federal Forest Nursery Fund .....	6 N 20	107
Federal Farm Forestry Fund .....	7 N 20	107
New Jersey Pilot Commissioners .....	9 N 20	108
State Housing Bond Fund .....	10 N 20	108
Federal Airport Grant Fund .....	11 N 20	108
Pequest Watershed Project .....	12 N 20	108
Old Barracks Association .....	N 20	104
Water Policy and Supply, Division of .....	N 30	108
Delaware and Raritan Canal Improvement, etc. ....	1 N 30	262
Division of Water Policy—Flood Damage—Delaware and Raritan Canal .....	1 N 30-01	111
Sedimentation Study—Stoney Brook Watersheds .....	2 N 30-500	111
Shell Fisheries, Division of .....	N 40	111
Fish and Game, Division of .....	1 N 50	113
Public Shooting and Fishing Grounds Fund .....	1 N 51	111-262
Veterans' Services, Division of .....	N 60	117-248
Veterans' Guaranteed Loan Fund .....	1 N 60	119
State Rent Control Office .....	N 70	119
Conservation at Lake Wapalanne, School of .....	P 62	143
Construction Fund, Institution .....	1 S 16-0	163
Construction, New—Various Departments and Institutions—Capital Expenditure .....	R 11	263
Construction of State Highway System—Capital Expenditure .....	R 12	263
County Boards of Taxation—State Aid .....	E 41	243
County Superintendents of Schools—State Aid .....	P 80	249
County Roads, Construction, Maintenance, etc., of—State Aid .....	R 20	251
County Roads and Bridges, Construction, Maintenance, etc., of—State Aid .....	R 20	251
County and Municipal Aid for Lighting—State Aid .....	R 20	251
County Mental Hospitals—State Aid .....	S 70	252
County Tuberculous Hospitals—State Aid .....	S 71	252
Crippled Children's Commission .....	L 30	90
Crippled Children's Federal Fund .....	1 L 30	91

	<i>Acct. No.</i>	<i>Page</i>
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	90
Deaf, School for the .....	P 60	141
Debt Service (See Bonds).		
Defense, Department of: .....	J	78
Administration Division .....	J 10	78
National Guard and/or State Guard .....	J 11	79
National Guard and/or State Guard—Armories .....	J 11	79-259
Naval Militia .....	J 12	81
Office of Civil Defense .....	J 13	81
Special Fund for Civil Defense Volunteers .....	3 J 13	82
Delaware River Joint Toll Bridge Commission .....	U 12	237
Dentistry, State Board of Registration and Examination in .....	3 D 60	37
Diagnostic Center .....	S 50	215
Disability Insurance Service .....	1 M 31	96
Disabled, Permanently and Totally, Assistance to the—State Aid ....	S 75	256
Disabled Soldiers, Home for:		
Menlo Park .....	S 32	169
Vineland .....	S 33	171
Discrimination, Division Against .....	P 40	127
Education, Department of: .....	P	121
Commissioner's Office .....	P 10	121
School Facilities Survey—Federal Fund .....	2 P 10	122
Veterans' Education Fund .....	1 P 12	122
Federal Food Lunch Program .....	1 P 13	122
Special School Milk Program—Federal .....	3 P 13	122
Smith-Hughes Program (State Share) .....	P 15	122
Smith-Hughes Program—Federal .....	1 P 15	123
George-Barden Program (State Share) .....	P 16	123
George-Barden Program—Federal .....	1 P 16	123
Division of State Library, Archives and History—General .....	P 20	124
Division of State Museum .....	P 30	126
Division Against Discrimination .....	P 40	127
Payroll Clearing Account .....	P 94	152
State Teachers Colleges:		
Glassboro .....	P 50	128
Jersey City .....	P 51	130
Newark .....	P 52	132
Paterson .....	P 53	134
Montclair .....	P 54	136
Trenton .....	P 55	138
Tuition, Regular (Excess Receipts) .....	P50-55-01	140
Student Service Charges .....	P50-55-02	140

	<i>Acct. No.</i>	<i>Page</i>
Supervision of Student Practice Teaching .....	P50-55-03	140
Clinical Service Charges Handicapped Children .....	P50-55-04	140
Field Extension Courses (Excess Receipts) .....	P50-55-05	140
School for the Deaf .....	P 60	141
School of Conservation at Lake Wapalanne .....	P 62	142
Rutgers University—The State University of New Jersey:		
General University .....	P 70	144
Douglass College .....	P 71	147
Agricultural Experiment Station .....	P 72	148
Federal Appropriation for Agricultural College .....	1 P 72	151
Scholarships: .....	P 73	152
General University .....	P 73	152
Douglass College .....	P 73	152
Newark Technical School and Newark College of Engineering ..	P 74	152
Embalmers and Funeral Directors, State Board of (See Mortuary Science, State Board of) .....	4 D 60	38
Emergency Fund, State .....	T 30	229
Employment Security, Division of .....	1 M 30	96
Engineering, Newark College of .....	P 74	152
Engineers, Professional, and Land Surveyors, State Board of .....	5 D 60	39
Epileptics, Village for—Skillman (See Neuropsychiatric Institute) ...	S 47	207
Executive's Office, Chief .....	C 10	17
Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ...	12 D 60	45
Executive—Administrative Bureau, Department of the Treasury .....	E 10	47
Farm Forestry Fund—Federal .....	7 N 20	107
Federal Grants for Statistical Purposes .....	2 M 10	93
Feeble-Minded Males, Colony for:		
New Lisbon .....	S 30	164
Woodbine .....	S 31	167
Feeble-Minded, Care and Maintenance for, Purchase of .....	S 60	222
Fish and Game, Division of .....	1 N 50	113
Forest Fires Fund—Federal .....	5 N 20	107
Forest Nursery Fund—Federal .....	6 N 20	107
Forms and Supplies for School Districts—State Aid .....	P 80	249
Games of Chance Control Commission, Legalized .....	F 30	68
George-Barden Program, Vocational Education .....	P 16	123
Glassboro—State Teachers College .....	P 50	128
Glen Gardner—New Jersey Sanatorium for Chest Diseases .....	S 38	183
Governor .....	C 10	17
Greystone Park—State Hospital .....	S 41	190
Greystone Park—National Institute Mental Health Research Project —Federal Aid .....	2 S 41	193

	<i>Acct. No.</i>	<i>Page</i>
Health, Department of: .....	L	83
General .....	L 10	83-244
Health Functions of Migrant Labor .....	L 10-0	85
Chronic Illness Control .....	L 10-02	85
Health Services Program in Connection with Civil Defense ....	L 10-03	86
Rabies Control Program (Payable Out of Rabies Control Trust Fund) .....	1 L 10	86
Public Health—Federal Funds .....	2 L 10	88
Maternal and Child Health—Federal Fund .....	3 L 10	88
Rapid Treatment Venereal Disease—Federal Fund .....	5 L 10	88
Polio Vaccination—Federal Fund .....	11 L 10	88
Board of Beauty Culture Control .....	L 20	88
Board of Barber Examiners .....	L 21	89
Crippled Children's Commission .....	L 30	90-244
Crippled Children—Federal Fund .....	1 L 30	91
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	91
Heath Act Pensions .....	T 20	228
Highfields Treatment Center .....	S 20	163
Highway Department, State .....	R 10	153
Highway System, State, Construction of—Capital Expenditures ....	R 12	265
Highway System, State—Flood Damage .....	R15,16,21	265
Historic Sites—See Division of State Library, Archives and Historic Sites (General) .....	P 20	124
Home for Boys, State .....	S 39	186
Home for Girls, State .....	S 40	188
Home for Disabled Soldiers:		
Menlo Park .....	S 32	169
Vineland .....	S 33	171
Hospitals, Mental, County—State Aid .....	S 70	252
Hospitals, Tuberculosis, County—State Aid .....	S 71	252
Hospital, State—Greystone Park .....	S 41	190
Marlboro .....	S 42	194
Trenton .....	S 43	197
Ancora .....	S 51	217
Housing Fund, State .....	10 N 20	108
Hotel Fire Safety .....	D 22	26
Industrial Education—State Aid .....	F 80	249
Inheritance Taxes—Shared Taxes—State Aid .....	E 40	242
Institutions and Agencies, Department of: .....	S	156
Administration, General .....	S 10	156
Mental Health Program .....	S 10	157
Federal Hospital Survey and Construction Fund .....	2 S 10	158
Federal Aid Mental Hygiene Clinics .....	3 S 10	158

	<i>Acct. No.</i>	<i>Page</i>
Federal Aid for Construction of Governmental and Voluntary		
Non-Profit Hospitals .....	4 S 10	158
Federal Aid Mental Hygiene Clinics Educational Program .....	5 S 10	158
Study of Emotional Problems of Delinquent Girls .....	6 S 10	158
Community Mental Health Research Project .....	8 S 10	158
Community Services Mental Deficiency .....	9 S 10	158
Central Parole Administration .....	S 11	158
Bureau of Assistance .....	S 12	159
New Jersey Parole Board .....	S 14	161
State Use Division .....	1 S 15	161
Institution Construction Fund .....	1 S 16-0	163
Institution Construction Fund Bond Account .....	2 S 16	163
Payroll Clearing Account .....	3 S 16-09	163
 Institutions:		
Highfields Treatment Center .....	S 20	163
New Jersey State Colony—New Lisbon .....	S 30	164
Woodbine .....	S 31	167
Home for Disabled Soldiers—Menlo Park .....	S 32	169
Vineland .....	S 33	171
North Jersey Training School—Totowa .....	S 34	173
New Jersey Reformatory—Annandale .....	S 35	176
Bordentown .....	S 36	178
New Jersey Reformatory for Women—Clinton .....	S 37	181
New Jersey Sanatorium for Chest Diseases—Glen Gardner..	S 38	183
State Home for Boys—Jamesburg .....	S 39	186
State Home for Girls—Trenton .....	S 40	188
State Home for Girls—Psychiatric Study Fund .....	1 S 40	190
State Hospital—Greystone Park .....	S 41	190
Greystone Park—Federal Aid Mental Hy-		
giene Clinic .....	1 S 41	193
Greystone Park—Federal Aid—National In-		
stitute Mental Health Research Project ..	2 S 41	193
Marlboro .....	S 42	194
Marlboro—Federal Aid Mental Hygiene		
Clinic .....	1 S 42	196
Trenton .....	S 43	197
Trenton—Federal Aid Mental Hygiene		
Clinic .....	1 S 43	200
Trenton—Federal Aid Veterans' Clinic Serv-		
ice .....	2 S 43	200
Ancora .....	S 51	217
State Prison—Trenton .....	S 44	200
State Prison Farm—Rahway .....	S 45	202
Leesburg .....	S 46	205



	<i>Acct. No.</i>	<i>Page</i>
New Jersey Neuropsychiatric Institute—Skillman .....	S 47	207
Vineland State School .....	S 48	210
Vineland State School—Federal Aid—National Institute Men- tal Health Research Project .....	2 S 48	213
Arthur Brisbane Child Treatment Center .....	S 49	213
Diagnostic Center .....	S 50	215
Diagnostic Center—Federal Aid .....	1 S 50	217
Edward R. Johnstone Training and Research Center .....	S 52	220
Purchase of Care and Maintenance for Feeble-Minded .....	S 60	222
Commission for the Blind .....	S 61	222
Federal Subsidy for the Blind .....	1 S 61	224
Federal Subsidy for the Blind—Adm. Exp. ....	2 S 61	224
Federal Subsidy for Rehabilitation of Blind .....	3 S 61	224
Federal Subsidy for Rehabilitation of Blind—Adm. Exp. ....	4 S 61	224
State Board of Child Welfare .....	S 62	225
State Board of Child Welfare Revolving Fund .....	1 S 62-0	226
Federal Child Welfare Service Fund .....	2 S 62-0	226
Institution Control Account .....	S 80	226
<b>Institution Construction Fund .....</b>	<b>1 S 16-0</b>	<b>163</b>
Institutional Roads and Approaches, New Construction of—Capital Expenditure .....	R 11	263
Inter- and Non-Departmental Items .....	T 20	228
Interstate Co-operation, Commission on .....	A 20	14
Interstate Park Commission, Palisades .....	U 11	235-282
Interstate Sanitation Commission .....	U 14	239
Investments, Division of .....	E 90	63
Jamesburg—State Home for Boys .....	S 39	186
Jersey City—State Teachers College .....	P 51	130
Judiciary, The—General .....	V 10	240
Judiciary, The—State Aid .....	V 20	256
<b>Labor and Industry, Department of .....</b>	<b>M</b>	<b>92</b>
Division of Labor .....	M 10	92
Wage and Hour Trust Fund .....	1 M 10	93
Federal Grants for Statistical Purposes .....	2 M 10	93
Division of Workmen's Compensation .....	M 20	94
Payable Out of 1% Compensation Tax Fund .....	1 M 20	95
Division of Employment Security—General .....	1 M 30	96
Disability Insurance Service .....	1 M 31	96
State Board of Mediation .....	M 40	97
Rehabilitation Commission (State) .....	M 50	98
Rehabilitation Commission—Federal .....	1 M 50	99
Adm. Expense—Termination of Disability O.A.S.I. Federal Fund	2 M 50	99

	<i>Acct. No.</i>	<i>Page</i>
<b>Law and Public Safety, Department of:</b> .....	D	19
Administration .....	D 00	19
Division of Law .....	D 10	20
Division of State Police .....	D 20	22-258
Tenement House Supervision .....	D 21	25
Hotel Fire Safety .....	D 22	26
Division of Alcoholic Beverage Control .....	D 30	27
Division of Motor Vehicles .....	D 40	29-258
Operation of Mail System .....	D 40-500	31
Security Responsibility Bureau .....	D 41	32
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	32
Bureau of Traffic Safety .....	D 43	33
Division of Weights and Measures .....	D 50	34-242
<b>Division of Professional Boards:</b>		
State Board of Public Accountants .....	1 D 60	35
New Jersey State Board of Architects .....	2 D 60	36
State Board of Dentistry .....	3 D 60	37
State Board of Mortuary Science .....	4 D 60	38
State Board of Professional Engineers and Land Surveyors .....	5 D 60	39
State Board of Medical Examiners .....	6 D 60	40
State Board of Nursing .....	7 D 60	41
State Board of Optometrists .....	8 D 60	42
State Board of Pharmacy .....	9 D 60	43
State Board of Veterinary Medical Examiners .....	10 D 60	44
State Board of Shorthand Reporting .....	11 D 60	45
State Board of Ophthalmic Dispensers and Technicians ...	12 D 60	45
Law, Division of .....	D 10	20
Law Revision and Legislative Services Commission .....	A 11	11
Leesburg—State Prison Farm .....	S 46	205
Legalized Games of Chance Control Commission .....	F 30	68
Legislature .....	A 10	10
Legislative Budget and Finance Director .....	A 13	12
Legislative Commissions Fund .....	A 50	17
Library, Archives and History, State, General—Division of .....	P 20	124
Lighting, County and Municipal Aid for—State Aid .....	R 20	251
Local Government, Division of .....	E 50	60
Local School Districts—State Aid—Chap. 66, Laws of 1948 .....	P 80	249
<b>Maintenance of Children Under the Care of Board of Child Welfare—</b>		
State Subsidy .....	S 73	254
Maintenance Dependent Children—Federal Aid .....	1 S 73	255
Manual Training—State Aid to Schools .....	P 80	249
Marlboro—State Hospital .....	S 42	194
Mediation, State Board of .....	M 40	97

	<i>Acct. No.</i>	<i>Page</i>
Medical Examiners, State Board of .....	6 D 60	40
Menlo Park—Home for Disabled Soldiers .....	S 32	169
Mental Health Program .....	S 10	157
Mental Hospitals, County—State Aid .....	S 70	252
Milk Industry, Division of .....	I 20	76
Miscellaneous Special Pensions .....	T 20	228
Montclair—State Teachers College .....	P 54	136
Morris Canal and Banking Company .....	2 N 20	106-261
Mortuary Science, State Board of .....	4 D 60	38
Motor Vehicles, Division of .....	D 40	29-258
Municipal Aid, State Subsidy .....	S 74	255
Municipal Roads—State Aid for .....	R 20	251
Museum, State, Division of .....	P 30	126
National Association of Insurance Commissioners' Trust Fund .....	1 H 10	72
National Guard and/or State Guard .....	J 11	79-259
Naval Militia .....	J 12	81
Neuropsychiatric Institute, New Jersey—Skillman .....	S 47	207
Newark Technical School and Newark College of Engineering .....	P 74	152
Newark—State Teachers College .....	P 52	132
New Lisbon—Colony for Feeble-Minded Males .....	S 30	164
North Jersey Training School—Totowa .....	S 34	173
Nursing, State Board of .....	7 D 60	41
Old Age Assistance—State Subsidy .....	S 72	253
Federal Aid—Old Age Assistance .....	1 S 72	254
Federal Aid—Adm. Exp.—Old Age Assistance .....	2 S 72	254
Recoveries—Old Age Assistance .....	4 S 72	254
Federal Aid—Old Age Assistance—To Counties for Adm. Exp... ..	5 S 72	254
Old Barracks Association .....	N 20	104
Ophthalmic Dispensers and Ophthalmic Technicians, Examiners of, State Board of .....	12 D 60	45
Optometrists, State Board of .....	8 D 60	42
Outdoor Advertising Taxes—Shared Taxes—State Aid .....	1 E 40	243
Palisades Interstate Park Commission .....	U 11	235-282
Parole Administration, Central—Department of Institutions and Agencies .....	S 11	158
Parole Board, New Jersey .....	S 14	161
Paterson—State Teachers College .....	P 53	134
Pension and Annuity Fund, Teachers'—State's Contribution .....	P 95	250
Pensions, Division of .....	E 95	64
Pensions and Contributions to State Pension System Funds .....	T 20	228
Pharmacy, State Board of .....	9 D 60	43
Pilot Commissioners, New Jersey .....	9 N 20	108
Planning and Development, Division of .....	N 20	101

	<i>Acct. No.</i>	<i>Page</i>
Police, Division of State (General) .....	D 20	22
Police and Firemen's Apportionment Fund—State Aid .....	T 22	244
Prison, State .....	S 44	200
Prison Farm, State—Rahway .....	S 45	202
Prison Farm, State—Leesburg .....	S 46	205
Prison Officers' Pensions Fund (State Contribution) .....	T 20	229
Professional Boards, Division of .....	D 60	35
Professional Engineers and Land Surveyors, State Board of .....	5 D 60	39
Public Accountants, State Board of .....	1 D 60	35
Public School Account, State—State Aid .....	P 80	249
Public Shooting and Fishing .....	1 N 51	116
Public Utilities, Department of .....	K 10	82
Payroll Clearing Account .....	1 K 11	83
Purchase Fund, State .....	1 E 30	52
Purchase and Property, Division of .....	E 30	50
Purchase of Care and Maintenance for Feeble-Minded .....	S 60	222
 Rabies Control, Department of Health .....	1 L 10	86
Racing Commission, New Jersey, Division of .....	E 70	62
Rahway, State Prison Farm .....	S 45	202
Real Estate Commission, New Jersey, Division of .....	H 20	72
Receipts, Miscellaneous General Treasury .....		272
Reformatory, New Jersey—Annandale .....	S 35	176
Bordentown .....	S 36	178
Reformatory for Women, New Jersey, Clinton .....	S 37	181
Refunds, Division of Taxation .....		59
Rehabilitation Commission (State) .....	M 50	98
Relief Subsidies—State Aid .....	S 74	255
Rent Control Office, State .....	N 70	119
Rents .....	T 11	228
Revision of Statutes, Legislative Commission on .....	A 33	16
Revolving Fund, State Use .....	1 S 15	161
Roads and Approaches, Institutional, new construction of—Capital Expenditures .....	R 11	263
Roads and Bridges, County, State Aid for .....	R 20	251
Roads, County, State Aid for .....	R 20	251
Roads, Municipal, State Aid for .....	R 20	251
 Rutgers University, The State University of New Jersey:		
General University .....	P 70	144-262
Douglass College .....	P 71	147
Agricultural Experiment Station .....	P 72	148
Scholarships .....	P 73	152
Newark Technical School and Newark College of Engineering ..	P 74	154-263

	<i>Acct. No.</i>	<i>Page</i>
Salary Adjustments, Increments, Bonuses and New Employees .....	T 40	230
Sanatorium for Chest Diseases, New Jersey .....	S 38	183
Scholarships, at Rutgers University and Douglass College .....	P 73	152
 School:		
For the Deaf .....	P 60	141
Of Conservation at Lake Wapalanne .....	P 62	143
Newark Technical .....	P 74	152
School Account, Public, State .....	P 80	249
School Districts, State Aid to .....		249
School Districts—State Aid—Forms and Supplies .....	P 80	249
School Districts—State Aid—Visual Educational Materials, etc. ....	P 80	249
School District—State Aid—Vocational Schools .....	P 80	249
Industrial Education .....	P 80	249
School, State—Vineland .....	S 48	210
Secretary of State .....	F 10	66
 Shared Taxes, State Aid:		
Inheritance Taxes .....	E 40	242
Outdoor Advertising Taxes .....	1 E 40	243
Solid Fuel and Poultry Licenses .....	D 50	242
Shell Fisheries, Division of .....	N 40	111
Shorthand Reporting, State Board of .....	11 D 60	45
Sites, Historic—See Division of State Library, Archives and Historic Sites (General) .....	P 20	124
Skillman—Village for Epileptics (Now Neuropsychiatric Institute) ..	S 47	207
Smith-Hughes Program—Vocational Education .....	P 15	122
Social Security Bureau (Administration Fund) .....	1 E 95	66
Social Security Taxes .....	T 20	229
South Jersey Port Commission .....	U 10	234
State, Department of: .....	F	66
Office of Secretary .....	F 10	66
Office of Athletic Commissioner .....	F 20	67
Athletic Commissioner Trust Fund .....	1 F 20	68
Legalized Games of Chance Control Commission .....	F 30	68
State Aid to Counties, Municipalities and School Districts .....		242
State Aid—Weights and Measures .....	D 50	242
State Aid—Health Purposes .....	L 10	244
State Aid—Crippled Children's Commission .....	L 30	244
State Aid to School Districts .....	P 80	249
State Aid—Teachers' Pension and Annuity Fund .....	P 95	250
State Aid to Counties and Municipalities—Highways .....	R 20	251
State Aid—Permanently and Totally Disabled .....	S 75	256
State Auditor's Department .....	A 15	13

	<i>Acct. No.</i>	<i>Page</i>
State Board of Child Welfare .....	S 62	225
State Capital Expenditures Budget .....		258
State Emergency Fund .....	T 30	229
State Employees' Retirement System—Pension Contributions, State's Share .....	T 20	229
State Employees—Compensation Awards Allowed .....	T 30	230
State Highway System, Construction of—Capital Expenditures .....	R 12	265
State Home for Boys .....	S 39	186
Girls .....	S 40	188
State Hospital—Greystone Park .....	S 41	190
Marlboro .....	S 42	194
Trenton .....	S 43	197
Ancora .....	S 51	217
State Police, Division of .....	D 20	22
State Police Pension Clearing Account .....	D 20-09	25
State Prison, Trenton .....	S 44	200
State Prison Farm, Rahway .....	S 45	202
Leesburg .....	S 46	205
State Rent Control Office .....	N 70	119
State School, Vineland .....	S 48	210
State Subsidy—Old Age Assistance .....	S 72	253
State Subsidy—Maintenance of Children under the care of the Board of Child Welfare .....	S 73	254
State Subsidy—Municipal Aid .....	S 74	255
State Subsidy—Permanently and Totally Disabled .....	S 75	256
State Tax Policy, Commission on .....	A 21	14
State Use Division .....	1 S 15	161
Stenographic Reporters, Payment to Counties for Salaries of .....	V 20	256
Subsidy, State—Old Age Assistance—State Aid .....	S 72	253
Subsidy, State—Maintenance of Children Under Care of the Board of Child Welfare—State Aid .....	S 73	254
Subsidy, State—Municipal Aid—State Aid .....	S 74	255
Subsidy, State—Permanently and Totally Disabled—State Aid .....	S 75	256
Superintendents of Schools, County—State Aid .....	P 80	249
Surplus Commodity Distribution Fund .....	3 E 30	54
Tax Appeals, Division of .....	E 60	61
Tax Policy, State Commission on .....	A 21	14
Taxation, County Boards of—State Aid .....	E 41	243
Taxation, Division of .....	E 40	56

	<i>Acct. No.</i>	<i>Page</i>
Teachers Colleges, State:		
Glassboro .....	P 50	128
Jersey City .....	P 51	130
Newark .....	P 52	132
Paterson .....	P 53	134
Montclair .....	P 54	136
Trenton .....	P 55	138
Teachers' Pension and Annuity Fund—State's Contribution (See Agency) .....	P 95	250
Technical School, Newark .....	P 74	152
Tenement House Supervision—Division of State Police .....	D 21	25
Totowa—North Jersey Training School .....	S 34	173
Traffic Safety, Bureau of .....	D 43	33
Treasury, Department of the .....	E	47
Administrative Division .....	E 10	47
Division of Budget and Accounting .....	E 20	48
Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds .....	3 E 20	49
Employment Service Administration Expense Fund .....	4 E 20	49
Premiums and Accrued Interest on Institution Construction Bonds .....	5 E 20	49
Outstanding Checks Clearing Account .....	8 E 20	49
Social Security Bureau (Administration Fund) .....	1 E 95	66
Premium and Accrued Interest on Highway Improvement Series G Bonds .....	11 E 20	49
Investing of State Funds Receipts .....	12 E 20	49
Division of Purchase and Property .....	E 30	50
State Purchase Fund .....	1 E 30	52
Architecture, Bureau of .....	2 E 30	52
Surplus Commodity Distribution Fund .....	3 E 30	54
State Cafeterias Revenue Account (State House) .....	4 E 30	55
State Cafeterias Revenue Account (Highway) .....	5 E 30	55
Division of Taxation .....	E 40	56
Refunds of Revenue .....		59
Division of Local Government .....	E 50	60
Division of Tax Appeals .....	E 60	61
Division of New Jersey Racing Commission .....	E 70	62
Division of Investments .....	E 90	63
General Investment Account .....	E 91	64
Political Subdivisions Pension—Administration .....	1 E 95	66
Treatment Center, Highfields .....	S 20	163
Trenton—State Home for Girls .....	S 40	188
State Hospital .....	S 43	197
State Prison .....	S 44	200
State Teachers College .....	P 55	138

	<i>Acct. No.</i>	<i>Page</i>
Trust Funds .....	Var.	271-272
Tuberculosis Hospitals, County—State Aid .....	S 71	252
Unclaimed Inmates' and Patients' Fund .....	T 51	233
Unclaimed Wages Account .....	T 50	233
University, Rutgers, The State University of New Jersey .....	P 70	144
Veterans' Act Pensions .....	T 20	228
Veterans' Aid—State Aid .....	N 60	248
Veterans' Services Division, Department of Conservation and Economic Development .....	N 60	117
Veterinary Medical Examiners, State Board of .....	10 D 60	44
Village for Epileptics—Skillman (Now Neuropsychiatric Institute)..	S 47	207
Vineland—Home for Disabled Soldiers .....	S 33	171
Vineland State School .....	S 48	210
Visual Education Materials for School Districts—State Aid .....	P 80	249
Vocational Schools—State Aid .....	P 80	249
Wage and Hour Trust Fund .....	1 M 10	93
Wapalanne Lake, School for Conservation at .....	P 62	143
Water Policy and Supply, Division of .....	N 30	108
Weights and Measures, Division of .....	D 50	34
Woodbine—Colony for Feeble-Minded Males .....	S 31	167
Workmen's Compensation, Division of .....	M 20	94
Workmen's Compensation, Division of—(Payable out of 1% Compensation Tax Fund) .....	1 M 20	95









