DEPARTMENT OF HUMAN SERVICES

INTER-OFFICE COMMUNICATION

DATE August 22, 1997

TO

FROM

Karen Highsmith KHL

SUBJECT

CURRENT PROGRAM STATISTICS

Attached please find CURRENT PROGRAM STATISTICS for June 1997. Also included are explanatory notes for the various data elements. TANF participation rates are included for May and June 1997. Should you have any questions, please feel free to call me.

KH:kas:c

Attachments

Guhl C Grant Miller Tencza



June 1997 Karen Highsmith, Director

CURRENT PROGRAM STATISTICS June 1997

TABLE OF CONTENTS

	Page
Highlig	hts of Current Program Statistics
Statistic	es by County, June 1997
Table 1	AFDC
Table 2	Food Stamp Program
Table 3	AFDC/SSI Emergency Assistance Program
Table 4	Statistical Summary (Under Revision For Work First New Jersey)
State Su	ummary, 1995 - 1997
Table 5	AFDC, June 1995 - June 1997
Table 6	Food Stamp Program, June 1995 - June 1997.9Graph 5 Food Stamp Households, 6/95 - 6/97.9Graph 6 Food Stamp Recipients, 6/95 - 6/97.10
Table 7	AFDC Emergency Assistance Program, June 1995 - June 1997
Table 8	TANF Participation Rates, by County and Statewide, May 1997 - June 1997
Table 9	General Assistance, and GA Emergency Assistance, April 1995 - April 1997
Table 10	Child Support and Paternity, Federal Fiscal Years 1996-1997
Explana	tory Notes
Supplen	nent
Table 11	General Assistance Recipients and EA Payments by County and Municipality, April 1997
Table 12	Child Support and Paternity Cases Remaining Open Quarter Ending June 1997

Highlights of Current Program Statistics

AFDC (Tables 1 and 5, Graphs 1 and 4)

About 100,000 eligible families in New Jersey were receiving AFDC as of the end of June 1997:

- 90,200 single head of household families (Regular AFDC, C segment).
- Among two-parent families, about 2200 Unemployed Parent families (F Segment) and 2500 State AFDC families (N Segment).
- Less than 4900 Medicaid Only families.
- The largest numbers of families by county: Essex with 25,700, Hudson with 15,800, and Camden County with less than 11,800. (53.2 percent of all AFDC families)
- Other counties ranged from 129 families in Hunterdon to less than 6,500 in Passaic County, with seven counties below 1000 families.

There were about 1200 fewer eligible AFDC families in June 1997 than in May 1997 and a total decline of 20,000 (from 120,000 to 100,000), close to 17 percent, over the past two years.

- There were 1000 fewer eligible C segment families in June 1997 than in May 1997 and 17,000 less than two years ago.
- F segment families declined from about 3600 in June 1995 to about 2200 in June 1997.
- State AFDC (N segment) was about 3300 in June 1995, slowly declined to about 2700 by December 1996 and remained at that level through April 1997, then declined to about 2500 through June.
- Medicaid Only families averaged nearly 5200 for 1995, less than 5100 for 1996, and 4900 for the first five months of 1997. There were 260 less Medicaid Only families in June 1997 than a year earlier.

FOOD STAMP PROGRAM (Tables 2 and 6, Graphs 2, 5, and 6)

At the end of June 1997, less than 195,000 households were participating in the Food Stamp Program:

- About 90,000 AFDC households with 289,000 persons.
- About 104,000 Other Low Income households with 158,000 persons.
- With a total of more than 447,000 persons, including 214,000 adults and 234,000 children
- 49.4 percent of the households were in Essex (49,600), Hudson (27,500) and Camden (19,000) Counties.
- The number of adults exceeded the number of children in Food Stamp households in **eight** counties (Atlantic, Bergen, Hunterdon, Monmouth, Morris, Somerset, Sussex, and Warren). In **four** others the number of adults and children are nearly equal (Burlington, Cape May, Middlesex and Union).

The number of Food Stamp households in New Jersey remained in the 220,000 to 223,000 range From June 1995 through June 1996. Thereafter Food Stamp households declined substantially (from about 220,000 in June 1996 to less than 195,000 in June 1997).

- The number of AFDC(FS) households has been less than Other Low Income households since November 1995, with a difference of more than 14,000 in June 1997. The number of Other Low Income households receiving Food Stamps averaged about 109,000 in 1995, peaked at close to 115,000 in May 1996, then fell below 105,000 by June 1997. There were nearly 113,000 AFDC(FS) households in June 1995 and only about 90,000 in June 1997.
- With 521,000 Total Recipients in June 1995, the number has since been moving downward. Near 515,000 from July 1995 through May 1996, the level dropped substantially and was about 447,000 by June 1997. This is a total two-year decline of close to 74,000 or 14.1 percent, of which 11.4 percentage points occurred in the last 12 months.
- The number of Recipient Adults remained between 243,000 and 246,000 from June 1995 through June 1996. From June 1996 through June 1997 the number declined by 30,000 (12.2 percent) from 243,500 to 213,700.
- The number of Recipient Children declined by more than 40,000, from close to 275,000 in June 1995 to less than 234,000 in June 1997 (nearly 15 percent).

EMERGENCY ASSISTANCE (Tables 3, 7 and 9, Graphs 3, 7 and 9)

In June 1997 Emergency Assistance (EA) payments were made for 3711 eligible AFDC families and 311 SSI recipients in New Jersey. For AFDC families this included payments for:

- 1336 families with Temporary Rental Assistance (TRA)
- 251 motel placements and 365 emergency shelter placements
- 1759 families accounted for all other AFDC-EA payments, including back rent, back utilities, security deposits, furnishings, clothing and food allowance, or transitional housing.
- EA payments were made for 1087 AFDC families in Essex County, and for less than 400 AFDC families in each of the other counties.

In the past two years, the average number of EA payments for AFDC families was 5800 in 1995, and 4800 in 1996. For the first half of 1997 the average was about 4000.

- The number of TRA payments provided for AFDC families each month has declined steadily from nearly 2300 in June 1995 to slightly more than 1300 in May 1997.
- Emergency Shelter payments have been provided for around 300 to 400 families each month in the last two years.
- Payments for Motel Housing declined from an average of 405 in 1995 to 282 in the first half of 1997.
- Other EA payments were made for an average of nearly 2800 families in 1995, 2400 in 1996, and about 1900 in the first half of 1997.

For 1995 there were an average of 7400 GA EA recipients, and 6800 for 1996. Of those, GA TRA payments were made to an average of 4400 recipients in 1995, and 4100 in 1996. For the first four months of 1997 there were an average of 7000 GA EA payments (which is slightly less than the comparable period in 1996), and about 4100 GA TRA payments.

ESTIMATED TANF PARTICIPATION RATES (Table 8, Graph 8)

In June 1997 the estimated Statewide TANF participation rate was 22.5 percent. This is more than six percentage points higher than the estimate for May. These estimates are based on the new participation rate formulation mandated by the 1996 federal welfare reform legislation establishing Temporary Asistance to Needy Families (TANF), which goes into effect with the implementation of Work First New Jersey welfare reform.

County rates were distributed as follows:

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10 to 19 percent -- Camden, Essex, Mercer, Ocean, Salem
20 to 29 percent -- Atlantic, Bergen, Cape May, Hudson, Monmouth, Passaic, Union, Warren
30 to 39 percent -- Burlington, Cumberland, Gloucester, Somerset
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40 to 49 percent -- Middlesex

50 percent and over -- Hunterdon, Morris, Sussex

GENERAL ASSISTANCE (Table 9, Graph 9)

There were almost 32,000 GA recipients in April 1997 (the latest available data), the fourth consecutive month of increase since December 1996 when there were less than 30,000. This was an increase of about 800 over March 1997, with most of that among unemployable GA recipients. There were 3500 less GA recipients than April 1995 and 2300 less than April 1996.

- The number of employable GA recipients reached a peak in March 1996 of more than 23,500. There have been less than 21,000 every month since June 1996.
- The number of Unemployable GA recipients exceeded 12,000 in April 1995 and declined to about 10,000 by January 1996. They since remained between 10,000 and 11,000, with the exceptions of March and April 1996 and April 1997 which exceeded 11,000.

CHILD SUPPORT AND PATERNITY (Table 10)

The total distribution of collections of the Child Support and Paternity Program increased from nearly \$395 million in the first nine months of FFY 1996 (October 1995 - June 1996) to nearly \$445 million in the first nine months of FFY 1997 (October 1996 - June 1997).

Table 1

AFDC Program

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING AFDC AT END OF REPORT MONTH June 1997

County	Applications	Terminations	Regular AFDC	Unemployed	State	Medicaid	Total
1.	Approved		(C Segment)	Parents(F)	AFDC(N)	Only	AFDC
ATLANTIC	242	400	2.072		27	404	0.400
ATLANTIC	212	190	2,873	61	37	131	3,102
BERGEN	113	154	2,238	109	84	74	2,505
BURLINGTON	215	262	2,166	56	69	217	2,508
CAMDEN	656	704	10,298	376	323	748	11,745
CAPE MAY	67	140	781	44	57	68	950
CUMBERLAND	233	256	2,893	115	153	186	3,347
ESSEX	770	998	24,531	324	197	632	25,684
GLOUCESTER	205	229	1,875	82	63	221	2,241
HUDSON	432	600	14,204	209	512	869	15,794
HUNTERDON	12	29	88	4	5	32	129
MERCER	219	298	4,102	66	103	333	4,604
MIDDLESEX	284	407	4,128	175	215	416	4,934
MONMOUTH	203	255	3,373	70	111	69	3,623
MORRIS	36	43	570	18	13	41	642
OCEAN	187	246	2,415	143	125	221	2,904
PASSAIC	269	365	5,992	199	201	74	6,466
SALEM	57	62	744	12	28	59	843
SOMERSET	101	96	717	42	27	55	841
SUSSEX	28	42	191	12	3	43	249
UNION	298	332	5,629	98	158	334	6,219
WARREN	23	52	415	21	28	33	497
NJ TOTAL	4,620	5,760	90,223	2,236	2,512	4,856	99,827

Data is derived from NJ Division of Family Development's FAMIS report #FF-012

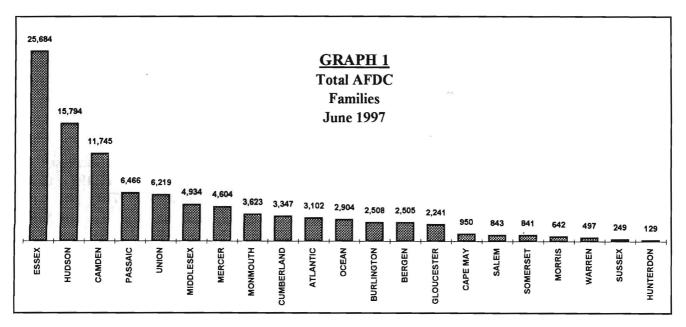


Table 2

FOOD STAMP Program

NUMBER OF ATP'S ISSUED TO HOUSEHOLDS, PERSONS, ADULTS AND CHILDREN AT THE END OF THE REPORT MONTH

June 1997

H	IOUSEHOLDS				PERSONS		
	Other				Other		
AFDC	low income	TOTAL	TOTAL	AFDC	low income	Adults	Children
					•		
2,633	4,397	7,030	15,126	8,682	6,444	7,569	7,557
2,166	5,552	7,718	14,561	6,403	8,158	8,709	5,852
2,071	2,757	4,828	10,990	6,548	4,442	5,441	5,549
10,761	8,212	18,973	47,909	35,736	12,173	21,366	26,543
926	1,145	2,071	5,166	3,184	1,982	2,512	2,654
3,192	2,601	5,793	15,220	10,977	4,243	6,865	8,355
24,449	25,181	49,630	113,318	77,230	36,088	53,067	60,251
1,893	1,545	3,438	8,473	6,060	2,413	3,912	4,561
14,560	12,985	27,545	65,348	45,091	20,257	29,815	35,533
87	304	391	706	270	436	436	270
3,634	4,337	7,971	17,438	11,611	5,827	8,354	9,084
4,242	5,147	9,389	20,477	12,930	7,547	10,182	10,295
3,343	5,610	8,953	19,579	10,913	8,666	10,000	9,579
497	1,548	2,045	3,792	1,486	2,306	2,275	1,517
2,864	4,138	7,002	17,913	9,711	8,202	8,267	9,646
5,737	8,654	14,391	32,739	19,028	13,711	15,456	17,283
750	705	1,455	3,653	2,462	1,191	1,654	1,999
696	1,589	2,285	4,318	2,078	2,240	2,373	1,945
222	560	782	1,735	690	1,045	936	799
5,029	6,551	11,580	25,850	16,362	9,488	12,864	12,986
466	923	1,389	3,106	1,505	1,601	1,639	1,467
90.218	104 441	194 659	447 417	288 957	158 460	213 602	233,725
	AFDC 2,633 2,166 2,071 10,761 926 3,192 24,449 1,893 14,560 87 3,634 4,242 3,343 497 2,864 5,737 750 696 222 5,029	AFDC low income 2,633 4,397 2,166 5,552 2,071 2,757 10,761 8,212 926 1,145 3,192 2,601 24,449 25,181 1,893 1,545 14,560 12,985 87 304 3,634 4,337 4,242 5,147 3,343 5,610 497 1,548 2,864 4,138 5,737 8,654 750 705 696 1,589 222 560 5,029 6,551 466 923	Other AFDC low income TOTAL 2,633 4,397 7,030 2,166 5,552 7,718 2,071 2,757 4,828 10,761 8,212 18,973 926 1,145 2,071 3,192 2,601 5,793 24,449 25,181 49,630 1,893 1,545 3,438 14,560 12,985 27,545 87 304 391 3,634 4,337 7,971 4,242 5,147 9,389 3,343 5,610 8,953 497 1,548 2,045 2,864 4,138 7,002 5,737 8,654 14,391 750 705 1,455 696 1,589 2,285 222 560 782 5,029 6,551 11,580 466 923 1,389	Other AFDC low income TOTAL TOTAL 2,633 4,397 7,030 15,126 2,166 5,552 7,718 14,561 2,071 2,757 4,828 10,990 10,761 8,212 18,973 47,909 926 1,145 2,071 5,166 3,192 2,601 5,793 15,220 24,449 25,181 49,630 113,318 1,893 1,545 3,438 8,473 14,560 12,985 27,545 65,348 87 304 391 706 3,634 4,337 7,971 17,438 4,242 5,147 9,389 20,477 3,343 5,610 8,953 19,579 497 1,548 2,045 3,792 2,864 4,138 7,002 17,913 5,737 8,654 14,391 32,739 750 705 1,455 3,653	Other AFDC low income TOTAL TOTAL AFDC 2,633 4,397 7,030 15,126 8,682 2,166 5,552 7,718 14,561 6,403 2,071 2,757 4,828 10,990 6,548 10,761 8,212 18,973 47,909 35,736 926 1,145 2,071 5,166 3,184 3,192 2,601 5,793 15,220 10,977 24,449 25,181 49,630 113,318 77,230 1,893 1,545 3,438 8,473 6,060 14,560 12,985 27,545 65,348 45,091 87 304 391 706 270 3,634 4,337 7,971 17,438 11,611 4,242 5,147 9,389 20,477 12,930 3,343 5,610 8,953 19,579 10,913 497 1,548 2,045 3,792 1,486 <td>Other AFDC low income TOTAL TOTAL TOTAL AFDC low income 2,633 4,397 7,030 15,126 8,682 6,444 2,166 5,552 7,718 14,561 6,403 8,158 2,071 2,757 4,828 10,990 6,548 4,442 10,761 8,212 18,973 47,909 35,736 12,173 926 1,145 2,071 5,166 3,184 1,982 3,192 2,601 5,793 15,220 10,977 4,243 24,449 25,181 49,630 113,318 77,230 36,088 1,893 1,545 3,438 8,473 6,060 2,413 14,560 12,985 27,545 65,348 45,091 20,257 87 304 391 706 270 436 3,634 4,337 7,971 17,438 11,611 5,827 4,242 5,147 9,389 20,477</td> <td>Other AFDC low income TOTAL TOTAL AFDC low income Adults 2,633 4,397 7,030 15,126 8,682 6,444 7,569 2,166 5,552 7,718 14,561 6,403 8,158 8,709 2,071 2,757 4,828 10,990 6,548 4,442 5,441 10,761 8,212 18,973 47,909 35,736 12,173 21,366 926 1,145 2,071 5,166 3,184 1,982 2,512 3,192 2,601 5,793 15,220 10,977 4,243 6,865 24,449 25,181 49,630 113,318 77,230 36,088 53,067 1,893 1,545 3,438 8,473 6,060 2,413 3,912 14,560 12,985 27,545 65,348 45,091 20,257 29,815 87 304 391 706 270 436 436 3,</td>	Other AFDC low income TOTAL TOTAL TOTAL AFDC low income 2,633 4,397 7,030 15,126 8,682 6,444 2,166 5,552 7,718 14,561 6,403 8,158 2,071 2,757 4,828 10,990 6,548 4,442 10,761 8,212 18,973 47,909 35,736 12,173 926 1,145 2,071 5,166 3,184 1,982 3,192 2,601 5,793 15,220 10,977 4,243 24,449 25,181 49,630 113,318 77,230 36,088 1,893 1,545 3,438 8,473 6,060 2,413 14,560 12,985 27,545 65,348 45,091 20,257 87 304 391 706 270 436 3,634 4,337 7,971 17,438 11,611 5,827 4,242 5,147 9,389 20,477	Other AFDC low income TOTAL TOTAL AFDC low income Adults 2,633 4,397 7,030 15,126 8,682 6,444 7,569 2,166 5,552 7,718 14,561 6,403 8,158 8,709 2,071 2,757 4,828 10,990 6,548 4,442 5,441 10,761 8,212 18,973 47,909 35,736 12,173 21,366 926 1,145 2,071 5,166 3,184 1,982 2,512 3,192 2,601 5,793 15,220 10,977 4,243 6,865 24,449 25,181 49,630 113,318 77,230 36,088 53,067 1,893 1,545 3,438 8,473 6,060 2,413 3,912 14,560 12,985 27,545 65,348 45,091 20,257 29,815 87 304 391 706 270 436 436 3,

ATP - Authorization to Participate

Data is derived from NJ Division of Family Development's FAMIS report # FB-160.

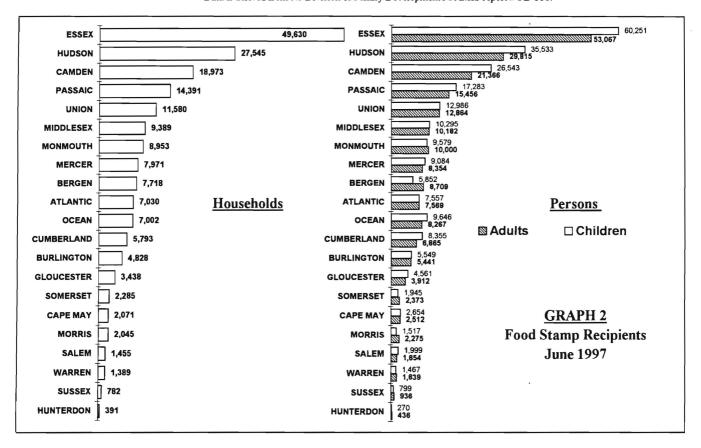


Table 3

AFDC/SSI EMERGENCY ASSISTANCE

NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS (UNDUPLICATED CASES)

June 1997

		AFDC Families	Receiving Emer	gency Assistance		SSI
	TOTAL	Temporary	Motel	Emergency	Other	Receipients
County	AFDC-EA	Rental Assist.	Housing	Shelter	AFDC-EA	Receiving EA
ATLANTIC	116	31	23	10	52	31
BERGEN	343	182	32	29	100	9
BURLINGTON	31	2	0	23	6	0
CAMDEN	209	64	6	8	131	15
CAPE MAY	10	5	1	0	4	6
CUMBERLAND	13	0	2	7	4	4
ESSEX	1,087	481	0	158	448	39
GLOUCESTER	91	43	5	33	10	7
HUDSON	116	24	2	25	65	9
HUNTERDON	3	0	0	1	2	1
MERCER	222	102	16	1	103	19
MIDDLESEX	294	150	14	7	123	28
MONMOUTH	195	99	16	3	77	5
MORRIS	12	1	0	3	8	4
OCEAN	343	120	102	3	118	70
PASSAIC	379	3	3	11	362	45
SALEM	22	9	7	0	6	1
SOMERSET	79	8	5	24	42	6
SUSSEX	26	3	6	6	11	5
UNION	112	9	6	13	84	7
WARREN	8	0	5	0	3	0
NUTOTAL	2744	4 220	054	205	4.750	044
NJ TOTAL	3,711	1,336	251	365	1,759	311

Derived from NJ Division of Family Development FAMIS Reports #FM457 and #FM430-03A

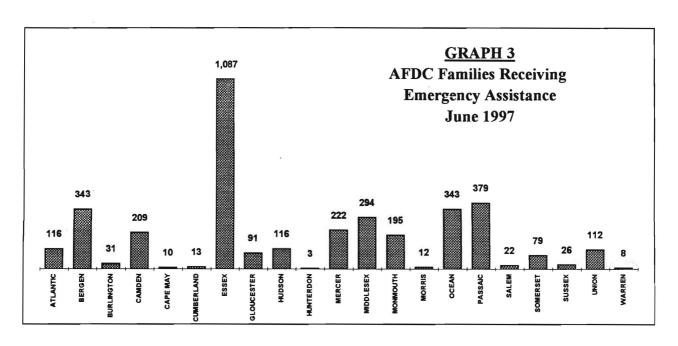


TABLE 4

STATISTICAL SUMMARY

This table is under revision for presentation at a future date to reflect Work First New Jersey Statistics

Table 5

AFDC Program

NUMBER OF APPLICATIONS AND TERMINATIONS DURING REPORT MONTH, AND NUMBER OF ELIGIBLE FAMILIES RECEIVING AFDC AT END OF REPORT MONTH June 1995 through June 1997

	Applications	Terminations	Regular AFDC	Unemployed	State	Medicaid	Total
	Approved		(C Segment)	Parents(F)	AFDC(N)	Only	AFDC
1995 JUN	5,558	6,458	107,541	3,639	3,336	5,358	119,874
JUL	5,977	6,781	107,028	3,574	3,286	5,293	119,181
AUG	5,547	6,294	106,475	3,489	3,260	5,239	118,463
SEP	5,922	6,647	105,943	3,303	3,260	5,175	117,681
OCT	7,062	7,359	105,917	3,224	3,257	5,110	117,508
NOV	6,083	6,660	105,445	3,164	3,199	5,189	116,997
DEC	5,582	5,775	105,287	3,165	3,189	5,258	116,899
AVERAGE (12 mos.)	5,956	6,460	107,376	3,575	3,288	5,192	119,430
1996 JAN	5,332	6,236	104,430	3,139	3,173	5,113	115,855
FEB	5,217	6,283	103,561	3,161	3,170	5,060	114,952
MAR	6,317	6,302	103,598	3,230	3,217	4,956	115,001
APR	6,896	7,241	103,352	3,192	3,211	5,040	114,795
MAY	5,335	6,152	102,600	3,112	3,163	5,038	113,913
JUN	5,319	6,121	101,947	2,999	3,117	5,116	113,179
JUL	5,874	7,027	100,968	2,843	3,073	5,200	112,084
AUG	5,014	6,789	99,567	2,638	2,993	5,053	110,251
SEP	6,311	7,440	98,744	2,462	2,933	5,097	109,236
OCT	5,213	7,015	97,152	2,368	2,822	5,026	107,368
NOV	5,374	6,549	96,238	2,329	2,752	5,034	106,353
DEC	5,018	6,137	95,322	2,308	2,708	4,992	105,330
AVERAGE	5,602	6,608	100,623	2,815	3,028	5,060	111,526
1997 JAN	5,933	6,803	94,429	2,290	2,692	4,994	104,405
FEB	4,410	5,728	93,359	2,310	2,700	4,862	103,231
MAR	6,184	6,416	93,104	2,412	2,713	4,835	103,064
APR	5,172	6,034	92,300	2,378	2,671	4,828	102,177
MAY	4,882	6,121	91,290	2,305	_2,588	4,851	101,034
JUN	4,620	5,760	90,223	2,236	2,512	4,856	99,827
AVERAGE	5,200	6,144	92,451	2,322	2,646	4,871	102,290

Data is derived from NJ Division of Family Development's FAMIS report #FF-012

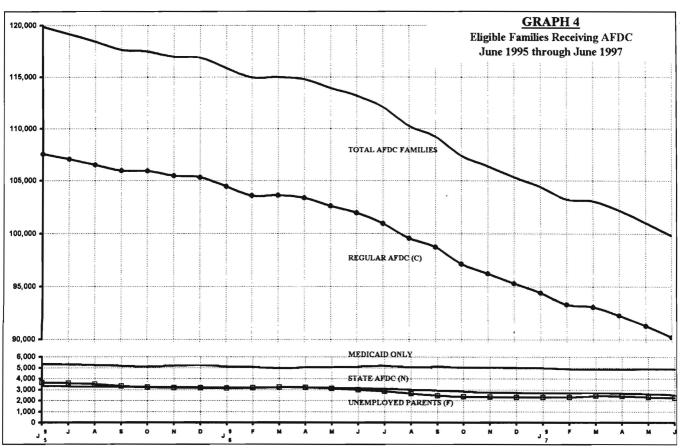


TABLE 6

FOOD STAMP Program State Summary

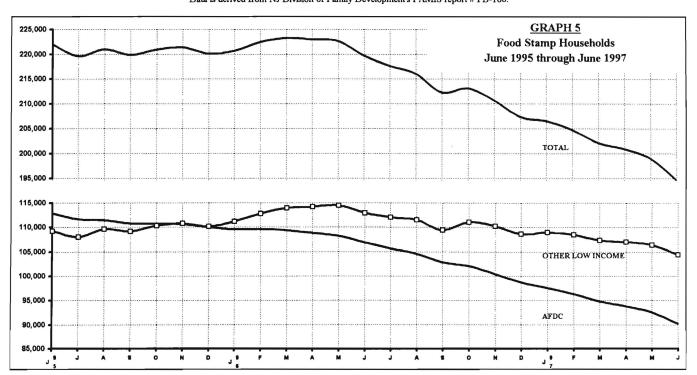
NUMBER OF ATP'S ISSUED TO HOUSEHOLDS, PERSONS ADULTS AND CHILDREN AT THE END OF THE REPORT MONTH

June 1995 through June 1997

	<u>H</u>	HOUSEHOLD	<u>s</u>			PERSONS		
		Other low				Other low		
	AFDC	income	TOTAL	TOTAL	AFDC	income	Adults	Children
1995 JUN	112,827	109,198	222,025	521,084	354,211	166,873	246,557	274,527
JUL	111,635	107,978	219,613	515,478	350,378	165,100	243,727	271,751
AUG	111,415	109,603	221,018	516,618	349,372	167,246	245,110	271,508
SEP	110,760	109,154	219,914	513,517	347,126	166,391	243,723	269,794
OCT	110,697	110,268	220,965	514,598	346,519	168,079	244,911	269,687
NOV	110,630	110,763	221,393	514,823	346,034	168,789	245,455	269,368
DEC	109,992	110,155	220,147	511,727	343,955	167,772	243,965	267,762
AVERAGE (12 mos.)	112,211	109,290	221,500	519,170	351,916	167,254	245,892	273,279
1996 JAN	109,554	111,166	220,720	512.165	342,778	169.387	244,801	267,364
FEB	109,649	112,813	222,462	515,181	343,314	171,867	246,961	268,220
MAR	109,364	113.895	223,259	515,676	342.361	173,315	247.695	267,981
APR	108,787	114,163	222,950	514,375	340,597	173,778	247,380	266,995
MAY	108,205	114,458	222,663	513,213	338,891	174,322	246.918	266,295
JUN	106,875	112,888	219,763	506,926	334,762	172,164	243,422	263,504
JUL	105,653	112,023	217,676	501,575	331,157	170,418	240.840	260,735
AUG	104,568	111,473	216,041	497,436	328,055	169,381	238.804	258,632
SEP	102,827	109,441	212,268	488,765	322,572	166,193	234,442	254,323
OCT	102,088	111,008	213,096	489,991	321,226	168,765	235,401	254,590
NOV	100.411	110,254	210,665	484,378	317,163	167,215	232.756	251,622
DEC	98.729	108,617	207,346	477,693	312,869	164,824	229,191	248,502
AVERAGE	105.559	111.850	217,409	501,448	331,312	170.136	240,718	260,730
				,				
1997 JAN	97,555	108,961	206,516	475,374	310,342	165,032	228,388	246,986
FEB	96,279	108,462	204,741	471,576	307,066	164,510	226,570	245,006
MAR	94,787	107,331	202,118	465,920	303,052	162,868	223,576	242,344
APR	93,845	107,008	200,853	462,303	300,073	162,230	221,538	240,765
MAY	92,593	106,369	198,962	457,430	296,327	161,103	219,003	238,427
JUN	90,218	104,441	194,659	447,417	288,957	158,460	213,692	233,725
AVERAGE	94,213	107,095	201,308	463,337	300,970	162,367	222,128	241,209

ATP - Authorization to Participate

Data is derived from NJ Division of Family Development's FAMIS report # FB-160.



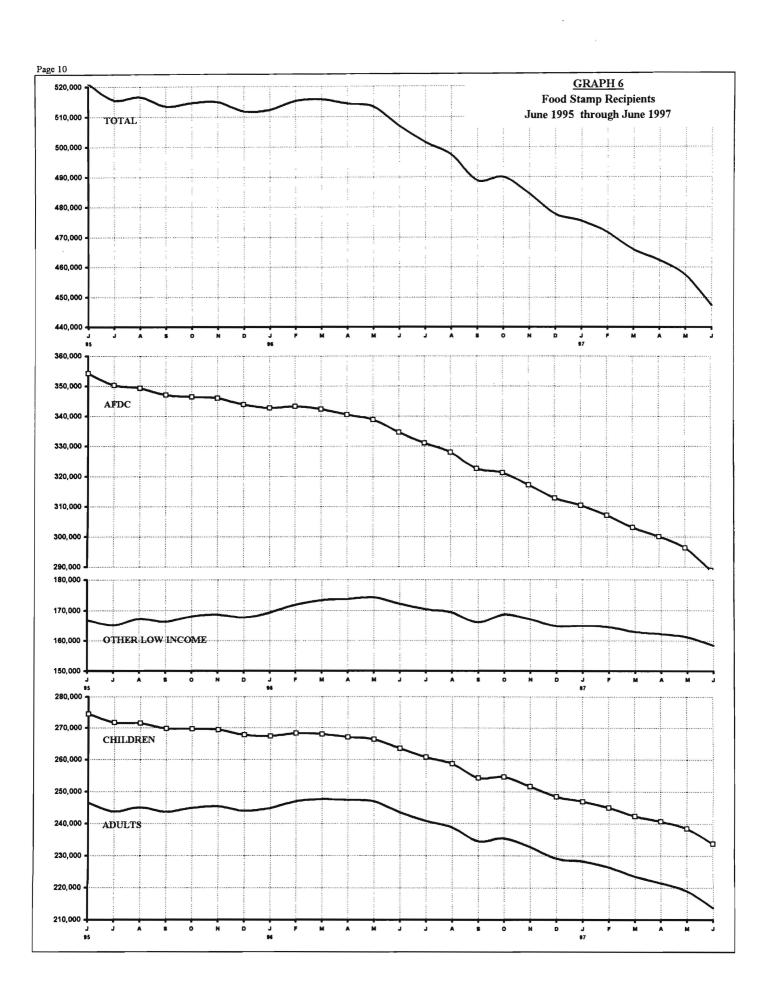


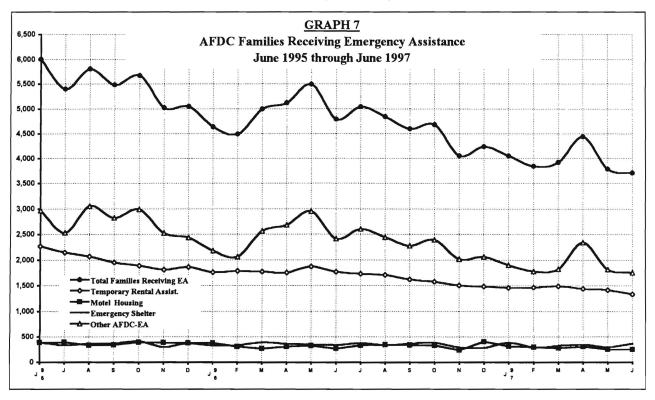
TABLE 7

EMERGENCY ASSISTANCE Program for AFDC Recipients, State Summary NUMBER OF ELIGIBLE FAMILIES RECEIVING EMERGENCY ASSISTANCE PAYMENTS (UNDUPLICATED CASES)

June 1995 through June 1997

	Total Families	Temporary	Motel	Emergency	Other
	Receiving EA	Rental Assistance	Housing	Shelter	AFDC-EA
1995 JUN	6,007	2,268	382	387	2,970
JUL	5,402	2,149	389	334	2,530
AUG	5,813	2,068	331	362	3,052
SEP	5,482	1,958	336	364	2,824
OCT	5,678	1,891	388	410	2,989
NOV	5,024	1,816	384	302	2,522
DEC	5,048	1,864	377	369	2,438
AVERAGE (12 mos.)	5,755	2,201	405	369	2,779
1996 JAN	4,639	1,761	374	325	2,179
FEB	4,490	1,788	305	330	2,067
MAR	5,001	1,779	270	388	2,564
APR	5,118	1,760	309	364	2,685
MAY	5,498	1,873	323	350	2,952
JUN	4,791	1,772	266	341	2,412
JUL	5,044	1,729	335	377	2,603
AUG	4,845	1,716	346	339	2,444
SEP	4,600	1,625	337	362	2,276
OCT	4,683	1,576	334	385	2,388
NOV	4,059	1,507	237	294	2,021
DEC	4,244	1,492	400	286	2,066
AVERAGE	4,751	1,698	320	345	2,388
1997 JAN	4,059	1,462	310	382	1,905
FEB	3,847	1,473	296	292	1,786
MAR	3,926	1,494	278	327	1,827
APR	4,440	1,447	309	342	2,342
MAY	3,788	1,416	250	298	1,824
JUN	3,711	1,336	251	365	1,759
AVERAGE	3,962	1,438	282	334	1,907

Data derived from NJ Division of Family Development FAMIS Report #FM457 and #FM430-03a.



<u>Table 8</u> ESTIMATED TANF PARTICIPATION RATES May 1997 - June 1997

County	ESTIMAT	ED TANF
	PARTICIPA	TION RATE
	May-97	Jun-97
ATLANTIC	21.9%	28.8%
BERGEN	17.3%	20.5%
BURLINGTON	23.6%	30.7%
CAMDEN	9.3%	13.9%
CAPE MAY	14.4%	27.2%
CUMBERLAND	14.6%	30.0%
ESSEX	13.9%	19.0%
GLOUCESTER	26.1%	34.1%
HUDSON	16.2%	21.7%
HUNTERDON	18.4%	61.7%
MERCER	13.6%	18.4%
MIDDLESEX	28.2%	40.7%
MONMOUTH	22.7%	27.4%
MORRIS	48.7%	53.8%
OCEAN	12.6%	17.9%
PASSAIC	19.4%	25.1%
SALEM	11.7%	16.9%
SOMERSET	21.3%	33.3%
SUSSEX	30.5%	57.5%
UNION	15.7%	23.5%
WARREN	17.9%	29.3%
		*(5)
NJ TOTAL	16.3%	22.5%

The new Work First New Jersey participation rate formulation mandated by PRWORA, 1996 federal welfare reform legislation establishing Temporary Assistance to Needy Families (TANF)

Graph 8
ESTIMATED TANF PARTICIPATION RATES
May - June 1997

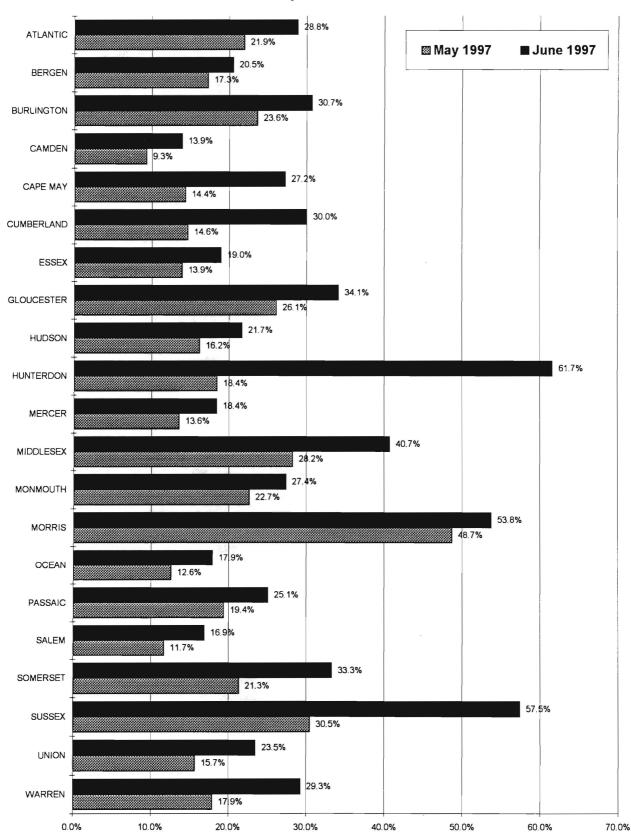


TABLE 9

GENERAL ASSISTANCE Program, State Summary NUMBER OF EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE PAYMENTS DURING REPORT MONTH April 1995 through April 1997

		All Persons Aided		Emerge	ncy Assistance Payme	ents
				Temporary	Other	
	Employable	Unemployable	Total	Rental Assistance	GA-EA	Total
1995 APR	23,337	12,082	35,419	4,833	2,887	7,720
MAY	22,046	11,527	33,573	4,995	3,135	8,130
JUN	21,575	11,738	33,313	4,423	2,146	6,569
JUL	21,000	11,391	32,391	4,048	3,526	7,574
AUG	21,526	10,829	32,355	4,174	3,909	8,083
SEP	21,525	10,389	31,914	4,110	2,945	7,055
OCT	21,913	10,959	32,872	3,939	3,497	7,436
NOV	22,206	10,171	32,377	4,141	2,422	6,563
DEC	22,732	10,268	33,000	4,086	2,902	6,988
VERAGE (12 mos.)	21,984	11,178	33,611	4,420	2,947	7,368
1996 JAN	23,140	10,054	33,194	4,421	2,803	7,224
FEB	22,584	10,927	33,511	4,567	2.651	7,218
MAR	23,528	11,243	34,771	4,472	3,185	7,657
APR	23,028	11,221	34,249	4,490	2,944	7,434
MAY	22,657	11,054	33,711	4.064	2.947	7,011
JUN	20,785	10,667	31,452	4,283	2,716	6,999
JUL	20,546	10,282	30,828	3,754	2,922	6,676
AUG	20,416	10,552	30,968	3,958	2,448	6,406
SEP	19,895	10.741	30,636	3,905	2,597	6,502
OCT	19,310	10,514	29,824	3,894	2,728	6,622
NOV	20,019	10,508	30,527	3,662	2,166	5,828
DEC	19,582	10,369	29,951	3,725	2,574	6,299
AVERAGE	21,291	10,678	31,969	4,100	2,723	6,823
1997 JAN	19,562	10,809	30,371	4,182	3,029	7,211
FEB	20,274	10,607	30,881	3,994	2,807	6,801
MAR	20,467	10,678	31,145	4,167	2,907	7,074
APR	20,612	11,305	31,917	4,184	2,930	7,114
AVERAGE	20,229	10,850	31,079	4,132	2,918	7,050

Data Sources: NJ Division of Family Development, GA Fiscal Unit

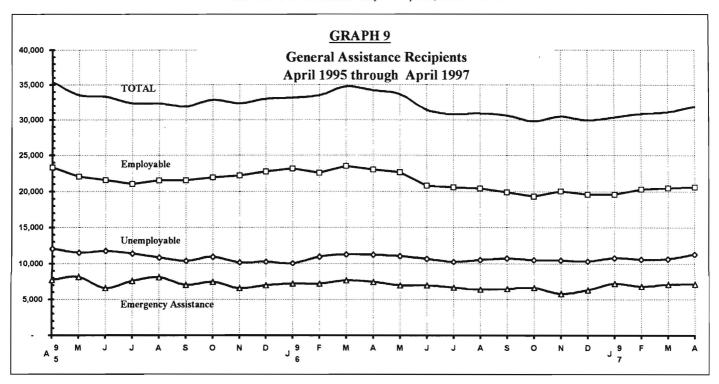


TABLE 10 CHILD SUPPORT AND PATERNITY COLLECTIONS State Summary

	Comparison of FFY 1996 and FFY 1997						
COLLECTION SOURCE	10/95-6/96	10/96-6/97	% change				
AFDC & FOSTER CARE							
Federal Tax	\$17,847,912	\$18,992,137	6.4%				
State Tax	1,130,512	1,113,887	1.5%				
Unempl. Ins. Ben.	4,094,622	4,167,256	1.8%				
Income Withholding	31,131,463	30,830,260	-1.0%				
Other/Own Behalf	11,298,413	14,238,422	26.0%				
From Other States	2,519,417	3,192,076	26.7%				
For Other States	5,663,118	6,484,438	14.5%				
TOTAL COLLECTION	\$73,685,457	\$79,018,476	7.2%				
TOTAL DISTRIBUTION	\$74,508,010	\$76,849,532	3.1%				
NON- AFDC							
Federal Tax	\$8,534,024	\$8,533,287	0.0%				
State Tax	1,397,851	1,582,807	13.2%				
Unempl. Ins. Ben.	14,402,749	13,331,787	-7.4%				
Income Withholding	186,275,192	208,719,286	12.0%				
Other/Own Behalf	93,132,352	101,154,836	8.6%				
From Other States	15,406,629	18,846,181	22.3%				
For Other States	21,130,050	22,679,339	7.3%				
TOTAL COLLECTION	\$340,278,847	\$374,847,523	10.2%				
TOTAL DISTRIBUTION	\$320,312,347	\$367,805,594	14.8%				
TOTAL		_					
Federal Tax	\$26,381,936	\$27,525,424	4.3%				
State Tax	\$2,528,363	\$2,696,694	6.7%				
Unempl. Ins. Ben.	\$18,497,371	\$17,499,043	-5.4%				
Income Withholding	\$217,406,655	\$239,549,546	10.2%				
Other/Own Behalf	\$104,430,765	\$115,393,258	10.5%				
From Other States	\$17,926,046	\$22,038,257	22.9%				
For Other States	\$26,793,168	\$29,163,777	8.8%				
TOTAL COLLECTION	\$413,964,304	\$453,865,999	9.6%				
TOTAL DISTRIBUTION	\$394,820,357	\$444,655,126	12.6%				

Distributed amount represents collections reported and recognized by the Federal Office of Child Support Enforcement for calculating incentives and annual report to Congress Source: DFD Office of Child Support and Paternity Programs

Explanatory Notes

The Department of Human Services Division of Family Development provides basic income and an opportunity to achieve self-sufficiency for individuals and families served by the Division's programs. The Division provides leadership, direction and supervision to those public agencies responsible for administering those programs and plans for and develops policies to promote self-sufficiency.

WORK FIRST NEW JERSEY (WFNJ) - Fully implemented July 1, 1997, this is New Jersey's welfare reform program which responds to the requirements of the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996. PRWORA establishes Temporary Assistance to Needy Families (TANF) as the replacement for AFDC. WFNJ includes two segments, WFNJ/TANF for families with children, and WFNJ/GA (General Assistance) for single adults and couples without dependent children. The emphasis is on achieving self-sufficiency and limits lifetime receipt of financial assistance to a total of five years.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) - Financial assistance for dependent children and their natural or adoptive parents, or certain other relatives recognized as taking the place of a parent. (Replaced by WFNJ/TANF July 1, 1997).

Regular AFDC (C Segment) - assistance when only one parent is in the home due to death or absence, or both parents are in the home but at least one is incapacitated.

Unemployed Parents (F Segment) - assistance when both parents are in the home, neither is incapacitated and the primary wage earner meets the federally defined criteria for unemployment.

State AFDC (N Segment) - assistance when both parents are in the home, neither is incapacitated, and the primary wage earner does not meet the federal definition of unemployment.

Medicaid Only - families no longer receiving AFDC financial assistance but remaining eligible for Medicaid under applicable provisions which extend coverage beyond period of AFDC assistance.

FOOD STAMP PROGRAM (FS) - Authorized by Congress as a nutritional supplement program to provide low income households with more food of greater variety and better nutrition. Program eligibility is based on household income, resources, and expenses for medical, shelter, and dependent care. CWA staff refer certain recipients to the New Jersey Department of Labor for participation in the Food Stamp Employment and Training Program.

EMERGENCY ASSISTANCE (EA) - Payments to those eligible for WFNJ/TANF or WFNJ/GA, authorized during the 30 consecutive days immediately following the emergency (defined as a substantial loss of shelter, food, clothing, or household furnishings by fire, flood or other similar disaster) or if the eligible individual or family is in an imminent or actual state of homelessness.

TABLE 11

GENERAL ASSISTANCE Program

EMPLOYABLE AND UNEMPLOYABLE RECIPIENTS AND EMERGENCY ASSISTANCE RECIPIENTS COUNTIES AND 21 LARGEST MUNICIPALITIES

April 1997

County/]	otal Persons Aided		Emergen	cy Assistance Pa	yments
Municipality	Employable	Unemployable	Total	Temporary	Other	Total
		• •	٠	Rental Assist.	GA-EA	
ATLANTIC	1,028	539	1,567	73	22	95
BERGEN	478	458	936	224	91	315
BURLINGTON	359	390	749	128	91	219
CAMDEN	2,121	1,069	3,190	172	199	371
CAPE MAY	131	117	248	24	17	41
CUMBERLAND	350	178	528	7	14	21
ESSEX	7,452	2,780	10,232	1,069	1,496	2,565
GLOUCESTER	131	154	285	12	11	23
HUDSON	882	1,169	2,051	145	17	162
HUNTERDON	36	57	93	31	9	40
MERCER	1,405	778	2,183	282	269	551
MIDDLESEX	438	534	972	83	41	124
MONMOUTH	660	662	1,322	303	68	371
MORRIS	109	181	290	37	19	56
OCEAN	639	401	1,040	320	252	572
PASSAIC	2,258	732	2,990	460	173	633
SALEM	134	51	185	17	21	38
SOMERSET	84	94	178	40	8	48
SUSSEX	38	45	83	29	5	34
UNION	1,836	848	2,684	702	104	806
WARREN	43	68	111	26	3	29
TOTAL NJ	20,612	11,305	31,917	4,184	2,930	7,114
		,				
Atlantic City	848	328	1,176	60	19	79
Mount Holly	118	81	199	35	48	83
Camden	1,878	709	2,587	111	151	262
Vineland	166	91	257	4	9	13
East Orange	497	356	853	201	16	217
Irvington	329	127	456	60	6	66
Montclair	127	71	198	34	10	44
Newark	5,964	2,002	7,966	695	1,456	2,151
Orange	402	57	459	48	0	48
Bayonne	124	61	185	6	0	6
Hoboken	113	126	239	17	1	18
Jersey City	508	530	1,038	78	11	89
Trenton	1,302	668	1,970	241	258	499
Perth Amboy	103	112	215	12	5	17
Asbury Park	168	88	256	88	5	93
Long Branch	179	118	297	61	1	62
Lakewood	332	127	459	163	103	266
Passaic	442	272	714	180	42	222
Paterson	1,722	328	2,050	230	112	342
Elizabeth	1,186	428	1,614	546	45	591
Plainfield	273	138	411	43	2	45
Total	16,781	6,818	23,599	2,913	2,300	5,213
		VI Division of Fami				0,210

Source: NJ Division of Family Development, GA Fiscal Unit

TABLE 12 CHILD SUPPORT AND PATERNITY NUMBER OF CASES REMAINING OPEN, QUARTER ENDING JUNE 1997

	CASI	ES WITH ORDE	ERS	OTHER CA	ASES (1)	TOTAL	TOTAL	TOTAL
}	AFDC AND	AFDC AND		AFDC AND		AFDC AND		ALL
	FOSTER CARE	FOSTER CARE	NON-AFDC	FOSTER CARE	NON-AFDC	FOSTER CARE	NON-AFDC	CASES
		ARREARS (2)						
			r.					
Atlantic	2,216	4,217	10,300	2,956	4,465	9,389	14,765	24,154
Bergen	1,440	1,793	8,958	1,353	1,284	4,586	10,242	14,828
Burlington	1,901	2,949	10,794	1,999	2,453	6,849	13,247	20,096
Camden	8,949	10,033	23,017	6,701	5,592	25,683	28,609	54,292
Cape May	722	1,045	3,510	384	363	2,151	3,873	6,024
Cumberland	3,604	4,714	10,733	602	435	8,920	11,168	20,088
Essex	15,855	16,125	38,092	24,265	15,211	56,245	53,303	109,548
Gloucester	1,610	2,228	6,613	1,141	1,377	4,979	7,990	12,969
Hudson	7,582	7,280	19,575	10,669	8,526	25,531	28,101	53,632
Hunterdon	132	262	1,616	75	97	469	1,713	2,182
Mercer	4,335	5,379	12,849	3,445	3,838	13,159	16,687	29,846
Middlesex	2,900	4,821	15,191	3,004	2,599	10,725	17,790	28,515
Monmouth	3,455	4,533	13,164	2,097	2,230	10,085	15,394	25,479
Morris	378	518	3,910	578	759	1,474	4,669	6,143
Ocean	1,717	3,003	10,012	2,064	2,497	6,784	12,509	19,293
Passaic	5,254	5,523	16,205	5,590	5,943	16,367	22,148	38,515
Salem	968	1,319	3,347	284	232	2,571	3,579	6,150
Somerset	497	602	3,258	600	734	1,699	3,992	5,691
Sussex	260	454	2,065	227	211	941	2,276	3,217
Union	3,548	4,517	13,366	4,675	4,130	12,740	17,496	30,236
Warren	524	962	2,907	159	148	1,645	3,055	4,700
NJ TOTAL	67,847	82,277	229,482	72,868	63,124	222,992	292,606	515,598

Data Sources: Automated Child Support Enforcement System #CS199-3

^{(1) -} Needing location, paternity, or other services to establish an obligation

^{(2) -} Cases with arrears only