DEPARTMENT OF HUMAN SERVICES DIVISION OF DEVELOPMENTAL DISABILITIES INTEROFFICE COMMUNICATION

TO: Kenneth W. Ritchey

Assistant Commissioner

DATE: June 27, 2007

FROM: William R. Holloway Jr., Ph.D. MW

Research Scientist

SUBJECT: Initiative Updates

Attached are copies of status reports for the FY2002 Community Services Waiting List Initiative, the FY2002 Community Transition Initiative and the FY2002 Nursing Home Initiative. Because the Mental Health, CSWL96, CSWL97, CSWL98A, CSWL98B, CSWL99, CSWL2000, CSWL2001 and FY2001 Community Transition Initiatives have been completed, I am not including their detailed summaries here. The report reflects the status of these initiatives as received from the Regional staff at the end of March.

Cc: File

Deputy Commissioner

Deputy Director

Assistant Directors

Regional Assistant Director

Regional Administrators

CEOs

- A. Lozano
- J. Zayschly
- D. Barry
- K. Todd
- B. Flesher
- D. McGruther
- E. Kaufmann
- J. Johnson
- G. Young
- J. DeBiasio
- D. Benjamin
- S. Baxter
- K. Rodriguez
- J. BenNacef
- A. Prentice
- S. Smith
- J. Raines

- D. Yannetta
- J. Young
- N. Heron
- T. Cody
- E. Rogan
- B. Blumenthal
- J. Bulvanoski
- J. Parello
- S. Blanchard
- P. Mazzei
- P. Ronan
- T. Baffuto
- K. Palsho
- K. Szul
- P. Conti
- A. Ball
- L. Berkey
- D. Spinks
- K. Ross L. Arye
- D. Spitalnik
- E. Shea
- D. Conway

Number of People Placed As a Part of the Initiatives of the Division of Developmental Disabilities as of 3/31/07*. Target Numbers for each Region are in Parentheses.

| | | | | | 1 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|-----------|---------------|
| Initiative | North | Upper Central | Lower Central | Southern | Total |
| CSWL96 | 83 (83) | 26 (26) | 22 (22) | 32 (32) | 163 (163) |
| CSWL97 | 76 (76) | 32 (32) | 52 (52) | 42 (42) | 202 (202) |
| CSWL98A | 64 (64) | 45 (45) | 49 (49) | 42 (42) | 200 (200) |
| CSWL98B | 90 (90) | 65 (65) | 67 (67) | 80 (80) | 302 (302) |
| CSWL99 | 190 (190) | 139 (139) | 102 (102) | 69 (69) | 500 (500) |
| CSWL2000 | 219 (219) | 120 (120) | 112 (112) | 49 (49) | 500 (500) |
| CSWL2001 | 182 (182) | 113 (113) | 137 (137) | 68 (68) | 500 (500) |
| CSWL2002 | 77 (144) | 50 (110) | 63 (111) | 118 (135) | 308 (500) |
| Mental Health | 22 (22) | 3 (3) | 27 (27) | 15 (15) | 67 (67) |
| Challenge 95-96 | 56 (56) | 46 (46) | 59 (59) | 39 (39) | 200 (200) |
| Challenge 97 | 12 (12) | 8 (8) | 17 (17) | 13 (13) | 50 (50) |
| Challenge 98A [^] | 13 (13) | 8 (8) | 13 (13) | 12 (12) | 46 (46) |
| Challenge 98B [^] | 6 (6) | 0 (0) | 48 (48) | 22 (22) | 76 (76) |
| Governor's Inclusion ** | 27 (27) | 19 (19) | 31 (31) | 8 (8) | 85 (85) |
| Comm. Transition 2001 | 43 (43) | 23 (23) | 35 (35) | 43 (43) | 144 (144) |
| Comm. Transition 2002 | 4 (31) | 6 (19) | 18 (42) | 59 (108) | 87 (200) |
| Nursing Home 2002 | 2 (6) | 1 (1) | 3 (10) | 1 (8) | 7 (25) |
| North Princeton DC*** | 132 (132) | 126 (126) | 167 (167) | 98 (98) | 523 (523) |
| New Lisbon DC | 7 (7) | 3 (3) | 16 (16) | 18 (18) | 44 (44) |
| Consensation reference and a characteristic desired and a characteristic and a consensation and a consensation and a characteristic and | | | | (() | |
| Total | 1,305 (1,403) | 833 (906) | 1,038 (1,117) | 828 (901) | 4,004 (4,327) |

^{*} Counts for the North Princeton DC and New Lisbon DC Initiatives include those people who have moved to residences in the community, have died, or have moved to skilled nursing facilities or other developmental centers.

^{**} Only people who are funded through the Governor's Inclusion Initiative (self-determination model) are included here. Those whose funding is through another initiative, but use the self-determination model, are included with the appropriate initiative.

^{***} Included in the 167 people for the Lower Central Region are 28 individuals who were in the Moderate Security Unit at NPDC who moved to the New Lisbon Developmental Center.

[^] Counts reflect reductions in total projected 98A and 98B Challenge Grant placements for the Southern and Northern Regions. Monies in the Southern Region originally targeted for Challenge Grants have been converted to serve people from the Day Program Waiting List. Monies in the Northern Region originally designated for Challenge Grants will be used to serve additional people from the Residential Service's Waiting List in more traditional settings.

Descriptions of Tables for updates of the 2002 Community Services Waiting List Initiative, the 2002 Community Transition Initiative and the FY2002 Nursing Home Initiative

Table 1. Status of Each Community Services Waiting List Initiative

- Number in the Initiative. Shown here are the number of people on the Urgent Category of the
 waiting list from each Region who are included in each respective initiative. Also presented
 for the Waiting List Initiatives are counts of these individuals and the reason they were
 included in each initiative: e.g., residing in a crisis respite home, aging out of an educational
 or DYFS program, by the date they first became urgent, or by court order or settlement
 agreement.
- 2. # in Interim Placements. People from # 1 above who are being served on an interim basis outside of their families' homes. These individuals are not represented in the "Placed" category below.
- 3. #Still in Development. People who are not in categories 4 through 8 below. The Regional Offices are continuing to work with these individuals and their families to develop acceptable plans with provider agencies.
- 4. # Removed from the Initiative and Not Replaced. This group includes people who have decided they do not wish to be placed at this time, but want to remain on the waiting list. Also included here are individuals who have been removed from the waiting list for other reasons, e.g., moved out of state, discharged from services, etc. These people have not been replaced by another person from the waiting list yet.
- 5. #Requesting to Stay in their Current Placement. These numbers reflect the people who initially expressed a desire to stay in their current place of residence (e.g., Bancroft, Devereux, etc.) and are waiting for DDD approval.
- 6. # Referrals Sent to Agencies (Outstanding). The numbers of outstanding referrals with agencies for people in each respective initiative are shown here.
- 7. # With a Specific Plan Agreed to. Individuals from #1 above who have a placement identified and moneys committed for the placement are shown here.
- 8. # Placed. Individuals from #1 above who have been placed as part of each respective initiative are counted here.

Table 2. Status of Each Community Services Waiting List Initiative - Agency Designation

- 1. # Requesting to Stay in their Current Placement. These numbers reflect the people who initially expressed a desire to stay in their current place of residence (e.g., Bancroft, Devereux, etc.) and are waiting for DDD approval. Counts of people by their current type of residence are shown here.
- 2. #Referrals Sent to Agencies (Outstanding). This row gives counts of the number of referral packages for people in each respective initiative that have been sent to each of the agencies listed.
- 3. # With a Specific Plan Agreed to. Counts by agency of the individuals in each respective initiative who have a placement identified and moneys committed for the placement are shown here.
- 4. # Placed. Counts by agency of the individuals in each respective initiative who have been placed are listed here.

Status of the FY2002 Community Services Waiting List Initiative (3/31/07) Table 1.

| | ein | Kegion | lon | | |
|----------------------------------------------------|----------|------------------|-------|----------|-------|
| | Northern | Upper Central | Lower | Southern | Total |
| 1. Number in the Initiative | 144 | 110 | 111 | 135 | 500 |
| # Crisis Respite | 0 | 0 | 0 | 0 | 0 |
| # Aging Out (LEA or DYFS) | ĸ | 0 | 7 | 10 | 29 |
| # By Date Became Urgent (Chronological) | 141 | 101 | 104 | 125 | 471 |
| # By Court Order or Settlement | 0 | 0 | 0 | 0 | 0 |
| 2. # in Interim Placements | 12 | 20 | 15 | 5 | 52 |
| 3. # Still in Development | 28 | 25 | 24 | 12 | 89 |
| 4. # Removed from the Initiative and Not Replaced | 20 | 14 | 19 | Ŋ | 28 |
| 5. # Requesting to Stay in Their Current Placement | 0 | 0 | 0 | 0 | 0 |
| 6. # Referrals sent to Agencies (Outstanding) | 0 | 0 | 0 | 0 | 0 |
| 7. # with a Specific Plan Agreed to | 19 | 21 | Ŋ | 0 | 45 |
| 8. # Placed | 77 | 20 | 63 | 118 | 308 |

Table 2. Status of the FY 2002 Community Services Waiting List Initiative Agency Designation (3/31/07)

| | Northern | Upper Central | Lower Central | Southern |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. # Requesting to Stay in Their Current Placement | none | none | none | none |
| 2. # Referrals Sent to Agencies (Outstanding) | none | none | none | none |
| 3. # with a Specific Plan Agreed to | CFS - 2 CP of NJ - 1 Devereux - 3 Jawonio - 1 PRFS - 1 PSCH - 1 VCP Hudson - 1 VOA - 4 Willowglen - 5 | ABC - 2 CP of NJ - 4 Devereux - 3 FMPNJ - 2 Jawanio - 2 JSDD - 1 NJADB - 1 Willowglen - 6 | ARC/Middlesex - 1 Enable - 1 OMA - 1 Real Life Choices - 1 Woods School - 1 | none |
| 4. # Placed | Allies - 7 Alpha - 1 ARC Morris - 5 ARC Warren - 5 ARC Warren - 5 ARC Sussex - 3 Bencroft - 2 Bethesda - 2 Community Options - 3 Devereux - 2 ECCR - 2 Hudson Milestones - 1 In Home Supports - 2 NIPD - 4 NJCC - 2 PSCH - 3 REM - 3 Self Determination - 9 Skill Development Home - 2 Spectrum for Living - 16 Willowglen - 1 Woods - 1 | Allies - 6 ARC Cape May - 1 ARC/Essex - 2 ARC/Essex - 2 ARC Somerset - 2 ARC/Union - 1 Benedictine School - 1 Bethel Ridge - 3 CAU - 1 CRS - 4 Devereux - 4 Eden - 1 FMPNJ - 3 FOCNJ - 3 Midland - 1 Our House - 1 Real Life Choices - 4 Self Determination - 3 Skill Development Home - 6 St. Johns - 2 Woods - 1 | Allies - 5 Allisa Care - 1 ARC/Munterdon - 2 ARC/Mercer - 1 ARC/Modlesex - 2 ARC/Mommouth - 2 ARC/Ocean - 7 Brookwood Comm 1 CFA - 1 COMMUNITY Options - 4 Devereux - 1 DRC - 1 Easter Seals - 1 Edual Partners - 1 In Home Supports - 4 Keystone - 1 Med Morizons - 1 Opportunity Knocks - 2 Project Freedom - 1 RLC - 1 Self Determination - 2 Skill Development Home - 3 Special Friends - 3 Special Friends - 3 Special Friends - 3 Speciul Friends - 1 LLC - 1 Self Determination - 2 Special Friends - 3 Special Friends - 3 Speciul Friends - 1 LLC - 1 Self Determination - 2 Special Friends - 3 Speciul Friends - 3 Speciul Friends - 1 LLC - 1 Woods School - 1 | Adept - 1 Advoserv - 5 Allies - 9 Alliesa Care - 1 ARC/Atlantic - 1 ARC/Bloucester - 4 ARC/Gloucester - 4 Bancroft - 10 Catholic Charities - 1 Catholic Charities - 1 Citizen Advocacy - 1 Devereux - 5 Durand Academy - 4 Fam. Svs. Burl. Cty 6 Fl. Inst. Neuro Rehab 1 In Home Supports - 6 Kelsch - 4 OARC - 4 OARC - 4 OARC - 1 Skill Development Home - 2 Shirley Eves - 1 Skill Nursing Home - 1 Skill Nursing School - 7 Universal Institute - 1 Woods School - 3 Zion - 2 |

Status of the FY2002 Community Transition Initiative (3/31/07) Table 1.

| | Total | 200 | 113 | 62 | ĸ | 0 | 0 | 48 | 8.7 |
|--------|------------------|-----------------------------|----------------------------|---------------------------|---------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-------------------------------------|-------------|
| | Southern | 108 | 49 | 45 | 0 | 0 | 0 | 4 | 59 |
| lon | Lower Central | 42 | 24 | O | 7 | 0 | 0 | 13 | 18 |
| Region | Upper Central | 19 | 13 | 2 | 0 | 0 | 0 | ∞ | 9 |
| | Northern | 31 | 27 | ش | - | 0 | 0 | 23 | 4 |
| | | 1. Number in the Initiative | 2. # in Interim Placements | 3. # Still in Development | 4. # Removed from the Initiative and Not Replaced | 5. # Requesting to Stay in Their Current Placement | 6. # Referrals sent to Agencies (Outstanding) | 7. # with a Specific Plan Agreed to | 8. # Placed |

Table 2. Status of the FY 2002 Community Transition Initiative Agency Designation (3/31/07)

| Southern | none | none | Allies - 2 Burlington OTC - 1 Caring House - 1 | Advoserv - 4 Allies - 3 AMIB - 1 ARC/Cape May - 3 ARC/Ocean - 1 Caring House - 8 Devereaux - 1 DRC - 1 Equal Partners - 2 Fam. Svs.Burl.Cty 3 Kelsch - 10 Mentor - 1 OARC - 3 Opportunity Knocks - 1 Rapha - 1 Special Care - 2 The Training School - 2 VOCA - 1 |
|---------------|-------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lower Central | none | none | Advoserv - 1 Allies - 2 Allissa Care - 1 AMIB - 3 ARC/Hunterdon - 1 ARC/Middlesex - 2 Community Options - 1 OTC - 1 St. Johns - 1 | Allies - 4 AMIB - 1 ARC/Middlesex - 4 Community Options - 2 Equal Partners - 1 Opportunity Knocks - 1 Rapha - 1 Skill Development Home - 1 Special Care - 2 St. Johns - 1 |
| Upper Central | none | none | ABCU - 1 Allies - 1 CAIL - 1 Caring House - 1 CP NJ - 1 Garden State - 3 | Advoserv - 1 Allisa Care - 1 Allies - 1 ARC Middlesex - 1 Community Options - 1 PRFS - 1 |
| Northern | none | none | ARC/Widdlesex - 1 CFS - 2 Devereux - 1 FMPNJ - 4 Garden State - 1 Guiding Light - 4 Jawonio - 1 PSCH - 1 UCP Hudson - 7 VOA - 2 | Allisa Care - 1 ARC/Middlesex - 1 ARC/Warren - 1 PSCH - 1 |
| | 1. # Requesting to Stay in Their Current Placement | 2. # Referrals Sent to Agencies (Outstanding) | 3. # with a Specific Plan Agreed to | 4. # Placed |

Status of the FY2002 Nursing Home Initiative 3/31/07) Table 1.

| | Total | 25 | 18 | ∞ | <i>ي</i> | 0 | 0 | Н | 7 |
|--------|------------------|-----------------------------|----------------------------|---------------------------|---------------------------------------------------|----------------------------------------------------|-----------------------------------------------|-------------------------------------|-------------|
| • | Southern | 8 | 7 | 7 | Ĺ | 0 | 0 | 0 | |
| gion | Lower | 10 | 7 | 2 | Н | 0 | 0 | Н | M |
| Region | Upper Central | | 0 | 0 | 0 | 0 | 0 | 0 | ⊣ |
| | Northern | 9 | . 4. | 러 | Ж | 0 | 0 | 0 | 7 |
| | | 1. Number in the Initiative | 2. # in Interim Placements | 3. # Still in Development | 4. # Removed from the Initiative and Not Replaced | 5. # Requesting to Stay in Their Current Placement | 6. # Referrals sent to Agencies (Outstanding) | 7. # with a Specific Plan Agreed to | 8. # Placed |

Table 2. Status of the FY 2002 Nursing Home Initiative Agency Designation (3/31/07)

| Southern | none | none | none | OARC - 1 |
|---------------|-------------------------------------------------------|--------------------------------------------------|----------------------------------------|------------------------|
| Lower Central | none | none | ARC/Middlesex - 1 | Allies - 3 |
| Upper Central | none | none | none | ARC/Somerset - 1 |
| Northern | none | none | none | Self Determination - 2 |
| | 1. # Requesting to Stay in Their Current Placement | 2. # Referrals Sent to Agencies (Outstanding) | 3. # with a Specific Plan Agreed to | 4. # Placed |

Division of Developmental Disabilities Residential Waiting List on March 31, 2007

There are 3 categories of the Residential Services Waiting List: the most urgent called Priority, the Priority Deferred and the General Waiting List. At the end of March there were 8,087 people in these categories.

- 3,764 people were in the Priority Category, living at home with their families actually waiting for services from the Division.
- 214 individuals were in the Priority Category and part of a current placement initiative.
- 898 people were in the Priority Category living outside the family home, often in a DDD funded placement.
- 373 people were in the Priority Deferred category. These individuals had been offered placement in the past and declined.
- 2,838 individuals were in the General Waiting List category. These individuals have expressed an interest in receiving residential services sometime in the future.