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## 2009-10 SCHOOL REPORT CARD

**SCHOOL:** CAPITAL PREP CHARTER SCHOOL

**COUNTY:** CHARTER

### School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
<b>School</b>	8 hours: 0 minutes
<b>State Average</b>	6 hours: 53 minutes

<u>Length of School Year</u>	
Number of days that school is in session for students.	200

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
<b>School</b>	7 hours: 15 minutes
<b>State Average</b>	5 hours: 56 minutes

<u>Waiting List</u>	
Number of students on a waiting list for admission to school.	
2009-10	26
2008-09	15
2007-08	

<u>Average Class Size</u>	2009-2010	
	School	State
Grade 9	24.5	19.5
Grade 10	21.0	19.8
Grade 11	26.0	19.6
SE students in specialized classes	3.0	5.0
Total School	19.2	18.2

<u>School Classrooms</u>	
Number of classrooms in school.	
2009-10	15
2008-09	11
2007-08	

**Internet Connectivity**

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

<b>2009-2010</b>		
<b>Locations</b>	<b>Computers</b>	<b>Computers Connected to the Internet</b>
Classroom/Instructional	34	34
Library/Media Centers	0	0
Computer Labs	20	20
All Locations	54	54

**Student/Computer Ratio**

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

	<b>School</b>	<b>State Average</b>
2009-10	5.0	3.1

**Student Information****Enrollment by Grade**

Counts of students "on-roll" by grade in October of each school year.

<b>Grade</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
Grade 9	98.0	96.0		
Grade 10	84.0	84.0		
Grade 11	78.0			
SE students in specialized classes	9.0	7.0		
Total School	269.0	187.0		

**Students with Disabilities**

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs

11.9%

**Language Diversity**

First language spoken at home in order of frequency.

<b>Language</b>	<b>Percent</b>
English	97.0%
Others	3.0%

**Limited English Proficient (LEP)**

Percentage of LEP students

**Student Mobility Rate**

Percentage of students who entered and left during the school year.

	School	State Average
2009-10	20.1%	9.7%
2008-09	9.6%	9.6%
2007-08		9.9%

## Student Performance Indicators

### ASSESSMENTS

#### Graduation Type

Percentage of students satisfying the state testing requirements through different means.

	School	State Average
Regular students graduated by passing HSPA		90.6%
All who graduated by passing HSPA		82.5%
All who graduated via AHSA process		9.4%
All who graduated exempt from passing HSPA		7.7%
The percents appearing in the last three rows sum to 100%.		

#### Scholastic Assessment Test (SAT) Results

	Students Taking Test		Mathematics				Verbal				Essay			
	#	%	Average Score	Percentile Scores			Average Score	Percentile Scores			Average Score	Percentile Scores		
				25th	50th	75th		25th	50th	75th		25th	50th	75th
2009-10														
School														
DFG	361	70%	391	330	390	440	384	330	380	440	384	330	390	440
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580
2008-09														
School														
DFG	376	73%	391	330	400	450	390	340	390	440	389	330	380	450
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570
2007-08														
School														

DFG	369	78%	380	320	380	440	372	320	380	420	380	330	380	430
State	69478	73%	514	430	510	600	492	420	490	570	494	410	490	570

**Advanced Placement Results**

Test Name	# of Students in Class	# of Students Taking Test
*The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.		

**Advanced Placement Results Summary**

Number of test scores 3 or higher:

**Advanced Placement Participation  
for Grades 11 and 12**

	School	State Average
2009-10		19.9%

**OTHER PERFORMANCE MEASURES****Attendance Rates**

	2009-2010		2008-2009	
Percentage of students present on average each day.	School	State	School	State
Grade 9	91.8%	94.1%	93.4%	94.0%
Grade 10	88.5%	94.0%	91.7%	94.0%
Grade 11	92.7%	93.8%		93.6%
SE students in specialized classes	97.2%	92.0%	97.4%	92.0%
Total School	91.2%	94.6%	92.8%	94.6%

<b><u>Dropout Rates*</u></b>	<b>2009-2010</b>			<b>2008-2009</b>		
Percentage of students in grades 9-12 who dropped out during the school year.	<b>School</b>	<b>District</b>	<b>State</b>	<b>School</b>	<b>District</b>	<b>State</b>
White	100.0%	100.0%	0.9%	25.0%	25.0%	0.9%
Black or African American	0.0%	0.0%	3.7%	1.2%	1.2%	3.5%
Hispanic	0.0%	0.0%	2.9%	0.0%	0.0%	2.9%
American Indian or Alaska Native			1.0%			2.7%
Asian			0.4%			0.3%
Native Hawaiian or other Pacific Islander			1.3%			0.4%
Two or More Races			1.2%			0.7%
Male	0.8%	0.8%	1.9%	1.3%	1.3%	1.9%
Female	0.7%	0.7%	1.5%	1.9%	1.9%	1.4%
With Disabilities	0.0%	0.0%	2.7%	0.0%	0.0%	2.7%
Limited English Proficiency			4.0%			2.7%
Economically Disadvantaged	0.4%	0.4%	2.5%	0.8%	0.8%	1.9%
Total	0.7%	0.7%	1.7%	1.6%	1.6%	1.7%
<a href="#"><u>*NOTE: These dropout rates are based on self-reported data from school districts.</u></a>						

<b><u>Graduation Rates*</u></b>			
	<b>School</b>	<b>District</b>	<b>State</b>
Class of 2010 (2009-10)			94.7%
Class of 2009 (2008-09)			93.3%
Class of 2008 (2007-08)			92.8%
<a href="#"><u>*NOTE: These graduation rates are based on self-reported data from school districts.</u></a>			

**Post-Graduation Plans**

Percentage of graduating seniors pursuing various self-reported post-high school plans.

<b>Intended Pursuits</b>	<b>Class of 2010</b>
Four-year College/University	
Two-year College	
Other College	
Other Post-secondary School	
Military	
Apprenticeship Program	
Employment	
Undecided	
Other	

**Student Suspensions**

Percentage of students who were suspended from the school during the school year.

	<b>School</b>	<b>District Average</b>	<b>State Average</b>
2009-10	31%	31%	14%
2008-09	36%	36%	14%
2007-08			14%

**Student Expulsions**

The number of students who were expelled during the school year.

	<b>School</b>	<b>District</b>	<b>State Total</b>
2009-10	1	2	90
2008-09	0	0	35
2007-08			66

**Staff Information**

**Student/Administrator Ratio**

Numbers of students per administrator.

	<b>School</b>	<b>State Average</b>
2009-10	53.8	178.5
2008-09	93.5	176.4
2007-08		178.8

**Student/Faculty Ratio**

Numbers of students per faculty member.

	<b>School</b>	<b>State Average</b>
2009-10	10.0	10.8
2008-09	11.7	11.1
2007-08		11.1

**Faculty Attendance Rate**

Percentage of faculty present on average each day.

	<b>School</b>	<b>State Average</b>
2009-10	98.0%	96.0%
2008-09	96.7%	95.6%
2007-08		95.9%

**Faculty Mobility Rate**

Percentage of faculty who entered and left the school during the school year.

	<b>School</b>	<b>State Average</b>
2009-10	14.8%	
2008-09	6.3%	4.0%
2007-08		5.7%

**Faculty and Administrator Credentials**

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	<b>BA/BS</b>	<b>MA/MS</b>	<b>PhD/EdD</b>
2009-10	75.0%	18.8%	6.3%
2008-09	77.8%	22.2%	0.0%
2007-08			

**National Board Certification**

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	<b>School</b>	<b>State</b>
2009-10	0	
2008-09	0	93
2007-08		93

## School Finance Data

<u>Administrative and Faculty Personnel</u>						
In FTE (Full-time Equivalents).						
	# of Administrators		# of Students per Administrator		# of Faculty per Administrator	
	School	Charter Average	School	Charter Average	School	Charter Average
2009-10	5.0	2.9	53.8	114.8	5.4	10.2
2008-09	2.0	2.7	93.5	115.0	8.0	10.1
2007-08		2.9		0.1		9.0

<u>Median Salary and Years of Experience of Administrative and Faculty Personnel</u>			
	2009-10	2008-09	2007-08
<b>Administrators</b>			
Salary - School	\$76,300	\$85,000	
Salary - Charter	\$80,000	\$80,000	\$70,512
Years of Experience - School	7	4	
Years of Experience - Charter	10	10	9
<b>Faculty</b>			
Salary - School	\$52,000	\$50,000	
Salary - Charter	\$48,100	\$46,574	\$45,000
Years of Experience - School	0	0	
Years of Experience - Charter	4	4	4

<u>Teacher Salaries and Benefits</u>				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	45%	49%	84%	28%
2008-09	45%	49%	84%	28%
2007-08	39%	47%		12%



### Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	School	Charter Average	School	Charter Average
2009-10	13%	13%	44%	-2%
2008-09	13%	13%	44%	-2%
2007-08	14%	16%		37%

### Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	School	Charter Average	School	Charter Average	School	Charter Average
Local	11%	26%	0%	0%	0%	0%
State	92%	68%	0%	0%	0%	0%
Federal	0%	6%	0%	0%	0%	0%
Other	-3%	0%	100%	100%	100%	100%

### Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	Charter Budget	Charter Average	Charter Actual	Charter Average	Charter Actual	Charter Average
Classroom - Salaries and Benefits	\$6,751	\$6,131	\$5,313	\$5,532		\$5,490
Classroom - General Supplies/Textbooks	\$1,137	\$511	\$257	\$452		\$364
Classroom - Purchased Services and Other	\$486	\$362	\$381	\$261		\$277
<b>Total Classroom Instruction</b>	\$8,374	\$7,004	\$5,952	\$6,244		\$6,130
Support Services - Salaries and Benefits	\$1,067	\$1,044	\$0	\$283		\$346
Support Services - other	\$1,327	\$651	\$0	\$203		\$281
<b>Total Support Services</b>	\$2,394	\$1,695	\$0	\$486		\$627
Administration - Salaries and Benefits	\$1,956	\$1,633	\$1,964	\$1,943		\$1,595
Administration - other	\$802	\$637	\$918	\$776		\$1,017
<b>Total Administration Costs</b>	\$2,758	\$2,270	\$2,882	\$2,719		\$2,612
Op./Maint. of Plant - Salaries and Benefits	\$0	\$0	\$1,288	\$449		\$260

Op./Maint. of Plant - other	\$1,552	\$1,601	\$3,453	\$1,883		\$1,662
<b>Total Operations and Maintenance of Plant</b>	<b>\$1,552</b>	<b>\$1,601</b>	<b>\$4,741</b>	<b>\$2,332</b>		<b>\$1,922</b>
<b>Total Food Services Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>		<b>\$17</b>
<b>Total Extracurricular Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>(1)TOTAL COMPARATIVE COST PER PUPIL</b>	<b>\$15,078</b>	<b>\$12,570</b>	<b>\$13,577</b>	<b>\$11,921</b>		<b>\$11,319</b>
<b>(2)TOTAL COST PER PUPIL</b>	<b>\$15,865</b>	<b>\$14,090</b>	<b>\$14,970</b>	<b>\$13,094</b>		<b>\$12,339</b>

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.