

**Casino Revenue Fund**  
**Financial Statement**  
**Fiscal year ended June 30, 2004**

<b>BEGINNING BALANCE</b>	\$45,218,496
<b>REVENUES</b>	
TAXES	\$467,281,911
INVESTMENT EARNINGS	79,047
OTHER SOURCES	127,930,866
<b>TOTAL REVENUES</b>	<b>595,291,824</b>
<b>TRANSFERRED FUNDS</b>	<b>700,000</b>
<b>TOTAL RESOURCES</b>	<b>641,210,320</b>
<b>EXPENDITURES</b>	
PHYSICAL & MENTAL HEALTH:	
Family Health Services	\$418,069
Senior Medical Services	28,501,509
Pharmaceutical Assistance (PAAD)	382,643,159
Lifeline	1,049,440
Respite Care	5,453,475
Congregate Housing Support Serv.	2,300,117
Other Senior Programs	7,022,135
Disability Services	80,328,000
<b>TOTAL</b>	<b>\$507,715,904</b>
EDUCATIONAL, CULTURAL & INTELLECTUAL DEVELOPMENT:	
Purchased Residential Care	\$28,725,785
Social Supervision and Consultation	9,582,000
<b>TOTAL</b>	<b>\$38,307,785</b>
ECONOMIC PLANNING, DEVELOPMENT & SECURITY	
Vocational Rehabilitation Services	\$2,426,595
<b>TOTAL</b>	<b>\$2,426,595</b>
TRANSPORTATION PROG. GOVT DIRECTION, MGMT & CONTROL	\$25,005,840
SPECIAL GOVT SERVICES	92,953
<b>TOTAL EXPENDITURES</b>	<b>\$573,549,077</b>
<b>RESIDUAL EQUITY IN (OUT)</b>	<b>-</b>
<b>END BALANCE</b>	<b>\$67,661,243</b>

**NEW JERSEY**  
**CASINO REVENUE**  
**FUND**

Richard J. Codey  
*Acting Governor*

*New Jersey Casino Control Commission*

Linda M. Kassekert  
*Chair*

Michael C. Epps  
*Vice Chair*

Michael A. Fedorko  
 William T. Sommeling  
 Ralph G. Frulio  
*Commissioners*



Tennessee Avenue and Boardwalk  
 Atlantic City, NJ 08401  
 609-441-3422  
[www.state.nj.us/casinos](http://www.state.nj.us/casinos)

*If you or anyone you know has a gambling problem,  
 call 1-800-GAMBLER*

Pharmaceutical Assistance  
 to the Aged and Disabled  
 (PAAD)



Congregate Housing  
 Services



Statewide Respite Care  
 Program and Adult Day  
 Services Program



New Jersey  
 Casino  
 Revenue  
 Fund  
 2004

**Services and Programs**

New Jersey has a number of programs designed to assist eligible residents in receiving needed health and social services. There are varied income and asset limits for most of the programs.

- AIDS Drug Distribution Program (ADDP)
- Adult Protective Services
- Adult Day Services with Program for Persons with Alzheimer's Disease or Related Disorders
- Community Care for the Elderly and Disabled Program (CCPED)
- Congregate Housing Services Program (CHSP)
- Home Delivered Meals
- Medically Needy Program
- New Jersey Care (Includes Qualified Medicare Beneficiary (QMB))
- Personal Assistance Services Program
- Pharmaceutical Assistance to the Aged and Disabled (PAAD)
- Safe Housing and Transportation
- Specified Low-Income Medicare Beneficiary Program (SLMB)
- Statewide Respite Care Program

Descriptions and requirements of the services and programs are posted by the Department of Health and Senior Services on their website at [www.state.nj.us/health/](http://www.state.nj.us/health/).

**PROGRAMS**  
**PROVIDING**  
**SOLUTIONS**

## Congregate Housing Services

In 1981, the New Jersey Legislature authorized and funded the Congregate Housing Services Program (CHSP). This program provides selected supportive services to elderly persons who are tenants in one of the 70 subsidized housing facilities which currently has a contract with the State of New Jersey to provide the CHSP.

The program is directed to the frail or at-risk elderly -- older adults who are experiencing decreased energy and mobility but retain the capacity and desire for as much self-management as possible. The CHSP fosters the independence of participants by encouraging them to age in place and thus avoid premature and/or unnecessary relocation.

The services offered include: meals provided in a group setting that encourage socialization, light housekeeping, and case management. Additional services such as shopping, laundry, linen change, heavy chores, meal preparation, companionship and service coordination may also be available.

For additional information about the CHSP or to locate a site which offers this program, please call toll-free: 1-877-222-3737 or visit us online at: [www.state.nj.us/health/senior/cong-house.shtml](http://www.state.nj.us/health/senior/cong-house.shtml).

## CASINO REVENUE FUND EXPENDITURES FOR FISCAL YEAR 2004 (%)

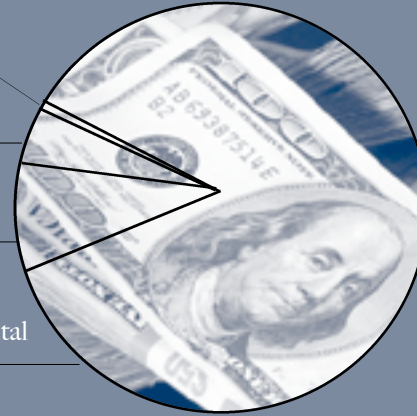
Total Expenditures \$573,549,077

Economic Planning,  
Development & Security 1%

Transportation Programs 4%

Educational, Cultural &  
Intellectual Development 7%

Physical & Mental  
Health 88%



## Statewide Respite Care Program and Adult Day Services Program for Persons with Alzheimer's Disease and Related Disorders

New Jersey was one of the first states to pilot a model for a Statewide Respite Care Program (SRCP) and a caregiver assistance program for those caring for family members or friends with Alzheimer's disease or other forms of dementia. Historically New Jersey has been a nationally recognized leader in providing programs to help family caregivers.

The SRCP is designed to provide assistance to families by giving caregivers a break from the daily responsibility of caring for an elderly or disabled relative or friend. Respite services may be used so that caregivers can shop, get medical care, attend to personal matters, rest, vacation or cope with an emergency. The relief and support provided through this program enable caregivers to continue in the caregiving role. Respite may be

used occasionally or at regularly scheduled times.

The Adult Day Services Program for Persons with Alzheimer's Disease or Related Disorders provides financial assistance to pay up to three days a week of adult day services for individuals diagnosed with Alzheimer's disease. Direct services for persons include structured, individualized programming in a safe environment designed to maximize clients' functional abilities, delay progressive deterioration, and prevent premature placement in a nursing home. Besides dependable respite, caregivers receive support from counseling, referral and education services.

For additional information, call NJ EASE toll-free at 1-877-222-3737

## Pharmaceutical Assistance to the Aged and Disabled (PAAD)

The Pharmaceutical Assistance to the Aged & Disabled program is the largest beneficiary of monies from the Casino Revenue Fund. The program impacts over 200,000 seniors and disabled in the State of New Jersey. It provides prescribed legend drugs, insulin, insulin supplies, and diabetic testing materials to eligible New Jersey residents at a copayment of \$5 per prescription to the beneficiary.

To find out if you qualify for the PAAD program simply contact the New Jersey Department of Health and Senior Services.

You may also obtain information about this valuable program from your local pharmacy.

For more information contact the New Jersey Department of Health and Senior Services



Visit online at  
[www.state.nj.us/health](http://www.state.nj.us/health)



Call  
NJ EASE toll-free at  
1-877-222-3737



Mail to: New Jersey Dept.  
of Health & Senior Services  
PO Box 807  
Trenton NJ 08625-0715