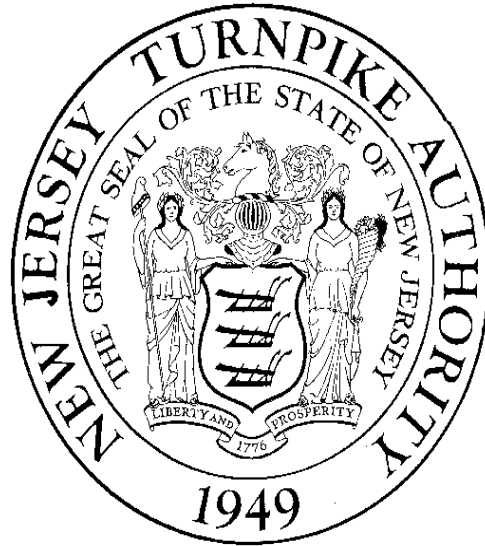


*“This is the agenda, to the extent known, for the
August 23, 2022 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible.”*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE AUTHORITY

August 23, 2022

Diane Gutierrez-Scaccetti, Chair
John M. Keller, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

August 23, 2022

9:00 A.M.

<i>Diane Gutierrez-Scaccetti</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>John D. Minella</i>	<i>Commissioner</i>
<i>Raphael Salermo</i>	<i>Commissioner</i>
<i>John M. Keller</i>	<i>Executive Director</i>

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. HUMAN RESOURCES***
- 2. LAW***
- 3. ENGINEERING***
- 4. PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

HUMAN RESOURCES

157-08-2022 Roster/Confirmation of Personnel Matters

LAW

158-08-2022 Request to Authorize Amendments to the Authority's Regulations for Towing and Road Service Fees set forth in N.J.A.C. 19:9-3.1 and 3.2 in addition to the January 25, 2022 authorized amendments thereof

159-08-2022 Authorization for the Authority to Renew its Cyber Liability Insurance Program for One (1) Additional Year. September 29, 2022 - September 29, 2023

RM-173782, Budget Code: 010-00-822-121010

Amount: not to exceed \$1,655,500.00

The Authority maintains cyber insurance to protect itself from theft and unauthorized use or theft of its electronic data, including other cyber-related risks, such as: Media Wrongful Acts; Privacy and Cyber Security; Privacy Regulatory Defense, Awards and Fines; Data Recovery Expenses; Cyber Extortion and Ransomware; Data Breach Response and Crisis Management Costs; Extortion Threat; Business Interruption and Extra Expense; and Dependent Business Interruption coverage. Approval of this agenda item would renew coverage for one (1) additional year and provide protection from these cyber-related risks.

160-08-2022 Authorization to Settle Formal Workers' Compensation Matter – Kevin Foder Sr. v. New Jersey Turnpike Authority

Budget Code: 10-870-405070

Amount: \$125,580.00

ENGINEERING

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

161-08-2022 Recommendation to Award Contract No. T200.666

New Jersey Turnpike

Mount Construction Co., Inc.

Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5

R-173179, Budget Code: 5000056003

Amount: \$2,899,431.00

This contract will provide for video inspection and cleaning of 122,000 linear feet of drainage pipe on the New Jersey Turnpike between Milepost 0.0 and 36.5. The video output collected as part of this contract will be utilized for future drainage repair designs under the New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program. All work is expected to be substantially completed by February 2023.

B. FINAL ACCEPTANCES

162-08-2022

Contractor / Contract No.	Description	Amount
Dandrea Construction Co., Inc. / T500.554	Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0	\$24,222.02

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

Cornell & Company, Inc. / T100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	\$64,000.00
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Amount Due to Contractor: \$88,222.02
Budget Code: Various

C. REPORTS

- 163-08-2022 **Acknowledge Reports of Engineering Expenditures Under Delegated Authority**
- Construction Contract Progress Summary
 - Change Order Summary

PROCUREMENT AND MATERIALS MANAGEMENT

COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

- 164-08-2022 **2022-2025 Snow Removal and Salting Services**
Multiple Vendors
RM-172792 (Operations)
Budget Code: Various
Amount: \$ 7,902,600 (3-Year Contracts)

Under these contracts, multiple vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of (19) plow and/or spreader contracts for various locations on both roadways as well as (11) loader contracts at various toll plazas. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$375.00 with a set Stand-By rate of \$187.50 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$200.00 per hour (for both Regular and Stand-By hours).

- 165-08-2022 **Removal of Trash, Wood, Concrete, and Asphalt from Both Roadways**
Freehold Cartage, Inc
Interstate Waste Services of NJ
RM-171989 (Operations), Budget Code: Various
Amount: \$ 348,800.00

Under these contracts, Freehold Cartage, Inc. ("Freehold Cartage") and Interstate Waste Services of NJ, Inc. ("Interstate") will provide services to remove trash, wood, concrete, and asphalt from various locations on both Roadways. The bid was divided into five (5) geographic Areas: Garden State Parkway A) Northern Area; B) Central Area; and C) Southern Area as well as New Jersey Turnpike D) Northern Area and E) Southern Area. Bidders could bid on any or all Areas and were required to quote unit and total prices for transportation costs for pickup and delivery (per container) at various locations within an Area (100 pickups per Area), as well as the per ton cost for the disposal and/or recycling of various materials (630 tons of materials per Area).

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

- 166-08-2022 **Roadway Sweeping Services – Garden State Parkway**
Reilly Sweeping, LLC
RM-171991 (Operations), Budget Code: Various
Amount: \$480,000.00 (2-Year Contract)

Under this contract, Reilly Sweeping, LLC will provide roadway sweeping services on the mainline, ramps, interchanges, toll plazas and parking lots of the Garden State Parkway for a period of two years. The bid was divided into two (2) regions: Parkway Northern Region (MP 106.4 to 172.3. and the Parkway Southern Region (MP 0.0 to 106.4). Bidders could bid on one or both Regions. Bidders were required to supply an hourly rate for Routine Services (1400 hours for each Region) and Emergency Services (100 hours for each Region).

- 167-08-2022 **Armored Car Services (Modification)**
Rapid Armored Corp.
RM-173627 (Finance), Budget Code: Various
Current Authorized Amount: \$ 1,544,654.25
Requested Amount: \$ 550,000.00
New Authorized Amount: \$ 2,094,654.25

Under this contract, Rapid Armored Corp. ("Rapid") currently provides armored car services ("Services") essential to the daily collection of Authority toll and other revenue from both Roadways. Services consist of pick-up of Authority revenue at 11 toll plazas on the Garden State Parkway as well as 28 toll plazas and 12 Service Areas on the New Jersey Turnpike. The original contract (PA 2500-2) expired on July 1, 2022 and was extended with mutual concurrence for an additional three month period, expiring October 1, 2022.

This extended term allows Rapid to continue servicing the Authority's revenue transportation needs while the Authority concludes the extensive procurement process for a new Services contract. The current authorized funds for this contract have been exhausted and now requires additional funds to continue these essential Services through the extended term.

- 176-08-2022 **Three-Year Purchase Options**
At prior Board of Commissioners Meetings, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conforms to the original specifications for two additional model years.

4-WD ½ Ton Pick-Up Trucks (12)
Gentilini Chevrolet, LLC
R-173674 (Operations)
Original Award: March 24, 2020, Agenda No. 080-03-2020
Budget Code: 049 00 500 156555 0490016007
Amount: \$617,820.00 (\$51,485.00 each)

Single Axle Dump Trucks (12)
Gabrielli Truck Sales
R-173436 (Operations)
Original Award: July 26, 2022, Agenda No. 141-07-2022
Budget Code: 049 00 500 156555 0490016011
Amount: \$3,290,352.00 (\$274,196.00 each)

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

Single Axle Dump Trucks with Wing Plows (11)

Gabrielli Truck Sales

R-173436 (Operations)

Original Award: July 26, 2022, Agenda No. 141-07-2022

Budget Code: 049 00 500 156555 0490016011

Amount: \$3,277,527.00 (\$297,957.00 each)

B.

STATE/GOVERNMENT CONTRACTS

168-08-2022

Chevrolet Tahoe 4-Wheel Drive Patrol Vehicles

Gentilini Chevrolet, LLC

R-173055 (State Police), Budget Code: 049 00 720 156555 0490016006

State Contract No. (T-2776) 21-FLEET-01485 expiring 4/29/2023

Amount: \$117,920.31 (\$39,306.77 each)

Under this contract, Gentilini Chevrolet, LLC will provide three (3) 2022 Chevrolet Tahoe 4-wheel drive patrol/pursuit vehicles. These vehicles are part of the Authority's State Police Vehicle Program to replace old, high mileage or damaged vehicles. The vehicles being replaced were deemed damaged beyond repair. These vehicles available from NJ State Contract No. 21-FLEET-01485 expiring 4/29/2023 and are currently in stock at the vendor's location.

177-08-2022

C-Style Power Reversible Snowplows

Trius, Inc.

R-173707/R-173711/R-173712/R-173714

Budget Code: 049 00 500 0490016011/0490016001/0490016002/0490016012

State Contract No. 21-FLEET-01453 expiring 4/30/2024

Amount: \$1,410,869.00 (\$13,969.00 each)

Under this contract, Trius, Inc. will provide 101 C-style power reversible snowplows with blades. These plows will replace current end of life plows which are issued to snow removal contractors where specified in snow removal contracts. The snowplows were specified and bid for the Authority under NJ State Contract 21-FLEET-01453 at a unit price of \$13,969.00 which includes an optional plow blade

178-08-2022

Tandem Dump Truck Accessories

Beyer Bros Corp.

R-173725/R-173727

Budget Code: 049 00 500 156555 0490016002/0490016012

State Contract No. 83470 expiring 1/29/2023

Amount: \$407,454.00

Under this contract, Beyer Bros Corp. will provide options and accessories required to upfit sixteen (16) 2022 model and eight (8) 2023 model Volvo tandem axle cab and chassis dump trucks. The dump trucks options and accessories are available from NJ State Contract 83470 expiring 01/29/2023.

169-08-2022

State Contract Modifications

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

Electrical Equipment and Supplies

Jewel Electric Supply Co., Inc.

RM-173102/Contract No. 3037 (Inventory/Operations)
State Contract No. T-0167/ 21-FOOD-01749, expiring 09/30/2024
Budget Code: Various
Current Authorized Amount: \$ 885,000.00
Requested Amount: \$ 900,000.00
New Authorized Amount: \$1,785,000.00

Keer Electrical Supply Co., Inc.

RM-173102/Contract No. 3038 (Inventory/Operations)
State Contract T-0167/ No. 21-FOOD-01748, expiring 09/30/2024
Budget Code: Various
Current Authorized Amount: \$ 270,000.00
Requested Amount: \$ 320,000.00
New Authorized Amount: \$ 590,000.00

Pemberton Electrical Supply Co., LLC

RM-173102/Contract No. 3039 (Inventory/Operations)
State Contract No. T-0167/ No. 21-FOOD-01747, expiring 09/30/2024
Budget Code: Various
Current Authorized Amount: \$ 65,000.00
Requested Amount: \$ 55,000.00
New Authorized Amount: \$ 120,000.00

Microsoft Software Licensing 2022-2024

Dell Marketing, LP

RM-173231/Contract No. 3072 (ITS)
State Contract No. T-3121/ No. 20-TELE-01510, expiring 5/24/2026
Budget Code: Various
Current Authorized Amount: \$2,783,370.46
Requested Amount: \$ 365,000.00
New Authorized Amount: \$3,148,370.46

Capital Project Management System

Aurigo Software

RM-173770/Contract No. 2923 (ITS)
Federal GSA GS-35F-206BA, expiring 02/05/2024
Budget Code: Various
Current Authorized Amount: \$4,398,933.00
Requested Amount: \$ 150,000.00
New Authorized Amount: \$4,548,933.00

C.

PROFESSIONAL SERVICES

170-08-2022

Health Benefits Consulting Services

Buck Global LLC

RM-170771 (Human Resources)
Budget Code: Various
Amount: \$1,000,500.00 (3-Year Contract)

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: August 23, 2022

Under this contract, Buck Global LLC will provide health benefits consulting services for the Authority's self-funded health and welfare benefits program to include annual rate setting, claims processing analysis, actuarial and legislative analysis, stop loss placement, and other health related tasks. Proposers were required to provide a fixed fee for core consulting services as well as on-call services based on proposed hourly rates.

- 171-08-2022 **Self-Funded Vision Health Benefits Program Services**
EyeMed Vision Care, LLC
RM-170705 (Human Resources)
Budget Code: Various
Amount: \$19,800.00

Under this contract, EyeMed Vision Care, LLC will administer the Vision Health Benefits plans for active Authority employees and eligible retirees, as well as for a small number of active employees and eligible retirees of the South Jersey Transportation Authority (SJTA). On June 23, 2022, proposals were received from the following three (3) firms: EyeMed Vision Care, LLC ("EyeMed"); National Vision Administrators, LLC. ("NVA"); and Vision Benefits of America ("VBA").

GENERAL BUSINESS

- 172-08-2022 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2022 through 07/31/2022: with 2021-2022 Yearly Comparisons through July 2022.
- 173-08-2022 **New Jersey State Police Troop D Activity Reports**
For July 2022, with 2021-2022 Yearly Comparisons
- 174-08-2022 **Financial Summary for the Seven (7) month's ended July 31, 2022**
- 175-08-2022 **Recommendation to Approve 2021 Comprehensive Annual Financial Report (Annual Report) and the Audited Financial Statements for the Year Ended December 31, 2021**
- 179-08-2022 **Recommendation to Enter into a First Amendment to the Gasoline Operator Agreement, dated September 12, 2017, by and between the New Jersey Turnpike Authority and Sunoco Retail, LLC, to Provide Fuel Services at Authority Service Areas**

Law



New Jersey Turnpike Authority

MEMORANDUM

August 23, 2022

TO: Diane Gutierrez-Scaccetti, Chair
Ulises E. Diaz, Vice Chairman
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Raphael Salermo, Commissioner

FROM: John M. Keller
Executive Director

RE: Request to Authorize Additional Amendments to the Authority's Regulations for Towing and Road Service Fees set forth in N.J.A.C. 19:9-3.1 and 3.2

Pursuant to the Authority's enabling legislation, N.J.S.A. 27:23-5(s), the Authority's Board of Commissioners approved modest adjustments, which became effective August 1, 2022, to rules governing certain towing and road service rates under N.J.A.C. 19:9-3.1 and 3.2. As a result of substantive comments received by the Authority during this recent rulemaking process, additional adjustments are: (i) warranted in these uncertain economic times, (ii) appropriate to bring routine towing and road service fees more in line with other regional toll roads, and (iii) necessary to ensure that a qualified pool of service providers remains available to perform these critical services on the Authority's toll roads, the Garden State Parkway and New Jersey Turnpike.

Additionally, concerns were raised by the insurance industry that some rate increases that became effective on August 1, 2022, exceeded New Jersey State Police ("NJSP") authorized rates. As the Authority does not desire to exceed an established State maximum, the applicable rates are proposed to be reduced to the NJSP maximum threshold.

As recommended by Authority staff, the proposed amendments to N.J.A.C. 19:9-3.1 and 3.2, *inter alia*, will increase the maximum service charge for routine towing services on the Roadways for Class 1 vehicles (under 7,000 pounds Gross Vehicle Weight Rating (GVWR), generally "Passenger Vehicles") from \$108.00 to \$116.50 and increase the maximum per mile charge for Class 1 vehicles from \$4.00 per mile to \$4.25, up to a total 10-mile permitted maximum service and per mile charge of \$159.00.

Service charges for Class 2 Vehicles (between 7,000 and 15,000 pounds GVWR; i.e. straight truck or passenger vehicle with trailer) would increase from \$198.00 to \$214.00 and a per mile charge from \$4.50 to \$4.75 resulting in a total 10-mile permitted maximum service and per mile charge of \$261.50.

Service charges for Class 3 vehicles (generally, over 15,000 pounds GVWR) would increase from \$375.00 to \$405.00 with the per mile charge of \$5.75 increasing to \$6.00 resulting in a total 10-mile permitted maximum service and per mile charge of \$465.00.

For the reasons set forth above, staff further recommends the following increases:

Services to Class 2 or Class 3 vehicles of \$38.00 for connecting air lines and \$38.00 for connecting lights; \$68.00 for disconnecting drive shaft on all trucks; \$60.00 per axle for removing an axle; and \$68.00 for removing an air scoop. Fees for services to Class 2 or Class 3 vehicles would increase from \$38.00 to \$41.00 for connecting air lines and from \$38.00 to \$41.00 for connecting lights; from \$68.00 to \$73.50 for disconnecting drive shaft on all trucks; from \$60.00 to \$65.00 per axle for removing an axle; and from \$68.00 to \$73.50 for removing an air scoop.

The current rates for winching and wrecking fees are \$140.00 per hour for a light wrecker, and \$228.00 per hour for a heavy wrecker. Fees for winching and wrecking would increase from \$140.00 to \$151.00 per hour for a light wrecker and from \$228.00 to \$246.00 per hour for a heavy wrecker.

Hourly rates covering equipment listed for extra heavy duty towing and recovery services, include (i) \$438.00 per hour for heavy duty wreckers, (ii) \$438.00 per hour for Landoll w/tractor, (iii) \$438.00 per hour for relief box trailer, (iv) \$788.00 per hour for 60-ton rotator, (v) \$788.00 per hour for 50-ton construction crane, (vi) \$105.00 per hour for light duty flatbed, (vii) \$105.00 per hour for light duty tow truck with wheel lift, (viii) \$525.00 per hour for relief refrigerator tractor trailer, (ix) \$350.00 per hour for tractor only, (x) \$438.00 per hour for heavy duty flatbed, (xi) \$438.00 per hour for service truck, (xii) \$438.00 per hour for front end loader (two-yard minimum bucket), (xiii) \$438.00 per hour for bob cat/skid steer, (xiv) \$438.00 per hour for fork lift (5,000 pounds minimum capacity), (xv) \$438.00 per hour for backhoe, (xvi) \$438.00 per hour for dump truck, (xvii) \$438.00 per hour for dump truck w/tractor, (xviii) \$438.00 per hour for roll off container (40-yard) + disposal fee, (xix) \$263.00 per hour for light tower (two-light minimum), (xx) \$350.00 flat fee for pallet jacks, and (xxi) \$350.00 flat fee for rollers (off load). Staff has determined that an increase is warranted for certain extra heavy-duty equipment, except where rates exceed analogous New Jersey State Police rates and are proposed herein for reduction, all for the reasons set forth above. Therefore, the current rates covering certain equipment listed for extra heavy duty towing and recovery services would increase as follows: (i) from \$438.00 to \$450.00 per hour for Landoll with tractor (ii) from \$105.00 to \$113 per hour for light duty flatbed (iii) from \$105.00 to \$113.00 per hour for light duty tow truck with wheel lift (iv) from \$438.00 to \$450.00 per hour for heavy duty flatbed and (v) from \$438.00 to \$450.00 per hour for service truck. Additionally, Supervisor (Wreck Master) would increase from \$150.00 to \$162.00 per hour, Tech Labor (Driver, Rigger) would increase from \$100.00 to \$108.00 per hour, and Manual Labor would increase from \$75.00 to \$81.00 per hour. However, the following rates for certain heavy duty equipment would be reduced as follows: (i) from \$525.00 to \$450.00 per hour for relief refrigerated tractor trailer (ii) from \$350.00 per hour to \$250.00 per hour for tractor only (iii) from \$438.00 to \$300 per hour for front end loader (two-yard minimum bucket) (iv) from \$438.00

to \$300.00 per hour for bob cat/skid steer (v) from \$438.00 to \$300.00 per hour for fork lift (5,000 pounds minimum capacity), (vi) from \$438.00 to \$300.00 per hour for backhoe (vii) from \$438.00 to \$350.00 per hour for dump truck (viii) from \$438.00 to \$350.00 per hour for dump truck w/ trailer (ix) from \$438.00 to \$350.00 per hour for roll off container (40-yard) + disposal fee (x) from \$263.00 to \$250.00 per hour for light tower (two-light minimum) (xi) from \$350.00 to \$200.00 flat fee for pallet jacks and (xii) from \$350.00 to \$200.00 flat fee for rollers (off load).

Current rates establish free storage of 12 hours for all vehicles, and storage rates (i) for passenger vehicles of \$40.00 per calendar day thereafter (ii) for vehicles up to 15,000 pounds GVWR of \$75.00 per calendar day thereafter (iii) vehicles over 15,000 GVWR: (a) all except buses: first 12 hours free; \$75.00 per unit per calendar day thereafter and (b) buses: first 12 hours free; \$150.00 per calendar day thereafter. Storage rates after the first 12 hours free would increase (i) from \$40.00 to \$43.00 per calendar day for passenger vehicles, (ii) from \$75.00 to \$81.00 per calendar day for vehicles up to 15,000 pounds GVWR, and (iii) from \$75.00 to \$81.00 per unit per calendar day for all vehicles over 15,000 GVWR, except buses. No increases are proposed for storage of buses.

Road service rates governing Class 1 vehicles on the New Jersey Turnpike, set forth a service charge of \$75.00. The current rates for tire repair/replacement services for trucks and buses on the New Jersey Turnpike, set forth a maximum service charge of \$156.00, and maximum labor rate of \$94.00 per hour. The charge for an additional tire change on the New Jersey Turnpike is \$31.00 for each tire change beyond the first tire change. Road service rates governing Class 1 vehicles on the New Jersey Turnpike would increase from \$75.00 to \$81.00. The maximum service charge for tire repair/replacement services for trucks and buses on the New Jersey Turnpike would increase from \$156.00 to \$168.00, and the maximum labor rate would increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the New Jersey Turnpike would increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

Road service rates governing Class 1 vehicles on the Garden State Parkway, set forth a service charge of \$75.00, and the current rates: tire repair/replacement services for trucks and buses on the Garden State Parkway, provide for a maximum service charge of \$156.00, maximum labor rate of \$94.00 per hour, and a charge for an additional tire change on the Garden State Parkway of \$31.00 for each tire change beyond the first tire change. Road service rates governing the service charge for Class 1 vehicles on the Garden State Parkway would increase from \$75.00 to \$81.00; the maximum service charge for tire repair/replacement services for trucks and buses on the Garden State Parkway, would increase from \$156.00 to \$168.00, and the maximum labor rate would increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the Garden State Parkway would increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

Accordingly, it is requested that the Board of Commissioners, approve the attached amendments to N.J.A.C. 19:9-3.1 and 3.2, as summarized above, for submission to the Office of

Administrative Law and publication in the *New Jersey Register* for notice and comment. Further, it is requested that the Executive Director be authorized to execute any documents and take any other actions as are deemed necessary to effectuate the intent of this authorization, including the review of public comments, if any, and the preparation of a report to the Commissioners addressing same. It is further recommended that, if no substantive public comments to the proposed amendments to N.J.A.C. 19:9-3.1 and 3.2 are received during the comment period, that the Executive Director be authorized to publish the proposed amendments in the *New Jersey Register* for final adoption without further action of the Board.

John M. Keller, P.E.
Executive Director

OTHER AGENCIES

NEW JERSEY TURNPIKE AUTHORITY

Proposed Amendments: N.J.A.C. 19:9-3.1 and 3.2

Authorized By: New Jersey Turnpike Authority

Authority: N.J.S.A. 27:23-5(s)

Calendar Reference: See Summary below for explanation of exception to calendar requirement.

Proposal Number: [to be completed by OAL]

Submit Written Comments by December 2, 2022 to:

Ann Christine Monica, Acting Director of Law
New Jersey Turnpike Authority
P. O. Box 5042
Woodbridge, New Jersey 07095-5042

The Agency proposal follows:

Summary

The New Jersey Turnpike Authority (the “Authority”) proposes to amend its rules at N.J.A.C. 19:9-3.1 and 3.2 in response to substantive comments received by the Authority during its recent rulemaking process that culminated in modest adjustments, effective August 1, 2022, to the fees that may be charged by service providers for towing services and road services on the New Jersey Turnpike and Garden State Parkway (the “Roadways”). Pursuant to the Authority’s enabling legislation, N.J.S.A. 27:23-5(s), the Authority has the power to adopt regulations to “fix maximum towing and storage fees” for towing and storage services on the Roadways. Prior to the recent changes, the Authority adjusted rates five (5) years ago after rates had remained unchanged for almost 13 years.

After surveying other regional toll roads, it is apparent that the Authority’s towing and road services fees remain significantly lower, even considering the recent modest increases. Further, after careful consideration of the substantive

comments received from the towing industry during the recent rulemaking process, it is apparent that additional adjustments (i) are warranted in these uncertain economic times, (ii) are appropriate to bring routine towing and road service fees more in line with other regional toll roads, and (iii) are necessary to ensure that a qualified pool of service providers remains available to perform these critical services on the Authority's Roadways.

Additionally, concerns were raised by the insurance industry that some rate increases that became effective on August 1, 2022 exceeded New Jersey State Police ("NJSP") authorized rates. As the Authority does not desire to exceed an established State maximum, the applicable rates are herein proposed to be reduced to the NJSP maximum threshold.

A 60-day comment period is provided; therefore, pursuant to N.J.A.C. 1:30-3.3(a)5, the proposal is not subject to the provisions of N.J.A.C. 1:30-3.1 and 3.2 governing rulemaking calendars.

A summary of the proposed amendments follows:

The current rates at N.J.A.C. 19:9-3.1(a)(1) provide for a maximum service charge of \$108.00 for towing services for Class 1 vehicles (under 7,000 pounds Gross Vehicle Weight Rating (G.V.W.R.), generally, "Passenger Vehicles") and a per mile charge of \$4.00, with the total maximum fee for Class 1 vehicles, including the service charge, being \$148.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 1 vehicles shall be increased from \$108.00 to \$116.50, and the per mile charge shall be increased from \$4.00 to \$4.25, resulting in an increase in the total maximum fee for Class 1 vehicles, including the service charge, from \$148.00 to \$159.00.

The current rates at N.J.A.C. 19:9-3.1(a)(2) set forth a maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) of \$198.00, and a per-mile charge of \$4.50, resulting in a total maximum fee for Class 2 vehicles, including the service charge, of \$243.00. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 2 vehicles (7,000 pounds and over G.V.W.R.; for example, straight truck, or passenger vehicle with trailer) shall be

increased from \$198.00 to \$214.00, and the per-mile charge increased from \$4.50 to \$4.75, resulting in an increase in the total maximum fee for Class 2 vehicles, including the service charge, from \$243.00 to \$261.50.

The current rates at N.J.A.C. 19:9-3.1(a)(2)(ii) set forth a maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) of \$375.00, and a per mile charge of \$5.75, resulting in a total maximum fee for Class 3 vehicles, including the service charge, of \$432.50. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, the maximum service charge for towing services for Class 3 vehicles (generally, over 15,000 pounds G.V.W.R.) shall be increased from \$375.00 to \$405.00, and the per-mile charge increased from \$5.75 to \$6.00, resulting in an increase in the total maximum fee for Class 3 vehicles, including the service charge, from \$432.50 to \$465.00.

The current rates at N.J.A.C. 19:9-3.1(a)(2)(iii) set forth fees for services to Class 2 or Class 3 vehicles of \$38.00 for connecting air lines and \$38.00 for connecting lights; \$68.00 for disconnecting drive shaft on all trucks; \$60.00 per axle for removing an axle; and \$68.00 for removing an air scoop. The Authority has determined that an increase is warranted for the reasons set forth above. Therefore, fees for services to Class 2 or Class 3 vehicles shall be increased from \$38.00 to \$41.00 for connecting air lines and from \$38.00 to \$41.00 for connecting lights; from \$68.00 to \$73.50 for disconnecting drive shaft on all trucks; from \$60.00 to \$65.00 per axle for removing an axle; and from \$68.00 to \$73.50 for removing an air scoop.

The current rates at N.J.A.C. 19:9-3.1(a)(3) set forth winching and wrecking fees of \$140.00 per hour for a light wrecker, and \$228.00 per hour for a heavy wrecker. The Authority has determined that an increase is warranted for the reasons set forth above. Therefore, fees for winching and wrecking at N.J.A.C. 19:9-3.1(a)(3) will be increased from \$140.00 to \$151.00 per hour for a light wrecker and from \$228.00 to \$246.00 per hour for a heavy wrecker.

The current rates at N.J.A.C. 19:9-3.1(a)(5) set forth hourly rates covering equipment listed for extra heavy duty towing and recovery services, including (i) \$438.00 per hour for heavy duty wreckers, (ii) \$438.00 per hour for Landoll w/tractor, (iii) \$438.00 per hour for relief box trailer, (iv) \$788.00 per hour for 60-

ton rotator, (v) \$788.00 per hour for 50-ton construction crane, (vi) \$105.00 per hour for light duty flatbed, (vii) \$105.00 per hour for light duty tow truck with wheel lift, (viii) \$525.00 per hour for relief refrigerator tractor trailer, (ix) \$350.00 per hour for tractor only, (x) \$438.00 per hour for heavy duty flatbed, (xi) \$438.00 per hour for service truck, (xii) \$438.00 per hour for front end loader (two-yard minimum bucket), (xiii) \$438.00 per hour for bob cat/skid steer, (xiv) \$438.00 per hour for fork lift (5,000 pounds minimum capacity), (xv) \$438.00 per hour for backhoe, (xvi) \$438.00 per hour for dump truck, (xvii) \$438.00 per hour for dump truck w/tractor, (xviii) \$438.00 per hour for roll off container (40-yard) + disposal fee, (xix) \$263.00 per hour for light tower (two-light minimum), (xx) \$350.00 flat fee for pallet jacks, and (xxi) \$350.00 flat fee for rollers (off load). The Authority has determined that an increase is warranted for certain extra heavy duty equipment, except where rates exceed analogous New Jersey State Police rates and are proposed herein for reduction, all for the reasons set forth above. Therefore, the current rates covering certain equipment listed for extra heavy duty towing and recovery services at N.J.A.C. 19:9-3.1(a)(5) shall be increased as follows: (i) from \$438.00 to \$450.00 per hour for Landoll with tractor (ii) from \$105.00 to \$113 per hour for light duty flatbed (iii) from \$105.00 to \$113.00 per hour for light duty tow truck with wheel lift (iv) from \$438.00 to \$450.00 per hour for heavy duty flatbed and (v) from \$438.00 to \$450.00 per hour for service truck. Additionally, Supervisor (Wreck Master) shall be increased from \$150.00 to \$162.00 per hour, Tech Labor (Driver, Rigger) shall be increased from \$100.00 to \$108.00 per hour, and Manual Labor shall be increased from \$75.00 to \$81.00 per hour. The following rates for certain heavy duty equipment shall be reduced as follows: (i) from \$525.00 to \$450.00 per hour for relief refrigerated tractor trailer (ii) from \$350.00 per hour to \$250.00 per hour for tractor only (iii) from \$438.00 to \$300 per hour for front end loader (two-yard minimum bucket) (iv) from \$438.00 to \$300.00 per hour for bob cat/skid steer (v) from \$438.00 to \$300.00 per hour for fork lift (5,000 pounds minimum capacity), (vi) from \$438.00 to \$300.00 per hour for backhoe (vii) from \$438.00 to \$350.00 per hour for dump truck (viii) from \$438.00 to \$350.00 per hour for dump truck w/trailer (ix) from \$438.00 to \$350.00 per hour for roll off container (40-yard) + disposal fee (x) from \$263.00 to \$250.00 per hour for light tower (two-light minimum) (xi) from \$350.00 to \$200.00 flat fee for pallet jacks and (xii) from \$350.00 to \$200.00 flat fee for rollers (off load).

The current rates at N.J.A.C. 19:9-3.1(b) set forth free storage of 12 hours for all vehicles, and storage rates (i) for passenger vehicles of \$40.00 per calendar day

thereafter (ii) for vehicles up to 15,000 pounds G.V.W.R. of \$75.00 per calendar day thereafter (iii) vehicles over 15,000 G.V.W.R.: (a) all except buses: first 12 hours free; \$75.00 per unit per calendar day thereafter and (b) buses: first 12 hours free; \$150.00 per calendar day thereafter. The Authority has determined that an increase in storage rates is warranted for the reasons set forth above. Therefore, storage rates after the first 12 hours free shall be increased (i) from \$40.00 to \$43.00 per calendar day for passenger vehicles, (ii) from \$75.00 to \$81.00 per calendar day for vehicles up to 15,000 pounds G.V.W.R., and (iii) from \$75.00 to \$81.00 per unit per calendar day for all vehicles over 15,000 G.V.W.R., except buses. No increases are proposed for storage of buses.

The current rates at N.J.A.C. 19:9-3.2(a)(1), road service rates governing Class 1 vehicles on the New Jersey Turnpike, set forth a service charge of \$75.00. The current rates at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike, set forth a maximum service charge of \$156.00, and maximum labor rate of \$94.00 per hour. The charge for an additional tire change on the New Jersey Turnpike is \$31.00 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(a)(1) governing Class 1 vehicles on the New Jersey Turnpike will increase from \$75.00 to \$81.00. The maximum service charge at N.J.A.C. 19:9-3.2(a)(7) for tire repair/replacement services for trucks and buses on the New Jersey Turnpike will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the New Jersey Turnpike will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

The current rates at N.J.A.C. 19:9-3.2(b)(1), road service rates governing Class 1 vehicles on the Garden State Parkway, set forth a service charge of \$75.00, and the current rates at N.J.A.C. 19:9-3.2(b)(7), tire repair/replacement services for trucks and buses on the Garden State Parkway, provide for a maximum service charge of \$156.00, maximum labor rate of \$94.00 per hour, and a charge for an additional tire change on the Garden State Parkway of \$31.00 for each tire change beyond the first tire change. The Authority has determined that an increase to these rates is warranted for the reasons set forth above. Therefore, road service rates at N.J.A.C. 19:9-3.2(b)(1) governing the service charge for Class 1 vehicles on the Garden State Parkway shall increase from \$75.00 to \$81.00; the maximum

service charge for tire repair/replacement services at N.J.A.C. 19:9-3.2(b)(7), for trucks and buses on the Garden State Parkway, will increase from \$156.00 to \$168.00, and the maximum labor rate will increase from \$94.00 per hour to \$101.00 per hour. The charge for an additional tire change on the Garden State Parkway will increase from \$31.00 to \$33.50 for each tire change beyond the first tire change.

Social Impact

The proposed amendments will enhance the competitive process for procuring towing services on the Roadways by increasing the pool of qualified towers and ensuring that there are sufficient qualified service providers available to provide safe, efficient and reliable services to Authority patrons. The proposed amendments are anticipated to encourage small business operators to continue to participate in the Authority's procurement of qualified towing contractors.

Economic Impact

The Authority does not anticipate that the amendments will have a significant economic impact on the Authority patrons who may be in need of the services while on the Roadways. Many patrons may be insulated from any economic impact of the amendments as a result of insurance coverage for emergency towing or through their membership in automobile clubs from whom they may be reimbursed. Moreover, all service providers who are awarded contracts to provide towing services on the Roadways are required to honor valid AAA membership in payment of services. Further, the Authority believes that any economic impact is offset by the assurance that, should a patron be in need of assistance on an Authority Roadway, their need will be addressed by a qualified, competent service provider in a timely manner to ensure their safety and that of the traveling public. Further, the proposed amendments reduce certain heavy duty service rates, in response to insurance industry concerns, to bring them in line with New Jersey State Police rates.

Federal Standards Statement

The proposed amendments to the regulations do not contain any standards or requirements that exceed the standards or requirements imposed by federal law because no federal standards or requirements apply to the proposed amended regulations.

Jobs Impact

The Authority believes that the proposed amendments to the regulations may result in the addition of, or ability to maintain, employees at service provider businesses, particularly small businesses.

Agriculture Industry Impact

The Authority does not believe that the proposed amendments will have any impact on the agriculture industry in New Jersey.

Regulatory Flexibility Analysis

The proposed amendments impose minimal compliance requirements on small business as defined by the Regulatory Flexibility Act, N.J.S.A. 52:14B-16 et seq., to the extent that such small businesses intend to participate in future procurements for towing services on the Authority's Roadways. These proposed amendments will be applied uniformly to all segments of the business community, including small businesses, and are in no way unduly burdensome.

Housing Affordability Impact

The proposed amendments will have no impact on affordable housing in New Jersey, and there is no likelihood that the rules would evoke a change in the average costs associated with housing because the regulations proposed for amendment concern towing services on the Authority's Roadways.

Smart Growth Impact

The proposed amendments will have an insignificant impact on smart growth, if any, and there is no likelihood that the rules proposed for amendment would evoke a change in housing production in Planning Areas 1 or 2 or within designated centers under the State Development and Redevelopment Plan because the rules proposed for amendment concern routine towing services on the Authority's Roadways.

Full text of the rule proposal follows (additions indicated in boldface **thus**; deletions indicated in brackets [thus]):

SUBCHAPTER 3 FEES

19:9-3.1 Towing rates on the Turnpike and Parkway

(a) Towing rates charged by Authority-authorized companies on the Roadway shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Class 1 Vehicles (under 7,000 pounds G.V.W.R. (generally, "Passenger Vehicles,") for the purpose of towing rates only):

i. Service charge of \$[108.00] **116.50** plus:

(1) \$[4.00] **4.25** per mile on the Roadway, up to a maximum fee to tow the Vehicle to the Authority-authorized garage facility, including the service charge, of \$[148.00] **159.00**; or

2. Other classes of vehicles (7,000 pounds and over G.V.W.R.):

i. Class 2 Vehicles (for the purpose of towing rates only, straight truck (up to 15,000 pounds G.V.W.R.), Passenger Vehicle with trailer, or trailer without Passenger Vehicle):

(1) Service charge of \$[198.00] **214.00** plus:

(A) \$[4.50]**4.75** per mile on the Roadway, up to a maximum, including the service charge, of \$[243.00] **261.50**; or

ii. Class 3 Vehicles (for the purpose of towing rates only, tractor trailer, bus (over 15,000 pounds G.V.W.R.), or any Vehicle requiring the use of a Landoll tractor trailer:

(1) Service charge of \$[375.00]**405.00** plus \$[5.75]**6.00** per mile on the Roadway, up to a maximum, including the service charge, of \$[432.50]**465.00**.

iii. Where applicable, the following additional fees may be charged for services to Class 2 or Class 3 Vehicles:

(1) \$[38.00]**41.00** for connecting air lines and \$[38.00]**41.00** for connecting lights;

(2) \$[68.00]**73.50** for disconnecting drive shaft on all trucks;

(3) \$[60.00]**65.00** per axle for removing an axle; and

(4) \$[68.00]**73.50** for removing an air scoop.

3. Winching and wrecking (all classes of vehicles):

i. \$[140.00]**151.00** per hour for a light wrecker;

ii. \$[228.00]**246.00** per hour for a heavy wrecker; and

iii. Winching fees set forth pursuant to this section shall only be charged for winching activities that occur when a Vehicle has left the Roadway, overturned, or become embedded, attached, or hitched to a tree, pole, guardrail, or other fixed object. Winching for purposes of this paragraph shall not include the act of pulling a Vehicle onto a tilt bed or carrier or lifting a Vehicle with a conventional tow sling.

4. Specialized equipment for routine towing services:

i. \$438.00 per hour for specialized equipment, including, but not limited to, Oshkosh box trailer with tractor; and

ii. \$788.00 per hour for Rotator 60-ton capacity and up, and for 50-ton construction crane.

5. Extra heavy duty towing and recovery services, which shall mean when used in this section, the immediate, coordinated, professional response by authorized extra heavy duty towing and recovery service contractors to incidents that have occurred on the Roadway, causing or having the potential to cause serious and lengthy disruption to Roadway operations, specifically, the normal flow of traffic, as determined in the sole discretion of the Authority. These incidents include, but are not limited to, large overturned commercial vehicles such as trucks, buses or spillage of products that require the use of special heavy duty recovery equipment and expertise to resolve. Extra heavy duty towing and recovery service contractors must provide service under critical time restraints and work under severe pressure in an effort to return the Roadway to normal operating conditions. Recovery equipment must be operated in a team response and coordinated effort, providing the utmost safety and care in the actual operation, which will include, but not be limited to, winching, uprighting of overturned commercial vehicles, towing and expeditious removal of all Vehicles, as well as the expeditious removal of cargo and debris from the affected Roadway. The Authority-authorized extra heavy duty towing and recovery services contractor shall be solely responsible for the removal of all such Vehicles, cargo and debris.

i. Rates for the following extra heavy duty towing and recovery services, chargeable in one-half hour increments by Authority-authorized extra heavy duty towing and recovery services contractors, shall not exceed the following amounts:

Equipment:

Heavy duty wreckers	\$438.00 per hour
Landoll w/tractor	\$(438.00) 450.00 per hour
Relief box trailer	\$438.00 per hour

60-ton rotator	\$788.00 per hour
50-ton construction crane	\$788.00 per hour
Light duty flatbed	\$(105.00) 113.00 per hour
Light duty tow truck with wheel lift	\$(105.00) 113.00 per hour
Relief refrigerated tractor trailer	\$(525.00) 450.00 per hour
Tractor only	\$(350.00) 250.00 per hour
Heavy duty flatbed	\$(438.00) 450.00 per hour
Service truck	\$(438.00) 450.00 per hour
Front end loader (two-yard minimum bucket)	\$(438.00) 300.00 per hour
Bob cat/skid steer	\$(438.00) 300.00 per hour
Fork lift (5,000 pounds minimum capacity)	\$(438.00) 300.00 per hour
Backhoe	\$(438.00) 300.00 per hour
Dump truck	\$(438.00) 350.00 per hour
Dump trailer w/tractor	\$(438.00) 350.00 per hour
Roll off container (40-yard) + disposal fee	\$(438.00) 350.00 per hour
Light tower (two-light minimum)	\$(263.00) 250.00 per hour
Pallet jacks	\$(350.00) 200.00 flat fee
Rollers (Off Load)	\$(350.00) 200.00 flat fee
Labor:	

Supervisor (Wreck Master) \$[150.00]**162.00** per hour
Tech Labor (Driver, Rigger) \$[100.00]**108.00** per hour
Manual Labor \$[75.00]**81.00** per hour

(b) Storage rates charged by Authority-authorized companies shall not exceed the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Passenger Vehicles: First 12 hours free; \$[40.00]**43.00** per calendar day thereafter.

2. Vehicles up to 15,000 pounds G.V.W.R.: First 12 hours free; \$[75.00] **81.00** per calendar day thereafter.

3. Vehicles over 15,000 pounds G.V.W.R.:

i. All except buses: First 12 hours free; \$[75.00]**81.00** per unit per calendar day thereafter;

ii. Buses: First 12 hours free; \$ 150.00 per calendar day thereafter.

19:9-3.2 Road services rates on the Roadway

(a) Road service rates on the Turnpike for Class 1 Vehicles charged by Authority-authorized service companies shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$[75.00]**81.00**;

2. through 6. No change.

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$[156.00]**168.00**. The maximum hourly labor rate shall not exceed \$[94.00]**101.00** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if

applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$[31.00]**33.50** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.

(b) Road service rates on the Parkway for Class 1 Vehicles charged by Authority-authorized towing and emergency service providers shall conform with the following rates or such rates as may be approved and amended by the Board from time to time in accordance with the Administrative Procedure Act, N.J.S.A. 52:14B-1 et seq., and the rules on agency rulemaking, N.J.A.C. 1:30:

1. Road service charge: \$[75.00]**81.00**;

2. through 6. No change.

7. Tire repair/replacement services for trucks and buses: The service charge to be charged by a contractor shall not exceed \$[156.00]**168.00**. The maximum hourly labor rate shall not exceed \$[94.00]**101.00** per hour. The only charges that a contractor may charge a patron are: the service charge bid by the contractor; if applicable, the hourly labor rate bid by the contractor multiplied by the actual time spent by the contractor at the scene, beyond the initial one-half hour, in repairing/replacing tires and/or rims; if applicable, an additional tire service charge of \$[31.00]**33.50** for each additional tire change beyond the first tire change; and the retail price of any supplied tires or rims and any other related equipment supplied. No other charges are permitted. The terms "contractor," "service charge," "hourly labor rate" and "additional tire service charge" are defined terms that shall have the meanings set forth in the procurement documents issued by the Authority from time to time for tire repair/replacement services for trucks and buses.



New Jersey Turnpike Authority

MEMORANDUM

August 15, 2022

TO: John M. Keller, Executive Director

FROM: Ann Christine Monica, Acting Director of Law

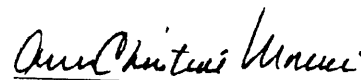
RE: Authorization to Renew the Authority's Cyber Liability Insurance Program for one (1) additional year
(September 29, 2022 - September 29, 2023)
Renewal Amount: not to exceed \$1,655,500
Account No.: 010-00-822-121010

In order to protect itself from a myriad of cyber risks, the Authority has maintained comprehensive cyber liability insurance, which coverage expires September 29, 2022. This insurance, currently with a \$1,000,000 retention, provides the Authority with protection from theft and ransom of its electronic data and other cyber-related risks, including the following: (1) Media Wrongful Acts; (2) Privacy and Cyber Security; (3) Privacy Regulatory Defense, Awards and Fines; (4) Data Recovery Expenses; (5) Data Breach Response and Crisis Management Costs; (6) Cyber Extortion and Ransomware; and (7) Business Interruption and Dependent Business Interruption coverage (the "Program").

Due to numerous cyber breaches and resulting losses which the cyber market has experienced and is still experiencing, Willis of New Jersey, Inc. ("Willis"), the Authority's broker of record, advised of another extremely difficult renewal market. The Authority provided the underwriters with an update regarding the upgrades to its security protocols and cyber protections made during the past year, which were favorably received. Willis continues to market the Program and will provide firm quotations with the incumbent carriers and any new carriers that provide enhanced coverage at a more favorable price than incumbent carriers.

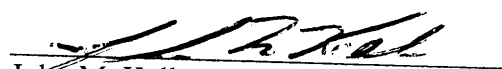
The total not-to-exceed premium for coverage as outlined above will not exceed \$1,655,500, including all New Jersey mandatory taxes and surcharges.

It is therefore recommended that the Commissioners authorize the Executive Director to renew the Program at an amount not to exceed the amount set forth above. It is also requested that the Executive Director be authorized to execute all documents and to take all further actions to effectuate the renewal of the Program consistent with the intent of the recommendation.

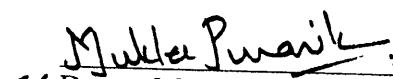


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:


John M. Keller
Executive Director

FUNDS AVAILABLE:


for Donna Manuelli
Chief Financial Officer



New Jersey Turnpike Authority

Memorandum

DATE: July 20, 2022

MEMORANDUM TO: John M. Keller
Executive Director

SUBJECT: Authorization to Settle Formal Workers' Compensation Matter -
Kevin Foder Sr. v. N.J. Turnpike Authority

Petitioner Kevin Foder Sr. was a Parkway Division Temporary Maintenance Roadway, hired March 2018 and terminated effective November 2, 2018. This recommended settlement will resolve a formal Claim Petition filed in 2018.

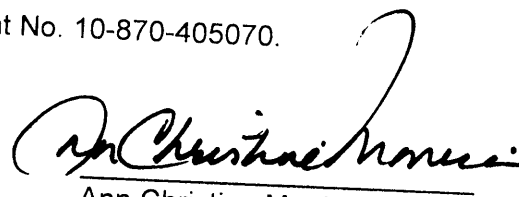
The petitioner is represented by Shebell & Shebell, LLC, located in Shrewsbury, NJ. The Authority is defended by Special Counsel John Pszwaro of Capehart & Scatchard, P.A, located in Mt. Laurel Township, NJ. The matter is venued in the district office of Toms River Workers' Compensation Court before the Honorable Judge Carmine Taglialatella.

The total settlement award is \$125,580.00.

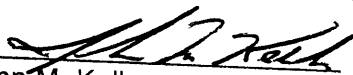
The Law Department has reviewed this matter and agrees with the recommendation of the Special Counsel, the Authority's third-party workers' compensation administrator and the Authority's Senior Benefits Manager. Authorization is, therefore, requested to allow Special Counsel to settle this matter for the sum of **\$125,580.00**.

This settlement will be payable under Account No. 10-870-405070.

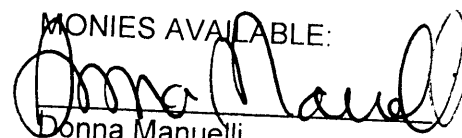

Mary Elizabeth Garrity
Director of Human Resources


Ann Christine Monica
Acting Director of Law

CERTIFIED FOR CONSIDERATION:


John M. Keller
Executive Director

MONIES AVAILABLE:


Donna Manuelli
Chief Financial Officer

Engineering

ENGINEERING AGENDA FOR THE AUGUST 23, 2022 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
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AWARD OF CONTRACTS

COMPETITIVE PROCUREMENT

	F	161	Recommendation to Award Contract No. T200.666 Mount Construction Co., Inc. Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5	\$2,899,431.00
TOTAL NUMBER OF ITEMS	1			

\$ 2,899,431.00

TOTAL NUMBER OF ITEMS				

\$ -

TOTAL COMPETITIVE ITEMS	1		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$ 2,899,431.00
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NON-COMPETITIVE PROCUREMENT

TOTAL NON-COMPETITIVE ITEMS	0		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$ -
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TOTAL ITEMS	1		ENGINEERING ITEMS	\$ 2,899,431.00
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FINAL ACCEPTANCE

		162	Contract No. T100.436 Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	\$64,000.00
			Contract No. T500.554 Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0	\$24,222.02

FF Future Funded

FP Subject to funding availability at the time of ordering.

NOTE:
BUDGET IMPACT

FS Funding subject to authorization through WRAF approval process.

F Funds are available in the appropriate operating/capital budgets for the referenced

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Monica
Ann Christine Monica
Acting Director of Law

SUBMITTED BY:

Michael Garofalo
Michael Garofalo, Chief Engineer
August 10, 2022

MONIES AVAILABLE:

Donna Manuelli
For
Donna Manuelli, Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

John M. Keller
John M. Keller, Executive Director

COMMISSION MEETING DATE: August 23, 2022

Vendor Name (& Location): Mount Construction Co., Inc. Berlin, New Jersey		Number: Contract No. T200.666																	
Description: New Jersey Turnpike Turnpike Drainage Video Inspection and Cleaning, Milepost 0.0 to 36.5		Total Amount: \$ 2,899,431.00																	
		Budget Code: 5000056003																	
		Contract Term (Including Options, if any):																	
PROCUREMENT TYPE: ☒ Competitive ☐ Non-Competitive		Funding Source: ☐ Operating ☒ Capital																	
SOLICITATION TYPE: ☒ Bid ☐ RFP ☐ State Contract ☐ Sole Source ☐ Other		<table border="1"> <tr> <td>FS</td> <td>Funding subject to authorization through WRAF approval process.</td> <td>F</td> <td>Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td>☐</td> <td></td> <td>☒</td> <td></td> </tr> <tr> <td>FF</td> <td>Future Funded</td> <td>FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td>☐</td> <td></td> <td>☐</td> <td></td> </tr> </table>		FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		FF	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.																
☐		☒																	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.																
☐		☐																	
		Requesting Department: Engineering																	
		Director/Manager: Michael Garofalo, Acting Chief Engineer																	
		Publicly advertised in the Star Ledger and posted on the Authority's website on June 27, 2022.																	

This contract will provide for video inspection and cleaning of 122,000 linear feet of drainage pipe on the New Jersey Turnpike between Milepost 0.0 and 36.5. The video output collected as part of this contract will be utilized for future drainage repair designs under the New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program.

Two bid proposals were received on July 26, 2022 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal in the amount of \$2,899,431.00 may be compared to the second low bidder in the amount of \$3,681,630.00. The bids were significantly lower than the Engineer's Estimate in the amount of \$4,970,681.00 which is likely due to the contractors current and past involvement with similar work for the Authority and their ability to take advantage of fully mobilized staff and other resources. The low bidder, Mount Construction Co., Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. T200.666 be awarded to the low bidder, Mount Construction Co., Inc. of Berlin, New Jersey in the amount of \$2,899,431.00. This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee, pursuant to Public Law 2005, Chapter 51 (formerly Executive Order 134) and Executive Order 117 (Corzine 2008), and having no objection to same. Bids for this work were procured, and the authorization being sought is to award this contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.

August 4, 2022



New Jersey Turnpike Authority

MEMORANDUM

July 26, 2022

TO: Michael Garofalo
Acting Chief Engineer

RE: Contract No. T200.666
Turnpike Drainage Video Inspection and Cleaning,
MP 0.0 to MP 36.5

On July 26, 2022 the following proposals were received:

- | | |
|---|----------------|
| 1. Mount Construction Co., Inc., Berlin, NJ | \$2,899,431.00 |
| 2. Joseph M. Sanzari, Inc., Hackensack, NJ | \$3,681,630.00 |

The Engineer's Estimate for this Contract is \$4,970,681.00


David M. Siegler
Manager, Contracts

cc: Ann Christine Monica, Acting Director of Law
Donna Manuelli, Chief Financial Officer
Gregory A. Le Frois, HNTB Corporation

COMMISSION MEETING DATE: August 23, 2022

Vendor Name (& Location): Description: FINAL ACCEPTANCE T500.554 Construction of Pre-Engineered Metal Building at Maintenance District TMD1, MP 13.0 T100.436 Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Number: Total Amount: \$88,222.02 Budget Code: Various Sources Contract Term (Including Options, if any): Funding Source: ☐ Operating ☒ Capital <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funding subject to authorization through WRAF approval process.</td> <td style="width: 5%; text-align: center;">F</td> <td style="width: 45%;">Funds are available in the appropriate operating/capital budgets for the referenced procurements.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☒</td> <td></td> </tr> <tr> <td style="text-align: center;">F</td> <td>Future Funded</td> <td style="text-align: center;">FP</td> <td>Subject to funding availability at the time of ordering.</td> </tr> <tr> <td style="text-align: center;">☐</td> <td></td> <td style="text-align: center;">☐</td> <td></td> </tr> </table> Requesting Department: Engineering Director/Manager: Michael Garofalo, P.E., Chief Engineer	F	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☐		☒		F	Future Funded	FP	Subject to funding availability at the time of ordering.	☐		☐	
F	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.														
☐		☒															
F	Future Funded	FP	Subject to funding availability at the time of ordering.														
☐		☐															

PROCUREMENT TYPE:			
☐	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

All work performed on each of the construction contracts listed below have been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/ Reductions	Final Total Contract Amount	Final Payment Amount
T500.554	Dandrea Construction Co., Inc.	\$2,076,534.14	1	\$1.05	\$2,076,535.19	\$24,222.02
T100.436	Cornell & Company, Inc.	\$27,986,153.00	3	\$570,110.72	\$28,556,263.72	\$64,000.00
Total						\$88,222.02

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**
JULY 8, 2022 through AUGUST 4, 2022
AUGUST 23, 2022 Commission Meeting

Page 1 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
Bridge Construction, Preservation and Security								
100.196	Construction Management/General Contracting Services for the New Jersey Turnpike Authority Security Program	Tishman Construction Corporation of NJ (Tishman)	Original: 12/31/2016 Revised: 12/31/2018 Estimated: 12/31/2020	Parsons Brinckerhoff, Inc.		Present: \$56,510,911.40 Award: \$79,225,000.00 Eng. Est.: \$79,075,000.00 Amt. Paid: \$55,269,154.85	99	Closeout in progress.
100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc.		Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	NJTA Engineers Gannett Fleming, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$49,256,436.22	48	Contract is on schedule.
					Award: \$48,380,000.00		
					Eng. Est.: \$49,549,186.50		
					Amt. Paid: \$16,201,591.73		
100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025 Revised: Estimated:	HNTB Corporation Garofalo, Michael McConnell, Andrew	Present: \$100,342,850.47	10	Contract is on schedule.
					Award: \$99,956,375.36		
					Eng. Est.: \$78,709,634.90		
					Amt. Paid: \$15,110,444.00		
100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conliti Enterprises, Inc.	Original: 8/11/2025 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael McConnell, Andrew	Present: \$58,738,253.05	33	Contract is on schedule.
					Award: \$57,288,442.00		
					Eng. Est.: \$60,486,067.50		
					Amt. Paid: \$24,128,124.82		
100.561	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Cooper, Ian	Present: \$9,225,451.14	20	Contract is on schedule.
					Award: \$9,225,451.14		
					Eng. Est.: \$9,561,236.00		
					Amt. Paid: \$2,088,947.03		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
100.562	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2022)	IEW Construction Group, Inc.	Original: 11/30/2022 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Cooper, Ian	Present: \$9,243,381.83 Award: \$9,243,381.83 Eng. Est.: \$10,233,700.00 Amt. Paid: \$3,018,404.43	30	Contract is on schedule.
100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Johnson, Joseph	Present: \$60,950,732.50 Award: \$60,950,732.50 Eng. Est.: \$70,401,960.00 Amt. Paid: \$561,489.17	3	Contract is on schedule.
100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael McConnell, Andrew	Present: \$16,999,613.13 Award: \$16,999,613.13 Eng. Est.: \$16,678,523.00 Amt. Paid: \$2,518,357.90	15	Contract is on schedule.
0433	Replacement of the Central Avenue Overpass at Interchange 145 and Bridge Deck Reconstruction, Mileposts 144 to 152	George Harms Construction Co., Inc.	Original: 8/12/2022 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Higham, Robert	Present: \$77,346,210.87 Award: \$63,186,106.75 Eng. Est.: \$55,693,974.30 Amt. Paid: \$71,916,713.52	98	Contract is substantially complete.

Page 4 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023 Revised: Estimated: 8/19/2023	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Paternostro, Enrico		Present: \$141,171,892.63 Award: \$138,828,000.00 Eng. Est.: \$114,942,175.00 Amt. Paid: \$109,278,871.00	79	Contract is approximately four (4) months behind schedule due to Authority issued COPs added to the contract and material supply issues. An extension of time is being evaluated.
100.436	Rehabilitation of New Jersey Turnpike Passaic River Bridges, Structure Nos. W107.87 and E107.88	Cornell & Company, Inc.	Original: 3/12/2021 Revised: 6/10/2021 Estimated: 10/30/2021	Jacobs Engineering Group Inc. Garofalo, Michael Jordan, Christopher		Present: \$28,556,263.72 Award: \$27,986,153.00 Eng. Est.: \$21,642,420.00 Amt. Paid: \$28,492,263.72	99	Final acceptance is scheduled for the August 23, 2022 Commission Meeting.
100.510	Fender System Repairs and Pier E6, E7 and E8 Improvements, Str. No. N2.01, Newark Bay Bridge	Mount Construction Co., Inc.	Original: 12/1/2021 Revised: Estimated: 12/31/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico		Present: \$8,079,584.04 Award: \$7,999,667.67 Eng. Est.: \$9,940,175.00 Amt. Paid: \$7,664,375.74	99	Closeout in progress.
100.512	Rehabilitation of Structure Nos. E106.68 and E106.92B, Milepost E106.0 to E107.0	Joseph M. Sanzari, Inc.	Original: 1/12/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Cooper, Ian		Present: \$17,940,145.05 Award: \$17,940,145.05 Eng. Est.: \$20,848,038.50 Amt. Paid: \$12,304,002.68	60	Contract is on schedule.

Page 5 of 21

Contract No.		Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
					NJTA Engineers			
T100.514	Bridge Deck Reconstruction and Lengthening, Str. No. 30.75R	Driscoll Construction Co., Inc.	Original: 6/15/2022 Revised: Estimated: 10/16/2022	STV Incorporated	Present: \$18,833,091.50	78	A 4 month time extension is warranted due to utility coordination issues.	
					Award: \$17,363,209.35			
					Eng. Est.: \$19,066,640.00			
					Amt. Paid: \$15,158,589.73			
T100.517	Bridge Repairs and Resurfacing, Milepost 92 to 122, and the Newark Bay-Hudson County Extension (2021)	D'Annunzio & Sons, Inc.	Original: 11/22/2021 Revised: Estimated: 7/15/2022	Boswell Engineering	Present: \$12,117,000.00	98	Contract is substantially complete.	
					Award: \$12,117,000.00			
					Eng. Est.: \$12,119,335.00			
					Amt. Paid: \$10,860,200.26			
T100.518	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2021)	Ferreira Construction Co., Inc.	Original: 12/17/2021 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$9,768,875.63	99	Closeout in progress.	
					Award: \$8,169,171.00			
					Eng. Est.: \$10,615,534.50			
					Amt. Paid: \$9,671,186.87			
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025 Revised: Estimated: 7/15/2025	WSP USA Inc.	Present: \$173,255,972.50	10	Contract is on schedule.	
					Award: \$172,657,000.00			
					Eng. Est.: \$203,491,155.58			
					Amt. Paid: \$12,670,596.69			

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023 Revised: Estimated:	Boswell Engineering Garofalo, Michael Jordan, Christopher	Present: \$15,232,198.00 Award: \$15,232,198.00 Eng. Est.: \$15,242,727.50 Amt. Paid: \$1,905,359.57	13	Contract is on schedule.	
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 12/16/2022 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Garofalo, Michael Paternostro, Enrico	Present: \$14,600,000.00 Award: \$9,600,000.00 Eng. Est.: \$12,099,405.00 Amt. Paid: \$4,619,905.03	20	Contract is on schedule.	
T100.563	Interim Repairs to Waterway Pier for Structure No. W115.36, Western Hackensack River Bridge	PKF-Mark III, Inc.	Original: 2/28/2022 Revised: 4/6/2022 Estimated: 5/25/2022	Hardesty & Hanover, LLC Garofalo, Michael Paternostro, Enrico	Present: \$1,272,552.00 Award: \$1,337,890.00 Eng. Est.: \$1,480,000.00 Amt. Paid: \$1,262,404.94	99	Closeout in progress.	
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Jordan, Christopher	Present: \$72,756,960.00 Award: \$72,756,960.00 Eng. Est.: \$63,493,764.00 Amt. Paid: \$0.00	1	Contract is on schedule.	

Page 7 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert	Present: \$42,120,783.50 Award: \$42,120,783.50 Eng. Est.: \$57,118,595.50 Amt. Paid: \$5,230,659.34	18	Contract is on schedule.	
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024 Revised: Estimated:	WSP USA Inc. Garofalo, Michael Higham, Robert	Present: \$25,985,429.90 Award: \$25,985,429.90 Eng. Est.: \$33,747,132.95 Amt. Paid: \$5,421,907.83	18	Contract is on schedule.	
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024 Revised: Estimated:	Greenman-Pedersen, Inc. Garofalo, Michael Jordan, Christopher	Present: \$31,472,110.00 Award: \$31,472,110.00 Eng. Est.: \$35,258,585.00 Amt. Paid: \$6,664,004.96	22	Contract is on schedule.	
T100.588	Bridge Deck and Superstructure Reconstruction, Milepost 35.5 to 44.1	IEW Construction Group, Inc.	Original: 11/17/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Paternostro, Enrico	Present: \$20,136,533.09 Award: \$20,136,533.09 Eng. Est.: \$26,764,735.00 Amt. Paid: \$5,558,562.93	27	Contract is on schedule.	

Roadway Improvements

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A100.614	Curve Advisory Sign Installation, New Jersey Turnpike Milepost 90.9 to 119.1 and Milepost N7.7 to N7.9, and Garden State Parkway Milepost 130.0 to 160.2	J. Fletcher Creamer & Son, Inc.	Original: 11/17/2023 Revised: Estimated:	LiRo Engineers, Inc.	Garofalo, Michael Jordan, Christopher	Present: \$5,245,075.00 Award: \$5,245,075.00 Eng. Est.: \$8,423,125.00 Amt. Paid: \$0.00	0	Contract was awarded at the July 26, 2022 Commission Meeting.
A600.102G	Installation of Variable Message Signs at New and Existing Locations on the New Jersey Turnpike and Garden State Parkway	PKF-Mark III, Inc.	Original: 2/24/2021 Revised: Estimated:	M&J Engineering, P.C.	Garofalo, Michael Sheedy, Joseph J.	Present: \$17,561,429.33 Award: \$17,865,277.28 Eng. Est.: \$16,784,710.00 Amt. Paid: \$17,385,815.04	99	Closeout in progress.
P200.522	Rehabilitation of Concrete Median Barrier, Milepost 129 to 134	Kyle Conti Construction, LLC	Original: 10/8/2021 Revised: Estimated: 6/15/2022	Jacobs Engineering Group Inc.	Garofalo, Michael Sheedy, Joseph J.	Present: \$24,824,868.97 Award: \$24,488,888.00 Eng. Est.: \$19,845,455.00 Amt. Paid: \$23,096,950.87	99	Closeout in progress.
P200.524	Guide Rail Improvements, Milepost 0 to 172	J. Fletcher Creamer & Son, Inc.	Original: 7/28/2022 Revised: Estimated: 10/20/2022	T.Y. Lin International	Garofalo, Michael Jordan, Christopher	Present: \$12,657,471.89 Award: \$12,447,315.00 Eng. Est.: \$10,101,615.50 Amt. Paid: \$9,021,464.47	76	Contract is approximately 3 months behind schedule due to material supply issues and Authority issued COP's added to the contract. An extension of time is being evaluated.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.544	Roadway Resurfacing, Milepost 0 to 126 (2020)	C. J. Hesse, Inc.	Original: 11/13/2020 Revised: Estimated: 5/20/2021	Johnson, Mirmiran & Thompson, Inc.	Present: \$25,926,739.94 Award: \$25,494,191.25 Eng. Est.: \$29,524,300.00		99	Closeout in progress.
				Garofalo, Michael Sheedy, Joseph J.		Amt. Paid: \$24,984,307.43		
P200.545	Culvert Repairs, Milepost 112 to 113	Carbro Constructors Corp.	Original: 9/15/2023 Revised: Estimated:	Tectonic Engineering & Surveying Consultants P.C.	Present: \$7,828,594.00 Award: \$7,828,594.00 Eng. Est.: \$10,562,795.00		55	Contract is on schedule.
				Garofalo, Michael Sheedy, Joseph J.		Amt. Paid: \$4,068,584.01		
P200.555	Drainage Improvements, GSP Milepost 110 to 116 and NJSP Holmdel Barracks Flooding	Green Construction, Inc.	Original: 4/15/2021 Revised: Estimated: 8/30/2021	In-House	Present: \$5,774,000.00 Award: \$5,774,000.00 Eng. Est.: \$9,500,000.00		98	Contract is substantially complete.
				Sheedy, Joseph J. Butler, Sean		Amt. Paid: \$5,183,513.32		
200.568	Drainage Rehabilitation and Sliplining, Milepost 110.6 to 116.4	Union Paving & Construction Co., Inc.	Original: 7/13/2023 Revised: Estimated:	Michael Baker, Jr., Inc.	Present: \$9,154,559.10 Award: \$9,154,559.10 Eng. Est.: \$16,701,430.00		5	Contract is on schedule.
				Garofalo, Michael Sheedy, Joseph J.		Amt. Paid: \$772,982.20		

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.571	Roadway Resurfacing, Milepost 0 to 126 (2021)	Stavola Contracting Co., Inc.	Original: 9/12/2021 Revised: Estimated: 6/15/2022	Boswell Engineering	Present: \$18,643,055.51 Award: \$18,643,055.51 Eng. Est.: \$23,748,700.00 Amt. Paid: \$17,637,500.30		98	Contract is substantially complete.
P200.578	Garden State Parkway Service Area Ramp Widening	D'Annunzio & Sons, Inc.	Original: 1/31/2024 Revised: Estimated:	Urban Engineers, Inc.	Present: \$27,997,000.00 Award: \$27,997,000.00 Eng. Est.: \$38,725,763.00 Amt. Paid: \$0.00		1	Contract is on schedule.
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023 Revised: Estimated:	NAIK Consulting Group, P.C.	Present: \$9,440,645.37 Award: \$9,440,645.37 Eng. Est.: \$10,502,500.00 Amt. Paid: \$2,383,204.28		27	Contract is on schedule.
P200.635	Roadway Resurfacing, Milepost 0 to 126, Section 1 (2022)	South State, Inc.	Original: 6/30/2022 Revised: Estimated:	Boswell Engineering	Present: \$8,942,246.50 Award: \$8,942,246.50 Eng. Est.: \$9,548,000.00 Amt. Paid: \$8,312,142.39		98	Contract is substantially complete.

Page 11 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.636	Roadway Resurfacing, Milepost 0 to 126, Section 6 (2022)	Earle Asphalt Company	Original: 9/1/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Ernst, John D.	Present: \$20,555,513.13 Award: \$20,555,513.13 Eng. Est.: \$23,710,400.00 Amt. Paid: \$9,004,361.84	40	Contract is on schedule.	
P200.667	Emergency Repair Contract Garden State Parkway Emergency Drainage and Culvert Repairs, Milepost 92.9	Joseph M. Sanzari, Inc.	Original: 4/26/2022 Revised: Estimated: 8/31/2022	Boswell Engineering Garofalo, Michael Cooper, Ian	Present: \$3,000,000.00 Award: \$3,000,000.00 Eng. Est.: \$3,000,000.00 Amt. Paid: \$1,372,877.07	98	Contract is substantially complete.	
T200.497	Interchange 14 Concrete Roadway Repairs and Resurfacing	Crisdel Group, Inc.	Original: 1/11/2022 Revised: Estimated:	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$12,875,163.91 Award: \$9,785,000.00 Eng. Est.: \$11,610,795.00 Amt. Paid: \$12,498,084.47	99	Closeout in progress.	
200.504	NS95L Non-Vegetative Areas	M. L. Ruberton Construction Co., Inc.	Original: 7/29/2020 Revised: 11/19/2021 Estimated: 8/31/2021	In-House Sheedy, Joseph J. Butler, Sean	Present: \$483,036.70 Award: \$490,659.50 Eng. Est.: \$1,000,000.00 Amt. Paid: \$478,206.33	99	Closeout in progress.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.508	Roadway Lighting Repairs, Interchange 14 and Newark Bay-Hudson County Extension, Mileposts 103.7 to 105.4; N3.3 to N5.3; N6.0 to N8.2	HBC Company Inc	Original: 8/16/2022 Revised: Estimated: 1/15/2023	Gannett Fleming, Inc. Garofalo, Michael Jordan, Christopher	Present: \$11,825,687.76 Award: \$11,683,220.00 Eng. Est.: \$13,489,440.00 Amt. Paid: \$6,205,155.06	53	Contract is approximately 5 months behind schedule due to material availability delays caused by pandemic and COP's added to the contract. An extension of time is being evaluated.	
T200.509	Roadway Lighting Repairs New Jersey Turnpike Interchanges 2, 3, 4, & 5, Mileposts 12.9, 26.1, 34.5, & 44.4	PKF-Mark III, Inc.	Original: 10/7/2021 Revised: Estimated:	AECOM Technical Services, Inc. Garofalo, Michael Higham, Robert	Present: \$9,022,126.92 Award: \$9,170,407.00 Eng. Est.: \$12,050,570.00 Amt. Paid: \$8,708,905.96	99	Closeout in progress.	
T200.549	Roadway Resurfacing, Milepost 83 to 122, Sections 19, 22 and 23 (2020)	Crisdel Group, Inc.	Original: 5/26/2021 Revised: Estimated: 10/1/2021	Boswell Engineering Garofalo, Michael Sheedy, Joseph J.	Present: \$23,344,000.00 Award: \$23,344,000.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$20,970,422.09	98	Contract is substantially complete.	
T200.569	Roadway Lighting Repairs, Interchanges 7A & 8A	Daidone Electric, Inc.	Original: 6/2/2023 Revised: Estimated:	APTIM Environmental & Infrastructure, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$6,948,000.00 Award: \$6,948,000.00 Eng. Est.: \$8,106,808.00 Amt. Paid: \$324,968.05	2	Contract is on schedule.	

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.572	Roadway Resurfacing, Milepost 83 to 122, Section 16 (2021)	Crisdel Group, Inc.	Original: 8/6/2021 Revised: Estimated: 11/30/2021	Johnson, Mirmiran & Thompson, Inc.	Present: \$8,143,000.00 Award: \$8,143,000.00 Eng. Est.: \$10,247,875.00 Amt. Paid: \$7,938,419.61		99	Closeout in progress.
T200.573	Roadway Resurfacing, Milepost 83 to 122, Section 19 and 20 (2021)	Crisdel Group, Inc.	Original: 9/18/2021 Revised: Estimated: 9/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$10,062,000.00 Award: \$10,062,000.00 Eng. Est.: \$11,884,250.00 Amt. Paid: \$9,765,468.31		90	An extension of time is being evaluated due to extra work added to the contract and roadway closing coordination issues.
T200.574	Roadway Resurfacing, Milepost 0 to 122 (2021)	Stavola Contracting Co., Inc.	Original: 10/29/2021 Revised: Estimated: 6/30/2022	Johnson, Mirmiran & Thompson, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$11,301,215.61 Award: \$10,189,560.69 Eng. Est.: \$12,982,650.00 Amt. Paid: \$10,543,245.65		98	Contract is substantially complete.
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023 Revised: Estimated:	Jacobs Engineering Group Inc. Garofalo, Michael Higham, Robert	Present: \$8,988,000.00 Award: \$8,988,000.00 Eng. Est.: \$11,833,420.00 Amt. Paid: \$1,363,546.10		18	Contract is on schedule.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.596	Rehabilitation of Concrete Median Barrier, Milepost 89 to 122	Ferreira Construction Co., Inc.	Original: 12/9/2022 Revised: Estimated:	T.Y. Lin International	Present: \$2,895,472.00	70	Contract is on schedule.	
				Garofalo, Michael	Award: \$2,895,472.00			
				Sheedy, Joseph J.	Eng. Est.: \$3,559,225.00			
				Amt. Paid: \$1,739,590.50				
T200.632	Roadway Resurfacing, Milepost 0 to 83, Section 1 (2022)	Richard E. Pierson Construction Co., Inc.	Original: 7/16/2022 Revised: Estimated: 8/30/2022	Johnson, Mirmiran & Thompson, Inc.	Present: \$10,977,752.00	80	Contract is approximately 6 weeks behind schedule due to lane closing conflicts.	
				Garofalo, Michael	Award: \$10,977,752.00			
				Sheedy, Joseph J.	Eng. Est.: \$14,689,500.00			
				Amt. Paid: \$6,540,132.85				
T200.633	Roadway Resurfacing, Milepost 0 to 83, Section 3 (2022)	South State, Inc.	Original: 8/12/2022 Revised: Estimated: 10/12/2022	Churchill Consulting Engineers, PC	Present: \$17,673,389.00	30	Contract is approximately 2 months behind schedule due to unforeseen field conditions.	
				Garofalo, Michael	Award: \$17,673,389.00			
				Sheedy, Joseph J.	Eng. Est.: \$24,656,250.00			
				Amt. Paid: \$4,158,266.90				
T200.634	Roadway Resurfacing, Milepost 0 to 122 (2022)	Stavola Contracting Co., Inc.	Original: 8/31/2022 Revised: Estimated:	Johnson, Mirmiran & Thompson, Inc.	Present: \$5,348,879.98	90	Contract is on schedule.	
				Garofalo, Michael	Award: \$5,348,879.98			
				Sheedy, Joseph J.	Eng. Est.: \$6,328,000.00			
				Amt. Paid: \$2,739,410.90				

Page 15 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T200.637	Lighting Improvements and Standby Generator Replacement at Turnpike Interchange 17E, Milepost E112.8	HBC Company Inc	Original: 4/30/2024 Revised: Estimated:	Michael Baker International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$8,788,869.65 Award: \$8,788,869.65 Eng. Est.: \$6,733,594.28 Amt. Paid: \$0.00		0	The Pre-Construction Meeting has been scheduled for August 22, 2022.
T600.481A	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	J. Fletcher Creamer & Son, Inc.	Original: 8/31/2022 Revised: Estimated: 11/20/2022	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$45,763,133.10 Award: \$42,982,228.00 Eng. Est.: \$24,683,000.00 Amt. Paid: \$23,320,077.66		70	An extension of time is being evaluated due to extra work issued by the Authority and COVID related issues.
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023 Revised: Estimated:	M&J Engineering, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$31,791,713.91 Award: \$31,791,713.91 Eng. Est.: \$39,632,142.00 Amt. Paid: \$12,639,118.91		50	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when actual impacts are known.
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023 Revised: Estimated:	Dewberry Engineers Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$13,374,466.60 Award: \$13,374,466.60 Eng. Est.: \$15,552,070.00 Amt. Paid: \$306,656.70		10	The contractor's schedule is being impacted by a delay in executing an access agreement between the Authority and PANYNJ. A time extension may be warranted when the actual impacts are known.

terchange Improvements

Interchange Improvements

Page 16 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T300.463	Express E-Zpass Improvements at Interchange 6 Toll Plaza	Earle Asphalt Company	Original: 12/22/2020 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Higham, Robert	Present: \$7,067,162.30 Award: \$7,131,513.13 Eng. Est.: \$7,364,824.50 Amt. Paid: \$6,175,372.28		99	Closeout in progress.
T300.489	Interchange 18E Express E-ZPass and 16E Improvements, Milepost E110.4 to E114.5	Joseph M. Sanzari, Inc.	Original: 10/31/2021 Revised: Estimated: 4/30/2022	Greenman-Pedersen, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$21,644,069.50 Award: \$21,186,840.50 Eng. Est.: \$20,310,284.75 Amt. Paid: \$20,759,132.41		99	Closeout in progress.
Facilities Improvements								
A500.565	2020 HVAC and Boiler Replacement at Various Locations	ACP Contracting, Inc.	Original: 10/20/2022 Revised: Estimated:	In-House McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,261,519.00 Award: \$2,949,376.00 Eng. Est.: \$3,548,500.00 Amt. Paid: \$3,035,602.68		96	Contract is on schedule.
A00.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023 Revised: Estimated:	Gannett Fleming, Inc. McGoldrick, Kenneth Majcher, Chris	Present: \$4,465,420.00 Award: \$4,465,420.00 Eng. Est.: \$4,345,000.00 Amt. Paid: \$0.00		0	The Pre-Construction Meeting has been scheduled for August 10, 2022.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022 Revised: Estimated:	Churchill Consulting Engineers, PC McGoldrick, Kenneth Womelsdorf, Bob	Present: \$3,955,619.00 Award: \$3,955,619.00 Eng. Est.: \$3,864,574.95 Amt. Paid: \$2,158,429.72		58	Contract is on schedule.
A500.611	Maintenance Storage Buildings	McCauley Construction Co., Inc.	Original: 2/16/2022 Revised: Estimated: 5/30/2022	Boswell Engineering Sheedy, Joseph J. Helberg, Edward	Present: \$1,474,234.63 Award: \$1,524,999.00 Eng. Est.: \$1,549,865.00 Amt. Paid: \$1,395,192.78		98	Contract is substantially complete.
P300.535	Operational Improvements at PNC Bank Arts Center Ramps	Earle Asphalt Company	Original: 5/31/2022 Revised: Estimated: 8/31/2022	Urban Engineers, Inc. Garofalo, Michael Sheedy, Joseph J.	Present: \$8,254,361.17 Award: \$7,983,013.13 Eng. Est.: \$10,706,602.90 Amt. Paid: \$6,831,225.87		91	Contract is approximately 3 months behind schedule due to electrical material supply issues.
P500.354	Construction of Replacement of Maintenance Building and Salt Storage Shed at Parkway Maintenance District 1-Swainton, Milepost 13.8 SB and New Maintenance Building and Salt Storage Shed at Parkway Maintenance District 4-Herbertsville, Milepost 94.3 SB	A. P. Construction, Inc.	Original: 11/28/2016 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$32,378,290.04 Award: \$31,918,222.50 Eng. Est.: \$33,597,921.45 Amt. Paid: \$30,929,169.64		98	Contract is substantially complete.

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P500.360	Facilities Improvement Program at PMD 5 (Telegraph Hill) MP 116, PMD 6 (Clark) MP 136.7SB, PMD 7 (Clifton) MP 156.1 NB, and PMD 8 (Paramus) MP 164.2 SB	Dobco Inc.	Original: 2/5/2018 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,349,952.12 Award: \$51,999,999.81 Eng. Est.: \$51,363,635.00 Amt. Paid: \$55,069,451.45	99	Closeout in progress.	
P500.361	Facilities Improvement Program PMD 2-White Horse - Milepost 41.0, Township of Galloway, Atlantic County and PMD 3 - Ocean - Milepost 67.7, Township of Barnegat, Ocean County	A. P. Construction, Inc.	Original: 11/20/2017 Revised: Estimated: 12/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$41,846,561.11 Award: \$40,838,672.38 Eng. Est.: \$49,374,813.88 Amt. Paid: \$39,967,086.52	99	Closeout in progress.	
P500.486	Construction of Two Pre- Engineered Metal Buildings at PMD5, Telegraph Hill, Milepost 116	Shorelands Construction, Inc.	Original: 3/4/2020 Revised: Estimated: 8/1/2020	NAIK Consulting Group, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$3,426,846.65 Award: \$2,580,268.65 Eng. Est.: \$3,751,760.00 Amt. Paid: \$3,392,578.18	99	Closeout in progress.	
P500.494	Construction Management / General Contracting (CM/GC) Services for PNC Bank Arts Center Improvements, Holmdel Township, Monmouth County	TN Ward Company	Original: 12/31/2021 Revised: Estimated:	TN Ward Company Navarro, Lisa K. Livingston, Joseph	Present: \$24,086,057.25 Award: \$21,527,500.00 Eng. Est.: \$21,475,000.00 Amt. Paid: \$23,364,380.18	99	Closeout in progress.	

Page 19 of 21

Page 19 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T500.358	Facilities Improvements to Interchange 1, MP 2.4 NB and Maintenance Districts TMD 2, MP 37.0 NB and TMD 3, MP 56.0 NB	Dobco Inc.	Original: 11/30/2018 Revised: Estimated: 5/31/2021	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$57,806,508.09 Award: \$56,893,382.00 Eng. Est.: \$54,297,000.00 Amt. Paid: \$56,085,172.71	99	Closeout in progress.	
T500.365	Construction of Replacement of Maintenance Building at Turnpike Maintenance District 1- Swedesboro Milepost 13.0 NB	A. P. Construction, Inc.	Original: 12/30/2016 Revised: Estimated: 9/30/2019	Hill International, Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$12,612,550.60 Award: \$12,369,947.00 Eng. Est.: \$12,000,525.10 Amt. Paid: \$11,901,380.80	98	Contract is substantially complete.	
T500.620	Turnpike Interchange 13, 15W and Northern Division Headquarters Generator Replacement	HBC Company Inc	Original: 5/31/2023 Revised: Estimated:	Michael Baker, Jr., Inc. McGoldrick, Kenneth Womelsdorf, Bob	Present: \$2,506,980.00 Award: \$2,506,980.00 Eng. Est.: \$2,459,480.00 Amt. Paid: \$0.00	0	The Pre-Construction Meeting has been scheduled for August 22, 2022.	
Widening of GSP Phase II and III								
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023 Revised: Estimated:	KS Engineers, P.C. Garofalo, Michael Sheedy, Joseph J.	Present: \$87,120,923.54 Award: \$82,831,386.38 Eng. Est.: \$84,522,901.35 Amt. Paid: \$56,115,668.27	62	Contract is on schedule.	

Widening of GSP Phase II and III

Page 20 of 21

Supervision Firm								
Contract No.	Description	Contractor	Completion Date	NJTA Engineers		Contract Amounts	% Complete	Remarks
Other Projects								
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022 Revised: 2/26/2023 Estimated:	Boswell Engineering	Present: \$6,000,000.00 Award: \$6,000,000.00 Eng. Est.: \$6,000,000.00 Amt. Paid: \$1,558,592.71		28	Contract has been extended for an additional one year term.
A900.538	Immediate and Scheduled Repairs (2019) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172 Garden State Parkway	Mount Construction Co., Inc.	Original: 9/11/2021 Revised: 9/11/2022 Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$217,092.00		90	Five (5) work order have been issued; two have been completed to date.
A900.640	Immediate and Scheduled Repairs (2022), Milepost 0 to 122, New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Mount Construction Co., Inc.	Original: 7/26/2024 Revised: Estimated:	To Be Determined by Work Order Garofalo, Michael Sheedy, Joseph J.	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00		0	Contract was awarded at the July 26, 2022 Commission Meeting.
P200.491	Culvert Rehabilitation, Milepost 111.5	Joseph M. Sanzani, Inc.	Original: 5/9/2022 Revised: 7/8/2022 Estimated: 9/28/2022	WSP USA Inc. Garofalo, Michael Higham, Robert	Present: \$6,198,732.00 Award: \$5,670,490.00 Eng. Est.: \$8,310,000.00 Amt. Paid: \$4,851,196.95		90	An extension of time is currently being evaluated due to unforeseen field conditions encountered during construction.

Page 21 of 21

Page 21 of 21

Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
200.546	Culvert Repairs, Milepost 115 to 116	Earle Asphalt Company	Original: 4/19/2022 Revised: Estimated: 6/19/2022	Dewberry Engineers Inc. Garofalo, Michael Higham, Robert	Present: \$3,302,913.13 Award: \$3,302,913.13 Eng. Est.: \$4,192,120.00 Amt. Paid: \$2,821,005.78	99	Closeout in progress.	
200.626	Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	Mount Construction Co., Inc.	Original: 1/5/2023 Revised: Estimated:	French & Parrello Associates, P.A. Garofalo, Michael Sheedy, Joseph J.	Present: \$1,463,431.00 Award: \$1,463,431.00 Eng. Est.: \$2,050,960.00 Amt. Paid: \$1,463,431.00	2	Contract is on schedule.	
200.613	Underground Storage Tank Removal and Replacement, Parkway Maintenance District 8, Milepost 164.1 SB	Aurora Environmental, Inc.	Original: 7/11/2023 Revised: Estimated: 12/10/2023	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$526,321.00 Award: \$526,321.00 Eng. Est.: \$803,305.00 Amt. Paid: \$0.00	1	Contract is delayed approximately 5 months due to material supply issues.	
700.577	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 5, Milepost 80.7 SB	Aurora Environmental, Inc.	Original: 9/3/2021 Revised: 3/11/2022 Estimated: 9/3/2022	Mott MacDonald LLC Garofalo, Michael Rossi, Christopher	Present: \$767,730.00 Award: \$767,730.00 Eng. Est.: \$662,814.00 Amt. Paid: \$481,299.56	85	Project is approximately 6 months behind schedule due to unanticipated field conditions encountered during construction.	

ENGINEERING DEPARTMENT
CHANGE ORDER SUMMARY
July 8, 2022 through August 2, 2022
August 23, 2022 Commission Meeting

Page 1 of 2

Type 1 Change Orders - Type 1 and Type 2

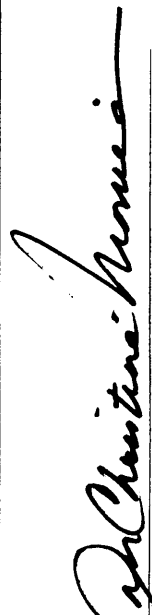
Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
<u>Type 1 Change Order (Adjustments to Contract Unit Items)</u>						
7 P100.511	Conti Enterprises, Inc.	8/12/2020	\$57,288,442.00	\$58,715,053.05	\$23,200.00	\$58,738,253.05
7 P200.252	Midlantic Construction, LLC	5/12/2020	\$82,831,386.38	\$86,118,423.54	\$1,002,500.00	\$87,120,923.54
4 T600.481A	J. Fletcher Creamer & Son, Inc.	5/27/2020	\$42,982,228.00	\$44,402,288.11	\$642,209.70	\$45,044,497.81

Type 2 Change Order (Changes Necessitated by Unexpected Developments)

1 A500.611	McCauley Construction Co., Inc.	8/10/2021	\$1,524,999.00	\$1,524,999.00	(\$50,764.37)	\$1,474,234.63
2 P100.338	Joseph M. Sanzari, Inc.	7/1/2020	\$48,380,000.00	\$49,030,050.50	\$226,385.72	\$49,256,436.22
2 P200.522	Kyle Confi Construction, LLC	7/9/2020	\$24,488,888.00	\$24,825,176.12	(\$307.15)	\$24,824,868.97
1 P300.535	Earle Asphalt Company	5/13/2021	\$7,983,013.13	\$7,983,013.13	\$271,348.04	\$8,254,361.17

Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
2	T100.563	PKF-Mark III, Inc.	9/15/2021	\$1,337,890.00	\$1,337,890.00	(\$65,338.00)	\$1,272,552.00
1	T200.508	HBC Company Inc	1/4/2021	\$11,683,220.00	\$11,683,220.00	\$142,467.76	\$11,825,687.76
5	T600.481A	J. Fletcher Creamer & Son, Inc.	5/27/2020	\$42,982,228.00	\$45,044,497.81	\$718,635.29	\$45,763,133.10



Ann Christine Monica, Acting Director of Law



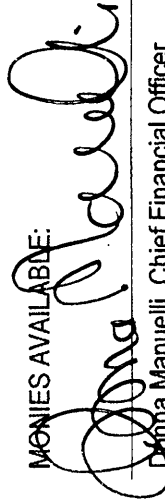
Michael Garofalo, P.E., Acting Chief Engineer

CERTIFIED FOR CONSIDERATION:



John M. Keller, Executive Director

MONIES AVAILABLE:



Donna Manuelli, Chief Financial Officer

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE AUGUST 23, 2022 COMMISSION MEETING				
PUBLIC BIDS				
	FP	164-08	Multiple Vendors RM-172792 Snow Removal and Salting Services	\$ 7,902,600.00
	FP	165-08	Freehold Cartage, Inc. Interstate Waste Services of NJ RM-171989 Removal of Trash, Wood, Concrete, and Asphalt from Both Roadways	\$ 348,800.00
	FP	166-08	Reilly Sweeping, LLC RM-171991 Roadway Sweeping Services - Garden State Parkway	\$ 480,000.00
	FP	167-08	Rapid Armored Corp. RM-173627 Armored Car Services (Modification)	\$ 550,000.00
	F	176-08	<u>Three-Year Purchase Options</u> <u>Gentilini Chevrolet, LLC</u> R-173674 (\$617,820.00) 4-WD 1/2 Ton Short Bed Pick-Up Trucks (12) <u>Gabrielli Truck Sales</u> R-173436 (\$3,290,352.00) Single Axle Dump Trucks (12) <u>Gabrielli Truck Sales</u> R-173436 (\$3,277,527.00) Single Axle Dump Trucks with Wing Plows (11)	\$ 7,185,699.00
TOTAL NUMBER OF ITEMS	5		TOTAL PUBLIC BIDS	\$ 16,467,099.00
STATE/GOVERNMENT CONTRACTS				
	F	168-08	Gentilini Chevrolet, LLC R-173055 Chevrolet Tahoe 4-Wheel Drive Patrol Vehicles	\$ 117,920.31
	F	177-08	Trius, Inc. R-173707/R-173011/R-173712/R-173714 C-Style Power Reversible Snowplows with Blades	\$ 1,410,869.00
	F	178-08	Beyer Bros Corp. R-173725/R-173727 Tandem Dump Truck Accessories	\$ 407,454.00
	FP	169-08	<u>State Contract Modifications</u> <u>Jewel Electric Supply Co., Inc.</u> Electrical Equipment and Supplies (RM-173102/Contract No. 3037) (\$900,000.00) <u>Keer Electrical Supply Co. Inc.</u> Electrical Equipment and Supplies (RM-173102/Contract No. 3038) (\$320,000.00) <u>Pemberton Electrical Supply Co., LLC</u> Electrical Equipment and Supplies (RM-173192/Contract No. 3039) (\$55,000.00) <u>Dell Marketing, LP</u> Microsoft Software Licensing 2022-2024 (RM-173231/Contract No. 3072) (\$365,000.00) <u>Aurigo Software Technologies, Inc.</u> Capital Project Management System (RM-173770/Contract No. 2923 (ITS)) (\$150,000.00)	\$ 1,790,000.00
TOTAL NUMBER OF ITEMS	4		TOTAL STATE/GOVERNMENT CONTRACTS	\$ 3,726,243.31
PROFESSIONAL SERVICES				
	FP	170-08	Buck Global LLC RM-170771 Health Benefits Consulting Services	\$ 1,000,500.00
	FP	171-08	EyeMed Vision Care, LLC RM-170705 Self-Funded Vision Health Benefits Program Services	\$ 19,800.00
TOTAL NUMBER OF ITEMS	2		TOTAL PROFESSIONAL SERVICES	\$ 1,020,300.00
TOTAL NUMBER OF ALL ITEMS	11		TOTAL PURCHASING	\$ 21,213,642.31
NOTE: BUDGET IMPACT	FP	Subject to funding availability at the time of ordering.		
	FS	Funding subject to authorization through WRAF approval process.		
	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:

Ann Christine Monica, Acting Director of Law

Donna Manuelli, Chief Financial Officer

SUBMITTED BY:

Dale Barnfield, Director of Procurement and Materials Management

John M. Keller, Executive Director

COMMISSION MEETING DATE:

August 23, 2022

Vendor Name (& Location):		Number: RM-172792	
Multiple Vendors		Total Amount: \$ 7,902,600.00	
Description:		Budget Code:	
2022-2025 Snow Removal and Salting Services at various locations on both Roadways		Various	
		Contract Term (Including Options, if any):	
		Three-year contracts with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: ☒ Operating ☐ Capital	
☐ FS	Funding subject to authorization through WRAF approval process.	☐ F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐ FF	Future Funded	☒ FP	Subject to funding availability at the time of ordering.
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on July 13, 2021.			

PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☒ Bid	☐ RFP	☐ State Contract	
☐ Sole Source	☐ Other		

Under these contracts, multiple vendors will provide snow removal and salting services for various locations on both Roadways. The contracts will be for three (3) years with the option to extend for two (2) additional one-year terms. Contracts bid for this term consisted of 19 plow and/or spreader contracts for various locations on both roadways as well as 11 loader contracts at various service areas, commuter lots, toll plazas, and Authority facilities. Bidders were required to bid all-inclusive "Regular" operating hourly rates for specific equipment required for each location. The maximum allowable hourly bid rate for loaders was capped at \$375.00 with a set Stand-By rate of \$187.50 per hour. Stand-by rates for trucks with plows were set at 50% of the hourly operating rate as bid. The bid also established fixed rates for supervisory and/or back-up vehicles at \$200.00 per hour (for both Regular and Stand-By hours). The bid was fully advertised and the 34 vendors listed in the Authority's database for the referenced services were notified of the procurement. On July 26, 2022, compliant bids were received from 8 contractors for 19 of the 30 locations solicited. No compliant bids were received for 11 locations and these contracts will be promptly re-advertised and rebid. The Operations and Procurement and Materials Management ("PMM") Departments' staffs thoroughly reviewed all bids (including inspection of the required equipment listed with the bids), and make the following recommendations:

1. Non-Compliance

a. An additional bid was received from Seashore Asphalt Corp. ("Seashore") of Woodbine, NJ for contract LPP-20-22. This bidder, however, bid an Hourly Operating Rate of \$574.00 which is in excess of the maximum allowable Hourly Operating Rate of \$375.00 for Loader equipment, as stated in Section 2.18.1 (Operating Time) of the RFB. Thus, it is recommended that the bid submitted by Seashore be rejected.

b. Additional bids were submitted by Canyon Trucking, Inc, Brick, NJ ("Canyon"), Central Jersey Landscaping, Inc., Chesterfield, NJ ("Central Jersey"), L & Y Enterprises, LLC., Paterson, NJ ("L&Y"), Shorty Trucking, LLC., Hazlet, NJ ("Shorty") and Suffolk Recycling Corp., South Toms River, NJ ("Suffolk"). These bidders, however, failed to provide a valid form of Bid Security at the time of bid submittal, as required in the specifications. Section 1.3 (Bidder Guidelines/Checklist), 1.3.1

of the RFB states that a "Bid Bond, Letter of Surety or Cashier's Check for 10% of the amount Bid" is a mandatory requirement, and failure to submit one will result in bid rejection. In addition, Shorty failed to include Notification of Intent to Subcontract, also a mandatory requirement as stated in 1.3.1. Thus, it is recommended that the bid submitted by Shorty Trucking, LLC. be rejected.

2. Staff recommends that contracts for snow removal and salting services be awarded to the lowest responsible bidders (highlighted in bold in the attached bid results).

Bids were procured, and authorization is being sought to award these contracts in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). These awards are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award contracts to 8 vendors for snow removal and salting services as outlined herein, for a total amount not to exceed \$7,902,600.00 for the three (3) snow seasons, subject to funding availability at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendors. The prices for the succeeding years of the contract will be adjusted yearly based on a Consumer Price Index ("CPI") factor consisting of the average of 1) the New York/ Northern New Jersey CPI and 2) the Philadelphia/Southern New Jersey CPI. The maximum annual increase permitted however shall be five percent.

GARDEN STATE PARKWAY LOCATIONS

Contract PPS-2B-22 Location / Area Limits MM46 to MM 65 – PMD2 Estimated Annual Contract Value \$158,200			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract SPP-38-22 Location / Area Limits AC Expressway Ramps – Int. 38A/B MM 37 – PMD2 Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Seashore Asphalt Corp. Woodbine, NJ	\$474.00		\$475.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25		\$799.25

Contract PPN-6E-22 Location / Area Limits Interchanges 135 to 142 - PMD6 Estimated Annual Contract Value \$235,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
DeFino Contracting Co. Cliffwood Beach, NJ	\$720.00	\$612.00	\$1,332.00
NSG Group LLC. Hazlet, NJ	\$925.00	\$925.00	\$1,850.00

Contract PPN-7A-22 Location / Area Limits MM 146 to MM 155 – PMD7 Estimated Annual Contract Value \$178,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
DeFino Contracting Co. Cliffwood Beach, NJ	\$660.00	\$605.00	\$1,255.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.00	\$758.42	\$1,557.67

Contract PPN-FL4-22 Location / Area Limits GSP Northern Division – Stage MM 116N – PMD5 (PNC Arts Center) Estimated Annual Contract Value \$178,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
DeFino Contracting Co. Cliffwood Beach, NJ	\$685.00	\$647.00	\$1,332.00
Stavola Contracting Co., Inc. Tinton Falls, NJ	\$750.00	\$700.00	\$1,450.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.00	\$758.42	\$1,557.67

Contract SPN-FL6-22 Location / Area Limits GSP Northern Division – Stage MM 156NB – PMD7 (Clifton) Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Harbor Trucking LLC Milltown, NJ	\$508.00		\$508.00
DeFino Contracting Co. Cliffwood Beach, NJ	\$590.00		\$590.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25		\$799.25

NEW JERSEY TURNPIKE LOCATIONS

Contract PTS-1A-22 Location / Area Limits MM 1.0 interchange 1 to MM 13.2 – TMD1 Estimated Annual Contract Value \$178,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$700.00	\$700.00	\$1,400.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract PTS-1B-22 Location / Area Limits MM 12.9 Interchange 2 to MM 34.5 Interchange 4 – TMD1 Estimated Annual Contract Value \$178,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$700.00	\$700.00	\$1,400.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract PTS-2B-22 Location / Area Limits MM 26.0 to MM 37.0 – TMD2 Estimated Annual Contract Value \$192,400			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$700.00	\$700.00	\$1,400.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract STS-3SA-22 Location / Area Limits MM 44.5 to MM 53.3 – TMD3 Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Harbor Trucking LLC Milltown, NJ	\$475.00		\$475.00
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$700.00		\$700.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25		\$799.25

Contract PTS-4A-22 Location / Area Limits MM 60.05 to MM 73.3 Outer – TMD4 Estimated Annual Contract Value \$192,400			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Meco, Inc. Clarksburg, NJ	\$600.00	\$475.00	\$1,075.00
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$700.00	\$700.00	\$1,400.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract PTS-4B-22 Location / Area Limits MM 60.05 to MM 73.3 Inner – TMD4 Estimated Annual Contract Value \$192,400			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Anatolia Transport LLC Jackson, NJ	\$598.00	\$598.00	\$1,196.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract STS-4SA-22 Location / Area Limits MM 56.0 to MM 62.0 Interchange 7A & Service Areas 6N/6S – TMD4 Estimated Annual Contract Value \$108,600			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Harbor Trucking LLC Milltown, NJ	\$475.00		\$475.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25		\$799.25
Tuckahoe Sand and Gravel Company Pleasantville, NJ	\$800.00		\$800.00

Contract PTS-4D-22 Location / Area Limits MM 60.05 to MM 73.3 Interchange 8A – TMD4 Estimated Annual Contract Value \$187,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Anatolia Transport LLC Jackson, NJ	\$598.00	\$598.00	\$1,196.00
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

Contract PTN-108-21 Location / Area Limits MM 113.0 to MM 122.0 – TMD10 Estimated Annual Contract Value \$187,000			
<u>Contractor</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow & Spreader Truck:</u>	<u>All-Inclusive Hourly Operating Rate (1) Plow Truck Only:</u>	<u>All-Inclusive Hourly Rates Combined:</u>
Sil-Kemp Concrete, Inc. T/A Silvi of Englishtown Fairless Hills, PA	\$799.25	\$758.42	\$1,557.67

LOADER SERVICES - COMMUTER PARK & RIDE LOTS, SERVICE AREAS, STMC AND NJSP FACILITIES

Contract LPCL-116-22 Location / 116 COMMUTER PARK & RIDE LOTS MM 115.8S - HOLMDEL - PMD5 Loader Only Estimated Annual Contract Value \$24,000			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
Joseph M. Sanzari, Inc., Hackensack, NJ		\$375.00	

Contract LPSP-116-22 Location / HOLMDEL STATION GSP MM 115.8S - PMD5 Loader Only Estimated Annual Contract Value \$12,000			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
Joseph M. Sanzari, Inc., Hackensack, NJ		\$375.00	

Contract LPP-98-22 Location / TOLL PLAZA INTERCHANGE 98 – BELMAR TOLLS – PMD4 Loader Only Estimated Annual Contract Value \$33,200			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
Joseph M. Sanzari, Inc., Hackensack, NJ		\$375.00	

Contract LPP-103-22 Location / TOLL PLAZA ASBURY TOLL PLAZA MM 103.6N – PMD4 Loader Only Estimated Annual Contract Value \$73,600			
<u>Contractor</u>		<u>ALL-INCLUSIVE HOURLY OPERATING RATE (1) LOADER ONLY</u>	
Joseph M. Sanzari, Inc., Hackensack, NJ		\$375.00	

Vendor Name (& Location):	
Freehold Cartage, Inc. Freehold, NJ Interstate Waste Services of NJ Teaneck, NJ	
Description:	
Removal of Trash, Wood, Concrete and Asphalt from Both Roadways	
PROCUREMENT TYPE:	
☒ Competitive	☐ Non-Competitive
SOLICITATION TYPE:	
☒ Bid	☐ RFP ☐ State Contract
☐ Sole Source	☐ Other

Number: RM-171989	
Total Amount: \$ 348,800.00	
Budget Code:	
Various	
Contract Term (Including Options, if any):	
One-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
Funding Source: ☒ Operating ☐ Capital	
FS	Funding subject to authorization through WRAF approval process.
☐	☐
FF	Future Funded
☐	☒
F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐	☐
FP	Subject to funding availability at the time of services.
☐	☒
Requesting Department:	
Operations	
Director/Manager:	
Kevin Dunn	
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the Authority's and State's websites on June 14, 2022.	

Under this contract, Freehold Cartage, Inc. and Interstate Waste Services of NJ will provide for the removal of trash, wood, concrete, and asphalt from various locations on both Roadways. The bid was divided into five (5) geographic Areas: Garden State Parkway ("GSP") 1) Northern Area; 2) Central Area; 3) Southern Area and New Jersey Turnpike ("TPK") 4) Northern Area and 5) Southern Area. Bidders were required to quote unit and total prices for transportation costs for pickup and delivery (per container) at various locations within an Area (100 pickups per Area), as well as the per ton cost for the disposal and/or recycling of various materials (630 tons of materials per Area). The bid was fully advertised and the twelve (12) vendors listed in the Authority's database for the referenced services were notified of the procurement. On July 6, 2022, seven (7) bids were received as follows (lowest bid per Area **bolded**, unit prices are available from the PMM Department):

<u>Vendor</u>	<u>Area 1</u> GSP North	<u>Area 2</u> GSP Central	<u>Area 3</u> GSP South	<u>Area 4</u> TPK North	<u>Area 5</u> TPK South
Freehold Cartage, Inc., Freehold, NJ	\$68,550.00	\$63,800.00	\$75,950.00	\$68,800.00	\$72,825.00
Interstate Waste Services of NJ Teaneck, NJ	\$87,104.00	\$90,354.00	No Bid	\$89,357.00	\$71,700.00
Century Waste Services, LLC Elizabeth, NJ	\$121,860.00	No Bid	No Bid	\$121,860.00	No Bid
Frank Galbraith & Son Excavation and Demolition, LLC Scotch Plains, NJ	No Bid	\$91,150.00	No Bid	No Bid	No Bid
Giordano Company, Inc. Newark, NJ	\$107,650.00	No Bid	No Bid	\$106,275.00	No Bid

NJTA Board Meeting August 23, 2022

Vendor	Area 1	Area 2	Area 3	Area 4	Area 5
	GSP North	GSP Central	GSP South	TPK North	TPK South
Stilo Disposal, LLC South Plainfield, NJ	No Bid	\$73,400.00	No Bid	No Bid	No Bid
Waste Management of New Jersey, Inc. Newark, NJ	\$79,362.50	\$82,562.50	\$84,100.00	\$82,187.50	\$76,350.00

Departmental Estimate: \$325,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award contracts for removal of trash, wood, concrete and asphalt to Freehold Cartage, Inc. in an amount not to exceed \$277,100.00 for Areas 1,2,3 and 4, and to Interstate Waste Services of NJ in an amount not to exceed \$71,700.00 for Area 5, for a total authorized amount of \$348,800.00, all subject to availability of funding at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

Vendor Name (& Location): Reilly Sweeping, LLC Jackson, NJ		Number: RM-171991	
Description: Roadway Sweeping Services - Garden State Parkway		Total Amount: \$ 480,000.00	
		Budget Code: Various	
		Contract Term (Including Options, if any): Two-Year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.	
		Funding Source: ☒ Operating ☐ Capital	
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department: Operations			
Director/Manager: Kevin Dunn			
Publicly advertised in the Star Ledger and posted on the Authority's and State's June 14, 2022.			

PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Under this contract, Reilly Sweeping, LLC will provide roadway sweeping services on the mainline, ramps, interchanges, toll plazas, and parking lots of the Garden State Parkway for a period of two years. The bid was divided into two (2) regions: Parkway Northern Region (MP 106.4 to 172.3. and the Parkway Southern Region (MP 0.0 to 106.4). Bidders could bid on one or both Regions. Bidders were required to supply an hourly rate for Routine Services (1400 hours for each Region) and Emergency Services (100 hours for each Region). The bid was fully advertised and the ten (10) vendors listed in the Authority's database for this service were notified of the procurement. On July 7, 2022, a sole bid was received for both Regions. (lowest bid per Area **bolded**, unit prices are available from the PMM Department):

Vendor	Parkway Northern Region MP 106.4 to 172.3	Parkway Southern Region MP 0.0 to 106.4
Reilly Sweeping, LLC Jackson, NJ	\$217,500.00	\$262,500.00

Departmental Estimate: \$450,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008) and having no objection to same.

Accordingly, authorization is requested to award a contract for roadway sweeping services to Reilly Sweeping, LLC for a total amount not to exceed \$480,000.00, subject to funding availability at the time of order. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the vendor.

COMMISSION MEETING DATE: August 23, 2022

Vendor Name (& Location): Rapid Armored Corporation Brooklyn, NY		Number: RM-173627 Contract Modification	
Description: Armored Car Services (Modification)		Current Authorized Amount: \$ 1,544,654.25 Amount Requested: \$ 550,000.00 New Authorized Amount: \$ 2,094,654.25	
		Budget Code: Various	
		Contract Term (Including Options, if any): expires 10/01/2022	
		Funding Source: ☒ Operating ☐ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☐ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☒ Subject to funding availability at the time of service.
PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☐ Bid	☒ RFP	☐ State Contract	
☐ Sole Source	☐ Other		
Requesting Department: Finance			
Director/Manager: Donna Manuelli			

At its February 28, 2017 meeting (Agenda Item No. 060-02-2017), the Authority's Board of Commissioners authorized the award of a three-year contract to Rapid Armored Corporation ("Rapid") to provide armored car services ("Services") essential to the daily collection of Authority toll and other revenue from both Roadways. Services consist of pick-up of Authority revenue at 11 toll plazas on the Garden State Parkway as well as 28 toll plazas and 12 Service Areas on the New Jersey Turnpike. The contract had provision to extend for two (2) additional 1-year terms and the second extension (PA 2500-2) expired on July 1, 2022 which was extended with mutual concurrence for an additional three month period, expiring October 1, 2022. This extended term allows Rapid to continue servicing the Authority's revenue transportation needs while the Authority concludes the extensive procurement process for a new Services contract. The current authorized funds for this contract have been exhausted and now requires additional funds to continue these essential Services through the extended term.

The original procurement for this contract was conducted in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:19-9-2.1(b) promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006) and Executive Order No. 26 (Whitman 1994). This contract is in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, approval is requested to increase Contract No. 2500-2 with Rapid Armored Corporation by \$550,000.00, for a new total authorized amount not to exceed \$2,094,654.25 through October 1, 2022, subject to funding availability at the time of service.

Vendor Name (& Location): (See Below)		Number: (See Below)	
Description: Three-Year Purchase Option		Total Amount: \$ 7,185,699.00	
		Budget Code:	
		049 00 500 156555 0490016011	
		049 00 500 156555 0490016007	
		Contract Term (Including Options, if any):	
		3 Year Open-End Option	
		Funding Source: ☐ Operating ☒ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☐ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:		Requesting Department:	
☒ Competitive	☐ Non-Competitive	Operations	
SOLICITATION TYPE:		Director/Manager:	
☒ Bid	☐ RFP	Kevin Dunn	
☐ State Contract	☐ Other		
☐ Sole Source			

At a prior Board of Commissioners Meeting, the Authority awarded contracts to the vendors listed herein for the referenced equipment. The contracts included a 3-year option to purchase additional equipment which conform to the original specifications for two additional model years. For the final two years of the options, the vendor is permitted to request a price increase from the Authority if there had been an overall price increase of the equipment in the later model years, provided that the vendor justified the price increase in writing to the Authority. The Operations and Procurement Departments have reviewed the following options exercised and have determined that any requested price increases were reasonable.

Original Award Meeting Date and Item No.	Description	Vendor Name	Requisition/ Budget Code	Quantity/ Unit Price		Total Amount	% Model Year Increase
March 24, 2020 080-03-2020	4-WD ½-Ton Pick-Up Trucks	Gentilini Chevrolet.	R-173674 (Operations) 049 00 500 156555 0490016007	12	\$51,485.00	\$617,820.00	41.7% (2021)
July 26, 2022 141-07-2022	Single Axle Dump Trucks	Gabrielli Truck Sales	R-173436 (Operations) 049 00 500 156555 0490016011	12	\$274,196.00	\$3,290,352.00	0% (2023)
July 26, 2022 141-07-2022	Single Axle Dump Trucks w/Wing Plows	Gabrielli Truck Sales	R-173436 (Operations) 049 00 500 156555 0490016011	11	\$297,957.00	\$3,277,527.00	0% (2023)

These contracts were originally bid and awarded in accordance with N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.2, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). The contracts are in compliance with Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008).

Accordingly, authorization is requested to exercise the contract options of each of these contracts in order to purchase the equipment listed herein, for a total amount not to exceed \$7,185,699.00.

COMMISSION MEETING DATE: August 23, 2022

Vendor Name (& Location):			
Gentilini Chevrolet, LLC Woodbine, NJ			
Description:			
Chevrolet Tahoe 4-Wheel Drive Patrol Vehicles			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract

Number: R-173055			
Total Amount: \$ 117,920.31			
Budget Codes:			
049 00 720 156555 0490016006			
Contract Term (Including Options, if any):			
NJ State Contract No. 21-FLEET-01485 Expires 04/29/2023			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Gentilini Chevrolet, LLC will provide three (3) 2022 Chevrolet Tahoe 4-wheel drive patrol/pursuit vehicles at a per vehicle cost of \$39,306.77. These vehicles are part of the Authority's State Police Vehicle Program to replace old, high mileage or damaged vehicles. The vehicles being replaced were deemed damaged beyond repair. These vehicles available from NJ State Contract No. 21-FLEET-01485 expiring 4/29/2023 and are currently in stock at the vendor's location.

This procurement, under State Contract No. 21-FLEET-01485, is in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 21-FLEET-01485 for three (3) Chevrolet 4-wheel drive patrol vehicles to Gentilini Chevrolet, LLC for a total amount not to exceed \$117,920.31.

COMMISSION MEETING DATE:

August 23, 2022

Vendor Name (& Location):			
Trius, Inc. Farmingdale, NJ			
Description:			
C-Style Power Reversible Snowplows			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract

Number: R-173707/173711/173712/173714			
Total Amount: \$ 1,410,869.00			
Budget Code:			
049 00 500 156555 0490016011 (\$321,287.00)			
049 00 500 156555 0490016001 (\$754,326.00)			
049 00 500 156555 0490016002 (\$223,504.00)			
049 00 500 156555 0490016012 (\$111,752.00)			
Contract Term (Including Options, if any):			
NJ State Contract No. 21-FLEET-01453			
Expires 04/30/2024			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, Trius, Inc. will provide 101 C-style power reversible snowplows with blades. These plows will replace current end of life plows which are issued to snow removal contractors where specified in snow removal contracts. The snowplows were specified and bid for the Authority under NJ State Contract 21-FLEET-01453 at a unit price of \$13,969.00 which includes an optional plow blade.

This procurement, under State Contract No. 21-FLEET-01453, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under NJ State Contract No. 21-FLEET-01453 for 101 C-style power reversible snowplows to Trius, Inc. in the amount not to exceed \$1,410,869.00.

COMMISSION MEETING DATE:

August 23, 2022

Vendor Name (& Location): Beyer Bros Corp. Fairview, NJ		Number: R-173725/R-173727	
Description: Tandem Dump Truck Accessories		Total Amount \$ 407,454.00	
		Budget Code: 049 00 500 156555 0490016002 049 00 500 156555 0490016012	
		Contract Term (Including Options, if any): NJ State Contract No. 83470 Expires 01/29/2023	
		Funding Source: ☐ Operating ☒ Capital	
		FS ☐ Funding subject to authorization through WRAF approval process.	F ☒ Funds are available in the appropriate operating/capital budgets for the referenced procurements.
		FF ☐ Future Funded	FP ☐ Subject to funding availability at the time of ordering.
PROCUREMENT TYPE:			
☒ Competitive	☐ Non-Competitive		
SOLICITATION TYPE:			
☐ Bid	☐ RFP	☒ State Contract	
☐ Sole Source	☐ Other		
Requesting Department: Operations			
Director/Manager: Kevin Dunn			

Under this contract, Beyer Bros Corp. will provide options and accessories required to upfit sixteen (16) 2022 model and eight (8) 2023 model Volvo tandem axle cab and chassis dump trucks. Accessories and options include strobe lights, flood lights, and laser guides for wing plows; rear camera systems; and extended warranties for the chassis, engine, and exhaust systems. The dump truck options and accessories are available from NJ State Contract No. 83470 expiring 01/29/2023.

This procurement, under State Contract No. 83470, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. 83470 for dump truck options and accessories to Beyer Bros Corp. for a total amount not to exceed \$407,454.00.

Vendor Name (& Location): (See Below)	
Description: STATE CONTRACT MODIFICATIONS: NJTA Contract No. 3037/State Contract No. 21-FOOD-01749 Electrical Equipment and Supplies NJTA Contract No. 3038/State Contract No. 21-FOOD-01748 Electrical Equipment and Supplies NJTA Contract No. 3039/State Contract No. 21-FOOD-01747 Electrical Equipment and Supplies NJTA Contract No. 3072/State Contract No. 20-TELE-01510 Microsoft Software Licensing NJTA Contract No. 2923/ Federal GSA Contract No. GS-35F-206BA Capital Project Management System	
PROCUREMENT TYPE:	
☒ Competitive	☐ Non-Competitive
SOLICITATION TYPE:	
☐ Bid	☐ RFP ☒ State Contract
☐ Sole Source	☒ Other Federal GSA Contract

Number: (See Below)			
Total Amount: \$ 1,790,000.00			
Budget Code: Various			
Contract Term (Including Options, if any): (See Below)			
Funding Source: ☒ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department: Inventory / Operations / ITS			
Director/Manager: Janet Rzepka / Kevin Dunn / Jose Dios			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract has since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

Description / Original Agenda Item – Award Date	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Electrical Equipment and Supplies / 238-10-2021	Jewel Electric Supply Co., Inc.	RM-173102 (Inventory/ Operations)	3037	21-FOOD-01749 expiring 09/30/2024	\$885,000.00	\$1,785,000.00	\$900,000.00
Electrical Equipment and Supplies / 238-10-2021	Keer Electrical Supply Co., Inc.	RM-173102 (Inventory/ Operations)	3038	21-FOOD-01748 expiring 09/30/2024	\$270,000.00	\$590,000.00	\$320,000.00
Electrical Equipment and Supplies / 238-10-2021	Pemberton Electrical Supply Co., LLC	RM-173102 (Inventory/ Operations)	3039	21-FOOD-01747 expiring 09/30/2024	\$65,000.00	\$120,000.00	\$55,000.00
Microsoft Software Licensing / 019-01-2022	Dell Marketing, LP	RM-173231 (ITS)	3072	20-TELE-01510 expiring 5/24/2026	\$2,783,370.46	\$3,148,370.46	\$365,000.00
Capital Project Management System / 163-06-2020	Aurigo Software Technologies, Inc	RM-173770 (ITS)	2923	(Federal GSA) GS-35F-206BA expiring 02/05/2024	\$4,398,933.00	\$4,548,933.00	\$150,000.00
Total							\$1,790,000.00

The original procurements, under the State contracts, were in accordance with *N.J.A.C. 19:9-2.5(a)*, promulgated pursuant to *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated above, subject to funding availability at the time of order.

COMMISSION MEETING DATE:

August 23, 2022

Vendor Name (& Location):			
Buck Global LLC New York, NY			
Description:			
Health Benefits Consulting Services			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other

Number: RM-170771			
Total Amount:		\$1,000,500.00	
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Three-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the Star Ledger, the Asbury Park Press and posted on the Authority's and State's websites on June 8, 2022.			

The New Jersey Turnpike Authority ("Authority") issued a request for proposal ("RFP") to engage the services of a firm to provide health benefits consulting services for the Authority's self-funded health and welfare benefits program. Specifically, the selected proposer will provide the Authority with, but not limited to, annual rate setting, claims processing analysis, actuarial and legislative analysis, stop loss placement and other health related tasks.

The RFP was publicly advertised on June 8, 2022, posted on the Authority's and State of New Jersey websites and distributed to twelve (12) firms. On July 7, 2022, proposals were received from the following seven (7) firms:

1. Buck Global LLC – New York, NY
2. Conner Strong & Buckelew Companies, LLC – Camden, NJ
3. Gallagher Benefit Services, Inc. – Mt. Laurel, NJ
4. Lockton Company – New York, NY
5. Meeker Sharkey Hurley Risk Strategies – Cranford, NJ
6. Segal Company – New York, NY
7. Willis Towers Watson Northeast, Inc. – New York, NY

An Evaluation Committee (the "Committee"), established by the Executive Director, consisted of personnel from the Authority's Human Resources and Internal Audit Departments. In addition, staff from the Internal Audit and Procurement and Materials Management Departments served as non-voting members of the Committee. The Committee reviewed the written proposals based on the criteria set forth in the RFP and scored each firm

individually. Based on the Committee's review of the proposals, the Committee invited representatives from the following five top ranked firms to make oral presentations and provide best and final offers ("BAFO"s):

1. Buck Global LLC
2. Conner Strong & Buckelew Companies, LLC
3. Gallagher Benefit Services, Inc.
4. Lockton Company
5. Segal Company

All five firms provided a professional and comprehensive proposal and oral presentation. The Committee's findings were presented in an Evaluation Report. The Committee scored the firms based on the written proposals, oral presentations, responses to questions and BAFOs.

Buck Global LLC ("Buck") received the highest overall score. Buck's written proposal was fully responsive to the Scope of Services in the RFP and the firm presented a professional and comprehensive oral presentation by their senior management. Buck's proposed project team has extensive experience in benefits consulting, claims audit, actuarial services, Employer Group Waiver Plan ("EGWP") analysis and labor negotiations, and is recognized as one of the leading benefits consulting companies in the industry. Buck's proposal considers all the Authority's needs. They also included a performance guarantee of 50% of its fees for core services, as well as a \$25,000 one-time credit towards core services in year 3. Buck's oral presentation was impressive and showed a clear understanding of the challenges facing the Authority, including timeline and negotiations for Stop Loss marketing, as well as numerous and complex employee and retiree health plans.

Buck proposed annual fees of \$192,500 for year 1, \$200,000 for year 2, \$208,000 for year 3, a one-time charge of \$20,000 for an EGWP analysis, a one-time charge of \$30,000 for a Compliance Audit, and after applying the \$25,000 credit the initial three-year contract fee would not exceed \$625,500. Buck also quoted fees for the extension years 4 and 5 should the Authority exercise these options. The proposed fees for year 4 are \$214,000 and \$220,000 for year 5.

The procurement process for this professional services contract was conducted in accordance with *N.J.S.A. 27:23-6.1* of the Authority's enabling legislation, *N.J.A.C. 19:9-2.1(b)* promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006). This award is contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardee pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2006), and having no objection to same.

Accordingly, authorization is requested to award a three-year contract to Buck Global LLC for Health Benefits Consulting Services in an amount not to exceed \$625,500 for a three-year term. It is also requested that additional funds be made available for on-call services in an amount not to exceed \$125,000.00 per year - \$375,000 for three (3) years. This total three-year contract value will be an amount not to exceed \$1,000,500. Authorization is further requested for the Executive Director to approve each of the two (2), optional one-year extensions at fees not to exceed \$214,000 and \$220,000 respectively upon satisfactory performance, subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents as may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

COMMISSION MEETING DATE:

August 23, 2022

Vendor Name (& Location):			
EyeMed Vision Care, LLC Mason, OH			
Description:			
Self-Funded Vision Health Benefits Program Services			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other

Number: RM-170705			
Total Amount: \$ 19,800.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
Contract term will commence on January 1, 2023 and terminate December 31, 2024, with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source: ☒ Operating ☐ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of services.
☐		☒	
Requesting Department:			
Human Resources			
Director/Manager:			
Mary Elizabeth Garrity			
Publicly advertised in the Star Ledger and the Asbury Park Press and posted on the websites of the Authority and the State on May 19, 2022.			

The New Jersey Turnpike Authority ("Authority") issued a Request for Proposals ("RFP") to secure the services of a qualified healthcare firm or firms to administer the Authority's self-funded vision health benefits program. The scope of services included but was not limited to the accurate processing and payment of the Authority's health claims. The successful proposers will also provide: 1) their own provider networks; 2) account management and administrative services; 3) performance guarantees; and 4) accurate and auditable claims reporting and invoicing.

On May 19, 2022, the RFP was advertised and posted on the websites of the Authority and the State of New Jersey. The RFP was also distributed to 14 firms. On June 7, 2022, a pre-proposal meeting was held. On or before the closing date of June 23, 2022, the Authority received proposals from the following three (3) firms:

1. EyeMed Vision Care, LLC – Mason, OH
2. National Vision Administrators, LLC – Clifton NJ
3. Vision Benefits of America – Carnegie, PA

The Evaluation Committee ("Committee"), which was approved by the Executive Director, consisted of voting members from the Authority's Human Resources, Internal Audit and Finance Departments. Non-voting members from the Authority's Internal Audit and Procurement and Materials Management ("PMM") Departments. In addition, the Segal Company ("Segal"), the Authority's health benefits consultant, served as a non-voting member of the Committee to assist and advise the Authority throughout the procurement process.

The Committee ranked all proposals numerically based upon technical and cost criteria and determined that further consideration be given to all three firms. The three firms were invited for oral presentations,

and each firm was given the opportunity to submit a best and final offer ("BAFO") regarding its fee proposal. After oral presentations and receipt of BAFOs, the Committee recommends that the Authority award a contract for Vision Benefits Administration Services to EyeMed. EyeMed presented the most favorable proposal for the Authority employees and offered the lowest administration cost at \$0.30 per employee per month ("PEPM").

This professional services procurement was conducted in accordance with *N.J.S.A. 27:23-6.1* of the Authority's enabling legislation, *N.J.A.C. 19:9-2.1(b)* promulgated pursuant thereto, Executive Order No. 37 (Corzine 2006), and Executive Order No. 26 (Whitman 1994). These awards are contingent upon the Treasurer of the State of New Jersey completing the review of all documents submitted by the selected awardees pursuant to Public Law 2005, Chapter 51 and Executive Order No. 117 (Corzine 2008), and having no objection to same.

Accordingly, authorization is requested to award a contract for a term commencing on January 1, 2023 and terminating on December 31, 2024 to EyeMed Vision Care, LLC for Self-Funded Vision Health Benefits Administration Services in an amount not to exceed \$19,800.00, subject to funding availability at the time of service.

Authorization is further requested for the Executive Director to approve each of two, optional one-year extensions upon satisfactory performance (and upon recommendation of the Human Resources Department), subject to funding availability at the time of service. It is also requested that the Executive Director be authorized to take such actions and to execute any and all documents as may be deemed necessary and appropriate to further the intent and purpose of the authorizations stated herein.

General Business

Operations - Synopses of Volumes and Crashes

August 2021 to July 2022

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month

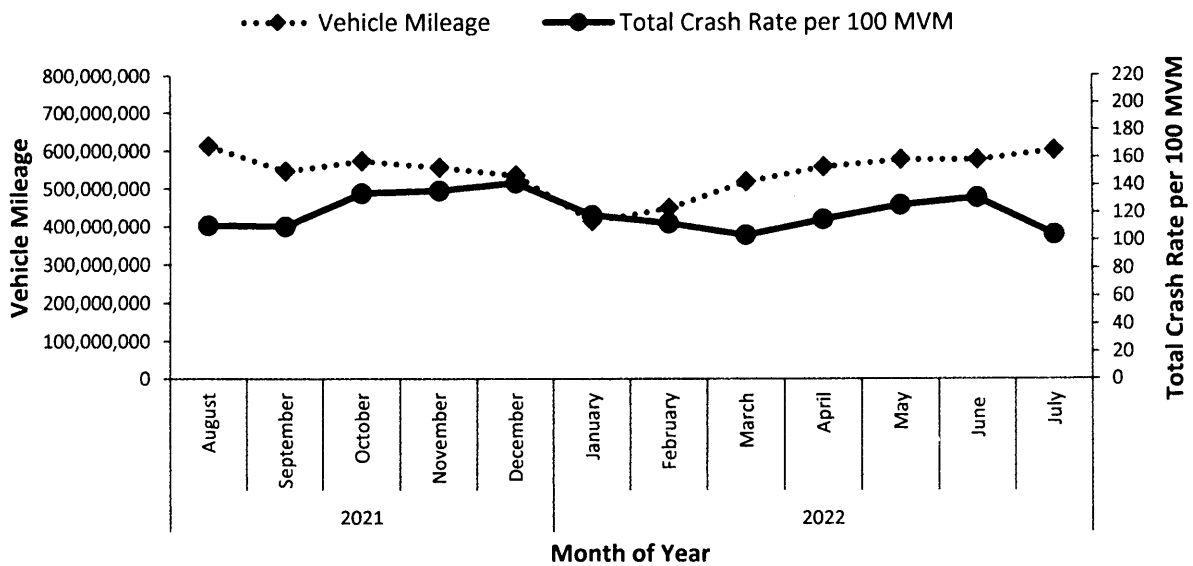
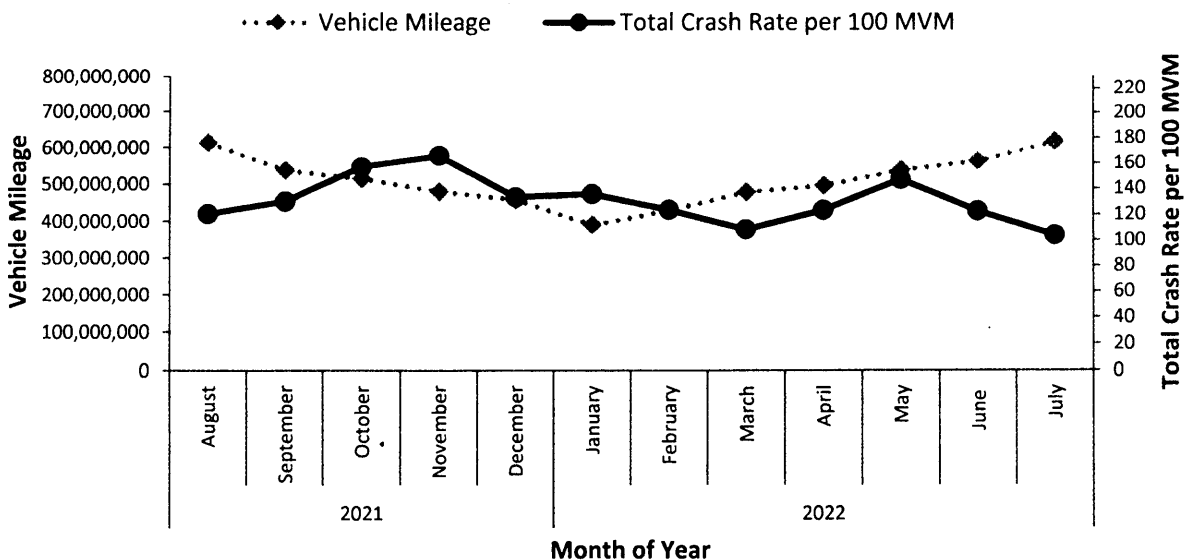


Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month



Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

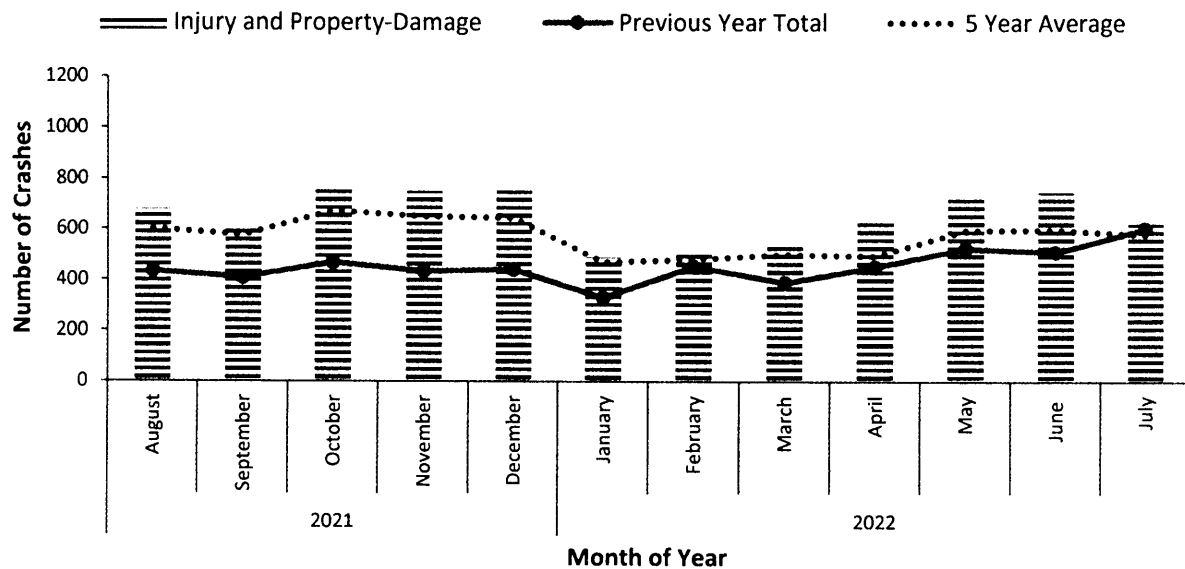
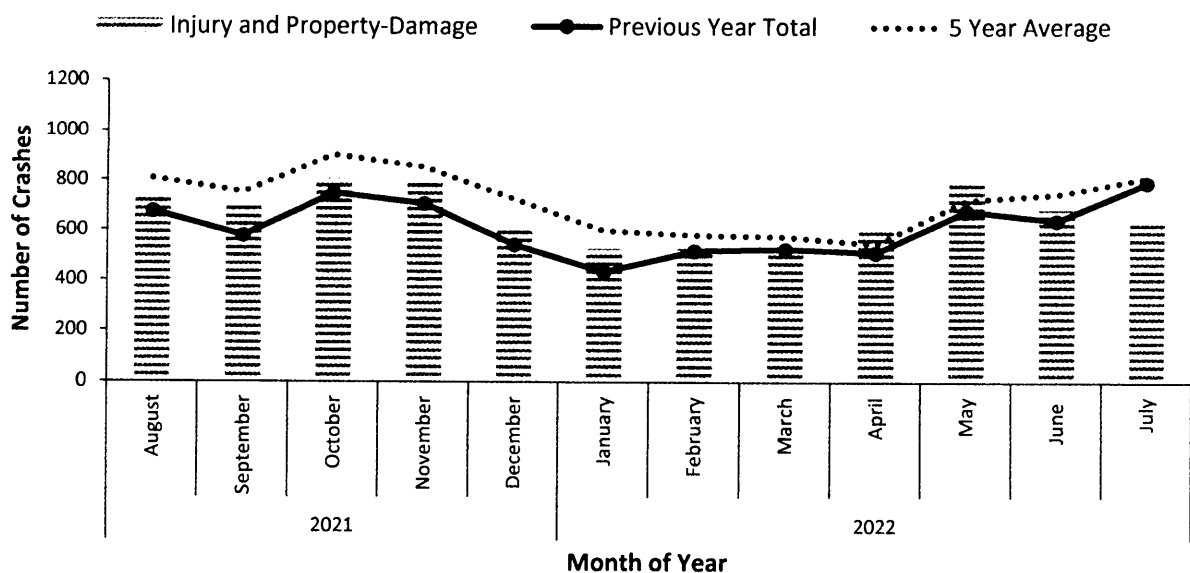


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/13/2022	7:07 p.m.	10S NOSA Ramp	1	1	Vehicle #1, a truck, was parked on the right shoulder of the Thomas Edison Service Area (10S) NOSA Ramp in a "No Stopping or Standing" zone. Vehicle #2 was traveling southbound on the NOSA Ramp. Subsequently, Vehicle #2 struck the rear of Vehicle #1. As a result of this crash, Driver #2 sustained fatal injuries and was pronounced deceased at 7:33 p.m. (Driver #2, male, age 55, killed)
2.	2/26/2022	4:43 p.m.	104.7 SNO	1	2	Vehicle #1, an unregistered motorcycle, was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 104.7. Subsequently, Vehicle #1 overturned and struck the underside of the guidrail to the right. Driver #1 was pronounced deceased at 5:19 p.m. (Driver #1, male, age 22, killed)
3.	3/7/2022	3:57 p.m.	Interchange 14 Outside Entry	1	3	Vehicle #1, Vehicle #2, Vehicle #3, and Vehicle #4 were entering the New Jersey Turnpike Interchange 14 Outside-Entry Toll Plaza near Lane #1. Subsequently, Driver #1, suffered a possible medical episode and impacted the rear of Vehicle #2. After initial impact, Vehicle #2 struck the rear of Vehicle #3 and then Vehicle #3 struck the rear of Vehicle #4. Driver #1 was transported to University Hospital in Newark and pronounced deceased at 12:12 a.m. on 3/8/2022. (Driver #1, male, age 63, killed) (possible medical pending autopsy report)
4.	3/16/2022	12:51 p.m.	HWE 5.5	1	4	Vehicle #1 was traveling eastbound on the Newark Bay-Hudson County Extension Roadway of the New Jersey Turnpike near Exit 14B at Milepost 5.5. Subsequently, Vehicle #1 traveled off the roadway and impacted a tree before becoming engulfed in flames. Driver #1 sustained fatal injuries and was pronounced deceased at 1:11 p.m. (Driver #1, female, age 36, killed)
5.	4/9/2022	2:16 p.m.	SNX 121.6	1	5	Vehicle #1 was traveling northbound in the right lane of the Express Roadway on the New Jersey Turnpike near Milepost 121.6 and Vehicle #2 was traveling northbound in the left lane. Subsequently, Vehicle #1 entered into the left lane of travel and struck the right side of Vehicle #2. Driver #1 sustained fatal injuries and was pronounced deceased at 3:16 p.m. (Driver #1, male, age 53, killed)
6.	4/16/2022	12:26 p.m.	68.4 SNO	1	6	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 68.4. Vehicle #2 was parked in the right shoulder. Driver #2 was outside of Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Pedestrian #1 within the right travel lane. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 12:48 p.m. (Pedestrian #1, male, age 43, killed)
7.	4/18/2022	11:03 p.m.	1.6 SN	1	7	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 1.6. Vehicle #2 was disabled in the left lane due to a previous crash. Driver #2 exited the disabled vehicle and was standing in the left shoulder, becoming Pedestrian #1. Subsequently, Vehicle #1 swerved into the left shoulder to avoid the disabled vehicle in the left lane and struck Pedestrian #1. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 11:47 p.m. (Pedestrian #1, female, age 53, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	4/19/2022	4:30 a.m.	Interchange #1 Inside Exit	1	8	Vehicle #1 and Vehicle #2 were traveling southbound on the New Jersey Turnpike approaching the Inside-Exit of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #2 struck the rear of Vehicle #1 as both vehicles were approaching Lane #14 of the Toll Plaza resulting in Vehicle #2 overturning onto its right side and slid laterally into Toll Lanes #11 through #14. Upon overturning, Vehicle #2 struck the booths and structure of the Toll Plaza. During the impact, Driver #2, whom was not wearing a seatbelt, was ejected from the vehicle and sustained serious injuries. Passenger #1 of Vehicle #2 sustained fatal injuries and was pronounced deceased at 5:39 a.m. (Passenger #1, female, age 23, killed)
9.	4/21/2022	3:43 a.m.	63.4 SNO	1	9	Vehicle #1 was traveling northbound on the Outer Roadway of the New Jersey Turnpike near Milepost 63.4. Subsequently, Vehicle #1 entered the left shoulder and struck the guiderail on the left side before overturning and impacting a concrete bridge support. Driver #1 sustained fatal injuries and was pronounced deceased at 5:19 a.m. (Driver #1, male, age 36, killed)
10.	4/24/2022	4:14 a.m.	105.9 SNOW	1	10	Vehicle #1 and Vehicle #2 were traveling northbound on the Outer Roadway of the Western Spur of the New Jersey Turnpike near Milepost 105.9. Subsequently, Vehicle #2 struck the left rear of Vehicle #1, causing Vehicle #1 to cross the roadway and strike the guiderail on the right side, before coming to an uncontrolled rest. During the collision, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle coming to rest near the concrete curb to the left of the roadway. After the initial impact, Vehicle #3 took evasive actions to avoid collision with the vehicles and crossed the roadway to the left traveling over the concrete curbed median. While doing so, Vehicle #3 impacted Driver #1. Driver #2 was found to have been driving under the influence. Driver #1 sustained fatal injuries and was pronounced deceased at 5:00 a.m. (Driver #1, female, age 41, killed)
11.	5/10/2022	2:30 p.m.	59.9 NSO	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Outer Roadway of the New Jersey Turnpike near Milepost 59.9. Subsequently, Vehicle #2 impacted the rear of Vehicle #1. After initial impact, Vehicle #2 then struck the concrete traffic barrier to the right before impacting the guiderail on the left side. As a result, Driver #2 sustained fatal injuries and was pronounced deceased at 3:04 p.m. (Driver #2, male, age 70, killed)
12.	6/6/2022	3:09 p.m.	107.2 NSW	1	12	Vehicle #1 was traveling northbound on the Western Spur of the New Jersey Turnpike near Milepost 107.2. Subsequently, Driver #1 travelled off the roadway to the right and struck the guiderail. Driver #1 was pronounced deceased at 4:10 p.m. (Driver #1, male, age 71, killed) (possible medical pending autopsy report)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/14/2022	3:18 a.m.	Interchange #1 Outside Entry	1	13	Vehicle #1 was traveling northbound on the New Jersey Turnpike approaching the Outside-Entry section of the Toll Plaza at Interchange 1 at Milepost 2.3. Subsequently, Vehicle #1 struck the concrete abutment that separates Toll Lane #1 and Toll Lane #2 while on approach to the Toll Plaza resulting in Vehicle #1 igniting and traveling through Toll Lane #1, before coming to an uncontrolled rest on the north side of the Toll Plaza. During the collision sequence, Driver #1 became entrapped in the vehicle and sustained fatal injuries and was pronounced deceased at 3:18 a.m. (Driver #1, male, age 59, killed)
14.	6/17/2022	3:33 a.m.	56.8 SNO	1	14	Vehicle #1 was traveling northbound on the Inner Roadway of the New Jersey Turnpike near Milepost 56.8. Vehicle #2 was disabled in the right lane of the Inner Roadway from a prior crash and unoccupied. Pedestrian #1 (Driver of Vehicle #2) was standing in the left shoulder of the Outer Roadway. Subsequently, Vehicle #1 struck the disabled Vehicle #2, impacted the guiderail, entered the northbound Outer Roadway and struck Pedestrian #1 before becoming fully engulfed in flames. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 8:43 a.m. (Pedestrian #1, male, age 47, killed)
15.	6/24/2022	11:39 p.m.	Interchange 16W SWT Ramp	1	15	Vehicle #1, a motorcycle, was traveling west on the SWT Ramp of Interchange 16W on the New Jersey Turnpike near Milepost 112.7. Subsequently, Vehicle #1 overturned while negotiating the curve and impacted the guiderail. Driver #1 was ejected and sustained fatal injuries and was pronounced deceased at 1:05 a.m. on 6/25/2022 (Driver #1, male, age 33, killed)
16.	6/26/2022	12:00 a.m.	45.1 NS	1	16	Vehicle #1, a limousine, was traveling southbound on the New Jersey Turnpike near Milepost 45.1. Subsequently, Passenger #1 fell from the vehicle and was struck by Vehicle #1. After initial impact, Passenger #1 came to rest within the roadway and was struck by other unknown passing vehicles. Driver #1 was suspected to have been driving under the influence and with a suspended driver's license. Passenger #1 sustained fatal injuries and was pronounced deceased at 12:14 a.m. (Passenger #1, male, age 28, killed)
17.	6/30/2022	12:41 p.m.	Interchange 11 TPS Ramp	1	17	Vehicle #1 was traveling on the Outside-Exit of the Toll Plaza at Interchange 11 on the New Jersey Turnpike approaching the TPS Ramp. Subsequently, Vehicle #1 entered the left shoulder, struck the guiderail on the left side and was redirected into the left lane of the TPS Ramp. Vehicle #2, that was traveling on the TPS Ramp, struck Vehicle #1 on the left side. Driver #1 sustained fatal injuries and was pronounced deceased at 2:07 p.m. (Driver #1, male, age 57, killed)
18.	6/30/2022	9:54 p.m.	13.2 NS	1	18	Vehicle #1, a motorcycle, was traveling southbound on the New Jersey Turnpike near Milepost 13.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and travelled off the roadway to the left and struck a guiderail. Driver #1 became Pedestrian #1, ran across both lanes of travel and was struck by Vehicle #2 in the right lane. Pedestrian #1 was pronounced deceased at 9:54 p.m. (Pedestrian #1, male, age 48, killed)

NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
19.	7/13/2022	12:02 a.m.	120 SNL	2	20	Vehicle #1 was traveling northbound in the right lane of the Local Roadway on the New Jersey Turnpike near Milepost 120 at a low rate of speed due to a tire malfunction. Vehicle #2 and Vehicle #3 were also traveling northbound behind and along side Vehicle #1, respectively. Subsequently, Vehicle #2 rear-ends Vehicle #1 and both vehicles enter into the path of Vehicle #3. All three vehicles travel off the roadway to the left and strike the guiderail and concrete traffic barrier on the left side. Driver #1, whom was driving with a suspended New York driver's license, suffered moderate injuries. Passenger #1 (front-right passenger of Vehicle #1) suffered serious injuries. Passenger #2 (rear-right passenger of Vehicle #1) and Passenger #3 (rear-left passenger of Vehicle #1), both of whom were not wearing a seatbelt at the time of the crash suffered fatal injuries and were pronounced deceased at 12:56 a.m. (Passenger #2, female, age 57, killed) (Passenger #3, female, age 54, killed)
20.	7/24/2022	3:28 a.m.	71.2 NSI	1	21	Vehicle #1 and Vehicle #2 were traveling southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 71.2. Subsequently, Driver #1 failed to maintain directional control of Vehicle #1 and struck the rear of Vehicle #2. Vehicle #2 then travelled off the roadway to the right striking a guiderail, and Vehicle #1 overturned and struck a guiderail as well. Driver #1, whom was not wearing a seatbelt at the time of the crash, was ejected from Vehicle #1 and pronounced deceased at 3:49 a.m. (Driver #1, female, age 29, killed)

3,690,993,502
0.57

Year to Date Vehicle Miles (VM):
Fatality Rate per 100 MVM for entire NJTPK:

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
1.	1/28/2022	12:04 p.m.	96.8 SB	1	1	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 96.8. Subsequently, Vehicle #2 rear-ended Vehicle #1 that resulted in Vehicle #3 striking the rear of Vehicle #2. Vehicle #2 then struck Vehicle #4 resulting in Vehicle #4 to strike Vehicle #5. Driver #2 was pronounced deceased at 1:01 p.m. (Driver #2, female, age 58, killed)
2.	2/13/2022	1:32 a.m.	136.6 NB	1	2	Vehicle #1 and Vehicle #2 were traveling northbound on the Garden State Parkway near Milepost 136.6. Subsequently, Vehicle #1 struck Vehicle #2. After the initial impact, Vehicle #1 then travelled off the roadway to the right and impacted the guiderail and a tree. Driver #1 sustained fatal injuries and was pronounced deceased at 2:01 a.m. (Driver #1, male, age 24, killed)
3.	2/22/2022	6:16 a.m.	99.3 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 99.3. Subsequently, Vehicle #1 travelled off the roadway to the left and impacted several trees. Driver #1 sustained fatal injuries and was pronounced deceased at 7:27 a.m. (Driver #1, male, age 80, killed)
4.	3/26/2022	3:19 a.m.	131.1 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 131.1. Subsequently, Vehicle #1 impacted the guiderail and a concrete abutment wall. Driver #1 sustained fatal injuries and was pronounced deceased at 4:28 a.m. (Driver #1, male, age 37, killed)
5.	4/2/2022	1:40 a.m.	153.7 NB	1	5	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 153.7. Subsequently, Vehicle #1 traveled off the roadway to the left, entered the grass median and impacted a tree. Vehicle #1 then became engulfed in flames and Driver #1 sustained fatal injuries and was pronounced deceased at 2:43 a.m. (Driver #1, female, age 26, killed)
6.	4/9/2022	3:25 a.m.	148.6 NB	1	6	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 148.6. Subsequently, Vehicle #1 traveled off the roadway to the right, struck the guiderail end, impacted an area of brush, and traveled through a chain link fence before coming to an uncontrolled rest. Driver #1 sustained fatal injuries and was pronounced deceased at 4:09 a.m. (Driver #1, male, age 34, killed)
7.	5/7/2022	10:21 a.m.	NB Exit 145 Ramp	1	7	Vehicle #1 was traveling on the Entrance 145 Ramp of the Garden State Parkway from Interstate 280 toward the Toll Plaza. Vehicle #2 was traveling on the northbound Exit 145 Ramp of the Garden State Parkway. Subsequently, Vehicle #1 traveled off the roadway to the left, impacted a curb and light pole, crossed over the grass median separating the two ramps and entered the northbound Exit 145 travel lanes, before striking Vehicle #2. Driver #1 sustained serious injury and was transported to University Hospital, Newark, New Jersey where he was pronounced deceased four days thereafter on 5/11/2022 at 11:45 p.m. (Driver #1, male, age 75, killed) (possible medical pending autopsy report)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
8.	5/25/2022	2:43 p.m.	130.4 NB	1	8	At approximately 1:04 a.m. State Police was dispatched to the Garden State Parkway near Milepost 130.4 after receiving calls of a pedestrian walking northbound on the right shoulder. However, State Police was met with negative results and could not locate the pedestrian after conducting a canvas. Three days thereafter, on 5/25/2022, Pedestrian #1 was located deceased in a ditch on the right side of the roadway near Milepost 130.45 and is believed to have been struck by an unknown vehicle. (Pedestrian #1, male, age 31, killed)
9.	5/26/2022	9:46 p.m.	108.0 NB	1	9	Vehicle #1 was traveling northbound on the Local Roadway of the Garden State Parkway near Milepost 108.0. Subsequently, Vehicle #1 traveled off the roadway to the left, traversed the grass median, struck a metal delineator post, overturned into the northbound express lanes, and travelled off the roadway to the left before striking the guiderail. During the collision sequence, Driver #1, whom was not wearing a seatbelt, was ejected from the vehicle and sustained fatal injuries and pronounced deceased at 10:09 p.m. (Driver #1, male, age 46, killed)
10.	6/1/2022	12:19 p.m.	112.6 SB	1	10	Vehicle #1 was traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 112.6. Subsequently, Vehicle #1 struck several sand barrels within the right shoulder, travelled off the roadway to the right, and overturned. Driver #1 sustained serious injuries and was transported to Jersey Shore University Medical Center. Eight days thereafter, Driver #1 was pronounced deceased on 6/9/2022. (Driver #1, male, age 72, killed)
11.	6/2/2022	10:10 a.m.	61.8 SB	1	11	Vehicle #1 and Vehicle #2 were traveling southbound on the Garden State Parkway near Milepost 61.8. Subsequently, a side-swipe collision occurred causing Vehicle #2 to travel off the roadway to the right, coming to an uncontrolled rest off the right shoulder. Vehicle #1 overturned, struck the left guiderail and travelled off the roadway to the right where it came to an uncontrolled rest off the right shoulder. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt at the time of the crash, was ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 10:47 a.m. (Driver #1, male, age 47, killed)
12.	6/7/2022	3:47 p.m.	140.3 SB	1	12	Vehicle #1 and Vehicle #2 were traveling southbound, in the left and right lane respectively, on the Garden State Parkway near Milepost 140.3. Subsequently, Vehicle #2 crossed all travel lanes to the left and collided with the front of Vehicle #1, resulting in Vehicle #1 striking the concrete barrier to the left. Driver #1 sustained fatal injuries and was pronounced deceased at 4:47 p.m. (Driver #1, male, age 69, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

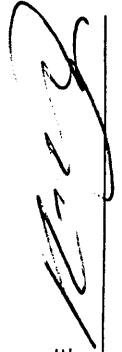
FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
13.	6/23/2022	6:31 a.m.	134.8 NB	1	13	Vehicle #1, a truck, was traveling northbound on the Garden State Parkway near Milepost 134.8. Subsequently, Vehicle #1 overturned and came to an uncontrolled final rest on its roof, across the left four travel lanes. Driver #1, whom was not wearing a seatbelt, was partially ejected from the vehicle and sustained fatal injuries and was pronounced deceased at 7:34 a.m. (Driver #1, male, age 48, killed)
14.	6/27/2022	7:27 p.m.	112.0 NB	1	14	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 116.1. Subsequently, Vehicle #1 travelled off the roadway to the left, traversed the grass median, and entered the northbound Express Roadway of the Garden State Parkway. Vehicle #1 continued traveling the wrong way on the northbound Express Roadway for approximately 4 miles before colliding head on with Vehicle #2 that was traveling northbound on the Express Roadway near Milepost 112.0. Vehicle #1 travelled off the roadway to the left of the northbound Express Roadway and came to an uncontrolled final rest in the grass median. Vehicle #2 overturned, travelled off the roadway to the right, and came to uncontrolled final rest in the grass median. Driver #1, whom was not wearing a seatbelt and is suspected to have been driving while under the influence, sustained fatal injuries and was pronounced deceased at 8:02 p.m. (Driver #1, male, age 29, killed)
15.	7/10/2022	12:03 p.m.	60.5 SB	1	15	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 60.5. Subsequently, Vehicle #1 impacted the guiderail on the left side, travelled off the roadway to the left, overturned down an embankment and struck a tree within the wooded median. A search of the area of the crash for any occupants of the vehicle was met with negative results. Three days thereafter, on July 13, 2022, upon further canvas of the area of the crash, Driver #1 was located deceased. Investigation revealed Driver #1, whom was not wearing a seatbelt at the time of the crash was ejected from Vehicle #1 during the collision sequence, sustained fatal injuries, and was pronounced deceased on July 13, 2022 at 1:14 p.m. (Driver #1, male, age 22, killed)
16.	7/10/2022	7:18 p.m.	119.7 SB Local	3	18	Vehicle #1 and Vehicle #2 were traveling southbound on the Local Roadway of the Garden State Parkway near Milepost 119.7 when both vehicles sideswiped each other. Subsequently, Vehicle #2 came to a controlled stop in the right shoulder and Vehicle #1 travelled off the roadway to the right, impacted a metal delineator post, overturned and struck a tree. During the collision sequence, Driver #1, whom was suspected to have been under the influence and was not wearing a seatbelt, and Passengers #1 and #2, whom were not wearing seatbelts, were ejected from Vehicle #1. Driver #1, and Passenger #1, sustained fatal injuries and were both pronounced deceased at 8:14 p.m., Passenger #2 sustained fatal injuries and was pronounced deceased at 10:38 p.m. (Driver #1, female, age 25, killed) (Passenger #1, female, age 44, killed) (Passenger #2, female, age 24, killed)

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2022 - 07/31/2022**

FATAL CRASH #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities This Year	Description
17.	7/20/2022	10:58 p.m.	87.5 SB	1	19	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 87.5. Vehicle #2, a truck, was operating in the median u-turn near Milepost 87.5. Subsequently, Vehicle #2 entered the southbound travel lanes from the median u-turn, directly into the path of Vehicle #1, and the left front of Vehicle #1 impacted the rear right of Vehicle #2. As a result of the crash, Driver #1 sustained serious injuries and was transported to Jersey Shore Medical Center in Neptune, New Jersey. Seven days thereafter, Driver #1 succumbed to his serious injuries and was pronounced deceased on July 27, 2022 at 2:59 p.m. (Driver #1, male, age 78, delayed death)
18.	7/21/2022	9:08 p.m.	30.1 SB	1	20	Vehicle #1, Vehicle #2, and Vehicle #3 were traveling southbound on the Garden State Parkway near Milepost 30.1. Vehicle #4 was occupying the right shoulder. Subsequently, a same direction sideswipe collision occurred between Vehicle #1 and Vehicle #2. After the initial impact, the front of Vehicle #2 and Vehicle #3 stuck the rear of Vehicle #4. Vehicle #2 then travelled off the roadway to the right, struck the guiderail, and overturned. As result of the crash, Driver #2 and Passenger #1, of Vehicle #2, sustained serious injury and were transported to Atlanticare Regional Medical Center in Atlantic City. One day thereafter, on July 22, 2022, Driver #2 succumbed to her serious injuries and was pronounced deceased at 8:19 p.m. (Driver #2, female, 53, delayed death)
19.	7/23/2022	11:50 p.m.	165.9 SB	1	21	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 165.9. Vehicle #2 was disabled in the travel lane due to a previous crash. Driver #2 exited the vehicle and was standing next to the Vehicle #2, becoming Pedestrian #1. Subsequently, Vehicle #1 struck Vehicle #2 and Pedestrian #1. Vehicle #1 then continued southbound and impacted the center concrete barrier. Pedestrian #1 sustained fatal injuries and was pronounced deceased at 1:23 a.m. on July 24, 2022 (Pedestrian #1, male, age 35, killed)
20.	7/29/2022	7:23 p.m.	72.0 NB	1	22	Vehicle #1 was traveling northbound on the Garden State Parkway near Milepost 72.0. Subsequently, Vehicle #1 traveled off the roadway to the right, down an embankment, and impacted several trees before coming to an uncontrolled final rest. Driver #1 sustained fatal injuries and was pronounced deceased at 7:50 p.m. (Driver #1, male, age 49, killed)

3,508,507,000
0.63

Fatality Rate per 100 MVM for entire Parkway:
Note: YTD VM and Fatality Rates are estimated


Kevin Dunn, P.E., PTOE
Director of Operations

Date: August 15, 2022

**Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
July 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	1,399	1,266	7,403	8,594
Property Damage Accidents	1,395	1,258	6,400	8,555
Personal Injury Accidents	0	0	950	0
Fatal Accidents	4	8	20	40
Persons Injured	0	0	1,346	0
Persons Killed	4	11	22	43
Non-Reportable (Included in Total)	0	0	33	0

AIDS TO MOTORISTS	3,146	4,297	16,771	27,685
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TOTAL SUMMONSES	4,616	8,425	64,652	61,865
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SUMMONSES INCLUDE:				
Speeding	1,683	1,439	20,953	12,048
Drinking Driving	47	81	555	430
Result of Accident	190	180	1,220	895
HOV Violations	25	13	256	90
Wrong Way Drivers Apprehended	0	1	3	7
Seat Belt Summonses	348	487	3,624	3,430
Littering Summonses	2	0	16	9
Cell Phone	29	76	581	418

COM. VEH. ENFORCEMENT				
Trucks	283	683	4,071	6,061
Truck Parking	21	72	618	445
Buses	0	3	1	14

TOTAL WARNINGS ISSUED	1,357	3,683	25,371	24,136
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**STATE POLICE and N.J. D.O.T.
MOTOR CARRIER BUS INSPECTION**

Buses Stopped	1	0	31	18
Buses Inspected	1	0	31	26
Buses Placed Out of Service	0	0	3	1
Warnings Issued	0	0	0	0
Title 49 Violations	0	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	3%	6%

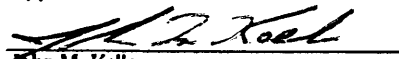
**STATE POLICE COMMERCIAL
VEHICLE INSPECTION**

Trucks Stopped	341	786	2,951	5,165
Trucks Inspected	191	361	1,606	2,573
Trucks Weighed	69	76	263	539
Trucks Placed Out of Service	73	111	365	716
Title 49 Violations	704	1,235	4,058	8,034
Percentage of Trucks Place Out of Service	21%	14%	13%	14%

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	95	144	1,267	1,114
Aggravated Assault	3	8	35	22
Aggravated Assault on Police Officer	0	0	5	8
Assault	6	19	49	79
Burglary	1	1	9	15
Contempt of Court	6	20	273	146
Criminal Mischief	4	3	26	33
Disorderly Person	0	2	21	18
Eluding Police Officer	2	4	56	59
False Police Report	0	0	7	1
Forgery	2	3	20	27
Fraud	4	10	27	57
Fugitive	4	3	24	17
Interference with Police Officer	4	3	40	22
Juvenile Delinquency	0	1	6	21
Kidnapping	0	0	0	0
Lewdness	1	0	5	1
Murder	0	0	0	1
Narcotics	30	20	315	175
Possession of Burglary Tools	0	0	5	1
Receiving Stolen Property	3	12	50	79
Resisting Arrest	0	2	11	11
Robbery	0	1	2	3
Sexual Assault	1	1	3	1
Sexual Contact	0	0	2	2
Theft	17	12	95	170
Use of Stolen Credit Card	1	0	15	3
Violation of Probation	0	0	1	0
Weapons Violation	3	8	73	69
Other Arrests	3	11	92	73
Total Investigations	85	114	776	855
Domestic Violence	2	5	34	27
Recovered Stolen Vehicles	5	14	61	86
Value of Recovered Stolen Vehicles	\$90,000	\$438,000	\$1,447,500	\$3,273,700
Value of Recovered Stolen Property	\$17,620	\$0	\$28,890	\$1,910
Value of Recovered Property	\$0	\$0	\$21,656	\$10,800
Value of Recovered Narcotics	\$11,745	\$3,430	\$100,805	\$101,876

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

Date: August 15, 2022

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
July 2022**

To: John M. Keller, Executive Director

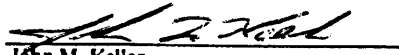
From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Michael Krzyzkowski, Deputy Troop Commander

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	603	626	3,269	4,277
Property Damage Accidents	603	624	2,834	4,258
Personal Injury Accidents	0	0	420	0
Fatal Accidents	0	2	6	20
Persons Injured	0	0	592	0
Persons Killed	0	3	7	21
Non-Reportable (Included in Total)	0	0	9	0
AIDS TO MOTORISTS	1,839	2,610	9,335	17,487
TOTAL SUMMONSES	1,581	4,341	34,420	33,375
SUMMONSES INCLUDE:				
Speeding	549	464	9,736	4,625
Drinking Driving	12	25	248	166
Result of Accident	102	54	572	355
HOV Violations	25	13	256	90
Wrong Way Drivers Apprehended	0	1	0	2
Seat Belt Summonses	22	119	996	1,086
Littering Summonses	2	0	11	5
Cell Phone	13	53	422	324
COM. VEH. ENFORCEMENT				
Trucks	126	529	2,846	4,515
Truck Parking	21	72	614	445
Buses	0	3	1	14
TOTAL WARNINGS ISSUED	449	1,886	13,214	12,388
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	18	0
Buses Inspected	0	0	18	8
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	247	402	2,303	2,981
Trucks Inspected	97	149	1,044	1,099
Trucks Weighed	56	25	170	188
Trucks Placed Out of Service	47	44	242	313
Title 49 Violations	420	353	2,324	3,447
Percentage of Trucks Place Out of Service	19%	11%	11%	10%

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	58	77	788	638
Aggravated Assault	2	6	19	17
Aggravated Assault on Police Officer	0	0	4	3
Assault	2	4	22	37
Burglary	1	1	7	8
Contempt of Court	6	18	170	132
Criminal Mischief	1	1	11	12
Disorderly Person	0	0	16	4
Eluding Police Officer	0	2	32	32
False Police Report	0	0	4	1
Forgery	1	0	14	13
Fraud	4	8	26	52
Fugitive	3	3	16	12
Interference with Police Officer	3	3	27	19
Juvenile Delinquency	0	1	4	2
Kidnapping	0	0	0	0
Lewdness	1	0	3	1
Murder	0	0	0	0
Narcotics	17	5	173	62
Possession of Burglary Tools	0	0	5	1
Receiving Stolen Property	2	6	36	51
Resisting Arrest	0	0	6	2
Robbery	0	0	2	0
Sexual Assault	1	0	1	0
Sexual Contact	0	0	1	2
Theft	10	9	47	83
Use of Stolen Credit Card	1	0	11	3
Violation of Probation	0	0	0	0
Weapons Violation	2	4	67	56
Other Arrests	1	6	64	33
Total Investigations	44	53	440	475
Domestic Violence	2	0	12	9
Recovered Stolen Vehicles	5	10	44	52
Value of Recovered Stolen Vehicles	\$90,000	\$283,000	\$1,021,500	\$1,903,000
Value of Recovered Stolen Property	\$17,600	\$0	\$28,870	\$1,310
Value of Recovered Property	\$0	\$0	\$606	\$8,700
Value of Recovered Narcotics	\$8,320	\$1,945	\$74,195	\$28,241

SM/ij

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Sheila McKaig-Devlin
 Troop D Commander

Date: August 15, 2022

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
July 2022**

To: John M. Keller, Executive Director

From: Major Sheila McKaig-Devlin, Troop Commander, Troop D
Captain Ralph Koblhepp, Region Commander

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
ACCIDENTS INVESTIGATED Total	796	640	4,134	4,317
Property Damage Accidents	792	634	3,566	4,297
Personal Injury Accidents	0	0	530	0
Fatal Accidents	4	6	14	20
Persons Injured	0	0	754	0
Persons Killed	4	8	15	22
Non-Reportable (Included in Total)	0	0	24	0

AIDS TO MOTORISTS	1,307	1,687	7,436	10,198
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TOTAL SUMMONSES	3,035	4,084	30,232	28,490
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SUMMONSES INCLUDE:				
Speeding	1,134	975	11,217	7,423
Drinking Driving	35	56	307	264
Result of Accident	88	126	648	540
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	0	0	3	5
Seat Belt Summonses	326	368	2,628	2,344
Littering Summonses	0	0	5	4
Cell Phone	16	23	159	94

COM. VEH. ENFORCEMENT				
Trucks	157	154	1,225	1,546
Truck Parking	0	0	4	0
Buses	0	0	0	0

TOTAL WARNINGS ISSUED	908	1,797	12,157	11,748
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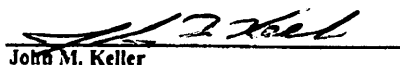
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	1	0	13	18
Buses Inspected	1	0	13	18
Buses Placed Out of Service	0	0	3	1
Summons Issued	0	0	0	0
Title 49 Violations	0	0	3	1
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	94	384	648	2,184
Trucks Inspected	94	212	562	1,474
Trucks Weighed	13	51	93	351
Trucks Placed Out of Service	26	67	123	403
Title 49 Violations	284	882	1,734	4,587
Percentage of Trucks Place Out of Service	28%	17%	20%	18%

	July 2021	July 2022	Year-to-Date 2021	Year-to-Date 2022
CRIMINAL CHARGES	37	67	479	476
Aggravated Assault	1	2	16	5
Aggravated Assault on Police Officer	0	0	1	5
Assault	4	15	27	42
Burglary	0	0	2	7
Contempt of Court	0	2	103	14
Criminal Mischief	3	2	15	21
Disorderly Person	0	2	5	14
Eluding Police Officer	2	2	24	27
False Police Report	0	0	3	0
Forgery	1	3	6	14
Fraud	0	2	1	5
Fugitive	1	0	8	5
Interference with Police Officer	1	0	13	3
Juvenile Delinquency	0	0	2	19
Kidnapping	0	0	0	0
Lewdness	0	0	2	0
Murder	0	0	0	1
Narcotics	13	15	142	113
Possession of Burglary Tools	0	0	0	0
Receiving Stolen Property	1	6	14	28
Resisting Arrest	0	2	5	9
Robbery	0	1	0	3
Sexual Assault	0	1	2	1
Sexual Contact	0	0	1	0
Theft	7	3	48	87
Use of Stolen Credit Card	0	0	4	0
Violation of Probation	0	0	1	0
Weapons Violation	1	4	6	13
Other Arrests	2	5	28	40
Total Investigations	41	61	336	380
Domestic Violence	0	5	22	18
Recovered Stolen Vehicles	0	4	17	34
Value of Recovered Stolen Vehicles	\$0	\$155,000	\$426,000	\$1,370,700
Value of Recovered Stolen Property	\$20	\$0	\$20	\$600
Value of Recovered Property	\$0	\$0	\$21,050	\$2,100
Value of Recovered Narcotics	\$3,425	\$1,485	\$26,610	\$73,635

SM/jj

Approved for Consideration:


 John M. Keller
 Executive Director

Respectfully submitted,


 Major Shelia McKaig-Devlin
 Troop D Commander

**New Jersey Turnpike Authority
Financial Summary
For the Seven Months Ended July 31, 2022**

	Actual YTD January - July	YTD Budget January - July	2022 Annual Budget
Total Revenue	\$ 1,373,774,000	\$ 1,313,695,000	\$ 2,298,400,000
Operating Expenses	346,271,000	382,885,000	671,640,000
Net Revenue	\$ 1,027,503,000	\$ 930,810,000	\$ 1,626,760,000
Debt Service Requirements	500,594,000	518,849,000	902,853,000
Maintenance Reserve Fund	116,667,000	116,667,000	200,000,000
Special Reserve Fund	29,167,000	29,167,000	50,000,000
Debt Service Coverage	2.05	1.79	1.80
Total Requirements Coverage	1.59	1.40	1.41

The following un-audited results are for the seven months ended July 31, 2022.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2022, the Authority is budgeted to have a debt service coverage ratio of 1.80 and a total requirements coverage ratio of 1.41.

The Authority's total revenue for the seven months ended July 31, 2022 was \$1,373,774,000, which is \$60,079,000, or 4.6%, above the 2022 year-to-date budget. Toll revenue was \$1,215,283,000, which is \$36,583,000, or 3.1%, more than the 2022 year-to-date budget. Toll revenue is greater than budget primarily due to stronger than projected commercial traffic growth on the New Jersey Turnpike. The month of June 2022 saw the most commercial traffic on the Turnpike ever recorded, as there has been an increase in tractor trailers on the roadway. Significant increases in gas prices have impacted discretionary traffic on both roadways, but mostly on the Garden State Parkway with both toll transactions and toll revenue below budget. Gas prices averaged \$1.35/gallon higher in the first seven months of 2022 compared to the same period in 2021. However, when compared to June 2022, gas prices have decreased \$0.30/gallon. E-ZPass fees were \$15,325,000, or 26.3%, above the budget due to conservative budgeting in 2022 and interest income was \$6,146,000, or 175.6%, above budget due to the increase in interest rates above budgeted levels.

For the seven months ended July 31, 2022, traffic on the New Jersey Turnpike increased 8.0% and toll revenue increased 11.0% compared to the same period in 2021. The increase in traffic is primarily due to the continued return to office, increased travel, and resumption of large-scale public events after the lifting of COVID-related restrictions in 2021. Toll revenue increased primarily due to the increase in traffic as well as due to the 3% annual toll rate indexing which went into effect on January 1, 2022. In addition, traffic and revenue also increased due to more travel during the February 2022 Presidents' Day, Easter, Memorial Day and 4th of July holiday weekends compared to the same periods as last year. The 2022 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) updated toll revenue forecast dated September 10, 2021. The updated forecast includes both the assumed improved impact of COVID-19 on travel and the 3% annual toll rate indexing. Considering these two factors, CDM Smith projected a 4.9% increase in traffic and a 5.8% increase in revenue as compared to prior year. The actual results for the seven months ended July 31, 2022 were above CDM's projections, despite the significant increase in gas prices in 2022 which was not projected. When compared to the same period in 2019, pre-pandemic, traffic is down 6.6% but revenue is up 35.3% for the same period. However, when comparing the month of July 2022 to July 2019, traffic has recovered to about 94% of pre-pandemic levels. Through July 2022, the E-ZPass usage rate on the New Jersey Turnpike was 91.3%, an increase from 89.1% for the same period in 2021.

For the seven months ended July 31, 2022, toll transactions on the Garden State Parkway increased 3.4% and revenue increased 5.6% when compared to the same period in 2021. The increase in toll transactions is primarily due to the increase in travel as COVID-related restrictions were lifted in 2021, while toll revenue increased mainly due to the increase in toll transactions as well as the 3% annual toll rate indexing. Increased travel during the Presidents' Day, Easter, Memorial Day and 4th of July holiday weekends as compared to last year also positively impacted results. The actual results for the seven months ended July 31, 2022 were below the budget which was based on CDM's projection of a 4.5% increase in toll transactions and an 7.7% increase in toll revenue, due mainly to the significant increase in gas prices in 2022 which have impacted discretionary travel and was not projected. The projections include both the assumed impacts of COVID-19 and the 3% annual toll rate indexing. When compared to the same period in 2019, pre-pandemic, traffic is down 7.8% and revenue is up 19.5%. However, when comparing the month of July 2022 to July 2019, traffic has recovered to about 95% of pre-pandemic levels. Through July 2022, the E-ZPass usage rate on the Garden State Parkway was 89.5%, an increase from 87.7% for the same period in 2021.

Operating expenses for the seven months ended July 31, 2022 were approximately \$346,271,000, which is \$36,614,000, or 9.6%, below the year-to-date budget. The Authority's operating expenses through July were below budget primarily due to lower than budgeted snow/severe weather costs, lower salaries because of existing vacancies, and lower than budgeted prescription benefit costs, which were partially offset by higher than budgeted transponder costs, credit card transaction processing fees, and state police costs. The Authority spent a total of \$29,855,000 for snow and severe weather costs in 2022, with \$15,431,000 charged to operating expenses and an additional \$14,424,000 charged to extraordinary events in the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. The Authority still has about \$33,589,000 in total available in its 2022 operating expense and general reserve budgets for snow and severe weather costs.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Seven Months Ended July 31, 2022**

Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the seven months ended July 31, 2022, Debt Service totaled \$500,594,000, which was \$18,255,000 or 3.5% below budget and included \$330,815,000 in interest payments and \$169,779,000 in principal payments. Debt Service is below budget partly because the budget assumed a \$500,000,000 new money bond issuance in January 2022 which has not been issued as of July 2022.

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$285,151,000 for the seven months ended July 31, 2022. Spending consisted primarily of \$212,167,000 for the new State Transportation Agreement, \$14,424,000 for Extraordinary Events (state of emergency weather events), and \$12,833,000 for the Transportation Trust Fund. Also included are \$29,167,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the seven months ended July 31, 2022, total expenditures were approximately \$99,680,000, which was 40.2% of the year-to-date spending budget. Expenditures included \$11,572,000 for GSP Milepost 80.8-91.5 N&S Resurfacing, \$9,083,000 for GSP Milepost 0-7 N&S Resurfacing, and \$8,342,000 for TPK Milepost 3-12.1 NB Resurfacing. In addition to these expenditures, there are open contracts and commitments totaling approximately \$198,276,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2022-2026 Capital Improvement Program, 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the seven months ended July 31, 2022, total expenditures were approximately \$248,842,000, which was 76.5% of the year-to-date spending budget. Total expenditures included \$23,005,000 for TPK Bridge Rehabilitation W107.87, E107.88 and 84.24N&S, \$20,561,000 for Passaic River Bridge Rehabilitation, \$15,453,000 TPK Install New Hybrid CMS, and \$14,209,000 for GSP Shoulder Widening from MP 30 to 35. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,044,561,000.



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO: John M. Keller
Executive Director

SUBJECT: Recommendation to Approve 2021 Annual Comprehensive
Financial Report (Annual Report) and the Audited Financial
Statements
For the Year Ended December 31, 2021

DATE: August 23, 2022

Executive Orders 122 (McGreevey 2004) and 37 (Corzine 2006) require, among other things, an annual audit of the financial statements of the New Jersey Turnpike Authority ("Authority") by an independent auditor. For purposes of these Executive Orders, the audit is an examination of the Authority's financial statements by a certified public accounting firm in compliance with generally accepted government auditing standards ("GAGAS"), issued by the Comptroller General of the United States, and in accordance with all applicable rules, regulations, and circulars. The Executive Orders require the audit to be accompanied by a written certification from both the Executive Director and the Chief Financial Officer that the financial information provided to the auditor in connection with the audit is, to the best of their knowledge, accurate and that such information fairly represents, in all material respects, the financial condition and operational results of the Authority for the year. Executive Order 37 (Corzine 2006) also requires a comprehensive annual report concerning the Authority's operations to be completed each year. This annual report is to include, among other things, the audited financial statements. Finally, the Executive Orders require the annual report and audited financial statements to be submitted to the Board of Commissioners for its review and, if accepted, approval.

The Authority's 2021 Annual Report and the audited financial statements for the year ended December 31, 2021 are respectfully submitted to the Board of Commissioners for its approval. An Annual Report is a thorough and detailed presentation of the Authority's financial condition. It reports the Authority's activities and balances for each fiscal year. The Annual Report complies with the accounting requirements promulgated by the Government Accounting Standards Board (GASB).

The Annual Report is presented in three (3) sections:

- (1) Introductory Section – includes transmittal letter;
- (2) Financial Section – includes the independent auditor's report and contains management's discussion and analysis, Authority financial statements, fund financial statements, notes to the financial statements, required supplementary information, and schedules; and
- (3) Statistical Section – includes additional financial, economic, and demographic information.

***Recommendation to Approve 2021 Annual Comprehensive Financial Report & Audited Financial Statements
for the Year Ended December 31, 2021***

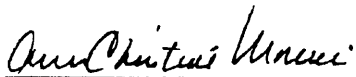
Page 2 of 2

The Authority's external auditor, KPMG LLP has completed its examination of the Authority's financial statements for the year ended December 31, 2021 in compliance with the requirements of the Executive Orders. The auditors have concluded that in their opinion, the financial statements present fairly, in all material respects, the financial position of the Authority as of December 31, 2021, and the changes in its financial position and its cash flows for the year then ended in conformity with U.S. generally accepted accounting principles. The auditor did not note any significant deficiency or material weakness in internal control over financial reporting. In addition, the required Bond Resolution statements, included as supplementary schedules to the financial statements and prepared in accordance with the U.S. generally accepted accounting principles, have been audited in relation to the basic financial statements. KPMG LLP, as required by the Authority's Bond Resolution, has also issued a report which indicates that the Authority has complied with the contractual provisions of its Bond Resolution.

The Authority received The Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting for its 2020 Annual Report. The Authority will submit its 2021 Annual Report to the GFOA and staff is confident that the 2021 Annual Report meets the requirements of the GFOA program.

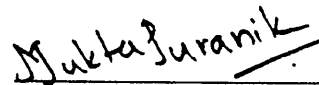
Therefore, in compliance with the Executive Orders 122 (McGreevey 2004) and 37 (Corzine 2006), it is respectfully recommended that the Board of Commissioners accept and approve the Authority's 2021 Annual Report and the audited financial statements for the year ended December 31, 2021. The Audit Committee has reviewed and accepted these reports.

APPROVED BY:



Ann Christine Monica
Acting Director of Law

SUBMITTED BY:



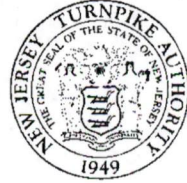
For Donna Manuelli
Chief Financial Officer

CERTIFIED FOR CONSIDERATION:

John M. Keller
Executive Director

New Jersey Turnpike Authority

Memorandum



TO: Diane Gutierrez-Scaccetti, Chairwoman
Ulises E. Diaz, Vice Chairman
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
John D. Minella, Commissioner
Ralph Salermo, Commissioner

FROM: John M. Keller,
Executive Director

DATE: August 22, 2022

RE: Recommendation to Enter into a First Amendment to the Gasoline Operator Agreement, dated September 12, 2017, by and between the New Jersey Turnpike Authority and Sunoco Retail, LLC, to Provide Fuel Services at Authority Service Areas

The New Jersey Turnpike Authority ("Authority") is party to a Gasoline Operator Agreement, dated September 12, 2017, by and between the Authority and Sunoco Retail, LLC ("Sunoco"), to provide fuel services at Authority Service Areas along the Garden State Parkway and the New Jersey Turnpike (the "Agreement").

The Authority and Sunoco desire to amend the Agreement to (1) update the list of off-roadway gas stations that are surveyed by Sunoco to determine the price to be charged for gasoline at the Authority-owned Service Areas; (2) to establish a process for pricing of Plus, Ultra and Ultra 94 grade gasoline; (3) to establish a pilot test of limiting truck self-service diesel island staffing to one employee; (4) to amend the types of motor fuels to be offered by Sunoco; and (5) to increase the Road Service Charge that Sunoco is entitled to charge patrons in need of assistance from \$60 to \$80 (collectively, the "First Amendment to Agreement").

The proposed First Amendment to Agreement is necessary to address changing circumstances (closure of multiple off-roadway gas stations utilized for pricing surveys, development of new gasoline grades, increased costs experienced by the operator for roadway assistance services), and the mutual desire of the parties to conduct a limited test of self-service at certain truck service islands.

Thus, Authority staff and outside Authority Counsel recommend that the proposed First Amendment to the Agreement with Sunoco be approved. Authorization is respectfully requested

Recommendation to Enter into a First Amendment to the Gasoline Operator Agreement, dated September 12, 2017, by and between the New Jersey Turnpike Authority and Sunoco Retail, LLC, to Provide Fuel Services at Authority Service Areas
Page 2 of 2

to delegate to the Executive Director the authority to enter into the First Amendment to the Agreement with Sunoco based on the terms set forth above. It is further recommended that the Commissioners authorize the Executive Director to execute any such other documents and take any such other actions as are deemed necessary to effectuate the intent of this authorization.



John M. Keller
Executive Director