

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF APRIL 25, 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE GARRETT LEONARD VAN VLIET

VACANT

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

VACANT

HONORABLE PAMELA JANVEY

HONORABLE DANIEL GRACE

HONORABLE JOHN SIPTROTH

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Vacant, Siptroth

NEW JERSEY: Laurenti, Stanley*

PROJECTS, PROPERTY AND EQUIPMENT

NEW JERSEY: Vacant, Van Vliet

PENNSYLVANIA: Ahmad*, Grace

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Ahmad, Siptroth

NEW JERSEY: Lavery, Van Vliet*

PERSONNEL

NEW JERSEY: Stanley, Vacant

PENNSYLVANIA: Janvey, Grace*

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad, Janvey*

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Laurenti*, Vacant

PENNSYLVANIA: Vacant, Grace

Odessa Barkley, John Anderson, Sean McNeeley

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1) Ex-Officio of all Committees (2) Professional Services Committee (3) Audit Committee
Vacant	(1) Projects Property and Equipment Committee (2) Personnel Committee (3) Administrative Committee
Ahmad	(1) Projects Property and Equipment Committee (Chairman) (2) Professional Services Committee (3) Audit Committee (Chairman)
Grace	(1) Projects, Property and Equipment Committee (2) Personnel Committee (Chairman) (3) Administrative Committee
Janvey	(1) Personnel Committee (2) Audit Committee (Chairman)
Laurenti	(1) Finance, Insurance, Management Operations Committee (2) Audit Committee (4) Administrative Committee (Chairman)
Siptroth	(1) Finance, Insurance Management and Operations Committee (2) Professional Services Committee
Stanley	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Personnel Committee
Vacant	(1) Finance, Insurance Management and Operations Committee (2) Administrative Committee
Van Vliet	(1) Projects, Property and Equipment Committee (2) Professional Services Committee (Chairman)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

CHERRY, WEBER & ASSOCIATES
Freehold, NJ

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

CHIESA SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

ZELENKOWSKIE AXELROD LLC
Jamison, Pennsylvania

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

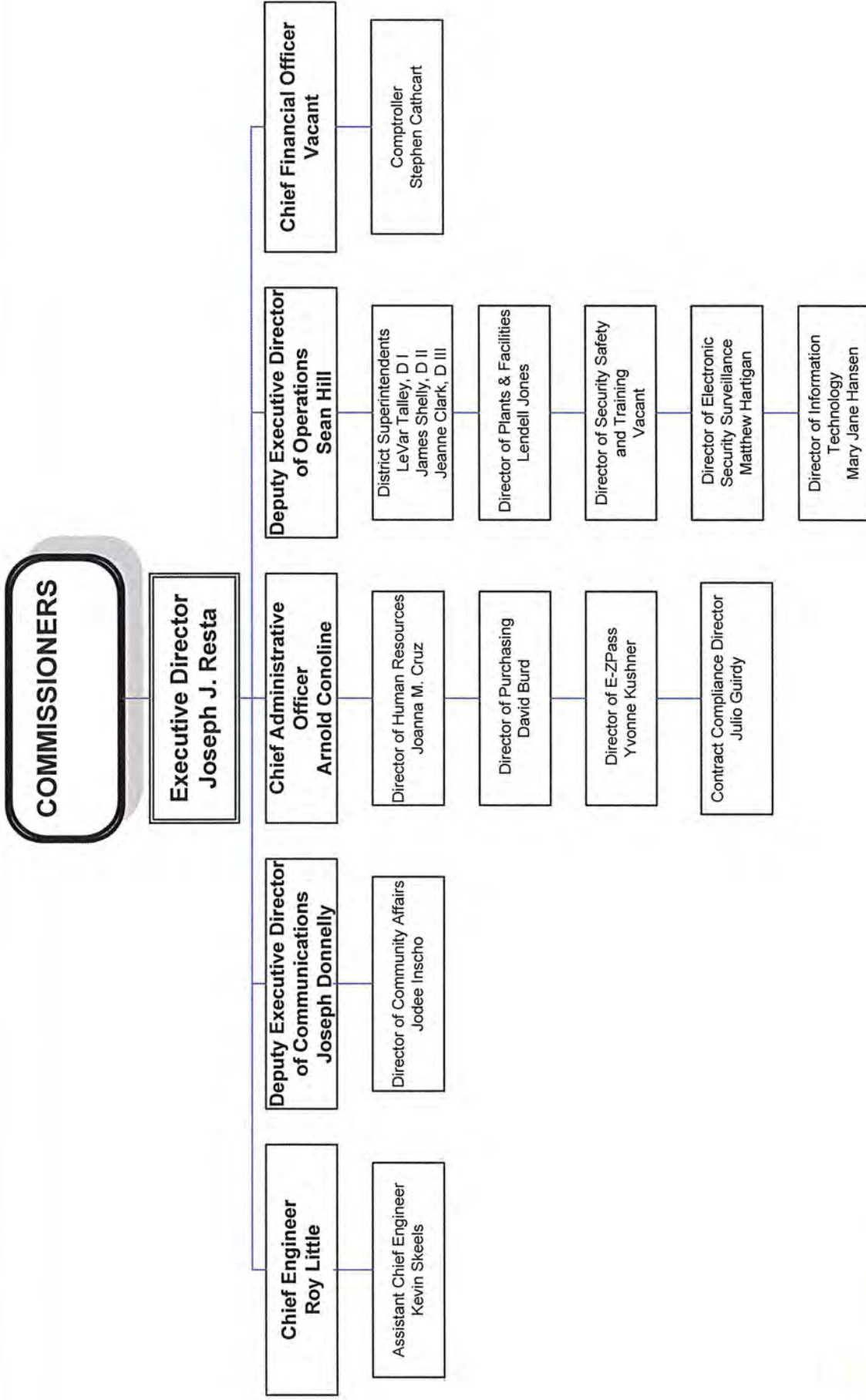
INVESTMENT ADVISOR

WILMINGTON TRUST
Wilmington, Delaware

Revised 2016

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday, April 25, 2016 at 10:33 a.m. pursuant to notice properly forwarded to each member in compliance with the bylaws. Michael Lavery, Chairman, presided at this meeting. The Commissioners met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Wadud Ahmad (Pennsylvania)
Hon. Daniel Grace (Pennsylvania)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. John Siptroth (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
Douglas Steinhardt, Florio, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

William Payne, Stevens and Lee, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi

PROFESSIONAL ASSOCIATES

Pete Peterson, Bellevue Communication Group

GOVERNORS REPRESENTATIVES:

Mary Maples, NJ Authorities Unit
Chelsea Guzowski, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Joseph Donnelly, Deputy Executive Director of Communications
Arnold Conoline, Chief Administrative Officer
Stephen Cathcart, Comptroller

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Kevin Skeels, Assistant Chief Engineer
Joanna Cruz, Director of Human Resources
Jodee Inscho, Director of Community Affairs
Wendy V. Reading, Director of Administrative Services

OTHERS:

Thomas Isenberg PFK Mark III

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman Lavery welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman Lavery addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

"Thank you, Mr. Chairman, and good morning. With the turn of weather to spring conditions, the Commission has shifted its focus from winter storms to projects, inspections and annual maintenance;

"A key focus for us right now are our annual bridge inspections. Federal Highway Administration regulations require all bridges in the country to be inspected at least once every two years. To comply with this directive, the Commission examines its seven toll bridges in odd-numbered years and its 13 non-toll bridges in even-numbered years. So, this year's inspections are taking place at our non-tolled crossings and their respective associated facilities, such as bridge monitor shelters, walkways and approach roadways. Personnel from our general engineering consulting firm are working closely with our engineering staff and maintenance employees to do this work. The Lower Trenton Bridge was inspected two weeks ago. The focus of attention last week was the New Hope-Lambertville Bridge. Today they are inspecting the Washington Crossing Bridge's top deck.

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Tomorrow, they will move on to the Upper Black Eddy-Milford Bridge followed by the Riverton-Belvidere Bridge next week. The inspections will wrap up with the issuance of a detailed report that will be provided to Commissioners and then made public later this year;

"We continue to advance the public outreach and design activities for the Scudder Falls Bridge Replacement Project. We gave a general project presentation at a Mid-Jersey Chamber of Commerce breakfast meeting two weeks ago. The audience primarily consisted of executives and business owners in close proximity to I-95 in Mercer County, N.J. We showed the project's informational video and a PowerPoint presentation that reinforced three key points: The project's purpose and need, How construction will be staged so traffic can keep moving unimpeded across the bridge during peak travel periods, And further explanation of all-electronic tolling and our commitment to hold hearings once a toll rate is established for the bridge in the coming weeks. We expect to do more presentations like this when the opportunities arise with key stakeholder organizations like chambers of commerce and large regional employers;

"This coming Wednesday night, a different sort of outreach meeting is scheduled. It is a formal presentation specifically arranged for purposes of announcing the results of supplemental noise analysis recently conducted along several sections of the bridge's I-95 approach in Lower Makefield Township, PA. The target audience will be residents in neighborhoods along I-95 where noise abatement walls were previously determined to be unwarranted.

"Prior sound readings at those locations showed these areas did not meet the required thresholds for installations of noise abatement walls. Supplemental noise readings were recently collected at these locations and modeling analysis updated as part of complying with provisions of the project's Environmental Assessment documentation. As you may recall, a group of Lower Makefield residents attended our December meeting to express their concerns about the absence of noise walls near their neighborhoods. We subsequently committed to collect additional noise readings and announce the findings at a public meeting

"There is a notable procurement item on today's executive agenda – new traffic counters. For about the past 20 years or so, the Commission has used an Inductive Loop Detection System (ILDS) of embedded or saw-cut loops to electronically count traffic at its 18 vehicular bridges. The exception are the westbound lanes at the seven toll bridges where the E-ZPass Electronic Collection System is utilized to provide traffic counts. Our ILDS system has become increasingly unreliable at some locations. Compounding matters, the software and methods of communications to interpret, share and store traffic count information have become obsolete. For example, the current system involves data being transferred over dial-up telephone lines. A recent engineering study was undertaken and it confirmed that our current

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system is beyond its useful life and needs to be upgraded or replaced. Accordingly, a resolution prepared for Commissioners' consideration today would authorize the purchase of a replacement system consisting of Remote Traffic Microwave Sensors, auxiliary equipment, servers and software. This modernized Traffic Count System would afford us the lowest installation, operation and maintenance costs and a high level of accuracy. It will feature non-intrusive microwave radar devices to count vehicles at our various bridges. These counting units will be installed above and to the side of the approaches to our facilities. This will allow for improved maintenance with no roadway closures. Installation of the new system will be done by our maintenance forces, another savings point. Once installed, the radar-based counters will transmit data to a new server via cell-tower technology. This type of technology is not experimental; it is being used by other transportation agencies around the region;

"In closing today, I want to remind everyone that our next meeting will take place in only three weeks – on May 18 – due to the Memorial Day holiday.

"Please enjoy the weather in the meantime."

Commissioner Laurenti addressed the meeting and said

"I have two questions. In reference to Scudder Falls. The first is, what were the types of questions that we received at the Mid-Jersey Chamber?"

Executive Director Resta then replied:

"The types of questions, we had actually were from some folks from Titusville, New Jersey, they were concerned about traffic during construction of the Scudder Falls Bridge. Titusville is north of the Washington Crossing Bridge, so they were referencing a diversion study that was done some years ago that did not include any traffic diversions through Titusville, and they were wondering if Titusville was going to be impacted. We have a very low likelihood, that would be the case, and we relayed the answer as such. Other questions were really about how much the toll is going to be and what's going to happen with the traffic. So we are working our way towards the proposed toll structure that will be put forth to Commissioners soon, once we are done our analysis of our design. As far as traffic, we are already sequencing in keeping two lanes of traffic, existing traffic pattern in each direction during peak period traffic."

Commissioner Laurenti then said:

"And then the second question. Would you send after the meeting, the supplemental noise analysis? Could you send that to the Commissioners?"

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Executive Director Resta replied:

"Yes. It will be posted on the website, but we will make sure we send it to Commissioners as well."

Chairman Lavery then invited any further questions.

Commissioner Siptroth addressed the meeting and said:

"Thank you, Chairman. Regarding the contract of the traffic counter program. I should have asked this question earlier. Since we're using a cell phone technology to disseminate the information that's projected, is there a provision in the system that the data is stored."

Executive Director Resta replied

"Yes. It is stored locally before it is transmitted. It's transmitted on a schedule, so any time that there is any kind of blip in the network, it gets stored and then gets sent."

Commissioner Siptroth then said

"Thank you. And that's being retained-that stored information?"

Executive Director Resta replied

"The stored information is just part of what you get in the system. It is in the equipment itself,"

Chairman Lavery invited any further questions. No further questions were presented.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 28, 2016

R: 2964-04-16- ADM-01-04-16

Chairman Lavery addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held March 28, 2016.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, that the Minutes of the Regular Commission Meeting held on March 28, 2016 be and the same hereby are approved."

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MARCH 2016

R: 2965-04-16- ADM-02-04-16

Chairman Lavery addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, that the Operations Report, which reflects Commission activity for the month of March, 2016 are hereby approved."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CONTRACT DR-550A-TRAFFIC COUNTER PROGRAM-APPROVAL TO PROCURE EQUIPMENT TO REPLACE TRAFFIC COUNT STATIONS AT ALL COMMISSION BRIDGES

R: 2966-04-16- ENG-01-04-16

Chairman Lavery addressed the meeting and asked the Commission Members if, after their review, there were any questions.

Executive Director Resta addressed the meeting and said:

"Mr. Chairman, just as a reminder, this is actually the purchase order being placed with Signal Services, Incorporated, West Chester, Pennsylvania. The amount is \$268,724. And this is part of a cooperative purchasing agreement through the Department of General Services Pennsylvania's COSTARS program."

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, that the Commission authorize the Executive Director to issue a purchase order for the procurement of Remote Traffic Microwave Sensors, Auxiliary Equipment, Server and Software for the new Traffic Count System; and

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“RESOLVED, identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED, the Executive Director is hereby authorized to approve and execute all necessary contract on behalf of the Commission.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF JAMES M. PETRINO TO CHIEF FINANCIAL OFFICER

R: 2967-04-16- PER -01-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizes the appointment of James M. Petrino to the position of Chief Financial Officer with a starting compensation set at \$133,087 per annum, which is the minimum step in range for the Chief Financial Officer (\$133,087-\$173,014)

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPOINTMENT OF RICHARD KISSELBACH TO MAINTENANCE WORKER III POSITION, DISTRICT II

R: 2968-04-16- PER -03-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Ahmad seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizes the appointment of Richard Kisselbach to the position of Maintenance Worker III position at District II with starting compensation set at \$33,646 per annum, which is the minimum step in the pay range for the

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Maintenance Worker III position (\$33,646-\$42,932) pending satisfactory completion of the required personnel processing.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF (8) MAINTENANCE EMPLOYEES AT VARIOUS LOCATIONS

R: 2969-04-16- PER -04-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Commissioner Stanley requested comments from the Executive Director on this item

Executive Director Resta addressed the meeting and said:

Thank you Commissioner. Employees go through a process. The annual Promotion's require certain criteria. Maintenance Worker III to Maintenance Worker II requires the acquisition of a commercial driver's license which enables the Commission to essentially enjoy the fruits of the respective employee's labor in that during snow collection season, over the winter season, we get to actually have folks work our road equipment to clean the roads. To go from Maintenance Worker II to a Maintenance Worker I requires the acquisition of a trade, and the employees in maintenance become more highly skilled and, obviously, the Commission enjoys the fruits of that labor as well.

At the conclusion of the review, Commissioner Siptroth moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizes the Executive Director to effect the promotion of Christopher Jackson, to Maintenance Worker I, NHL, starting salary \$44,230; Bryan Allen, to Maintenance Worker II, NH-LTS starting salary \$38,939; Richard Turdo, to Maintenance Worker II, I-78 starting salary \$45,072; Jordan Purdy, to Maintenance Worker II, I-78, starting salary \$42,931; Brian Keith, to Maintenance Worker II, I-78 starting salary \$38,939; Robert Reinhardt, to Maintenance Worker II, PC, starting salary \$45,072; James Herb to Maintenance Worker II, PC starting salary \$38,939 and Taylor Perry to Maintenance Worker II, DWG, starting salary \$38,939; and

“RESOLVED, the stated salaries will commence at the start of the first pay period after the approval of this Resolution to the classifications indicated in the resolution.”

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Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF (5) ADMINISTRATIVE SPECIALIST TO ADMINISTRATIVE GENERALIST-EMPLOYEES AT VARIOUS LOCATIONS

R: 2970-04-16- PER -05-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Executive Director Resta addressed the meeting and said:

"This is sort of the same as maintenance worker promotions. What happens with administrative staff is that certain administrative employees work either directly for Deputy Executive Directors or for Directors of one of the service organizations of the Commission and essentially get more responsibilities, a higher level work required, and have the requisite experience here at the Commission to go from specialist to generalist. Specialist is the entry-level position and Generalist is the higher administrative position."

At the conclusion of the review, Commissioner Janvey moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizes the Executive Director to effect the promotion of Melissa Copson, District I, salary \$52,077; Elaine Mansfield, District III, salary \$49,835; Kimberly Shipp, Executive Office, salary \$52,077; Constance Delury, Engineering Department salary \$52,077 and Michelle McGonagle, Purchasing Department, salary \$52,077; and

"RESOLVED, the stated salaries will commence at the start of the first pay period after the approval of this Resolution to the classifications indicated in the resolution."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF TEMPORARY SUMMER EMPLOYMENT OF UP TO 50 POSITIONS

R: 2971-04-16- PER -06-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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Executive Director Resta addressed the meeting and said:

"This is part of the budget for 2016. So this is already a budgeted program. This is just really the kick off from that. We do summer employment for young folks. It's kind of long history at the Commission, and we will do some again this summer predominantly in conjunction with some maintenance and landscaping activities commensurate with the levels of experience that the folks that come in have."

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizes the Executive Director to employ up to fifty (50) temporary employees from June 8, 2016 through not later than August 26, 2016 at an hourly rate of \$8.50."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF RETIREMENT BENEFITS, LORI WYNKOOP, TOLL SERGEANT, I-78 TOLL BRIDGE

R: 2972-04-16- PER -07-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

Executive Director Resta addressed the meeting and said:

"Mr. Chairman, this candidate meets the criteria for the retirement benefits, and just as a reminder, what we would do is have a sergeant's test and fill a candidate from the existing corporal pool. The Corporal test filling a candidate from the existing toll collector pool, and the resulting vacancy would be for toll collector in the area. So that would be probably a few months from now, but we'll be back to the Commissioners with all of this."

Commissioner Stanley asked if she meets all the requirements, and Mr. Resta replied that she did.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Siptroth seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution, subject to applicable practices and

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procedures to authorize the provision of retirement benefits to waive the 90 notice requirement and to allow Lori Wynkoop, who serves as a Toll Sergeant at the I-78 Toll Bridge to retire effective April 30, 2016, contribute to the payment of her health insurance at the COBRA rate until January 7, 2017. The period of time Ms. Wynkoop purchases benefits at the COBRA rate will be considered additional service time, making her eligible for post-retirement health benefits. Effective February 1, 2017, Ms Wynkoop's health insurance shall be paid through the OPEB, with a cost to Ms. Wynkoop of \$10.00 Bi-Weekly

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2973-04-16- ACCT -01-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution, and authorizes payment of invoices # 10382100 and # 10382105 and #10382107 in the total amount due of \$8,543.07 for Professional Services Rendered; and

"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2974-04-16- ACCT -02-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution, and authorizes payment of invoices # 459472 and #459470 in the total amount due of \$5,193.50 for Professional Services Rendered; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE CHIESA SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 2975-04-16- ACCT -03-03-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizing payment of invoice numbers #328517, #328519 and #328520 in the total amount due of \$4,965.41 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE NW FINANCIAL GROUP. LLC

R: 2976-04-16- ACCT -04-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizing payment of invoice

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number #22078 in the total amount due of \$1,725.00 for professional services rendered to NW Financial Group; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE

FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2977-04-16- ACCT -05-04-16

Chairman Lavery addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of April, 2016, via this Resolution authorizing payment of invoices, #119907, #120021, #119909, #119908 and #119906, in the total amount due of \$20,488.64 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED, identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman Lavery then invited any questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY FURTHER COMMENTS

Chairman Lavery invited any further Comments. No further comments were presented.

SCHEDULING OF THE MAY 23, 2016 “ANNUAL” MEETING

Chairman Lavery addressed the Meeting and stated that the Commission's “Annual Meeting – Election of Officers” will be held May 23, 2016.

- A. The Commission's By-Laws fix the last Tuesday of the month for the conduct of regular Meetings. At Commission Meeting held December 29, 1997, the Commission Members waived the By-Laws and Scheduled the last Monday of the month for the conduct of Regular Meetings; therefore the Commission's May

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

"Annual Meeting-Election of Officers" will be held on Monday, May 23, 2016 at the New Hope Headquarters and administration Building, New Hope, Pennsylvania at 10:30 am.

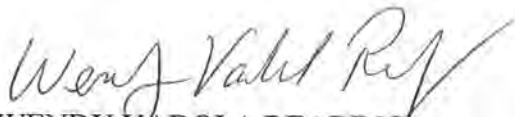
- B. Appoint the Nominating Committee consisting of all Commission Members except the Chairman and Vice Chairman. The Nominating Committee shall meet prior to the "Annual Meeting" and make nominations for the election of the office of Chairman, Vice Chairman and Secretary-Treasurer.

ADJOURNMENT

Chairman Lavery invited a motion for Adjournment.

Commissioner Van Vliet then moved that the Meeting be adjourned and Commissioner Grace seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:55 am, Monday, April 25, 2016.

Prepared and submitted by:


WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee. Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at March 31, 2016	1
Accounting	Status of Bond Retirement at March 31, 2016	2
Accounting	Status of Investments at March 31, 2016	3-5
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of March 2016 Compared with Month of March 2015	6-19
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2016 through March 31, 2016	20-32
Accounting	Statement of Revenue and Expenses: Three Months Period ending March 31, 2016	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

**There follows Cash Balances of the Commission at March 31, 2016 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,080,555
Payroll Fund	936,428
Insurance Clearing Account	750,000
TOTAL	\$ 8,766,983

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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Delaware River Joint Toll Bridge Commission

DRJTBC

Delaware River Joint TBC Purchases Report Sorted by Fund - Maturity Date March 1, 2016 - March 31, 2016

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund												
912828G46	10372	01GRF	FAC FHLB	7,500,000.00	03/08/2016	05/31 - 11/30	7,493,554.65	10,143.44	0.500	11/30/2016	0.618	7,494,134.01
3137EADT3	10369	01GRF	FAC FHLMC	2,500,000.00	03/07/2016	08/22 - 02/22	2,502,427.50	911.46	0.875	02/22/2017	0.728	2,502,258.63
3137EADC0	10368	01GRF	FAC FHLMC	5,000,000.00	03/07/2016	03/08 - 09/08	5,013,400.00	24,861.11	1.000	03/08/2017	0.800	5,012,509.14
3130A5EP0	10367	01GRF	FAC FHLB	7,500,000.00	03/07/2016	05/30 - 11/30	7,483,050.00	12,630.21	0.625	05/30/2017	0.808	7,483,968.28
313378FW4	10370	01GRF	FAC FHLB	7,500,000.00	03/08/2016	06/09 - 12/09	7,515,000.00	18,333.33	1.000	06/09/2017	0.841	7,514,235.03
3135GOMZ3	10371	01GRF	FAC FNMA	7,500,000.00	03/08/2016	08/28 - 02/28	7,503,435.00	1,822.92	0.875	08/28/2017	0.894	7,503,285.93
Subtotal							37,510,867.15	68,702.47				37,510,391.02
Total Purchases							37,510,867.15	68,702.47				37,510,391.02



Delaware River
Joint Toll Bridge
Commission

DRJTBC

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
March 31, 2016

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	307,867.09	0.006		100.000	03/31/2016	307,867.09	307,867.09	307,867.09
				Subtotal	307,867.09	0.006				307,867.09		307,867.09
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	57,249,441.43	0.006		100.000	03/31/2016	57,249,441.43	57,249,441.43	57,249,441.43
PAINVEST	10050	01GRF	PA Invest	Amort	5,082,472.25	0.234		100.000	03/31/2016	5,082,472.25	5,082,472.25	5,082,472.25
912828QF0	10311	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.390	04/30/2016	100.142	03/31/2016	4,005,680.00	4,005,680.00	4,005,680.00
912828QP8	10309	01GRF	Federal Home Loan Bank	Fair	4,850,000.00	0.533	05/31/2016	100.239	03/31/2016	4,861,591.50	4,859,614.42	4,861,591.50
3130A2C81	10343	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.386	06/10/2016	99.999	03/31/2016	9,999,900.00	9,999,786.60	9,999,900.00
912828QX1	10321	01GRF	Federal Home Loan Bank	Fair	3,900,000.00	0.512	07/31/2016	100.380	03/31/2016	3,914,820.00	3,912,679.76	3,914,820.00
3135G0YE7	10340	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.556	08/26/2016	100.071	03/31/2016	8,005,680.00	8,002,202.85	8,005,680.00
89233GJK3	10365	01GRF	TOYOTA Motor Credit CP	Fair	10,000,000.00	0.804	09/19/2016	99.484	03/31/2016	9,948,430.56	9,962,475.00	9,948,430.56
3130A3M35	10337	01GRF	Federal Home Loan Bank	Fair	3,250,000.00	0.637	10/14/2016	99.942	03/31/2016	3,248,115.00	3,247,962.62	3,248,115.00
912828G46	10372	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.618	11/30/2016	100.006	03/31/2016	7,500,450.00	7,494,134.01	7,500,450.00
313371PV2	10339	01GRF	Federal Home Loan Bank	Fair	8,000,000.00	0.693	12/09/2016	100.697	03/31/2016	8,055,760.00	8,050,894.76	8,055,760.00
3137EADT3	10369	01GRF	Federal Home Loan Mtg Corp	Fair	2,500,000.00	0.728	02/22/2017	100.195	03/31/2016	2,504,875.00	2,502,258.63	2,504,875.00
3137EADC0	10353	01GRF	Federal Home Loan Mtg Corp	Fair	8,500,000.00	0.719	03/08/2017	100.306	03/31/2016	8,526,010.00	8,522,188.51	8,526,010.00
3137EADC0	10368	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.800	03/08/2017	100.306	03/31/2016	5,015,300.00	5,012,509.14	5,015,300.00
3135G0ZB2	10352	01GRF	Federal National Mtg Assn	Fair	8,500,000.00	0.707	04/20/2017	100.053	03/31/2016	8,504,505.00	8,503,787.18	8,504,505.00
3130A5EP0	10367	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.808	05/30/2017	99.955	03/31/2016	7,496,625.00	7,483,968.28	7,496,625.00
313379FW4	10370	01GRF	Federal Home Loan Bank	Fair	7,500,000.00	0.841	06/09/2017	100.393	03/31/2016	7,529,475.00	7,514,235.03	7,529,475.00
3133EE3M0	10354	01GRF	Federal Farm Credit Bank	Fair	11,000,000.00	0.880	07/13/2017	100.001	03/31/2016	11,000,110.00	10,992,902.23	11,000,110.00
3135G0M23	10371	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	0.894	08/28/2017	100.246	03/31/2016	7,518,450.00	7,503,285.93	7,518,450.00
3133EFTB3	10363	01GRF	Federal Farm Credit Bank	Fair	10,000,000.00	1.120	09/15/2017	100.002	03/31/2016	10,000,200.00	9,991,507.29	10,000,200.00
3136G05F4	10362	01GRF	Federal National Mtg Assn	Fair	4,140,000.00	1.247	11/29/2017	100.023	03/31/2016	4,140,952.20	4,132,476.10	4,140,952.20
3134G8HG7	10366	01GRF	Federal Home Loan Mtg Corp	Fair	10,000,000.00	1.107	01/29/2018	100.023	03/31/2016	10,002,300.00	10,003,198.61	10,002,300.00
				Subtotal	203,971,913.68	0.541				204,111,142.94	204,029,065.70	204,111,142.94
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	69,879.02	0.006		100.000	03/31/2016	69,879.02	69,879.02	69,879.02
3135G0GY3	10348	01OF	Federal National Mtg Assn	Fair	4,500,000.00	0.557	01/30/2017	100.482	03/31/2016	4,521,690.00	4,525,750.09	4,521,690.00

Delaware River Joint TBC
Investment Classification
March 31, 2016

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund											
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	0.006	100.000	100.000	03/31/2016	27,875.16	27,875.16	27,875.16
31350GY3	10347	01RMF	Federal National Mtg Assn	Fair	0.557	01/30/2017	100.482	03/31/2016	2,110,122.00	2,112,016.71	2,110,122.00
				Subtotal	0.549				2,137,997.16	2,139,891.87	2,137,997.16
Debt Service Reserve 2005A											
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	0.006	100.000	100.000	03/31/2016	2,991,356.37	2,991,356.37	2,991,356.37
				Subtotal	0.006				2,991,356.37	2,991,356.37	2,991,356.37
Debt Service Reserve Fund 12A											
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	0.006	100.000	100.000	03/31/2016	2,866,520.58	2,866,520.58	2,866,520.58
				Subtotal	0.006				2,866,520.58	2,866,520.58	2,866,520.58
Debt Service Reserve Fund 2015											
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	0.006	100.000	100.000	03/31/2016	5,076,467.92	5,076,467.92	5,076,467.92
3133EEYK0	10355	06DSRF15	Federal Farm Credit Bank	Fair	1.212	04/13/2018	100.030	03/31/2016	2,600,780.00	2,597,083.96	2,600,780.00
				Subtotal	0.414				7,677,247.92	7,673,551.88	7,677,247.92
Debt Service Reserve Fund 07A											
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	0.006	100.000	100.000	03/31/2016	2,103,937.50	2,103,937.50	2,103,937.50
				Subtotal	0.006				2,103,937.50	2,103,937.50	2,103,937.50
			Total		0.517				226,787,638.58	226,707,820.10	226,787,638.58

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 25, 2016
TOLL TRAFFIC AND REVENUE STATISTICS (March, 2016)

Summary: The Commission experienced an increase in total toll revenue for March 2016 in comparison to the March 2015 traffic and revenue statistics. In addition, total toll traffic also reflected an increase for the month of March.

Analysis of March 2016 / March 2015 toll revenue data comparison:

- An overall toll revenue increase of 9.59 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected an 8.79 percent increase.
- Passenger-vehicle toll revenue generated an 11.97 percent increase.

Analysis of March 2016 / March 2015 traffic data comparison:

- Total toll traffic increased by 331,822 vehicles, or 11.06 percent for the month.
- Commercial-vehicle traffic increased by 34,299 vehicles, or 7.77 percent.
- Passenger-vehicle toll traffic increased by 297,523 vehicles, or 11.63 percent.
- Average daily toll traffic for the Commission's seven toll bridges for March 2016 was 107,483 total vehicles as compared to 96,779 total vehicles in March 2015.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for March 2016 increased by 105,139 vehicles, or 4.17 percent as compared to March 2015. Average daily westbound traffic at the 11 toll supported bridges for March 2016 was 84,668 vehicles as compared to 81,276 in March 2015.

Traffic analysis for 2016 YTD:

- Total YTD toll traffic for the seven toll bridges is reflecting a 9.51 percent increase through the first three months of 2016 as compared to the same period in 2015.
- Recorded westbound traffic on the eleven toll supported bridges is reflecting a 3.09 percent increase for the first three months of 2016 as compared to last year.

DISTRICT REVIEW:

District 1

Total toll traffic at Trenton-Morrisville (TM) for March 2016 reflected a 12.60 percent increase as the result of the increase of 80,847 cars and 3,844 trucks when compared to March 2015. At New Hope-Lambertville (NHL), increases of 13,261 cars and 1,726 trucks combined to generate an increase in total toll traffic of 10.25 percent for March 2016 as compared to March 2015.

District II

The I-78 Toll Bridge experienced an increase of 11.00 percent in total toll traffic for the month of March 2016 compared to March 2015 as the result of increases of 80,313 cars and 16,210 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 32,147 passenger vehicles and 2,797 trucks combined to generate an 8.32 percent increase in total toll traffic for March 2016.

District III

Portland-Columbia (PC) experienced an 11.66 percent increase in total toll traffic during March 2016 as a result of increases of 8,295 automobiles and 2,501 trucks compared to March 2015. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 71,012 passenger vehicles combined with the increase of 7,012 trucks to generate an overall increase of 11.11 percent in total toll traffic for March 2016 as compared to March 2015. At Milford-Montague (MM), increases of 11,648 passenger vehicles and 209 trucks combined to produce a 13.22 percent increase in total toll traffic for the month of March 2016.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of March, 2016 and March, 2015, and the year-to-date periods ending March 31, 2016 and March 31, 2015.

		<i>E-ZPass</i> PENETRATION RATES					
		MAR, 2016	MAR, 2015	Change in Monthly Percentage	YTD 2016	YTD 2015	Change in YTD Percentage
All Toll Bridges	Cars	64.03	62.83	1.20	64.28	63.55	0.73
	Trucks	85.36	84.29	1.07	85.48	84.51	0.97
	Total	67.07	65.99	1.08	67.28	66.60	0.68
Trenton - Morrisville	Cars	62.05	60.86	1.19	62.29	61.26	1.03
	Trucks	90.11	89.09	1.02	89.91	89.73	0.18
	Total	63.94	62.83	1.11	64.09	63.31	0.78
New Hope - Lambertville	Cars	78.84	77.53	1.31	78.83	77.78	1.05
	Trucks	83.13	83.59	-0.46	84.46	84.98	-0.52
	Total	79.12	77.89	1.23	79.17	78.21	0.96
I-78	Cars	65.50	63.48	2.02	65.55	64.50	1.05
	Trucks	85.04	84.03	1.01	85.12	84.22	0.90
	Total	70.54	68.99	1.55	70.65	69.76	0.89
Easton - Phillipsburg	Cars	65.88	65.80	0.08	65.85	66.35	-0.50
	Trucks	83.03	82.98	0.05	83.38	83.17	0.21
	Total	66.93	67.47	-0.54	66.89	67.36	-0.47
Portland - Columbia	Cars	59.15	57.88	1.27	59.28	58.13	1.15
	Trucks	88.41	86.77	1.64	87.86	87.52	0.34
	Total	61.55	59.75	1.80	61.34	60.00	1.34
Delaware Water Gap	Cars	61.70	60.55	1.15	62.54	61.62	0.92
	Trucks	84.63	83.08	1.55	84.92	82.99	1.93
	Total	65.32	64.29	1.03	66.03	65.04	0.99
Milford - Montague	Cars	56.98	55.91	1.07	57.15	56.66	0.49
	Trucks	81.92	83.97	-2.05	83.34	84.10	-0.76
	Total	57.70	56.76	0.94	57.92	57.54	0.38

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
MARCH 31, 2015			MARCH 31, 2016			MARCH 2016			MARCH 2015		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
7,134,875	\$ 7,159,724.00		7,849,925	\$ 7,881,745.00	Passenger	2,856,496	\$ 2,870,299.00		2,558,973	\$ 2,568,850.00	
-	(340,497.25)		-	(346,565.84)	Discounts *	-	(118,539.29)		-	(111,301.10)	
7,134,875	\$ 6,819,226.75		7,849,925	\$ 7,535,179.16	TOTAL PASSENGER	2,856,496	\$ 2,751,759.71		2,558,973	\$ 2,457,548.90	
203,758	1,312,940.20		206,325	1,329,936.40	2-Axle Trucks	73,603	474,636.50		75,583	487,373.25	
81,437	963,607.20		87,317	1,033,868.40	3-Axle Trucks	33,061	391,592.40		29,912	353,808.00	
88,502	1,384,174.40		99,348	1,556,568.60	4-Axle Trucks	38,860	610,024.00		31,089	495,723.20	
813,439	15,946,464.00		872,492	17,097,890.00	5-Axle Trucks	320,295	6,276,552.00		294,346	5,770,434.00	
23,212	538,648.80		23,884	554,114.40	6-Axle Trucks	8,870	205,502.40		8,742	203,116.80	
2,572	71,188.80		1,966	55,134.00	7-Axle Trucks	778	21,996.00		897	24,925.60	
6	192.10		5	291.80	Permits	5	291.80		4	192.10	
1,212,926	\$ 20,217,215.50		1,291,337	\$ 21,629,804.60	TOTAL TRUCKS	475,472	\$ 7,980,595.10		441,173	\$ 7,335,572.95	
8,347,801	\$ 27,036,442.25		9,141,262	\$ 29,164,983.76	TOTAL TOLL VEHICLES	3,331,968	10,732,354.81		3,000,146	9,793,121.85	
92,753	\$ 300,404.91		100,453	\$ 320,494.33	DAILY AVERAGE	107,483	\$ 346,204.99		96,779	\$ 315,907.16	

Rate Change
Traffic (toll)
Autos 9.51%
Trucks 10.02%
Revenue 6.46%
Autos 7.87%
Trucks 10.50%
6.99%

Rate Change
Traffic (toll)
Autos 11.06%
Trucks 11.63%
Revenue 7.77%
Autos 9.59%
Trucks 11.97%
8.79%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

*Note 2016 is a leap year. YTD Statistics have one additional day.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015 MARCH 31, 2015 90 DAYS			JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			MONTH OF MARCH 2016 31 DAYS			MONTH OF MARCH 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,741,373	\$ 1,744,360.00 (68,678.03)	1,939,524	\$ 1,943,476.00 (74,229.68)	Passenger	705,893	\$ 707,586.00 (25,556.74)	625,046	\$ 626,268.00 (22,429.52)			
1,741,373	\$ 1,675,681.97	1,939,524	\$ 1,869,246.32	Discounts * TOTAL PASSENGER	705,893	\$ 682,029.26	625,046	\$ 603,838.48			
53,157	343,055.05	54,533	352,240.20	2-Axle Trucks	19,796	127,866.70	18,645	120,320.20			
18,860	225,054.00	19,815	236,577.60	3-Axle Trucks	7,344	87,678.00	6,306	75,267.60			
17,957	283,121.60	19,788	312,953.60	4-Axle Trucks	8,074	127,782.40	5,786	91,230.40			
44,656	876,112.00	41,222	808,404.00	5-Axle Trucks	15,516	304,312.00	16,187	317,758.00			
236	5,508.00	262	6,153.60	6-Axle Trucks	95	2,234.40	70	1,636.80			
15	424.00	24	1,009.60	7-Axle Trucks	16	785.60	3	84.00			
-	-	-	-	Permits							
134,881	\$ 1,733,274.65	135,644	\$ 1,717,338.60	TOTAL TRUCKS	50,841	\$ 650,659.10	46,997	\$ 606,297.00			
1,876,254	\$ 3,408,956.62	2,075,168	\$ 3,586,584.92	TOTAL TOLL VEHICLES	756,734	\$ 1,332,688.36	672,043	\$ 1,210,135.48			
20,847	\$ 37,877.30	22,804	\$ 39,413.02	DAILY AVERAGE	24,411	\$ 42,989.95	21,679	\$ 39,036.63			
Rate Change				Rate Change					Rate Change		
Traffic (toll)				Traffic (toll)					Traffic (toll)		
Autos				Autos					Autos		
Trucks				Trucks					Trucks		
Revenue				Revenue					Revenue		
Autos				Autos					Autos		
Trucks				Trucks					Trucks		

Rate Change	
Traffic (toll)	10.60%
Autos	11.38%
Trucks	0.57%
Revenue	5.21%
Autos	11.55%
Trucks	-0.92%

Rate Change	
Traffic (toll)	12.60%
Autos	12.93%
Trucks	8.18%
Revenue	10.13%
Autos	12.95%
Trucks	7.32%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
MARCH 31, 2015			MARCH 31, 2016			MARCH 2016			MARCH 2016		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
379,777	\$ 381,126.00		410,564	\$ 412,207.00	Passenger	150,629	\$ 151,329.00		137,368	\$ 137,887.00	
	(25,738.19)			(25,807.39)	* Discounts *		(8,403.33)			(8,871.50)	
379,777	\$ 355,387.81		410,564	\$ 386,399.61	TOTAL PASSENGER	150,629	\$ 142,925.67		137,368	\$ 129,015.50	
12,386	79,771.25		12,777	82,494.75	2-Axle Trucks	4,751	30,709.25		4,335	27,948.70	
3,035	36,087.60		4,292	51,151.20	3-Axle Trucks	1,857	22,149.60		1,230	14,635.20	
1,592	24,518.40		2,176	33,620.80	4-Axle Trucks	916	14,222.40		589	9,060.80	
7,078	139,168.00		7,411	145,924.00	5-Axle Trucks	2,884	56,796.00		2,590	50,992.00	
102	2,395.20		263	5,937.60	6-Axle Trucks	111	2,515.20		42	988.80	
27	765.20		11	313.20	7-Axle Trucks	7	193.20		15	429.20	
1			1	2.00	Permits	1	2.00			-	
24,221	\$ 282,705.65		26,931	\$ 319,443.55	TOTAL TRUCKS	10,527	\$ 126,587.65		8,801	\$ 104,054.70	
403,998	\$ 638,093.46		437,495	\$ 705,843.16	TOTAL TOLL VEHICLES	161,156	\$ 269,513.32		146,169	\$ 233,070.20	
4,489	\$ 7,089.93		4,808	\$ 7,756.52	DAILY	5,199	\$ 8,693.98		4,715	\$ 7,518.39	

Rate Change
Traffic (toll)
Autos 8.29%
Trucks 8.11%
Revenue 11.19%
Autos 10.62%
Trucks 8.73%
13.00%

Rate Change
Traffic (toll)
Autos 10.25%
Trucks 9.65%
Revenue 19.61%
Autos 15.64%
Trucks 10.78%
21.65%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015 MARCH 31, 2015 90 DAYS			JANUARY 1, 2016 MARCH 31, 2016 91 DAYS			MARCH 2016			MONTH OF MARCH 2016 31 DAYS			MONTH OF MARCH 2015 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,776,787	\$ 1,786,604.00		1,954,252	\$ 1,966,143.00		Passenger	722,444	\$ 727,275.00	642,131	\$ 646,000.00		642,131	\$ 646,000.00	
	(89,800.31)			(98,161.58)		Discounts *		(29,911.36)		(27,529.51)			(27,529.51)	
1,776,787	\$ 1,696,803.69		1,954,252	\$ 1,877,981.42		TOTAL PASSENGER	722,444	\$ 697,363.64	642,131	\$ 618,470.49		642,131	\$ 618,470.49	
61,774	397,694.05		61,312	394,290.65		2-Axle Trucks	21,917	140,981.75	24,611	158,613.00		24,611	158,613.00	
31,400	370,018.80		34,089	401,686.80		3-Axle Trucks	12,618	148,725.60	11,557	136,142.40		11,557	136,142.40	
40,811	634,524.80		43,075	671,824.00		4-Axle Trucks	15,560	242,520.00	15,052	234,201.60		15,052	234,201.60	
493,365	9,667,228.00		533,170	10,442,544.00		5-Axle Trucks	194,871	3,816,370.00	177,430	3,476,746.00		177,430	3,476,746.00	
15,639	362,572.80		15,874	367,886.40		6-Axle Trucks	5,839	135,036.00	5,778	134,001.60		5,778	134,001.60	
2,036	55,866.40		1,456	40,224.40		7-Axle Trucks	532	14,673.60	699	19,266.00		699	19,266.00	
	-		-	-		Permits		-	-	-		-	-	
645,025	\$ 11,487,904.85		688,976	\$ 12,318,456.25		TOTAL TRUCKS	251,337	\$ 4,498,306.95	235,127	\$ 4,158,970.60		235,127	\$ 4,158,970.60	
2,421,812	\$ 13,184,708.54		2,643,228	\$ 14,196,437.67		TOTAL TOLL VEHICLES	973,781	\$ 5,195,670.59	877,258	\$ 4,777,441.09		877,258	\$ 4,777,441.09	
26,909	\$ 146,496.76		29,046	\$ 156,004.81		DAILY AVERAGE	31,412	\$ 167,602.28	28,299	\$ 154,111.00		28,299	\$ 154,111.00	

Rate Change	
Traffic (toll)	
Autos	9.14%
Trucks	9.99%
Revenue	6.81%
Autos	7.67%
Trucks	10.68%
	7.23%

Rate Change	
Traffic (toll)	
Autos	11.00%
Trucks	12.51%
Revenue	6.89%
Autos	8.75%
Trucks	12.76%
	8.16%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
MARCH 31, 2015			MARCH 31, 2016			MARCH 2016			MARCH 2015		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
1,099,829	\$ 1,102,193.00		1,190,375	\$ 1,194,405.00	Passenger	426,891	\$ 429,051.00		394,744	\$ 395,710.00	
	(49,285.55)			(51,833.30)	Discounts *		(17,741.60)			(16,979.82)	
1,099,829	\$ 1,052,907.45		1,190,375	\$ 1,142,571.70	TOTAL PASSENGER	426,891	\$ 411,309.40		394,744	\$ 378,730.18	
29,966	193,281.40		30,891	199,559.75	2-Axle Trucks	11,003	71,126.90		10,406	67,117.05	
7,276	86,210.40		7,657	90,696.00	3-Axle Trucks	2,921	34,642.80		2,755	32,654.40	
7,293	115,830.40		7,491	118,801.60	4-Axle Trucks	3,085	48,936.00		2,665	42,297.80	
25,353	498,208.00		28,689	562,104.00	5-Axle Trucks	10,739	210,558.00		9,150	179,786.00	
250	5,894.40		283	6,708.00	6-Axle Trucks	121	2,877.60		98	2,306.40	
8	281.20		9	271.60	7-Axle Trucks	6	193.20		4	113.20	
1			-		Permits	-	-		-		
70,147	\$ 899,705.80		75,020	\$ 978,140.95	TOTAL TRUCKS	27,875	\$ 388,334.50		25,078	\$ 324,274.85	
1,169,976	\$ 1,952,613.25		1,265,395	\$ 2,120,712.65	TOTAL TOLL VEHICLES	454,766	\$ 779,643.90		419,822	\$ 703,004.83	
13,000	\$ 21,695.70		13,905	\$ 23,304.53	DAILY AVERAGE	14,670	\$ 25,149.80		13,543	\$ 22,677.58	

Rate Change	
Traffic (toll)	
Autos	8.16%
Trucks	8.23%
Revenue	6.95%
Autos	8.61%
Trucks	8.52%
	8.72%

Rate Change	
Traffic (toll)	
Autos	8.32%
Trucks	8.14%
Revenue	11.15%
Autos	10.90%
Trucks	8.60%
	13.59%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015				JANUARY 1, 2016				MONTH OF				MONTH OF			
MARCH 31, 2015				MARCH 31, 2016				MARCH 2016				MARCH 2015			
90 DAYS				91 DAYS				31 DAYS				31 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
241,335	\$ 242,549.00	261,555	\$ 263,041.00	Passenger	94,913	\$ 95,548.00	86,618	\$ 87,068.00	86,618	\$ 87,068.00	86,618	\$ 87,068.00	86,618	\$ 87,068.00	86,618
	(15,967.85)		(14,626.13)	Discounts *		(5,219.65)		(6,008.63)							
241,335	\$ 226,581.15	261,555	\$ 248,414.87	TOTAL PASSENGER	94,913	\$ 90,328.35	86,618	\$ 81,059.37	86,618	\$ 81,059.37	86,618	\$ 81,059.37	86,618	\$ 81,059.37	86,618
6,542	42,166.15	6,459	41,698.15	2-Axle Trucks	2,236	14,471.60	2,242	14,498.90	2,242	14,498.90	2,242	14,498.90	2,242	14,498.90	2,242
1,749	20,798.40	1,895	22,639.20	3-Axle Trucks	784	9,386.40	776	9,246.00	776	9,246.00	776	9,246.00	776	9,246.00	776
2,471	39,440.00	4,940	78,955.20	4-Axle Trucks	2,480	39,646.40	2,480	39,646.40	2,480	39,646.40	2,480	39,646.40	2,480	39,646.40	2,480
5,515	109,336.00	6,930	137,496.00	5-Axle Trucks	2,990	59,322.00	2,990	59,322.00	2,990	59,322.00	2,990	59,322.00	2,990	59,322.00	2,990
68	1,627.20	67	1,603.20	6-Axle Trucks	18	432.00	24	576.00	24	576.00	24	576.00	24	576.00	24
1	28.00	4	132.00	7-Axle Trucks	1		1	28.00	1	28.00	1	28.00	1	28.00	1
				Permits											
16,346	\$ 213,395.75	20,295	\$ 282,523.75	TOTAL TRUCKS	8,508	\$ 123,258.40	6,007	\$ 79,678.90	6,007	\$ 79,678.90	6,007	\$ 79,678.90	6,007	\$ 79,678.90	6,007
257,881	\$ 439,976.90	281,850	\$ 530,938.62	TOTAL TOLL VEHICLES	103,421	\$ 213,586.75	92,625	\$ 160,738.27	92,625	\$ 160,738.27	92,625	\$ 160,738.27	92,625	\$ 160,738.27	92,625
2,863	\$ 4,888.63	3,097	\$ 5,834.49	DAILY AVERAGE	3,336	\$ 6,889.90	2,988	\$ 5,185.11	2,988	\$ 5,185.11	2,988	\$ 5,185.11	2,988	\$ 5,185.11	2,988

Rate Change	Rate Change
Traffic (toll)	Traffic (toll)
Autos	Autos
Trucks	Trucks
Revenue	Revenue
Autos	Autos
Trucks	Trucks

11.66%	11.66%
9.58%	9.58%
41.63%	41.63%
32.88%	32.88%
11.43%	11.43%
54.69%	54.69%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015 MARCH 31, 2015 90 DAYS		JANUARY 1, 2016 MARCH 31, 2016 91 DAYS		MARCH 2016		MONTH OF MARCH 2016 31 DAYS		MONTH OF MARCH 2015 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
1,652,815	\$ 1,658,722.00 (75,306.08)	1,819,011	\$ 1,826,529.00 (77,649.91)	Passenger	657,097	\$ 660,274.00 (26,515.15)	586,085	\$ 588,316.00 (24,128.14)	586,085
1,652,815	\$ 1,583,415.92	1,819,011	\$ 1,748,879.09	Discounts *	657,097	\$ 633,758.85	586,085	\$ 564,187.86	586,085
				TOTAL PASSENGER					
34,161	219,945.05	34,579	222,432.60	2-Axle Trucks	11,947	76,860.55	13,430	86,572.85	13,430
18,745	220,999.20	19,051	224,935.20	3-Axle Trucks	7,314	86,346.00	7,135	84,040.80	7,135
18,140	282,947.20	21,583	337,713.60	4-Axle Trucks	8,623	134,971.20	6,633	103,550.40	6,633
235,927	4,625,842.00	253,312	4,966,658.00	5-Axle Trucks	92,648	1,816,430.00	86,378	1,693,470.00	86,378
6,843	158,894.40	7,128	165,657.60	6-Axle Trucks	2,684	62,359.20	2,674	62,282.40	2,674
478	13,628.00	459	13,099.20	7-Axle Trucks	216	6,122.40	170	4,865.20	170
4	192.10	4	289.80	Permits	4	289.80	4	192.10	4
314,298	\$ 5,522,447.95	336,116	\$ 5,930,786.00	TOTAL TRUCKS	123,436	\$ 2,183,379.15	116,424	\$ 2,034,973.75	116,424
1,967,113	\$ 7,105,863.87	2,155,127	\$ 7,679,665.09	TOTAL TOLL VEHICLES	780,533	\$ 2,817,138.00	702,509	\$ 2,599,161.61	702,509
21,957	\$ 78,954.04	23,683	\$ 84,391.92	DAILY AVERAGE	25,178	\$ 90,875.42	22,662	\$ 83,843.92	22,662

Rate Change	
Traffic (toll)	
Autos	9.56%
Trucks	10.08%
Revenue	6.94%
Autos	8.08%
Trucks	10.45%
	7.39%

Rate Change	
Traffic (toll)	
Autos	11.11%
Trucks	12.12%
Revenue	6.02%
Autos	8.39%
Trucks	12.33%
	7.29%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2016

JANUARY 1, 2015			JANUARY 1, 2016			MONTH OF			MONTH OF		
MARCH 31, 2015			MARCH 31, 2016			MARCH 2016			MARCH 2015		
90 DAYS			91 DAYS			31 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
242,959	\$ 244,170.00		274,644	\$ 275,944.00	Passenger	98,629	\$ 99,236.00		86,981	\$ 87,801.00	
	(15,721.24)			(14,257.85)	Discounts *		(5,191.46)			(5,353.98)	
242,959	\$ 228,448.76		274,644	\$ 261,686.15	TOTAL PASSENGER	98,629	\$ 94,044.54		86,981	\$ 82,447.02	
5,772	37,027.25		5,774	37,220.30	2-Axle Trucks	1,953	12,619.75		1,914	12,302.55	
372	4,438.80		518	6,182.40	3-Axle Trucks	223	2,664.00		153	1,821.60	
238	3,792.00		295	4,700.80	4-Axle Trucks	122	1,945.60		91	1,446.40	
1,545	30,570.00		1,758	34,760.00	5-Axle Trucks	647	12,764.00		520	10,288.00	
74	1,756.80		7	168.00	6-Axle Trucks	2	48.00		56	1,324.80	
7	196.00		3	84.00	7-Axle Trucks	1	28.00		5	140.00	
					Permits	-			-		
8,008	\$ 77,780.85		8,355	\$ 83,115.50	TOTAL TRUCKS	2,948	\$ 30,069.35		2,739	\$ 27,323.35	
250,967	\$ 306,229.61		282,999	\$ 344,801.65	TOTAL TOLL VEHICLES	101,577	\$ 124,113.89		89,720	\$ 109,570.37	
2,789	\$ 3,402.55		3,110	\$ 3,789.03	DAILY AVERAGE	3,277	\$ 4,003.67		2,894	\$ 3,534.53	

Rate Change	
Traffic (toll)	
Autos	12.76%
Trucks	13.04%
Revenue	4.33%
Autos	12.60%
Trucks	14.55%
	6.86%

Rate Change	
Traffic (toll)	
Autos	13.22%
Trucks	13.39%
Revenue	7.63%
Autos	13.27%
Trucks	14.34%
	10.05%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period, as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
March 2016

Bridge	Westbound Volume				
	March 2016	March 2015	% Change	YTD 2016	% Change
Lower Trenton	330,007	368,789	-10.52%	1,026,340	-6.32%
Calhoun Street	276,096	257,661	7.15%	730,946	4.05%
Scudder Falls ¹	989,911	945,715	4.67%	2,681,220	4.09%
Washington Crossing ²	132,217	115,349	14.62%	327,852	7.55%
New Hope - Lambertville	182,799	178,698	2.29%	499,577	1.43%
Centre Bridge - Stockton	59,738	54,593	9.42%	150,698	8.53%
Uhlerstown - Frenchtown	66,862	52,058	28.44%	146,694	18.35%
Upper Black Eddy - Milford	57,948	52,507	10.36%	144,042	7.49%
Riegelsville	61,714	56,649	8.94%	159,838	5.08%
Northampton Street	393,401	371,916	5.78%	1,058,260	3.14%
Riverton - Belvidere	74,006	65,624	12.77%	180,595	11.78%
Total	2,624,698	2,519,559	4.17%	7,325,512	3.09%

NOTES:

- (1) Counter down 3-1-16 to 3-9-16 & 3-28-16 to 3-31-16. Data interpolated.
(2) Counter down 3-1-16 to 3-31-16. 2015 data interpolated and increased by 12.6%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
March 2016

Bridge	Total Volume					
	March 2016	March 2015	% Change	YTD 2016	YTD 2015	% Change
Lower Trenton	431,844	482,273	-10.46%	1,251,586	1,345,069	-6.95%
Calhoun Steet	547,279	512,458	6.79%	1,506,728	1,449,518	3.95%
Scudder Falls ¹	1,836,367	1,795,912	2.25%	5,218,350	5,062,715	3.07%
Washington Crossing ²	224,098	195,456	14.65%	604,129	554,515	8.95%
New Hope - Lambertville	396,076	384,323	3.06%	1,103,149	1,080,556	2.09%
Centre Bridge - Stockton	132,117	119,416	10.64%	361,815	330,129	9.60%
Uhlerstown - Frenchtown	129,676	102,578	26.42%	339,813	290,210	17.09%
Upper Black Eddy-Milford	114,083	103,672	10.04%	310,353	289,802	7.09%
Riegelsville	102,962	94,272	9.22%	280,111	264,133	6.05%
Northampton Street	619,076	593,164	4.37%	1,708,071	1,690,344	1.05%
Riverton - Belvidere	138,094	122,587	12.65%	376,510	336,085	12.03%
Total	4,671,672	4,506,111	3.67%	13,060,615	12,693,077	2.90%

NOTES:

- (1) Counter down 3-1-16 to 3-9-16 & 3-28-16 to 3-31-16. Data interpolated.
(2) Counter down 3-1-16 to 3-31-16. 2015 data interpolated and increased by 12.6%.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
March 2016

Bridge	Total Volume (all classes)					
	March 2016	March 2015	% Change	YTD 2016	YTD 2015	% Change
Trenton - Morrisville	1,813,589	1,612,690	12.46%	4,982,302	4,514,519	10.36%
New Hope - Lambertville ¹	366,291	330,015	10.99%	1,002,083	917,225	9.25%
Interstate 78	2,013,540	1,849,822	8.85%	5,454,984	5,017,224	8.73%
Easton - Phillipsburg	1,067,159	958,231	11.37%	2,968,641	2,693,196	10.23%
Portland - Columbia	235,891	257,295	-8.32%	643,341	630,153	2.09%
Delaware Water Gap	1,560,554	1,411,316	10.57%	4,301,172	3,918,175	9.77%
Milford - Montague	186,931	163,860	14.08%	523,621	456,108	14.80%
Total	7,243,955	6,583,229	10.04%	19,876,144	18,146,600	9.53%

NOTES:

(1) Counter down 3-1-16 to 3-31-16. 2015 data interpolated & increased by 10.3%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of March 2016 and the three month year-to-date (“YTD”) operations of fiscal year 2016 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,377,341 for the month of March. For the 2016 fiscal period, total expense plus encumbrances amounted to \$13,492,787 or 85.1% of the YTD operating budget.

All of the expense line categories are within their normal line item budget except for Overtime. Overtime Wages exceed the YTD budget by \$2,455 or 1.8% due to the of adverse weather activity during January 2016. This expense item is anticipated to come into line with the budget during the next several months.

There were no unusual expenses or charges during the month of March.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

TOTAL COMMISSION

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$19,392,921	\$1,373,902	\$4,229,847	\$0	\$15,163,074
Part-Time Employee Wages	409,500	30,916	83,419	0	326,081
Summer Employee Wages	114,695	0	0	0	114,695
Overtime Wages	398,237	36,566	138,825	0	259,412
Pension Contributions	5,402,221	340,453	1,029,656	0	4,372,564
FICA Contributions	1,624,887	119,326	357,989	0	1,266,898
Regular Employee Healthcare Benefits	11,117,541	790,046	2,234,561	0	8,882,980
Life Insurance Benefits	163,859	14,411	40,778	0	123,080
Unemployment Compensation Benefits	45,000	0	10,025	0	34,975
Utility Expense	937,041	75,493	206,257	0	730,785
Office Expense	274,607	25,203	54,077	44,091	176,439
Telecommunication Expense	666,461	44,694	144,564	26,464	495,433
Information Technology Expense	549,045	51,096	87,567	19,377	442,101
Professional Development/Meetings/Memberships	229,180	7,598	46,266	0	182,914
Vehicle Maintenance Expense and Fuel	458,582	33,617	60,340	3,306	394,936
Operations Maintenance Expense	1,512,574	91,758	238,542	314,017	960,015
ESS Operating Maintenance Expense	1,491,000	89,901	309,139	16,716	1,165,146
Commission Expense	22,500	2,836	4,517	0	17,983
Toll Collection Expense	67,419	5,727	13,013	0	54,406
Uniform Expense	82,900	2,154	6,143	4,679	72,078
Business Insurance	2,914,531	240,165	712,521	0	2,202,010
Licenses & Inspections Expense	7,250	480	1,745	0	5,505
Advertising	60,500	5,169	9,089	0	51,411
Professional Services	1,347,000	76,122	186,575	10,583	1,149,842
State Police Bridge Security	5,634,648	439,305	1,303,391	0	4,331,257
EZPass Equipment/Maintenance	1,408,522	98,726	296,174	18,416	1,093,931
General Contingency	300,000	0	0	16,230	283,770
EZPass Operating Expense	5,110,363	370,092	1,213,890	0	3,896,473
Total	\$61,742,983	\$4,365,755	\$13,018,909	\$473,878	\$48,250,196

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

ADMINISTRATION*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$3,708,961	\$268,566	\$794,628	\$0	\$2,914,333
Part-Time Employee Wages	0	5,706	5,706	0	(5,706)
Summer Employee Wages	8,196	0	0	0	8,196
Overtime Wages	5,200	847	1,307	0	3,893
Pension Contributions	966,758	54,570	164,773	0	801,984
FICA Contributions	284,760	20,549	60,722	0	224,038
Regular Employee Healthcare Benefits	1,413,127	101,995	291,324	0	1,121,803
Life Insurance Benefits	30,799	3,234	7,804	0	22,995
Unemployment Compensation Benefits	45,000	0	10,025	0	34,975
Office Expense	223,050	23,265	50,267	38,049	134,734
Telecommunication Expense	193,336	16,047	46,694	0	146,642
Information Technology Expense	520,345	51,096	87,567	19,377	413,401
Professional Development/Meetings/Memberships	146,360	2,312	35,935	0	110,425
Vehicle Maintenance Expense and Fuel	2,824	26	26	0	2,798
Commission Expense	22,500	2,836	4,517	0	17,983
Business Insurance	117,742	10,573	31,331	0	86,411
Advertising	60,500	5,169	9,089	0	51,411
Professional Services	887,000	49,136	150,344	0	736,656
General Contingency	300,000	0	0	16,230	283,770
EZPass Operating Expense	0	522,856	522,856	0	(522,856)
TOTAL	\$8,936,459	\$1,138,782	\$2,274,916	\$73,656	\$6,587,886

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

ADMINISTRATION - OPERATIONS*

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,348,872	\$29,644	\$249,534	\$0	\$1,099,338
Overtime Wages	15,000	803	1,816	0	13,184
Pension Contributions	602,695	33,240	100,369	0	502,326
FICA Contributions	175,099	13,177	40,892	0	134,207
Regular Employee Healthcare Benefits	828,753	58,408	164,427	0	664,325
Life Insurance Benefits	18,590	2,089	4,829	0	13,761
Office Expense	17,981	311	608	2,417	14,956
Telecommunication Expense	90,156	6,770	16,236	0	73,920
Professional Development/Meetings/Memberships	56,250	4,967	7,663	0	48,587
Vehicle Maintenance Expense and Fuel	1,000	0	0	0	1,000
ESS Operating Maintenance Expense	1,491,000	89,901	309,139	16,716	1,165,146
Uniform Expense	4,000	583	631	274	3,095
Business Insurance	51,286	4,188	12,276	0	39,010
Professional Services	460,000	26,986	36,231	10,583	413,186
TOTAL	\$5,160,681	\$271,067	\$944,651	\$29,990	\$4,186,040

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,586,956	\$123,691	\$360,729	\$0	\$1,226,227
Part-Time Employee Wages	81,000	5,565	13,537	0	67,463
Summer Employee Wages	26,993	0	0	0	26,993
Overtime Wages	35,400	4,614	15,384	0	20,016
Pension Contributions	422,624	30,066	90,785	0	331,839
FICA Contributions	132,372	10,102	29,403	0	102,969
Regular Employee Healthcare Benefits	1,012,922	72,241	203,284	0	809,638
Life Insurance Benefits	12,653	1,217	3,646	0	9,008
Utility Expense	157,950	18,388	42,122	0	115,828
Office Expense	6,125	193	774	1,547	3,804
Telecommunication Expense	63,803	5,397	16,295	12,303	35,206
Information Technology Expense	7,400	0	0	0	7,400
Professional Development/Meetings/Memberships	1,500	34	144	0	1,356
Vehicle Maintenance Expense and Fuel	89,080	4,379	8,430	0	80,650
Operations Maintenance Expense	200,495	22,419	34,830	19,610	146,056
Toll Collection Expense	11,800	942	2,152	0	9,648
Uniform Expense	20,900	330	553	589	19,758
Business Insurance	394,062	32,694	96,678	0	297,384
Licenses & Inspections Expense	480	0	0	0	480
State Police Bridge Security	816,460	63,584	188,790	0	627,671
EZPass Equipment/Maintenance	220,083	4,618	43,680	2,878	173,525
EZPass Operating Expense	1,058,693	(31,650)	143,184	0	915,509
TOTAL	\$6,359,752	\$368,824	\$1,294,399	\$36,927	\$5,028,425

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,010,571	\$72,836	\$226,698	\$0	\$783,873
Part-Time Employee Wages	12,000	0	0	0	12,000
Summer Employee Wages	3,296	0	0	0	3,296
Overtime Wages	31,800	1,803	11,139	0	20,661
Pension Contributions	271,538	18,736	56,573	0	214,964
FICA Contributions	80,912	5,990	18,279	0	62,632
Regular Employee Healthcare Benefits	615,069	43,512	122,154	0	492,915
Life Insurance Benefits	8,136	623	1,907	0	6,228
Utility Expense	157,990	8,553	33,516	0	124,474
Office Expense	2,425	211	243	85	2,097
Telecommunication Expense	48,862	2,824	10,746	0	38,116
Information Technology Expense	7,900	0	0	0	7,900
Professional Development/Meetings/Memberships	2,120	0	378	0	1,742
Vehicle Maintenance Expense and Fuel	78,760	2,348	7,725	1,367	69,669
Operations Maintenance Expense	167,800	19,002	42,186	23,278	102,336
Toll Collection Expense	7,200	603	1,336	0	5,864
Uniform Expense	3,000	110	580	0	2,420
Business Insurance	276,753	22,351	66,273	0	210,479
Licenses & Inspections Expense	240	90	224	0	16
State Police Bridge Security	175,801	13,691	40,650	0	135,151
EZPass Equipment/Maintenance	176,065	21,778	35,056	2,302	138,707
EZPass Operating Expense	296,022	(8,844)	40,012	0	256,010
TOTAL	\$3,434,259	\$226,218	\$715,676	\$27,032	\$2,691,551

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

INTERSTATE - 78 TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,345,532	\$156,977	\$493,813	\$0	\$1,851,719
Part-Time Employee Wages	80,000	4,200	14,532	0	65,468
Summer Employee Wages	16,400	0	0	0	16,400
Overtime Wages	50,900	8,205	28,678	0	22,222
Pension Contributions	624,270	38,393	115,929	0	508,342
FICA Contributions	190,702	12,725	40,430	0	150,272
Regular Employee Healthcare Benefits	1,442,643	101,962	287,970	0	1,154,674
Life Insurance Benefits	18,457	1,552	4,826	0	13,630
Utility Expense	136,000	10,564	26,523	0	109,477
Office Expense	6,430	431	695	260	5,475
Telecommunication Expense	55,220	2,516	10,121	0	45,099
Information Technology Expense	4,000	0	0	0	4,000
Professional Development/Meetings/Memberships	6,200	189	961	0	5,239
Vehicle Maintenance Expense and Fuel	74,500	13,023	18,797	0	55,703
Operations Maintenance Expense	395,972	(2,380)	37,201	105,193	253,577
Toll Collection Expense	11,300	855	2,039	0	9,261
Uniform Expense	9,000	358	1,516	0	7,484
Business Insurance	488,593	40,412	120,144	0	368,449
Licenses & Inspections Expense	1,000	75	473	0	527
State Police Bridge Security	962,398	74,949	222,535	0	739,863
EZPass Equipment/Maintenance	264,097	2,776	60,725	3,453	199,919
EZPass Operating Expense	1,582,349	(47,302)	213,936	0	1,368,413
TOTAL	\$8,765,962	\$420,478	\$1,701,843	\$108,907	\$6,955,212

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,662,379	\$128,713	\$376,894	\$0	\$1,285,486
Part-Time Employee Wages	86,000	5,330	19,761	0	66,239
Summer Employee Wages	24,300	0	0	0	24,300
Overtime Wages	37,000	3,719	12,685	0	24,315
Pension Contributions	442,688	32,592	98,411	0	344,278
FICA Contributions	138,440	10,343	30,782	0	107,658
Regular Employee Healthcare Benefits	984,807	69,338	197,072	0	787,734
Life Insurance Benefits	13,307	1,277	3,806	0	9,501
Utility Expense	137,500	9,107	24,327	0	113,173
Office Expense	5,200	22	107	1,035	4,057
Telecommunication Expense	70,571	3,558	15,202	14,161	41,208
Information Technology Expense	2,200	0	0	0	2,200
Professional Development/Meetings/Memberships	5,500	0	969	0	4,531
Vehicle Maintenance Expense and Fuel	52,800	1,787	3,893	632	48,275
Operations Maintenance Expense	169,670	13,573	28,379	45,307	95,983
Toll Collection Expense	12,500	1,808	3,305	0	9,195
Uniform Expense	8,000	173	246	0	7,754
Business Insurance	196,106	16,278	48,423	0	147,684
Licenses & Inspections Expense	1,600	75	143	0	1,457
State Police Bridge Security	483,453	37,650	111,789	0	371,664
EZPass Equipment/Maintenance	220,081	17,057	43,680	2,878	173,523
EZPass Operating Expense	677,530	(20,254)	91,636	0	585,894
TOTAL	\$5,431,634	\$332,143	\$1,111,511	\$64,014	\$4,256,109

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$786,386	\$57,882	\$171,878	\$0	\$614,508
Part-Time Employee Wages	22,000	920	2,849	0	19,151
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	32,945	3,208	10,271	0	22,674
Pension Contributions	213,436	14,231	42,971	0	170,465
FICA Contributions	65,406	4,677	13,965	0	51,441
Regular Employee Healthcare Benefits	460,418	32,646	92,378	0	368,040
Life Insurance Benefits	6,314	496	1,545	0	4,769
Utility Expense	68,520	4,045	13,506	0	55,014
Office Expense	3,373	144	278	175	2,920
Telecommunication Expense	37,784	2,112	8,758	0	29,026
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	1,200	64	141	0	1,059
Vehicle Maintenance Expense and Fuel	32,804	3,566	6,776	518	25,510
Operations Maintenance Expense	117,095	8,589	33,238	45,855	38,002
Toll Collection Expense	9,036	260	799	0	8,237
Uniform Expense	5,000	0	490	2,118	2,391
Business Insurance	147,873	12,190	36,188	0	111,685
Licenses & Inspections Expense	650	0	0	0	650
State Police Bridge Security	111,566	8,688	25,797	0	85,769
EZPass Equipment/Maintenance	132,049	18,665	26,152	1,727	104,169
EZPass Operating Expense	146,647	(4,384)	19,833	0	126,813
TOTAL	\$2,416,556	\$168,000	\$507,815	\$50,394	\$1,858,347

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,344,752	\$176,413	\$529,238	\$0	\$1,815,514
Part-Time Employee Wages	110,000	7,815	22,078	0	87,922
Summer Employee Wages	8,200	0	0	0	8,200
Overtime Wages	54,230	4,911	19,088	0	35,142
Pension Contributions	624,935	45,901	138,599	0	486,336
FICA Contributions	192,564	14,318	43,192	0	149,372
Regular Employee Healthcare Benefits	1,473,338	104,772	296,161	0	1,177,177
Life Insurance Benefits	18,725	1,548	4,898	0	13,827
Utility Expense	92,400	9,688	21,830	0	70,570
Office Expense	5,649	537	813	346	4,490
Telecommunication Expense	47,036	1,968	9,703	0	37,333
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	2,500	32	75	0	2,425
Vehicle Maintenance Expense and Fuel	71,574	3,540	7,036	0	64,538
Operations Maintenance Expense	164,270	14,190	24,793	39,156	100,321
Toll Collection Expense	9,138	441	659	0	8,479
Uniform Expense	10,500	412	1,115	1,213	8,172
Business Insurance	412,076	33,894	100,581	0	311,495
Licenses & Inspections Expense	1,100	75	538	0	562
State Police Bridge Security	755,606	59,338	175,212	0	580,394
EZPass Equipment/Maintenance	264,098	15,285	60,728	3,449	199,920
EZPass Operating Expense	1,198,877	(35,839)	162,115	0	1,036,762
TOTAL	\$7,863,970	\$459,241	\$1,618,455	\$44,164	\$6,201,352

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$773,768	\$60,405	\$176,774	\$0	\$596,994
Part-Time Employee Wages	18,500	1,380	4,957	0	13,544
Summer Employee Wages	13,655	0	0	0	13,655
Overtime Wages	28,250	3,194	10,384	0	17,866
Pension Contributions	208,926	15,016	45,341	0	163,585
FICA Contributions	63,814	4,914	14,536	0	49,278
Regular Employee Healthcare Benefits	460,418	32,747	91,960	0	368,458
Life Insurance Benefits	6,211	471	1,245	0	4,966
Utility Expense	57,050	5,132	18,314	0	38,736
Office Expense	3,373	89	293	175	2,905
Telecommunication Expense	30,692	1,776	7,099	0	23,594
Information Technology Expense	2,400	0	0	0	2,400
Professional Development/Meetings/Memberships	1,200	0	0	0	1,200
Vehicle Maintenance Expense and Fuel	37,620	4,581	7,486	790	29,345
Operations Maintenance Expense	120,585	8,374	19,998	18,063	82,524
Toll Collection Expense	6,445	817	2,723	0	3,722
Uniform Expense	5,000	0	125	484	4,391
Business Insurance	116,852	9,609	28,548	0	88,303
Licenses & Inspections Expense	650	0	0	0	650
State Police Bridge Security	96,853	7,548	22,410	0	74,443
EZPass Equipment/Maintenance	132,049	18,548	26,152	1,727	104,169
EZPass Operating Expense	150,245	(4,491)	20,317	0	129,928
TOTAL	\$2,334,556	\$170,109	\$498,661	\$21,239	\$1,814,656

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$2,057,636	\$156,058	\$457,204	\$0	\$1,600,431
Overtime Wages	54,320	2,618	17,515	0	36,805
Pension Contributions	550,164	30,849	94,807	0	455,357
FICA Contributions	161,565	11,568	35,420	0	126,144
Regular Employee Healthcare Benefits	1,321,043	93,791	265,712	0	1,055,331
Life Insurance Benefits	16,570	1,066	3,516	0	13,053
Utility Expense	74,740	6,304	16,692	0	58,048
Telecommunication Expense	8,100	821	1,481	0	6,619
Professional Development/Meetings/Memberships	3,750	0	0	0	3,750
Vehicle Maintenance Expense and Fuel	14,300	227	(9)	0	14,310
Operations Maintenance Expense	124,620	5,048	14,351	9,297	100,972
Uniform Expense	12,200	0	250	0	11,950
Business Insurance	501,616	40,992	121,590	0	380,026
Licenses & Inspections Expense	900	90	224	0	676
State Police Bridge Security	1,718,568	133,837	397,384	0	1,321,184
TOTAL	\$6,620,091	\$483,269	\$1,426,136	\$9,297	\$5,184,658

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2016

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2016	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employee Salaries	\$1,767,108	\$142,717	\$392,457	\$0	\$1,374,651
Overtime Wages	53,192	2,644	10,557	0	42,635
Pension Contributions	474,188	26,858	81,099	0	393,089
FICA Contributions	139,253	10,963	30,367	0	108,886
Regular Employee Healthcare Benefits	1,105,003	78,633	222,118	0	882,885
Life Insurance Benefits	14,096	838	2,754	0	11,342
Utility Expense	54,891	3,713	9,427	0	45,464
Office Expense	1,000	0	0	0	1,000
Telecommunication Expense	20,900	907	2,229	0	18,671
Professional Development/Meetings/Memberships	2,600	0	0	0	2,600
Vehicle Maintenance Expense and Fuel	3,320	140	180	0	3,140
Operations Maintenance Expense	52,067	2,944	3,566	8,257	40,244
Uniform Expense	5,300	188	637	0	4,663
Business Insurance	211,572	16,984	50,489	0	161,083
Licenses & Inspections Expense	630	75	143	0	487
State Police Bridge Security	513,943	40,020	118,824	0	395,119
TOTAL	\$4,419,063	\$327,625	\$924,846	\$8,257	\$3,485,960

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

PURCHASING REPORT INDEX

MONTH OF MARCH 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March, 2016	1-5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

MONTHLY PURCHASING REPORT

MARCH 2016

This report itemizes all orders for purchases made for the month of March, 2016, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 69 purchase orders in the total amount of \$4,456,307.06. To secure competitive prices on items being purchased, 30 price inquiries were sent out for 10 of the requisitions leading to purchase orders, an average of 3.0 per order ($30/10 = 3.0$).

Procurements of over \$5,000.00 during the period of March 2016 are shown below:

- A Purchase Order was issued, at the request of the Electronic Security & Surveillance Department, for the Motorola radio system upgrade in the total amount of \$3,439,395.93, for the Commission.
- Nine (9) Purchase Orders were let, for vehicles & equipment in the total amount of \$626,196.74, consisting of four (4) 2016 Ford Explorers, two (2) wheel Loaders, one (1) bucket truck, a truck mounted attenuator and a chipper, under the 2016 approved Capital Budget for various Commission Facilities.
- Two (2) Purchase Orders were let, in the total amount of \$106,900.00 for guiderail repairs and replacements at the I-78 Toll Bridge Facility.
- A Purchase Order was issued, in the total amount of \$17,904.00 for the landscaping project at the Commission's I-78 Welcome Center.
- Two (2) Purchase Orders were let, at the request of the IT Department, in the total amount of \$16,184.00 for the Commission's software renewal needs.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20160089	DELL MARKETING LP	AIRWATCH MOBILE DEVICE MGR 201	IT	NJM-0003		1,197.50	
20160090	INTEGRITY MECHANICAL INC. CAPITAL RESERVE	TM 2ND FLOOR LUNCHROOM A/C UNIT	TM	FIN 2892-12-15	5,900.00		
20160091	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	DWG			1,600.22	
20160092	INNOVATIVE SURFACE SOLUTIONS	MAGNESIUM CHLORIDE	MM			1,958.00	
20160093	TRAMMEL TESTINGS, INC.	TESTING OF UNDERGROUND TANKS	NHL			400.00	
20160094	GARDEN STATE HIGHWAY PRODUCTS	SIGN BLANKS	DWG	NJT-0136		4,366.82	
20160095	B2GNOW	B2GNOW SOFTWARE RENEWAL	CCOMPL		9,916.68		
20160096	LCP TRACKER, INC.	LCPTRACKER SYSTEM	IT			27,015.00	
20160097	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			412.50	
20160098	YESCO SIGN AND LIGHT	TRENTON MAKES SIGN REPAIRS	TM			1,132.74	
20160099	REED & PERRINE SALES INC.	LANDSCAPING-SUPPLIES	PC			5,939.45	
20160100	ALTEC INDUSTRIES CAPITAL RESERVE	BUCKET TRUCK DWG	DWG	PA COSTARS 25	86,068.00		
20160101	MODERN EQUIPMENT RENTAL CAPITAL RESERVE	BRUSH BANDIT CHIPPER	PC	NIPA 031040-BAN	58,207.60		
20160102	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	WHEEL LOADER	DWG	PA 4400011433	140,291.00		
20160103	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	WHEEL LOADER	MM	PA 4400011433	140,291.00		
20160104	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			259.83	
20160105	URW AMERICA, INC CAPITAL RESERVE	SIGN MAKING EQUIP/SOFTWARE	TM	FIN 2892-12-15	6,145.00		
20160106	FASTSIGNS FAIRLESS HILLS	PRINT INSTALLED ON WALL	TM			1,504.00	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt
** BY AUTHORITY OF **							
20160107	GREEN POWER	JANITORIAL - LANE DEGREASER	DWG		580.00		
20160108	HIGHWAY EQUIPMENT & SUPPLY CO.	LOADER PARTS	EP		631.99		
20160109	WHITEHALL TURF EQUIPMENT	LAWN MOWER PARTS	I78		1,426.13		
20160110	WHITEHALL TURF EQUIPMENT	LAWN MAINTENANCE EQUIPMENT	EP		992.42		
20160111	STARR UNIFORM	EMPLOYEE UNIFORMS-NEW HIRES	TM	PA COSTARS 12	589.41		
20160112	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	DWG	PA COSTARS 12	3,815.39		
20160113	STARR UNIFORM	CLOTHING: ESS	ESS	PA COSTARS 12	274.40		
20160114	SOFTSMART GOVERNMENT SERVICES	WEB FILTER RENEWAL	IT	PA COSTARS 6	8,832.00		
20160115	SOFTSMART GOVERNMENT SERVICES	BARRACUDA EMAIL FILTER RENEWAL	IT	PA COSTARS 6	679.50		
20160116	SOFTSMART GOVERNMENT SERVICES	REPLICATION SOFTWARE RENEWAL	IT	PA COSTARS 6	7,352.00		
20160117	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM		2,376.50		
20160118	INTEGRITY MECHANICAL INC.	HVAC PM WORK-2016	MULTI		9,800.00		
20160119	MOTOROLA INC. CAPITAL RESERVE	RADIO SYSEQUIP UPGRADE PHASE	ESS	ESS 2928-02-16	3,439,395.93		
20160120	TRAFFIX DEVICES INC. CAPITAL RESERVE	DWG ATTENUATOR	DWG	PA 4400011458	31,057.74		
20160121	WITTENBACH BUSINESS SYSTEMS	COIN SORTER REPAIR	MM		447.50		
20160122	GREEN POND NURSERY INC.	FERTILIZERS & SOIL CONDITIONER	EP		1,137.50		
20160123	REED & PERRINE SALES INC.	FERTILIZERS & SOIL CONDITIONER	EP		2,277.46		
20160124	WHITEHALL TURF EQUIPMENT	CHAIN SAW PARTS	I78		1,284.66		
20160125	WHITEHALL TURF EQUIPMENT	LAWN MAINTENANCE EQUIPMENT	I78		1,308.29		
20160126	NIVERT METAL SUPPLY INC	STEEL PLATE	PC		411.60		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
March 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist Supt
20160127	GATT-MORRISON CONST SERVICE	STRUCTURAL CONCRETE	DWG		4,256.40		
20160128	GRIFFITH ELECTRIC SUPPLY CO	LIGHTING FOR UNDERPASSES	TM		2,715.91		
20160129	FASTENAL COMPANY	FASTENERS	I78	NJ M-0002	325.08		
20160130	GREEN POND NURSERY INC. CAPITAL RESERVE	I-78 WELCOME CENTER LANDSCAPE	I78	FIN 2892-12-15	17,904.00		
20160131	PALMER NURSERY CAPITAL RESERVE	I-78 WELCOME CENTER LANDSCAPE	I78	FIN 2892-12-15	903.50		
20160132	GREEN ACRES OUTDOOR LIVING CAPITAL RESERVE	I-78 WELCOME CENTER LANDSCAPE	I78	FIN 2892-12-15	1,166.00		
20160133	WHARTON HARDWARE AND SUPPLY CAPITAL RESERVE	I-78 WELCOME CENTER LANDSCAPE	I78	NJ T-0142	138.40		
20160134	ADM EXTERMINATION	PEST EXTERMINATION SERVICES	MULTI		2,205.00		
20160135	NJ DEPARTMENT OF TREASURY	NJDEP NJPDES FEE	MULTI		2,450.00		
20160136	CENTURY PEST CONTROL	PEST EXTERMINATION SERVICES	MULTI		1,295.00		
20160137	FRED BEANS OF WEST CHESTER CAPITAL RESERVE	2016 FORD EXPLORER 4WD XLT	I78	PA COSTARS 26	32,780.35		
20160138	FRED BEANS OF WEST CHESTER CAPITAL RESERVE	2016 FORD EXPLORER 4WD XLT	EP	PA COSTARS 26	32,780.35		
20160139	FRED BEANS OF WEST CHESTER CAPITAL RESERVE	2016 FORD EXPLORER 4WD XLT	EP	PA COSTARS 26	32,780.35		
20160140	J. FLETCHER CREAMER & SONS, INC CAPITAL RESERVE	GUIDE RAIL REPAIR/REPLACE	I78	ENG 01-06-14	98,500.00		
20160141	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	I78	ENG 01-06-14	8,400.00		
20160142	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG 01-06-14	800.00		
20160143	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	DWG	ENG 01-06-14	3,800.00		
20160144	J. FLETCHER CREAMER & SONS, INC	GUIDE RAIL REPAIR/REPLACE	MM	ENG 01-06-14	687.50		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES

March 2016

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt
** BY AUTHORITY OF **							
20160145	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	MULTI			1,085.00	
20160146	FRED BEANS OF WEST CHESTER CAPITAL RESERVE	2016 FORD EXPLORER 4WD XLT	NHL	PA COSTARS 26	32,780.35		
20160147	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			261.36	
20160148	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	TM			187.50	
20160149	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			772.55	
20160150	GREEN POND NURSERY INC.	FERTILIZERS AND SOIL CONDITION	I78			3,460.00	
20160151	ALTEC INDUSTRIES CAPITAL RESERVE	BUCKET TRUCK DWG	DWG	PA COSTARS 25	125,228.00		
20160152	INTEGRITY MECHANICAL INC. CAPITAL RESERVE	HVAC REPAIRS	NHL	FIN 289-12-15	5,900.00		
20160153	STAPLES BUSINESS ADVANTAGE	FURNITURE: OFFICE	EP	PA COSTARS 35		860.00	
20160154	HARRINGTON INDUSTRIAL PLASTICS CAPITAL RESERVE	REPLACEMENT SIDEWALK PLANKS	EP	FIN 2892-12-15	22,542.40		
20160155	INTRADO	TELEPHONE MOVES WITHIN PCC	ESS			1,900.00	
20160156	HASSETT EXPRESS CAPITAL RESERVE	SHIPMENT OF DAKTRONICS SIGN TO	NHL	FIN 2892-12-15	1,996.30		
20160157	EMR POWER SYSTEMS LLC	EMERGENCY GENERATOR SERVICES	MULTI			8,170.00	
Purchase Order Count: 69					AUTHORITY TOTALS:	\$4,336,360.45	\$0.00
					GRAND TOTAL:	\$4,456,307.06	

Delaware River Joint Toll Bridge Commission
Meeting of April 25, 2016

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
MARCH 2016**

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report March	1-3

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER
OPERATIONS (CSC/VPC) REPORT FOR THE E-ZPASS SYSTEM
MARCH 2016**

E-ZPass Migrated Account and Transponder Information as reported by Xerox State and
Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	2,611,962

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,106,210

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
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E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2016

E-ZPass Department Call Activity	Total Calls for the Month of March
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	149
Requests to Close Account	0
Violation Notification Inquires	64
Website Inquiries	7
Cash Lane Violation Inquiries	11
Violation Payments	2
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	12
TOTAL NUMBER OF CALLS	245

E-ZPass account modification requests and violation inquiries represent an increase in calls for the month of March.

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**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2016**

CSC/VPC Pre-Migration Collection Accounts:

As a result of pre-migration collection efforts from January 2015 through March 2016, LES Duncan Solutions reports \$128,577.54 collected in outstanding tolls and fees.

LES-Duncan Solutions Company continues to provide the Commission with weekly updates representing the number of mailed notifications and payments in response to these notifications. Collection activity will continue to be monitored by the E-ZPass Department.

New Jersey Customer Service Center (CSC) Update:

Implementation Requirement Workshops were scheduled January, February and March. Representatives from the Commission, the New Jersey Turnpike Authority, South Jersey Transportation Authority (SJTA), Delaware River Port Authority (DRPA), Delaware River and Bay Authority (DRBA) and the Burlington County Bridge Commission (BCBC) are participating in interface requirements and Vector functionality workshops on select dates each month.

Violation and DVAS Camera Monitoring:

The E-ZPass Department in tandem with Xerox Field Service Technicians (FSTs) monitors vehicle transactions and images in Districts I, II and III through the Commission's Violation Enforcement System (VES) and Digital Video Audit System (DVAS).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. New Jersey Turnpike Authority Project Status Meetings
5. New Jersey Customer Service Center Implementation Requirements Workshops
6. Electronic Toll Collection System Replacement Workshops

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MARCH 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 25, 2016

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MARCH 2016

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. X Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.
2. We received approval to issue a Purchase Order for the 2016 Annual Spare Parts / Consumables. Commission Staff will prepare a Purchase Order.
3. TransCore submitted the draft Engineering Plans and the System Detailed Design Document for review and comment. TransCore facilitated bi-weekly project status meetings, demonstration of the toll collector lane terminal, and attended a test of the proposed currency counter with Commission Staff. A spare LED sign was shipped to TransCore for interface testing. Test E-ZPass transponders were ordered and provided to TransCore for their use in the Factory Acceptance Test and the Onsite First Installation Test. Standard Commission proximity cards were provided to TransCore for testing as well.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The design of the new NJ Customer Service Center (CSC) is underway. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee and Policy Committee meetings.
2. Mr. Stracciolini served on the Non-toll Opportunities subgroup for the IAG. This subgroup is preparing a policy and procedure document that provides a method for the IAG to follow for non-toll opportunities, such as use of the E-ZPass transponder system at parking garages or drive-thru services.

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

Month of March 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report March 2016	1-12

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

STATUS UPDATES:

During the month of March, the Contract Compliance Department (CCD) completed the updates of the Professional Services Guidelines and the Construction Services Guidelines. These updates were necessary to include updated information about B2GNOW and the new LCP Tracker program for construction contracts. Along with the guidelines, 'Form A' - Consultant/Contractor Certification and Summary was updated, and 'Form H' - the Project Clouse-Out form was eliminated as it became obsolete since a project closing can now be completed electronically through B2GNOW. The guidelines and forms were uploaded in the Commission's website under the contract Compliance /IBE session of the 'Doing Business' link. The CCD also developed addendum letters to further explicitly inform prospective vendors of their responsibility of the IBE program at the time FRPs or bids are advertised. These updates and changes were with the support of the Deputy Executive Director, Joseph Donnelly and Chief Engineer, Roy Little. The CCD also

B2GNOW and LCP TRACKER CONTRACT COMPLIANCE DEPARTMENT SYSTEMS

- The CCD staff entered the required eight counties wages determination and crafts/classifications data in the LCP Tracker Program, and the Master Wage Data has completed in the LCP Tracker system the CCD staff is now able to begin tracking the certified payrolls and workforce utilization of all the engineering construction projects participating in the IBE program.
- The CCD staff continues to monitor and audit the prime consultants and contractors services payments through the established B2GNOW program as well as their sub-consultants/subcontractors responsibility of their confirmation of the payments.

IDENTIFIED BUSINESS ENTERPRISES (IBE) PROGRAM

- Contract Compliance IBE Target of 25% of the total contract award became effective on July 1, 2014. From the start of the IBE program to date, the Commissioners have awarded seventeen (22) projects with the IBE program requirements.

CONTRACT AWARDS:

- The Commission approved to award the construction Contact No. T-566B, Portland-Columbia Toll Bridge Repairs to Span 1 Fascia Girder, to Sparwick Contracting, Inc. for a not to exceed amount of \$47,000.00 and to identify the Operating Fund as the source of funds required for payment of any invoices.
- The Commissioners approved that the Executive Director is hereby authorized to approve and execute all necessary contracts to Electronic Toll Collection/Tolling Task Order Consultant, PA Assignment, Contract C-701A to Rummel, Klepper & Kahl for a not to exceed amount of \$500,000.00 and to identify the General Reserve Fund as the source of funds required for payment of any invoices.

OUTREACH EFFORTS: Membership discussion with the African American Chamber of Commerce of New Jersey.

MEETINGS AND TEC ORAL INTERVIEWS ATTENDED FOR DECEMBER:

- The CCD attended the Bid Opening for Contract T-666A, PA Noise Walls Contract for the Scudder Falls Bridge Replacement Project.

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

- The CCD staff attended an LCPTracker training with LCPtracker staff, Colin Hamilton.
- The CCD staff attend a Kick off Meeting for Contract CM-664A with GPI for the Construction Management Services for the T-666A, PA Noise Walls Contract for the SFB Replacement Project.
- The CCD staff attended the monthly senior staff meeting.
- The CCD staff attended the Kick-off Meeting for Contract C-644A, I-78 Bridges and Approach Slab Rehabilitation Design Services.
- The CCD staff attended a Small Business Expo • Greater Philadelphia Expo Center Expo Hall.
- The CCD Staff attended the monthly Commissioners meeting.

PROGRAMS OVERVIEW:

- **MWSBE PROGRAM** – The MBE/WBE/SBE Program goals up to June 30, 2014 were:
 - a. For Pennsylvania, assigned Professional Services contracts the goals were 7% MBE and a 3% WBE goal.
 - b. For New Jersey assigned Professional Services contracts, the goal was 25% SBE.
 - c. For Professional Services contracts with no State assignment, there was a 7% MBE goal, and a 3%WBE goal.
 - d. For Capital Plan Construction Contracts there was a 7% MBE goal and a 3%WBE goal.

PROGRAM UPDATE –

- **The March contracts numbers of the MWSBE Program are reflected below.**
 - 78 Contracts were awarded under the MWSBE Program.
 - **61 Contracts completed (closed)**
 - **17 Contracts active (open)**
 - 132 MWSBE Businesses selected by Prime Contractors/Consultants to work on Commission Projects
- ❖ The Contract Compliance Department continues to monitor, update and analyze the M/W/SBE Program Goals and the IBE Program target of 25% for all IBE participation as well as attending relevant engineering meetings and doing outreach to various organizations to promote and enhance the participation of IBE sub-consultants and sub-contractors.

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

COMPLIANCE OVERVIEW REPORT

Number of Contracts	22
Total Contract Value	\$79,324,289
Total Payments	\$21,438,778
Total Payments For Credit	\$7,798,987
Target	26.48%
Actual	36.38%

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
CI-566A	Portland Columbia Toll Bridge Construction Inspection Services	Jacobs Engineering	2/23/2015	10/15/2016	Open	\$532,349	\$447,638	\$75,079	36.4%	16.8%
T-566A	PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS	INTERCOUNTY PAVING ASSOCIATES LLC	2/23/2015	11/30/2016	Open	\$6,317,000	\$6,329,581	\$1,754,756	27.2%	27.7%
TS-639B	LOWER TRENTON TOLL SUPPORTED BRIDGE APPROACH AND ROADWAY IMPROVEMENTS	Mount Construction Company	1/30/2015	7/17/2016	Open	\$2,731,688	\$2,059,350	\$2,059,350	100.0%	100.0%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	10/27/2014	10/26/2017	Open	\$300,000	\$53,328	\$53,328	25.0%	100.0%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	2/23/2015	12/31/2017	Open	\$420,000	\$193,363	\$49,712	25.0%	25.7%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	2/23/2015	12/31/2022	Open	\$22,490,000	\$8,762,885	\$2,512,029	25.2%	28.7%
T-661A	Scudder Falls Bridge Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	5/18/2015	5/18/2017	Open	\$1,559,275	\$1,202,681	\$234,466	26.0%	19.5%
TS-677A	Scudder Falls Toll-Supported Bridge Interim Deck Repairs	Sparwick Contracting, Inc.	5/18/2015	11/20/2018	Open	\$916,696	\$715,578	\$715,578	100.0%	100.0%
T-514A	District 3 Toll Bridge Facilities Emergency Standby Generators Improvements	West Side Electrical	7/27/2015	1/8/2017	Open	\$680,480	\$529,408	\$197,339	29.0%	37.3%
C-508A	DRJTBC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	7/27/2015	9/30/2018	Open	\$686,117	\$284,606	\$130,160	44.5%	45.7%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	7/27/2015	4/20/2017	Open	\$248,468	\$99,899	\$0	36.5%	0.0%

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Contract Value	Payments Total Prime	Payments Total For Credit	Target	Actual
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	9/1/2015	9/28/2018	Open	\$1,800,017	\$10,245	\$0	45.0%	0.0%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	9/28/2015	9/9/2021	Open	\$24,047,349	\$682,972	\$17,190	11.3%	2.5%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	10/26/2015	10/26/2017	Open	\$500,000	\$0	\$0	30.0%	0.0%
C-650A	Riverton-Belvidere Tool-Supported Bridge Critical Members Strengthening Design	AMMANN & WHITNEY CONSULTING ENGINEERS P C	10/26/2015	1/16/2017	Open	\$517,539	\$67,244	\$0	25.8%	0.0%
T-667A	TREE CLEARING CONTRACT SCUDDER FALLS BRIDGE	A P CONSTRUCTION, INC	11/25/2015	1/6/2017	Open	\$1,814,999	\$0	\$0	25.0%	0.0%

PRIMES and SUBS on ACTIVE CONTRACTS

Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
C-508A	DRJTC Professional Engineering Services for I-78 Maintenance Garage Expansion	Burns Engineering, Inc.	Professional Services	Prime	Burns Engineering, Inc.			No	\$686,117	44.50%		
			Professional Services	Sub-contractor	American Engineers Group, LLC	Asian	Male	Yes			\$24,014	3.50%
			Professional Services	Sub-contractor	Malick & Scherer, P.C.	Asian Indian	Male	Yes			\$109,779	16.00%
			Professional Services	Sub-contractor	Sowinski Sullivan Architects, PC	Caucasian	Female	Yes			\$171,529	25.00%
C-644A	Design Serves. for 178 Bridges and Approach Slab Rehabilitation	Gannett Fleming, Inc.	Professional Services	Prime	Gannett Fleming, Inc.	Other		No	\$651,157	25.00%		
			Professional Services	Sub-contractor	Malick & Scherer, P.C.	Asian Indian	Male	Yes			\$65,116	10.00%
			Professional Services	Sub-contractor	SJH Engineering, P.C.	Asian Pacific	Male	Yes			\$97,674	15.00%
C-650A	Riverton-Belvidere TSB Critical Members	Ammann & Whitney Consulting	Professional Services	Prime	Ammann & Whitney Consulting			No	\$517,539	25.80%		

Delaware River Joint Toll Bridge Commission

Meeting of April 25, 2016

CONTRACT COMPLIANCE REPORT

	Strengthening Design	Engineers PC			Engineers P C							
			Professional Services	Sub-contractor	Pickering, Corts & Summerson			Yes			\$133,525	25.80%
C-657A	Building Construction Management Task Order	Joseph Jingoli & Son, Inc.	Professional Services - Task Order	Prime	Joseph Jingoli & Son, Inc.			No	\$300,000	25.00%		
			Professional Services - Task Order	Sub-contractor	Burris Engineers, Inc.	Black	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	JBC Associates, Inc.	Caucasian	Female	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	STPCX, LLC	Hispanic	Male	Yes			\$0	0.00%
			Professional Services - Task Order	Sub-contractor	USA Architects Planners and Interior Designers			Yes			\$0	0.00%
C-660A	Scudder Falls Bridge Replacement Project Design Services	Michael Baker International	Professional Services	Prime	Michael Baker International			No	\$22,490,000	25.20%		
			Professional Services	Sub-contractor	Amy S Greene Environmental Consultants, Inc.	Caucasian	Female	Yes			\$449,800	2.00%
			Professional Services	Sub-contractor	French & Parrello Associates			Yes			\$1,506,830	6.70%
Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Professional Services	Sub-contractor	IH Engineers, PC	Asian Indian	Male	Yes			\$2,383,940	10.60%
			Professional Services	Sub-contractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$1,326,910	5.90%
			Professional Services	Sub-contractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$427,310	1.90%
C-662A	Public Involvement Consultant Services Scudder Falls Interim Deck Repairs	McCormick Taylor, Inc.	Professional Services	Prime	McCormick Taylor, Inc.			No	\$1,800,017	45.00%		
			Professional Services	Sub-contractor	Information Logistics, Inc.	Caucasian	Female	Yes			\$180,002	10.00%
			Professional Services	Sub-contractor	Stokes Creative Group, Inc.	Caucasian	Female	Yes			\$630,006	35.00%
C-663A	Pre-Construction Traffic Study for the SFB Replacement Project	PENNONI ASSOCIATES INC	Professional Services	Prime	PENNONI ASSOCIATES INC			No	\$248,468	36.50%		
			Professional Services	Sub-contractor	Drive Engineering Corp.	Hispanic	Male	Yes			\$8,448	3.40%

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

			Professional Services	Sub-contractor	TechniQuest Corporation	Asian Indian	Male	Yes			\$90,691	36.50%
C-684A-1	Professional Engineering Services General Engineering Consultant 2015-2016 Annual Inspection	Cherry, Weber & Associate, PC	Professional Services	Prime	Cherry, Weber & Associate, PC			No	\$420,000	25.00%		
			Professional Services	Sub-contractor	SJH Engineering, P.C.	Asian Pacific	Male	Yes			\$105,000	25.00%
C-696A	Professional Engineering Services for Facilities Task Order agreement - PA Assignment	Johnson, Mirmiran & Thompson, Inc.	Professional Services - Task Order	Prime	Johnson, Mirmiran & Thompson, Inc.			No	\$500,000	30.00%		
			Professional Services - Task Order	Sub-contractor	ACT Engineers, Inc.	Caucasian	Female	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	American Geotechnical & Environmental Services Inc. (Ages, Inc.)			Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	Batta Environmental Associates, Inc.	Asian Indian	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$25,000	5.00%
Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Professional Services - Task Order	Sub-contractor	SJH Engineering, P.C.	Asian Pacific	Male	Yes			\$25,000	5.00%
			Professional Services - Task Order	Sub-contractor	TRAFFIC PLANNING & DESIGN INC			Yes			\$25,000	5.00%
C-701A	Electronic Toll Collection / Tolling Task Order Assignment Consultant (PA Assignment)	Rummel, Klepper & Kahl, LLP	Professional Services - Task Order	Prime	Rummel, Klepper & Kahl, LLP			No	\$500,000	25.00%		
			Professional Services - Task Order	Sub-contractor	Fagan Consulting, LLC	Black	Male	Yes			\$50,000	10.00%
			Professional Services - Task Order	Sub-contractor	KS Engineers, P.C.	Asian Indian	Male	Yes			\$35,000	7.00%
			Professional Services - Task Order	Sub-contractor	Spock Solutions, Inc.	Caucasian	Female	Yes			\$40,000	8.00%
CI-566A	Portland Columbia TB Construction	Jacobs Engineering	Professional Services	Prime	Jacobs Engineering			No	\$532,349	36.42%		

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CONTRACT COMPLIANCE REPORT

	Inspection Services											
			Professional Services	Sub-contractor	Amercom Corporation	Asian	Male	Yes			\$167,956	31.55%
			Professional Services	Sub-contractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$25,925	4.87%
CM-508A	I-78 Maintenance Garage Expansion, CMS	STV Incorporated	Professional Services	Prime	STV Incorporated	Caucasian	Male	No	\$586,403	31.83%		
			Professional Services	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$87,198	14.87%
			Professional Services	Sub-contractor	HRV Conformance Verification Associates, Inc.	Caucasian	Female	Yes			\$15,364	2.62%
			Professional Services	Sub-contractor	IH Engineers, PC	Asian Indian	Male	Yes			\$84,090	14.34%
CM-664A	Construction Management and Constructability Review Svcs. for Scudder Falls Bridge PA Noise Walls Construction	GREENMAN-PEDERSEN INC	Professional Services	Prime	GREENMAN-PEDERSEN INC			No	\$912,693	29.80%		
			Professional Services	Sub-contractor	Envision Consultants, LTD	Caucasian	Female	Yes			\$47,460	5.20%
			Professional Services	Sub-contractor	Keegan Technology & Testing Assocs., Inc.			Yes			\$33,770	3.70%
Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Professional Services	Sub-contractor	Naik Consulting Group, P.C.	Asian Indian	Male	Yes			\$167,023	18.30%
			Professional Services	Sub-contractor	Safegate Associates LLC D/B/A Applegate Associates			Yes			\$23,730	2.60%
DB-540A	Electronic Toll Collection System Replacement Design, Build and Maintain	TransCore, LP	Professional Services	Prime	TransCore, LP			No	\$24,047,349	11.33%		
			Professional Services	Sub-contractor	All Points Communications	Caucasian	Female	Yes			\$781,539	3.25%
			Professional Services	Sub-contractor	Arora Engineers	Asian	Male	Yes			\$16,112	0.07%
			Professional Services	Sub-contractor	Globe Electric Supply Company	Caucasian	Female	Yes			\$543,470	2.26%
			Professional Services	Sub-contractor	HHC Services, Inc.	Caucasian	Female	Yes			\$12,024	0.05%
			Professional Services	Sub-contractor	Jen Electric, Inc.	Caucasian	Female	Yes			\$848,871	3.53%
			Professional	Sub-	KS Engineers, P.C.	Asian Indian	Male	Yes			\$110,618	0.46%

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CONTRACT COMPLIANCE REPORT

			Services	contractor								
			Professional Services	Sub-contractor	Red Wagon Printing, LLC	Caucasian	Female	Yes			\$16,833	0.07%
			Professional Services	Sub-contractor	Sharpened Image	Black	Female	Yes			\$149,094	0.62%
			Professional Services	Sub-contractor	Traffic Control Services, LLC	Caucasian	Female	Yes			\$100,999	0.42%
CONSTRUCTION												
Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
T-514A	District 3 Toll Bridge Facilities Emergency Stand-by Generators Improvements	West Side Electrical	Construction	Prime	West Side Electrical			No	\$680,480	29.00%		
			Construction	Sub-contractor	Penn State Electric Mechanical Supply Co, Inc.	Asian	Male	Yes			\$197,339	29.00%
T-566A	P-Columbia TB Approach Roadway Improvements	Intercounty Paving Associates LLC	Construction	Prime	Intercounty Paving Associates LLC	Caucasian	Male	No	\$6,317,000	27.15%		
			Construction	Sub-contractor	Established Traffic Control, Inc.	Other	Female	Yes			\$38,000	0.60%
			Construction	Sub-contractor	MV CONTRACTING	Hispanic	Female	Yes			\$1,432,061	22.67%
			Construction	Sub-contractor	PIM Corporation			Yes			\$218,064	3.45%
Contract Number	Contract Description	Prime Contractor	Contract Type	Vendor Type	Subcontractor	Ethnicity	Gender	For Credit	Contract Amount	Contract Goal Percent	Sub-contract Award	Sub-contract Percent
			Construction	Sub-contractor	The Vann Organization	Black	Male	Yes			\$27,000	0.43%
T-641A	E-P TB Bridge Ramp C Stabilization	Merco Inc.	Construction	Prime	Merco Inc.	Caucasian	Male	No	\$1,130,000	100.00%		
T-661A	SFB Replacement Subsurface Boring & Sampling Contract	TRC Engineers, Inc.	Construction	Prime	TRC Engineers, Inc.	Caucasian	Male	No	\$1,559,275	26.00%		
			Construction	Sub-contractor	Burgette Excavation, LLC t/a Traffic Regulators	Black	Male	Yes			\$233,891	15.00%
			Construction	Sub-contractor	Garden State Highway Products,	Caucasian	Female	Yes			\$171,520	11.00%
T-666A	PA Noise Walls - Scudder Falls Bridge	PKF-MARK III INC.	Construction	Prime	PKF-MARK III INCORPORATED			No	\$11,394,750	25.00%		
			Construction	Sub-contractor	Sanders Construction Co., Inc.	Asian-Pacific	Female	Yes			\$2,848,688	25.00%

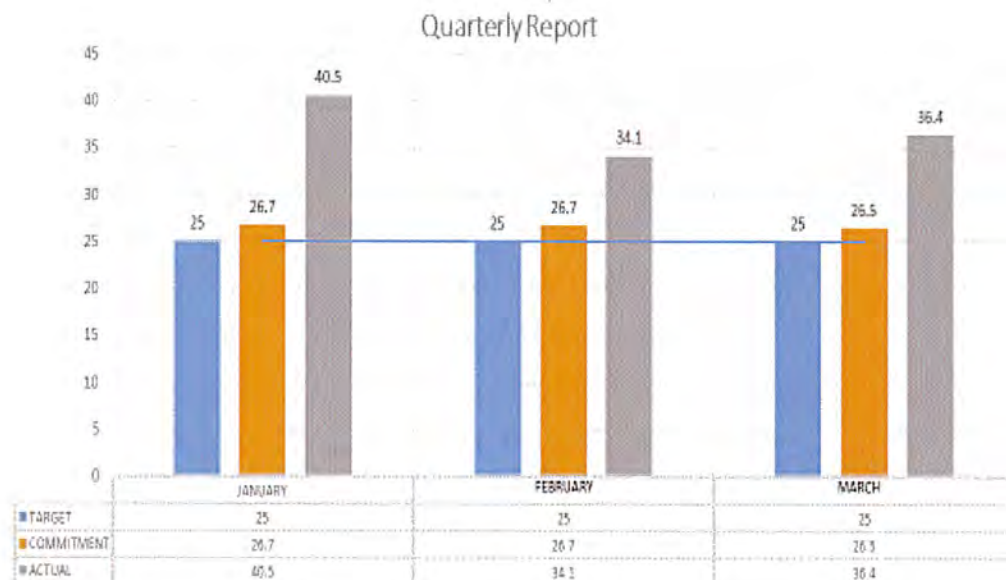
Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

T-667A	Tree Clearing Contract Scudder Falls Bridge	A P Construction, Inc.	Construction	Prime	A P Construction, Inc.	Caucasian	Male	No	\$1,814,999	25.00%		
			Construction	Sub- contractor	Athena Contracting, Inc.	Caucasian	Female	Yes			\$181,500	10.00%
			Construction	Sub- contractor	Sable Construction, Inc.	Black	Male	Yes			\$272,250	15.00%
TS-639B	Lower Trenton TSB Approach & Roadway Improvements	Mount Construction Company	Construction	Prime	Mount Construction Company			Yes	\$2,731,688	100.00%		
			Construction	Prime Self Performing	Mount Construction Company			Yes			\$2,731,688	100.00%
TS-677A	Scudder Falls TSB Interim Deck Repairs	Sparwick Contracting, Inc.	Construction	Prime	Sparwick Contracting, Inc.	Caucasian	Male	No	\$916,696	100.00%		
			Construction	Prime Self Performing	Sparwick Contracting, Inc.	Caucasian	Male	Yes			\$916,696	100.00%

IBE – Quarterly Report 12/1/2015 to 2/29/2016



Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

IBE PROGRAM CONTRACTS

OPEN CONTRACTS - IBE PROGRAM

OPEN CONTRACTS 2014	OPEN CONTRACTS 2015	OPEN CONTRACTS 2015	OPEN CONTRACTS 2016					
C-657A	TS-639B	DB-540A	T-666A					
	T-566A	C-662A	CM-664A					
	C-508A	T-667A	C-644A					
	C-660A	C-650A	CM-508A					
	CI-566A	C-696A	C-701A					
	C-684A-1	T-641-A						
	TS-677A							
	T-661A							
	T-514A							
	C-663A							

CLOSED CONTRACTS - IBE PROGRAM

CLOSED CONTRACTS 2014								

MWSBE CONTRACTS AND TOTALS

CONTRACT AWARD	CONTRACT AWARD			CCP 2015				
AWARD	IBE							
			TOTAL FOR MWBE	2014			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$6,011,857	(4 M/WBE accts open)		SBE PRIME	\$1,139,632	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$215,656.00	\$145,656.00	\$70,000.00	\$507,068.20	\$370,203.37	\$136,865.00	\$427,536.06	\$132,485.31	\$296,590.75
4.00%	2.00%	1.00%	10%	7.3%	3%	25.00%	8.00%	18.00%
			TOTAL FOR MWBE	2013			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$40,909,112	(9 M/WBE accts open)		SBE PRIME	\$4,447,476	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$2,317,213.49	\$2,231,870.75	\$85,342.74	\$1,431,319.43	\$1,278,991.27	\$152,328.16	\$1,355,349.08	\$731,582.32	\$623,766.76
7.1%	6.9%	0.30%	.80%	3.70%	0.50%	33.00%	18%	15.00%

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CONTRACT COMPLIANCE REPORT

Payment over Commitments		\$22,863	TOTAL FOR MWBE	2012			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$22,586,709	(5 M/WBE accts open)		SBE PRIME	\$3,399,196	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,852,657.85	\$1,381,151.36	\$471,506.49	\$1,084,358.78	\$802,912.51	\$281,446.27	\$860,811.05	\$ 748,572.87	\$ 112,238.18
8.10%	6.1%	6.10%	2.1%	3.5%	1.2%	25.60%	22.20%	3.3%
Payment over Commitments		\$5,252.50	TOTAL FOR MWBE	2011	\$1,005.67		TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$12,028,150.71	(6 M/WBE accts open)		SBE PRIME	\$2,722,599	(4 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,890,389.68	\$1,374,564.52	\$515,825.16	\$860,529.44	\$ 698,351.19	\$162,178.00	\$502,947.50	\$241,232.04	\$261,715.00
17.00%	13.00%	5.00%	8.00%	6.00%	1.00%	35.00%	17.00%	18.00%
Payment over Commitments			TOTAL FOR MWBE	2010			TOTAL FOR SBE	\$22,880.94
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$59,629,701.12	(1 M/WBE acct open)		SBE PRIME	\$4,873,543.63	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 5,744,086.00	\$5,193,754.52	\$508,299.80	\$4,638,781.67	\$4,248,241.41	\$ 390,540.26	\$1,536,230.58	\$935,270.62	\$600,959.96
9.56%	8.71%	0.85%	7.78%	7.12%	0.66%	32.9%	20.00%	12.90%
			TOTAL FOR MWBE	PILOT PROGRAM 2009			TOTAL FOR SBE	
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$10,173,819	(2 M/WBE accts open)		SBE PRIME	\$1,928,682	(3 SBE accts open)
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED	SBE AWARD PROJECTED	SBE PAYMENTS ACTUAL	SBE BALANCE ANTICIPATED
\$ 1,057,621.03	\$ 971,539.77	\$86,081.36	\$2,279,931.07	\$2,124,575.69	\$155,355.38	\$700,399.61	\$217,091.34	\$483,308.27
11.10%	10.20%	0.9%	24.00%	22.00%	1.50%	40.00%	12.00%	27.00%
			TOTAL FOR MWBE	PILOT PROGRAM 008				
MBE/WBE/SBE PROJECTIONS		MBE/WBE PRIME	\$19,022,653	(1 M/WBE acct(s) open)				
MBE AWARD PROJECTED	MBE PAYMENTS ACTUAL	MBE BALANCE ANTICIPATED	WBE AWARD PROJECTED	WBE PAYMENTS ACTUAL	WBE BALANCE ANTICIPATED			
\$1,585,005.03	\$1,395,121.47	\$189,883.56	\$508,929.37	\$235,691.47	\$273,238.50			
8.30%	7.26%	1.04%	3.00%	1.00%	1.00%			

Example of Calculation in 2012

Actual Payment to date \$1,381,151.36
 Overpayment to date (-) 22,863.00
 Expected Payment to date 1,358,288.36
 Anticipated Payment Balance +471,506.49

Total Projected Award Payment \$1,829,794.85 + (22, 863) = 1,852,657.85

OPEN CONTRACTS -MWSBE PROGRAM

Delaware River Joint Toll Bridge Commission

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CONTRACT COMPLIANCE REPORT

Open Accounts 2015	Open Accounts 2014	Open Accounts 2013	Open Accounts 2012	Open Accounts 2011	Open Accounts 2010	Open Accounts 2009	Open Accounts 2008	
C-606A	C-628A	C-628B	T-506A	C-07-11		C-539A	C-502A	
	TTS-634AR	C-621A		C-506A				
	C-627B	C-549AR		C-599A				
	C-629A							
	C-629B							
	C-556A							
	C-566A							

CLOSED CONTRACTS - MWSBE PROGRAM

Closed Accounts 2015	Closed Accounts 2013	Closed Accounts 2012	Closed Accounts 2011	Closed Accounts 2010	Closed Accounts 2010	Closed Accounts 2009	Closed Accounts 2008	Closed Accounts 2016
T-639A	T-624A	TS-505A	TTS-573A	TTS-476A-1	CM-447B	CM-498A	C-440A	C-639A
C-599B	CM-474A	C-474A	CM-573A	TTS-476A-2	TS-447B	T-498A	C-447B	C-627A
T-437A	T-453A	CM-443A	C-443A	T-472A	CM-440B	C-445A		C-598B
C-437B	CM-543A	TS-443A	C-505A	CM-472A	T-441A	C-440B		CM-437A
		T-474A	C-598A	DB-562A	C-454B	DB-427B		
		CM-506A	C-600A	DB-563A	TS-445A	T-554A		
		C-543A		CM-476A	T-440AR	CM-427B		
				C-538A	TS-442A	T-475A		
					CM-445A	C-453A		
					C-437A	C-453B		
					CM-442A	C-454A		
					TS-444A	C-530A		
					CM-444A	C-455B		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of March	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 25, 2016
COMMUNICATIONS REPORT
March 2016

- **COMMISSION AWARENESS EFFORTS:**

Commission Informational Video for Website Redesign – Completed review work and final edits of introductory website video for the Delaware River Joint Toll Bridge Commission. The promotional/educational video discusses the agency's service mission, features a variety of photographs of Commission facilities, and provides a quick recap on its strong financial condition. The video will be featured on the Commission's public website once its redesign is completed. Conceivably, public access will be provided via YouTube and/or Vimeo.

Scudder Falls Bridge Replacement Project – Worked with the engineering department, the project team, design engineers Michael Baker Inc., Stokes Creative Group and public involvement consultants McCormick Taylor to completed preparations for the New Jersey-focused project open house and no-net-loss public reforestation hearing held on March 15 in Ewing, NJ. The preparations began in February and included a series of activities and work-product reviews. Products included an event reminder press release, introductory hearing scripts for the executive director and the hearing moderator, a welcome handout, and a tolling fact sheet. One important item was an updated/New Jersey-oriented version of the project video first prepared for the Pennsylvania open house in December. Also reviewed and made corrections to the updated fact sheet to be distributed at the March 15 outreach session. Communications personnel attended the open house/public hearing and interacted with media and general public. The preponderance of coverage was provided by The Times of Trenton and WHYY radio/NewsWorks. The dual event attracted 96 attendees, the preponderance of whom visited the open house and view the various materials at that forum. All materials displayed and disseminated at the event were placed or linked at the Commission and project websites: www.scudderfallsbridge.com and www.drjtbc.org.

Media Consultant/Public Relations – The Commission's new media consultant – Bellevue Communications Group – came on board in a limited capacity effective Feb. 14/15. There will be an overlap of consulting services with the outgoing firm – Brabender Cox – for approximately a month. This will ensure maximum continuity.

- **MEDIA RELATIONS:**

Hot Topics: Scudder Falls Bridge Replacement Project forum scheduled; no injuries, driver cited in Route 22 toll bridge crash that forced brief roadway closure; traffic alert on I-78 toll plaza work; Xerox wins NJ E-ZPass customer

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 25, 2016

service contract; weekend travel delays possible for cash customer at I-78 toll plaza; Washington Crossing park manager gives update to Upper Makefield officials; Easton forum; Scudder Falls Bridge project PA noise-abatement wall engineering oversight contract awarded; DRJTBC wrongly cited for bridge near Skinner Falls upriver between New York and Pennsylvania; Commission officials seek to purchase Lower Makefield park-and-ride and adjacent property for new administration building; Commission holds open house and hearing on SFB replacement project and New Jersey tree cutting work.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
- **CAPITAL IMPROVEMENT PROGRAM**
 - Scudder Falls Bridge Replacement Project** – (Please refer to Commission Awareness Efforts)
 - I-78 Toll Plaza Safety Improvements (Bumper Blocks)** – Drafted, distributed and posted press release, website alerts and NJ511 posts concerning anticipated travel delays and construction activities during March at the I-78 toll plaza. The work concerned reconstruction/installation of larger, better-anchored concrete protection blocks (bumper blocks) in front of the plaza's toll booths.
- **CONTRACT COMPLIANCE**
 - Posted revised Contract Compliance program plan document for Professional Services procurements in the website's Doing Business section. Also, uploaded and posted the entire array of revised forms for both Professional Services and Construction services, as per Manager Christine Baker and Director Julio Guridy.
- **WEBSITE**
 - Video** – Completed review/editing of introductory/educational video for placement on the new Commission website, currently in redesign. (See item under Commission Awareness Efforts heading.)

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded 12,132 sessions (visits to) the Commission's website in March. This reflects an increase over the previous month February (11,663) and March 2015 (11,602).
- Posted bridge inspection and traffic engineering reports to the website and facilitated placement of report cover images.
- Inputted various NJ511 postings/updates for lane closures and anticipated travel delays associated with safety improvements at the I-78 toll plaza; included follow-up with Transcom staff in Jersey City.
- Facilitated attorney authorization for Bellevue Communications Group contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

- Drafted various VMS messages for March 15 Scudder Falls project outreach event; these were later suspended at urging of NJDOT due to non-compliance with FHWA standards.
- Drafted/distributed regrets letter for unsuccessful firms in procurement process for the Commission's media consulting/public information retainer contract; reached out to each individual firm to inform them of the decision at the Commission's March 31 meeting.
- Initiated the process of formulating/finalizing the new retainer agreement with Bellevue.
- Corresponded with Stephanie McFarland of the Mid-Jersey Chamber of Commerce to set up an April 12 breakfast presentation on the Scudder Falls Bridge Replacement Project for that organization's business membership.
- Attended meeting with IBTTA Executive Director and CEO Pat Jones.
- Fielded WPST radio advertising call regarding future outreach for the Scudder Falls Bridge Replacement Project
- Responded to fundraising inquiry from video producer/artist seeking to produce presentation on bridge engineer Ralph Modjeski.
- Reviewed design and content concepts for proposed website redesign.
- Secured permission to use image of former Commission employee in agency's upcoming website video.
- Drafted descriptive explanation on the April 12 SFB project presentation for the Mid-Jersey Chamber of Commerce, which the organization used in its various promotional/scheduling materials.
- Crafted invitation for Commissioners regarding the March 15 SFB open house/public hearing.
- Fielded various phone calls regarding updated noise data collection work along I-95 in Lower Makefield, PA.
- Completed page-flip installation of 2014 annual report on the website; PDF version had been uploaded and made available in February.
- Reviewed initial performance review with new Community Affairs Director.
- Updated the agency's chairmanship listing for the next edition of the New Jersey Legislative Manual via phone call with editor Rich Lurie.
- Worked with administrative assistant to update and post news clippings for late 2015 and early 2016 on the Commission's intranet portal.
- Handled informational inquiry from Trenton Times reporter Christine Rojas regarding the SFB project and the March 15 outreach session; provided reporter with up-to-date project images.
- Draft, post and distribute five press releases for March: construction management contract award for PA noise-abatement walls installation work; traffic alert for cash customers using the I-78 Toll Plaza due to reduced toll lanes for bumper block work; SFB replacement project Ewing, N.J. outreach session reminder; 60-day acceptance period for SFB reforestation plan comments; and resumption of full-capacity toll collection at the I-78 Toll Plaza.
- Reviewed bogus copyright invoice for Commission's logo/motto.
- Rewrite the greeting message for the SFB project's toll-free information line.

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- Provided hard copy version of 2014 annual report for photographer Chiara Chandoha of New Jersey.
- Relinked Dec. 3 SFB open house boards and materials to the Scudder Falls Bridge project page in the www.drjtbc.org website's Commission Projects section.
- Research, draft, and vet ceremonial resolution for former Chairman David DeGerolamo for framed presentation at the Commission's March 28 meeting.
- Facilitated wording correction for online posting of NJ noise wall display board to make it more understandable for the viewing public.
- Culled and distributed open-source media articles on the Commission's proposed acquisition of Lower Makefield park-and-ride lot and adjacent project for new DRJTBC administration building.
- Add latest SFB-releases to the project website.
- Handled WBRE reporter Charlisa Gordon's inquiry on Commission toll security in wake of attempted PA Turnpike cash toll receipts theft that left three dead on March 20.
- Worked with Stokes Creative Group technician to rewrite teaser banner atop Scudder Falls Bridge project website, upload updated project video and add New Jersey open house display materials.

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**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report March 2016	1-2

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Community Affairs Report
March 2016

The following Community Affairs activities took place during March:

Scudder Falls

In preparation for the March 15 NJ Open House and Reforestation public hearing, visited area municipal building to speak with local officials and personally invited them to meeting.

The March 15 NJ Project Open House and Reforestation public hearing was very well attended (96 people signed in), and we received valuable feedback from residents and local officials. As follow-up measure, Printing Technician/Clerk Teller Kevin Barta produced a supply of project information flyers that I will be distributing in the community.

Continued to coordinate with public-involvement consultants McCormick-Taylor's staff and sub-consultants on messages received through project website, DRJTBC website, and toll free info line to ensure all inquiries are answered.

Researched public awareness campaigns of other agencies around the country concerning All Electronic/Cashless Tolling.

Attended PA Sound wall contract management meeting.

Assisted in preparations for meeting with the Mid-Jersey Chamber of Commerce scheduled for April 12, to include a presentation on the project by Joe Resta

Knowlton/Columbia Salt Issue

In an effort to reduce any duplication of services (and unnecessary salting of roads) NJDOT has arranged for a meeting on April 1 with representatives of the Commission, Township DPW and NJ DOT to review each agency's role in maintenance of the roads in Columbia. The written agreement currently in place is from 1970 and needs to be updated.

Emergency Vehicles

We continue to receive occasional phone calls from local first aid squads who have received toll violations, even when following the proper protocol of calling ahead and using the lane as directed by bridge personnel. E-ZPass staff is always helpful in determining whether a dismissal of the violation is appropriate and processing same. It appears the main reason for the violations is that the vehicles travel through the lane too fast for the attendant to over-ride the toll.

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The squads have not made further requests for “non-revenue” transponders. They seem satisfied with their ability to contact the Commission directly and have the violations taken care of, rather than dealing with the Regional E-ZPass Customer Service center.

Host Communities

Attended Easton “State of the City” address by Mayor Sal Panto, hosted by the Greater Lehigh Valley Chamber of Commerce at Lafayette College. Spoke briefly with Mayor Panto and will be meeting with him at greater length in the near future.

Workplace Safety

Attended the March 17 Workplace Safety Committee meeting at Morrisville and participated in safety review of the facility.

Newsletter

Developed content and photos for a spring Commission newsletter. Issue will include review of January storm ops, update on current and pending projects, and introduction of new employees.

Misc. Customer Relations

Received email via website regarding inoperable lights on the LTTSB’s “Trenton Makes” sign; referred to Deputy Executive Director of Operations Sean Hill for action and response. Follow-up on other website inquires to ensure all customer concerns being responded to.

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ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Lower Trenton Toll Supported Bridge	CTH/RWL	Trenton Makes Sign • Concept Study, C-628A-5	1
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project • Final Design Services, Contract C-660A	1
	CLR/KMS	• Construction Management of SFB Replacement, CM-664A	2
	CLR/KMS	• Subsurface Boring and Sampling Contract T-661A	2
	MEM/KMS	• Pre-Construction Traffic Study Contract C-663A	3
	CTH/KMS	• Public Involvement Services, C-662A	3
	VMF/CLR/KMS	• Tree Clearing Contract, T-667A	4
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project • CPMC Services 21015, C-502A-1J	4
	WMC/KMS	• CPMC Communications Infrastructure Support Services, C-502A-1K	5
	KMS/RWL	• DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D • DMC Services for Management and Oversight of Final Design, C-502A-2G	5-6
	VMF/CLR/KMS	Interim Deck Repairs • Construction Contract TS-677A	7
I-78 Toll Bridge	RJZ/RWL	I-78 Toll Bridge Maintenance Garage • Preliminary, Final, & Post Design Services, C-508A • Code Compliance Plan Review and Inspections, C-696A-1 • Construction Management Services, CM-508A	7-8
	VMF/CLR/CTH	I-78 Bridges and Approach Slab Rehabilitation • Design, C-644A	9
Easton-Phillipsburg Toll Bridge	CTH/RWL	Ramp C Slope Stabilization • Preliminary, Final, and Post Design Services, C-628B-3 • Construction, T-641A • Construction Management, C-629B-2	9-10
Riverton-Belvidere	WMC/RWL	Critical Members Strengthening • Design, C-650A	10
	WMC/RWL	Approach Slope Stabilization • Design, C-628A-3	10
Portland-Columbia Toll Bridge	CTH/RWL	Toll Bridge Approach Roadway Improvements • Construction, T-566A	11

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

RSL – R. Luciani
VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels
CAS – C. Stracciolini
RFM – Ronald Mieszkowski

RJZ – R. Zakharia
RLR – R. Rash
CLR – C. Rood

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FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Multiple Facilities and/or Commission-Wide	CLR/RJZ/KMS	District Three Toll Facilities Emergency Standby Generator Improvements - Generator Final Design and Post Design Services, Task Order Assignment No. C-627B-2 - Construction, T-514A - Construction Management, C-657A-2	11-12
	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-575A	12
	WMC/RWL	Wireless Video Network Specification & Peer Review Design, C-621A-5	12
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/Violation Processing Center Project, DB-584A	13
	CAS/RSL	Traffic Count Program Upgrade, DR-550A	13
	CAS/RWL	Electronic Toll Collection System Replacement - Implementation Advisor, C-621A-4 - Design, Build, and Maintain, DB-540A	14
	CAS/RWL	Toll Plaza Sign Replacement NH-L, EP, PC, MM Design, C-621A-3	14
	WMC/RWL	Bridge Monitoring System Study for Select Vehicular Bridges, C-556A	15
	RFM/KMS	Design, C-628B-6	15
	CAS/RWL	Level 3 Investment Grade Traffic & Revenue Forecasts C-549AR	15
	CAS/RWL	Traffic Engineering Consultant 2015-2016 Annual Reports, C-686A	16
	RFM/RWL	General Engineering Consultant Annual Inspections 2015-2016 Annual Inspections, C-684A	16
	CAS/RWL	Website design, programming, maintenance, hosting & consulting services Contract No. C-606A	16

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RJZ – R. Zakharia
 RLR – R. Rash
 CLR – C. Rood

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LOWER TRENTON TOLL-SUPPORTED BRIDGE TRENTON MAKES SIGN CONCEPT STUDY

DESIGN Contract No. C-628A-5

Dewberry was issued Notice to Proceed effective February 22, 2016. A project kick-off meeting was held with Dewberry and their subconsultant, The Lighting Practice, on March 3, 2016. The designer is proceeding with required tasks. The concept report will investigate newer technologies to effectively light the sign and is expected in early May 2016.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT FINAL DESIGN SERVICES

FINAL DESIGN Contract No. C-660A

Michael Baker Jr., Incorporated (MBJ) of Hamilton New Jersey was issued the Notice to Proceed effective March 11, 2015. The latest Progress Meeting was held with Baker on March 8th to review the status of the contract and progress of the work completed to date. As of February 28th, Baker is reported to be approximately 66% complete with 65% of the budget expended. The Baker progress submittals made during the month of March included the following: *Design Schedule Update No. 8, the Draft BCCD Erosion & Sedimentation Control and NPDES Application Package, and the Final AET Gantry Structure Report*. In addition, on-board review meetings were held with the Baker Team to review comments on the following 60% design submittals: *Main River Bridge (Steel and Concrete Alternates), Package A (PennDOT and DRJTBC Jurisdiction) Roadway Design, Package B (NJDOT Jurisdiction) Roadway Design, the PA Traffic Signals Design Report, and the Geotechnical Reports (Main River Bridge, PA Structures and NJ Structures)*. The draft meeting minutes for Progress Meeting No. 12 were also received and reviewed by Engineering and DMC staff.

Meetings continued with NJDOT and the various PA/NJ impacted utility companies to review the utility and ITS facility relocation schemes. MB also supported the constructability review and independent engineers estimate preparation efforts being performed by Greenman-Pederson, Incorporated (GPI) under Commission Contract No. CM-664A. MB provided previously developed information on the design and estimate, and participated in the knowledge exchange meeting with the GPI team.

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CONSTRUCTION MANAGEMENT SERVICES FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction Management
Contract No. CM-664A

This Contract is for Construction Management Professional Services associated with the installation of sound barriers along the Pennsylvania approach to the Scudder Falls Toll-Supported Bridge. Included in the scope is a constructability review and preparation of an independent Engineers Estimate using the 60% Design Documents for the Scudder Falls Bridge Replacement Project prepared by Michael Baker, International under Commission Contract No. C-660A (SFB). Greenman Pedersen, Inc. (GPI) of Lebanon, NJ was awarded this contract at the February 29, 2016 Commissioners' Meeting, and full Notice to Proceed was issued effective March 18th.

The Contract Kick-Off Meeting was held on March 3, 2016. A separate Kick-Off meeting was held for the constructability review of the 60% Final Design Documents and preparation of an independent project estimate on March 7th. This effort is being performed by WSP/Parsons Brinckerhoff under a sub-consultant agreement to GPI. A meeting was then held between the SFB Final Design Engineer, Michael Baker, and the GPI Constructability Review team on March 8th to brief the GPI team on the plan and staging development prepared to date. Commission and AECOM staff then attended a progress meeting for this effort with the GPI team on March 24th.

SUBSURFACE BORING AND SAMPLING CONTRACT FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Construction
Contract No. T-661A

TRC Engineers, Inc. (TRC) has completed all of the Contract Phase 1 boring work, which included borings for the noise walls, the main river bridge, the sign structures, the retaining walls, the approach bridges and the pedestrian/bike bridge, and also the taking of pavement cores and bulk sampling. TRC reached Contract Substantial Completion on Phase 1 on November 23rd, two weeks ahead of schedule. The SFB Final Design Engineer, Michael Baker, has developed a list of thirty four (34) additional borings and pavement cores needing to support the final design. This list has been passed onto TRC for them to schedule as part of their contract recall phase, which ends with the Contract Completion date of May 18, 2016.

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PRE-CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

DESIGN Contract No. C-663A

Pennoni Associates, Inc. (Pennoni) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. This Contract is for professional traffic engineering services for a pre-construction traffic study required prior to construction of the Scudder Falls Bridge Replacement Project, in accordance with the Interagency Agreement (IA) dated April 30, 2012 between the DRJTBC, PennDOT and NJDOT. This study will serve as the baseline for purposes of determining the traffic diversion impacts from tolling the new Scudder Falls Bridge. As prescribed in the IA, the study area includes bridge crossings, various County and State road networks, intersections and interchanges that may be affected by the tolling of the new bridge. The scope of services includes traffic counts, data collection and traffic analysis.

The Pennoni team has completed the traffic data collection, the base modelling of the regional traffic network and they have finalized the Pre-Construction Traffic Study Report addressing all previous Commission comments. The final Report was submitted March 2, 2016. Copies of the report will be provided to PennDOT and NJDOT for their information, in accordance with the Interagency Agreement for the Scudder Falls Bridge Replacement Project.

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT PUBLIC INVOLVEMENT SERVICES

FINAL DESIGN Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. A kickoff meeting was held with MT on November 25, 2015. The Commission provided comments to MT's draft PI plan and is awaiting a revised draft. MT is attending C-660A progress meetings, has successfully transferred responsibility of the project hotline and website to the MT team. MT organized and participated in the March 15, 2016 Open House/ No Net Loss Public Hearing held in Ewing Township. MT is currently working with the Commission to schedule and plan additional outreach events planned over the next several months.

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SCUDDER FALLS BRIDGE REPLACEMENT PROJECT TREE CLEARING CONTRACT

CONSTRUCTION Contract No. T-667A

A.P. Construction Company, Inc. (AP) was awarded this construction contract at the Commission's November 2015 Meeting and AP was issued a Notice to Proceed effective December 23, 2015. AP completed the installation of the HD Silt Fence in Stage 1 and all trees in Stage 1 have been felled. Clearing of the tree debris continued through March along the north and southbound sides of I-95 in Pennsylvania between exits 49 and 51. This work included clearing the Right-of-Way fence of vegetation, installing inlet filter bags, chipping the felled trees and spreading the mulch for soil stabilization. Punch list work has also been ongoing throughout March. AP was granted a Substantial Completion time extension to March 31, 2016 for extra tree clearing work and added rock construction entrance protection.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2015 Task Order Assignment No. C-502A-1J

The Capital Program Management Consultant (CPMC) services are being continued under this Task Order Assignment, which began in March 2015. AECOM is providing one (1) full-time Project Manager and one (1) part-time Program Area Manager to oversee and manage various design and construction projects that are being advanced in the Capital Improvement Program. CPMC Staff are currently providing support services for Contract C-644A, I-78 Roadway Approach/Transition Slabs Rehabilitation and the Rehabilitation of the Cedarville Road Overpass. This contract was awarded at the February 29, 2016 Commission Meeting.

A draft scope of work and fee estimate for new Task Order Assignment 502A-1L, CPMC Services for 2016, was prepared and submitted for review by Engineering.

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CPMC COMMUNICATIONS INFRASTRUCTURE SUPPORT SERVICES

Task Order Assignment No. C-502A-1K

AECOM is providing technical support to the Commission in connection with its evaluation of proposals from various communication solutions providers, managed services vendors and equipment suppliers for a more robust and cost efficient Wide Area Network (WAN) that supports both the ESS and internal DRJTBC network requirements.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

All of the remaining DMC environmental activities are now being completed under Task Order Assignment C-502A-2G. This Task Order Assignment remains open for any Right-of-Way (ROW) technical support that is needed as part of the ROW acquisition process for the project

DMC SERVICES FOR MANAGEMENT AND OVERSIGHT OF FINAL DESIGN

Task Order Assignment No. C-502A-2G

AECOM's Design Management Consultant (DMC) Services are being continued under this Task Order Assignment that was authorized on January 16, 2015. The DMC services being provided under this Task Order Assignment include management and oversight of final design for the project through award of the Scudder Falls Bridge Replacement project main construction contract. The DMC Services also include support to the Commission with the following: agency coordination, ROW acquisition plan development, ROW acquisition process coordination, environmental permitting, public involvement support, and coordination of necessary agreements with outside agencies. **Environmental permitting** agency coordination continues as well as preparation of the USACE and PADEP permit application packages, including all back-up documentation. The Joint USACE/PADEP Permit Application Package for the portion of the project within the Commission's jurisdiction was submitted to the PADEP on February 29, 2016. The USACE Permit application Package was submitted to the USACE on March 4, 2016. The Joint USACE/PADEP Permit Application Package for the portion of the Project within PennDOT's jurisdiction was submitted to PennDOT in early March and then subsequently submitted to the PADEP on March 25, 2016. Coordination has also been ongoing with NJDEP – Green Acres regarding the final application package for the Parkland Diversion Permit, and the draft Memorandum of Understanding for the maintenance and operation of the NJ Pedestrian/Bicycle Facility. NJDEP – Green Acres required another 30-day public comment period as part of the application process that runs from March 6th through April 7th. We are still awaiting preliminary approval of the Revised Jurisdictional Determination (JD) Plans that were submitted to the USACE on

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December 11, 2015. The PA Wetlands Mitigation Site Design was completed and was submitted to the PADEP and the USACE as part of the Joint Permit Applications.

The ROW acquisition process continued during the month of January, including coordination between Commission staff and the Commission's NJ and PA Legal Counsel. The Commission closed on Parcel 20-030-084 at 1140 Woodside Road during the month of January and now owns that parcel. A closing date of April 15, 2016 is anticipated for Parcels 20-030-083 and 20-030-096, at 185 River Road in Pennsylvania. On February 24th an Agreement of Sale was executed for the Morris property (Parcels 20-030-059 and 20-030-059-001) with a closing date scheduled for no later than May 31, 2016. The partial acquisition of the Willard property for (Parcel 20-027-007) was completed during the month of February. In conjunction with these property acquisitions, the DMC performed building inspections and an environmental screenings on Parcel 20-030-059 and on Parcel 20-030-084.

Coordination and support with the Public Involvement process for the Project, including oversight of the Project Website and Project Hotline was completed in January and all responsibilities turned over to the Commission's Public Involvement Consultant.

DMC Staff are coordinating and overseeing the performance of Contract T-661, Geotechnical Boring Contract for the SFB Project that was awarded at the May 18, 2015 Commission Meeting. The boring work began June 22nd. All work under the initial phase of the boring contract was substantially complete on November 24, 2015. Thirty-four (34) additional borings need to be taken and will be completed by the call back date of May 18, 2016. The DMC is also providing RE and CI services for the T-667A, Advanced Tree Clearing Contract. Phase 1 work began in early January and all tree cutting work was completed by March 31, 2016. Phase 2 work will begin in October of this year. The latest Progress Meeting for Contract C-660A was held on March 8th, 2016.

Various design submittals by Baker were reviewed by the DMC Staff during the month of March including the 60% design submission packages. In addition, coordination meetings with the PA and NJ utility companies that are being impacted by the proposed construction were held throughout the month. Utility Agreements will be required with each of the impacted utility companies. The Utility companies are currently preparing cost estimates for the relocation of their facilities. The Commission is working with NJDOT on the NJ utility relocation effort and coordinating the necessary utility agreements with them for the impacted NJ utility companies. The Commission will reimburse the NJDOT for the costs associated with relocating the impacted NJ utility companies,

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SCUDDER FALLS BRIDGE INTERIM DECK REPAIRS

CONSTRUCTION Contract No. TS-677A

Sparwick Contracting, Inc. (SCI) completed all deck repairs and roadway striping by September 8, 2015. SCI is now into the on-call and emergency spall repairs phase of the contract for the next two years, on an as-needed basis, as part of their construction contract.

During the On-call phase, SCI performed construction services at the I-78 Toll Plaza, replacing the bumper block in front of a toll booth that was damaged by a truck impact in February. As a result of the accident, the Commission decided to replace all bumper blocks at that plaza. SCI completed the replacements in March under an emergency construction contract under the terms and conditions of the base contract TS-677A.

I-78 TOLL BRIDGE MAINTENANCE GARAGE PRELIMINARY, FINAL & POST DESIGN SERVICES C-508A

This contract is for Preliminary, Final and Post-Design Services for renovations and expansion at the I-78 Maintenance Garage as identified under a Task Order Assignment for Space Utilization Program and Concept Study provided by Buchart Horn, Inc. / BASCO Associates.

Burns Engineering Inc. (BE) was issued Notice of Award and Limited Notice to Proceed effective July 28, 2015. A kick-Off Meeting was conducted on August 4th, and the Consultant collected As-Built information on August 11, 2015.

Subsurface borings exploration were completed on August 26, and a site visit was conducted on September 1, 2015 attended by the Architectural, Structural, Mechanical, Electrical, Security and Industrial discipline task leaders. Preliminary Topographic Land Survey submission, Design Criteria and preliminary Geotechnical Reports were received on September 22, 2015. User group work session was held with the Commission senior staff on October 9, reviewed the building systems' infrastructure requirements necessary to support the Commission's maintenance and operation functions for inclusion in the Consultant's first design Submission. Final Topographic Land Survey and Survey Control Report were received November 3, 2016. Geotechnical engineering report was completed and a Preliminary Design Submission was received early December 7 2015.

A 60% design submission review meeting was conducted on December 17, 2015 with the Commission staff and comments were provided to the Consultant on December 22.

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A Pre-Final Design Submission was received on February 10 2016 and was reviewed by the Commission's operation, engineering and senior staff. Constructability, Peer and Code Plan reviews were also provided for this submission and a design submission review meeting was held on March 21, 2016.

Final Design Submission and Bid Set was received from the Consultant on April 5, 2016 incorporating comments received on Pre-Final Submission and initiating post design phase.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-696A-1

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Code Plan Reviews, and Code Compliance Inspections on as needed basis for the I-78 Maintenance Garage Expansion Project. Said services will be provided by a Commonwealth of Pennsylvania Department of Labor and Industry (PA L&I) Certified Third-Party Agency in the appropriate building trade categories in accordance with the current Uniform Construction Code Inspection Procedures UCC-9.

Kick-Off Meeting was conducted with JMT on February 25, 2016, and the Consultant provided Peer and Code Plan reviews of the Pre-Final Design Submission, attended its design review meeting, and currently reviewing the Final Design Submission to confirm all comments have been addressed.

CONSTRUCTION MANAGEMENT SERVICES CM-508A

This contract is for Construction Management (CM) Services in connection with the renovations and expansion of I-78 Maintenance Garage Project. Constructability review will be provided by the Consultant as part of the CM services and during the Final Design Phase of contract C-508A.

STV Inc. (STV) was issued Notice of Award and Limited Notice to Proceed effective March 1, 2016. A meeting with the Consultant was conducted on March 2nd to review the Commission's expectations, Constructability review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on March 21, and currently reviewing the Final Design Submission to confirm all comments have been addressed.

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I-78 BRIDGES AND APPROACH SLAB REHABILITATION

DESIGN Contract No. C-644A

Gannett Fleming, Inc. (GF) was awarded this design contract at the Commission's February 2016 Meeting and Notice of Award/Limited Notice to Proceed was issued effective March 1, 2016. This design project is for the repair of various bridge, pavement and other miscellaneous deficiencies associated with the 13 bridges and approach roadways located within the DRJTBC's jurisdiction on I-78. A Kick-off meeting was held on March 21, 2016. GF submitted their Quality Assurance Plan and Insurance for review and approval.

EASTON-PHILLIPSBURG TOLL BRIDGE RAMP C SLOPE STABILIZATION

PRELIMINARY, FINAL & POST DESIGN SERVICES DESIGN Contract No. C-628B-3

The Louis Berger Group (LBG) was issued Notice of Award and Limited Notice to Proceed effective July 17, 2015. This assignment is for Preliminary, Final and Post-Design Services for work at the large slope located behind the Easton-Phillipsburg Toll Bridge Operations Building along Ramp C. LBG is currently performing post design tasks associated with the assignment.

CONSTRUCTION Contract No. T-641A

Merco of NJ, Inc. (Merco) was awarded this construction contract at the Commission's November 23, 2015 Meeting and issued Notice of Award and Limited Notice to Proceed effective November 24, 2015. A kick-off meeting was held on December 18, 2015 with Merco as well as members of the project team from LBG, Baker and Commission staff in attendance. Field work commenced on February 29th and is proceeding on schedule. Completion is anticipated in early June 2016.

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CONSTRUCTION MANAGEMENT Contract No. C-629B-2

Michael Baker Jr. Inc. (Baker) was issued their Notice to Proceed for this Task Order Assignment (TOA) for Construction Management/Inspection Services associated with Construction Contract T-641A effective December 14, 2015. The TOA kick off meeting was held on December 16th. Baker attended the T-641A kick-off meeting on December 18th and is currently providing on-site construction management services.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE CRITICAL MEMBERS STRENGTHENING

DESIGN Contract No. C-650A

On March 7, 2016, Ammann & Whitney provided the Commission with their Preliminary Design (60%) for review. Progress Meeting No. 4 was held on March 15, 2016 at the Commission's Trenton-Morrisville Toll Bridge facility and was attended by representatives of Ammann & Whitney as well as members of Commission staff and included a review of the Preliminary Design (60%) Submission. Current activities include preparation of Pre-Final Design documents.

APPROACH SLOPE STABILIZATION

DESIGN Task Order Assignment No. C-628A-3

Dewberry Engineers is performing design services for storm water treatment as well as slope stabilization facilities within the vicinities of the Pennsylvania and New Jersey approaches to the Riverton-Belvidere Toll-Supported Bridge. Comments were provided on the Preliminary Design Submission afterwhich Dewberry Engineers completed the Pre-Final Design Submission which is currently under review by the Commission.

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PORTLAND-COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS

CONSTRUCTION Contract No. T-566A

Intercounty Paving Associates, LCC (IPA) was awarded this construction contract at the Commission's February 2015 Meeting; issued Notice of Award and Limited Notice to Proceed effective February 25, 2015; and issued Notice to Proceed effective March 26, 2015 upon the approval of IPA's insurance. IPA's Preliminary Schedule and Health and Safety Program (HASP) have both been submitted and are under review. IPA has also begun submitting RFIs. A preconstruction meeting was held on April 9, 2015 and field work has commenced and proceeding on schedule. Substantial Completion was achieved on October 23, 2015. A final inspection was performed on November 13, 2015. Remaining punch list items have been completed and the contract is in the process of being closed out.

VARIOUS BRIDGES AND FACILITIES

DISTRICT 3 TOLL FACILITIES EMERGENCY STANDBY GENERATORS IMPROVEMENTS

FINAL DESIGN AND POST DESIGN SERVICES Task Order Assignment No. C-627B-2

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA) developed the final design for placing each of the three District 3 Toll Bridge Facilities (PCTB, DWGTB and MMTB) completely on standby generator power. FPA has completed their Post-Design Services by reviewing and responding to the contractor's final submittals and has finalized the project's As-Built drawings. Once FPA's final invoice is submitted and processed this TOA will be closed out

CONSTRUCTION Contract No. T-514A

Westside Hammer Electrical Services, Inc. (WSH) field work began on August 31, 2015 and continues, on schedule, at all three District 3 Toll Bridge Facilities. The cut over work associated with the existing generator at the Delaware Water Gap Toll Bridge Facility was completed on December 5th. WSH reached Contract Substantial Completion on time on December 11 and Contract Final Completion on January 8, 2016. WSH has completed their submittal of the contract close out documentation and has submitted their final invoice. The close out change order has been fully executed. This contract will be closed out upon final processing and payment of this invoice.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25 2016 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT SERVICES Task Order Assignment No. C-657A-2

Under this Task Order Assignment (TOA) the Consultant, Joseph Jingoli & Sons (JJS) is providing construction management services for the T-514A project. JJS is supplying staff to oversee and monitor the activities of the T-514A contractor. JJS completed processing contractor submittals and contractor close out documentation and is packaging the Project files for submission to the Commission. The TOA close out contract modification has been processed. Once the project files are submitted JJS's final invoice will be processed, after which this TOA will be closed out.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT Contract No. DB-575A

Schneider Electric Building Americas, Inc. continues to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Electronic Security and Surveillance Staff, who operate the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

WIRELESS VIDEO NETWORK SPECIFICATION AND PEER REVIEW Contract No. C-621A-5

The Commission has provided Sentinel Consulting with comments on their draft design-build type performance specifications document as part of plans to upgrade the wireless communication system at the I-78/611 site to address current and future needs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25 2016 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD

Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox and TransCore continue to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff met with Xerox and TransCore to review maintenance activity for the month.

We received approval to issue a Purchase Order for the 2016 Annual Spare Parts / Consumables. Commission Staff will prepare a Purchase Order.

Customer Service Center/Violation Processing Center Project

DB-584

The design of the new NJ Customer Service Center (CSC) is underway. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Xerox. The new CSC is expected to go live in February 2017.

TRAFFIC COUNT PROGRAM UPGRADE

DR-550A

Commission staff has reviewed and accepted the data from the Upper Black Eddy-Milford test site. A proposal to install the new radar traffic counters at the remaining seventeen (17) bridges has been requested from Signal Service. Signal Service and Commission Staff worked on details of the required reports and server in order to finalize to price quotation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25 2016 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

IMPLEMENTATION ADVISOR Task Order Assignment No. C-621A-4

The RK&K team continues to support the Commission in its design of the replacement Electronic Toll Collection System (DB-540A). Team members attended bi-weekly status meetings and a demonstration of the toll collector lane terminal. Additionally, the team reviewed and compiled all comments for the System Detailed Design Document and the Engineering Plans as submitted by TransCore.

DESIGN, BUILD AND MAINTAIN Contract No. DB-540A

TransCore submitted the draft Engineering Plans and the System Detailed Design Document for review and comment. TransCore facilitated bi-weekly project status meetings, demonstration of the toll collector lane terminal, and attended a test of the proposed currency counter with Commission Staff. A spare LED sign was shipped to TransCore for interface testing. Test E-ZPass transponders were ordered and provided to TransCore for their use in the Factory Acceptance Test and the Onsite First Installation Test. Standard Commission proximity cards were provided to TransCore for testing as well.

TOLL PLAZA SIGN REPLACEMENT

NEW HOPE - LAMBERTVILLE, EASTON-PHILLIPSBURG, PORTLAND- COLUMBIA, MILFORD-MONTAGUE TOLL BRIDGES

Task Order Assignment No. C-621A-3

RK&K received comments from Commission Staff for the draft Concept and Feasibility Report. The finalized report addressing review comments was submitted. Draft plans, specifications and estimate were received for Commission review. Comments were provided to RK&K and they are proceeding with finalizing the documents and addressing the review comments.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25 2016 PROJECT STATUS REPORT

BRIDGE MONITORING SYSTEM

STUDY FOR SELECT VEHICULAR BRIDGES Contract No. C-556A

Pennoni Associates submitted their final report outlining opportunities for implementation of structural health monitoring as well as overweight / oversized vehicle detection, deterrence and enforcement through the long term application of sensor type technologies together with a data acquisition / reporting system to function as an integrated Bridge Monitoring System.

The Commission is currently evaluating the recommendation to recommission the monitoring equipment at New Hope-Lambertville and Riverton-Belvidere Toll Supported bridges.

DESIGN FOR SELECT BRIDGES Task Order Assignment C-628B-6

Under this Task Order Assignment (TOA) the Consultant, the Louis Berger Group, Inc. (Berger), will provide professional services to provide the design of the installation of overweight / oversized vehicle detection linked to alarms, signage and camera to discourage the passage of these vehicles over selected bridges. Notice to proceed was given on December 15, 2015. Kick off meeting was held on January 15, 2016. Existing plans were transmitted to Consultant in order to start construction plan preparation. Consultant conducted field visit to all five bridge sites February 18 & 19, 2016. A Meeting was held with IT and ESS on March 7, 2016 to discuss possible location of over height sensors and connectivity to existing communication systems.

LEVEL 3 – INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS Contract No. C-549AR

Jacobs Engineering facilitated an All Electronic Tolling (AET) forum with Commission Staff. The purpose of the meeting was discuss current industry trends with various AET facilities throughout the country and review previously decided policies to either make adjustment of confirm them.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25 2016 PROJECT STATUS REPORT

TRAFFIC ENGINEERING CONSULTANT 2015–2016 ANNUAL REPORTS C-686A

With the Commission accepting the Traffic Engineering Report, Pennoni will prepare the final invoice for this effort.

GENERAL ENGINEERING CONSULTANT 2015-2016 ANNUAL INSPECTIONS

C-684A

As the Commission's General Engineering Consultant (GEC), Cherry, Weber & Associates (CWA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. CWA was provided with Notice to Proceed on March 23, 2015. A kick-off meeting was held on February 25, 2016 for the 2016 Toll-Supported Bridge Inspections at the Easton - Phillipsburg Toll Bridge Administration Building and attended by representatives from District 1, District 2, Operations, Engineering and CWA.

Inspections have been completed at Centre Bridge – Stockton and Washington Crossing Toll-Supported bridges. Top of deck inspections have been performed at Upper Black Eddy – Milford and Riverton – Belvidere. Inspections will continue on into April and May for the remaining toll-supported with the exception of Scudder Falls. Scudder Falls is scheduled to be inspected in August because of the Peregrine Falcon nesting cycle.

CWA will be required to update the PennDOT BMS and NJDOT Combis system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

Facilities Inspections will have been scheduled for June 14-16 in Districts 1, 2 and 3. Sign retroreflectivity testing has been tentatively scheduled for the toll-supported bridges sans Scudder Falls in June.

WEBSITE DESIGN, PROGRAMMING, MAINTENANCE, HOSTING & CONSULTING SERVICES

Contract No. C-606A

Stokes Creative Group finalized the Commission's promotional video addressing staff comments. The draft website is currently being reviewed by Commission Staff. Comments will be provided to Stokes Creative Group and the site will be finalized.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

April 25, 2016

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of March Status Reports	1-28

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

Operation Report

Department of Security, Safety & Training March 2016

- 3/1 Developed an Alert Level Procedures document for both the Northern and Southern Districts Toll Supported Bridges. Waiting approval to produce and distribute copies to TSB Shelters.
- 3/4 SST Staff member assisted US Dept. of Homeland Security Agents with a review of video surveillance at the NH/L TSB.
- 3/14 SST Staff examined property damage at Riegelsville TSB done by a truck during a turnaround.

SST Staff meet with the Chief of Police, Belvidere Police Department relating to safety concerns while turning around overweight vehicles on the NJ side of R/B TSB. Developed and initiated new protocols for R/B TSB for turnarounds of overweight vehicles.

- 3/17 SST Staff members attended the WPSC at T/M.
- 3/18 SST conducted a Bridge Monitor Training Session at NH/L for re-certification of CPR/AED.
- 3/21 SST Staff conducted a review of a complaint of Bridge Monitors received by DII.
- 3/23 SST Staff inventoried CPR Training items at I-78.
- 3/24 SST Staff conducted a training class at DWG for six new Toll Collectors. The training consisted of Harassment Training for non-managers, Active Shooter Training and Toll Security Training, Robbery, Complaints and Basic Safety.

During the Month of March SST reviewed and approved for payment, NJSP and PSP monthly MOU and overtime invoices for the month of February 2016.

During the month of March SST conducted background checks at the request of Human Resources for two applicants.

During the month of March SST scheduled three State Police overtime details.

MARCH 2016

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	-	0	4	1
Delaware Water Gap 41	0	0	1	0	-	0	0	0
Portland Pedestrian 42	0	0	0	0	-	0	0	0
Portland – Columbia 43	0	0	0	0	-	0	0	0
Riverton – Belvidere 44	0	0	0	0	-	0	5	1
Rt 22 EP 45	0	0	1	3	-	0	39	0
Northampton St 46	0	1	2	0	-	0	1	2
I-78 47	0	0	0	2	-	4	1	1
Riegelsville 48	0	0	0	0	-	0	3	1
Upper Black Eddy Milford 49	0	0	0	0	-	0	0	0
Uhlerstown Frenchtown 50	0	0	0	0	-	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	-	0	0	0
New Hope Lambertville Toll 53	0	0	0	0	-	0	0	0
New Hope Lambertville 54	0	0	0	0	-	0	18	1
Washington Crossing 55	0	0	0	0	-	0	1	0
Scudder Falls 56	0	0	0	1	-	1	0	0
Calhoun St 57	0	0	0	0	-	0	0	0
Lower Trenton 58	0	0	0	0	-	0	0	1
Morrisville Trenton 59	0	0	1	0	-	1	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	32	37	461
Pennsylvania State Police	94	72	584



Incident Report Overweights

Date Printed: 4/1/2016

Summary

Report Contains Date from: 3/1/2016 - 3/31/2016

Bridge

Incident no	Type:	License:	Axles	Phone #	X-to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
9983	Box		2		NJ 26,000	Y Cicero	3/1/16	4:10 pm
9984	Dump Truck		2		NJ 12,000	Y Cicero	3/1/16	4:19 pm
9986	Box		2		NJ 24,000	Y Cicero	3/1/16	6:50 pm
10142	Box		2		NJ 14,000	Y Williams	3/2/16	1:55 pm
10143	Box		2		NJ 26,000	Y Marchetti	3/5/16	12:10 am
10144	Box		2		NJ 26,000	Y Ashton	3/7/16	1:00 pm
10145	Tractor Trailer		5		NJ 80,000	Y Kelly	3/7/16	5:20 pm
10146	Wrecker		2		NJ 18,000	Y Cook	3/8/16	11:58 pm
10148	Box		2		NJ 33,000	Y Cicero	3/8/16	3:05 pm
10149	Box		2		NJ 14,000	Y Kelly	3/9/16	6:20 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Calhoun Street</i>								
10236	Box		2		NJ 38,700	Y Ashton	3/11/16	10:35 am
10237	Box		2		NJ 24,000	Y Cicero	3/11/16	6:55 pm
10238	Other		3		NJ 12,000	Y Ashton	3/14/16	2:15 pm
10239	Box		2		NJ 24,000	Y Ashton	3/15/16	1:00 pm
10240	Box		2		NJ 16,000	Y Ashton	3/15/16	1:50 pm
10241	Other		3		NJ 10,000	Y Williams	3/16/16	8:08 am
10036	Box		2		PA 14500	Y Williams	3/21/16	11:38 am
Total: OW Turnaround ~ Calhoun Street: 17								
<i>New Hope Lambertville TSB</i>								
10049	Box		2		NJ 25999	Y Culbertson	3/1/16	8:43 am
10050	Box		2		NJ 19500	Y Culbertson	3/1/16	11:03 am
10051	Other		3		NJ 56000	Y Leary	3/2/16	10:00 am
10052	Box		2		NJ 32000	Y Leary	3/2/16	11:16 am

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>								
10040	Box		2		PA 26000	Y Durborow	3/2/16	9:35 am
10041	Tractor Trailer		5		NJ 80000	Y Durborow	3/2/16	11:10 am
10042	Tractor Trailer		5		NJ 80000	Y Durborow	3/3/16	8:50 am
10043	Tractor Trailer		5		PA 80000	Y Lozano	3/3/16	9:05 pm
10044	Bus		2		PA 30000	Y Kelly	3/4/16	12:40 pm
10045	Other		4		PA 10000	Y White, M	3/5/16	7:52 pm
10046	Bus		2		PA 60000	Y White, M	3/5/16	4:51 pm
10233	Other		4		PA 16,000	Y Reading	3/6/16	10:30 am
10047	Box		2		PA 26000	Y Culbertson	3/7/16	12:01 pm
10048	Box		2		PA 12000	Y Bigley	3/7/16	11:50 pm
10054	Box		2		NJ 15000	Y Hewitt	3/7/16	4:38 pm
10158	Tractor Trailer		5		PA 65000	Y Lozano	3/8/16	7:59 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

10163	Tractor Trailer		5			NJ 80000	Y	Culbertson	3/8/16	8:42 am
10164	Tractor Trailer		5			NJ 80000	Y	Culbertson	3/9/16	7:29 am
10165	Tractor Trailer		5			NJ 80000	Y	Stanton	3/9/16	4:03 pm
10159	Tractor Trailer		5			PA 80000	Y	Culbertson	3/9/16	
10160	Box		2			NJ 16000	Y	Leary	3/10/16	11:45 am
10161	Box		2			PA 22000	Y	Leary	3/10/16	
10166	School Bus		2			NJ 28000	Y	Leary	3/10/16	11:48 am
10167	Tractor Trailer		5			NJ 80000	Y	Hewitt	3/14/16	3:30 pm
10168	Box		2			NJ 25000	Y	Hewitt	3/14/16	
10242	Wrecker		2			PA 25,995	Y	Culbertson	3/14/16	9:38 am
10243	Box		2			PA 14,500	Y	Culbertson	3/14/16	1:44 pm
10244	Tractor Trailer		5			PA 80,000	Y	Stanton	3/14/16	3:55 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

10245	Box		2			PA 25,995	Y	Culbertson	3/15/16	8:48 am
10247	Tractor Trailer		5			PA 80,000	Y	Lozano	3/16/16	6:20 pm
10249	Tractor Trailer		5			PA 80,000	Y	Bigley	3/17/16	4:45 am
10479	Box		2			NJ 33,000	Y	Culbertson	3/17/16	11:58 am
10480	Tractor Trailer		5			NJ 80,000	Y	Leary	3/18/16	10:58 am
10291	Box		2			PA 26,000	Y	Durborow	3/18/16	10:15 am
10292	Box		2			PA 30,000	Y	Durborow	3/18/16	10:30 am
10293	Bus		2			PA 18,000	Y	Durborow	3/19/16	9:55 am
10294	Box		2			PA 12,000	Y	Lozano	3/19/16	5:40 pm
10295	Wrecker		2			PA 18,000	Y	Hewitt	3/20/16	3:12 pm
10481	Box		2			NJ 25,000	Y	Leary	3/21/16	10:55 pm
10482	Tractor Trailer		5			NJ 80,000	Y	Cook	3/22/16	10:51 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

New Hope Lambertville TSB

10373	Tractor Trailer		5			PA 80,000	Y	Leary	3/22/16	9:27 am
10374	Box		2			PA 14,500	Y	Leary	3/23/16	10:27 am
10375	Other		4			PA 22,500	Y	Leary	3/23/16	2:05 pm
10369	Tractor Trailer	IC79KH	5	N/A		PA 80,000	Y	Leary Culbertson	3/23/16	11:18 am
10483	Box		2			NJ 25,000	Y	Durborow	3/24/16	8:05 am
10376	Box		2			PA 17,500	Y	Culbertson	3/24/16	11:42 am
10377	Box		2			PA 26,000	Y	Culbertson	3/25/16	10:57 am
10484	Box		2			NJ 25,000	Y	Lozano	3/26/16	7:34 pm
10487	Box		2			PA 32,000	Y	Leary	3/29/16	8:58 am
10488	Tractor Trailer		5			PA 80,000	Y	Leary	3/29/16	12:57 pm
10489	Tractor Trailer		5			NJ 80,000	Y	Leary	3/29/16	1:07 pm
10490	Box		3			PA 38,000	Y	Leary	3/30/16	8:39 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>New Hope Lambertville TSB</i>									
	10491	Box		2		NJ 26,000	Y Leary	3/30/16	9:37 am
	10492	Other		2		PA 15,000	Y Leary	3/30/16	11:07 am
	10493			2		NJ N/A	Y Hewitt	3/30/16	4:46 pm
	10495	Tractor Trailer		5		PA 80,000	Y Hewitt	3/30/16	5:08 pm
	10485	Box		2		NJ 20,000	Y Culbertson	3/30/16	8:27 am
	10486	Tractor Trailer		5		NJ 80,000	Y Stanton	3/30/16	9:25 pm
	10496	Other		4		PA 19,000	Y Leary	3/31/16	8:59 am
	10498	Box		2		PA 14500	Y Leary	3/31/16	12:43 pm
	10499	Box		2		NJ 28000	Y Leary	3/31/16	2:01 pm
	10500	Box		2		PA 33000	Y Hewitt	3/31/16	4:22 pm
Total: OW Turnaround ~ New Hope Lambertville TSB: 62									
<i>Northampton Street</i>									
	9939	Tractor Trailer		5		NJ 80,000	Y Harron Carmody	3/1/16	4:26 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	9942	Box		2		NJ 16,000	Y Snyder Hooper	3/1/16	3:15 pm
	10454	Box		2		NJ 11000	Y Spaziani Zaro	3/1/16	8:46 am
	10455	Box		2		NJ 25,900	Y Spaziani Zaro	3/1/16	9:51 am
	10456	Box		2		NJ 14000	Y Johnson Carey	3/1/16	7:10 pm
	10380	Box		2		PA 12,000	Y Carmody McFadden	3/1/16	1:19 am
	10381	Box		2		PA 30000	Y Spaziani Zaro	3/1/16	11:45 am
	10382	Box		2		PA 26,000	Y Spaziani Zaro	3/1/16	11:52 am
	10383	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	3/1/16	12:06 pm
	10384	Box		2		PA 25,999	Y Spaziani Zaro	3/1/16	12:50 pm
	10385	Flatbed		2		PA 15000	Y Spaziani Zaro	3/1/16	1:50 pm
	10386	Box		2		PA 14500	Y Johnson Carey	3/1/16	3:20 pm
	10387	Tractor Trailer		5		PA 80,000	Y Johnson Carey	3/1/16	4:08 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10388	Tractor Trailer		4		PA 40,000	Y Johnson Carey	3/1/16	6:24 pm
10389	Tractor Trailer		5		NJ 80,000	Y Johnson Carey	3/1/16	9:30 pm
10390	Tractor Trailer		5		PA 80,000	Y Harron McFadden	3/2/16	6:35 am
10457	Tractor Trailer		5		NJ 80,000	Y Harron McFadden	3/2/16	5:42 am
10458	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	3/2/16	8:48 am
10459	Box		3		NJ 54000	Y Mugavero Zaro	3/2/16	1:22 pm
10460	Box		2		NJ 25,950	Y Mugavero Zaro	3/2/16	2:17 pm
10461	Tractor Trailer		5		NJ 80,000	Y Snyder Emsberger	3/2/16	3:14 am
10392	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	3/2/16	1:25 pm
10393	Tractor Trailer		5		PA 80,000	Y Emsberger Emsberger	3/2/16	5:45 pm
10395	Tractor Trailer		5		PA 80,000	Y Snyder Emsberger	3/2/16	9:19 pm
10396	Tractor Trailer		5		PA 80,000	Y Snyder Emsberger	3/2/16	10:15 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

10398	Tractor Trailer		5			NJ 80,000	Y	Snyder Ernsberger	3/2/16	10:26 pm
10401	Box		2			PA 14000	Y	Mugavero Zaro	3/3/16	11:41 am
10462	Box		3			NJ 11000	Y	Snyder Ernsberger	3/3/16	7:48 pm
10463	Box		3			NJ 30000	Y	Mugavero McDonald	3/4/16	8:59 am
10464	Tractor Trailer		5			NJ 80,000	Y	Mugavero McDonald	3/4/16	10:48 am
10465	Fire Truck		2			NJ 36000	Y	Snyder Hooper	3/4/16	3:45 pm
10466	Tractor Trailer		5			NJ 80,000	Y	Snyder Hooper	3/4/16	4:14 pm
10467	Box		2			NJ 32000	Y	Snyder Hooper	3/4/16	5:02 pm
10406	Box		2			PA 26,000	Y	Mugavero McDonald	3/4/16	11:45 am
10409	Tractor Trailer		5			PA 80,000	Y	Mugavero McDonald	3/4/16	1:18 pm
10411	Box		2			PA 14000	Y	Snyder Hooper	3/4/16	6:00 pm
10413	Box		2			PA 14000	Y	Snyder Hooper	3/4/16	8:20 pm

Bridge	Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	10415	Box		2		PA 26,000	Y Snyder Hooper	3/5/16	4:28 pm
	10416	Box		2		PA 14000	Y Snyder Hooper	3/5/16	5:12 pm
	10418	Box		2		PA 14000	Y Snyder Hooper	3/5/16	10:45 pm
	10419	Box		2		PA 16,000	Y Mugavero McDonald	3/6/16	2:45 pm
	10420	Box		2		PA 14500	Y Mugavero McDonald	3/6/16	5:02 pm
	10421	Box		2		PA 16,000	Y Snyder Hooper	3/6/16	5:20 pm
	10468	Box		2		NJ 12,000	Y Mugavero McDonald	3/6/16	2:20 pm
	10469	Box		2		NJ 26,000	Y Mugavero McDonald	3/7/16	9:51 am
	10470	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	3/7/16	1:27 pm
	10422	Tractor Trailer		5		PA 80,000	Y Mugavero McDonald	3/7/16	10:14 am
	10423	Tractor Trailer		5		PA 80,000	Y Snyder Hooper	3/7/16	7:45 pm
	10424	Box		2		PA 26,000	Y Carmody	3/8/16	12:55 am

Bridge

Incident
no

Type:

Liscense:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

10425	Box		2			PA 12,000	Y	Carmody	3/8/16	1:10 am
10426	Tractor Trailer		5			PA 80,000	Y	Carmody McFadden	3/9/16	5:25 am
10427	Box		2			PA 14500	Y	Spaziani Zaro	3/9/16	12:20 pm
10428	Tractor Trailer		5			PA 80,000	Y	Johnson Stone	3/9/16	6:10 pm
10429	Box		2			PA 12,000	Y	Johnson Stone	3/9/16	7:00 pm
10430	Tractor Trailer		5			PA 80,000	Y	Johnson Stone	3/9/16	7:22 pm
10431	Tractor Trailer		5			PA 80,000	Y	Johnson Stone	3/9/16	9:06 am
10471	Flatbed		2			NJ 14500	Y	Mugavero Zaro	3/9/16	7:26 am
10472	Tractor Trailer		5			NJ 80,000	Y	Mugavero Zaro	3/9/16	1:15 pm
10473	Tractor Trailer		5			NJ 80,000	Y	Johnson Stone	3/9/16	6:00 pm
10474	Box		2			NJ 12,000	Y	Mugavero Zaro	3/10/16	9:40 pm
10475	Tractor Trailer		5			NJ 80,000	Y	Snyder Stone	3/10/16	4:47 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10432	Box		2		PA 18000	Y Mugavero Zaro	3/10/16	10:10 am
10433	Box		2		PA 15000	Y Mugavero Zaro	3/10/16	11:15 am
10434	Box		2		PA 30000	Y Mugavero Zaro	3/10/16	12:10 pm
10435	Tractor Trailer		5		PA 80,000	Y Mugavero Zaro	3/10/16	12:45 pm
10436	Box		2		PA 33000	Y Snyder Stone	3/10/16	3:49 pm
10437	Box		2		PA 26,000	Y Snyder Stone	3/10/16	5:39 pm
10438	Box		2		PA 14000	Y Snyder Stone	3/10/16	6:04 pm
10439	Tractor Trailer		5		PA 80,000	Y Snyder Stone	3/10/16	8:57 pm
10440	Box		2		NJ 20000	Y Snyder Stone	3/10/16	10:00 pm
10441	Tractor Trailer		5		PA 80,000	Y Mugavero Adams	3/11/16	8:02 am
10476	Box		2		NJ 16500	Y Mugavero Zaro	3/11/16	8:54 am
10477	Box		2		NJ 14500	Y Mugavero Zaro	3/11/16	9:15 am

Bridge

Incident
no

Type:

License:

Axles

Phone #

X-to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Northampton Street

10345	Box		2		PA 15000	Y	Mugavero Zaro	3/11/16	1:29 pm
10347	Other		4		PA 12,000	Y	Mugavero Zaro	3/11/16	9:27 am
10316	Tractor Trailer		5		NJ 80,000	Y	Mugavero Zaro	3/11/16	11:11 am
10317	Box		2		NJ 16995	Y	Mugavero Zaro	3/11/16	11:29 am
10318	Flatbed		2		NJ 45000	Y	Mugavero Zaro	3/11/16	12:23 pm
10319	Box		2		NJ 32000	Y	Mugavero Zaro	3/11/16	1:12 pm
10320	Other		3		NJ 18000	Y	Snyder Stone	3/11/16	3:02 pm
10321	Other		5		NJ 15000	Y	Snyder Stone	3/11/16	4:45 pm
10025	Tractor Trailer		5		PA 80,000	Y	Spaziani McDonald	3/11/16	1:01 pm
10323	Box		2		NJ 26,000	Y	Mugavero Adams	3/12/16	8:07 am
10348	Box		2		PA 12,000	Y	Snyder Stone	3/12/16	4:14 pm
10349	Wrecker		2		PA 26,000	Y	Snyder Stone	3/12/16	7:54 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10350	Box		2		PA 14000	Y Snyder Stone	3/12/16	8:25 pm
10351	Tractor Trailer		5		PA 80,000	Y Snyder Stone	3/13/16	3:40 pm
10352	Box		2		PA 14000	Y Mugavero Adams	3/13/16	10:25 am
10353	Box		2		PA 16,000	Y Mugavero McDonald	3/14/16	11:30 am
10354	Box		2		PA 24000	Y Mugavero McDonald	3/14/16	11:37 am
10355	Box		2		PA 18000	Y Mugavero McDonald	3/14/16	12:45 am
10356	Box		2		PA 14	Y Mugavero McDonald	3/14/16	3:10 pm
10324	Box		2		NJ 26,000	Y Mugavero McDonald	3/14/16	11:15 am
10325	Tractor Trailer		5		NJ 80,000	Y Mugavero McDonald	3/14/16	1:09 pm
10326	Box		2		NJ 26,000	Y Snyder Hooper	3/14/16	3:50 pm
10327	Box		2		NJ 36000	Y Snyder Hooper	3/14/16	9:45 pm
10442	Box		2		PA 26,000	Y Snyder Hooper	3/14/16	3:54 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10443	Tractor Trailer		5		PA 80,000	Y Snyder Hooper	3/14/16	4:04 pm
10444	Other		4		PA 14000	Y Snyder Hooper	3/14/16	6:40 pm
10445	Tractor Trailer		5		PA 80,000	Y Harron Emsberger	3/15/16	11:53 pm
10446	Other		4		PA 12,000	Y Snyder Hooper	3/15/16	4:28 pm
10447	Box		2		PA 14000	Y Snyder Hooper	3/15/16	7:50 pm
10328	Tractor Trailer		5		NJ 80,000	Y Harron Emsberger	3/15/16	5:28 am
10329	Box		2		NJ 15000	Y Harron Emsberger	3/15/16	9:25 am
10330	Bus		3		NJ 40000	Y Snyder Hooper	3/15/16	6:35 pm
10331	Box		2		NJ 16,000	Y Spaziani Zaro	3/16/16	11:41 am
10332	Box		2		NJ 16500	Y Spaziani Zaro	3/16/16	11:58 am
10333	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	3/16/16	12:03 pm
10357	Box		2		PA 25,950	Y Johnson Stone	3/16/16	5:45 pm

Bridge

Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10448	Other		2		PA 12,000	Y Spaziani Zaro	3/16/16	10:36 am
10449	Dump Truck		2		PA 10,000	Y Spaziani Zaro	3/16/16	11:52 am
10450	Flatbed		2		PA 19000	Y Spaziani Zaro	3/16/16	12:06 pm
10451	Tractor Trailer		2		PA 10,000	Y Spaziani Zaro	3/16/16	12:39 pm
10452	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	3/16/16	1:18 pm
10453	Box		2		PA 25,995	Y Johnson Stone	3/16/16	4:17 pm
10359	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	3/17/16	12:40 pm
10360	Other		4		PA 12,000	Y Spaziani Zaro	3/17/16	12:50 pm
10361	Box		2		PA 20000	Y Snyder Johnson	3/17/16	3:10 pm
10362	Other		4		PA 14000	Y Snyder Johnson	3/17/16	4:35 pm
10363	Tractor Trailer		5		PA 80,000	Y Snyder Johnson	3/17/16	4:45 pm
10364	Other		4		PA 12,000	Y Snyder Johnson	3/17/16	8:07 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>								
10365	Tractor Trailer		5		PA 80,000	Y Snyder Johnson	3/17/16	8:34 pm
10366	Tractor Trailer		5		PA 80,000	Y Snyder Johnson	3/17/16	12:30 pm
10334	Box		2		NJ 22000	Y Spaziani Zaro	3/17/16	9:59 am
10336	Box		2		NJ 32000	Y Spaziani Zaro	3/17/16	11:21 am
10337	Box		2		NJ 25,995	Y Adams Zaro	3/18/16	10:35 am
10338	Other		4		NJ 10,000	Y Carey Stone	3/18/16	8:50 am
10367	Tractor Trailer		5		PA 80,000	Y Adams Zaro	3/18/16	10:30 am
10368	Tractor Trailer		5		PA 80,000	Y Spaziani Zaro	3/18/16	1:45 pm
10339	Box		2		NJ 12,000	Y Carey Adams	3/19/16	10:10 am
10407	Tractor Trailer		5		NJ 80,000	Y Johnson Stone	3/24/16	5:14 pm
10405	Box		2		NJ 16,000	Y Johnson Stone	3/24/16	3:46 pm
10408	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	3/25/16	9:32 am

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Northampton Street</i>									
	10410	Other		2		NJ 16,000	Y Spaziani Zaro	3/25/16	11:39 am
	10412	Box		2		NJ 14,500	Y Spaziani Zaro	3/26/16	8:27 am
	10414	Tractor Trailer		5		NJ 80,000	Y Spaziani Zaro	3/26/16	12:12 pm
Total: OW Turnaround ~ Northampton Street: 136									
<i>Riegelsville</i>									
	10296	Flatbed		2		PA 14500	Y Adams	3/1/16	11:00 am
	10297	Box		2		PA 20000	Y Adams	3/1/16	
	10298	Flatbed		2		NJ 14000	Y Oswald	3/1/16	5:25 pm
	10299	Tractor Trailer		5		PA 80,000	Y McBride Adams	3/2/16	9:14 am
	10300	Box		2		PA 24000	Y McBride Adams	3/2/16	1:40 pm
	10301	Box		2		PA 15000	Y McBride Adams	3/3/16	9:30 am
	10303	Tractor Trailer		5		PA 80,000	Y McBride Adams	3/4/16	11:55 am
	10304	Box		2		PA 20000	Y McBride	3/7/16	1:55 pm

Bridge Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
10305	Tractor/Trailer		5		PA 80,000	Y McBride	3/7/16	2:48 pm
10307	Box		2		PA 12,000	Y Ringhoff	3/9/16	2:17 pm
10308	Box		2		PA 12,000	Y Oswald Carey	3/10/16	3:21 pm
10309	Other		4		PA 15000	Y Oswald Carey	3/10/16	6:35 pm
10306	Box		2		PA 12,500	Y Ringhoff	3/10/16	1:55 pm
10310	Box		2		PA 20000	Y McBride Adams	3/11/16	10:57 am
10311	Box		2		PA 20000	Y McBride Adams	3/12/16	2:18 pm
10312	Box		2		PA 25000	Y McBride	3/12/16	8:44 am
10313	Box		2		PA 35000	Y McBride	3/12/16	10:10 am
10314	Tractor/Trailer		5		PA 80,000	Y McBride	3/12/16	1:48 pm
10315	Box		3		PA 40000	Y McBride Spaziani	3/14/16	8:02 am
10391	Box		2		NJ 12,000	Y Oswald Carey	3/21/16	5:01 pm

Bridge Incident no	Type:	License:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riegelsville</i>								
10394	Box		3		NJ 16,000	Y Oswald Carey	3/21/16	9:20 pm
10397	Tractor Trailer		5		NJ 80,000	Y McBride Spaziani	3/22/16	10:58 am
10399	Box		2		NJ 10,000	Y McBride Spaziani	3/23/16	1:28 pm
10400	Box		2		NJ 12,500	Y Oswald Johnson	3/23/16	10:05 pm
10403	Flatbed		2		NJ 12,000	Y Ringhoff Adams	3/25/16	8:55 pm
10404	Flatbed		2		NJ 8900	Y Ringhoff Adams	3/25/16	11:06 am
Total: OW Turnaround ~ Riegelsville: 26								
<i>Riverton - Belvidere</i>								
10263	Tractor Trailer		5		PA 80,000	Y McDonald	3/1/16	8:20 am
10264	Tractor Trailer		5		PA 80,000	Y Hoagland	3/2/16	10:50 am
10265	Tractor Trailer		5		NJ 80,000	Y Hoagland	3/2/16	11:05 am
10266	Tractor Trailer		5		PA 80,000	Y Hoagland	3/2/16	11:15 am
10267	Tractor Trailer		5		PA 80,000	Y Wyant	3/2/16	3:45 pm

Bridge

Incident
no

Type:

License:

Axles

Phone #

X- to/
truck
weight

T/A Monitor NJ/PA

Date

Time

Riverton - Belvidere

10268	Tractor Trailer		5			PA 80,000	Y Horvath	3/4/16	6:00 am
10269	Box		2			PA 24000	Y Hoagland	3/4/16	10:55 am
10270	Box		2			PA 24000	Y Hoagland	3/4/16	1:45 pm
10271	Tractor Trailer		5			NJ 80,000	Y Hoagland	3/4/16	1:50 pm
10272	Box		2			NJ 26,000	Y Hoagland	3/4/16	2:35 pm
10273	Tractor Trailer		5			PA 80,000	Y Wyant	3/4/16	10:56 pm
10274	Tractor Trailer		2			PA 80,000	Y Horvath	3/5/16	12:15 am
10275	Flatbed		3			PA 33000	Y Horvath	3/5/16	11:50 pm
10276	Box		2			NJ 26,000	Y Hoagland	3/7/16	9:55 am
10277	Tractor Trailer		5			PA 80,000	Y Wyant	3/7/16	7:40 pm
10278	Tractor Trailer		5			NJ 80,000	Y Wyant	3/7/16	8:11 pm
10279	Tractor Trailer		5			PA 80,000	Y McFadden	3/8/16	3:35 pm

Bridge

Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Riverton - Belvidere</i>								
10280	Box		2		NJ 26,000	Y McDonald	3/8/16	9:30 am
10281	Tractor Trailer		5		PA 80,000	Y Hooper	3/9/16	3:45 pm
10282	Tractor Trailer		5		PA 80,000	Y Hoagland	3/10/16	7:43 am
10283	Tractor Trailer		5		PA 80,000	Y Hoagland	3/10/16	11:04 am
10284	Tractor Trailer		5		PA 80,000	Y Hoagland	3/10/16	2:20 pm
10285	Box		2		NJ 24000	Y Hoagland	3/11/16	8:20 am
10286	Tractor Trailer		5		PA 80,000	Y Hoagland	3/11/16	9:19 am
10287	Tractor Trailer		5		PA 80,000	Y Hoagland	3/11/16	10:10 am
Total: OW Turnaround ~ Riverton - Belvidere: 25								

Washington Crossing

10231	Flatbed		2		PA 12,000	Y Salvatore	3/3/16	12:05 pm
10232	Tractor Trailer		5		PA 80,000	Y Salvatore	3/5/16	12:25 am
10234	Other		3		PA 10,000	Y Reading	3/6/16	1:08 pm

Bridge	Incident no	Type:	Liscense:	Axles	Phone #	X- to/ truck weight	T/A Monitor NJ/PA	Date	Time
<i>Washington Crossing</i>									
	10235	Flatbed		2		PA 10,000	Y Reading	3/12/16	10:57 am
Total: OW Turnaround ~ <i>Washington Crossing</i>: 4									

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR MARCH 2016

ACTIVITY/SERVICE	U-F	M-JUBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	0	0	0
Shift/Hours On Duty	126	0	2962	1963	3670	0	8721
Patrols/Crossovers	64	0	1468	940	1898	0	4370
Complaints Received	0	0	0	0	0	0	0
Co-Operation W/Other Agencies	28	0	624	53	306	0	1011
Services Rendered	46	0	653	86	1760	0	2545
First Aid	0	0	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	27	0	181	100	606	0	914
Traffic Control Assistance	4	0	121	29	352	0	506
River Readings	0	0	0	0	0	0	0
Vehicles Refused Passage	4	0	134	73	491	0	702
Medical Emergencies (911 Calls)	0	0	0	0	7	0	7
Calls For Assistance (State Police)	0	0	8	6	6	0	20
TOTAL	299	0	6151	3250	9096	0	18796

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-JUBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2016

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	4	0	1	0	0	0	5
Shift/Hours On Duty	2528	1553	3524	92	0	0	7697
Patrols/Crossovers	998	730	1596	42	0	0	3366
Other Inspections	0	0	0	0	0	0	0
Complaints Received	4	0	4	0	0	0	8
Co-Operation W/Other Agencies	4	2	28	3	0	0	37
Services Rendered	144	6	334	0	0	0	484
First Aid	0	0	0	0	0	0	0
Advisories: Pedestrians, Bikers & Automobiles	202	55	492	15	0	0	764
Traffic Control Assistance	13	12	16	0	0	0	41
River Readings	0	7	0	0	0	0	7
Vehicles Refused Passage	99	10	172	0	0	0	281
Medical Emergencies (911 Calls)	0	0	1	0	0	0	1
Calls For Assistance (State Police)	3	0	16	4	0	0	23
Other Incidents	0	0	0	0	0	0	0
TOTAL	3999	2375	6184	156	0	0	12714

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of March 2016	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2016

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- During the month of March 2016, the Purchase Order for the new radio system was issued to Motorola. ESS personnel are in the process of developing radio channel programs and vehicle/personnel assignments for the new radios.
- ESS personnel arranged for various radio installations and repairs during the month of March 2016.
- ESS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel continue to work with the Districts and IT to update the Cartegraph radio inventory database.

Access Control System

- During the month of March 2016, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues. The doors within the I-78 garage expansion will have a new card reader lock that is built into the door handle.
- During the month of March 2016, ESS personnel worked with Schneider Electric to install new locks on the New Hope-Lambertville Toll Supported Bridge Shelters that utilize a card reader and/or biometrics for access.
- In March 2016, ESS personnel created ID badges for new employees and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.
- During the month of March 2016, the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2016

ESS

- During the month of March 2016, ESS and Schneider Electric personnel continued to explore the use of the Genetec video management and access control system.
- During the month of March 2016, Schneider Electric basically finished the installation of the new ESS Primary Control Center (PCC) at the New Jersey State Police Regional Operations Intelligence Center (ROIC). Temporary phones have been installed pending the installation of new telephone equipment. Training on the Activu System is complete and the new Primary Control Center should be Operational by April 1, 2016.
- During the month of March 2016, ESS personnel, along with Engineering continued to review Sentinel Consultants' proposal for the I-78 wireless renovation project.
- During the month of March 2016, ESS personnel continued to work with Engineering to design the ESS and fire alarm components for the new I-78 maintenance facility.
- During the month of March 2016, ESS personnel met with Engineering reference the new Scudder Falls facility.
- During the month of March 2016, ESS personnel worked with Schneider Electric on various pending and current construction projects.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of March 2016, ESS personnel investigated and processed thirteen video requests. Please see the attached "ESS Request Video" Report for a summary of information on each request.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 25, 2016

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MARCH 2016

Miscellaneous

- On March 10, 2016, ESS personnel attended the DRJTBC Staff Meeting and Operations Meeting at the New Hope Executive Headquarters.
- On March 17, 2016, ESS personnel participated in the interview process for new Toll Officers in District II.
- On March 21, 2016, ESS personnel attended a meeting with personnel from other DRJTBC departments and Comcast regarding the ongoing bandwidth project.
- On March 22, 2016, ESS and District III personnel met with the Monroe County District Attorney's Office concerning a law enforcement initiative utilizing property associated with the Delaware Water Gap Toll Bridge.
- During the month of March 2016, ESS personnel developed a Standard Operating Guideline concerning the use of the amber warning lights installed on Commission vehicles.
- During the month of March 2016, ESS personnel worked on developing various new work schedules for review.
- During the month of March ESS and Security, Safety and Training Personnel worked on a new training program addressing toll booth robberies.
- During the month of March ESS and Security, Safety and Training Personnel researched a new policy addressing counterfeit currency.
- During the month of March ESS worked with Engineering to help update new floor plans for Trenton-Morrisville.
- During the month of March 2016, ESS personnel continued to work with the Districts to review, update and develop incident response plans for each toll bridge.
- During the month of March 2016, ESS personnel assisted Human Resources and the Districts with various internal issues, investigations, and terminations.

ESS Request Video

Report Month: 3/1/2016- 3/31/2016

Report Run Date: 4/1/2016

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
1067	3/1/16	DRJTBC	Sgt Brumbaugh	EP	Hit & Run MVA	Kevin Clark
1068	3/1/16	DRJTBC	Matt Skrebel	EP	Motor Vehicle Accident	Matt Skrebel
1069	3/2/16	ESS	ESS1	TM	Internal Investigation	Ken Terry
1070	3/8/16	DRJTBC	ESS1	Lower Trenton	Motor Vehicle Accident	Denis Stites
1071	3/8/16	DRJTBC	Tom Cevalasco	Calhoun St.	Hit & Run MVA	Denis Stites
1072	3/9/16	Homeland Security	David Bottalico	NHL-TS	Police Investigation	Matt Corrigan
1073	3/8/16	DRJTBC	NJSP Trooper Peterson	PC	Police Investigation	Thomas Cevalasco
1074	3/13/16	DRJTBC	D Stites	DWG	Motor Vehicle Accident	Denis Stites
1075	3/19/16	DRJTBC	Matt Jones	I78	Motor Vehicle Accident	Matt Jones
1076	3/19/16	DRJTBC	Matt Jones	Calhoun St.	Motor Vehicle Accident	Matt Jones
1077	3/20/16	Lambertville Police Department	Ofc. Albani	NHL-TS	Assault	Matt Skrebel
1078	3/24/16	Falls Township PD	Det. Matt Tomcho	TM	Stolen Vehicle	Matt Skrebel
1080	3/28/16	N/A	Jeremy Beviss	Riegelsville	Motor Vehicle Accident	Matt Jones

Total for Month: 13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of March 2016	1 – 5

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SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

Month of March 2016

Report as shown directly hereunder and have been submitted by Lendell Jones, Director of Plants and Facilities, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 LeVar Talley, Superintendent
 Michele Gara, Asst. Superintendent
 Larry Dubin, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	283	313	385										981
Bldg./Facilities Maintenance	779	831	758										2,368
Grounds Maintenance	283	289	412										984
Road Maintenance	283	312	288										883
Snow/Ice Maintenance	638	512	354										1,504
Vehicle Maintenance	443	469	511										1,423
Miscellaneous	323	313	360										996
Total Man-hours	3,032	3,039	3,088	0	0	0	0.0	0	0	0	0	0.0	9,139

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	468	562	958										1,988
Bldg./Facilities Maintenance	616	596	634										1,846
Grounds Maintenance	374	314	312										1,000
Road Maintenance	378	442	258										1,078
Snow/Ice Maintenance	575	556	330										1,461
Vehicle Maintenance	322	446	302										1,070
Miscellaneous	390	322	290										1,002
Total Man-hours	3,123	3,238	3,084	0	0	0	0.0	0	0	0	0	0.0	9,445

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	26	68	335										429
Bldg./Facilities Maintenance	500	595	481										1,576
Grounds Maintenance	88	56	90										234
Road Maintenance	56	126	122										304
Snow/Ice Maintenance	292	169	46										507
Vehicle Maintenance	216	229	141										586
Miscellaneous	128	128	128										384
Total Man-hours	1,306	1,371	1,343	0	0	0	0.0	0	0	0	0	0.0	4,020

James Shelly, Superintendent
Harry Brown, Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

[illegible][illegible][illegible]

District III

Portland-Columbia Toll Bridge

[illegible]

Delaware Water Gap Toll Bridge

[illegible]

Milford-Montague Toll Bridge

[illegible]



Monthly Motor Assistance Program Report
March 2016

		AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
3/2016	1	1	2	1							3	1	1
		Dist Total	2	1							3	1	1
	2	1	2	1	2					2	6		2
		Dist Total	2	1	2					2	6		2
	3	2	2	1							2	1	1
													1
					1								
		2	2	1	1						2	1	2
		Dist Total	2	1	1						2	1	2
	Grand Total	4	6	3	3					2	11	2	5

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USE OF FACILITIES REQUEST REPORT

MONTH OF March 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of March, 2016	1

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PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
I-78 Toll Bridge Facility	Delaware River Railroad Excursions	February 15, 2016 through March 31, 2016	Banner "Easter Bunny Train" on Carpentersville Rd. overpass.

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Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of March, 2016	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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PLANTS AND FACILITIES REPORT
MONTH OF MARCH 2016

- Oversaw and monitored activities for the Motorist Assistance Program during the month of March, 2016. Forwarded the monthly report to the Executive Director of Operations.
- Reviewed and approved 2016 Facility Capital project for purchase of Landscaping equipment and supplies for the I-78 Toll bridge maintenance department.
- Reviewed and approved 2016 Facility Capital project for Integrity Mechanical to furnish and install a new hot water heater for the New Hope Administration Building.
- Reviewed and approved 2016 Facility Capital project for the purchase of 80 new sidewalk planks to replace damaged planks on the Northampton St. Toll Supported Bridge pedestrian walkway.
- Reviewed and approved 2016 Facility Capital project for the purchase of two new entrance doors for the Easton Phillipsburg Toll Bridge Tunnel to access the toll plaza.
- Reviewed and approved 2016 Facility Capital project for the purchase of software/hardware upgrade, technical support and training for the traffic sign design equipment for the Trenton Morrisville maintenance facility.
- Attended meeting for the CM-508A DRJTBC I-78 Maintenance Garage Expansion - (Kick-Off Mtg.) held at the New Hope Toll Bridge facility.
- Attended Workplace Safety Committee Meeting held at the Trenton Morrisville Toll Bridge facility. Informed Committee members of the approved 2016 Capital Projects.
- Attended TO-427 In-Lane Toll System Monthly Status meeting held at Trenton Morrisville Toll Bridge Facility.
- Reviewed and approved invoices submitted by J. Fletcher Creamer for guiderail attenuator repairs that have been completed in District I, II and III.
- Prepared list of damaged guiderail from District I, II and III for J. Fletcher Creamer to schedule and make repairs as needed.

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- Attended workshop to discuss C-508A - I-78 Maintenance Garage Expansion Pre-Final Design Review at New Hope Toll Bridge Facility.
- Prepared monthly Plants and Facilities report for March 2016 Superintendents / Operations staff meeting at New Hope Lambertville administration meeting.
- Attended March 2016 Staff / Operations meeting held at New Hope Toll Bridge board room.
- Reviewed the Accident Log/Property Damage Reports for the month of March 2016. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Continued site visits of Commission Facilities during the month of March 2016 to review plant operations, maintenance procedures and related issues.
- Prepared and forwarded the report on Use of Commission Facilities requests for the month of March 2016 to the Deputy Executive Director of Operations.

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MARCH 2016

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of March 2016	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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Information Technology Department Report
Month of March 2016

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 224 help desk work orders for the month March: Work orders include all software support including MUNIS, Cartegraph and KRONOS. IT daily tasks, printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, moves, and telephone support.

Projects:

➤ MUNIS

- Attended meeting for Applicant tracking implementation/training.
- Attended meeting for A/R implementation
- Ongoing support for MUNIS including user support and issues.
- Apply MUNIS software program updates weekly. Averages 20 per week.

➤ Cartegraph

- Adding average hourly salary to users for task costs.
- Training:
 - Foremen to run reports and reports being developed as needed.
 - Bridge Monitors to add/update WO's
 - Mechanics on entering WO's and scheduled WO's.

➤ KRONOS Time and Attendance

- Attendance module – Training still needed for Commission staff
- Reviewed telestaff (scheduler) and will schedule demo with staff
- IT continues to update schedules for operations. Part time schedules updated by managers. Schedule patterns continue to be developed and maintained by IT

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➤ **O365/SharePoint**

- Installation of O365 is on schedule. 99% completed. AECOM and the ROIC still to be completed.
- Invoice processing completed for D2 & D3. Training completed.
 - Invoice processing for all invoices – completed and ready for deployment.
 - Include all invoices, p-cards and expenses.

Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website.
- Maintain all job postings on Intranet

➤ **Miscellaneous:**

- Developed report for overweight's.
- Verizon communications invoices for payment.
- Created InfoPath form for new workmen's comp form. Will be designing in SharePoint.
- Updated InfoPath incident reports for SST. Created new OW incident report.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.