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2009-10 SCHOOL REPORT CARD

SCHOOL: LAUREL SPRINGS

COUNTY: CAMDEN

DISTRICT: LAUREL SPRINGS BORO

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	6 hours: 30 minutes
State Average	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	5 hours: 50 minutes
State Average	5 hours: 42 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.		
	School	State Average
2009-10	2.3	3.6

<u>Average Class Size</u>	2009-2010	
	School	State
Pre-K	31.0	13.8
Grade 1	24.0	19.5
Grade 2	15.0	19.7
Grade 3	31.0	20.2
Grade 4	11.0	20.6
Grade 5	30.0	20.8
Grade 6	22.0	20.1
Total School	22.3	18.2

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	2009-2010	
	Computers	Computers Connected to the Internet
Locations		
Classroom/Instructional	57	57
Library/Media Centers	2	2
Computer Labs	18	18
All Locations	77	77

Student Information

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<u>Enrollment by Grade</u>				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2009-2010	2008-2009	2007-2008	2006-2007
Pre-K (half-day)	17.0	17.0		11.0
Pre-K (full-day)	14.0			
Kindergarten (half-day)			13.0	22.0
Kindergarten (full-day)		22.0		
Grade 1	24.0	17.0	29.0	23.0
Grade 2	15.0	32.0	19.0	31.0
Grade 3	31.0	20.0	31.0	17.0
Grade 4	22.0	33.0	17.0	20.0
Grade 5	30.0	19.0	20.0	25.0
Grade 6	22.0	20.0	28.0	25.0
SE students in specialized classes	3.0	1.0	5.0	7.0
Total School	178.0	181.0	162.0	181.0

<u>Students with Disabilities</u>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	9.0%

<u>Language Diversity</u>	
First language spoken at home in order of frequency.	
Language	Percent
English	1.1%
Others	98.9%

<u>Limited English Proficient (LEP)</u>	
Percentage of LEP students	

<u>Student Mobility Rate</u>		
Percentage of students who entered and left during the school year.		
	School	State Average
2009-10	6.7%	10.5%
2008-09	12.7%	10.7%
2007-08	8.6%	10.8%

Student Performance Indicators

[ASSESSMENTS](#)

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New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2009-10	31	22.6%	64.5%	12.9%
		2008-09	22	13.6%	72.7%	13.6%
	District	2009-10	31	22.6%	64.5%	12.9%
		2008-09	22	13.6%	72.7%	13.6%
	DFG	2009-10	12486	37.7%	57.9%	4.3%
		2008-09	12480	34.6%	60.7%	4.7%
	State	2009-10	101435	40.2%	54.2%	5.6%
		2008-09	101040	37.1%	57.1%	5.8%

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2009-10	31	6.5%	35.5%	58.1%
		2008-09	22	4.5%	40.9%	54.5%
	District	2009-10	31	6.5%	35.5%	58.1%
		2008-09	22	4.5%	40.9%	54.5%
	DFG	2009-10	12526	18.4%	44%	37.5%
		2008-09	12513	22%	45.8%	32.2%
	State	2009-10	101762	21.7%	41.1%	37.2%
		2008-09	101351	24.6%	43.4%	32%

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New Jersey Assessment of Skills and Knowledge (NJASK4) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2009-10	22	9.1%	68.2%	22.7%
		2008-09	33	18.2%	69.7%	12.1%
	District	2009-10	22	9.1%	68.2%	22.7%
		2008-09	33	18.2%	69.7%	12.1%
	DFG	2009-10	12618	37.5%	54.6%	7.9%
		2008-09	12709	33.9%	60.5%	5.6%

State	2009-10	101654	40.2%	50.4%	9.3%
	2008-09	101643	36.8%	56.4%	6.8%

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National Assessment Educational Progress (NAEP) GRADE 4 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2009	23.9%	35.8%	30.1%	10.2%
	Nation	2009	34.4%	34.1%	24.4%	7.2%

New Jersey Assessment of Skills and Knowledge (NJASK4) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2009-10	22	0%	40.9%	59.1%
		2008-09	33	12.1%	45.5%	42.4%
	District	2009-10	22	0%	40.9%	59.1%
		2008-09	33	12.1%	45.5%	42.4%
	DFG	2009-10	12653	19.6%	45.5%	34.8%
		2008-09	12740	24%	49%	26.9%
	State	2009-10	102032	22.8%	42.3%	34.9%
		2008-09	101987	26.8%	45.5%	27.6%

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National Assessment Educational Progress (NAEP) GRADE 4 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2009	12.5%	38.7%	39.9%	9.0%
	Nation	2009	18.8%	42.8%	32.5%	5.8%

New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Science	School	2009-10	22	0%	18.2%	81.8%
		2008-09	33	0%	30.3%	69.7%
	District	2009-10	22	0%	18.2%	81.8%
		2008-09	33	0%	30.3%	69.7%

DFG	2009-10	12658	3.9%	48.5%	47.7%
	2008-09	12732	5.9%	43.9%	50.3%
State	2009-10	102004	6.5%	49.2%	44.3%
	2008-09	101873	8.9%	44%	47.1%

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New Jersey Assessment of Skills and Knowledge (NJASK5) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2009-10	29	34.5%	51.7%	13.8%
		2008-09	21	9.5%	85.7%	4.8%
	District	2009-10	29	34.5%	51.7%	13.8%
		2008-09	21	9.5%	85.7%	4.8%
	DFG	2009-10	12869	35.3%	58%	6.7%
		2008-09	12940	31.5%	61.3%	7.3%
	State	2009-10	102415	36.7%	54.5%	8.8%
		2008-09	101457	33.9%	57.4%	8.8%

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New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2009-10	29	6.9%	51.7%	41.4%
		2008-09	21	0%	76.2%	23.8%
	District	2009-10	29	6.9%	51.7%	41.4%
		2008-09	21	0%	76.2%	23.8%
	DFG	2009-10	12896	19%	45.6%	35.5%
		2008-09	12968	20.6%	48.6%	30.8%
	State	2009-10	102732	21%	42.1%	36.9%
		2008-09	101769	22.4%	45.4%	32.2%

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New Jersey Assessment of Skills and Knowledge (NJASK6) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2009-10	20	15%	85%	0%
		2008-09	20	5%	95%	0%

District	2009-10	20	15%	85%	0%
	2008-09	20	5%	95%	0%
DFG	2009-10	13152	33.2%	61.6%	5.2%
	2008-09	13148	28.5%	65.7%	5.8%
State	2009-10	102281	34.5%	57.9%	7.6%
	2008-09	101751	29.9%	62.9%	7.2%

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New Jersey Assessment of Skills and Knowledge (NJASK6) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2009-10	20	20%	60%	20%
		2008-09	20	10%	45%	45%
	District	2009-10	20	20%	60%	20%
		2008-09	20	10%	45%	45%
	DFG	2009-10	13183	26.9%	51.6%	21.5%
		2008-09	13170	27.3%	49.1%	23.6%
	State	2009-10	102558	27.9%	48.5%	23.6%
		2008-09	101962	28.8%	45.7%	25.5%

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OTHER PERFORMANCE MEASURES

<u>Attendance Rates</u>	2009-2010		2008-2009	
	School	State	School	State
Percentage of students present on average each day.				
Pre-K	95.5%	91.4%	98.8%	91.2%
Kindergarten	93.9%	94.3%	94.4%	94.3%
Grade 1	91.9%	95.2%	96.8%	95.1%
Grade 2	96.5%	95.5%	96.0%	95.5%
Grade 3	97.0%	95.8%	94.9%	95.8%
Grade 4	95.2%	95.9%	95.9%	95.8%
Grade 5	95.2%	95.8%	96.1%	95.8%
Grade 6	96.7%	95.6%	95.8%	95.6%

Total School

95.2%
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94.6%

96.0%

94.6%

Student Suspensions

Percentage of students who were suspended from the school during the school year.

	School	District Average	State Average
2009-10	0%	0%	4%
2008-09	0%	0%	4%
2007-08	0%	0%	5%

Student Expulsions

The number of students who were expelled during the school year.

	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

Staff Information**Student/Administrator Ratio**

Numbers of students per administrator.

	School	State Average
2009-10	356.0	275.1
2008-09	362.0	276.8
2007-08	231.4	262.1

Student/Faculty Ratio

Numbers of students per faculty member.

	School	State Average
2009-10	10.2	10.6
2008-09	11.5	10.8
2007-08	11.6	10.7

Faculty Attendance Rate

Percentage of faculty present on average each day.

	School	State Average
2009-10	97.3%	95.7%
2008-09	97.7%	95.3%
2007-08	97.3%	96.0%

Faculty Mobility Rate

Percentage of faculty who entered and left the school during the school year.

	School	State Average
2009-10	28.7%	
2008-09	0.0%	4.0%
2007-08	0.0%	5.7%

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Faculty and Administrator Credentials

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2009-10	72.0%	28.0%	0.0%
2008-09	81.0%	19.0%	0.0%
2007-08	78.9%	21.1%	0.0%

National Board Certification

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	District	State
2009-10	0	0	
2008-09	0	0	93
2007-08	0	0	93

District Financial Data**Administrative and Faculty Personnel**

In FTE (Full-time Equivalents).

	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2009-10	0.8	3.5	1.0	1.5	222.5	159.9	21.7	15.3
2008-09	0.8	3.5	1.0	1.5	226.3	155.4	19.6	14.8
2007-08	1.0	3.6		1.2	0.0	0.1	14.0	14.3

Median Salary and Years of Experience of Administrative and Faculty Personnel

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	2009-10	2008-09	2007-08
Administrators			
Salary - District	\$40,320	\$37,833	\$24,490
Salary - State	\$101,294	\$98,680	\$94,500
Years of Experience - District	25	21	17
Years of Experience - State	21	21	21
Faculty			
Salary - District	\$45,594	\$46,952	\$46,701
Salary - State	\$55,200	\$53,432	\$51,388
Years of Experience - District	10	15	16
Years of Experience - State	10	10	10

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	57%	56%	11%	7%
2008-09	57%	56%	11%	7%
2007-08	56%	57%	12%	3%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	11%	9%	3%	2%
2008-09	11%	9%	3%	2%
2007-08	12%	9%	6%	8%

Revenues

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Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	District	State Average	District	State Average	District	State Average
Local	55%	51%	56%	50%	62%	53%
State	38%	40%	39%	40%	36%	40%
Federal	2%	3%	3%	3%	3%	4%
Other	5%	6%	2%	7%	-1%	3%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$6,660	\$7,645	\$6,181	\$7,378	\$6,134	\$7,109
Classroom - General Supplies/Textbooks	\$410	\$292	\$336	\$280	\$494	\$267
Classroom - Purchased Services and Other	\$201	\$193	\$214	\$192	\$229	\$204
Total Classroom Instruction	\$7,271	\$8,130	\$6,730	\$7,858	\$6,857	\$7,580
Support Services - Salaries and Benefits	\$760	\$1,962	\$630	\$1,836	\$747	\$1,763
Support Services - other	\$781	\$252	\$558	\$265	\$676	\$275
Total Support Services	\$1,541	\$2,214	\$1,188	\$2,101	\$1,423	\$2,038
Administration - Salaries and Benefits	\$1,302	\$1,143	\$1,304	\$1,125	\$1,377	\$1,084
Administration - other	\$386	\$262	\$444	\$243	\$407	\$252
Total Administration Costs	\$1,688	\$1,405	\$1,748	\$1,368	\$1,784	\$1,336
Op./Maint. of Plant - Salaries and Benefits	\$53	\$895	\$83	\$854	\$118	\$817
Op./Maint. of Plant - other	\$1,100	\$836	\$1,281	\$787	\$982	\$776
Total Operations and Maintenance of Plant	\$1,153	\$1,731	\$1,364	\$1,641	\$1,100	\$1,593
Total Food Services Costs	\$0	\$14	\$0	\$23	\$0	\$32
Total Extracurricular Costs	\$16	\$252	\$7	\$238	\$22	\$227
(1)TOTAL COMPARATIVE COST PER PUPIL	\$11,690	\$13,833	\$11,058	\$12,983	\$11,196	\$12,578
(2)TOTAL COST PER PUPIL	\$12,750	\$15,538	\$12,258	\$15,221	\$12,204	\$14,805

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(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.