

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF APRIL 24, 2023

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

GENERAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

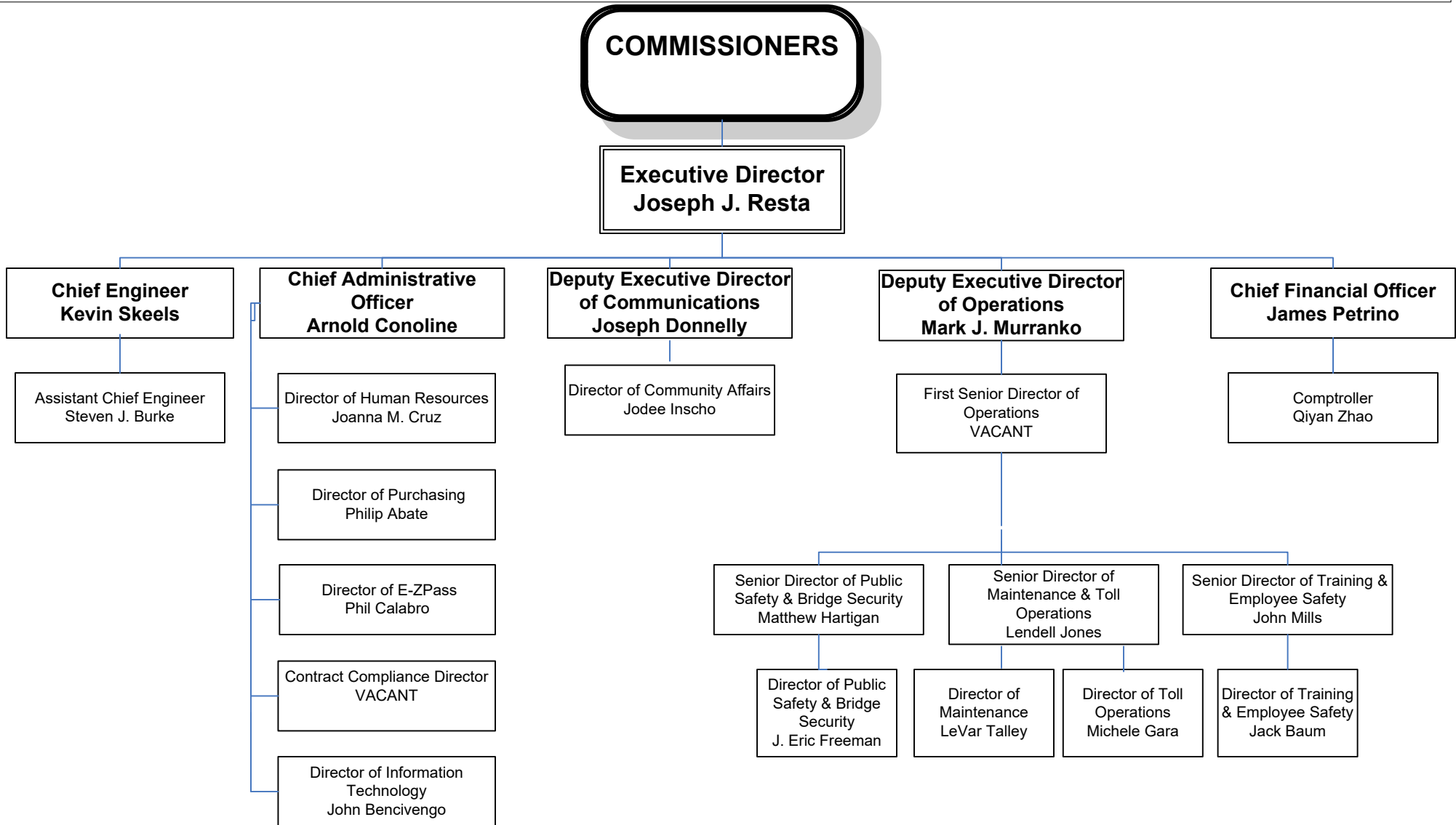
BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, April 24, 2023 at 10:39 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Aladar Komjathy (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Michael Lavery (New Jersey)
Hon. John Christy (Pennsylvania)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania) (Joined 10:58am)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)

COMMISSION COUNSEL:

Brian P. O'Neill, Chiesa, Shahinian & Giantomasi
Jonathan Bloom, Stradley Ronon, Pennsylvania
Shelley Smith, Archer Law, Pennsylvania
Seth Tipton, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Steve Burke, Assistant Chief Engineer
Arnold Conoline, Chief Administrative Officer
Kevin Skeels, Chief Engineer
James Petrino, Chief Financial Officer
Joseph Donnelly, Deputy Executive Director of Communications

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Qiyao Zhao, Comptroller
Mark Murranko, Deputy Executive Director of Operations
Charles Stracciolini, Program Manager of Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Philip Abate, Director of Purchasing
Steven Wells, Purchasing Agent
Donna Tronolone, Administrative Generalist, Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Associates

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and four members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTOR'S REPORT

Joseph Resta, Executive Director, addressed the meeting and said; *Good Morning, Commissioners, we have numerous resolutions for your consideration today, so I will keep my remarks brief. The Commission's independent auditor, Mercadien, has completed its field work for the 2022 Audit, which will be presented to the board for adoption in the coming months in accordance with the Commission's indenture. After adoption, the audit will be available to the public on our DRJTBC website.*

There is a resolution for your consideration today for professional services in connection with the I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design, for

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which we ask for support. This project, which provides fresh driving surfaces for our patrons, additionally provides the infrastructure to expand our safety and security systems to long sections of our roadway and serves as a backbone for future: intelligent traffic, vehicle-to-roadway, and vehicle-to-vehicle communications systems.

The agenda includes many resolutions for personnel action this month, inclusive of certain individuals that will transition to different career paths within the Commission as we prepare for a multi-year effort for conversion to All-Electronic-Tolling. This is indicative of the beginning focus of our efforts as we look to train and repurpose tolling staff.

We also have for your consideration, a resolution approving retirement benefits for our Chief Financial Officer, Mr. James Petrino, I will save my remarks for a future date, but please know that Jim’s impact on this organization is transformative and long-lasting.

Thank you, Commissioners, this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MARCH 27, 2023

R: 4693-04-23-ADM-01-04-23

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held March 27, 2023.

At the conclusion of the review, Vice Chair Janvey moved and Chairman Komjathy seconded the adoption of the following Resolution:

"RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April 2023 that the Minutes of the Commission Meeting held on March 27, 2023 be adopted and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPROVAL OF OPERATIONS REPORT-MONTH OF MARCH 2023

R: 4694-04-23-ADM-02-04-23

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of April 2023 that the Operations Report, which reflects Commission activity for the month of March 2023 are hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

I-78 NEW JERSEY ROADWAY REHABILITATION AND POWER & COMMUNICATION INFRASTRUCTURE DESIGN CONTRACT C-766 A

R: 4695-04-23- ENG-01-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Lavery seconded the adoption of the following Resolution.

“**RESOLVED:** By the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th Day of April 2023.

RESOLVED: That the Commission authorize the Executive Director to negotiate scope and fee with the Consultant(s) whose proposal has been deemed qualified through

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the RFP procurement process and determined to be fair, reasonable and in the best interest of the Commission.

RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF COURTNEY BARLOW, CUSTODIAL WORKER, SOUTHERN REGION,

R: 4696-04-23- PER-01-4-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: That Courtney Barlow be appointed to the position of Custodial Worker, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$31,200 per annum, which is the introductory step in the pay scale for the Custodial Worker position (\$31,200 - \$35,360), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF KENEISHA ROSS, BRIDGE MONITOR II, SOUTHERN REGION

R: 4697-04-23-PER-02-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: That Keneisha Ross be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPOINTMENT OF JACK DEVINE, BRIDGE MONITOR II, SOUTHERN REGION

R: 4698-04-23-PER-03-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: That Jack Devine be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF THOMAS MERGENTHALER, BRIDGE MONITOR II, SOUTHERN REGION

R: 4699-04-23-PER-04-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner De Leon seconded the adoption of the following Resolution:

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“RESOLVED: That Thomas Mergenthaler be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF RYAN NELSON, BRIDGE MONITOR II, CENTRAL REGION

R: 4700-04-23-PER-05-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Lavery moved and Commissioner Christy gladly seconded the adoption of the following Resolution:

“RESOLVED: That Ryan Nelson be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CAROL RASMIN TO BRIDGE MONITOR I, SOUTHERN REGION

R: 4701-04-23-PER-06-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED: That Carol Ramsin be promoted to the position of Bridge Monitor I, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$52,680 per annum, which is within pay scale for the Bridge Monitor I position (\$50,172 - \$55,189), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required certifications and personnel processing.”

SUMMARY:

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

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Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CLEVELAND CURRIE TO BRIDGE MONITOR I, CENTRAL REGION

R: 4702-04-23-PER-07-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: That Cleveland Currie be promoted to the position of Bridge Monitor I, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$52,680 per annum, which is within pay scale for the Bridge Monitor I position (\$50,172 - \$55,189), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required certifications and personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF BRIDGE MONITOR EMPLOYEE (1) INDIVIDUAL

R: 4703-04-23-PER-08-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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Chairman Komjathy addressed the meeting and said;

Hey, Joe, quick question. There's not a name there.

Executive Director Resta addressed the meeting and said;

I have it. Hold on one second. The individual is Girard Casale.

“RESOLVED: that the Commission authorizes the Executive Director to affect the promotion of the following employee at the stated salary at the start of the first pay period after the approval of this Resolution to the classification indicated: Girard Casale, SR Bridge Monitor, \$52,680.” Executive Director Resta was requested to conduct a Roll Call Vote.”

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Commissioner Laurenti addressed the meeting and said;

May I, Mr. Resta, just make a comment, for the record, that I in this particular situation are very appreciative to the Bridge Commission staff.

Executive Director Resta addressed the meeting and said,

Thank you, Commissioner Laurenti.

TRANSFER OF RAYMOND SCHIAVO, MAINTENANCE WORKER III, CENTRAL REGION

R: 4704-04-23-PER-09-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet more than happy to seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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“RESOLVED: That Raymond Schiavo be transferred to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting .Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 -\$44,000), in accordance with the salary table approved effective January 1, 2023. The transfer to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

TRANSFER OF MARCUS NORRIS TO MAINTENANCE WORKER III, NORTHERN REGION

R: 4705-04-23-PER-10-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Christy proudly seconded the adoption of the following Resolution:

“RESOLVED: That Marcus Norris be transferred to the position of Maintenance Worker III, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF SEAN CORDREY TO ESS SUPPORT TECHNICIAN, SOUTHERN REGON

R: 4706-04-23-PER-11-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: That Sean Cordrey be promoted to the position of ESS Support Technician, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$62,064 per annum, which is at the top of the pay scale for the ESS Support Technician position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

PROMOTION OF EUGENE LELIE TO ESS SUPPORT TECHNICIAN, SOUTHERN REGION

R: 4707-04-23-PER-12-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Shahid seconded the adoption of the following Resolution:

“RESOLVED: That Eugene Lelie be promoted to the position of ESS Support Technician, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$57,364 per annum, which is within the pay scale for the ESS Support Technician position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF HOWARD ZINK, ESS SUPPORT TECHNICIAN, CENTRAL REGION

R: 4708-04-23-PER-13-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Laurenti gladly seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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”RESOLVED: That Howard Zink be promoted to the position of ESS Support Technician, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$56,364 per annum, which is the bottom of the pay scale for the ESS Support Technician position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

TRANSFER OF DANIEL UNANGST TO ESS SUPPORT TECHNICIAN, CENTRAL REGION

R: 4709-04-23-PER-14-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner De Leon moved and Commissioner Lavery seconded the adoption of the following Resolution:

“RESOLVED: That Daniel Unangst be transferred to the position of ESS Support Technician, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$62,064 per annum, which is at the top of the pay scale for the ESS Support Technician position (\$56,364 - \$62,000), in accordance with the salary table approved effective January 1, 2023. The transfer to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF ANTHONY SASSANI, DEPUTY REGIONAL MAINTENANCE SUPERVISOR, SOUTHERN REGION

R: 4710-04-23-PER-15-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey happily moved and Chairman Komjathy seconded the adoption of the following Resolution:

“RESOLVED: That Anthony Sassani be promoted to the position of Deputy Regional Maintenance Supervisor, Southern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$70,246 per annum, which is the top of the pay scale for the Deputy Regional Maintenance Supervisor position (\$63,860 - \$70,246), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Vice Chair Janvey addressed the meeting and said:

For the record, it’s really wonderful to see somebody who started here as a high school kid working the summer and has worked so hard to be in this position.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Executive Director Resta addressed the meeting and said:

Thank you, Commissioner.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF STEVE BORGER, DEPUTY REGIONAL MAINTENANCE SUPERVISOR, NORTHERN REGION

R: 4711-04-23-PER-16-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Christy moved and Commissioner Van Vliet seconded the adoption of the following Resolution:

“RESOLVED: That Steve Borger be promoted to the position of Deputy Regional Maintenance Supervisor, Northern Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$63,860 per annum, which is the bottom of the pay scale for the Deputy Regional Maintenance Supervisor position (\$63,860 - \$70,246), in accordance with the salary table approved effective January 1, 2023. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

APPOINTMENT OF AMBER SEALS, SENIOR HUMAN RESOURCES GENERALIST

R: 4712-04-23-PER-17-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and *commented you have some big shoes to fill* and Commissioner Laurenti seconded the adoption of the following Resolution and *commented I agree with the Vice Chair.*

“RESOLVED: That Amber Seals be appointed to the position of Senior Human Resources Generalist, in the Human Resources Department, SF Administration Building and further that the salary scale for the Senior Human Resources Generalist be changed to \$69,192 - \$76,111. Compensation shall be set at \$76,111 per annum, which is outside the proposed new salary scale for the Senior Human Resources Generalist position, the appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF WILLIAM HAUCK TO DIRECTOR OF WORKPLACE SAFETY, SOUTHERN REGION

R: 4713-04-23-PER-18-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

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“RESOLVED: That William Hauck be appointed to the position of Director of Workplace Safety, Southern Region, in the Training & Employee Safety Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the March 2023 Commission meeting. Compensation shall be set at \$105,611 per annum, which is the top of the pay scale for the Director of Workplace Safety position (\$96,010 - \$105,611), in accordance with the salary table approved effective January 1, 2023. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF CHRISTINE BAKER TO DIRECTOR OF CONTRACT COMPLIANCE

R: 4714-04-23-PER-19-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and *commented it’s nice to see people promoted from within* and Commissioner Laurenti seconded the adoption of the following Resolution and *commented and I, again, echo the vice chairman.*

“RESOLVED: That Christine Baker be promoted to the position of Director of Contract Compliance, in the Contract Compliance Department, SF Administration Building and further that the salary scale for the Director of Contract Compliance be changed to \$120,527 - \$132,580. Compensation shall be set at \$125,000 per annum, which is in the middle of the proposed new salary scale for the Director of Contract Compliance position, the promotion to be made pending satisfactory completion of the required personnel processing”

Executive Director Resta was requested to conduct a Roll Call Vote.

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<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Chairman Komjathy addressed the meeting and said:

With those 19 promotions and transfers, I would like to take this opportunity to thank the staff, the Commissioners. This was a lengthy process that we just went through here and a lot of people put a lot of time and effort into getting this done because it was big – a big movement of things here and I can't tell you how much I appreciate the work Joanna, Joe, Arnie, Mark and the rest of the staff put in to doing these interviews to get this stuff done over the last month.

Tremendous effort and I just want to give them a pat on the back. I mean, we have a great agency to begin with and we have some tremendous people that are getting promoted and transferred here and it can't be done without the services of the good people we have. And, again, I can't reiterate how much time and effort it took to get it done. I thank you all and I also thank the Commissioners, too, because many of them, you know, weighed in and were consulted on these. I can't tell you how much I appreciate that effort. So thank you.

Executive Director Resta addressed the meeting and said:

Thank you, Chairman. We are still going though, so...

Chairman Komjathy addressed the meeting and said:

I know. I know.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

APPROVAL FOR RETIREMENT BENEFITS, JAMES PETRINO, CHIEF FINANCIAL OFFICER

R: 4715-04-23-PER-20-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved with profound regret and appreciation and Vice Chair Janvey commented I'll only second it if he has to stay and seconded the adoption of the following Resolution:

“RESOLVED: That, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to James Petrino who is to retire on June 30, 2023.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Commissioner Van Vliet addressed the meeting and said:

I sat in on Mr. Petrino’s interview when we came – he came to the Bridge Commission and glad I’m around and everyone else is here to see him retire and I wish him the best of luck in his retirement, so yes.

Executive Director Resta addressed the meeting and said:

Thank you, sir. Commissioner Lavery?

Commissioner Lavery addressed the meeting and said:

If I thought by voting no, we could keep him, I would. But he’s done a tremendous job and is going to be sorely missed, so I will vote yes.

Executive Director Resta addressed the meeting and said:

Thank you, sir.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Commissioner Laurenti addressed the meeting and said:

Well, although I would say goes without saying, I do have to say yes, but I will save some more lovely thoughts for later, but sorry to see you go, Jim.

Executive Director Resta addressed the meeting and said:

Thank you, Commissioner. Commissioner Komjathy?

Chairman Komjathy addressed the meeting and said:

And I've known Jim for 30 plus years going back to when I worked at the Department of Corrections and our offices worked very closely together when he worked at treasury. Then so, you know, we sort of got back, you know, with each other when I came over to the Bridge. So I just want to know, it is a huge loss to the agency. We wish you well. You deserve your retirement for a very dedicated public official.

Executive Director Resta addressed the meeting and said:

Is that yes, sir?

Chairman Komjathy addressed the meeting and said:

Yes, I guess. Yes.

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW, PA GENERAL COUNSEL

R: 4716-04-23-ACCT-01-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: Authorization for payment of invoices #4282309, # 4282307 and #4282308 in the total amount of \$ 4,725.00 for Professional Services Rendered. Please refer to the Invoice Distribution Sheet for breakdown of Source of Funds and Account Numbers.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES
STRADLEY RONON, PA LABOR COUNSEL**

R: 4717-04-23-ACCT-02-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

RESOLVED: Authorizing for payment of invoices #23032588, #23032586 and #23032589 in the total amount of \$ 8,175.00 for Services Rendered to Stradley Ronon, PA Labor Counsel.”

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

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Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES
FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ GENERAL COUNSEL**

R: 4718-04-23-ACCT-03-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: Authorization for payment of invoices #608674 in the total amount due of \$425.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.”

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

**APPROVAL FOR PAYMENT OF INVOICES
CHIESA, SHAHINIAN & GIANTOMASI; NJ LABOR COUNSEL**

R: 4179-04-23-ACCT-04-04-23

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED: Authorization for payment of invoice #577568 . #578216, and #578217 in the total amount due of \$3,941.55 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.”

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla				Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Mr. Lavery	X			Mr. Christy	X		
Ms. Laurenti	X			Mr. Grace			
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were four affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public.

SCHEDULING OF THE MAY 22, 2023 MEETING – “ANNUAL MEETING – ELECTION OF OFFICERS”

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting is scheduled to be held Monday, May 22, 2023.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

ADJOURNMENT

Vice Chair Janvey then moved that the Meeting be adjourned, and Commissioner Van Vliet seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:17 am, Monday, April 24, 2023.

Prepared and submitted by:



DONNA TRONOLONE
Administrative Generalist

Attested by:



ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:



JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at March 31, 2023	1
Accounting	Status of Bond Retirement at March 31, 2023	2
Accounting	Status of Investments at March 31, 2023	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of March 2023 Compared with Month of March 2022	7-22
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period March 1, 2023 through March 31, 2023	23-31
Accounting	Statement of Revenue and Expenses: Three Month Period ending March 31, 2023	32

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

There follows Cash Balances of the Commission at March 31, 2023 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	6,077,724
Payroll Fund	106,702
Insurance Clearing Account	750,000
TOTAL	\$ 6,934,426

CASH DEPOSIT GUARANTEES

Wells Fargo Bank PA ACT 72 FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

STATUS OF BRIDGE REVENUE BONDS AT MARCH 31, 2023

Maturity	SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2019	0	2,410,000	2,410,000											
7/1/2020	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.10%	2,695,000	2,695,000	1.81%	1,740,000	1,740,000	1.23%	455,000	455,000	1.23%	6,255,000	6,255,000		-
7/1/2022							0.00%							-
7/1/2023	2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.63%	11,705,000
7/1/2024	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026														-
7/1/2027	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027														-
7/1/2028	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.30%	20,775,000
7/1/2030	3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.39%	21,820,000
7/1/2031	3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034	3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035	3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036	3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048							3.04%	1,490,000					3.04%	1,490,000
7/1/2049							3.04%	1,535,000					3.04%	1,535,000
		\$ 86,505,000	\$ 21,120,000		\$ 430,250,000	\$ 3,560,000		\$ 73,640,000	\$ 1,395,000		\$ 99,730,000	\$ 18,215,000		\$ 645,835,000

Footnote: Series 2012A Bonds were Called on October 17, 2022.



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Investment Number
March 1, 2023 - March 31, 2023**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
3130AVCE0	11007	01GRF	FAC	FHLB	3,000,000.00	03/09/2023	06/11 - 12/11	2,996,727.54		5.250	12/11/2023	5.411	2,996,992.22
3130AV3M2	11008	01GRF	FAC	FHLB	3,000,000.00	03/13/2023	09/13 - 03/13	3,000,000.00		5.500	03/13/2026	5.500	3,000,000.00
			Subtotal		6,000,000.00			5,996,727.54		0.00			5,996,992.22
			Total Purchases		6,000,000.00			5,996,727.54		0.00			5,996,992.22



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
March 31, 2023**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	8,416.70	3.806		100.000	03/31/2023	8,416.70	8,416.70	8,416.70
Subtotal					8,416.70	3.806				8,416.70	8,416.70	8,416.70
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	03/31/2023	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	03/31/2023	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	14,899,515.89	4.583		100.000	03/31/2023	14,899,515.89	14,899,515.89	14,899,515.89
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.857	03/31/2023	1,997,148.44	2,000,998.10	1,997,148.44
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.689	03/31/2023	1,993,789.06	2,001,823.57	1,993,789.06
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	99.378	03/31/2023	4,305,054.96	4,336,442.13	4,305,054.96
53948BTP4	10978	01GRF	Lloyd Bank Corp	Fair	9,000,000.00	5.376	06/23/2023	98.875	03/31/2023	8,898,750.00	8,893,137.49	8,898,750.00
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	99.773	03/31/2023	1,995,460.00	2,004,864.23	1,995,460.00
62479MTT0	10968	01GRF	MUFG Bank Ltd	Fair	5,000,000.00	4.668	06/27/2023	98.886	03/31/2023	4,944,310.00	4,945,866.66	4,944,310.00
89233HTU8	10969	01GRF	TOYOTA Motor Credit CP	Fair	5,000,000.00	4.560	06/28/2023	98.783	03/31/2023	4,939,177.50	4,946,466.67	4,939,177.50
05253CU79	10984	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	5.266	07/07/2023	98.676	03/31/2023	2,960,283.00	2,959,098.33	2,960,283.00
89115BAN0	10973	01GRF	Toronto Dominion	Fair	2,000,000.00	4.780	07/20/2023	99.549	03/31/2023	1,990,987.00	1,994,752.88	1,990,987.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.365	03/31/2023	1,987,304.68	2,002,414.43	1,987,304.68
64971QWL3	10976	01GRF	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.265	03/31/2023	1,985,310.00	1,987,469.57	1,985,310.00
63873KW11	10987	01GRF	ATIXIS NY Brh	Fair	3,000,000.00	5.397	09/01/2023	97.864	03/31/2023	2,935,941.00	2,934,210.00	2,935,941.00
83369CWF7	10988	01GRF	Societe Generale	Fair	3,500,000.00	5.336	09/15/2023	97.790	03/31/2023	3,422,679.75	3,417,195.84	3,422,679.75
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	99.218	03/31/2023	2,986,476.85	3,033,294.85	2,986,476.85
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.152	03/31/2023	1,983,046.88	2,023,426.30	1,983,046.88
9612C1XA0	10990	01GRF	WestPac Banking Corp	Fair	5,000,000.00	5.197	10/10/2023	97.293	03/31/2023	4,864,690.00	4,867,200.00	4,864,690.00
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	97.383	03/31/2023	7,790,680.00	8,000,000.00	7,790,680.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	99.188	03/31/2023	1,463,023.00	1,487,206.67	1,463,023.00
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	99.186	03/31/2023	2,975,580.00	3,055,911.29	2,975,580.00
53948BYL7	11006	01GRF	Lloyd Bank Corp	Fair	3,000,000.00	5.497	11/20/2023	96.749	03/31/2023	2,902,473.00	2,897,868.32	2,902,473.00
3130AVCE0	11007	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.411	12/11/2023	100.463	03/31/2023	3,013,890.00	2,996,992.22	3,013,890.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	97.927	03/31/2023	2,448,193.35	2,515,335.96	2,448,193.35
09247XAL5	11005	01GRF	Blackrock Inc	Fair	5,000,000.00	4.806	03/18/2024	98.660	03/31/2023	4,933,025.00	4,939,209.11	4,933,025.00
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	97.697	03/31/2023	2,930,917.98	2,992,742.20	2,930,917.98
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	95.515	03/31/2023	544,435.50	570,489.72	544,435.50

Data Updated: ~REPORT~: 04/03/2023 14:49

Run Date: 04/03/2023 - 14:50

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

**Delaware River Joint TBC
Investment Classification
March 31, 2023**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	98.702	03/31/2023	2,467,550.00	2,579,174.02	2,467,550.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	95.427	03/31/2023	2,862,810.00	2,957,758.31	2,862,810.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	97.810	03/31/2023	2,934,316.41	2,991,810.92	2,934,316.41
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	98.460	03/31/2023	4,923,025.00	5,158,735.16	4,923,025.00
3130ATVC8	10980	01GRF	Federal Home Loan Bank	Fair	2,000,000.00	4.824	06/14/2024	100.359	03/31/2023	2,007,180.00	2,000,996.83	2,007,180.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	101.320	03/31/2023	1,859,231.18	1,917,515.09	1,859,231.18
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.720	03/31/2023	2,841,627.00	2,920,768.31	2,841,627.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.992	03/31/2023	4,749,609.40	5,000,085.33	4,749,609.40
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.466	03/31/2023	2,833,995.00	2,994,905.57	2,833,995.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	96.777	03/31/2023	2,709,756.00	2,850,249.63	2,709,756.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	96.937	03/31/2023	4,846,875.00	5,138,568.73	4,846,875.00
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.814	03/31/2023	5,159,781.00	5,491,221.00	5,159,781.00
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	95.442	03/31/2023	1,250,290.20	1,290,209.45	1,250,290.20
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.462	03/31/2023	944,620.00	999,357.00	944,620.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.142	03/31/2023	4,657,125.00	5,002,327.75	4,657,125.00
13063DGB8	10983	01GRF	State of California	Fair	1,175,000.00	4.580	04/01/2025	98.058	03/31/2023	1,152,192.08	1,148,382.69	1,152,192.08
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	98.487	03/31/2023	1,112,909.88	1,188,556.97	1,112,909.88
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	98.184	03/31/2023	2,945,520.00	3,112,491.76	2,945,520.00
65558RAA7	10999	01GRF	Nordea Bank	Fair	2,040,000.00	5.030	06/06/2025	96.724	03/31/2023	1,973,179.80	1,981,014.14	1,973,179.80
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.129	03/31/2023	3,725,188.00	4,048,265.62	3,725,188.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	91.983	03/31/2023	2,299,587.50	2,500,000.00	2,299,587.50
64952WEU3	10975	01GRF	New York Life Global	Fair	2,000,000.00	5.053	08/05/2025	97.691	03/31/2023	1,953,830.00	1,937,133.68	1,953,830.00
3134GX3A0	10967	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	4.768	09/30/2025	99.546	03/31/2023	1,990,920.00	1,999,167.59	1,990,920.00
49474E3Z4	10991	01GRF	King County Washington	Fair	560,000.00	4.364	12/01/2025	103.097	03/31/2023	577,344.88	574,782.70	577,344.88
05254JAA8	11004	01GRF	Aust & NZ Banking Group	Fair	3,000,000.00	4.777	12/08/2025	100.919	03/31/2023	3,027,570.00	3,022,979.35	3,027,570.00
3130AV3M2	11008	01GRF	Federal Home Loan Bank	Fair	3,000,000.00	5.500	03/13/2026	100.472	03/31/2023	3,014,175.00	3,000,000.00	3,014,175.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	96.825	03/31/2023	2,904,762.00	3,054,238.67	2,904,762.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	90.261	03/31/2023	1,335,864.28	1,390,424.30	1,335,864.28
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	101.986	03/31/2023	7,648,987.50	8,439,177.98	7,648,987.50
Subtotal					184,616,515.89	2.827				180,801,964.95	185,394,230.98	180,801,964.95
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	16,538.39	3.806		100.000	03/31/2023	16,538.39	16,538.39	16,538.39
912796ZY8	10997	01OF	U.S. Treasury	Fair	7,745,000.00	4.854	01/25/2024	96.372	03/31/2023	7,464,066.85	7,447,489.81	7,464,066.85
Subtotal					7,761,538.39	4.851				7,480,605.24	7,464,028.20	7,480,605.24

**Delaware River Joint TBC
Investment Classification
March 31, 2023**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	14,592.42	3.806		100.000	03/31/2023	14,592.42	14,592.42	14,592.42
912796ZY8	10996	01RMF	U.S. Treasury	Fair	9,400,000.00	4.854	01/25/2024	96.372	03/31/2023	9,059,035.30	9,038,915.97	9,059,035.30
Subtotal					9,414,592.42	4.852				9,073,627.72	9,053,508.39	9,073,627.72
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	426.75	0.001		100.000	03/31/2023	426.75	426.75	426.75
912796YT0	10995	01SFIR	U.S. Treasury	Fair	4,206,000.00	4.685	11/02/2023	97.342	03/31/2023	4,094,204.52	4,092,963.75	4,094,204.52
Subtotal					4,206,426.75	4.685				4,094,631.27	4,093,390.50	4,094,631.27
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	03/31/2023	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	16,447,315.43	4.583		100.000	03/31/2023	16,447,315.43	16,447,315.43	16,447,315.43
62455BRC1	10966	06CF19A	Mountcliff FDG	Fair	3,000,000.00	4.434	04/12/2023	99.827	03/31/2023	2,994,816.00	2,996,058.33	2,994,816.00
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.857	03/31/2023	2,496,435.55	2,501,347.04	2,496,435.55
22533USF1	10965	06CF19A	Credit Agricole Corp	Fair	1,500,000.00	4.261	05/15/2023	99.384	03/31/2023	1,490,760.00	1,492,446.67	1,490,760.00
53948BTP4	10979	06CF19A	Lloyd Bank Corp	Fair	1,000,000.00	5.376	06/23/2023	98.875	03/31/2023	988,750.00	988,126.39	988,750.00
89115BAN0	10974	06CF19A	Toronto Dominion	Fair	3,000,000.00	4.780	07/20/2023	99.549	03/31/2023	2,986,480.50	2,992,129.33	2,986,480.50
64971QWL3	10977	06CF19A	NYC Transitional Fin Authority	Fair	2,000,000.00	4.639	08/01/2023	99.265	03/31/2023	1,985,310.00	1,987,469.57	1,985,310.00
Subtotal					29,447,315.43	4.387				29,389,867.48	29,404,892.76	29,389,867.48
Debt Service Reserve Fund Comm												
38145C752	10994	06DSRF	Goldman Sachs Ila Fed Port	Amort	47,358.14	3.806		100.000	03/31/2023	47,358.14	47,358.14	47,358.14
912796ZY8	11003	06DSRF	U.S. Treasury	Fair	41,600,000.00	4.855	01/25/2024	96.372	03/31/2023	40,091,049.86	40,001,147.34	40,091,049.86
3130AUQC1	11000	06DSRF	Federal Home Loan Bank	Fair	4,685,000.00	4.971	01/30/2024	99.695	03/31/2023	4,670,710.75	4,681,338.78	4,670,710.75
313384SL4	11002	06DSRF	Federal Home Loan Bank	Fair	5,500,000.00	5.002	01/30/2024	96.068	03/31/2023	5,283,744.07	5,278,924.44	5,283,744.07
Subtotal					51,832,358.14	4.881				50,092,862.82	50,008,768.70	50,092,862.82
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	0.00	3.806		100.000	03/31/2023	0.00	0.00	0.00
Subtotal					0.00					0.00	0.00	0.00
Total					287,287,163.72	3.503				280,941,976.18	285,427,236.23	280,941,976.18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023
TOLL TRAFFIC AND REVENUE STATISTICS (March 2023)

Summary: The Commission experienced a decrease in total toll revenue for March 2023 in comparison to the March 2022 traffic and revenue statistics. Total toll traffic however reflected an increase for the month.

Analysis of March 2023 / March 2022 toll revenue data comparison:

- Total toll revenue decreased by \$1,084,681 or 6.56 percent for the Commission's eight toll bridges during the month of March.
- Commercial-vehicle toll revenue reflected a 10.99 percent decrease.
- Passenger-vehicle toll revenue reflected a 5.41 percent increase.

Analysis of March 2023 / March 2022 traffic data comparison:

- Total toll traffic increased by 117,408 vehicles, or 3.29 percent for the month.
- Commercial-vehicle traffic decreased by 87,927 vehicles, or 13.99 percent.
- Passenger-vehicle toll traffic increased by 205,335 vehicles, or 6.97 percent.
- Average daily toll traffic for the Commission's eight toll bridges for March 2023 was 119,059 total vehicles as compared to the 115,272 total vehicles recorded on the toll bridges in March 2022.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for March 2023 decreased by 46,083 vehicles, or 2.5 percent compared to March 2022. Average daily westbound traffic on the toll supported bridges was 58,375 in March 2023 as compared to 59,862 vehicles in March 2022.

Traffic analysis for 2023 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting an 8.26 percent increase through the first quarter of 2023 as compared to the same three-month period in 2022.
- Westbound traffic on the ten toll supported bridges has been flat and reflects a 0.0 percent change through the first quarter of 2023 when compared to 2022.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.22 percent increase for March 2023 when compared to March 2022 as the result of the increase of 27,025 cars and the decrease of 25,601 trucks. The Scudder Falls Bridge recorded a 7.99 percent increase in total toll traffic for March 2023 when compared to March 2022 as the result of the increase of 53,923 cars and the decrease of 6,583 trucks. At New Hope-Lambertville (NHL), an increase of 6,510 cars and a decrease of 1,304 trucks resulted in an overall increase of 4.35 percent in total toll traffic for March 2023 as compared to March 2022.

Central Region

The I-78 Toll Bridge recorded a decrease of 2.56 percent in total toll traffic for the month of March 2023 when compared to March 2022 as the result of the increases of 15,227 cars and the decrease of 38,137 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the increase of 21,467 passenger vehicles combined with the decrease of 6,543 trucks generated a 3.47 percent increase in total toll traffic for March 2023 as compared to March 2022.

Northern Region

Portland-Columbia (PC) recorded a 27.29 percent increase in total toll traffic during March 2023 compared to March 2022 as the result of the combined increases of 22,922 automobiles and 1,199 trucks. At the Delaware Water Gap (DWG) Toll Bridge, an increase of 52,509 passenger vehicles and a decrease of 9,869 trucks resulted in an increase of 6.06 percent in total toll traffic for March 2023 when compared to March 2022. At Milford-Montague (MM), an increase of 5,752 passenger vehicles and a decrease of 1,089 trucks produced a 5.58 percent increase in total toll traffic for the month of March 2023 as compared to March 2022.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of March 2023 and March 2022, and the year-to-date periods ending March 31, 2023 and March 31, 2022.

		<i>E-ZPass</i> PENETRATION RATES					
		MAR. 2023	MAR. 2022	Change in Monthly Percentage	YTD 2023	YTD 2022	Change in YTD Percentage
All Toll Bridges	Cars	88.34	86.43	1.91	88.30	86.56	1.74
	Trucks	96.02	95.41	0.61	96.14	95.29	0.85
	Total	89.46	88.01	1.45	89.47	88.08	1.39
Trenton - Morrisville	Cars	88.02	86.22	1.80	88.03	86.35	1.68
	Trucks	95.34	95.40	-0.06	95.66	95.22	0.44
	Total	88.70	87.42	1.28	88.75	87.46	1.29
Scudder Falls	Cars	92.73	92.09	0.64	92.60	91.32	1.28
	Trucks	90.05	90.24	-0.19	90.02	89.07	0.95
	Total	92.62	91.98	0.64	92.49	91.18	1.31
New Hope - Lambertville	Cars	94.76	93.80	0.96	94.84	93.84	1.00
	Trucks	95.37	93.96	1.41	95.67	94.30	1.37
	Total	94.80	93.82	0.98	94.90	93.88	1.02
I-78	Cars	86.49	83.70	2.79	86.28	83.72	2.56
	Trucks	97.13	96.29	0.84	97.22	96.21	1.01
	Total	89.81	88.06	1.75	89.73	87.99	1.74
Easton - Phillipsburg	Cars	89.72	86.84	2.88	89.84	88.36	1.48
	Trucks	90.08	90.94	-0.86	90.88	90.90	-0.02
	Total	89.74	87.14	2.60	89.90	88.55	1.35
Portland - Columbia	Cars	85.97	84.54	1.43	85.76	84.45	1.31
	Trucks	96.18	95.52	0.66	96.36	95.82	0.54
	Total	86.99	85.80	1.19	86.75	85.71	1.04
Delaware Water Gap	Cars	84.82	82.83	1.99	85.03	83.55	1.48
	Trucks	96.64	95.89	0.75	96.66	95.86	0.80
	Total	86.92	85.47	1.45	87.05	85.91	1.14
Milford - Montague	Cars	84.61	83.44	1.17	84.96	83.76	1.20
	Trucks	83.64	91.96	-8.32	86.10	92.06	-5.96
	Total	84.58	83.80	0.78	84.99	84.11	0.88

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 ALL TOLL BRIDGES
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE
 MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
7,926,572	\$ 12,247,709.35	8,850,662	\$ 13,438,512.00	Passenger	3,150,305	\$ 4,785,593.80	2,944,970	\$ 4,549,227.65
-	(257,389.75)	-	(252,570.60)	Discounts *	-	(77,227.50)	-	(82,327.75)
7,926,572	\$ 11,990,319.60	8,850,662	\$ 13,185,941.40	TOTAL PASSENGER	3,150,305	\$ 4,708,366.30	2,944,970	\$ 4,466,899.90
315,140	2,878,643.00	226,238	2,072,088.25	2-Axle Trucks	71,200	653,556.00	122,411	1,116,698.00
120,250	1,641,708.00	115,061	1,571,949.30	3-Axle Trucks	42,106	575,536.50	43,264	590,137.50
128,697	2,346,420.00	158,421	2,890,734.80	4-Axle Trucks	55,648	1,015,118.00	48,504	883,696.00
1,082,480	24,640,172.50	1,019,614	23,204,896.00	5-Axle Trucks	364,084	8,286,475.50	404,745	9,210,292.50
24,455	663,915.00	20,091	545,136.00	6-Axle Trucks	7,233	196,314.00	9,211	250,089.00
757	26,235.00	659	22,518.50	7-Axle Trucks	250	8,551.50	313	10,786.00
-	-	-	-	Permits	-	-	-	-
1,671,779	\$ 32,197,093.50	1,540,084	\$ 30,307,322.85	TOTAL TRUCKS	540,521	\$ 10,735,551.50	628,448	\$ 12,061,699.00
9,598,351	\$ 44,187,413.10	10,390,746	\$ 43,493,264.25	TOTAL TOLL VEHICLES	3,690,826	\$ 15,443,917.80	3,573,418	16,528,598.90
106,648	\$ 490,971.26	115,453	\$ 483,258.49	DAILY AVERAGE	119,059	\$ 498,190.90	115,272	\$ 533,180.61

YTD Rate Change		MTD Rate Change Traffic	
Traffic (toll)	8.26%	Traffic (toll)	3.29%
Autos	11.66%	Autos	6.97%
Trucks	-7.88%	Trucks	-13.99%
Revenue	-1.57%	Revenue	-6.56%
Autos	9.97%	Autos	5.41%
Trucks	-5.87%	Trucks	-10.99%

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
TRENTON - MORRISVILLE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,540,884	\$ 2,394,038.50 (43,542.46)	1,672,374	\$ 2,561,450.00 (45,339.81)	Passenger Discounts *	599,691	\$ 916,810.50 (14,039.46)	572,666	\$ 889,910.25 (13,727.39)
1,540,884	\$ 2,350,496.04	1,672,374	\$ 2,516,110.19	TOTAL PASSENGER	599,691	\$ 902,771.04	572,666	\$ 876,182.86
76,844	698,533.00	36,951	338,253.25	2-Axle Trucks	12,284	112,580.00	33,346	302,057.00
37,463	511,657.50	29,264	400,134.30	3-Axle Trucks	10,504	143,686.50	12,560	171,327.00
26,327	480,244.00	32,313	590,864.80	4-Axle Trucks	9,870	180,582.00	10,690	194,894.00
78,606	1,798,810.00	75,418	1,722,956.00	5-Axle Trucks	27,570	630,215.50	29,267	668,887.50
801	21,957.00	1,033	28,161.00	6-Axle Trucks	362	9,846.00	326	8,931.00
34	1,127.50	24	763.00	7-Axle Trucks Permits	11	353.50	13	417.50
220,075	\$ 3,512,329.00	175,003	\$ 3,081,132.35	TOTAL TRUCKS	60,601	\$ 1,077,263.50	86,202	\$ 1,346,514.00
1,760,959	\$ 5,862,825.04	1,847,377	\$ 5,597,242.54	TOTAL TOLL VEHICLES	660,292	\$ 1,980,034.54	658,868	\$ 2,222,696.86
19,566	\$ 65,142.50	20,526	\$ 62,191.58	DAILY AVERAGE	21,300	\$ 63,872.08	21,254	\$ 71,699.90
Rate Change					Rate Change			
Traffic (toll)		4.91%			Traffic (toll)		0.22%	
Autos		8.53%			Autos		4.72%	
Trucks		-20.48%			Trucks		-29.70%	
Revenue					Revenue			
Autos		-4.53%			Autos		-10.92%	
Trucks		7.05%			Trucks		3.03%	
		-12.28%					-20.00%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,428,472	\$ 2,012,955.35 (49,807.73)	1,696,593	\$ 2,352,468.00 (43,542.28)	Passenger Discounts *	612,827	\$ 849,349.80 (14,271.77)	558,904	\$ 780,536.40 (15,660.15)
1,428,472	\$ 1,963,147.62	1,696,593	\$ 2,308,925.72	TOTAL PASSENGER	612,827	\$ 835,078.03	558,904	\$ 764,876.25
38,984	354,741.00	30,529	277,309.00	2-Axle Trucks	8,961	81,404.00	14,612	132,861.00
10,038	135,253.50	9,064	123,523.50	3-Axle Trucks	3,445	46,935.00	3,573	47,994.00
6,516	118,940.00	7,131	129,886.00	4-Axle Trucks	2,542	46,246.00	2,518	45,916.00
34,747	792,025.00	33,524	763,887.50	5-Axle Trucks	12,150	276,807.50	12,937	294,565.00
510	13,947.00	432	11,766.00	6-Axle Trucks	165	4,500.00	172	4,698.00
117	3,918.50	50	1,664.00	7-Axle Trucks	14	474.50	48	1,588.50
				Permits				
90,912	\$ 1,418,825.00	80,730	\$ 1,308,036.00	TOTAL TRUCKS	27,277	\$ 456,367.00	33,860	\$ 527,622.50
1,519,384	\$ 3,381,972.62	1,777,323	\$ 3,616,961.72	TOTAL TOLL VEHICLES	640,104	\$ 1,291,445.03	592,764	\$ 1,292,498.75
16,882	\$ 37,577.47	19,748	\$ 40,188.46	DAILY AVERAGE	20,649	\$ 41,659.52	19,121	\$ 41,693.51
Rate Change					Rate Change			
Traffic (toll)	16.98%					Traffic (toll)	7.99%	
Autos	18.77%					Autos	9.65%	
Trucks	-11.20%					Trucks	-19.44%	
Revenue	6.95%					Revenue	-0.08%	
Autos	17.61%					Autos	9.18%	
Trucks	-7.81%					Trucks	-13.51%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 NEW HOPE - LAMBERTVILLE TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
291,784	\$ 408,536.50 (20,263.00)	324,036	\$ 449,320.25 (14,152.54)	Passenger Discounts *	115,843	\$ 161,527.25 (4,234.05)	109,333	\$ 152,829.75 (5,837.41)
291,784	\$ 388,273.50	324,036	\$ 435,167.71	TOTAL PASSENGER	115,843	\$ 157,293.20	109,333	\$ 146,992.34
12,373	112,829.00	9,563	87,077.00	2-Axle Trucks	3,192	29,107.00	4,484	40,942.00
2,706	36,880.50	2,942	39,988.50	3-Axle Trucks	1,169	15,906.00	1,160	15,801.00
2,255	41,122.00	2,025	37,020.00	4-Axle Trucks	707	12,948.00	879	16,028.00
9,639	218,817.50	9,995	226,810.00	5-Axle Trucks	3,754	85,192.50	3,704	84,050.00
514	13,908.00	767	20,778.00	6-Axle Trucks	298	8,082.00	192	5,187.00
13	413.00	6	189.00	7-Axle Trucks	1	31.50	6	189.00
				Permits				
27,500	\$ 423,970.00	25,298	\$ 411,862.50	TOTAL TRUCKS	9,121	\$ 151,267.00	10,425	\$ 162,197.00
319,284	\$ 812,243.50	349,334	\$ 847,030.21	TOTAL TOLL VEHICLES	124,964	\$ 308,560.20	119,758	\$ 309,189.34
3,548	\$ 9,024.93	3,881	\$ 9,411.45	DAILY AVERAGE	4,031	\$ 9,953.55	3,863	\$ 9,973.85
Rate Change					Rate Change			
Traffic (toll)		9.41%			Traffic (toll)		4.35%	
Autos		11.05%			Autos		5.95%	
Trucks		-8.01%			Trucks		-12.51%	
Revenue		4.28%			Revenue		-0.20%	
Autos		12.08%			Autos		7.01%	
Trucks		-2.86%			Trucks		-6.74%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,608,349	\$ 2,632,890.75 (42,076.81)	1,692,845	\$ 2,692,723.75 (44,338.87)	Passenger	600,975	\$ 956,643.00	585,748	\$ 955,723.50
1,608,349	\$ 2,590,813.94	1,692,845	\$ 2,648,384.88	Discounts *		(13,743.36)		(14,047.10)
				TOTAL PASSENGER	600,975	\$ 942,899.64	585,748	\$ 941,676.40
86,429	792,099.00	73,068	669,725.00	2-Axle Trucks	22,810	209,655.00	32,572	298,351.00
39,129	535,417.50	43,227	590,791.50	3-Axle Trucks	15,630	213,765.00	14,302	195,558.00
54,363	990,710.00	68,193	1,240,722.00	4-Axle Trucks	23,180	421,914.00	18,976	345,498.00
641,711	14,599,970.00	583,025	13,262,547.50	5-Axle Trucks	206,966	4,708,165.00	239,221	5,441,542.50
14,779	401,256.00	11,068	300,138.00	6-Axle Trucks	3,973	107,817.00	5,573	151,356.00
357	12,639.00	266	9,014.00	7-Axle Trucks	108	3,667.50	160	5,670.50
				Permits				
836,768	\$ 17,332,091.50	778,847	\$ 16,072,938.00	TOTAL TRUCKS	272,667	\$ 5,664,983.50	310,804	\$ 6,437,976.00
2,445,117	\$ 19,922,905.44	2,471,692	\$ 18,721,322.88	TOTAL TOLL VEHICLES	873,642	\$ 6,607,883.14	896,552	\$ 7,379,652.40
27,168	\$ 221,365.62	27,463	\$ 208,014.70	DAILY AVERAGE	28,182	\$ 213,157.52	28,921	\$ 238,053.30
Rate Change				Rate Change				
Traffic (toll)		1.09%		Traffic (toll)		-2.56%		
Autos		5.25%		Autos		2.60%		
Trucks		-6.92%		Trucks		-12.27%		
Revenue		-6.03%		Revenue		-10.46%		
Autos		2.22%		Autos		0.13%		
Trucks		-7.26%		Trucks		-12.01%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,027,743	\$ 1,539,411.25 (26,980.51)	1,167,606	\$ 1,730,621.25 (30,569.50)	Passenger Discounts *	420,358	\$ 624,219.00 (9,889.57)	398,891	\$ 608,336.50 (9,088.22)
1,027,743	\$ 1,512,430.74	1,167,606	\$ 1,700,051.75	TOTAL PASSENGER	420,358	\$ 614,329.43	398,891	\$ 599,248.28
30,021	274,679.00	22,477	206,129.00	2-Axle Trucks	6,687	61,567.00	11,191	102,370.00
9,285	126,699.00	6,749	91,884.00	3-Axle Trucks	2,461	33,541.50	3,313	45,138.00
7,935	144,896.00	7,018	128,190.00	4-Axle Trucks	2,779	50,766.00	3,156	57,656.00
34,452	786,987.50	34,160	777,920.00	5-Axle Trucks	12,498	284,705.00	13,320	304,397.50
215	5,862.00	287	7,806.00	6-Axle Trucks	106	2,880.00	87	2,373.00
47	1,477.00	47	1,487.50	7-Axle Trucks	13	409.50	20	633.50
				Permits			-	
81,955	\$ 1,340,600.50	70,738	\$ 1,213,416.50	TOTAL TRUCKS	24,544	\$ 433,869.00	31,087	\$ 512,568.00
1,109,698	\$ 2,853,031.24	1,238,344	\$ 2,913,468.25	TOTAL TOLL VEHICLES	444,902	\$ 1,048,198.43	429,978	\$ 1,111,816.28
12,330	\$ 31,700.35	13,759	\$ 32,371.87	DAILY AVERAGE	14,352	\$ 33,812.85	13,870	\$ 35,865.04
Rate Change					Rate Change			
Traffic (toll)	11.59%				Traffic (toll)		3.47%	
Autos	13.61%				Autos		5.38%	
Trucks	-13.69%				Trucks		-21.05%	
Revenue	2.12%				Revenue		-5.72%	
Autos	12.41%				Autos		2.52%	
Trucks	-9.49%				Trucks		-15.35%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
214,411	\$ 335,177.50	285,864	\$ 442,391.75	Passenger	101,229	\$ 156,339.25	78,307	\$ 121,965.00
	(15,541.77)		(13,993.56)	Discounts *		(3,624.58)		(5,061.10)
214,411	\$ 319,635.73	285,864	\$ 428,398.19	TOTAL PASSENGER	101,229	\$ 152,714.67	78,307	\$ 116,903.90
6,682	60,853.00	4,857	44,533.00	2-Axle Trucks	1,516	13,950.00	2,184	19,929.00
2,249	30,886.50	2,503	34,297.50	3-Axle Trucks	955	13,128.00	852	11,725.50
8,209	149,196.00	11,809	216,000.00	4-Axle Trucks	5,011	91,424.00	3,287	59,782.00
9,428	214,310.00	10,302	233,717.50	5-Axle Trucks	3,755	85,165.00	3,719	84,412.50
89	2,472.00	82	2,229.00	6-Axle Trucks	43	1,173.00	39	1,056.00
7	220.50	7	224.00	7-Axle Trucks	2	63.00	2	63.00
				Permits				
26,664	\$ 457,938.00	29,560	\$ 531,001.00	TOTAL TRUCKS	11,282	\$ 204,903.00	10,083	\$ 176,968.00
241,075	\$ 777,573.73	315,424	\$ 959,399.19	TOTAL TOLL VEHICLES	112,511	\$ 357,617.67	88,390	\$ 293,871.90
2,679	\$ 8,639.71	3,505	\$ 10,659.99	DAILY AVERAGE	3,629	\$ 11,536.05	2,851	\$ 9,479.74
Rate Change					Rate Change			
Traffic (toll)	30.84%				Traffic (toll)			27.29%
Autos	33.33%				Autos			29.27%
Trucks	10.86%				Trucks			11.89%
Revenue	23.38%				Revenue			21.69%
Autos	34.03%				Autos			30.63%
Trucks	15.95%				Trucks			15.79%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
 DELAWARE WATER GAP TOLL BRIDGE
 COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2021 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,592,108	\$ 2,573,297.00	1,768,382	\$ 2,830,724.50	Passenger	613,681	\$ 986,425.00	561,172	\$ 913,404.50
	(42,595.38)		(46,940.52)	Discounts *		(14,395.40)	-	(13,709.65)
1,592,108	\$ 2,530,701.62	1,768,382	\$ 2,783,783.98	TOTAL PASSENGER	613,681	\$ 972,029.60	561,172	\$ 899,694.85
57,230	524,332.00	44,178	406,445.00	2-Axle Trucks	14,355	132,346.00	21,684	198,646.00
18,754	256,264.50	20,719	283,113.00	3-Axle Trucks	7,687	105,046.50	7,275	99,421.50
22,539	411,176.00	29,524	540,514.00	4-Axle Trucks	11,399	208,268.00	8,782	159,964.00
271,789	6,181,112.50	271,356	6,175,375.00	5-Axle Trucks	96,727	2,201,097.50	101,794	2,314,522.50
7,534	204,153.00	6,382	173,178.00	6-Axle Trucks	2,278	61,800.00	2,817	76,353.00
182	6,439.50	258	9,142.00	7-Axle Trucks	101	3,552.00	64	2,224.00
				Permits				
378,028	\$ 7,583,477.50	372,417	\$ 7,587,767.00	TOTAL TRUCKS	132,547	\$ 2,712,110.00	142,416	\$ 2,851,131.00
1,970,136	\$ 10,114,179.12	2,140,799	\$ 10,371,550.98	TOTAL TOLL VEHICLES	746,228	\$ 3,684,139.60	703,588	\$ 3,750,825.85
21,890	\$ 112,379.77	23,787	\$ 115,239.46	DAILY AVERAGE	24,072	\$ 118,843.21	22,696	\$ 120,994.38
Rate Change					Rate Change			
Traffic (toll)		8.66%			Traffic (toll)		6.06%	
Autos		11.07%			Autos		9.36%	
Trucks		-1.48%			Trucks		-6.93%	
Revenue					Revenue			
Autos		2.54%			Autos		-1.78%	
Trucks		10.00%			Trucks		8.04%	
		0.06%					-4.88%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
MILFORD - MONTAGUE TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MARCH 2023

JANUARY 1, 2022 MARCH 31, 2022 90 DAYS		JANUARY 1, 2023 MARCH 31, 2023 90 DAYS		VEHICLE CLASS	MONTH OF MARCH 2023 31 DAYS		MONTH OF MARCH 2022 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
222,821	\$ 351,402.50 (16,582.09)	242,962	\$ 378,812.50 (13,693.52)	Passenger Discounts *	85,701	\$ 134,280.00 (3,029.31)	79,949	\$ 126,521.75 (5,196.73)
222,821	\$ 334,820.41	242,962	\$ 365,118.98	TOTAL PASSENGER	85,701	\$ 131,250.69	79,949	\$ 121,325.02
6,577	60,577.00	4,615	42,617.00	2-Axle Trucks	1,395	12,947.00	2,338	21,542.00
626	8,649.00	593	8,217.00	3-Axle Trucks	255	3,528.00	229	3,172.50
553	10,136.00	408	7,538.00	4-Axle Trucks	160	2,970.00	216	3,958.00
2,108	48,140.00	1,834	41,682.50	5-Axle Trucks	664	15,127.50	783	17,915.00
13	360.00	40	1,080.00	6-Axle Trucks	8	216.00	5	135.00
		1	35.00	7-Axle Trucks	-	-	-	-
				Permits				
9,877	\$ 127,862.00	7,491	\$ 101,169.50	TOTAL TRUCKS	2,482	\$ 34,788.50	3,571	\$ 46,722.50
232,698	\$ 462,682.41	250,453	\$ 466,288.48	TOTAL TOLL VEHICLES	88,183	\$ 166,039.19	83,520	\$ 168,047.52
2,586	\$ 5,140.92	2,783	\$ 5,180.98	DAILY AVERAGE	2,845	\$ 5,356.10	2,694	\$ 5,420.89
Rate Change					Rate Change			
Traffic (toll)		7.63%			Traffic (toll)		5.58%	
Autos		9.04%			Autos		7.19%	
Trucks		-24.16%			Trucks		-30.50%	
Revenue					Revenue			
Autos		0.78%			Autos		-1.20%	
Trucks		9.05%			Trucks		8.18%	
		-20.88%					-25.54%	



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

March 2023

Bridge	Westbound Volume					
	March 2023	March 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	458,055	435,034	5.3%	1,262,824	1,185,476	6.5%
Calhoun Street	315,744	342,276	-7.8%	894,700	927,459	-3.5%
Washington Crossing	128,350	113,685	12.9%	353,399	293,059	20.6%
New Hope - Lambertville	227,894	222,435	2.5%	641,351	597,630	7.3%
Centre Bridge - Stockton ¹	52,971	63,388	-16.4%	169,573	164,607	3.0%
Uhlerstown - Frenchtown	96,790	98,905	-2.1%	266,999	245,694	8.7%
Upper Black Eddy - Milford	46,942	55,452	-15.3%	148,945	155,920	-4.5%
Riegelsville	48,256	50,527	-4.5%	135,175	135,211	0.0%
Northampton Street ²	362,878	389,567	-6.9%	936,853	1,067,031	-12.2%
Riverton - Belvidere ³	71,757	84,451	-15.0%	200,238	237,022	-15.5%
Total	1,809,637	1,855,720	-2.5%	5,010,057	5,009,109	0.0%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.
3. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts March 2023

Bridge	Eastbound				Westbound				Total Volume	
	March 2023		March 2022		March 2023		March 2022		March 2023	March 2022
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton	82,133	15.2%	82,794	16.0%	458,055	84.8%	435,034	84.0%	540,188	517,828
Calhoun Street	160,953	33.8%	175,363	33.9%	315,744	66.2%	342,276	66.1%	476,697	517,639
Washington Crossing	86,793	40.3%	89,658	44.1%	128,350	59.7%	113,685	55.9%	215,143	203,343
New Hope-Lambertville	148,582	39.5%	145,285	39.5%	227,894	60.5%	222,435	60.5%	376,476	367,720
Centre Bridge-Stockton ¹	66,593	55.7%	51,719	44.9%	52,971	44.3%	63,388	55.1%	119,564	115,107
Uhlertown-Frechtown	38,981	28.7%	42,537	30.1%	96,790	71.3%	98,905	69.9%	135,771	141,442
Upper Black Eddy-Milford	55,406	54.1%	47,124	45.9%	46,942	45.9%	55,452	54.1%	102,348	102,576
Riegelsville	41,079	46.0%	43,223	46.1%	48,256	54.0%	50,527	53.9%	89,335	93,750
Northampton Street ²	137,640	27.5%	123,214	24.0%	362,878	72.5%	389,567	76.0%	500,518	512,781
Riverton-Belvidere ³	50,446	41.3%	53,563	38.8%	71,757	58.7%	84,451	61.2%	122,203	138,014
Total	868,606	32.4%	854,480	31.5%	1,809,637	67.6%	1,855,720	68.5%	2,678,243	2,710,200

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.
3. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

March 2023

Bridge	Total Volume					
	March 2023	March 2022	% Change	YTD 2023	YTD 2022	% Change
Lower Trenton	540,188	517,828	4.3%	1,488,717	1,406,322	5.9%
Calhoun Steet	476,697	517,639	-7.9%	1,342,930	1,405,171	-4.4%
Washington Crossing	215,143	203,343	5.8%	598,095	538,313	11.1%
New Hope - Lambertville	376,476	367,720	2.4%	1,059,805	991,309	6.9%
Centre Bridge - Stockton ¹	119,564	115,107	3.9%	328,016	298,709	9.8%
Uhlerstown - Frenchtown	135,771	141,442	-4.0%	379,434	345,496	9.8%
Upper Black Eddy-Milford	102,348	102,576	-0.2%	290,143	285,136	1.8%
Riegelsville	89,335	93,750	-4.7%	250,488	252,384	-0.8%
Northampton Street ²	500,518	512,781	-2.4%	1,363,719	1,426,535	-4.4%
Riverton - Belvidere ³	122,203	138,014	-11.5%	337,479	383,911	-12.1%
Total	2,678,243	2,710,200	-1.2%	7,438,826	7,333,286	1.4%

NOTES:

1. Upper York Road (SR 263) west of Centre Bridge was closed from Tropical Storm Ida in September 2021 through September 27, 2022.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.
3. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts March 2023

Bridge	Total Volume (all classes)					
	March 2023	March 2022	% Change	YTD 2023	YTD 2022	% Change
Trenton - Morrisville	1,675,694	1,668,172	0.5%	4,696,495	4,493,144	4.5%
Scudder Falls ¹	1,344,870	1,246,070	7.9%	3,730,947	3,219,856	15.9%
New Hope - Lambertville	316,812	302,559	4.7%	886,834	808,089	9.7%
Interstate 78 ⁶	1,830,824	1,858,776	-1.5%	5,160,920	5,041,561	2.4%
Easton - Phillipsburg ²	1,045,074	1,080,882	-3.3%	2,920,349	2,901,488	0.7%
Portland - Columbia ^{3,5}	241,074	192,737	25.1%	674,852	523,803	28.8%
Delaware Water Gap ³	1,461,351	1,386,404	5.4%	4,185,709	3,867,412	8.2%
Milford - Montague ⁴	184,278	186,659	-1.3%	525,987	523,297	0.5%
Total	8,099,977	7,922,259	2.2%	22,782,093	21,378,650	6.6%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Project reached substantial completion on December 17, 2021. Construction continues in 2023. Daily lane closings are allowed when needed to complete remaining project tasks.
2. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022. Two lanes remain open, one eastbound and one westbound. On 11/7/22, permanent lane closings were lifted and daily lane closures were allowed from ~6:00 AM to 4:30 PM.
3. On 12/6/22, a portion of Route 611 North of Portland was closed indefinitely after a rockfall occurred in Delaware Water Gap Borough.
4. Construction for Contract No. T/TS-734A-006 M-M Approach and Bridge Repaving had temporary lane closures restricting traffic to one lane alternating traffic, work on hiatus until warmer weather.
5. Part of Riverton Road in Upper Mount Bethel Township was closed from March 3, 2022, through December 12, 2022, due to the threat of an unstable hillside.
6. Eastbound Counter out of service from 3/1/23-3/21/23. Radar head replaced on 3/22. Data for 3/1-3/19 recovered, and data for 3/20-21 extrapolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24th, 2023

STATISTICAL SUMMARY OF EXPENDITURES

There follow reports entitled “**Budget vs Actual**” covering the month of March 2023 and the three months year-to-date (“YTD”) operations of fiscal year 2023 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$6,555,418 for the month of March. For the 2023 fiscal period, total expense plus encumbrances amounted to \$20,128,332, which represents 87.2% of 2023 year-to-date operating budget.

There were no unusual expenses during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

TOTAL COMMISSION

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$26,512,001	6,180,513	\$1,914,818	\$5,712,461	\$0	\$20,799,539
Part-Time Employee Wages	631,670	175,579	63,900	171,074	0	460,596
Overtime Wages	661,947	364,992	74,017	157,370	0	504,578
Pension Contributions	8,988,279	2,070,594	610,690	1,815,526	0	7,172,753
FICA Contributions	2,224,470	513,671	164,192	482,861	0	1,741,609
Regular Employee Healthcare Benefits	13,748,017	3,364,733	1,257,795	2,961,187	0	10,786,829
Life Insurance Benefits	300,904	75,322	22,448	67,868	0	233,036
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	1,027,378	354,034	76,794	195,844	67,285	764,248
Office Expense	313,573	135,482	19,144	57,109	52,429	204,035
Telecommunication Expense	1,580,911	459,301	96,341	299,132	58,443	1,223,337
Information Technology Expense	1,083,444	444,870	86,373	223,457	136,508	723,479
Professional Development/Meetings	511,148	151,573	4,009	67,498	14,275	429,374
Vehicle Maintenance Expense and Fuel	587,214	357,189	38,127	86,653	238,881	261,681
Operations Maintenance Expense	2,063,528	1,122,831	118,362	232,056	845,350	986,121
ESS Operating Maintenance Expense	1,500,000	425,025	99,896	300,222	113,910	1,085,868
Commission Expense	19,448	4,862	802	3,299	0	16,149
Toll Collection Expense	124,444	77,554	4,498	16,048	178	108,218
Uniform Expense	225,614	69,374	9,151	15,315	35,208	175,091
Business Insurance	5,432,486	1,301,446	425,301	1,198,905	0	4,233,581
Licenses & Inspections Expense	13,885	6,332	990	2,581	0	11,305
Advertising	62,396	11,616	34	5,080	1,370	55,947
Professional Services	1,991,312	551,747	57,493	178,362	61,776	1,751,174
State Police Bridge Security	7,341,624	1,879,155	579,551	1,720,182	0	5,621,441
EZP Equip/Traffic Counter Maint	1,464,000	374,654	95,349	288,549	9,416	1,166,035
General Contingency	500,000	125,010	0	0	0	500,000
EZPass Operating Expense	9,890,866	2,475,442	681,755	2,234,662	0	7,656,204
Total	\$88,844,659	\$23,083,928	\$6,501,830	\$18,493,303	\$1,635,029	\$68,716,327

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

ADMINISTRATION*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,764,399	1,099,948	\$376,049	\$1,084,368	\$0	\$3,680,031
Part-Time Employee Wages	7,424	7,424	4,076	4,076	0	3,348
Overtime Wages	4,931	1,983	866	4,457	0	474
Pension Contributions	1,574,429	363,362	106,450	320,303	0	1,254,126
FICA Contributions	365,225	84,290	28,855	83,349	0	281,876
Regular Employee Healthcare Benefits	1,726,282	377,036	145,827	347,595	0	1,378,688
Life Insurance Benefits	53,459	12,585	4,170	12,388	0	41,071
Unemployment Compensation Benefits	44,100	11,025	0	0	0	44,100
Utility Expense	139,500	27,003	12,478	23,462	0	116,038
Office Expense	212,020	95,248	16,720	47,314	41,060	123,646
Telecommunication Expense	150,339	35,981	8,398	23,974	0	126,365
Information Technology Expense	1,066,000	440,021	86,373	223,457	136,508	706,035
Professional Development/Meetings	144,341	61,598	1,253	43,194	0	101,147
Vehicle Maintenance Expense and Fuel	59,834	51,883	3,417	10,247	24,376	25,212
Operations Maintenance Expense	175,050	2,438	9,169	19,451	35,379	120,220
Commission Expense	19,448	4,862	802	3,299	0	16,149
Uniform Expense	6,000	1,091	125	125	0	5,875
Business Insurance	500,136	68,359	24,186	70,549	0	429,586
Advertising	62,396	11,616	34	5,080	1,370	55,947
Professional Services	1,306,312	380,486	54,523	175,392	0	1,130,920
General Contingency	500,000	125,010	0	0	0	500,000
OPERATING EXPENSE SUBTOTAL	\$12,881,625	\$3,263,247	\$883,771	\$2,502,079	\$238,693	\$10,140,854
ADM OPS AIIOCATION						
TES Allocation			11,890	34,861		
ADM OPS AIIOCATION SUBTOTAL			\$11,890	\$34,861		
TOTAL EXPENSES			\$895,661	\$2,536,939		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

ADMINISTRATION - OPERATIONS*

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,789,246	852,024	\$288,950	\$843,702	\$0	\$2,945,544
Overtime Wages	34,100	18,377	3,918	7,776	0	26,324
Pension Contributions	1,593,233	367,851	106,457	312,928	0	1,280,305
FICA Contributions	390,023	90,012	30,662	88,031	0	301,993
Regular Employee Healthcare Benefits	1,881,385	471,725	168,138	394,887	0	1,486,498
Life Insurance Benefits	54,156	13,539	4,130	12,419	0	41,737
Utility Expense	120,000	30,000	0	0	0	120,000
Office Expense	55,193	17,479	1,057	4,103	2,200	48,890
Telecommunication Expense	169,553	42,388	5,666	16,673	13,275	139,605
Professional Development/Meetings	336,046	83,889	1,446	22,263	14,275	299,508
Vehicle Maintenance Expense and Fuel	26,000	6,500	0	0	0	26,000
Operations Maintenance Expense	378,750	349,688	0	0	320,000	58,750
ESS Operating Maintenance Expense	1,500,000	425,025	99,896	300,222	113,910	1,085,868
Toll Collection Expense	265	66	0	0	0	265
Uniform Expense	36,208	9,052	1,705	3,411	2,751	30,045
Business Insurance	63,967	15,992	4,725	14,174	0	49,792
Licenses & Inspections Expense	300	75	0	0	0	300
Professional Services	685,000	171,261	2,971	2,971	61,776	620,253
OPERATING EXPENSE SUBTOTAL	\$11,113,426	\$2,964,944	\$719,722	\$2,023,561	\$528,188	\$8,561,677
ADM OPS AIIOCATION						
TES Allocation			(89,907)	(263,608)		
Toll Operation Allocation			(67,706)	(190,480)		
Bridge Maint Allocation			(58,346)	(166,381)		
Maint/Toll Allocation			(21,147)	(61,224)		
PSBS Allocation			(350,615)	(1,009,195)		
ADM OPS AIIOCATION SUBTOTAL			(\$587,721)	(\$1,690,888)		
TOTAL EXPENSES			\$132,001	\$332,672		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Southern Region Maintenance Center, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,488,748	1,082,529	\$311,027	\$957,656	\$0	\$3,531,092
Part-Time Employee Wages	130,815	48,148	13,752	37,248	0	93,567
Overtime Wages	162,632	90,403	21,499	42,699	0	119,933
Pension Contributions	1,463,933	348,162	88,636	264,318	0	1,199,615
FICA Contributions	365,838	88,354	26,278	79,228	0	286,610
Regular Employee Healthcare Benefits	2,423,480	613,219	220,965	526,181	0	1,897,298
Life Insurance Benefits	48,652	12,527	3,693	11,324	0	37,328
Utility Expense	266,505	91,151	13,556	50,462	33,514	182,529
Office Expense	20,964	7,670	490	1,855	2,939	16,170
Telecommunication Expense	192,235	72,046	8,693	25,945	12,520	153,771
Information Technology Expense	8,679	2,364	0	0	0	8,679
Professional Development/Meetings	6,993	1,563	117	129	0	6,863
Vehicle Maintenance Expense and Fuel	189,009	100,526	12,729	25,051	76,459	87,499
Operations Maintenance Expense	440,982	221,316	28,080	52,102	128,774	260,106
Toll Collection Expense	34,283	22,448	1,187	4,251	0	30,032
Uniform Expense	76,159	26,576	0	1,784	0	74,375
Business Insurance	1,820,312	455,078	147,917	414,090	0	1,406,222
Licenses & Inspections Expense	3,722	3,446	220	503	0	3,219
State Police Bridge Security	2,176,925	557,084	171,489	509,002	0	1,667,923
EZP Equipment/Traffic Counter Maint	510,685	130,673	33,502	102,557	1,569	406,559
EZPass Operating Expense	4,777,752	1,192,733	341,079	1,104,071	0	3,673,681
OPERATING EXPENSE SUBTOTAL	\$19,609,301	\$5,168,016	\$1,444,909	\$4,210,453	\$255,776	\$15,143,072
ADM OPS AIIOCATION						
TES Allocation			15,870	46,531		
Toll Operation Allocation			20,312	57,144		
Bridge Maint Allocation			14,587	41,595		
Maint/Toll Allocation			4,652	13,469		
PSBS Allocation			93,369	268,655		
ADM OPS AIIOCATION SUBTOTAL			\$148,790	\$427,396		
TOTAL EXPENSES			\$1,593,700	\$4,637,849		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,385,347	1,039,311	\$292,579	\$880,778	\$0	\$3,504,569
Part-Time Employee Wages	206,520	51,630	16,883	47,527	0	158,993
Overtime Wages	107,135	57,729	7,563	13,900	0	93,235
Pension Contributions	1,403,901	323,996	103,476	308,413	0	1,095,488
FICA Contributions	359,474	82,958	24,048	71,475	0	287,998
Regular Employee Healthcare Benefits	2,455,367	616,225	233,753	546,311	0	1,909,057
Life Insurance Benefits	47,176	12,852	3,494	10,502	0	36,674
Utility Expense	257,584	112,793	23,751	59,384	20,465	177,735
Office Expense	11,038	5,960	246	2,067	2,211	6,760
Telecommunication Expense	450,837	154,400	28,669	96,755	32,648	321,435
Information Technology Expense	4,503	1,441	0	0	0	4,503
Professional Development/Meetings	11,198	1,814	1,193	1,893	0	9,305
Vehicle Maintenance Expense and Fuel	160,258	109,288	9,873	27,922	85,471	46,865
Operations Maintenance Expense	516,043	277,844	37,851	84,091	213,464	218,487
Toll Collection Expense	44,809	28,623	1,847	6,033	0	38,776
Uniform Expense	34,503	10,774	1,791	3,053	9,460	21,990
Business Insurance	1,182,568	295,642	96,190	271,123	0	911,444
Licenses & Inspections Expense	4,247	787	431	1,579	0	2,669
State Police Bridge Security	2,050,179	524,702	162,216	481,479	0	1,568,700
EZP Equipment/Traffic Counter Maint	431,520	110,140	28,347	92,347	1,046	338,126
EZPass Operating Expense	3,049,727	771,359	203,197	674,344	0	2,375,383
OPERATING EXPENSE SUBTOTAL	\$17,173,931	\$4,590,268	\$1,277,397	\$3,680,973	\$364,765	\$13,128,193
ADM OPS AIIOCATION						
TES Allocation			20,357	59,688		
Toll Operation Allocation			27,082	76,192		
Bridge Maint Allocation			17,504	49,914		
Maint/Toll Allocation			6,767	19,592		
PSBS Allocation			60,996	175,506		
ADM OPS AIIOCATION SUBTOTAL			\$132,707	\$380,892		
TOTAL EXPENSES			\$1,410,104	\$4,061,865		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,386,361	1,033,865	\$306,002	\$894,080	\$0	\$3,492,282
Part-Time Employee Wages	237,659	56,064	29,190	82,224	0	155,435
Overtime Wages	225,823	124,801	20,839	38,441	0	187,382
Pension Contributions	1,441,308	332,629	105,024	313,029	0	1,128,278
FICA Contributions	371,013	85,621	27,028	77,023	0	293,990
Regular Employee Healthcare Benefits	2,455,368	621,975	232,376	544,268	0	1,911,099
Life Insurance Benefits	47,609	11,902	3,249	9,714	0	37,895
Utility Expense	156,369	70,684	22,974	50,010	13,306	93,053
Office Expense	10,773	8,229	632	1,770	4,019	4,984
Telecommunication Expense	343,520	85,880	24,562	74,896	0	268,623
Information Technology Expense	4,262	1,044	0	0	0	4,262
Professional Development/Meetings	7,297	1,392	0	18	0	7,279
Vehicle Maintenance Expense and Fuel	136,537	83,616	12,108	22,858	52,575	61,104
Operations Maintenance Expense	401,856	214,004	38,715	74,578	131,616	195,662
Toll Collection Expense	45,088	26,417	1,463	5,765	178	39,145
Uniform Expense	36,870	12,438	5,089	5,274	11,889	19,708
Business Insurance	1,147,622	286,905	93,531	264,406	0	883,216
Licenses & Inspections Expense	3,420	1,216	139	139	0	3,281
State Police Bridge Security	1,332,050	341,223	105,362	312,729	0	1,019,320
EZP Equipment/Traffic Counter Maint	510,685	130,386	33,500	92,255	1,569	416,860
EZPass Operating Expense	2,063,387	511,350	137,479	456,248	0	1,607,139
OPERATING EXPENSE SUBTOTAL	\$15,364,877	\$4,041,640	\$1,199,263	\$3,319,726	\$215,152	\$11,830,000
ADM OPS AIIOCATION						
TES Allocation			20,626	60,476		
Toll Operation Allocation			20,312	57,144		
Bridge Maint Allocation			14,003	39,932		
Maint/Toll Allocation			5,075	14,694		
PSBS Allocation			91,495	263,259		
ADM OPS AIIOCATION SUBTOTAL			\$151,511	\$435,504		
TOTAL EXPENSES			\$1,350,774	\$3,755,230		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,226,871	498,479	\$164,322	\$521,646	\$0	\$1,705,224
Part-Time Employee Wages	29,267	7,317	0	0	0	29,267
Overtime Wages	65,151	38,130	14,885	34,677	0	30,474
Pension Contributions	710,317	152,565	47,598	141,866	0	568,450
FICA Contributions	177,579	38,200	13,636	42,340	0	135,238
Regular Employee Healthcare Benefits	1,339,291	305,966	125,163	293,457	0	1,045,835
Life Insurance Benefits	23,659	5,495	1,800	5,728	0	17,931
Utility Expense	46,457	12,100	1,729	7,153	0	39,304
Office Expense	2,350	587	0	0	0	2,350
Telecommunication Expense	72,646	18,161	5,964	17,310	0	55,335
Professional Development/Meetings	3,025	756	0	0	0	3,025
Vehicle Maintenance Expense and Fuel	8,384	3,579	0	0	0	8,384
Operations Maintenance Expense	89,248	33,505	1,678	3,534	7,617	78,097
Uniform Expense	19,230	5,344	237	912	5,189	13,129
Business Insurance	431,484	107,871	35,305	98,640	0	332,844
Licenses & Inspections Expense	570	474	200	360	0	210
State Police Bridge Security	1,160,372	296,947	91,453	271,445	0	888,927
EZP Equipment/Traffic Counter Maint	5,555	1,728	0	695	2,616	2,245
OPERATING EXPENSE SUBTOTAL	\$6,411,456	\$1,527,206	\$503,970	\$1,439,765	\$15,421	\$4,956,270
ADM OPS AIIOCATION						
TES Allocation			10,587	31,041		
Bridge Maint Allocation			5,835	16,638		
Maint/Toll Allocation			2,326	6,735		
PSBS Allocation			55,674	160,370		
ADM OPS AIIOCATION SUBTOTAL			\$74,422	\$214,783		
TOTAL EXPENSES			\$578,391	\$1,654,548		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Three Months Ending March 31, 2023

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2023	YTD Budget 2023	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,471,029	574,358	\$175,889	\$530,232	\$0	\$1,940,797
Part-Time Employee Wages	19,986	4,997	0	0	0	19,986
Overtime Wages	62,175	33,569	4,447	15,420	0	46,755
Pension Contributions	801,159	182,029	53,050	154,668	0	646,491
FICA Contributions	195,319	44,235	13,684	41,416	0	153,903
Regular Employee Healthcare Benefits	1,466,843	358,587	131,573	308,489	0	1,158,354
Life Insurance Benefits	26,193	6,420	1,912	5,794	0	20,400
Utility Expense	40,963	10,302	2,307	5,374	0	35,589
Office Expense	1,235	309	0	0	0	1,235
Telecommunication Expense	201,782	50,446	14,387	43,579	0	158,203
Professional Development/Meetings	2,247	562	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	1,798	0	575	0	6,616
Operations Maintenance Expense	61,599	24,037	2,870	(1,700)	8,500	54,799
Uniform Expense	16,644	4,100	203	755	5,919	9,970
Business Insurance	286,398	71,600	23,447	65,922	0	220,476
Licenses & Inspections Expense	1,625	334	0	0	0	1,625
State Police Bridge Security	622,098	159,199	49,030	145,528	0	476,570
EZP Equipment/Traffic Counter Maint	5,556	1,727	0	695	2,616	2,245
OPERATING EXPENSE SUBTOTAL	\$6,290,043	\$1,528,607	\$472,798	\$1,316,747	\$17,034	\$4,956,262
ADM OPS AIIOCATION						
TES Allocation			10,577	31,011		
Bridge Maint Allocation			6,418	18,302		
Maint/Toll Allocation			2,326	6,735		
PSBS Allocation			49,081	141,405		
ADM OPS AIIOCATION SUBTOTAL			\$68,402	\$197,452		
TOTAL EXPENSES			\$541,200	\$1,514,200		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2023

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2023	TOTAL 2022
TOLL REVENUE												
Net Toll Revenue	9,783,200	20,945,022	11,385,829	42,114,050	-	-	-	-	-	-	42,114,050	42,473,416
EZPass Fee	136,392	309,813	155,874	602,079	-	-	-	-	-	-	602,079	530,703
Net Violation Fee Income	925,677	866,796	633,364	2,425,837	-	-	-	-	-	-	2,425,837	1,992,900
REVENUE FROM TOLL	\$ 10,845,269	\$ 22,121,631	\$ 12,175,066	\$ 45,141,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,141,966	\$ 44,997,019
OPERATING EXPENSE												
Regular Employee Salaries	957,656	880,778	894,080	2,732,513	521,646	530,232	1,051,878	843,702	1,084,368	1,928,070	5,712,461	5,385,581
Part-Time Employee Wages	37,248	47,527	82,224	166,998	-	-	-	-	4,076	4,076	171,074	79,372
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	42,699	13,900	38,441	95,039	34,677	15,420	50,097	7,776	4,457	12,233	157,370	208,053
Pension Contributions	264,318	308,413	313,029	885,760	141,866	154,668	296,535	312,928	320,303	633,231	1,815,526	1,787,611
FICA Contributions	79,228	71,475	77,023	227,726	42,340	41,416	83,757	88,031	83,349	171,379	482,861	459,191
Regular Employee Healthcare Benefits	526,181	546,311	544,268	1,616,760	293,457	308,489	601,945	394,887	347,595	742,482	2,961,187	2,854,089
Life Insurance Benefits	11,324	10,502	9,714	31,539	5,728	5,794	11,522	12,419	12,388	24,807	67,868	57,372
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	-
Utility Expense	50,462	59,384	50,010	159,856	7,153	5,374	12,527	-	23,462	23,462	195,844	220,552
Office Expense	1,855	2,067	1,770	5,692	-	-	-	4,103	47,314	51,417	57,109	37,247
Telecommunication Expense	25,945	96,755	74,896	197,595	17,310	43,579	60,890	16,673	23,974	40,647	299,132	323,888
Information Technology Expense	-	-	-	-	-	-	-	-	223,457	223,457	223,457	162,715
Professional Development/Meetings	129	1,893	18	2,041	-	-	-	22,263	43,194	65,458	67,498	51,279
Vehicle Maintenance Expense and Fuel	25,051	27,922	22,858	75,831	-	575	575	-	10,247	10,247	86,653	91,212
Operations Maintenance Expense	52,102	84,091	74,578	210,771	3,534	(1,700)	1,834	-	19,451	19,451	232,056	304,993
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	300,222	-	300,222	300,222	328,864
Commission Expense	-	-	-	-	-	-	-	-	3,299	3,299	3,299	1,826
Toll Collection Expense	4,251	6,033	5,765	16,048	-	-	-	-	-	-	16,048	15,795
Uniform Expense	1,784	3,053	5,274	10,111	912	755	1,668	3,411	125	3,536	15,315	23,805
Business Insurance	414,090	271,123	264,406	949,619	98,640	65,922	164,562	14,174	70,549	84,724	1,198,905	1,072,339
Licenses & Inspections Expense	503	1,579	139	2,221	360	-	360	-	-	-	2,581	1,840
Advertising	-	-	-	-	-	-	-	-	5,080	5,080	5,080	2,334
Professional Services	-	-	-	-	-	-	-	2,971	175,392	178,362	178,362	264,130
State Police Bridge Security	509,002	481,479	312,729	1,303,210	271,445	145,528	416,972	-	-	-	1,720,182	1,664,341
EZP Equip/Traffic Counter Maint	102,557	92,347	92,255	287,159	695	695	1,390	-	-	-	288,549	292,566
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	1,104,071	674,344	456,248	2,234,662	-	-	-	-	-	-	2,234,662	2,044,411
TOTAL OP., MAINT., & ADM	\$ 4,210,453	\$ 3,680,973	\$ 3,319,726	\$ 11,211,152	\$ 1,439,765	\$ 1,316,747	\$ 2,756,512	\$ 2,023,561	\$ 2,502,079	\$ 4,525,639	\$ 18,493,303	\$ 17,735,406
ADM OPS ALLOCATION												
TES Allocation	46,531	59,688	60,476	166,695	31,041	31,011	62,052	(263,608)	34,861	(228,747)	-	-
Toll Ops Allocation	57,144	76,192	57,144	190,480	-	-	-	(190,480)	-	(190,480)	-	-
Bridge Maint Allocation	41,595	49,914	39,932	131,441	16,638	18,302	34,940	(166,381)	-	(166,381)	-	-
Maint/Toll Allocation	13,469	19,592	14,694	47,755	6,735	6,735	13,469	(61,224)	-	(61,224)	-	-
PSBS Allocation	268,655	175,506	263,259	707,421	160,370	141,405	301,774	(1,009,195)	-	(1,009,195)	-	-
TOTAL ADM OPS ALLOCATION	\$ 427,396	\$ 380,892	\$ 435,504	\$ 1,243,792	\$ 214,783	\$ 197,452	\$ 412,236	\$(1,690,888)	\$ 34,861	\$(1,656,028)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	320,567	320,567	320,567	5,053
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,567	\$ 320,567	\$ 320,567	\$ 5,053
NET OPERATING INC	\$ 6,207,420	\$ 18,059,766	\$ 8,419,836	\$ 32,687,023	\$(1,654,548)	\$(1,514,200)	\$(3,168,748)	\$(332,672)	\$(2,216,372)	\$(2,549,045)	\$ 26,969,230	\$ 27,266,666
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss	-	-	-	-	-	-	-	-	-	-	3,778,923	(3,035,946)
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	(6,620,254)	(6,882,341)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(6,024,622)	(6,337,382)
TOTAL NON-OPS REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$(8,865,953)	\$(16,255,669)
CHANGE IN NET ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,103,277	\$ 11,010,997

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

PURCHASING REPORT INDEX

MONTH OF FEBRUARY 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of March 2023	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

MONTHLY PURCHASING REPORT

Month of March 2023

This report itemizes all orders for purchases made for the month of March 2023, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of March 2023, culminated in the preparation and placement of 119 purchase orders in the total amount of \$1,427,427.79. For five (5) of these purchases, 15 price inquiries were sent out for an average of three (3) inquiries per Order ($15/5 = 3.0$).

Significant procurements are shown below:

- Four (4) Purchase Orders were issued, in the total amount of \$234,139.76 for four (4) 2023 Police Interceptors and upfitting's for SFT and I-78 locations;
- One (1) Purchase Order was issued, in the total amount of \$164,500.00 for an ESS card reader upgrade throughout the Commission;
- One (1) Purchase Order was issued, in the total amount of \$146,275.25 for a 2023 Ford F600 Chassis 4x4 regular cab;
- One (1) Purchase Order was issued, in the total amount of \$112,439.00 for a slope mower;
- A Purchase Order was issued, in the total amount of \$84,400.00 for an ESS wireless network security equipment repair at I-78.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230124	NAPA/NE AUTO PARTS	AUTOMOTIVE PARTS & ACCESSORIES	DWG			4,132.97	
20230149	GRAINGER	SMALL TOOLS - EP/NDTS	EP	NJ M-0002		4,588.01	
20230150	DAS MANUFACTURING, INC.	STORM DRAIN IDENTIFICATION LAB	DWG			1,532.40	
20230151	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS CARD READER UPGRADE	ESS	4032-09-18	164,500.00		
20230152	FASTSIGNS	CRISIS COUNSELING SIGNS	SFT	COSTARS		740.00	
20230153	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE SHIRTS	EP	COSTARS		2,856.00	
20230154	AMAZON CAPITAL SERVICES	360 DEGREE ACTION CAMERA	ENG			504.95	
20230155	SCRAPPY'S AUTO SERVICE INC.	LOADER TOWING	TM			600.00	
20230156	COOPER ELECTRIC SUPPLY CO	POWER SUPPLY / HIGHWAY LIGHT	TM	COSTARS 8		1,592.40	
20230157	FOLEY INC CAPITAL RESERVE	SNOW PUSHERS	SFT	PA 4400019935	9,302.50		
20230158	CIMCON LIGHTING INC CAPITAL RESERVE	LIGHTING GATEWAY KIT LANGHORNE	ENG		1,850.00		
20230159	AGENS STONE INC	LANDSCAPING SUPPLIES 2023	I78			2,199.20	
20230160	AGENS STONE INC	LANDSCAPING SUPPLIES 2023	I78			726.00	
20230161	GREEN CLIMBER OF NORTH AMERICA CAPITAL RESERVE	SLOPE MOWER - REMOTE CONTROL	SFT	SOURCEWELL #070821GCL	112,439.00		
20230162	JTECH EMERGENCY LIGHTING CAPITAL RESERVE	TRAILER MOUNTED VMS BOARD	EP	COSTARS 24	21,491.04		
20230163	LAWN AND GOLF SUPPLY CAPITAL RESERVE	FERRIS MOWER W/ VACUUM SYSTEM	I78	PA 4400020083	16,658.86		
20230164	LAWN AND GOLF SUPPLY CAPITAL RESERVE	FERRIS MOWER W/ SULKY	EP	PA 4400020083	9,342.01		
20230165	LOWES	REFRIGERATOR REPLACEMENT	MM	NJ M-8001		753.34	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230166	SYMPRO	TREASURY MGT. SOFTWARE RENEWAL	IT			19,897.74	
20230167	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	POSTAGE FOR ADMIN. BLDG. @ SF	AB SF			2,000.00	
20230168	SET RITE CORPORATION CAPITAL RESERVE	EQUIPMENT STORAGE BUILDING DOO	NHL			17,990.00	
20230169	GRAINGER	BEARING ASSEMBLY , FOR 186863	NHL	NJ M-0002		367.34	
20230170	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	I78	COSTARS 12		3,151.11	
20230171	STARR UNIFORM	CLOTHING: MAINTENANCE (PANTS)	EP	COSTARS 12		1,670.88	
20230172	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	EP	COSTARS 12		1,994.38	
20230173	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	EP	COSTARS 12		391.02	
20230174	FASTENAL COMPANY	2023 HARDWARE	I78	NJ M-0002		4,367.54	
20230175	SIGNAL SERVICE INC	TRAFFIC COUNTER SPARE PARTS (M	ENG	COSTARS 40		1,910.00	
20230176	STARR UNIFORM	CLOTHING: MAINTENANCE (HOODED	EP	COSTARS 12		2,430.00	
20230177	MERCHANTVILLE OVERHEAD DOORS	EMERGENCY GARAGE DOOR REPAIR	TM			688.77	
20230178	TURTLE & HUGHES	CONNECTORS / HIGHWAY LIGHTS	TM			1,510.92	
20230179	TURTLE & HUGHES	FUSE HOLDER / HIGHWAY LIGHTS	TM			1,032.00	
20230180	WHITEHALL TURF EQUIPMENT	I-78 GROUNDS TOOLS/SUPPLIES 20	I78			1,400.70	
20230181	CDW-G CAPITAL RESERVE	WAN AND INTERNET ROUTER FOR TR	IT	COSTARS 4		46,700.00	
20230182	CDW-G CAPITAL RESERVE	CORE SWITCH FOR TRENTON-MORRIS	IT	COSTARS 4		26,130.00	
20230183	STARR UNIFORM	POLO SHIRTS	NHL	COSTARS 12		172.28	
20230184	STARR UNIFORM	LT UNIFORM PANTS	DWG	COSTARS 12		209.85	
20230185	STARR UNIFORM	CLOTHING : TOLL COLLECTOR	DWG	COSTARS 12		8,812.53	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230186	STARR UNIFORM	CLOTHING: BRIDGE MONITORS	PSBS	COSTARS 12		7,106.28	
20230187	RK INDUSTRIES GROUP	CLOTHING: MAINTENANCE (NEW)	I78	COSTARS 12		1,319.50	
20230188	STARR UNIFORM	CLOTHING: MAINTENANCE (NEW)	I78	COSTARS 12		1,215.00	
20230189	GRAINGER	HVAC FILTERS	DWG	NJ M-0002		433.36	
20230190	J.W. KENNEDY & SON	OXYGEN AND ACETYLENE TANKS	NHL			1,032.00	
20230191	STAPLES BUSINESS ADVANTAGE	BOTTLED WATER (2023 YEAR)	EP	SW-012320-SCC		786.99	
20230192	EMEDCO CAPITAL RESERVE	SAFETY CONES	SFT		10,126.00		
20230193	FOLEY INC CAPITAL RESERVE	SNOWBLOWER ATTACHMENT INSTALLA	SFT	4400-12-21	8,819.20		
20230194	ALLSTATE SEPTIC SYSTEMS	PUMPING OF THE SEPTIC AND GREASE	DWG			1,921.25	
20230195	GRAINGER	SAFETY WEAR (HARD HATS, HARNES	TM	NJ M-0002		2,613.00	
20230196	GRAINGER	MOTOR,7.5 HP, FOR NHL	NHL	NJ M-0002		738.92	
20230197	GRAINGER	SAFETY WEAR (HARD HATS)	EP	NJ M-0002		472.60	
20230198	NORTHERN TOOL CAPITAL RESERVE	HOT PRESSURE WASHER - TOWABLE	TM		16,999.99		
20230199	FRED BEANS FORD CAPITAL RESERVE	2023 POLICE INTERCEPTOR UTILIT	SFT	COSTARS 40	58,534.94		
20230200	FRED BEANS FORD CAPITAL RESERVE	2023 POLICE INTERCEPTOR UTILIT	SFT	COSTARS 40	58,534.94		
20230201	MCCLOSKEY MECHANICAL	HVAC MAINTENANCE	PC			1,265.00	
20230202	MCCLOSKEY MECHANICAL	HVAC MAINTENANCE	DWG			2,231.00	
20230203	MCCLOSKEY MECHANICAL	HVAC MAINTENANCE	MM			1,444.00	
20230204	BERGEY'S TIRE	TRACTOR TIRE-JD6330	I78	PA 4400015997		1,436.94	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230205	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS HID SEOS & PRO CARDS	ESS	ENG 4032		6,725.00	
20230206	VISTACOM	ADJUSTABLE ARM W/15" POLE FOR	ESS			5,083.80	
20230207	TRIUUS INC	PLOW PARTS (NEW MACKS)	DWG			2,061.75	
20230208	EASTERN TIME, INC.	FIRE ALARM MAINTENANCE PROGRAM	MULTI	COSTARS 40		6,470.00	
20230209	GRAINGER	LANDSCAPING ACCESSORIES	TM	NJ M-0002		1,222.66	
20230210	MODERN EQUIPMENT RENTAL	WOOD CHIPPER REPAIR	NHL			2,570.27	
20230211	TRAMMEL TESTINGS, INC.	UNDERGROUND FUEL TANK INSPECTI	MULTI			5,720.00	
20230212	CENTURY PEST CONTROL	SPIDER & ANT CONTROL SERVICE	TM			3,255.00	
20230213	EMR POWER SYSTEMS LLC	GENERATOR ANNL SVCE-BM/AET BLD	SFT	NJ T-2848		715.00	
20230214	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE (NHL)	NHL	NJ T-2848		2,065.00	
20230215	EMR POWER SYSTEMS LLC	2023 GENERATOR ANNUAL SERVICE	I78	NJ T-2848		3,080.00	
20230216	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE (EP)	EP	NJ T-2848		465.00	
20230217	EMR POWER SYSTEMS LLC	2023 GENERATOR SERVCE NORTHERN	DWG	NJ-T-2848		5,080.00	
20230218	EMR POWER SYSTEMS LLC	GENERATOR ANNUAL SERVICE	AB SF	NJ T-2848		1,365.00	
20230219	FRED BEANS FORD CAPITAL RESERVE	2023 POLICE INTERCEPTOR UTILIT	SFT	COSTARS 13	58,534.94		
20230220	FRED BEANS FORD CAPITAL RESERVE	2023 POLICE INTERCEPTOR UTILIT	I78	COSTARS 13	58,534.94		
20230221	GREEN POND NURSERY INC.	LANDSCAPING SUPPLIES 2023	I78			3,200.00	
20230222	REED & PERRINE SALES INC.	LANDSCAPING SUPPLIES 2023	I78			4,040.50	
20230223	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	BAS GRAPHICS REPAIR M-M	MM			2,410.00	
20230224	FIVE STAR EQUIPMENT, INC.	2023 JOHN DEERE OEM SUPPLIES	MM			1,645.95	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		Director
					Commission	Director of Purchasing	
20230225	CIMCON LIGHTING INC	EXTERNAL NODES FOR TM	TM			1,900.00	
20230226	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	DWG			485.50	
20230227	REED & PERRINE SALES INC.	LANDSCAPE-SUPPLIES	MM			3,685.60	
20230228	CAMPBELL SUPPLY COMPANY OF SUSSEX COUNTY	TRUCK WHEELS	EP	NJ T-2085		308.86	
20230229	GRAINGER	MAG STORAGE TANK PUMP REPLACEM	DWG	NJ M-0002		1,028.20	
20230230	PENNSYLVANIA STEEL THROOP	STEEL (STOCK)	EP			2,505.04	
20230231	HOME DEPOT	SEPTIC PUMP REPLACEMENT (DWG)	DWG	A83930		328.00	
20230232	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC.	ESS 178 WIRELESS NETWORK REPAI	ESS	ENG 4032-09-18		84,400.00	
20230233	MCCLOSKEY MECHANICAL CAPITAL RESERVE	DUCKLESS SPLIT CONDENSING UNIT	MM			13,997.10	
20230234	OFFICE BASICS	JANITORIAL SUPPLIES S/F	AB SF	COSTARS 5		919.65	
20230235	OFFICE BASICS	JANITORIAL SUPPLIES S/F	AB SF	COSTARS 5		736.61	
20230236	DFM ENTERPRISES, INC.	BRIDGEMASTER INSPECTION	MULTI			2,000.00	
20230237	DFM ENTERPRISES, INC.	BRIDGEMASTER REPAIRS	MULTI			6,788.10	
20230238	GARDEN STATE HIGHWAY PRODUCTS	ESS: LED SIGNAGE REPAIR-WX	ESS	COSTARS 24		2,185.40	
20230239	STARR UNIFORM	CLOTHING: SST (FOR TES)	TES	COSTARS 12		62.90	
20230240	COOPER ELECTRIC SUPPLY CO	DRIVEWAY LIGHTS	SFT	COSTARS 8		928.36	
20230241	COOPER ELECTRIC SUPPLY CO	HIGHWAY LIGHT UPGRADE	SFT	COSTARS 8		1,348.00	
20230242	COOPER ELECTRIC SUPPLY CO	HIGHWAY LIGHT DRIVERS	SFT	COSTARS 8		970.56	
20230243	GRAINGER CAPITAL RESERVE	WATER FOUNTAIN REPLACEMENT	178	NJ M-0002		5,380.10	
20230244	NORMANS GLASS & AUTO SERVICES	WINDSHIELD REPAIR	TM	NJ T-0084		324.07	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20230245	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	PC	COSTARS 5		1,425.60	
20230246	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	DWG	COSTARS 5		2,138.40	
20230247	OFFICE BASICS	SAFETY WEAR - NITRILE GLOVES	MM	COSTARS 5		1,425.60	
20230248	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	PC			3,675.00	
20230249	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	DWG			4,165.00	
20230250	JC EHRLICH PEST CONTROL	PEST EXTERMINATION SERVICES	MM			3,500.00	
20230251	SERVICE TIRE TRUCK CENTERS- TANNERSVILLE	EMERG SWEEPER TIRE REPLACEMEN	DWG			399.67	
20230252	C&C FORD SALES, INC. CAPITAL RESERVE	2023 FORD F600 CHASSIS WITH PL	NHL	COSTARS 25	146,275.25		
20230255	Y-PERS	SAFETY WEAR - NITRILE GLOVES	DWG			587.03	
20230256	PETROCHOICE	LUBRICANTS, OIL & GREASE	EP	PA 4400024060		1,275.45	
20230257	E.M. KUTZ, INC. CAPITAL RESERVE	2010 FORD F250 UTILITY BODY RE	SFT	COSTARS 25	24,873.00		
20230258	OFFICE BASICS	PAPER & PLASTIC PRODUCTS	DWG	COSTARS 5		3,390.07	
20230259	HIGHWAY EQUIPMENT & SUPPLY CO. CAPITAL RESERVE	ASV MODEL RT40 TRACK LOADER- S	SFT	PA 4400018850	60,730.00		
20230260	CUMMINS ALLISON - BROOMALL OFFICE CAPITAL RESERVE	COUNTING EQUIPMENT	TM		22,554.00		
20230261	CUMMINS ALLISON - BROOMALL OFFICE CAPITAL RESERVE	COUNTING EQUIPMENT	178		34,248.00		
20230262	CUMMINS ALLISON - BROOMALL OFFICE CAPITAL RESERVE	COUNTING EQUIPMENT	DWG		34,254.00		
20230263	C&C FORD SALES, INC.	FORD F250 ALTERNATR REPAIR OEM	TM			2,653.85	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

March 2023

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **			
					Commission	Director of Purchasing	Director	
20230264	MONTAGE ENTERPRISES	LAWN MAINTENANCE EQUIPMENT AND	I78			1,481.20		
20230265	HILLTOP SALES & SERVICE, INC.	LAWN MAINTENANCE EQUIPMENT AND	I78			500.37		
20230266	COOPER ELECTRIC SUPPLY CO	CANAL BRIDGE LIGHTING	SFT	COSTARS 8		1,783.58		
20230267	JOHN DEERE COMPANY CAPITAL RESERVE	JOHN DEERE X758 TRACTOR & ATTA	DWG	44000200	50,399.21			
20230268	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS - NST REHAB-ANALOG CAMERA	ESS	ENG 4032	45,500.00			
Purchase Order Count: 119					AUTHORITY TOTALS:	<u><u>\$1,134,699.02</u></u>	<u><u>\$292,728.77</u></u>	<u><u>\$0.00</u></u>
					GRAND TOTAL:	<u><u>\$1,427,427.79</u></u>		

Delaware River Joint Toll Bridge Commission
Meeting of April 24, 2023

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report March	1-4

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2023**

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,711,565

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,256,993

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of April 26, 2023

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2023**

E-ZPass Department Call Activity	Total Calls for March
Account Modification Requests	75
Violation Notification Inquires	67
SFB Inquiries (commuter discount/toll by plate)	60
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	22
<i>Web-Inquiries</i>	
Account Updates	57
Violations	78
Disputes	68
TOTAL NUMBER OF CALLS	427

E-ZPass account modification requests and violation inquiries represent a decrease in calls for March.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN MARCH
TOLL BILL A	24,174
TOLL BILL B	10,984
LEVEL 1 VIOLATIONS	10,053
LEVEL 2 VIOLATIONS	9,993

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
March

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – March 2023, New Jersey E-ZPass reports \$12,873,057.72 collected in tolls and \$45,800,031.85 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

TEV Corporation: Settlement complete. Check has been received in the amount of \$61,883.43.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
MARCH 2023**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC) Meetings and Workshops

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MARCH 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF MARCH 2023

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore pulled new communication cable from the toll tunnel to the new Demarcation Building. They also installed the uninterruptable power supply (UPS) units in the racks at the Demarcation Building. These units will power each toll lane controller and the transponder reader. Additional UPS units to support the overhead variable message signs and the server will be installed next.
2. The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing (2 months) of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.
3. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function is complete and testing is underway.
2. Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC's prepared for IAG ICD 1.60. The revisions to the document were

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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completed and all edits are now final. TransCore will work on the changes to the toll system to accommodate the revisions to the ICD in April for testing to occur in June.

3. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Stracciolini was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Stracciolini is participating in the Non-toll Business Opportunity Task Force.
3. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces.

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**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of March 2023	1-2





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Meeting of April 2023

Information Technology Department Report Month of March 2023


The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:


-  Processed 27 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:



ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.


Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate all systems in order to better posture the network against any cybersecurity threats.

Telephone System:

-  The phone system at New Hope-Lambertville has been completed. We will be moving onto Trenton-Morrisville and Langhorne once construction is significantly completed.
-  We continue to cancel Verizon phone lines where we can replace with a system telephone.

Trenton-Morrisville:


-  The new WAN and LAN network at Trenton-Morrisville has been brought up and we have begun to move equipment into the new datacenter.

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Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

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Meeting of April 24, 2023

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of March 2023	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

COMMUNICATIONS REPORT

March 2023

- **COMMISSION AWARENESS EFFORTS:**

Washington Crossing Bridge Presentation – Researched the history and gathered a wide assortment of images for an April 16 historical slide presentation to the Washington Crossing Card Collectors Club. The presentation will include a brief introductory segment about the Delaware River Joint Toll Bridge Commission. Sources include the New Jersey State Archives, the Bucks County Historical Society, and the Hopewell Historical Society, among others.

Lower Trenton Bridge Presentation – A roughly 100-slide presentation to the Rotary Club of Robbinsville-Hamilton in early March was well received. The presentation included an assortment of new images and information not previously relayed to the public. Of course, the presentation included images and information about the involvement of the Trenton Makes The World Takes sign attached to the bridge. Attendance was roughly 30 individuals. The invitation to give a presentation about the bridge came from former Commissioner Joseph Bellina.

Establishment of New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project Webpage – Created a new webpage for the New Hope-Lambertville Toll-Supported Bridge Rehabilitation Project, which is expected to undergo execution in the field in 2024. The webpage content/design mimics other project-specific pages on the Commission's website – www.drjtbc.org. There is a project overview with a accordion drop-down of project goals, current schedule, anticipated construction elements, design contract work listing, background, bridge characteristics, videos and other reading. The content will be updated and expanded as this project moves from design to construction and completion over the next 18 months.

Online New Hope-Lambertville Toll-Supported Bridge Historical Account – Due to a need to acquire permission to use images from the Bucks County Historical Society, the anticipated in-depth history of the New Hope-Lambertville Bridge is now expected to go live in April. Additional edits and additions were completed in March and the process of converting the PowerPoint slide program to a PDF with accompanying explanatory text has begun.

- **MEDIA RELATIONS:**

Hot Topics: Lehigh Valley man accused of kidnapping, murdering coworker used Scudder Falls Bridge; Amazon tractor trailer crashed into and damages Washington Crossing Bridge entry and walkway; New Hope-Lambertville Bridge to undergo 2024 rehabilitation; stage production near Calhoun Street Bridge; Lambertville named an up and coming town; new NJ law to apprise E-ZPass users of discounts and rates in other states; Portland businesses open despite Roue 611 rockslide; daytime lane closures at Northampton Street Bridge; Yardley police chief who participated in Scudder Falls 2021

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023

shared-use path ceremony puts shooting incident behind him; Lower Trenton Bridge in Mercer County Community College community gallery; I-80 rockfall project/retaining wall repair; Trenton Makes improv's inaugural performance; aerial drop of explosives once attempted to break up historic ice jam upriver; intersection near Washington Crossing among Upper Makefield intersections with most 2022 accidents; former Morrisville water works building near Calhoun Street Bridge to become seafood bar; St. Philips Episcopal Church in New Hope plans April event involving New Hope-Lambertville Bridge; authorities recover body of Rider University student who jumped from Lower Trenton Bridge; former employee Ruth Henriksen's obit; New Hope named PA's best small town; River Watch – what to know about the river we call home; bridge photo for New Hope Celebrates Pride; annual shad run on near New Hope-Lambertville Bridge; project-specific webpage announced for 2024 New Hope-Lambertville Bridge Rehabilitation; S&P raises DRJTBC's bond rating to A+; New Hope-Lambertville Bridge inspection to impact travel; driving Route 22 from Phillipsburg to Pohatcong (YouTube); walking over Washington Crossing Bridge (YouTube); drone flyovers at NH-LTSB; truck driver to be cited for late-March Washington Crossing Bridge incident.

- **WEBSITE:** Incorporated edits to the New Hope-Lambertville Bridge project webpage that were cited by Jodee Inscho. Posted HVAC services RFP bid results on the website at request of the Purchasing Department. Added to the New Hope-Lambertville Bridge Rehabilitation Project's webpage a YouTube link to the New Hope Historical Society's video produced for the bridge's 200th anniversary. Reviewed and posted March Commission meeting update and materials for Public Access – Commission Meetings webpage. Posted March meeting agenda. Worked with Myron Mariano of website consultant Stokes Creative Group for a series of operational issue corrections on the Commission website. Posted travel information updates as warranted – homepage scroll, online alerts, and homepage pop-up window. Updated the Northampton Street Bridge Rehabilitation Project webpage.
- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report) Forwarded to Community Affairs an inquiry from Portland Mayor Heather Fischer regarding an upcoming public officials visit to the Portland-Columbia area in March; reviewed draft thank you banner for Northampton Street Bridge project completion.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 17,552 sessions (visits) on the Commission's website – www.drjtbc.org – during March. That's a significant increase over the 13,643 sessions recorded in February and the 14,312 experience in March 2022. Two factors might account for the increase: 1. There are three additional days in March compared to February and 2. publicity about the establishment of a new webpage for the upcoming rehabilitation of the New Hope-Lambertville Bridge might have generated more visitors to the website.
- Two press releases were issued in March: an announcement of a new project-specific webpage for the 2024 New Hope-Lambertville Toll-Supported Bridge Rehabilitation and a travel advisory about inspection-related lane closures at the same bridge in early April.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Helped gather content for the retirement of long-time engineering department employee Chris Harney.
- Isolated various Lower Trenton Bridge photographs from the Duke University collection R. G. Maxwell Company images.
- Contacted New Hope Mayor Larry Keller regarding administrators of Facebook page in his community.
- Worked with New Jersey State Archives personnel to obtain high-resolution images of the Lower Trenton Bridge and the Washington Crossing area.
- Completed a PowerPoint slide presentation on the current Lower Trenton Bridge.
- Prepared image to show how expansion/contraction occurs at Lower Trenton Bridge.
- Replied to Washington Crossing Card Collectors Club invitation to provide a 30-minute slide presentation at organization's annual meeting in April.
- Posted emergency alerts regarding March 3 Washington Crossing Bridge emergency closure caused by careless Amazon tractor-trailer driver.
- Responded to inquiry from NJDOT southern traffic operations regarding the Washington Crossing Bridge closure.
- Contacted TRANSCOM for a post on the emergency bridge closure.
- Provided Dropbox account receipt to Kim Carr.
- Reviewed and edited submitted draft public involvement plan for the New Hope-Lambertville Toll-Supported Bridge Rehabilitation; conveyed to project team members.
- Distributed news reports on Washington Crossing truck collision to bridge security personnel, engineering department and others.
- Conveyed to engineering a GPI Facebook post on New Hope-Lambertville rehabilitation design contract.
- Updated the homepage scroll to convey the reopening of the Washington Crossing's walkway.
- Provided current Commission headquarters mailing, phone, and website information to Mercer County Chamber of Commerce representative.
- Found various old documents at former Trenton-Morrisville administration building and conveyed them to the engineering department at Scudder Falls.
- Drafted and relayed response to website visitor inquiry regarding the Commission's obsolete toll tokens.
- Researched miniature portable variable-message signs that could be utilized to communicate with motorists and/or pedestrians before and during the upcoming New Hope-Lambertville Bridge Rehabilitation Project.
- Worked with consultant Alex Styer of Bellevue Communications to produce a combined flyover drone video of the New Hope-Lambertville Bridge; original footage was from Justin Bowers of the engineering department.
- Acquired permission to use New Hope-Lambertville commercial product images (tea towel and coffee cup) from Big Bear Outfitters of Lambertville.
- Conveyed to Trentoniana Room of Trenton Library a recently found copy of Trenton Planning Board 1960s meeting testimony on bridges at that location.
- Worked with administrative office supervisor Heather McConnell to expedite invoice processing number for legal work on federal copyright renewal.

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- Realigned the September 11th National Memorial Trail sign at Scudder Falls.
- Researched the origins of the “Bernardsville” geographic name for the immediate area on the New Jersey side of the Washington Crossing Bridge.
- Drafted and conveyed a response to a resident inquiry (Becker) regarding highway noise at I-78 in Pennsylvania.
- Corresponded with Jennifer M. Lynch of the U.S. Post Office regarding former post offices and postmasters at Lambertville, Coryell’s Ferry, Amwell, Bernardsville (Mercer County), and Titusville in New Jersey and Taylorsville and Washington Crossing in Pennsylvania.
- Conveyed image of old Taylorsville Delaware Bridge Company note with Bernardsville location to bridge researcher Scott Bomboy.
- Drafted/vetted press release announcing New Hope-Lambertville project webpage.
- Responded to McCormick Tayler inquiry regarding promotional request; discussed with Chief Engineer Kevin Skeels.
- Directed Bellevue Communications (ultimately Peter Peterson) to respond to KYW news reporter seeking interview on New Hope-Lambertville Bridge project.
- Examined Hopewell Valley Library branch for local history volumes with information on Titusville and Washington Crossing Bridge.
- Reviewed various news clipping packets for missing articles before posting on Commission’s internal website.
- Drafted and posted on various Facebook pages corrective text about the history of the Lumberville-Raven Rock bridge location.
- Conveyed Northampton Street Bridge history and historic photo links to Mike McCandless in the engineering department.
- Visited Hopewell Borough library and Hopewell Township municipal public works building for information and photograph on the Washington Crossing Bridge.
- Attended presentation at Trenton Barracks regarding a newly released Washington Crossing book that includes bridge images.
- Met with Hopewell Valley Historical Society archivists.
- Drafted photo release for Judith Niper Van Noy who conveyed a variety of historic images of Titusville and the Washington Crossing Bridge last year.
- Made suggested edits to executive director memo on organizational changes in the operations department.
- Drafted plaque with historical information to commemorate completion of Northampton Street Bridge rehabilitation project.
- Surveyed Titusville Presbyterian Church and Makefield Friends Meeting churchyards for gravestones of former bridge company leaders Mahlon K. Taylor and Joseph A. Titus.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of March 2023	1-2

Community Affairs Report March 2023

The following Community Affairs activities took place during March 2023:

Northampton Street Toll Supported Bridge Rehabilitation Project

Attended bi-weekly construction progress meetings. Reviewed initial lighting show designs. Continue tentative planning for re-dedication event; scheduling to be determined by completion of lighting component.

New Hope-Lambertville Toll Supported Bridge Rehabilitation Project

Attended project design kick-off meeting. Reviewed draft public involvement plan, including review of project design logos. Provided basic fact sheet to Bridge Monitors in case patrons ask them for information. Monitored social media for posts regarding the project. Reviewed new project webpage. Received first feedback from the public immediately upon press release from business owner in Lambertville concerned about possible full closure of the bridge.

“Trenton Makes” sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Shows for March included holidays, recognition of World Kidney Day and World Down Syndrome Day. Shows scheduled for April include holidays and recognition of esophageal cancer awareness. Default color remains blue and yellow in support of Ukraine instead of red until further directed.

New Hope-Lambertville/ Rt. 202 neighboring property owner concern:

Followed up with PSE&G liaison regarding the condition of the shared access road at Holcombe-Jimison Farmstead Museum. The contractor has performed repairs and the driveway is now in much better condition.

Centre Bridge-Stockton traffic control lights

We received questions from two different individuals regarding the traffic control lights at Centre Bridge-Stockton Toll Supported Bridge. One gentleman thought they were confusing to drivers and was satisfied with the explanation that they are a tool to assist in stopping overweight vehicles. The other says they are intrusive to the neighborhood, unnecessary and constitute light pollution. He also objects to the “excessive” lighting at the New Hope-Lambertville Administration Building.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- Attended Lehigh Valley Chamber of Commerce “State of the City” address with Easton Mayor Sal Panto, and Legislative Update event with the Pocono Area Chamber of Commerce.
- Coordinated with E-ZPass Department staff regarding various customer questions, including dismissal of toll charges to local emergency services agencies.
- Assisted with various Use-of-Facilities requests, including event at the Portland-Columbia Pedestrian Bridge
- Assisted the Communications Department with the proofreading various news releases and editing of various images

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ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

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Meeting of April 24, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge/Langhorne	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements <ul style="list-style-type: none"> • Preliminary, Final, & Post Design Services, C-519A • Construction Management Services, CM-519A • Construction, T-519A 	1-4
Scudder Falls Toll Bridge	SJB/KMS	Scudder Falls Bridge Replacement Project <ul style="list-style-type: none"> • Final Design Services, Contract C-660A • Construction, Contract, T-668A 	5
	SJB/KMS	• Construction Management, CM-669A	5-6
	SJB/KMS	DMC Services for Construction of the SFB Project <ul style="list-style-type: none"> • Oversight of Final Design, TOA No. C-502A-2I 	6-7
	SJB/KMS	Public Involvement Services <ul style="list-style-type: none"> • Final Design Services, Contract, C-662A 	7
	CAS/KMS	Post Construction Traffic Study for the SFB Replacement Project <ul style="list-style-type: none"> • Task Order Assignment No. C-769A-1 	7-8
New Hope-Lambertville Toll Supported Bridge	MEM/KMS	East Abutment Stone Veneer Repairs <ul style="list-style-type: none"> • Design Services, C-704A-2 	8
	CLR/SJB	NH-L TB Driveway/Parking Lot Repaving <ul style="list-style-type: none"> • Design, Task Order Assignment No. C-759A-3 • Construction, JOC No. T/TS-735A-009 • Construction Inspection, Task Order Assignment No. C-760A-3 	9
	MEM/SJB	NH-L Architectural Bridge Lighting Concept Study <ul style="list-style-type: none"> • Task Order Assignment, No. C-759A-4 	10
	MEM/KMS	NH-L Rehabilitation Design <ul style="list-style-type: none"> • Design Services, C-694A 	10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/MEM	Replacement of NJ Upstream Retaining Wall <ul style="list-style-type: none"> • Design, C-732A-1 • Construction, JOC T/TS 735A-10 • CI Services, C-760A-2 	10-12
InterState 78 Toll Bridge	WMC/SJB	I-78 TB Joint Rehabilitation & Miscellaneous Work <ul style="list-style-type: none"> • Design and CI Services, TOA No. C-769A-4 	13
Centre Bridge-Stockton Toll Supported Bridge	HDH/MEM/KMS	Bearing and Bridge Seat Rehabilitation <ul style="list-style-type: none"> • Task Order Assignment, Contract C-769A-2 	13
Washington Crossing Toll Supported Bridge	WMC/KMS	Bridge Replacement Scoping Study <ul style="list-style-type: none"> • Design Services, Contract C-750A-7 	14
Northampton Street Toll Supported Bridge	MEM/KMS	Rehabilitation <ul style="list-style-type: none"> • Design Services, C-590A • CM/CI Services CM-590A • Construction, TS-590A 	14-16
Easton-Phillipsburg Toll Bridge	CLR/SJB	Facility Parking Lot Improvements <ul style="list-style-type: none"> • Design, C-732A-5 • Construction, JOC T/TS- 734A-004 • Construction Inspection, TOA No. C-760A-1 	16

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
CAS – C. Stracciolini
RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation <ul style="list-style-type: none"> • Design Services, TOA C-751A-1 	17
Milford-Montague Toll Bridge	CLR/SJB	NJ /PA Approach and Main River Bridge Roadway Repaving <ul style="list-style-type: none"> • Design, TOA C-759A-2 • Construction, JOC T/TS-734A-006 • Construction Inspection, TOA C-751A-3 	18-19
Multiple Facilities and/or Commission-Wide	SJB/KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project <ul style="list-style-type: none"> • CPMC Services 2018 through 2022, C-502A-1M 	19
	MEM/KMS	Bridge Deck Sealing for the TMTB, SFTB and I-78 TB Facilities <ul style="list-style-type: none"> • Design, C-759A-5 	19-20
	WMC/KMS	Bridge Monitor Shelter Enhancements Program Development <ul style="list-style-type: none"> • Task Order assignment No.C-771A-1 	20
	SJB/KMS	Lower Trenton TSB Truck Warning System (Pilot) & NJ Bridge Monitor Shelter Design <ul style="list-style-type: none"> • Task Order Assignment, C-771A-2 	20
	WMC/KMS	Electronic Surveillance/ Detection System <ul style="list-style-type: none"> • ESS Maintenance Contract, DB-724A • ESS Intergrator Services Development, Contract C-770A-1 	20-21
	CAS/KMS	Electronic Toll Collection <ul style="list-style-type: none"> • Customer Service Center/Violation Processing Center Project, DB-584A 	21
	CAS/KMS	Electronic Toll Collection System Replacement <ul style="list-style-type: none"> • Design, Build, and Maintain, DB-540A 	22
	CAS/KMS	All Electronic Tolling Implementation Plan <ul style="list-style-type: none"> • Task Order Assignment No. C-728A-6 	22
	WMC/KMS	Job Ordering Contracting Services <ul style="list-style-type: none"> • Program Manager, C-727A • T/TS-784A, JOC For Bridge, Highway and Civil Work- North Region • T/TS-785A, JOC For Bridge, Highway and Civil Work- South Region • T/TS-786A, JOC Services for Building and Facility Work- North Region • T/TS-787A, JOC Services for Building and Facility Work - South Region 	23-24
	HDH/MEM/KMS	General Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Inspections, C-757A 	24-25
	JRB/KMS	MS4 Stormwater Pollution Prevention Plan (SPPP) Update <ul style="list-style-type: none"> • Task Order Assignment No. C-729A-1 	26
	CAS/KMS	Traffic Engineering Consultant <ul style="list-style-type: none"> • 2021-2022 Annual Reports, C-761A 	27

Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane
HDH – D. Hettema
JRB – J. Bowers
RLR – R. Rash
CLR – C. Rood

Program Manager Legend

KMS – K. Skeels
SJB – S. Burke
MEM – M. McCandless
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	CAS/KMS	Traffic Count Program Upgrade <ul style="list-style-type: none"> • DR-550A 	27

Facilities are listed South to North

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Project Manager Legend

WMC – M. Cane	JRB – J. Bowers
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Program Manager Legend

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SJB – S. Burke	CAS – C. Stracciolini
	RJZ – R. Zakharia

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**April 24, 2023
PROJECT STATUS REPORT**

TRENTON- MORRISVILLE TOLL BRIDGE/LANGHORNE SITE

**SOUTHERN OPERATIONS & MAINTENANCE FACILITIES
IMPROVEMENTS**

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018, Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly, a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021, to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019, in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019, and both approvals were obtained on March 18, 2020. In addition, building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020, and Project was completed on November 20, 2020, on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

April 24, 2023

PROJECT STATUS REPORT

Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019, by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20th, 2019, and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also, as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition, ACOE conducted a survey on March 16th, 2020, and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore, the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally, two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The Consultant initiated field surveys on March 13th, 2020, and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan, and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020, and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020, and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021, pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

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Constructability, Peer, and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021, and electronic Bid Opening was made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting.

Currently GF is providing Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals, assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically, The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this

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location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation building envelope waterproofing, roof and facade were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, structural steel, mechanical and roofing material for this entire site were received and stored on-site. Similarly, temporary electrical equipment is being sourced and installed to allow the transition from Phase 1 to Phase 2 and to overcome global supply chain delays specifically as relates to electrical distribution systems' equipment. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities, security devices and furniture in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building. New diverse telecommunication, electrical and gas services were completed and activated.

At the Langhorne site, utility coordination, site work continues, salt building footings, cast in place concrete walls, roof truss erection, roofing and siding were completed. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island, cantilever canopy footers and steel erection are complete. Electrical and plumbing for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor completed the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site as deemed necessary. Domestic water and sanitary sewer installation to the building is complete.

At the Maintenance Building, concrete footings, foundation walls, electrical and plumbing under-slab work as well as structural steel erection activities have been completed. Base concrete as well as interior topping slabs and exterior snow-melt concrete aprons with radiant floor heating were poured. Contractor is currently working on the office area partition walls, installing aluminum frames and glazing, mechanical, electrical, and plumbing activities are in progress. Interior painting, perimeter fencing, and building envelope facade activities are also in Progress.

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SCUDDER FALLS TOLL BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(SJB/KMS)

During the March reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to any final submittals from the Contractor and any final requests for information from the Construction Manager; and, participated in various Contract T-668A technical meetings involving design and field questions with the CM/CI team, all via conference call.

Construction
Contract No. T-668A
(SJB/KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017. Substantial Completion was achieved December 15, 2021.

Bi-weekly Conference Call Meetings have been suspended and only technical meetings are held with the contractor to discuss the few remaining punch list items of work that need to be completed. No new Requests for Information (RFIs) or submittals were made by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,711 Contractor Submittals. The last submittal made by Trumbull involved the As-Built CPM Schedule that includes all of the final punch list item work.

Tree planting and drainage basin punch-list item work began on March 20th. The remaining work to be completed by Trumbull is all landscape related work that couldn't be resumed until mid-March of this year.

Construction Management
Contract No. CM-669A
(SJB/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill

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was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team performed the following tasks throughout construction duration: supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget. Project close-out tasks by the Construction Manager continued, including production of as-built record plans and management of remaining punch list work items are being performed by remaining project staff on an as-needed basis.

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(SJB/KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities during construction.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Year 1 monitoring activities for the PA Wetlands Mitigation Site, which were initiated in early May by ACT Engineers, continued this reporting period. This included monthly monitoring well readings of the groundwater levels within the wetlands site.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included ongoing coordination with the Baker Final Design Team to expedite any remaining submittal responses from the Contractor and design questions from the Project Team; design and/or construction issue trouble-shooting and resolution support; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project area; and, required coordination with outside parties,

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including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

PUBLIC INVOLVEMENT SERVICES

Final Design Services
Contract No. C-662A
(SJB/KMS)

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

The Public Involvement Consultant recently worked with DRJTBC Communications and Community Affairs personnel to archive and transfer the SFB project-specific website information into the Commission's overall website. This included development of a completed-project video, termination of the project hotline and transferring the processes for future public comments and input to the DRJTBC's overall customer service line and on-line Contact form. This consulting contract is in the process of being closed out.

POST- CONSTRUCTION TRAFFIC STUDY FOR THE SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Task Order Assignment No. C-769A-1
(CAS/ KMS)

The Commission is required to complete a post-construction traffic study for the Scudder Falls Toll Bridge (SFB) Replacement Project that will provide traffic volume and traffic data documentation, including volume to capacity (v/c) analysis of key roadways and intersections that may have been impacted by the project after tolls were implemented on the new SFB. The current traffic volume and traffic data documentation obtained as part of this study will then be compared to the base line traffic volume and traffic data documentation that was obtained as part of the Pre-Construction Traffic Study to determine what, if any, traffic diversion impacts from tolling have resulted. The traffic study is to be performed in accordance with the Interagency Agreement that

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was executed in April 2012 between the Commission, the Pennsylvania Department of Transportation (PennDOT), and the New Jersey Department of Transportation (NJDOT).

Traffic Planning & Design, Inc. (TPD) completed the draft report, and it was submitted to the Commission for review. TPD has incorporated previous comments and will be submitting the Final version in April. This Final version will then be sent to the Federal Highway Administration (FHWA), the New Jersey Department of Transportation (NJDOT) and the Pennsylvania Department of Transportation (PennDOT). Findings of the study identify a single intersection barely exceeding the capacity thresholds on individual movements through the intersection. Per the capacity criteria in the Interagency Agreement, this would trigger required mitigation development. However, due to residential development at the location of the intersection, the results do not indicate that traffic diverting from the tolled Scudder Falls bridge is the reason for the new condition.

NEW HOPE-LAMBERTVILLE TOLL SUPPORTED BRIDGE

NH-L TB STONE VENEER REPAIRS

Design

Contract No. C-704A-2

(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019 and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment façade.

The initial and revised construction costs prepared by one of the Commission's Job Order Contractors, RCC Builders & Developers (RCC) were both excessive. Therefore, the design documents have been provided our Job Order Contractor, Mount Construction, to provide a construction cost for this work.

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NH-L TB DRIVEWAY/PARKING LOT REPAVING DESIGN

Design
Task Order Assignment No. C-759A-3
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022, and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik submitted final design documents, which were reviewed and provided to the selected Job Order Contractor. Naik performed all necessary post-design services. This assignment is in the process of being closed out.

Construction
Job Order Contract No. T/TS-735A-009
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot and driveway. at the New Hope-Lambertville Toll Facility. This contract will be completed under the Commission's T/TS-735A JOC South contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on November 3, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on November 9, 2022. Field work has been substantially completed and the contractor is in the process of completing punch-list work. With the onset of favorable weather, Commission staff is working with Mount Construction to schedule the re-start of the completion of the remaining punch list items.

Construction Inspection
Task Order Assignment No. C-760A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance.

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**NEW HOPE- LAMBERTVILLE TSB ARCHITECTURAL BRIDGE LIGHTING
CONCEPT STUDY**

Task Order Assignment No. C-759A-4
(MEM/SJB)

Naik Consulting Group was issued Notice to Proceed effective August 30, 2022. A project kick-off meeting was held with Naik on September 1, 2022, and a field view was held on September 14, 2022. This Task Order Assignment is to develop several architectural lighting concepts for the main river bridge. Naik submitted a final draft of the concept study report which has been reviewed by Commission staff. This work will be included in the February-Awarded C-694A New Hope-Lambertville Toll-Supported Bridge Rehabilitation project. Naik will provide post-design phase services to contract C-694A as part of this Task Order Assignment.

NEW HOPE - LAMBERTVILLE TSB REHABILITATION DESIGN

Design Services
Contract No. C-694A
(MEM/KMS)

At the February 27, 2023 Commissioners Meeting, the Commission awarded Contract No. C-964A, New Hope - Lambertville Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed on February 28, 2023. GPI was then issued a Full Notice to Proceed on March 22, 2023.

A contract kick-off meeting was held on March 6, 2022. Field condition assessments commenced on March 22, 2023, and is on-going. On March 9, 2023, GPI and their sub-consultant ACT Engineers submitted a Draft Public Involvement Plan and on March 15th a meeting was conducted to review and provide comment to the plan.

GPI began Final Design services over the reporting period.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

REPLACEMENT OF NJ UPSTREAM RETAINING WALL

Design
Contract No. C-732A-1
(HDH/MEM/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to

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design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

Final design plans were submitted, The Job Order Contract with Mount Construction will be T/TS-735A-010. A scope of work meeting was held with the JOC contractor and Arora on April 29, 2022. Mount Construction developed a price proposal to perform the work which was negotiated and finalized/executed on November 16, 2022. The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown has been finalized on May 31st, 2022.

On Saturday December 17, 2022, this retaining wall partially collapsed. Personnel from Engineering, along with Arora and Mount Construction, inspected the damage. On Tuesday and Wednesday December 20 and 21, 2022, Mount Construction installed temporary stabilization

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measures along with construction fencing to secure the area. In January Arora revisited the wall replacement design and issued a draft Change of Plan due to the section collapse. The Change of Plan was finalized and issued to Mount in February. Arora is providing post-design services for construction, which is set to re-start April 6th, 2023 (see the JOC Contract below).

Construction

Job Order Contract No. T/TS- 735A-10
(HDH/MEM/KMS)

Under the Job Order Contracting (JOC) Services for Bridge, Highway and Civil Work – Region South, Job order T/TS-735A-10 was created the end of April 2022. A joint scope meeting was held on-site on April 29th, 2022, and was attended by the Contractor (Mount Construction), the Design Consultant (Arora), the JOC Program Manager Gordian Group and personnel from Engineering. A preliminary cost proposal was received from Mount Construction in the beginning of July. A final cost proposal was received from the Contractor and accepted the beginning of October.

Early December of 2022, a portion of the retaining wall collapsed after heavy rainfall. Emergency stabilization was completed by the contractor in mid-December. Meetings were held in December and February with Mount Construction, the final design firm Arora, the Construction Inspection firm RVE and the JOC Program Manager Gordian to discuss change of plans and schedule. As a result, construction to replace the wall will re-start in April 2023.

Per the Progress Meeting on 3/23/2023, Mount Construction is due to start construction on April 6th, with pile driving to start on April 10, 2023. This meeting was attended by JCP&L, and a follow-up meeting with JCP&L was held on-site on March 28th to finalize the procedures for the overhead electric lines during construction.

Construction Inspection Services

Contract No. C-760A-2
(HDH/MEM/KMS)

On May 17th, 2022, the Commission requested a proposal from the Remington & Vernick Engineers (RVE) to provide Construction Inspection (CI) services for Uhlerstown-Frenchtown Toll-Supported Bridge Retaining Wall Replacement project. This included providing one (1) full time Inspector, who will provide inspection services during the appropriate periods of construction. The Construction Inspector will coordinate with and report to the Commission's Construction Manager, The Gordian Group, as well as, to the Commission.

On May 24th, a cost proposal was received from RVE for Construction Inspection services for this project. The fully executed Task Order Agreement was issued to RVE on June 16, 2022. A Constructing Inspector was provided by RVE and was present during the emergency repairs in mid-December. RVE's inspector has been reporting on the condition of the emergency repairs since they were completed and will continue to do so until Mount Construction re-starts construction.

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I-78 TOLL BRIDGE

I-78 PAVEMENT LONGITUDINAL JOINT REHABILITATION PROGRAM

I-78 TOLL BRIDGE JOINT REHABILITATION & MISCELLANEOUS WORK

Design and Construction Inspection Services
Task Order Assignment No. C-769A-4
(WMC/SJB)

On March 31, 2023, the Commission provided Traffic Planning & Design, Inc. with Notice-to-Proceed with design and construction inspection services in support of rehabilitation of deteriorated longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction as well as miscellaneous work on the I-78 Westbound Over CR 519 (No. 271) structure and within the Express E-ZPass portion of the toll plaza.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

BEARING & BRIDGE SEAT REHABILITATION

Task Order Assignment No. C-769A-2
(HDH/MEM)

During the biannual inspection of the toll supported bridges, the Commission's General Engineering Consultant (GEC) identified several areas that require repair at the Centre Bridge-Stockton Toll- Supported Bridge (CBSTSB). The areas of concern are identified as loose, missing and/or bent anchor bolts at the truss and sidewalk bearings with associated spalls in the bridge seats resulting in loss of bearing area. Additional areas of repair are identified at the deck joints and bridge seats of the single span bridge over the Canal at the west approach of CBSTSB.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on December 13, 2022. An inspection crew from TPD started an in-depth field inspection the week of January 9, 2023 for the purposes of determining the approach to the design and construction of the repairs. Preliminary findings report on the condition was submitted the end of January. The draft Condition Assessment Report for the approach structure to the CBS bridge (York Road over the PA Canal) was submitted February 14th and is under review by the Engineering department. TPD will also provide a Load Rating Analysis for this structure. Preliminary assessment reports for the structure over the canal, and for the main river bridge have been received and are under review.

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WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WASHINGTON CROSSING BRIDGE REPLACEMENT SCOPING STUDY

Design Services
Task Order Assignment No. C-750A-7
(WMC/KMS)

WSP submitted a revised draft scoping document to address comments provided by the Commission during previous review meetings, which is under review by Commission staff.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

NORTHAMPTON STREET TSB REHABILITATION

Design Services
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021.

The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021, and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

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CM/CI Services
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021, and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1, stage 2 and stage 3 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south side of the bridge, commenced on August 8, 2022. On Thursday November 4, 2022 the contractor completed all work requiring long term lane closures. Short-term, off-peak lane closures are still in effect. JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the work that defines stage 1, stage 2 and stage 3. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Stage 3, consisting of steel repairs, sidewalk replacement and painting along the south (downstream) side of the bridge, commenced on August 8, 2022. Intermittent long-term lane closures commenced March 16, 2022, and were completed on November 3, 2022. Continuous lane closures, coinciding with the erection of the paint containment scaffolding along the trusses, closing the outside lane and accommodating two-way traffic in the remaining two lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Phillipsburg.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

April 24, 2023 PROJECT STATUS REPORT

On November 3, 2022 JD Eckman completed all work requiring short and long-term lane closures. Lighting system components are currently subject to supply-chain issues, and are being installed as they come in. Work remaining on this project includes touch up painting and the completion of the installation of architectural bridge lighting elements. The installation requires intermittent lane and sidewalk closures outside of peak period traffic volumes and are being scheduled as the lighting system components are delivered.

EASTON-PHILLIPSBURG TOLL BRIDGE FACILITY PARKING LOT IMPROVEMENTS

Design Services
Task Order Assignment No. C-732A-5
(CLR/SJB)

Arora performed post-design services and the assignment is in the process of being closed out.

Construction
Job Order Contract No. T/TS-734A-004
(CLR/SJB)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has been substantially completed and the contractor is in the process of completing punch-list work. With the onset of favorable weather, Commission staff is working with Mount Construction to schedule the re-start of the completion of the remaining punch list items.

Construction Inspection
Task Order Assignment No. C-760A-1
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance. This assignment is in the process of being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE NORTHWEST & SOUTHWEST WINGWALL REHABILITATION

Design Services
Task Order Assignment No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge need repair, rehabilitation, or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice to Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three-month from the initial, baseline, survey. The next monitoring was performed early February, with negligible changes noted. The monitoring on May 2022 again noted minor changes. The monitoring report from August 3rd registered minor changes from the previous report as well. Comparing the results of August 2022 to the December 2021 baseline, it appears there is active movement of the wall.

TPD was authorized to proceed with the Phase 2 wall rehabilitation design on November 29, 2022. A preliminary design was submitted to the Engineering Department the end of January. A progress meeting with TPD was held on February 24th, 2023. Revised plans, based on meeting discussions, were received March 30th and are currently under review by Commission staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING

Design Services
Task Order Assignment No. C-759A-2
(CLR/SJB)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021, and field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary, final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

Construction
Job Order Contract No. T/TS-734A-006
(CLR/SJB/KMS)

This Contract includes replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania & New Jersey approach. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on July 15, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on July 26, 2022. Field work has commenced, and a large majority of work was completed in 2022. With the onset of favorable weather, Commission staff is working with Mount Construction to schedule the re-start of the completion of the remaining punch list items.

Construction Inspection
Task Order Assignment No. C-751A-3
(CLR/SJB)

Construction Inspection for this JOC contract is being provided by Traffic Planning & Design, Inc. through their CI Task Order contract, working under the Construction Manager,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Gordian. The inspector attended the pre-construction meeting and is on-site daily overseeing Mount's performance. Staff will return to the site once work resumes in spring 2023.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

**CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) &
DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR CAPITAL
IMPROVEMENT PROJECTS
CPMC SERVICES – 2018 THROUGH 2024**

Task Order Assignment No. C-502A-1M
(SJB/KMS)

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff are currently coordinating the relocation of the bridge lighting electric service at the Lumberville – Raven Rock (LRR) Toll Supported Bridge. The CPMC staff also developed the final RFP for Contract C-766A, I-78 NJ Roadway Rehabilitation and Power & Communication Infrastructure Design and is coordinating the procurement of these design contract services. Draft RFPs for Contract C-788A, Structural/Civil Task Order Agreement, and Contract C-789A, Construction Management Task Order Agreement, were also prepared by CPMC Staff.

**TRENTON-MORRISVILLE TB FACILITY
SCUDDER FALLS TB FACILITY
I 78 TB FACILITY**

BRIDGE DECK SEALING

Design Services
Task Order Assignment No. C-759A-5
(MEM/KMS)

The Commission has implemented a periodic deck sealing program at specific bridges in order to prolong the useful service life of the bridge decks and to mitigate the need for potential future maintenance. The Commission has engaged Task Order Consultant, NAIK, under the standing professional services agreement, to provide design services for the bridge deck sealing of the bridges associated with the Trenton–Morrisville Toll Bridge Facility, the Scudder Fall Toll Bridge Facility, and the Interstate 78 Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

A contract kick-off meeting was held on October 12, 2022. Field condition assessments were conducted in the first two weeks of November 2022 and have been completed. On December 19, 2022 the consultant submitted a Condition Assessment and Recommendation Report. At a review meeting on January 10, 2023 the recommendations were accepted, and the consultant was directed to continue the development of the Pre-Final Plans. On March 14, 2023 the Consultant submitted Pre-Final Design Plans and Specification. The Commission has reviewed the Pre-Final documents and has returned comments. The Consultant is in the process of preparing the Final Bid Documents for construction.

BRIDGE MONITOR SHELTER ENHANCEMENTS PROGRAM DEVELOPMENT

Task Order Assignment No. C-771A-1
(WMC/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates, P.A. with Notice-to-Proceed with work involving the development of a system-wide program to enhance the Commission's inventory of bridge monitor shelters.

LOWER TRENTON TSB TRUCK WARNING SYSTEM (PILOT) & NJ BRIDGE MONITOR SHELTER DESIGN

Task Order Assignment No. C-771A-02
(SJB/KMS)

On March 21, 2023, the Commission provided French & Parrello Associates with Notice-to-Proceed with conceptual design services for the development of a new over-height vehicle detection system for the New Jersey approach to the Lower Trenton TSB. In addition, the design will also incorporate additional ESS camera locations on the bridge approach, as well as a location and layout for a new bridge monitor shelter.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM ESS MAINTENANCE CONTRACT

Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security Department, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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ESS INTERGRATOR SERVICES RFF DEVELOPMENT

Task Order Assignment No. C-770A-1
(WMC/KMS)

Rummel, Klepper & Kahl and their sub-consultant, IBI Group developed a request for proposal for integrator type services in support of the Commission Electronic Surveillance/Detection System (ESS). Work involved multiple workshops focused on defining the scope of work for a vendor to provide integrator and other related services to commence on or before the conclusion of the term of the existing ESS Maintenance Contract. The RFP was posted on the Commission's website on March 22, 2023, and an Official Notice was published in the daily newspapers within the Commission's service jurisdiction.

Additional activities included the development and implementation of a marketing plan intended to promote the project and educate potential bidders as to modifications to the scope of work.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584A
(CAS/KMS)

Commission staff and Conduent executed a contract change order to adjust the pay-by-plate process that allows for making toll adjustments for super-load vehicles when crossing the Scudder Falls Toll Bridge in the toll direction. These vehicles often have atypical configurations that do not allow for the correct vehicle classification, requiring intervention by Commission Staff to adjust the toll amount prior to the issuance of a toll-by-plate invoice. The software coding for this function is complete and testing is underway.

Commission staff are working with Conduent to plan for the implementation of the IAG Interface Control Document (ICD) version 1.60. This will allow Customer Service Centers to receive data and process transactions from other transponder protocols such as SeGo and 6C. TransCore prepared revisions to the ICD between the toll host and the New Jersey E-ZPass Customer Service Center (CSC) that is required as the NJ CSC's prepared for IAG ICD 1.60. The revisions to the document were completed and all edits are now final. TransCore will work on the changes to the toll system to accommodate the revisions to the ICD in April for testing to occur in June.

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-Zpass Customer Service Center.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT**

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/KMS)

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. TransCore pulled new communication cable from the toll tunnel to the new Demarcation Building. They also installed the uninterruptable power supply (UPS) units in the racks at the Demarcation Building. These units will power each toll lane controller and the transponder reader. Additional UPS units to support the overhead variable message signs and the server will be installed next.

The Commission executed a contract Unforeseen Allowance Reduction for costs associated with the installation, integration and testing (2 months) of a TransCore Encompass (E6) multiprotocol reader at the Trenton-Morrisville Toll Bridge. This reader will enable Commission toll facilities to read transponders that use TDM (IAG), SeGo or 6C protocols by the end of 2023, an IAG directive.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

**ELECTRONIC TOLL COLLECTION / TOLLING
TASK ORDER CONSULTANT**

ALL ELECTRONIC TOLLING IMPLEMENTATION PLAN

Task Order Assignment No. C-728A-6
(CAS/ KMS)

A project workshop with Commission Staff and the Rummel, Klepper & Kahl, LLP (RK&K) team occurred to discuss the details of the items that will be included in the AET Implementation Plan. RK&K submitted minutes from the workshop for review. Review comments were addressed, and the minutes were distributed to all attendees. RK&K began drafting the AET Implementation Plan document with the information gathered at the workshop. Additional workshops will be facilitated to review the document as it is being developed and to discuss additional items that will be part of the plan.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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JOB ORDER CONTRACTING SERVICES

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A
(WMC/KMS)

The Gordian Group's activities included providing program management services in support of individual job orders.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - NORTH REGION**

Contract No. T/TS-784A
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

**JOB ORDER CONTRACTING SERVICES
FOR BRIDGE, HIGHWAY, AND CIVIL WORK - SOUTH REGION**

Contract No. T/TS-785A
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Three (3) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Bridge, Highway, and Civil Work - South Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

**JOB ORDER CONTRACTING SERVICES
FOR BUILDING AND FACILITY WORK - NORTH REGION**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Contract No. T/TS-786A
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Two (2) bids were received, publicly opened and read virtually at 2:00 PM on February 23, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - North Region contract to Mount Construction Company, Inc. for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

JOB ORDER CONTRACTING SERVICES FOR BUILDING AND FACILITY WORK - SOUTH REGION

Contract No. T/TS-787A
(WMC/KMS)

The Commission advertised this project on January 19, 2023. A Pre-Bid Conference was held on February 1, 2023. Four (4) bids were received, publicly opened and read virtually at 2:00 PM on February 16, 2023 from the Commission's Administrative Building in Yardley, Pennsylvania.

On March 28, 2023, the Commission awarded the Job Order Contracting Services for Building and Facility Work - South Region contract to A.P. Construction, Inc. on for a base term of three (3) years with one (1) one-year optional term for an amount not-to-exceed \$3,000,000.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM/KMS)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) provided Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022.

In 2021 PCS provided:

- Interim inspections of the following weight-posted Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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PROJECT STATUS REPORT

Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street.

- Regular inspections of the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB;
- Sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB.
- Facilities inspections completed at all Toll Bridges.
- Inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge; and the three (3) pedestrian bridges located at SFTB.
- Nighttime sign reflectivity inspection in the Northern Region.
- 2021 Annual Inspection and Annual Maintenance Reports

In 2022 PCS provided:

- Toll Supported bridge inspections at Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere, Uhlerstown-Frenchtown, Washington Crossing, Calhoun Street, Upper Black Eddy, Northampton Street, Riegelsville.
- Sign Reflectivity assessments.
- An Interim Inspection of US22 over Broad Street in Philipsburg, NJ
- Facilities and Grounds inspections of all Toll Supported Bridges
- 2022 Annual Inspection and Maintenance Reports.

At the Commission's October 26, 2022 monthly meeting the Commission authorized the Executive Director to exercise the first of two (2) options to extend Contract C-757A, a Professional Services agreement with Pickering, Corts & Summerson (PCS) to provide General Engineering Consulting (GEC) Services to the Delaware River Joint Toll Bridge Commission, by two (2) years, for the 2023 and 2024 calendar years

A kick-off meeting for the 2023-2024 inspection cycle was held on March 28, 2023. The purpose of this meeting was to discuss the coordination of the Commission's resources and the Consultant's activities for the 2023 Toll Bridge Inspections, Facility Inspections & Retro-reflectivity testing. Some Toll-Supported Bridges are due for Interim Inspection in April. PCS, the GEC, outlined the proposed schedule of inspections with calendar dates at each facility and equipment needed for inspections. Personnel from the Commission present at this meeting included Maintenance, Operations and Engineering.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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MS4 STORMWATER POLLUTION PREVENTION PLAN (SPPP) UPDATE

Task Order Assignment No. C-729A-1
(JRB/KMS)

Under this Task Order Assignment (TOA) the Consultant, French & Parrello Associates (FPA), is providing professional consulting services to update the Commission's Stormwater Pollution Prevention Plan (SPPP) to incorporate changes from the Stormwater Discharge Master General Permit Renewal permit, covering R12 – Highway Agency Stormwater General Permit, issued January 1, 2020. Additionally, with the completion of the Scudder Falls Bridge Replacement Project, Administration Building at Scudder Falls, acquisition of the Park & Ride property at Scudder Falls, and construction of the Southern Operations & Maintenance Facility at Langhorne, a comprehensive update of the SPPP was necessary.

A kickoff meeting was held with Commission Staff, representatives of FPA, and T&M Associates (sub-consultant) via MS Teams on September 16, 2022. On September 26, 2022, an information gathering site visit was held at the Easton – Phillipsburg Toll Bridge. Attendees included the Deputy Director of Maintenance, DWG & E-P Regional Maintenance Supervisors (RMS), Deputy RMS from Scudder Falls, Engineering, and representatives from FPA and T&M Associates.

On October 5, site visits for stormwater facilities audits were performed at Milford – Montague TB, Delaware Water Gap TB, and Portland – Columbia TB. On October 19, site visits for stormwater facilities audits were performed at I-78 TB, New Hope – Lambertville TB, Scudder Falls TB, and Trenton – Morrisville TB. A draft updated SPPP Manual was submitted to the Commission on October 28 and comments have been provided to FPA.

On November 10, site visits for Stormwater Outfall Inspections and mapping were completed at Langhorne and Trenton – Morrisville Toll Bridge. On November 13, site visits for Stormwater Outfall Inspections and mapping were completed at Scudder Falls and New Hope – Lambertville Toll Bridge. Inspections were performed at these facilities because of substantial changes since the original outfall mapping in 2006. Outfall inspections at all other facilities are being completed by Commission maintenance forces.

The final draft of the SPPP was submitted on November 30. A page turn was held with FPA on December 19 and comments were provided. The revised, final SPPP was submitted on December 29. Upon review, revisions to the Stormwater Mapping were necessary. Those revisions were provided on January 17, 2023. Upon payment of remaining invoices, this task order assignment will be closed out.

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PROJECT STATUS REPORT**

TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/KMS)

Pennoni Associates submitted an invoice for this project, and it was processed by Commission staff.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

**OPERATIONS INDEX
FOR
PUBLIC SAFETY AND BRIDGE SECURITY**

SUBJECT	DESCRIPTION	PAGE NUMBER
PSBS	Status Report Month of March 2023	1-21

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of March 2023

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during March 2023.
- In March 2023, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- In March 2023, PSBS worked with the NJSP to troubleshoot the emergency vehicle tracking system.

Access Control System

- In March 2023, the Access Control System (ACS) database was audited, and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.
- In March 2023, PSBS began the process of upgrading the ID badges to a more secure technology.

Public Safety & Bridge Security

- PSBS arranged for various Pennsylvania State Police (PSP) enforcement details at the TM plaza at the request of Engineering and Toll due to recent truck traffic damaging Transcore equipment. Additional speed enforcement details are being planned for the various toll plazas.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of March 2023

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security-related incidents.
- In March 2023, PSBS worked with Human Resources (HR) on various internal investigations.
- In March 2023, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated twenty-four (24) video requests.
- In March 2023, PSBS staff met with Engineering to continue the development of the new Electronic Security and Surveillance (ESS) system Request for Proposal (RFP) C-728A-4.
- In March 2023, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.
- In March 2023, PSBS employees received various court subpoenas to testify in various law enforcement cases involving the DRJTBC video.
- In March 2023, PSBS continued working with Engineering to construct the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- In March 2023, work continued at the New Hope Secondary Control Center (SCC), Computer Aided Dispatch System (CAD), and Carousel integrated phone system. PSBS Staff and Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.
- In March 2023, PSBS staff held interviews for the ESS maintenance tech postings
- On March 29th & 30th, 2023, PSBS held oral interviews with Engineering on the C-766A I-78 Paving and ESS Power and Communication

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of March 2023

PUBLIC SAFETY AND BRIDGE SECURITY
Month of March 2023

Miscellaneous

- In March 2023, PSBS personnel assisted Maintenance with various traffic-related activities.

March 2023

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	1	0	1	0	0	0
Delaware Water Gap 41	0	1	2	1	1	0	1	2
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland-Columbia 43	0	0	0	2	0	0	0	1
Riverton-Belvidere 44	0	0	1	0	0	0	0	1
Rt 22 EP 45	0	1	2	0	0	1	0	0
Northampton St 46	0	0	0	0	0	0	0	1
I-78 47	0	0	2	2	3	3	0	10
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	1
Uhlertown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	1	0	1	0	0	0
New Hope Lambertville 54	0	0	0	0	0	0	1	0
Washington Crossing 55	0	0	1	0	0	0	1	2
Scudder Falls 56	0	0	2	0	0	1	0	1
Calhoun St 57	0	0	0	0	0	0	0	0
Lower Trenton 58	0	0	0	1	1	0	1	2
Morrisville Trenton 59	0	3	1	0	1	4	0	2

	Citations	Warnings	Security Checks
New Jersey State Police	111	48	548
Pennsylvania State Police	117	273	601

March 2023 Overweight Crossings-Central Region

3/31/2023

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	99	6	2	4	4	0	4	1	0	1	0	1
Northampton St.	599	2	2	0	2	0	2	0	0	0	0	0
Riegelsville	126	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	86	1	0	1	1	1	0	0	0	0	0	0
March Totals	910	9	4	5	7	1	6	1	0	1	0	1
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	273	14	4	9	9	4	5	3	1	2	0	2
Northampton St.	1637	8	8	0	5	2	3	2	1	1	0	1
Riegelsville	343	1	1	0	1	1	0	0	0	0	0	0
Uhlerstown - Frenchtown	281	5	0	5	5	3	2	0	0	0	0	0
Year to Date Totals	2534	28	13	14	20	10	10	5	2	3	0	3

March 2023 Overweight Crossings-Southern Region

3/31/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	0	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	66	0	0	0	0	0	0	0	0	0	0	0
Washington Crossing	120	3	2	1	1	1	0	2	2	0	0	0
New Hope	95	1	1	0	1	1	0	0	0	0	0	0
Lambertville												
Centre Bridge	98	5	0	5	5	5	0	0	0	0	0	0
Stockton												
March Totals	379	9	3	6	7	7	0	2	2	0	0	0

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	0	9	0	9	0	0	0	9	6	3	0	0
Calhoun Street	204	2	1	1	0	0	0	2	0	2	0	0
Washington Crossing	348	8	5	3	3	3	0	5	5	0	0	0
New Hope	265	5	5	0	2	2	0	3	3	0	0	0
Lambertville												
Centre Bridge	212	10	0	10	10	8	2	0	0	0	0	0
Stockton												
Year to Date Totals	1029	34	11	23	15	13	2	19	14	5	0	0

SR/CR March 2023 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	0	0	0	0
Calhoun Street	66	44	22	0
Washington Crossing	120	107	13	3
New Hope Lambertville	95	80	15	1
Centre Bridge Stockton	98	78	20	5
YTD SR Totals	379	309	70	9
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	99	87	12	6
Northampton St.	599	548	51	2
Riegelsville	126	70	56	0
Uhlerstown - Frenchtown	86	78	8	1
YTD CR Totals	910	783	127	9
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
March YTD SR/CR Totals	3629	3082	547	62

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	168	168	168	168	672
Patrols	78	75	74	80	307
Overweight Crossings	2	1	2	1	6
Overweights Refused	25	26	24	24	99
Pass Through	9	16	22	11	58
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	8	4	7	21
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	6	8	6	7	27
Jumpers / Code 100	0	0	0	1	1
Public Interactions	39	41	48	48	176
Bicycle Warnings	0	0	0	1	1
Other	9	6	13	5	33

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	142	154	157	155	608
Overweight Crossings	1	0	1	0	2
Overweights Refused	135	121	177	166	599
Pass Through	1	1	2	1	5
Disabled Vehicles	0	1	0	0	1
Accidents	1	0	1	0	2
Police Requests	1	0	3	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	25	40	15	26	106
Jumpers / Code 100	0	0	0	0	0
Public Interactions	138	141	188	134	601
Bicycle Warnings	0	1	8	2	11
Other	21	24	23	23	91

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	138	151	138	146	573
Overweight Crossings	0	0	0	0	0
Overweights Refused	27	31	28	40	126
Pass Through	3	3	1	6	13
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	0	2	1	4
Jumpers / Code 100	0	0	0	0	0
Public Interactions	43	33	21	33	130
Bicycle Warnings	0	0	0	2	2
Other	23	18	28	22	91

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	8	0	4	12	24
Patrols	4	0	2	5	11
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	7	7
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	1	1
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	1	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	44	51.5	28	16	139.5
Patrols	21	22	13	8	64
Overweight Crossings	0	1	0	0	1
Overweights Refused	19	34	15	18	86
Pass Through	3	8	0	1	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	1	0	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	27	0	2	29
Jumpers / Code 100	0	0	0	0	0
Public Interactions	17	12	16	3	48
Bicycle Warnings	1	0	2	0	3
Other	1	6	4	2	13

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Centre-Bridge Stockton

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	132	96	120	120	468
Patrols	54	29	38	40	161
Overweight Crossings	2	1	0	2	5
Overweights Refused	34	18	19	27	98
Pass Through	6	0	6	0	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	2	0	1	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	1	0	0	1
Traffic Control	42	19	25	28	114
Jumpers / Code 100	0	0	0	0	0
Public Interactions	46	24	31	29	130
Bicycle Warnings	2	3	6		11
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - Lambertville

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	528	336	336	288	1488
Patrols	165	107	101	105	478
Overweight Crossings	1	0	0	0	1
Overweights Refused	33	21	24	17	95
Pass Through	2	5	5	0	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	0	1
Police Requests	0	0	1	0	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	21	13	23	0	57
Jumpers / Code 100	0	0	0	0	0
Public Interactions	437	294	350	145	1226
Bicycle Warnings	16	18	25	15	74
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington Crossing

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	264	168	168	144	744
Patrols	43	21	24	26	114
Overweight Crossings	0	3	0	0	3
Overweights Refused	42	18	35	25	120
Pass Through	0	0	3	0	3
Disabled Vehicles	1	0	0	0	1
Accidents	2	0	0	0	2
Police Requests	2	3	0	0	5
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	45	21	38	25	129
Jumpers / Code 100	0	0	0	0	0
Public Interactions	47	29	49	25	150
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Calhoun Street

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	520	328	328	288	1464
Patrols	117	50	69	65	301
Overweight Crossings	0	0	0	0	0
Overweights Refused	20	13	13	20	66
Pass Through	0	0	1	0	1
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	1	1	2
Police Requests	0	0	1	1	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	1	0	1
Traffic Control	20	13	15	21	69
Jumpers / Code 100	0	0	0	0	0
Public Interactions	34	14	26	21	95
Bicycle Warnings	9	1	1	0	11
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower Trenton

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven Rock

MONTH March

YEAR 2023

ACTIVITY/SERVICE	WEEK OF 11-Mar	WEEK OF 18-Mar	WEEK OF 25-Mar	WEEK OF 31-Mar	TOTAL
Hours Worked					0
Patrols					0
Overweight Crossings					0
Overweights Refused					0
Pass Through					0
Disabled Vehicles					0
Accidents					0
Police Requests					0
Fire Dept. Requests					0
EMS / First Aid Requests					0
Traffic Control					0
Jumpers / Code 100					0
Public Interactions					0
Bicycle Warnings					0
Other					0

NOTES:

AC Monthly Activity Report

March 2023

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	141	0	0	2	0	0
Calhoun Street	145	0	2	0	1	0
Scudder Falls	379	0	2	0	11	0
Washington Crossing	135	3	3	1	0	1
New Hope	78	1	1	0	0	1
Lambertville	77	5	1	0	1	1
Centre Bridge	25	0	0	0	0	0
Stockton	86	1	0	0	0	0
Lumberville	100	0	0	0	0	0
RavenRock	141	0	0	0	0	0
Uhlersown	180	2	0	0	1	1
Frenchtown	115	6	0	0	0	2
Upper Black Eddy	44	0	0	0	0	0
Milford	141	0	0	0	0	0
Riegelsville	180	2	0	0	1	1
Northampton St.	115	6	0	0	0	2
Riverton	44	0	0	0	0	0
Belvidere	141	0	0	0	0	0
Portland Columbia	1646	18	9	3	14	6
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	370	8	7	4	2	1
Calhoun Street	379	2	4	0	2	1
Scudder Falls	897	0	2	0	30	1
Washington Crossing	343	6	8	1	2	1
New Hope	209	4	2	0	0	1
Lambertville	192	9	1	0	1	1
Centre Bridge	101	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlertown	262	3	1	0	0	0
Frenchtown						
Upper Black Eddy	314	0	0	0	0	0
Milford						
Riegelsville	460	1	0	0	0	0
Northampton St.	607	5	0	0	2	3
Riverton						
Belvidere	319	11	1	0	0	2
Portland Columbia	125	0	0	0	0	0
Totals	4578	49	26	5	39	11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of March 2023	1-9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MAINTENANCE AND TOLL OPERATIONS MONTH OF MARCH 2023

- Participated in C-757A 2021-2024 General Engineering Consultant Annual Inspection - 2023 Toll Bridge Inspections Kick-Off Meeting
- Participated in promotional interviews for Toll Sergeant and Toll Corporals position in the Northern and Central regions.
- Participated in Employee Manual Workshop meeting held at Scudder Falls Administration building.
- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in T-519A - Southern Operations and Maintenance Facilities Improvements (Temporary Elevator training meeting.)
- Participated in weekly conference call with Toll Lieutenants to discuss AET planning, project status report.
- Participated in monthly Toll Sergeant's meetings to review Oversized load crossing procedures, Part-time toll staffing.
- Participated in bi-weekly Maintenance operations meeting held at Easton Phillipsburg Administration building.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of March 2023.
- Senior Director reviewed and approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests for March 2023 and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the March 2023 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of March 2023.

Maintenance Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Maintenance reviewed, and approved P Card purchases for the month of March from Regional Maintenance Supervisors.
- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of March from Regional Maintenance Supervisors.
- Director of Maintenance held monthly Regional Maintenance Supervisor meeting at New Hope Lambertville facility.
- Trenton Morrisville maintenance crews repaired leaking roof at Trenton Morrisville Administration building.
- Trenton Morrisville maintenance crews repaired four LED light fixtures on route 295 and two light fixtures under bridge on canal path.
- Trenton Morrisville maintenance crews removed traffic counter at Lower Trenton toll supported bridge.
- Trenton Morrisville maintenance crews removed graffiti at Scudder Falls canal bridge and 1799 house.
- New Hope Maintenance crews removed brush from chain link fence along Route 29.
- New Hope Maintenance crews continued patching potholes on Route 202 North and Southbound highway.
- New Hope maintenance crews repaired leak under Centre Bridge-Stockton Toll Supported Bridge Officers shelter.
- New Hope Maintenance crews prepared lawn for grass cutting season by removing debris and installing topsoil and re-seeding lawn as needed.
- I-78 Maintenance crews used power washing equipment to degrease toll lanes on the I-78 Toll Plaza.
- I-78 maintenance crews filled continue to fill potholes on I-78 roadway East and Westbound roadway.
- I-78 maintenance crews repaired drainage inlet on Morgan Hill Rd. by removing damage concrete and installing new concrete.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- I-78 maintenance crews made repairs to the trash compactor by replacing the safety switch.
- I-78 maintenance crews continue to remove trash from I-78 roadway and Welcome Center area.
- Easton Phillipsburg maintenance crews pressure washed Toll Supported Bridge shelters and bridge decks.
- Easton Phillipsburg maintenance crews replaced 150 feet of metal trench cover plates in toll tunnel.
- Easton Phillipsburg maintenance crews painted interior of Uhlerstown-Frenchtown and Upper Black Eddy-Milford Toll Supported bridges.
- Easton Phillipsburg maintenance crews repaired concrete steps at the Northampton St. New Jersey shelter.
- Portland-Columbia maintenance crews completed maintenance garage shelving replacement project.
- Portland-Columbia maintenance crews repaired singed damaged for motor vehicle accident.
- Portland- Columbia maintenance crews cleaned brine making tank as part of end of season clean up.
- Portland- Columbia maintenance crews prepared lawn for grass cutting season by removing debris and installing topsoil and re-seeding lawn as needed.
- Delaware Water Gap maintenance crews transported Mack truck and trailer to location of CDL training in Somerset Nj.
- Delaware Water Gap Maintenance crews completed painting project in maintenance garage kitchen.
- Delaware Water Gap Maintenance crews removed debris from grease traps and septic pump.
- Delaware Water Gap maintenance crews degreased toll lanes on the Delaware Water Gap toll plaza.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Delaware Water Gap maintenance crews prepared lawn for grass cutting season by removing debris and installing topsoil and re-seeding lawn as needed.
- Milford-Montague maintenance crews inspected salt shed and reported cracks to Engineering department.
- Milford-Montague maintenance crews had septic and grease traps pumped out by Allstate Septic Services
-
- Milford-Montague maintenance crews degreased toll lanes and cleaned debris from attenuators on toll plaza.
- Milford-Montague maintenance crews prepared lawn for grass cutting season by removing debris and installing topsoil and re-seeding lawn as needed.

Toll Operations

- Director of Tolls held Sergeant's meetings and discussed the following.
 - Suspicious Packages
 - Vacation Selection
 - Payroll / ADP / FMLA
 - Post-accident drug testing
 - Workers Compensation
 - Promotions
 - New Badges
 - Minimum Staffing
 - Ongoing Projects
- Director of Tolls participated in Northern Region Corporal and Sergeants oral interviews.
- Director of Toll participated in Transcore weekly conference calls to discuss toll system updates.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by Garda armored car service.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

- New CAT 259 loader delivered to Scudder Falls.
- New CAT 305 mini excavator delivered to Trenton Morrisville.
- Four Interceptor Patrol vehicles delivered to upfitter.
- Ferris mower delivered to Easton Phillipsburg
- Two B Wise equipment trailers delivered.
- Pressure washer delivered to Scudder Falls.
- Green Climber LV600 remote mower delivered to Scudder Falls.

Vehicle & Equipment Repairs

- SF- Sweeper repairs.
- 78- Tractor tire replaced.
- MM- Salt spreader auger motor repaired.

Miscellaneous Items

- Recalls received and forwarded to RMS to schedule and complete.
- Registration renewals submitted as needed.
- Added new vehicles/ equipment to Fleet insurance as needed.
- Supplied accounting with new asset spread sheets.
- Added assets into Maximo.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 24, 2023

USE OF FACILITIES REQUEST REPORT

MONTH OF MARCH 2023

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of March 2023	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of April 2023

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Bridge	PSEG-Property Access-Via Commission Right of Way	May 1, 2022, through December 23, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of April 24, 2023

OPERATIONS INDEX
FOR
TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of March 2023	1 of 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF MARCH 2023

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed, facilitated and/or coordinated (44) virtual and/or in-person training courses during the Month of March. This consisted of (23) ILT sessions and (107) Commission Employees trained during the month. The following training topics were covered in March.

Note: ** Denotes Instructor Led Training (ILT)

Agenda Setting 2.0
Agenda Setting 3.0
Analyzing Financial Health with Ratios 3.0
Anticipating Your Customers Needs 1.0
Antitrust 1.0
Asking Questions 2.0
Authority and Social Proof 2.0
Basic use of a Comma 1.0
Be Active 2.0
Becoming an Effective Leader-Part One 2.0
Breaking Unhealthy Behavior Patterns 1.0
Budget Like a Boss 2.0
Budgeting Basics 1.0
CAT 910 Loader Operator Training **
Chemical Safety 1.0
Choosing the Best Person for the Task 1.0
Claim or Create value in Negotiations 1.0
Clarify team Expectations 1.0
Coach For Performance 1.0
Coaching Skills 4.0
Cognitive Functions-Thinking and Feeling 1.0
Correct Word Usage 1.0
CPR/AED/First Aid- Hunterdon Healthcare**
Creating Value Through Diversity and Inclusion 3.0

Strategies for Tackling Unconscious Bias 3.0
Culture Series-Being an Ally 1.0
Culture Series- Discrimination Prevention 1.0
Ergonomics-Steps to Minimize Workplace Related Injuries 1.0
Excel 2016 Intermediate 1.0
Fall Protection Training for Engineering-Crum and Foster **
Fire Prevention Safety Training -TES **
First Aid-Bleeding 2.0
First Aid-Primary Survey 2.0
First Aid-Secondary Survey 2.0
Flagger Training Certification-PSATS **
How to remain Cool and collected in Challenging Conversations-Skill Path **
How to Spark Innovation in Business-Skill Path **
Motorola CAD System Training **
Promotional Exam Prep-Toll **
Promotional Exam -Toll **
Promotional Exam Prep-Maintenance **
Traffic Control Coordinator Description-CAI Rutgers **
Verifying Safeguards-Safety Talks **
Working Alongside Subcontractors-Safety Talks **

Litmos (Learning Management System)

- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS
- Provided Litmos rep with tax exemption forms in conjunction with upcoming contract renewal
- Uploaded/updated safety talk videos and subject specific handouts into Litmos for maintenance department personnel
- Working with Litmos Customer Support to resolve issues with scheduling confirmation emails
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)

- Created course module in Litmos for upcoming DOT Work Zone Safety Conference scheduled for April at Mercer County Community College
- Reviewed new course content in Litmos Content Library
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with LMS

Administrative

- Met with TES personnel to discuss departmental initiatives/assignments
- Reviewed accomplishment reports submitted by TES personnel and prepared the monthly Operations Report
- Attended the Monthly Operations Dept. Meeting
- Updated WFH schedule for departmental personnel
- Updated Daily TES Facility Log
- Coordinated the scheduling of CPR with Hunterdon Healthcare
- Coordinated the “Theory” phase of CDL testing with Somerset County Roads and Bridges (Authorized Provider)
- Coordinated the scheduling of “Behind the Wheel” Training
- Reviewed and updated RMS/DRMS Promotional Prep PowerPoint
- Assisted with CPR /AED/First Aid Training in various regions
- Drafted an AED Usage Policy for mobile Operational Personnel to be review by DED and Commission counsel
- Disseminated AHA CPR Certification Cards to affected personnel
- Scheduled Online Flagger training via PSATS for Toll and PSBS Personnel for the Month of April
- Facilitated Skill-Path Training Classes for the month of March and researched topics to facilitate in April
- Coordinated safety shoe recommendations for affected Operations Personnel in anticipation of proposed Grainger Program in budget year 2024
- Reviewed/ responded to a request from Maintenance pertaining to Super Loads at DWG: Forwarded to NJ/PA State Police for assistance
- Monitored/approved ADP timekeeping for TES Personnel
- Assisted PSBS with course training outlines and curriculum development
- Developed Weekly Training Bytes: Incident report Writing, Leadership/Soft Skills, Active Shooter review, Throw bags Familiarization
- Scheduled Electric Vehicle Response (EVR) Training with (NJ Incident Command Task Force) at April In-Service Training

- Attended Operations Staff meeting to discuss revisions to the Commission Employee Handbook
- Reviewed NJDOT Safety Snapshots to present to maintenance as Training Bytes for Daily/Seasonal assignments
- Reviewed NJDOT Safety Manual to propose/implement changes in current maintenance safety protocols
- Met with PSBS and Toll to discuss topics/concerns to be addressed in the upcoming In-Service Training
- Facilitated prompt payment of purchases/services in Munis and SharePoint as per commission policy and procedures
- Created Fall Protection Inspection Log for Engineering and uploaded Power Point from Training Class for easy accessibility

State Police/Liaison Collaboration

- Reviewed/approved State Police MOU and Overtime Invoices
- Obtained NJSP/PSP Accident Reports as requested via HR
- Scheduled SP Personnel for projects/overtime (Activities outside the scope of the MOU)

Employee Safety

- Inspected all AED units / Fire Extinguishers (including toll supported bridges)
- Checked/replaced batteries as needed in AED Units
- Repaired AED cabinet at TM and replaced AED Bag
- Replenished first aid kits as needed (All regions)
- Ordered First-Aid Kits for (8) Toll Supported Shelters
- Inspected Fire Safety Training Equipment
- Scheduled Fire Training for April (Weather permitting)

Workplace Safety Committee

- Facilitated the March Monthly WPSC Meeting @SF
- Annual Re-Certification Training for committee members was conducted by Crum and Forster on March 23 at SF
- WPSC members approved February meeting minutes and discussed new business
- The Grainger Safety Shoe Program was discussed, members were advised that each department head has submitted shoe recommendations as requested
- Requested for the DED to review drafted AED policy for patrol vehicles

Course	Date Completed	Employee	Business Unit
Agenda Setting 2.0	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Agenda Setting 3.0	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Analyze Financial Health with Ratios 3.0	03/31/2023	Aminah El-Burki	Training & Employee Safety
Anticipating Your Customer Needs 1.0	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Antitrust 1.0 (US)	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Asking Questions 2.0	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Authority and Social Proof 2.0	03/23/2023	Aminah El-Burki	Training & Employee Safety
Basic Uses of the Comma 1.0 (US)	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Be Active 2.0	03/08/2023	Tonya Mecsey	Public Safety & Bridge Security
Become an Effective Leader - Part One 2.0	03/31/2023	Aminah El-Burki	Training & Employee Safety
Breaking Unhealthy Behavior Patterns 1.0	03/13/2023	Aminah El-Burki	Training & Employee Safety
Budget like a Boss 2.0	03/31/2023	Aminah El-Burki	Training & Employee Safety
Budgeting Basics 1.0 (US)	03/30/2023	Charles Eavers Jr	Public Safety & Bridge Security
	03/31/2023	Aminah El-Burki	Training & Employee Safety
CAT 910 Loader Operator Training**	03/31/2023	Aaron M Schermerhorn	Maintenance & Toll Operations
	03/31/2023	Austin McCleery	Maintenance & Toll Operations
	03/31/2023	Casey Wallace-Walker	Maintenance & Toll Operations
	03/31/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	03/31/2023	David Myers	Maintenance & Toll Operations
	03/31/2023	Jared Burd	Maintenance & Toll Operations
	03/31/2023	John W Anderson IV	Maintenance & Toll Operations
	03/31/2023	Kenneth Terry	Maintenance & Toll Operations
	03/31/2023	Richard L. Fleming Jr.	Maintenance & Toll Operations
	03/31/2023	Stephen Bartzak	Maintenance & Toll Operations
Chemical Safety 1.0 (US)	03/02/2023	Jeanine Loeffler	Maintenance & Toll Operations
Choosing the Best Person for the Task 1.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Claim or Create Value in Negotiations 1.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Clarify Team Expectations 1.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Coach for Performance 1.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Coaching Skills 4.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Cognitive Functions - Thinking and Feeling 1.0	03/17/2023	Jeanine Loeffler	Maintenance & Toll Operations
Correct Word Usage 1.0 (US)	03/02/2023	Jeanine Loeffler	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	03/16/2023	Daivere Leonard	Maintenance & Toll Operations
	03/16/2023	David Gonzales	Maintenance & Toll Operations
	03/16/2023	Keneisha Ross	Maintenance & Toll Operations
	03/16/2023	Levar J Talley	Maintenance & Toll Operations
	03/16/2023	Michele A Gara	Maintenance & Toll Operations
	03/21/2023	David C Oswald	Public Safety & Bridge Security
	03/21/2023	David Sandry	Maintenance & Toll Operations
	03/21/2023	Ivelisse Cruz	Maintenance & Toll Operations
	03/21/2023	Ralph Reppert	Public Safety & Bridge Security
	03/21/2023	Warren Holden	Maintenance & Toll Operations
	03/21/2023	Mary Loch-Hann	Maintenance & Toll Operations
	03/30/2023	John McCallum	Training & Employee Safety
	03/30/2023	Joseph Squire	Maintenance & Toll Operations
	03/30/2023	Kellie M. Thoms	Maintenance & Toll Operations
	03/30/2023	Sean Campbell	Maintenance & Toll Operations
	03/30/2023	Virginia M Milloto	Maintenance & Toll Operations
	03/30/2023	Wayne Witkowski	Maintenance & Toll Operations
Creating Value Through Diversity and Inclusion - Strategies for Tackling Unconscious Bias 3.0	03/02/2023	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Being an Ally 1.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Discrimination Prevention 1.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Ergonomics - Steps to Minimize Workplace-Related Injuries 1.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2016 Intermediate 1.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Fall Protection for Engineering - C & F**	03/20/2023	Charles Stracciolini	Engineering
	03/20/2023	H. Doutsen Hetteema	Engineering
	03/20/2023	Justin R Bowers	Engineering
	03/20/2023	Michael McCandless	Engineering
	03/20/2023	Rany J. Zakharia	Engineering
	03/20/2023	Steven Burke	Engineering
	03/20/2023	Steven Wells Jr.	Engineering
	03/20/2023	William Cane	Engineering
Fire Safety - TES**	03/31/2023	Alexie Reyes	Maintenance & Toll Operations
	03/31/2023	Anthony Sassani	Maintenance & Toll Operations
	03/31/2023	Donald Day	Maintenance & Toll Operations
	03/31/2023	Frederick Fennimore	Maintenance & Toll Operations
	03/31/2023	Joseph Ritts	Maintenance & Toll Operations
	03/31/2023	Manuel Rivera	Maintenance & Toll Operations
	03/31/2023	Matthew Satmary	Maintenance & Toll Operations
	03/31/2023	Michael A Paleafico	Maintenance & Toll Operations
	03/31/2023	Michael Carosi	Maintenance & Toll Operations
	03/31/2023	Rayford Johnson II	Maintenance & Toll Operations
First Aid - Bleeding 2.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
First Aid - Primary Survey 2.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
First Aid - Secondary Survey 2.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
Flagger Training Certification - PSATS**	03/15/2023	Antione Holmes	Public Safety & Bridge Security
	03/15/2023	James Karpenko	Public Safety & Bridge Security
	03/15/2023	Kristen Schafer	Maintenance & Toll Operations
	03/15/2023	Richard West	Public Safety & Bridge Security
	03/15/2023	Thomas Kreidler	Public Safety & Bridge Security

Good Communication 1.0	03/24/2023	Jeanine Loeffler	Maintenance & Toll Operations
How to Remain Cool and Collected in Challenging Conversations - SkillPath**	03/28/2023	Aminah El-Burki	Training & Employee Safety
	03/28/2023	Charles Stracciolini	Engineering
	03/28/2023	Jack Baum	Training & Employee Safety
	03/28/2023	Jesse A. Cole	Maintenance & Toll Operations
	03/28/2023	Karen Ireland	Maintenance & Toll Operations
	03/28/2023	Kevin Fey	Maintenance & Toll Operations
	03/28/2023	Michele A Gara	Maintenance & Toll Operations
	03/28/2023	Rachael M Stocker	Maintenance & Toll Operations
How to Spark Innovation in Business - SkillPath**	03/07/2023	Aminah El-Burki	Training & Employee Safety
	03/07/2023	Charles Stracciolini	Engineering
Motorola CAD System Training**	03/23/2023	Kevin Clark	Public Safety & Bridge Security
	03/23/2023	Matthew C Jones	Public Safety & Bridge Security
	03/23/2023	Matthew F Skrebel	Public Safety & Bridge Security
Promotional Exam - Toll**	03/10/2023	Aaron Edison	Maintenance & Toll Operations
	03/10/2023	Amy Martinelli	Maintenance & Toll Operations
	03/10/2023	Daniel Paugh	Maintenance & Toll Operations
	03/10/2023	John Dyksen	Maintenance & Toll Operations
	03/10/2023	Jonathan P Cheslock	Maintenance & Toll Operations
	03/10/2023	Kenneth H Hockenbury	Maintenance & Toll Operations
	03/10/2023	Lauren M Picone	Maintenance & Toll Operations
	03/10/2023	Matthew Paul	Maintenance & Toll Operations
	03/10/2023	Tina V Amato	Maintenance & Toll Operations
Promotional Exam Prep - Maintenance**	03/20/2023	Alexie Reyes	Maintenance & Toll Operations
	03/20/2023	Austin McCleery	Maintenance & Toll Operations
	03/20/2023	Frederick Fennimore	Maintenance & Toll Operations
	03/20/2023	Jamie Franks	Maintenance & Toll Operations
	03/20/2023	Mitchell Vance	Maintenance & Toll Operations
	03/20/2023	Paul Wallace	Maintenance & Toll Operations
	03/20/2023	Steve Borger	Maintenance & Toll Operations
	03/27/2023	Anthony Sassani	Maintenance & Toll Operations
Promotional Exam Prep - Toll**	03/02/2023	John Dyksen	Maintenance & Toll Operations
	03/02/2023	Matthew Paul	Maintenance & Toll Operations
	03/03/2023	Aaron Edison	Maintenance & Toll Operations
	03/03/2023	Amy Martinelli	Maintenance & Toll Operations
	03/03/2023	Daniel Paugh	Maintenance & Toll Operations
	03/03/2023	Tina V Amato	Maintenance & Toll Operations
Traffic Control Coordinator Designation - CAIT Rutgers**	03/24/2023	Charles Slack Jr. II	Maintenance & Toll Operations
Verifying Safeguards - Safety Talks**	03/06/2023	Aaron M Schermerhorn	Maintenance & Toll Operations
	03/06/2023	Brian Feller	Maintenance & Toll Operations
	03/06/2023	Brian J Keith	Maintenance & Toll Operations
	03/06/2023	Casey Wallace-Walker	Maintenance & Toll Operations
	03/06/2023	Charles Slack Jr. II	Maintenance & Toll Operations
	03/06/2023	David Myers	Maintenance & Toll Operations
	03/06/2023	George Farrell IV	Maintenance & Toll Operations
	03/06/2023	Greg Lohrman	Maintenance & Toll Operations
	03/06/2023	Howard Zink	Maintenance & Toll Operations
	03/06/2023	Jared Burd	Maintenance & Toll Operations
	03/06/2023	John J Penrose	Maintenance & Toll Operations
	03/06/2023	John W Anderson IV	Maintenance & Toll Operations
	03/06/2023	Jordan H Purdy	Maintenance & Toll Operations
	03/06/2023	Joseph Squire	Maintenance & Toll Operations
	03/06/2023	Kenneth Terry	Maintenance & Toll Operations
	03/06/2023	Kyle L Williams	Maintenance & Toll Operations
	03/06/2023	Leon Werkheiser Jr	Maintenance & Toll Operations
	03/06/2023	Lloyd Johnson	Maintenance & Toll Operations
	03/06/2023	Nicholas Codis	Maintenance & Toll Operations
	03/06/2023	Paul Wallace	Maintenance & Toll Operations
	03/06/2023	Richard L. Fleming Jr.	Maintenance & Toll Operations
	03/06/2023	Robert Coates	Maintenance & Toll Operations
	03/06/2023	Robert Varju	Maintenance & Toll Operations
	03/06/2023	Stephen Bartzak	Maintenance & Toll Operations
	03/06/2023	Stephen J Bosga	Maintenance & Toll Operations
	03/06/2023	Stephen Smith	Maintenance & Toll Operations
	03/06/2023	Steve Borger	Maintenance & Toll Operations
	03/06/2023	Taylor Perry	Maintenance & Toll Operations
	03/06/2023	Walter George	Maintenance & Toll Operations
	03/06/2023	William J. Luscik	Maintenance & Toll Operations
	03/13/2023	Daniel Vander Berg	Maintenance & Toll Operations
	03/13/2023	Harald Simon	Maintenance & Toll Operations
	03/13/2023	Jamie Franks	Maintenance & Toll Operations
	03/13/2023	Mason Vance	Maintenance & Toll Operations
	03/13/2023	Matthew Stock	Maintenance & Toll Operations
	03/13/2023	Matthew W Meeker	Maintenance & Toll Operations
	03/13/2023	Michael Curnkey	Maintenance & Toll Operations
	03/13/2023	Mitchell Vance	Maintenance & Toll Operations
	03/13/2023	Scott Sheldon	Maintenance & Toll Operations
	03/13/2023	William H Kresge IV	Maintenance & Toll Operations
	03/17/2023	Anthony Sassani	Maintenance & Toll Operations
	03/17/2023	Brian W. Carr	Maintenance & Toll Operations
	03/17/2023	Donald Day	Maintenance & Toll Operations

	03/17/2023	Frederick Fennimore	Maintenance & Toll Operations
	03/17/2023	Justin Crisp	Maintenance & Toll Operations
	03/17/2023	Manuel Rivera	Maintenance & Toll Operations
	03/17/2023	Matthew Satmary	Maintenance & Toll Operations
	03/17/2023	Michael Carosi	Maintenance & Toll Operations
	03/17/2023	Rayford Johnson II	Maintenance & Toll Operations
	03/17/2023	Richard C Hett	Maintenance & Toll Operations
	03/17/2023	Ryan Dietz	Maintenance & Toll Operations
	03/17/2023	Shaun Profy	Maintenance & Toll Operations
	03/31/2023	Linda Tipton	Training & Employee Safety
Working Alongside Subcontractors - Safety Talks**	03/06/2023	Aaron M Schermerhorn	Maintenance & Toll Operations
	03/06/2023	Brian J Keith	Maintenance & Toll Operations
	03/06/2023	Casey Wallace-Walker	Maintenance & Toll Operations
	03/06/2023	Charles Slack Jr. II	Maintenance & Toll Operations
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	03/13/2023	Walter George	Maintenance & Toll Operations
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	03/17/2023	Richard C Hett	Maintenance & Toll Operations
	03/17/2023	Ryan Dietz	Maintenance & Toll Operations
	03/17/2023	Shaun Profy	Maintenance & Toll Operations
Courses Taken: 44		ILT Sessions: 23	# Trained: 107