

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF NOVEMBER 22, 2010

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

X:\Wendy's Files\Commission Mtgs from.2003 to present\Committee Pages\Current\Mbrs of the Commission (1) 6-29-09-
Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: Hart*, Zikas
Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal
NEW JERSEY: Hodas*, Laurenti
Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: Hart, Hodas
Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller
NEW JERSEY: Laurenti, Zikas
Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,
NEW JERSEY: Zikas, Hart
Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,
NEW JERSEY: Laurenti*, Hodas
Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal
NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano
NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1) Ex-Officio of all Committees
Alfano	(1) Finance, Insurance, Management Operations Committee (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Professional Services Committee * Ex-Officio of all Committees
Broughal	(1) Finance, Insurance, Management Operations Committee (2) Human Resources, Affirmative Action and Training and Safety Committee (3) CAI Committee (4) Administrative Committee
Griggs	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Projects, Property and Equipment Committee (Chairman) (3) Contracts Sub-Committee (Chairman) (4) Administrative Committee
Hart	(1) Finance, Insurance Management and Operations Committee (Chairman) (2) Projects, Property and Equipment Committee (3) CAI Committee (4) Audit Committee
Heller	(1) Professional Services Committee (2) Audit Committee
Hodas	(1) Human Resources, Affirmative Action and Training and Safety Committee (Chairman) (2) Projects, Property and Equipment Committee (3) Contracts Sub-Committee (4) Administrative Committee
Laurenti	(1) Human Resources, Affirmative Action and Training and Safety Committee (2) Professional Services Committee (3) Administrative Committee (Chairman)
Prevoznik	(1) Audit Committee (Chairman)
Zikas	(1) Finance, Insurance, Management Operations Committee (2) Professional Services (2) Audit Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

TD BANK
Pennsylvania

Revised 2009

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Frank G. McCartney

**Deputy Executive Director
of Communications**
Joseph Donnelly

Chief Engineer
George G. Alexandridis

Assistant Chief Engineer
Roy Little

**Senior Program Area
Manager**
Kevin Skeels

**Chief Administrative
Officer**
Arnold Conoline

Director of Human Resources
Patrick Heron

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

**Deputy Executive Director
of Operations**
Frank J. Tolotta

District Superintendents
Vacant, D I
Lendell Jones, D II
Bryan Hill, D III

Director of Plants & Facilities
Frank Beruta

**Director of Security Safety
and Training**
James P. Stettner

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Director of Information
Technology**
Mary Jane Hansen

**Director of Compact
Authorized Investments**
Julio Gurdy

Chief Financial Officer
Sean P. McNeeley

Comptroller
Stephen Cathcart



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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, November 22, 2010, 2010 at 11:05 am pursuant to notice properly forwarded to each member in compliance with the By-Laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania) (Via Conference Call)
Hon. David DeGerolamo (New Jersey)
Hon. Donald Hart (New Jersey)
Hon. Melissa Heller (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Bernard Griggs (Pennsylvania)
Hon. John Prevoznik (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)

COMMISSION MEMBER ABSENT

Hon. Harry Zikas, Jr. (New Jersey)

COMMISSION GENERAL COUNSEL:

Marcel L. Groen, Fox Rothschild Pennsylvania Legal Counsel
Keith Barrack, Florio, Perrucci, Steinhardt and Fader, New Jersey Legal Counsel

COMMISSION LABOR COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania Labor Counsel
Ian Long, Stradley Ronon, Pennsylvania Labor Counsel
John Casey, Wolff and Samson, New Jersey Employment Counsel (Via Conference Call)

GOVERNORS REPRESENTATIVES:

Maura Tully, NJ Governor's Authority Unit
Alex Ficken, Pennsylvania

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

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Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations
George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer

OTHERS:

Curt Yeske, Trenton Times
Kathy Diringer, NJ Dot
Ryan Bevitz, State Representative Steve Santasiero's Office
David Klinges, Piper Jaffray

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being five members present from the Commonwealth of Pennsylvania and four members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda.

EXECUTIVE DIRECTORS REPORT

Good Morning.

Thank you, Mr. Chairman...

As I mentioned last month, the general trend of rising monthly traffic and toll collection figures that we have seen since the middle of 2009 continues, but the general trend has been positive over the past 18 months, commercial traffic – our most important revenue generator – continues to lag. Once again in October, revenue collections from commercial vehicles (trucks) failed to

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recover to pre-recession levels. We nonetheless continue to press ahead in delivering on the promise we made to our customers to improve the agency's network of infrastructure and services. One important facet of this modernization effort has been a series of projects the agency has carried out this year in the area of electronic toll collection. We are on the cusp of bringing Express E-ZPass service online at the toll plaza for the Delaware Water Gap Toll Bridge. Over the past three months, work crews removed three toll booths and constructed a single Express E-ZPass lane at the toll facility. This past weekend, a series of westbound lane closures were executed to allow for testing and commissioning of the new system. Workers also installed two large overhead signs to help direct eligible E-ZPass equipped motorists to the facility. We are now at a juncture where we might receive word at any moment that the temporarily configured Express E-ZPass lane has indeed been put into service. When we started this project in August, our goal was to have this facility operational in time for the Thanksgiving Day holiday weekend, it now looks like we will accomplish that goal. There are many people I want to commend: Chief Engineer George Alexandridis and Program Manager for Technology Chip Stracciolini oversaw the program along with support from District 3 operations and maintenance staff, in the field, Chris Rood of AECOM provided construction oversight, Greenman-Pedersen provided construction management and construction inspection services and construction was performed under a contract with AP Construction. ACS is the toll system integrator at the front end and ETC is running the customer service and violation processing centers. Most of all, however, I want to thank our customers for their patience and understanding, for three months, they endured traffic delays and long lines at the toll plaza during evening peak periods on Thursday and Friday. While the opening of the Express E-ZPass lane is a major milestone, I must point out that other facets of this project will still need to be carried out over the coming months. Construction barriers, for example will limit the width of the Express E-ZPass facility and the remaining five lanes of the former eight-lane barrier toll plaza will need to be reconfigured and upgraded. Work on paving, roadway striping and more signage also needs to be carried out. Our new goal is to complete the entire project by late spring. As you may recall, the Delaware Water Gap Toll Bridge is our second facility to offer Express E-ZPass service. In May, the Commission opened two Express E-ZPass lanes at the I-78 Toll Bridge. On November 13, the facility achieved its six-month anniversary. An additional toll collection improvement project that the Commission initiated in 2010 also is on the brink of reaching completion. In December, we expect to complete the installation and activation of a Violation Enforcement System of high-resolution cameras and near-infrared lights at all of our toll plazas. The Milford-Montague and Portland-Columbia Toll Bridges will be the last two facilities to switch to camera-based toll enforcement. When that occurs, we will deliver on another promise to our customers – the removal of the dreaded gates at each and every one of our toll plaza lanes. All of these upgrades have occurred during the year that the Commission's E-ZPass program broke the 70,000 account threshold. We continue to see a trend of more E-ZPass usage and more E-ZPass account holders with each passing month.

Over the next several weeks, we expect to see one bridge rehabilitation project begin winding down and two new projects begin staging and early construction activities. The Riegelsville Toll-Supported Bridge project is expected to reach substantial completion as scheduled on December 1. The contractor is finishing replacement of the bridge's floor system. Work on the new bridge lighting system is now fully underway and the reinstallation of bridge security cameras is

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scheduled to begin in early December, masonry repairs also are underway. The entire project remains on track to be completed no later than December 24. Staging and work-site preparation for the Upper Black Eddy-Milford Toll-Supported Bridge rehabilitation project is expected to begin once all full traffic shutdowns come to an end at the nearby Riegelsville Bridge on December 1. We originally proposed to carry out the Upper Black Eddy-Milford project early this year, but we delayed the project at the urging of area residents and business. We subsequently agreed to carry out the project during the cold weather months of 2010 and 2011.

The bulk of work will take place during a four-month shutdown of the bridge from January 11 to May 17, this will be the first time the 77-year-old bridge will undergo a rehabilitation, also in December, staging and site preparation work will get underway for a rehabilitation of the Delaware Water Gap Toll Bridge. This work will require some lane closures and traffic stoppages during off-peak hours. The bulk of construction work, however, will not begin until after the end of the winter season. This project is being carried out in a manner that meshes with two other projects now taking place at the bridge, the Express E-ZPass project and the Substructure Repair and Scour Remediation Project. All work is being coordinated in a manner that maximizes the use of lanes closures and any other project-related traffic restrictions.

In closing I would to wish everyone a safe and Happy Thanksgiving. I am grateful to have the privilege to reflect on so many noteworthy accomplishments at the Commission over the past year.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD OCTOBER 25, 2010

R: 2135-11-10 - ADM-01-11-10

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held October 25, 2010.

At the conclusion of the review, Commissioner Heller moved and Commissioner Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 22nd day of November 2010, that the Minutes of the Commission Meeting held on October 25, 2010 be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF OCTOBER 2010

R: 2136-11-10- ADM-02-11-10

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

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At the conclusion of the review, Commissioner Heller moved and Commissioner Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, acknowledges receipt, understanding and authorizes filing of the report entitled, 'Operations Report, Month of October 2010, as set forth in the Supplement to the Minutes of this Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF COMMITTEE MEETING SCHEDULE FOR 2011

R: 2137-11-10- ADM-03-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Heller moved and Commissioner Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, that the Committee Meeting Schedule for 2011, as set forth as a supplement "A1" to the minutes of this meeting, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL OF COMMISSION MEETING SCHEDULE FOR 2011

R: 2138-11-10- ADM-04-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Heller moved and Commissioner Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this resolution, that the Regular Monthly Commission Meeting Schedule for 2011, as set forth as a supplement "A2" to the minutes of this meeting, be and the same hereby are approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF COMPACT AUTHORIZED INVESTMENT PROGRAM-EXTENTION OF PROGRAM

R: 2139-11-10- CAI-01-11-10

Chairman DeGerolamo addressed the meeting and requested to be recorded as recusing himself from this vote.

Vice Chairman Alfano addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Heller seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, authorize to extend the completion date for the Compact Authorized Investment Program ("Program") and all existing and future grants under the Program one (1) year from December 31, 2010 to December 31, 2011 and;

"RESOLVED: the Executive Director is hereby authorized to approve and execute all documents/agreements on behalf of the Commission and to take any and all necessary actions in order to effectuate the intent and purposes of this resolution."

Vice Chairman Alfano invited questions on the Resolution. No questions were presented and the Resolution was adopted.

APPROVAL OF RETIREE BENEFITS, STEVEN JURASITS, ASSISTANT FOREMAN OF MAINTENANCE, NORTHHAMPTON TOLL SUPPORTED BRIDGE

R: 2140-11-10- HR-01-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Heller moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, approves the provision of retirement benefits to Steven Jurasists who plans to retire on or about January 28, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF RETIREE HEALTH BENEFITS ROBERT SCOTTI, TOLL CORPORAL, MILFORD MONTAGUE TOLL BRIDGE

R: 2141-11-10 – HR-02-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Heller seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, approves the provision of retirement benefits to Robert Scotti who plans to retire on or about February 11, 2011."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVE THE APPOINTMENT OF ROBERT SHIMP, TOLL COLLECTOR, NEW HOPE-LAMBERTVILLE TOLL BRIDGE

R: 2142-11-10 – HR-03-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hart moved and Commissioner Hodas seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, authorizes the appointment of Robert Shimp to the position of Toll Collector at the New Hope-Lambertville Toll Bridge with starting compensation fixed at \$36,704 per annum, which is the minimum step in range for the Toll Collector position (\$36,704-\$46,856), pending satisfactory completion of the required personnel processing and;

"RESOLVED, that the Commission authorizes the Executive Director to effect the appointment of Robert Shimp to the Toll Collector position, pending satisfactory completion of the required personnel processing."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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ROLES & RESPONSIBILITIES-ELECTRONIC TOLL COLLECTION PROGRAM

R: 2143-11-10 – ADM-05-11-10

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, approves the realignment of the Roles and Responsibilities for the Commission's Electronic Toll Collection Program by instituting a "matrix type" organization headed by a Program Manager for Electronic Toll Collection reporting directly to the Executive Director."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

C-456B-DUE DILIGENCE CONSULTANT CONTRACT TIME EXTENTION-FRENCH AND PARRELLO, NJ

R: 2144-11-10 - CAI-02-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, maintains the not-to-exceed amount of Contract No. C-456B, for Due Diligence Consultant (French and Parrello Associate); to \$1,200,000 and extends the term of the contract by (12) months from December 31, 2010 to December 31, 2011 to provide Due Diligence Consulting Services for the Compact Authorized Investments (CAI) Director under C-456B and;

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and be it;

"FURTHER RESOLVED: the Executive Director is hereby authorized to approve and execute all necessary task orders on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

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C-456A-DUE DILIGENCE CONSULTANT CONTRACT TIME EXTENSION-PENNONI ASSOCIATE, INC., PA

R: 2145-11-10 - CAI-03-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Heller seconded the adoption of the following Resolution.

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, maintains the not-to-exceed amount of Contract No. C-456A-2, at \$800,000 for Due Diligence Consultant (Pennonni Associate, Inc.); and extends the term of the contract by (24) months from December 31, 2010 to December 31, 2011 to provide Due Diligence Consulting Services for the Compact Authorized Investments (CAI) Director under C-456A and;

"RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and be it;

"FURTHER RESOLVED: the Executive Director is hereby authorized to approve and execute all necessary task orders on behalf of the DRJTBC."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE WOLFF AND SAMSON, NJ LABOR COUNSEL

R: 2146-11-10 - ACCT-01-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, approves payment of invoice number #247222 in the total amount due of \$1,760.00 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel and;

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"RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONAN, PA LABOR COUNSEL

R: 2147-11-10 - ACCT-02-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, authorizes payment of invoices #10251362 and #10251363 in the total amount of \$3,740.00 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel and;

"RESOLVED: identify the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHART AND FADER

R: 2148-11-10 - ACCT-03-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, authorizes approval for payment of invoices #44845, #45765 and #44846 in the total amount due of \$3,974.49 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel and;

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"RESOLVED: identify the Operating Fund as the source of funds required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD

R: 2149-11-10 – ACCT-04-11-10

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Laurenti moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at it's Regular Meeting assembled this 22nd day of November 2010, that the Commission, via this Resolution, authorizes for payment of invoice numbers #1270518, #1270525, #1270526, #1270527, #1270528, #1270530, #1270532, #1270534, #1270535, #1270537 and #1270529 in the total amount due of \$9,715.90 for Capital and Non-Capital Improvements, to Fox Rothschild, PA Legal Counsel and;

"RESOLVED: identify the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements."

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE DECEMBER 2010 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held December 20, 2010.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579, on Monday, December 20, 2010.

Executive Director McCartney assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

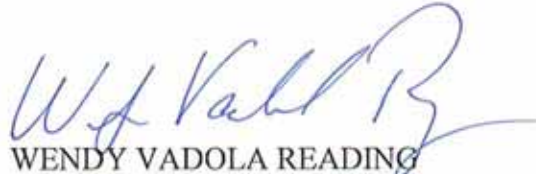
Meeting of November 22, 2010

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Hodas then moved that the Meeting be adjourned and Commissioner Hart seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:25 a.m., Monday, November 22, 2010.

Prepared and submitted by:



WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:



FRANK G McCARTNEY
Executive Director



Delaware River
Joint Toll Bridge
Commission

"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION COMMITTEE MEETINGS FOR 2011

NOTICE, is hereby given that the Committees of the Delaware River Joint Toll Bridge Commission will meet on the Wednesday, of the week before the Regular Monthly Commission Meetings, beginning at 10:00 a.m. Following is a schedule for the meetings to be held in 2011. These meetings will be held in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania.

Committee Meetings will be open to the Public.

JANUARY 26, 2011
FEBRUARY 23, 2011
MARCH 23, 2011
APRIL 20, 2011
MAY 18, 2011*
JUNE 22, 2011
JULY 20, 2011
AUGUST 24, 2011 (Subject to cancellation)
SEPTEMBER 21, 2011
OCTOBER 26, 2011
NOVEMBER 16, 2011
DECEMBER 14, 2011

For additional information

Please contact:

FRANK G. McCARTNEY, EXECUTIVE DIRECTOR (215) 862-7620



"Preserving Our Past, Enhancing Our Future"

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEWS RELEASE

FOR: IMMEDIATE RELEASE

SCHEDULING OF DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION REGULAR MONTHLY COMMISSION MEETINGS FOR 2011 CALENDAR YEAR

The scheduling of the Regular Monthly Commission Meetings of the Delaware River Joint Toll Bridge Commission for 2011 is as follows.

**JANUARY 31, 2011
FEBRUARY 28, 2011
MARCH 28, 2011
APRIL 25, 2011
MAY 23, 2011*
JUNE 27, 2011
JULY 25, 2011
AUGUST 29, 2011 (Subject to Cancellation)
SEPTEMBER 26, 2011
OCTOBER 31, 2011
NOVEMBER 21, 2011*
DECEMBER 19, 2011***

These meetings will be called to order in the Boardroom at the New Hope Headquarters and Administration Building, New Hope, Pennsylvania beginning at 10:30 a.m. If the Commission changes any of the dates or locations as set forth hereinabove, a formal Resolution will be adopted at the Commission Meeting the month prior to the change. Commission Meetings will be open to the Public.

For additional information

Please contact:

**FRANK G. McCARTNEY, EXECUTIVE DIRECTOR
(215) 862-7620**

* Dates that are asterisk are dates that had to be changed from the normal last Monday of the month, due to holidays

X:\Wendy's Files\Commission Mtgs from.2003 to present\2011\NR COMMISSION MTG YR 2011.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at October 31, 2010	1
Accounting	Status of Bond Retirement at October 31, 2010	2
Accounting	Status of Investments at October 31, 2010	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of October 2010 Compared with Month of October 2009	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period October 1, 2010 through October 31, 2010	21-33
Accounting	Statement of Revenue and Expenses: Ten Months Period ending October 31, 2010	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

**There follows Cash Balances of the Commission at October 31, 2010 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wachovia Bank

Revenue Fund	2,437,863
Payroll Fund	38,428

TOTAL	\$	2,476,291
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CASH DEPOSIT GUARANTEES

WACHOVIA BANK

**WACHOVIA BANK
PA ACT 72**

FULL BALANCE

WACHOVIA BANK

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

STATUS OF BRIDGE SYSTEM REVENUE BONDS at October 31, 2010

Maturity	SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding		
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000		N/A			N/A		N/A			N/A			-		
7/1/2004	1.58%	4,330,000	4,330,000		N/A			N/A		N/A			N/A			-		
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000		N/A		N/A			N/A			-		
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000		N/A		N/A			N/A			-		
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000		N/A		N/A			N/A			-		
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000		\$ 470,000	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000		-		
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000		\$ 1,615,000	\$ 1,615,000	\$ 1,615,000		4.23%	\$ 3,350,000	\$ 3,350,000		-		
7/1/2010	3.76%	5,635,000	5,635,000	3.23%	1,045,000	1,045,000		\$ 1,410,000	\$ 1,410,000	\$ 1,410,000		4.23%	\$ 3,650,000	\$ 3,650,000		-		
7/1/2011	3.99%	5,930,000		3.39%	1,095,000			\$ 1,545,000		\$ 1,545,000		4.23%	\$ 3,850,000		3.96%	12,420,000		
7/1/2012	4.16%	6,245,000		3.53%	1,150,000			\$ 1,670,000		\$ 1,670,000		4.23%	\$ 3,950,000		4.05%	13,015,000		
7/1/2013	4.30%	6,580,000		3.66%	1,210,000			\$ 1,660,000		\$ 1,660,000		4.23%	\$ 4,200,000		4.13%	13,650,000		
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000			\$ 1,450,000		\$ 1,450,000		4.23%	\$ 4,350,000		4.14%	13,795,000		
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000			\$ 1,920,000		\$ 1,920,000		4.23%	\$ 4,450,000		4.12%	14,735,000		
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000			\$ 1,760,000		\$ 1,760,000		4.23%	\$ 4,800,000		4.23%	15,420,000		
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000			\$ 2,000,000		\$ 2,000,000		4.23%	\$ 4,950,000		4.26%	16,275,000		
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000			\$ 2,010,000		\$ 2,010,000		4.23%	\$ 5,250,000		4.27%	17,090,000		
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000			\$ 2,135,000		\$ 2,135,000		4.23%	\$ 5,450,000		4.12%	14,065,000		
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000			\$ 2,275,000		\$ 2,275,000		4.23%	\$ 5,650,000		4.15%	14,765,000		
7/1/2021	4.98%	5,610,000		4.14%	1,825,000			\$ 2,260,000		\$ 2,260,000		4.23%	\$ 5,950,000		4.47%	15,645,000		
7/1/2022	5.03%	5,890,000		4.19%	1,920,000			\$ 2,400,000		\$ 2,400,000		4.23%	\$ 6,250,000		4.50%	16,460,000		
7/1/2023	5.07%	6,185,000		4.23%	2,020,000			\$ 2,490,000		\$ 2,490,000		4.23%	\$ 6,550,000		4.52%	17,245,000		
7/1/2024	5.10%	6,495,000		4.35%	2,125,000			\$ 2,640,000		\$ 2,640,000		4.23%	\$ 6,800,000		4.55%	18,060,000		
7/1/2025	5.14%	6,815,000		4.35%	2,235,000			\$ 2,710,000		\$ 2,710,000		4.23%	\$ 7,150,000		4.58%	18,910,000		
7/1/2026	5.14%	7,160,000		4.67%	2,345,000			\$ 2,855,000		\$ 2,855,000		4.23%	\$ 7,450,000		4.62%	19,810,000		
7/1/2027	5.14%	7,520,000		4.67%	2,450,000			\$ 2,925,000		\$ 2,925,000		4.23%	\$ 7,800,000		4.62%	20,695,000		
7/1/2028	5.14%	7,895,000		4.67%	2,560,000			\$ 3,050,000		\$ 3,050,000		4.23%	\$ 8,200,000		4.63%	21,705,000		
7/1/2029		N/A		4.67%	2,675,000			\$ 3,200,000		\$ 3,200,000		4.23%	\$ 8,550,000		4.34%	14,425,000		
7/1/2030		N/A		4.67%	2,795,000			\$ 3,375,000		\$ 3,375,000		4.23%	\$ 8,900,000		4.34%	15,070,000		
7/1/2031		N/A			N/A			\$ 3,475,000		\$ 3,475,000		4.23%	\$ 9,350,000		4.26%	12,825,000		
7/1/2032		N/A			N/A			\$ 3,595,000		\$ 3,595,000		4.23%	\$ 9,800,000		4.27%	13,395,000		
7/1/2033		N/A			N/A			\$ 14,000,000		\$ 14,000,000		4.39%	N/A		4.39%	14,000,000		
7/1/2034		N/A			N/A			\$ 14,700,000		\$ 14,700,000		4.39%	N/A		4.39%	14,700,000		
7/1/2035		N/A			N/A			\$ 15,435,000		\$ 15,435,000		4.39%	N/A		4.39%	15,435,000		
7/1/2036		N/A			N/A			\$ 16,205,000		\$ 16,205,000		4.60%	N/A		4.60%	16,205,000		
7/1/2037		N/A			N/A			\$ 16,935,000		\$ 16,935,000		4.60%	N/A		4.60%	16,935,000		
																	\$ 158,530,000	\$ 69,580,000
																	\$ 72,645,000	\$ 5,170,000
																	\$ 134,170,000	\$ 3,495,000
																	\$ 150,000,000	\$ 10,350,000
																	\$ 426,750,000	



Delaware River Joint Toll Bridge Commission

Delaware River Joint TBC Purchases Report Sorted by Fund - Maturity Date October 1, 2010 - October 31, 2010

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Reserve Fund													
9127952K6	10127	01GRF	ATD	USTR	5,000,000.00	10/27/2010	10/20 - At Maturity	4,989,558.33		0.210	10/20/2011	0.213	4,989,704.16
31398A4T6	10126	01GRF	FAC	FNMA	5,000,000.00	10/27/2010	10/30 - 04/30	5,004,600.00	1,319.44	0.500	10/30/2012	0.454	5,004,574.55
				Subtotal	10,000,000.00			9,994,158.33	1,319.44				9,994,278.71
Construction Fund 2007													
313396DX8	10130	06CF07	AFD	FHLMC	6,500,000.00	10/26/2010	04/04 - At Maturity	6,494,511.11		0.190	04/04/2011	0.193	6,494,716.94
9127952K6	10131	06CF07	ATD	USTR	15,000,000.00	10/27/2010	10/20 - At Maturity	14,968,675.01		0.210	10/20/2011	0.213	14,969,112.51
				Subtotal	21,500,000.00			21,463,186.12	0.00				21,463,829.45
Collateral Reserve 2007B													
9127952K6	10128	06COL07B	ATD	USTR	5,250,000.00	10/27/2010	10/20 - At Maturity	5,239,036.25		0.210	10/20/2011	0.213	5,239,189.38
				Subtotal	5,250,000.00			5,239,036.25	0.00				5,239,189.38
Debt Service Reserve Fund 07A													
9127952K6	10129	06DSRF7A	ATD	USTR	5,900,000.00	10/27/2010	10/20 - At Maturity	5,887,678.83		0.210	10/20/2011	0.213	5,887,850.91
				Subtotal	5,900,000.00			5,887,678.83	0.00				5,887,850.91
				Total Purchases	42,650,000.00			42,594,059.53	1,319.44				42,595,148.45

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Report Ver. 7.3.2



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
October 31, 2010

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Illa Fed Port	Amort	1,122,209.66	0.009		100.000	10/31/2010	1,122,209.66	1,122,209.66	1,122,209.66
				Subtotal	1,122,209.66	0.009				1,122,209.66	1,122,209.66	1,122,209.66
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Illa Fed Port	Amort	25,140,167.39	0.009		100.000	10/31/2010	25,140,167.39	25,140,167.39	25,140,167.39
PAINVEST	10050	01GRF	PA Invest	Amort	5,065,842.90	0.151		100.000	10/31/2010	5,065,842.90	5,065,842.90	5,065,842.90
313397M73	10095	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	0.289	11/01/2010	99.864	10/31/2010	4,993,231.25	5,000,000.00	4,993,231.25
912795UJ6	10064	01GRF	U.S. Treasury	Fair	4,000,000.00	0.223	11/18/2010	99.895	10/31/2010	3,995,805.68	3,999,584.44	3,995,805.68
313396AK9	10063	01GRF	Federal Home Loan Mtg Corp	Fair	7,000,000.00	0.376	01/10/2011	99.671	10/31/2010	6,977,036.12	6,994,963.89	6,977,036.12
313588BJ3	10117	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.233	02/02/2011	99.903	10/31/2010	7,992,302.23	7,995,246.67	7,992,302.23
31398APG1	10027	01GRF	Federal National Mtg Assn	Fair	7,500,000.00	3.272	04/11/2011	101.172	10/31/2010	7,587,900.00	7,483,359.81	7,587,900.00
31398AWQ1	10028	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	1.111	04/28/2011	100.509	10/31/2010	5,030,475.00	5,006,395.16	5,030,475.00
3133XTJ64	10029	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	1.319	05/16/2011	100.640	10/31/2010	5,032,025.00	5,001,481.35	5,032,025.00
3133XWCQ0	10094	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.547	06/17/2011	100.265	10/31/2010	10,026,550.00	10,007,648.35	10,026,550.00
313588HF5	10100	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.437	06/23/2011	99.734	10/31/2010	3,989,371.12	3,988,820.00	3,989,371.12
313384JW0	10116	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.243	08/01/2011	99.781	10/31/2010	3,991,253.32	3,992,720.00	3,991,253.32
9127952K6	10127	01GRF	U.S. Treasury	Fair	5,000,000.00	0.213	10/20/2011	99.804	10/31/2010	4,990,204.17	4,989,704.16	4,990,204.17
31398AB43	10052	01GRF	Federal National Mtg Assn	Fair	7,000,000.00	0.980	01/12/2012	100.656	10/31/2010	7,045,955.00	6,991,289.83	7,045,955.00
3133XWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.006	03/09/2012	101.094	10/31/2010	7,076,580.00	7,011,135.03	7,076,580.00
3128X9D80	10093	01GRF	Federal Home Loan Mtg Corp	Fair	5,000,000.00	1.138	04/25/2012	101.148	10/31/2010	5,057,400.00	4,999,041.16	5,057,400.00
3133XWKU2	10099	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.779	06/08/2012	101.656	10/31/2010	4,066,260.00	4,037,836.61	4,066,260.00
31398AYM8	10118	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.675	08/10/2012	102.437	10/31/2010	4,087,500.00	4,075,624.41	4,087,500.00
3134G1GQ1	10121	01GRF	Federal Home Loan Mtg Corp	Fair	4,000,000.00	0.652	08/28/2012	101.098	10/31/2010	4,043,920.00	4,025,165.53	4,043,920.00
31398AT6	10126	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	0.453	10/30/2012	100.187	10/31/2010	5,009,375.00	5,004,574.55	5,009,375.00
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.777	12/14/2012	102.703	10/31/2010	10,270,300.00	9,994,291.95	10,270,300.00
3137EACJ6	10092	01GRF	Federal Home Loan Mtg Corp	Fair	8,000,000.00	1.744	04/15/2013	102.718	10/31/2010	8,217,480.00	7,977,019.29	8,217,480.00
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	1.517	05/07/2013	103.125	10/31/2010	6,187,530.00	6,034,145.98	6,187,530.00
				Subtotal	154,706,010.29	0.813				155,884,464.18	154,816,058.46	155,884,464.18
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Illa Fed Port	Amort	98,926.33	0.009		100.000	10/31/2010	98,926.33	98,926.33	98,926.33
313589N74	10000	01OF	Federal National Mtg Assn	Fair	3,900,000.00	0.294	11/09/2010	99.720	10/31/2010	3,889,098.42	3,899,748.67	3,889,098.42

Portfolio DRJ
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Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
October 31, 2010

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	101,267.33	0.009	10/31/2010	100.00	10/31/2010	101,267.33	101,267.33	101,267.33
313588HF5	10098	01RMF	Federal National Mtg Assn	Fair	2,000,000.00	0.437	06/23/2011	99.734	10/31/2010	1,994,685.56	1,994,410.00	1,994,685.56
				Subtotal	2,101,267.33	0.416				2,095,952.89	2,095,677.33	2,095,952.89
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	13,907,213.19	0.009	10/31/2010	100.00	10/31/2010	13,907,213.19	13,907,213.19	13,907,213.19
912795W72	10120	05CF05	U.S. Treasury	Fair	3,000,000.00	0.152	11/12/2010	99.965	10/31/2010	2,998,960.00	2,998,862.50	2,998,960.00
912795UK5	10071	05CF05	U.S. Treasury	Fair	3,000,000.00	0.256	12/16/2010	99.788	10/31/2010	2,993,684.37	2,999,053.13	2,993,684.37
				Subtotal	19,907,213.19	0.068				19,899,837.56	19,906,128.82	19,899,837.56
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	13,195.02	0.009	10/31/2010	100.00	10/31/2010	13,195.02	13,195.02	13,195.02
313588HF5	10101	05DSRF05	Federal National Mtg Assn	Fair	2,962,000.00	0.437	06/23/2011	99.734	10/31/2010	2,954,129.31	2,953,721.21	2,954,129.31
				Subtotal	2,975,195.02	0.435				2,967,324.33	2,966,916.23	2,967,324.33
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	7,651,511.07	0.009	10/31/2010	100.00	10/31/2010	7,651,511.07	7,651,511.07	7,651,511.07
912795UJ8	10123	06CF07	U.S. Treasury	Fair	4,000,000.00	0.148	11/18/2010	99.895	10/31/2010	3,995,805.68	3,999,724.22	3,995,805.68
912795W98	10104	06CF07	U.S. Treasury	Fair	7,000,000.00	0.172	12/02/2010	99.932	10/31/2010	6,995,302.23	6,998,975.28	6,995,302.23
313588AT2	10076	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.365	01/18/2011	99.707	10/31/2010	11,964,852.37	11,990,640.00	11,964,852.37
313588BG9	10079	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.365	01/31/2011	99.702	10/31/2010	11,964,240.00	11,989,080.00	11,964,240.00
9127952B6	10122	06CF07	U.S. Treasury	Fair	6,500,000.00	0.185	02/17/2011	99.925	10/31/2010	6,495,189.57	6,496,441.25	6,495,189.57
912795V99	10090	06CF07	U.S. Treasury	Fair	10,000,000.00	0.433	03/10/2011	99.708	10/31/2010	9,970,856.17	9,984,724.25	9,970,856.17
313588DQ5	10088	06CF07	Federal National Mtg Assn	Fair	12,000,000.00	0.508	03/28/2011	99.642	10/31/2010	11,957,100.02	11,975,500.00	11,957,100.02
31396DX8	10130	06CF07	Federal Home Loan Mtg Corp	Fair	6,500,000.00	0.192	04/04/2011	99.916	10/31/2010	6,494,594.17	6,494,716.94	6,494,594.17
31384GH6	10097	06CF07	Federal Home Loan Bank	Fair	9,000,000.00	0.529	06/01/2011	99.669	10/31/2010	8,972,285.74	8,972,440.00	8,970,285.74
912795X22	10105	06CF07	U.S. Treasury	Fair	7,000,000.00	0.307	06/30/2011	99.786	10/31/2010	6,985,089.05	6,985,824.51	6,985,089.05
313588KD6	10124	06CF07	Federal National Mtg Assn	Fair	15,000,000.00	0.304	08/08/2011	99.779	10/31/2010	14,966,875.00	14,965,000.00	14,966,875.00
9127952K6	10131	06CF07	U.S. Treasury	Fair	15,000,000.00	0.213	10/20/2011	99.804	10/31/2010	14,970,612.51	14,969,112.51	14,970,612.51
				Subtotal	123,651,511.07	0.309				123,382,313.58	123,473,690.03	123,382,313.58
Collateral Reserve 2007B												
38145C752	10109	06COL07B	Goldman Sachs Ila Fed Port	Amort	49,614.71	0.009	10/31/2010	100.00	10/31/2010	49,614.71	49,614.71	49,614.71
9127952K6	10128	06COL07B	U.S. Treasury	Fair	5,250,000.00	0.213	10/20/2011	99.804	10/31/2010	5,239,714.38	5,239,189.38	5,239,714.38

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Delaware River Joint TBC
Investment Classification
October 31, 2010

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 2003												
38145C752	10119	06DSR03	Goldman Sachs Ila Fed Port	Amort	109,884.34	0.009	10/31/2010	100.000	10/31/2010	109,884.34	109,884.34	109,884.34
912795UX7	10065	06DSR03	U.S. Treasury	Fair	5,000,000.00	0.279	01/13/2011	99.766	10/31/2010	4,988,305.56	4,997,211.81	4,988,305.56
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.185	04/25/2012	101.148	10/31/2010	7,080,360.00	6,992,747.16	7,080,360.00
Subtotal					12,109,884.34	0.809				12,178,549.90	12,099,843.31	12,178,549.90
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	85,087.71	0.009	10/31/2010	100.000	10/31/2010	85,087.71	85,087.71	85,087.71
313588DQ5	10084	06DSRF7A	Federal National Mtg Assn	Fair	5,750,000.00	0.508	03/28/2011	99.642	10/31/2010	5,729,443.76	5,738,260.42	5,729,443.76
9127952K6	10129	06DSRF7A	U.S. Treasury	Fair	5,900,000.00	0.213	10/20/2011	99.804	10/31/2010	5,888,440.92	5,887,850.91	5,888,440.92
Subtotal					11,735,087.71	0.356				11,702,972.39	11,711,199.04	11,702,972.39
Total					337,606,919.65	0.545				338,510,978.33	337,479,201.97	338,510,978.33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 22, 2010
TOLL TRAFFIC AND REVENUE STATISTICS (OCTOBER, 2010)

Summary: The Commission experienced an increase in total toll revenue for October 2010 in comparison to the October 2009 traffic and revenue statistics. Toll Revenue increased 0.90% for the month of October and is up 2.72% on a full year comparison. The month of October 2010 had ten weekend days, one more than 2009, which adversely affected commercial toll traffic in the month-to-month comparison.

Analysis of October 2010/October 2009 toll revenue data comparison:

- An overall toll revenue increase of 0.90 percent was recorded at the Commission's seven toll bridges.
- Commercial-vehicle toll revenue reflected a 0.59 percent decrease.
- Passenger-vehicle toll revenue generated a 5.07 percent increase.

Analysis of October 2010/October 2009 traffic data comparison:

- Total toll traffic increased by 122,005 vehicles, or 3.79 percent.
- Commercial-vehicle traffic decreased by 253 vehicles, or 0.06 percent.
- Passenger-vehicle toll traffic increased by 122,258 vehicles, or 4.37 percent
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for October 2010 decreased by 13,698 vehicles, or 0.51 percent as compared to October 2009.

Traffic analysis for 2010 YTD:

- Average daily toll traffic for the Commission's seven toll bridges through the first ten months of 2010 was 106,542 total vehicles as compared to 102,301 total vehicles for January through October 2009, an increase of 4.15 percent.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2010 is reflecting a 2.09 percent decrease as compared to the same ten month period in 2009.

District 1

Total toll traffic at Trenton-Morrisville (TM) for October 2010 reflected a 10.58 percent increase as a result of an increase of 61,332 cars and an increase of 2,062 trucks when compared to October 2009. It should be noted that roadway construction work preparation for the Trenton – Morrisville Toll Bridge Rehabilitation and One Auxiliary Northbound Lane (T-380B) began in October 2006, with full lane closures commencing in October 2007. This project was substantially completed in October 2009. Closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period of May 24, 2010 through October 24th, when the bridge reopened to traffic. At New Hope-Lambertville (NHL), an increase of 3,476 cars combined with an increase of 239 trucks to generate an overall increase in total toll traffic of 2.16 percent for October 2010 as compared to October 2009.

District II

The I-78 Toll Bridge experienced an overall increase of 6.88 percent in total toll traffic for the month of October 2010 compared to October 2009 as the result of an increase of 56,933 cars and an increase of 3,323 trucks. It should be noted that the two new ORT lanes at I78 opened on May 13, 2010. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 15,989 passenger vehicles and 3,752 trucks combined to generate a 3.76 percent decrease in total toll traffic for October 2010.

District III

Portland-Columbia (PC) experienced a 33.51 percent increase in total toll traffic during October 2010 as a result of increases of 36,525 automobiles and 1,394 trucks compared to October 2009. At the Delaware Water Gap (DWG) Toll Bridge, combined decreases of 22,339 passenger vehicles and 3,771 trucks generated a 3.18 percent decrease in total toll traffic for October 2010 as compared to October 2009. It should be noted that construction of the *E-ZPass* ORT lane at DWG has resulted in the diversion of traffic to Portland-Columbia. At Milford-Montague (MM), an increase of 2,320 passenger vehicles combined with an increase of 252 trucks to produce an overall 2.34 percent increase in total toll traffic for the month of October 2010.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of October, 2010 and October, 2009, and the year-to-date periods ending October 31, 2010 and October 31, 2009.

		<i>E-ZPass</i> PENETRATION RATES					
		OCT. 2010	OCT. 2009	Change in Monthly Percentage	YTD 2010	YTD 2009	Change in YTD Percentage
All Toll Bridges	Cars	58.19	57.03	1.16	56.98	55.95	1.03
	Trucks	72.65	72.83	-0.18	72.81	72.84	-0.03
	Total	59.97	59.08	0.89	58.93	58.06	0.87
Trenton - Morrisville	Cars	56.57	56.19	0.38	54.87	55.46	-0.59
	Trucks	83.75	82.87	0.88	83.84	83.39	0.45
	Total	58.21	57.89	0.32	56.66	57.26	-0.60
New Hope - Lambertville	Cars	69.07	67.03	2.04	68.22	65.59	2.63
	Trucks	72.98	73.70	-0.72	73.22	72.90	0.32
	Total	69.29	67.40	1.89	68.50	66.00	2.50
I-78	Cars	59.34	57.82	1.52	57.49	55.92	1.57
	Trucks	72.90	73.38	-0.48	72.59	72.83	-0.24
	Total	62.31	61.44	0.87	60.86	59.65	1.21
Easton - Phillipsburg	Cars	61.52	60.15	1.37	61.26	59.67	1.59
	Trucks	72.32	74.65	-2.33	73.25	75.23	-1.98
	Total	62.21	61.14	1.07	62.09	60.86	1.23
Portland - Columbia	Cars	54.47	52.75	1.72	52.37	51.98	0.39
	Trucks	76.07	74.14	1.93	75.55	73.33	2.22
	Total	55.67	54.06	1.61	53.78	53.23	0.55
Delaware Water Gap	Cars	54.89	53.59	1.30	54.12	52.52	1.60
	Trucks	68.31	68.23	0.08	68.99	68.71	0.28
	Total	56.84	55.71	1.13	56.20	54.74	1.46
Milford - Montague	Cars	54.34	53.92	0.42	54.30	54.35	-0.05
	Trucks	66.91	62.23	4.68	68.37	67.69	0.68
	Total	54.69	54.14	0.55	54.67	54.72	-0.05

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS			JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS			MONTH OF OCTOBER 2010 31 DAYS			MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
27,207,355	20,451,799.80 (587,834.63)	28,403,627	21,405,049.39 (810,261.16)	Passenger	2,922,747	2,173,578.75 (65,474.10)	2,800,489	2,114,511.75 (108,163.53)			
27,207,355	19,863,965.17	28,403,627	20,594,788.23	Discounts *	2,922,747	2,108,104.65	2,800,489	2,006,348.22			
				TOTAL PASSENGER							
661,095	3,277,633.75	682,917	3,389,707.50	2-Axle Trucks	71,373	354,410.50	70,618	350,676.00			
275,376	2,648,753.05	286,911	2,764,586.55	3-Axle Trucks	30,543	294,060.72	28,023	270,143.53			
235,475	2,991,840.15	244,854	3,114,923.50	4-Axle Trucks	26,793	340,389.40	22,975	291,725.20			
2,659,398	42,398,725.26	2,702,064	43,137,504.24	5-Axle Trucks	279,819	4,466,742.39	288,368	4,600,218.82			
59,134	1,118,481.12	65,579	1,242,282.60	6-Axle Trucks	7,166	135,846.75	6,284	118,994.85			
1,780	44,205.82	2,896	68,930.93	7-Axle Trucks	464	10,792.61	143	3,733.42			
40	2,246.60	37	1,834.84	Permits	4	219.00	4	242.80			
3,892,298	\$ 52,481,885.75	3,985,248	\$ 53,719,770.16	TOTAL TRUCKS	416,162	\$ 5,602,461.37	416,415	\$ 5,535,734.62			
31,099,653	\$ 72,345,850.92	32,388,875	\$ 74,314,558.39	TOTAL TOLL VEHICLES	3,338,909	\$ 7,710,566.02	3,216,904	\$ 7,642,082.84			
102,301	\$ 237,979.77	106,542	\$ 244,455.78	DAILY AVERAGE	107,707	\$ 248,727.94	103,771	\$ 246,518.80			
Rate Change				Rate Change					Rate Change		
Traffic (toll)				Traffic (toll)					Traffic (toll)		
Autos				Autos					Autos		
Trucks				Trucks					Trucks		
Revenue				Revenue					Revenue		
Autos				Autos					Autos		
Trucks				Trucks					Trucks		
EZPass Penetration				EZPass Penetration					EZPass Penetration		
Cars				Cars					Cars		
Trucks				Trucks					Trucks		
Total				Total					Total		
									3.79%		
									4.37%		
									-0.06%		
									0.90%		
									5.07%		
									-0.59%		
									58.19%		
									72.65%		
									59.97%		

Rate Change	
Traffic (toll)	4.15%
Autos	4.40%
Trucks	2.39%
Revenue	2.72%
Autos	3.68%
Trucks	2.36%
EZPass Penetration	
Cars	56.98%
Trucks	72.81%
Total	58.93%

Rate Change	
Traffic (toll)	3.79%
Autos	4.37%
Trucks	-0.06%
Revenue	0.90%
Autos	5.07%
Trucks	-0.59%
EZPass Penetration	
Cars	58.19%
Trucks	72.65%
Total	59.97%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: (1) Three major snow events in February 2010 caused significant decreases in toll traffic in all three Districts.

(2) Closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, has resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period beginning May 24, 2010 through the current date.

(3) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

(4) The month of October 2010 had ten weekend days, one more than 2009, which adversely affected Commercial toll traffic activity in the month-to-month comparison.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS			JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS			OCTOBER 2010			MONTH OF OCTOBER 2010 31 DAYS			MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
5,223,979	3,912,404.85		6,202,174	4,660,748.81		Passenger	622,506	464,712.00	561,174	422,145.00		561,174	422,145.00	
-	(107,687.35)		-	(152,522.49)		Discounts *	-	(11,738.79)	-	(20,038.75)		-	(20,038.75)	
5,223,979	3,804,717.50		6,202,174	4,508,226.32		TOTAL PASSENGER	622,506	452,973.21	561,174	402,106.25		561,174	402,106.25	
140,491	696,440.50		161,428	801,558.00		2-Axle Trucks	16,650	82,731.00	15,456	76,770.50		15,456	76,770.50	
55,375	534,548.69		61,859	598,730.18		3-Axle Trucks	5,839	56,421.00	5,532	53,530.57		5,532	53,530.57	
41,131	526,058.65		48,932	627,889.40		4-Axle Trucks	4,526	57,743.40	4,185	53,335.10		4,185	53,335.10	
121,601	1,942,006.56		135,578	2,170,256.50		5-Axle Trucks	13,113	209,864.07	12,889	206,029.67		12,889	206,029.67	
1,281	24,462.31		1,538	29,661.45		6-Axle Trucks	144	2,763.15	146	2,800.20		146	2,800.20	
21	517.73		24	546.67		7-Axle Trucks	-	-	2	45.50		2	45.50	
-	-		-	-		Permits	-	-	-	-		-	-	
359,900	3,724,034.44		409,359	4,228,442.20		TOTAL TRUCKS	40,272	409,522.62	38,210	392,511.54		38,210	392,511.54	
5,583,879	7,528,751.94		6,611,533	8,736,668.52		TOTAL TOLL VEHICLES	662,778	862,495.83	599,384	794,617.79		599,384	794,617.79	
18,368	24,765.83		21,748	28,739.04		DAILY AVERAGE	21,390	27,822.45	19,335	25,632.83		19,335	25,632.83	

Rate Change	
Traffic (toll)	18.40%
Autos	18.73%
Trucks	13.74%
Revenue	16.04%
Autos	18.49%
Trucks	13.54%
EZPass Penetration	
Cars	54.87%
Trucks	83.84%
Total	56.66%

Rate Change	
Traffic (toll)	10.58%
Autos	10.93%
Trucks	5.40%
Revenue	8.54%
Autos	12.65%
Trucks	4.33%
EZPass Penetration	
Cars	56.57%
Trucks	83.75%
Total	58.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Notes: (1) Closure of the Calhoun Street Toll-Supported Bridge for rehabilitation, has resulted in diversion of normally non-toll bridge traffic onto the Trenton-Morrisville Toll Bridge during the period beginning May 24, 2010 through the current date.

(2) Significant construction at the Trenton-Morrisville Toll Bridge caused moderate diversion to the local toll-supported bridges prior to September 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS		JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS		MONTH OF OCTOBER 2010 31 DAYS		MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,544,726	\$ 1,159,592.55 (48,115.79)	1,516,385	1,143,155.20 (60,374.72)	Passenger	166,207	124,266.75 (4,480.29)	162,731	122,814.75 (7,383.78)
1,544,726	\$ 1,111,476.76	1,516,385	\$ 1,082,780.48	Discounts *	-	-	162,731	\$ 115,430.97
				TOTAL PASSENGER	166,207	\$ 119,786.45		
48,468	240,622.75	46,787	232,654.50	2-Axle Trucks	5,013	24,932.50	4,938	24,553.00
16,810	162,687.46	16,534	160,164.72	3-Axle Trucks	1,681	16,287.90	1,599	15,469.00
4,717	60,146.45	6,012	76,450.40	4-Axle Trucks	694	8,798.40	558	7,088.90
21,587	345,569.60	21,608	346,572.94	5-Axle Trucks	2,301	36,906.87	2,323	37,194.71
460	8,880.35	463	8,966.10	6-Axle Trucks	41	793.65	69	1,339.65
29	679.25	42	1,017.93	7-Axle Trucks	5	114.41	9	208.00
-	-	-	-	Permits	-	-	-	-
92,071	\$ 818,585.86	91,446	\$ 825,826.59	TOTAL TRUCKS	9,735	\$ 87,833.73	9,496	\$ 85,853.26
1,636,797	\$ 1,930,062.62	1,607,831	\$ 1,908,607.07	TOTAL TOLL VEHICLES	175,942	\$ 207,620.19	172,227	\$ 201,284.23
5,384	\$ 6,348.89	5,289	\$ 6,278.31	DAILY	5,676	\$ 6,697.43	5,556	\$ 6,493.04
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				
EZPass Penetration				EZPass Penetration				
Cars				Cars				
Trucks				Trucks				
Total				Total				
				2.16%				
				2.14%				
				2.52%				
				3.15%				
				3.77%				
				2.31%				
				69.07%				
				72.98%				
				69.29%				

Rate Change	
Traffic (toll)	-1.77%
Autos	-1.83%
Trucks	-0.68%
Revenue	-1.11%
Autos	-2.58%
Trucks	0.88%
EZPass Penetration	
Cars	68.22%
Trucks	73.22%
Total	68.50%

Rate Change	
Traffic (toll)	2.16%
Autos	2.14%
Trucks	2.52%
Revenue	3.15%
Autos	3.77%
Trucks	2.31%
EZPass Penetration	
Cars	69.07%
Trucks	72.98%
Total	69.29%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I 78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS		JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS		OCTOBER 2010 OCTOBER 2010 31 DAYS		MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
6,487,477	4,893,580.05 (126,857.15)	6,622,150	4,999,414.54 (180,540.91)	Passenger	729,443	536,748.00	672,510	509,894.50
6,487,477	\$ 4,766,722.90	6,622,150	\$ 4,818,873.63	Discounts *	-	(14,553.57)	-	(24,305.76)
				TOTAL PASSENGER	729,443	\$ 522,194.43	672,510	\$ 485,578.74
180,997	896,685.25	177,055	877,643.00	2-Axle Trucks	19,577	97,103.50	20,226	100,386.00
78,365	752,269.10	80,775	776,809.62	3-Axle Trucks	9,687	93,169.79	8,286	79,753.51
88,665	1,117,255.75	102,744	1,298,492.00	4-Axle Trucks	12,907	163,541.30	9,432	118,979.90
1,445,378	23,026,804.82	1,491,671	23,791,969.99	5-Axle Trucks	160,161	2,555,425.65	161,709	2,576,465.85
37,438	706,719.58	39,124	738,712.65	6-Axle Trucks	4,492	84,979.05	4,128	77,920.05
1,004	24,191.00	2,052	47,739.10	7-Axle Trucks	356	8,111.01	76	1,960.21
10	575.08	6	310.60	Permits	1	48.00	1	53.00
1,831,857	\$ 26,524,500.58	1,893,427	\$ 27,531,676.96	TOTAL TRUCKS	207,181	\$ 3,002,378.30	203,858	\$ 2,955,498.52
8,319,334	\$ 31,291,223.48	8,515,577	\$ 32,350,550.59	TOTAL TOLL VEHICLES	936,624	\$ 3,524,572.73	876,368	\$ 3,441,077.26
27,366	\$ 102,931.66	28,012	\$ 106,416.28	DAILY AVERAGE	30,214	\$ 113,695.89	28,270	\$ 111,002.49
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				
EZPass Penetration				EZPass Penetration				
Cars				Cars				
Trucks				Trucks				
Total				Total				
				6.88%				
				8.47%				
				1.63%				
				2.43%				
				7.54%				
				1.59%				
				59.34%				
				72.90%				
				62.31%				

Rate Change	
Traffic (toll)	
Autos	2.36%
Trucks	2.08%
Revenue	3.36%
Autos	3.39%
Trucks	1.09%
EZPass Penetration	3.80%
Cars	57.49%
Trucks	72.59%
Total	60.86%

Rate Change	
Traffic (toll)	
Autos	6.88%
Trucks	8.47%
Revenue	1.63%
Autos	2.43%
Trucks	7.54%
EZPass Penetration	1.59%
Cars	59.34%
Trucks	72.90%
Total	62.31%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS			JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS			MONTH OF OCTOBER 2010 31 DAYS			MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
4,775,056	3,579,063.75 (108,561.25)	4,889,497	3,678,622.83 (150,631.31)	Passenger	473,579	353,745.00 (12,317.00)	489,568	368,660.25 (20,702.68)			
-	\$ 3,470,502.50	-	\$ (150,631.31)	Discounts *	-	\$ (12,317.00)	-	\$ (20,702.68)			
4,775,056	\$ 3,470,502.50	4,889,497	\$ 3,527,991.52	TOTAL PASSENGER	473,579	\$ 341,428.00	489,568	\$ 347,957.57			
123,550	613,528.50	126,485	629,083.00	2-Axle Trucks	12,432	61,810.00	12,495	62,161.00			
41,518	399,420.46	40,223	387,416.40	3-Axle Trucks	3,895	37,505.80	4,011	38,662.02			
49,809	639,330.90	32,600	418,198.30	4-Axle Trucks	3,059	39,127.40	3,297	42,331.90			
178,462	2,847,298.41	161,331	2,586,442.35	5-Axle Trucks	12,726	203,622.30	16,011	256,141.71			
2,031	38,795.63	2,196	42,381.30	6-Axle Trucks	132	2,529.15	186	3,593.85			
50	1,242.16	38	865.48	7-Axle Trucks	6	143.00	2	58.50			
-	-	3	6.00	Permits	-	-	-	-			
395,420	\$ 4,539,616.06	362,876	\$ 4,064,392.83	TOTAL TRUCKS	32,250	\$ 344,737.65	36,002	\$ 402,948.98			
5,170,476	\$ 8,010,118.56	5,252,373	\$ 7,592,384.35	TOTAL TOLL VEHICLES	505,829	\$ 686,165.65	525,570	\$ 750,906.55			
17,008	\$ 26,349.07	17,278	\$ 24,874.95	DAILY AVERAGE	16,317	\$ 22,134.38	16,954	\$ 24,222.79			
Rate Change				Rate Change							
Traffic (toll)				Traffic (toll)							
Autos				Autos							
Trucks				Trucks							
Revenue				Revenue							
Autos				Autos							
Trucks				Trucks							
EZPass Penetration				EZPass Penetration							
Cars				Cars							
Trucks				Trucks							
Total				Total							
1.58%				-3.76%							
2.40%				-3.27%							
-8.23%				-10.42%							
-5.22%				-8.62%							
1.66%				-1.88%							
-10.47%				-14.45%							
61.26%				61.52%							
73.25%				72.32%							
62.09%				62.21%							

Rate Change	
Traffic (toll)	1.58%
Autos	2.40%
Trucks	-8.23%
Revenue	-5.22%
Autos	1.66%
Trucks	-10.47%
EZPass Penetration	
Cars	61.26%
Trucks	73.25%
Total	62.09%

Rate Change	
Traffic (toll)	-3.76%
Autos	-3.27%
Trucks	-10.42%
Revenue	-8.62%
Autos	-1.88%
Trucks	-14.45%
EZPass Penetration	
Cars	61.52%
Trucks	72.32%
Total	62.21%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS		JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS		MONTH OF OCTOBER 2010 31 DAYS		MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
1,045,786	787,501.50 (35,226.81) 752,274.69	1,102,143	832,585.50 (43,032.10) 789,553.40	Passenger Discounts *	142,748	107,199.75 (3,824.82) 103,374.93	106,223	80,290.50 (5,171.95) 75,118.55
		1,102,143		TOTAL PASSENGER	142,748		106,223	
24,318	120,741.00	25,032	124,287.50	2-Axle Trucks	2,915	14,509.00	2,547	12,666.50
7,814	75,880.12	9,491	92,266.62	3-Axle Trucks	1,164	11,316.02	841	8,179.38
7,889	101,964.20	10,151	131,524.90	4-Axle Trucks	1,026	13,304.20	1,016	13,162.50
24,721	398,159.08	26,393	425,370.85	5-Axle Trucks	3,196	51,586.70	2,521	40,655.21
226	4,392.39	203	3,948.75	6-Axle Trucks	29	565.50	12	234.00
45	1,055.11	7	169.00	7-Axle Trucks	1	22.75	-	-
-	-	1	22.00	Permits	-	-	-	-
65,013	\$ 702,191.90	71,278	\$ 777,589.62	TOTAL TRUCKS	8,331	\$ 91,304.17	6,937	\$ 74,897.59
1,110,799	\$ 1,454,466.59	1,173,421	\$ 1,567,143.02	TOTAL TOLL VEHICLES	151,079	\$ 194,679.10	113,160	\$ 150,016.14
3,654	\$ 4,784.43	3,860	\$ 5,155.08	DAILY AVERAGE	4,874	\$ 6,279.97	3,650	\$ 4,839.23
Rate Change				Rate Change				
Traffic (toll)				Traffic (toll)				
Autos				Autos				
Trucks				Trucks				
Revenue				Revenue				
Autos				Autos				
Trucks				Trucks				
EZPass Penetration				EZPass Penetration				
Cars				Cars				
Trucks				Trucks				
Total				Total				

Rate Change	5.64%
Traffic (toll)	
Autos	5.39%
Trucks	9.64%
Revenue	7.75%
Autos	4.96%
Trucks	10.74%
EZPass Penetration	
Cars	52.37%
Trucks	75.55%
Total	53.78%

Rate Change	33.51%
Traffic (toll)	
Autos	34.39%
Trucks	20.10%
Revenue	29.77%
Autos	37.62%
Trucks	21.91%
EZPass Penetration	
Cars	54.47%
Trucks	76.07%
Total	55.67%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS		JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS		OCTOBER 2010 OCTOBER 31, 2010 31 DAYS		MONTH OF OCTOBER 2009 OCTOBER 31, 2009 31 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
7,064,627	5,316,045.00 (134,326.88)	6,991,633	5,273,476.26 (187,511.57)	Passenger	679,164	504,678.75	529,969.50
7,064,627	5,181,718.12	6,991,633	5,085,964.69	Discounts *	-	(14,986.02)	(26,162.27)
				TOTAL PASSENGER	679,164	489,682.73	503,807.23
124,059	614,078.25	127,278	630,803.50	2-Axle Trucks	12,643	62,654.50	65,006.00
72,205	692,007.19	75,148	721,253.79	3-Axle Trucks	8,006	76,726.69	70,754.31
41,982	530,535.85	43,064	545,052.60	4-Axle Trucks	4,429	55,905.20	55,300.70
861,265	13,736,518.45	859,740	13,725,074.45	5-Axle Trucks	87,727	1,399,821.95	1,474,626.41
17,616	333,647.46	21,981	417,186.90	6-Axle Trucks	2,322	44,059.25	33,068.10
624	16,365.86	716	18,438.04	7-Axle Trucks	96	2,401.44	1,461.21
30	1,671.52	27	1,496.24	Permits	3	171.00	189.80
1,117,781	15,924,824.58	1,127,954	16,059,145.53	TOTAL TRUCKS	115,226	1,641,790.03	1,700,406.53
8,182,408	21,106,542.70	8,119,587	21,145,010.22	TOTAL TOLL VEHICLES	794,390	2,131,472.76	2,204,213.76
26,916	69,429.42	26,709	69,555.95	DAILY AVERAGE	25,625	68,757.19	71,103.67

Rate Change	
Traffic (toll)	
Autos	-0.77%
Trucks	-1.03%
Revenue	0.91%
Autos	0.18%
Trucks	-1.85%
EZPass Penetration	0.84%
Cars	54.12%
Trucks	68.99%
Total	56.20%

Rate Change	
Traffic (toll)	
Autos	-3.18%
Trucks	-3.17%
Revenue	-3.30%
Autos	-2.80%
Trucks	-3.45%
EZPass Penetration	
Cars	54.89%
Trucks	68.31%
Total	56.84%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

OCTOBER 2010

JANUARY 1, 2009 OCTOBER 31, 2009 304 DAYS			JANUARY 1, 2010 OCTOBER 31, 2010 304 DAYS			OCTOBER 2010 OCTOBER 2010 31 DAYS			MONTH OF OCTOBER 2009 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
1,065,704	803,612.10		1,079,645	817,046.25		Passenger	109,100	82,228.50	106,780	80,747.25	
-	(27,059.40)		-	(35,548.06)		Discounts *	-	(3,563.61)	-	(4,398.34)	
1,065,704 \$	776,552.70		1,079,645 \$	781,498.19		TOTAL PASSENGER	109,100 \$	78,664.89	106,780 \$	76,348.91	
19,212	95,537.50		18,852	93,878.00		2-Axle Trucks	2,143	10,680.00	1,837	9,153.00	
3,289	31,940.03		2,881	27,945.22		3-Axle Trucks	271	2,633.52	390	3,794.74	
1,282	16,548.35		1,351	17,475.90		4-Axle Trucks	152	1,969.50	118	1,526.20	
6,384	102,368.34		5,743	91,817.15		5-Axle Trucks	595	9,514.85	568	9,105.26	
82	1,563.40		74	1,425.45		6-Axle Trucks	6	117.00	2	39.00	
7	154.71		7	154.71		7-Axle Trucks	-	-	-	-	
-	-		-	-		Permits	-	-	-	-	
30,256 \$	248,132.33		28,908 \$	232,696.43		TOTAL TRUCKS	3,167 \$	24,894.87	2,915 \$	23,618.20	
1,095,960 \$	1,024,685.03		1,108,553 \$	1,014,194.62		TOTAL TOLL VEHICLES	112,267 \$	103,559.76	109,695 \$	99,967.11	
3,605 \$	3,370.67		3,647 \$	3,336.17		DAILY AVERAGE	3,622 \$	3,340.64	3,539 \$	3,224.75	

Rate Change	
Traffic (toll)	
Autos	1.15%
Trucks	1.31%
Revenue	-4.46%
Autos	-1.02%
Trucks	0.64%
EZPass Penetration	-6.22%
Cars	54.30%
Trucks	68.37%
Total	54.67%

Rate Change	
Traffic (toll)	
Autos	2.34%
Trucks	2.17%
Revenue	8.64%
Autos	3.59%
Trucks	3.03%
EZPass Penetration	5.41%
Cars	54.34%
Trucks	66.91%
Total	54.69%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission

Toll Supported Bridge - Westbound Traffic Counts

October 2010

Bridge	Westbound Volume				
	October 2010	October 2009	% Change	YTD 2010	YTD 2009
Lower Trenton	408,112	410,305	-0.53%	4,457,814	4,017,163
Calhoun Street ¹	240,518	287,382	-16.31%	1,516,370	2,773,758
Scudder Falls	967,127	940,602	2.82%	9,286,063	9,022,138
Washington Crossing ²	123,083	123,557	-0.38%	987,388	1,239,488
New Hope - Lambertville	217,610	204,259	6.54%	2,066,327	1,921,341
Centre Bridge - Stockton	84,520	63,703	32.68%	687,277	650,509
Uhlertown - Frenchtown	68,116	64,213	6.08%	641,198	609,597
Upper Black Eddy - Milford	66,126	56,065	17.95%	572,952	532,549
Riegelsville ³	36,470	64,501	-43.46%	599,425	556,305
Northampton Street ⁴	379,685	388,770	-2.34%	3,888,440	3,927,581
Riverton - Belvidere ⁵	81,494	83,201	-2.05%	809,264	807,150
Total	2,672,860	2,686,558	-0.51%	25,512,516	26,057,579
					-2.09%

NOTES:

- (1) Counters down 10-1-10 to 10-21-10. Data interpolated.
- (2) Counters down 10-1-10 to 10-31-10. Data interpolated using July 2010 values.
- (3) Bridge closed on weekends due to construction under Contract No. TS-455A.
- (4) Counters down 10-1-10 to 10-31-10. Data interpolated using September 2010 values.
- (5) Counters down 10-14-10 to 10-19-10 & 10-23-10 to 10-27-10. Data interpolated.

Delaware River Joint Toll Bridge Commission **Toll Supported Bridge - Two Way Traffic Counts**

October 2010

Bridge	Total Volume				
	October 2010	October 2009	% Change	YTD 2010	YTD 2009
Lower Trenton	547,704	559,056	-2.03%	6,330,631	5,593,899
Calhoun Street ¹	463,826	568,089	-18.35%	2,975,883	5,606,003
Scudder Falls	1,854,118	1,796,426	3.21%	17,793,249	17,404,458
Washington Crossing ²	219,395	216,949	1.13%	1,723,630	2,126,031
New Hope - Lambertville	460,605	432,672	6.46%	4,384,060	4,085,839
Centre Bridge - Stockton	157,605	137,538	14.59%	1,474,911	1,413,076
Uhlertown - Frenchtown	134,242	126,932	5.76%	1,274,982	1,210,873
Upper Black Eddy - Milford	132,048	116,117	13.72%	1,121,728	1,114,522
Riegelsville ³	61,668	107,958	-42.88%	990,737	978,131
Northampton Street ⁴	622,346	642,662	-3.16%	6,398,734	6,561,294
Riverton - Belvidere ⁵	159,386	154,067	3.45%	1,496,366	1,486,863
Total	4,812,943	4,858,467	-0.94%	45,964,911	47,580,991
					-3.40%

NOTES:

- (1) Counters down 10-1-10 to 10-21-10. Data interpolated.
- (2) Counters down 10-1-10 to 10-31-10. Data interpolated using July 2010 values.
- (3) Bridge closed on weekends due to construction under Contract No. TS-455A.
- (4) Counters down 10-1-10 to 10-31-10. Data interpolated using September 2010 values.
- (5) Counters down 10-14-10 to 10-19-10 & 10-23-10 to 10-27-10. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
October 2010

Bridge	Total Volume (all classes)				
	October 2010	October 2009	% Change	YTD 2010	% Change
Trenton - Morrisville	1,664,580	1,406,244	18.37%	15,580,616	7.01%
New Hope - Lambertville ¹	342,236	380,549	-10.07%	3,584,640	-11.27%
Interstate 78	1,910,864	1,795,315	6.44%	17,833,252	3.52%
Easton - Phillipsburg	1,164,125	1,181,408	-1.46%	11,651,677	-0.07%
Portland - Columbia ²	271,985	232,372	17.05%	2,384,376	5.36%
Delaware Water Gap ³	1,913,726	1,650,651	15.94%	17,099,053	3.37%
Milford - Montague ⁴	202,651	202,012	0.32%	2,465,337	-18.23%
Total	7,470,167	6,848,551	9.08%	70,837,374	2.19%

Notes:

- (1) Counters down 10-1-10 to 10-13-10. Data interpolated.
- (2) Counters down in left lane 10-1-10 to 10-20-10. Data interpolated.
- (3) Counters down 10-1-10 to 10-31-10. Data interpolated using September 2010 values decreased by 3%.
- (4) Counter down 10-28-10 to 10-31-10. Data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled "**Budget vs Actual**" covering the month of October 2010 and the ten month year-to-date operations of fiscal year 2010 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,918,567 for the month of October. For the 2010 fiscal year-to-date period, total expense plus encumbrances amounted to \$36,561,589 or 95.3% of the year-to-date operating budget. Most of the expense line items are well within their year-to-date operating budget.

There are several line items that are currently running ahead of budget on a year-to-date basis. Salary expense is currently running about .29% or \$42,000 over budget. The current operating budget anticipates a 3.5% vacancy rate for all salary classes but currently less than 2% of budgeted positions are vacant. Health Care Benefit cost is 4.65% or \$235,000 due to higher than budgeted rates for the premium based healthcare plan. All other expense line items are within their budgets

There were no unusual expenditures during the month of October.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

TOTAL COMMISSION

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,959,963	\$1,404,616	\$14,474,933	\$0	\$3,485,030
Temporary/Summer Salaries	661,502	28,623	511,955	0	149,547
Overtime Wages	306,005	10,219	239,691	0	66,314
Pension Contributions	942,607	59,894	560,379	0	382,228
Social Security Contributions	1,510,495	109,692	1,199,488	0	311,007
Health Care Benefits	6,044,085	614,894	5,267,024	0	777,062
Life Insurance	120,998	10,333	99,208	0	21,790
Unemployment Compensation	45,000	4,928	21,383	0	23,617
Utility Expense	904,246	78,196	605,713	37,523	261,010
Office Expense	271,310	22,915	175,309	12,259	83,742
Communication	573,585	159,243	399,190	12,066	162,329
Information Technology	269,150	32,389	182,337	21,899	64,914
Education Training	150,761	9,028	101,311	0	49,450
Vehicle Maint. & Equipment	377,964	30,260	215,346	41,377	121,242
Operations Maintenance	2,361,509	129,446	1,425,616	234,803	701,091
Commission	22,500	3,100	18,529	947	3,024
Toll Collection	66,700	5,986	41,724	5,690	19,285
Uniform Expense	78,750	8,198	60,395	11,850	6,504
Business Insurance	3,667,830	328,696	2,532,708	0	1,135,121
Licenses & Inspections	3,595	72	2,407	0	1,188
Advertising	64,700	2,769	21,150	3,906	39,643
Professional Services	1,015,254	209,795	833,947	75,415	105,892
State Police Bridge Security	4,213,084	343,704	3,353,730	0	859,354
EZPass Equipment/Maintenance	1,365,566	107,409	1,047,379	72,000	246,187
General Contingency	300,000	0	15,825	0	284,175
EZPass Operating Expense	3,167,486	220,193	2,625,173	0	542,313
Total	\$46,464,646	\$3,934,599	\$36,031,852	\$529,737	\$9,903,057

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

ADMINISTRATION*

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,046,578	\$227,376	\$2,459,352	\$0	\$587,226
Temporary/Summer Salaries	8,196	0	10,929	0	(2,733)
Overtime Wages	1,200	0	154	0	1,046
Pension Contributions	152,631	7,603	86,662	0	65,969
Social Security Contributions	233,782	15,301	183,879	0	49,903
Health Care Benefits	725,463	72,379	619,587	0	105,876
Life Insurance	19,892	1,602	15,927	0	3,965
Unemployment Compensation	45,000	4,928	20,738	0	24,262
Office Expense	203,615	19,339	143,827	6,181	53,607
Communication	97,250	8,966	69,174	0	28,076
Information Technology	236,000	32,389	157,881	21,899	56,220
Education Training	106,955	6,552	75,656	0	31,300
Vehicle Maint. & Equipment	2,824	1,003	(216)	0	3,040
Commission	22,500	3,100	18,529	947	3,024
Business Insurance	288,282	94,943	173,384	0	114,898
Advertising	64,700	2,769	21,150	3,906	39,643
Professional Services	783,254	209,795	693,146	0	90,108
General Contingency	300,000	0	15,825	0	284,175
TOTAL	\$6,338,122	\$708,045	\$4,765,584	\$32,934	\$1,539,604

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

ADMINISTRATION - OPERATIONS*

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,209,681	\$102,825	\$902,952	\$0	\$306,729
Overtime Wages	0	215	486	0	(486)
Pension Contributions	100,087	5,183	46,700	0	53,387
Social Security Contributions	155,085	10,138	116,814	0	38,270
Health Care Benefits	379,141	42,546	311,063	0	68,078
Life Insurance	13,191	1,093	9,616	0	3,575
Office Expense	27,900	150	8,094	3,085	16,721
Communication	53,349	27,332	44,121	0	9,228
Education Training	30,550	1,869	21,506	0	9,044
Vehicle Maint. & Equipment	9,640	0	0	0	9,640
Operations Maintenance	1,221,400	85,945	803,637	43,202	374,560
Uniform Expense	750	0	292	411	47
Business Insurance	62,479	5,193	46,516	0	15,963
Professional Services	232,000	0	140,801	75,415	15,784
TOTAL	\$3,495,253	\$282,488	\$2,452,599	\$122,113	\$920,541

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,534,827	\$120,526	\$1,226,842	\$0	\$307,984
Temporary/Summer Salaries	76,028	5,794	89,127	0	(13,099)
Overtime Wages	28,998	1,009	31,709	0	(2,711)
Pension Contributions	77,265	4,870	43,879	0	33,385
Social Security Contributions	125,449	9,643	104,135	0	21,313
Health Care Benefits	539,002	56,999	501,711	0	37,291
Life Insurance	9,870	946	8,850	0	1,020
Utility Expense	180,314	32,361	119,201	1,440	59,673
Office Expense	4,350	403	4,323	689	(662)
Communication	94,624	19,783	48,900	2,876	42,848
Information Technology	8,385	0	7,890	0	495
Education Training	1,500	0	0	0	1,500
Vehicle Maint. & Equipment	59,800	2,164	32,227	1,676	25,897
Operations Maintenance	172,294	14,491	101,813	31,505	38,975
Toll Collection	12,500	1,862	8,291	1,080	3,129
Uniform Expense	14,250	2,352	13,501	639	110
Business Insurance	342,034	23,763	233,121	0	108,913
Licenses & Inspections	480	0	190	0	290
State Police Bridge Security	558,655	45,575	444,705	0	113,950
EZPass Equipment/Maintenance	195,081	15,349	149,670	11,254	34,157
EZPass Operating Expense	564,446	39,238	467,806	0	96,640
TOTAL	\$4,600,151	\$397,127	\$3,637,891	\$51,160	\$911,101

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,056,310	\$103,158	\$850,689	\$0	\$205,621
Temporary/Summer Salaries	35,971	0	25,758	0	10,213
Overtime Wages	14,580	1,105	31,342	0	(16,762)
Pension Contributions	53,033	3,341	30,103	0	22,930
Social Security Contributions	84,675	7,789	68,434	0	16,241
Health Care Benefits	373,807	32,355	315,181	0	58,626
Life Insurance	6,828	504	5,246	0	1,582
Utility Expense	120,150	6,954	87,840	4,430	27,880
Office Expense	7,700	362	1,965	331	5,404
Communication	52,220	18,155	43,284	0	8,936
Information Technology	9,250	0	6,446	0	2,804
Education Training	1,000	0	0	0	1,000
Vehicle Maint. & Equipment	70,840	8,608	39,822	8,963	22,055
Operations Maintenance	139,145	7,912	81,773	23,187	34,185
Toll Collection	9,900	262	6,688	59	3,153
Uniform Expense	5,000	495	3,210	1,473	316
Business Insurance	269,531	19,458	189,219	0	80,312
Licenses & Inspections	240	0	135	0	105
State Police Bridge Security	129,763	10,586	103,295	0	26,468
EZPass Equipment/Maintenance	156,065	12,277	119,715	9,000	27,349
EZPass Operating Expense	190,366	13,234	157,773	0	32,593
TOTAL	\$2,786,373	\$246,555	\$2,167,918	\$47,443	\$571,011

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

INTERSTATE - 78 TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,204,266	\$175,307	\$1,783,376	\$0	\$420,890
Temporary/Summer Salaries	116,402	5,273	82,845	0	33,557
Overtime Wages	51,228	1,405	36,677	0	14,551
Pension Contributions	111,422	8,446	78,406	0	33,015
Social Security Contributions	181,450	13,777	145,075	0	36,375
Health Care Benefits	805,845	83,919	725,966	0	79,880
Life Insurance	14,184	1,235	12,048	0	2,136
Utility Expense	128,000	6,735	84,100	5,116	38,785
Office Expense	7,750	594	4,521	548	2,681
Communication	64,470	17,502	34,627	0	29,843
Information Technology	3,103	0	2,024	0	1,079
Education Training	1,280	185	1,146	0	134
Vehicle Maint. & Equipment	64,240	3,213	42,092	6,212	15,936
Operations Maintenance	189,275	6,361	158,047	20,686	10,542
Toll Collection	10,000	805	6,887	869	2,243
Uniform Expense	9,750	618	8,191	170	1,390
Business Insurance	623,351	42,721	437,994	0	185,357
Licenses & Inspections	408	0	379	0	29
State Police Bridge Security	624,800	50,971	497,358	0	127,442
EZPass Equipment/Maintenance	273,113	21,482	209,476	9,000	54,637
EZPass Operating Expense	874,860	60,817	725,073	0	149,787
TOTAL	\$6,359,197	\$501,368	\$5,076,307	\$42,601	\$1,240,289

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,613,604	\$123,432	\$1,307,306	\$0	\$306,298
Temporary/Summer Salaries	129,720	3,128	84,150	0	45,570
Overtime Wages	38,076	1,574	24,371	0	13,705
Pension Contributions	81,656	5,557	50,351	0	31,304
Social Security Contributions	136,277	9,698	108,349	0	27,928
Health Care Benefits	554,470	58,958	498,977	0	55,493
Life Insurance	10,399	927	8,933	0	1,466
Unemployment Compensation	0	0	318	0	(318)
Utility Expense	117,856	7,884	92,845	0	25,011
Office Expense	7,800	539	5,005	498	2,297
Communication	50,670	12,178	33,807	2,560	14,303
Information Technology	3,103	0	2,024	0	1,079
Education Training	2,626	0	1,782	0	844
Vehicle Maint. & Equipment	42,860	7,630	30,861	3,002	8,996
Operations Maintenance	148,497	1,259	95,942	15,023	37,533
Toll Collection	11,500	2,024	7,263	1,745	2,492
Uniform Expense	9,000	1,447	8,699	293	8
Business Insurance	239,310	16,978	172,010	0	67,300
Licenses & Inspections	504	36	261	0	243
State Police Bridge Security	422,151	34,439	336,044	0	86,107
EZPass Equipment/Maintenance	195,081	15,349	149,670	11,254	34,157
EZPass Operating Expense	551,459	38,336	457,043	0	94,416
TOTAL	\$4,366,618	\$341,373	\$3,476,012	\$34,375	\$856,231

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$751,023	\$57,969	\$601,945	\$0	\$149,078
Temporary/Summer Salaries	50,580	2,852	37,945	0	12,635
Overtime Wages	22,190	148	11,745	0	10,445
Pension Contributions	34,852	2,890	26,035	0	8,817
Social Security Contributions	63,020	4,627	49,105	0	13,916
Health Care Benefits	240,276	26,670	218,793	0	21,483
Life Insurance	4,395	397	3,749	0	645
Utility Expense	70,500	3,359	45,512	6,515	18,473
Office Expense	2,125	335	1,797	211	117
Communication	40,176	13,555	28,847	2,210	9,119
Information Technology	3,103	0	2,024	0	1,079
Education Training	900	0	37	0	863
Vehicle Maint. & Equipment	23,230	2,382	14,437	4,158	4,634
Operations Maintenance	85,595	5,504	36,076	23,377	26,142
Toll Collection	6,300	211	2,627	481	3,192
Uniform Expense	3,500	237	2,491	0	1,009
Business Insurance	153,761	10,881	109,400	0	44,361
Licenses & Inspections	350	0	170	0	180
State Police Bridge Security	81,313	6,633	64,727	0	16,585
EZPass Equipment/Maintenance	117,049	9,205	89,760	6,754	20,535
EZPass Operating Expense	102,944	7,156	85,318	0	17,626
TOTAL	\$1,857,181	\$155,012	\$1,432,540	\$43,707	\$380,935

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,330,047	\$181,529	\$1,891,187	\$0	\$438,860
Temporary/Summer Salaries	194,700	10,794	156,594	0	38,106
Overtime Wages	48,195	201	19,415	0	28,780
Pension Contributions	115,726	7,959	71,704	0	44,022
Social Security Contributions	196,830	14,620	157,982	0	38,848
Health Care Benefits	816,706	85,343	741,413	0	75,293
Life Insurance	14,764	1,347	13,089	0	1,675
Utility Expense	100,418	8,596	55,041	18,885	26,491
Office Expense	4,100	689	3,917	425	(243)
Communication	58,416	21,665	48,490	2,210	7,716
Information Technology	3,103	0	2,024	0	1,079
Education Training	900	31	260	0	640
Vehicle Maint. & Equipment	51,820	2,854	30,001	10,755	11,065
Operations Maintenance	131,260	5,522	47,969	37,580	45,711
Toll Collection	9,500	603	5,843	924	2,733
Uniform Expense	11,000	611	10,363	0	637
Business Insurance	480,722	33,174	335,600	0	145,122
Licenses & Inspections	160	0	152	0	8
State Police Bridge Security	594,466	48,497	473,211	0	121,255
EZPass Equipment/Maintenance	312,129	24,543	239,326	17,986	54,818
EZPass Operating Expense	780,151	54,234	646,580	0	133,571
TOTAL	\$6,255,114	\$502,811	\$4,950,161	\$88,765	\$1,216,187

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$752,038	\$60,457	\$662,964	\$0	\$89,074
Temporary/Summer Salaries	49,905	782	24,606	0	25,299
Overtime Wages	24,135	1,306	16,570	0	7,565
Pension Contributions	40,265	2,775	25,004	0	15,261
Social Security Contributions	63,195	4,746	53,083	0	10,112
Health Care Benefits	273,774	26,609	233,342	0	40,432
Life Insurance	5,102	414	4,075	0	1,027
Utility Expense	57,290	3,120	44,263	0	13,027
Office Expense	2,600	441	1,796	290	514
Communication	33,160	10,275	26,473	2,210	4,477
Information Technology	3,103	0	2,024	0	1,079
Education Training	1,700	292	824	0	876
Vehicle Maint. & Equipment	28,520	1,788	13,770	5,439	9,311
Operations Maintenance	88,421	(1,876)	28,496	21,095	38,830
Toll Collection	7,000	218	4,124	533	2,343
Uniform Expense	4,500	270	1,675	1,982	843
Business Insurance	112,835	8,459	82,971	0	29,863
Licenses & Inspections	36	36	156	0	(120)
State Police Bridge Security	85,526	6,977	68,081	0	17,445
EZPass Equipment/Maintenance	117,049	9,205	89,760	6,754	20,535
EZPass Operating Expense	103,260	7,178	85,581	0	17,679
TOTAL	\$1,853,413	\$143,474	\$1,469,641	\$38,301	\$345,471

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,896,547	\$137,320	\$1,518,833	\$0	\$377,714
Overtime Wages	42,591	514	40,426	0	2,165
Pension Contributions	96,122	6,147	55,378	0	40,744
Social Security Contributions	148,344	10,446	116,613	0	31,731
Health Care Benefits	731,255	68,035	603,055	0	128,200
Life Insurance	12,271	1,032	9,590	0	2,680
Utility Expense	70,791	5,075	43,284	1,138	26,369
Office Expense	2,370	0	0	0	2,370
Communication	9,770	322	6,649	0	3,121
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	582	10,066	0	5,804
Operations Maintenance	134,906	3,567	55,373	17,615	61,918
Uniform Expense	15,200	2,048	8,474	6,604	123
Business Insurance	740,599	49,234	506,359	0	234,240
Licenses & Inspections	817	0	588	0	229
State Police Bridge Security	1,306,056	106,548	1,039,656	0	266,400
TOTAL	\$5,225,759	\$390,870	\$4,014,343	\$25,356	\$1,186,060

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Ten Months Ending October 31, 2010

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2010	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,565,043	\$114,717	\$1,269,487	\$0	\$295,555
Overtime Wages	34,812	2,741	26,794	0	8,018
Pension Contributions	79,549	5,123	46,157	0	33,392
Social Security Contributions	122,389	8,905	96,018	0	26,371
Health Care Benefits	604,346	61,081	497,936	0	106,409
Life Insurance	10,103	836	8,085	0	2,018
Unemployment Compensation	0	0	327	0	(327)
Utility Expense	58,927	4,113	33,627	0	25,300
Office Expense	1,000	64	64	0	936
Communication	19,480	9,510	14,820	0	4,660
Education Training	1,100	100	100	0	1,000
Vehicle Maint. & Equipment	8,320	36	2,286	1,171	4,863
Operations Maintenance	50,717	762	16,490	1,532	32,695
Uniform Expense	5,800	120	3,499	279	2,022
Business Insurance	354,926	23,892	246,134	0	108,792
Licenses & Inspections	600	0	376	0	224
State Police Bridge Security	410,354	33,477	326,653	0	83,701
TOTAL	\$3,327,465	\$265,476	\$2,588,856	\$2,982	\$735,628

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM STATEMENT OF REVENUE AND EXPENSES FOR THE TEN MONTHS ENDED OCTOBER 31, 2010

	T-M	NH-L	1-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2010	% of Revenue	TOTAL 2009	% of Revenue
TOLL REVENUE														
Net Toll Revenue	8,731,511	1,903,978	32,681,014	7,581,215	1,435,764	21,187,142	1,010,501	-	-	-	74,531,125		72,302,360	
EZPass Fee	77,681	19,313	325,565	79,039	13,208	199,038	8,375	-	-	(72,000)	650,219		325,215	
Net Violation Fee Income	128,010	8,057	246,757	107,731	-	66,481	-	-	-	-	557,036		-	
REVENUE FROM TOLL ACTIVITY	\$ 8,937,202	\$ 1,931,348	\$ 33,253,336	\$ 7,767,985	\$ 1,448,972	\$ 21,452,661	\$ 1,018,876	\$ -	\$ -	\$ (72,000)	\$ 75,738,381		\$ 72,631,576	
OPERATING EXPENSE														
Regular Employees Salaries	1,226,842	850,689	1,783,376	1,307,306	601,945	1,891,187	662,964	1,518,833	1,269,487	3,362,304	14,474,933	19.11%	14,781,946	20.35%
Temporary/Summer Salaries	89,127	25,758	82,845	84,150	37,945	156,594	24,606	-	-	10,929	511,955	0.68%	576,723	0.79%
Overtime Wages	31,709	31,342	36,677	24,371	17,745	19,415	16,570	40,426	26,794	641	239,691	0.32%	206,870	0.28%
Pension Contributions	43,579	30,103	78,406	50,351	26,035	71,704	25,004	55,378	46,157	133,362	560,379	0.74%	489,966	0.67%
Social Security Contributions	104,135	68,434	145,075	108,349	49,105	157,982	53,083	116,613	96,018	300,603	1,199,488	1.58%	1,220,566	1.68%
Health Care Benefits	501,711	315,181	725,966	498,977	218,793	741,413	233,342	603,055	497,936	930,650	5,267,024	6.95%	4,608,158	6.34%
Life Insurance	8,850	5,246	12,048	8,933	3,749	13,089	4,075	9,590	8,085	25,543	99,208	0.13%	102,704	0.14%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	1,775,246	2.44%
Unemployment Compensation	-	-	-	318	-	-	-	-	327	20,738	21,383	0.03%	18,244	0.03%
Utility Expense	119,201	87,840	84,100	92,845	45,512	55,041	44,263	43,284	33,627	-	605,713	0.80%	596,707	0.82%
Office Expense	4,323	1,965	4,521	5,005	1,797	3,917	1,796	-	64	151,921	175,309	0.23%	171,519	0.24%
Communication	48,900	43,284	34,627	33,807	28,847	48,490	26,473	6,649	14,820	113,294	399,190	0.53%	284,759	0.39%
Information Technology	7,890	6,446	2,024	2,024	2,024	2,024	2,024	-	-	157,881	182,337	0.24%	173,002	0.24%
Education Training	-	-	1,146	1,782	37	260	824	10,066	100	97,161	101,311	0.13%	96,816	0.13%
Vehicle Maint. & Equipment	32,227	39,822	42,092	30,861	14,437	30,001	13,770	2,286	2,286	(216)	215,346	0.28%	221,784	0.31%
Operations Maintenance	101,813	81,773	158,047	95,942	36,076	47,969	28,496	55,373	16,490	803,637	1,425,616	1.88%	785,084	1.08%
Commission	-	-	-	-	-	-	-	-	-	18,529	18,529	0.02%	17,313	0.02%
Toll Collection	8,291	6,688	6,887	7,263	2,627	5,843	4,124	-	-	-	41,724	0.06%	42,638	0.06%
Uniform Expense	13,501	3,210	8,191	8,699	2,491	10,363	8,474	8,474	3,499	292	60,395	0.08%	49,712	0.07%
Business Insurance	233,121	189,219	437,994	172,010	109,400	335,600	82,971	506,359	246,134	219,900	2,532,708	3.34%	2,469,475	3.40%
Licenses & Inspections	190	135	379	261	170	152	156	588	376	-	2,407	0.00%	1,479	0.00%
Advertising	-	-	-	-	-	-	-	-	-	21,150	21,150	0.03%	40,589	0.06%
Professional Services	-	-	-	-	-	-	-	-	-	833,947	833,947	1.10%	887,491	1.18%
State Police Bridge Security	444,705	103,295	497,358	336,044	64,727	473,211	68,081	1,039,656	326,653	-	3,353,730	4.43%	3,482,953	4.75%
EZPass Equipment/Maintenance	149,670	119,715	209,476	149,670	89,760	239,326	89,760	-	-	-	1,047,379	1.38%	894,725	1.23%
General Contingency	-	-	-	-	-	-	-	-	-	15,825	15,825	0.02%	1,250	0.00%
EZPass Operating Expense	467,886	157,773	725,673	457,043	85,318	646,580	85,581	-	-	-	2,625,173	3.47%	3,331,114	4.59%
TOTAL OP., MAINT., & ADM	\$ 3,637,891	\$ 2,167,918	\$ 5,076,307	\$ 3,476,012	\$ 1,432,540	\$ 4,950,161	\$ 1,469,641	\$ 4,014,343	\$ 2,588,856	\$ 7,218,183	\$ 36,031,852	47.57%	\$ 37,268,832	51.31%
NET OPERATING REVENUE	\$ 5,299,311	\$ (236,570)	\$ 28,177,029	\$ 4,291,974	\$ 16,432	\$ 16,502,500	\$ (450,764)	\$ (4,014,343)	\$ (2,588,856)	\$ (7,290,183)	\$ 39,766,529	52.43%	\$ 35,362,744	48.69%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	-	\$	-	-	-	-	-	153,827	153,832	0.20%	162,688	0.22%
TOTAL OTHER OPERATING INC	\$ (821,395)	(487,413)	(1,206,758)	(795,704)	(385,363)	(1,231,735)	(385,363)	(1,026,922)	(795,704)	7,136,356	\$ 153,832	0.20%	\$ 162,688	0.22%
Administration Allocated Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NET OPERATING INC	\$ 4,477,916	\$ (723,983)	\$ 26,970,271	\$ 3,496,275	\$ (368,931)	\$ 15,270,765	\$ (836,127)	\$ (5,041,265)	\$ (3,384,559)	\$ 0	\$ 39,860,361	52.63%	\$ 35,525,431	48.91%
NON-OPERATING REV/EXP														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	2,835,705	3.73%	2,991,953	4.12%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	0.00%	44,722	-0.06%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(17,399,558)	-22.97%	(18,443,736)	-25.39%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(8,169,610)	-10.79%	(10,891,852)	-15.00%
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (22,743,463)	\$ 30,033	30.03%	\$ (26,298,914)	36.21%
CHANGE IN NET ASSETS											\$ 17,116,898	22.60%	\$ 9,226,518	12.70%

* Retiree Benefit was reimbursed through OPEB Trust Fund and no longer classified as an operating expense since January 2010.

11/04/2010

1:17 pm

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of October 2010	1 - 4
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between December 2010 and February 2011	5 - 13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

MONTHLY PURCHASING REPORT

October 2010

This report itemizes all orders for purchases made for the month of October 2010, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 61 purchase orders. To secure competitive prices on items being purchased, 80 price inquiries were sent out for 36 of the requisitions leading to purchase orders, an average of 2.23 per order (80÷36). Significant procurements for the period are highlighted below:

- Two Purchase Orders were let, in the amount of \$24,266.00, for the installation of roll up doors on salt storage buildings.
- Two Purchase Orders were let, in the amount of \$10,679.28, for IT maintenance service renewals.
- Two Purchase Orders were let, in the amount of \$10,447.15, for snowplow parts.
- A Purchase Order, in the amount of \$8,150.00, was let for the replacement of a light pole and light following an accident. Third-party insurance reimbursement will not be sought as the damage was a result of a hit and run accident and no information is available.
- A Purchase Order, in the amount of \$6,914.00, for guiderail repairs was let. Third-party insurance reimbursement has been received.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2010

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt
20100466	GOVCONNECTION, INC.	ROUTER ETHERNET INTERFACE CARD	IT			554.00	
20100467	FRANC ENVIRONMENTAL, INC.	SEPTIC SYSTEM REPAIRS	NHL			1,385.00	
20100468	RS COLLISION SERVICE, INC.	AUTOMOTIVE REPAIRS	DWG			383.80	
20100469	PPC LUBRICANTS	VEHICLE LUBRICANT	TM	PA 460006867		320.10	
20100470	SHERWIN WILLIAMS CAPITAL RESERVE	WALKWAY SAFETY PAINT	NHL	FIN 1932-01-10	3,240.00		
20100471	CAMDEN BAG & PAPER CO.	JANITORIAL: PAPER SUPPLIES	TM			4,791.53	
20100472	VULCAN INC.	SIGN BLANKS	TM			1,352.75	
20100473	ALTEC INDUSTRIES	BUCKET TRUCK INSPEC/REPAIR	PC			487.68	
20100474	PENN VALLEY CHEMICAL	ANTIFATIGUE MATTING	NM			1,700.00	
20100475	WORLD OF WIPERS COM	WIPING RAGS	TM			520.00	
20100476	E.M. KUTZ, INC.	SNOW PLOW BLADES	I78			1,278.74	
20100477	TIMMERMAN EQUIPMENT COMPANY	ROADWAY SWEEPER PARTS	I78			420.48	
20100478	LANDSMAN UNIFORMS, INC.	CLOTHING: MAINTENANCE	TM	PUR 1315-06-07	2,218.95		
20100479	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PUR 1313-06-07	1,214.90		
20100480	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PUR 1313-06-07	1,964.88		
20100481	PHILIP ROSENAU CO	SIDEWALK DEICER	NHL			2,670.00	
20100482	CONTROL PAPERS COMPANY	TOLL COLLECTION SUPPLIES	TM			647.00	
20100483	CONTROL PAPERS COMPANY	TOLL COLLECTION SUPPLIES	EP			2,311.80	
20100484	U.S. MUNICIPAL SUPPLY CO INC	SNOW PLOW PARTS & SUPPLIES	NHL			5,417.20	
20100485	GENERAL SUPPLY COMPANY	REPAIR LOCK IN SHELTER	SDTS			217.00	
20100486	CONTROL PAPERS COMPANY	TOLL COLLECTION RECEIPT RIBBON	TM			186.00	
20100487	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	TM			1,602.32	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2010

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20100488	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	TM			669.29	
20100489	PHILIP ROSENAU CO	JANITORIAL SUPPLIES	TM			522.35	
20100490	FLEMINGTON SUPPLY CO., INC.	HEATER SYSTEM REPAIRS	NHL			850.37	
20100491	EAST COAST EMERGENCY LIGHTING CAPITAL RESERVE	WHEEL LIGHT BARS - NEW TRUCKS	EP	FIN 1932-01-10	4,893.93		
20100492	BERGEY'S TIRE	LARGE TIRES & INSTALLATION-6	PC			1,320.18	
20100493	BERGEY'S TIRE	LARGE TIRES & INSATILLATION-6	DWG			1,320.18	
20100494	CORE MECHANICAL, INC.	AIRCONDITIONER REPAIR	TM	NJ T1372		268.96	
20100495	LANDSMAN UNIFORMS, INC.	CLOTHING: MAINTENANCE	TM	PUR 1315-06-07	348.00		
20100496	STARR UNIFORM	CLOTHING: ESS	ESS			411.00	
20100497	DAS MANUFACTURING, INC.	CURB MARKERS & ADHESIVE	EP			632.60	
20100498	W. DOWD EXCAVATING LLC	EMERGENCY WATER MAIN REPAIR	EP			2,584.00	
20100499	PENN VALLEY CHEMICAL	ANTI FATIGUE MATTING	DWG			1,275.00	
20100500	WARREN MATERIALS	HOT ASPHALT FOR REPAIRS	EP			520.00	
20100501	SOFTSMART GOVERNMENT SERVICES	CISCO SMARTNET MAINT RENWL	IT			5,459.28	
20100502	OLD DOMINION BRUSH COMPANY	SWEEPER PARTS	PC			850.00	
20100503	STARR UNIFORM	CLOTHING: TOLL COLLECTOR	TM	PUR 1313-06-07	170.91		
20100504	BOBCAT OF PHILADELPHIA, HATBORO, PA	SNOW PLOW PART	NHL			263.82	
20100505	BLOCK N ROLL CAPITAL RESERVE	SALT STORAGE BLDG IMPROVEMENT	DWG	FIN 01-01-10	16,316.00		
20100506	BLOCK N ROLL CAPITAL RESERVE	SALT STORAGE BLDG IMPROVEMENT	MM	FIN 01-01-10	7,950.00		
20100507	HEWLETT-PACKARD COMPANY	SAN ARRAY SFTWR MNT RNWL	IT			5,220.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

October 2010

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20100508	CARD IMAGING	ID BADGES AND CARD HOLDERS	ESS			3,220.00	
20100509	S & H UNIFORM CORP.	SAFETY VESTS	EP	PANYNJ 4600008057		558.00	
20100510	AUTO ZONE	AUTOMOTIVE PARTS & ACCESSORIES	EP	NJ A71188		732.53	
20100511	FRIEDMAN ELECTRIC SUPPLY CO	HPS LAMP & PHOTO CELL FOR RAMP	I78			167.27	
20100512	GRAINGER	AUTOMOTIVE TOOLS	PC	NJ 72605		379.62	
20100513	WALTER R. DORN ESTATE, INC.	HEATING REPAIRS	NHL			1,293.00	
20100514	CAMDEN BAG & PAPER CO.	PAPER AND PLASTIC PRODUCTS	I78			1,014.80	
20100515	CAMDEN BAG & PAPER CO.	ENVIROX H2 CLEANER	I78			874.01	
20100516	JAMMER DOORS	REPAIRED GARAGE DOOR	NHL			270.00	
20100517	M.L. RUBERTON CONTRUCTION CO.	PARTS/LABOR GUIDERAIL REPAIRS	I78			6,914.00	
20100518	M.L. RUBERTON CONTRUCTION CO.	PARTS/LABOR GUIDERAIL REPAIR	I78			1,812.50	
20100519	GRAINGER	PALLET TRUCK	TM	NJ A72605		589.50	
20100520	S & S IND EQUIPMENT SUPPLY CO	HAND SANITIZER AND DISPENSERS	TM			752.46	
20100521	SPRING CITY ELECTRICAL MFG.	LIGHT POLE/LUMAIRE	EP			8,150.00	
20100522	U.S. MUNICIPAL SUPPLY CO INC	SNOW PLOW PARTS	TM			5,029.95	
20100523	JEFFREY SPARKS	TOP SOIL - STORM DRAIN PROJECT	NHL			570.00	
20100524	ADVANCED MICRO COMPUTER SPECIALISTS INC.	NETILLA MAINTENANCE RENEWAL	IT			1,169.00	
20100525	LANDSMAN UNIFORMS, INC.	CLOTHING: MAINTENANCE	MM	PUR 1315-06-07	396.00		
20100526	STARR UNIFORM	CLOTHING: MAINTENANCE	MM	PUR 1314-06-07	392.54		

Purchase Order Count: 61

AUTHORITY TOTALS: \$39,106.11 \$81,909.07 \$0.00

GRAND TOTAL: \$121,015.18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN DECEMBER 2010 AND FEBRUARY 2011**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a four-month period, from December 2010 through February 2011.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF NOVEMBER 22, 2010

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

ADMINISTRATION			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$22,485.12	Lease of (2) Gestetner 6002 Copiers (4 th & 2 ND floor), (2) DSM 716 copy/fax/scan (HR, Purch), (2) DSM 525 Color Copier /Fax (Adm, Eng), (1) Lanier LD016 Fax/Copier (EZ-Pass), (2) DSM416 copy/fsax/scan (NHL, IT)	1/1/10 through 12/31/10 (4th year of 5 year contract)
Oce-Office Systems	\$5,364.00	Lease of color copier model CM4520 at NHL	1/1/10 through 12/31/10 (4th year of a 5 year contract)
Key Equipment	\$4,331.88	Lease of Gestetner 651 copier	1/1/10 through 12/31/10

TRENTON-MORRISVILLE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$1,265.88	Lease of DSM 416, DSM 716	1/1/10 through 12/31/10 (4th year of 5 year contract)
Cummins Power Systems	\$3,000.00	Service contract for (2) three emergency generators	1/1/10 through 12/31/10
International Salt Company LLC	\$29,073.60 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10
Quench	\$1,920.00	Service contract (4) water coolers	1/1/10 through 12/31/10
Cummins-Allison	\$800.00	Maintenance contract for banking room equipment	2/1/10 through 1/31/10
Crystal Springs Inc.	\$627.00 (Approximate)	Service contract for bottled water for District 1 Toll-Supported bridges	3/1/10 through 12/31/10
Garda CL Atlantic	\$4,122.36	Armored Car Service	1/1/10 through 12/31/10 (2nd year of 3 year contract)
Naughton Energy Corp.	\$11,340.00 (Approximate)	Fuel Oil	1/1/10 through 12/31/10
Farm & Home Oil Co.	\$6,110.00 (Approximate)	Diesel Fuel	1/1/10 through 12/31/10
Naughton Energy Corp.	\$10,553.10 (Approximate)	Gasoline	1/1/10 through 12/31/10
Waste Management	\$1,363.11	Service Contract for trash and recycling	1/1/10 through 12/31/10
Century Pest Control	\$185.00	Service Contract for pest control	8/1/10 through 12/31/10
Imus Inc.	\$2,700.00	Magnesium chloride deicer solution	1/1/10 through 12/31/10

NEW HOPE-LAMBERTVILLE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$1,265.88	Lease of Lanier LD016	1/1/10 through 12/31/10 (4th year of 5 year contract)
Quench	\$1440.00	Service contract for (3) water cooler	1/1/10 through 12/31/10
American Tower Corp.	\$11,904.00	Tower rental	1/10/10 through 12/31/10
Cascade Water Services	\$480.00	Service contract water treatment	1/1/10 through 12/31/10
Pitney Bowes	\$106.02	Meter rental for mail machine	1/1/10 through 12/31/10
Key Equipment Finance	\$4,331.88	Lease of DSM 651 copier	1/1/10 through 12/31/10
International Salt Company LLC	\$31,051.30 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10
Farm & Home Oil Co.	\$9,776.00 (Approximate)	Diesel fuel	1/1/10 through 12/31/10
Farm & Home Oil Co.	\$18,915.00 (Approximate)	Fuel oil	1/1/10 through 12/31/10
Farm & Home Oil Co.	\$12,100.00 (Approximate)	Gasoline	1/1/10 through 12/31/10
Garda CL Atlantic	\$2,155.92	Armored car service	1/1/10 through 12/31/10 (2nd year of 3 year contract)
Century Pest Control	\$290.00	Service contract for pest control	8/1/10 through 12/31/10
Waste Management	\$1,506.30	Service contract for trash pick-up	1/1/10 through 12/31/10
Imus, Inc.	\$2700.00	Magnesium chloride deicer solution	1/1/10 through 12/31/10

EASTON-PHILLIPSBURG TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$2,990.28	Lease model DSM 725 Copier	1/1/10 through 12/31/10 (4th year of 5 year contract)
Service Electric Cable TV, Inc.	\$7,680.00	Lease agreement for radio tower site located in Gravel Hill, New Jersey (Hunterdon County) (Monthly payment of \$640.00)	1/1/10 through 12/31/10
Quench	\$1,920.00	Service contract (4) water coolers	1/1/10 through 12/31/10
Otis Elevator	\$8,137.27	Maintenance contract for elevator	1/1/10 through 12/31/10
Pipeline Petroleum	\$7,026.20 (Approximate)	Diesel fuel	1/1/10 through 12/31/10
Pipeline Petroleum	\$5,033.95 (Approximate)	Gasoline	1/1/10 through 12/31/10
Emergency Systems	\$548.00	Maintenance contract on emergency generators	1/1/10 through 12/31/10
Cummins-Allison	\$1,149.00	Maintenance contract for banking room equipment	1/1/10 through 12/31/10
Bird Control Services	\$2,439.00	Bird control for EP toll bridge and district 2 Toll-Supported bridges	1/1/10 through 12/31/10
Waste Management	\$814.66	Service contract trash pick-up	1/1/10 through 12/31/10
Garda CL Atlantic	\$4,122.36	Armored car service	1/1/10 through 12/31/10 (2nd year of a 3 year contract)
International Salt Company LLC	\$23,418.50 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10
Metz Company	\$1,354.00	Preventive maintenance and inspection of HVAC system with semi-annual inspections	1/1/10 through 12/31/10

I-78 TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$4,556.16	Lease of copier model DSM725, DSM 415f, Lanier LD016	1/1/10 through 12/31/10 (4th year of a 5 year contract)
Quench	\$1,440.00	Service contract (3) water coolers	1/1/10 through 12/31/10
Pipeline Petroleum	\$7,278.00 (Approximate)	Gasoline	1/1/10 through 12/31/10
Pipeline Petroleum	\$21,437.00 (Approximate)	Fuel oil	1/1/10 through 12/31/10
Farm & Home Oil Co.	\$19,552.00 (Approximate)	Diesel fuel	1/1/10 through 12/31/10
Emergency Systems	\$2,274.54	Maintenance contract on (3) emergency generators	1/1/10 through 12/31/10
Cummins-Allison	\$1,149.00	Maintenance contract for banking room equipment	1/1/10 through 12/31/10
Garda CL Atlantic	\$4,122.36	Armored car service	1/1/10 through 12/31/10 (2 nd year of a 3 year contract)
Chrin Hauling, Inc.	\$1,105.83	Service contract for trash pick-up	1/1/10 through 12/31/10
Simplex Grinnell	\$247.00	Maintenance contract for time clock	1/1/10 through 12/31/10
Eastern Time. Inc.	\$690.00	Inspection of fire alarm system	1/1/10 through 12/31/10
Tustin Mechanical Services	\$2,172.00	Preventive maintenance and inspection of HVAC system with semi-annual inspections	1/1/10 through 12/31/10
International Salt Company LLC	\$67,287.53 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10
Imus, Inc.	\$5,400.00 (Approximate)	Magnesium chloride deicer solution	1/1/10 through 12/31/10

PORTLAND-COLUMBIA TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$1,265.88	Lease of Copier/Fax -Lanier LD016	1/1/10 through 12/31/10 (4th year of a 5 year lease)
Pipeline Petroleum	\$2,426.00 (Approximate)	Gasoline	1/1/10 through 12/31/10
Nicolas J. Begovich	\$5,304.00	Annual tower rental	1/1/10 through 12/31/10
Pipeline Petroleum	\$18,915.00 (Approximate)	Fuel oil	1/1/10 through 12/31/10
Mountain Fuels	\$6,110.00 (Approximate)	Diesel fuel	1/1/10 through 12/31/10
Emergency Systems	\$540.95	Maintenance contract on emergency generators	1/1/10 through 12/31/10
Frank Connell	\$520.00	Maintenance contract for banking room equipment	1/1/10 through 12/31/10
Superheat	\$2,400.00	Preventative maintenance agreement for HVAC systems with semi-annual inspections	1/1/10 through 12/31/10
International Salt Company LLC	\$20,413.10 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10
Imus, Inc.	\$2700.00 (Approximate)	Magnesium chloride deicer solution	1/1/10 through 12/31/10
Tulpehocken Spring Water	\$676.46 (Approximate)	Service contract for bottled water	1/1/10 through 12/31/10
Aim Extermination	\$350.00	Pest Control for PC toll bridge and pedestrian bridge	4/1/10 through 10/31/10
Garda CL Atlantic	\$2,439.60	Armored car service	1/1/10 through 12/31/10 (2nd year of a 3 year contract)
Waste Management	\$359.46	Service contract for trash pick-up	1/1/10 through 12/31/10

DELAWARE WATER GAP TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$2,552.28	Lease of copier DSM 635	1/1/10 through 12/31/10 (4th year of a 5 year contract)
Emergency Systems	\$1081.90	Maintenance contract on emergency generator	1/1/10 through 12/31/10
Frank Connell	\$1,795.00	Maintenance contract for banking room equipment	1/1/10 through 12/31/10
Nicolas J. Begovich	\$5,304.00	Annual tower rental	1/1/10 through 12/31/10
Pipeline Petroleum	\$3,645.00 (Approximate)	Gasoline	1/1/10 through 12/31/10
Mountain Fuels	\$13,442.00 (Approximate)	Diesel fuel	1/1/10 through 12/31/10
Mountain Fuels	\$32,760.00 (Approximate)	Fuel oil	1/1/10 through 12/31/10
Tulpehocken Spring Water	\$1,355.90 (Approximate)	Service contract for bottled water	1/1/10 through 12/31/10
Imus, Inc.	\$3,600.00 (Approximate)	Magnesium chloride deicer solution	1/1/10 through 12/31/10
Garda CL Atlantic	\$4,123.36	Armored car service	1/1/10 through 12/31/10 (2nd year of a 3 year contract)
Waste Management	\$1,001.31	Service contract for trash pick-up	1/1/10 through 12/31/10
Superheat	\$2,400.00	Preventative maintenance agreement for HVAC systems with semi-annual inspections	1/1/10 through 12/31/10
International Salt Company LLC	\$38,010.60 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10

MILFORD-MONTAGUE TOLL BRIDGE			
VENDOR	PAYMENT AMOUNT	DESCRIPTION OF SERVICES	PAYMENT/CONTRACT PERIOD
Associated Imaging	\$1,740.00	Lease of copier/fax DSM716	1/1/10 through 12/31/10 (4th year of a 5 year contract)
Nicolas J. Begovich	\$5,304.00	Annual tower rental	1/1/10 through 12/31/10
Mountain Fuels	\$4,852.00	Gasoline	1/1/10 through 12/31/10
Mountain Fuels	\$10,088.00	Fuel oil	12/1/10 through 12/31/10
Mountain Fuels	\$6,110.00	Diesel fuel	1/1/10 through 12/31/10
Emergency Systems	\$540.95	Maintenance contract on emergency generators	1/1/10 through 12/31/10
Frank Connell	\$898.07	Maintenance contract for banking machines	1/1/10 through 12/31/10
Imus, Inc.	\$2,700.00 (Approximate)	Magnesium chloride deicer solution	1/1/10 through 12/30/10
Tulpehehocken Spring Water	\$348.66 (Approximate)	Service contract for bottled water	1/1/10 through 12/31/10
Charles Steuhl & Sons Inc.	\$300.00	Service contract for trash pick-up	1/1/10 through 12/31/10
Garda CL Atlantic	\$2,439.60	Armored car service	1/1/10 through 12/31/10 (2 nd year of a 3 year contract)
Superheat	\$2,400.00	Preventative maintenance agreement for HVAC systems with semi-annual inspections	1/1/10 through 12/31/10
International Salt Company LLC	\$21,117.00 (Approximate)	Sodium chloride rock salt	1/1/10 through 12/31/10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

OPERATION INDEX

COMMUNICATIONS

MONTH OF OCTOBER 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of October 2010	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

COMMUNICATIONS REPORT

October 2010

- **COMMISSION AWARENESS EFFORTS :**

Retrieval of Construction Barge in Vicinity of the New Hope-Lambertville Toll-Supported Bridge: Heavy rains on September 30 and October 1 caused a construction barge from the Commission's Substructure Repair and Scour Remediation Project to run adrift in the rising waters of the Delaware River around daybreak on October 1. The pilotless barge was spotted by the fire chief of the New Hope Eagle Fire Company. The chief and his colleagues navigated the swift currents to bring a pilot onto the barge, bring it under control, and then navigate it safely beneath the NH-L Bridge. The barge was later towed to the New Hope shore and secured. The timeless and courageous actions of the firemen saved the bridge from harm. The Commission issued a press release that generated widespread regional media coverage. Later in the month, crafted four framed proclamations that the Commission provided to the firemen at the October 25 meeting.

Rededication of Calhoun Street Toll-Supported Bridges: October 12 ceremony at Pennsylvania end of the bridge attracted newspaper, Internet and television coverage, including large New Jersey section spread in the Star-Ledger of Newark. Event raised awareness of Commission's efforts to preserve historic bridges and generated flood of comments at following days Alliance for Action awards dinner in New Brunswick, N.J. Attendees included the mayors and various council representatives from Trenton and Morrisville. Highlights included comments by officer of the Trenton Historical Society, singing of national anthem by a Morrisville vocalist, and presentation of colors by a Trenton-based African-American military re-enactors group.

Most Challenging Traffic Phase of Delaware Water Gap Express E-ZPass Project Ends: Issued a series of press releases, posted an NJ511 traffic alert and updated the agency's website to raise public awareness of a 10-day period in which the toll plaza at the Delaware Water Gap (I-80) Toll Bridge operated with only four collection lanes. The four-lane configuration resulted in traffic backups during peak driving periods, but public complaints were limited.

Complete Annual Report: Finalized all sections of the annual report on calendar year 2009. The report contains the first comprehensive essay on the Commission's history since 1953. There also is timeline of major traffic and operational milestones of the Commission's first 75 years of operation. Other articles in the report address customer services, the Compact Authorized Investment grants program, and a thorough updating of project completed or initiated under Commission's capital program in 2009.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 22, 2010

- **MEDIA RELATIONS:**

Hot Topics: Calhoun Street Bridge rededication, shutdowns at Riegelsville Bridge due to rehabilitation project, Centre Bridge-Stockton Bridge traffic restrictions due to Scour Remediation Project, contract award for Delaware Water Gap Rehabilitation Project, I-78 Toll Bridge travel restrictions, Commission's efforts to address unwarranted cash toll violations; employee perks, early end to most challenging phase of the Delaware Water Gap Express E-ZPass Project, lane restrictions at the Delaware Water Gap Toll Bridge, Easton Chamber of Commerce names DRJTBC employee Glenn Reibman as new board member, New Hope firemen protect 105-year-old NH-L truss bridge from construction barge that ran adrift in fast-rising Delaware River, contractor on Knowlton Township CAI project withdraws bid, Commission ramps up preparedness for near-flood event in early October.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

Calhoun Street Bridge Rededication: Worked with Rich McClellan and public involvement consultant to prepare and issue a colorful program for the Calhoun Street Bridge rededication ceremony on Oct. 12.

Alliance for Action Awards Dinner: Worked with Rich McClellan in finalizing advertisement featuring Commission capital projects and the award being given to DRJTBC Chief Engineer George Alexandridis.

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Website: Updated various project pages and updated the overview section for the Commission's Capital Improvement Program. Made weekly changes to Latest Updates home page section regarding the Riegelsville and Delaware Water Gap Express E-ZPass projects.

Substructure Repair and Scour Remediation Project: Updated project webpage and attended partnering meeting for District 1 contract.

Capital Program/Scudder Falls Update for Mercer County Alliance for Action: Worked with Justin Bowers to prepare PowerPoint presentation for Executive Director featuring the Commission Capital Program progress and the latest status of the Scudder Falls Bridge Replacement Project.

Calhoun Street Bridge Rededication: Crafted talking points for executive director, Commissioner Laurenti, NJDOT's Joseph Mrozek; assembled event itinerary; issued media advisory; compiled statistical list of materials used in rehab project. Arranged historian as an event orator.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 22, 2010

- **E-ZPASS ACTIVITIES:**

- Prepared memo regarding the Commission's plan resolving unwarranted issuances of cash toll violations.

INTERNAL COMMUNICATIONS

- Issued 17 press releases for the month.
- Assisted Chief Engineer in responses to a variety of Scudder Falls project inquiries.
- Crafted memo to Commissioners regarding the construction barge retrieval upriver of the New Hope-Lambertville Toll-Supported Bridge.
- Attended Warren County Chamber of Commerce Awards Dinner where Commission received an award for its CAI projects in the county.
- Crafted responses to a variety of communications from customers, elected officials, and transportation agencies.
- Drafted thank-you and invitation letters to New Hope Eagle Fire Company.
- Researched Commission's toll rate history for Temple University student information request.
- Constructed and vetted electronic tolling survey distributed through IBTTA.
- Reviewed Calhoun Street Bridge Rehabilitation Project presentation to be given by Hill International.
- Reviewed RFP legal ad for human relations.
- Worked with Diana Torralvo of Bellevue Communications and Rich McClellan in identifying and providing additional historical photographs for 2009 Annual Report.
- Set up professional photographers for Calhoun Street rededication, Scour Remediation Project and Riegelsville Rehab Project.
- Responded to a variety of website generated customer inquiries.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

COMMUNITY AFFAIRS REPORT

MONTH OF OCTOBER 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report October 2010	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

COMMUNITY AFFAIRS REPORT

MONTH OF OCTOBER 2010

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ **Calhoun Street Bridge Rehabilitation** – Coordinated and planned a successful rededication ceremony to mark the completion of the project. Coordination involved the project team, security, engineering, operations and other Commission divisions. Designed program materials and a revamped souvenir booklet for the rededication. Attended a meeting of the Morrisville Business Association to brief the members on the completion of the project. Business owners complimented the Commission for completing the project as per schedule and for making them a part of the schedule planning process. Coordinated response to last minute punch list items from the Borough of Morrisville.
- ❖ **Riegelsville Bridge Rehabilitation Project** –Maintained an outside-of-business-hours message program to provide callers with the most current status of the bridge's availability to traffic. Participated in project progress meetings. Coordinated response to a complaint from a member of the public regarding construction activity.
- ❖ Attended progress meetings on **Upper Black Eddy Milford Bridge Rehabilitation Project, I-80 ORT/E-ZPass Project and Substructure and Scour Repair Projects**
- ❖ **Washington Crossing Near-Term Improvement Project** – Initiated planning for a ceremony to mark the handover of the project boat ramp to local authorities.
- ❖ Coordinated Commission cooperation with staff of the television show **HOUSE** and local authorities in Trenton and Morrisville regarding potential filming of a scene from the show on the Lower Trenton Bridge Toll Supported Bridge. In a related matter, collected press materials and photographs of a 'stand-in' bridge being used to portray the Lower Trenton Bridge in a major motion picture based on the novels of Janet Evanovich.
- ❖ Attended the Alliance for Action Eagle Awards Dinner and the Mercer Chapter Meeting.
- ❖ Attended Fall Social Media Class session on "Tweets & Turns: Negotiating the Impact of Social Media" presented by Steven K. Ludwig of Fox Rothschild and Kristin Kane of Kane Partners
- ❖ Participated in meetings outlining strategies for outreach to property owners who may be subject to property acquisition efforts in connection with the Scudder Falls Bridge project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

- ❖ Scanned additional historic photos into digital format for use by the Communications Department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

POLICY AND PLANNING REPORT

October 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of October 2010	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

POLICY AND PLANNING REPORT

October 2010

During the month of October, 2010 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee received the latest Commonwealth happenings from Pennsylvania State Representatives Mike Carroll (D-118) and Mario Scavello (R-176). The Director discussed and distributed the most current press release regarding the Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Project.

The Delaware Valley Regional Planning Commission (DVRPC) Planning Coordinating Committee and Regional Transportation Committee organized into break-out groups to facilitate discussion on the Fiscal Year 2012 Work Program Development. Each group shared their ideas and recommended direction to the DVRPC Board and projects for inclusion in the Fiscal Year 2012 Work Program.

The Director attended the Delaware River Joint Toll Bridge Commission Communications Department Meeting.

The Greater Lehigh Valley Chamber of Commerce Transportation Committee recommended a revised position on transportation to the Chamber's Public Policy Committee. The Transportation Committee heard and discussed updates on the following modes of transportation: Aviation – Larry Krauter, Acting Executive Director Lehigh Valley International Airport; Rail (Freight and Passenger) – Pete Reinke, Vice-President Regional Development Lehigh Valley Economic Development Corporation; Bus – Owen O'Neil, Planning Director Lehigh and Northampton Transportation Authority.

The Greater Pocono Chamber of Commerce Economic Development/Transportation Committee heard and discussed updates from representatives of the following agencies/organizations: Monroe County Transportation Authority, Monroe County Planning Commission, C.A.R.E. (Citizens Against Regulatory Excess), Safe80, and the Director reporting on the Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Project.

The Lehigh Valley Transportation Study Coordinating Committee chaired by PennDOT District 5 Executive Michael Rebert discussed and approved the Lehigh Valley Surface Transportation Plan 2011-2030.

The Warren County Regional Chamber of Commerce/Warren County Economic Development Corporation in partnership with the Board of Chosen Freeholders of Warren County awarded the Commission the Warren County 2010 Reinvestment Award at its 32nd Annual Warren County Business Awards Dinner.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee discussed updates from the Chamber's four subcommittees: Energy/Environment, Healthcare, Tax, and Transportation.

The Director attended the Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee Meeting.

The Pike County Road Task Force was updated by Pennsylvania State Representative John Siptroth (D-189) concerning the Commonwealth's transportation funding issue. Dennis Giordano, PennDOT District 4 Assistant District Executive – Maintenance and Robert Collins, PennDOT District 4 Pike County Maintenance Manager discussed countywide transportation projects. The Director reported on the Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Project.

The Safe80 Task Force viewed and heard a presentation by representatives of Focus 81. Pennsylvania State Representatives Mario Scavello (R-176) and John Siptroth (D-189) gave the Harrisburg report. Monthly updates were given by the Pennsylvania State Police; Local/Regional Police Departments; PennDOT District 5; Pennsylvania Public Utilities Commission; and the Director updating the Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Project.

The Central Jersey Transportation Forum co-chaired by Barry Seymour, Delaware Valley Regional Planning Commission Executive Director and Mary K. Murphy, North Jersey Transportation Planning Authority Executive Director presented, discussed and updated the following: a forum restructuring; New Jersey Transit's Tom Marchwinski, Director of Systems Planning, and Tom Clark, Regional Manager, Government and Community Relations – Route 1 Bus Rapid Transit; and Danielle Graves, Project Engineer New Jersey Department of Transportation Bureau of Statewide Planning – Route 1 Regional Growth Strategy.

The Easton Area Chamber of Commerce Board of Directors discussed the latest news concerning chamber events past, present, and future; and how to better promote the Easton Area.

The Warren County Regional Chamber of Commerce Economic Development/Transportation Council discussed countywide economic development/transportation related efforts including an update by the Director on the Commission's Warren County Capital and CAI Projects.

The Lehigh Valley Economic Development Corporation Passenger Rail/Transportation Committee heard and discussed a presentation by Bob Hay, Chairman, Pennsylvania Northeast Regional Rail Authority. Mr. Hay spoke about the past, present, and future of the authority, and his presentation gave the committee excellent insight into a potential creation of a Lehigh Valley Rail Authority. Also, the Lehigh and Northampton Transportation Authority is planning to do a Bus Rapid Transit Study.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

The Renew Lehigh Valley Leadership Council updated and discussed the following issues; how to best engage community leaders in advancing the cause of Lehigh Valley Regionalism; Lehigh Valley Health Initiative; Regional Water Initiative; and the Sustainable Transportation Initiative.

The Director attended the Delaware River Joint Toll Bridge Commission's I-80/Delaware Water Gap Bridge Open Road Tolling Bi-Weekly Schedule Update and Progress Meetings #6.

EXTERNAL MEETINGS FOR OCTOBER

Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee
Delaware Valley Regional Planning Commission Planning Coordinating Committee
Delaware Valley Regional Planning Commission Regional Transportation Committee
Delaware River Joint Toll Bridge Commission Communications Department Meeting
Greater Lehigh Valley Chamber of Commerce Transportation Committee
Greater Pocono Chamber of Commerce Economic Development/Transportation Committee
Lehigh Valley Transportation Study Coordinating Committee
Greater Lehigh Valley Chamber of Commerce Public Policy Committee
Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee
Pike County Road Task Force
Safe80 Task Force
Central Jersey Transportation Forum
Easton Area Chamber of Commerce Board of Directors
Warren County Regional Chamber of Commerce Economic Development/Transportation Council
Lehigh Valley Economic Development Corporation Passenger Rail/Transportation Committee
Renew Lehigh Valley Leadership Council
Delaware River Joint Toll Bridge Commission I-80/Delaware Water Gap Bridge Open Road Tolling Bi-Weekly Schedule Update and Progress Meetings #6

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report October	1-8

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

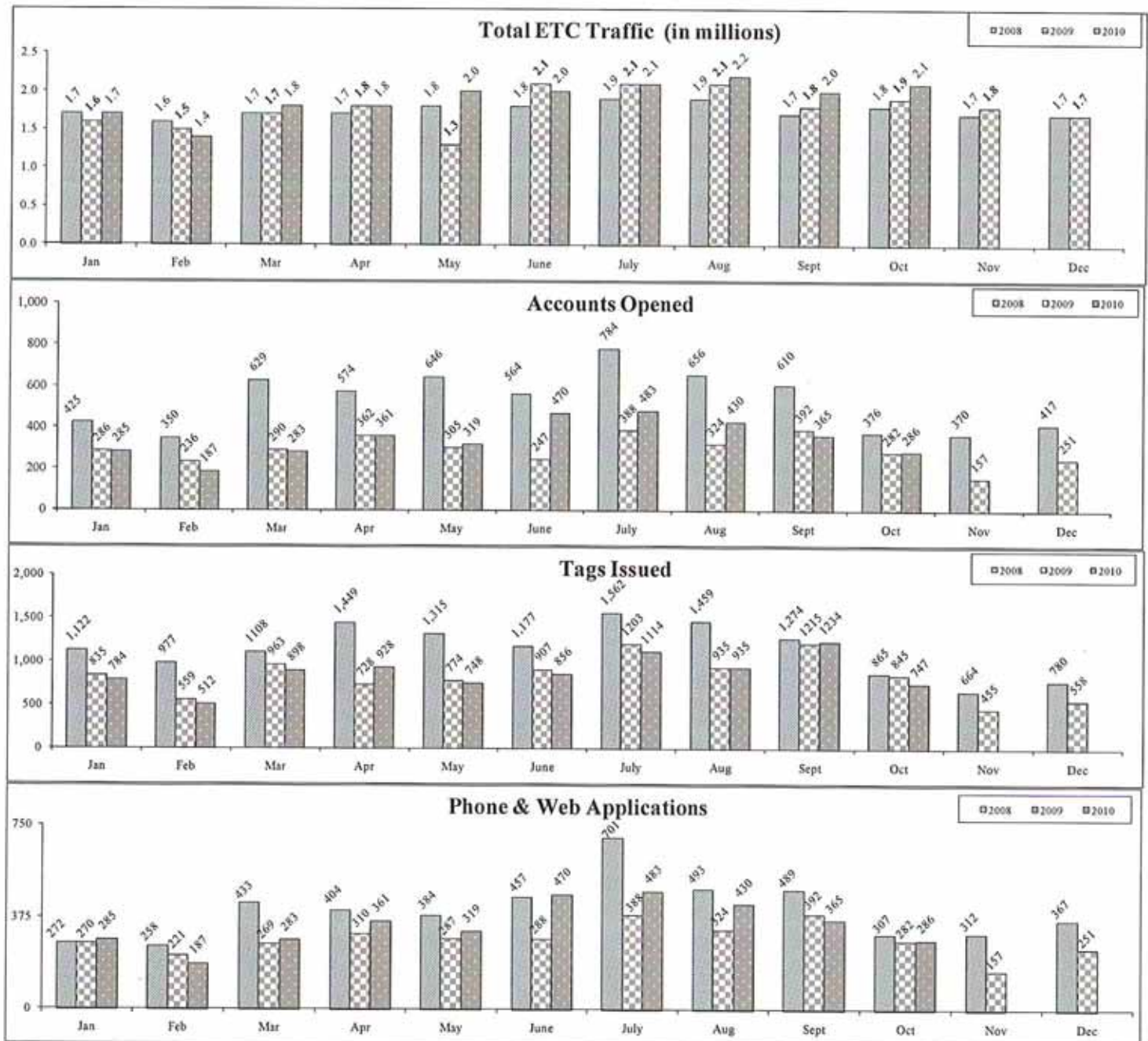
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for October.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	October 2010
Total Number of Active (029)Transponders	137,532
Total Number of Accounts	70,863
Average Number of Transponders Issued Per Day	32
Average Number of Accounts Opened Per Day	12
Average Number of Calls Per Day	858
Total Number of Applications Processed	286

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)



Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for October. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of October
Calls Referred to ETC	140
Replenishment Inquiries	52
Billing Inquiries	9
Account Modification Requests	54
General Questions Regarding the Account Maintenance Fee	3
Requests to Close Account	0
Transponder Read Issues	6
Violation Notification Inquires	16
Transponder Inquiries (Requests for Interior vs. Exterior)	0
E-ZPass Inquiries	5
Individual Applications Requested	0
Velcro Requests	1
E-ZPass Account Access via the E-ZPass Website Inquiries	4
Toll Disputes	0
Commuter Plan Inquiries	0
DRJTBC Inquiries	43
I-80 Traffic Calls	2
Quick Start Inquiries	8
Calls referred to Other Departments	33
E-ZPass Inquires via the Commission's Website	16
Velcro Tabs	0
Toll Disputes	11
Web-Site Comments	5
Total Number of Calls for October	204

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	5/1/08 – 12/31/09	593

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – September 2010)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	71
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/10 – 6/30/10	45
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/10 – 7/31/10	118
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/10 – 8/31/10	81
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/10 – 9/30/10	52
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/10 – 10/31/10	60
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 10/31/10	521
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		1,114
Districts I, II and III E-ZPass QuickStart Venues (2010)		
I-78 Welcome Center in Williams Township Northampton County, Pa.	January 2010 (4 days)	19
Stroud Mall East Stroudsburg, Pa.	January 2010 (2 days)	12
Franklin Mills Mall 1455 Franklin Mills Circle Philadelphia, Pa. 19154	February 2010 (2 days)	2

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

Neshaminy Mall 707 Neshaminy Mall Bensalem, PA 190204	March 2010 (2 days)	17
Lehigh Valley Chamber of Commerce Trade Fair Northampton Community College (Spartan Center) 3835 Green Pond Lane Bethlehem, PA	March 2010 (1 day)	10
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	March 2010 (3 days)	14
Easton YMCA 1225 Lafayette St. Easton, PA 18040	March 2010 (2 days)	2
New Jersey Department of Transportation Trenton, N.J.	March 2010 (1 day)	8
Rockaway Town Center Rockaway NJ	March 2010 (2 days)	7
New Jersey Motor Vehicles Commission State Street Trenton, N.J.	March 2010 (1 day)	6
New Jersey Department of Transportation Trenton, N.J.	April 2010 (1 day)	29
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	April 2010 (2 days)	52
Stroud Mall East Stroudsburg, Pa.	April 2010 (1 day)	4
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	April 2010 (2 days)	34
Shad Fest Lambertville, NJ	April 2010 (2 days)	5

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

Brunswick Square Mall 755 Highway 18 E. Brunswick, NJ 08816	May 2010 (1 day)	2
Peddler's Village Routes 202 & 263 Lahaska, PA 18931	May 2010 (2 days)	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	May 2010 (2 days)	18
Menlo Park Mall 100 Menlo Park Suite 500 Edison, NJ 08837	May 2010 (1 day)	2
Brunswick Square Mall 755 Highway 18 E. Brunswick, NJ 08816	June 2010 (2 days)	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	June 2010 (4 days)	32
Shammy Shine Car Wash 240 Bushkill Dr. Easton, PA 18042	June 2010 (4 days)	7
I-78 Welcome Center in Williams Township Northampton County, Pa.	July 2010 (3 days)	50
Tannersville Premium Crossings Tannersville, PA	July 2010 (2 days)	21
Phillipsburg Mall 1200 Highway 22 East Phillipsburg, NJ 08865	August 2010 (2 days)	28
Palmer Park Mall 123 Palmer Park Mall Easton, PA 18045	September 2010 (2 Days)	3
I-78 Welcome Center in Williams Township Northampton County, Pa.	September 2010 (4 Days)	26

Delaware River Joint Toll Bridge Commission
Meeting of November 22, 2010

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF OCTOBER 2010
(Continued)**

Stroud Mall East Stroudsburg, Pa.	October 2010 (1 day)	1
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As a result of the Commission's increased E-ZPass QuickStart effort, 61 preprogrammed transponders were issued to motorists during the month of October.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)
YUKI MOORE LAURENTI, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Operation Report Index

For

Department of Security, Safety & Training

Month of October 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of October Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Operation Report

Department of Security, Safety & Training

Month of October 2010

The following is chronological order of September Meetings of the Security Safety and Training Department.

October 6th Conducted Harassment training for new employees at Portland Columbia facility.

October 6th Monitored the Primary Control Center at the Regional Operations Center in West Trenton NJ.

October 8th Attended the DRJTBC staff meeting held at the New Hope Headquarters Boardroom.

October 12th Attended the Rededication of the Calhoun Street Toll-Supported Bridge along with SST Staff.

October 15th Facilitated the CPR/AED certification training at the I-78 Maintenance Garage for 6 staff members of district #2.

October 20th Monitored the Primary Control Center at the Regional Operations Center in West Trenton NJ.

October 21st Facilitated and Attended the Workplace Safety Committee Meeting at the Milford Montague Toll Facility Maintenance Garage.

October 25^t Attended the Delaware River Joint toll Bridge Commission Meeting at the New Hope Headquarters.

October 27th Monitored the Primary Control Center at the Regional Operations Center in West Trenton NJ.

.Coordinated with both State Police agencies for problems arising on or properties and assignment of uniformed personnel to designated areas as well as overtime for construction projects. (19) Request for Troopers for construction Projects, were facilitated by the Security Safety and Training Department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Assisted the Engineering Department with research on data of Motor Vehicle Accidents occurring on DRJTBC property in the area of the Easton Phillipsburg Toll Facility.

Coordinated with Operations on defining schedules for training to be conducted for Toll Supported Bridge Officers, Toll Collections Officers in charge and Maintenance.

Facilitated the Random Drug Testing for employees assigned in all three Districts with the Superintendents.

As part of the endeavor to help reduce speed at Route #1 I-78 Easton Phillipsburg and Delaware Water Gap we have asked the State Police Agencies to begin running Speed enforcement on the aforementioned facilities, those have recently removed the gates. The following statistics have been compiled.

New Jersey From August 1st until September 30th

Interstate 80 20 Motor Vehicle Stops

Route #22 149 Motor Vehicle Stops

I-78 137 Motor Vehicle Stops

Route #1 7 Motor Vehicle Stops

Pennsylvania August 1st to October 27th

Interstate 80 64 citations issued.

Route #22 5 citations issued

I-78 44 citations issued

Route #1 8 citations issued.

The Motor Vehicle stops vary between the two states because of length of roadway in each particular state.

October 2010

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	0	0	0	0	7	0
Delaware Water Gap 41	0	1	11	0	8	0	12	3
Portland Pedestrian 42	0	0	0	0	0	0	1	0
Portland – Columbia 43	0	0	0	0	0	0	0	1
Riverton – Belvidere 44	0	0	0	0	0	0	30	1
Rt 22 EP 45	0	2	3	2	5	1	156	0
Northampton St 46	0	0	2	0	1	0	131	0
I-78 47	0	4	5	1	13	4	109	9
Riegelsville 48	0	0	0	0	0	0	0	1
Upper Black Eddy Milford 49	0	0	0	0	0	0	2	0
Uhlerstown Frenchtown 50	0	0	0	0	0	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	1	0
New Hope Lambertville Toll 53	0	1	1	0	1	0	2	1
New Hope Lambertville 54	0	0	0	0	0	0	21	0
Washington Crossing 55	0	0	0	0	0	0	0	0
Scudder Falls 56	0	0	0	1	0	2	0	6
Calhoun St 57	0	0	1	0	0	0	0	0
Lower Trenton 58	0	0	3	0	0	0	5	5
Morrisville Trenton 59	0	1	3	0	0	1	0	7

	Citations	Warnings	Security Checks
New Jersey State Police	111	45	592
Pennsylvania State Police	156	118	1117

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of October 2010	1 - 4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF OCTOBER 2010

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- ESS personnel inventoried and labeled new radio equipment purchased from Motorola.
- ESS arranged for various radio installations throughout the Commission.
- ESS personnel worked with the NJSP to determine the radio user's fees owed to the state of New Jersey by the Commission for use of the NJSP radio network.
- During the month ESS personnel continued to work with the NJSP to investigate enhancing the radio reception in the area of the Delaware Water Gap Toll Bridge Facility.
- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- On the evening of October 19, 2011, ESS personnel worked with MEC and I-78 personnel to rectify a power issue that affected the access control and fire alarm system at the I-78 Toll Bridge Facility.
- ESS personnel continued to update the floor maps contained in the ESS computer that identifies new door numbers and locks.
- ESS personnel created ID badges for new employees, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.
- Various door alarms and ACS issues were addressed both during, and after normal working hours.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF OCTOBER 2010

ESS

- On October 1, 2010, ESS personnel assisted emergency responders and other Commission personnel with monitoring a construction barge that was moored just south of the New Hope-Lambertville Toll Bridge and broke free as a result of the rising river. The free floating barge threatened the New Hope-Lambertville Toll Supported Bridge until it was maneuvered around the piers and under the bridge by the barge's owner and the New Hope Fire Company. Additionally this date, ESS personnel participated in the Systems Operational Demonstration Test (SODT) for the I-78 611 ESS system.
- On October 5, 2010, ESS personnel participated in the Scudder Falls SODT test.
- On October 6, 2010, ESS personnel met with MEC and the resident Engineer for the DWG ORT project and determined the best location for the re-installation of camera DG01. The camera will be installed in such a manner to enhance its viewing capabilities of both the east and west sides of the toll plaza.
- On October 13, 2010, ESS personnel met with MEC to discuss the ESS maintenance.
- On October 21, 2010, ESS personnel and Engineering met with representatives from MEC to discuss the pending acceptance of the ESS system.
- On October 29, 2010, ESS personnel participated in the Systems Operational Demonstration Test for the Calhoun Street Toll Supported Bridge.
- During the month ESS personnel conducted a night time camera survey of the ESS system to determine what bridges may need enhanced infrared lighting to enable the Primary Control Center to monitor and view critical infrastructure during the hours of darkness.
- During the month ESS personnel worked with Engineer Vince Fischer, Calhoun Street Toll Supported Bridge Rehabilitation project, to accomplish the acceptance of the ESS system re-installed on the Calhoun Street Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF OCTOBER 2010

- During the month of October ESS personnel continued working with MEC and MATE on camera vibration and video quality issues. To date seven cameras have been upgraded and replaced by MEC to address the vibration issue.
- ESS personnel continued working with MEC and the members of the DBM Team to investigate and correct operational issues at the Primary Control Center (PCC).
- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various traffic and security related incidents.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- ESS Personnel also researched and investigated the following six video requests during the month:
 1. On 10/5/10, Mr. Tolotta requested video from the New Hope-Lambertville Toll Supported Bridge regarding a loose construction barge that broke loose during a river rise and threatened the bridge.
 2. On 10/7/10, the NJSP requested a video search reference a motor vehicle accident that occurred on the Trenton-Morrisville Toll Bridge.
 3. On 10/7/10, the Lambertville, N.J. Police Department requested a video search from the New Hope-Lambertville Toll Supported Bridge regarding a criminal mischief investigation.
 4. On 10/19/10, District II received a request for video from a non-profit organization regarding a rally run that escorted memorabilia from 9-11. The video was captured on the I-78 Toll Bridge ESS system.
 5. On 10/24/10, the Denville, N.J. Police Department requested a video search from the Delaware Water Gap Toll Bridge regarding a suicidal individual.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF OCTOBER 2010

6. On 10/24/10, video was retrieved from the Delaware Water Gap Toll Bridge that captured a Toll Collector being struck by a vehicle.

Miscellaneous

- On October 7, 2010, ESS personnel met with Mr. Tolotta to review the 2011 ESS Budget and Capital funding.
- On October 8, 2010, ESS personnel attended the DRJTBC staff meeting held at the New Hope-Lambertville Toll Bridge.
- On October 14, 2010, ESS personnel met with Mr. Tolotta, Chief Engineer Alexandridis, and IT to review the recent Cartegraph proposal submitted.
- During the month ESS personnel prepared the 2011 ESS Monitor's work schedule.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 <i>KMS/GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge - Study C-393A - Financial/Legal Advisory Services for a P3 for Scudder Falls Bridge Replacement Project Study C-393G-1	1-3
396 <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager - Program Manager C-396A - Design-Build-Maintain DB-396A - ESS Technical Consultant C-539A-1	3-4
424 <i>CLR/DGF/KMS</i>	I-78 Roadway Rehabilitation Contract Construction Management CM-424A	4
427 <i>CAS/GGA</i>	I-78 Open Road Tolling (ORT) Contract Design-Build DB-427	4-6
437 <i>CTH/RWL</i>	Easton-Phillipsburg Toll Bridge Rehabilitation Scoping/Concept Study Design C-437A	6

Project Manager Legend

WCB - W. Brooks *RSL* - R. Luciani
WMC - W. Cane *CAS* - C. Stracciolini
VMF - V. Fischer *RCS* - R. Stasio
CTH - C. Harney *RJZ* - R. Zakharia
RJL - R. Lamb

Program Area Manager Legend

GGA - G. Alexandridis
DGF - D. Faust
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
440 <i>CAS/GGA</i>	Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction • Design C-440B • Construction Management CM-440B • Construction T-440BR • ETC System Owners Representative C-455B-2	7-8
441 <i>CTH/RWL</i>	Portland-Columbia Toll Bridge Facility and Locust Street Bridge Improvements • Portland Borough Sewer Force Main Connections and Facility Parking Log Paving Design C-450B-4 • Portland-Columbia Toll Bridge Salt Storage Facility Design C-450B-6 • Portland-Columbia Toll Bridge Facility, Locust Street Repairs Design C-449A-8 • Construction Management C-454A-4 • Construction T-441A	8-9

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
442 <i>CTH/RWL</i>	Washington Crossing Toll Supported Bridge Phase 1 Rehabilitation & Concept Study - Design C-442A - Construction TS-442A	10
444 <i>RJL/CLR/KMS</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design - Design C-444A - Construction Management CM-444A - Construction TS-444A	11
445 <i>RJL/CLR/KMS</i>	Riegelsville Toll Supported Bridge Rehabilitation Design - Design C-445A - Construction Management CM-445A - Construction TS-445A	12
447 <i>VMF/CLR/KMS</i>	Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services - Design C-447B - Construction Management CM-447B - Construction TS-447B	13
450 <i>RSL/RWL</i>	Facilities Task Order Agreement Toll Facilities Emergency Standby Generator Study Study C-450A-10	14

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
453A <i>RJZ/RWL</i>	New Hope-Lambertville Toll Bridge Pavement Rehabilitation and Bridge Repairs Study C-453A-3	14
453 <i>WMC/RWL</i>	Manual for Traffic Control in Work Zones Development of Standard MPT Plans for Highway Speed Bridges/Roadways C-453B-3	15
454 <i>RJZ/RWL</i>	Facilities Task Order Agreement - Delaware Water Gap Toll Bridge Maintenance Garage Space Study Study C-454A-1 - Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2 - Trenton Morrisville Toll bridge Facility Buildings Structural Repairs C-454A-5	15-16
472 <i>VMF/CLR/KMS</i>	Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study - Design C-472A - Construction Management CM-472A - Construction T-472A	17

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
476 <i>RCS/CLR/KMS</i>	District 1, 2 & 3 Substructure Repair and Scour Remediation • Design C-476A • Construction Management CM-476A • Construction T/TS-476A-1 • Construction T/TS-476A-2 • Mussel Survey C-453B-4 • Underwater Inspections at Scour Critical Bridges C-453B-5	18-19
502 <i>KMS/GGA</i>	Capital Program Management Consultant (CPMC) & I-95/Scudder Falls Design Management Consultant (DMC) Services • CPMC Services – Year 1 C-502A-1A • CPMC Services – Year 2 C-502A-1E • DMC Tolling Strategy & Implementation Support Services C-502A-2C • DMC Project Development Services C-502A-2D • DMC Project Development Services C-502A-2E	20-24
538 <i>CAS/GGA</i>	Electronic Toll Collection / Tolling Task Order Consultant • Staff Augmentation C-538A-2	24

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
562 & 563 <i>RJZ/RWL</i>	I-78 Roadway Median Improvements - Design-Build C-453A-4 - Design-Build C-453A-5	24-25
C-09-02 <i>JRB/CTH/RWL</i>	2009-2010 General Engineering Consultant – Annual Inspections 2010 Toll Supported Bridge Inspections C-09-02B	25

Project Manager Legend

WCB – W. Brooks *RSL* - R. Luciani
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

**STUDY
Contract No. C-393A**

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010, the end of the requisite public comment period.

In conjunction with the EA review process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, have prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a FONSI from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, PennDOT HDAQ (Legal), NJDOT, and FHWA Metro Philadelphia and PA Division offices for review.

At a meeting held with FHWA and PennDOT representatives on June 11, 2010 the Commission was informed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a FONSI for the project until the impacts from tolling have been assessed. A subsequent meeting/conference call on August 25, 2010 with FHWA, PennDOT and NJDOT representatives confirmed that an addendum to the current EA document will have to be prepared to address the tolling impacts to the project, and make tolling of the SFB part of the proposed action for the project. The re-evaluation of the EA, and the addendum thereto, are being prepared by AECOM under the C-502A I-95/Scudder Falls Bridge Replacement Project Design Management Consultant Services contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

The EA/Draft 4(f) Document was also distributed to each of the involved transportation agencies and the Cooperating Agencies (US Army Corps of Engineers, US EPA, PA DEP and the National Marine Fisheries Service) for their review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency. The EA/Draft 4(f) Document will now need to address all comments received from the review agencies and to reflect tolling of the SFB as part of the proposed action. The final EA/4(f) Document will then be submitted to the FHWA's Washington D.C. Office along with a fully executed copy of the Programmatic Agreement for a final Legal Sufficiency review.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act has been prepared for this project. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource in NJ; and potential for adverse effect to archaeological resources in PA and NJ.

The October 1, 2010 version of the Programmatic Agreement (PA) supersedes the February 25, 2010 version. It contains a revision to a specific mitigation section within the PA Stipulations section. This revised language has been agreed to by all signatory parties to the PA. The Commissioners at the September 27, 2010 Commission Meeting approved the change to the PA stipulation II.A.2, and authorized the Executive Director to execute the PA. The revised PA was distributed for signature to two of the three *executing parties* – New Jersey State Preservation Officer; Pennsylvania State Historic Preservation Officer (PHMC); and *concurring parties* – Delaware River Joint Toll Bridge Commission, New Jersey Department of Transportation (NJDOT), and Pennsylvania Department of Transportation (PennDOT) on October 13, 2010. Upon receipt of these signatures the PA will be forwarded to PennDOT Counsel for approval as to Legality and Form. PennDOT will forward to FHWA, the third *executing party*, for signature. Final distribution of the executed PA will then take place.

The FHWA recommended additional consultation with the National Marine Fisheries Service (NMFS) on the EA. Accordingly, a **Biological Assessment Report (BA)** was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. On June 11, 2010 the Commission received the final Biological Opinion from NMFS, which includes a determination of 'No Jeopardy' from NMFS. This completes Section 7 consultation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY

Contract No. C-393G-1

At the Commission's special meeting on August 17, 2010 the Commission announced the issuance of a Request for Proposals (RFP) for Financial/Legal Advisory Services for a P3 for Scudder Falls Replacement Bridge project. This RFP was posted on the Commissions web site on August 20, 2010.

On August 27, 2010 a Non-mandatory Pre-proposal conference call with interested financial/legal firms was held at the Commission's New Hope Facility. Twenty-two (22) firms participated in the conference call. An additional 38 firms listened to a digital replay of the conference call which was available through September 3, 2010.

On September 17, 2010 ten (10) proposals were received in response to this RFP. Oral interviews were held October 18 and 21, 2010.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER

Contract No. C-396A

The Program Manager, Jacobs Edwards & Kelcey, continues to support the Acquisition and Installation phase of the project involving the completion of "punch-list" items as well as the preparation and submission of project close-out documentation.

DESIGN-BUILD-MAINTAIN PROJECT

Contract No. DB-396A

System Acceptance work continues on the Acquisition and Installation phase of the project including addressing "punch-list" items together with the preparation and submission of all remaining documentation.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

ESS TECHNICAL CONSULTANT
Task Order Assignment No. C-539A-1

URS Corporation provided services relating to acceptance testing of the reinstallation of the electronic surveillance / detection system performed as part of the Calhoun Street Toll-Supported Bridge Rehabilitation (Contract No. TS-447B) project.

I-78 ROADWAY REHABILITATION CONTRACT

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION
Contract No. CM-424A

Greenman-Pedersen, Incorporated (GPI) completed their work associated with this contract and submitted their final invoice. This project is closed out.

I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD
Contract No. DB-427

I-78 ORT Construction Contract DB-427B

AP Construction, Inc. completed the punch list work. The remaining required design submittals are being finalized for submission. The close out change order and final invoice are being processed with the project continuing to be closed out.

I-78 ORT Construction Management/Construction Inspection CM-427B

Hill International continues to provide CM/CI services for this contract. The monitoring and coordinating the field activities of the contractor associated with Contract DB-427B (punch list work) was completed. The preparation of contractor's final invoice and close out/final change order is underway. The finalizing the project documentation along with the continuation of the project's close out is proceeding.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS), Commission staff and STV continue to participate in bi-weekly progress meetings. As needed, ACS participates in coordination conference calls with Commission staff, STV and ETC (Customer Service Center / Violation Processing Center DBOM) to coordinate the VES implementation at the Portland – Columbia and Milford – Montague Toll Bridges and the ORT implementation at the Delaware Water Gap Toll Bridge. ACS submitted the revised Section 6 of the System Detailed Design Document for review and acceptance. The changes are related to the Class 13 software change implemented on 9/27/10. ACS submitted the revised I-78 ORT Operational Test Plan and the first draft of the VES Operational Test Plan for review. ACS is currently drafting the Operations VES & ORT Plan and the Maintenance & Service Manual.

ACS continues to participate in bi-weekly progress meetings with all involved parties for the Delaware Water Gap Toll Bridge ORT project. ACS removed the electronic toll collection equipment from Lane 3 at the plaza. ACS mobilized their equipment and electrician to the site and began equipment installation in the tunnel of the plaza. Additionally, ACS technicians and engineers are working off site constructing the equipment panels that will be installed in the tunnel.

ACS completed the VES Commissioning Test at the Milford - Montague Toll Bridge. VES equipment wiring termination is underway at the Portland - Columbia Toll Bridge.

ACS and TransCore met with Commission Staff to discuss their proposal to revise the software used in the conventional toll lanes system to reduce the occurrence of Cash Lane Violations. This proposal is being evaluated by Commission Staff.

ACS continues to complete predictive and preventative maintenance for the electronic toll collection system and violation enforcement system. Additionally, Commission Staff requested that ACS prepare a letter report providing guidance regarding system components that should be replaced in order to maintain the in-lane system until 2012 – 2014, the end of the systems useful life.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Customer Service Center (CSC) operation weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. Commission Staff, STV and ETC participated in a Quarterly Meeting at the CSC in Richardson, Texas. ETC has participated in conference calls with Commission staff and ACS (In-Lane Toll System DBM) to coordinate the VES implementation at the Portland – Columbia and Milford – Montague Toll Bridges and the transmission of test violation and image data to the CSC/VPC.

ETC is working to resolve an issue regarding customer overcharges. ETC staff reported incidents of patrons inquiring about unusual credit card charges. ETC's investigation traced the issue to account replenishments that began on October 2, 2010 in which 37,063 transponder accounts were incorrectly charged by the account replenishment program. In addition 723 ACH transactions were assessed but not processed. ETC was able to contact Wachovia and stop processing before any ACH charges were assessed. A data cleanup was performed and the replenishment amounts and low balance threshold values were rolled back to the original values. A credit card refund program was developed for a bulk refund processing. ETC reimbursed any NSF or credit card fees to the customer and to the Commission that were charged due to this error.

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY

DESIGN CONTRACT C-437A

This project was awarded to Pennoni Associates at the July 26, 2010 Commission meeting. A kick-off meeting was held with Pennoni on August 5, 2010 and full notice-to-proceed was subsequently issued. Field activities including inspection and condition assessment commenced the week of September 13, 2010 and completed by the end of September. A progress meeting was held on October 19, 2010. The Pennoni team is gathering their findings and in the initial stages of preparing condition assessment reports.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROADTOLLING (ORT) CONSTRUCTION

**DESIGN
Contract No. C-440B**

Stantec continues to provide post design post award services that include reviewing and responding to RFIs submitted by the contractor and reviewing and responding to technical submittals from the contractor. Additionally, Stantec participated in bi-weekly progress meetings.

**CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION
Contract No. CM-440B**

GPI continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract T-440BR; preparation of contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; performing independent safety inspections; performing independent materials inspection; monitoring and overseeing the Project's Public Information Plan which includes monitoring the Project Hotline (to date, 22 inquires have been made and responded to); preparing inspection reports for days that the contractor works on site; and project documentation controls/files. GPI has also submitted their first Monthly Project Report.

**CONSTRUCTION
Contract No. T-440BR**

AP Construction, Inc. continues to progress the work for the I-80 Open Road Tolling (ORT). Work on the ORT in the toll plaza area continues with work associated with the gantry, the roadway, median barrier and the drainage in this area ongoing. The gantry caisson drilling was found more difficult than anticipated and hence alternate foundations for the gantry (spread footings) were designed by Stantec and installed by AP Construction. The plaza work requires Toll Plaza Lanes 1, 2 and 3 being out 24/7 and also at times Lane 4. Also work on the advance sign structures (4 total) is underway. The electrical work associated with the ORT continues along with the electrical work on the new stand by generator. AP's CPM Schedule Updates No. 2 and 3 were approved. Bi-Weekly Schedule Update and Progress Meetings continue to take place.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

ETC SYSTEM OWNERS REPRESENTATIVE Task Order Assignment No. C-455B-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls and document reviews that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain. This Task Order Assignment is complete and will be closed out.

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY AND LOCUST STREET BRIDGE IMPROVEMENTS (CONTRACT NO. T-441A)

PORTLAND BOROUGH SEWER FORCE MAIN CONNECTION AND FACILITY PARKING LOT PAVING

DESIGN Task Order Assignment No. C-450B-4

This assignment is for study and design work associated with the required connection of the Portland-Columbia Toll Facility to a nearby new sanitary sewer system installed by the municipality. Additionally, the 2007 Annual Inspection Report identified the need for minor improvements and repaving of the Administration Building main parking lot, the salt storage yard lot and the access driveway and turn-around for the salt storage yard. This work has been incorporated into this assignment.

T&M made their Final Submission which was forwarded to LBG for inclusion as part of Construction Contract T-441A. Construction started on this project in June 2010 and is substantially complete. The Consultant continues to perform post design services.

PORTLAND-COLUMBIA TOLL BRIDGE SALT STORAGE FACILITY

DESIGN Task Order Assignment No. C-450B-6

This assignment is for study and design work associated with a new District III salt storage facility to be constructed at Portland-Columbia Toll Bridge Maintenance Facility as described in the 2007 and 2008 Annual Inspection Reports.

T&M's final design was incorporated into the Contract T-441A bid package. Construction is now substantially complete. T&M continues to perform post design efforts associated with this assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

PORTLAND-COLUMBIA TOLL BRIDGE FACILITY, LOCUST STREET REPAIRS

DESIGN

Task Order Assignment No. C-449A-8

The Louis Berger Group's (LBG) final design included improvements to the Locust Street Bridge and installation of toll plaza attenuating devices was incorporated into the Contract T-441A bid package along with other facility improvements as designed by T&M through assignments C-450B-6 (Salt Storage Facility) and C-450B-4 (Portland Borough Sewer Force Main Connection and Facility Parking Lot Paving).

LBG continues to perform post design efforts associated with this assignment.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Task Order Assignment No. C-454A-4

This assignment is for providing Construction Management and Inspection Staff for Contract T-441A. Carroll Engineering Corporation (Carroll) was issued a Notice-to-Proceed in early June 2010. Carroll has been coordinating field activities with the contractor, inspecting work performed to date, reviewing contractor schedules, conducting bi-weekly Progress Meetings, preparing daily reports and tracking project submittals and request for information.

CONSTRUCTION

Contract No. T-441A

This project was awarded to the lowest responsible bidder, H&G Contractors, Incorporated on April 26, 2010. H&G was provided with a Notice of Award and Limited Notice-to-Proceed on the same date. A Kick-Off Meeting was held with H&G on May 18, 2010 and Notice-to-Proceed was provided on May 24, 2010. Construction commenced in early June 2010 and at this time all field work is substantially complete. A final inspection was held on October 18, 2010. The project is being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE PHASE 1 REHABILITATION & CONCEPT STUDY

DESIGN
Contract No. C-442A

The project consists of repairs to the deteriorated masonry abutments, wingwalls and piers repair of scour protection measures at all piers, introduction of an aesthetic surface treatment on pier no. 2 to match the remaining piers, improvements to the sidewalk railing and replacement of the decking as well as various improvements to the approach roadways and lighting.

Design is complete, bids have been received and an award for the construction contract was made at the June 28, 2010 Commission Meeting. The project is substantially complete. Dewberry is currently performing post design services.

CONSTRUCTION
Contract No. TS-442A

This project was awarded to the lowest responsible bidder, James J. Anderson Construction Company, Incorporated on June 28, 2010. Anderson was provided with a Notice of Award and Limited Notice-to-Proceed on June 29, 2010. Full Notice-to-Proceed was issued and a kick-off meeting and partnering session were held. The bridge was closed on August 9, 2010 for a scheduled 46-day duration. Pennsylvania abutment repairs, pier repairs, and miscellaneous steel repairs were all completed. The bridge was re-opened as scheduled on September 24, 2010. At this time all work is substantially complete. A final inspection was held on October 22, 2010. The project is being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

**DESIGN
Contract No. C-444A**

Erdman Anthony's (EA) design services have been completed for this contract. All permits are in hand with the exception of the NJDEP Individual Flood Hazard Permit. All comments from NJDEP have been addressed and the application for this permit has been resubmitted. The Consultant has been responding promptly to RFIs and Shop Drawing submittals. EA attended the Pre-construction Meeting that was conducted on October 6, 2010 and the first Schedule Update and Progress Meetings that were conducted on October 27, 2010.

**CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-444A**

The CM/CI Consultant conducted the Pre-construction Meeting and the first Schedule Update/Progress Meeting in October 2010. The consultant has been logging RFIs and Shop Drawings, and coordinating flow of information among the construction contractor, design engineer and the Commission. The consultant will relocate to the field office in late November 2010.

**CONSTRUCTION
Contract No. TS-444A**

Notice to Proceed was issued effective October 22, 2010. The contractor, Road-Con, has been submitting RFIs and Shop Drawings to the CM/CI Consultant for review by the Design Consultant. Road-Con will mobilize in late November 2010 and will start construction in December 2010. The bridge will be closed to traffic on January 11, 2011 for construction, per contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

**DESIGN
Contract No. C-445A**

The Design Consultant, Amman & Whitney, (A&W) continues to respond to Requests for Information from the contractor. Shop drawing reviews and comments between the designer and contractor are ongoing. A&W also is participating in bi-weekly Progress and Schedule Update Meetings.

**CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-445A**

STV conducts Construction Status Meetings at the bridge site bi-weekly. The consultant team is actively coordinating RFIs and Shop Drawing Submittals among the contractor, the design consultant and the Commission. STV maintains the inspectors' schedules among their staff and their subconsultants' staffs, covering day and night inspection and plant fabrication activities. STV also keeps the Commission aware of contractor schedule updates as they occur.

**CONSTRUCTION
Contract No. TS-445A**

Neshaminy Constructors has completed the open grid deck and floor system replacement in Span 3. Progress has extended into Span 2. They replace 15 feet of the deck and floor system per nightly 11 hour shutdown, utilizing a barge for removal and replacement whenever possible. Weekend shutdowns have been utilized near the abutment and pier, and at times of swift currents. During daylight hours, substructure work progresses with single lane flagging. Work began at the New Jersey abutment and is proceeding across the bridge to the Pennsylvania abutment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

CALHOUN STREET TOLL SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

DESIGN Contract No. C-447B

TranSystems has completed their post design support phase of this project coinciding with the construction final completion date of October 29, 2010. Submission of TranSystem's final invoice is anticipated in November 2010.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-447B

Hill International, Incorporated (Hill) is overseeing the completion of the extra traffic signal work items, remaining punch list items and providing final as-built drawings. Hill is in the process of boxing up the field office files for delivery to the Commission in preparation of closing the field office by the end of October. They are in the process of developing the final construction invoice and change order to be submitted in early November. They are also working on their "lessons learned" report and other final deliverables to close-out their contract by mid November 2010.

CONSTRUCTION Contract No. TS-447B

Neshaminy Constructors, Incorporated (NCI) of Feasterville, Pennsylvania substantially completed the bridge rehabilitation work and opened the bridge to vehicular and pedestrian traffic on the contract stipulated milestone date of September 24, 2010. A rededication ceremony was held near the PA approach to the bridge on October 12, 2010 with a ribbon cutting and unveiling of the rededication plaques. Pedestrian push buttons and additional striping were added to the PA crosswalk at the bridge due to PennDOT required changes to the traffic signal and requests by pedestrians. This additional work required an extension to the final completion date from October 8, 2010 to October 29, 2010. Neshaminy is working on the last remaining punch list items and their final invoice will be submitted in early November 2010. NCI is submitting their final construction documentation which will close-out this project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

STUDY

Task Order Assignment No. C-450A-10

Internal distribution was completed of the Final Study Report for the Trenton-Morrisville Facility. The study's recommendations will be incorporated into the Trenton-Morrisville Upgrade project (T-466A).

NEW HOPE LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION AND BRIDGE REPAIRS

STUDY

Task Order Assignment No. C-453A-3

A Project Kick-Off Meeting with Gannett Fleming was conducted on May 26, 2010. A field survey review meeting was conducted with the Consultant on June 29, 2010 to brief Commission staff members with their field survey findings prior to submitting the Draft concept study report.

Draft Concept Study Report was received on July 09, 2010. A Draft report review meeting was conducted on July 23, 2010 and comments given to the Consultant. The Final Report was received on October 08, 2010 incorporating all of the Commission comments on the Draft Report. This Task Order Assignment is being closed.

The results of this study will be incorporated into the New Hope-Lambertville project, PA and NJ Approach Roadways Repaving & Route 29 Overpass Bearing Seat Replacement (T-543).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

MANUAL FOR TRAFFIC CONTROL IN WORK ZONES

DEVELOPMENT OF STANDARD MPT PLANS FOR HIGHWAY SPEED BRIDGES/ROADWAYS

Task Order Assignment No. C-453B-3

T&M Associates is conducting meetings with Commission Engineering and Operations staff to review the preliminary draft submission of standard MPT plans for the use of Commission maintenance personnel, consultant engineers, and contractors performing work on or near Trenton-Morrisville, New Hope-Lambertville, I-78 & Easton Phillipsburg Toll Bridges and Scudder Falls Toll Supported Bridges.

DELAWARE WATER GAP TOLL BRIDGE MAINTENANCE GARAGE SPACE STUDY

STUDY

Task Order Assignment No. C-454A-1

A Space Program Report (analysis of existing and proposed space needs) was received on August 2, 2010. This report was reviewed by Commission staff and with the Consultant at a report review that was held on August 27, 2010.

Garage addition floor plan options encompassing the proposed spaces identified in the Space Program Report are being prepared by the Consultant. As part of the Concept Study Phase, the Consultant is currently investigating the availability of utilities necessary to serve the garage addition. The Consultant will submit a draft Concept Study in early December 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY

Task Order Assignment No. C-454A-2

A Draft Concept Study Report was submitted by Carroll Engineering, reviewed by Commission staff, and a review meeting with the Consultant was held.

As part of the review process, the Engineering staff has surveyed other E-ZPass Interagency Group members in order to gather information on other agencies' practices regarding fire protection of toll plaza tunnels housing electronic toll collection equipment. Findings were shared with the Consultant on August 13, 2010 and incorporated into the Final Report. Final Concept Study Report was received on October 19, 2010 and it is currently being reviewed to verify that all of the Commission comments on the Draft Report have been incorporated.

TRENTON MORRISVILLE TOLL BRIDGE FACILITY BUILDINGS STRUCTURAL REPAIRS

STUDY

Task Order Assignment No. C-454A-5

A Project Kick-Off Meeting was conducted on June 2, 2010. Field Surveys were concluded on June 10, 2010 and a field survey review meeting was conducted on June 23, 2010.

A Draft Concept Study Report was received on July 27, 2010, reviewed by Commission staff, and comments were shared with the Consultant during a Draft Report review meeting on August 27, 2010. Final Concept Study Report was received on October 15, 2010 incorporating all of the Commission comments on the Draft Report. This Task Order Assignment is being closed.

The report recommends various repairs to the stone façade's mortar joints, roof coping seams, and concrete areas damaged by water intrusion over the years. The report's recommendations will be incorporated into the Trenton-Morrisville Building Renovation (T-519A)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

DELAWARE WATER GAP TOLL BRIDGE BEARING REMEDIATION AND DECK STUDY

**DESIGN
Contract No. C-472A**

The Consultant, Cherry, Weber & Associates (CWA), has begun their construction phase services part of their contract with the award of the construction contract to Allied Painting, Inc. They have provided conformed sets of construction plans and specifications and have begun answering requests for information. CWA will participate in the upcoming Preconstruction and Partnering meetings.

**CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION
Contract No. CM-472A**

Construction Management/Construction Inspection services for the Delaware Water Gap Bridge Rehabilitation project were advertised on July 10, 2010. Five (5) Consultants submitted LOIs and four (4) were short listed for interviews. Of the three firms recommended by the technical evaluation team for consideration, STV Incorporated of Trenton, New Jersey was selected by the Commission and awarded the CM/CI contract at the October 2010 Commission meeting. STV took over the CM/CI responsibilities from the CPMC after receiving their Limited Notice to Proceed on October 27, 2010.

**CONSTRUCTION
Contract No. T-472A**

Allied Painting, Inc. (API), of Cherry Hill, New Jersey was awarded the Delaware Water Gap Bridge Rehabilitation Project at the September 2010 Commission meeting. API submitted a preliminary schedule, Insurance and subcontractor qualifications with their Insurance being approved on October 18, 2010. They began investigating areas to set up field offices for themselves and the CM/CI and were issued their full Notice to Proceed on October 27, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN Contract No. C-476A

The Design Consultant, STV, Incorporated (STV) is continuing to provide post-design services. STV is responding to Requests for Information (RFI) from the contractor. Shop drawing reviews and comments between the designer and CM/CI are ongoing. STV participated in progress meetings for both construction contracts. STV continued to provide support in the field.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-476A

The Delaware River Join Toll Bridge Commission issued a Notice of Award and Limited Notice-to-Proceed to the Trumbull Corporation (Trumbull) effective July 27, 2010. Trumbull is working out of the field office for T/TS-476A-1, located in Washington Crossing, PA, and the field office for T/TS-476A-2, located in Easton, PA. Trumbull continues to provide CM/CI services for this contract which includes: staffing to inspect the various work activities, preparation of contractor invoices, conducting and documenting progress and schedule meetings and the tracking of submittals, RFIs and correspondence. Trumbull performed an independent safety evaluation of both construction contracts in October.

CONSTRUCTION Contract No. T/TS-476A-1

Kyle Conti Construction (KCC) was issued a Notice-to-Proceed effective September 1, 2010 for work to be performed at District 1 Bridges. KCC mobilized at the two (2) New Hope-Lambertville bridges and the Centre Bridge-Stockton Toll Supported Bridge and is proceeding with above-water repairs at these locations. KCC constructed cofferdams and commenced below water repairs at the Centre Bridge-Stockton Toll Supported Bridge. KCC worked double shifts in October to meet the October 15, 2010 milestone for installation of the cofferdams at the three PA piers at this bridge. KCC will mobilize at the Lower Trenton Toll Supported Bridge and the Calhoun Street Toll Supported Bridge in November. Work is proceeding on schedule.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

CONSTRUCTION Contract No. T/TS-476A-2

A.P. Construction (AP) was issued Notice-to-Proceed effective September 1, 2010 for work to be performed in Districts 2 and 3.

AP mobilized at all seven bridges in their contract and they are working on above water and below water repairs at the bridges. AP will complete cofferdam and concrete work at the Portland – Columbia Pedestrian Bridge and the Northampton Street Toll Supported Bridge in November. Work is proceeding on schedule.

MUSSEL SURVEY Task Order Assignment No. C-453B-4

Under the New Jersey Structural/Civil Task Order Agreement, T&M Associates was issued a Notice-to-Proceed effective September 7, 2010 for underwater freshwater mussel surveys and relocation work to be performed in Districts 1, 2 and 3 in support of the T/TS-476A-1 & 2 Substructure Repair and Scour Remediation Projects. T&M obtained the requisite Scientific Collection Permits to perform the surveys and relocations of endangered freshwater mussel species, as required by the construction permits. The surveys were completed in October 2010. T&M Associates will submit their formal report in November 2010.

UNDERWATER INSPECTIONS AT SCOUR CRITICAL BRIDGES Task Order Assignment No. C-453B-5

T&M Associates was issued Notice to Proceed, effective October 5, 2010 for Underwater Inspections at the remaining Bridges rated as Scour Critical but not included in the current scour repair contracts (T/TS-476A-1 and T/TS-476A-2) due to permitting requirements. The Kick-off Meeting was held on September 17, 2010. T&M Associates hired W.J. Castle to perform the underwater inspections, while T&M provided oversight, engineering, and reporting. The field work for the base contract was completed on October 20, 2010. T&M Associates will prepare the final report in November and provide data for the Commission's General Engineering Consultant's input into the bridge management system (BMS).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 1

Task Order Assignment No. C-502A-1A

This Task Order Assignment is for Year 1 of the CPMC portion of the C-502A Contract.

The CPMC has two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC is responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC is working in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

All work on this Task Order Assignment has now been completed and this Task Order Assignment is in the process of being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2

Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about January 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 1 (C-502A-1A) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

The CPMC Staff continues to provide these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget. AECOM submitted the 3rd Quarterly report on their activities on October 15, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 Meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

AECOM received a Limited Notice-to-Proceed letter was issued on May 14, 2010 effective April 26, 2010. The Limited NTP allowed work on the following tasks;

- Establishing a timeline for tolling implementation;
- Preparation of tolling applications and/or agreements with FHWA;
- Commencing the Toll/Traffic Diversion Study;
- Preparation of the RFLOI for the Traffic and Revenue Study.

On July 26, 2010 the Commission's New Jersey Counsel, Florio Perrucci Steinhardt & Fader, L.L.C. and Pennsylvania Counsel, Fox Rothschild LLP each provided a favorable opinion as to the Commission's authority to toll the Scudder Falls Replacement Bridge, with respect to the Commission's Compact. These letters of opinion from each counsel were subsequently forwarded to the FHWA. The FHWA is currently reviewing these legal opinions.

The TOA was fully executed by the Commission on July 1, 2010. The first draft of the Toll/Traffic Diversion Study Report was submitted on July 20, 2010 to the Commission for review and comment. Subsequent drafts of the report were prepared and submitted for review on July 28, 2010, August 11, 2010 and August 13, 2010. The final draft of the Toll/Traffic Diversion Study Report was submitted on August 25, 2010. AECOM briefed the Commissioners at the September 2010 Commission Committee Meeting as to the findings of the study.

AECOM has coordinated with Commission staff on the preparation of an RFLOI for a prepared an RFLOI for a Level 3 (Investment Grade) Traffic and Revenue Study. This RFLOI will be issued under contract number C-549A.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

DMC PROJECT DEVELOPMENT SERVICES Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

This TOA was fully executed by the Commission on July 1, 2010 and includes the necessary professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting; right-of-way (ROW) acquisition; archeological work necessary to obtain cultural resource clearance for the project; Stormwater Management design and permit plan preparation; and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC; C-502A).

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document for Final Design and Construction Services for the I-95/Scudder Falls Bridge Replacement Project.

Permit Pre-application Meetings have been held with the Pennsylvania DEP, USACE, NJDEP, the D&R Canal Commission, NJDEP Green Acres and the Bucks County Soil Conservation District. A review meeting was also held with Lower Makefield Township to discuss their stormwater design requirements. Approval of the Phase I/II Archeological Reports, including the Phase III work plans have been received from PHMC and NJSHPO. The Phase III data recovery for the NJ site began in early October. In conjunction with the Phase III work effort, the Commissioners at the September 27, 2010 Commission Meeting authorized the Executive Director to execute a License Agreement with AECOM that allows for the use of the Commission owned house along River Road in PA as a field office for the required archaeological activities. AECOM staff occupied the house in late October. Work continues on the property surveys associated with impacted properties; and on natural drainage features to support the permit plan preparation. Work also continues on the stormwater design and the various other tasks associated with this Task Order Assignment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of November 22, 2010
PROJECT STATUS REPORT**

DMC PROJECT DEVELOPMENT SERVICES Task Order Assignment No. C-502A-2E

AECOM is providing professional services supporting the administration of the upcoming P3 contract C-393G-1. Notice to Proceed for this Task Order Assignment is anticipated upon award of that contract.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

**STAFF AUGMENTATION – OWNER’S REPRESENTATIVE
Task Order Assignment No. C-538A-2**

Commission staff executed a Task Order Assignment for STV Incorporated to provide owner’s representative services for the continued efforts associated with DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

I-78 ROADWAY MEDIAN IMPROVEMENTS (CONTRACT NUMBERS DB-562A & DB-563A)

**DESIGN
Task Order Assignment No. C-453A-4**

This project includes the preparation of Design-Build Documents for the installation of dual face median guide rails within the Commission’s Pennsylvania jurisdictional limits of I-78. Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010.

A Project Kick-Off Meeting was conducted on September 29, 2010. Field Surveys were concluded on October 8, 2010. Draft Design-Build submission was received on October 18, 2010 and is currently being reviewed by the Commission.

This Project is anticipated to be publically advertised on November 08, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010 PROJECT STATUS REPORT

DESIGN

Task Order Assignment No. C-453A-5

This project includes the preparation of Design-Build Documents for the installation of dual face median guide rails within the Commission's New Jersey jurisdictional limits of I-78. This project also includes the installation of parapet mounted snow fence on the main line twin bridges over County Route 519.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. A Project Kick-Off Meeting was conducted on September 29, 2010. Field Surveys were concluded on October 8, 2010. Draft Design-Build submission was received on October 18, 2010 and is currently being reviewed by the Commission.

This Project is anticipated to be publically advertised on November 8, 2010.

2009 – 2010 GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2010 TOLL SUPPORTED BRIDGE INSPECTIONS

Assignment C-09-02B

Inspections for all Toll-supported Bridges were completed on June 23, 2010. A monthly progress meeting was held on October 19, 2010. The final draft of the Annual Inspection Report will be delivered on October 29, 2010 and a meeting has been set up with Executive Staff to review the Annual Inspection Report and the 2011-2020 10-Year Capital Program in early November 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assist Program District I, II and III for the Month of October 2010	1 – 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF OCTOBER 2010

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 Vacant, Superintendent
 Steven Wells , Acting Asst. Superintendent
 James B. Ley, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuallo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0	0	0	0	0			0
Bldg./Facilities Maintenance	224	204	344	320	360	368	272	344	331	360			3,127
Grounds Maintenance	64	16	40	56	72	104	136	96	107	96			787
Road Maintenance	0	0	0	0	0	0	0	0	0	0			0
Snow/Ice Maintenance	0	96	0	0	0	0	0	0	0	0			96
Vehicle Maintenance	44	48	60	60	48	60	64	32	52	64			532
Miscellaneous	80	40	104	108	96	72	96	96	102	64			858
Total Man-hours	412	404	548	544	576	604	568	568	592	584			5,400

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	16	80	128	96	64	56	144	118	88			806
Bldg./Facilities Maintenance	112	32	176	96	168	56	176	104	139	224			1,283
Grounds Maintenance	120	96	120	128	248	272	250	296	278	176			1,984
Road Maintenance	160	0	96	128	80	64	112	160	135	136			1,071
Snow/Ice Maintenance	56	186	0	0	0	0	0	0	0	0			242
Vehicle Maintenance	116	140	144	88	84	112	88	100	84	112			1,068
Miscellaneous	138	146	182	196	140	160	208	184	186	80			1,620
Total Man-hours	718	616	798	764	816	728	890	988	940	816			8,074

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	16	64	23	0	64			167
Bldg./Facilities Maintenance	528	448	536	384	408	408	408	514	453	522			4,609
Grounds Maintenance	304	228	72	224	264	464	328	304	248	432			2,868
Road Maintenance	64	104	24	16	80	64	90	48	40	64			594
Snow/Ice Maintenance	34	48	0	0	0	0	0	0	0	0			82
Vehicle Maintenance	280	288	488	383	320	280	168	144	336	232			2,919
Miscellaneous	280	272	304	312	304	336	264	224	256	352			2,904
Total Man-hours	1,490	1,388	1,424	1,319	1,376	1,568	1,322	1,257	1,333	1,666			14,143

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	12	0	80	514	272	328	90	144	75	192			1,707
Bldg./Facilities Maintenance	127	92	148	178	132	164	131	147	152	684			1,955
Grounds Maintenance	276	68	759	356	501	633	495	549	298	538			4,473
Road Maintenance	216	96	176	66	40	157	247	56	33	84			1,171
Snow/Ice Maintenance	35	514	0	0	0	0	0	0	0	0			549
Vehicle Maintenance	0	0	0	0	0	0	0	0	0	232			232
Miscellaneous	10	4	0	0	16	16	24	8	12	376			466
Total Man-hours	676	774	1,163	1,114	961	1,298	987	904	570	2,106			10,553

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	179	38	70	143	173	175	176	419	177	145			1,695
Bldg./Facilities Maintenance	445	507	334	326	274	272	375	277	377	373			3,560
Grounds Maintenance	329	168	338	576	462	687	501	480	354	395			4,290
Road Maintenance	94	112	468	103	95	232	164	110	110	380			1,868
Snow/Ice Maintenance	85	484	0	0	0	0	0	0	0	0			569
Vehicle Maintenance	8	12	24	4	8	0	27	30	191	22			326
Miscellaneous	0	4	0	10	80	16	9	0	13	24			156
Total Man-hours	1,140	1,325	1,234	1,162	1,092	1,382	1,252	1,316	1,222	1,339			12,464

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	160	312	0	0	0	0	0			472
Bldg./Facilities Maintenance	1,074	965	1,065	494	749	748	879	948	872	679			8,473
Grounds Maintenance	305	0	1,175	847	934	1,173	1,162	968	930	963			8,457
Road Maintenance	478	528	280	966	210	592	160	344	492	432			4,482
Snow/Ice Maintenance	388	848	118	0	0	0	0	0	0	0			1,354
Vehicle Maintenance	304	214	182	150	240	108	149	330	211	280			2,168
Miscellaneous	40	0	0	0	0	64	0	0	32	0			136
Total Man-hours	2,589	2,555	2,820	2,617	2,445	2,685	2,350	2,590	2,537	2,354			25,542

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	116	46	411	864	472	442	280	464	400	478			3,973
Bldg./Facilities Maintenance	311	138	235	73	96	40	194	75	88	136			1,385
Grounds Maintenance	174	155	176	75	193	298	169	249	189	136			1,814
Road Maintenance	38	92	191	34	125	195	197	143	124	203			1,342
Snow/Ice Maintenance	88	556	0	0	0	0	0	0	0	0			644
Vehicle Maintenance	286	245	244	180	120	174	174	184	351	196			2,154
Miscellaneous	0	31	13	20	130	23	21	43	27	18			326
Total Man-hours	1,013	1,263	1,270	1,246	1,136	1,172	1,035	1,158	1,179	1,167			11,639

District III
 Bryan L. Hill, Superintendent
 Jeanne M. Pomager, Assistant Superintendent
 Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	14	0	28	21	0	0			63
Bldg./Facilities Maintenance	220	219	222	151	175	138	126	156	156	253			1,816
Grounds Maintenance	101	47	94	298	273	303	150	204	164	127			1,761
Road Maintenance	48	8	94	8	40	23	63	12	26	69			391
Snow/Ice Maintenance	66	268	14	11	0	0	0	3	0	0			362
Vehicle Maintenance	101	76	119	71	50	120	76	64	143	72			892
Miscellaneous	12	43	77	53	22	14	11	11	24	12			279
Total Man-hours	548	661	620	592	574	598	454	471	513	533			5,564

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	12	24	8	0	40	117	10	10			221
Bldg./Facilities Maintenance	0	0	0	0	0	0	0	0	0	0			0
Grounds Maintenance	44	24	68	50	40	26	22	34	42	44			394
Road Maintenance	0	0	0	4	0	0	0	0	0	0			4
Snow/Ice Maintenance	6	54	0	0	0	0	0	0	0	0			60
Vehicle Maintenance	0	0	0	0	0	0	0	0	0	0			0
Miscellaneous	0	0	0	0	0	0	0	0	0	0			0
Total Man-hours	50	78	80	78	48	26	62	151	52	54			679

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	18	76	68	27	24	28	45	11	0			297
Bldg./Facilities Maintenance	954	687	1,128	854	783	663	611	647	711	894			7,932
Grounds Maintenance	19	7	29	356	360	539	354	353	251	165			2,433
Road Maintenance	17	23	159	102	169	221	131	172	195	125			1,314
Snow/Ice Maintenance	46	420	4	0	0	0	0	0	0	0			470
Vehicle Maintenance	292	160	322	186	154	128	264	263	178	214			2,161
Miscellaneous	142	181	212	98	109	170	146	148	159	102			1,467
Total Man-hours	1,470	1,496	1,930	1,664	1,602	1,745	1,534	1,628	1,505	1,500			16,074

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	12	0	0	76	52	5			145
Bldg./Facilities Maintenance	336	270	293	309	167	223	109	153	297	195			2,352
Grounds Maintenance	133	70	149	221	289	329	378	152	181	251			2,153
Road Maintenance	16	0	127	23	31	49	4	131	19	37			437
Snow/Ice Maintenance	41	282	0	0	0	0	0	0	0	0			323
Vehicle Maintenance	72	87	64	48	22	50	41	84	49	55			572
Miscellaneous	122	87	132	142	120	132	105	135	87	74			1,136
Total Man-hours	720	796	765	743	641	783	637	731	685	617			7,118

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2010

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	77	5	3	67	0	0	152
Shift/Hours On Duty	8439	5948.5	11986	4496.5	2001	0	32871
Patrols/Crossovers	3876	2834	5478	1980	987	0	15155
Complaints Received	162	13	2	380	8	0	565
Co-Operation W/Other Agencies	8	176	49	73	26	0	332
Services Rendered	1225	1144	2166	606	171	0	5312
First Aid	0	5	13	0	0	0	18
Advisories: Pedestrians, Bikers & Automobiles	1106	769	2071	543	300	0	4789
Traffic Control Assistance	558	133	235	177	34	0	1137
River Readings	1236	865	893	19	328	0	3341
Vehicles Refused Passage	1128	117	455	384	40	0	2124
Medical Emergencies (911 Calls)	0	0	5	0	0	0	5
Calls For Assistance (State Police)	7	10	8	66	14	0	105
TOTAL	17822	12019.5	23364	8791.5	3909	0	65906

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR thru October 2010

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	5	0	5
Shift/Hours On Duty	636	472	8436.1	6938	13603.2	168	30085.3
Patrols/Crossovers	319	196	3141	3140	7397	87	14193
Complaints Received	0	37	233	6	44	0	320
Co-Operation W/Other Agencies	111	73	1261	353	941	9	2739
Services Rendered	500	138	2732	1402	11834	57	16606
First Aid	4	0	0	36	8	0	48
Advisories: Pedestrians, Bikers & Automobiles	361	123	2211	1014	2446	40	6155
Traffic Control Assistance	157.5	23.25	678.9	317.65	2355.15	10	3532.45
River Readings	125	20	1232	1158	1972.5	21	4507.5
Vehicles Refused Passage	33	13	502	365	1791	3	2704
Medical Emergencies (911 Calls)	0	0	3	0	6	0	9
Calls For Assistance (State Police)	0	0	2	14	24	0	40
TOTAL	2246.5	1095.25	20432	14743.65	42426.85	395	80944.25

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

USE OF FACILITIES REQUEST REPORT

MONTH OF OCTOBER 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of October 2010	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope-Lambertville Toll Bridge	Bucks County Ride for Heroes	October 9, 2010	Use parking lot and restrooms during rest stop
Northampton Street Toll Supported Bridge	Warren County Regional Chamber of Commerce	October 8, 2010 to October 31, 2010	Display Banner
Northampton Street Toll Supported Bridge	Warren County Regional Chamber of Commerce	October 31, 2010	Hallowfest Parade/Closing of Bridge during parade

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2009

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF OCTOBER 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of October 2010	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of November 22, 2010

Information Technology Department Report
Month of October 2010

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

 Communications/Network:

- ❖ CarteGraph server has been moved to the commission network. IT will be working with CarteGraph to setup, install client and user training,
- ❖ Installed computers for all mechanics in preparation for the MUNIS WO processing system.
- ❖ Will be updating domain controllers.

 Helpdesk:

- ❖ Processed 39 help desk work orders for the month of October. Work orders include printer issues, hardware and software support, and telephone support.

 Projects:

- ❖ MUNIS
 - Created receiving and business rules reports for accounting.
 - Attend weekly status meetings.
 - Scheduled upgrade 8.2 to TEST environment, 12/8/10
 - Continual work on resolving MUNIS outstanding incidents (issues).
 - Daily work with Tyler to allow access to DB for problem solving.

 Recycle/Green initiative:

- ❖ Recycling of old computer equipment scheduled for end of November (with Back thru the Future Computer Recycling.)

 Miscellaneous:

- ❖ Creating new form to replace ADM-57 form. Form will be used to request work to be done. Request will come by maintenance prior to creating WO in MUNIS system.
- ❖ Updated intranet with OPS orders and meeting material.
- ❖ Beginning in November - deploy windows 7 and office 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of October 2010	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

PLANTS AND FACILITIES REPORT MONTH OF OCTOBER 2010

- **Assisted with the implementation of the MUNIS Work Order System with District Personnel on October 1, 2010. The implementation was successful with minimal problems. The Commission IT Department provided assistance and guidance during the project.**
- **Coordinated activities and assisted with the Rededication Ceremony for the Calhoun Street Toll Supported Bridge Rehabilitation Project on October 12, 2010.**
- **Scheduled and assisted with the semi-annual preventative maintenance service and inspection of the HVAC System located at the New Hope-Lambertville Toll Bridge Facility on October 12th & 13th, 2010.**
- **Oversaw and monitored activities for the Motorist Assistance Program during the month of October 2010. Forwarded the monthly report to the Deputy Executive Director of Operations.**
- **Attended a preconstruction meeting for the NH/L Basin Modification Project on October 14, 2010 at the New Hope-Lambertville Administration Building. The modification project was completed by Commission maintenance employees with assistance and guidance from the Commission Engineering Department.**
- **Reviewed the Accident Log/Property Damage Reports for the month of October 2010. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operations.**
- **Attended a meeting to discuss the Cartegraph Proposal on October 14, 2010 at the New Hope-Lambertville Administration Building. 2011 Budgetary figures were established at the meeting.**
- **Continued site visits of Commission Facilities during the month of October 2010 to review plant operations, maintenance procedures and related issues.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

- **In an interim position, oversaw District 1 Operations during the month of October 2010. Coordinated various activities with Steven Wells, District 1 Assistant Superintendent.**
- **Attended a Draft Submissions Review Meeting regarding the Interstate-78 Roadway Median Improvements Project on October 27, 2010 at the New Hope-Lambertville Administration Building.**
- **Coordinated Use of Commission Facilities request during the month of October 2010. The Bucks County Ride for Heroes utilized the New Hope-Lambertville Toll Bridge Facility parking lot and restrooms on October 9, 2010.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT**

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Month of October 2010	1 - 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

COMPACT AUTHORIZED INVESTMENT DEPARTMENT October 2010

General

In October, the Compact Authorized Investment department won another award for the Delaware River Joint Toll Bridge Commission. This is the third award bestowed to the Commission for the work done through the CAI projects. The application was written and submitted by the CAI director to compete for the Community Reinvestment Award granted by the WCEDC of the Warren County Regional Chamber of Commerce for the Phillipsburg's South Main St. Improvement project, the Belvidere's Water Street Improvement project, the Alpha Improvements of Edge St. project, and the Pohatcong's Riegelsville Transportation Improvement project. Mr. Frank Tolotta and Mr. Glenn Reibman collaborated with this award submission and Mr. Joseph Donnelly attended the award ceremony. This is another milestone completed by widely acclaimed CAI program.

In October, the CAI director gave a PowerPoint presentation on the status of the CAI program and projects during the Commissioners' Committee meeting. The presentation included recently completed projects, CAI projects in the progress of being completed, and projects that will need an extension in 2011. In October the department held a meeting with Mr. Frank Tolotta and the PA and NJ due diligence engineers to discuss projects that are still pending determination and meet the CAI requirements. It was recommended, by Mr. Tolotta, for the department to prepare an updated financial picture of the CAI remaining funds and the pending projects submitted by municipalities for funding requests.

Pennsylvania

1. **Milford Borough, PA** – During the month of October, the Borough continued to make progress with preparing the plans and specifications to obtain the necessary permits to complete the *Storm Water Restoration Project* by the due date of December 31, 2010. The project was advertised for construction bids on October 30th and November 1st. Bids will be received on November 15th. The Borough's grant award for the project is \$163,475.00.
2. **Smithfield Township, PA** – The Township continues to make progress on completing the plans and specifications for the *Intermunicipal Trail Project* in order to obtain the necessary permits from the County Conservation District, the Pennsylvania Historical Museum Commission (PHMC) and the PA Department of Environmental Protection (PADEP) to complete the project. However, the Township has recently submitted a request to the Commission for an extension to complete the project in 2011 due to additional permitting that has been required, which the Township did not originally anticipate.

The construction of the original Pedestrian Improvements project is substantially complete and is waiting for a PennDOT final inspection. The contractor, Grace Industries, has installed the ADA improvements as part of the grant approved by the Commission for the project. As indicated in the past, the ADA features that were installed include detectable warning surfaces at various

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Pennsylvania (continued)

locations, along with a colored surface overlay for the sidewalk underneath the River Road underpass. Only a few minor punch list items remain to be completed for the project, including a potential alternate material for the ADA sidewalk treatment near the overpass. It is anticipated that this project will be completed by December 31, 2010.

3. **Delaware Water Gap Borough, PA** – The CAI department continues to work with Delaware Water Gap Borough to revise the scope of their \$130,000 grant award originally intended for the *Route 611 Traffic Signalization Project*. Recently, the Borough proposed three (3) new projects including 1) Traffic Calming along Broad Street and Main Street, estimated cost of \$10,000, 2) Continuation of sidewalk and streetscape improvements along the frontage of the Castle Inn on Waring Drive, estimated cost of \$30,000.00, and since the Borough's request for the well house #4 does not meet the CAI criteria and the Borough has been notified that this project was not approved; therefore, in October the Borough submitted a revised request number 3) to complete paving on several Borough roadways in lieu of the well house replacement project. The Borough has also submitted a request to the Commission for an extension to complete the grant project in 2011. The Borough's revised scope of work request as well as the extension request are currently under review by the CAI department.

The *Broad Street Sidewalk Improvements Project* is substantially complete with a few punchlist items remaining, as well as a final inspection by PennDOT. It is anticipated that this project will be completed by December 31, 2010. As previously mentioned, the *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009.

4. **Portland Borough, PA** – The Borough submitted a revised application, in the amount of \$153,782.66 for *Streetscape Improvements on State Street and Delaware Avenue*, in the hope that the project will be reconsidered by the Commissioners for funding. The revised application is a scaled-down version of their original application, which was submitted in the amount of \$515,701.40. The revised application is currently under review by the CAI department. The original application was discussed at the June Commissioners meeting, but has not been awarded to date. The two other CAI funded projects have been completed. Closeout of the *Park & Walk* grant is currently in process by the CAI department.
5. **Lower Mount Bethel, PA** – During the month of October the Township received bids for the *Park & Ride Trail Project*. The construction contract was awarded to the low bidder, Kobalt Construction, in the amount of \$45,770.00. It is anticipated that construction of the trail will begin in November 2010 and be completed by December 31, 2010.
6. **Easton, PA** – The City of Easton continue its work on Riverside Park and Scott Pak. It is also completing all clearances and has started the new project for the traffic improvements in the North 3rd St. Corridor, which was approved by the Commissioners with some modifications at its general meeting on April 26th. Alternate bids for additional improvement work was submitted by the City of Eaton for work on Commission's property on Snyder Street and in the adjacent area of this project that the Commission has decided not to pursue now due to the anticipated reconstruction project on the EP Route 22 Toll Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Pennsylvania (continued)

In January a change order was approved by the CAI department to include new lighting and signage along Larry Holmes Drive south of the Northampton Street Bridge. This work has been completed.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements* project has been ongoing through the summer months. This includes a "road diet" for Larry Holmes Drive, high visibility pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. The change order submitted to the CAI department to add new lighting poles in the Scott Park area of the project was approved and completed.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization Project* was completed in January 2010. To date, \$374,014.13 of \$430,590.00 (87% of total grant amount) has been reimbursed to the Township. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department for the project.

In the Spring, the Township submitted six (6) applications that were discussed at the June Commissioners meeting, but have not been awarded to date. We would also note that it was determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects do not satisfy the required characteristics of the CAI program as they cannot be completed by the December 31, 2010 deadline; however, if an extension is granted, these projects can be reevaluated.

8. **Riegelsville Borough, PA** – The Borough continues to make progress on completing the plans and specifications in obtaining the necessary permits to complete the *Delaware Canal Footbridge Lighting Project*. The Borough has indicated that they intend to advertise the project the week of November 8th and bids will be received on November 17th.
9. **Solebury Township, PA** – The contractor for the *Walton Drive Bridge Replacement Project* continues to make progress on the construction of the project. As previously discussed, at the September Commissioners meeting a resolution was approved for alternate #2 of the original project, which permitted a change of scope to repave the entire length of Walton Drive. It is anticipated that this project will be completed by December 31, 2010. Construction of the Route 202 Trail and Park project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, \$1,204,444.60 of \$1,755,150.00 has been reimbursed by the CAI Department (69%). A reimbursement request, in the amount of \$326,958.65, is currently under review, awaiting further documentation from the Township.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Pennsylvania (continued)

10. **New Hope Borough, PA** – The Borough has purchased the lighting fixtures and poles through the COSTARS program for the *Main St. Bridge Lighting Project*, which was approved this Summer in the amount of \$84,815.00. Additionally, during the month of October the Borough awarded the construction contract for the installation of the lighting fixtures to Armour & Sons Electric, in the amount of \$29,860.00.

The construction of the *Bridge St. Traffic Signals project* to Armour & Sons Electric is substantially complete and is anticipated to be completed by December 31, 2010 due to the need to include ADA compliant pedestrian facilities as per the direction of PennDOT. To date the Borough has been reimbursed \$412,798.75 of \$446,404.00 (92% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of \$77,876.00 was approved in December 2008. The Township utilized \$332,571.00 of the \$335,000.00 grant award.

In the Spring 2010, the Township submitted another application for the *Tyburn Road & New Falls Road Traffic Signal Upgrade Project*, in the amount of \$108,140.00. This application was considered at the June Commissioners meeting, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The Township continues to make progress on preparing the bid package required to complete *Gateway Park-Village Streetscape Phase 2 Project*. It is anticipated that the project will be advertised for bids in November 2010 and completed by December 31, 2010.

The *Washington Crossing Gateway Project* was completed in the Spring 2010. To date the Township has been reimbursed \$1,447,000.00 of \$1,447,000.00 (100% of total grant amount).

13. **Lower Makefield, PA** – The Township awarded the construction contract for the *Black Rock Pedestrian Trail Project* during the month of October to S&H Landscaping, in the amount of \$106,307.00. The project is currently in construction and the Township is working diligently to complete this project by the due date of December 31, 2010.

The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.

14. **Bristol Borough, PA** – The construction of the *Traffic Signals Revitalization Project* was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized \$1,333,843.28 of \$1,334,450.00 grant (99.9% of total grant amount).

In the Spring 2010, the Borough submitted another application for the *Decorative Crosswalks Project*, in the amount of \$423,126.12. This application was considered at the June Commissioners meeting, but has not been awarded to date.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

Pennsylvania (continued)

15. **Yardley, PA** – The CAI department has reimbursed the entire grant amount of \$234,217.00 to the Borough for its *Yardley Borough Road Improvements Project* and the project has been closed out.

The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of \$872,969.00. This application was discussed at the June Commissioners meeting, but was not awarded.

16. **Morrisville, PA** – The Borough recently submitted eight new roads, lighting, and traffic signal improvements applications. The Borough agreed to submit a new grant application for the Moreau Street Rehabilitation project, in the amount of \$360,000, and one for Bridge Street Curb and Sidewalk replacement project. Both of these applications were approved. Work is going well on the Moreau Street Rehabilitation project and the contract agreement is being completed for full execution of the Bridge Street Curb and Sidewalk Replacement project. Engineering plans for this work are still in progress.

The four originally funded projects in Morrisville are completed.

New Jersey

1. **Montague, NJ** – The relocation of the emergency heliport from the Park & Ride location has been completed. The construction of the Park & Ride was to begin the week of October 25 and is scheduled to be completed by the end of November 2010.
2. **Knowlton, NJ** – After acquiring all the necessary permits, including the DEP permit, the municipality bid the job construction, but only one qualified bid came in and the committee will re-advertise the job with an opening date of October 15th. The contract has been awarded with construction to begin on November 1 with a completion date of November 30.
3. **Belvidere, NJ** – The Water Street Improvements project was completed and closed out in May of 2010. In May the final reimbursement request has been processed and the project is in the process of being closed out.
4. **Phillipsburg, NJ** – The second phase of the project started construction in May. The sidewalk reconstruction part of the project was completed, only pending part of this job are the trees planting and few punch list items. The agreement for the Extension of South Main Street project –Phase 3 is next, but the municipality is contemplating asking for a project completion extension until the Spring of 2010. This project was awarded a grant for \$997,962 at the Commissioners' February meeting. Reimbursements requests of this project are continually being processed.

The original, Phase I project, was completed and a ribbon-cutting ceremony was held on December 3, 2008.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

New Jersey (continued)

5. **Pohatcong NJ** – A new application was received by the CAI Department for *Resurfacing of River Road*. This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded. The two granted projects to Pohatcong Township have been completed.
6. **Holland, NJ** – Holland was awarded a CAI grant for the resurfacing of Mt. Joy Road and has requested an extension for the work to be completed by the spring of 2011.

Holland completed and was fully paid for its previous CAI project. This project is in the process of being closed out.

7. **Milford, NJ** – The Borough was awarded a grant for the repair and resurfacing of Honeysuckle Lane off Bridge Street. The Borough's staff is working on completing the final designs for this project. They have requested an extension until next year to complete this project. The Bridge Street Improvements project is complete.
8. **Frenchtown, NJ** – Since no major development has been noted for over 2 years regarding the acquisition of the property for the Village Green Park, the CAI department met with Mayor Ron Sworen to discuss the disposition of this project. Since this meeting the Mayor has submitted a new application for resurfacing and pedestrian improvements of Bridge St., Race St. and South Harrison Street. This new application is being reviewed by the due diligence engineer and appears to meet the requirements of the CAI program.

The Park and Ride project is complete.

9. **Lambertville, NJ** – During the June's Commission meeting the Commissioner's approved a new grant for Lambertville's Perry St. Road Reconstruction project. The CAI department has been advised that the City would like an extension for this project until the Spring of 2011. The other outstanding projects are geared to be completed by December 31, 2010. These projects are: Delevan Street Rd. Reconstruction project, McCreary's Alley Reconstruction project, and South

Franklin Street Traffic calming project. Construction work is in progress during the Fall until completion by the December 31, 2010 deadline.

The City of Lambertville has completed eight projects since the beginning of the CAI program.

10. **Stockton, NJ** – The funded CAI projects for the Bridge Street Improvements project is completed. The municipality received a transportation construction project award for its CAI project.
11. **West Amwell, NJ** – An application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for \$100,000 by the Commissioners at their January 25, 2010 meeting. The Township is working on completing the project by the deadline of December 31, 2010.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

New Jersey (Continued)

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

12. **Delaware Twp, NJ** – The Township received a new grant for the Improvements and Resurfacing of Federal Twist Rd. and to install drainage improvements and erosion control within the existing road right of way. The Agreement is being process.

The Previous CAI projects were completed. The CAI department and the municipality are in the process of closing out the projects. The municipality has made a request to utilize the remainder of their grant to chip seal the grant project and the Due Diligent engineer is still working with the municipality to ascertain the CAI qualification of this additional project cost.

13. **Hopewell, NJ** – The Township was approved for a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The Township will need an extension until the spring of 2011 to complete this project.

The ADA Ramps and Walkway project was complete. The CAI department is in the process of closing out of the project.

14. **Ewing, NJ** – The Township was awarded a grant Wilburtha Rd. Improvement project. The project will be awarded in October 2010 and it is expected to be completed by December 31, 2010.
15. **Trenton, NJ** – CAI Director and the due diligence engineer met with representatives of the City, the County, the NJDOT, representatives from the new Mercer County Courthouse development in Trenton, and the City engineers from AECOM to discuss the status of the project and coordinate staging of both projects. A subsequent meeting is to be held with Commission engineers to discuss proposed configurations of the three traffic signals owned by the Commission on Warren Street in Trenton and the traffic analysis on the construction area completed by EACOM engineers. There has been over \$200,000 worth of work done in this project and the reimbursement request is in the process.
16. **Alpha NJ** – The Alpha's and Pohatcong's Reconstruction of Edge Rd. project has been completed and is in the process of been closed out.
17. **Kingwood, NJ** – The Township's Reconstruction of Tumble Falls Road was awarded a grant for \$373,000.00 and the contract agreement has been executed. The project has been awarded and is under construction and should be completed by the deadline of December 31, 2010. Most of the construction work especially the roadway repaving, is being done by municipal forces.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

YUKI MOORE LAURENTI, (New Jersey)

HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

NEW BUSINESS

The following pages reflect a report on those items regarding New Business.

Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

NEW BUSINESS

LETTERS OF COMMENDATION

MONTH OF OCTOBER 2010

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letters of Commendation	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of November 22, 2010

NEW BUSINESS

LETTERS OF COMMENDATION

Letters of commendation are reproduced directly hereunder and are self-explanatory.



SOUTH JERSEY TRANSPORTATION AUTHORITY

**FARLEY SERVICE PLAZA • P.O. BOX 351
HAMMONTON, N.J. 08037**

(609) 965-6060 • 800-658-0606 • FAX (609) 965-7315

Chris Christie
Governor

Kim Guadagno
Lt. Governor

James S. Simpson
Chairman

Bart R. Mueller
Executive Director

October 22, 2010

Mr. Frank Beruta
Director of Plant and Facilities
Delaware River Joint Toll Bridge Commission
New Hope Headquarters and Administration Building
2492 River Road
New Hope, PA 18938-9519

**Re: Atlantic City Expressway
Bridge 28
Dr. Joseph McGahn Bridge over Beach Thorofare
Use of DRJTBC Over/Under Truck**

2010 OCT 29 PM 12:09
DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL HEADQUARTERS

Dear Mr. Beruta:

We wanted to take this opportunity to thank you as well as all Commission personnel who assisted us in the recent use of your over/under truck for the inspection of our McGahn Bridge. The cooperation shown by everyone was very much appreciated and if we can return the favor in any way please contact us.

Again thank you for your generosity.

Sincerely,
South Jersey Transportation Authority
By

Samuel L. Doneslon, P.E.
Deputy Executive Director/Director of Engineering and Operations

FJS/cg

c: **Frank G. McCartney**, Executive Director
Frank J. Seney, PE; Remington & Vernick Engineers



NEW HOPE BOROUGH

123 NEW STREET
NEW HOPE, BUCKS COUNTY, PA 18938

215-862-3347

FAX: 215-862-8022

2010 NOV - 1 AM 11: 08

DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL-HEADQUARTERS

LAURENCE D. KELLER
MAYOR

SHARYN KEISER
PRESIDENT

CLAIRE SHAW
VICE PRESIDENT

JOHN BURKE
BOROUGH MANAGER

October 29, 2010

Mr. Frank J. Tolotta
Deputy Executive Director of Operations
Delaware River Joint Toll Bridge Commission
2492 River Road
New Hope, PA 18938-9515

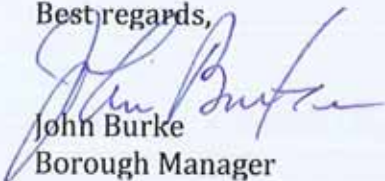
Re: Donation of F-250 Pick Up Truck

Dear Mr. Tolotta;

Please accept the sincere appreciation of New Hope Borough Council and our Public Works Department for the Commission's generous donation of an F-250 pick up truck to the Borough.

It is good to know that the Borough can continue to rely on the good will and generosity of the Commission during these difficult economic times.

Best regards,


John Burke
Borough Manager

Cc: Council

File



MILFORD OFFICE
106 E. Harford Street Milford, PA 18337
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November 3, 2010

2010 NOV -5 PM 2:53
DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
MIL-HEADQUARTERS

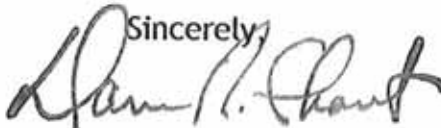
Frank G. McCartney
Executive Director
DRJTBC
New Hope, PA

Dear Mr. McCartney:

Thank you for your letter of October 26 and the information in reference to the process for appointing commissioners to serve on the Delaware River Joint Toll Bridge Commission.

Look forward to the pleasure of meeting with you one of these days in the not too distant future and thanks for the great job you and your team accomplish for us on my favorite bridge here at Montague and Milford.

Best wishes.

Sincerely,


DAVIS R. CHANT
CHAIRMAN OF THE BOARD

DRC:sm