

Tommy Sagner

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR 1975-76



APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1975-76

P. L. 1975, C. 128

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

RICHARD C. LEONE
State Treasurer

EDWARD G. HOFGESANG
*Acting Director, Division of Budget
and Accounting*

**JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1975**

Senator Joseph P. Merlino (D), 13th District (Part of Mercer) *Chairman*

Assemblyman Charles B. Yates (D), 7th District (Part of Burlington) *Vice-Chairman*

Senator Raymond J. Zane (D), 3rd District (Salem, Part of Gloucester)

Senator John F. Russo (D), 9th District (Parts of Ocean, Burlington, and Monmouth)

Senator Eugene J. Bedell (D), 12th District (Parts of Monmouth and Middlesex)

Senator Anne C. Martindell, Mrs. (D), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex)

Senator James P. Vreeland, Jr. (R), 24th District (Parts of Morris, Union and Passaic)

Senator Wynona M. Lipman, Mrs. (D), 29th District (Part of Essex)

Senator Frank Davenport (R), 35th District (Part of Passaic)

Senator Raymond Garramone (D), 39th District (Part of Bergen)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Charles D. Worthington (D), 2nd District (Atlantic, Parts of Burlington and Ocean)

Assemblyman Kenneth A. Gewertz (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman Francis J. Gorman (D), 4th District (Parts of Gloucester, Camden and Burlington)

Assemblyman John A. Sweeney (D), 8th District (Parts of Burlington, Ocean, Monmouth and Mercer)

Assemblyman Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman Karl Weidel (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman Joseph D. Patero (D), 17th District (Parts of Middlesex and Somerset)

Assemblyman George J. Otlowski (D), 19th District (Part of Middlesex)

Assemblywoman Rosemarie Totaro, Mrs. (D), 23rd District (Part of Morris)

Assemblyman Michael J. Marino (D), 32nd District (Part of Hudson)

Assemblyman Harold Martin (D), 39th District (Part of Bergen)

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one month period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P. L. 1975, c. 128

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1976 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1975-76

Surplus

Estimated balance, July 1, 1975 . . .	\$40,664,685
---------------------------------------	--------------

Major Taxes

Sales tax	\$832,000,000
Motor fuels tax	273,500,000
Miscellaneous corporation taxes . .	214,000,000
Foreign insurance corporation tax .	51,700,000
Domestic life insurance corporation tax	1,300,000
Motor vehicles fees, et cetera	169,000,000
Motor fuel use tax	6,000,000
Cigarette tax	165,000,000
Transfer inheritance tax	80,000,000
Alcoholic beverage tax	56,000,000
Pari-mutuel tax	36,000,000
Public utility tax	43,000,000
Bank stock tax	12,000,000
Financial business tax—State share	3,000,000
Savings institution tax	3,000,000

Total, Major Taxes	\$1,945,500,000
------------------------------	-----------------

*Miscellaneous Taxes, Licenses and
Other Revenue*

Department of Law and Public Safety:	
Motor Vehicle Security Responsibility Law Administration ..	\$2,230,625
Beverage licenses	2,600,000
Division of Consumer Affairs—	
General revenues	1,671,650
Professional examining boards	1,826,589
Amusement games control fees ..	104,605
Division of State Police	307,000
Bus excise tax	262,200
Racing Commission	175,000
Department of the Treasury:	
Investment earnings	15,000,000
Interest on deposits—General Treasury	1,700,000
Escheats, personal property (14-year law)	170,000
Public utility tax administration	110,000
Pensions and social security administration	3,207,000
Railroad taxes—Class II	175,000
Railroad taxes—franchise	50,000
Division of Tax Appeals—fees ..	75,290
Judicial retirement system reimbursements	1,431,247
Investment Division charges	500,000
Department of State:	
General revenue—fees	4,805,000
Uniform commercial codes—fees	681,000
Commissions	225,000
Department of Banking:	
Examining and other fees	2,473,848
New Jersey cemetery board	37,900
Department of Insurance:	
Examining and other fees	3,300,000
Real Estate Commission	1,252,900

Department of Agriculture:	
General fees	178,203
Milk Control licenses and fees ..	207,500
Fertilizer inspection and other fees	162,600
Department of Defense:	
Armory rentals	43,500
Surplus Property Agency	88,000
Department of Public Utilities:	
General revenue—fees	4,430,000
Department of Health:	
General revenues, licenses, fees, et cetera	719,980
Drug Unit Fees	150,000
Rabies Control licenses	277,845
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	714,000
Second Injury Workmen's Com- pensation insurance tax	510,263
Department of Environmental Protection:	
Air pollution fees	75,000
Water pollution fees	32,300
Radiation protection	400,000
State Sewerage Facilities Fund ..	154,000
Solid waste management fees ...	435,000
Hunters' and Anglers' licenses ..	2,300,169
Public Shooting and Fishing Grounds Fund	597,738
Parks management	1,440,000
Forest management	31,414
Recreation boating—Motor Boat Numbering Act	849,606
Recreation boating—other fees ..	30,000
Pilot Commissioners' receipts ..	40,400
Excess water diversion fees	250,000
Well drillers' licenses and permits	35,200
Marinas	346,800
Examination licensing program ..	75,000

Delaware and Raritan Canal— rentals and sales	989,000
Round Valley-Spruce Run—sale of water	587,375
Shell Fisheries—licenses and fees	204,370
Morris Canal fund receipts	52,000
Department of Education:	
Academic certificate fees	15,000
Marie H. Katzenbach School for the Deaf—board and fees	5,000
State Board of Examiners—fees	510,000
Miscellaneous licensing fees	27,000
Department of Higher Education:	
State Colleges—	
Glassboro:	
Tuition—regular	5,144,526
Miscellaneous	30,000
Auxiliary services income ..	1,106,030
Summer program tuition and fees	836,400
Other student fees	204,950
Jersey City:	
Tuition—regular	3,923,100
Miscellaneous	14,000
Auxiliary services income ..	136,720
Summer program tuition and fees	361,140
Other student fees	133,378
Kean College of New Jersey:	
Tuition—regular	5,474,860
Miscellaneous	44,600
Auxiliary services income ..	300,000
Summer program tuition and fees	498,210
Other student fees	198,000
William Paterson:	
Tuition—regular	5,212,787
Miscellaneous	24,000
Auxiliary services income ..	164,000
Summer program tuition and fees	390,000
Other student fees	176,956

Montclair:	
Tuition—regular	6,062,148
School of Conservation	375,000
Miscellaneous	33,763
Auxiliary services income ..	553,972
Summer program tuition and fees	810,000
Other student fees	189,942
Trenton:	
Tuition—regular	4,879,194
Miscellaneous	22,500
Auxiliary services income ..	1,397,185
Summer program tuition and fees	581,750
Other student fees	184,195
Ramapo:	
Tuition—regular	1,799,858
Miscellaneous	4,400
Auxiliary services income ..	346,140
Summer program tuition and fees	149,800
Other student fees	51,196
Richard Stockton:	
Tuition—regular	1,920,275
Miscellaneous	12,000
Auxiliary services income ..	459,249
Summer program tuition and fees	192,275
Other student fees	45,000
Agricultural Experiment Station —fees	20,000
Bond interest recoveries	360,472
Department of Transportation:	
Outdoor advertising	225,550
Division of Aeronautics fees	85,000
Miscellaneous receipts	81,500
Department of Institutions and Agencies:	
Board of patients and other in- come	86,000,000
Adoption law fees	170,000
Division of Mental Retardation ..	1,871,900

Department of Community Affairs:	
Division of Housing and Urban Renewal—fees	2,198,585
Division of Local Government Services—fees	88,000
Department of the Public Advocate:	
Rate counsel representation	65,000
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share	424,589
Judiciary:	
Court fees	7,436,500
Inter-Departmental Accounts:	
Pension contribution reimburse- ment from special funds	6,400,000
Social security contribution reim- bursement from special funds .	5,775,000
Health benefits contribution reim- bursement from special funds .	2,900,000
Public Employer's contribution reimbursement	2,400,000
Reimbursement from Rutgers— employer's share of employees' benefits	1,650,000
Rent of State building space	870,000
Miscellaneous sources	750,000
<hr/>	
Total Miscellaneous Taxes, Licenses and Other Revenue	\$225,551,712
<hr/>	

Federal Aid

Department of Defense:	
General	\$65,000
Civil Defense	372,000
Department of Labor and Industry:	
Vocational rehabilitation	13,122,613
Department of Environmental Pro- tection:	
Hunters' and Anglers' License Fund	56,600

Public Shooting and Fishing Grounds	320,000
Forest nursery, farm forestry, forest fires and pest control ..	427,000
Air pollution	1,965,000
Water pollution	1,095,000
Radiation protection	150,000
Department of Higher Education: Home economics program (Mont- clair)	15,000
Department of Institutions and Agencies:	
Soldiers' homes	1,420,000
Division of Youth and Family Services:	
Child welfare services	1,230,756
In lieu of dependent children assistance	12,228,000
Administration of Division of Public Welfare and central office	4,300,000
Administration of blind	3,200,000
Medical assistance—administra- tion	14,372,500
Inter-Departmental Accounts:	
Indirect cost recovery	1,750,000
Total Federal Aid	<u>\$56,089,469</u>

Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$75,000
Unclaimed Life Insurance Escheat Fund	180,000
Unclaimed Personal Property Trust Fund	500,000
School Fund—income	2,009,000
1837 Surplus Revenue Fund—in- come	35,000
State Higher Education Buildings Construction Fund (Act of 1971)	1,000,000

Public Buildings Construction Fund	1,500,000
Unsatisfied Claim and Judgment Fund	268,929
State Recreation and Conservation Land Acquisition and Development Fund (Act of 1974)	750,000
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	600,000
State Recreation and Conservation Land Acquisition Fund (Act of 1961)	200,000
Water Conservation Fund	1,250,000
State Water Development Fund ...	75,000
State Transportation Fund	2,500,000
State 1964 Institution Construction Fund	20,000
Housing Assistance Fund	260,000
State Disability Benefits Fund	5,821,632
Motor Vehicle Security-Responsibility Fund	145,000
Outstanding checks account	53,000
Unemployment compensation auxiliary fund	300,000
Higher Education Assistance Authority	1,000,000
General Revenue Sharing Fund ...	66,271,582
Earnings on General Revenue Sharing Fund	770,000
State Lottery Fund	40,000,000
State Lottery Fund—Administration	3,847,780
Transportation Fund (Emergency Transportation Tax)	32,000,000
Transportation Benefits Fund	12,000,000
Special railroad deposits	1,300
Total Interfund Transfers	<hr/> \$173,433,223
Total Anticipated Revenues	<hr/> \$2,400,574,404
Total Resources	<hr/> <hr/> \$2,441,239,089

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1976. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of 1 month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 1 month period, all unexpended balances shall lapse into the State Treasury or to the credit of dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1976 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1976 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by September 30, 1976. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

GENERAL STATE PURPOSES

Account No.

72120. General Assembly.

Salaries:

72120-002-100-111	Assemblymen (80) ..(	\$401,667)
72120-002-100-112	Members' staff ser-	
	vices	(1,200,000)
72120-002-100-120	Officers and employees(	425,000)

Materials and Supplies:

72120-002-100-210	Printing and office ... (	230,000)
72120-002-100-225	Household	(200)
72120-002-100-240	Education	(12,000)

Services Other Than Personal:

72120-002-100-301	Travel	(12,300)
72120-002-100-302	Telephone	(50,000)
72120-002-100-305	Insurance	(57)
72120-002-100-308	Subscriptions a n d	
	memberships	(270,000)
72120-002-100-321	Postage	(50,000)
72120-002-100-365	Staff training	(10,000)
72120-002-100-390	Other	(120,000)

Maintenance of Property:

	Recurring—	
72120-002-100-410	Office equipment ... (	9,700)

Extraordinary:

72120-002-100-513	Compensation awards(5,824)
-------------------	----------------------	--------

Additions and Improvements:

72120-002-100-710	Office equipment	(20,000)
-------------------	------------------------	-----------

Sub-Total Appropriation .. \$2,816,748

72120-002-100-000 The unexpended balance as of June
30, 1975 in this account is hereby
appropriated.

Total Appropriation, Legis-
lature \$4,646,742

*Account No.***72200. LEGISLATIVE SERVICES.****72210. Legislative Services Agency.****Salaries:**

72210-003-100-120	Officers and employees(	\$1,242,297)
72210-003-100-120	Positions established	
	from lump sum	
	appropriation	(46,893)

Materials and Supplies:

72210-003-100-210	Printing and office . . .	(38,000)
72210-003-100-225	Household	(300)
72210-003-100-240	Education	(7,500)

Services Other Than Personal:

72210-003-100-301	Travel	(12,000)
72210-003-100-302	Telephone	(30,000)
72210-003-100-305	Insurance	(49)
72210-003-100-321	Postage	(5,200)
72210-003-100-345	Rent—Other	(4,700)
72210-003-100-365	Staff training	(6,000)
72210-003-100-389	Other professional . . .	(4,000)
72210-003-100-390	Other	(1,200)

Maintenance of Property:

	Recurring—	
72210-003-100-405	Buildings and	
	grounds	(1,000)
72210-003-100-410	Office equipment . . .	(1,000)
	Non-Recurring and Replacements—	
72210-003-100-460	Office equipment . . .	(1,000)

Extraordinary:

72210-003-100-504	Computer statutory	
	research	(23,550)

Total Appropriation, Legis-	
lative Services	\$1,424,689

72210-003-100-000	The unexpended balance, not to exceed
	\$12,000, as of June 30, 1975 in this
	account is hereby appropriated.

72300. OFFICE OF FISCAL AFFAIRS.**72310. Administrative Office of the Executive Director.**

Salaries:

72310-004-100-120	Officers and employees(	\$107,528)
72310-004-100-120	Position transferred from another divi- sion	(20,176)

Materials and Supplies:

72310-004-100-210	Printing and office ...	(28,500)
72310-004-100-220	Vehicular	(4,500)
72310-004-100-225	Household	(200)

Services Other Than Personal:

72310-004-100-301	Travel	(2,900)
72310-004-100-302	Telephone	(23,600)
72310-004-100-305	Insurance	(524)
72310-004-100-307	Advertising	(2,500)
72310-004-100-308	Subscriptions a n d memberships	(1,200)
72310-004-100-321	Postage	(4,000)
72310-004-100-326	Data processing	(15,000)
72310-004-100-341	Rent—Central Motor Pool	(200)
72310-004-100-345	Rent—Other	(9,600)
72310-004-100-365	Staff training	(1,000)

Maintenance of Property:

	Recurring—	
72310-004-100-410	Office equipment ...	(500)
72310-004-100-420	Vehicular equipment	(500)

Extraordinary:

72310-004-100-500	Special professional services	(5,000)
72310-004-100-513	Compensation awards	(2,000)

Additions and Improvements:

72310-004-100-710	Office equipment	(2,000)
-------------------	------------------------	----------

Sub-Total Appropriation ..	<u>\$231,428</u>
----------------------------	------------------

72320. Division of State Auditing.

Salaries:

72320-004-100-102	State auditor	(\$21,250)
72320-004-100-120	Officers and employees	(963,849)

Account No.

		Services Other Than Personal:	
72320-004-100-301	Travel .....	(	35,600)
72320-004-100-305	Insurance .....	(	52)
72320-004-100-308	Subscriptions a n d memberships .....	(	400)
72320-004-100-341	Rent—Central motor Pool .....	(	600)
72320-004-100-365	Staff training .....	(	2,500)
72320-004-100-390	Other .....	(	900)
		Maintenance of Property:	
		Recurring—	
72320-004-100-410	Office equipment ...	(	1,200)
72320-004-100-420	Vehicular equip- ment .....	(	500)
		Non-Recurring and Replacements—	
72320-004-100-460	Office equipment ...	(	800)
		Extraordinary:	
72320-004-100-500	Special professional services .....	(	55,000)
		Additions and Improvements:	
72320-004-100-710	Office equipment .....	(	1,500)
Sub-Total Appropriation ...			<u>\$1,084,151</u>

72330. Division of Budget Review.

		Salaries:	
72330-004-100-120	Officers and employees	(	\$162,186)
72330-004-100-120	Positions transferred from another divi- sion .....	(	61,659)
		Services Other Than Personal:	
72330-004-100-301	Travel .....	(	2,500)
72330-004-100-305	Insurance .....	(	11)
72330-004-100-308	Subscriptions a n d memberships .....	(	500)
72330-004-100-341	Rent—Central Motor Pool .....	(	250)
72330-004-100-365	Staff training .....	(	2,000)
72330-004-100-390	Other .....	(	2,700)

Account No.

	Maintenance of Property:	
	Recurring—	
72330-004-100-410	Office equipment . . . (	500)
72330-004-100-420	Vehicular equipment(	250)
	Extraordinary:	
72330-004-100-500	Special professional services . . . . . (	5,000)
	Additions and Improvements:	
72330-004-100-710	Office equipment . . . . . (	2,500)
	Sub-Total Appropriation . . .	<u>\$240,056</u>

72340. Division of Program Analysis.

	Salaries:	
72340-004-100-120	Officers and employees(	\$203,270)
72340-004-100-120	Position transferred from another division . . . . . (	23,740)
	Services Other Than Personal:	
72340-004-100-301	Travel . . . . . (	7,500)
72340-004-100-305	Insurance . . . . . (	14)
72340-004-100-308	Subscriptions a n d memberships . . . . . (	500)
72340-004-100-341	Rent—Central Motor Pool . . . . . (	250)
72340-004-100-365	Staff training . . . . . (	2,000)
72340-004-100-390	Other . . . . . (	1,000)
	Maintenance of Property:	
	Recurring—	
72340-004-100-410	Office equipment . . . (	250)
72340-004-100-420	Vehicular equipment(	250)
	Extraordinary:	
72340-004-100-500	Special professoinal services . . . . . (	10,000)
	Additions and Improvements:	
72340-004-100-710	Office equipment . . . . . (	2,000)
	Sub-Total Appropriation . . .	<u>\$250,774</u>
	Total Appropriation, Office of Fiscal Affairs	<u><u>\$1,806,409</u></u>

*Account No.***72410-011-100. Motor Vehicle Study Commission.**

72410-011-100-500 The unexpended balance as of June
30, 1975 in this account is hereby
appropriated.

72410-018-100. State Commission of Investigation.

Extraordinary:

72410-018-100-500 Expenses of commis-
sion (\$575,000)

Sub-Total Appropriation ... \$575,000

72410-018-100-500 The unexpended balance as of June
30, 1975 in this account is hereby
appropriated.

**72410-020-100. Public Employer-Employee Relations
Study Commission.**

72410-020-100-500 The unexpended balance as of June
30, 1975 in this account is hereby
appropriated.

72410-021-100. Nursing Home Study Commission.

Extraordinary:

72410-021-100-500 Expenses of Commission \$20,000

Sub-Total Appropriation ... \$20,000

72410-021-100-500 The unexpended balance as of June
30, 1975 in this account is hereby
appropriated.

**72410-039-100. County and Municipal Government
Study Commission.**

Extraordinary:

72410-039-100-500 Expenses of commis-
sion (\$110,000)

Sub-Total Appropriation ... \$110,000

Account No.

72410-039-100-500 One-half of the unexpended balance as of June 30, 1975 in this account is hereby appropriated.

72497-039-200-000 **County and Municipal Government Study Commission —Federal.**

72410-048-100. **Energy Crisis Study Commission.**

72410-048-100-500 The unexpended balance, not to exceed \$100,000, as of June 30, 1975 in this account is hereby appropriated.

72410-049-100. **County Penal System Study Commission.**

72410-049-100-500 One-half of the unexpended balance as of June 30, 1975 in this account is hereby appropriated.

72410-050-100. **Commission to Study Drug Law Penalties and Treatment Programs.**

72410-050-100-500	Extraordinary: Expenses of commis- sion	(\$5,000)	
	Sub-Total Appropriation ...		\$5,000
	Total Appropriation, Legis- lative Commissions		\$710,000
	Total Appropriation, Legis- lative Affairs		\$8,587,840

EXECUTIVE BRANCH.71100. **Chief Executive's Office.**71110. **Executive Management.****Salaries:**

71110-080-100-101	Governor	(\$62,500)
71110-080-100-119	Secretary to the Gov- ernor	(25,000)
71110-080-100-120	Officers and employees	(507,569)

Account No.

	Materials and Supplies:	
71110-080-100-210	Printing and office . . . (	35,000)
71110-080-100-220	Vehicular . . . . . (	7,000)
71110-080-100-225	Household . . . . . (	500)
	Services Other Than Personal:	
71110-080-100-301	Travel . . . . . (	9,000)
71110-080-100-302	Telephone . . . . . (	72,000)
71110-080-100-305	Insurance . . . . . (	29)
71110-080-100-308	Subscriptions a n d	
	memberships . . . . . (	5,000)
71110-080-100-321	Postage . . . . . (	7,500)
71110-080-100-341	Rent—Central Motor	
	Pool . . . . . (	15,000)
71110-080-100-345	Rent—Other . . . . . (	2,500)
71110-080-100-390	Other . . . . . (	2,500)
	Maintenance of Property:	
	Recurring—	
71110-080-100-410	Office equipment . . . (	1,900)
	Non-Recurring and Replacements—	
71110-080-100-460	Office equipment . . . (	6,000)
	Extraordinary:	
71110-080-100-500	An allowance to the	
	Governor of funds	
	not otherwise appro-	
	priated, for official	
	reception on behalf	
	of the State, opera-	
	tion of an official	
	residence and other	
	expenses . . . . . (	35,000)
	Total Appropriation, Chief	
	Executive's Office	\$793,998
71110-080-100-000	The unexpended balance as of June	
	30, 1975 in this account is hereby	
	appropriated.	

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100. Regulation of Motor Vehicles.

11110. Licensing and Registration.

Salaries:

11110-140-100-120 Officers and employees(\$3,154,068)

Materials and Supplies:

11110-140-100-210 Printing and office ... (620,000)

11110-140-100-225 Household and security (250)

11110-140-100-230 Medical (100)

11110-140-100-245 Other (1,000,050)

Services Other Than Personal:

11110-140-100-301 Travel (5,000)

11110-140-100-302 Telephone (45,000)

11110-140-100-305 Insurance (2,373)

11110-140-100-306 Household and security (200)

11110-140-100-308 Subscriptions and memberships (1,300)

11110-140-100-321 Postage (1,400,000)

11110-140-100-326 Data processing (1,139,017)

11110-140-100-341 Rent—Central Motor Pool (9,000)

11110-140-100-390 Other (2,500)

Maintenance of Property:

Recurring—

11110-140-100-410 Office equipment ... (29,000)

Non-Recurring and Replacements—

11110-140-100-460 Office equipment ... (21,500)

Extraordinary:

11110-140-100-513 Compensation awards(10,000)

Additions and Improvements:

11110-140-100-710 Office equipment (14,120)

Sub-Total Appropriation ... \$7,453,478

Account No.

11110-140-100-000 In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers (RS 39:3-3 and RS 39:10-25.)

11120. Vehicle Control.

Salaries:

11120-140-100-120 Officers and employees(\$8,114,704)

Materials and Supplies:

11120-140-100-207 Fuel and utilities (165,000)
 11120-140-100-210 Printing and office ... (185,000)
 11120-140-100-220 Vehicular (500)
 11120-140-100-225 Household and security (20,000)
 11120-140-100-228 Clothing (75,000)
 11120-140-100-230 Medical (200)
 11120-140-100-245 Other (200)

Services Other Than Personal:

11120-140-100-301 Travel (165,000)
 11120-140-100-302 Telephone (30,000)
 11120-140-100-305 Insurance (37,093)
 11120-140-100-306 Household and security (9,225)
 11120-140-100-308 Subscriptions and memberships (350)
 11120-140-100-309 Legal and investigative (200)
 11120-140-100-321 Postage (37,500)
 11120-140-100-326 Data processing (30,000)
 11120-140-100-341 Rent—Central Motor Pool (45,000)
 11120-140-100-350 Medical (800)

Maintenance of Property:

Recurring—

11120-140-100-405 Buildings and grounds (50,000)
 11120-140-100-410 Office equipment ... (1,750)
 11120-140-100-425 Household and security (600)
 11120-140-100-445 Other equipment ... (20,000)

Account No.

	Non-Recurring and Replacements—	
11120-140-100-455	Buildings and grounds	(20,000)
11120-140-100-460	Office equipment . . .	(2,000)
	Extraordinary:	
11120-140-100-513	Compensation awards	(20,000)
	Additions and Improvements:	
11120-140-100-710	Office equipment	(1,500)
11120-140-100-725	Household and security	(3,000)
	Sub-Total Appropriation . . .	<u>\$9,034,622</u>

11130. Driver Control and Enforcement.

	Salaries:	
11130-140-100-120	Officers and employees	(\$4,385,727)
	Materials and Supplies:	
11130-140-100-207	Fuel and utilities	(3,500)
11130-140-100-210	Printing and office . . .	(75,000)
11130-140-100-225	Household and security	(4,316)
11130-140-100-228	Clothing	(40,000)
11130-140-100-230	Medical	(200)
11130-140-100-240	Education	(1,000)
11130-140-100-245	Other	(2,600)
	Services Other Than Personal:	
11130-140-100-301	Travel	(10,000)
11130-140-100-302	Telephone	(65,000)
11130-140-100-305	Insurance	(1,297)
11130-140-100-306	Household and security	(9,000)
11130-140-100-308	Subscriptions and memberships	(650)
11130-140-100-309	Legal and investigative	(10,000)
11130-140-100-321	Postage	(60,000)
11130-140-100-326	Data processing	(330,084)
11130-140-100-341	Rent—Central Motor Pool	(300,000)
11130-140-100-345	Rent—Other	(34,426)
11130-140-100-350	Medical	(1,000)

Account No.

11130-140-100-365	Staff training	(1,000)
11130-140-100-389	Other professional ...	(25,000)
11130-140-100-390	Other	(150)

Maintenance of Property:

Recurring—

11130-140-100-405	Buildings and grounds	(2,000)
11130-140-100-410	Office equipment ...	(2,500)
11130-140-100-425	Household and security	(300)
11130-140-100-445	Other equipment ..	(4,000)

Non-Recurring and Replacements—

11130-140-100-455	Buildings and grounds	(4,000)
11130-140-100-460	Office equipment ...	(3,000)
11130-140-100-495	Other equipment ..	(2,000)

Extraordinary:

11130-140-100-500	Traffic safety education	(10,000)
-------------------	--------------------------------	-----------

11130-140-100-501	For transfer to an applicant State department for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal Government	(250,000)
11130-140-100-513	Compensation awards (	10,000)

Sub-Total Appropriation ..	<u>\$5,647,750</u>
----------------------------	--------------------

11130-140-100-501	The unexpended balance in the account “For transfer to an applicant State department for the State share of the cost of highway safety projects” as of June 30, 1975 is hereby appropriated for such projects.
-------------------	--

11130-140-126-000	Alcohol Countermeasures.
-------------------	--------------------------

11130-140-128-000	Automatic Driver License Test Scoring.
-------------------	--

11130-140-130-000	Northwestern University Training.
-------------------	-----------------------------------

11130-140-138-000	Driver License Development System.
-------------------	------------------------------------

11130-140-139-000	Childhood Metropolitan Pedestrian Safety Program.
-------------------	---

11140. Security Responsibility.

	Salaries:	
11140-141-100-120	Officers and employees(\$1,498,494)	
	Materials and Supplies:	
11140-141-100-210	Printing and office ... (75,000)	
	Services Other Than Personal:	
11140-141-100-301	Travel (1,000)	
11140-141-100-302	Telephone (18,500)	
11140-141-100-305	Insurance (248)	
11140-141-100-308	Subscriptions and memberships (108)	
11140-141-100-321	Postage (85,000)	
11140-141-100-326	Data processing (385,918)	
11140-141-100-340	Rent—Buildings and grounds (158,043)	
11140-141-100-365	Staff training (100)	
11140-141-100-390	Other (50)	
	Maintenance of Property:	
	Recurring—	
11140-141-100-410	Office equipment .. (2,500)	
	Non-Recurring and Replacements—	
11140-141-100-460	Office equipment .. (5,000)	
	Extraordinary:	
11140-141-100-513	Compensation awards(664)	
	Sub-Total Appropriation ..	<u>\$2,230,625</u>
11140-141-100-000	The amount appropriated to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility Law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (NJS 39:6-58) and any receipts in excess of the amount hereinabove specifically set forth are hereby appropriated to defray additional cost of administration of the Security Responsibility Program; provided, however, that the expenditure	

Account No.

thereof shall be subject to transfers approved as prescribed in section 3 of this act.

11150. Unsatisfied Claim and Judgment Fund Board.

Salaries:

11150-142-100-120 Officers and employees(\$214,268)

Materials and Supplies:

11150-142-100-210 Printing and office ... (5,000)

11150-142-100-230 Medical (100)

Services Other Than Personal:

11150-142-100-301 Travel (300)

11150-142-100-302 Telephone (8,000)

11150-142-100-305 Insurance (31)

11150-142-100-308 Subscriptions and memberships (300)

11150-142-100-321 Postage (5,000)

11150-142-100-326 Data processing (8,500)

11150-142-100-340 Rent—Buildings and grounds (23,750)

11150-142-100-365 Staff training (100)

Maintenance of Property:

Recurring—

11150-142-100-405 Buildings and grounds (300)

11150-142-100-410 Office equipment ... (1,200)

Extraordinary:

11150-142-100-513 Compensation awards(2,080)

Sub-Total Appropriation ..	\$268,929
----------------------------	-----------

11150-142-100-000 There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund, such sums as may be necessary for the payment of costs (C39:6-67) for payment of claims, and for such additional costs as may be required to implement PL

1968, c. 323; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

11190. Administration and Support.

Salaries:

11190-140-100-120 Officers and employees(\$1,269,816)

Materials and Supplies:

11190-140-100-207 Fuel and utilities (2,000)

11190-140-100-210 Printing and office . . (25,000)

11190-140-100-225 Household and security (2,000)

11190-140-100-230 Medical (250)

Services Other Than Personal:

11190-140-100-301 Travel (7,000)

11190-140-100-302 Telephone (30,000)

11190-140-100-305 Insurance (443)

11190-140-100-306 Household and security (47,000)

11190-140-100-308 Subscriptions and memberships (5,000)

11190-140-100-321 Postage (12,000)

11190-140-100-324 Official reception (500)

11190-140-100-341 Rent—Central Motor Pool (26,000)

11190-140-100-345 Rent—Other (6,300)

11190-140-100-350 Medical (300)

11190-140-100-365 Staff training (8,000)

11190-140-100-390 Other (50)

Maintenance of Property:

Recurring—

11190-140-100-405 Buildings and grounds (500)

11190-140-100-410 Office equipment . . (10,000)

11190-140-100-425 Household and security (300)

Non-Recurring and Replacements—

11190-140-100-460 Office equipment . . . (990)

Account No.

Additions and Improvements:	
11190-140-100-710	Office equipment (25,490)
	Sub-Total Appropriation . . \$1,478,939
	Total Appropriation, Regulation of Motor Vehicles . . \$26,114,343
11197-140-200-000	Highway Safety Program—Federal.
11197-140-201-000	Highway Safety Program—Local Projects—Federal.
11197-140-202-000	Highway Safety Federal Aid Allotments—Federal.
11197-140-226-000	Alcohol Countermeasures—Federal.
11197-140-227-000	Governor's Pedestrian Safety Letter—Federal.
11197-140-228-000	Automatic Driver License Test Scoring—Federal.
11197-140-229-000	Traffic Records—Federal.
11197-140-230-000	Northwestern University Training—Federal.
11197-140-231-000	Seat Belt Convincer Program—Federal.
11197-140-232-000	Traffic Records Development System—Federal.
11197-140-233-000	Commercial Vehicle Mobile Inspection—Federal.
11197-140-234-000	Highway Safety Evaluation Coordinator—Federal.
11197-140-235-000	Commercial Vehicle Enforcement—Federal.
11197-140-236-000	Motorcycle Safety Driver Education Course—Federal.
11197-140-237-000	Selected Enforcement Patrols—Federal.
11197-140-238-000	Driver License Development System—Federal.
11197-140-239-000	Childhood Metropolitan Pedestrian Safety Program—Federal.
11197-140-241-000	Emergency Employment Act—Federal.
11197-140-242-000	Training for Driver License Supervisors—Federal.
11197-140-243-000	Planning and Administration—Federal.
11197-140-245-000	E.E.A. High Impact Program—Federal.
11197-140-248-000	Fatal Analysis File—Federal.
11197-140-298-000	Indirect Cost Recovery—Federal.
11197-140-520-000	CETA—Title II.
11197-140-521-000	CETA—Title VI.
11197-140-600-000	Motor Vehicle Agents Social Security Clearing Account.

11200. State Police.

11210. Patrol Activities and Crime Control.

Salaries:

11210-120-100-120	Officers and employees (\$16,546,021)	
11210-120-100-128	Cash in lieu of maintenance	(3,534,570)
11210-120-100-120	New positions	(66,309)

Materials and Supplies:

11210-120-100-207	Fuel and utilities	(125,000)
11210-120-100-210	Printing and office	(65,000)
11210-120-100-220	Vehicular	(900,000)
11210-120-100-225	Household and security	(105,000)
11210-120-100-228	Clothing	(185,000)
11210-120-100-230	Medical	(17,500)
11210-120-100-240	Education	(2,000)
11210-120-100-245	Other	(40,000)

Services Other Than Personal:

11210-120-100-301	Travel	(115,000)
11210-120-100-305	Insurance	(232,206)
11210-120-100-306	Household and security	(25,000)
11210-120-100-308	Subscriptions and memberships	(1,600)
11210-120-100-309	Legal and investigative	(225,000)
11210-120-100-321	Postage	(7,500)
11210-120-100-324	Official reception	(350)
11210-120-100-345	Rent—Other	(11,200)
11210-120-100-350	Medical	(30,000)
11210-120-100-365	Staff training	(9,475)
11210-120-100-389	Other professional	(2,000)
11210-120-100-390	Other	(4,000)

Maintenance of Property:

Recurring—

11210-120-100-405	Buildings and grounds	(22,500)
11210-120-100-410	Office equipment	(6,000)
11210-120-100-420	Vehicular equipment	(425,000)
11210-120-100-425	Household and security equipment	(1,000)
11210-120-100-445	Other equipment	(11,900)

Account No.

	Non-Recurring and Replacements—	
11210-120-100-455	Buildings and grounds	(12,750)
11210-120-100-460	Office equipment	(6,389)
11210-120-100-470	Vehicular equipment	(1,500,000)
11210-120-100-475	Household and security equipment	(2,500)
11210-120-100-490	Education equipment	(2,310)
11210-120-100-495	Other equipment	(12,500)
	Extraordinary:	
11210-120-100-513	Compensation awards	(90,000)
	Additions and Improvements:	
11210-120-100-705	Buildings and grounds	(12,500)
11210-120-100-710	Office equipment	(2,000)
11210-120-100-725	Household and security	(20,000)
11210-120-100-745	Other equipment	(15,000)

Sub-Total Appropriation . .	<u>\$24,392,080</u>
-----------------------------	---------------------

11210-120-143-000 Technical Accident Investigation Training Course.

In addition to the amounts hereinabove specifically appropriated to the Division of State Police, there are hereby appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

11220. Police Services and Public Order.

Salaries:

11220-120-100-120	Officers and employees(	\$3,889,245)
11220-120-100-128	Cash in lieu of maintenance	(329,130)

Materials and Supplies:

11220-120-100-201	Food	(7,496)
11220-120-100-207	Fuel and utilities	(47,000)
11220-120-100-210	Printing and office ...	(150,000)
11220-120-100-225	Household and security	(75,000)
11220-120-100-228	Clothing	(22,301)
11220-120-100-230	Medical	(1,800)
11220-120-100-240	Education	(16,000)
11220-120-100-245	Other	(95,000)

Services Other Than Personal:

11220-120-100-301	Travel	(5,000)
11220-120-100-302	Telephone	(510,000)
11220-120-100-306	Household and security	(15,000)
11220-120-100-307	Advertising	(1,000)
11220-120-100-308	Subscriptions and memberships	(1,350)
11220-120-100-321	Postage	(65,000)
11220-120-100-324	Official reception	(1,000)
11220-120-100-326	Data processing	(453,501)
11220-120-100-345	Rent—Other	(13,025)
11220-120-100-350	Medical	(2,100)
11220-120-100-360	Education	(6,000)
11220-120-100-365	Staff training	(12,500)
11220-120-100-389	Other professional ...	(1,000)
11220-120-100-390	Other	(250)

Maintenance of Property:

Recurring—

11220-120-100-405	Buildings and grounds	(25,000)
11220-120-100-410	Office equipment ...	(12,500)
11220-120-100-420	Vehicular equipment(	750)
11220-120-100-425	Household and security equipment ..	(50,000)
11220-120-100-440	Educational equipment	(500)
11220-120-100-445	Other equipment ...	(20,000)

Account No.

	Non-Recurring and Replacements—	
11220-120-100-460	Office equipment . . .	(8,000)
11220-120-100-475	Household and secu-	
	rity equipment . . .	(11,700)
11220-120-100-495	Other equipment . .	(5,000)
	Extraordinary:	
11220-120-100-508	Statewide communica-	
	tion and information	
	system	(2,280,170)
11220-120-100-513	Compensation awards	(20,000)
	Additions and Improvements:	
11220-120-100-705	Buildings and grounds	(4,000)
11220-120-100-710	Office equipment	(60,000)
11220-120-100-725	Household and secu-	
	rity	(180,000)
11220-120-100-740	Education equipment	(2,000)
11220-120-100-745	Other equipment	(35,000)
	Sub-Total Appropriation . .	<u>\$8,434,318</u>

11220-120-132-000	Police Traffic Administration Training Program.
11220-120-143-000	Technical Accident Investigation Training Course.
11220-120-600-000	Division of State Police Payroll Clearing Account.

11290. Administration and Support.

	Salaries:	
11290-120-100-120	Officers and employees	(\$1,598,768)
11290-120-100-128	Cash in lieu of	
	maintenance	(151,686)
11290-120-100-120	New positions	(14,947)
	Materials and Supplies:	
11290-120-100-207	Fuel and utilities . . .	(23,750)
11290-120-100-210	Printing and office . .	(27,500)
11290-120-100-225	Household and secu-	
	rity	(12,500)
11290-120-100-228	Clothing	(7,792)
11290-120-100-230	Medical	(600)
11290-120-100-245	Other	(1,250)
	Services Other Than Personal:	
11290-120-100-301	Travel	(5,500)
11290-120-100-306	Household and secu-	
	rity	(5,000)

Account No.

11290-120-100-308	Subscriptions and memberships	(1,200)	
11290-120-100-321	Postage	(12,000)	
11290-120-100-324	Official reception	(500)	
11290-120-100-345	Rent—Other	(12,000)	
11290-120-100-350	Medical	(7,350)	
11290-120-100-365	Staff training	(1,425)	
11290-120-100-389	Other professional	(500)	
11290-120-100-390	Other	(1,800)	
	Maintenance of Property:		
	Recurring—		
11290-120-100-405	Buildings and grounds	(8,000)	
11290-120-100-410	Office equipment	(2,000)	
11290-120-100-425	Household and security equipment	(500)	
11290-120-100-430	Medical equipment	(500)	
11290-120-100-445	Other equipment	(500)	
	Non-Recurring and Replacements—		
11290-120-100-455	Buildings and grounds	(11,000)	
11290-120-100-460	Office equipment	(1,000)	
	Extraordinary:		
11290-120-100-513	Compensation awards	(5,000)	
	Additions and Improvements:		
11290-120-100-710	Office equipment	(7,500)	
	Sub-Total Appropriation		<u>\$1,922,068</u>
	Total Appropriation, State Police		<u>\$34,748,466</u>
11297-120-201-000	Comprehensive Data System—Federal.		
11297-120-202-000	Expand Uniform Crime Reporting—Federal.		
11297-120-203-000	Statewide Organized Crime Intelligence—Federal.		
11297-120-204-000	Project Alert—Federal.		
11297-120-205-000	Organized Crime Prosecutorial-Investigational—Federal.		
11297-120-206-000	Special Service Bureau—Federal.		
11297-120-207-000	Expanded Arson Unit—Federal.		
11297-120-208-000	Expanded Laboratory Service—Federal.		

Account No.

11297-120-211-000	Statewide Official Corruption Control Unit—Federal.
11297-120-213-000	Sex Crimes Analysis—Federal.
11297-120-226-000	Police Traffic Services Liaison Bureau—Federal.
11297-120-227-000	Alcohol Breath Test Program—Federal.
11297-120-228-000	Highway Tactical Patrol Unit—Federal.
11297-120-229-000	Traffic Administration Training Tactical Patrol Unit— Federal.
11297-120-230-000	Operating Costs Highway Traffic Tactical Patrol Unit —Federal.
11297-120-232-000	Police Traffic Administration Training Program— Federal.
11297-120-233-000	Organized Crime Investigations—Federal.
11297-120-234-000	Statewide Narcotics and Dangerous Drugs—Federal.
11297-120-235-000	Expanded Court Disposition System—Federal.
11297-120-236-000	Project SEARCH.
11297-120-237-000	Offender-Based Transactional Statistics Program— Federal.
11297-120-238-000	Chiefs of Police Management Training Seminar— Federal.
11297-120-239-000	Supervision of Police Personnel—Federal.
11297-120-240-000	Police Command—Federal.
11297-120-241-000	Emergency Employment Act—Federal.
11297-120-242-000	Police Legal Workshop—Federal.
11297-120-243-000	Technical Accident Investigation Training Course— Federal.
11297-120-244-000	Accident Speed Factor Reduction Program—Federal.
11297-120-247-000	Municipal Police Alcohol Breath Test Program— Federal.
11297-120-250-000	Bicentennial Planning and Coordination Unit—Federal.
11297-120-298-000	Indirect Cost Recovery—Federal.
11297-120-520-000	CETA—Title II.
11297-120-521-000	CETA—Title VI.

*Account No.***11300. Legal, Administrative and Support Services.****11310. Legal Services.****Salaries:**

11310-110-100-120	Officers and employees (	\$2,430,578)
11310-110-100-120	New positions	(15,134)

Materials and Supplies:

11310-110-100-210	Printing and office . . .	(133,000)
11310-110-100-225	Household and secu- rity	(1,000)

Services Other Than Personal:

11310-110-100-301	Travel	(55,000)
11310-110-100-302	Telephone	(103,000)
11310-110-100-305	Insurance	(203)
11310-110-100-307	Advertising	(200)
11310-110-100-308	Subscriptions and memberships	(9,000)
11310-110-100-309	Legal and investiga- tive	(27,000)
11310-110-100-321	Postage	(16,000)
11310-110-100-324	Official reception . . .	(100)
11310-110-100-341	Rent—Central Motor Pool	(21,000)
11310-110-100-345	Rent—Other	(10,260)
11310-110-100-365	Staff training	(5,500)
11310-110-100-390	Other	(1,000)

Maintenance of Property:

Recurring—		
11310-110-100-410	Office equipment . . .	(5,000)
Non-Recurring and Replacements—		
11310-110-100-460	Office equipment . . .	(5,200)

Additions and Improvements:

11310-110-100-710	Office equipment	(13,105)
11310-110-100-720	Vehicular equipment (	9,000)

Sub-Total Appropriation . .	<u>\$2,860,280</u>
-----------------------------	--------------------

11310-110-100-500 The unexpended balance as of June 30, 1975 in the Tort Claims account is hereby appropriated for the payment of such claims.

Account No.

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

11397-110-200-000 National Association of Attorney Generals Management Institute—Federal.

11397-110-400-000 Escrow—Workmen's Compensation Lien—Estate of Alphonse T. Santitoro.

11320. Criminal Justice.

Salaries:

11320-105-100-120 Officers and employees(\$1,692,803)

11320-105-100-120 New positions(262,106)

Materials and Supplies:

11320-105-100-210 Printing and office ... (191,000)

Services Other Than Personal:

11320-105-100-301 Travel (46,200)

11320-105-100-302 Telephone (67,000)

11320-105-100-305 Insurance (143)

11320-105-100-308 Subscriptions and memberships (4,550)

11320-105-100-309 Legal and investigative (100,000)

11320-105-100-321 Postage (10,000)

11320-105-100-324 Official reception (500)

11320-105-100-326 Data processing (37,163)

11320-105-100-341 Rent—Central Motor Pool (111,194)

11320-105-100-345 Rent—Other (27,000)

11320-105-100-365 Staff training (5,400)

11320-105-100-389 Other professional ... (1,000)

Maintenance of Property:

Recurring—

11320-105-100-410 Office equipment ... (3,000)

11320-105-100-420 Vehicular equipment(2,600)

Non-Recurring and Replacements—

11320-105-100-470 Vehicular equipment(33,000)

Account No.

	Extraordinary:	
11320-105-100-502	Amendment to State Grand Jury Act ... (	300,000)
	Additions and Improvements:	
11320-105-100-710	Office equipment	(10,650)
11320-105-100-720	Vehicular equipment (	18,000)
11320-105-100-725	Security equipment .. (	9,363)
	Sub-Total Appropriation ..	<u>\$2,932,672</u>

11397-105-300-000 The unexpended balance as of June 30, 1975, not to exceed \$2,500,000, in the revolving fund established under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom or any income to be credited thereto shall be subject to the approval of the Director of the Division of Budget and Accounting.

11330. Police Training Commission.

	Salaries:	
11330-105-100-120	Officers and employees (	\$343,132)
	Materials and Supplies:	
11330-105-100-210	Printing and office ... (	5,800)
11330-105-100-220	Vehicular	(5,000)
11330-105-100-225	Household and security	(80)
11330-105-100-240	Education and rehabilitation	(2,000)
11330-105-100-245	Other	(100)
	Services Other Than Personal:	
11330-105-100-301	Travel	(3,000)
11330-105-100-302	Telephone	(6,150)
11330-105-100-305	Insurance	(3,213)
11330-105-100-308	Subscriptions and memberships	(735)
11330-105-100-321	Postage	(1,900)

Account No.

11330-105-100-324	Official reception . . . . (	300)
11330-105-100-345	Rent—Other . . . . . (	2,700)
11330-105-100-365	Staff training . . . . . (	300)
11330-105-100-389	Other professional . . . (	500)
11330-105-100-390	Other . . . . . (	2,500)

Maintenance of Property:

	Recurring—	
11330-105-100-410	Office equipment . . . (	675)
11330-105-100-420	Vehicular equipment (	1,800)
11330-105-100-440	Education and rehabilitation equip- ment . . . . . (	200)
	Non-Recurring and Replacements—	
11330-105-100-470	Vehicular equipment (	2,700)
11330-105-100-490	Education equip- ment . . . . . (	2,000)

Sub-Total Appropriation . .	<u>\$384,785</u>
-----------------------------	------------------

11330-105-100-000 The unexpended balance as of June 30, 1975 in the Local Police Agencies Assistance account is hereby appropriated for the same purpose.

11340. State Medical Examiner.

Salaries:

11340-105-100-120	Officers and employees (\$328,860)
-------------------	--------------------------	------------

Materials and Supplies:

11340-105-100-207	Fuel and utilities . . . . (	14,500)
11340-105-100-210	Printing and office . . . (	2,000)
11340-105-100-220	Vehicular . . . . . (	2,000)
11340-105-100-225	Household and security . . . . . (	600)
11340-105-100-228	Clothing . . . . . (	300)
11340-105-100-230	Medical . . . . . (	35,750)
11340-105-100-243	Library books . . . . . (	500)

Account No.

Services Other Than Personal:

11340-105-100-301	Travel	(500)
11340-105-100-302	Telephone	(5,200)
11340-105-100-305	Insurance	(5,729)
11340-105-100-306	Household and security	(25,000)
11340-105-100-308	Subscriptions and memberships	(400)
11340-105-100-321	Postage	(550)
11340-105-100-365	Staff training	(175)
11340-105-100-389	Other professional ...	(200)
11340-105-100-390	Other	(100)

Maintenance of Property:

	Recurring—	
11340-105-100-410	Office equipment ...	(100)
11340-105-100-420	Vehicular equipment	(1,500)
11340-105-100-430	Medical equipment .	(4,000)
	Non-Recurring and Replacements—	
11340-105-100-470	Vehicular equipment	(2,600)

Additions and Improvements:

11340-105-100-710	Office equipment	(100)
11340-105-100-745	Other equipment	(1,000)

Sub-Total Appropriation ...	<u>\$431,664</u>
-----------------------------	------------------

11397-105-200-000	Prosecutor Training Seminars—Federal.
11397-105-201-000	Organized Crime Resource Pool—Federal.
11397-105-202-000	Project STAR—Federal.
11397-105-203-000	Homicide Investigation Seminar—Federal.
11397-105-204-000	Investigative Accounting Training Seminar—Federal.
11397-105-205-000	Centralized Handling of All Criminal Appeals—Federal.
11397-105-206-000	Teaching-Learning Resources and Equipment for Effective Police Training—Federal.
11397-105-207-000	Retraining of Criminal Justice Personnel, New Penal Code—Federal.
11397-105-208-000	Police Management Consultants to Police Agencies—Federal.
11397-105-209-000	Training Programs for Criminal Justice Personnel—Federal.

Account No.

11397-105-210-000 Advanced Organized Crime Seminar—Federal.
 11397-105-211-000 Professional Drug Abuse Project—Federal.
 11397-105-212-000 Advanced Prosecutors Training Seminar—Federal.
 11397-105-213-000 Polygraph Training for State Police and Prosecutors
 Detectives—Federal.
 11397-105-214-000 Drug Diversion Investigation Unit—Federal.
 11397-105-215-000 Child Abuse Investigation Seminar—Federal.
 11397-105-216-000 Coordinated State and Countryside Police Legal Ad-
 visory Units—Federal.
 11397-105-217-000 Statewide Official Corruption Control Unit—Federal.
 11397-105-401-000 Career Prosecutor's Courses.
 11397-105-402-000 Police Recruitment Program.

11370. Systems and Communications.

11370-103-127-000 Statewide Law Enforcement Information Network
 System.
 11370-103-128-000 Uniform Crime Reporting.
 11397-103-300-000 There are hereby appropriated as a

revolving fund the receipts derived from services rendered by Systems and Communications, and the unexpended balance of such receipts as of June 30, 1975, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Systems and Communications revolving fund from the vari-

Account No.

ous appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

11397-103-200-000	Communication Information System—Federal.
11397-103-201-000	Offender Based Transaction Statistics and Computerized Criminal History System—Federal.
11397-103-205-000	Uniform Crime Reporting—Federal.
11397-103-210-000	Statistical Analysis Center—Federal.

11390. Department Planning and Management.

Salaries:

11390-100-100-101	Attorney General . . . . (	\$43,000)
11390-100-100-120	Officers and employees (	236,032)

Materials and Supplies:

11390-100-100-210	Printing and office . . (600)
-------------------	---------------------------	------

Services Other Than Personal:

11390-100-100-301	Travel . . . . . (	2,600)
11390-100-100-302	Telephone . . . . . (	10,400)
11390-100-100-305	Insurance . . . . . (	13)
11390-100-100-308	Subscriptions and memberships . . . . . (	2,000)
11390-100-100-324	Official reception . . . . (	200)
11390-100-100-341	Rent—Central Motor Pool . . . . . (	1,650)
11390-100-100-345	Rent—Other . . . . . (	2,500)
11390-100-100-365	Staff training . . . . . (	1,000)
11390-100-100-390	Other . . . . . (	25)

Maintenance of Property:

Recurring—		
11390-100-100-410	Office equipment . . . (150)

Extraordinary:

11390-100-100-502	Legislative Agents Disclosure Act publication (4,700)
-------------------	---	--------

Sub-Total Appropriation . .	<u>\$304,870</u>
-----------------------------	------------------

Account No.

Total Appropriation, Legal
Administrative and Sup-
port Services \$6,914,271

11390-100-126-000 **Study of Governmental Immunity Laws.**

11397-100-400-000 **Veterans' Guaranteed Loan Fund.**

There are hereby appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

11400. Protection of Individual Rights.

11410. Consumer Affairs—General.

Salaries:

11410-160-100-120 Officers and employees(\$1,769,030)

Materials and Supplies:

11410-160-100-207 Fuel and utilities ... (6,000)

11410-160-100-210 Printing and office .. (34,600)

11410-160-100-220 Vehicular (9,000)

11410-160-100-225 Household and secu-
rity (1,000)

11410-160-100-228 Clothing (600)

11410-160-100-245 Other (600)

Services Other Than Personal:

11410-160-100-301 Travel (45,000)

11410-160-100-302 Telephone (50,000)

11410-160-100-305 Insurance (2,596)

11410-160-100-306 Household and secu-
rity (200)

11410-160-100-308 Subscriptions and
memberships (2,000)

11410-160-100-309 Legal and investiga-
tive (12,500)

11410-160-100-321 Postage (17,500)

11410-160-100-324 Official reception (250)

11410-160-100-326 Data processing (117,295)

11410-160-100-340 Rent—Buildings and
grounds (20,000)

Account No.

11410-160-100-341	Rent—Central Motor Pool	(63,000)
11410-160-100-345	Rent—Other	(6,500)
11410-160-100-350	Medical	(50)
11410-160-100-360	Education and rehabilitation	(800)
11410-160-100-365	Staff training	(1,000)
11410-160-100-390	Other	(1,000)
Maintenance of Property:		
Recurring—		
11410-160-100-405	Buildings and grounds	(1,500)
11410-160-100-410	Office equipment	(1,750)
11410-160-100-420	Vehicular equipment	(10,000)
11410-160-100-445	Other equipment	(1,500)
Non-Recurring and Replacements—		
11410-160-100-455	Buildings and grounds	(9,650)
11410-160-100-460	Office equipment	(3,000)
11410-160-100-470	Vehicular equipment	(21,000)
11410-160-100-495	Other equipment	(2,000)
Extraordinary:		
11410-160-100-513	Compensation awards	(10,000)
Additions and Improvements:		
11410-160-100-725	Household and security equipment	(2,000)
Sub-Total Appropriation ..		<u>\$2,222,921</u>
11410-160-100-000	Receipts derived further from the assessment and recovery of costs of hearings conducted pursuant to the Consumer Fraud Act are hereby appropriated for such purpose; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

Account No.

11497-160-241-000	Emergency Employment Act—Federal.
11497-160-246-000	E.E.A. Welfare Recipient Program—Federal.
11497-160-401-000	Claims Escrow—Interstate Tractor Trailer Training, Incorporated.
11497-160-402-000	Claims Escrow—National Association for Underprivileged Children, Incorporated.
11497-160-403-000	Claims Escrow—Haitian Tours, Incorporated.
11497-160-404-000	Claims Escrow—Levitt Residential Communities, Incorporated.
11497-160-405-000	Claims Escrow—Graceland Sales, et al.
11497-160-406-000	Claims Escrow—Market Development Corporation.
11497-160-407-000	Claims Escrow—Craig Morris.
11497-160-408-000	Claims Escrow—Werner Foerster Memorial Fund.
11497-160-409-000	Claims Escrow—Sunrise Day Camps, Ltd.
11497-160-410-000	Claims Escrow—National Consumers Alliance, Incorporated.
11497-160-411-000	Claims Escrow—Ernest Grubbs.
11497-160-412-000	Claims Escrow—Alco Home Modernizers, et al.
11497-160-413-000	Claims Escrow—Rex Baby Furniture.
11497-160-414-000	Claims Escrow—General Investment Corporation.
11497-160-415-000	Claims Escrow—Steed Industries, Incorporated.
11497-160-416-000	Claims Escrow—Vigilant Protective Systems, Incorporated.
11497-160-417-000	Claims Escrow—M.P. Cantarella, et al.
11497-160-418-000	Claims Escrow—E. P. Zimmerman, Asphalt Paving Co.
11497-160-419-000	Claims Escrow—Ralph Catalfo.
11497-160-420-000	Claims Escrow—James Urso, Jr.
11497-160-421-000	Claims Escrow—Blair M. Murphy.
11497-160-422-000	Claims Escrow—Baby Butler Sales Co.

*Account No.***11420. Consumer Affairs—Professional Boards.****11420-161-100. State Board of Certified Public Accountants.**

Salaries:	
11420-161-100-120	Officers and employees(\$38,599)
Materials and Supplies:	
11420-161-100-210	Printing and office ... (2,000)
11420-161-100-225	Household and security (50)
Services Other Than Personal:	
11420-161-100-301	Travel (1,500)
11420-161-100-302	Telephone (1,200)
11420-161-100-305	Insurance (237)
11420-161-100-308	Subscriptions and memberships (650)
11420-161-100-309	Legal and investigative (500)
11420-161-100-321	Postage (2,000)
11420-161-100-340	Rent—Buildings and grounds (5,974)
11420-161-100-390	Other (55,000)
Maintenance of Property:	
Recurring—	
11420-161-100-410	Office equipment ... (75)
Sub-Total Appropriation ...	
\$107,785	

11420-162-100. State Board of Architects.

Salaries:	
11420-162-100-120	Officers and employees(\$47,309)
Materials and Supplies:	
11420-162-100-210	Printing and office ... (7,500)
11420-162-100-225	Household and security (50)
Services Other Than Personal:	
11420-162-100-301	Travel (2,300)
11420-162-100-302	Telephone (1,500)
11420-162-100-305	Insurance (259)

Account No.

11420-162-100-306	Household and security	(25)	
11420-162-100-308	Subscriptions and memberships	(500)	
11420-162-100-309	Legal and investigative	(200)	
11420-162-100-321	Postage	(2,000)	
11420-162-100-340	Rent—Buildings and grounds	(8,328)	
11420-162-100-390	Other	(10,000)	
	Maintenance of Property:		
	Recurring—		
11420-162-100-410	Office equipment ...	(100)	
	Sub-Total Appropriation ...		<u>\$80,071</u>

11420-163-100. State Board of Dentistry.

	Salaries:		
11420-163-100-120	Officers and employees	(\$31,168)	
	Materials and Supplies:		
11420-163-100-210	Printing and office ...	(3,000)	
	Services Other Than Personal:		
11420-163-100-301	Travel	(3,000)	
11420-163-100-302	Telephone	(1,250)	
11420-163-100-305	Insurance	(277)	
11420-163-100-307	Advertising	(200)	
11420-163-100-308	Subscriptions and memberships	(350)	
11420-163-100-309	Legal and investigative	(200)	
11420-163-100-321	Postage	(3,000)	
11420-163-100-340	Rent—Buildings and grounds	(6,250)	
11420-163-100-390	Other	(500)	
	Maintenance of Property:		
	Recurring—		
11420-163-100-410	Office equipment ...	(400)	
	Sub-Total Appropriation ...		<u>\$49,595</u>

Salaries:

Materials and Supplies:

11420-164-100-225	Household and security	(50)
-------------------	------------------------------	-------

11420-164-100-301	Travel	(700)
-------------------	--------------	--------

11420-164-100-305 Insurance (257)

$$\text{rity} \dots\dots\dots (15)$$

11420-164-100-308 Subscriptions and

memberships (46)

11420-164-100-309 Legal and investiga-

tive (100)

11420-164-100-321	Postage	(1,200)
-------------------	-------------------	----------

11420-164-100-340 Rent—Buildings and

grounds (6,217)

11420-164-100-345 Rent—Other (50)

Recurring—

11420-164-100-410	Office equipment ... (231)
-------------------	------------------------	------

Sub-Total Appropriation . . .	\$49,069
-------------------------------	----------

Salaries:

Materials and Supplies:

11420-165-100-225	Household and security	(50)
-------------------	----------------------------------	-------

11420-165-100-301	Travel	(3,000)
-------------------	--------------	----------

11420-165-100-305	Insurance	(359)
-------------------	---------------------	--------

Account No.

11420-165-100-308	Subscriptions and memberships	(1,125)
11420-165-100-309	Legal and investigative	(2,000)
11420-165-100-321	Postage	(7,000)
11420-165-100-340	Rent—Buildings and grounds	(10,380)
11420-165-100-345	Rent—Other	(120)
11420-165-100-390	Other	(21,000)

Sub-Total Appropriation ... \$125,801

11420-166-100. State Board of Medical Examiners.

Salaries:

11420-166-100-120	Officers and employees(\$57,943)
-------------------	-------------------------	-----------

Materials and Supplies:

11420-166-100-210	Printing and office ... (11,000)
-------------------	---------------------------	---------

Services Other Than Personal:

11420-166-100-301	Travel	(3,400)
11420-166-100-302	Telephone	(3,300)
11420-166-100-305	Insurance	(417)
11420-166-100-306	Household and security	(100)
11420-166-100-308	Subscriptions and memberships	(1,500)
11420-166-100-309	Legal and investigative	(12,000)
11420-166-100-321	Postage	(15,000)
11420-166-100-340	Rent—Buildings and grounds	(7,335)
11420-166-100-345	Rent—Other	(300)
11420-166-100-390	Other	(45,000)

Maintenance of Property:

Recurring—

11420-166-100-410	Office equipment ... (300)
-------------------	------------------------	------

Extraordinary:

11420-166-100-500	Hearing Aid Dispensers Examining Committee	(5,000)
-------------------	--	----------

Sub-Total Appropriation ... \$162,595

Salaries:

Materials and Supplies:

11420-167-100-225 Household and security (100)

11420-167-100-301	Travel	(2,000)
-------------------	--------------	----------

11420-167-100-302 Telephone (5,000)

11420-167-100-305	Insurance	(1,530)
-------------------	---------------------	----------

11420-167-100-306 Household and security (100)

11420-167-100-308	Subscriptions and memberships	(250)
-------------------	--	--------

11420-167-100-309	Legal and investigative	(1,000)
-------------------	-------------------------------	----------

11420-167-100-321	Postage	(20,000)
-------------------	---------	-----------

11420-167-100-325	Microfilming	(500)
-------------------	------------------------	--------

11420-167-100-340	Rent—Buildings and grounds	(30,000)
-------------------	--------------------------------------	-----------

11420-167-100-345	Rent—Other	(200)
-------------------	------------	-------

11420-167-100-390	Other	(65,000)
-------------------	-----------------	-----------

Recurring—

11420-167-100-410	Office equipment . . . (750)
-------------------	-------------------------------

Sub-Total Appropriation . . .	\$342,091
-------------------------------	-----------

Salaries :

Materials and Supplies:

11420-168-100-210	Printing and office ... (500)
-------------------	---------------------------	------

11420-168-100-301 Travel (700)

11420-168-100-302	Telephone	(1,000)
-------------------	-----------------	----------

11420-168-100-305 Insurance (136)

11420-168-100-308	Subscriptions and memberships (350)
-------------------	--	------

Account No.

11420-168-100-309	Legal and investiga-	
	tive	(800)
11420-168-100-321	Postage	(750)
11420-168-100-340	Rent—Buildings and	
	grounds	(3,000)
11420-168-100-390	Other	(200)
	Maintenance of Property:	
	Recurring—	
11420-168-100-410	Office equipment ...	(100)
	Non-Recurring and Replacements—	
11420-168-100-460	Office equipment ...	(1,000)
	Sub-Total Appropriation ...	<u>\$31,228</u>

11420-169-100. State Board of Pharmacy.

	Salaries:	
11420-169-100-120	Officers and employees	(\$70,340)
	Materials and Supplies:	
11420-169-100-210	Printing and office ..	(5,000)
11420-169-100-225	Household and secu-	
	rity	(100)
11420-169-100-230	Medical	(600)
	Services Other Than Personal:	
11420-169-100-301	Travel	(3,500)
11420-169-100-302	Telephone	(3,000)
11420-169-100-305	Insurance	(509)
11420-169-100-306	Household and secu-	
	rity	(90)
11420-169-100-308	Subscriptions and	
	memberships	(300)
11420-169-100-309	Legal and investiga-	
	tive	(1,000)
11420-169-100-321	Postage	(6,000)
11420-169-100-340	Rent—Buildings and	
	grounds	(9,300)
11420-169-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
11420-169-100-410	Office equipment ...	(500)
	Sub-Total Appropriation ...	<u>\$100,489</u>

Account No.

**11420-170-100. State Board of Veterinary Medical
Examiners.**

Salaries:		
11420-170-100-120	Officers and employees(	\$9,374)
Materials and Supplies:		
11420-170-100-210	Printing and office ..(	600)
Services Other Than Personal:		
11420-170-100-301	Travel	(600)
11420-170-100-302	Telephone	(500)
11420-170-100-305	Insurance	(56)
11420-170-100-308	Subscriptions and memberships	(75)
11420-170-100-309	Legal and investiga- tive	(100)
11420-170-100-321	Postage	(350)
11420-170-100-390	Other	(2,000)
Sub-Total Appropriation ..		<u>\$13,655</u>

11420-171-100. State Board of Shorthand Reporting.

Salaries:		
11420-171-100-120	Officers and employees(	\$3,700)
Materials and Supplies:		
11420-171-100-210	Printing and office ..(	100)
Services Other Than Personal:		
11420-171-100-305	Insurance	(18)
11420-171-100-307	Advertising	(50)
11420-171-100-308	Subscriptions and memberships	(50)
11420-171-100-309	Legal and investiga- tive	(100)
11420-171-100-321	Postage	(100)
11420-171-100-340	Rent—Buildings and grounds	(750)
11420-171-100-390	Other	(500)
Sub-Total Appropriation ..		<u>\$5,368</u>

Salaries :

Materials and Supplies:

11420-172-100-240	Education and reha- bilitation	(500)
-------------------	---	--------

11420-172-100-306 Household and security (50)

11420-172-100-340	Rent—Buildings and grounds	(1,450)
-------------------	--------------------------------------	----------

Maintenance of Property:

11420-172-100-410	Recurring— Office equipment .. (75)
-------------------	-------------------------------------	-----

Sub-Total Appropriation	\$18,191
-------------------------	----------

Salaries:

Materials and Supplies:

11420-173-100-225	Household and security	(200)
-------------------	------------------------------	-------

11420-173-100-240	Education and rehabilitation (300)
-------------------	--	------

11420-173-100-308	Subscriptions and memberships	(200)
-------------------	---	-------

Account No.

11420-173-100-309	Legal and investiga-	
	tive	(1,000)
11420-173-100-321	Postage	(10,000)
11420-173-100-345	Rent—Other	(500)
11420-173-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
11420-173-100-410	Office equipment ...	(500)
	Extraordinary:	
11420-173-100-513	Compensation awards	(1,000)
	Sub-Total Appropriation ..	<u>\$157,213</u>

Of the sum provided herein for the State Board of Beauty Culture Control, the annual salaries of the members shall not exceed \$3,500 each, except the salary of the Chairman shall not exceed \$4,500.

11420-174-100. State Board of Professional Planners.

	Salaries:	
11420-174-100-120	Officers and employees	(\$20,940)
	Materials and Supplies:	
11420-174-100-210	Printing and office ...	(1,750)
	Services Other Than Personal:	
11420-174-100-301	Travel	(1,000)
11420-174-100-302	Telephone	(900)
11420-174-100-305	Insurance	(132)
11420-174-100-308	Subscriptions and	
	memberships	(50)
11420-174-100-321	Postage	(1,200)
11420-174-100-340	Rent—Buildings and	
	grounds	(5,230)
11420-174-100-390	Other	(3,500)
	Maintenance of Property:	
	Recurring—	
11420-174-100-410	Office equipment ...	(150)
	Sub-Total Appropriation ...	<u>\$34,852</u>

Account No.

11420-176-100-321	Postage	(800)	
11420-176-100-340	Rent—Buildings and grounds	(1,860)	
11420-176-100-389	Other professional ...	(2,000)	
11420-176-100-390	Other	(200)	
Maintenance of Property:			
Recurring—			
11420-176-100-410	Office equipment ...	(50)	
Sub-Total Appropriation ...			<u>\$25,515</u>

11420-177-100. State Board of Examiners of Master Plumbers.

Salaries:			
11420-177-100-120	Officers and employees	(\$51,989)	
Materials and Supplies:			
11420-177-100-210	Printing and office ...	(2,500)	
11420-177-100-225	Household and security	(100)	
Services Other Than Personal:			
11420-177-100-301	Travel	(1,200)	
11420-177-100-302	Telephone	(1,750)	
11420-177-100-305	Insurance	(329)	
11420-177-100-307	Advertising	(100)	
11420-177-100-308	Subscriptions and memberships	(100)	
11420-177-100-309	Legal and investigative	(500)	
11420-177-100-321	Postage	(2,750)	
11420-177-100-340	Rent—Buildings and grounds	(8,100)	
11420-177-100-345	Rent—Other	(400)	
11420-177-100-390	Other	(200)	
Maintenance of Property:			
Recurring—			
11420-177-100-410	Office equipment ...	(200)	
Sub-Total Appropriation ...			<u>\$70,218</u>

Account No.

11420-178-100. State Board of Marriage Counselor
Examiners.

Salaries :

11420-178-100-120	Officers and employees(\$4,000)
-------------------	-------------------------	----------

Materials and Supplies:

11420-178-100-210 Printing and office .. (500)

Services Other Than Personal:

11420-178-100-301 Travel (350)

11420-178-100-302 Telephone (400)

11420-178-100-305	Insurance (40)
-------------------	-----------------------	-----

11420-178-100-308	Subscriptions and memberships	(50)
-------------------	---	-------

11420-178-100-309	Legal and investigative (100)
-------------------	-------------------------------------	------

11420-178-100-321	Postage (400)
-------------------	---------------------	------

11420-178-100-340	Rent—Buildings and grounds (360)
-------------------	--	------

11420-178-100-390	Other	(1,000)
-------------------	-------------	----------

Sub-Total Appropriation	\$7,200
-----------------------------------	---------

11420-179-100. State Board of Barber Examiners.

Salaries :

11420-179-100-120	Officers and employees(\$72,322)
-------------------	-------------------------	-----------

Materials and Supplies:

11420-179-100-210	Printing and office ... (2,000)
-------------------	---------------------------------

Services Other Than Personal:

11420-179-100-301	Travel	(4,500)
-------------------	--------------	----------

11420-179-100-302 Telephone (1,800)

11420-179-100-305	Insurance	(12)
-------------------	---------------------	------

11420-179-100-306	Household and security (75)
-------------------	------------------------------------	-----

11420-179-100-308	Subscriptions and memberships	(25)
-------------------	---	------

11420-179-100-309	Legal and investiga- tive (500)
-------------------	--	------

11420-179-100-321	Postage	(2,100)
-------------------	-------------------	----------

11420-179-100-340	Rent—Buildings and grounds	(1,000)
-------------------	--------------------------------------	----------

11420-179-100-390 Other (50)

*Account No.***Maintenance of Property:**

Recurring—	
11420-179-100-410	Office equipment .. (100)
Sub-Total Appropriation ..	
\$84,484	

11420-180-100. Private Employment Agencies Section.**Salaries:**

11420-180-100-120	Officers and employees(\$53,922)
-------------------	-----------------------------------

Materials and Supplies:

11420-180-100-210	Printing and office ... (3,750)
-------------------	----------------------------------

Services Other Than Personal:

11420-180-100-301	Travel (3,000)
11420-180-100-302	Telephone (1,000)
11420-180-100-305	Insurance (4)
11420-180-100-309	Legal and investiga- tive (250)
11420-180-100-321	Postage (3,750)
11420-180-100-340	Rent—Buildings and grounds (300)

Maintenance of Property:

Recurring—	
11420-180-100-410	Office equipment .. (250)

Sub-Total Appropriation ..	\$66,226
----------------------------	----------

11420-181-100. Legalized Games of Chance Control Commission.**Salaries:**

11420-181-100-120	Officers and employees(\$175,010)
-------------------	------------------------------------

Materials and Supplies:

11420-181-100-210	Printing and office ... (1,500)
11420-181-100-220	Vehicular (3,500)
11420-181-100-225	Household and secu- rity (40)

Services Other Than Personal:

11420-181-100-301	Travel (3,000)
11420-181-100-302	Telephone (2,700)

Account No.

11420-181-100-305	Insurance	(591)
11420-181-100-306	Household and security	(100)
11420-181-100-308	Subscriptions and memberships	(90)
11420-181-100-309	Legal and investigative	(250)
11420-181-100-321	Postage	(2,000)
11420-181-100-341	Rent—Central Motor Pool	(2,000)
11420-181-100-344	Rent — Equipment, Data Processing ..	(3,500)
11420-181-100-345	Rent—Other	(150)
11420-181-100-365	Staff training	(100)
	Maintenance of Property:	
	Recurring—	
11420-181-100-410	Office equipment ...	(400)
11420-181-100-420	Vehicular equipment	(500)
	Non-Recurring and Replacements—	
11420-181-100-460	Office equipment ...	(320)
	Extraordinary:	
11420-181-100-513	Compensation awards	(3,300)
	Sub-Total Appropriation ..	<u>\$199,051</u>

11420-182-100. Office of State Athletic Commissioner.

	Salaries:	
11420-182-100-120	Officers and employees	(\$41,957)
	Materials and Supplies:	
11420-182-100-210	Printing and office ...	(500)
11420-182-100-225	Household and security	(65)
	Services Other Than Personal:	
11420-182-100-301	Travel	(1,000)
11420-182-100-302	Telephone	(2,000)
11420-182-100-305	Insurance	(3)
11420-182-100-308	Subscriptions and memberships	(225)
11420-182-100-321	Postage	(400)
11420-182-100-350	Medical	(1,200)

Account No.

Maintenance of Property:

	Recurring—	
11420-182-100-410	Office equipment ... (	250)
	Non-recurring and replacements—	
11420-182-100-460	Office equipment ... (	400)
	Sub-Total Appropriation ...	<u>\$48,000</u>

Of the sum provided herein for the Office of the State Athletic Commissioner, the annual salary of the Commissioner shall not exceed \$7,000.

Sub-Total Appropriation—	
Professional Boards	<u>\$1,855,358</u>

11420-161-100-000	The amount hereinabove appro-
to	propriated to each of the several State
11420-172-100-000	professional boards shall be payable
	out of the receipts of such boards
11420-174-100-000	and any receipts in excess of the
to	amount specifically appropriated to
11420-178-100-000	each of said boards are hereby
	appropriated; provided, however,
	that the expenditure thereof shall
	be subject to transfers approved as
	prescribed in section 3 of this act;
	and provided further, however, that
	the appropriation of excess receipts
	shall not apply to the State Board
	of Beauty Culture Control and to
	the State Board of Barber Exam-
	iners.

11430. Civil Rights.

	Salaries:
11430-115-100-120	Officers and employees(\$917,581)
	Materials and Supplies:
11430-115-100-210	Printing and office ... (30,000)
11430-115-100-225	Household and secu-
	rity (700)
11430-115-100-240	Education and reha-
	bilitation (1,000)

Account No.

Services Other Than Personal:	
11430-115-100-301	Travel (9,500)
11430-115-100-302	Telephone (40,000)
11430-115-100-305	Insurance (127)
11430-115-100-308	Subscriptions and memberships (2,750)
11430-115-100-309	Legal and investigative (80,000)
11430-115-100-321	Postage (22,500)
11430-115-100-324	Official reception (100)
11430-115-100-325	Microfilming (1,000)
11430-115-100-326	Data processing (72,002)
11430-115-100-341	Rent—Central Motor Pool (80,000)
11430-115-100-344	Rent — Equipment, Data Processing .. (2,500)
11430-115-100-345	Rent—Other (2,000)
11430-115-100-360	Education (2,500)
11430-115-100-365	Staff training (2,000)
11430-115-100-390	Other (1,000)
Maintenance of Property:	
Recurring—	
11430-115-100-410	Office equipment ... (2,000)
11430-115-100-440	Education equipment (1,000)
Non-Recurring and Replacements—	
11430-115-100-460	Office equipment ... (1,000)
Additions and Improvements:	
11430-115-100-710	Office equipment (1,500)
11430-115-100-740	Education equipment. (2,500)
<hr/>	
Sub-Total Appropriation ...	
<hr/>	
Total Appropriation, Protection of Individual Rights.	
<hr/>	
11497-115-201-000	Equal Employment Opportunity Project—Federal.
11497-115-205-000	Discriminatory Housing Practices Research Project—Federal.
11497-115-206-000	Identifying and Eliminating Discrimination Program—Federal.

Account No.

11497-115-245-000 E.E.A. High Impact Program—Federal.
 11497-115-246-000 E.E.A. Welfare Recipient Program—Federal.
 11497-115-298-000 Indirect Cost Recovery—Federal.

11600. Miscellaneous Law Enforcement and Related
 Agencies.

11610. Election Law Enforcement.

Salaries:

11610-185-100-120 Officers and employees(\$133,430)

Materials and Supplies:

11610-185-100-210 Printing and office ... (15,000)

Services Other Than Personal:

11610-185-100-301 Travel (5,000)

11610-185-100-302 Telephone (8,000)

11610-185-100-308 Subscriptions and
 memberships (500)

11610-185-100-309 Legal and investiga-
 tive (12,000)

11610-185-100-321 Postage (3,000)

11610-185-100-326 Data processing (95,000)

11610-185-100-389 Other professional ... (5,000)

11610-185-100-390 Other (4,000)

Maintenance of Property:

Recurring—

11610-185-100-410 Office equipment ... (250)

Additions and Improvements:

11610-185-100-710 Office equipment (14,125)

11610-185-100-725 Household and secu-
 rity (1,000)

Sub-Total Appropriation ... \$296,305

11620. Law Enforcement Planning.

Extraordinary:

For transfer to an applicant State
 department on request of the At-
 torney General and with the ap-

Account No.

proval of the Director, Division of Budget and Accounting, for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved:

11620-190-100-500	Action Grants (Part C)	(\$912,528)
11620-190-100-501	Correctional Assistance Grants (Part E)	(218,500)
11620-190-100-502	Discretionary Grants	(444,500)
11620-190-100-503	Grant for administration of SLEPA(	117,000)
11620-190-100-504	Planning grants (Part B)	(38,500)
	Sub-Total Appropriation ..	<u>\$1,731,028</u>
11620-190-100-000	The unexpended balance as of June 30, 1975 in the Law Enforcement Planning program element is hereby appropriated for the same purpose as the Director of the Division of Budget and Accounting shall determine.	
11697-190-200-000	S.L.E.P.A. Planning Grants—Federal.	
11697-190-201-000	S.L.E.P.A. Action Grants—Federal.	
11697-190-202-000	Newark Impact—Reduction in Street Crimes—Federal.	
11697-190-203-000	Comprehensive Manpower—Corrections Program—Federal.	
11697-190-204-000	S.L.E.P.A. Evaluation Fund—Federal.	
11697-190-205-000	S.L.E.P.A. New Jersey Standards and Goals Strategy—Federal.	
11697-190-206-000	S.L.E.P.A. Part E Correctional Assistance Grant—Federal.	
11697-190-207-000	S.L.E.P.A. Discretionary Grants—Federal.	
11697-190-208-000	S.L.E.P.A. Police Communication Technical Assistance—Federal.	

11630. Violent Crimes Compensation.

Salaries:

11630-186-100-120 Officers and employees(\$169,924)

Materials and Supplies:

11630-186-100-210 Printing and office ..(4,000)

Services Other Than Personal:

11630-186-100-301 Travel(2,500)

11630-186-100-302 Telephone(5,500)

11630-186-100-305 Insurance(8)

11630-186-100-307 Advertising(2,000)

11630-186-100-308 Subscriptions and
memberships(200)

11630-186-100-309 Legal and investiga-
tive(5,000)

11630-186-100-321 Postage(4,000)

11630-186-100-365 Staff training(100)

11630-186-100-389 Other professional ..(5,000)

11630-186-100-390 Other(200)

Maintenance of Property:

Recurring—

11630-186-100-410 Office equipment ..(400)

Extraordinary:

11630-186-100-500 Claims—Victims of
violent crimes(985,000)

Additions and Improvements:

11630-186-100-710 Office equipment(1,500)

Sub-Total Appropriation .. \$1,185,332

11630-186-100-500 The sum hereinabove for Claims—
Victims of violent crimes, shall be
available for the payment of awards
applicable to claims filed in prior
fiscal years.

*Account No.***11640. Executive Commission on Ethical Standards.**

Extraordinary:	
11640-187-100-500	Executive Commission on Ethical Standards (\$83,270)
	<hr/>
	Sub-Total Appropriation \$83,270
	<hr/>
	Total Appropriation, Miscellaneous Law Enforcement and Related Agencies \$3,295,935
	<hr/>

Regulation of Industry.**14800. Regulation of Other Industries.****14810. Alcoholic Beverage Control.**

Salaries:	
14810-130-100-120	Officers and employees (\$1,710,641)
Materials and Supplies:	
14810-130-100-201	Food (100)
14810-130-100-207	Fuel and utilities (550)
14810-130-100-210	Printing and office (23,000)
14810-130-100-220	Vehicular (1,500)
14810-130-100-225	Household and security (3,000)
14810-130-100-228	Clothing (7,000)
14810-130-100-230	Medical (40)
14810-130-100-245	Other (1,200)
Services Other Than Personal:	
14810-130-100-301	Travel (97,500)
14810-130-100-302	Telephone (20,000)
14810-130-100-305	Insurance (737)
14810-130-100-306	Household and security (250)
14810-130-100-307	Advertising (2,000)
14810-130-100-308	Subscriptions and memberships (3,000)
14810-130-100-309	Legal and investigative (10,000)
14810-130-100-321	Postage (13,500)

Account No.

14810-130-100-324	Official reception . . . . (	100)
14810-130-100-341	Rent—Central Motor Pool . . . . . (	51,000)
14810-130-100-365	Staff training . . . . . (	2,000)
14810-130-100-390	Other . . . . . (	1,500)
Maintenance of Property:		
Recurring—		
14810-130-100-405	Buildings and grounds . . . . . (	200)
14810-130-100-410	Office equipment . . (	4,000)
14810-130-100-420	Vehicular equipment (	500)
Non-Recurring and Replacements—		
14810-130-100-460	Office equipment . . (	3,000)
14810-130-100-475	Household and security equipment . . (	1,000)
Extraordinary:		
14810-130-100-513	Compensation awards (	2,500)
Additions and Improvements:		
14810-130-100-725	Household and security . . . . . (	550)
Sub-Total Appropriation . .		<u>\$1,960,368</u>

14820. Racing Commission.

Salaries:		
14820-155-100-120	Officers and employees (	\$723,998)
Materials and Supplies:		
14820-155-100-210	Printing and office . . (	12,000)
14820-155-100-245	Other . . . . . (	2,800)
Services Other Than Personal:		
14820-155-100-301	Travel . . . . . (	37,500)
14820-155-100-302	Telephone . . . . . (	9,000)
14820-155-100-305	Insurance . . . . . (	59)
14820-155-100-308	Subscriptions and memberships . . . . . (	2,500)
14820-155-100-309	Legal and investigative . . . . . (	200)
14820-155-100-321	Postage . . . . . (	2,000)

Account No.

14820-155-100-341	Rent—Central Motor	
	Pool	(7,000)
14820-155-100-389	Other professional ..	(6,500)
	Maintenance of Property:	
	Recurring—	
14820-155-100-410	Office equipment ..	(600)
	Additions and Improvements:	
14820-155-100-710	Office equipment	(600)
	Sub-Total Appropriation ..	<hr/> \$804,757
	Total Appropriation, Regu-	
	lation of Other Industries	<hr/> \$2,765,125 <hr/>

The New Jersey Racing Commission is hereby authorized to bill the New Jersey Sports and Exposition Authority for costs incurred by the Commission for supervising track operations of the Authority.

14897-155-402-000 Receipts from the Race Track Admission Tax (PL 1974, c. 181) and the unexpended balance of such receipts as of June 30, 1975 are hereby appropriated for use as provided by law.

Total Appropriation, Depart-	
ment of Law and Public	
Safety	<hr/> \$79,191,679 <hr/>

14897-155-400-000 Contingency Track Facilities.

14897-155-401-000 Commission's Award Program.

14897-155-402-000 Local Expense Fund.

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

71210. Budget Planning and Control.

Salaries:

71210-220-100-120	Officers and employees(\$999,375)
-------------------	-------------------------	------------

Materials and Supplies:

71210-220-100-210	Printing and office ... (	56,500)
71210-220-100-225	Household ..... (	50)

Services Other Than Personal:

71210-220-100-301	Travel ..... (	8,000)
71210-220-100-302	Telephone ..... (	15,120)
71210-220-100-305	Insurance ..... (	55)
71210-220-100-306	Household ..... (	100)
71210-220-100-307	Advertising ..... (	1,200)
71210-220-100-308	Subscriptions and memberships ..... (	1,000)
71210-220-100-321	Postage ..... (	500)
71210-220-100-324	Official reception .... (	100)
71210-220-100-326	Data processing ..... (	203,000)
71210-220-100-341	Rent—Central Motor Pool ..... (	4,500)
71210-220-100-365	Staff training ..... (	4,500)
71210-220-100-389	Other professional .. (	25,000)

Maintenance of Property:

Recurring—

71210-220-100-405	Buildings and grounds ..... (	500)
71210-220-100-410	Office equipment ... (	1,600)
71210-220-100-460	Non-Recurring and Replacements— Office equipment ... (	2,000)

Extraordinary:

71210-220-100-500	Study of State employ- ment conditions .... (	10,000)
71210-220-100-501	Federal-State Liaison Office, Washington, D. C. .... (	100,000)

Account No.

		Additions and Improvements:	
71210-220-100-710	Office equipment	(1,800)	
		Sub-Total Appropriation ...	<u>\$1,434,900</u>

71220. Accounting and Fiscal Management.**Salaries:**

71220-220-100-120	Officers and employees(\$1,579,129)
71220-220-100-120	New positions	(58,505)

Materials and Supplies:

71220-220-100-210	Printing and office ..	(75,000)
71220-220-100-225	Household	(800)

Services Other Than Personal:

71220-220-100-301	Travel	(15,000)
71220-220-100-302	Telephone	(25,000)
71220-220-100-305	Insurance	(199)
71220-220-100-308	Subscriptions and memberships	(300)
71220-220-100-321	Postage	(100,000)
71220-220-100-325	Microfilming	(70,000)
71220-220-100-326	Data processing	(1,366,000)
71220-220-100-341	Rent—Central Motor Pool	(2,300)
71220-220-100-344	Rent—Equipment, data processing ...	(47,000)
71220-220-100-345	Rent—Other	(2,700)
71220-220-100-365	Staff training	(3,000)
71220-220-100-389	Other professional ..	(50,000)
71220-220-100-390	Other	(500)

Maintenance of Property:

	Recurring—	
71220-220-100-410	Office equipment ..	(4,500)
	Non-Recurring and Replacements—	
71220-220-100-460	Office equipment ..	(2,840)

Additions and Improvements:

71220-220-100-710	Office equipment	(5,595)	
	Sub-Total Appropriation . .		\$3,408,368

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

Such sums as may be necessary for payment of interest due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and shall first be charged to the earnings of the investment of such bond proceeds.

Such sums as may be necessary for administrative expenses incurred by the Unemployment Benefits Section in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

71220-220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.
71220-220-409-390	Securities Service Charges—State 1968, 1969, 1971, 1974 Bond Issues.
71220-220-416-500	State Employees' Payroll Deductions Adj. Fund.
71220-220-601-120	Supplemental Payroll Clearing Account.
71220-220-604-523	Social Security Refund Clearing Account.
71220-220-605-500	Outstanding Checks Clearing Account.

Account No.

71220-220-606-500	State Employees' Federal Income Tax Levy Fund.
71220-220-607-500	State Employees' Emergency Transportation Tax Withholding Account.
71220-220-608-500	State Employees' Garnishment Clearing Account.
71220-220-609-500	State Police Retirement System (1) Pension Contribution.
71220-220-610-500	Prison Officers' Pension Fund (2) Pension Contribution.
71220-220-611-500	Public Employees' Retirement System (0) Pension Contribution.
71220-220-612-500	Public Employees' Retirement System (4) Pension Contribution.
71220-220-613-500	Teachers' Pension and Annuity Fund (6) Pension Contribution.
71220-220-614-500	Alternate Benefit Program (9) Pension Contribution.
71220-220-615-500	State Police Retirement System (1) Loans Payment.
71220-220-616-500	Public Employees' Retirement System (0) Loans Payment.
71220-220-617-500	Public Employees' Retirement System (4) Loans Payment.
71220-220-618-500	Teachers' Pension and Annuity Fund (6) Loans Payment.
71220-220-619-500	State Police Retirement System (1) Arrears Payment.
71220-220-620-500	Prison Officers' Pension Fund (2) Arrears Payment.
71220-220-621-500	Public Employees' Retirement System (0) Arrears Payment.
71220-220-622-500	Public Employees' Retirement System (4) Arrears Payment.
71220-220-623-500	Teachers' Pension and Annuity Fund (6) Arrears Payment.
71220-220-624-500	State Employees' Withholding Tax Account.
71220-220-625-500	State Employees' Social Security Deduction Account.
71220-220-626-500	State Employees' Bond Deduction Account (Savings Bonds).

Account No.

71220-220-627-500	State Employees' Transportation Benefits Tax Withholding Account.
71220-220-630-500	Local Employer's Social Security Contributions.
71220-220-631-500	Withholding Taxes—Pensions.
71220-220-632-500	Police and Firemen's Retirement System (3) Pension Contribution.
71220-220-633-500	Police and Firemen's Retirement System (3) Loans Payment.
71220-220-634-500	Police and Firemen's Retirement System (3) Arrears Payment.
71297-220-241-000	Emergency Employment Act—Federal.
71297-220-245-000	E.E.A. High Impact Program—Federal.

71230. Management of Data Processing and
Telecommunications.

Salaries:

71230-225-100-120	Officers and employees(\$660,084)
-------------------	-------------------------	------------

Materials and Supplies:

71230-225-100-210	Printing and office ... (	3,500)
71230-225-100-225	Household ..... (	100)
71230-225-100-245	Other ..... (	1,000)

Services Other Than Personal:

71230-225-100-301	Travel ..... (	2,500)
71230-225-100-302	Telephone ..... (	13,500)
71230-225-100-305	Insurance ..... (	1,077)
71230-225-100-308	Subscriptions and memberships ..... (	5,000)
71230-225-100-321	Postage ..... (	1,800)
71230-225-100-326	Data processing ..... (	27,000)
71230-225-100-341	Rent—Central Motor Pool ..... (	800)
71230-225-100-365	Staff training ..... (	3,000)
71230-225-100-389	Other professional ... (	5,000)

Maintenance of Property:

	Recurring—	
71230-225-100-410	Office equipment ... (	1,200)

Sub-Total Appropriation ...	\$725,561
-----------------------------	-----------

*Account No.***71240. Employee Relations and Collective Negotiations.****Salaries:**

71240-212-100-120	Officers and employees (\$216,642)
71240-212-100-120	New positions (26,265)

Materials and Supplies:

71240-212-100-210	Printing and office . . . (	4,500)
71240-212-100-225	Household . . . . . (	500)

Services Other Than Personal:

71240-212-100-301	Travel . . . . . (	4,000)
71240-212-100-302	Telephone . . . . . (	3,500)
71240-212-100-305	Insurance . . . . . (	8)
71240-212-100-308	Subscriptions and memberships . . . . . (	800)
71240-212-100-321	Postage . . . . . (	100)
71240-212-100-324	Official reception . . . (	150)
71240-212-100-341	Rent—Central Motor Pool . . . . . (	2,400)
71240-212-100-365	Staff training . . . . . (	100)
71240-212-100-389	Other professional . . . (	20,000)

Maintenance of Property:

	Recurring—	
71240-212-100-410	Office equipment . . . (	200)

Additions and Improvements:

71240-212-100-710	Office equipment (2,000)
-------------------	------------------------------	--------

Sub-Total Appropriation . . .	<u>\$281,165</u>
-------------------------------	------------------

71297-212-245-000	E.E.A. High Impact Program—Federal.
-------------------	--

71250. Economic Planning and Research.**Salaries:**

71250-211-100-120	Officers and employees (\$39,583)
-------------------	--------------------------	-----------

Materials and Supplies:

71250-211-100-210	Printing and office . . . (	7,500)
71250-211-100-225	Household . . . . . (	100)

Services Other Than Personal:

71250-211-100-301	Travel . . . . . (	1,210)
71250-211-100-302	Telephone . . . . . (	1,400)

Account No.

71250-211-100-308	Subscriptions and memberships	(700)
71250-211-100-321	Postage	(550)
71250-211-100-326	Data processing	(5,000)
71250-211-100-365	Staff training	(1,200)
71250-211-100-389	Other professional	(12,000)
71250-211-100-390	Other	(150)
Maintenance of Property:		
Recurring—		
71250-211-100-410	Office equipment	(120)
Additions and Improvements:		
71250-211-100-710	Office equipment	(400)
71250-211-100-725	Household equipment	(300)
Sub-Total Apprporiation		<u>\$70,213</u>

71260. Management of State Investments.

Salaries:		
71260-290-100-120	Officers and employees	(\$535,472)
Materials and Supplies:		
71260-290-100-210	Printing and office	(15,000)
71260-290-100-225	Household	(500)
Services Other Than Personal:		
71260-290-100-301	Travel	(5,000)
71260-290-100-302	Telephone	(14,000)
71260-290-100-305	Insurance	(32)
71260-290-100-306	Household	(600)
71260-290-100-308	Subscriptions and memberships	(6,500)
71260-290-100-321	Postage	(2,400)
71260-290-100-324	Official reception	(600)
71260-290-100-325	Microfilming	(250)
71260-290-100-326	Data processing	(61,000)
71260-290-100-341	Rent—Central Motor Pool	(250)
71260-290-100-345	Rent—Other	(4,000)
71260-290-100-365	Staff training	(1,500)
71260-290-100-389	Other professional	(45,000)
Maintenance of Property:		
Recurring—		
71260-290-100-410	Office equipment	(2,500)

Account No.

71270-295-100-321	Postage	(136,000)	
71270-295-100-325	Microfilming	(9,000)	
71270-295-100-326	Data processing	(229,000)	
71270-295-100-341	Rent—Central Motor Pool	(3,500)	
71270-295-100-344	Rent—Equipment, data processing ...	(24,575)	
71270-295-100-350	Medical	(65,000)	
71270-295-100-365	Staff training	(2,000)	
71270-295-100-389	Other professional ...	(106,800)	
	Maintenance of Property:		
	Recurring—		
71270-295-100-410	Office equipment ...	(10,000)	
	Non-Recurring and Replacements—		
71270-295-100-460	Office equipment ...	(9,000)	
	Additions and Improvements:		
71270-295-100-710	Office equipment	(3,000)	
	Sub-Total Appropriation ..		\$3,334,208
	Total Appropriation, Central Management, Planning and Control		\$9,951,019
71297-295-245-000	E.E.A. High Impact Program—Federal.		

71300. Tax and Revenue Administration.**71310. Tax Collection and Enforcement Services.****Salaries:**

71310-240-100-120	Officers and employees(	\$5,973,095)
71310-240-100-120	New positions	(60,016)

Materials and Supplies:

71310-240-100-210	Printing and office ...	(330,000)
71310-240-100-225	Household	(6,500)

Services Other Than Personal:

71310-240-100-301	Travel	(60,000)
71310-240-100-302	Telephone	(65,000)
71310-240-100-308	Subscriptions and memberships	(350)
71310-240-100-309	Legal and investiga- tive	(10,000)

Account No.

71310-240-100-321	Postage	(248,000)
71310-240-100-324	Official reception	(300)
71310-240-100-325	Microfilming	(20,000)
71310-240-100-326	Data processing	(800,000)
71310-240-100-341	Rent—Central Motor Pool	(194,000)
71310-240-100-344	Rent—Equipment, data processing	(35,000)
71310-240-100-345	Rent—Other	(46,200)
71310-240-100-365	Staff training	(5,000)
71310-240-100-390	Other	(1,000)
Maintenance of Property:		
Recurring—		
71310-240-100-410	Office equipment	(8,000)
Non-Recurring and Replacements—		
71310-240-100-460	Office equipment	(9,000)
Additions and Improvements:		
71310-240-100-710	Office equipment	(11,500)
71310-240-100-725	Household equipment .	(1,000)
Sub-Total Appropriation ..		<u>\$7,883,961</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) shall first be charged to the Transportation Fund or the Transportation Benefit Fund, respectively, established in said Acts, and, in addition thereto, such

sums as may be necessary for additional expenses of administration of said Acts are hereby appropriated from the receipts thereof; provided, however, that the expenditure of such additional sums shall be subject to transfers approved as prescribed in section 3 of this act.

71320. Tax Audit Services.

Salaries:

71320-240-100-120	Officers and employees(	\$4,901,351)
71320-240-100-120	New positions	(7,506)

Materials and Supplies:

71320-240-100-210	Printing and office ..	(80,000)
71320-240-100-225	Household	(600)

Services Other Than Personal:

71320-240-100-301	Travel	(90,000)
71320-240-100-302	Telephone	(95,000)
71320-240-100-308	Subscriptions and memberships	(2,000)
71320-240-100-321	Postage	(23,000)
71320-240-100-325	Microfilming	(6,000)
71320-240-100-341	Rent—Central Motor Pool	(46,000)
71320-240-100-345	Rent—Other	(15,000)
71320-240-100-365	Staff training	(3,000)
71320-240-100-390	Other	(52,000)

Maintenance of Property:

	Recurring—	
71320-240-100-410	Office equipment ..	(6,000)
	Non-Recurring and Replacements—	
71320-240-100-460	Office equipment ..	(9,000)

Additions and Improvements:

71320-240-100-710	Office equipment	(11,500)
-------------------	-----------------------	-----------

Sub-Total Appropriation ..	<u>\$5,347,957</u>
----------------------------	--------------------

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay upon warrants

Account No.

of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

71330. Administration of State Lottery.

Salaries:

71330-250-100-120 Officers and employees(\$1,199,704)

Materials and Supplies:

71330-250-100-210 Printing and office .. (500,000)

71330-250-100-220 Vehicular (1,500)

71330-250-100-225 Household (500)

Services Other Than Personal:

71330-250-100-301 Travel (26,000)

71330-250-100-302 Telephone (80,000)

71330-250-100-305 Insurance (433)

71330-250-100-306 Household (200)

71330-250-100-308 Subscriptions and memberships (500)

71330-250-100-309 Legal and investigative (500)

71330-250-100-321 Postage (85,000)

71330-250-100-324 Official reception (3,000)

71330-250-100-325 Microfilming (10,000)

71330-250-100-326 Data processing (975,000)

71330-250-100-340 Rent—Buildings and grounds (160,603)

71330-250-100-341 Rent—Central Motor Pool (70,000)

71330-250-100-344 Rent—Equipment, data processing ... (1,140)

71330-250-100-345 Rent—Other (3,000)

71330-250-100-346 Rent—Aircraft (1,200)

71330-250-100-365 Staff training (500)

71330-250-100-389 Other professional .. (600,000)

71330-250-100-390 Other (10,000)

Maintenance of Property:

Recurring—

71330-250-100-410 Office equipment .. (2,500)

71330-250-100-420 Vehicular equipment(4,500)

Account No.

	Extraordinary:	
71330-250-100-503	Motor vehicle agent fees	(110,000)
	Additions and Improvements:	
71330-250-100-710	Office equipment	(2,000)
	Sub-Total Appropriation ..	<u>\$3,847,780</u>

There are hereby appropriated out of the State Lottery Fund the amounts hereinabove set forth for administration of the Division of the State Lottery, and such sums as may be necessary for such additional costs as may be required to implement C5:9-1 et seq., provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

In addition to the amounts herein above set forth there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions and prizes pursuant to the provisions of C5:9-7.

71380. Adjudication of Tax Appeals.

	Salaries:	
71380-260-100-111	Judges (6 @ \$17,000) ..	(\$102,000)
71380-260-100-120	Officers and employees ..	(160,321)
	Materials and Supplies:	
71380-260-100-210	Printing and office	(10,000)
71380-260-100-225	Household	(150)
	Services Other Than Personal:	
71380-260-100-301	Travel	(4,500)
71380-260-100-302	Telephone	(3,500)
71380-260-100-305	Insurance	(15)
71380-260-100-308	Subscriptions and memberships	(500)

Account No.

71380-260-100-309	Legal and Investiga-	
	tive	(66,000)
71380-260-100-321	Postage	(3,000)
71380-260-100-325	Microfilming	(1,000)
71380-260-100-341	Rent—Central Motor	
	Pool	(3,200)
	Maintenance of Property:	
	Recurring—	
71380-260-100-410	Office equipment ...	(300)
	Additions and Improvements:	
71380-260-100-710	Office equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$355,486</u>

71390. Administration and General Support.**Salaries:**

71390-240-100-120	Officers and employees(\$4,418,371)
-------------------	-------------------------	--------------

Materials and Supplies:

71390-240-100-210	Printing and office ...	(45,000)
71390-240-100-225	Household	(2,400)

Services Other Than Personal:

71390-240-100-301	Travel	(12,000)
71390-240-100-302	Telephone	(60,000)
71390-240-100-305	Insurance	(6,074)
71390-240-100-307	Advertising	(4,000)
71390-240-100-308	Subscriptions and	
	memberships	(19,600)
71390-240-100-309	Legal and Investiga-	
	tive	(75,000)
71390-240-100-321	Postage	(36,000)
71390-240-100-324	Official reception	(100)
71390-240-100-325	Microfilming	(18,000)
71390-240-100-340	Rent—Buildings and	
	grounds	(40,000)
71390-240-100-341	Rent—Central Motor	
	Pool	(60,000)
71390-240-100-345	Rent—Other	(12,000)
71390-240-100-365	Staff training	(50,500)
71390-240-100-389	Other professional ...	(65,000)
71390-240-100-390	Other	(2,000)

Account No.

	Maintenance of Property:	
	Recurring—	
71390-240-100-410	Office equipment . . . (	6,500)
	Non-Recurring and Replacements—	
71390-240-100-460	Office equipment . . . (	6,000)
	Additions and Improvements:	
71390-240-100-705	Buildings and grounds (	5,000)
71390-240-100-710	Office equipment . . . . . (	4,000)
	Sub-Total Appropriation . .	\$4,947,545
	Total Appropriation, Tax and	
	Revenue Administration .	\$22,382,729
71397-240-241-000	Emergency Employment Act—Federal.	
71397-240-245-000	E.E.A. High Impact Program—Federal.	

Centrally Financed Facilities and Services.

78100. Central Support Services.

78110. Purchasing and Inventory Management.

Salaries:

78110-230-100-120	Officers and employees (	\$1,306,152)
78110-230-100-120	New positions . . . . . (	91,299)

Materials and Supplies:

78110-230-100-207	Fuel and utilities . . . . . (	102,000)
78110-230-100-210	Printing and office . . . (	87,500)
78110-230-100-220	Vehicular . . . . . (	9,600)
78110-230-100-225	Household . . . . . (	3,500)
78110-230-100-245	Other . . . . . (	2,000)

Services Other Than Personal:

78110-230-100-301	Travel . . . . . (	4,500)
78110-230-100-302	Telephone . . . . . (	42,000)
78110-230-100-305	Insurance . . . . . (	7,040)
78110-230-100-306	Household . . . . . (	2,200)
78110-230-100-307	Advertising . . . . . (	38,000)
78110-230-100-308	Subscriptions and	
	memberships . . . . . (	6,000)
78110-230-100-321	Postage . . . . . (	45,000)
78110-230-100-324	Official reception . . . (	750)

Account No.

78110-230-100-326	Data processing	(67,000)
78110-230-100-341	Rent—Central Motor Pool	(8,000)
78110-230-100-345	Rent—Other	(7,100)
78110-230-100-365	Staff training	(1,200)
78110-230-100-390	Other	(1,200)

Maintenance of Property:

Recurring—

78110-230-100-405	Buildings and grounds	(3,500)
78110-230-100-410	Office equipment	(3,600)
78110-230-100-420	Vehicular equipment	(8,400)
	Non-Recurring and Replacements—	
78110-230-100-460	Office equipment	(3,000)

Additions and Improvements:

78110-230-100-710	Office equipment	(3,500)
78110-230-100-745	Other equipment	(2,500)

Sub-Total Appropriation . . .	<u>\$1,856,541</u>
-------------------------------	--------------------

78110-230-300. State Purchase Fund.

78197-230-300-000 The unexpended balance, not to exceed \$2,000,000, in the State Purchase Fund as of June 30, 1975 and the reimbursements thereto, are hereby appropriated for the purpose of making payments for purchases pursuant to the purchase act (RS 52:25-1 et seq.), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1975, in excess of \$2,000,000, shall be transferred by the State Treasurer to the General State Fund.

Salaries :

Materials and Supplies:

78120-230-100-245 Other (200)

78120-230-100-308 Subscriptions and

78120-230-100-341 Rent—Central Motor

78120-230-100-365	Staff training	(1,000)
-------------------	--------------------------	----------

Recurring—

78120-230-100-410	Office equipment . . . (300)
-------------------	------------------------------

78120-230-100-460	Office equipment . . . (600)
-------------------	-------------------------------

ment (2,300)

78120-230-100-705	Buildings and grounds(26,000)
-------------------	------------------------	---------

Sub-Total Appropriation . . .	\$4,076,958
-------------------------------	-------------

*Account No.***78130. Other Property Management Services.****Salaries:**

78130-230-100-120 Officers and employees(\$338,004)

Materials and Supplies:

78130-230-100-210 Printing and office ... (4,000)
 78130-230-100-225 Household (200)
 78130-230-100-228 Clothing (250)
 78130-230-100-245 Other (250)

Services Other Than Personal:

78130-230-100-301 Travel (1,500)
 78130-230-100-302 Telephone (5,000)
 78130-230-100-305 Insurance (303)
 78130-230-100-308 Subscriptions and
 memberships (200)
 78130-230-100-321 Postage (1,200)
 78130-230-100-326 Data processing (7,500)
 78130-230-100-341 Rent—Central Motor
 Pool (15,000)
 78130-230-100-345 Rent—Other (200)
 78130-230-100-365 Staff training (1,500)

Maintenance of Property:

Recurring—
 78130-230-100-410 Office equipment ... (500)

Additions and Improvements:

78130-230-100-745 Other equipment (13,590)

Sub-Total Appropriation ...	\$389,197
-----------------------------	-----------

78130-230-100-000 The Director of the Division of Budget and Accounting is hereby empowered to impose a service charge on all State agencies based on occupancy of State facilities and/or the rental cost of rented facilities, to defray a portion of the cost of managing the said facilities; and that the receipts from such service charges be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

78140-220-300. Data Processing Services

78197-220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Bureau of Data Processing, and the unexpended balance of such receipts as of June 30, 1975, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Bureau of Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

78150-210-303. Central Vehicle Fleet Management.

78197-210-303-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, and the unexpended balance of such receipts as of June 30, 1975, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

*Account No.***78170. Construction Management Services.**

Salaries:	
78170-235-100-120	Officers and employees(\$954,629)
Materials and Supplies:	
78170-235-100-210	Printing and office ... (9,000)
Services Other Than Personal:	
78170-235-100-301	Travel (3,000)
78170-235-100-302	Telephone (35,000)
78170-235-100-305	Insurance (366)
78170-235-100-308	Subscriptions and memberships (1,500)
78170-235-100-309	Legal and investiga- tive (500)
78170-235-100-321	Postage (15,000)
78170-235-100-326	Data processing (30,000)
78170-235-100-341	Rent—Central Motor Pool (20,000)
78170-235-100-365	Staff training (1,500)
78170-235-100-389	Other professional ... (25,000)
Maintenance of Property:	
Recurring—	
78170-235-100-410	Office equipment ... (750)
Extraordinary:	
78170-235-100-501	Affirmative Action Program (100,000)
78170-235-100-502	Construction Manage- ment Services (969,831)
Sub-Total Appropriation ..	
Total Appropriation, Central Support Services	

\$2,166,076\$8,488,772**78170-235-300. Construction Management Services.**

78197-235-300-000 The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services account from appropriations for construction and improvements, a

sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

78197-230-201-000	Health and Agriculture Building—Health Laboratory—Federal—(National Institute of Health Funds).
78197-230-241-000	Emergency Employment Act—Federal.
78197-230-245-000	E.E.A. High Impact Program—Federal.
78197-230-400-000	Sale of Non-Public School Property.
78197-230-600-000	Federal Excise Tax on Personal Communications.
78197-230-601-000	Bid Deposits.

Management and General Support.

79100. Department Management and General Support.

79110. Management Services.

Salaries:

79110-210-100-101	State Treasurer . . . . (	\$43,000)
79110-210-100-120	Officers and employees (	589,660)
79110-210-100-120	Positions transferred from another sub-category . . . . . (	6,830)

Materials and Supplies:

79110-210-100-210	Printing and office . . . (	15,000)
79110-210-100-225	Household . . . . . (	1,100)
79110-210-100-230	Medical . . . . . (	1,000)

Services Other Than Personal:

79110-210-100-301	Travel . . . . . (	5,000)
79110-210-100-302	Telephone . . . . . (	15,000)
79110-210-100-305	Insurance . . . . . (	3,283)
79110-210-100-307	Advertising . . . . . (	2,600)
79110-210-100-308	Subscriptions and memberships . . . . . (	1,500)
79110-210-100-321	Postage . . . . . (	2,300)
79110-210-100-324	Official reception . . . (	300)
79110-210-100-325	Microfilming . . . . . (	1,000)
79110-210-100-341	Rent—Central Motor Pool . . . . . (	4,000)
79110-210-100-344	Rent—Equipment, data processing . . . (	20,000)

Account No.

79110-210-100-345	Rent—Other	(1,000)
79110-210-100-350	Medical	(1,000)
79110-210-100-365	Staff training	(3,000)
79110-210-100-389	Other professional ...	(15,000)

Maintenance of Property:

	Recurring—	
79110-210-100-410	Office equipment ...	(2,000)
	Non-Recurring and Replacements—	
79110-210-100-460	Office equipment ...	(3,300)

Total Appropriation, Department Management and General Support	\$736,873
--	-----------

79120-210-301. Print Shop.

79197-210-301-000 The unexpended balance as of June 30, 1975 in the Print Shop revolving fund, heretofore established, and any receipts therefrom are hereby appropriated for the several purposes thereof; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for its share of costs of the Print Shop.

79120-210-302. Microfilm Section.

79197-210-302-000 The unexpended balances as of June 30, 1975 in the Microfilm Section revolving fund, heretofore established, and any receipts therefrom are hereby appropriated for the

several purposes thereof; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for its share of costs of the Microfilm Section.

79120-233, 234-400. **State Cafeterias.**

79197-233-400-000 The unexpended balances in the State
79197-234-400-000 Cafeteria accounts as of June 30, 1975, and the receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).

Total Appropriation, Department of the Treasury	\$41,559,393
---	--------------

79197-210-241-000 Emergency Employment Act—Federal.

79197-210-245-000 E.E.A. High Impact Program—Federal.

DEPARTMENT OF STATE.

Direct Public Service.

34600. Development of Arts and Culture.

34610. Development Support.

Salaries:

34610-300-100-120	Officers and employees(\$46,911)
-------------------	-------------------------	-----------

Materials and Supplies:

34610-300-100-210	Printing and office . . . (2,000)
-------------------	-----------------------------	--------

34610-300-100-225	Household (50)
-------------------	-----------------------	-----

Services Other Than Personal:

34610-300-100-301	Travel (1,500)
-------------------	--------------------	--------

34610-300-100-302	Telephone (3,000)
-------------------	-----------------------	--------

Account No.

34610-300-100-305	Insurance	(1,203)	
34610-300-100-308	Subscriptions and memberships	(300)	
34610-300-100-321	Postage	(2,300)	
34610-300-100-324	Official reception	(500)	
34610-300-100-341	Rent—Central Motor Pool	(1,000)	
34610-300-100-345	Rent—Other	(1,000)	
34610-300-100-389	Other professional	(2,000)	
	Maintenance of Property:		
	Recurring—		
34610-300-100-410	Office equipment	(200)	
	Non-Recurring and Replacements—		
34610-300-100-460	Office equipment	(500)	
	Extraordinary:		
34610-300-100-500	Other cultural projects	(609,000)	
	Total Appropriation, Development of Arts and Culture		\$671,464

Of the sum appropriated for Cultural projects, a sum not to exceed \$25,000 may be used for additional administrative expenses.

34697-300-200-000	Council on the Arts—Federal.
34697-300-201-000	Artists in Schools Creative Writing Program—Federal.
34697-300-202-000	Artists in Schools Dance Program—Federal.
34697-300-203-000	Artists in Schools Visual Arts Program—Federal.
34697-300-204-000	Artists in Schools Film Program—Federal.
34697-300-205-000	Coordinated Residency Touring Program—Federal.
34697-300-206-000	Program Development—Federal.
34697-300-207-000	Architecture and Environmental Arts—Federal.
34697-300-208-000	Emergency School Aid—Federal.
34697-300-298-000	Indirect Cost Recovery—Federal.
34697-300-500-000	Touring Photography Show.
34697-300-501-000	St. Paul Creative Writing Program.
34697-300-502-000	Art Funds Donation.

Account No.

Executive Management Planning and Control.

71600. Recording, Filing and Control of Documents
and Administrative Procedures.

71610. Recording and Filing of Documents.

Salaries:

71610-300-100-101	Secretary of State .. (	\$43,000)
71610-300-100-120	Officers and employees (	821,675)

Materials and Supplies:

71610-300-100-210	Printing and office .. (	62,000)
71610-300-100-225	Household ..... (	500)

Services Other Than Personal:

71610-300-100-301	Travel ..... (	1,000)
71610-300-100-302	Telephone ..... (	12,200)
71610-300-100-305	Insurance ..... (	5,067)
71610-300-100-307	Advertising ..... (	3,000)
71610-300-100-308	Subscriptions and memberships ..... (	1,600)
71610-300-100-321	Postage ..... (	55,000)
71610-300-100-325	Microfilming ..... (	10,000)
71610-300-100-326	Data processing ..... (	25,000)
71610-300-100-341	Rent—Central Motor Pool ..... (	3,000)
71610-300-100-344	Rent—Equipment, data processing ... (	2,040)
71610-300-100-345	Rent—Other ..... (	7,200)
71610-300-100-365	Staff Training ..... (	200)
71610-300-100-390	Other ..... (	14,000)

Maintenance of Property:

	Recurring—	
71610-300-100-410	Office equipment .. (	3,500)
	Non-Recurring and Replacements—	
71610-300-100-460	Office equipment .. (	3,000)

Extraordinary:

71610-300-100-501	Voter Registration Act (PL 1974, c. 51) (355,000)
-------------------	--	----------

Sub-Total Appropriation ..	<u>\$1,427,982</u>
----------------------------	--------------------

71610-300-100-000 Receipts derived from the examination of voting machines by the Secretary of State are hereby appropriated for the costs of making such examinations.

*Account No.***71620. Codification and Publication of Administrative Procedures.****Salaries:**

71620-300-100-120	Officers and employees(\$153,518)
-------------------	-------------------------	------------

Materials and Supplies:

71620-300-100-210	Printing and office ..(47,877)
-------------------	-------------------------	---------

71620-300-100-243	Library books(500)
-------------------	----------------------	------

Services Other Than Personal:

71620-300-100-301	Travel(500)
-------------------	---------------	------

71620-300-100-302	Telephone(3,900)
-------------------	------------------	--------

71620-300-100-305	Insurance(42)
-------------------	------------------	-----

71620-300-100-307	Advertising(1,000)
-------------------	--------------------	--------

71620-300-100-308	Subscriptions and memberships(1,000)
-------------------	---	--------

71620-300-100-321	Postage(12,000)
-------------------	----------------	---------

71620-300-100-326	Data processing(2,000)
-------------------	-----------------------	--------

71620-300-100-341	Rent—Central Motor Pool(1,000)
-------------------	-----------------------------------	--------

71620-300-100-365	Staff training(200)
-------------------	-----------------------	------

71620-300-100-389	Other professional ..(20,000)
-------------------	------------------------	---------

71620-300-100-390	Other(100)
-------------------	--------------	------

Maintenance of Property:**Recurring—**

71620-300-100-410	Office equipment ..(600)
-------------------	----------------------	------

Additions and Improvements:

71620-300-100-710	Office equipment(1,000)
-------------------	------------------------	--------

Sub-Total Appropriation ..	\$245,237
----------------------------	-----------

71620-300-100-000 The unexpended balance in the receipts control account as of June 30, 1975 and any additional receipts derived from the sale of publications by the Division of Administrative Procedure, are hereby appropriated for the printing and distribution of such publications.

Total Appropriation, Re- cording, Filing and Con- trol of Documents and Ad- ministrative Procedures ..	\$1,673,219
---	-------------

Total Appropriation, Department of State \$2,344,683

71697-300-241-000 Emergency Employment Act—Federal.
 71697-300-245-000 E.E.A. High Impact Program—Federal.
 71697-300-521-000 CETA—Title VI.

DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75500. Merit System Administration.

75510. Personnel Policy Development and General Administration.

Salaries:

75510-310-100-101	President	(\$41,000)
75510-310-100-111	Commissioners	(42,000)
75510-310-100-120	Officers and employees	(647,482)

Materials and Supplies:

75510-310-100-210	Printing and office ..	(26,800)
75510-310-100-225	Household	(280)
75510-310-100-245	Other	(775)

Services Other Than Personal:

75510-310-100-301	Travel	(3,000)
75510-310-100-302	Telephone	(14,300)
75510-310-100-308	Subscriptions and memberships	(2,205)
75510-310-100-309	Legal and investigative	(26,400)
75510-310-100-321	Postage	(9,000)
75510-310-100-326	Data processing	(220,000)
75510-310-100-341	Rent—Central Motor Pool	(3,900)
75510-310-100-344	Rent—Equipment, data processing	(45,000)
75510-310-100-345	Rent—Other	(800)
75510-310-100-365	Staff training	(6,000)
75510-310-100-389	Other professional ..	(142,800)

Account No.

	Maintenance of Property:	
	Recurring—	
75510-310-100-410	Office equipment . . .	(4,680)
	Non-Recurring and Replacements—	
75510-310-100-460	Office equipment . .	(1,000)
	Extraordinary:	
75510-310-100-513	Compensation awards	(3,500)
	Sub-Total Appropriation . . .	<u>\$1,240,922</u>

75520. Recruitment and Selection.

	Salaries:	
75520-310-100-120	Officers and employees	(\$1,304,155)
75520-310-100-120	New positions	(94,842)
	Materials and Supplies:	
75520-310-100-207	Fuel and utilities . . .	(3,200)
75520-310-100-210	Printing and office . .	(130,100)
75520-310-100-225	Household	(580)
75520-310-100-240	Education	(6,000)
	Services Other Than Personal:	
75520-310-100-301	Travel	(30,000)
75520-310-100-302	Telephone	(25,300)
75520-310-100-306	Household and secu-	
	rity	(1,825)
75520-310-100-307	Advertising	(30,000)
75520-310-100-308	Subscriptions and	
	memberships	(385)
75520-310-100-321	Postage	(103,600)
75520-310-100-341	Rent—Central Motor	
	Pool	(27,000)
75520-310-100-345	Rent—Other	(5,400)
75520-310-100-350	Medical	(2,500)
75520-310-100-390	Other	(130,000)

	Maintenance of Property:	
	Recurring—	
75520-310-100-410	Office equipment . . .	(1,375)
	Non-Recurring and Replacements—	
75520-310-100-460	Office equipment . . .	(3,440)

Account No.

	Additions and Improvements:	
75520-310-100-705	Buildings and grounds(	7,500)
75520-310-100-710	Office equipment . . . . .(	4,650)
75520-310-100-740	Education equipment . (	8,000)
	Sub-Total Appropriation . .	<u>\$1,919,852</u>

**75530. Organization Management and Employee
Development.**

	Salaries:	
75530-310-100-120	Officers and employees(	\$1,983,627)
75530-310-100-120	New positions . . . . .(	11,710)
	Materials and Supplies:	
75530-310-100-210	Printing and office . . .(	46,000)
75530-310-100-225	Household . . . . .(	1,140)
	Services Other Than Personal:	
75530-310-100-301	Travel . . . . .(	12,000)
75530-310-100-302	Telephone . . . . .(	60,400)
75530-310-100-305	Insurance . . . . .(	2,545)
75530-310-100-306	Household and secu- rity . . . . .(	2,175)
75530-310-100-308	Subscriptions and memberships . . . . .(	910)
75530-310-100-321	Postage . . . . .(	23,000)
75530-310-100-339	Suggestion awards . . .(	1,500)
75530-310-100-341	Rent—Central Motor Pool . . . . .(	15,750)
75530-310-100-345	Rent—Other . . . . .(	9,650)
75530-310-100-365	Staff training . . . . .(	13,500)
	Maintenance of Property:	
	Recurring—	
75530-310-100-410	Office equipment . . .(	2,945)
	Non-Recurring and Replacements—	
75530-310-100-460	Office equipment . . .(	5,000)
	Extraordinary:	
75530-310-100-503	Public Employment Career Development(	50,000)

Account No.

	Additions and Improvements:	
75530-310-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . .	<u>\$2,242,852</u>
	Total Appropriation, Department of Civil Service	<u><u>\$5,403,626</u></u>
75597-310-200-000	Public Service Careers Program—Federal.	
75597-310-201-000	Recruitment of Patrolmen for Municipalities—Federal.	
75597-310-202-000	Intergovernmental Personnel Act—Federal.	
75597-310-204-000	Community Development Training Program—Federal.	
75597-310-205-000	Personnel Guidance Program—Federal.	
75597-310-206-000	Model Personnel System Handbook—Federal.	
75597-310-207-000	Police Sergeants Supervisory Training—Federal.	
75597-310-208-000	Narcotic and Drug Abuse Program—Federal.	
75597-310-215-000	State Manpower Services Council Staff—Federal.	
75597-310-216-000	Improved Employment Opportunities—Federal.	
75597-310-218-000	WIN Public Service Employment—Federal.	
75597-310-220-000	WIN Employability Preparedness Program—Federal.	
75597-310-298-000	Indirect Cost Recovery—Federal.	
75597-310-520-000	CETA—Title II.	
75597-310-521-000	CETA—Title VI.	

DEPARTMENT OF BANKING.

Regulation of Industry.

14100. Regulation of Financial Institutions.

14110. Regulation of Banking Industry.

Salaries:

14110-320-100-120	Officers and employees(\$1,069,560)
-------------------	-------------------------	--------------

Materials and Supplies:

14110-320-100-210	Printing and office . . . (17,200)
-------------------	-----------------------------	---------

Account No.

	Services Other Than Personal:	
14110-320-100-301	Travel	(143,300)
14110-320-100-302	Telephone	(9,400)
14110-320-100-308	Subscriptions and memberships	(2,200)
14110-320-100-321	Postage	(7,000)
14110-320-100-324	Official reception	(100)
14110-320-100-341	Rent—Central Motor Pool	(2,100)
14110-320-100-345	Rent—Other	(40)
14110-320-100-365	Staff training	(2,000)
14110-320-100-390	Other	(11,500)
	Maintenance of Property:	
	Recurring—	
14110-320-100-410	Office equipment ...	(1,055)
	Non-Recurring and Replacements—	
14110-320-100-460	Office equipment ...	(704)
	Extraordinary:	
14110-320-100-513	Compensation awards	(2,500)
	Additions and Improvements:	
14110-320-100-710	Office equipment	(768)
	Sub-Total Appropriation ...	<u>\$1,269,427</u>
14110-320-100-000	Receipts derived pursuant to NJAC 3:1-6.1 et seq. by authority of NJSA 17:1-8 are hereby appropriated; provided, however, that expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	14120. Regulation of Savings and Loan Associations.	
	Salaries:	
14120-320-100-120	Officers and employees	(\$503,832)
	Materials and Supplies:	
14120-320-100-210	Printing and office ...	(12,500)
	Services Other Than Personal:	
14120-320-100-301	Travel	(55,700)
14120-320-100-302	Telephone	(5,300)

Account No.

14120-320-100-308	Subscriptions and memberships	(400)	
14120-320-100-321	Postage	(3,900)	
14120-320-100-324	Official reception	(50)	
14120-320-100-365	Staff training	(7,250)	
14120-320-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
14120-320-100-410	Office equipment	(1,000)	
	Non-Recurring and Replacements—		
14120-320-100-460	Office equipment	(530)	
	Extraordinary:		
14120-320-100-513	Compensation awards	(2,200)	
	Additions and Improvements:		
14120-320-100-710	Office equipment	(580)	
	Sub-Total Appropriation		<u>\$593,342</u>

14120-320-100-000 Receipts derived pursuant to NJAC 3:1-6.1 et seq. by authority of NJSA 17:1-8 are hereby appropriated; provided, however, that expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

14190. Management and General Support.

	Salaries:		
14190-320-100-101	Commissioner	(\$41,000)	
14190-320-100-120	Officers and employees	(251,734)	
	Materials and Supplies:		
14190-320-100-210	Printing and office	(5,500)	
14190-320-100-225	Household	(650)	
14190-320-100-245	Other	(100)	
	Services Other Than Personal:		
14190-320-100-301	Travel	(6,000)	
14190-320-100-302	Telephone	(7,400)	
14190-320-100-305	Insurance	(192)	
14190-320-100-307	Advertising	(100)	

Account No.

14190-320-100-308	Subscriptions and memberships	(2,000)	
14190-320-100-309	Legal and investigative	(3,000)	
14190-320-100-321	Postage	(2,100)	
14190-320-100-324	Official reception	(150)	
14190-320-100-341	Rent—Central Motor Pool	(3,600)	
14190-320-100-365	Staff training	(950)	
14190-320-100-390	Other	(150)	
	Maintenance of Property:		
	Recurring—		
14190-320-100-410	Office equipment	(900)	
	Non-Recurring and Replacements—		
14190-320-100-460	Office equipment	(424)	
	Extraordinary:		
14190-320-100-500	New Jersey Cemetery Board	(37,900)	
	Sub-Total Appropriation		<u>\$363,850</u>
14190-320-100-000	The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the Board, and any receipts in excess of the amount appropriated to the Board shall be appropriated for its use; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. The unexpended balance as of June 30, 1975 in the New Jersey Cemetery Board account is hereby appropriated for the same purpose.		
	Total Appropriation, Department of Banking		<u><u>\$2,226,619</u></u>
14190-320-600-120	N. J. Mortgage Finance Agency—Payroll Clearing Account.		

*Account No.***DEPARTMENT OF INSURANCE.****Regulation of Industry.****14200. Regulation of the Insurance and Real Estate Industries.****14210. Licensing and Enforcement.****Salaries:**

14210-325-100-120	Officers and employees(\$822,821)
-------------------	-------------------------	------------

Materials and Supplies:

14210-325-100-210	Printing and office ... (18,000)
-------------------	---------------------------	---------

14210-325-100-225	Household (400)
-------------------	-------------------	------

Services Other Than Personal:

14210-325-100-301	Travel (50,000)
-------------------	----------------	---------

14210-325-100-302	Telephone (15,250)
-------------------	-------------------	---------

14210-325-100-306	Household (50)
-------------------	-------------------	-----

14210-325-100-308	Subscriptions and memberships (300)
-------------------	--	------

14210-325-100-321	Postage (25,000)
-------------------	-----------------	---------

14210-325-100-345	Rent—Other (2,600)
-------------------	--------------------	--------

14210-325-100-365	Staff training (2,000)
-------------------	------------------------	--------

14210-325-100-390	Other (2,000)
-------------------	---------------	--------

Maintenance of Property:**Recurring—**

14210-325-100-410	Office equipment ... (900)
-------------------	------------------------	------

Non-Recurring and Replacements—

14210-325-100-460	Office equipment ... (800)
-------------------	------------------------	------

Additions and Improvements:

14210-325-100-710	Office equipment (1,500)
-------------------	--------------------------	--------

Sub-Total Appropriation ...	\$941,621
-----------------------------	-----------

14210-325-100-000 Any receipts representing reimbursement of costs incurred by the Department of Insurance, acting as receiver for insolvent insurance companies, are hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting.

Salaries:

Materials and Supplies:

14220-325-100-225	Printing and Office	(19,000)
14220-325-100-225	Household	(300)

14220-325-100-301 Travel (9,000)

14220-325-100-302 Telephone (10,800)

14220-325-100-308	Subscriptions and memberships	(3,000)
-------------------	---	----------

14220-325-100-321	Postage	(3,455)
-------------------	---------------	----------

14220-325-100-365	Staff training	(1,700)
-------------------	--------------------------	----------

Recurring—

14220-325-100-410	Office equipment . . . (1,100)
-------------------	--------------------------	--------

14220-325-100-460	Non-Recurring and Replacements— Office equipment . . . (900)
-------------------	--

14220-325-100-710	Office equipment	(1,600)
-------------------	----------------------------	----------

Sub-Total Appropriation . . .	\$730,438
-------------------------------	-----------

Salaries:

sioners (6 @ \$5,000) (\$30,000)

14230-325-100-120	Officers and employees(325,053)
-------------------	-------------------------	----------

14230-325-100-210	Printing and office . . . (16,500)
-------------------	-----------------------------	---------

14230-325-100-225 Household (220)

14230-325-100-301	Travel	(12,000)
-------------------	------------------	-----------

14230-325-100-302 Telephone (11,500)

14230-325-100-308 Subscriptions and

	memberships	(1,000)
14230-325-100-321	Postage	(18,500)

Account No.

14230-325-100-341	Rent—Central Motor	
	Pool	(13,500)
14230-325-100-365	Staff training	(600)
14230-325-100-389	Other professional . . .	(10,800)
	Maintenance of Property:	
	Recurring—	
14230-325-100-410	Office equipment . . .	(600)
	Non-Recurring and Replacements—	
14230-325-100-460	Office equipment . . .	(1,400)
	Additions and Improvements:	
14230-325-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$442,673</u>

14297-325-300-000 Test Administration Revolving Fund.

14297-325-400-000 Interstate Land Development Sales Investigations.

14290. Management and General Support.

Salaries:

14290-325-100-101	Commissioner	(\$41,000)
14290-325-100-120	Officers and employees	(602,388)
14290-325-100-120	Positions established from lump sum appropriation	(147,578)

Materials and Supplies:

14290-325-100-210	Printing and office . . .	(22,000)
14290-325-100-225	Household	(490)

Services Other Than Personal:

14290-325-100-301	Travel	(13,000)
14290-325-100-302	Telephone	(15,000)
14290-325-100-305	Insurance	(314)
14290-325-100-307	Advertising	(1,000)
14290-325-100-308	Subscriptions and memberships	(16,000)
14290-325-100-309	Legal and investiga- tive	(10,000)
14290-325-100-321	Postage	(4,000)
14290-325-100-324	Official reception . . .	(200)
14290-325-100-326	Data processing	(8,000)
14290-325-100-339	Suggestion awards . .	(100)

Account No.

14290-325-100-341	Rent—Central Motor Pool	(4,500)
14290-325-100-344	Rent—Equipment, data processing ...	(7,600)
14290-325-100-345	Rent—Other	(2,700)
14290-325-100-365	Staff training	(2,000)
14290-325-100-389	Other professional ...	(10,000)
14290-325-100-390	Other	(800)
Maintenance of Property:		
Recurring—		
14290-325-100-410	Office equipment ...	(1,200)
Non-Recurring and Replacements—		
14290-325-100-460	Office equipment ...	(5,000)
Extraordinary:		
14290-325-100-513	Compensation awards	(6,705)
Additions and Improvements:		
14290-325-100-710	Office equipment	(700)
Sub-Total Appropriation ...		<u>\$922,275</u>
14290-325-100-000	There is hereby appropriated a sum not to exceed \$250,000 from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13). Total Appropriation, Department of Insurance	
		<u><u>\$3,037,007</u></u>

DEPARTMENT OF AGRICULTURE.**Environmental Management.****41100. Disease Control and Agricultural Development Services.****41110. Animal Disease Control.****Salaries:**

41110-330-100-120 Officers and employees(\$328,506)

Account No.

Materials and Supplies:		
41110-330-100-210	Printing and office ... (	2,000)
41110-330-100-225	Household and secu-	
	rity ..... (	75)
41110-330-100-228	Clothing ..... (	350)
41110-330-100-230	Medical ..... (	33,000)
41110-330-100-245	Other ..... (	12,000)
Services Other Than Personal:		
41110-330-100-301	Travel ..... (	2,100)
41110-330-100-302	Telephone ..... (	4,050)
41110-330-100-306	Household and secu-	
	rity ..... (	150)
41110-330-100-308	Subscriptions and	
	memberships ..... (	240)
41110-330-100-321	Postage ..... (	5,000)
41110-330-100-341	Rent—Central Motor	
	Pool ..... (	20,260)
41110-330-100-365	Staff training ..... (	800)
41110-330-100-389	Other professional ... (	625)
41110-330-100-390	Other ..... (	75)
Maintenance of Property:		
Recurring—		
41110-330-100-445	Other equipment ... (	800)
Extraordinary:		
41110-330-100-500	Indemnities	
	(C4:5-93.37) ..... (	10,000)
41110-330-100-501	Indemnities, Hog	
	cholera eradication	
	(RS 4:5-10) ..... (	5,000)
Additions and Improvements:		
41110-330-100-745	Other equipment .... (	6,000)
Sub-Total Appropriation ...		<u>\$431,031</u>

The unexpended balances as of June 30, 1975, in the Extraordinary accounts are hereby appropriated for the same purposes.

41120. Plant Pest and Disease Control.

Salaries:

41120-330-100-120 Officers and employees(\$712,847)

Materials and Supplies:

41120-330-100-207 Fuel and utilities ..(10,280)

41120-330-100-210 Printing and office ...(4,200)

41120-330-100-220 Vehicular(450)

41120-330-100-225 Household and security(750)

41120-330-100-228 Clothing(390)

41120-330-100-245 Other(50,260)

Services Other Than Personal:

41120-330-100-301 Travel(11,500)

41120-330-100-302 Telephone(9,450)

41120-330-100-305 Insurance(77)

41120-330-100-306 Household and security(400)

41120-330-100-308 Subscriptions and memberships(600)

41120-330-100-321 Postage(3,000)

41120-330-100-341 Rent—Central Motor Pool(87,000)

41120-330-100-345 Rent—Other(200)

41120-330-100-365 Staff training(600)

41120-330-100-390 Other(130)

Maintenance of Property:

Recurring—

41120-330-100-405 Buildings and grounds(255)

41120-330-100-445 Other equipment ..(1,100)

Non-Recurring and Replacements—

41120-330-100-460 Office equipment ..(900)

41120-330-100-495 Other equipment ..(180)

Extraordinary:

41120-330-100-500 Gypsy moth control
(not to be used for
the purchase and
use of any long-last-
ing (persistent) pes-
ticides like DDT) ..(60,000)

Account No.

Additions and Improvements:	
41120-330-100-745	Other equipment (640)
Sub-Total Appropriation ..	
\$955,209	

The unexpended balances as of June 30, 1975, in the Extraordinary accounts are hereby appropriated for the same purposes.

41130. Resource Development Services.

Salaries:	
41130-330-100-120	Officers and employees(\$236,066)
Materials and Supplies:	
41130-330-100-210	Printing and office .. (19,700)
41130-330-100-240	Education and rehabilitation (4,000)
41130-330-100-245	Other (1,620)
Services Other Than Personal:	
41130-330-100-301	Travel (15,000)
41130-330-100-302	Telephone (7,200)
41130-330-100-308	Subscriptions and memberships (700)
41130-330-100-309	Legal and investigative (300)
41130-330-100-321	Postage (9,260)
41130-330-100-324	Entertainment (800)
41130-330-100-326	Data processing (3,000)
41130-330-100-341	Rent—Central Motor Pool (11,000)
41130-330-100-345	Rent—Other (1,000)
41130-330-100-365	Staff training (800)
41130-330-100-389	Other professional .. (35,200)
Maintenance of Property:	
Recurring—	
41130-330-100-410	Office equipment .. (150)
41130-330-100-445	Other equipment .. (100)

Account No.

		Additions and Improvements:	
41130-330-100-710	Office equipment . . . . .	(	1,000)
Sub-Total Appropriation . .			<u>\$346,896</u>

The unexpended balances as of June 30, 1975, in the Extraordinary accounts are hereby appropriated for the same purposes.

Total Appropriation, Disease Control and Agricultural Development Services . . .	<u>\$1,733,136</u>
--	--------------------

Development and Regulation of Industry.

51300. Agricultural Trade Regulation and Marketing Services.

51320. Dairy Industry Regulation.

Salaries:	
51320-330-100-120	Officers and employees(\$297,802)
Materials and Supplies:	
51320-330-100-210	Printing and office .. (3,650)
Services Other Than Personal:	
51320-330-100-301	Travel (3,800)
51320-330-100-302	Telephone (3,400)
51320-330-100-307	Advertising (450)
51320-330-100-308	Subscriptions and memberships (180)
51320-330-100-309	Legal and investigative (2,000)
51320-330-100-321	Postage (6,930)
51320-330-100-326	Data processing (10,000)
51320-330-100-341	Rent—Central Motor Pool (20,285)
51320-330-100-345	Rent—Other (100)
51320-330-100-365	Staff training (600)
51320-330-100-389	Other professional .. (10,000)
51320-330-100-390	Other (50)

Account No.

	Maintenance of Property:	
51320-330-100-410	Recurring—	
	Office equipment .. (	500)
	Sub-Total Appropriation ..	<u>\$359,747</u>

51330. Other Commodity Regulation.

51330-330-100-120	Salaries:	
	Officers and employees(	\$438,670)
51330-330-100-210	Materials and Supplies:	
51330-330-100-225	Printing and office .. (	4,200)
	Household and secu-	
51330-330-100-228	rity	(150)
51330-330-100-245	Clothing	(90)
	Other	(9,100)
51330-330-100-301	Services Other Than Personal:	
51330-330-100-302	Travel	(4,500)
51330-330-100-305	Telephone	(8,550)
51330-330-100-308	Insurance	(164)
	Subscriptions and	
51330-330-100-321	memberships	(180)
51330-330-100-341	Postage	(2,930)
	Rent—Central Motor	
51330-330-100-345	Pool	(52,000)
51330-330-100-365	Rent—Other	(15)
51330-330-100-389	Staff training	(480)
	Other professional .. (	3,600)
	Maintenance of Property:	
	Recurring—	
51330-330-100-445	Other equipment .. (	1,170)
	Sub-Total Appropriation ..	<u>\$525,799</u>
51330-330-428-000	The cost of operating fruit and vege-	
	table inspection shall be paid from	
	inspection fees which shall be de-	

rived therefrom and the unexpended balances as of June 30, 1975, and receipts derived from the operation of the fruit and vegetable program, are hereby appropriated for program costs.

51340. Marketing Services.

Salaries:

51340-330-100-120	Officers and employees(\$276,883)
-------------------	--------------------------------------

Materials and Supplies:

51340-330-100-210	Printing and office ... (4,900)
51340-330-100-240	Education (250)
51340-330-100-245	Other (400)

Services Other Than Personal:

51340-330-100-301	Travel (8,600)
51340-330-100-302	Telephone (14,210)
51340-330-100-308	Subscriptions and memberships (700)
51340-330-100-309	Legal and investiga- tive (700)
51340-330-100-321	Postage (4,420)
51340-330-100-324	Entertainment (400)
51340-330-100-341	Rent—Central Motor Pool (13,500)
51340-330-100-345	Rent—Other (150)
51340-330-100-365	Staff training (200)
51340-330-100-389	Other professional ... (3,000)

Maintenance of Property:

Recurring—

51340-330-100-405	Buildings and grounds (1,000)
51340-330-100-410	Office equipment ... (300)
51340-330-100-445	Other equipment ... (475)

Non-Recurring and Replacements—

51340-330-100-460	Office equipment ... (900)
-------------------	-----------------------------------

Account No.

	Additions and Improvements:	
51340-330-100-740	Education equipment. (	800)
	Sub-Total Appropriation ..	<u>\$331,788</u>

	The unexpended balances as of June 30, 1975 of receipts derived pursuant to the provisions of Poultry Products Promotion Council (C54:47A-1), White Potato Industry Promotion Council (C54:47B-1), Asparagus Industry Promotion Council (C54:47C-1), Apple Industry Promotion Council (C54:47D-1), Sweet Potato Commission (C54:47E-1) and New Jersey Horsebreeding and Development (C5:5-22 et seq.), and such receipts collected, are hereby appropriated.
51340-330-400-000	
51340-330-401-000	
51340-330-402-000	
51340-330-403-000	
51340-330-404-000	
51340-330-405-000	
51340-330-407-000	Sire Stakes Fund A B C.
51340-330-408-000	Sire Stakes Fund D C B.
51340-330-409-000	Sire Stakes Fund C D F.
51340-330-410-000	Sire Stakes Fund D F G.

51350. Commodity Distribution.

	Salaries:
51350-330-100-120	Officers and employees(\$141,324)
	Materials and Supplies:
51350-330-100-210	Printing and office ... (3,600)
	Services Other Than Personal:
51350-330-100-301	Travel (3,020)
51350-330-100-302	Telephone (2,250)
51350-330-100-308	Subscriptions and memberships (160)
51350-330-100-321	Postage (4,400)
51350-330-100-326	Data processing (3,000)
51350-330-100-341	Rent—Central Motor Pool (13,700)

Account No.

51350-330-100-345	Rent—Other	(250,000)	
51350-330-100-390	Other	(558,000)	
	Maintenance of Property:		
	Recurring—		
51350-330-100-410	Office equipment ...	(1,100)	
	Sub-Total		\$980,554
51350-330-100-000	Less: Receipts from recipient agencies		980,554
	Sub-Total Appropriation ...		
	Total Appropriation, Agricultural Trade Regulation and Marketing Services ..		\$1,217,334

51350-330-100-000 The unexpended balance of such receipts as of June 30, 1975 and the receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, are hereby appropriated for expenses of Commodity Distribution; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Management and General Support.

79100. Department, Management and Support.

79110. Management Services.

Salaries:

79110-330-100-101	Secretary	(\$41,000)
79110-330-100-120	Officers and employees	(456,255)

Materials and Supplies:

79110-330-100-210	Printing and office ...	(16,460)
79110-330-100-225	Household and security	(90)
79110-330-100-245	Other	(500)

Account No.

79197-330-203-000	Grant for Marketing Facilities—Federal.
79197-330-204-000	Meat and Poultry Inspection—Federal.
79197-330-205-000	Federal-State Cooperative Grading Service—Federal.
79197-330-206-000	Cooperative Gypsy Moth Suppression—Federal.
79197-330-208-000	Improving Marketability A-1—Federal.
79197-330-209-000	Suburban and Woodland Studies—Federal.
79197-330-210-000	Gypsy Moth Parasite Mass Rearing—Federal.
79197-330-211-000	Pest Management—Federal.
79197-330-212-000	Transportation Study—Federal.
79197-330-245-000	E.E.A. High Impact Program—Federal.
79197-330-298-000	Indirect Cost Recovery—Federal.
79197-330-429-000	Poultry Service.
79197-330-500-000	Soil Conservation—Somerset-Union.
79197-330-501-000	Soil Conservation—Burlington.
79197-330-502-000	Soil Conservation—Hunterdon.
79197-330-503-000	Soil Conservation—Ocean.
79197-330-504-000	Soil Conservation—Warren.
79197-330-505-000	Soil Conservation—Cape May-Atlantic.
79197-330-506-000	Soil Conservation—Morris.
79197-330-510-000	Parasite Rearing and Distribution Study.
79197-330-520-000	CETA—Title II.

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-made Hazards.

13100. National Guard and Civil Defense.

13110. National Guard Training, Operations and Administration.

Salaries:

13110-340-100-101	Chief of Staff . . . . . (	\$38,400)
13110-340-100-120	Officers and employees (	981,156)
13110-340-100-120	New positions . . . . . (	15,694)

Account No.

	Materials and Supplies:	
13110-340-100-210	Printing and office . . . (	13,950)
13110-340-100-220	Vehicular . . . . . (	13,500)
13110-340-100-228	Clothing . . . . . (	600)
13110-340-100-245	Other . . . . . (	350)
	Services Other Than Personal:	
13110-340-100-301	Travel . . . . . (	2,300)
13110-340-100-302	Telephone . . . . . (	160,000)
13110-340-100-308	Subscriptions and memberships . . . . . (	300)
13110-340-100-321	Postage . . . . . (	2,125)
13110-340-100-324	Official reception . . . . . (	500)
13110-340-100-344	Rent—Equipment, Data processing . . . (	11,440)
13110-340-100-345	Rent—Other . . . . . (	4,817)
13110-340-100-365	Staff training . . . . . (	28,000)
13110-340-100-390	Other . . . . . (	200)
	Maintenance of Property:	
	Recurring—	
13110-340-100-410	Office equipment . . . (	4,950)
13110-340-100-420	Vehicular equipment (	5,000)
	Non-Recurring and Replacements—	
13110-340-100-460	Office equipment . . . (	1,300)
13110-340-100-470	Vehicular equipment (	41,000)
	Extraordinary:	
13110-340-100-500	Organization allowance . . . . . (	2,000)
13110-340-100-502	Governor's Youth Program . . . . . (	54,000)
13110-340-100-513	Compensation awards (	38,856)
	Additions and Improvements:	
13110-340-100-710	Office equipment . . . . . (	100)
	Sub-Total Appropriation . . .	<u>\$1,420,538</u>
13110-340-100-509	The unexpended balance as of June 30, 1975 in the Emergency expenses account is hereby appropriated for the same purpose.	

Account No.

13197-340-300-000 The unexpended balance as of June 30, 1975 in the Revolving Fund—Mess Hall, Sea Girt and the receipts derived from the sale of meals, are hereby appropriated for operating costs of the Sea Girt mess hall.

13120. Management of National Guard Installations.**Salaries:**

13120-340-100-120 Officers and employees(\$1,858,693)

Materials and Supplies:

13120-340-100-207 Fuel and utilities(719,000)

13120-340-100-220 Vehicular(3,700)

13120-340-100-225 Household and security(40,000)

13120-340-100-245 Other(1,000)

Services Other Than Personal:

13120-340-100-301 Travel(400)

13120-340-100-305 Insurance(68,938)

13120-340-100-306 Household and security(35,000)

13120-340-100-307 Advertising(900)

13120-340-100-321 Postage(500)

13120-340-100-350 Medical(250)

13120-340-100-389 Other professional ... (300)

Maintenance of Property:**Recurring—**

13120-340-100-405 Buildings a n d grounds(100,000)

13120-340-100-420 Vehicular equipment(600)

13120-340-100-425 Household and security equipment ..(3,000)

13120-340-100-445 Other equipment ..(3,000)

Non-Recurring and Replacements—

13120-340-100-455 Buildings a n d grounds(225,500)

13120-340-100-475 Household and security equipment ..(3,000)

13120-340-100-495 Other equipment ..(2,275)

Account No.

	Additions and Improvements:	
13120-340-100-725	Household and secu-	
	rity equipment	(2,000)
13120-340-100-745	Other equipment	(3,365)
	Sub-Total Appropriation . .	<u>\$3,071,421</u>
13120-340-100-000	Receipts derived from rental of armories to municipalities for youth and school activities are hereby appropriated for costs of operation thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
13120-340-100-000	Armory rental revenues representing the cost of overtime salary payments for armorers are hereby appropriated for the payment of such overtime; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
13130. Civil Defense Operations and Administration.		
Salaries:		
13130-340-100-120	Officers and employees(	\$593,649)
Materials and Supplies:		
13130-340-100-210	Printing and office . . .	(8,000)
13130-340-100-220	Vehicular	(800)
13130-340-100-240	Education and reha-	
	bilitation	(150)
13130-340-100-245	Other	(50)
Services Other Than Personal:		
13130-340-100-301	Travel	(2,400)
13130-340-100-302	Telephone	(15,400)
13130-340-100-305	Insurance	(1,265)
13130-340-100-308	Subscriptions a n d	
	memberships	(430)
13130-340-100-321	Postage	(5,500)
13130-340-100-324	Official reception . . .	(80)
13130-340-100-345	Rent—Other	(11,832)
13130-340-100-365	Staff training	(375)

Account No.

Maintenance of Property:

Recurring—

13130-340-100-410 Office equipment . . . (800)

13130-340-100-420 Vehicular equipment (400)

Non-Recurring and Replacements—

13130-340-100-460 Office equipment . . . (650)

13130-340-100-475 Household and security equipment .. (400)

Extraordinary:

13130-340-100-501 Emergency operating center (800)

13130-340-100-504 Hammonton Training School (4,000)

13130-340-100-505 State Agency for Federal Surplus Property (88,000)

Sub-Total Appropriation . .	\$734,981
-----------------------------	-----------

13130-340-100-505 The amount hereinabove appropriated to the State Agency for Federal Surplus Property shall be payable out of the receipts of such agency and any receipts from charges made to recipient agencies, in accordance with applicable regulations, in excess of the amount specifically appropriated, is hereby appropriated to defray additional costs of administration of the Federal Surplus Property Distribution Program; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

13197-340-301-000 The unexpended balance as of June 30, 1975 in the Revolving Fund for the distribution of Federal surplus property is hereby appropriated.

13197-340-401-000 Such sums as may be necessary to carry out the provisions of CApp. A:9-57.1 et seq. are hereby appropriated from the Special Fund for Civil Defense Volunteers.

Account No.

13110-340-100-000 Receipts from local school districts for the Governor's Youth program are hereby appropriated for the same purpose; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to Civil Defense Operations and Administration such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage or disaster.

Total Appropriation, De-	
partment of Defense	\$5,226,940

13197-340-200-000	Training and Equipment Pool Sites—Federal.
13197-340-201-000	State and Local Government Costs—Federal.
13197-340-202-000	Radiological Maintenance, Calibration and Inspection Programs—Federal.
13197-340-203-000	Community Shelter Planning Program—Federal.
13197-340-204-000	Disaster Relief Fund—Federal.
13197-340-205-000	Operation and Maintenance Agreement—McGuire AFB—Federal.
13197-340-206-000	Operation and Maintenance Agreement—Atlantic City—Federal.
13197-340-207-000	State Civil Service Defense Training Seminar—Federal.
13197-340-208-000	National Guard Communication Services—Federal.
13197-340-209-000	Administration Services, Federal Contracts—Federal.
13197-340-210-000	Army Service Contract—Federal.
13197-340-211-000	Intrusion Detection System—Federal.
13197-340-241-000	Emergency Employment Act.
13197-340-245-000	E.E.A. High Impact Program—Federal.
13197-340-298-000	Indirect Cost Recovery—Federal.
13197-340-500-000	Governor's Youth Program—Private.
13197-340-520-000	CETA—Title II.

DEPARTMENT OF PUBLIC UTILITIES.

Regulation of Industry.

14300. Regulation of Public Utilities.

14310. Economic Regulation.

Salaries:

14310-350-100-120	Officers and employees(	\$446,273)
14310-350-100-120	New positions	(38,400)

Materials and Supplies:

14310-350-100-210	Printing and office ..	(16,500)
-------------------	------------------------	-----------

Services Other Than Personal:

14310-350-100-301	Travel	(3,500)
14310-350-100-302	Telephone	(9,500)
14310-350-100-308	Subscriptions a n d memberships	(1,000)
14310-350-100-309	Legal and investiga- tive	(30,000)
14310-350-100-325	Microfilming	(5,000)
14310-350-100-365	Staff training	(1,000)
14310-350-100-389	Other professional ...	(35,000)

Additions and Improvements:

14310-350-100-710	Office equipment	(3,400)
-------------------	----------------------------	----------

Sub-Total Appropriation ...	<u>\$589,573</u>
-----------------------------	------------------

14320. Service Adequacy and Safety.

Salaries:

14320-350-100-120	Officers and employees(	\$967,568)
14320-350-100-120	New positions	(17,411)

Materials and Supplies:

14320-350-100-210	Printing and office ...	(6,500)
-------------------	-------------------------	----------

Services Other Than Personal:

14320-350-100-301	Travel	(5,000)
14320-350-100-302	Telephone	(25,000)
14320-350-100-308	Subscriptions a n d memberships	(1,000)
14320-350-100-309	Legal and investiga- tive	(30,000)

Account No.

14320-350-100-341	Rent—Central Motor Pool	(45,000)	
14320-350-100-365	Staff training	(1,200)	
14320-350-100-389	Other professional ..	(30,000)	
	Extraordinary:		
14320-350-100-503	State Energy Office...	(210,662)	
	Additions and Improvements:		
14320-350-100-710	Office equipment	(5,248)	
14320-350-100-745	Other equipment	(1,500)	
	Sub-Total Appropriation ...		<u>\$1,346,089</u>

14330. Management and General Support.**Salaries:**

14330-350-100-101	President	(\$43,000)	
14330-350-100-111	Board members (2) ..	(82,000)	
14330-350-100-120	Officers and employees	(931,281)	
14330-350-100-120	New positions	(58,885)	

Materials and Supplies:

14330-350-100-210	Printing and office ...	(17,000)	
14330-350-100-220	Vehicular	(1,800)	
14330-350-100-225	Household and security	(1,600)	
14330-350-100-228	Clothing	(1,000)	

Services Other Than Personal:

14330-350-100-301	Travel	(13,000)	
14330-350-100-302	Telephone	(30,000)	
14330-350-100-305	Insurance	(460)	
14330-350-100-306	Household and security	(300)	
14330-350-100-308	Subscriptions and memberships	(8,000)	
14330-350-100-321	Postage	(15,000)	
14330-350-100-345	Rent—Other	(4,300)	
14330-350-100-365	Staff training	(3,000)	

Maintenance of Property:

	Recurring—		
14330-350-100-410	Office equipment ...	(3,000)	
14330-350-100-420	Vehicular equipment	(1,200)	

Account No.

	Non-Recurring and Replacements—	
14330-350-100-460	Office equipment . . . (	2,000)
14330-350-100-470	Vehicular equipment (	350)
	Extraordinary:	
14330-350-100-501	Expenses of the Office of Cable Television (PL 1972, c. 186) . . (	190,000)
14330-350-100-503	For the expansion and improvement of the department's opera- tions, pursuant to PL 1975, c. 37 . . . . (	340,000)
14330-350-100-513	Compensation awards (	4,000)
	Additions and Improvements:	
14330-350-100-705	Buildings and grounds (	4,000)
14330-350-100-710	Office equipment . . . . (	15,000)
14330-350-100-720	Vehicular equipment . (	16,000)
	Sub-Total Appropriation . .	<u>\$1,786,176</u>
14330-350-100-000	There are hereby appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of C48:2-59 et seq. and PL 1972, c. 186 or other applicable statutes with respect to assessment of public utilities or to assessment of the cable television industry.	
14330-350-100-502	The unexpended balance as of June 30, 1975 in the Bus operators sub- sidy account is hereby appropriated for the same purpose.	
	Total Appropriation, Regula- tion of Public Utilities . .	<u>\$3,721,838</u>
14397-350-201-000	Natural Gas Pipeline Safety Program—Federal.	
14397-350-246-000	E.E.A. Welfare Recipient Program—Federal.	

*Account No.***Education and Intellectual Development.****34500. Public Broadcasting.****34510. New Jersey Public Broadcasting Authority.****Salaries:**

34510-352-100-120	Officers and employees(\$1,641,025)	
-------------------	--------------------------------------	--

Materials and Supplies:

34510-352-100-207	Fuel and Utilities ... (	240,000)
34510-352-100-210	Printing and office ... (	54,250)
34510-352-100-220	Vehicular ..... (	900)
34510-352-100-225	Household and secu- rity ..... (	2,000)
34510-352-100-243	Library books ..... (	600)

Services Other Than Personal:

34510-352-100-301	Travel ..... (	28,650)
34510-352-100-302	Telephone ..... (	60,000)
34510-352-100-305	Insurance ..... (	115,890)
34510-352-100-306	Household and secu- rity ..... (	12,000)
34510-352-100-308	Subscriptions a n d memberships ..... (	100,000)
34510-352-100-309	Legal and investiga- tive ..... (	1,500)
34510-352-100-321	Postage ..... (	21,350)
34510-352-100-324	Official reception .... (	2,500)
34510-352-100-341	Rent—Central Motor Pool ..... (	35,500)
34510-352-100-345	Rent—Other ..... (	17,000)
34510-352-100-365	Staff training ..... (	2,000)
34510-352-100-390	Other ..... (	200)

Maintenance of Property:**Recurring—**

34510-352-100-405	B u i l d i n g s a n d grounds ..... (	6,000)
34510-352-100-409	State roads ..... (	2,000)
34510-352-100-410	Office equipment ... (	4,000)
34510-352-100-420	Vehicular equipment(	2,000)
34510-352-100-425	Household and secu- rity ..... (	3,000)
34510-352-100-445	Other equipment .. (	135,000)

Non-Recurring and Replacements—

34510-352-100-470	Vehicular equipment(	7,760)
34510-352-100-495	Other equipment .. (	3,200)

Account No.

	Extraordinary:	
34510-352-100-500	Programming	(700,000)
34510-352-100-513	Compensation awards	(300)
	Additions and Improvements:	
34510-352-100-705	Buildings and grounds	(2,000)
	Sub-Total Appropriation . .	<u>\$3,200,625</u>
34510-352-100-003	The unexpended balance as of June 30, 1975 and the receipts derived from the leasing of space on transmitter towers is hereby appropriated for the maintenance of such towers and transmission equipment or facilities; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
34510-352-100-002	The unexpended balance as of June 30, 1975 and receipts derived from the rental of studio or production facilities to non-profit organizations, are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
34510-352-100-000	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.	
34597-352-300-000	The unexpended balance as of June 30, 1975 in the revolving fund (PL 1972, c. 73) for the purpose of printing and purchasing publications and materials for sale, and the receipts derived from such sales are hereby appropriated.	
34597-352-301-000	Monthly Program Guide.	

*Account No.***34520. Debt Service.**

	Extraordinary:	
34520-352-100-617	Interest on Public Building Construc- tion Bonds (PL 1968, c. 128)	(\$371,057)
	Sub-Total Appropriation . . .	<u>\$371,057</u>
	Total Appropriation, Public Broadcasting	<u>\$3,571,682</u>
	Total Appropriation, De- partment of Public Utilities	<u><u>\$7,293,520</u></u>
34597-352-500-000	New Jersey Broadcasting Authority Donations—Un- restricted.	
34597-352-502-000	Corporation for Public Broadcasting—"What's Really Comin' Down."	
34597-352-504-000	New Jersey Broadcasting Authority Donations—Re- stricted.	

DEPARTMENT OF HEALTH.**Personal Health.****22100. Chronic Illness.****22120. Chronic Renal Disease.**

	Extraordinary:	
22120-360-100-501	Chronic Renal Disease(	\$828,653)
	Sub-Total Appropriation . . .	<u>\$828,653</u>

22130. Other Chronic Diseases.

	Salaries:	
22130-360-100-120	Officers and employees(	\$53,768)

Account No.

	Materials and Supplies:	
22130-360-100-210	Printing and office ... (	2,900)
22130-360-100-230	Medical ..... (	2,500)
22130-360-100-240	Education ..... (	500)
	Services Other Than Personal:	
22130-360-100-301	Travel ..... (	870)
22130-360-100-341	Rent—Central Motor Pool ..... (	270)
22130-360-100-350	Medical ..... (	44,000)
22130-360-100-360	Education ..... (	1,000)
	Extraordinary:	
22130-360-100-502	Hemophilia ..... (	723,648)
22130-360-100-503	Juvenile terminal illness assistance .. (	75,000)
	Sub-Total Appropriation ...	\$904,456
	Total Appropriation, Chronic Illness	\$1,733,109

22197-360-301-000 The unexpended balance as of June 30, 1975 in the revolving fund, created for the purpose of printing and reprinting literature, codes and manuals for sale, and receipts derived from such sales, are hereby appropriated.

22200. Parental and Child Health.

22210. Parental and Child Health Services.

	Salaries:	
22210-360-100-120	Officers and employees(	\$109,341)
	Materials and Supplies:	
22210-360-100-210	Printing and office ... (	3,000)
22210-360-100-240	Education ..... (	1,000)
	Services Other Than Personal:	
22210-360-100-301	Travel ..... (	2,445)
22210-360-100-341	Rent—Central Motor Pool ..... (	4,880)
22210-360-100-345	Rent—Other ..... (	300)
22210-360-100-350	Medical ..... (	38,000)

Account No.

	Extraordinary:	
22210-360-100-500	Family planning services	(125,000)
22210-360-100-501	Hospitalization and convalescent care of crippled children ..	(1,247,800)
22210-360-100-502	To provide for testing for the specific hereditary diseases of Cooley's anemia, sickle cell anemia, Tay Sach's disease and cystic fibrosis, subject to the enactment of S-3128 or similar legislation ..	(75,000)
Total Appropriation, Parental and Child Health		<hr/> \$1,606,766 <hr/>
22210-360-100-501	The unexpended balance as of June 30, 1975 in the Hospitalization and convalescent care of crippled children account is hereby appropriated for the same purpose, as the Director of the Division of Budget and Accounting shall determine.	
22210-360-100-501	The appropriation for the Hospitalization and convalescent care of crippled children shall be available for the payment of obligations applicable to prior fiscal years.	

22300. Communicable Diseases.

22310. Tuberculosis Control.

	Salaries:	
22310-360-100-120	Officers and employees(	\$230,099)
	Materials and Supplies:	
22310-360-100-210	Printing and office ...	(1,000)
22310-360-100-230	Medical	(100,000)

Account No.

	Services Other Than Personal:	
22310-360-100-301	Travel	(6,970)
22310-360-100-341	Rent—Central Motor Pool	(17,170)
	Extraordinary:	
22310-360-100-500	For services to tuber- culosis patients in connection with the closing of the New Jersey Hospital for Chest Diseases	(900,000)
	Sub-Total Appropriation ...	<u>\$1,255,239</u>

22320. Venereal Disease Control.

	Salaries:	
22320-360-100-120	Officers and employees(	\$189,900)
	Materials and Supplies:	
22320-360-100-210	Printing and office ...	(1,700)
22320-360-100-230	Medical	(45,000)
	Services Other Than Personal:	
22320-360-100-301	Travel	(10,000)
22320-360-100-341	Rent—Central Motor Pool	(4,810)
22320-360-100-350	Medical	(44,000)
	Extraordinary:	
22320-360-100-500	Venereal Disease Ser- vice Organization for Venereal Dis- ease Education	(20,000)
	Sub-Total Appropriation ...	<u>\$315,410</u>

22330. Other Communicable Disease Control.

	Salaries:	
22330-360-100-120	Officers and employees(	\$131,695)
22330-360-100-120	New positions	(23,188)
	Materials and Supplies:	
22330-360-100-210	Printing and office ...	(2,125)
22330-360-100-230	Medical	(140,875)

Account No.

	Services Other Than Personal:	
22330-360-100-301	Travel	(1,300)
22330-360-100-341	Rent—Central Motor	
	Pool	(11,630)
	Sub-Total Appropriation ...	<u>\$310,813</u>
	Total Appropriation, Com-	
	municable Diseases	<u>\$1,881,462</u>

Community Health Programs.**23100. Health Care Systems Planning and Management.****23110. Health Care Facilities Administration.**

	Salaries:	
23110-360-100-120	Officers and employees(	\$982,073)
23110-360-100-120	New positions	(65,271)
23110-360-100-120	Positions established	
	from lump sum	
	appropriation	(77,310)
	Materials and Supplies:	
23110-360-100-210	Printing and office ...	(18,650)
23110-360-100-240	Education	(200)
	Services Other Than Personal:	
23110-360-100-301	Travel	(11,590)
23110-360-100-302	Telephone	(3,200)
23110-360-100-326	Data processing	(50,000)
23110-360-100-341	Rent—Central Motor	
	Pool	(62,525)
23110-360-100-365	Staff training	(1,000)
23110-360-100-389	Other professional ..	(110,000)
	Extraordinary:	
23110-360-100-500	State support of area-	
	wide planning	
	agencies	(80,000)
23110-360-100-501	Uniform Health Man-	
	power Registry	(30,000)

Account No.

	Additions and Improvements:	
23110-360-100-710	Office equipment	(2,600)
	Sub-Total Appropriation ..	<u>\$1,494,419</u>

23197-360-300-000 The unexpended balance as of June 30, 1975 in the revolving fund created for the purpose of providing management information to health agencies, and receipts derived from the sale of this management information, are hereby appropriated for the same purpose.

23120 Clinical Laboratory Improvement.

	Salaries:	
23120-360-100-120	Officers and employees(	\$133,071)
	Materials and Supplies:	
23120-360-100-210	Printing and office ... (	700)
23120-360-100-245	Other	(8,500)
	Services Other Than Personal:	
23120-360-100-301	Travel	(1,270)
23120-360-100-341	Rent—Central Motor Pool	(2,700)
	Sub-Total Appropriation ..	<u>\$146,241</u>

23130-360-100-500 The loan to the New Jersey Health Care Facilities Financing Authority shall be repaid to the General State Fund as required (C26:21-4), with interest at 6% per annum on loans previously made out of the proceeds of any obligations issued by said Authority.

Total Appropriation, Health Care Systems Planning and Management	<u>\$1,640,660</u>
--	--------------------

*Account No.***23200. Local Health Services.****23210. Local Health Services.****Salaries:**

23210-360-100-120	Officers and employees(	\$174,692)
23210-360-100-120	New positions	(86,327)

Materials and Supplies:

23210-360-100-210	Printing and office ...	(3,100)
23210-360-100-240	Education	(3,200)
23210-360-100-245	Other	(1,650)

Services Other Than Personal:

23210-360-100-301	Travel	(11,960)
23210-360-100-341	Rent—Central Motor	
	Pool	(22,090)
23210-360-100-389	Other professional ..	(2,500)

Maintenance of Property:

	Recurring—	
23210-360-100-445	Other equipment ..	(500)

Extraordinary:

23210-360-100-503	Planning and develop- ment of urban health services	(334,000)
23210-360-100-504	Emergency medical, hospital and nurs- ing services for migrant workers ..	(53,500)
23210-360-100-505	Pilot training pro- grams for mobile intensive care para- medics	(100,000)
23210-360-100-506	Administration of the health maintenance organizations act ..	(30,000)
23210-360-100-507	Homemaker services ..	(28,500)

Sub-Total Appropriation ..	<u>\$852,019</u>
----------------------------	------------------

23210-360-100-505 The unexpended balance as of June 30, 1975 in the Pilot training programs for mobile intensive care paramedics account is hereby appropriated for the same purpose.

Account No.

23210-360-126-000 Program Planning and Program Development for State
Aid—Coordinated Emergency Medical Services.

23210-360-127-000 Local Community Emergency Medical Services Train-
ing.

23220. Rabies Control.

Salaries:

23220-360-100-120 Officers and employees(\$158,900)

Materials and Supplies:

23220-360-100-210 Printing and office ... (2,000)
23220-360-100-230 Medical (96,335)
23220-360-100-245 Other (9,350)

Services Other Than Personal:

23220-360-100-301 Travel (100)
23220-360-100-341 Rent—Central Motor
Pool (11,160)

Sub-Total Appropriation ... \$277,845

Total Appropriation, Local
Health Services \$1,129,864

23220-360-400-000 The amount hereinabove included for
Rabies Control is hereby appro-
priated out of the Rabies Control
Trust Fund and the amount remain-
ing therein is hereby appropriated
for additional costs of operation;
provided, however, that the expend-
iture thereof shall be subject to
transfers approved as prescribed
in section 3 of this act.

23300. Alcohol, Narcotics and Drug Abuse Control.

23310. Narcotics Education, Treatment and
Rehabilitation.

Salaries:

23310-360-100-120 Officers and employees(\$1,831,776)
23310-360-100-120 New positions (81,000)

Account No.

	Materials and Supplies:	
23310-360-100-201	Food	(8,750)
23310-360-100-210	Printing and office ...	(20,000)
23310-360-100-225	Household	(6,000)
23310-360-100-230	Medical	(65,000)
23310-360-100-240	Education	(5,000)
23310-360-100-245	Other	(1,000)
	Services Other Than Personal:	
23310-360-100-301	Travel	(19,215)
23310-360-100-306	Household	(26,500)
23310-360-100-308	Subscriptions a n d memberships	(900)
23310-360-100-341	Rent—Central Motor Pool	(59,210)
23310-360-100-350	Medical	(119,000)
23310-360-100-370	Food service	(3,000)
23310-360-100-389	Other professional ...	(15,000)
23310-360-100-390	Other	(4,600)
	Extraordinary:	
23310-360-100-503	Drug addiction unit, Marlboro Psychi- atric Hospital	(250,000)
23310-360-100-504	Community drug pro- gram, Hudson County	(410,250)
23310-360-100-505	Drug addiction treat- ment, College of Medicine and Den- tistry of New Jersey, Newark	(150,000)
23310-360-100-508	Addiction service in- patient unit, Jersey City Medical Center	(550,000)
23310-360-100-509	State assumption of methadone mainte- nance programs ...	(1,000,000)
	Sub-Total Appropriation ...	<u>\$4,626,201</u>

Account No.

23310-360-100-000

The Division of Alcohol, Narcotics and Drug Abuse Control is hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of residence, for institutional support of patients treated at the Addiction service in-patient unit of the Jersey City Medical Center.

The amount provided herein for the State assumption of methadone maintenance programs may be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such purposes.

No expenditure shall be made from the State assumption of methadone maintenance programs account until a plan outlining the use of these funds is approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

23320-360-100-000

There is hereby appropriated, subject to the approval of the Trust Advisory Board an amount not to exceed \$500,000 from the Attorney General of New Jersey Public Health Trust, for the operation of the Therapeutic Residential School at Long Branch.

23340. Alcoholism Control.**Salaries:**

23340-360-100-120

Officers and employees(\$39,293)

Materials and Supplies:

23340-360-100-210

Printing and office ... (650)

23340-360-100-240

Education (1,250)

Account No.

	Services Other Than Personal:	
23340-360-100-301	Travel	(780)
23340-360-100-341	Rent—Central Motor	
	Pool	(750)
23340-360-100-350	Medical	(110,000)
23340-360-100-360	Education	(5,000)
	Sub-Total Appropriation ...	<u>\$157,723</u>

23350. Interest on Public Building Construction Bonds.

	Bond Interest:	
23350-360-100-617	Interest on Public	
	Building Construc-	
	tion Bonds (PL	
	1968, c. 128)	(\$296,272)
	Sub-Total Appropriation ...	<u>\$296,272</u>
	Total Appropriation, Alco-	
	hol, Narcotics and Drug	
	Abuse Control	<u>\$5,080,196</u>

23400. Consumer Health Services.**23410. Consumer Health Services.**

	Salaries:	
23410-360-100-120	Officers and employees(	\$603,896)
23410-360-100-120	New positions	(21,242)
23410-360-100-120	Positions transferred	
	from another sub-	
	category	(10,922)
	Materials and Supplies:	
23410-360-100-210	Printing and office ...	(14,100)
23410-360-100-240	Education	(200)
23410-360-100-245	Other	(2,450)
	Services Other Than Personal:	
23410-360-100-301	Travel	(10,715)
23410-360-100-341	Rent—Central Motor	
	Pool	(57,900)
	Sub-Total Appropriation ..	<u>\$721,425</u>

**23420. Control of Pharmaceutical and Cosmetic
Preparations and Devices.**

Salaries:	
23420-360-100-120	Officers and employees(\$201,992)
Materials and Supplies:	
23420-360-100-210	Printing and office ... (1,690)
23420-360-100-225	Household (175)
23420-360-100-245	Other (250)
Services Other Than Personal:	
23420-360-100-301	Travel (1,765)
23420-360-100-309	Legal and investiga- tive (350)
23420-360-100-341	Rent—Central Motor Pool (21,350)
23420-360-100-345	Rent—Other (500)
23420-360-100-389	Other professional ... (6,300)
<hr/>	
Sub-Total Appropriation ... \$234,372	
<hr/>	
Total Appropriation, Con- sumer Health Services.... \$955,797	
<hr/>	

Laboratory Support and Services.

24100. Supporting Laboratories Services.

24110. Laboratory Services.

Salaries:	
24110-360-100-120	Officers and employees(\$733,610)
24110-360-100-120	Positions established from lump sum ap- propriation (27,534)
Materials and Supplies:	
24110-360-100-210	Printing and office ... (5,060)
24110-360-100-225	Household (450)
24110-360-100-245	Other (223,000)
Services Other Than Personal:	
24110-360-100-301	Travel (650)
24110-360-100-306	Household (10,000)
24110-360-100-341	Rent—Central Motor Pool (4,275)

Account No.

Maintenance of Property:

	Non-Recurring and Replacements—
24110-360-100-495	Other equipment . . . (30,000)

Total Appropriation, Supporting Laboratory Services	\$1,034,579
---	-------------

Department Management, General Support Services
and Special Programs.

29100. Department Management and General Support Services.

29110. Office of the Commissioner.

Salaries:

29110-360-100-101	Commissioner	(\$41,000)
29110-360-100-120	Officers and employees(	138,733)

Materials and Supplies:

29110-360-100-210	Printing and office . . . (3,300)
-------------------	-----------------------------	--------

Services Other Than Personal:

29110-360-100-301	Travel	(9,700)
29110-360-100-307	Advertising	(600)
29110-360-100-309	Legal and investiga- tive	(14,000)
29110-360-100-324	Official reception	(5,000)
29110-360-100-341	Rent—Central Motor Pool	(2,660)
29110-360-100-389	Other professional . . .	(6,200)

Sub-Total Appropriation . . .	\$221,193
-------------------------------	-----------

29120. Management and Fiscal Services.

Salaries :

29120-360-100-120	Officers and employees(\$391,618)
29120-360-100-120	New positions	(20,230)

Materials and Supplies:

29120-360-100-210	Printing and office ... (500)
-------------------	---------------------------	------

Account No.

	Services Other Than Personal:	
29120-360-100-301	Travel	(1,320)
29120-360-100-341	Rent—Central Motor Pool	(9,000)
29120-360-100-710	Additions and Improvements: Office equipment	(200)
	Sub-Total Appropriation ...	<u>\$422,868</u>

29130. General Administration.

	Salaries:	
29130-360-100-120	Officers and employees (	\$778,929)
29130-360-100-120	Positions transferred from another sub- category	(46,382)
	Materials and Supplies:	
29130-360-100-210	Printing and office ... (	64,100)
29130-360-100-240	Education	(2,000)
	Services Other Than Personal:	
29130-360-100-301	Travel	(10,170)
29130-360-100-302	Telephone	(215,000)
29130-360-100-305	Insurance	(3,127)
29130-360-100-307	Advertising	(300)
29130-360-100-308	Subscriptions and memberships	(8,000)
29130-360-100-321	Postage	(110,000)
29130-360-100-326	Data processing	(326,267)
29130-360-100-341	Rent—Central Motor Pool	(10,795)
29130-360-100-345	Rent—Other	(21,500)
29130-360-100-365	Staff training	(19,300)
29130-360-100-389	Other professional ... (	400)
29130-360-100-390	Other	(6,300)
	Maintenance of Property:	
	Recurring—	
29130-360-100-405	Buildings and grounds	(2,000)
29130-360-100-410	Office equipment ... (	6,500)
29130-360-100-445	Other equipment ... (	8,000)
	Non-Recurring and Replacements—	
29130-360-100-460	Office equipment ... (	3,000)

Account No.

	Extraordinary:	
29130-360-100-500	Resident public health training for physicians	(21,000)
29130-360-100-513	Compensation awards (	10,000)
	Sub-Total Appropriation ..	<u>\$1,673,070</u>
	Total Appropriation, Department Management and General Support Services ..	<u>\$2,317,131</u>

29200. Special Programs.

29220. Vital Statistics and Registration.

	Salaries:	
29220-360-100-120	Officers and employees(	\$280,919)
	Materials and Supplies:	
29220-360-100-210	Printing and office ... (	8,500)
	Services Other Than Personal:	
29220-360-100-301	Travel	(115)
29220-360-100-325	Microfilming	(10,000)
29220-360-100-341	Rent—Central Motor Pool	(810)
	Total Appropriation, Special Programs	<u>\$300,344</u>
	Total Appropriation, Department of Health	<u>\$17,679,908</u>

29197-360-201-000	General Health Credit—Federal.
29197-360-202-000	Public Health—General—Federal.
29197-360-203-000	Maternal and Child Health—Federal.
29197-360-204-000	V.D. Casefinding Program IV—Federal.
29197-360-210-000	Expanded Methadone Maintenance Program—Federal.
29197-360-212-000	Community Narcotic Programs—Federal.
29197-360-213-000	Microfilming of Health Statistics—Federal.

Account No.

29197-360-214-000	Water Pollution Credit—Federal.
29197-360-216-000	Crippled Children's Program—Federal.
29197-360-218-000	Hospital Construction Program—Federal.
29197-360-219-000	Regional Drug Abuse Project—Federal.
29197-360-223-000	Pesticide Project VIII—Federal.
29197-360-225-000	Narcotic Rehabilitation Program—Federal.
29197-360-227-000	Gonorrhea Study Project—Federal.
29197-360-229-000	Health Services for Migrant Workers—Federal.
29197-360-230-000	Community Health Care Demonstration Project— Federal.
29197-360-231-000	Medical Care for Drug Dependent Veterans—Federal.
29197-360-232-000	Expansion of Narcotic Treatment Services—Federal.
29197-360-233-000	Narcotic Rehabilitation Program—Title II—Federal.
29197-360-234-000	Hepatitis Contract II—Federal.
29197-360-236-000	Drug Abuse Program—Federal.
29197-360-237-000	Food Inspection Program—Federal.
29197-360-239-000	Alcoholism Program II—Federal.
29197-360-240-000	Comprehensive Community Narcotic Programs— Federal.
29197-360-241-000	Emergency Employment Act—Federal.
29197-360-242-000	Rodent and Insect Control Program V—Federal.
29197-360-243-000	Narcotic Demonstration Project, Camden—Federal.
29197-360-244-000	Gonorrhea Study Project II—Federal.
29197-360-245-000	E.E.A. High Impact Program—Federal.
29197-360-246-000	E.E.A. Welfare Recipient Program—Federal.
29197-360-247-000	Family Planning Grant II—Federal.
29197-360-248-000	Occupational Alcoholism Program II—Federal.
29197-360-249-000	Uniform Drug Abuse Management Information System —Federal.
29197-360-250-000	Polydrug Treatment Project—Federal.
29197-360-251-000	Supplemental Food Program—Federal.

Account No.

29197-360-252-000	Emergency Medical Services Program Planning and Development—Federal.
29197-360-253-000	Emergency Medical Services Training Project—Federal.
29197-360-254-000	Alcohol Rehabilitation Program—Federal.
29197-360-255-000	Rodent and Insect Control Program VI—Federal.
29197-360-256-000	Certificate of Need Review Program—Federal.
29197-360-257-000	Laboratory Lead Poisoning Program—Federal.
29197-360-258-000	Adolescent Alcohol Drug Abuse Program—Federal.
29197-360-259-000	Emergency Care Training Project—Federal.
29197-360-260-000	Pesticide Project—Federal.
29197-360-261-000	Marlboro Narcotic Rehabilitation Program—Federal.
29197-360-262-000	Cancer Screening Program—Federal.
29197-360-263-000	Family Planning Services—Title IV A—Federal.
29197-360-264-000	Family Planning Services—Title X—Federal.
29197-360-272-000	Health Insurance Benefits Program—Federal.
29197-360-277-000	Health Training Grants—Federal.
29197-360-278-000	Health Research Facilities—Federal.
29197-360-293-000	Vaccination Assistance Project IV—Federal.
29197-360-296-000	Comprehensive Health Planning Program—Federal.
29197-360-298-000	Indirect Cost Recovery—Federal.
29197-360-501-000	Virology Laboratory Services (State of Delaware).
29197-360-502-000	Crippled Children's Program (Miscellaneous Donations).
29197-360-504-000	Delaware River Basin Program (Delaware River Basin Commission).
29197-360-505-000	Comprehensive Health Manpower Education Program (New Jersey Regional Medical Program).
29197-360-506-000	Food Handling and Training Program (New Jersey Turnpike Authority).
29197-360-507-000	Newark Emergency Medical Program (Robert Wood Johnson Foundation).
29197-360-508-000	Data Based Development Program.
29197-360-509-000	Center for Health Information.
29197-360-520-000	CETA—Title II.
29197-360-521-000	CETA—Title VI.
29197-360-588-000	Purchase of Services.

DEPARTMENT OF LABOR AND INDUSTRY.

Income Security and Human Resource Development.

52100. Economic and Medical Assistance to
Unemployed and Disabled Workers.

52120. Disability Insurance—State Plan.

Salaries:

52120-380-100-120	Officers and employees (\$2,826,245)	
-------------------	---------------------------------------	--

Materials and Supplies:

52120-380-100-210	Printing and office . . . (75,000)
-------------------	-----------------------------	---------

Services Other Than Personal:

52120-380-100-301	Travel . . . . . (	14,000)
52120-380-100-302	Telephone . . . . . (	50,000)
52120-380-100-321	Postage . . . . . (	92,300)
52120-380-100-326	Data processing . . . . . (	239,361)
52120-380-100-340	Rent—Buildings and grounds . . . . . (	239,025)
52120-380-100-341	Rent—Central Motor Pool . . . . . (	17,300)
52120-380-100-344	Rent—Equipment, data processing . . . (	33,600)
52120-380-100-345	Rent—Other . . . . . (	365)
52120-380-100-350	Medical . . . . . (	54,100)
52120-380-100-365	Staff training . . . . . (	1,000)

Maintenance of Property:

Recurring—

52120-380-100-405	Buildings and grounds . . . . . (	300)
52120-380-100-410	Office equipment . . . (	2,700)

Non-Recurring and Replacements—

52120-380-100-455	Buildings and grounds . . . . . (	1,000)
52120-380-100-460	Office equipment . . . (	7,700)

Extraordinary:

52120-380-100-513	Compensation awards (	2,500)
52120-380-100-521	Employees' Retirement System . . . . . (	240,742)
52120-380-100-523	Social Security Tax . . (	199,323)
52120-380-100-527	Employees' Health Benefits . . . . . (	114,155)

Account No.

52120-380-100-596	Unearned Indirect Costs Recoverable —other than Federal(	73,482)
52120-380-100-710	Additions and Improvements: Office equipment	2,590)
	Sub-Total Appropriation ...	<u>\$4,286,788</u>

52130. Disability Insurance—Private Plan.

Salaries:

52130-380-100-120 Officers and employees(\$1,027,481)

Materials and Supplies:

52130-380-100-210 Printing and office ..(16,000)

Services Other Than Personal:

52130-380-100-301 Travel(850)

52130-380-100-302 Telephone(22,300)

52130-380-100-305 Insurance(167)

52130-380-100-308 Subscriptions and
memberships(250)

52130-380-100-321 Postage(66,000)

52130-380-100-326 Data processing(21,258)

52130-380-100-340 Rent—Buildings and
grounds(122,265)

52130-380-100-341 Rent—Central Motor
Pool(4,100)

52130-380-100-344 Rent—Equipment,
data processing ... (14,956)

52130-380-100-345 Rent—Other(100)

52130-380-100-350 Medical(4,500)

52130-380-100-365 Staff training(1,000)

52130-380-100-390 Other(150)

Maintenance of Property:

Recurring—

52130-380-100-405 Buildings and
grounds(200)

52130-380-100-410 Office equipment ..(2,400)

Non-Recurring and Replacements—

52130-380-100-460 Office equipment ..(964)

Account No.

	Extraordinary:	
52130-380-100-513	Compensation awards(	1,500)
52130-380-100-521	Employees' Retirement System	(90,322)
52130-380-100-523	Social Security tax . .	(70,392)
52130-380-100-527	Employees' health benefits	(40,324)
52130-380-100-596	Unearned indirect costs recoverable —other than Federal(	27,365)
Sub-Total Appropriation . .		<hr/> \$1,534,844 <hr/>

52120-380-100-000 In addition to the amounts herein-
 52130-380-100-000 above set forth, there are hereby appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Programs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There are hereby appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

52140. Workmen's Compensation.

	Salaries:	
52140-380-100-120	Officers and employees(	\$1,862,253)
	Materials and Supplies:	
52140-380-100-210	Printing and office . .	(39,000)
52140-380-100-225	Household and security	(450)
52140-380-100-230	Medical	(150)
52140-380-100-240	Education and rehabilitation	(300)
52140-380-100-245	Other	(50)

Account No.

		Services Other Than Personal:	
52140-380-100-301	Travel .....	(	35,000)
52140-380-100-302	Telephone .....	(	35,000)
52140-380-100-306	Household and secu- rity .....	(	200)
52140-380-100-308	Subscriptions and memberships .....	(	5,000)
52140-380-100-309	Legal and investiga- tive .....	(	200)
52140-380-100-321	Postage .....	(	60,000)
52140-380-100-324	Official reception .....	(	50)
52140-380-100-341	Rent—Central Motor Pool .....	(	11,000)
52140-380-100-345	Rent—Other .....	(	150)
52140-380-100-350	Medical .....	(	2,000)
52140-380-100-365	Staff training .....	(	500)
52140-380-100-389	Other professional ..	(	1,000)
52140-380-100-390	Other .....	(	200)
		Maintenance of Property:	
		Recurring—	
52140-380-100-405	Buildings and grounds .....	(	400)
52140-380-100-410	Office equipment ..	(	3,000)
		Non-Recurring and Replacements—	
52140-380-100-460	Office equipment ..	(	14,500)
		Extraordinary:	
52140-380-100-513	Compensation awards	(	10,252)
		Additions and Improvements:	
52140-380-100-710	Office equipment .....	(	618)
Sub-Total Appropriation ..			<u>\$2,081,273</u>

**52150. Workmen's Compensation—Second
Injury Fund.**

		Salaries:	
52150-380-100-120	Officers and employees	(	\$212,590)
		Materials and Supplies:	
52150-380-100-210	Printing and office ..	(	2,000)
52150-380-100-245	Other .....	(	200)

Account No.

Services Other Than Personal:	
52150-380-100-301	Travel (1,400)
52150-380-100-302	Telephone (1,000)
52150-380-100-308	Subscriptions and memberships (200)
52150-380-100-309	Legal and investiga- tive (200)
52150-380-100-321	Postage (5,000)
52150-380-100-326	Data processing (18,000)
52150-380-100-340	Rent—Buildings and grounds (3,500)
52150-380-100-341	Rent—Central Motor Pool (1,900)
52150-380-100-350	Medical (2,000)
52150-380-100-390	Other (30)
Maintenance of Property:	
Recurring—	
52150-380-100-410	Office equipment ... (90)
Extraordinary:	
52150-380-100-501	Payments from Sec- ond Injury Fund to Workmen's Com- pensation and De- partment Admin- istration for services(215,000)
52150-380-100-521	Employees' Retire- ment System (18,720)
52150-380-100-523	Social Security tax .. (14,536)
52150-380-100-527	Employees' health benefits (8,369)
52150-380-100-596	Unearned indirect costs recoverable —other than Federal(5,528)
Sub-Total Appropriation ..	
Total Appropriation, Eco- nomic and Medical Assist- ance to Unemployed and Disabled Workers	
52150-380-100-000	There are hereby appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary

\$510,263

\$8,413,168

Account No.

payments and for costs of administration in addition to those included hereinabove; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amounts included hereinabove for administrative costs of the Second Injury Fund are hereby appropriated from said Fund, notwithstanding the \$12,500 limitation contained in RS 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1975 pursuant to RS 34:15-94.

**52200. Manpower Development and
Employment Assistance.**

52210. Work Incentive Program.

52210-380-100-500	Extraordinary: Work Incentive Program (\$300,000)	
	Sub-Total Appropriation ...	\$300,000

52210-380-100-500 The unexpended balance as of June 30, 1975 in this account is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amount for the Work Incentive Program is hereby appropriated from the Unemployment Compensation Auxiliary Fund for transfer to the General State Fund.

52230. Employment Development Services.

Extraordinary:

52230-380-100-500 For manpower training by the Newark Construction Trades Training Council... (\$350,000)

Sub-Total Appropriation ... \$350,000

52230-380-100-000 The unexpended balance as of June 30, 1975 in this account is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

52240. Vocational Rehabilitation Services.

Salaries:

52240-380-100-120 Officers and employees(\$3,379,560)

Materials and Supplies:

52240-380-100-210 Printing and office ... (48,000)

Services Other Than Personal:

52240-380-100-301 Travel (64,000)

52240-380-100-302 Telephone (130,000)

52240-380-100-305 Insurance (32)

52240-380-100-308 Subscriptions and memberships (2,000)

52240-380-100-321 Postage (45,000)

52240-380-100-324 Official reception (300)

52240-380-100-326 Data processing (100,000)

52240-380-100-341 Rent—Central Motor Pool (9,000)

52240-380-100-345 Rent—Other (18,000)

52240-380-100-350 Medical (80,000)

52240-380-100-365 Staff training (15,000)

52240-380-100-390 Other (300)

Maintenance of Property:

Recurring—

52240-380-100-410 Office equipment ... (3,000)

Non-Recurring and Replacements—

52240-380-100-460 Office equipment ... (1,200)

Account No.

	Extraordinary:	
52240-380-100-501	Training grants	(15,000)
52240-380-100-503	Service to clients	(12,500,000)
52240-380-100-504	Expansion grants (State share)	(150,000)
52240-380-100-506	Sheltered workshop support	(800,000)
	Sub-Total Appropriation . . .	<u>\$17,360,392</u>
	Total Appropriation, Man- power Development and Employment Assistance . . .	<u>\$18,010,392</u>

52240-380-100-000 The unexpended balance as of June 30, 1975 in this account is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

52240-380-100-000 In addition to the appropriation hereinabove made in the Vocational Rehabilitation Services program element, recoveries of the State share of expenditures made in the fiscal year ending June 30, 1976 and those made in prior fiscal years are hereby appropriated.

52240-380-100-002 The unexpended balance of State funds as of June 30, 1975 for the Vocational Rehabilitation section 2 program, is hereby appropriated to match Federal support beyond that now anticipated for fiscal year 1975-76.

The sum hereinabove for the Vocational Rehabilitation Services program element shall be available for the payment of obligations applicable to prior years.

The portion of the appropriation made to or on behalf of Manpower De-

velopment and Employment Assistance subcategory which represents General State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

**Occupational Safety and Health, Labor Standards
and Labor Relations.**

54100. Occupational Safety and Health.

54110. Protection of Employee Health and Safety.

Salaries:

54110-380-100-120 Officers and employees(\$279,163)

Materials and Supplies:

54110-380-100-210 Printing and office ... (16,000)

54110-380-100-228 Clothing (1,000)

54110-380-100-245 Other (1,642)

Services Other Than Personal:

54110-380-100-301 Travel (19,000)

54110-380-100-302 Telephone (11,000)

54110-380-100-307 Advertising (45)

54110-380-100-308 Subscriptions and
memberships (900)

54110-380-100-309 Legal and investiga-
tive (100)

54110-380-100-321 Postage (5,000)

54110-380-100-326 Data processing (15,000)

54110-380-100-341 Rent—Central Motor
Pool (15,400)

54110-380-100-344 Rent—Equipment,
data processing (1,000)

54110-380-100-345 Rent—Other (100)

54110-380-100-365 Staff training (100)

Maintenance of Property:

Recurring—

54110-380-100-410 Office equipment ... (500)

54110-380-100-445 Other equipment ... (1,500)

Sub-Total Appropriation ... \$367,450

*Account No.***54120. Protection of Migrant Farm Workers.**

Salaries:	
54120-380-100-120	Officers and employees(\$42,475)
Materials and Supplies:	
54120-380-100-210	Printing and office ... (930)
54120-380-100-228	Clothing (428)
Services Other Than Personal:	
54120-380-100-301	Travel (858)
54120-380-100-302	Telephone (728)
54120-380-100-308	Subscriptions and memberships (4)
54120-380-100-321	Postage (330)
54120-380-100-341	Rent—Central Motor Pool (3,933)
54120-380-100-365	Staff training (72)
54120-380-100-389	Other professional ... (1,430)
Maintenance of Property:	
Recurring—	
54120-380-100-410	Office equipment ... (14)
Sub-Total Appropriation ...	
Total Appropriation, Occupa- tional Safety and Health..	

54110-380-100-000 Funds available for Occupational
 54120-380-100-000 Safety and Health shall be used for
 inspection of Migrant labor camps
 to the extent that such inspections
 are not performed by the Federal
 government.

54200. Labor Standards.**54210. Regulation of Hazards Due to Boilers
and Pressure Vessels.**

Salaries:	
54210-380-100-120	Officers and employees(\$245,113)
Materials and Supplies:	
54210-380-100-210	Printing and office ... (15,000)
54210-380-100-228	Clothing (450)
54210-380-100-245	Other (150)

Account No.

		Services Other Than Personal:	
54210-380-100-301	Travel .....	(	18,880)
54210-380-100-302	Telephone .....	(	3,500)
54210-380-100-308	Subscriptions and memberships .....	(	400)
54210-380-100-321	Postage .....	(	6,500)
54210-380-100-341	Rent—Central Motor Pool .....	(	1,700)
54210-380-100-365	Staff training .....	(	1,650)
		Maintenance of Property:	
		Recurring—	
54210-380-100-410	Office equipment ...	(	225)
54210-380-100-445	Other equipment ...	(	375)
		Non-Recurring and Replacements—	
54210-380-100-460	Office equipment ...	(	650)
		Additions and Improvements:	
54210-380-100-710	Office equipment .....	(	500)
Sub-Total Appropriation ...			<u>\$295,093</u>

54220. Protection of Workers' Earnings and Working Conditions.

		Salaries:	
54220-380-100-120	Officers and employees(		\$850,334)
		Materials and Supplies:	
54220-380-100-210	Printing and office ...	(	16,000)
		Services Other Than Personal:	
54220-380-100-301	Travel .....	(	38,800)
54220-380-100-302	Telephone .....	(	19,000)
54220-380-100-308	Subscriptions and memberships .....	(	200)
54220-380-100-309	Legal and investigative .....	(	4,000)
54220-380-100-321	Postage .....	(	18,000)
54220-380-100-326	Data processing .....	(	2,500)
54220-380-100-341	Rent—Central Motor Pool .....	(	31,100)
54220-380-100-365	Staff training .....	(	500)
		Maintenance of Property:	
		Recurring—	
54220-380-100-410	Office equipment ...	(	700)

Account No.

	Non-Recurring and Replacements—	
54220-380-100-460	Office equipment . . . (	1,590)
	Additions and Improvements:	
54220-380-100-710	Office equipment . . . . . (	1,300)
	Sub-Total Appropriation . .	<u>\$984,024</u>
	Total Appropriation, Labor Standards	<u>\$1,279,117</u>

54220-380-400-000 Such sums as may be necessary for
 54220-380-401-000 payments out of the Wage and Hour
 Trust Fund (C34:11-56a et seq.)
 and the Prevailing Wage Act Trust
 Fund (C34:11-56 et seq.) are hereby
 appropriated.

54300. Labor Relations.**54310. Public Sector.****Salaries:**

54310-380-100-120 Officers and employees(\$335,109)

Materials and Supplies:

54310-380-100-210 Printing and office . . . (10,000)

Services Other Than Personal:

54310-380-100-301 Travel (9,000)

54310-380-100-302 Telephone (6,500)

54310-380-100-307 Advertising (200)

54310-380-100-308 Subscriptions and
memberships (1,900)

54310-380-100-309 Legal and investiga-
tive (18,500)

54310-380-100-321 Postage (5,000)

54310-380-100-341 Rent—Central Motor
Pool (5,500)

54310-380-100-345 Rent—Other (200)

54310-380-100-365 Staff training (400)

54310-380-100-389 Other professional . . . (80,000)

Maintenance of Property:**Recurring—**

54310-380-100-410 Office equipment . . . (400)

Account No.

		Extraordinary:
54310-380-100-500	Implementation of PL 1974, c. 123	(380,000)
		Additions and Improvements:
54310-380-100-710	Office equipment	(1,300)
		Sub-Total Appropriation ...
		<u>\$854,009</u>
54310-380-100-000	The unexpended balance as of June 30, 1975 in the Public Sector pro- gram element account is hereby ap- propriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

54320. Private Sector.

		Salaries:
54320-380-100-111	Board members (7) ..	(\$9,000)
54320-380-100-120	Officers and employees	(196,661)
		Materials and Supplies:
54320-380-100-210	Printing and office ...	(1,400)
54320-380-100-225	Household and secu- rity	(125)
		Services Other Than Personal:
54320-380-100-301	Travel	(6,000)
54320-380-100-302	Telephone	(7,000)
54320-380-100-308	Subscriptions and memberships	(1,500)
54320-380-100-321	Postage	(1,250)
54320-380-100-341	Rent—Central Motor Pool	(3,000)
54320-380-100-345	Rent—Other	(1,500)
54320-380-100-365	Staff training	(150)
54320-380-100-389	Other professional ...	(200)
		Maintenance of Property:
		Recurring—
54320-380-100-410	Office equipment ...	(500)
		Non-Recurring and Replacements—
54320-380-100-460	Office equipment ...	(1,000)

Account No.

	Additions and Improvements:	
54320-380-100-710	Office equipment	(150)
	Sub-Total Appropriation . . .	<u>\$229,436</u>
	Total Appropriation, Labor Relations	<u>\$1,083,445</u>

**Departmental Management and
Economic Development.**

59100. Department Management and General Support.

59110. Department Management.

Salaries:

59110-380-100-101	Commissioner	(\$43,000)
59110-380-100-120	Officers and employees	(228,489)

Materials and Supplies:

59110-380-100-210	Printing and office . . .	(13,300)
-------------------	---------------------------	-----------

Services Other Than Personal:

59110-380-100-301	Travel	(7,000)
59110-380-100-302	Telephone	(31,000)
59110-380-100-305	Insurance	(281)
59110-380-100-308	Subscriptions and memberships	(1,100)
59110-380-100-321	Postage	(9,000)
59110-380-100-324	Official reception	(500)
59110-380-100-326	Data processing	(17,000)
59110-380-100-341	Rent—Central Motor Pool	(10,300)
59110-380-100-345	Rent—Other	(580)
59110-380-100-365	Staff training	(1,500)
59110-380-100-389	Other professional . . .	(5,000)
59110-380-100-390	Other	(400)

Maintenance of Property:

	Recurring—	
59110-380-100-410	Office equipment . . .	(2,700)

Additions and Improvements:

59110-380-100-710	Office equipment	(500)
-------------------	----------------------------	--------

Sub-Total Appropriation . .	<u>\$371,650</u>
-----------------------------	------------------

59110-380-600-000 **Common Supplies Clearing Account.**

59120. Planning and Research.

	Salaries:	
59120-380-100-120	Officers and employees(	\$262,538)
	Materials and Supplies:	
59120-380-100-210	Printing and office ... (	9,100)
	Services Other Than Personal:	
59120-380-100-301	Travel . . . . . (	1,200)
59120-380-100-302	Telephone . . . . . (	5,300)
59120-380-100-308	Subscriptions and memberships . . . . . (	300)
59120-380-100-321	Postage . . . . . (	7,420)
59120-380-100-326	Data processing . . . . . (	10,500)
59120-380-100-341	Rent—Central Motor Pool . . . . . (	190)
59120-380-100-365	Staff training . . . . . (	2,000)
59120-380-100-390	Other . . . . . (	65)
	Maintenance of Property:	
	Recurring—	
59120-380-100-410	Office equipment ... (	750)
	Non-Recurring and Replacements—	
59120-380-100-460	Office equipment ... (	750)
	Additions and Improvements:	
59120-380-100-710	Office equipment . . . . . (	1,300)
	Sub-Total Appropriation ...	\$301,413
	Total Appropriation, Department Management and General Support	\$673,063
59197-380-300-000	The unexpended balance as of June 30, 1975, in the revolving fund (PL 1967, c. 63) for the purpose of printing and reprinting literature, maps, Workmen's Compensation proceedings and other publications and printed matter for sale, and receipts derived from such sales, are hereby appropriated.	

*Account No.***59130. Data Processing Center.**

59197-380-301-000 There are hereby appropriated as a revolving fund the receipts rendered by the data processing center, and the unexpended balance of such receipts as of June 30, 1975, for the purpose of operating the data processing center, including the replacement of data processing equipment and the purchase of additional data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

59200. Economic Development.**59210. Expansion and Growth of Commerce and Industry.****Salaries:**

59210-380-100-120 Officers and employees(\$219,926)

Materials and Supplies:

59210-380-100-210 Printing and office ... (16,560)

59210-380-100-225 Household and security (200)

59210-380-100-245 Other (200)

Services Other Than Personal:

59210-380-100-301 Travel (9,200)

59210-380-100-302 Telephone (11,500)

59210-380-100-305 Insurance (168)

59210-380-100-308 Subscriptions and memberships (5,000)

Account No.

59210-380-100-321	Postage	(22,500)
59210-380-100-324	Official reception	(7,500)
59210-380-100-325	Microfilming	(2,500)
59210-380-100-326	Data processing	(30,000)
59210-380-100-340	Rent—Buildings and grounds	(25,000)
59210-380-100-341	Rent—Central Motor Pool	(16,000)
59210-380-100-345	Rent—Other	(3,000)
59210-380-100-365	Staff training	(1,800)
59210-380-100-389	Other professional ...	(30,000)
59210-380-100-390	Other	(1,000)

Maintenance of Property:

Recurring—

59210-380-100-405	Buildings and grounds	(400)
59210-380-100-410	Office equipment ...	(1,470)
Non-Recurring and Replacements—		
59210-380-100-455	Buildings and grounds	(1,500)
59210-380-100-460	Office equipment ...	(7,000)

Extraordinary:

59210-380-100-500	Economic development assistance	(125,000)
59210-380-100-514	Promotional expense .	(500,000)

Additions and Improvements:

59210-380-100-710	Office equipment	(10,511)
59210-380-100-720	Vehicular equipment .	(16,000)

Total Appropriation, Eco- nomic Development	\$1,063,935
--	-------------

59210-380-100-500 The unexpended balances as of June
59210-380-100-502 30, 1975 in the Economic Develop-
59210-380-100-503 ment Assistance, the Economic
59210-380-100-514 Development Authority, the Emer-
gency Employment Development
Act, and the Promotional expense
accounts are hereby appropriated
for the same purposes.

Account No.

The sum of \$200,000 previously appropriated for the New Jersey Economic Development Authority shall be refunded to the General State Fund from the proceeds of any obligations issued by the Authority; provided, however, that the said Authority pay interest at the rate of 8% per annum on such sum.

Total Appropriation, Department of Labor and Industry \$30,941,772

59197-380-203-000	O.S.H.A. (Statistical)—Federal.
59197-380-204-000	Occupational Safety and Health Statistical Research—Federal.
59197-380-205-000	Occupational Safety and Health Implementation of Training Design—Federal.
59197-380-206-000	Occupational Safety and Health Programs and Systems Development—Federal.
59197-380-207-000	Unemployment Insurance Claims Data Study—Federal.
59197-380-211-000	Old Age and Survivors' Insurance—Disability Determinations—Federal.
59197-380-215-000	State Manpower Services Council Staff—Federal.
59197-380-217-000	Out of School, Neighboring Youth Corps—Federal.
59197-380-218-000	WIN Public Service Employment—Federal.
59197-380-219-000	Neighboring Youth Corps, Summer—Federal.
59197-380-222-000	Cooperative Area Manpower Planning Systems Programs—Federal.
59197-380-223-000	N.J. Comprehensive Manpower Corrections Program—Federal.
59197-380-227-000	Apprenticeship Outreach Program—Federal.
59197-380-228-000	Journeyman Outreach Program—Federal.
59197-380-229-000	Substance Abuse Rehabilitation, Newark—Federal.
59197-380-230-000	Vocational Rehabilitation Services—Federal.

Account No.

59197-380-231-000	Rural Manpower Development Program—Federal.
59197-380-232-000	Model Cities Rehabilitation—Federal.
59197-380-233-000	Social and Rehabilitation Diagnostic and Employability Center—Federal.
59197-380-234-000	New Careers in Rehabilitation—Federal.
59197-380-235-000	Public Welfare Coordinator Program—Federal.
59197-380-236-000	Public School Project—Federal.
59197-380-237-000	Rehabilitation of Disabled Welfare Clients—Federal.
59197-380-238-000	Model Cities Project II—Federal.
59197-380-239-000	Rehabilitation Welfare Team Process—Federal.
59197-380-240-000	Vocational Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
59197-380-241-000	EEA Section V Program—Federal.
59197-380-242-000	Vocational Rehabilitation—Public Offenders—Federal.
59197-380-243-000	Rehabilitation Research and Demonstration Project—Federal.
59197-380-244-000	Rehabilitation of Alcohol Substance Abusers—Federal.
59197-380-245-000	EEA High Impact Program—Federal.
59197-380-246-000	EEA Welfare Recipient Program—Federal.
59197-380-247-000	EEA Section VI Program—Federal.
59197-380-248-000	Integrated Program of Services, Rahway Prison—Federal.
59197-380-249-000	Public Offender Rehabilitation—Federal.
59197-380-250-000	O.S.H.A. Assessment—Federal.
59197-380-251-000	O.S.H.A. Legal—Federal.
59197-380-252-000	O.S.H.A. Technical Assistance—Federal.
59197-380-253-000	O.S.H.A. Personnel and Training—Federal.
59197-380-254-000	O.S.H.A. Inspection Techniques—Federal.
59197-380-255-000	O.S.H.A. State Plan—Federal.
59197-380-256-000	O.S.H.A. Development of an MIS System—Federal.
59197-380-257-000	O.S.H.A. Development of a New Careers Program—Federal.

Account No.

59197-380-258-000	O.S.H.A. Development of State Training and Information Centers—Phase I—Federal.
59197-380-259-000	O.S.H.A. Issues—Federal.
59197-380-260-000	O.S.H.A. Development of State Training and Information Centers—Phase II—Federal.
59197-380-261-000	O.S.H.A. Standards—Federal.
59197-380-262-000	O.S.H.A. State Plan Implementation—Federal.
59197-380-263-000	O.S.H.A. Public Sector Development of Data and Records System—Federal.
59197-380-264-000	O.S.H.A. Standardization of Workmen's Compensation Data—Federal.
59197-380-265-000	O.S.H.A. Statistical Program—1973 Survey—Federal.
59197-380-266-000	O.S.H.A. Use of State Services—Federal.
59197-380-270-000	Rehabilitation of Supplemental Security Income Beneficiaries—Federal.
59197-380-271-000	Comprehensive Employment Training—Title I—Federal.
59197-380-272-000	Comprehensive Employment Training—Title II PEP—Federal.
59197-380-273-000	Rehabilitation Services for Migratory Workers—Federal.
59197-380-274-000	Rehabilitation of the Disabled Public Offenders—Federal.
59197-380-275-000	Rehabilitation-Implementing A Program Planning Development and Evaluation System—Federal.
59197-380-276-000	Job Corps Program—Federal.
59197-380-277-000	Rehabilitation In-Service Training—Federal.
59197-380-278-000	Manpower Correction Program Title I—Federal.
59197-380-279-000	Rehabilitation-Disabled Migratory Workers—Federal.
59197-380-281-000	Canadian Advertising Program—Federal.
59197-380-282-000	CETA—Title VI—Federal.
59197-380-283-000	CETA—Title I—Federal.
59197-380-284-000	Rehabilitation—Drug Abuse in Industry—Federal.

Account No.

59197-380-285-000	CETA Customized Training—Federal.
59197-380-286-000	Rehabilitation-Innovation and Expansion—Federal.
59197-380-298-000	Indirect Cost Recovery—Federal.
59197-380-400-000	Office Building.
59197-380-401-000	Uninsured Employers Fund.
59197-380-520-000	CETA—Title II.
59197-380-521-000	CETA—Title VI.
59197-380-522-000	CETA—Title I.
59197-395-200-000	Administration—Federal.
59197-395-202-000	Planning and Research—Federal.
59197-395-210-000	Unemployment Insurance—Federal.
59197-395-212-000	Special Unemployment Assistance—Federal.
59197-395-218-000	WIN Public Service Employment—Federal.
59197-395-220-000	Work Incentive Program—Federal.
59197-395-221-000	Employment Services—Federal.
59197-395-222-000	Cooperative Area Manpower Planning Systems Program—Federal.
59197-395-224-000	Concentrated Employment Program—Federal.
59197-395-225-000	Employment Development Services—Federal.
59197-395-241-000	E.E.A. Section V Program—Federal.
59197-395-245-000	E.E.A. High Impact Program—Federal.
59197-395-246-000	E.E.A. Welfare Recipient Program—Federal (Unit 15).

DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

Environmental Management.

41300. Resource Management.

41310. Water Supply and Flood Plain Management.

Salaries:

41310-400-100-120	Officers and employees(	\$447,939)
41310-400-100-120	New positions . . . . .(	149,713)
41310-400-100-120	Positions transferred from another sub- category . . . . .(	163,048)

Account No.

	Materials and Supplies:	
41310-400-100-207	Fuel and utilities	(4,400)
41310-400-100-210	Printing and office . . .	(7,500)
41310-400-100-220	Vehicular	(3,000)
41310-400-100-225	Household and security	(700)
41310-400-100-228	Clothing	(500)
41310-400-100-245	Other	(2,000)
	Services Other Than Personal:	
41310-400-100-301	Travel	(5,500)
41310-400-100-306	Household and security	(500)
41310-400-100-307	Advertising	(1,000)
41310-400-100-308	Subscriptions and memberships	(75)
41310-400-100-309	Legal and investigative	(1,000)
41310-400-100-341	Rent—Central Motor Pool	(16,000)
41310-400-100-390	Other	(25)
	Maintenance of Property:	
	Recurring—	
41310-400-100-405	Buildings and grounds	(10,000)
41310-400-100-410	Office equipment . . .	(450)
41310-400-100-420	Vehicular equipment	(800)
41310-400-100-445	Other equipment . . .	(500)
	Non-Recurring and Replacements—	
41310-400-100-455	Buildings and grounds	(8,000)
41310-400-100-460	Office equipment . . .	(1,000)
41310-400-100-470	Vehicular equipment . . .	(7,500)
41310-400-100-495	Other equipment	(2,000)
	Extraordinary:	
41310-400-100-502	Stream gauging stations	(75,300)
41310-400-100-503	Flood plain zoning and warning services . . .	(17,600)
41310-400-100-504	Control of surface water diversion	(13,650)
41310-400-100-506	Laboratory services . . .	(60,000)

*Account No.***Additions and Improvements:**

41310-400-100-710	Office equipment	(750)
41310-400-100-745	Other equipment	(2,500)

Sub-Total Appropriation ..	<u>\$1,002,950</u>
----------------------------	--------------------

41310-400-404-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$800,000 out of aggregate revenue produced (C58:22-10); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There is hereby appropriated so much of the balance of the accumulated aggregated revenue as the Director of the Division of Budget and Accounting may determine as reimbursement to the General State Fund as provided in C58:22-10.

41310-400-100-505 The unexpended balances as of June
41320-400-100-501 30, 1975 in the Flood plain regulation and delineation and Fire fighting costs accounts are hereby appropriated for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

41320. Forest Resource Management.**Salaries:**

41320-400-100-120	Officers and employees(\$1,093,685)
-------------------	-------------------------	--------------

Materials and Supplies:

41320-400-100-207	Fuel and utilities	(15,000)
41320-400-100-210	Printing and office	(5,700)
41320-400-100-220	Vehicular	(35,000)
41320-400-100-225	Household and security	(40,000)
41320-400-100-228	Clothing	(4,000)
41320-400-100-240	Education and rehabilitation	(1,000)
41320-400-100-245	Other	(6,000)

Account No.

Services Other Than Personal:

41320-400-100-301	Travel	(4,000)
41320-400-100-302	Telephone	(1,200)
41320-400-100-306	Household and security	(2,500)
41320-400-100-308	Subscriptions and memberships	(600)
41320-400-100-321	Postage	(60)
41320-400-100-341	Rent—Central Motor Pool	(23,350)
41320-400-100-345	Rent—Other	(15,000)
41320-400-100-350	Medical	(100)
41320-400-100-389	Other professional ..	(250)
41320-400-100-390	Other	(3,500)

Maintenance of Property:

Recurring—

41320-400-100-405	Buildings and grounds	(5,000)
41320-400-100-410	Office equipment ..	(300)
41320-400-100-420	Vehicular equipment	(20,000)
41320-400-100-425	Household and security equipment ..	(35,000)
41320-400-100-445	Other equipment ..	(900)
Non-Recurring and Replacements—		
41320-400-100-455	Buildings and grounds	(8,000)
41320-400-100-460	Office equipment ..	(500)
41320-400-100-470	Vehicular equipment	(100,000)
41320-400-100-475	Household and security equipment ..	(9,000)

Extraordinary:

41320-400-100-500	Gypsy moth control on State-owned lands ..	(25,000)
41320-400-100-501	Fire fighting costs ..	(150,000)
41320-400-100-513	Compensation awards	(10,000)

Sub-Total Appropriation ..	<u>\$1,614,645</u>
----------------------------	--------------------

41330. Marine Lands Management.

Salaries:

41330-400-100-120	Officers and employees (	\$400,622)
41330-400-100-120	New positions . . . . . (	38,001)

Materials and Supplies:

41330-400-100-210	Printing and office . . . (	5,000)
41330-400-100-220	Vehicular . . . . . (	1,500)
41330-400-100-225	Household and secu- rity . . . . . (	200)
41330-400-100-228	Clothing . . . . . (	500)
41330-400-100-240	Education and reha- bilitation . . . . . (	500)
41330-400-100-245	Other . . . . . (	3,500)

Services Other Than Personal:

41330-400-100-301	Travel . . . . . (	3,000)
41330-400-100-307	Advertising . . . . . (	2,500)
41330-400-100-308	Subscriptions and memberships . . . . . (	350)
41330-400-100-309	Legal and investiga- tive . . . . . (	15,000)
41330-400-100-325	Microfilming . . . . . (	1,500)
41330-400-100-341	Rent—Central Motor Pool . . . . . (	11,500)
41330-400-100-345	Rent—Other . . . . . (	1,700)
41330-400-100-389	Other professional . . . (	15,000)
41330-400-100-390	Other . . . . . (	500)

Maintenance of Property:

	Recurring—	
41330-400-100-410	Office equipment . . . (	800)
41330-400-100-420	Vehicular equipment (	550)
41330-400-100-445	Other equipment . . . (	400)
	Non-Recurring and Replacements—	
41330-400-100-460	Office equipment . . . (	2,400)
41330-400-100-495	Other equipment . . . (	475)

Extraordinary:

41330-400-100-501	Expenses of the natural resource council . . . (	25,000)
41330-400-100-504	Coastal biological research program . . (	60,000)
41330-400-100-505	Coastal zone sur- veillance . . . . . (	25,000)
41330-400-100-513	Compensation awards (	2,500)

Account No.

	<p>Additions and Improvements:</p> <p>Office equipment (1,500)</p> <hr/> <p>Sub-Total Appropriation . . . \$619,498</p> <hr/>
41330-400-100-710	
41330-400-100-501	The unexpended balances as of June
41330-400-100-500	30, 1975 in the Expenses of the
	Natural Resource Council and
	Wetlands—inventory, mapping and
	administration accounts are hereby
	appropriated for the same purposes.
41330-400-100-000	There is hereby appropriated for
	delineation and title determination
	of the State riparian lands a sum
	not to exceed \$1,100,000 out of
	revenue derived from the sales,
	grants, leases and rentals of State
	riparian lands; provided, however,
	that the expenditure thereof shall
	be subject to transfers approved as
	prescribed in section 3 of this act.
41397-400-300-000	The unexpended balances as of June
	30, 1975 in the revolving funds
	created (PL 1972, c. 73) created for
	the purpose of printing, reprinting
	or purchasing literature, material
	and maps for sale and receipts de-
	rived from such sales are hereby
	appropriated.
41397-400-301-000	The unexpended balance as of June
	30, 1975 in the revolving fund (PL
	1972, c. 73) created for the purpose
	of providing outside appraisals for
	conveyances of riparian properties
	within the Hackensack Meadowland
	District, and receipts derived from
	the sale of riparian properties which
	represent reimbursements for ap-
	praisal services, are hereby appro-
	priated.

41340. Solid Waste Management.**Salaries:**

41340-400-100-120	Officers and employees(\$260,347)
41340-400-100-120	New positions	(17,160)

Materials and Supplies:

41340-400-100-207	Fuel	(1,200)
41340-400-100-210	Printing and office ...	(4,000)
41340-400-100-228	Clothing	(325)
41340-400-100-245	Other	(4,000)

Services Other Than Personal:

41340-400-100-301	Travel	(6,000)
41340-400-100-307	Advertising	(300)
41340-400-100-309	Legal and investiga- tive	(3,000)
41340-400-100-341	Rent—Central Motor Pool	(24,000)
41340-400-100-389	Other professional ...	(5,000)

Maintenance of Property:

Recurring—		
41340-400-100-405	Buildings and grounds	(600)
41340-400-100-410	Office equipment ...	(200)
41340-400-100-445	Other equipment ...	(1,300)

Additions and Improvements:

41340-400-100-710	Office equipment	(1,500)
41340-400-100-745	Other equipment	(4,500)

Sub-Total Appropriation ..	<u>\$333,432</u>
----------------------------	------------------

41350. Shellfish Resource and Development.**Salaries:**

41350-400-100-120	Officers and employees(\$66,085)
-------------------	-------------------------	-----------

Materials and Supplies:

41350-400-100-210	Printing and office ...	(3,500)
41350-400-100-220	Vehicular	(1,000)
41350-400-100-245	Other	(2,500)

Services Other Than Personal:

41350-400-100-301	Travel	(2,700)
41350-400-100-302	Telephone	(3,500)

Account No.

41350-400-100-305	Insurance	(3,796)
41350-400-100-308	Subscriptions and memberships	(150)
41350-400-100-321	Postage	(1,600)
41350-400-100-341	Rent—Central Motor Pool	(2,600)
41350-400-100-345	Rent—Other	(100)
41350-400-100-390	Other	(50)
Maintenance of Property:		
Recurring—		
41350-400-100-405	Buildings and grounds	(300)
41350-400-100-410	Office equipment	(100)
41350-400-100-420	Vehicular equipment	(4,500)
Extraordinary:		
41350-400-100-500	Oyster seed bed monitoring	(20,000)
41350-400-100-502	Disease resistant oyster program	(6,250)
41350-400-100-513	Compensation awards	(500)
Sub-Total Appropriation ...		<u>\$119,231</u>

**41360. Water Resources—Planning and
Management.**

Salaries:		
41360-400-100-120	Officers and employees	(\$431,550)
41360-400-100-120	New positions	(55,107)
41360-400-100-120	Positions transferred from another sub- category	(346,587)
Materials and Supplies:		
41360-400-100-210	Printing and office	(8,000)
41360-400-100-220	Vehicular	(1,000)
41360-400-100-225	Household and secu- rity	(275)
41360-400-100-228	Clothing	(500)
41360-400-100-240	Education and reha- bilitation	(300)
41360-400-100-245	Other	(8,000)
Services Other Than Personal:		
41360-400-100-301	Travel	(6,000)
41360-400-100-306	Household	(200)

Account No.

41360-400-100-308	Subscriptions and memberships	(200)
41360-400-100-341	Rent—Central Motor Pool	(15,000)
41360-400-100-345	Rent—Other	(3,600)
41360-400-100-389	Other professional ..	(2,000)
41360-400-100-390	Other	(200)
Maintenance of Property:		
Recurring—		
41360-400-100-410	Office equipment ...	(450)
41360-400-100-420	Vehicular equipment	(600)
41360-400-100-445	Other equipment	(600)
Extraordinary:		
41360-400-100-500	Office of Rivermaster (State share)	(23,500)
41360-400-100-501	Water quality network monitoring and analysis	(21,000)
41360-400-100-502	Groundwater investigation	(143,500)
41360-400-100-503	Sediment pollution investigations	(2,000)
41360-400-100-504	Thermal pollution studies	(7,000)
41360-400-100-505	Automatic water quality monitoring and telemetry	(30,000)
41360-400-100-506	Wasteload allocation modeling data collection	(75,000)
41360-400-100-507	Load allocation program	(145,000)
Sub-Total Appropriation ..		<u>\$1,327,169</u>

31397-400-303-000 **Revolving Fund.**

31360-400-303-000 The unexpended balances as of June 30, 1975 in the revolving funds created (PL 1959, c. 106) created for the purpose of printing, reprinting or purchasing literature, material and maps for sale and receipts derived from such sales are hereby appropriated.

*Account No.***41370. Wildlife and Fisheries Management.****41370-400-100. Protection of Endangered and Non-Game Wildlife Species.****Extraordinary:**

41370-400-100-500	Protection of endangered and non-game wildlife species	\$35,000
	Sub-Total Appropriation ..	<u>\$35,000</u>

41370-400-401. Hunters' and Anglers' License Fund.**Salaries:**

41370-400-401-120	Officers and employees(\$1,547,297)
-------------------	--------------------------------------

Materials and Supplies:

41370-400-401-207	Fuel and utilities ... (	55,000)
41370-400-401-210	Printing and office .. (	95,151)
41370-400-401-220	Vehicular ..... (	85,000)
41370-400-401-225	Household and security	(4,000)
41370-400-401-228	Clothing ..... (	12,000)
41370-400-401-240	Education and rehabilitation	(750)
41370-400-401-245	Other ..... (	230,000)

Services Other Than Personal:

41370-400-401-301	Travel ..... (	10,000)
41370-400-401-302	Telephone ..... (	25,000)
41370-400-401-305	Insurance ..... (	21,771)
41370-400-401-306	Household and security	(1,000)
41370-400-401-308	Subscriptions and memberships	(1,500)
41370-400-401-309	Legal and investigative	(200)
41370-400-401-321	Postage ..... (	19,000)
41370-400-401-340	Rent—Buildings and grounds	(35,000)
41370-400-401-345	Rent—Other ..... (	25,000)
41370-400-401-365	Staff training ..... (	1,000)
41370-400-401-389	Other professional .. (	2,000)
41370-400-401-390	Other ..... (	8,500)

Maintenance of Property:

Recurring—

41370-400-401-405	Buildings and grounds	(18,000)
41370-400-401-410	Office equipment ..	(500)
41370-400-401-420	Vehicular equipment	(30,000)
41370-400-401-445	Other equipment ..	(2,000)
Non-Recurring and Replacements—		
41370-400-401-455	Buildings and grounds	(11,000)
41370-400-401-460	Office equipment ..	(300)
41370-400-401-470	Vehicular equipment	(80,000)
41370-400-401-490	Education and rehabilitation equipment	(500)
41370-400-401-495	Other equipment ..	(1,500)

Extraordinary:

41370-400-401-500	Deer management ...	(15,000)
41370-400-401-501	Surface water quality program	(6,300)
41370-400-401-502	Delaware River Basin Study	(12,500)

Sub-Total Appropriation ..	<u>\$2,356,769</u>
----------------------------	--------------------

41370-400-401-000 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said fund and any amount remaining therein shall be appropriated for additional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

41370-400-402. Public Shooting and Fishing
Grounds Fund.

Salaries:

41370-400-402-120	Officers and employees(\$574,150)
-------------------	-------------------------	------------

Account No.

	Materials and Supplies:	
41370-400-402-207	Fuel and utilities ... (	19,000)
41370-400-402-210	Printing and office ... (	5,000)
41370-400-402-220	Vehicular ..... (	34,000)
41370-400-402-225	Household and secu- rity ..... (	300)
41370-400-402-228	Clothing ..... (	700)
41370-400-402-245	Other ..... (	110,000)
	Services Other Than Personal:	
41370-400-402-301	Travel ..... (	200)
41370-400-402-302	Telephone ..... (	6,000)
41370-400-402-305	Insurance ..... (	7,378)
41370-400-402-306	Household and secu- rity ..... (	250)
41370-400-402-308	Subscriptions and memberships .... (	5,000)
41370-400-402-341	Rent—Central Motor Pool ..... (	3,500)
41370-400-402-345	Rent—Other ..... (	8,000)
41370-400-402-390	Other ..... (	5,000)
	Maintenance of Property:	
	Recurring—	
41370-400-402-405	Buildings and grounds ..... (	12,000)
41370-400-402-410	Office equipment .. (	200)
41370-400-402-420	Vehicular equip- ment ..... (	10,000)
41370-400-402-445	Other equipment .. (	6,000)
	Non-Recurring and Replacements—	
41370-400-402-455	Buildings and grounds ..... (	40,000)
41370-400-402-460	Office equipment .. (	500)
41370-400-402-470	Vehicular equip- ment ..... (	25,000)
41370-400-402-495	Other equipment .. (	10,000)
	Extraordinary:	
41370-400-402-500	Dike maintenance ... (	4,500)
41370-400-402-501	Atlantic flyway ..... (	2,060)
41370-400-402-502	Oak Mast Research .. (	6,000)
41370-400-402-503	Wildlife Management Area Use Study ... (	18,000)

Account No.

41370-400-402-505	Deer data analysis ..(	3,000)
41370-400-402-513	Compensation awards(	2,000)

Sub-Total Appropriation ..	\$917,738
----------------------------	-----------

41370-400-402-000 The amount hereinabove for the Public Shooting and Fishing Grounds Fund shall be payable out of said fund and any amount remaining therein shall be appropriated for additional costs of operation and for 50% of the amounts payable (RS 54:4-2.1); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Environmental Management.	\$8,326,432
--	-------------

41397-400-302-000 New Jersey Outdoor Magazine.

41400. Pollution Control.

41410. Air Pollution.

Salaries:

41410-400-100-120	Officers and employees(\$2,124,948)
-------------------	-------------------------	--------------

Materials and Supplies:

41410-400-100-207	Fuel and utilities ... (	21,000)
41410-400-100-210	Printing and office .. (	80,000)
41410-400-100-220	Vehicular ..... (	22,000)
41410-400-100-225	Household and security ..... (	1,500)
41410-400-100-228	Clothing ..... (	1,500)
41410-400-100-240	Education ..... (	1,500)
41410-400-100-245	Other ..... (	85,000)

Services Other Than Personal:

41410-400-100-301	Travel ..... (	18,000)
41410-400-100-306	Household and security ..... (	3,500)
41410-400-100-307	Advertising ..... (	2,500)

Account No.

41410-400-100-308	Subscriptions and memberships	(1,200)
41410-400-100-309	Legal and investigative	(13,000)
41410-400-100-341	Rent—Central Motor Pool	(80,000)
41410-400-100-345	Rent—Other	(9,350)
41410-400-100-389	Other professional ..	(40,000)
41410-400-100-390	Other	(10,180)

Maintenance of Property:

Recurring—

41410-400-100-405	Buildings and grounds	(8,500)
41410-400-100-410	Office equipment ..	(3,000)
41410-400-100-420	Vehicular equipment	(8,000)
41410-400-100-425	Household and security	(4,500)
41410-400-100-445	Other equipment ..	(85,000)
Non-Recurring and Replacements—		
41410-400-100-460	Office equipment ..	(2,000)
41410-400-100-470	Vehicular equipment	(17,500)
41410-400-100-495	Other equipment ..	(110,000)

Additions and Improvements:

41410-400-100-710	Office equipment	(2,000)
41410-400-100-745	Other equipment	(50,000)

Sub-Total Appropriation .. \$2,805,678

41420. Radiation Protection.

Salaries:

41420-400-100-120	Officers and employees(\$375,089)
-------------------	-------------------------	------------

Materials and Supplies:

41420-400-100-210	Printing and office ...	(8,000)
41420-400-100-220	Vehicular	(2,200)
41420-400-100-225	Household and security	(100)
41420-400-100-228	Clothing	(750)
41420-400-100-240	Education	(150)
41420-400-100-245	Other	(8,000)

41430. Pesticide Control.

41430-400-100-000 The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators and the receipts derived from such fees are hereby appropriated to carry out the training programs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

**41440. Water Pollution Control—Operations
and Enforcement.**

Salaries:

41440-400-100-120	Officers and employees(\$810,310)
41440-400-100-120	New positions	(201,461)

Materials and Supplies:

41440-400-100-207	Fuel and utilities	(4,000)
41440-400-100-210	Printing and office ...	(12,000)
41440-400-100-220	Vehicular	(8,000)
41440-400-100-225	Household and secu-	
	rity	(700)
41440-400-100-228	Clothing	(2,000)
41440-400-100-245	Other	(14,000)

Services Other Than Personal:

41440-400-100-301	Travel	(13,000)
41440-400-100-306	Household and secu-	
	rity	(500)
41440-400-100-307	Advertising	(15,000)
41440-400-100-308	Subscriptions and	
	memberships	(300)
41440-400-100-309	Legal and investiga-	
	tive	(6,000)
41440-400-100-341	Rent—Central Motor	
	Pool	(80,000)
41440-400-100-345	Rent—Other	(1,500)
41440-400-100-389	Other professional ...	(5,000)
41440-400-100-390	Other	(200)

Maintenance of Property:

Recurring—

41440-400-100-405	Buildings and	
	grounds	(500)
41440-400-100-410	Office equipment ...	(1,000)
41440-400-100-420	Vehicular	
	equipment	(3,500)
41440-400-100-445	Other equipment ..	(800)

Non-Recurring and Replacements—

41440-400-100-470	Vehicular	
	equipment	(5,000)
41440-400-100-495	Other equipment ..	(750)

Extraordinary:

41440-400-100-503	Laboratory services .	(250,000)
-------------------	-----------------------	------------

Account No.

		Additions and Improvements:	
41440-400-100-710	Office equipment	(10,000)	
41440-400-100-720	Vehicular equipment	(35,000)	
41440-400-100-745	Other equipment	(1,750)	
Sub-Total Appropriation . .			<u>\$1,482,271</u>
41450. Noise Control.			
		Extraordinary:	
41450-400-100-500	Noise control council	(\$75,000)	
Sub-Total Appropriation . . .			<u>\$75,000</u>
41460. Public Waste Water Facilities.			
		Salaries:	
41460-400-100-120	Officers and employees	(\$450,000)	
		Extraordinary:	
41460-400-100-500	Cost attributable to planning, engineering, developing and constructing re- gional waste water treatment plants	(950,000)	
41460-400-100-000	<i>Less: Costs attributable to the water conserva- tion fund for planning, engineering, develop- ing and constructing regional waste water treatment plants</i>		
			<i>(—1,300,000)</i>
Sub-Total Appropriation . . .			<u>\$100,000</u>
Total Appropriation, Pollu- tion Control			<u>\$4,993,013</u>

There is hereby appropriated from the Water Conservation Fund the sum of \$1,300,000 for costs attributable to planning, engineering, develop-

Account No.

ing and constructing regional waste
water treatment plants.

46100. Recreation Opportunities.

46110. Parks Management.

Salaries:

46110-400-100-120 Officers and employees(\$3,548,330)

Materials and Supplies:

46110-400-100-207	Fuel and utilities . . . . (	380,000)
46110-400-100-210	Printing and office . . . (	35,000)
46110-400-100-220	Vehicular . . . . . (	110,000)
46110-400-100-225	Household and secu- rity . . . . . (	74,000)
46110-400-100-228	Clothing . . . . . (	41,000)
46110-400-100-240	Education and reha- bilitation . . . . . (	3,000)
46110-400-100-245	Other . . . . . (	60,000)

Services Other Than Personal:

46110-400-100-301	Travel . . . . . (	8,500)
46110-400-100-306	Household and secu- rity . . . . . (	160,000)
46110-400-100-307	Advertising . . . . . (	150)
46110-400-100-308	Subscriptions and memberships . . . . . (	500)
46110-400-100-309	Legal and investiga- tive . . . . . (	400)
46110-400-100-324	Official reception . . . . (	800)
46110-400-100-341	Rent—Central Motor Pool . . . . . (	50,000)
46110-400-100-345	Rent—Other . . . . . (	17,500)
46110-400-100-350	Medical . . . . . (	750)
46110-400-100-389	Other professional . . . (	30,000)
46110-400-100-390	Other . . . . . (	50,000)

Maintenance of Property:

Recurring—

46110-400-100-405	Buildings and grounds . . . . . (	243,000)
46110-400-100-410	Office equipment . . . (	3,000)
46110-400-100-420	Vehicular equipment(	40,000)
46110-400-100-425	Household and secu- rity equipment . . . (	60,000)

Account No.

46110-400-100-440	Education and reha- bilitation equip- ment	(500)
46110-400-100-445	Other equipment . . .	(18,000)
46110-400-100-455	Non-Recurring and Replacements— Buildings and grounds	(388,000)
46110-400-100-459	State roads	(50,000)
46110-400-100-460	Office equipment . . .	(2,000)
46110-400-100-470	Vehicular equipment	(150,000)
46110-400-100-475	Household and secu- rity equipment . . .	(20,000)
46110-400-100-490	Education and reha- bilitation equip- ment	(2,000)
46110-400-100-495	Other equipment . . .	(60,000)
46110-400-100-500	Extraordinary: Maintenance, Old Bar- racks, Trenton (State share)	(40,000)
46110-400-100-513	Compensation awards	(20,000)
46110-400-100-705	Additions and Improvements: Buildings and grounds	(35,000)
46110-400-100-710	Office equipment	(5,000)
46110-400-100-720	Vehicular equipment . .	(50,000)
46110-400-100-725	Household and secu- rity equipment	(15,000)
46110-400-100-745	Other equipment	(25,000)
Sub-Total Appropriation . .		<u>\$5,796,430</u>
46110-400-100-502	The unexpended balances as of June 30, 1975 in the Expenses of the Delaware and Raritan Canal Com- mission and Surveying the Dela- ware and Raritan Canal accounts are hereby appropriated for the same purposes.	
46110-400-100-503		
46197-400-304-000	The unexpended balance, not to exceed \$50,000, as of June 30, 1975 in the revolving fund (PL 1967, c. 63) for	

Account No.

the purchase of merchandise for sale, and receipts derived from such sales, are hereby appropriated.

46110-400-403-000 The amount hereinabove for the operation, maintenance, and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

46120-400-100. Recreational Boating.

Salaries:

46120-400-100-120 Officers and employees(\$585,029)

Materials and Supplies:

46120-400-100-201	Food	(4,200)
46120-400-100-207	Fuel and utilities	(2,000)
46120-400-100-210	Printing and office ...	(1,500)
46120-400-100-220	Vehicular	(12,000)
46120-400-100-225	Household and security	(3,000)
46120-400-100-228	Clothing	(5,000)
46120-400-100-245	Other	(200)

Services Other Than Personal:

46120-400-100-301	Travel	(3,000)
46120-400-100-306	Household and security	(400)
46120-400-100-307	Advertising	(100)
46120-400-100-308	Subscriptions and memberships	(250)
46120-400-100-341	Rent—Central Motor Pool	(25,000)
46120-400-100-345	Rent—Other	(1,500)
46120-400-100-390	Other	(100)

Account No.

Maintenance of Property:

Recurring—

46120-400-100-405	Buildings and grounds	(2,000)
46120-400-100-410	Office equipment . . .	(250)
46120-400-100-420	Vehicular equipment	(20,000)
46120-400-100-425	Household and security equipment . .	(5,000)
46120-400-100-445	Other equipment . .	(15,000)
Non-Recurring and Replacements—		
46120-400-100-470	Vehicular equipment	(10,000)

Extraordinary:

46120-400-100-501	Control of obnoxious aquatic vegetation in State controlled lakes	(25,000)
46120-400-100-513	Compensation awards	(5,000)

Sub-Total Appropriation . . \$725,529

46120-400-100-500 The unexpended balance as of June 30, 1975 in the Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas; and dredging State-controlled lakes accounts, are hereby appropriated for the same purposes as determined by the Director of the Division of Budget and Accounting.

46120-400-400. Boat Regulation Commission.

Salaries:

46120-400-400-120	Officers and employees	(\$556,590)
-------------------	------------------------	--------------

Materials and Supplies:

46120-400-400-201	Food	(1,000)
46120-400-400-207	Fuel and utilities	(20,000)

Account No.

46120-400-400-210	Printing and office ... (	24,500)
46120-400-400-220	Vehicular ..... (	30,000)
46120-400-400-225	Household and secu- rity ..... (	2,500)
46120-400-400-228	Clothing ..... (	5,000)
46120-400-400-240	Education and reha- bilitation ..... (	2,000)
46120-400-400-245	Other ..... (	1,000)

Services Other Than Personal:

46120-400-400-301	Travel ..... (	8,000)
46120-400-400-302	Telephone ..... (	16,000)
46120-400-400-305	Insurance ..... (	366)
46120-400-400-308	Subscriptions and memberships ..... (	150)
46120-400-400-321	Postage ..... (	25,000)
46120-400-400-326	Data processing ..... (	60,000)
46120-400-400-340	Rent—Buildings and grounds ..... (	12,000)
46120-400-400-341	Rent—Central Motor Pool ..... (	32,500)
46120-400-400-345	Rent—Other ..... (	1,500)
46120-400-400-365	Staff training ..... (	5,000)

Maintenance of Property:

	Recurring—	
46120-400-400-410	Office equipment ... (	500)
46120-400-400-420	Vehicular equipment ..... (	22,000)
46120-400-400-425	Household and secu- rity equipment .. (	11,000)
	Non-Recurring and Replacements—	
46120-400-400-460	Office equipment ... (	3,000)
46120-400-400-470	Vehicular equipment ..... (	10,000)

Sub-Total Appropriation ...	<u>\$849,606</u>
-----------------------------	------------------

46120-400-400-000 The amount hereinabove for the Boat regulation program element, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C12:7-34.36 et seq.), and any

amount remaining therein is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

46130. Marina Operations.

Salaries:

46130-400-100-120 Officers and employees(\$185,438)

Materials and Supplies:

46130-400-100-207 Fuel and utilities ... (58,000)

46130-400-100-210 Printing and office ... (350)

46130-400-100-220 Vehicular (2,500)

46130-400-100-225 Household and security (3,000)

46130-400-100-228 Clothing (600)

46130-400-100-245 Other (500)

Services Other Than Personal:

46130-400-100-301 Travel (100)

46130-400-100-306 Household and security (8,000)

46130-400-100-341 Rent—Central Motor Pool (700)

Maintenance of Property:

Recurring—

46130-400-100-405 Buildings and grounds (20,000)

46130-400-100-410 Office equipment ... (200)

46130-400-100-420 Vehicular equipment (800)

46130-400-100-425 Household and security (200)

46130-400-100-445 Other equipment .. (200)

Non-Recurring and Replacements—

46130-400-100-455 Buildings and grounds (12,000)

Account No.

46130-400-100-459	State roads	(1,000)	
46130-400-100-460	Office equipment ..	(350)	
46130-400-100-475	Household and secu-		
	rity	(750)	
46130-400-100-495	Other equipment ..	(400)	
	Additions and Improvements:		
46130-400-100-745	Other equipment	(500)	
	Sub-Total Appropriation ..		\$295,588
	Total Appropriation—		
	Recreating Opportunities ..		\$7,667,153

Management and General Support.**49100. Department Management.****49110. Department Management and Administrative Services.****Salaries:**

49110-400-100-101	Commissioner	(\$43,000)
49110-400-100-120	Officers and employees	(921,256)
49110-400-100-120	New positions	(85,237)

Materials and Supplies:

49110-400-100-210	Printing and office ..	(15,000)
49110-400-100-220	Vehicular	(500)
49110-400-100-225	Household and secu-	
	rity	(1,200)
49110-400-100-240	Education and reha-	
	bilitation	(3,000)
49110-400-100-245	Other	(2,300)

Services Other Than Personal:

49110-400-100-301	Travel	(10,500)
49110-400-100-302	Telephone	(36,000)
49110-400-100-305	Insurance	(339)
49110-400-100-308	Subscriptions and	
	memberships	(3,000)
49110-400-100-321	Postage	(25,000)
49110-400-100-326	Data processing	(316,554)
49110-400-100-341	Rent—Central Motor	
	Pool	(18,000)

Account No.

49110-400-100-344	Rent—Equipment, data processing . . . (	20,544)
49110-400-100-345	Rent—Other . . . . . (	23,000)
49110-400-100-346	Rent—Aircraft . . . . . (	20,000)
49110-400-100-360	Education . . . . . (	2,700)
49110-400-100-365	Staff training . . . . . (	30,000)
49110-400-100-389	Other professional . . (	3,000)
49110-400-100-390	Other . . . . . (	250)
Maintenance of Property:		
Recurring—		
49110-400-100-410	Office equipment . . (	3,500)
49110-400-100-420	Vehicular equip- ment . . . . . (	200)
49110-400-100-445	Other equipment . . (	100)
Non-Recurring and Replacements—		
49110-400-100-460	Office equipment . . (	2,000)
Extraordinary:		
49110-400-100-500	Youth conservation and recreational projects . . . . . (	400,000)
49110-400-100-503	Board of New Jersey Pilot Commission- ers . . . . . (	40,400)
49110-400-100-504	Payment in lieu of taxes on real prop- erty acquired for future water supply facilities, recreation and conservation pur- poses (C58:21A-1 et seq. C58:21B-1 et seq., and PL 1971, c. 165) . . . . . (	195,000)
49110-400-100-513	Compensation awards (	3,500)
Additions and Improvements:		
49110-400-100-710	Office equipment . . . . . (	3,000)
49110-400-100-725	Household and secu- rity equipment . . . . (	280)
Sub-Total Appropriation . .		<u>\$2,228,360</u>

Account No.

49110-400-100-000	The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
49110-400-100-504	The unexpended balance as of June 30, 1975 in the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account is hereby appropriated for the same purpose.
49110-400-401-000	Trust Funds Administrative Costs.

49120. Program Management.

Salaries:

49120-400-100-120	Officers and employees(	\$366,404)
49120-400-100-120	Positions transferred from other sub- categories	(291,391)

Materials and Supplies:

49120-400-100-210	Printing and office ..	(8,500)
49120-400-100-225	Household and secu- rity	(300)
49120-400-100-245	Other	(4,200)

Services Other Than Personal:

49120-400-100-301	Travel	(3,000)
49120-400-100-302	Telephone	(240,000)
49120-400-100-305	Insurance	(137,289)
49120-400-100-307	Advertising	(200)
49120-400-100-308	Subscriptions and memberships	(1,650)
49120-400-100-309	Legal and investiga- tive	(300)
49120-400-100-321	Postage	(60,000)
49120-400-100-325	Microfilming	(500)

Account No.

49120-400-100-341	Rent—Central Motor Pool	(11,000)	
49120-400-100-345	Rent—Other	(21,760)	
49120-400-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
49120-400-100-410	Office equipment ...	(900)	
	Non-Recurring and Replacements—		
49120-400-100-460	Office equipment ...	(350)	
	Extraordinary:		
49120-400-100-504	Clean air and water scholarships	(61,200)	
49120-400-100-513	Compensation awards	(750)	
	Additions and Improvements:		
49120-400-100-710	Office equipment	(1,275)	
	Sub-Total Appropriation ..		<u>\$1,211,069</u>
49120-400-100-000	The unexpended balance as of June 30, 1975, of receipts and any additional receipts derived from the rental of property acquired pursuant to C58:21A-1 et seq., and C58:21B-1 et seq., and PL 1971, c. 165 are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

49130. Debt Service—Interest on Bonds.

	Bond Interest:	
49130-400-100-605	Interest on Water Development Bonds (PL 1958, c. 35) ...	(\$845,750)

Account No.

49130-400-100-614	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46) ... (967,200)
49130-400-100-620	Interest on Water Conservation Bonds (PL 1969, c. 127) .. (6,186,269)
49130-400-100-611	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165) .. (2,445,500)

Sub-Total Appropriation ...	\$10,444,719
-----------------------------	--------------

Total Appropriation, Department Management ..	\$13,884,148
---	--------------

49200. South Jersey Port Corporation.

49210. South Jersey Port Corporation.

Extraordinary:

49210-400-100-501	Debt Service Reserve Fund requirement (C12:11A-14) (\$733,000)
49210-400-100-502	Property Tax Reserve Fund requirement (C12:11A-20) (686,600)

Sub-Total Appropriation ...	\$1,419,600
-----------------------------	-------------

Total Appropriation, South Jersey Port Corporation ..	\$1,419,600
---	-------------

Total Appropriation, Department of Environmental Protection	\$36,290,346
---	--------------

Account No.

49197-400-200-000	Flood Disaster—North Jersey Region—Federal.
49197-400-201-000	Bureau of Outdoor Recreation—Capital Construction—Federal.
49197-400-202-000	Bureau of Outdoor Recreation—Federal.
49197-400-203-000	Beach Protection—Federal.
49197-400-205-000	Boating Safety New Jersey—Federal.
49197-400-206-000	Leased Land for Flood Control—Federal.
49197-400-207-000	Comprehensive Water and Related Resources Planning—Federal.
49197-400-209-000	Water Pollution Control Program—Federal.
49197-400-210-000	Water Pollution Credit—Federal.
49197-400-212-000	Air Pollution Maintenance Program—Federal.
49197-400-214-000	Shelling and Seeding Oyster Beds—Federal.
49197-400-215-000	Agriculture Conservation Program—Federal.
49197-400-216-000	Planning of Small Watersheds—Federal.
49197-400-218-000	Statewide Historic Preservation Plan—Federal.
49197-400-219-000	Comprehensive Basin Planning Grant—Federal.
49197-400-220-000	Shellfish Research and Inventory—Federal.
49197-400-221-000	Planning Grant, Methane Gas—Federal.
49197-400-222-000	National Environmental Radiation Monitoring Program—Federal.
49197-400-223-000	Cooperative Radiation Monitoring Program—Federal.
49197-400-224-000	Inventory of Non-Federal Dams—Federal.
49197-400-225-000	Water and Waste Water Operation Training Program—Federal.
49197-400-226-000	Youth Conservation Corps—Federal.
49197-400-227-000	Hazardous Materials Network—Federal.
49197-400-228-000	Needs-Survey of Water Treatment Facilities—Federal.

Account No.

49197-400-229-000	Coastal Zone Management Program—Federal.
49197-400-230-000	On the Job Training Wastewater Plant Employment—Federal.
49197-400-231-000	Hazardous Waste Disposal Program—Federal.
49197-400-232-000	Food and Drug Field Testing Program—Federal.
49197-400-233-000	Training Seminar-Water and Waste Water Personnel—Federal.
49197-400-234-000	Emergency Repairs Reimbursement-Hurricane "Doria"—Federal.
49197-400-235-000	Lobster Research—Federal.
49197-400-236-000	Pesticide Technology—Federal.
49197-400-237-000	Ocean Engineering Geological Bulletin—Federal.
49197-400-238-000	Recoverable Wood Residues-Forest Management—Federal.
49197-400-239-000	Water Resources Training Grant—Federal.
49197-400-241-000	Emergency Employment Act—Federal.
49197-400-245-000	E.E.A. High Impact Program—Federal.
49197-400-298-000	Indirect Cost Recovery—Federal.
49197-400-400-000	Claims Escrow—Atco Ceramics Corp.
49197-400-500-000	Maintenance of Edison Tower.
49197-400-501-000	Delaware River Basin Program (Delaware River Basin Commission).
49197-400-502-000	Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).
49197-400-503-000	Visual Aid Equipment (New Jersey State Federation of Women's Club).
49197-400-520-000	CETA—Title II.
49197-400-521-000	CETA—Title VI.

DEPARTMENT OF EDUCATION.

General Assistance for Public and Non-Public
Education.

31100. Financial Assistance to Local School Districts.

31140. School Facility Program.

Salaries:

31140-500-100-120	Officers and employees(\$216,025)
-------------------	-------------------------	------------

Materials and Supplies:

31140-500-100-210	Printing and office ... (1,800)
-------------------	---------------------------	--------

Services Other Than Personal:

31140-500-100-301	Travel	(3,053)
-------------------	--------------	----------

31140-500-100-302	Telephone	(2,900)
-------------------	-----------------	----------

31140-500-100-321	Postage	(3,000)
-------------------	---------------	----------

31140-500-100-341	Rent—Central Motor Pool	(9,500)
-------------------	----------------------------------	----------

Sub-Total Appropriation ...	\$236,278
-----------------------------	-----------

31140-500-100-000	The unexpended balance as of June 30, 1975 in the Inspection of school construction account and the receipts derived therefrom, are hereby appropriated for the same purpose.
-------------------	---

31150. Pupil Transportation.

Salaries:

31150-500-100-120	Officers and employees(\$15,001)
-------------------	-------------------------	-----------

Materials and Supplies:

31150-500-100-210	Printing and office ... (1,667)
-------------------	---------------------------	--------

Services Other Than Personal:

31150-500-100-302	Telephone	(1,685)
-------------------	-----------------	----------

31150-500-100-321	Postage	(1,400)
-------------------	---------------	----------

Sub-Total Appropriation ...	\$19,753
-----------------------------	----------

*Account No.***31170. Adult and Continuing Education.**

	Salaries:	
31170-500-100-120	Officers and employees(	\$51,333)
	Materials and Supplies:	
31170-500-100-210	Printing and office ... (	416)
	Services Other Than Personal:	
31170-500-100-301	Travel	(150)
31170-500-100-302	Telephone	(212)
31170-500-100-321	Postage	(210)
	Sub-Total Appropriation ...	<u>\$52,321</u>
31197-500-300-000	The unexpended balance in excess of \$113,000, as of June 30, 1975, in the General Education development test and other high school equivalency tests revolving fund and the receipts derived therefrom, are hereby appropriated for the same purpose.	
31197-500-301-000	The unexpended balance as of June 30, 1975 in the Adult Basic Education Film revolving fund account and the receipts derived therefrom are hereby appropriated for the same purpose.	
	Total Appropriation, Financial Assistance to Local School Districts	<u>\$308,352</u>

31200. General Assistance Programs for Public Schools.**31210. Curriculum Services.**

	Salaries:	
31210-500-100-120	Officers and employees(	\$250,846)

31297-500-302-000 The unexpended balance as of June 30, 1975 in the revolving fund (PL 1967, c. 63), for the purpose of printing and reprinting literature for sale, and for the purchase and sale of films, and receipts derived from such sales, are hereby appropriated for the same purpose.

Salaries:

31220-500-100-120	Officers and employees(	\$257,805)
	Materials and Supplies:	
31220-500-100-210	Printing and office ... (	8,000)
	Services Other Than Personal:	
31220-500-100-301	Travel	(4,600)
31220-500-100-302	Telephone	(5,450)
31220-500-100-321	Postage	(6,376)
31220-500-100-341	Rent—Central Motor	
	Pool	(3,400)
31220-500-100-390	Other	(5,000)
	Extraordinary:	
31220-500-100-500	Teacher certification performance evalua- tion	(90,000)
	Sub-Total Appropriation ...	<u>\$380,631</u>

*Account No.***31240. Educational Improvement Center.**

Extraordinary:	
31240-500-100-500	Regional educational improvement center(\$270,000)
<hr/>	
Sub-Total Appropriation ... \$270,000	
<hr/>	

31260. Resolution of School Controversies and Disputes.

Salaries:	
31260-500-100-120	Officers and employees(\$213,643)
31260-500-100-120	New positions .....( 20,030)
31260-500-100-120	Position transferred from another sub-category .....( 18,682)
Materials and Supplies:	
31260-500-100-210	Printing and office ... (3,500)
Services Other Than Personal:	
31260-500-100-301	Travel .....( 3,900)
31260-500-100-302	Telephone .....( 2,732)
31260-500-100-309	Legal and investigative .....( 79,000)
31260-500-100-321	Postage .....( 1,600)
<hr/>	
Sub-Total Appropriation ... \$343,087	
<hr/>	

31270. Drug Control Programs.

Extraordinary:	
31270-500-100-500	Drug control programs — Technical assistance .....( \$65,000)
<hr/>	
Sub-Total Appropriation ... \$65,000	
<hr/>	

Salaries :

Materials and Supplies:

Services Other Than Personal:

31280-500-100-321 Postage (800)

Extraordinary:

31280-500-100-501	Minority staffing	(23,280)
-------------------	---------------------------	-----------

Sub-Total Appropriation . . .	\$91,611
-------------------------------	----------

Salaries :

31290-500-100-120	Position transferred from another sub- category	(22,247)
-------------------	---	-----------

Materials and Supplies:

Services Other Than Personal:

31290-500-100-321 Postage (325)

Extraordinary:

31290-500-100-500 NDEA (State share) . (100,000)

Sub-Total Appropriation . . .	\$147,868
-------------------------------	-----------

Total Appropriation, General Assistance Programs for Public School	\$1,584,739
--	-------------

*Account No.***Programs for Specific Groups and Limited Purposes.****32100. Programs for the Disadvantaged
and Handicapped.****32110. Programs for the Disadvantaged
and Handicapped.****Salaries:**

32110-500-100-120	Officers and employees(	\$350,588)
32110-500-100-120	Position transferred from another sub- category	(21,844)

Materials and Supplies:

32110-500-100-210	Printing and office ...	(4,000)
-------------------	-------------------------	----------

Services Other Than Personal:

32110-500-100-301	Travel	(7,600)
32110-500-100-302	Telephone	(3,540)
32110-500-100-321	Postage	(4,700)
32110-500-100-341	Rent—Central Motor Pool	(3,700)

Bond Interest:

32110-500-100-609	I n t e r e s t o n S t a t e Facilities for Handi- capped Bonds (PL 1973, c. 149)	(162,000)
-------------------	---	------------

Sub-Total Appropriation ...	<u>\$557,972</u>
-----------------------------	------------------

32110-500-126-000	The unexpended balance as of June 30, 1975 in the Millburn Avenue School for the Deaf account, and the receipts derived from tuition charges, are hereby appropriated for the costs of such operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
-------------------	---

32120. Urban Education.

32120-500-100-120	Salaries:		
	Officers and employees(	\$196,813)	
32120-500-100-210	Materials and Supplies:		
	Printing and office ... (	600)	
32120-500-100-302	Services Other Than Personal:		
32120-500-100-321	Telephone	433)	
	Postage	318)	
Sub-Total Appropriation ...			\$198,164
Total Appropriation, Pro- grams for the Disadvan- taged and Handicapped...			\$756,136

32500. Career Development.

32560. Project COED.

	Salaries:		
32560-500-100-120	Officers and employees(	\$988,207)	
	Materials and Supplies:		
32560-500-100-201	Food	50,000)	
32560-500-100-207	Fuel and utilities	37,600)	
32560-500-100-210	Printing and office ...	11,000)	
32560-500-100-220	Vehicular	2,100)	
32560-500-100-225	Household and secu- rity	6,000)	
32560-500-100-228	Clothing	3,500)	
32560-500-100-230	Medical	500)	
32560-500-100-240	Education	165,000)	
	Services Other Than Personal:		
32560-500-100-301	Travel	4,500)	
32560-500-100-302	Telephone	16,200)	
32560-500-100-305	Insurance	5,351)	

Account No.

32560-500-100-306	Household and secu-		
	rity .....	(	2,500)
32560-500-100-307	Advertising .....	(	1,000)
32560-500-100-308	Subscriptions and		
	memberships .....	(	2,500)
32560-500-100-321	Postage .....	(	4,400)
32560-500-100-344	Rent—Equipment,		
	data processing ...	(	43,000)
32560-500-100-345	Rent—Other .....	(	7,500)
32560-500-100-350	Medical .....	(	4,500)
Maintenance of Property:			
	Recurring—		
32560-500-100-405	Buildings and		
	grounds .....	(	7,200)
32560-500-100-410	Office equipment ...	(	2,100)
32560-500-100-425	Household and secu-		
	rity equipment ..	(	900)
32560-500-100-440	Education equip-		
	ment .....	(	4,500)
Sub-Total Appropriation ..			<hr/> \$1,370,058
Total Appropriation, Career			
Development			<hr/> \$1,370,058
32597-500-300-000	The unexpended balance as of June 30, 1975 in the Revolving fund—COED Cafeteria Account, and the receipts derived therefrom are hereby appropriated for the same purpose.		

Direct Public Services.

34100. Programs for the Deaf.

34110. Marie H. Katzenbach School for the Deaf.

Salaries:

34110-535-100-120	Officers and employees (	\$2,901,432)
34110-535-100-128	Food in lieu of cash .. (	22,464)

Materials and Supplies:

34110-535-100-201	Food	(140,000)
34110-535-100-207	Fuel and utilities	(126,500)
34110-535-100-210	Printing and office	(1,000)
34110-535-100-220	Vehicular	(2,750)
34110-535-100-225	Household and secu- rity	(20,000)
34110-535-100-228	Clothing	(1,800)
34110-535-100-230	Medical	(2,000)
34110-535-100-240	Education	(18,000)
34110-535-100-243	Library books	(2,500)
34110-535-100-245	Other	(2,500)

Services Other Than Personal:

34110-535-100-301	Travel	(1,800)
34110-535-100-302	Telephone	(13,500)
34110-535-100-305	Insurance	(11,666)
34110-535-100-306	Household and secu- rity	(34,000)
34110-535-100-307	Advertising	(100)
34110-535-100-308	Subscriptions and memberships	(200)
34110-535-100-321	Postage	(1,800)
34110-535-100-324	Official reception	(100)
34110-535-100-345	Rent—Other	(2,200)
34110-535-100-350	Medical	(200)
34110-535-100-389	Other professional	(400)
34110-535-100-390	Other	(1,250)

Account No.

	Maintenance of Property:	
	Recurring—	
34110-535-100-405	Buildings and grounds	(31,250)
34110-535-100-410	Office equipment	(900)
34110-535-100-420	Vehicular equipment	(1,000)
34110-535-100-425	Household and security equipment	(1,500)
34110-535-100-440	Education equipment	(1,750)
	Non-Recurring and Replacements—	
34110-535-100-455	Buildings and grounds	(25,000)
34110-535-100-475	Household and security equipment	(6,500)
34110-535-100-490	Education equipment	(60,000)
	Extraordinary:	
34110-535-100-513	Compensation awards	(2,000)
	Additions and Improvements:	
34110-535-100-740	Education equipment	(5,000)
	Sub-Total Appropriation	<u>\$3,443,062</u>
	Total Appropriation, Programs for the Deaf	<u>\$3,443,062</u>
34197-535-300-000	Vocational Shops Revolving Fund.	

The unexpended balance as of June 30, 1975 in the revolving fund, vocational shops, and the receipts therefrom are hereby appropriated.

**34200. Programs for the State Library and
Historical Commission.**

34210. State Library and Historical Commission.

Salaries:

34210-520-100-120 Officers and employees(\$1,116,982)

Materials and Supplies:

34210-520-100-210 Printing and office .. (40,000)

34210-520-100-225 Household (100)

34210-520-100-243 Library books (190,000)

Services Other Than Personal:

34210-520-100-301 Travel (6,500)

34210-520-100-302 Telephone (33,092)

34210-520-100-305 Insurance (2,273)

34210-520-100-306 Household and secu-
rity (8,000)

34210-520-100-308 Subscriptions and
memberships (23,500)

34210-520-100-321 Postage (21,500)

34210-520-100-324 Official reception (200)

34210-520-100-341 Rent—Central Motor
Pool (6,750)

34210-520-100-365 Staff training (600)

34210-520-100-390 Other (1,500)

Maintenance of Property:

Recurring—

34210-520-100-410 Office equipment ... (825)

Extraordinary:

34210-520-100-501 Senator James F.
Murray, Jr., His-
torian Fund (40,000)

34210-520-100-502 New Jersey Historical
Commission (200,000)

34210-520-100-505 Supplementary sup-
port services (17,303)

Sub-Total Appropriation .. \$1,709,125

Total Appropriation, Pro-
grams for the State Li-
brary and Historical Com-
mission \$1,709,125

Account No.

34210-520-100-507 The unexpended balance as of June 30, 1975 in the Record storage facility account is hereby appropriated for the same purpose.

34297-520-301-000 The unexpended balances as of June 30, 1975 in the Microfilm program,
 34297-520-300-000 New Jersey Archives Publication
 34297-520-302-000 Fund and the New Jersey Historical Commission Publication Fund and any receipts derived therefrom, are hereby appropriated as revolving funds for the same purposes.

34300. Programs for the State Museum.

34310. State Museum.

Salaries:

34310-530-100-120 Officers and employees(\$807,442)

Materials and Supplies:

34310-530-100-210 Printing and office ..(20,000)
 34310-530-100-225 Household and security(1,500)
 34310-530-100-228 Clothing(1,800)
 34310-530-100-240 Education(26,000)
 34310-530-100-245 Other(13,000)

Services Other Than Personal:

34310-530-100-301 Travel(3,250)
 34310-530-100-302 Telephone(13,339)
 34310-530-100-305 Insurance(12,086)
 34310-530-100-306 Household and security(1,000)
 34310-530-100-308 Subscriptions and memberships(1,380)
 34310-530-100-321 Postage(15,000)
 34310-530-100-324 Official reception(700)
 34310-530-100-326 Data processing(1,000)
 34310-530-100-341 Rent—Central Motor Pool(5,000)
 34310-530-100-345 Rent—Other(4,000)

Account No.

34310-530-100-360	Education	(20,500)
34310-530-100-389	Other professional ..	(7,000)
34310-530-100-390	Other	(6,500)

Maintenance of Property:

Recurring—

34310-530-100-410	Office equipment ..	(1,100)
34310-530-100-425	Household and secu- rity equipment ..	(500)
34310-530-100-445	Other equipment ...	(8,000)

Non-Recurring and Replacements—

34310-530-100-495	Other equipment ...	(10,925)
-------------------	---------------------	-----------

Extraordinary:

34310-530-100-501	Magic muse operation	(33,058)
34310-530-100-502	Acquisition of art and historical objects...	(25,000)
34310-530-100-508	Scientific research ...	(4,000)

Additions and Improvements:

34310-530-100-705	Buildings and grounds	(6,000)
-------------------	--------------------------------	----------

Sub-Total Appropriation ..	<u>\$1,049,080</u>
----------------------------	--------------------

Total Appropriation, Pro- grams for the State Museum	<u>\$1,049,080</u>
--	--------------------

34397-530-300-000 The unexpended balance as of June 30, 1975 in the Revolving fund—Museum Shop and the receipts derived from such sales are hereby appropriated for the purpose of printing literature and maps for sale, for purchase of merchandise for sale, for other operating costs of the Shop and for the acquisition of art and historical objects.

34397-530-301-000 The unexpended balance as of June 30, 1975 in the Revolving fund—Films, and the receipts from charges made for mailing and

Account No.

handling of films, are hereby appropriated to be used to replace damaged or lost films and for the maintenance and replacement of equipment and purchase of supplies needed for this operation.

34397-530-302-000 The unexpended balance as of June 30, 1975 in the Revolving fund—Museum Auditorium Use and receipts derived therefrom are hereby appropriated for the same purpose.

**Department Planning, Management and
General Support.**

39100. Department Planning and Management.

39110. Commissioner's Office.

Salaries :

39110-500-100-101	Commissioner	(\$43,000)
39110-500-100-120	Officers and employees	(581,499)
39110-500-100-120	Positions transferred from another sub- category	(28,826)

Materials and Supplies :

39110-500-100-210	Printing and office ...	(13,500)
39110-500-100-225	Household and secu- rity	(350)
39110-500-100-240	Education	(3,000)
39110-500-100-245	Other	(200)

Services Other Than Personal:

39110-500-100-301	Travel	(6,000)
39110-500-100-302	Telephone	(7,930)
39110-500-100-308	Subscriptions and memberships	(5,000)
39110-500-100-321	Postage	(11,234)
39110-500-100-341	Rent—Central Motor Pool	(7,021)
39110-500-100-360	Education	(42,349)

Account No.

	Extraordinary:		
39110-500-100-501	State Board of Education expenses	(8,000)	
39110-500-100-503	Payment to the city of Trenton in lieu of taxes on commissioner's residence ..	(3,651)	
	Sub-Total Appropriation ..		<u>\$761,560</u>

39130. Planning, Evaluation, Research and Program.

	Salaries:		
39130-500-100-120	Officers and employees(	\$179,897)	
39130-500-100-120	Positions transferred from another sub-category	(18,168)	
	Materials and Supplies:		
39130-500-100-210	Printing and office ...	(2,666)	
	Services Other Than Personal:		
39130-500-100-301	Travel	(\$7,400)	
39130-500-100-302	Telephone	(3,557)	
39130-500-100-321	Postage	(4,800)	
39130-500-100-341	Rent—Central Motor Pool	(3,416)	
	Extraordinary:		
39130-500-100-509	Bi-lingual education pilot projects (PL 1974, c. 197)	(370,000)	
	Sub-Total Appropriation ..		<u>\$589,904</u>
	Total Appropriation, Department Planning and Management		<u>\$1,351,464</u>

*Account No.***39200. General Support.****39210. Other General Support.**

	Salaries:	
39210-500-100-120	Officers and employees(	\$615,893)
39210-500-100-120	Positions transferred from another sub- category	(68,115)
	Materials and Supplies:	
39210-500-100-210	Printing and office ...	(20,000)
	Services Other Than Personal:	
39210-500-100-301	Travel	(5,000)
39210-500-100-302	Telephone	(18,847)
39210-500-100-305	Insurance	(12,952)
39210-500-100-321	Postage	(15,500)
39210-500-100-324	Official reception	(600)
39210-500-100-326	Data processing	(185,000)
39210-500-100-341	Rent—Central Motor Pool	(5,408)
39210-500-100-344	Rent—Equipment, data processing	(23,000)
39210-500-100-345	Rent—Other	(48,000)
39210-500-100-365	Staff training	(3,500)
39210-500-100-390	Other	(5,038)
	Maintenance of Property:	
	Recurring—	
39210-500-100-405	Buildings and grounds	(500)
39210-500-100-410	Office equipment ...	(8,500)
	Non-Recurring and Replacements—	
39210-500-100-460	Office equipment ...	(1,200)
	Sub-Total Appropriation ..	<u>\$1,037,053</u>
	Total Appropriation, General Support	<u>\$1,037,053</u>
39297-500-302-000	The unexpended balance as of June 30, 1975 in the revolving fund for print- ing and purchasing school law decision and other publications and printed materials, and the receipts	

derived from the sale of such items,
are hereby appropriated for the
same purpose.

39297-500-303-000 The unexpended balance as of June 30,
1975 in the Revolving Fund—school
election recount account, and the
receipts derived therefrom, are
hereby appropriated for the same
purpose.

Total Appropriation, Depart-
ment of Education \$12,609,069

Of the amount hereinabove appro-
priated to the Department of Educa-
tion, the sums hereinafter set forth
are hereby appropriated from the
State Lottery Fund:

Center for Occupational
Education, Experi-
mentation and Dem-
onstration (Project
COED) (\$1,370,058)

Regional Educational
Improvement Centers (270,000)

Bi-lingual education
pilot projects (370,000)

Total Appropria-
tion from State
Lottery Fund . (\$2,010,058)

39297-500-201-000 Model Cities Education Planning—Federal.

39297-500-202-000 Upper Atlantic Regional Project—Federal.

39297-500-203-000 Teacher Training—Special Education—Graduate Pro-
gram—Federal.

39297-500-204-000 Civil Defense Adult Education—Federal.

39297-500-206-000 Right to Read—Federal.

39297-500-207-000 Manpower Development and Training—Federal.

Account No.

39297-500-208-000	Adult Basic Education Program—Federal.
39297-500-209-000	Consumer and Useful Homemaking Education—Federal.
39297-500-212-000	Residential Manpower Center—Federal.
39297-500-213-000	Newark New Careers Health Occupations Training Program—Federal.
39297-500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.
39297-500-216-000	State Plan for Cooperative Training of Vocational Education Personnel—Federal.
39297-500-217-000	Newark Skills Center—Federal.
39297-500-218-000	National Defense Education Act, Title III, V and X, 1958—Federal.
39297-500-219-000	Migrant Educational Program—Federal.
39297-500-221-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
39297-500-222-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
39297-500-223-000	Elementary and Secondary Education Act, Title III, 1965—Federal.
39297-500-224-000	Elementary and Secondary Education Act, Title IV, 1965—Federal.
39297-500-225-000	Elementary and Secondary Education Act, Title V, 1965—Federal.
39297-500-226-000	Elementary and Secondary Education Act, Title VI, 1965—Federal.
39297-500-227-000	Planning and Evaluation of Educational Programs—Federal.
39297-500-228-000	Driver Education Planning—Federal.
39297-500-229-000	Pupil Transportation Safety—Federal.
39297-500-230-000	Equal Educational Opportunity—Federal.
39297-500-231-000	Veterans' Readjustment Benefits—Federal.
39297-500-232-000	Follow-Through State Technical Assistance—Federal.

Account No.

39297-500-233-000	Occupational Experimentations and Demonstration Center—Federal.
39297-500-234-000	Special Experimental Demonstration Center—Federal.
39297-500-235-000	Education Professions Development Programs—Federal.
39297-500-236-000	Leadership Training Institute—Federal.
39297-500-237-000	Drug Program—Elementary Teacher Training—Federal.
39297-500-238-000	Demonstration of New Approach Method, Trenton—Federal.
39297-500-239-000	Staffing Patterns in School Districts—Federal.
39297-500-240-000	Manufacturing Job Cluster—Federal.
39297-500-242-000	Technical Assistance Program—Federal.
39297-500-243-000	Medical Multi-Occupations—Federal.
39297-500-244-000	Technology for Children—Federal.
39297-500-245-000	E.E.A. High Impact Program—Federal.
39297-500-246-000	E.E.A. Welfare Recipient Program—Federal.
39297-500-247-000	Redevelopment Area Resident Program—Federal.
39297-500-248-000	MDT—Individual Referral Program—Federal.
39297-500-249-000	Career Education—Research and Development Project Grant—Federal.
39297-500-253-000	Teacher Corps Correction Program—Federal.
39297-500-254-000	Rahway Prison Manpower Projects—Federal.
39297-500-255-000	Trenton Prison Manpower Projects—Federal.
39297-500-256-000	WIN Program—Federal.
39297-500-257-000	Work Incentive Projects—MDTP—Federal.
39297-500-258-000	Teen Arts—Federal.
39297-500-259-000	Early Childhood Educational Training Grant—Federal.
39297-500-260-000	Bicentennial Celebration Commission—Federal.
39297-500-261-000	Special Education Regional Resource Center—Federal.
39297-500-262-000	MDT Occupational Training—Federal.

Account No.

39297-500-263-000	State Assessment Educational Forums—Federal.
39297-500-264-000	School Bus Evacuation Procedure—Federal.
39297-500-265-000	CETA—Vocational Education—Federal.
39297-500-266-000	Special Education Learning Centers—Federal.
39297-500-267-000	Alliance for Arts Education—Federal.
39297-500-268-000	School Bus Defensive Driving—Federal.
39297-500-269-000	Bicycle Safety—Federal.
39297-500-270-000	Youth Traffic Safety Conferences—Federal.
39297-500-271-000	Motorcycle Driver Education Workshop—Central—Federal.
39297-500-272-000	Motorcycle Driver Education Workshop—Northeast—Federal.
39297-500-298-000	Indirect Cost Recovery—Federal
39297-500-402-000	Newark Manpower Training—WIN
39297-500-403-000	Newark Manpower Training—EEA—WIN.
39297-500-500-000	Newark Skill Center (City of Newark).
39297-500-501-000	New World Foundation Study.
39297-500-502-000	Teacher Education Performance Evaluation.
39297-500-503-000	Individually Guided Education Network (University of Wisconsin).
39297-500-504-000	Student Aid (John H. Bosshart Fund).
39297-500-505-000	Newark Skill Center Administration (City of Newark).
39297-500-506-000	Community Education.
39297-500-507-000	The Foundation Assistance Fund (Ford Foundation).
39297-500-508-000	Prime Sponsor Referrals—(CETA).
39297-500-515-000	Technology for Children (Ford Foundation).
39297-500-516-000	Research Projects—Private.
39297-520-200-000	Public Library Services—Federal.
39297-520-201-000	National Historical Publications Commission—Federal.
39297-520-202-000	Library Training Institute—Federal.

Account No.

39297-520-260-000	New Jersey American Revolution Bi-Centennial Celebration—Federal.
39297-520-500-000	Muriel Ward Memorial Library Fund.
39297-520-501-000	Services for the Blind and Handicapped—Private.
39297-530-200-000	Archeological Research Project—Federal.
39297-530-201-000	Archeological Research—Assunpink Creek—Federal.
39297-530-245-000	E.E.A. High Impact Program—Federal.
39297-530-400-000	Bi-Centennial Exhibition.
39297-530-500-000	Gifts for Paintings and Other Art Objects.
39297-530-501-000	Art Projects Fund—Private.
39297-535-211-000	Work-Study Program—Federal.
39297-535-212-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
39297-535-213-000	Vocational Education Program—Education Equipment—Federal.
39297-535-214-000	Numerically Controlled Machine Tool Technology—Federal.
39297-535-215-000	Continuous Welding Project—Federal.
39297-535-216-000	Storm Damage Replacement—Federal.
39297-535-217-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
39297-535-245-000	E.E.A. High Impact Program—Federal.
39297-535-410-000	Teacher Innovation Program.
39297-535-411-000	Laboratory School Program.
39297-535-500-000	Instruction Equipment (Western Electric Company Grant).
39297-535-501-000	Improving Occupational Orientation Programs—Institute 8 (Temple University).

*Account No.***DEPARTMENT OF HIGHER EDUCATION.****39000. Department Management and General Support.****39110. Administration.****Salaries:**

39110-540-100-101	Chancellor	(\$43,000)
39110-540-100-120	Officers and employees	(1,112,321)

Materials and Supplies:

39110-540-100-207	Fuel and utilities	(2,400)
39110-540-100-210	Printing and office ...	(35,000)
39110-540-100-240	Education	(1,500)

Services Other Than Personal:

39110-540-100-301	Travel	(24,500)
39110-540-100-302	Telephone	(40,000)
39110-540-100-305	Insurance	(119)
39110-540-100-307	Advertising	(6,200)
39110-540-100-308	Subscriptions and memberships	(3,000)
39110-540-100-309	Legal and investiga- tive	(11,000)
39110-540-100-321	Postage	(12,500)
39110-540-100-324	Official reception	(1,200)
39110-540-100-326	Data processing	(24,500)
39110-540-100-341	Rent—Central Motor Pool	(4,500)
39110-540-100-365	Staff training	(1,000)
39110-540-100-389	Other professional ...	(85,000)

Maintenance of Property:**Recurring—**

39110-540-100-405	Buildings and grounds	(1,700)
39110-540-100-410	Office equipment ...	(1,000)

Non-Recurring and Replacements—

39110-540-100-460	Office equipment ...	(1,200)
-------------------	----------------------	----------

Extraordinary:

39110-540-100-500	Board of Higher Edu- cation expenses ...	(5,000)
-------------------	---	----------

Account No.

39110-540-100-505	Research and Development Program . . . . (	100,000)
39110-540-100-507	Veterinary Medicine Education Program (	80,000)
39110-540-100-509	Central Library Computerized Processing Center . . . . . (	50,000)
39110-540-100-533	State and County College Councils . . (	6,000)
39110-540-100-536	Aid to independent colleges and universities . . . . . (	4,000,000)
39110-540-100-538	Medical college faculty utilization study . . . (	40,000)
	Additions and Improvements:	
39110-540-100-710	Office equipment . . . . . (	3,200)
	Sub-Total Appropriation . . .	<u>\$5,695,840</u>

An amount not to exceed \$50,000 in the Aid to independent colleges and universities account is hereby available for administrative expenses; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Notwithstanding any other provision of law, the amount of \$1 million shall be transferred from the unreserved balances of the Higher Education Assistance Authority Fund to the General State Fund.

39110-540-100-507	The unexpended balance as of June 30, 1975 in the Veterinary medicine education program, Research and development program, New computer program development, Central library computerized processing center, College information system,
39110-540-100-505	
39110-540-100-501	
39110-540-100-509	
39110-540-100-508	

Account No.

Higher Education management system, Commission on financing post-secondary education accounts are hereby appropriated for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

39210. Interest on Bonds.

	Bond Interest:	
39210-540-100-610	Interest on Higher Education Building Construction Bonds (PL 1971, c. 164) ..	(\$4,908,037)
39210-540-100-615	Interest on State Higher Education Construction Bonds (PL 1964, c. 142) ..	(1,027,200)
39210-540-100-617	Interest on Public Building Construction Bonds (PL 1968, c. 128)	(7,693,990)
Sub-Total Appropriation ...		<u>\$13,629,227</u>

39910. New Jersey Educational Opportunity Fund.

	Salaries:	
39910-540-100-120	Officers and employees(	\$213,096)
	Materials and Supplies:	
39910-540-100-210	Printing and office ..	(9,923)
	Services Other Than Personal:	
39910-540-100-301	Travel	(6,615)
39910-540-100-302	Telephone	(6,615)

Account No.

39910-540-100-321	Postage	(5,843)	
39910-540-100-326	Data processing	(28,665)	
39910-540-100-341	Rent—Central Motor Pool	(1,654)	
39910-540-100-389	Other professional ..	(6,615)	
39910-540-100-390	Other	(525)	
	Maintenance of Property:		
	Recurring—		
39910-540-100-410	Office equipment ..	(220)	
	Extraordinary:		
	Educational Oppor- tunity Fund:		
39910-540-100-500	Board expenses	(1,654)	
39910-540-100-501	Opportunity grants ..	(12,604,000)	
39910-540-100-502	Supplementary edu- cation program grants	(3,332,131)	
39910-540-100-710	Additions and Improvements:		
	Office equipment	(1,103)	
	Sub-Total Appropriation ..		<u>\$16,218,659</u>

39920. Scholarships and Loans.

	Salaries:		
39920-540-100-120	Officers and employees	(\$553,347)	
	Materials and Supplies:		
39920-540-100-210	Printing and office ..	(35,000)	
39920-540-100-240	Education	(400)	
	Services Other Than Personal:		
39920-540-100-301	Travel	(4,500)	
39920-540-100-302	Telephone	(18,000)	
39920-540-100-305	Insurance	(53)	
39920-540-100-308	Subscriptions and memberships	(1,600)	
39920-540-100-321	Postage	(49,000)	
39920-540-100-326	Data processing	(85,635)	
39920-540-100-341	Rent—Central Motor Pool	(1,500)	

Account No.

39920-540-100-344	Rent—Equipment, data processing . . . (	1,200)
39920-540-100-345	Rent—Other . . . . . (	5,300)
Maintenance of Property:		
Recurring—		
39920-540-100-410	Office equipment . . (	700)
Non-Recurring and Replacements—		
39920-540-100-460	Office equipment . . (	2,200)
Extraordinary:		
Scholarships and stu- dent loans:		
39920-540-100-500	Scholarships . . . . . (	7,000,000)
39920-540-100-502	Incentive grants . . . (	2,200,000)
39920-540-100-503	Tuition aid grants . . (	2,800,000)
39920-540-100-504	County college grad- uate scholarships . . (	265,500)
Additions and Improvements:		
39920-540-100-710	Office equipment . . . . (	2,400)
Sub-Total Appropriation . .		<hr/> \$13,026,335
Total Appropriation, De- partment Management and General Support		<hr/> \$48,570,061 <hr/>

39920-540-100-506 The unexpended balance as of June
 39920-540-100-505 30, 1975 in the Extraordinary stu-
 dent aid, and Edwin Aldrin Scholar-
 ship Fund accounts are hereby ap-
 propriated for the same purposes,
 as the Director of the Division of
 Budget and Accounting shall de-
 termine.

Notwithstanding the provisions of
 NJSA 52:34-6, the amounts herein-
 above set forth for the Department
 of Higher Education may be ex-
 pended for the purpose of contract
 services from the New Jersey Edu-
 cation Computing Network
 (NJEEN), and from the Higher

Education Central Library Processing Center (CAPTAIN Library Services Corporation), as if they were State government agencies, in accordance with the provisions of 52:34-10(a).

Extraordinary student aid shall be allocated by the Board of Higher Education to appropriate components of the Student aid program to assist students who attend State Higher Education institutions in meeting all or part of the additional tuition costs resulting from the general tuition increase adopted by resolution of the Board of Higher Education on January 21, 1972; provided, that a plan for allocation of the funds shall first be approved by the Director of the Division of Budget and Accounting.

Of the sums appropriated to the Department of Higher Education for Department Management and the State Colleges, an amount not to exceed \$40,000 shall be transferred for the purpose of supporting the Commission on financing post-secondary education; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

39297-540-200-000	Higher Education Facilities Commission—Federal.
39297-540-202-000	Higher Education Informational System—Federal.
39297-540-204-000	Vocational Grant—Two-Year Colleges—Federal.
39297-540-205-000	National Defense Student Loan Centralized Collection Service—Federal.
39297-540-206-000	Health Manpower Planning—Federal.

Account No.

39297-540-207-000 Higher Education Act, Title I, 1965—Federal.
 39297-540-208-000 State Student Incentive Grant Program—Federal.
 39297-540-215-000 Veterans Education Counseling—Federal.
 39297-540-241-000 Emergency Employment Act—Federal.
 39297-540-245-000 E.E.A. High Impact Program—Federal.
 39297-540-246-000 E.E.A. Welfare Recipient Program—Federal.
 39297-540-500-000 Urban Educational Opportunity Projects (Ford Foundation)
 39297-540-501-000 College Housing-Planning (Educational Facilities Laboratories).
 39297-540-503-000 Health Manpower Planning Program (New Jersey Regional Medical Program).
 39297-540-520-000 CETA—Title II.

33000. Higher Education Institutional Programs.

545-100. Thomas A. Edison College.

33970. Institutional Support.

Extraordinary:

33970-545-100-000 Thomas A. Edison
 College (\$400,000)

Total Appropriation,
 Thomas A. Edison College \$400,000

33970-545-100-000 The unexpended balance as of June 30, 1975 and receipts from fees are hereby appropriated for operational expenses of the College.

33997-545-200-000 Management Degree Program—Federal.
 33997-545-215-000 State Manpower Services Council Staff—Federal.
 33997-545-501-000 Thomas A. Edison College (Carnegie Foundation).
 33997-545-502-000 Management Degree Program.
 33997-545-521-000 CETA—Title VI.

550-100. Glassboro State College.

33110. Instruction.

	Salaries:	
33110-550-100-120	Officers and employees(	\$6,724,173)
	Materials and Supplies:	
33110-550-100-210	Printing and office ... (	52,556)
33110-550-100-240	Education	(175,685)
	Services Other Than Personal:	
33110-550-100-301	Travel	(70,909)
33110-550-100-306	Household and secu-	
	rity	(6,339)
33110-550-100-307	Advertising	(4,466)
33110-550-100-308	Subscriptions and	
	memberships	(4,187)
33110-550-100-321	Postage	(20,035)
33110-550-100-324	Official reception	(12,500)
33110-550-100-345	Rent—Other	(37,600)
33110-550-100-360	Education	(200,888)
33110-550-100-390	Other	(5,900)
	Maintenance of Property:	
	Recurring—	
33110-550-100-440	Education	
	equipment	(12,500)
	Non-Recurring and Replacements—	
33110-550-100-460	Office equipment ... (	2,500)
33110-550-100-490	Education	
	equipment	(1,575)
	Extraordinary:	
33110-550-100-500	Outdoor laboratory	
	experiences	(22,600)
33110-550-100-551	To provide an enroll-	
	ment increase of 120	
	students	(169,000)
	Additions and Improvements:	
33110-550-100-740	Education equipment. (	119,801)
	Sub-Total Appropriation ...	<u>\$7,643,214</u>

*Account No.***33130. Extension and Public Service.**

Extraordinary:	
33130-550-405-000	Extension and public service (\$836,400)
<hr/>	
	Sub-Total Appropriation ... \$836,400
<hr/>	

33240. Auxiliary Services.

Extraordinary:	
33240-550-427-000	Auxiliary services ... (\$1,106,030)
<hr/>	
	Sub-Total Appropriation ... \$1,106,030
<hr/>	

33950. Academic Support.

Salaries:	
33950-550-100-120	Officers and employees(\$508,015)
Materials and Supplies:	
33950-550-100-210	Printing and office ... (4,500)
33950-550-100-240	Education (32,000)
33950-550-100-243	Library books (278,398)
Services Other Than Personal:	
33950-550-100-301	Travel (1,700)
33950-550-100-302	Telephone (1,100)
33950-550-100-307	Advertising (1,000)
33950-550-100-308	Subscriptions and memberships (2,400)
33950-550-100-321	Postage (1,879)
33950-550-100-390	Other (519)
Maintenance of Property:	
Recurring—	
33950-550-100-440	Education equipment (8,929)
Non-Recurring and Replacements—	
33950-550-100-490	Education equipment (9,524)
Additions and Improvements:	
33950-550-100-740	Education equipment. (33,730)
<hr/>	
	Sub-Total Appropriation ... \$883,694
<hr/>	

33960. Student Services.

Salaries:	
33960-550-100-120	Officers and employees(\$891,755)
33960-550-100-121	Student aides .....( 160,000)
Materials and Supplies:	
33960-550-100-210	Printing and office ... (40,409)
33960-550-100-230	Medical (9,900)
33960-550-100-240	Education (1,925)
Services Other Than Personal:	
33960-550-100-301	Travel (15,000)
33960-550-100-306	Household and secu- rity (400)
33960-550-100-307	Advertising (6,000)
33960-550-100-308	Subscriptions and memberships (1,750)
33960-550-100-321	Postage (51,783)
33960-550-100-324	Official reception (8,100)
33960-550-100-345	Rent—Other (15,900)
33960-550-100-350	Medical (6,500)
33960-550-100-365	Staff training (350)
33960-550-100-390	Other (438)
Maintenance of Property:	
Non-Recurring and Replacements—	
33960-550-100-460	Office equipment ... (2,203)
Extraordinary:	
33960-550-100-502	NDEA Student loan program — (State share) (29,564)
33960-550-100-503	College work study program — (State share) (133,200)
Additions and Improvements:	
33960-550-100-730	Medical equipment .. (3,549)
Sub-Total Appropriation ...	
33960-550-138-000	Supplementary Education Program Grant.

 \$1,378,726

Account No.

33970. Institutional Support.

	Salaries:	
33970-550-100-120	Officers and employees(\$1,855,290)	
	Materials and Supplies:	
33970-550-100-207	Fuel and utilities . . . . (	507,132)
33970-550-100-210	Printing and office . . . (	66,585)
33970-550-100-220	Vehicular . . . . . (	11,168)
33970-550-100-225	Household and secu- rity . . . . . (	36,763)
33970-550-100-228	Clothing . . . . . (	6,841)
	Services Other Than Personal:	
33970-550-100-301	Travel . . . . . (	15,500)
33970-550-100-302	Telephone . . . . . (	272,200)
33970-550-100-305	Insurance . . . . . (	42,300)
33970-550-100-306	Household and secu- rity . . . . . (	11,000)
33970-550-100-307	Advertising . . . . . (	2,500)
33970-550-100-308	Subscriptions and memberships . . . . (	8,500)
33970-550-100-321	Postage . . . . . (	40,000)
33970-550-100-324	Official reception . . . . (	9,000)
33970-550-100-326	Data processing . . . . (	176,088)
33970-550-100-344	Rent—Equipment, data processing . . . . (	68,918)
33970-550-100-345	Rent—Other . . . . . (	1,200)
33970-550-100-350	Medical . . . . . (	2,000)
33970-550-100-360	Education . . . . . (	4,150)
33970-550-100-365	Staff training . . . . . (	2,500)
33970-550-100-389	Other professional . . . (	2,000)
33970-550-100-390	Other . . . . . (	55,222)
	Maintenance of Property:	
	Recurring—	
33970-550-100-405	Buildings and grounds . . . . . (	78,739)
33970-550-100-410	Office equipment . . . (	11,000)
33970-550-100-420	Vehicular equipment(	6,000)
33970-550-100-425	Household and secu- rity equipment . . (	2,500)
33970-550-100-445	Other equipment . . . (	2,100)
	Non-Recurring and Replacements—	
33970-550-100-455	Buildings and grounds . . . . . (	35,000)
33970-550-100-460	Office equipment . . . (	17,532)

Account No.

33970-550-100-470	Vehicular equipment(	4,000)
33970-550-100-475	Household and secu-	
	rity equipment ... (	4,500)
33970-550-100-495	Other equipment ... (	3,000)
	Extraordinary:	
33970-550-100-501	Student center support(	82,650)
	Additions and Improvements:	
33970-550-100-705	Buildings and	
	grounds ..... (	39,805)
33970-550-100-710	Office equipment ..... (	25,292)
33970-550-100-720	Vehicular equipment . (	3,500)
33970-550-100-725	Household and secu-	
	rity equipment .... (	4,000)
33970-550-100-745	Other equipment ..... (	800)
	Sub-Total Appropriation ...	<u>\$3,517,275</u>
	Total Appropriation, Glass-	
	boro State College	<u>\$15,365,339</u>
33997-550-200-000	National Defense Education Act Student Loan Fund—	
	Federal.	
33997-550-201-000	National Science Foundation Grant—Federal.	
33997-550-202-000	Supplemental Educational Opportunity Grants—	
	Federal.	
33997-550-203-000	Statistics, Computer Science—Federal.	
33997-550-204-000	Career Education Project—Federal.	
33997-550-207-000	Manpower Development Program—Federal.	
33997-550-208-000	Veterans' Office—Federal.	
33997-550-209-000	Retired Senior Volunteer Program—Federal.	
33997-550-210-000	LEAA Internship—Federal.	
33997-550-211-000	College Work-Study Program—Federal.	
33997-550-212-000	Drug Abuse Education—Federal.	
33997-550-213-000	Jazz Lecturer Series—Federal.	
33997-550-214-000	Graduate Fellowship in Mental Retardation—Federal.	

Account No.

33997-550-215-000	Laboratory School Program, Handicapped Class—Federal.
33997-550-216-000	Adult Education Program—Federal.
33997-550-217-000	Head Start Follow Through Program—Federal.
33997-550-219-000	Disadvantaged Vocational Education—Federal.
33997-550-220-000	Region II Staff Development—Federal.
33997-550-221-000	Right to Read—Federal.
33997-550-222-000	Upward Bound Project—Federal.
33997-550-223-000	South Jersey Day Care Training Program—Federal.
33997-550-224-000	Outreach Program for Disadvantaged Minority Groups—Federal.
33997-550-225-000	Cooperative Program for Technical Upgrading—Federal.
33997-550-226-000	Discipline in Vocational Technical High Schools—Federal.
33997-550-227-000	Educational Opportunity Grant Program—Federal.
33997-550-228-000	Employment Orientation Teachers—Federal.
33997-550-229-000	Library Resource Grant—Federal.
33997-550-230-000	Community Service Program—Federal.
33997-550-231-000	Graphic Laboratory—Federal.
33997-550-232-000	Early Education Center—Federal.
33997-550-240-000	Law Enforcement Education Program—Federal.
33997-550-241-000	Emergency Employment Act—Federal.
33997-550-249-000	Vocational Teachers Education Program—Federal.
33997-550-255-000	Teacher Corps Program—Federal.
33997-550-257-000	Child Development Liaison—Federal.
33997-550-266-000	Vista Student Volunteers—Federal.
33997-550-270-000	Home Economics Teacher Education—Federal.
33997-550-275-000	Marine Science Consortium—Federal.
33997-550-276-000	Basic Educational Opportunity Grant—Federal.
33997-550-290-000	Institutional Science—Federal.

Account No.

33997-550-294-000	Occupational Coordinator Program—Federal.
33997-550-295-000	Elementary Home Economics Program—Federal.
33997-550-296-000	Nutrition Education Program—Federal.
33997-550-298-000	Indirect Cost Recovery—Federal.
33997-550-403-000	Music Camp.
33997-550-404-000	Concert Lecture Series.
33997-550-407-000	Holly Bush Restoration.
33997-550-408-000	Continuing Education.
33997-550-409-000	Art Camp.
33997-550-415-000	Summer Programs.
33997-550-420-000	Drug Education Workshop.
33997-550-448-000	Speech and Drama Workshop.
33997-550-460-000	Summer Theatre.
33997-550-500-000	In Service Program (Glassboro School Board).
33997-550-518-000	Camden Board of Education.
33997-550-520-000	CETA—Title II.
33997-550-521-000	CETA—Title VI.
33997-550-600-000	Student Activities Fee—Clearing Account.

551-100. Jersey City State College.

33110. Instruction.

	Salaries:
33110-551-100-120	Officers and employees(\$5,043,091)
	Materials and Supplies:
33110-551-100-240	Education .....( 166,040)
	Services Other Than Personal:
33110-551-100-301	Travel .....( 35,000)
33110-551-100-345	Rent—Other .....( 21,000)
33110-551-100-360	Education .....( 78,897)
	Maintenance of Property:
	Recurring—
33110-551-100-440	Education equipment .....( 11,386)

Account No.

	Non-Recurring and Replacements—	
33110-551-100-460	Office equipment . . . (	4,000)
33110-551-100-490	Education equipment . . . . . (	11,181)
	Extraordinary:	
33110-551-102-000	A. Harry Moore Labo- ratory School . . . . (	538,500)
	Additions and Improvements:	
33110-551-100-710	Office equipment . . . . (	5,000)
33110-551-100-740	Education equipment . (	165,530)
	Sub-Total Appropriation . . .	<u>\$6,079,625</u>

33110-551-102-000 All tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College are hereby appropriated for additional operating expenses of the School; provided, however, that the expenditure shall be subject to transfers approved as prescribed in section 3 of this act.

33120-551-132-000 Cooperative Education Program.

33120-551-135-000 High School Equivalency Program.

33120-551-136-000 Adult Education—Literacy Fund.

33130. Extension and Public Service.

	Extraordinary:	
33130-551-405-000	Extension and public service . . . . . (	\$361,140)
	Sub-Total Appropriation . . .	<u>\$361,140</u>

33240. Auxiliary Services.

	Extraordinary:	
33240-551-427-000	Auxiliary services . (	\$136,720)
	Sub-Total Appropriation . . .	<u>\$136,720</u>

Salaries :

Materials and Supplies:

Services Other Than Personal:

Sub-Total Appropriation . . .	\$600,748
-------------------------------	-----------

Salaries :

Materials and Supplies:

Services Other Than Personal:

Extraordinary:

Additions and Improvements:

Sub-Total Appropriation . . .	\$960,571
-------------------------------	-----------

33970. Institutional Support.

Salaries :

33970-551-100-120	Officers and employees(\$1,582,793)
-------------------	--------------------------------------

Account No.

Materials and Supplies:		
33970-551-100-207	Fuel and utilities	(469,826)
33970-551-100-210	Printing and office . . .	(100,000)
33970-551-100-220	Vehicular	(7,000)
33970-551-100-225	Household and secu-	
	rity	(35,000)
33970-551-100-228	Clothing	(2,000)
Services Other Than Personal:		
33970-551-100-301	Travel	(10,000)
33970-551-100-302	Telephone	(172,500)
33970-551-100-305	Insurance	(29,500)
33970-551-100-306	Household and secu-	
	rity	(17,000)
33970-551-100-307	Advertising	(5,000)
33970-551-100-308	Subscriptions and	
	memberships	(6,000)
33970-551-100-321	Postage	(75,000)
33970-551-100-324	Official reception	(13,000)
33970-551-100-326	Data processing	(100,000)
33970-551-100-344	Rent—Equipment,	
	data processing . . .	(75,000)
33970-551-100-365	Staff training	(1,000)
Maintenance of Property:		
Recurring—		
33970-551-100-405	Buildings and	
	grounds	(90,000)
33970-551-100-410	Office equipment . . .	(5,000)
33970-551-100-420	Vehicular	
	equipment	(3,500)
33970-551-100-425	Household and secu-	
	rity equipment . .	(5,000)
Non-Recurring and Replacements—		
33970-551-100-455	Buildings and	
	grounds	(90,000)
33970-551-100-460	Office equipment . . .	(4,000)
33970-551-100-470	Vehicular	
	equipment	(8,000)
33970-551-100-475	Household and secu-	
	rity equipment . .	(4,000)
Extraordinary:		
33970-551-100-501	Student center	
	support	(63,210)

Account No.

Additions and Improvements:	
33970-551-100-705	Buildings and grounds(47,000)
33970-551-100-710	Office equipment .....( 4,500)
33970-551-100-725	Household and security equipment .....( 10,000)
<hr/>	
Sub-Total Appropriation ... \$3,034,829	
<hr/>	
Total Appropriation, Jersey	
City State College \$11,173,633	
<hr/>	
33997-551-200-000	National Defense Education Act Student Loan Fund—Federal.
33997-551-201-000	Cooperative Education—Federal.
33997-551-202-000	Introduction to Vocations Curriculum Dissemination—Federal.
33997-551-203-000	Handicapped Teacher Education—Federal.
33997-551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.
33997-551-205-000	Veterans' Cost of Instruction—Federal.
33997-551-207-000	Project Coed II—Federal.
33997-551-208-000	Distributive Education Newsletter—Federal.
33997-551-210-000	National Science Foundation—Federal.
33997-551-211-000	College Work-Study Program—Federal.
33997-551-212-000	Special Education Support—Federal.
33997-551-214-000	Vocational-Technical Teacher Recruitment Project—Federal.
33997-551-216-000	Adult Education Program—Federal.
33997-551-218-000	Day Care One Hundred Program—Federal.
33997-551-219-000	Employment Orientation Program—Federal.
33997-551-220-000	Vocational Teacher Education Program—Federal.
33997-551-221-000	In-Service Training—Special Needs Program—Federal.
33997-551-222-000	Pilot Project in Fire Science Technology—Federal.

Account No.

33997-551-224-000	Handicapped Educational Professional Development Program—Federal.
33997-551-226-000	English As a Second Language—Federal.
33997-551-227-000	Educational Opportunity Grant Program—Federal.
33997-551-228-000	College Equipment Grant—Federal.
33997-551-229-000	College Library Resource Program—Federal.
33997-551-230-000	Summer Traineeship Program—Federal.
33997-551-232-000	Special Study Institute—Federal.
33997-551-233-000	Right to Read Program—Federal.
33997-551-234-000	Occupational Education Planning Grant—Federal.
33997-551-235-000	Career Education for Deans and Department Chairmen—Federal.
33997-551-236-000	In-Service Career Education—Federal.
33997-551-238-000	Loan Program for Cuban Students—Federal.
33997-551-240-000	Law Enforcement Training Program—Federal.
33997-551-241-000	Emergency Employment Act—Federal.
33997-551-242-000	Computer Pilot Program—Federal.
33997-551-243-000	Program for Educational Disadvantaged—Federal.
33997-551-244-000	School Psychology Program—Federal.
33997-551-252-000	Introductions to Vocations—Federal.
33997-551-253-000	Project Coed—Federal.
33997-551-254-000	In-Service Programs for Administrators and Technicians—Federal.
33997-551-255-000	Utilization of Information Systems—Federal.
33997-551-256-000	Workshop for Vocational Educators—Federal.
33997-551-257-000	Cooperative Training of Vocational Education Personnel—Federal.
33997-551-262-000	Special Needs Workshop for Vocational Teachers—Federal.
33997-551-263-000	Family Organization in Relation to Health Behavior—Federal.

Account No.

33997-551-264-000	Cooperative Industrial Education All Purpose Handbook—Federal.
33997-551-265-000	Cooperative Industrial Education Related Manual—Federal.
33997-551-266-000	Center to Provide Activities for New Jersey CIE Coordinators—Federal.
33997-551-267-000	Career Education, Local School Systems—Federal.
33997-551-271-000	Multi-Disciplinary Think Session for Urban Reorientation—Federal.
33997-551-276-000	Basic Educational Opportunity Grant—Federal.
33997-551-298-000	Indirect Cost Recovery—Federal.
33997-551-408-000	Continuous Educational Workshop Projects.
33997-551-449-000	English As a Second Language Institute.
33997-551-453-000	Vocational Program for the Handicapped Business Education.
33997-551-520-000	CETA—Title II.
33997-551-521-000	CETA—Title VI.
33997-551-600-000	Student Activities Fee—Clearing Account.

552-100. Kean College of New Jersey.

33110. Instruction.

Salaries:

33110-552-100-120 Officers and employees(\$6,352,308)

Materials and Supplies:

33110-552-100-240 Education (180,000)

Services Other Than Personal:

33110-552-100-301 Travel (69,825)

33110-552-100-345 Rent—Other (24,850)

33110-552-100-360 Education (121,000)

Maintenance of Property:

Recurring—

33110-552-100-440 Education
equipment (29,790)

Non-Recurring and Replacements—

33110-552-100-490 Education
equipment (51,565)

Account No.

	Extraordinary:	
33110-552-100-551	To provide an enrollment increase of 52 students	(92,000)
	Additions and Improvements:	
33110-552-100-740	Education equipment	(298,184)
	Sub-Total Appropriation ...	<u>\$7,219,522</u>

33120-552-136-000 **Adult Education—Literacy Fund.**

33130. Extension and Public Service.

	Extraordinary:	
33130-552-405-000	Extension and public service	(\$498,210)
	Sub-Total Appropriation ...	<u>\$498,210</u>

33240. Auxiliary Service.

	Extraordinary:	
33240-552-427-000	Auxiliary services	(\$300,000)
	Sub-Total Appropriation ...	<u>\$300,000</u>

33950. Academic Support.

	Salaries:	
33950-552-100-120	Officers and employees	(\$523,931)
	Materials and Supplies:	
33950-552-100-240	Education	(40,000)
33950-552-100-243	Library books	(323,114)
	Services Other Than Personal:	
33950-552-100-301	Travel	(1,480)
	Maintenance of Property:	
	Recurring—	
33950-552-100-440	Education equipment	(5,472)

Account No.

	Non-Recurring and Replacements—	
33950-552-100-490	Education	
	equipment	(5,023)
	Additions and Improvements:	
33950-552-100-740	Education equipment .	(11,792)
	Sub-Total Appropriation . . .	<u>\$910,812</u>

33960. Student Services.

	Salaries:	
33960-552-100-120	Officers and employees(	\$1,098,118)
33960-552-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-552-100-230	Medical	(9,200)
33960-552-100-240	Education	(3,400)
	Services Other Than Personal:	
33960-552-100-301	Travel	(15,922)
33960-552-100-360	Education	(700)
	Extraordinary:	
33960-552-100-502	NDEA Student loan	
	fund (State share) .	(24,000)
33960-552-100-503	College work — study	
	program (State	
	share)	(42,000)
	Additions and Improvements:	
33960-552-100-730	Medical equipment . .	(2,006)
	Sub-Total Appropriation . . .	<u>\$1,395,346</u>
33960-552-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-552-100-120	Officers and employees(	\$2,030,756)
	Materials and Supplies:	
33970-552-100-207	Fuel and utilities . . .	(746,923)
33970-552-100-210	Printing and office . . .	(202,629)

Account No.

33970-552-100-220	Vehicular	(6,785)
33970-552-100-225	Household and security	(58,433)
Services Other Than Personal:		
33970-552-100-301	Travel	(24,320)
33970-552-100-302	Telephone	(200,000)
33970-552-100-305	Insurance	(40,100)
33970-552-100-306	Household and security	(31,608)
33970-552-100-307	Advertising	(14,000)
33970-552-100-308	Subscriptions and memberships	(13,500)
33970-552-100-321	Postage	(105,000)
33970-552-100-324	Official reception	(21,000)
33970-552-100-326	Data processing	(185,000)
33970-552-100-344	Rent—Equipment, data processing	(112,000)
33970-552-100-345	Rent—Other	(12,000)
33970-552-100-360	Education	(3,000)
33970-552-100-365	Staff training	(7,500)
Maintenance of Property:		
Recurring—		
33970-552-100-405	Buildings and grounds	(86,668)
33970-552-100-410	Office equipment	(23,000)
33970-552-100-420	Vehicular equipment	(7,600)
33970-552-100-425	Household and security equipment	(23,000)
33970-552-100-445	Other equipment	(4,390)
Non-Recurring and Replacements—		
33970-552-100-455	Buildings and grounds	(75,353)
33970-552-100-460	Office equipment	(20,000)
33970-552-100-475	Household and security	(11,000)
Extraordinary:		
33970-552-100-501	Student center support	(88,090)
Additions and Improvements:		
33970-552-100-705	Buildings and grounds	(6,627)
33970-552-100-710	Office equipment	(3,200)

Account No.

33970-552-100-725	Household and security equipment (3,000)	
	Sub-Total Appropriation . . .	<u>\$4,166,482</u>

Total Appropriation, Kean College of New Jersey . . .	<u>\$14,490,372</u>
---	---------------------

33997-552-200-000	National Defense Education Student Loan Fund—Federal.
33997-552-201-000	National Science Foundation Grant—Federal.
33997-552-202-000	University Affiliated Facilities Grant—Federal.
33997-552-203-000	Teacher Training—Special Education—Graduate Program—Federal.
33997-552-204-000	Veterans' Training and Information Center—Federal.
33997-552-206-000	Veterans' Cost of Instruction—Federal.
33997-552-207-000	Manpower Development and Training—Federal.
33997-552-208-000	Training Child—Care Workers—Federal.
33997-552-209-000	Cooperative Research—Initial Teaching Alphabet—Federal.
33997-552-210-000	Juvenile Delinquency and Youth Offenses Research Program—Federal.
33997-552-211-000	College Work-Study Program—Federal.
33997-552-213-000	Child Study Institute—Federal.
33997-552-214-000	Special Education Traineeship Grants—Federal.
33997-552-215-000	Child Care Para-Professional Training—Federal.
33997-552-216-000	Adult Education Program—Federal.
33997-552-217-000	Head Start Orientation Program—Federal.
33997-552-218-000	Cooperative Education—Federal.
33997-552-219-000	Technology for Children—Federal.
33997-552-220-000	Introduction to Vocations—Federal.
33997-552-221-000	Commodity Services Institute—Federal.

Account No.

33997-552-222-000	Veterans Education Corps—Federal.
33997-552-223-000	Developmental Disabilities Grant Program—Federal.
33997-552-224-000	Education of the Handicapped—Federal.
33997-552-225-000	Developmental Disabilities—Federal.
33997-552-226-000	Veterans' Education Counseling—Federal.
33997-552-227-000	Educational Opportunity Grant Program—Federal.
33997-552-228-000	College Equipment Grant Program—Federal.
33997-552-229-000	College Library Resource Program—Federal.
33997-552-230-000	Self Instruction Video Tapes—Federal.
33997-552-231-000	Mental Retardation Clinic and Training Project— Federal.
33997-552-237-000	Exploratory Research on Teaching Reading to Disad- vantaged Children—Federal.
33997-552-240-000	Law Enforcement Training Program—Federal.
33997-552-241-000	Emergency Employment Act—Federal.
33997-552-249-000	Vocational Teacher Education—Federal.
33997-552-253-000	Urban Educational Corps—Federal.
33997-552-256-000	Workshop for Vocational Educators—Federal.
33997-552-259-000	Cooperative College School Science Program—Federal.
33997-552-276-000	Basic Educational Opportunity Grant—Federal.
33997-552-298-000	Indirect Cost Recovery—Federal.
33997-552-446-000	Special Education of the Handicapped.
33997-552-500-000	Mechanistic Study of Silicon Reactions (American Chemical Society).
33997-552-501-000	Nancy Thompson Library Fund.
33997-552-521-000	CETA—Title VI.
33997-552-600-000	Student Activities Fee—Clearing Account.
33997-552-601-000	Part-Time Student Activities Fee—Clearing Account.

*Account No.***553-100. The William Paterson College of New Jersey.****33110. Instruction.****Salaries:**

33110-553-100-120 Officers and employees(\$7,040,249)

Materials and Supplies:

33110-553-100-240 Education (240,700)

Services Other Than Personal:

33110-553-100-301 Travel (39,000)

33110-553-100-345 Rent—Other (30,700)

33110-553-100-360 Education (118,500)

Maintenance of Property:**Recurring—**

33110-553-100-440 Education
equipment (30,000)

Non-Recurring and Replacements—

33110-553-100-490 Education
equipment (8,675)

Extraordinary:

33110-553-100-551 To provide an enroll-
ment increase of 94
students (124,000)

Additions and Improvements:

33110-553-100-710 Office equipment (20,505)

33110-553-100-740 Education equipment. (327,852)

Sub-Total Appropriation ... \$7,980,181

33130. Extension and Public Service.**Extraordinary:**

33130-553-405-000 Extension and public
service (\$390,000)

Sub-Total Appropriation ... \$390,000

33240. Auxiliary Service.**Extraordinary:**

33240-553-427-000 Auxiliary services ... (\$164,000)

Sub-Total Appropriation ... \$164,000

*Account No.***33950. Academic Support.**

	Salaries:	
33950-553-100-120	Officers and employees(	\$407,393)
	Materials and Supplies:	
33950-553-100-243	Library books	(320,636)
	Services Other Than Personal:	
33950-553-100-301	Travel	(1,941)
	Additions and Improvements:	
33950-553-100-710	Office equipment	(1,755)
	Sub-Total Appropriation ...	<u>\$731,725</u>

33960. Student Services.

	Salaries:	
33960-553-100-120	Officers and employees(	\$888,612)
33960-553-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-553-100-230	Medical	(12,661)
	Services Other Than Personal:	
33960-553-100-301	Travel	(4,389)
	Extraordinary:	
33960-553-100-502	NDEA Student loan fund (State share) .(	30,000)
33960-553-100-503	College work — study program (S t a t e share)	(87,500)
	Additions and Improvements:	
33960-553-100-710	Office equipment	(5,488)
	Sub-Total Appropriation ...	<u>\$1,228,650</u>
33960-553-137-000	Supplementary Education Program Grant—Summer.	
33960-553-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Salaries:	
33970-553-100-120	Officers and employees(	\$2,201,123)
	Materials and Supplies:	
33970-553-100-207	Fuel and utilities	(530,979)
33970-553-100-210	Printing and office . . .	(74,000)
33970-553-100-220	Vehicular	(6,500)
33970-553-100-225	Household and secu-	
	rity	(41,100)
33970-553-100-228	Clothing	(5,955)
	Services Other Than Personal:	
33970-553-100-301	Travel	(12,000)
33970-553-100-302	Telephone	(188,000)
33970-553-100-305	Insurance	(40,000)
33970-553-100-306	Household and secu-	
	rity	(25,800)
33970-553-100-307	Advertising	(9,100)
33970-553-100-308	Subscriptions and	
	memberships	(10,000)
33970-553-100-321	Postage	(55,000)
33970-553-100-324	Official reception . . .	(22,900)
33970-553-100-326	Data processing	(166,000)
33970-553-100-344	Rent—Equipment,	
	data processing . . .	(119,500)
33970-553-100-365	Staff training	(1,227)
33970-553-100-390	Other	(2,000)
	Maintenance of Property:	
	Recurring—	
33970-553-100-405	Buildings and	
	grounds	(128,400)
33970-553-100-410	Office equipment . . .	(4,600)
33970-553-100-420	Vehicular	
	equipment	(4,085)
33970-553-100-425	Household and secu-	
	rity equipment . .	(4,600)
33970-553-100-445	Other equipment . .	(1,000)
	Non-Recurring and Replacements—	
33970-553-100-455	Buildings and	
	grounds	(270,000)
33970-553-100-460	Office equipment . .	(7,100)
33970-553-100-470	Vehicular	
	equipment	(17,100)
33970-553-100-475	Household and secu-	
	rity equipment . .	(24,430)

Account No.

	Extraordinary:	
33970-553-100-501	Student center support(	87,990)
	Additions and Improvements:	
33970-553-100-705	Buildings and grounds(	142,200)
33970-553-100-710	Office equipment	1,136)
33970-553-100-725	Household and secu- rity equipment	25,300)
	Sub-Total Appropriation . . .	<u>\$4,229,125</u>
	Total Appropriation, The William Paterson College of New Jersey	<u>\$14,723,681</u>
33997-553-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-553-201-000	National Defense Education Act Administrative Ex- penses—Federal.	
33997-553-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.	
33997-553-204-000	College Equipment Grant Program—Federal.	
33997-553-205-000	Veterans' Cost of Instruction—Federal.	
33997-553-206-000	Office of Veterans' Affairs—Federal.	
33997-553-207-000	College Work-Study Administrative Expense Program —Federal.	
33997-553-208-000	Public Safety Internship—Federal.	
33997-553-209-000	National Science Foundation Grant for Science— Federal.	
33997-533-210-000	ICC School System Project—Federal.	
33997-553-211-000	College Work-Study Program—Federal.	
33997-553-212-000	Criminal Justice Improvement Grant—Federal.	
33997-553-213-000	Jazz Music Program—Federal.	
33997-553-227-000	Educational Opportunity Grant Program—Federal.	
33997-553-228-000	Education Opportunity Grant—Administrative Expense —Federal.	

Account No.

33997-553-229-000	College Library Resource Program—Federal.
33997-553-240-000	Law Enforcement Education Program—Federal.
33997-553-241-000	Emergency Employment Act—Federal.
33997-553-246-000	E.E.A. Welfare Recipient Program—Federal.
33997-553-261-000	Training Teachers for Mentally Retarded—Federal.
33997-553-268-000	Nursing Student Loans—Federal.
33997-553-269-000	Nursing Scholarships—Federal.
33997-553-270-000	Nursing Capitation Grant Program—Federal.
33997-553-272-000	National Science Foundation Research Grants—Federal.
33997-553-276-000	Basic Educational Opportunity Grant—Federal.
33997-553-277-000	Criminal Justice Education Grant—Federal.
33997-553-298-000	Indirect Cost Recovery—Federal.
33997-553-429-000	Clinical Services.
33997-553-500-000	Research Grant on Anti-Cancer (Hoffman-LaRoche, Inc.).
33997-553-501-000	Chemical Research Grant (Merck, Sharp and Dohme).
33997-553-520-000	CETA—Title II.
33997-553-600-000	Student Activities Fee—Clearing Account.
33997-553-601-000	Student Union Building Fees.

554-100. Montclair State College.

33110. Instruction.

	Salaries:
33110-554-100-120	Officers and employees(\$7,692,888)
	Materials and Supplies:
33110-554-100-210	Printing and office ... (30,000)
33110-554-100-240	Education (325,593)
	Services Other Than Personal:
33110-554-100-301	Travel (58,465)
33110-554-100-307	Advertising (6,000)
33110-554-100-308	Subscriptions and memberships (9,900)

Account No.

33110-554-100-324	Official reception . . . . (	6,963)
33110-554-100-345	Rent—Other . . . . . (	6,897)
33110-554-100-360	Education . . . . . (	90,000)
Maintenance of Property:		
Recurring—		
33110-554-100-410	Office equipment . . . (	1,500)
33110-554-100-440	Education equipment . . . . . (	39,237)
Non-Recurring and Replacements—		
33110-554-100-490	Education equipment . . . . . (	34,254)
Extraordinary:		
33110-554-102-000	New Jersey State School of Conservation . . . . . (	412,500)
33110-554-100-551	To provide an enrollment increase of 128 students . . . . . (	200,000)
Additions and Improvements:		
33110-554-100-710	Office equipment . . . . . (	8,000)
33110-554-100-740	Education equipment . (	293,010)
Sub-Total Appropriation . .		<u>\$9,215,207</u>

33110-554-102-000 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$362,500 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove specifically set forth, and the unexpended balance of such receipts as of June 30, 1975, are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

33110-554-134-000 Consumer Homemaking Program.

33120-554-136-000 Adult Education—Literacy Fund.

*Account No.***33130. Extension and Public Service.**

Extraordinary:	
33130-554-405-000	Extension and public service (\$810,000)
Sub-Total Appropriation ...	
\$810,000	

33240. Auxiliary Service.

Extraordinary:	
33240-554-427-000	Auxiliary services ... (\$553,972)
Sub-Total Appropriation ...	
\$553,972	

33950. Academic Support.

Salaries:	
33950-554-100-120	Officers and employees(\$595,490)
Materials and Supplies:	
33950-554-100-240	Education (39,200)
33950-554-100-243	Library books (390,949)
Services Other Than Personal:	
33950-554-100-301	Travel (1,753)
Maintenance of Property:	
Recurring—	
33950-554-100-440	Education equip- ment (1,309)
Additions and Improvements:	
33950-554-100-710	Office equipment (2,000)
33950-554-100-740	Education equipment. (22,773)
Sub-Total Appropriation ..	
\$1,053,474	

*Account No.***33960. Student Services.****Salaries:**

33960-554-100-120 Officers and employees(\$1,171,545)
 33960-554-100-121 Student Aides (321,300)

Materials and Supplies:

33960-554-100-210 Printing and office ... (51,900)
 33960-554-100-230 Medical (2,000)

Services Other Than Personal:

33960-554-100-301 Travel (15,745)
 33960-554-100-308 Subscriptions and
 memberships (1,700)
 33960-554-100-324 Official reception (1,845)
 33960-554-100-345 Rent—Other (4,290)
 33960-554-100-350 Medical (2,420)
 33960-554-100-360 Education (1,000)

Maintenance of Property:

Recurring—
 33960-554-100-410 Office equipment ... (450)

Extraordinary:

33960-554-100-502 NDEA Student Loan
 Fund (State share)(33,579)
 33960-554-100-503 College Work-Study
 Program (State
 share) (30,960)

Additions and Improvements:

33960-554-100-710 Office equipment (550)

Sub-Total Appropriation .. \$1,639,284

33960-554-137-000 Supplementary Education Program Grant—Summer.

33960-554-138-000 Supplementary Education Program Grant.

33970. Institutional Support.**Salaries:**

33970-554-100-120 Officers and employees(\$2,000,340)

Materials and Supplies:

33970-554-100-207 Fuel and utilities (573,474)
 33970-554-100-210 Printing and office ... (113,500)

Account No.

33970-554-100-220	Vehicular	(10,100)
33970-554-100-225	Household and secu-	
	rity	(51,500)
33970-554-100-228	Clothing	(10,654)
Services Other Than Personal:		
33970-554-100-301	Travel	(15,000)
33970-554-100-302	Telephone	(180,000)
33970-554-100-305	Insurance	(45,400)
33970-554-100-306	Household and secu-	
	rity	(36,000)
33970-554-100-307	Advertising	(1,000)
33970-554-100-308	Subscriptions a n d	
	memberships	(9,500)
33970-554-100-321	Postage	(130,000)
33970-554-100-324	Official reception	(20,000)
33970-554-100-326	Data processing	(203,870)
33970-554-100-344	R e n t — Equipment,	
	data processing ...	(95,400)
33970-554-100-345	Rent—Other	(6,410)
Maintenance of Property:		
Recurring—		
33970-554-100-405	B u i l d i n g s a n d	
	grounds	(140,000)
33970-554-100-410	Office equipment ...	(6,000)
33970-554-100-420	Vehicular equip-	
	ment	(12,000)
33970-554-100-425	H o u s e h o l d a n d	
	security equip-	
	ment	(2,323)
Non-Recurring and Replacements—		
33970-554-100-455	B u i l d i n g s a n d	
	grounds	(144,500)
33970-554-100-460	Office equipment ...	(3,575)
33970-554-100-475	Household and secu-	
	rity equipment ..	(1,100)
33970-554-100-495	Other equipment ...	(4,510)
Extraordinary:		
33970-554-100-501	S t u d e n t c e n t e r	
	support	(99,450)
Additions and Improvements:		
33970-554-100-705	Buildings and grounds	(108,000)
33970-554-100-710	Office equipment	(37,000)
33970-554-100-720	Vehicular equipment ..	(3,300)

Account No.

33970-554-100-725	Household and security equipment (9,350)
33970-554-100-745	Other equipment (4,082)
	<hr/> Sub-Total Appropriation . . . \$4,077,338 <hr/>
	 Total Appropriation, Montclair State College \$17,349,275 <hr/>
33997-554-200-000	National Defense Education Act Student Loan Fund—Federal.
33997-554-201-000	National Science Foundation Grant—Federal.
33997-554-204-000	National Endowment for the Humanities—Federal.
33997-554-205-000	Training Teachers of Handicapped Children—Federal.
33997-554-206-000	Distributive Education Program—Federal.
33997-554-207-000	Office of Veterans' Affairs—Federal.
33997-554-208-000	Veterans' Cost of Instruction—Federal.
33997-554-209-000	Cooperative College School Science Program—Federal.
33997-554-210-000	Work Ethic of Men and Women—Federal.
33997-554-211-000	College Work-Study Program—Federal.
33997-554-212-000	Home Economics Program—Federal.
33997-554-213-000	Experienced Teacher Fellowship Program—Federal.
33997-554-214-000	Home Economic Teacher Education—Federal.
33997-554-215-000	Business Teacher Education Program—Federal.
33997-554-216-000	Adult Education Program—Federal.
33997-554-217-000	Instructional Scientific Equipment Program—Federal.
33997-554-218-000	Distributive Teacher Education—Federal.
33997-554-219-000	New Jersey Teacher Corps In-Service Training Program—Federal.
33997-554-220-000	Pilot Program in Electronic Stenography—Federal.
33997-554-221-000	Study of Antimicrobial Resistant Bacteria—Federal.
33997-554-222-000	Upward Bound Project—Federal.

Account No.

33997-554-223-000	English Scholarship Grant—Federal.
33997-554-224-000	Training Employment Counsellors—Federal.
33997-554-225-000	Project on Aging—Federal.
33997-554-226-000	Implementation Project in Secondary School Science Instruction—Federal.
33997-554-227-000	Educational Opportunity Grant Program—Federal.
33997-554-228-000	Cooperative Education Program—Federal.
33997-554-229-000	College Library Resource Program—Federal.
33997-554-230-000	Community Service Program—Federal.
33997-554-231-000	Adult Education Career Staff Development Plan Region II—Federal.
33997-554-232-000	World of Finance Grant—Federal.
33997-554-234-000	College Resources for Older Americans—Federal.
33997-554-235-000	Pre-Retirement Planning: Educational Services Model—Federal.
33997-554-236-000	Teacher Education: Aging and Implications for Teachers and Older Adults—Federal.
33997-554-237-000	Residential Educational Seminar for Older Americans—Federal.
33997-554-238-000	Adult Basic Education—Educational Development Program—Federal.
33997-554-239-000	School System Implementation—Federal.
33997-554-240-000	Law Enforcement Education Program—Federal.
33997-554-241-000	Emergency Employment Act—Federal.
33997-554-242-000	Adult Basic Education Administration Institute—Federal.
33997-554-244-000	School Psychology Program—Federal.
33997-554-246-000	Exploratory Vocational Education Program—Federal.
33997-554-249-000	Vocational Teacher Education Program—Federal.
33997-554-250-000	Health Occupations Program—Federal.
33997-554-252-000	Office Occupation Program—Federal.
33997-554-255-000	Teacher Corps Program—Federal.

Account No.

33997-554-256-000	Workshop for Vocational Educators—Federal.
33997-554-264-000	A.B.E. Administrators Institute—Federal.
33997-554-265-000	Instructional Science Equipment—Biology—Federal.
33997-554-267-000	Urban Program—Federal.
33997-554-276-000	Basic Educational Opportunity Grant—Federal.
33997-554-279-000	In-Service Institute in Modern Chemistry—Federal.
33997-554-280-000	In-Service Institute in Mathematics—Federal.
33997-554-282-000	Special Demonstration Project—Adult Basic Education —Federal.
33997-554-284-000	E.P.D.A. Fellowship—Federal.
33997-554-286-000	Special Services for Disadvantaged Students—Federal.
33997-554-287-000	Secondary School Science Implementation Project— Federal.
33997-554-291-000	Attitudes of Teachers Toward Sex Education—Federal.
33997-554-292-000	Model Consortium for Educational Research—Federal.
33997-554-293-000	College Science Improvement—Junior Colleges— Federal.
33997-554-294-000	NCAA Summer Sports Program—Federal.
33997-554-298-000	Indirect Cost Recovery—Federal.
33997-554-414-000	Urban Institute Escrow Account.
33997-554-415-000	Teacher Training Community Education.
33997-554-416-000	National Multi-Media Center for Adult Education.
33997-554-417-000	Adult Education Institution Project.
33997-554-421-000	Drug Abuse Treatment Information Project.
33997-554-422-000	Home Economics Student Teaching Pilot Program.
33997-554-452-000	Distributive Education—Summer Program for Disad- vantaged Youth.
33997-554-459-000	Training of the Unemployed and Underemployed.
33997-554-462-000	Communications Disorders Class.
33997-554-500-000	Upgrading Theatre Arts (Ford Foundation).
33997-554-503-000	Urban Education Corps (New Jersey Education Con- sortium, Incorporated).

Account No.

33997-554-504-000	Institutional Housekeeping Management (Hoffman-La-Roche, Incorporated).
33997-554-520-000	CETA—Title II.
33997-554-600-000	Student Activities Fee—Clearing Account.
33997-554-601-000	Student Union Building Fees.
33997-554-602-000	Bohn Hall Revenue—Clearing Account.
33997-554-603-000	Graduate Student Organization Fee—Clearing Account.

555-100. Trenton State College.

33110. Instruction.

Salaries:

33110-555-100-120	Officers and employees(\$6,415,329)
-------------------	--------------------------------------

Materials and Supplies:

33110-555-100-210	Printing and office . . . (96,000)
33110-555-100-240	Education (191,000)

Services Other Than Personal:

33110-555-100-301	Travel (44,000)
33110-555-100-345	Rent—Other (57,000)
33110-555-100-360	Education (91,000)
33110-555-100-390	Other (12,000)

Maintenance of Property:

Recurring—	
33110-555-100-445	Other equipment . . (28,750)
Non-Recurring and Replacements—	
33110-555-100-490	Education equip- ment (38,000)

Extraordinary:

33110-555-128-000	Demonstration school service (190,000)
33110-555-129-000	Child study and demonstration center (100,000)
33110-555-100-551	To provide an enroll- ment increase of 101 students (135,000)

Additions and Improvements:

33110-555-100-710	Office equipment (11,900)
33110-555-100-740	Education equipment . (306,326)

Sub-Total Appropriation . . .	<u>\$7,716,305</u>
-------------------------------	--------------------

*Account No.***33130. Extension and Public Service.**

	Extraordinary:	
33130-555-405-000	Extension and public service	(\$581,750)
	Sub-Total Appropriation ...	<u>\$581,750</u>

33240. Auxiliary Service.

	Extraordinary:	
33240-555-427-000	Auxiliary services ...	(\$1,397,185)
	Sub-Total Appropriation ...	<u>\$1,397,185</u>

33950. Academic Support.

	Salaries:	
33950-555-100-120	Officers and employees(	\$490,324)
	Materials and Supplies:	
33950-555-100-210	Printing and office ...	(6,400)
33950-555-100-240	Education	(6,400)
33950-555-100-243	Library books	(359,333)
	Services Other Than Personal:	
33950-555-100-301	Travel	(1,450)
	Additions and Improvements:	
33950-555-100-710	Office equipment	(1,000)
33950-555-100-740	Education	(10,633)
	Sub-Total Appropriation ...	<u>\$875,540</u>

33960. Student Services.

	Salaries:	
33960-555-100-120	Officers and employees(	\$1,295,988)
33960-555-100-121	Student aides	(258,828)
	Materials and Supplies:	
33960-555-100-230	Medical	(5,000)

Account No.

Services Other Than Personal:	
33960-555-100-301	Travel (9,400)
33960-555-100-324	Official reception (5,800)
Extraordinary:	
33960-555-100-502	NDEA Student Loan Fund (State share)(50,000)
33960-555-100-503	College Work-Study Program (State share) (7,500)
33960-555-100-504	Nursing Loan and Scholarship Pro- gram (2,500)
Additions and Improvements:	
33960-555-100-710	Office equipment (9,229)
33960-555-100-740	Eduction equipment . (10,000)
<hr/>	
Sub-Total Appropriation .. \$1,654,245	
<hr/>	
33960-555-137-000	Supplementary Education Program Grant—Summer.
33960-555-138-000	Supplementary Education Program Grant.

33970. Institutional Support.

Salaries:	
33970-555-100-120	Officers and employees(\$1,702,095)
Materials and Supplies:	
33970-555-100-207	Fuel and utilities (624,232)
33970-555-100-210	Printing and office (67,800)
33970-555-100-220	Vehicular (6,300)
33970-555-100-225	Household and secu- rity (45,200)
33970-555-100-228	Clothing (17,186)
Services Other Than Personal:	
33970-555-100-301	Travel (10,800)
33970-555-100-302	Telephone (158,000)
33970-555-100-305	Insurance (49,100)
33970-555-100-306	Household and secu- rity (20,800)
33970-555-100-307	Advertising (3,500)
33970-555-100-308	Subscriptions and memberships (4,000)

Account No.

33970-555-100-321	Postage	(77,000)
33970-555-100-324	Official reception	(10,800)
33970-555-100-326	Data processing	(73,000)
33970-555-100-344	Rent—Equipment, data processing	(80,000)
33970-555-100-365	Staff training	(1,000)
33970-555-100-390	Other	(1,427)

Maintenance of Property:

Recurring—

33970-555-100-405	Buildings and grounds	(107,745)
33970-555-100-410	Office equipment	(2,500)
33970-555-100-420	Vehicular equip- ment	(5,000)

Non-Recurring and Replacements—

33970-555-100-455	Buildings and grounds	(150,633)
33970-555-100-460	Office equipment	(7,000)
33970-555-100-470	Vehicular equip- ment	(7,500)

Extraordinary:

33970-555-100-500	Fire detection and alarm	(3,819)
33970-555-100-501	Student center support	(81,510)

Additions and Improvements:

33970-555-100-705	Buildings and grounds	(141,744)
33970-555-100-710	Office equipment	(27,000)
33970-555-100-720	Vehicular equipment ..	(10,850)
33970-555-100-745	Other equipment	(11,874)

Sub-Total Appropriation ... \$3,509,415

Total Appropriation, Tren-
ton State College \$15,734,440

33997-555-200-000	National Defense Education Act Student Loan Fund— Federal.
33997-555-201-000	National Symposium for Business Education—Federal.
33997-555-202-000	Training Teachers of the Deaf—Federal.
33997-555-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.

Account No.

33997-555-204-000	Vocational Teacher Education Program—Federal.
33997-555-205-000	Supplemental Educational Opportunity Grants Program —Renewal Students—Federal.
33997-555-206-000	Distributive Education Program—Federal.
33997-555-207-000	Highway Research Fellowship Grant—Federal.
33997-555-208-000	Master Fellowship Grant—Federal.
33997-555-210-000	Vocational Education Computer Graphic Institute— Federal.
33997-555-211-000	College Work-Study Program—Federal.
33997-555-212-000	Business Teacher Education Program—Federal.
33997-555-213-000	E.P.D.A. Institute for Disadvantaged Youth—Federal.
33997-555-214-000	In-Service Program for Coordinators—Federal.
33997-555-215-000	Training Teachers for the Emotionally Disturbed— Federal.
33997-555-216-000	Instructional Scientific Equipment—Federal.
33997-555-217-000	Adult Basic Education Demonstration Center—Federal.
33997-555-218-000	Program for the Disadvantaged and Handicapped— Federal.
33997-555-219-000	Residential Educational Seminar for Older Americans —Federal.
33997-555-220-000	Traffic Safety Manpower Training Center—Federal.
33997-555-221-000	Health and Nutritional Record Project—Federal.
33997-555-222-000	Upward Bound Project—Federal.
33997-555-223-000	Elementary Science Program—Federal.
33997-555-224-000	Baccalaureate Degree in Criminal Justice—Federal.
33997-555-225-000	Cooperative College—School Science Program— Federal.
33997-555-226-000	Youth Skill Program—Federal.
33997-555-227-000	Educational Opportunity Grant Program—Federal.
33997-555-228-000	College Equipment Grant Program—Federal.
33997-555-229-000	College Library Resource Program—Federal.

Account No.

33997-555-230-000	Cooperative Education Program—Federal.
33997-555-231-000	C.O.E. In-Service Ancillary Project—Federal.
33997-555-232-000	A Consortium Institute in Vocational Curriculum—Federal.
33997-555-233-000	In-Service Teacher Training—Federal.
33997-555-234-000	Training Elementary Education Teachers Program—Federal.
33997-555-235-000	Elementary Science/Social Studies Program—Federal.
33997-555-236-000	Teacher Fellowship Program in Outdoor Education—Federal.
33997-555-237-000	Nursing Capitation Grant Program—Federal.
33997-555-238-000	Right to Read—Puerto Rican Youth in Action Program—Federal.
33997-555-239-000	Institutes for Developing Learning Systems—Federal.
33997-555-240-000	Law Enforcement Education Program—Federal.
33997-555-241-000	Emergency Employment Act—Federal.
33997-555-243-000	Employment Orientation Teacher Training—Federal.
33997-555-245-000	E.E.A. High Impact Program—Federal.
33997-555-250-000	Consortium, Criterion-Based Curriculum—Federal.
33997-555-251-000	Veterans' Cost of Instruction—Federal.
33997-555-252-000	Science Curriculum Improvement Study—Federal.
33997-555-253-000	Driver Education Program—Federal.
33997-555-254-000	Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal.
33997-555-255-000	Teacher Corps Program—Federal.
33997-555-256-000	Industrial Arts Curriculum Program Workshops—Federal.
33997-555-257-000	Multivariate Analysis of Mortality Differentials—Federal.
33997-555-258-000	Marine Fisheries—Federal.
33997-555-259-000	Training in the Evaluation of Vocational Education Programs—Federal.

Account No.

33997-555-260-000	Touring Musical Program, New Jersey in Revolutionary Era—Federal.
33997-555-261-000	College Humanities Program—Federal.
33997-555-262-000	Special Education Traineeship Award—Federal.
33997-555-263-000	William Green House Preservation Project.
33997-555-268-000	Nursing Student Loans—Federal.
33997-555-269-000	Nursing Scholarships—Federal.
33997-555-273-000	Harvard Project Physics Program—Federal.
33997-555-274-000	Research Participation for College Teachers—Federal.
33997-555-276-000	Basic Educational Opportunity Grant—Federal.
33997-555-277-000	Education for Criminal Justice Personnel—Federal.
33997-555-281-000	Learning Disability Program—Federal.
33997-555-290-000	Institutional Science Grant—Federal.
33997-555-298-000	Indirect Cost Recovery—Federal.
33997-555-501-000	Industrial Arts Curriculum Project Institute.
33997-555-502-000	Experimental Reading Program.
33997-555-503-000	Guidance and Counseling Internship Program.
33997-555-504-000	Taft Institute Seminar.
33997-555-505-000	Shrimp Aquaculture (Public Service Electric and Gas Company).
33997-555-506-000	English and Spanish for Youth (City of Trenton).
33997-555-600-000	Student Activities Fee—Clearing Account.

556-100. Ramapo College of New Jersey.

33110. Instruction.

Salaries:

33110-556-100-120	Officers and employees(\$2,455,243)
-------------------	--------------------------------------

Materials and Supplies:

33110-556-100-240	Education : : : : : (80,000)
-------------------	-------------------------------

Account No.

		Services Other Than Personal:	
33110-556-100-301	Travel .....	(	17,000)
33110-556-100-308	Subscriptions and memberships .....	(	8,000)
33110-556-100-324	Official reception .....	(	2,000)
33110-556-100-340	Rent—Buildings and grounds .....	(	3,500)
33110-556-100-345	Rent—Other .....	(	10,000)
33110-556-100-360	Education .....	(	27,270)
33110-556-100-365	Staff training .....	(	5,370)
33110-556-100-390	Other .....	(	300)
		Maintenance of Property:	
		Recurring—	
33110-556-100-440	Education equipment .....	(	16,275)
		Non-Recurring and Replacements—	
33110-556-100-455	Buildings and grounds .....	(	600)
		Additions and Improvements:	
33110-556-100-710	Office equipment .....	(	19,000)
33110-556-100-740	Education equipment .....	(	276,357)
Sub-Total Appropriation ...			<u>\$2,920,915</u>

33130. Extension and Public Service.

		Extraordinary:	
33130-556-405-000	Extension and public service .....	(	\$149,800)
Sub-Total Appropriation ...			<u>\$149,800</u>

33240. Auxiliary Service.

		Extraordinary:	
33240-556-427-000	Auxiliary services ...	(	\$346,140)
Sub-Total Appropriation ...			<u>\$346,140</u>

33950. **Academic Support.**

	Salaries:	
33950-556-100-120	Officers and employees(	\$289,899)
	Materials and Supplies:	
33950-556-100-210	Printing and office ... (	1,850)
33950-556-100-240	Education . . . . . (	27,000)
33950-556-100-243	Library books . . . . . (	247,577)
	Services Other Than Personal:	
33950-556-100-301	Travel . . . . . (	1,650)
33950-556-100-308	Subscriptions and memberships . . . . . (	400)
33950-556-100-345	Rent—Other . . . . . (	350)
	Maintenance of Property:	
	Recurring—	
33950-556-100-440	Education equipment . . . . . (	3,800)
	Non-Recurring and Replacements—	
33950-556-100-460	Office equipment ... (	500)
33950-556-100-490	Education equipment . . . . . (	2,600)
	Additions and Improvements:	
33950-556-100-710	Office equipment . . . . . (	450)
33950-556-100-740	Education equipment. (	12,440)
	Sub-Total Appropriation ...	\$588,516

33960. Student Services.

	Salaries:	
33960-556-100-120	Officers and employees(	\$421,719)
33960-556-100-121	Student aides	(130,000)
	Materials and Supplies:	
33960-556-100-210	Printing and office ... (	8,250)
33960-556-100-230	Medical	(1,600)
33960-556-100-240	Education	(442)
	Services Other Than Personal:	
33960-556-100-301	Travel	(3,750)
33960-556-100-308	Subscriptions and memberships	(750)
33960-556-100-390	Other	(473)

Account No.

	Extraordinary:		
33960-556-100-502	NDEA student loan fund (State share) . . .	(25,000)	
33960-556-100-503	College work-study program (State share)	(28,500)	
	Additions and Improvements:		
33960-556-100-710	Office equipment	(4,225)	
	Sub-Total Appropriation . . .		<u>\$624,709</u>
33960-556-138-000	Supplementary Education Program Grant.		

33970. Institutional Support.

	Salaries:	
33970-556-100-120	Officers and employees (\$1,228,709)	
	Materials and Supplies:	
33970-556-100-207	Fuel and utilities	(387,863)
33970-556-100-210	Printing and office	(41,823)
33970-556-100-220	Vehicular	(8,525)
33970-556-100-225	Household and secu- rity	(39,133)
33970-556-100-228	Clothing	(2,000)
33970-556-100-240	Education	(4,710)
	Services Other Than Personal:	
33970-556-100-301	Travel	(8,100)
33970-556-100-302	Telephone	(90,800)
33970-556-100-305	Insurance	(22,800)
33970-556-100-306	Household and secu- rity	(17,200)
33970-556-100-307	Advertising	(6,000)
33970-556-100-308	Subscriptions and memberships	(8,000)
33970-556-100-309	Legal and investiga- tive	(3,200)
33970-556-100-321	Postage	(35,200)
33970-556-100-324	Official reception	(10,140)
33970-556-100-326	Data processing	(67,300)
33970-556-100-341	Rent—Central Motor Pool	(1,400)

Account No.

33970-556-100-344	Rent—Equipment, data processing	(46,588)
33970-556-100-345	Rent—Other	(27,800)
33970-556-100-365	Staff training	(2,800)
33970-556-100-390	Other	(19,943)
Maintenance of Property:		
Recurring—		
33970-556-100-405	Buildings and grounds	(46,800)
33970-556-100-410	Office equipment	(6,450)
33970-556-100-420	Vehicular equipment	(6,100)
33970-556-100-425	Household and secu- rity equipment	(8,350)
Non-Recurring and Replacements—		
33970-556-100-455	Buildings and grounds	(15,300)
33970-556-100-460	Office equipment	(550)
33970-556-100-475	Household and secu- rity equipment	(5,550)
33970-556-100-495	Other equipment	(3,000)
Extraordinary:		
33970-556-100-501	Student center support	(34,000)
Additions and Improvements:		
33970-556-100-705	Buildings and grounds	(9,200)
33970-556-100-710	Office equipment	(27,800)
33970-556-100-720	Vehicular equipment	(3,600)
33970-556-100-725	Household and secu- rity	(7,450)
33970-556-100-740	Education equipment	(436)
Sub-Total Appropriation . . .		<hr/> \$2,254,620 <hr/>
Total Appropriation, Ramapo College of New Jersey		<hr/> \$6,884,700 <hr/>
33997-556-200-000	National Defense Education Act Student Loan Fund— Federal.	
33997-556-201-000	HUD Debt Service Subsidy Grant—Federal.	

Account No.

33997-556-202-000	Regional Network for Non-Traditional Studies—Federal.
33997-556-203-000	Veterans' Cost of Instruction—Federal.
33997-556-204-000	Instructional Equipment Grants Program—Federal.
33997-556-207-000	Newark Watershed Project—Federal.
33997-556-211-000	College Work-Study Program—Federal.
33997-556-215-000	Foreign Curriculum Consultant Grant—Federal.
33997-556-227-000	Educational Opportunity Grant Program—Federal.
33997-556-229-000	College Library Resource Program—Federal.
33997-556-241-000	Emergency Employment Act—Federal.
33997-556-276-000	Basic Educational Opportunity Grant—Federal.
33997-556-298-000	Indirect Cost Recovery—Federal.
33997-556-500-000	Fundamental Petroleum Research (American Chemical Society).
33997-556-501-000	Work and Dreams (New Jersey Committee for the Humanities).
33997-556-520-000	CETA—Title II.
33997-556-600-000	Student Activities Fee—Clearing Account.

557-100. Richard Stockton State College.

33110. Instruction.

Salaries:

33110-557-100-120	Officers and employees(\$2,328,267)
-------------------	--------------------------------------

Materials and Supplies:

33110-557-100-210	Printing and office ... (67,996)
33110-557-100-240	Education (111,259)

Services Other Than Personal:

33110-557-100-301	Travel (39,550)
33110-557-100-308	Subscriptions and memberships (2,880)
33110-557-100-324	Official reception (3,000)
33110-557-100-340	Rent—Buildings and grounds (760)
33110-557-100-345	Rent—Other (800)
33110-557-100-360	Education (54,065)
33110-557-100-365	Staff training (31,410)
33110-557-100-390	Other (4,000)

Account No.

	Maintenance of Property:	
	Recurring—	
33110-557-100-440	Education equip- ment	(20,150)
	Non-Recurring and Replacements—	
33110-557-100-490	Educational equip- ment	(19,200)
	Additions and Improvements:	
33110-557-100-710	Office equipment	(4,250)
33110-557-100-740	Education equipment	(329,057)
	Sub-Total Appropriation . . .	<u>\$3,016,644</u>
33120-557-132-000	Cooperative Education Program.	
33120-557-140-000	Interns in Public Service—Academic Year.	
33120-557-141-000	Relocations Assistance Program.	
	33130. Extension and Public Service.	
	Extraordinary:	
33130-557-405-000	Extension and public service	(\$192,275)
	Sub-Total Appropriation . . .	<u>\$192,275</u>
	33240. Auxiliary Services.	
	Extraordinary:	
33240-557-427-000	Auxiliary services	(\$459,249)
	Sub-Total Appropriation . . .	<u>\$459,249</u>
	33950. Academic Support.	
	Salaries:	
33950-557-100-120	Officers and employees	(\$345,977)
	Materials and Supplies:	
33950-557-100-210	Printing and office	(7,650)
33950-557-100-240	Education	(57,700)
33950-557-100-243	Library books	(209,908)

Account No.

	Services Other Than Personal:	
33950-557-100-301	Travel	(1,700)
33950-557-100-308	Subscriptions and memberships	(300)
33950-557-100-345	Rent—Other	(13,463)
	Maintenance of Property:	
	Recurring—	
33950-557-100-440	Education equipment	(4,257)
	Non-Recurring and Replacements—	
33950-557-100-490	Education equipment	(7,200)
	Additions and Improvements:	
33950-557-100-710	Office equipment	(720)
33950-557-100-740	Education equipment	(13,543)
	Sub-Total Appropriation ...	<u>\$662,418</u>

33960. Student Services.

	Salaries:	
33960-557-100-120	Officers and employees	(\$316,430)
33960-557-100-121	Student aides	(138,734)
	Materials and Supplies:	
33960-557-100-210	Printing and office	(3,650)
33960-557-100-240	Education	(720)
	Services Other Than Personal:	
33960-557-100-301	Travel	(4,950)
33960-557-100-308	Subscriptions and memberships	(850)
33960-557-100-340	Rent—Buildings and grounds	(1,450)
33960-557-100-365	Staff training	(1,075)
	Maintenance of Property:	
	Recurring—	
33960-557-100-440	Education	(218)
	Extraordinary:	
33960-557-100-502	NDEA student loan fund program (State share)	(10,000)

Account No.

33960-557-100-503	College work-study program (State share)	(25,000)	
	Additions and Improvements:		
33960-557-100-710	Office equipment	(2,000)	
33960-557-100-740	Education equipment .	(798)	
	Sub-Total Appropriation . . .		<u>\$505,875</u>
33960-557-138-000	Supplemental Education Program Grant.		

33970. Institutional Support.

	Salaries:		
33970-557-100-120	Officers and employees(	\$1,109,102)	
	Materials and Supplies:		
33970-557-100-207	Fuel and utilities	(323,728)	
33970-557-100-210	Printing and office . . .	(48,500)	
33970-557-100-220	Vehicular	(12,900)	
33970-557-100-225	Household and secu- rity	(36,200)	
33970-557-100-228	Clothing	(6,922)	
	Services Other Than Personal:		
33970-557-100-301	Travel	(14,475)	
33970-557-100-302	Telephone	(88,000)	
33970-557-100-305	Insurance	(29,000)	
33970-557-100-306	Household and secu- rity	(8,000)	
33970-557-100-307	Advertising	(2,500)	
33970-557-100-308	Subscriptions and memberships	(3,500)	
33970-557-100-321	Postage	(30,000)	
33970-557-100-326	Data processing	(32,800)	
33970-557-100-344	Rent—Equipment, data processing	(30,000)	
33970-557-100-345	Rent—Other	(10,500)	
33970-557-100-365	Staff training	(5,395)	

Account No.

	Maintenance of Property:	
	Recurring—	
33970-557-100-405	Buildings and grounds	(38,800)
33970-557-100-410	Office equipment	(3,450)
33970-557-100-420	Vehicular equipment	(10,350)
33970-557-100-425	Household and security equipment	(2,600)
	Non-Recurring and Replacements—	
33970-557-100-470	Vehicular equipment	(6,900)
	Extraordinary:	
33970-557-100-501	Student center support	(35,000)
	Additions and Improvements:	
33970-557-100-710	Office equipment	(5,800)
33970-557-100-725	Household and security equipment	(4,155)
	Sub-Total Appropriation	<u>\$1,898,577</u>
	Total Appropriation, Richard Stockton State College	<u>\$6,735,038</u>
33997-557-200-000	National Defense Education Act Student Loan Fund—Federal.	
33997-557-201-000	Veterans' Cost of Instruction—Federal.	
33997-557-202-000	National Science Foundation—Federal.	
33997-557-203-000	NARCO Training Evaluation—Federal.	
33997-557-204-000	Gonadal Hormones Exploration—Federal.	
33997-557-205-000	Health Ethics—Federal.	
33997-557-206-000	Forestry Management—Federal.	
33997-557-211-000	College Work-Study Program—Federal.	
33997-557-212-000	Effects of Spraying Sewage Effluent—Federal.	

Account No.

33997-557-213-000	Community Development Program—Federal.
33997-557-214-000	Cost Reductions in Disposal of Solid Wastes—Federal.
33997-557-215-000	Career Education Survey—Federal.
33997-557-227-000	Educational Opportunity Grant Program—Federal.
33997-557-228-000	College Equipment Grant Program—Federal.
33997-557-229-000	College Library Resource Program—Federal.
33997-557-230-000	Cooperative Education Program—Federal.
33997-557-240-000	Law Enforcement Education Program—Federal.
33997-557-241-000	Emergency Employment Act—Federal.
33997-557-276-000	Basic Educational Opportunity Grant—Federal.
33997-557-298-000	Indirect Cost Recovery—Federal.
33997-557-412-000	Environmental Issues and Policies Conference/Course for Local and County Officials.
33997-557-500-000	Summer Youth Workshop (Chubb Foundation).
33997-557-501-000	Resort Industry Study (New Jersey Travel and Resort Association).
33997-557-502-000	Plankton Analysis (O'Brien and Gere Engineers, Incorporated).
33997-557-600-000	Student Activities Fee—Clearing Account.

State Colleges Programs.

33110- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-000	Receipts in excess of those anticipated from regular tuition are hereby appropriated subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
33130- $\left\{ \begin{array}{c} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -405-000	Funds for the operation of the Extension and public service program are hereby appropriated out of the receipts derived therefrom, and the unexpended balances in these accounts as of June 30, 1975 and all receipts in excess of those anticipated, are hereby appropriated.

Account No.

33240- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -406-000 Receipts in excess of those anticipated from the operation of cafeterias and boarding halls are hereby appropriated.

33960- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -100-000 The amounts appropriated to the various State colleges for Student aides shall constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

33960- $\left\{ \begin{array}{l} 550 \\ \text{to} \end{array} \right\}$ -402-000 The unexpended balances as of June 30, 1975 in the Student service charges and Parking fees accounts, and the receipts derived therefrom, at all State Colleges are hereby appropriated.

33970- $\left\{ \begin{array}{l} 557 \end{array} \right\}$ -410-000

33240- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -427-000 So much of the Auxiliary services income realized from the several State colleges which is not pledged for the payment of principal and interest on bonds of this State and which is in excess of the sums required for the operation and maintenance of such Auxiliary service facilities and the unexpended balance as of June 30, 1975 are hereby appropriated as provided by NJS 18A:64-18, as amended.

With respect to the transfer of funds between items of appropriation as provided in C52:27B-28 and section 3 of the annual appropriations act, the program element accounts shall be deemed to be the primary expenditure accounts as provided in NJS 18A:64-6f.

Notwithstanding the provisions of NJS 18A:72A-26, 27 and 27.1, no

Board of Trustees of a State College shall enter into an agreement with the Educational Facilities Authority for housing facilities for students without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

In the event that the actual full-time and part-time enrollment at each respective State College, exclusive of enrollments in the Extension and public service program, differs from the "Budget Estimate FY 1976", the Director of the Division of Budget and Accounting shall adjust (increase or decrease) the appropriation to each such State College by transfer to or from the Enrollment Adjustment Revolving Fund established within the appropriation for Department Management and General Support in the Department of Higher Education. All such adjustments shall be made in accordance within the provisions of a formal procedure to be established jointly by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting, which procedure shall conform to and be consistent with the equivalent credit hour system as defined by the Board of Higher Education resolution dated December 15, 1972.

Rutgers, The State University.

570-100. General University.

33110. Instruction	\$56,644,429
33120. Sponsored Research and other Sponsored Programs	2,070,222
33130. Extension and Public Service	4,122,051

Account No.

33240.	Auxiliary Services	21,540,114
33950.	Academic Support	5,631,194
33960.	Student Services	9,845,483
33970.	Institutional Support	\$28,280,239

	Sub-Total General Operations	\$128,133,732
	Special Funds expense	24,200,000

Total All Operations	\$152,333,732
----------------------------	---------------

Less:

General services income (\$40,072,000)
Special Funds income (24,200,000)
Auxiliary Services income (21,540,114)

Total Income Deductions ...	\$85,812,114
-----------------------------	--------------

33970-570-100-500	Appropriation, Exclusive of Land Grant	
	Interest	(\$66,515,818)
33970-570-100-501	Land Grant Interest ...	(5,800)

Sub-Total Appropriation, General University	\$66,521,618
---	--------------

Salaries:

Officers and employees (\$78,113,867)
Student assistants ... (483,365)
Materials and Supplies . (9,391,434)

Services Other Than
Personal

(7,306,710)
Maintenance of Property:
Recurring

(1,552,107)
Non-recurring and replacements

(937,327)
Extraordinary:
Graduate school of applied and professional psychology ..

(100,000)

Evening law school ..	(204,214)
Research grants	(275,000)
Guidance of public employees in employee-management relationships (C34:13A)(	50,000)
Summer session	(1,317,000)
Continuing professional and general education	(1,200,000)
Graduate and law school fellowships ..	(64,000)
Student aid	(1,980,000)
College Work-Study Program (State share)	(250,000)
Student life center support	(365,000)
Major renovations ...	(100,000)
Interest	(26,500)
Contingent fund	(110,000)
Retirement allowances	(489,700)
Special projects	(1,250,000)
To maintain present tuition levels for nurses and social workers	(37,000)
Additions and Improvements	(990,394)
Special Funds expense ..	(24,200,000)
Auxiliary Funds expense	(21,540,114)
<i>Less:</i>	
General Services income	(40,072,000)
Special Funds income	(24,200,000)
Auxiliary Services income	(21,540,114)

In the event that the actual full-time and part-time enrollment, exclusive of enrollments in the Extension and public service program, differs from the "Budget Estimate FY 1976," the Director of the Division

Account No.

of Budget and Accounting shall adjust (increase or decrease) the appropriation by transfer to or from the Enrollment Adjustment Revolving Fund established within the appropriation for Department Management and General Support in the Department of Higher Education. All such adjustments shall be made in accordance with the provisions of a formal procedure to be established jointly by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting, which procedure shall conform to and be consistent with the equivalent credit hour system as defined by the Board of Higher Education resolution dated December 15, 1972.

Of the amount provided hereinabove for Rutgers, The State University, a sum shall be used for the adequate operation of Evening Law Schools at the Newark and Camden campuses, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

33997-570-200-000 College of Agriculture and Experimental Science—
Federal.

Total Appropriation, Rutgers, The State University	\$66,521,618
---	--------------

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33120. Organized Research	\$189,751
33970. Institutional Support	1,107,527

Sub-Total Appropriation, All Operations	\$1,297,278
--	-------------

Less:

Special Services in-
come (\$189,751)

Total Income Deductions ... \$189,751

33970-573-100-500

Sub-Total Appropriation,
Central Administration \$1,107,527

. 573-101. New Jersey Medical School—Newark.

33110.	Instruction	\$6,146,750
33120.	Organized Research	7,689,810
33130.	Extension and Public Service —Newark Community Mental Health Center	2,239,572
33240.	Auxiliary Service	232,330
33950.	Academic Support	338,312
33960.	Student Services	112,771
33970.	Institutional Support	4,285,284

Sub-Total Appropriation, All
Operations \$21,044,829

Less:

General Services in-
come (\$2,152,314)

Special Services in-
come (7,603,185)

Auxiliary Services in-
come (232,330)

*Newark Community
Mental Health
Center* (2,239,572)

Total Income Deductions ... \$12,227,401

33970-573-101-500

Sub-Total Appropriation,
New Jersey Medical
School—Newark \$8,817,428

573-102. Rutgers Medical School.

33110.	Instruction	\$6,938,676
33120.	Organized Research	1,993,339
33130.	Extension and Public Service —Rutgers Community	

Account No.

	Mental Health Center	4,418,957
33950.	Academic Support	104,432
33960.	Student Services	208,864
33970.	Institutional Support	2,924,092

Sub-Total, All Operations . . \$16,588,360

Less:

General Services in-
come (\$1,113,388)

Special Services in-
come (1,993,339)

Rutgers Community
Mental Health
Center (4,418,957)

Total Income Deductions . . \$7,525,684

33970-573-102-500

Sub-Total Appropriation,
Rutgers Medical School . . \$9,062,676

573-103. College-wide Programs.

33110.	Instruction	\$543,243
33960.	Student Services	122,625
33970.	Institutional Support	1,544,419

Sub-Total Appropriation,
All Operations \$2,210,287

Less:

General Services in-
come (\$163,643)

Total Income Deductions . . \$163,643

33970-573-103-500

Sub-Total Appropriation,
College-wide Programs . . \$2,046,644

573-104. New Jersey Dental School—Newark.

33110.	Instruction	\$4,249,682
33120.	Organized Research	747,190
33970.	Institutional Support	1,209,507

	Sub-Total Appropriation, All Operations	\$6,206,379
<i>Less:</i>		
	<i>General Services in-</i> <i>come</i> (\$775,210)	
	<i>Special Services in-</i> <i>come</i> (747,190)	
	<i>Total Income Deductions</i> ...	<u>\$1,522,400</u>
33970-573-104-500	Sub-Total Appropriation, New Jersey Dental School —Newark	<u>\$4,683,979</u>

573-105. Martland Hospital—Newark.

33130.	Extension and Public Ser- vice Nursing Ser- vice (\$9,179,050)	
	Outpatient Service ... (1,266,076)	
	Other Profes- sional Ser- vice (11,711,206)	
	General Ser- vice (5,697,341)	
	Administra- tion (3,798,228)	
	Sub-Total Appropriation, All Operations	\$31,651,901
<i>Less:</i>		
	<i>Hospital Services in-</i> <i>come</i> (\$17,996,000)	
	<i>Total Income Deductions</i> ...	<u>17,996,000</u>
33970-573-105-500	Sub-Total Appropriation, Martland Hospital— Newark	<u>\$13,655,901</u>

Account No.

573-106. Raritan Valley Hospital.

33130.	Extension and Public Service	
	Nursing	
	Service ... (	\$1,556,865)
	Outpatient	
	Service ... (	73,077)
	Other Professional	
	Service ... (	2,703,867)
	General	
	Service ... (	1,534,627)
	Administration	
	tion ..... (	1,388,472)
	Sub-Total Appropriation,	
	All Operations	\$7,256,908

Less:

Hospital Services income (\$6,001,000)

Total Income Deductions .. \$6,001,000

33970-573-106-500

Sub-Total Appropriation,
Raritan Valley Hospital. \$1,255,908

573-107. Graduate School of Bio-Medical Sciences.

33110.	Instruction	\$227,903
	Sub-Total Appropriation,	
	All Operations	\$227,903

Less:

General Services income (\$56,879)

Total Income Deductions \$56,879

33970-573-107-500

Sub-Total Appropriation,
Graduate School of Bio-
Medical Sciences \$171,024

573-108. South Jersey Medical Program.

	33970. Institutional Support	\$40,000
		<hr/>
33970-573-108-500	Sub-Total Appropriation, South Jersey Medical Pro- gram	\$40,000
		<hr/>
	Total Appropriation, College of Medicine and Dentistry of New Jersey	\$40,841,087
		<hr/>

Salaries:

Officers and employees(\$48,483,049)

Materials and Supplies.(10,322,331)

Services Other Than

Personal(7,260,234)

Maintenance of Property:

Recurring(642,719)

Non-recurring and
replacements(105,912)

Extraordinary:

Central administration—

Board of trustees
planning fund ... (10,000)

College-wide—

Student aid(143,000)

South Jersey Medical
Program—Development plan-
ning(40,000)New Jersey Medical
School—

Student aid(88,691)

Faculty research ..(86,625)

Martland Hospital—

Pension and work-
men's compensa-
tion(513,835)Rutgers Medical
School—

Student aid(36,750)

Mortgage program.(201,000)

Account No.

Raritan Valley Hospital— Mortgage program.	(684,691)
Additions and Improve- ments	(480,684)
Special Funds expense..	(10,533,465)
Auxiliary Fund expense	(232,330)
Rutgers Community Mental Health Center	(4,418,957)
Newark Community Mental Health Center	(2,239,572)
<i>Less:</i>	
General Services in- come	(4,261,434)
Special Services in- come	(10,533,465)
Auxiliary Services in- come	(232,330)
Hospital Services in- come	(23,997,000)
Rutgers Community Mental Health Center	(4,418,957)
Newark Community Mental Health Center	(2,239,572)

All general services income or hospital services income in excess of the amounts shown hereinabove as income deductions shall be credited to the General State Fund and such excess income is hereby appropriated therefrom for service improvements in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the portion of such excess income arising from participation in the Demonstration Pro-

ject approved under the provisions of Section 1115 of Title XIX of the Federal Social Security Act for the City of Newark, so much of such sum as represents the State share of medical assistance payments is hereby appropriated to the Division of Medical Assistance and Health Services in the Department of Institutions and Agencies for the purpose of making further payments (C30:4D-1 et seq.).

33970-573-111-000	Martland Hospital Community Mental Health Center.
33970-573-112-000	Rutgers Community Mental Health Center.
33997-573-200-000	Ambulance and Emergency Care Program—Federal.
33997-573-300-000	The College of Medicine and Dentistry of New Jersey, is hereby authorized to operate its Continuing Medical-Dental Education Program as a revolving fund and the revenue collected therefrom and any unexpended balance therein shall be retained for such fund.

574-100. New Jersey Institute of Technology.

33110.	Instruction	\$7,707,848
33120.	Sponsored Research and Other Sponsored Programs .	134,650
33130.	Extension and Public Services	108,361
33240.	Auxiliary Services	1,075,131
33950.	Academic Support	387,211
33960.	Student Services	827,708
33970.	Institutional Support	3,979,681

Sub-Total, All Operations .. \$14,220,590

Less:

General Services in-
income (\$4,025,680)
Auxiliary Services in-
come (1,075,131)

Account No.

	<i>Total Income Deductions . . .</i>	<i>\$5,100,811</i>
		<hr/>
33970-574-100-500	Total Appropriation, New Jersey Institute of Tech- nology	\$9,119,779
		<hr/>
	Salaries:	
	Officers and employees(\$8,104,146)	
	Student wages(85,000)	
	Materials and Supplies . (1,169,569)	
	Services Other Than	
	Personal(1,559,640)	
	Maintenance of Property:	
	Recurring(119,067)	
	Non-recurring and re- placements(233,872)	
	Extraordinary:	
	School of Architecture	
	Start Up Costs (100,000)	
	Organized activities . (35,000)	
	Scholarships, grants, fellowships(120,000)	
	Retirement allowances(371,307)	
	Miscellaneous	
	administrative (5,950)	
	Mortgage interest and amortization(28,975)	
	Social security tax . . . (250,000)	
	Group life, major medical and hospi- talization(290,000)	
	Staff development . . . (27,475)	
	Student center support(36,940)	
	To provide an enroll- ment increase of 146 undergraduate and 20 graduate students(280,000)	
	Additions and Improve- ments(328,518)	
	Auxiliary Fund expenses(1,075,131)	

Less:

General Services income (4,025,680)
Auxiliary Services income (1,075,131)

In the event that the actual full-time and part-time enrollment differs from the "Budget Estimate FY 1976," the Director of the Division of Budget and Accounting shall adjust (increase or decrease) the appropriation by transfer to or from the Enrollment Adjustment Revolving Fund established within the appropriation for Department Management and General Support in the Department of Higher Education. All such adjustments shall be made in accordance within the provisions of a formal procedure to be established jointly by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting which procedure shall conform to and be consistent with the equivalent credit hour system as defined by the Board of Higher Education resolution dated December 15, 1972.

Total Appropriation, Department of Higher Education \$267,909,023

Notwithstanding the provisions of NJSA 52:34-6, the amounts hereinabove set forth for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), and from the Higher Education Central Library Processing Center (CAPTAIN Library Services Corporation), as if they

Account No.

were State government agencies, in accordance with the provisions of NJSA 52:34-10 (a).

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to the Department of Higher Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Veterinary medicine education program	(\$80,000)
Aid to independent colleges and uni- versities	(4,000,000)
Thomas A. Edison College of New Jersey	(400,000)
<hr/>	
Total Approp- riation from State Lottery Fund	(\$4,480,000)
<hr/>	

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61400. Debt Service.

Bond Interest:

61410-600-100-606

Interest on highway improvement bonds (PL 1930, c. 228) ..	(\$141,110)
--	--------------

Account No.

61420-600-100-618	Interest on state transportation bonds (PL 1968, c. 126) .. (26,186,888)	
	Total Appropriation, Debt Service	\$26,327,998

Improvements to Transportation Facilities.**62100. State Highway Facilities.****62110. Electrical and Traffic Improvements.****Salaries:**

62110-600-100-120 Officers and employees(\$432,632)

Materials and Supplies:

62110-600-100-210 Printing and office ... (250)

62110-600-100-245 Other (300)

Services Other Than Personal:

62110-600-100-301 Travel (500)

62110-600-100-302 Telephone (1,000)

62110-600-100-307 Advertising (1,000)

62110-600-100-321 Postage (300)

Extraordinary:

62110-600-100-500 Traffic signals, signs,
lighting and safety
improvements (850,000)

Sub-Total Appropriation ... \$1,285,982

62110-600-400-000 **Installation of Traffic Control Development—County and Municipality.**

62120. Roadway and Bridge Improvements.**Salaries:**

62120-600-100-120 Officers and employees(\$747,295)

Services Other Than Personal:

62120-600-100-307 Advertising (4,000)

Extraordinary:

62120-600-100-501 Construction, recon-
struction, improve-
ment or rebuilding
of State highways

Account No.

including resurfacing and major bridge repairs or rehabilitation (3,000,000)

Sub-Total Appropriation ... \$3,751,295

62130. Equipment Acquisition.

Salaries:

62130-600-100-120 Officers and employees(\$64,466)

Materials and Supplies:

62130-600-100-210 Printing and office ... (400)

62130-600-100-245 Other (300)

Services Other Than Personal:

62130-600-100-301 Travel (350)

62130-600-100-302 Telephone (1,815)

62130-600-100-308 Subscriptions and memberships (40)

62130-600-100-321 Postage (80)

62130-600-100-326 Data processing (30,900)

Maintenance of Property:

62130-600-100-470 Non-Recurring and Replacements—
Vehicular equipment(2,000,000)

Additions and Improvements:

62130-600-100-720 Vehicular equipment . (700,000)

Sub-Total Appropriation ... \$2,798,351

Total Appropriation, State
Highway Facilities \$7,835,628

62110-600-100-000 The unexpended balance as of June 30,
62120-600-100-000 1975 in this account is hereby appropriated as the Director of the Division of Budget and Accounting shall determine.
62130-600-100-000

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63110. Roadway and Bridge Maintenance.

Salaries:

63110-600-100-120	Officers and employees	(\$14,779,531)
63110-600-100-120	Positions transferred from other subcate- gories	(178,517)

Materials and Supplies:

63110-600-100-210	Printing and office	(23,000)
63110-600-100-225	Household and security	(11,500)
63110-600-100-228	Clothing	(15,000)
63110-600-100-245	Other	(5,500)

Services Other Than Personal:

63110-600-100-301	Travel	(95,000)
63110-600-100-302	Telephone	(185,000)
63110-600-100-307	Advertising	(3,500)
63110-600-100-308	Subscriptions and memberships	(400)
63110-600-100-309	Legal and investiga- tive	(200)
63110-600-100-321	Postage	(14,000)
63110-600-100-326	Data processing	(91,000)
63110-600-100-345	Rent—Other	(100,000)
63110-600-100-389	Other professional	(5,800)

Maintenance of Property:

Recurring—		
63110-600-100-409	State roads	(4,500,000)
Non-Recurring and Replacements—		
63110-600-100-459	State roads	(3,000,000)
63110-600-100-460	Office equipment	(2,000)

Sub-Total Appropriation	\$23,009,948
-------------------------	--------------

63120. Electrical and Traffic Operations.

Salaries:

63120-600-100-120	Officers and employees	(\$4,198,151)
63120-600-100-120	Positions transferred from other subcate- gories	(831,131)

Account No.

	Materials and Supplies:	
63120-600-100-207	Fuel and utilities	(2,278,000)
63120-600-100-210	Printing and office . . .	(8,000)
63120-600-100-225	Household and secu-	
	rity	(24,000)
63120-600-100-228	Clothing	(3,000)
63120-600-100-245	Other	(4,000)
	Services Other Than Personal:	
63120-600-100-301	Travel	(12,000)
63120-600-100-302	Telephone	(43,500)
63120-600-100-308	Subscriptions and	
	memberships	(250)
63120-600-100-309	Legal and investiga-	
	tive	(500)
63120-600-100-321	Postage	(4,425)
63120-600-100-326	Data processing	(47,000)
	Maintenance of Property:	
	Recurring—	
63120-600-100-405	Buildings and	
	grounds	(2,500)
63120-600-100-409	State roads	(500,000)
	Non-Recurring and Replacements—	
63120-600-100-459	State roads	(90,000)
63120-600-100-460	Office equipment . . .	(3,000)
63120-600-100-475	Household and secu-	
	rity equipment . .	(27,000)
	Additions and Improvements:	
63120-600-100-725	Household and secu-	
	rity equipment . . .	(36,000)
	Sub-Total Appropriation . . .	<u>\$8,112,457</u>

63130. Physical Plant Maintenance.

	Salaries:	
63130-600-100-120	Officers and employees	(\$1,092,819)
	Materials and Supplies:	
63130-600-100-207	Fuel and utilities	(750,000)
63130-600-100-210	Printing and office . . .	(1,000)
63130-600-100-225	Household and secu-	
	rity	(14,200)
63130-600-100-228	Clothing	(1,000)
63130-600-100-245	Other	(2,000)

Account No.

		Services Other Than Personal:	
63130-600-100-301	Travel .....	(	1,000)
63130-600-100-302	Telephone .....	(	3,655)
63130-600-100-306	Household and secu-		
	rity .....	(	100,000)
63130-600-100-308	Subscriptions and		
	memberships .....	(	31)
63130-600-100-321	Postage .....	(	180)
63130-600-100-326	Data processing .....	(	2,500)
63130-600-100-345	Rent—Other .....	(	7,800)
63130-600-100-389	Other professional ...	(	4,000)
		Maintenance of Property:	
		Recurring—	
63130-600-100-405	Buildings and		
	grounds .....	(	120,000)
63130-600-100-425	Household and secu-		
	rity equipment ..	(	400)
		Non-Recurring and Replacements—	
63130-600-100-455	Buildings and		
	grounds .....	(	50,000)
63130-600-100-475	Household and secu-		
	rity equipment ..	(	500)
		Additions and Improvements:	
63130-600-100-705	Buildings and		
	grounds .....	(	50,000)
		Sub-Total Appropriation ...	<u>\$2,201,085</u>

63140. Equipment Maintenance.

		Salaries:	
63140-600-100-120	Officers and employees	(	\$3,789,584)
		Materials and Supplies:	
63140-600-100-210	Printing and office ..	(	5,500)
63140-600-100-220	Vehicular .....	(	1,200,000)
63140-600-100-225	Household and secu-		
	rity .....	(	6,000)
63140-600-100-228	Clothing .....	(	2,000)
63140-600-100-245	Other .....	(	500)
		Services Other Than Personal:	
63140-600-100-301	Travel .....	(	3,500)
63140-600-100-302	Telephone .....	(	16,142)

Account No.

63140-600-100-306	Household and secu-	
	rity	(1,000)
63140-600-100-321	Postage	(1,039)
63140-600-100-326	Data processing	(120,000)
63140-600-100-345	Rent—Other	(385)
Maintenance of Property:		
	Recurring—	
63140-600-100-420	Vehicular equip-	
	ment	(1,500,000)
Sub-Total Appropriation ...		<hr/> \$6,645,650
Total Appropriation, State		
Highway Facilities		<hr/> \$39,969,140

63110-600-100-000 The unexpended balance as of June
 63120-600-100-000 30, 1975 in this account is hereby
 63130-600-100-000 appropriated as the Director of the
 63140-600-100-000 Division of Budget and Accounting
 shall determine.

63200. Public Transportation Facilities.

63210. Railroad and Bus Operations.

Salaries:

63210-600-100-120	Officers and employees(	\$660,335)
63210-600-100-120	Positions transferred	
	from another sub-	
	category	(31,294)

Materials and Supplies:

63210-600-100-210	Printing and office ...	(10,000)
63210-600-100-245	Other	(1,750)

Services Other Than Personal:

63210-600-100-301	Travel	(9,000)
63210-600-100-302	Telephone	(13,300)
63210-600-100-305	Insurance	(860,000)
63210-600-100-307	Advertising	(2,000)
63210-600-100-308	Subscriptions and	
	memberships	(3,600)
63210-600-100-309	Legal and investiga-	
	tive	(2,600)
63210-600-100-321	Postage	(3,000)
63210-600-100-326	Data processing	(95,910)
63210-600-100-389	Other professional ..	(250,000)

Account No.

	Extraordinary:	
63210-600-100-500	Passenger service subsidies	(6,000,000)
63210-600-100-502	Bus subsidies	(13,000,000)
63210-600-100-506	Subsidies for motor bus transportation services to senior citizens	(4,000,000)
	Additions and Improvements:	
63210-600-100-710	Office equipment	(5,000)
Sub-Total Appropriation ...		<u>\$24,947,789</u>

The unexpended balance as of June 30, 1975 in the Extraordinary category is hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

The amount provided herein for Passenger service subsidies and Bus subsidies may be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such purposes.

63210-600-100-002	Central Railroad Company of N. J. Loan Receivable.
63297-600-302-000	Dial-A-Ride.

63220. Aeronautics.

	Salaries:	
63220-600-100-120	Officers and employees(	\$205,478)
	Materials and Supplies:	
63220-600-100-210	Printing and office ...	(2,500)
63220-600-100-228	Clothing	(350)
63220-600-100-245	Other	(1,600)

Account No.

69110-600-100-326	Data processing	(157,600)	
69110-600-100-345	Rent—Other	(327)	
69110-600-100-389	Other professional	(30,500)	
	Maintenance of Property:		
	Recurring—		
69110-600-100-445	Other equipment	(110)	
	Non-Recurring and Replacements—		
69110-600-100-460	Office equipment	(1,000)	
	Additions and Improvements:		
69110-600-100-710	Office equipment	(1,000)	
69110-600-100-745	Other equipment	(250)	
	Sub-Total Appropriation		<u>\$766,208</u>

69120. Employee and Management Services.

	Salaries:		
69120-600-100-120	Officers and employees(\$ 1,779,014)		
	Materials and Supplies:		
69120-600-100-210	Printing and office	(60,000)	
69120-600-100-225	Household and secu- rity	(25)	
69120-600-100-228	Clothing	(270)	
69120-600-100-230	Medical	(5,250)	
69120-600-100-245	Other	(6,725)	
	Services Other Than Personal:		
69120-600-100-301	Travel	(8,838)	
69120-600-100-302	Telephone	(49,562)	
69120-600-100-307	Advertising	(2,000)	
69120-600-100-308	Subscriptions and memberships	(700)	
69120-600-100-321	Postage	(9,704)	
69120-600-100-326	Data processing	(128,431)	
69120-600-100-345	Rent—Other	(13,540)	
69120-600-100-350	Medical	(30,000)	
69120-600-100-365	Staff training	(35,000)	
69120-600-100-390	Other	(5,292)	
	Maintenance of Property:		
	Recurring—		
69120-600-100-410	Office equipment	(60,000)	
69120-600-100-430	Medical equipment	(250)	

Account No.

Extraordinary:
 69120-600-100-513 Compensation awards (350,000)

Sub-Total Appropriation ... \$2,544,601

69197-600-300-502 The unexpended balance as of June
 69197-600-300-504 30, 1975, and the reimbursements, in
 the Department Stock Purchase re-
 volving fund for the purchase of
 materials and supplies required for
 the operation of the Department are
 hereby appropriated.

69197-600-301-000 There are hereby appropriated, as a revolving fund,
 receipts derived from services rendered by the
 Department of Transportation Data Processing
 Center for the purpose of operating the Data
 Processing Center, including the replacement of
 data processing equipment and the purchase of
 additional data processing equipment; provided,
 however, that the expenditures thereof shall be
 subject to transfers approved as prescribed in
 section 3 of this act.

The Director of the Division of Budget and Ac-
 counting is empowered to transfer or credit to the
 Department of Transportation Data Processing
 Center from the various appropriations made to
 departments for data processing costs which are
 appropriated or allocated to such departments
 for their share of such costs.

69130. Fiscal Management.

Salaries:

69130-600-100-120 Officers and employees(\$1,490,910)

Materials and Supplies:

69130-600-100-210 Printing and office ... (12,100)
 69130-600-100-245 Other (285)

Services Other Than Personal:

69130-600-100-301 Travel (11,775)
 69130-600-100-302 Telephone (23,000)
 69130-600-100-305 Insurance (421,823)

Account No.

69130-600-100-308	Subscriptions and memberships (400)
69130-600-100-321	Postage (5,960)
69130-600-100-326	Data processing (490,810)
	Maintenance of Property:
	Non-Recurring and Replacements—
69130-600-100-460	Office equipment . . . (2,900)
	Sub-Total Appropriation . . . \$2,459,963
	Total Appropriation, Department Management and General Support \$5,770,772
69197-600-200-000	Dial-A-Ride Program—Second Phase—Federal.
69197-600-202-000	Airport Fund—Federal.
69197-600-203-000	FAA Caldwell Wright Airport Study—Federal.
69197-600-205-000	New Jersey State Airport System Plan Study—Federal.
69197-600-206-000	Urban Corridor Reserved Bus and Carpool Lane Demonstration Program, Route 3—Federal.
69197-600-232-000	Local Design Services and Centralized Accident Record System—Federal.
69197-600-234-000	Mile Post System for County Routes—Federal.
69197-600-235-000	Inventory for Traffic Control Devices and Hazards—Federal.
69197-600-236-000	Sign Replacement Non-Federal Aid Streets and Highways—Federal.
69197-600-238-000	Engineering—School Crossing Protection—Federal.
69197-600-239-000	Equipment for Increased Capability—Federal.
69197-600-240-000	Photo Lay Inventory of State Highways—Federal.
69197-600-241-000	Emergency Employment Act—Federal.
69197-600-242-000	Pavement Marking Training Program—Federal.
69197-600-243-000	Training Guide to Ordinance Preparation—Federal.
69197-600-244-000	Traffic Technician Training—Federal.
69197-600-245-000	E.E.A. High Impact Program—Federal.

Account No.

69197-600-246-000	E.E.A. Welfare Recipient Program—Federal.
69197-600-298-000	Indirect Cost Recovery—Federal.
69197-600-400-000	Traffic Control Devices for Local Governments.
69197-600-401-000	Aircraft Registration Program—State Share.
69197-600-450-000	Aircraft Registration Program.
69197-600-496-000	Indirect Cost Recovery Dedicated Funds.
69197-600-500-000	Rt. 3 Demonstration Corridor Study (Tri-State Regional Planning Commission).
69197-600-520-000	CETA—Title II.
69197-600-521-000	CETA—Title VI.

69300. Planning and Research.

69310. Planning.

Salaries:

69310-600-100-120	Officers and employees (\$1,610,976)
-------------------	---------------------------------------

Materials and Supplies:

69310-600-100-210	Printing and office . . . (70,000)
69310-600-100-225	Household and security (300)
69310-600-100-228	Clothing (150)
69130-600-100-245	Other (12,000)

Services Other Than Personal:

69310-600-100-301	Travel (25,000)
69310-600-100-302	Telephone (27,000)
69310-600-100-307	Advertising (2,000)
69130-600-100-308	Subscriptions and memberships (250)
69310-600-100-321	Postage (13,000)
69130-600-100-326	Data processing (203,268)
69310-600-100-345	Rent—Other (2,000)
69310-600-100-389	Other professional . . . (25,000)

Maintenance of Property:

	Recurring—
69310-600-100-445	Other equipment . . . (2,100)
	Non-Recurring and Replacements—
69310-600-100-459	State roads (5,000)

Account No.

	Extraordinary:	
69310-600-100-501	Comprehensive high-way transportation planning studies . . .	(140,000)
69310-600-100-504	Comprehensive aviation planning studies	(10,000)
69310-600-100-508	Metropolitan planning studies	(1,588,900)
	Additions and Improvements:	
69310-600-100-710	Office equipment	(3,000)
	Less:	
69310-600-100-008	Portion of federal aid receivable which is applicable to high-way planning	(—1,654,700)
	Less:	
69310-600-100-009	Federal aid receivable which is applicable to metropolitan planning studies . . .	(—1,271,120)
	Sub-Total Appropriation . . .	<hr/> \$814,124 <hr/>

69320. Research.

	Salaries:	
69320-600-100-120	Officers and employees	(\$1,034,089)
69320-600-100-120	Position transferred from another sub-category	(6,928)
	Materials and Supplies:	
69320-600-100-207	Fuel and utilities . . .	(400)
69320-600-100-210	Printing and office . . .	(5,000)
69320-600-100-228	Clothing	(25)
69320-600-100-245	Other	(6,000)
	Services Other Than Personal:	
69320-600-100-301	Travel	(4,000)
69320-600-100-302	Telephone	(12,000)
69320-600-100-308	Subscriptions and memberships	(18,000)
69320-600-100-321	Postage	(1,145)

Account No.

69320-600-100-326	Data processing	(132,851)
69320-600-100-345	Rent—Other	(5,500)
69320-600-100-389	Other professional	(20,000)

Maintenance of Property:

	Recurring—	
69320-600-100-445	Other equipment	(1,500)
	Non-Recurring and Replacements—	
69320-600-100-495	Other equipment	(2,000)

Additions and Improvements:

69320-600-100-745	Other equipment	(4,000)
-------------------	---------------------------	----------

Less:

69320-600-100-007	<i>Portion of federal aid receivable which is applicable to high- way research</i>	<i>(—500,000)</i>
-------------------	--	--------------------

Sub-Total Appropriation . . .	<hr/> \$753,438
-------------------------------	-----------------

Total Appropriation, Plan- ning and Research	<hr/> \$1,567,562 <hr/>
---	-------------------------

69310-600-100-000	The unexpended balance as of June 30,
69320-600-100-000	1975 in this account is hereby appro-
	priated as the Director of the Divi-
	sion of Budget and Accounting shall
	determine

Sums allocated by the Commissioner for planning and research in the annual construction program may be transferred to this account for expenditure; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There shall be allocated from sums previously appropriated from the State Transportation Fund the sum of \$155,000 for comprehensive public transportation planning.

Total Appropriation, Department of Transportation . . \$106,659,166

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefit Fund established in such act.

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Custody, Care and Rehabilitation.

12100. Institutional Services.

731-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Salaries:

12110-731-100-120	Officers and employees(	\$4,255,234)
12110-731-100-120	New positions	(128,899)
12110-731-100-128	Food in lieu of cash . .	(42,660)

Sub-Total Appropriation . . . \$4,426,793

12120. Institutional Care Program.

Salaries:

12120-731-100-120	Officers and employees(	\$849,828)
12120-731-100-120	New positions	(10,621)
12120-731-100-128	Food in lieu of cash . .	(5,508)

Materials and Supplies:

12120-731-100-201	Food	(475,800)
12120-731-100-207	Fuel and utilities	(495,000)

Account No.

12120-731-100-220	Vehicular	(4,300)
12120-731-100-225	Household and secu-	
	rity	(76,548)
12120-731-100-228	Clothing	(129,700)
12120-731-100-230	Medical	(55,400)
12120-731-100-245	Other	(1,100)

Services Other Than Personal:

12120-731-100-302	Telephone	(20,000)
12120-731-100-305	Insurance	(10,947)
12120-731-100-306	Household and secu-	
	rity	(4,200)
12120-731-100-341	Rent—Central Motor	
	Pool	(3,000)
12120-731-100-350	Medical	(95,000)
12120-731-100-389	Other professional ...	(10,800)
12120-731-100-390	Other	(175)

Maintenance of Property:

Recurring—

12120-731-100-405	Buildings and	
	grounds	(40,250)
12120-731-100-420	Vehicular equipment	(2,400)
12120-731-100-425	Household and secu-	
	rity equipment ..	(4,750)
12120-731-100-430	Medical equipment ..	(900)

Non-Recurring and Replacements—

12120-731-100-455	Buildings and	
	grounds	(21,000)
12120-731-100-470	Vehicular equipment	(16,800)
12120-731-100-475	Household and secu-	
	rity equipment ..	(24,040)
12120-731-100-480	Medical equipment ..	(5,900)
12120-731-100-495	Other equipment ..	(4,900)

Additions and Improvements:

12120-731-100-705	Buildings and grounds	(5,800)
12120-731-100-725	Household and secu-	
	rity equipment	(12,055)
12120-731-100-730	Medical equipment ...	(5,745)

Sub-Total Appropriation ... \$2,392,467

12130. Institutional Treatment Program.**Salaries:**

12130-731-100-120	Officers and employees(\$417,657)
12130-731-100-128	Food in lieu of cash ..(	972)

Materials and Supplies:

12130-731-100-240	Education and reha- bilitation	(14,000)
-------------------	---	-----------

Services Other Than Personal:

12130-731-100-324	Entertainment	(10,000)
12130-731-100-360	Education and reha- bilitation	(201,200)

Maintenance of Property:

	Recurring—	
12130-731-100-445	Other equipment ... (	1,500)

Sub-Total Appropriation ...	<u>\$645,329</u>
-----------------------------	------------------

**12170. Education Program—Garden State
School District.****Salaries:**

12170-731-100-120	Officers and employees(\$304,038)
12170-731-100-128	Food in lieu of cash ..(2,512)

Materials and Supplies:

12170-731-100-220	Vehicular	(1,000)
12170-731-100-240	Education and reha- bilitation equipment(	15,400)

Services Other Than Personal:

12170-731-100-301	Travel	(600)
12170-731-100-308	Subscriptions and memberships	(50)
12170-731-100-324	Official reception ....(	200)
12170-731-100-360	Education and reha- bilitation	(4,000)

Maintenance of Property:

	Recurring—	
12170-731-100-420	Vehicular equip- ment	(200)
12170-731-100-440	Education and reha- bilitation equip- ment	(200)

Account No.

	Non-Recurring and Replacements—	
12170-731-100-490	Education and rehabilitation equipment	(800)
	Sub-Total Appropriation . . .	<u>\$329,000</u>

12190. Institutional Administration.

	Salaries :	
12190-731-100-120	Officers and employees (	\$218,655)
12190-731-100-128	Food in lieu of cash . . (	756)
	Materials and Supplies :	
12190-731-100-210	Printing and office . . . (	8,500)
	Services Other Than Personal :	
12190-731-100-301	Travel . . . . . (	6,000)
12190-731-100-308	Subscriptions and memberships . . . . . (	150)
12190-731-100-309	Legal and investigative . . . . . (	50)
12190-731-100-321	Postage . . . . . (	2,625)
12190-731-100-345	Rent—Other . . . . . (	650)
12190-731-100-365	Staff training . . . . . (	3,000)
	Maintenance of Property :	
	Recurring—	
12190-731-100-410	Office equipment . . . (	1,500)
	Non-Recurring and Replacements—	
12190-731-100-460	Office equipment . . . (	2,411)
	Extraordinary :	
12190-731-100-500	Relocation of inmates . (	350,000)
12190-731-100-513	Compensation awards (	35,000)
	Additions and Improvements :	
12190-731-100-710	Office equipment . . . . . (	552)
	Sub-Total Appropriation . . .	<u>\$629,849</u>
	Total Appropriation, State Prison, Trenton	<u>\$8,423,438</u>

12190-731-600-000 Work Release Program.

12197-731-201-000 Manpower Development and Training Act—Federal.

Account No.

12197-731-202-000	Correctional Drug Program, Support Services—Federal.
12197-731-203-000	Correctional Drug Program, Supervision—Federal.
12197-731-215-000	State Manpower Services Council Staff—Federal.
12197-731-220-000	Adult Basic Education—Federal.
12197-731-241-000	Emergency Employment Act—Federal.
12197-731-245-000	E.E.A. High Impact Program—Federal.
12197-731-409-000	High School Equivalency Program.
12197-731-520-000	CETA—Title II.
12197-731-521-000	CETA—Title VI.

12100. Institutional Services.

732-100. State Prison, Rahway.

12110. Institutional Control and Supervision.

Salaries:

12110-732-100-120	Officers and employees(	\$2,784,898)
12110-732-100-120	New positions	(174,219)
12110-732-100-128	Food in lieu of cash ..	(29,592)

Sub-Total Appropriation ...	<u>\$2,988,709</u>
-----------------------------	--------------------

12120. Institutional Care Program.

Salaries:

12120-732-100-120	Officers and employees(	\$481,727)
12120-732-100-120	New positions	(9,174)
12120-732-100-128	Food in lieu of cash ..	(3,024)

Materials and Supplies:

12120-732-100-201	Food	(582,855)
12120-732-100-207	Fuel and utilities	(273,000)
12120-732-100-220	Vehicular	(8,753)
12120-732-100-225	Household and secu- rity	(86,200)
12120-732-100-228	Clothing	(100,524)
12120-732-100-230	Medical	(64,600)
12120-732-100-245	Other	(1,500)

Account No.

		Services Other Than Personal:	
12120-732-100-302	Telephone .....	(	28,000)
12120-732-100-305	Insurance .....	(	28,158)
12120-732-100-306	Household and secu-		
	rity .....	(	88,000)
12120-732-100-350	Medical .....	(	156,200)
12120-732-100-390	Other .....	(	350)
		Maintenance of Property:	
		Recurring—	
12120-732-100-405	Buildings and		
	grounds .....	(	39,250)
12120-732-100-420	Vehicular equip-		
	ment .....	(	2,000)
12120-732-100-425	Household and secu-		
	rity equipment ..	(	7,500)
12120-732-100-445	Other equipment ..	(	300)
		Non-Recurring and Replacements—	
12120-732-100-455	Buildings and		
	grounds .....	(	74,077)
12120-732-100-470	Vehicular equip-		
	ment .....	(	7,300)
12120-732-100-475	Household and secu-		
	rity equipment ..	(	15,644)
12120-732-100-480	Medical equipment ..	(	10,708)
12120-732-100-495	Other equipment ..	(	1,450)
		Additions and Improvements:	
12120-732-100-705	Buildings and grounds	(	7,000)
12120-732-100-720	Vehicular equipment ..	(	4,025)
12120-732-100-725	Household and secu-		
	rity equipment ....	(	15,000)
12120-732-100-730	Medical equipment ...	(	6,000)
		<hr/>	
		Sub-Total Appropriation ...	\$2,102,319
		<hr/>	

12130. Institutional Treatment Program.

		Salaries:	
12130-732-100-120	Officers and employees	(	\$196,956)
12130-732-100-128	Food in lieu of cash ..	(	1,080)
		Materials and Supplies:	
12130-732-100-240	Education and rehabil-		
	itation .....	(	14,000)

Account No.

	Services Other Than Personal:	
12130-732-100-324	Entertainment	(5,000)
12130-732-100-360	Education and rehabilitation	(213,000)
	Maintenance of Property:	
	Recurring—	
12130-732-100-440	Education and rehabilitation equipment	(400)
	Sub-Total Appropriation ..	<u>\$430,436</u>

12170. Education Program—Garden State
School District.

	Salaries:	
12170-732-100-120	Officers and employees ..	(\$234,212)
12170-732-100-128	Food in lieu of cash ..	(2,222)
	Materials and Supplies:	
12170-732-100-220	Vehicular	(1,000)
12170-732-100-240	Education and rehabilitation	(28,000)
	Services Other Than Personal:	
12170-732-100-301	Travel	(600)
12170-732-100-360	Education and rehabilitation	(5,000)
	Maintenance of Property:	
	Recurring—	
12170-732-100-420	Vehicular equipment ..	(200)
12170-732-100-440	Education and rehabilitation equipment	(1,200)
	Additions and Improvements:	
12170-732-100-740	Education and rehabilitation equipment ..	(1,000)
	Sub-Total Appropriation ...	<u>\$273,434</u>

*Account No.***12190. Institutional Administration.**

	Salaries:	
12190-732-100-120	Officers and employees (	\$248,953)
12190-732-100-128	Food in lieu of cash .. (	1,944)
	Materials and Supplies:	
12190-732-100-210	Printing and office ... (	6,000)
	Services Other Than Personal:	
12190-732-100-301	Travel	5,000)
12190-732-100-307	Advertising	500)
12190-732-100-308	Subscriptions and memberships	100)
12190-732-100-321	Postage	1,500)
12190-732-100-345	Rent—Other	500)
12190-732-100-365	Staff training	4,000)
	Maintenance of Property:	
	Recurring—	
12190-732-100-410	Office equipment ... (	2,000)
	Non-Recurring and Replacements—	
12190-732-100-460	Office equipment ... (	3,930)
	Extraordinary:	
12190-732-100-513	Compensation awards (	50,000)
	Additions and Improvements:	
12190-732-100-710	Office equipment	1,435)
	Sub-Total Appropriation ...	<u>\$325,862</u>
	Total Appropriation, State Prison, Rahway	<u>\$6,120,760</u>

12190-732-300. Regional Laundry.

12197-732-300-000 The unexpended balance as of June 30, 1975 in the Regional Laundry account, and the receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry; provided,

Account No.

however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12190-732-301. Dental Laboratory.

12197-732-301-000 The unexpended balance as of June 30, 1975 in the Dental Laboratory account, and the receipts derived from dental services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Dental Laboratory; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12190-732-600-000 Work Release Program.

12197-732-201-000 Manpower Orientation and Assessment Unit, Rahway—Federal.

12197-732-202-000 Reading Laboratory—Federal.

12197-732-203-000 Legal Information Station—Federal.

12197-732-215-000 State Manpower Services Council Staff—Federal.

12197-732-220-000 Adult Basic Education—Federal.

12197-732-227-000 State Institutional Library Services—Federal.

12197-732-241-000 Emergency Employment Act—Federal.

12197-732-409-000 High School Equivalency Program.

12197-732-520-000 CETA—Title II.

12100. Institutional Services.

733-100. State Prison, Leesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-733-100-120	Officers and employees(\$1,814,215)
12110-733-100-120	New positions (134,417)
12110-733-100-128	Food in lieu of cash . . (21,276)

Sub-Total Appropriation . . .	<u>\$1,969,908</u>
-------------------------------	--------------------

Account No.

12120. Institutional Care Program.

Salaries:

12120-733-100-120	Officers and employees(	\$519,449)
12120-733-100-120	New positions	(9,174)
12120-733-100-128	Food in lieu of cash ..	(3,780)

Materials and Supplies:

12120-733-100-201	Food	(392,704)
12120-733-100-207	Fuel and utilities	(450,000)
12120-733-100-220	Vehicular	(20,000)
12120-733-100-225	Household and secu- rity	(60,720)
12120-733-100-228	Clothing	(90,360)
12120-733-100-230	Medical	(56,000)
12120-733-100-245	Other	(65,000)

Services Other Than Personal:

12120-733-100-302	Telephone	(29,685)
12120-733-100-305	Insurance	(25,884)
12120-733-100-306	Household and secu- rity	(13,120)
12120-733-100-350	Medical	(65,000)
12120-733-100-389	Other professional ...	(10,000)
12120-733-100-390	Other	(1,050)

Maintenance of Property:

Recurring—

12120-733-100-405	Buildings and grounds	(27,000)
12120-733-100-420	Vehicular equipment(	2,000)
12120-733-100-425	Household and secu- rity equipment ..	(4,000)
12120-733-100-430	Medical equipment ..	(1,000)
12120-733-100-445	Other equipment ..	(1,000)

Non-Recurring and Replacements—

12120-733-100-455	Buildings and grounds	(7,000)
12120-733-100-470	Vehicular equip- ment	(8,265)
12120-733-100-475	Household and secu- rity equipment ..	(9,040)

Additions and Improvements:

12120-733-100-705	Buildings and grounds(	4,650)
12120-733-100-720	Vehicular equipment .	(8,524)

Account No.

12120-733-100-725	Household and security equipment . . . . (	6,084)	
12120-733-100-745	Other equipment . . . . (	200)	
Sub-Total Appropriation . . .			<u>\$1,890,689</u>

12130. Institutional Treatment Program.

Salaries:			
12130-733-100-120	Officers and employees (	\$175,193)	
12130-733-100-128	Food in lieu of cash . . (	1,151)	
Materials and Supplies:			
12130-733-100-240	Education and rehabilitation . . . . . (	6,750)	
Services Other Than Personal:			
12130-733-100-324	Entertainment . . . . . (	6,000)	
12130-733-100-360	Education and rehabilitation . . . . . (	135,337)	
Sub-Total Appropriation . . .			<u>\$324,431</u>

12170. Education Program—Garden State School District.

Salaries:			
12170-733-100-120	Officers and employees (	\$159,685)	
12170-733-100-128	Food in lieu of cash . . (	1,648)	
Materials and Supplies:			
12170-733-100-220	Vehicular . . . . . (	1,000)	
12170-733-100-240	Education and rehabilitation . . . . . (	18,000)	
Services Other Than Personal:			
12170-733-100-301	Travel . . . . . (	1,000)	
12170-733-100-360	Education and rehabilitation . . . . . (	3,300)	
Maintenance of Property:			
Recurring—			
12170-733-100-405	Buildings and grounds . . . . . (	200)	
12170-733-100-420	Vehicular equipment (	400)	

Account No.

12170-733-100-440	Education and reha- bilitation equip- ment	(200)	
	Non-Recurring and Replacements—		
12170-733-100-455	B u i l d i n g s a n d grounds	(1,200)	
	Additions and Improvements:		
12170-733-100-740	Education and reha- bilitation equipment(	7,000)	
	Sub-Total Appropriation . . .		<u>\$193,633</u>

12190. Institutional Administration.

	Salaries:		
12190-733-100-120	Officers and employees(	\$172,488)	
12190-733-100-128	Food in lieu of cash . (	1,728)	
	Materials and Supplies:		
12190-733-100-210	Printing and office . . . (	6,000)	
	Services Other Than Personal:		
12190-733-100-301	Travel	(6,000)	
12190-733-100-307	Advertising	(300)	
12190-733-100-308	Subscriptions a n d memberships	(200)	
12190-733-100-321	Postage	(1,500)	
12190-733-100-345	Rent—Other	(150)	
	Maintenance of Property:		
	Recurring—		
12190-733-100-410	Office equipment . . (	1,000)	
	Non-Recurring and Replacements—		
12190-733-100-460	Office equipment . . . (	1,648)	
	Extraordinary:		
12190-733-100-513	Compensation awards(	7,000)	
	Sub-Total Appropriation . . .		<u>\$198,014</u>
	Total Appropriation, State Prison, Leesburg		<u>\$4,576,675</u>

12190-733-300. Regional Bakery.

- 12197-733-300-000 The unexpended balance as of June 30, 1975 in the Regional Bakery account, and the receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Regional Bakery; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
- 12190-733-600-000 Work Release Program.
- 12197-733-201-000 Auto Service Mechanic Training Program—Federal.
- 12197-733-202-000 Narcotics Treatment Program, Leesburg—Federal.
- 12197-733-203-000 Evening Vocational School Program—Federal.
- 12197-733-204-000 Horticultural Program—Federal.
- 12197-733-215-000 State Manpower Services Council Staff—Federal.
- 12197-733-220-000 Adult Basic Education Program—Federal.
- 12197-733-241-000 Emergency Employment Act—Federal.
- 12197-733-409-000 High School Equivalency Program.
- 12197-733-520-000 CETA—Title II.
- 12197-733-521-000 CETA—Title VI.

12100. Institutional Services.

734-100. Youth Correctional Institution, Bordentown.

12110. Institutional Control and Supervision.

Salaries:

12110-734-100-120	Officers and employees(\$1,895,236)
12110-734-100-120	New positions (84,932)
12110-734-100-128	Food in lieu of cash .. (20,196)

Sub-Total Appropriation ...	<u>\$2,000,364</u>
-----------------------------	--------------------

*Account No.***12120. Institutional Care Program.****Salaries:**

12120-734-100-120	Officers and employees(\$566,442)
12120-734-100-120	New positions	(10,621)
12120-734-100-128	Food in lieu of cash ..	(4,536)

Materials and Supplies:

12120-734-100-201	Food	(331,608)
12120-734-100-207	Fuel and utilities	(337,100)
12120-734-100-220	Vehicular	(9,000)
12120-734-100-225	Household and secu- rity	(53,944)
12120-734-100-228	Clothing	(77,000)
12120-734-100-230	Medical	(38,875)
12120-734-100-245	Other	(70,000)

Services Other Than Personal:

12120-734-100-302	Telephone	(16,000)
12120-734-100-305	Insurance	(14,652)
12120-734-100-306	Household and secu- rity	(6,000)
12120-734-100-350	Medical	(33,000)
12120-734-100-390	Other	(700)

Maintenance of Property:**Recurring—**

12120-734-100-405	B u i l d i n g s a n d grounds	(30,000)
12120-734-100-420	Vehicular e q u i p- ment	(3,000)
12120-734-100-425	Household and secu- rity equipment ..	(11,000)
12120-734-100-430	Medical equipment ..	(200)
12120-734-100-445	Other equipment ..	(2,500)

Non-Recurring and Replacements—

12120-734-100-455	B u i l d i n g s a n d grounds	(47,000)
12120-734-100-470	Vehicular equipment(	14,600)
12120-734-100-475	Household and secu- rity equipment ..	(18,730)
12120-734-100-480	Medical equipment ..	(7,100)

Additions and Improvements:

12120-734-100-705	Buildings and grounds(	14,200)
12120-734-100-725	Household and secu- rity equipment	(1,750)
12120-734-100-745	Other equipment	(475)

Sub-Total Appropriation ...	<u>\$1,720,033</u>
-----------------------------	--------------------

12130. Institutional Treatment Program.**Salaries:**

12130-734-100-120	Officers and employees(\$268,264)
12130-734-100-128	Food in lieu of cash ..	(2,910)

Materials and Supplies:

12130-734-100-240	Education and reha- bilitation	(3,000)
-------------------	---	----------

Services Other Than Personal:

12130-734-100-324	Entertainment	(5,000)
12130-734-100-360	Education and reha- bilitation	(140,000)

Extraordinary:

12130-734-100-501	Treatment and reha- bilitation of drug de- pendent inmates ...	(100,000)
-------------------	--	------------

Sub-Total Appropriation ..	<u>\$519,174</u>
----------------------------	------------------

**12170. Education Program—Garden State
School District.****Salaries:**

12170-734-100-120	Officers and employees(\$142,320)
12170-734-100-128	Food in lieu of cash ..	(648)

Materials and Supplies:

12170-734-100-220	Vehicular	(800)
12170-734-100-240	Education and reha- bilitation	(13,500)

Services Other Than Personal:

12170-734-100-301	Travel	(800)
12170-734-100-308	Subscriptions and memberships	(100)

Maintenance of Property:**Recurring—**

12170-734-100-420	Vehicular equipment(	200)
12170-734-100-440	Education and re- habilitation	(800)

Non-Recurring and Replacements—

12170-734-100-455	Buildings and grounds	(200)
-------------------	--------------------------------	--------

Account No.

Additions and Improvements:	
12170-734-100-740	Education and reha- bilitation equipment(7,500)
	<hr/>
	Sub-Total Appropriation ... \$166,868
	<hr/>

12190. Institutional Administration.

Salaries:	
12190-734-100-120	Officers and employees(\$228,397)
12190-734-100-128	Food in lieu of cash .. (1,944)
Materials and Supplies:	
12190-734-100-210	Printing and office ... (3,850)
Services Other Than Personal:	
12190-734-100-301	Travel (6,500)
12190-734-100-307	Advertising (200)
12190-734-100-308	Subscriptions a n d memberships (300)
12190-734-100-321	Postage (2,200)
Maintenance of Property:	
Recurring—	
12190-734-100-410	Office equipment .. (2,200)
Non-Recurring and Replacements—	
12190-734-100-460	Office equipment ... (2,765)
Extraordinary:	
12190-734-100-513	Compensation awards(10,000)
	<hr/>
	Sub-Total Appropriation ... \$258,356
	<hr/>
	Total Appropriation, Youth Correctional Institution, Bordentown \$4,664,795
	<hr/>

12190-734-600-000	Work Release Program.
12197-734-200-000	Robert Bruce House—Federal.
12197-734-201-000	Treatment and Rehabilitation of Drug Dependent In- mates—Federal.
12197-734-202-000	Learning Center for New Lisbon—Federal.
12197-734-203-000	Vocational Careers Training Program—Federal.

Account No.

12197-734-215-000	State Manpower Services Council Staff—Federal.
12197-734-220-000	Adult Basic Education—Federal.
12197-734-222-000	Elementary and Secondary Education, Title II—Federal.
12197-734-227-000	State Institutional Library Services—Federal.
12197-734-241-000	Emergency Employment Act—Federal.
12197-734-409-000	High School Equivalency Program.
12197-734-520-000	CETA—Title II.
12197-734-521-000	CETA—Title VI.

12100. Institutional Services.

735-100. Youth Reception and Correction Center,
Yardville.

12110. Institutional Control and Supervision.

Salaries:

12110-735-100-120	Officers and employees(	\$2,271,797)
12110-735-100-120	New positions	(94,829)
12110-735-100-128	Food in lieu of cash .	(19,116)

Sub-Total Appropriation . . .	<u>\$2,385,742</u>
-------------------------------	--------------------

12120. Institutional Care Program.

Salaries:

12120-735-100-120	Officers and employees(	\$585,525)
12120-735-100-120	New positions	(6,847)
12120-735-100-128	Food in lieu of cash .	(3,888)

Materials and Supplies:

12120-735-100-201	Food	(421,083)
12120-735-100-207	Fuel and utilities . . .	(362,000)
12120-735-100-220	Vehicular	(8,000)
12120-735-100-225	Household and secu- rity	(60,500)
12120-735-100-228	Clothing	(78,050)
12120-735-100-230	Medical	(35,000)
12120-735-100-245	Other	(5,000)

Account No.

		Services Other Than Personal:	
12120-735-100-302	Telephone .....	(	22,300)
12120-735-100-305	Insurance .....	(	19,658)
12120-735-100-306	Household and secu-		
	rity .....	(	18,836)
12120-735-100-350	Medical .....	(	20,000)
		Maintenance of Property:	
		Recurring—	
12120-735-100-405	Buildings and		
	grounds .....	(	30,000)
12120-735-100-420	Vehicular equip-		
	ment .....	(	3,000)
12120-735-100-425	Household and secu-		
	rity equipment ..	(	4,000)
12120-735-100-430	Medical equipment ..	(	1,000)
12120-735-100-445	Other equipment ..	(	350)
		Non-Recurring and Replacements—	
12120-735-100-455	Buildings and		
	grounds .....	(	15,200)
12120-735-100-470	Vehicular equipment	(	5,250)
12120-735-100-475	Household and secu-		
	rity equipment ..	(	7,625)
12120-735-100-480	Medical equipment ..	(	3,000)
12120-735-100-495	Other equipment ..	(	2,300)
		Additions and Improvements:	
12120-735-100-705	Buildings and grounds	(	20,000)
12120-735-100-725	Household and secu-		
	rity equipment ....	(	5,725)
12120-735-100-730	Medical equipment ..	(	675)
Sub-Total Appropriation ...			<u>\$1,744,812</u>

12130. Institutional Treatment Program.

		Salaries:	
12130-735-100-120	Officers and employees	(	\$546,863)
12130-735-100-128	Food in lieu of cash ..	(	4,644)
		Materials and Supplies:	
12130-735-100-240	Education and reha-		
	bilitation .....	(	3,000)
		Services Other Than Personal:	
12130-735-100-324	Entertainment .....	(	4,000)
12130-735-100-360	Education and reha-		
	bilitation .....	(	124,000)

Extraordinary:	
12130-735-100-500	Wharton Tract Narcotic Treatment Program (86,904)
Sub-Total Appropriation . . .	
\$769,411	

**12170. Education Program—Garden State
School District.**

Salaries:	
12170-735-100-120	Officers and employees(\$310,906)
12170-735-100-128	Food in lieu of cash .. (3,546)
Materials and Supplies:	
12170-735-100-240	Education and rehabilitation (26,000)
Services Other Than Personal:	
12170-735-100-301	Travel (600)
12170-735-100-308	Subscriptions a n d memberships (100)
Maintenance of Property:	
Recurring—	
12170-735-100-420	Vehicular equipment (500)
12170-735-100-440	Education and rehabilitation equipment (1,200)
Additions and Improvements:	
12170-735-100-740	Education and rehabilitation equipment(3,500)
Sub-Total Appropriation . . .	
\$346,352	

12190. Institutional Administration.

Salaries:	
12190-735-100-120	Officers and employees(\$232,412)
12190-735-100-128	Food in lieu of cash .. (1,728)
Materials and Supplies:	
12190-735-100-210	Printing and office . . . (5,500)

Account No.

	Services Other Than Personal:	
12190-735-100-301	Travel	(9,700)
12190-735-100-308	Subscriptions a n d	
	memberships	(300)
12190-735-100-321	Postage	(4,400)
12190-735-100-345	Rent—Other	(2,000)
12190-735-100-365	Staff training	(3,000)
	Maintenance of Property:	
	Recurring—	
12190-735-100-410	Office equipment ..	(2,000)
	Non-Recurring and Replacements—	
12190-735-100-460	Office equipment ...	(3,000)
	Extraordinary:	
12190-735-100-513	Compensation awards	(30,000)
	Additions and Improvements:	
12190-735-100-710	Office equipment	(350)
	Sub-Total Appropriation ...	<hr/> \$294,390 <hr/>
	Total Appropriation, Youth	
	Reception and Correction	
	Center, Yardville	<hr/> \$5,540,707 <hr/>
12190-735-600-000	Work Release Program.	
12197-735-200-000	Wharton Tract Narcotic Treatment Program—Federal.	
12197-735-201-000	Anti-Recidivism Project—Federal.	
12197-735-202-000	Volunteers in Correctional Education in Rehabilitation	
	of Youth—Federal.	
12197-735-203-000	Reading Laboratory Program—Federal.	
12197-735-215-000	State Manpower Services Council Staff—Federal.	
12197-735-220-000	Adult Basic Education—Federal.	
12197-735-222-000	Elementary and Secondary Education, Title II—	
	Federal.	
12197-735-223-000	Manpower Development and Training—Federal.	
12197-735-224-000	Elementary and Secondary Education, Title I—Federal.	
12197-735-228-000	Apprenticeship Training Program—Federal.	
12197-735-241-000	Emergency Employment Act—Federal.	
12197-735-409-000	High School Equivalency Program.	
12197-735-520-000	CETA—Title II.	
12197-735-521-000	CETA—Title VI.	

12100. Institutional Services.

737-100. Correctional Institution for Women, Clinton.

12110. Institutional Control and Supervision.

Salaries:

12110-737-100-120	Officers and employees(	\$1,221,915)
12110-737-100-120	New positions	(55,044)
12110-737-100-128	Food in lieu of cash ..	(3,636)

Sub-Total Appropriation ...	<u>\$1,280,595</u>
-----------------------------	--------------------

12120. Institutional Care Program.

Salaries:

12120-737-100-120	Officers and employees(	\$589,542)
12120-737-100-120	New positions	(9,633)
12120-737-100-128	Food in lieu of cash ..	(2,052)

Materials and Supplies:

12120-737-100-201	Food	(143,769)
12120-737-100-207	Fuel and utilities	(185,282)
12120-737-100-220	Vehicular	(2,600)
12120-737-100-225	Household and secu- rity	(29,858)
12120-737-100-228	Clothing	(24,665)
12120-737-100-230	Medical	(24,000)
12120-737-100-245	Other	(5,500)

Services Other Than Personal:

12120-737-100-302	Telephone	(25,000)
12120-737-100-305	Insurance	(17,336)
12120-737-100-306	Household and secu- rity	(9,000)
12120-737-100-350	Medical	(110,000)
12120-737-100-389	Other professional ..	(300)
12120-737-100-390	Other	(2,100)

Maintenance of Property:

Recurring—

12120-737-100-405	Buildings and grounds	(27,000)
12120-737-100-420	Vehicular equipment(	2,700)
12120-737-100-425	Household and secu- rity equipment ..	(5,300)
12120-737-100-445	Other equipment ..	(350)

Account No.

Non-Recurring and Replacements—		
12120-737-100-455	Buildings and grounds	(12,100)
12120-737-100-470	Vehicular equipment	(8,107)
12120-737-100-475	Household and security equipment ..	(6,319)
Additions and Improvements:		
12120-737-100-705	Buildings and grounds	(4,500)
12120-737-100-725	Household and security equipment	(5,500)
Sub-Total Appropriation ...		<u>\$1,252,513</u>

12130. Institutional Treatment Program.

Salaries:		
12130-737-100-120	Officers and employees	(\$133,663)
12130-737-100-128	Food in lieu of cash ..	(216)
Materials and Supplies:		
12130-737-100-240	Education and rehabilitation	(3,000)
Services Other Than Personal:		
12130-737-100-324	Entertainment	(3,000)
12130-737-100-360	Education and rehabilitation	(43,000)
Sub-Total Appropriation ...		<u>\$182,879</u>

12170. Education Program—Garden State School District.

Salaries:		
12170-737-100-120	Officers and employees	(\$102,359)
12170-737-100-128	Food in lieu of cash ..	(356)
Materials and Supplies:		
12170-737-100-240	Education and Rehabilitation equipment	(4,600)
Services Other Than Personal:		
12170-737-100-301	Travel	(1,000)
12170-737-100-302	Telephone	(600)

Account No.

12170-737-100-308	Subscriptions a n d memberships	(100)	
	Maintenance of Property:		
	Recurring—		
12170-737-100-440	Education and rehabilitation equip-ment	(200)	
	Non-Recurring and Replacements—		
12170-737-100-490	Education and rehabilitation equip-ment	(1,600)	
	Additions and Improvements:		
12170-737-100-740	Education and rehabilitation equipment(	1,500)	
	Sub-Total Appropriation . . .		<u>\$112,315</u>

12190. Institutional Administration.

	Salaries:		
12190-737-100-120	Officers and employees(	\$217,569)	
12190-737-100-128	Food in lieu of cash . . (	1,323)	
	Materials and Supplies:		
12190-737-100-210	Printing and office . . . (	3,000)	
	Services Other Than Personal:		
12190-737-100-301	Travel	(4,500)	
12190-737-100-307	Advertising	(390)	
12190-737-100-308	Subscriptions a n d memberships	(350)	
12190-737-100-321	Postage	(1,500)	
12190-737-100-345	Rent—Other	(120)	
	Maintenance of Property:		
	Recurring—		
12190-737-100-410	Office equipment . . . (	1,700)	
	Non-Recurring and Replacements—		
12190-737-100-460	Office equipment . . . (	1,693)	
	Extraordinary:		
12190-737-100-513	Compensation awards(	10,000)	
	Additions and Improvements:		
12190-737-100-710	Office equipment	(268)	
	Sub-Total Appropriation . .		<u>\$242,413</u>

Account No.

Total Appropriation, Correc-
tional Institution for
Women, Clinton \$3,070,715

12190-737-600-000	Work Release Program.
12197-737-215-000	State Manpower Services Council Staff—Federal.
12197-737-220-000	Adult Basic Education—Federal.
12197-737-221-000	Drug Abuse Counseling Training—Federal.
12197-737-222-000	Elementary and Secondary Education, Title II— Federal.
12197-737-223-000	Manpower Development and Training—Federal.
12197-737-409-000	High School Equivalency Program.
12197-737-520-000	CETA—Title II.
12197-737-521-000	CETA—Title VI.

12100. Institutional Services.

738-100. Youth Correctional Institution, Annandale.

12110. Institutional Control and Supervision.

Salaries:

12110-738-100-120	Officers and employees(\$1,631,809)
12110-738-100-120	New positions (88,795)
12110-738-100-128	Food in lieu of cash .. (17,244)

Sub-Total Appropriation ... \$1,737,848

12120. Institutional Care Program.

Salaries:

12120-738-100-120	Officers and employees(\$607,896)
12120-738-100-120	New positions (9,633)
12120-738-100-128	Food in lieu of cash .. (5,148)

Materials and Supplies:

12120-738-100-201	Food (288,060)
12120-738-100-207	Fuel and utilities (292,000)
12120-738-100-220	Vehicular (9,200)
12120-738-100-225	Household and secu- rity (40,824)
12120-738-100-228	Clothing (67,226)
12120-738-100-230	Medical (10,500)
12120-738-100-245	Other (46,000)

Account No.

		Services Other Than Personal:	
12120-738-100-302	Telephone .....	(	15,210)
12120-738-100-305	Insurance .....	(	13,368)
12120-738-100-306	Household and secu- rity .....	(	23,947)
12120-738-100-350	Medical .....	(	8,000)
12120-738-100-389	Other professional ..	(	3,000)
		Maintenance of Property:	
		Recurring—	
12120-738-100-405	Buildings and grounds .....	(	24,000)
12120-738-100-420	Vehicular equip- ment .....	(	3,250)
12120-738-100-425	Household and secu- rity equipment ..	(	3,250)
12120-738-100-445	Other equipment ..	(	1,500)
		Non-Recurring and Replacements—	
12120-738-100-455	Buildings and grounds .....	(	30,000)
12120-738-100-470	Vehicular equip- ment .....	(	9,089)
12120-738-100-475	Household and secu- rity equipment ..	(	15,495)
12120-738-100-480	Medical equipment ..	(	125)
12120-738-100-495	Other equipment ..	(	4,750)
		Additions and Improvements:	
12120-738-100-705	Buildings and grounds	(	1,210)
12120-738-100-725	Household and secu- rity equipment ....	(	3,560)
Sub-Total Appropriation ..			<u>\$1,536,241</u>

12130. Institutional Treatment Program.

		Salaries:	
12130-738-100-120	Officers and employees	(	\$235,800)
12130-738-100-128	Food in lieu of cash ..	(	1,836)
		Materials and Supplies:	
12130-738-100-240	Education and rehabilitation .....	(	3,500)

Account No.

	Services Other Than Personal:	
12130-738-100-324	Entertainment	(3,200)
12130-738-100-360	Education and rehabilitation	(124,800)
	Sub-Total Appropriation . . .	<u>\$369,136</u>

**12170. Education Program—Garden State
School District.**

	Salaries:	
12170-738-100-120	Officers and employees(	\$142,858)
12170-738-100-128	Food in lieu of cash ..	(1,935)
	Materials and Supplies:	
12170-738-100-220	Vehicular	(1,000)
12170-738-100-240	Education and rehabilitation	(10,500)
	Services Other Than Personal:	
12170-738-100-301	Travel	(1,000)
12170-738-100-308	Subscriptions and memberships	(100)
	Maintenance of Property:	
	Recurring—	
12170-738-100-420	Vehicular equip- ment	(500)
	Non-Recurring and Replacements—	
12170-738-100-490	Education and rehabilitation equipment	(1,200)
	Additions and Improvements:	
12170-738-100-740	Education and rehabilitation equipment	(2,500)
	Sub-Total Appropriation . . .	<u>\$161,593</u>

12190. Institutional Administration.

	Salaries:	
12190-738-100-120	Officers and employees (	\$214,707)
12190-738-100-128	Food in lieu of cash .. (	1,944)
	Materials and Supplies:	
12190-738-100-210	Printing and office ... (	4,000)
	Services Other Than Personal:	
12190-738-100-301	Travel	(2,500)
12190-738-100-307	Advertising	(250)
12190-738-100-308	Subscriptions and memberships	(200)
12190-738-100-321	Postage	(2,500)
12190-738-100-345	Rent—Other	(90)
	Maintenance of Property:	
	Recurring—	
12190-738-100-410	Office equipment ... (	1,000)
	Non-Recurring and Replacements—	
12190-738-100-460	Office equipment ... (	3,500)
	Extraordinary:	
12190-738-100-513	Compensation awards (	10,000)
	Additions and Improvements:	
12190-738-100-710	Office equipment	(500)
	Sub-Total Appropriation ...	<u>\$241,191</u>
	Total Appropriation, Youth Correctional Institution, Annandale	<u>\$4,046,009</u>
12190-738-600-000	Work Release Program.	
12197-738-200-000	In House Skill Training—Federal.	
12197-738-201-000	Evening Vocational Training Program—Federal.	
12197-738-202-000	Remedial Learning Center—Federal.	
12197-738-215-000	State Manpower Services Council Staff—Federal.	
12197-738-220-000	Adult Basic Education—Federal.	
12197-738-222-000	Elementary and Secondary Education, Title II—Federal.	
12197-738-223-000	Manpower Development and Training—Federal.	

Account No.

12197-738-224-000	Elementary and Secondary Education, Title I—Federal.
12197-738-409-000	High School Equivalency Program.
12197-738-520-000	CETA—Title II.
12197-738-521-000	CETA—Title VI.

12100. Institutional Services.

739-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

Salaries:

12110-739-100-120	Officers and employees(	\$652,394)
	Sub-Total Appropriation	\$652,394

12120. Institutional Care Program.

Salaries:

12120-739-100-120	Officers and employees(\$299,940)
-------------------	-------------------------	------------

Materials and Supplies:

12120-739-100-201	Food	(	69,854)
12120-739-100-207	Fuel and utilities	(	122,000)
12120-739-100-220	Vehicular	(	2,400)
12120-739-100-225	Household and secu-		
	rity	(	13,448)
12120-739-100-228	Clothing	(	11,000)
12120-739-100-230	Medical	(	6,900)

Services Other Than Personal:

12120-739-100-302	Telephone	(	14,000)
12120-739-100-305	Insurance	(	6,240)
12120-739-100-306	Household and secu-		
	rity	(	5,400)
12120-739-100-350	Medical	(	15,000)
12120-739-100-389	Other professional	(	1,200)

Maintenance of Property:

Recurring—

12120-739-100-405	Buildings and		
	grounds	(	13,500)
12120-739-100-420	Vehicular equip-		
	ment	(	800)

Account No.

12120-739-100-425	Household and security equipment .. (	3,000)
12120-739-100-430	Medical equipment . (	200)
12120-739-100-445	Other equipment ... (	500)
Non-Recurring and Replacements—		
12120-739-100-470	Vehicular equipment .. (	2,841)
12120-739-100-475	Household and security equipment .. (	2,810)
Sub-Total Appropriation ...		<u>\$591,033</u>

12130. Institutional Treatment Program.

Salaries:		
12130-739-100-120	Officers and employees(	\$186,103)
Materials and Supplies:		
12130-739-100-240	Education and rehabilitation .. (	2,500)
12130-739-100-245	Other .. (	500)
Services Other Than Personal:		
12130-739-100-324	Entertainment .. (	4,000)
12130-739-100-360	Education and rehabilitation .. (	800)
Sub-Total Appropriation ...		<u>\$193,903</u>

12170. Education Program—Garden State School District.

Salaries:		
12170-739-100-120	Officers and employees(	\$101,064)
Materials and Supplies:		
12170-739-100-220	Vehicular .. (	500)
12170-739-100-240	Education and rehabilitation .. (	8,500)
Services Other Than Personal:		
12170-739-100-301	Travel .. (	600)
12170-739-100-308	Subscriptions and memberships .. (	100)

Account No.

	Maintenance of Property:	
	Recurring—	
12170-739-100-440	Education and rehabilitation equipment	(600)
	Additions and Improvements:	
12170-739-100-740	Education and rehabilitation equipment . .	(500)
	Sub-Total Appropriation . . .	<u>\$111,864</u>

12190. Institutional Administration.

	Salaries:	
12190-739-100-120	Officers and employees(	\$184,029)
	Materials and Supplies:	
12190-739-100-210	Printing and office . . .	(2,400)
	Services Other Than Personal:	
12190-739-100-301	Travel	(1,400)
12190-739-100-307	Advertising	(250)
12190-739-100-308	Subscriptions and memberships	(250)
12190-739-100-321	Postage	(1,245)
12190-739-100-345	Rent—Other	(105)
12190-739-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
12190-739-100-410	Office equipment . . .	(1,300)
	Non-Recurring and Replacements—	
12190-739-100-460	Office equipment . . .	(550)
	Extraordinary:	
12190-739-100-513	Compensation awards (	5,000)
	Sub-Total Appropriation . . .	<u>\$199,029</u>
	Total Appropriation, Training School for Boys, Skillman	<u>\$1,748,223</u>

12197-739-214-000 Distributive Education—Federal.

Account No.

12197-739-222-000	Elementary and Secondary Education, Title II—Federal.
12197-739-224-000	Elementary and Secondary Education, Title I—Federal.
12197-739-241-000	Emergency Employment Act—Federal.

12100. Institutional Services.

740-100. Training School for Boys, Jamesburg.

12110. Institutional Control and Supervision.

Salaries:

12110-740-100-120	Officers and employees(\$1,248,503)
12110-740-100-128	Food in lieu of cash .. (971)

Sub-Total Appropriation ...	<u>\$1,249,474</u>
-----------------------------	--------------------

12120. Institutional Care Program.

Salaries:

12120-740-100-120	Officers and employees(\$614,590)
12120-740-100-128	Food in lieu of cash .. (2,480)

Materials and Supplies:

12120-740-100-201	Food (102,297)
12120-740-100-207	Fuel and Utilities (355,000)
12120-740-100-220	Vehicular (5,000)
12120-740-100-225	Household and secu- rity (22,025)
12120-740-100-228	Clothing (22,355)
12120-740-100-230	Medical (11,145)
12120-740-100-245	Other (500)

Services Other Than Personal:

12120-740-100-302	Telephone (22,770)
12120-740-100-305	Insurance (16,112)
12120-740-100-306	Household and secu- rity (14,400)
12120-740-100-350	Medical (15,881)
12120-740-100-389	Other professional ... (700)
12120-740-100-390	Other (700)

Maintenance of Property:

	Recurring—
12120-740-100-405	Buildings and grounds (28,300)

Account No.

12120-740-100-420	Vehicular equipment(	2,500)	
12120-740-100-425	Household and secu-		
	rity equipment ..(	4,000)	
12120-740-100-445	Other equipment ..(	200)	
	Non-Recurring and Replacements—		
12120-740-100-455	Buildings and		
	grounds	(23,050)	
12120-740-100-470	Vehicular equipment(	8,900)	
12120-740-100-475	Household and secu-		
	rity equipment ..(	4,250)	
	Additions and Improvements:		
12120-740-100-705	Buildings and		
	grounds	(9,526)	
12120-740-100-725	Household and secu-		
	rity equipment ....(	9,939)	
	Sub-Total Appropriation ...		<u>\$1,296,620</u>

12130. Institutional Treatment Program.

	Salaries:		
12130-740-100-120	Officers and employees(	\$269,779)	
12130-740-100-128	Food in lieu of cash ..(	468)	
	Materials and Supplies:		
12130-740-100-240	Education and		
	rehabilitation	(4,000)	
	Services Other Than Personal:		
12130-740-100-324	Entertainment	(2,400)	
12130-740-100-360	Education and		
	rehabilitation	(2,600)	
	Extraordinary:		
12130-740-100-533	Distributive education(	20,000)	
	Sub-Total Appropriation ...		<u>\$299,247</u>

**12170. Education Program—Garden State
School District.**

	Salaries:		
12170-740-100-120	Officers and employees(	\$358,516)	

Account No.

	Materials and Supplies:	
12170-740-100-240	Education and reha- bilitation equipment(	15,000)
	Services Other Than Personal:	
12170-740-100-301	Travel	(1,500)
12170-740-100-308	Subscriptions and memberships	(100)
	Maintenance of Property:	
	Recurring—	
12170-740-100-420	Vehicular equipment(	500)
12170-740-100-440	Education and rehabilitation ... (	600)
	Additions and Improvements:	
12170-740-100-740	Education and reha- bilitation equipment(	2,000)
	Sub-Total Appropriation ...	<u>\$378,216</u>

12190. Institutional Administration.

	Salaries:	
12190-740-100-120	Officers and employees(	\$192,379)
12190-740-100-128	Food in lieu of cash .. (	287)
	Materials and Supplies:	
12190-740-100-210	Printing and office ... (	3,000)
	Services Other Than Personal:	
12190-740-100-301	Travel	(1,500)
12190-740-100-307	Advertising	(200)
12190-740-100-308	Subscriptions and memberships	(600)
12190-740-100-321	Postage	(2,500)
12190-740-100-345	Rent—Other	(800)
	Maintenance of Property:	
	Recurring—	
12190-740-100-410	Office equipment ... (	1,000)
	Non-Recurring and Replacements—	
12190-740-100-460	Office equipment ... (	1,540)

Account No.

12190-740-100-513	Extraordinary:	
	Compensation awards(	5,000)
	Sub-Total Appropriation . . .	\$208,806
	Total Appropriation, Train- ing School for Boys, James- burg	\$3,432,363
12190-740-600-000	Work Release Program.	
12197-740-200-000	Introduction to Vocations—Federal.	
12197-740-201-000	Food Service Worker Program—Federal.	
12197-740-215-000	State Manpower Services Council Staff—Federal.	
12197-740-222-000	Elementary and Secondary Education, Title II— Federal.	
12197-740-224-000	Elementary and Secondary Education, Title I—Federal.	
12197-740-227-000	State Institutional Library Services—Federal.	
12197-740-235-000	Distributive Education Pilot Project—Federal.	
12197-740-236-000	Occupational Education Pilot Program—Federal.	
12197-740-241-000	Emergency Employment Act—Federal.	
12197-740-520-000	CETA—Title II.	
	12200. Operation of Residential Group Centers.	
	12210. Highfields.	
	Salaries:	
12210-743-100-120	Officers and employees(	\$72,680)
	Materials and Supplies:	
12210-743-100-201	Food	(9,955)
12210-743-100-207	Fuel and utilities	(4,681)
12210-743-100-210	Printing and office . . .	(150)
12210-743-100-220	Vehicular	(700)
12210-743-100-225	Household and secu- rity	(1,338)
12210-743-100-228	Clothing	(300)
12210-743-100-230	Medical	(25)
12210-743-100-240	Education and reha- bilitation	(100)
12210-743-100-245	Other	(50)

Account No.

	Services Other Than Personal:	
12210-743-100-301	Travel	(150)
12210-743-100-302	Telephone	(775)
12210-743-100-305	Insurance	(727)
12210-743-100-306	Household and secu- rity	(50)
12210-743-100-308	Subscriptions and memberships	(20)
12210-743-100-321	Postage	(150)
12210-743-100-350	Medical	(50)
12210-743-100-365	Staff training	(50)
	Maintenance of Property:	
	Recurring—	
12210-743-100-405	Buildings and grounds	(818)
12210-743-100-410	Office equipment ...	(75)
12210-743-100-420	Vehicular equip- ment	(250)
12210-743-100-425	Household and secu- rity equipment ..	(150)
	Non-Recurring and Replacements—	
12210-743-100-495	Other equipment ...	(200)
	Sub-Total Appropriation ...	<u>\$93,444</u>
12297-743-241-000	Emergency Employment Act—Federal.	

12200. Operation of Residential Group Centers.

12220. Warren.

	Salaries:	
12220-745-100-120	Officers and employees (	\$71,366)
12220-745-100-128	Food in lieu of cash ..	(610)
	Materials and Supplies:	
12220-745-100-201	Food	(9,955)
12220-745-100-207	Fuel and utilities	(5,863)
12220-745-100-210	Printing and office ...	(175)
12220-745-100-220	Vehicular	(625)
12220-745-100-225	Household and secu- rity	(1,280)
12220-745-100-228	Clothing	(1,000)
12220-745-100-230	Medical	(180)
12220-745-100-240	Education and reha- bilitation	(150)

Account No.

	Services Other Than Personal:	
12220-745-100-301	Travel	(80)
12220-745-100-302	Telephone	(850)
12220-745-100-305	Insurance	(716)
12220-745-100-306	Household and secu-	
	rity	(360)
12220-745-100-308	Subscriptions and	
	memberships	(25)
12220-745-100-321	Postage	(125)
12220-745-100-324	Entertainment	(100)
12220-745-100-350	Medical	(300)
12220-745-100-360	Education and reha-	
	bilitation	(3,000)
12220-745-100-389	Other professional ...	(1,500)
12220-745-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
12220-745-100-405	Buildings and	
	grounds	(1,100)
12220-745-100-410	Office equipment ...	(25)
12220-745-100-420	Vehicular equip-	
	ment	(300)
12220-745-100-425	Household and secu-	
	rity equipment ...	(350)
	Non-Recurring and Replacements—	
12220-745-100-455	Buildings and	
	grounds	(300)
12220-745-100-475	Household and secu-	
	rity equipment ...	(1,160)
	Extraordinary:	
12220-745-100-513	Compensation awards (	2,100)
	Sub-Total Appropriation ...	<u>\$103,695</u>
12297-745-241-000	Emergency Employment Act—Federal.	

12200. Operation of Residential Group Centers.

12230. Ocean.

	Salaries:	
12230-746-100-120	Officers and employees (	\$71,050)
12230-746-100-128	Food in lieu of cash ..	(432)
	Materials and Supplies:	
12230-746-100-201	Food	(9,955)
12230-746-100-207	Fuel and utilities	(8,500)

Account No.

12230-746-100-210	Printing and office . . . (	250)
12230-746-100-220	Vehicular . . . . . (	520)
12230-746-100-225	Household and security . . . . . (	1,280)
12230-746-100-228	Clothing . . . . . (	1,000)
12230-746-100-230	Medical . . . . . (	300)
12230-746-100-240	Education and rehabilitation . . . . . (	250)
12230-746-100-245	Other . . . . . (	100)

Services Other Than Personal:

12230-746-100-301	Travel . . . . . (	300)
12230-746-100-302	Telephone . . . . . (	850)
12230-746-100-305	Insurance . . . . . (	739)
12230-746-100-306	Household and security . . . . . (	760)
12230-746-100-308	Subscriptions and memberships . . . . . (	50)
12230-746-100-321	Postage . . . . . (	220)
12230-746-100-350	Medical . . . . . (	2,000)
12230-746-100-360	Education and rehabilitation . . . . . (	2,168)

Maintenance of Property:

Recurring—

12230-746-100-405	Buildings and grounds . . . . . (	1,300)
12230-746-100-410	Office equipment . . . (	50)
12230-746-100-420	Vehicular equipment (	350)
12230-746-100-425	Household and security equipment . . (	450)
12230-746-100-440	Education and rehabilitation equipment . . . . . (	400)

Non-Recurring and Replacements—

12230-746-100-455	Buildings and grounds . . . . . (	1,200)
12230-746-100-470	Vehicular equipment (	4,000)
12230-746-100-475	Household and security equipment . . (	550)
12230-746-100-495	Other equipment . . . (	400)

Additions and Improvements:

12230-746-100-705	Buildings and grounds (150)
-------------------	-------------------------	------

Sub-Total Appropriation . . .	<u>\$109,574</u>
-------------------------------	------------------

Account No.

12200. Operation of Residential Group Centers.

12240. Turrell.

Salaries:

12240-747-100-120	Officers and employees(	\$69,203)
12240-747-100-128	Food in lieu of cash .. (	792)

Materials and Supplies:

12240-747-100-201	Food	(8,960)
12240-747-100-207	Fuel and utilities	(6,340)
12240-747-100-210	Printing and office ...	(300)
12240-747-100-220	Vehicular	(1,250)
12240-747-100-225	Household and security	(1,152)
12240-747-100-228	Clothing	(862)
12240-747-100-230	Medical	(550)
12240-747-100-240	Education and rehabilitation	(150)

Services Other Than Personal:

12240-747-100-301	Travel	(200)
12240-747-100-302	Telephone	(2,000)
12240-747-100-305	Insurance	(543)
12240-747-100-306	Household and security	(900)
12240-747-100-308	Subscriptions and memberships	(50)
12240-747-100-321	Postage	(250)
12240-747-100-350	Medical	(400)
12240-747-100-360	Education and rehabilitation	(900)
12240-747-100-365	Staff training	(100)

Maintenance of Property:

Recurring—

12240-747-100-405	Buildings and grounds	(1,000)
12240-747-100-410	Office equipment ...	(150)
12240-747-100-420	Vehicular equipment(	350)
12240-747-100-425	Household and security equipment ...	(650)

Non-Recurring and Replacements—

12240-747-100-455	Buildings and grounds	(5,000)
12240-747-100-460	Office equipment ...	(790)

Account No.

12240-747-100-475	Household and security equipment... (350)	
12240-747-100-740	Additions and Improvements: Education and rehabilitation (125)	
	Sub-Total Appropriation ...	<u>\$103,317</u>
12297-747-241-000	Emergency Employment Act—Federal.	
	Total Appropriation, Operation of Residential Group Centers	<u>\$410,030</u>

12300. Parole and Community Programs.

730-100. Division of Correction and Parole.

12310. Parole.

	Salaries:	
12310-730-100-120	Officers and employees(\$3,190,070)	
	Materials and Supplies:	
12310-730-100-210	Printing and office ... (11,000)	
	Services Other Than Personal:	
12310-730-100-301	Travel (13,000)	
12310-730-100-302	Telephone (41,260)	
12310-730-100-306	Household and security (1,800)	
12310-730-100-308	Subscriptions and memberships (90)	
12310-730-100-321	Postage (7,500)	
12310-730-100-326	Data processing (139,961)	
12310-730-100-341	Rent—Central Motor Pool (175,674)	
12310-730-100-350	Medical (9,000)	
	Maintenance of Property:	
	Recurring—	
12310-730-100-410	Office equipment ... (6,650)	
	Extraordinary:	
12310-730-100-502	Volunteers in parole . (41,300)	
	Additions and Improvements:	
12310-730-100-710	Office equipment (300)	
	Sub-Total Appropriation ...	<u>\$3,637,605</u>

Salaries:

Materials and Supplies:

Services Other Than Personal:

12320-730-100-308	Subscriptions and memberships	(50)
-------------------	--	-------

Extraordinary:

12320-730-100-503	Correctional Commu- nity Service Centers(332,000)
-------------------	---

Sub-Total Appropriation . . .	\$464,025
-------------------------------	-----------

Total Appropriation, Division of Correction and Parole	\$4,101,630
--	-------------

12330. State Parole Board.

Salaries :

Materials and Supplies:

12330-720-100-225	Household and security	(100)
-------------------	----------------------------------	-------

Services Other Than Personal:

12330-720-100-302 Telephone (4,500)

Account No.

12330-720-100-305	Insurance	(16)	
12330-720-100-306	Household and security	(200)	
12330-720-100-307	Advertising	(150)	
12330-720-100-308	Subscriptions and memberships	(200)	
12330-720-100-309	Legal and investigative	(4,000)	
12330-720-100-321	Postage	(1,000)	
12330-720-100-341	Rent—Central Motor Pool	(4,000)	
12330-720-100-345	Rent—Other	(4,800)	
12330-720-100-350	Medical	(500)	
12330-720-100-390	Other	(200)	
	Maintenance of Property:		
	Recurring—		
12330-720-100-410	Office equipment ...	(360)	
	Additions and Improvements:		
12330-720-100-710	Office equipment	(400)	
	Total Appropriation, State Parole Board		<hr/> \$304,919 <hr/>

12410-725-300. Bureau of State Use Industries.

12497-725-300-000 The unexpended balance as of June 30, 1975 in the State Use Working Capital Fund, and all receipts derived from sales, are hereby appropriated to the Bureau of State Use Industries; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12900. Division Management and General Support.

12910. Planning, Program Development and Support Services.

Salaries:

12910-730-100-120 Officers and employees(\$243,042)

Materials and Supplies:

12910-730-100-210 Printing and office ... (1,750)

Account No.

Services Other Than Personal:		
12910-730-100-301	Travel	(22,392)
12910-730-100-302	Telephone	(3,500)
12910-730-100-308	Subscriptions and memberships	(108)
Maintenance of Property:		
Recurring—		
12910-730-100-410	Office equipment ...	(250)
Sub-Total Appropriation ...		<u>\$271,042</u>

12920. Training and Staff Development.

Salaries:		
12920-730-100-120	Officers and employees	(\$18,687)
Materials and Supplies:		
12920-730-100-210	Printing and office ...	(200)
12920-730-100-240	Education and rehabilitation	(300)
Services Other Than Personal:		
12920-730-100-301	Travel	(100)
12920-730-100-302	Telephone	(360)
12920-730-100-308	Subscriptions and memberships	(50)
12920-730-100-350	Medical	(4,000)
12920-730-100-365	Staff training	(40,000)
Extraordinary:		
12920-730-100-500	Officers training school	(200,000)
Sub-Total Appropriation ...		<u>\$263,697</u>

12930. Administration.

Salaries:		
12930-730-100-120	Officers and employees	(\$194,478)
Materials and Supplies:		
12930-730-100-210	Printing and office ...	(400)
Services Other Than Personal:		
12930-730-100-301	Travel	(1,000)
12930-730-100-302	Telephone	(1,300)
12930-730-100-305	Insurance	(1,075)

Account No.

12930-730-100-308	Subscriptions and memberships	(189)	
12930-730-100-321	Postage	(4,000)	
12930-730-100-341	Rent—Central Motor Pool	(14,208)	
12930-730-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
12930-730-100-410	Office equipment ...	(150)	
	Extraordinary:		
12930-730-100-501	To supplement inmate wage payments	(285,000)	
12930-730-100-502	Interstate corrections compact	(25,000)	
12930-730-100-503	Vehicles to coordinate court trips	(35,000)	
12930-730-100-504	Vocational rehabilitation	(55,000)	
12930-730-100-505	For allotment to the various State Correctional Institutions for overtime on State holidays	(900,000)	
	Sub-Total Appropriation ...		\$1,516,900
	Total Appropriation, Division Management and General Support		\$2,051,639
12997-720-200-000	Counsel for Parole Revocation Hearings—Federal.		
12997-720-241-000	Emergency Employment Act—Federal.		
12997-730-200-000	Corrections Model Training Project—Federal.		
12997-730-202-000	Juvenile Staff Training Project—Federal.		
12997-730-203-000	Volunteer in Parole Program—Federal.		
12997-730-204-000	Officers Training School—Federal.		
12997-730-205-000	Coordination Community Based Correctional Programming—Federal.		
12997-730-206-000	Expansion of Services to Counties—Federal.		
12997-730-207-000	Program Planning Budgeting and Research—Federal.		
12997-730-208-000	Community Service Center, Newark-Jersey City—Federal.		

Account No.

12997-730-209-000	Community Service Center, Union-Elizabeth—Federal.
12997-730-210-000	Community Treatment Center, Bergen County—Federal.
12997-730-211-000	Community Treatment Center, Union County—Federal.
12997-730-212-000	Camden Community Treatment Center—Federal.
12997-730-213-000	Food Service Industry Development Program—Federal.
12997-730-214-000	Coordinator for Institutional Training and Career Development—Federal.
12997-730-215-000	Direct Treatment Services—Federal.
12997-730-216-000	Emergency Welfare Fund—Federal.
12997-730-217-000	Work-Study Release Program—Federal.
12997-730-218-000	Inmates on Work or Study Release—Federal.
12997-730-219-000	Higher Education and College Level Programs for Offenders—Federal.
12997-730-220-000	Adult Basic Education Program—Federal.
12997-730-222-000	Elementary and Secondary Education, Title II—Federal.
12997-730-224-000	Elementary and Secondary Education, Title I—Federal.
12997-730-225-000	Specialized Treatment Caseloads Drug Abuse—Federal.
12997-730-226-000	Reorientation Process for Institutional Releasees—Federal.
12997-730-227-000	State Institutional Library Services—Federal.
12997-730-228-000	Inmate Law Library—Federal.
12997-730-229-000	Training School for Girls Alternatives Study—Federal.
12997-730-230-000	Correctional Services Project Coordinator—Federal.
12997-730-231-000	Newark Parole Aides—Federal.
12997-730-232-000	Newark House Driver Training Program—Federal.
12997-730-233-000	Administrative Staff Development—Federal.
12997-730-234-000	Correctional Master Plan—Federal.
12997-730-235-000	Community Preparation and Referral Program—Federal.
12997-730-236-000	Emergency Parole Mini Grant—Federal.
12997-730-241-000	Emergency Employment Act—Federal.
12997-730-246-000	E.E.A. Welfare Recipient Program—Federal.
12997-730-520-000	CETA—Title II.
12997-730-521-000	CETA—Title VI.

Personal Health.

22400. Treatment of Communicable Diseases.

794-100. New Jersey Hospital for Chest Diseases.

22490. Administration and Support.

Extraordinary:

22490-794-100-500	For costs involved in phasing out operations at the New Jersey Hospital for Chest Diseases, including costs for maintenance and security services to keep the facility in good repair	\$1,450,000
22497-794-220-000	Adult Basic Education Program—Federal.	
22497-794-221-000	Elementary and Secondary Education, Title I—Federal.	
22497-794-241-000	Emergency Employment Act—Federal.	
22497-794-520-000	CETA—Title II.	

Mental Retardation.

25100. Residential Functional Services.

762-100. Vineland State School.

25110. Resident Care and Habilitation.

Salaries:

25110-762-100-120	Officers and employees(	\$6,638,498)
25110-762-100-128	Food in lieu of cash ..(	11,463)

Materials and Supplies:

25110-762-100-228	Clothing	(127,400)
25110-762-100-240	Education and rehabilitation	(21,000)

Services Other Than Personal:

25110-762-100-324	Entertainment	(3,000)
25110-762-100-389	Other professional ... (	3,500)

Account No.

	Maintenance of Property:	
	Recurring—	
25110-762-100-440	Education and rehabilitation equipment	(50)
	Non-Recurring and Replacements—	
25110-762-100-490	Education and rehabilitation equipment	(300)
	Sub-Total Appropriation ...	<u>\$6,805,211</u>

25130. Health Services.

	Salaries:	
25130-762-100-120	Officers and employees(	\$2,011,730)
25130-762-100-128	Food in lieu of cash ..	(2,735)
	Materials and Supplies:	
25130-762-100-230	Medical	(162,000)
	Services Other Than Personal:	
25130-762-100-350	Medical	(3,000)
	Maintenance of Property:	
	Recurring—	
25130-762-100-430	Medical equipment ..	(5,000)
	Non-Recurring and Replacements—	
25130-762-100-480	Medical equipment ..	(5,000)
	Additions and Improvements:	
25130-762-100-730	Medical equipment ...	(12,000)
	Sub-Total Appropriation ...	<u>\$2,201,465</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-762-100-120	Officers and employees(	\$2,380,859)
25190-762-100-128	Food in lieu of cash ..	(19,814)
	Materials and Supplies:	
25190-762-100-201	Food	(872,356)
25190-762-100-207	Fuel and utilities	(686,000)
25190-762-100-210	Printing and office ...	(5,600)

Account No.

25190-762-100-220	Vehicular	(8,000)
25190-762-100-225	Household and secu-	
	rity	(138,500)
25190-762-100-245	Other	(1,000)

Services Other Than Personal:

25190-762-100-301	Travel	(1,100)
25190-762-100-302	Telephone	(26,000)
25190-762-100-305	Insurance	(34,173)
25190-762-100-306	Household and secu-	
	rity	(36,200)
25190-762-100-307	Advertising	(400)
25190-762-100-308	Subscriptions and	
	memberships	(400)
25190-762-100-321	Postage	(4,300)
25190-762-100-345	Rent—Other	(300)
25190-762-100-365	Staff training	(365)
25190-762-100-390	Other	(1,700)

Maintenance of Property:

Recurring—

25190-762-100-405	Buildings and	
	grounds	(43,000)
25190-762-100-410	Office equipment ...	(1,200)
25190-762-100-420	Vehicular equip-	
	ment	(4,700)
25190-762-100-425	Household and secu-	
	rity equipment ..	(9,900)
25190-762-100-445	Other equipment ...	(1,200)

Non-Recurring and Replacements—

25190-762-100-455	Buildings and	
	grounds	(40,000)
25190-762-100-460	Office equipment ...	(1,600)
25190-762-100-470	Vehicular equip-	
	ment	(23,500)
25190-762-100-475	Household and secu-	
	rity equipment ..	(35,000)
25190-762-100-495	Other equipment ...	(6,100)

Extraordinary:

25190-762-100-513	Compensation awards (47,000)
-------------------	-----------------------	---------

Additions and Improvements:

25190-762-100-705	Buildings and	
	grounds	(10,000)

Sub-Total Appropriation ...	\$4,440,267
-----------------------------	-------------

Account No.

Total Appropriation, Vine-
land State School \$13,446,943

25197-762-201-000	National Institutes of Health Research Project—Federal.
25197-762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.
25197-762-203-000	In-Service Training—Federal.
25197-762-204-000	Maximal Stimulation and Care for Severely Retarded—Federal.
25197-762-205-000	Self Help Skills Taught Through Art-Music Innovations—Federal.
25197-762-221-000	Elementary and Secondary Education, Title I—Federal.
25197-762-222-000	Elementary and Secondary Education, Title II—Federal.
25197-762-225-000	Foster Grandparents Program—Federal.
25197-762-241-000	Emergency Employment Act—Federal.
25197-762-520-000	CETA—Title II.
25197-762-521-000	CETA—Title VI.

25100. Residential Functional Services.

763-100. North Jersey Training School at Totowa.

25110. Resident Care and Habilitation.

Salaries:

25110-763-100-120	Officers and employees(\$3,023,158)
25110-763-100-128	Food in lieu of cash .. (2,700)

Materials and Supplies:

25110-763-100-228	Clothing (68,250)
25110-763-100-240	Education and rehabilitation (11,600)

Services Other Than Personal:

25110-763-100-324	Entertainment (1,200)
25110-763-100-360	Education and rehabilitation (2,480)
25110-763-100-389	Other professional ... (1,600)

	Maintenance of Property:	
	Recurring—	
25110-763-100-440	Education and rehabilitation equipment	(1,300)
	Non-Recurring and Replacements—	
25110-763-100-490	Education and rehabilitation equipment	(1,500)
	Additions and Improvements:	
25110-763-100-740	Education and rehabilitation equipment(	600)
	Sub-Total Appropriation ...	<u>\$3,114,388</u>

25130. Health Services.

	Salaries:	
25130-763-100-120	Officers and employees(	\$1,075,031)
25130-763-100-128	Food in lieu of cash ..	(648)
	Materials and Supplies:	
25130-763-100-230	Medical	(66,000)
	Services Other Than Personal:	
25130-763-100-350	Medical	(32,800)
	Maintenance of Property:	
	Recurring—	
25130-763-100-430	Medical equipment.(	1,000)
	Non-Recurring and Replacements—	
25130-763-100-480	Medical equipment.(	4,736)
	Additions and Improvements:	
25130-763-100-730	Medical equipment ...	(4,000)
	Sub-Total Appropriation ...	<u>\$1,184,215</u>

25190. Institutional Administration and Support Services.

	Salaries:	
25190-763-100-120	Officers and employees(	\$1,460,686)
25190-763-100-128	Food in lieu of cash ..	(7,187)

Account No.

	Materials and Supplies:	
25190-763-100-201	Food	(503,765)
25190-763-100-207	Fuel and utilities	(319,100)
25190-763-100-210	Printing and office	(6,000)
25190-763-100-220	Vehicular	(6,100)
25190-763-100-225	Household and security	(79,195)
	Services Other Than Personal:	
25190-763-100-301	Travel	(3,000)
25190-763-100-302	Telephone	(14,800)
25190-763-100-305	Insurance	(15,524)
25190-763-100-306	Household and security	(96,605)
25190-763-100-307	Advertising	(1,550)
25190-763-100-308	Subscriptions and memberships	(300)
25190-763-100-321	Postage	(3,515)
25190-763-100-345	Rent—Other	(705)
25190-763-100-365	Staff training	(150)
25190-763-100-390	Other	(700)
	Maintenance of Property:	
	Recurring —	
25190-763-100-405	Buildings and grounds	(33,750)
25190-763-100-410	Office equipment	(1,900)
25190-763-100-420	Vehicular equipment	(4,000)
25190-763-100-425	Household and security equipment	(8,000)
25190-763-100-445	Other equipment	(850)
	Non-Recurring and Replacements—	
25190-763-100-455	Buildings and grounds	(27,109)
25190-763-100-460	Office equipment	(4,174)
25190-763-100-475	Household and security equipment	(25,500)
	Extraordinary:	
25190-763-100-513	Compensation awards	(37,000)
	Additions and Improvements:	
25190-763-100-705	Buildings and grounds	(6,000)
25190-763-100-720	Vehicular equipment	(1,168)

Account No.

25190-763-100-725	Household and security equipment (4,000)	
	Sub-Total Appropriation . . .	<u>\$2,672,333</u>
	Total Appropriation, North Jersey Training School at Totowa	<u>\$6,970,936</u>

25197-763-200-000	Improvement of Language Skills in Retarded Children—Federal.
25197-763-201-000	Behavior Therapy Program—Federal.
25197-763-221-000	Elementary and Secondary Education, Title I—Federal.
25197-763-222-000	Elementary and Secondary Education, Title II—Federal.
25197-763-225-000	Foster Grandparents Program—Federal.
25197-763-241-000	Emergency Employment Act—Federal.
25197-763-246-000	E.E.A. Welfare Recipient Program—Federal.
25197-763-520-000	CETA—Title II.
25197-763-521-000	CETA—Title VI.

25100. Residential Functional Services.

764-100. Woodbine State School.

25110. Resident Care and Habilitation.

Salaries:

25110-764-100-120	Officers and employees (\$4,044,391)
25110-764-100-128	Food in lieu of cash . . (8,203)

Materials and Supplies:

25110-764-100-228	Clothing (69,100)
25110-764-100-240	Education and rehabilitation (10,000)

Services Other Than Personal:

25110-764-100-324	Entertainment (1,100)
25110-764-100-389	Other professional . . . (5,700)

Maintenance of Property:

Recurring—

25110-764-100-440	Education and rehabilitation equipment (500)
-------------------	---

Sub-Total Appropriation . . .	<u>\$4,138,994</u>
-------------------------------	--------------------

Salaries :

Materials and Supplies:

Services Other Than Personal:

Maintenance of Property:

Sub-Total Appropriation . . .	\$1,163,301
-------------------------------	-------------

Salaries :

Materials and Supplies :

25190-764-100-225	Household and security	(75,500)
-------------------	------------------------------	-----------

Services Other Than Personal:

25190-764-100-306	Household and security	(11,260)
-------------------	------------------------------	-----------

25190-764-100-390	Stain staining	(500)
25190-764-100-390	Other	(50)

Account No.

Maintenance of Property:

Recurring—

25190-764-100-405	Buildings and grounds	(35,000)
25190-764-100-410	Office equipment . . .	(2,000)
25190-764-100-420	Vehicular equipment	(3,000)
25190-764-100-425	Household and security equipment . .	(8,800)
25190-764-100-445	Other equipment . .	(125)
Non-Recurring and Replacements—		
25190-764-100-455	Buildings and grounds	(19,210)
25190-764-100-460	Office equipment . . .	(800)
25190-764-100-470	Vehicular equipment	(8,300)

Extraordinary:

25190-764-100-513	Compensation awards (12,000)
-------------------	-----------------------	---------

Additions and Improvements:

25190-764-100-705	Buildings and grounds	(10,000)
25190-764-100-710	Office equipment	(3,375)

Sub-Total Appropriation . . .	\$2,543,346
-------------------------------	-------------

Total Appropriation, Woodbine State School	\$7,845,641
--	-------------

25197-764-201-000	In-Service Training—Federal.
25197-764-202-000	Resident Training, Blind Unit—Federal.
25197-764-203-000	Improved Care for the Aging Retardate—Federal.
25197-764-221-000	Elementary and Secondary Education, Title I—Federal.
25197-764-222-000	Elementary and Secondary Education, Title II—Federal.
25197-764-225-000	Volunteer Foster Grandparents Program—Federal.
25197-764-241-000	Emergency Employment Act—Federal.
25197-764-520-000	CETA—Title II.
25197-764-521-000	CETA—Title VI.

*Account No.***25100. Residential Functional Services.**

765-100. New Lisbon State School.

25110. Resident Care and Habilitation.**Salaries:**

25110-765-100-120	Officers and employees(	\$3,663,209)
25110-765-100-128	Food in lieu of cash ..	(6,011)

Materials and Supplies:

25110-765-100-228	Clothing	(82,000)
25110-765-100-240	Education and rehabilitation	(14,000)

Services Other Than Personal:

25110-765-100-324	Entertainment	(2,000)
25110-765-100-360	Education and rehabilitation	(14,975)
25110-765-100-389	Other professional ...	(4,400)

Maintenance of Property:**Recurring—**

25110-765-100-440	Education and reha- bilitation equip- ment	(500)
-------------------	--	--------

Non-Recurring and Replacements—

25110-765-100-490	Education and reha- bilitation equip- ment	(1,720)
-------------------	--	----------

Additions and Improvements:

25110-765-100-740	Education and rehabil- itation equipment ..	(800)
-------------------	--	--------

Sub-Total Appropriation ...	<u>\$3,789,615</u>
-----------------------------	--------------------

25130. Health Services.**Salaries:**

25130-765-100-120	Officers and employees(\$532,181)
25130-765-100-128	Food in lieu of cash ..	(611)

Materials and Supplies:

25130-765-100-230	Medical	(93,000)
-------------------	---------------	-----------

Services Other Than Personal:

25130-765-100-350	Medical	(4,300)
-------------------	---------------	----------

Recurring—

Non-Recurring and Replacements—

Medical equipment.	(2,870)
--------------------	---------

Medical equipment . . . (6,275)
---------------------------	--------

Sub-Total Appropriation . . .	\$640,262
-------------------------------	-----------

Salaries :

Food in lieu of cash ..	(4,633)
-------------------------	----------

Materials and Supplies:

Food	(569,300)
----------------	------------

Fuel and utilities	(401,000)
----------------------------	------------

Printing and office . . .	(2,000)
---------------------------	----------

Vehicular	(9,000)
---------------------	----------

Household and secu- (20.520)

rity . . . . .	(	80,720)
Other . . . . .	(	51,000)

Other	(51,000)
-----------------	-----------

Travel (2,600)

Telephone (18,300)

Insurance	(23,799)
---------------------	-----------

Household and secu- 10 270

...rity . . . . .	(	19,370)
... . . . .	(	100)

Advertising	(100)
Subscriptions and	

Subscriptions and memberships (915)

memberships	(215)
Postage	(3 000)

Postage . . . . .	(	5,000)
Rent—Other . . . . .	(	120)

Rent—Other	(120)
Staff training	(400)

Stan training	(400)
Other	(450)

Other .....	(	100)
Expenditures of Department		

Recurring—

grounds (38,600)

Office equipment . . .	(900)
------------------------	--------

Account No.

25190-765-100-420	Vehicular equipment	(4,600)	
25190-765-100-425	Household and security equipment . .	(5,000)	
25190-765-100-445	Other equipment . .	(800)	
	Non-Recurring and Replacements—		
25190-765-100-455	Buildings and grounds	(33,560)	
25190-765-100-460	Office equipment . .	(2,455)	
25190-765-100-470	Vehicular equipment	(21,000)	
25190-765-100-475	Household and security equipment . .	(24,985)	
25190-765-100-495	Other equipment . .	(1,400)	
	Extraordinary:		
25190-765-100-513	Compensation awards	(15,000)	
	Additions and Improvements:		
25190-765-100-705	Buildings and grounds	(25,950)	
25190-765-100-725	Household and security equipment	(10,480)	
25190-765-100-745	Other equipment	(200)	
	Sub-Total Appropriation . . .		\$2,688,962
	Total Appropriation, New Lisbon State School		\$7,118,839
25197-765-201-000	In-Service Training—Federal.		
25197-765-202-000	Community Living Program—Federal.		
25197-765-203-000	Student Work Experience and Training Program—Federal.		
25197-765-204-000	Community Living in Residential Institution—Federal.		
25197-765-205-000	Community Activity and Transition Program—Federal.		
25197-765-215-000	State Manpower Services Council Staff—Federal.		
25197-765-221-000	Elementary and Secondary Education, Title I—Federal.		

Account No.

25197-765-222-000	Elementary and Secondary Education, Title II—Federal.
25197-765-225-000	Foster Grandparents Program—Federal.
25197-765-227-000	State Institutional Library Services—Federal.
25197-765-241-000	Emergency Employment Act—Federal.
25197-765-409-000	High School Equivalency Program.
25197-765-520-000	CETA—Title II.

25100. Residential Functional Services.

766-100. Woodbridge State School.

25110. Resident Care and Habilitation.

Salaries:

25110-766-100-120	Officers and employees(\$4,317,240)
-------------------	--------------------------------------

Materials and Supplies:

25110-766-100-228	Clothing (69,150)
-------------------	--------------------------

25110-766-100-240	Education and rehabilitation (12,600)
-------------------	---

Services Other Than Personal:

25110-766-100-324	Entertainment (1,000)
-------------------	------------------------------

25110-766-100-360	Education and rehabilitation (3,400)
-------------------	--

25110-766-100-389	Other professional .. (6,700)
-------------------	--------------------------------

Maintenance of Property:

Recurring—

25110-766-100-440	Education and rehabilitation equipment (500)
-------------------	---

Non-Recurring and Replacements—

25110-766-100-490	Education and rehabilitation equipment (3,565)
-------------------	---

Additions and Improvements:

25110-766-100-740	Education and rehabilitation equipment (1,150)
-------------------	---

Sub-Total Appropriation ...	<u>\$4,415,305</u>
-----------------------------	--------------------

Account No.

25130. Health Services.

Salaries :

25130-766-100-120	Officers and employees(\$1,453,046)
-------------------	--------------------------------------

Materials and Supplies:

25130-766-100-230	Medical	(140,000)
-------------------	---------------	------------

Services Other Than Personal:

25130-766-100-350 Medical (45,000)

Maintenance of Property:

Recurring—

25130-766-100-430 ^{Recurring} Medical equipment . (1,000)

25130-766-100-445	Medical equipment . . . (2,000)
	Other equipment . . . (825)

Non-Recurring and Replacements—

25130-766-100-480	Medical equipment.	14,082)
-------------------	--------------------	---------

Additions and Improvements:

25130-766-100-730	Medical equipment . . . (20,221)
-------------------	---------------------------	---------

Sub-Total Appropriation . . .	\$1,674,174
-------------------------------	-------------

25190. Institutional Administration and Support Services.

Salaries :

25190-766-100-120	Officers and employees(\$1,282,308)
-------------------	--------------------------------------

25190-766-100-128	Food in lieu of cash	(5,076)
-------------------	--------------------------------	----------

Materials and Supplies:

25190-766-100-201	Food	(470,284)
-------------------	------------	------------

25190-766-100-207	Fuel and utilities	(500,000)
-------------------	----------------------------	------------

25190-766-100-210	Printing and office . . . (5,000)
-------------------	-----------------------------	--------

25190-766-100-220	Vehicular	(4,400)
-------------------	-----------------	----------

25190-766-100-225	Household and security	(87,899)
-------------------	----------------------------------	-----------

25190-766-100-245	Other	(200)
-------------------	-------------	--------

Services Other Than Personal:

25190-766-100-301	Travel	(2,400)
-------------------	--------------	----------

25190-766-100-302 Telephone (22,620)

25190-766-100-305	Insurance	(24,557)
-------------------	---------------------	-----------

25190-766-100-306	Household and security	(100,600)
-------------------	------------------------------	------------

25190-766-100-307 Advertising (900)

Account No.

25190-766-100-308	Subscriptions and memberships	(1,000)
25190-766-100-321	Postage	(3,000)
25190-766-100-325	Microfilming	(500)
25190-766-100-345	Rent—Other	(600)
25190-766-100-365	Staff training	(300)
25190-766-100-390	Other	(100)
Maintenance of Property:		
Recurring—		
25190-766-100-405	Buildings and grounds	(30,800)
25190-766-100-410	Office equipment	(2,140)
25190-766-100-420	Vehicular equipment	(3,400)
25190-766-100-425	Household and security equipment	(7,000)
Non-Recurring and Replacements—		
25190-766-100-455	Buildings and grounds	(40,032)
25190-766-100-460	Office equipment	(10,110)
25190-766-100-470	Vehicular equipment	(2,700)
25190-766-100-475	Household and security equipment	(27,586)
25190-766-100-495	Other equipment	(5,000)
Extraordinary:		
25190-766-100-513	Compensation awards	(30,000)
Additions and Improvements:		
25190-766-100-705	Buildings and grounds	(15,881)
25190-766-100-710	Office equipment	(621)
25190-766-100-725	Household and security equipment	(20,516)
Sub-Total Appropriation . . .		<hr/> \$2,707,530 <hr/>
Total Appropriation, Wood- bridge State School		<hr/> \$8,797,009 <hr/>
25197-766-201-000	In-Service Training for Personnel—Federal.	
25197-766-203-000	Work Out, Manpower Development and Training— Federal.	
25197-766-221-000	Elementary and Secondary Education, Title I—Federal.	

Account No.

25197-766-222-000	Elementary and Secondary Education, Title II—Federal.
25197-766-225-000	Foster Grandparents Program—Federal.
25197-766-241-000	Emergency Employment Act—Federal.
25197-766-242-000	Deaf Blind Training Grant—Federal.
25197-766-409-000	High School Equivalency Program.
25197-766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).
25197-766-520-000	CETA—Title II.

25100. Residential Functional Services.

767-100. Hunterdon State School.

25110. Resident Care and Rehabilitation.

Salaries:

25110-767-100-120	Officers and employees(\$2,427,525)
25110-767-100-128	Food in lieu of cash .. (1,080)

Materials and Supplies:

25110-767-100-228	Clothing (66,100)
25110-767-100-240	Education and rehabilitation (13,735)

Services Other Than Personal:

25110-767-100-324	Entertainment (2,600)
25110-767-100-360	Education and rehabilitation (3,500)
25110-767-100-389	Other professional ... (4,000)

Maintenance of Property:

Recurring—

25110-767-100-440	Education and rehabilitation equipment (575)
-------------------	---

Non-Recurring and Replacements—

25110-767-100-490	Education and rehabilitation ... (450)
-------------------	---

Additions and Improvements:

25110-767-100-740	Education and rehabilitation equipment(6,900)
-------------------	--

Sub-Total Appropriation ...	<u>\$2,526,465</u>
-----------------------------	--------------------

*Account No.***25130. Health Services.****Salaries:**

25130-767-100-120 Officers and employees (\$1,878,709)
 25130-767-100-128 Food in lieu of cash .. (108)

Materials and Supplies:

25130-767-100-230 Medical (107,955)

Services Other Than Personal:

25130-767-100-350 Medical (38,300)

Maintenance of Property:**Recurring—**

25130-767-100-430 Medical equipment. (2,000)

Non-Recurring and Replacements—

25130-767-100-480 Medical equipment. (3,000)

Additions and Improvements:

25130-767-100-730 Medical equipment ... (10,000)

Sub-Total Appropriation ... \$2,040,072

25190. Institutional Administration and Support Services.**Salaries:**

25190-767-100-120 Officers and employees (\$1,069,542)
 25190-767-100-128 Food in lieu of cash .. (648)

Materials and Supplies:

25190-767-100-201 Food (442,495)

25190-767-100-207 Fuel and utilities (454,545)

25190-767-100-210 Printing and office ... (4,500)

25190-767-100-220 Vehicular (9,000)

25190-767-100-225 Household and secu-
 rity (79,050)

25190-767-100-245 Other (4,800)

Services Other Than Personal:

25190-767-100-301 Travel (3,550)

25190-767-100-302 Telephone (35,300)

25190-767-100-305 Insurance (25,783)

25190-767-100-306 Household and secu-
 rity (199,015)

25190-767-100-307 Advertising (2,750)

25190-767-100-308 Subscriptions and
 memberships (450)

Account No.

25190-767-100-309	Legal and investiga-	
	tive	(1,000)
25190-767-100-321	Postage	(3,180)
25190-767-100-345	Rent—Other	(6,000)
25190-767-100-365	Staff training	(1,400)
25190-767-100-390	Other	(200)
Maintenance of Property:		
Recurring—		
25190-767-100-405	Buildings and	
	grounds	(45,700)
25190-767-100-410	Office equipment . . .	(1,750)
25190-767-100-420	Vehicular equip-	
	ment	(4,000)
25190-767-100-425	Household and secu-	
	rity equipment . .	(3,000)
25190-767-100-445	Other equipment . .	(660)
Non-Recurring and Replacements—		
25190-767-100-455	Buildings and	
	grounds	(21,000)
25190-767-100-460	Office equipment . . .	(1,800)
25190-767-100-470	Vehicular equip-	
	ment	(6,000)
25190-767-100-475	Household and secu-	
	rity equipment . .	(11,000)
25190-767-100-495	Other equipment . .	(300)
Extraordinary:		
25190-767-100-513	Compensation awards (	25,000)
Additions and Improvements:		
25190-767-100-705	Buildings and grounds (	11,450)
25190-767-100-710	Office equipment	(1,152)
25190-767-100-745	Other equipment	(600)
Sub-Total Appropriation . . .		<hr/> \$2,476,620 <hr/>
Total Appropriation,		
Hunterdon State School . .		<hr/> \$7,043,157 <hr/>
25197-767-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-767-222-000	Elementary and Secondary Education, Title II—	
	Federal.	
25197-767-225-000	Foster Grandparents Program—Federal.	
25197-767-241-000	Emergency Employment Act—Federal.	
25197-767-520-000	CETA—Title II.	

25100. Residential Functional Services.

768-100. Edward R. Johnstone Training and Research Center.

25110. Resident Care and Habilitation.

Salaries:

25110-768-100-120	Officers and employees(	\$1,882,168)
25110-768-100-128	Food in lieu of cash ..	(917)

Materials and Supplies:

25110-768-100-228	Clothing	(23,325)
25110-768-100-240	Education and reha- bilitation	(18,950)

Services Other Than Personal:

25110-768-100-324	Entertainment	(2,400)
25110-768-100-360	Education and reha- bilitation	(8,375)
25110-768-100-389	Other professional ...	(2,500)

Maintenance of Property:

Recurring—

25110-768-100-440	Education and reha- bilitation equip- ment	(1,300)
-------------------	--	----------

Non-Recurring and Replacements—

25110-768-100-490	Education and reha- bilitation equip- ment	(7,515)
-------------------	--	----------

Additions and Improvements:

25110-768-100-740	Education and reha- bilitation equipment	(3,020)
-------------------	---	----------

Sub-Total Appropriation ...	<u>\$1,950,470</u>
-----------------------------	--------------------

25130. Health Services.

Salaries:

25130-768-100-120	Officers and employees(\$244,974)
-------------------	-------------------------	------------

Materials and Supplies:

25130-768-100-230	Medical	(23,200)
-------------------	---------------	-----------

Services Other Than Personal:

25130-768-100-350	Medical	(15,000)
-------------------	---------------	-----------

Account No.

	Maintenance of Property:	
	Recurring—	
25130-768-100-430	Medical equipment . (	550)
	Non-Recurring and Replacements—	
25130-768-100-480	Medical equipment . (	650)
	Additions and Improvements:	
25130-768-100-730	Medical equipment . . . (	4,240)
	Sub-Total Appropriation . . .	<u>\$288,614</u>

25150. Research.

	Salaries:	
25150-768-100-120	Officers and employees (	\$136,813)
25150-768-100-128	Food in lieu of cash . . (	216)
	Materials and Supplies:	
25150-768-100-207	Fuel and utilities . . . . (	2,500)
25150-768-100-210	Printing and office . . . (	1,250)
25150-768-100-225	Household and secu- rity . . . . . (	350)
25150-768-100-240	Education and rehabil- itation . . . . . (	275)
25150-768-100-245	Other . . . . . (	7,600)
	Services Other Than Personal:	
25150-768-100-301	Travel . . . . . (	900)
25150-768-100-302	Telephone . . . . . (	2,000)
25150-768-100-308	Subscriptions and memberships . . . . . (	500)
25150-768-100-389	Other professional . . . (	500)
	Maintenance of Property:	
	Recurring—	
25150-768-100-445	Other equipment . . (	570)
	Additions and Improvements:	
25150-768-100-745	Other equipment . . . . (	5,800)
	Sub-Total Appropriation . . .	<u>\$159,274</u>

**25190. Institutional Administration and Support
Services.**

Salaries:

25190-768-100-120	Officers and employees (\$963,615)
25190-768-100-128	Food in lieu of cash .. (4,436)

Materials and Supplies:

25190-768-100-201	Food	(126,087)
25190-768-100-207	Fuel and utilities .... (	238,050)
25190-768-100-210	Printing and office ... (	4,200)
25190-768-100-220	Vehicular	(3,900)
25190-768-100-225	Household and secu- rity	(23,375)

Services Other Than Personal:

25190-768-100-301	Travel	(2,100)
25190-768-100-302	Telephone	(18,500)
25190-768-100-305	Insurance	(16,642)
25190-768-100-306	Household and secu- rity	(5,400)
25190-768-100-307	Advertising	(200)
25190-768-100-308	Subscriptions and memberships	(950)
25190-768-100-321	Postage	(2,400)
25190-768-100-345	Rent—Other	(218)
25190-768-100-365	Staff training	(300)

Maintenance of Property:

Recurring—

25190-768-100-405	Buildings and grounds	(30,350)
25190-768-100-410	Office equipment ... (	2,000)
25190-768-100-420	Vehicular equipment (	2,200)
25190-768-100-425	Household and secu- rity equipment .. (	4,000)
25190-768-100-445	Other equipment .. (	425)

Non-Recurring and Replacements—

25190-768-100-455	Buildings and grounds	(34,495)
25190-768-100-460	Office equipment ... (	3,000)
25190-768-100-470	Vehicular equipment (	2,765)
25190-768-100-475	Household and secu- rity equipment .. (	8,850)

Extraordinary:

25190-768-100-513	Compensation awards (10,000)
-------------------	-----------------------	---------

Account No.

	Additions and Improvements:	
25190-768-100-705	Buildings and grounds	(9,810)
25190-768-100-710	Office equipment	(700)
25190-768-100-725	Household and security equipment	(10,109)
	Sub-Total Appropriation ...	<u>\$1,529,077</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center	<u>\$3,927,435</u>
25197-768-206-000	Concentrated Dormitory Service Project—Federal.	
25197-768-210-000	Team Oriented Training Program—Federal.	
25197-768-212-000	Investigation and Development of Behavior Modification Program—Federal.	
25197-768-213-000	Participatory Training Institute—Federal.	
25197-768-221-000	Elementary and Secondary Education, Title I—Federal.	
25197-768-222-000	Elementary and Secondary Education, Title II—Federal.	
25197-768-225-000	Foster Grandparents Program—Federal.	
25197-768-241-000	Emergency Employment Act—Federal.	
	25200. Other Agency Services.	
	760-100 Division of Mental Retardation.	
	25210. Purchased Residential Care.	
	Extraordinary:	
25210-760-100-500	Purchase of residential care including related administrative costs	(\$4,550,000)
25210-760-100-570	Family care	(300,000)
	Sub-Total Appropriation ...	<u>\$4,850,000</u>

25220. Social Supervision and Consultation.**Salaries:**

25220-760-100-120 Officers and employees(\$692,681)

Services Other Than Personal:

25220-760-100-302 Telephone (36,900)

25220-760-100-305 Insurance (10,446)

25220-760-100-307 Advertising (400)

25220-760-100-321 Postage (3,900)

25220-760-100-326 Data processing (50,000)

25220-760-100-341 Rent—Central Motor

Pool (45,000)

25220-760-100-365 Staff training (2,500)

Maintenance of Property:**Recurring—**

25220-760-100-410 Office equipment .. (3,100)

Extraordinary:

25220-760-100-501 Expansion of social
services (State
share) (150,000)

Sub-Total Appropriation ... \$994,927

25230. Day Training and Adult Activities.**Salaries:**

25230-760-100-120 Officers and employees(\$113,678)

25230-760-100-120 Positions established
from lump sum ap-
propriations (1,551,482)

Materials and Supplies:

25230-760-100-201 Food (67,500)

25230-760-100-207 Fuel and utilities (150,000)

25230-760-100-210 Printing and office ... (6,650)

25230-760-100-220 Vehicular (1,600)

25230-760-100-225 Household and
security (64,750)

25230-760-100-230 Medical (4,500)

25230-760-100-240 Education (51,250)

Services Other Than Personal:

25230-760-100-301 Travel (15,000)

Account No.

25230-760-100-302	Telephone	(20,250)
25230-760-100-306	Household and security	(5,000)
25230-760-100-307	Advertising	(1,200)
25230-760-100-308	Subscriptions and memberships	(400)
25230-760-100-321	Postage	(200)
25230-760-100-324	Entertainment	(3,000)
25230-760-100-341	Rent—Central Motor Pool	(7,000)
25230-760-100-345	Rent—Other	(1,000,000)
25230-760-100-350	Medical	(500)
25230-760-100-365	Staff training	(2,000)

Maintenance of Property:

Recurring—

25230-760-100-405	Buildings and grounds	(40,000)
25230-760-100-410	Office equipment	(500)
25230-760-100-425	Household and security	(1,600)
25230-760-100-440	Education and rehabilitation	(1,200)

Non-Recurring and Replacements—

25230-760-100-455	Buildings and grounds	(7,500)
-------------------	-----------------------------	----------

Extraordinary:

25230-760-100-500	Purchase of day training services	(1,080,191)
25230-760-100-501	Adult activities	(870,508)
25230-760-100-513	Compensation awards	(8,000)

Additions and Improvements:

25230-760-100-705	Buildings and grounds	(5,000)
25230-760-100-710	Office equipment	(1,000)
25230-760-100-725	Household and security equipment	(3,000)
25230-760-100-730	Medical equipment	(5,000)
25230-760-100-740	Education and rehabilitation	(15,000)
25230-760-100-745	Other equipment	(5,000)

Sub-Total Appropriation ... \$5,109,459

*Account No.***25290. Management and General Support.**

Salaries:	
25290-760-100-120	Officers and employees(\$306,959)
Materials and Supplies:	
25290-760-100-210	Printing and office ... (9,000)
25290-760-100-240	Education and reha- bilitation (300)
Services Other Than Personal:	
25290-760-100-301	Travel (4,800)
25290-760-100-308	Subscriptions and memberships (550)
25290-760-100-324	Entertainment (250)
25290-760-100-389	Other professional .. (3,500)
Extraordinary:	
25290-760-100-501	Foster Grandparents Program (95,000)
25290-760-100-502	Developmental dis- abilities services .. (200,000)
25290-760-100-503	Patient relocation ... (75,000)
25290-760-100-504	Expansion of social ser- vices (State share) . (25,000)
25290-760-100-505	For allotment to the various State insti- tutions for the men- tally retarded for overtime on State holidays (1,111,292)
25290-760-100-513	Compensation awards(3,800)
<hr/>	
Sub-Total Appropriation ...	
<hr/>	
Total Appropriation, Other	
Agency Services	
<hr/>	

The sum hereinabove appropriated
for Purchase of residential care
shall be available for the payment
of obligations applicable to prior
fiscal years.

Account No.

None of the funds for Developmental disability services shall be expended without non-State matching funds.

25697-760-204-000	Staffing Grant—Day Care Facilities—Federal.
25697-760-206-000	Developmental Disabilities—Federal.
25697-760-207-000	Developmental Disabilities Conferences—Federal.
25697-760-208-000	Developmental Disabilities Services—Federal.
25697-760-209-000	Institutional Reform Plan—Federal.
25697-760-210-000	Family Care Training Home Project—Federal.
25697-760-221-000	Elementary and Secondary Education, Title I—Federal.
25697-760-222-000	Elementary and Secondary Education, Title II—Federal.
25697-760-225-000	Foster Grandparents Program—Federal.
25697-760-230-000	Elementary and Secondary Education, Title I—Federal (Private Institutions).
25697-760-241-000	Emergency Employment Act—Federal.
25697-760-245-000	E.E.A. High Impact Program—Federal.
25697-760-246-000	E.E.A. Welfare Recipient Program—Federal.
25697-760-287-000	Expansion of Social Services—Federal.
25697-760-288-000	Adult Activities Services—Federal.
25697-760-520-000	CETA—Title II.

Mental Health.

26100. Institutional Services.

777-100. Greystone Park Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-777-100-120	Officers and employees(\$118,251)
-------------------	--------------------------------------

Materials and Supplies:

26110-777-100-230	Medical (17,300)
-------------------	-----------------------------

Extraordinary:

26110-777-100-570	Family care (90,500)
-------------------	---------------------------------

Sub-Total Appropriation ..	\$226,051
----------------------------	-----------

26120. Inpatient Care and Health Services.**Salaries:**

26120-777-100-120 Officers and employees(\$13,865,103)
 26120-777-100-128 Food in lieu of cash.. (115,427)

Materials and Supplies:

26120-777-100-201 Food (985,810)
 26120-777-100-228 Clothing (155,000)
 26120-777-100-230 Medical (360,000)
 26120-777-100-240 Education and reha-
 bilitation (42,000)

Services Other Than Personal:

26120-777-100-350 Medical (5,000)

Maintenance of Property:**Recurring—**

26120-777-100-430 Medical equipment. (5,000)
 26120-777-100-440 Education and reha-
 bilitation equip-
 ment (500)

Non-Recurring and Replacements—

26120-777-100-490 Education and reha-
 bilitation equip-
 ment (4,000)

Additions and Improvements:

26120-777-100-740 Education and reha-
 bilitation equipment(3,000)

Sub-Total Appropriation ... \$15,540,840

26190. Administration and Support.**Salaries:**

26190-777-100-120 Officers and employees(\$3,828,221)
 26190-777-100-128 Food in lieu of cash .. (35,112)

Materials and Supplies:

26190-777-100-207 Fuel and utilities ... (1,280,000)
 26190-777-100-210 Printing and office ... (23,250)
 26190-777-100-220 Vehicular (21,700)
 26190-777-100-225 Household and secu-
 rity (200,000)
 26190-777-100-245 Other (18,000)

Services Other Than Personal:

26190-777-100-301 Travel (6,000)

Account No.

26190-777-100-302	Telephone	(52,000)
26190-777-100-305	Insurance	(90,120)
26190-777-100-306	Household and secu-	
	rity	(200,000)
26190-777-100-307	Advertising	(10,000)
26190-777-100-308	Subscriptions and	
	memberships	(5,500)
26190-777-100-309	Legal and investiga-	
	tive	(1,000)
26190-777-100-321	Postage	(7,500)
26190-777-100-345	Rent—Other	(5,000)
26190-777-100-365	Staff training	(37,500)
26190-777-100-389	Other professional ..	(5,550)
26190-777-100-390	Other	(9,000)

Maintenance of Property:

Recurring—

26190-777-100-405	Buildings and	
	grounds	(180,500)
26190-777-100-410	Office equipment ..	(8,000)
26190-777-100-420	Vehicular	
	equipment	(7,000)
26190-777-100-425	Household and secu-	
	rity equipment ..	(25,000)
26190-777-100-445	Other equipment ..	(400)

Non-Recurring and Replacements—

26190-777-100-455	Buildings and	
	grounds	(60,000)
26190-777-100-460	Office equipment ...	(9,000)
26190-777-100-470	Vehicular	
	equipment	(31,300)
26190-777-100-475	Household and secu-	
	rity equipment ..	(69,000)
26190-777-100-495	Other equipment ..	(7,800)

Extraordinary:

26190-777-100-513	Compensation awards	(110,000)
-------------------	---------------------	------------

Additions and Improvements:

26190-777-100-710	Office equipment	(4,000)
26190-777-100-745	Other equipment	(1,000)

Sub-Total Appropriation ... \$6,348,453

Total Appropriation, Grey-
stone Park Psychiatric
Hospital \$22,115,344

26100. Institutional Services.

26110. Outpatient and Community Services.

Sub-Total Appropriation . . .	\$361,548
-------------------------------	-----------

26120-779-100-360	Education and rehabilitation	(29,000)
-------------------	--	----------

Account No.

	Maintenance of Property:	
	Recurring—	
26120-779-100-430	Medical equipment ..	(3,850)
26120-779-100-440	Education and rehabilitation equipment	(920)
	Non-Recurring and Replacements—	
26120-779-100-480	Medical equipment ..	(19,000)
26120-779-100-490	Education and rehabilitation equipment	(6,100)
	Additions and Improvements:	
26120-779-100-730	Medical equipment ..	(16,000)
26120-779-100-740	Education and rehabilitation equipment	(7,100)
	Sub-Total Appropriation ...	<u>\$13,953,493</u>

26190. Administration and Support.

	Salaries:	
26190-779-100-120	Officers and employees	(\$3,133,777)
26190-779-100-128	Food in lieu of cash ..	(9,689)
	Materials and Supplies:	
26190-779-100-207	Fuel and utilities	(1,082,000)
26190-779-100-210	Printing and office ...	(15,400)
26190-779-100-220	Vehicular	(13,650)
26190-779-100-225	Household and secu- rity	(148,200)
26190-779-100-245	Other	(112,000)
	Services Other Than Personal:	
26190-779-100-301	Travel	(4,000)
26190-779-100-302	Telephone	(42,200)
26190-779-100-305	Insurance	(59,719)
26190-779-100-306	Household and secu- rity	(31,819)
26190-779-100-307	Advertising	(1,400)
26190-779-100-308	Subscriptions and memberships	(4,000)
26190-779-100-321	Postage	(6,800)
26190-779-100-345	Rent—Other	(6,560)

Account No.

26190-779-100-365	Staff training	(27,000)
26190-779-100-389	Other professional . . .	(26,500)
26190-779-100-390	Other	(3,500)

Maintenance of Property:

Recurring—

26190-779-100-405	Buildings and grounds	(70,200)
26190-779-100-410	Office equipment . . .	(8,800)
26190-779-100-420	Vehicular equipment	(5,000)
26190-779-100-425	Household and security equipment . . .	(17,000)
26190-779-100-445	Other equipment . . .	(6,200)

Non-Recurring and Replacements—

26190-779-100-455	Buildings and grounds	(49,800)
26190-779-100-460	Office equipment . . .	(4,166)
26190-779-100-470	Vehicular equipment	(7,917)
26190-779-100-475	Household and security equipment . . .	(32,200)

Extraordinary:

26190-779-100-513	Compensation awards (85,000)
-------------------	-----------------------	---------

Additions and Improvements:

26190-779-100-705	Buildings and grounds(16,000)
-------------------	------------------------	---------

Sub-Total Appropriation . . .	\$5,030,497
-------------------------------	-------------

Total Appropriation, Trenton

Psychiatric Hospital	\$19,345,538
--------------------------------	--------------

26190-779-400-000	Claims—George A. Richards.
26197-779-200-000	Psychiatric Residency Training for General Practitioners—Federal.
26197-779-201-000	Children's Psychiatric Center—Federal.
26197-779-202-000	In-Service Training—Federal.
26197-779-203-000	In-Service Training of Registered Nurses—Federal.
26197-779-204-000	Geriatric Day Care Center—Federal.
26197-779-221-000	Elementary and Secondary Education, Title I—Federal.

Account No.

26197-779-222-000 Elementary and Secondary Education, Title II—
Federal.

26197-779-241-000 Emergency Employment Act—Federal.

26197-779-245-000 E.E.A. High Impact Program—Federal.

26100. Institutional Services.

781-100. Marlboro Psychiatric Hospital.

26110. Outpatient and Community Services.

Materials and Supplies:

26110-781-100-230 Medical (\$130,000)

Services Other Than Personal:

26110-781-100-350 Medical (42,000)

Extraordinary:

26110-781-100-570 Family care (347,360)

Sub-Total Appropriation ... \$519,360

26120. Inpatient Care and Health Services.

Salaries:

26120-781-100-120 Officers and employees (\$8,331,671)

26120-781-100-128 Food in lieu of cash .. (45,486)

Materials and Supplies:

26120-781-100-201 Food (330,800)

26120-781-100-228 Clothing (67,200)

26120-781-100-230 Medical (260,950)

26120-781-100-240 Education and reha-
bilitation (17,850)

Services Other Than Personal:

26120-781-100-350 Medical (40,000)

26120-781-100-360 Education and reha-
bilitation (39,400)

Maintenance of Property:

Recurring—

26120-781-100-430 Medical equipment . (3,500)

26120-781-100-440 Education and reha-
bilitation equipment (1,500)

Non-Recurring and Replacements—

26120-781-100-480 Medical equipment . (35,000)

Account No.

26120-781-100-490	Education and reha- bilitation equip- ment	(2,500)
	Additions and Improvements:	
26120-781-100-730	Medical equipment . . .	(5,067)
26120-781-100-740	Education and reha- bilitation equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$9,181,924</u>

26190. Administration and Support.

Salaries:

26190-781-100-120	Officers and employees	(\$3,273,602)
26190-781-100-128	Food in lieu of cash . .	(20,812)

Materials and Supplies:

26190-781-100-207	Fuel and utilities . . .	(600,000)
26190-781-100-210	Printing and office . . .	(15,400)
26190-781-100-220	Vehicular	(15,130)
26190-781-100-225	Household and secu- rity	(90,316)
26190-781-100-245	Other	(174,000)

Services Other Than Personal:

26190-781-100-301	Travel	(5,250)
26190-781-100-302	Telephone	(37,000)
26190-781-100-305	Insurance	(48,355)
26190-781-100-306	Household and secu- rity	(175,000)
26190-781-100-307	Advertising	(900)
26190-781-100-308	Subscriptions and memberships	(2,300)
26190-781-100-321	Postage	(7,200)
26190-781-100-345	Rent—Other	(1,700)
26190-781-100-365	Staff training	(16,000)
26190-781-100-389	Other professional . . .	(11,000)
26190-781-100-390	Other	(2,500)

Maintenance of Property:

Recurring—

26190-781-100-405	Buildings and grounds	(75,000)
26190-781-100-410	Office equipment . . .	(7,400)
26190-781-100-420	Vehicular equip- ment	(7,300)

Account No.

26190-781-100-425	Household and security equipment .. (	17,000)
26190-781-100-445	Other equipment .. (	7,800)
26190-781-100-455	Non-Recurring and Replacements—Buildings and grounds .. (	19,200)
26190-781-100-460	Office equipment .. (	4,500)
26190-781-100-470	Vehicular equipment (	25,850)
26190-781-100-475	Household and security equipment .. (	34,500)
26190-781-100-513	Extraordinary: Compensation awards (	130,000)
26190-781-100-705	Additions and Improvements: Buildings and grounds .. (	9,200)
26190-781-100-710	Office equipment .. (	1,850)
26190-781-100-725	Household and security equipment .... (	5,700)
Sub-Total Appropriation ...		<u>\$4,841,765</u>
Total Appropriation, Marlboro Psychiatric Hospital		<u>\$14,543,049</u>
26197-781-202-000	In-Service Training—Federal.	
26197-781-203-000	Psychiatric Residency Training for General Practitioners—Federal.	
26197-781-207-000	Rehabilitation of Geriatric Patients—Federal.	
26197-781-208-000	Second In-Patient Drug Addiction Program—Federal.	
26197-781-215-000	State Manpower Services Council Staff—Federal.	
26197-781-221-000	Elementary and Secondary Education, Title I—Federal.	
26197-781-222-000	Elementary and Secondary Education, Title II—Federal.	
26197-781-225-000	Foster Grandparents Program—Federal.	
26197-781-227-000	State Institutional Library Services—Federal.	
26197-781-241-000	Emergency Employment Act—Federal.	
26197-781-409-000	High School Equivalency Program.	
26197-781-520-000	CETA—Title II.	
26197-781-521-000	CETA—Title VI.	

Account No.

26100. Institutional Services.

783-100. Ancora Psychiatric Hospital.

26110. Outpatient and Community Services.

Salaries:

26110-783-100-120	Officers and employees(	\$181,932)
26110-783-100-128	Food in lieu of cash ..(	314)

Materials and Supplies:

26110-783-100-230	Medical	(30,200)
-------------------	---------------	-----------

Extraordinary:

26110-783-100-570	Family care	(320,640)
-------------------	-------------------	------------

Sub-Total Appropriation ...	<u>\$533,086</u>
-----------------------------	------------------

26120. Inpatient Care and Health Services.

Salaries:

26120-783-100-120	Officers and employees(	\$7,450,673)
26120-783-100-128	Food in lieu of cash ..(	84,341)

Materials and Supplies:

26120-783-100-201	Food	(578,170)
26120-783-100-228	Clothing	(84,000)
26120-783-100-230	Medical	(280,100)
26120-783-100-240	Education and rehabilitation	(19,000)

Services Other Than Personal:

26120-783-100-350	Medical	(11,000)
26120-783-100-360	Education and rehabilitation	(24,000)

Maintenance of Property:

Recurring—

26120-783-100-430	Medical equipment .(	9,000)
26120-783-100-440	Education and rehabilitation	(3,000)

Non-Recurring and Replacements—

26120-783-100-480	Medical equipment .(	26,000)
26120-783-100-490	Education equipment	(8,000)

Additions and Improvements:

26120-783-100-730	Medical equipment ..(33,600)
-------------------	-----------------------	---------

Sub-Total Appropriation ...	<u>\$8,610,884</u>
-----------------------------	--------------------

Account No.

26190. Administration and Support.

Salaries:

26190-783-100-120	Officers and employees (	\$2,601,251)
26190-783-100-128	Food in lieu of cash .. (	38,814)

Materials and Supplies:

26190-783-100-207	Fuel and utilities .... (	615,000)
26190-783-100-210	Printing and office ... (	12,000)
26190-783-100-220	Vehicular ..... (	12,000)
26190-783-100-225	Household and secu- rity ..... (	105,900)
26190-783-100-245	Other ..... (	10,800)

Services Other Than Personal:

26190-783-100-301	Travel ..... (	4,200)
26190-783-100-302	Telephone ..... (	33,000)
26190-783-100-305	Insurance ..... (	39,530)
26190-783-100-306	Household and secu- rity ..... (	11,600)
26190-783-100-307	Advertising ..... (	2,200)
26190-783-100-308	Subscriptions and memberships ..... (	2,400)
26190-783-100-321	Postage ..... (	7,000)
26190-783-100-345	Rent—Other ..... (	600)
26190-783-100-365	Staff training ..... (	32,500)
26190-783-100-389	Other professional ... (	19,000)
26190-783-100-390	Other ..... (	5,400)

Maintenance of Property:

Recurring—

26190-783-100-405	Buildings and grounds ..... (	57,000)
26190-783-100-410	Office equipment ... (	7,500)
26190-783-100-420	Vehicular equipment ..... (	6,000)
26190-783-100-425	Household and secu- rity equipment .. (	28,100)
26190-783-100-445	Other equipment .. (	3,000)

Non-Recurring and Replacements—

26190-783-100-455	Buildings and grounds ..... (	39,500)
26190-783-100-460	Office equipment ... (	1,403)
26190-783-100-470	Vehicular equipment ..... (	2,840)
26190-783-100-475	Household and secu- rity equipment .. (	38,857)

Account No.

	Extraordinary:		
26190-783-100-513	Compensation awards (	60,000)	
	Additions and Improvements:		
26190-783-100-705	Buildings and grounds	(30,000)	
26190-783-100-710	Office equipment	(1,015)	
26190-783-100-725	Household and security equipment	(7,500)	
	Sub-Total Appropriation . . .		<u>\$3,835,910</u>
	Total Appropriation, Ancora Psychiatric Hospital		<u>\$12,979,880</u>
26197-783-200-000	In-Service Training—Federal.		
26197-783-201-000	Treatment and Rehabilitation of Geriatric Patients—Federal.		
26197-783-202-000	Psychiatric Residency Training for General Practitioners—Federal.		
26197-783-203-000	Medical Library Resource Grant—Federal.		
26197-783-221-000	Elementary and Secondary Education, Title I—Federal.		
26197-783-222-000	Elementary and Secondary Education, Title II—Federal.		
26197-783-241-000	Emergency Employment Act—Federal.		
26197-783-520-000	CETA—Title II.		
26197-783-521-000	CETA—Title VI.		
	26100. Institutional Services.		
	785-100. New Jersey Neuropsychiatric Institute.		
	26110. Outpatient and Community Services.		
	Salaries:		
26110-785-100-120	Officers and employees (	\$182,256)	
	Materials and Supplies:		
26110-785-100-230	Medical	(8,600)	
	Extraordinary:		
26110-785-100-570	Family care	(26,720)	
	Sub-Total Appropriation . . .		<u>\$217,576</u>

*Account No.***26120. Inpatient Care and Health Services.****Salaries:**

26120-785-100-120	Officers and employees (\$4,897,600)
26120-785-100-128	Food in lieu of cash .. (	17,523)

Materials and Supplies:

26120-785-100-201	Food	(347,870)
26120-785-100-228	Clothing	(48,000)
26120-785-100-230	Medical	(90,000)
26120-785-100-240	Education and rehabilitation	(13,000)

Services Other Than Personal:

26120-785-100-350	Medical	(9,000)
26120-785-100-360	Education and rehabilitation	(14,400)

Maintenance of Property:

Recurring—		
26120-785-100-430	Medical equipment. (	1,500)
26120-785-100-440	Education and rehabilitation equipment	(500)
Non-Recurring and Replacements—		
26120-785-100-480	Medical equipment. (	8,000)

Additions and Improvements:

26120-785-100-730	Medical equipment ... (10,000)
-------------------	-------------------------	---------

Sub-Total Appropriation ...	<u>\$5,457,393</u>
-----------------------------	--------------------

26190. Administration and Support.**Salaries:**

26190-785-100-120	Officers and employees (\$2,094,738)
26190-785-100-128	Food in lieu of cash .. (	11,164)

Materials and Supplies:

26190-785-100-207	Fuel and utilities .... (	490,000)
26190-785-100-210	Printing and office ... (	7,000)
26190-785-100-220	Vehicular	(15,500)
26190-785-100-225	Household and security	(59,403)
26190-785-100-245	Other	(1,200)

Account No.

Services Other Than Personal:		
26190-785-100-301	Travel	(2,700)
26190-785-100-302	Telephone	(34,000)
26190-785-100-305	Insurance	(39,828)
26190-785-100-306	Household and secu-	
	rity	(27,000)
26190-785-100-307	Advertising	(3,000)
26190-785-100-308	Subscriptions and	
	memberships	(2,200)
26190-785-100-321	Postage	(6,600)
26190-785-100-324	Entertainment	(2,600)
26190-785-100-345	Rent—Other	(3,500)
26190-785-100-365	Staff training	(4,000)
26190-785-100-389	Other professional ...	(5,000)
26190-785-100-390	Other	(2,400)
Maintenance of Property:		
Recurring—		
26190-785-100-405	Buildings and	
	grounds	(53,700)
26190-785-100-410	Office equipment ...	(3,500)
26190-785-100-420	Vehicular equipment	(5,500)
26190-785-100-425	Household and secu-	
	rity equipment ..	(6,000)
26190-785-100-445	Other equipment ..	(1,000)
Non-Recurring and Replacements—		
26190-785-100-455	Buildings and	
	grounds	(22,900)
26190-785-100-460	Office equipment ...	(2,100)
26190-785-100-470	Vehicular equipment	(15,704)
26190-785-100-475	Household and secu-	
	rity equipment ..	(18,988)
Extraordinary:		
26190-785-100-513	Compensation awards	(38,500)
Additions and Improvements:		
26190-785-100-705	Buildings and	
	grounds	(18,150)
26190-785-100-710	Office equipment	(445)
26190-785-100-720	Vehicular equipment ..	(1,413)
26190-785-100-725	Household and secu-	
	rity equipment	(12,620)
Sub-Total Appropriation ...		<u>\$3,012,353</u>

The Commissioner of Institutions and Agencies is hereby authorized to reallocate the funds appropriated hereinabove in accordance with any redesignation of the purpose of this institution consistent with the provisions of RS 30:1-12, and subject to approval of an alternative plan by the Director of the Division of Budget and Accounting.

26120-790-100-201	Food .....	(	40,668)
26120-790-100-228	Clothing .....	(	5,950)
26120-790-100-230	Medical .....	(	6,500)

Account No.

26120-790-100-240	Education and rehabilitation	(9,000)	
	Services Other Than Personal:		
26120-790-100-350	Medical	(1,000)	
26120-790-100-360	Education and rehabilitation	(2,200)	
	Maintenance of Property:		
	Recurring—		
26120-790-100-440	Education and rehabilitation equipment	(500)	
	Non-Recurring and Replacements—		
26120-790-100-480	Medical equipment	(500)	
	Sub-Total Appropriation . . .		<u>\$287,451</u>

26190. Administration and Support.

	Salaries:		
26190-790-100-120	Officers and employees(	\$54,311)	
	Sub-Total Appropriation . . .		<u>\$54,311</u>
	Total Appropriation, Arthur Brisbane Child Center at Allaire		<u>\$341,762</u>

26197-790-200-000	In-Service Training—Federal.	
26197-790-221-000	Elementary and Secondary Education, Title I—Federal.	
26197-790-222-000	Elementary and Secondary Education, Title II— Federal.	
26197-790-521-000	CETA—Title VI.	

26100. Institutional Services.

792-100. Diagnostic Center at Menlo Park.

26110. Outpatient and Community Services

	Salaries:		
26110-792-100-120	Officers and employees(	\$76,091)	
26110-792-100-128	Food in lieu of cash . . .	(432)	
	Sub-Total Appropriation . . .		<u>\$76,523</u>

*Account No.***26120. Inpatient Care and Health Services.**

Salaries:		
26120-792-100-120	Officers and employees(	\$339,078)
26120-792-100-128	Food in lieu of cash ..(	4,314)
Materials and Supplies:		
26120-792-100-201	Food	(44,254)
26120-792-100-228	Clothing	(6,550)
26120-792-100-230	Medical	(5,500)
26120-792-100-240	Education and reha- bilitation	(4,000)
Services Other Than Personal:		
26120-792-100-324	Entertainment	(1,700)
26120-792-100-350	Medical	(4,000)
26120-792-100-360	Education and reha- bilitation	(3,500)
Maintenance of Property:		
Non-Recurring and Replacements—		
26120-792-100-480	Medical equipment ..(	710)
Sub-Total Appropriation ...		<u>\$413,606</u>

26130. Special Diagnostic Services.

Salaries:		
26130-792-100-120	Officers and employees(	\$163,711)
26130-792-100-128	Food in lieu of cash ..(	216)
Materials and Supplies:		
26130-792-100-201	Food	(20,000)
26130-792-100-207	Fuel and utilities ....(	20,000)
26130-792-100-210	Printing and office ... (	4,500)
26130-792-100-220	Vehicular	(2,000)
26130-792-100-225	Household and secu- rity	(3,000)
26130-792-100-228	Clothing	(6,680)
26130-792-100-230	Medical	(6,000)
26130-792-100-240	Education and reha- bilitation	(5,000)
Services Other Than Personal:		
26130-792-100-301	Travel	(2,500)
26130-792-100-302	Telephone	(3,000)
26130-792-100-305	Insurance	(5,000)

Account No.

26130-792-100-306	Household and security	(2,000)
26130-792-100-307	Advertising	(500)
26130-792-100-308	Subscriptions and memberships	(500)
26130-792-100-321	Postage	(2,000)
26130-792-100-324	Entertainment	(3,400)
26130-792-100-345	Rent—Other	(200)
26130-792-100-350	Medical	(3,000)
26130-792-100-389	Other professional	(4,800)
26130-792-100-390	Other	(500)
Maintenance of Property:		
Recurring—		
26130-792-100-405	Buildings and grounds	(5,000)
26130-792-100-410	Office equipment	(1,000)
26130-792-100-420	Vehicular equipment	(900)
26130-792-100-425	Household and security equipment	(1,000)
26130-792-100-440	Education and rehabilitation equipment	(3,400)
Additions and Improvements:		
26130-792-100-705	Buildings and grounds	(5,000)
Sub-Total Appropriation ...		<hr/> \$274,807 <hr/>

26190. Administration and Support.

Salaries:		
26190-792-100-120	Officers and employees	(\$85,005)
26190-792-100-128	Food in lieu of cash	(864)
Materials and Supplies:		
26190-792-100-207	Fuel and utilities	(10,000)
26190-792-100-210	Printing and office	(4,200)
26190-792-100-220	Vehicular	(840)
26190-792-100-225	Household and security	(2,900)

Account No.

	Services Other Than Personal:	
26190-792-100-301	Travel	(2,000)
26190-792-100-302	Telephone	(5,000)
26190-792-100-305	Insurance	(6,956)
26190-792-100-306	Household and secu-	
	rity	(6,658)
26190-792-100-307	Advertising	(200)
26190-792-100-308	Subscriptions and	
	memberships	(300)
26190-792-100-321	Postage	(2,200)
26190-792-100-325	Microfilming	(2,000)
26190-792-100-345	Rent—Other	(470)
26190-792-100-389	Other professional ...	(3,900)
	Maintenance of Property:	
	Recurring—	
26190-792-100-405	Buildings and	
	grounds	(12,050)
26190-792-100-410	Office equipment ...	(5,000)
26190-792-100-420	Vehicular	
	equipment	(300)
26190-792-100-425	Household and secu-	
	rity equipment ..	(1,200)
	Non-Recurring and Replacements—	
26190-792-100-460	Office equipment ...	(4,300)
26190-792-100-470	Vehicular equipment	(5,676)
26190-792-100-475	Household and secu-	
	rity equipment ..	(2,850)
	Extraordinary:	
26190-792-100-513	Compensation awards	(3,000)
	Sub-Total Appropriation ...	<hr/> \$167,869 <hr/>
	Total Appropriation,	
	Diagnostic Center at	
	Menlo Park	<hr/> \$932,805 <hr/>
26197-792-221-000	Elementary and Secondary Education, Title I—Federal.	
26197-792-222-000	Elementary and Secondary Education, Title II—	
	Federal.	
26197-792-241-000	Emergency Employment Act—Federal.	
26197-792-520-000	CETA—Title II.	

26900. Management and General Support.

770-100. Division of Mental Health and Hospitals.

26910. Community Services.

	Salaries:	
26910-770-100-120	Officers and employees(	\$196,705)
	Materials and Supplies:	
26910-770-100-240	Education and reha- bilitation	(121)
	Extraordinary:	
26910-770-100-500	Community mental health center, Col- lege of Medicine and Dentistry—Newark (	795,900)
26910-770-100-501	Community mental health center, Col- lege of Medicine and Dentistry—Rutgers (	2,778,172)
26910-770-100-502	Social service initia- tives	(410,000)
Sub-Total Appropriation ...		<u>\$4,180,898</u>
26910-770-100-000	Federal and other funds received or receivable for the operation of com- munity mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry for the operation of the centers.	

26920. Management and General Support.

	Salaries:	
26920-770-100-120	Officers and employees(	\$340,825)
	Materials and Supplies:	
26920-770-100-210	Printing and office ... (	7,300)
	Services Other Than Personal:	
26920-770-100-301	Travel	(7,500)
26920-770-100-302	Telephone	(18,000)
26920-770-100-305	Insurance	(2,178)
26920-770-100-308	Subscriptions and memberships	(1,000)

Account No.

26920-770-100-321	Postage	(2,700)	
26920-770-100-324	Entertainment	(300)	
26920-770-100-326	Data processing	(150,000)	
26920-770-100-341	Rent—Central Motor Pool	(15,000)	
26920-770-100-365	Staff training	(3,000)	
26920-770-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring—		
26920-770-100-410	Office equipment ...	(340)	
	Non-Recurring and Replacements—		
26920-770-100-460	Office equipment ...	(1,150)	
	Extraordinary:		
26920-770-100-501	Institutional humaniza- tion	(250,000)	
26920-770-100-502	For allotment to the various State psy- chiatric institutions for overtime on State holidays	(1,500,000)	
26920-770-100-513	Compensation awards	(300)	
	Additions and Improvements:		
26920-770-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation ...		\$2,300,643
	Total Appropriation, Man- agement and General Support		\$6,481,541

None of the \$250,000 in the Institutional humanization account shall be expended until a plan and fund allocation schedule are developed by the Commissioner and approved by the Director of the Division of Budget and Accounting.

26997-770-200-000	Mental Health Services—Federal.
26997-770-201-000	Community Mental Health Centers—Administration—Federal.
26997-770-222-000	Elementary and Secondary Education, Title II—Federal.
26997-770-245-000	E.E.A. High Impact Program—Federal.
26997-770-288-000	Expansion of Social Services—Mentally Disturbed—Federal.

Income Security and Human Resource Development.

52400. Services to the Blind and Visually Impaired.

716-100. Commission for the Blind and Visually Impaired.

52410. Habilitation and Rehabilitation.

Salaries:

52410-716-100-120 Officers and employees(\$1,627,784)

Materials and Supplies:

52410-716-100-207 Fuel and utilities(24,945)

52410-716-100-230 Medical(150)

52410-716-100-240 Education and reha-
bilitation(13,500)

Services Other Than Personal:

52410-716-100-301 Travel(55,600)

52410-716-100-306 Household and secu-
rity(4,400)

52410-716-100-324 Official reception(300)

52410-716-100-341 Rent—Central Motor
Pool(45,000)

52410-716-100-350 Medical(20,000)

52410-716-100-360 Education and reha-
bilitation(1,550,000)

Maintenance of Property:

Recurring—

52410-716-100-440 Education and reha-
bilitation equip-
ment(2,500)

52410-716-100-445 Other equipment ..(750)

Non-Recurring and Replacements—

52410-716-100-490 Education and reha-
bilitation equip-
ment(1,500)

Additions and Improvements:

52410-716-100-740 Education and reha-
bilitation(2,800)

Sub-Total Appropriation ... \$3,349,229

52420. Instruction and Community Programs.

Salaries:

52420-716-100-120 Officers and employees(\$572,537)

Account No.

	Materials and Supplies:	
52420-716-100-240	Education and reha- bilitation	(28,000)
	Services Other Than Personal:	
52420-716-100-301	Travel	(30,000)
52420-716-100-341	Rent—Central Motor Pool	(30,000)
52420-716-100-360	Education and reha- bilitation	(765,000)
	Additions and Improvements:	
52420-716-100-740	Education and reha- bilitation	(10,000)
	Sub-Total Appropriation ...	<u>\$1,435,537</u>

52490. Administration.

	Salaries:	
52490-716-100-120	Officers and employees	(\$251,445)
	Materials and Supplies:	
52490-716-100-210	Printing and office ...	(10,700)
52490-716-100-225	Household and secu- rity	(1,550)
	Services Other Than Personal:	
52490-716-100-301	Travel	(3,000)
52490-716-100-302	Telephone	(54,860)
52490-716-100-305	Insurance	(1,159)
52490-716-100-308	Subscriptions and memberships	(550)
52490-716-100-321	Postage	(16,300)
52490-716-100-341	Rent—Central Motor Pool	(4,100)
52490-716-100-344	Rent—Equipment, data processing ...	(10,000)
52490-716-100-365	Staff training	(500)
52490-716-100-390	Other	(4,000)
	Maintenance of Property:	
	Recurring—	
52490-716-100-410	Office equipment ..	(1,000)
	Extraordinary:	
52490-716-100-513	Compensation awards	(3,000)

Account No.

		Additions and Improvements:	
52490-716-100-705	Buildings and grounds	(1,500)	
		Sub-Total Appropriation ..	\$363,664
		Total Appropriation, Services to the Blind and Visually impaired	\$5,148,430

52410-716-100-000 In addition to the appropriation hereinabove, recoveries of the State
 52420-716-100-000 share of expenditures made in the
 52490-716-100-000 year ending June 30, 1976, and those made in prior fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this Commission, which represents general State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1975 is hereby appropriated in a sum not to exceed \$11,000 for the same purpose.

52497-716-201-000	Rehabilitation of the Blind—Federal.
52497-716-202-000	Employment Opportunities for the Blind—Federal.
52497-716-203-000	Rehabilitation of Blind Public Assistance Clients—Federal.
52497-716-205-000	Camden Contract Shop Services—Federal.
52497-716-206-000	Rehabilitation of Disability Beneficiaries—Federal.
52497-716-207-000	Employment of Welfare Recipients—Federal.
52497-716-208-000	Work Evaluation—Contract Shops—Federal.
52497-716-209-000	Rehabilitation in South Jersey—Federal.
52497-716-210-000	Rehabilitation Blind—Model Cities Program—Federal.
52497-716-211-000	Class for Deaf and Blind Children—Federal.

Account No.

52497-716-212-000	Rehabilitation Center Services—Federal.
52497-716-213-000	Innovation Grant—Mt. Carmel—Federal.
52497-716-214-000	Home Industries Training and Manpower Development—Federal.
52497-716-215-000	Expanding Training Opportunities for the Blind—Federal.
52497-716-221-000	Elementary and Secondary Education, Title I—Federal.
52497-716-241-000	Emergency Employment Act—Federal.
52497-716-246-000	E.E.A. Welfare Recipient Program—Federal.

52500. Provision of Income Maintenance to Public Indigent.

715-100. Division of Public Welfare.

52510. Fiscal Control.

Salaries:

52510-715-100-120 Officers and employees(\$930,472)

Materials and Supplies:

52510-715-100-210 Printing and office . . (9,200)

Services Other Than Personal:

52510-715-100-301	Travel (4,600)
52510-715-100-302	Telephone (14,400)
52510-715-100-321	Postage (6,200)
52510-715-100-326	Data processing (618,855)
52510-715-100-390	Other (6,000)

Sub-Total Appropriation . . .	\$1,589,727
-------------------------------	-------------

52520. Quality Control.

Salaries:

52520-715-100-120 Officers and employees(\$994,527)

52520-715-100-120 New positions (7,189)

Materials and Supplies:

52520-715-100-210 Printing and office . . . (12,600)

Services Other Than Personal:

52520-715-100-301	Travel (6,200)
52520-715-100-302	Telephone (19,700)
52520-715-100-321	Postage (8,500)
52520-715-100-341	Rent—Central Motor Pool (84,143)

Sub-Total Appropriation . . .	\$1,132,859
-------------------------------	-------------

Salaries :

Materials and Supplies:

52530-715-100-240	Education and reha- bilitation (500)
-------------------	---	------

52530-715-100-301 Travel (9,800)

52530-715-100-321 Postage (13,300)

Pool (132,688)

52530-715-100-365 Staff training (35,000)

Sub-Total Appropriation . . .	\$1,983,408
-------------------------------	-------------

52590. Administration.

52590-715-100-120	Officers and employees(\$650,297)
-------------------	-------------------------	------------

Materials and Supplies:

52590-715-100-210	Printing and office . . . (6,800)
-------------------	-----------------------------	--------

Services Other Than Personal:

52590-715-100-301	Travel	(3,400)
-------------------	--------------	----------

52590-715-100-302 Telephone (10,600)

52590-715-100-305 Insurance (631)

52590-715-100-308 Subscriptions and

memberships (5,601)

52590-715-100-309 Legal and investiga-

tive (10,000)

52590-715-100-321	Postage	(4,500)
-------------------	-------------------	----------

52590-715-100-324	Official reception . . . . (	600)
52590-715-100-324	Reception of the . . . . (	600)

52590-715-100-341 Rent—Central Motor 45,800

Pool	(45,308)
Bank of Canada	(6,760)

52590-715-100-345	Rent—Other	(6,760)
-------------------	----------------------	----------

Recurring—

52590-715-100-410	Office equipment . . . (13,000)
-------------------	--------------------------	---------

Account No.

	Non-Recurring and Replacements—	
52590-715-100-460	Office equipment . . . (	3,950)
	Sub-Total Appropriation . . .	\$896,447
	Total Appropriation, Provi- sion of Income Maintenance to Public Indigents	\$5,602,441

52510-715-100-000	The portion of the appropriation made to or on behalf of this Division, which represents General State funds, shall be expended on the sev- eral respective matching bases in proportion to anticipated Federal funds which are received or receiv- able.
52520-715-100-000	
52530-715-100-000	
52590-715-100-000	
52597-715-202-000	Community Social Services Center—Federal.
52597-715-203-000	Project Public Service Careers—Federal.
52597-715-204-000	Employment and Educational Alternatives AFDC Youth—Federal.
52597-715-205-000	National Service Reform Project—Federal.
52597-715-206-000	Conversion of State Assistance Programs—Federal.
52597-715-207-000	Food Stamp Outreach Program—Federal.
52597-715-208-000	Supplemental Security Income—Federal.
52597-715-241-000	Emergency Employment Act—Federal.
52597-715-245-000	E.E.A. High Impact Program—Federal.
52597-715-246-000	E.E.A. Welfare Recipient Program—Federal.
52597-715-520-000	CETA—Title II.

	52600. Social Services for Youth and Families.
	717-100. Division of Youth and Family Services.
	52610. Day Care.
	Salaries:
52610-717-100-120	Officers and employees(\$188,054)
	Extraordinary:
52610-717-100-500	Community day care (State share)(2,967,194)

Account No.

52610-717-100-502	Early childhood and development pro-	
	gram	(113,000)
52610-717-131-000	Work incentive pro-	
	gram and day care	
	(State share)	(1,000,000)
Sub-Total Appropriation ...		<u>\$4,268,248</u>

52610-717-100-500 The funds provided hereinabove for Community Day Care (State share) shall be made available on the basis of up to 100% funding of the non-federal share to those centers in which either the State financed the non-federal share or were State operated in fiscal year 1975, and on the basis of up to 30% of the non-federal share for other centers providing community day care service under contract with the Department of Institutions and Agencies.

52620. Residential Services.

Salaries:		
52620-717-100-120	Officers and employees(	\$44,631)
Extraordinary:		
52620-717-100-501	Group foster home ad-	
	ministration	(80,000)
52620-717-100-504	Units for hard-to-	
	place children	(1,728,000)
52620-717-100-505	Emergency reception	
	and child care fa-	
	cilities	(500,000)
Sub-Total Appropriation ...		<u>\$2,352,631</u>

52630. Social Services.

Salaries:		
52630-717-100-120	Officers and employees(	\$9,987,769)
Materials and Supplies:		
52630-717-100-210	Printing and office ...	(40,000)

Account No.

Services Other Than Personal:

52630-717-100-301	Travel	(44,500)
52630-717-100-302	Telephone	(220,000)
52630-717-100-321	Postage	(48,500)
52630-717-100-326	Data processing	(150,000)
52630-717-100-341	Rent—Central Motor Pool	(615,801)
52630-717-100-350	Medical	(3,000)

Extraordinary:

52630-717-100-502	Children in crisis	(750,000)
52630-717-100-503	Social service initia- tive	(417,000)
52630-717-100-506	Utilization of para- professional per- sonnel	(146,750)
52630-717-100-507	Implementation of juvenile reform leg- islation (P.L. 1973, c. 306)	(300,000)

Additions and Improvements:

52630-717-100-710	Office equipment	(50,000)
52630-717-100-720	Vehicular equipment .	(100,000)

Sub-Total Appropriation . . . \$12,873,320

52640. Resource Development.

Salaries:

52640-717-100-120	Officers and employees(\$510,729)
-------------------	-------------------------	------------

Materials and Supplies:

52640-717-100-210	Printing and office ... (2,500)
-------------------	---------------------------	--------

Services Other Than Personal:

52640-717-100-301	Travel	(3,500)
52640-717-100-302	Telephone	(11,000)
52640-717-100-309	Legal and investiga- tive	(16,500)
52640-717-100-321	Postage	(3,000)
52640-717-100-341	Rent—Central Motor Pool	(34,000)
52640-717-100-389	Other professional ..	(26,000)

	Extraordinary:	
52640-717-100-500	Intensification of adoption services and foster home finding	(460,000)
52640-717-100-502	Child care licensing ..	(200,000)
Sub-Total Appropriation ...		<u>\$1,267,229</u>

52690. Administration.

	Salaries:	
52690-717-100-120	Officers and employees(	\$1,182,522)
	Materials and Supplies:	
52690-717-100-210	Printing and office ..	(3,600)
52690-717-100-225	Household and secu- rity	(2,000)
52690-717-100-240	Education	(2,000)
	Services Other Than Personal:	
52690-717-100-301	Travel	(5,000)
52690-717-100-302	Telephone	(19,000)
52690-717-100-305	Insurance	(54,000)
52690-717-100-306	Household and secu- rity	(300)
52690-717-100-307	Advertising	(4,000)
52690-717-100-308	Subscriptions and memberships	(300)
52690-717-100-309	Legal and investiga- tive	(4,500)
52690-717-100-321	Postage	(4,500)
52690-717-100-341	Rent—Central Motor Pool	(50,000)
52690-717-100-345	Rent—Other	(10,000)
52690-717-100-365	Staff training	(60,000)
52690-717-100-390	Other	(2,500)
	Maintenance of Property:	
	Recurring—	
52690-717-100-410	Office equipment ...	(25,000)
	Non-Recurring and Replacements—	
52690-717-100-460	Office equipment ...	(15,000)

Account No.

Additions and Improvements:	
52690-717-100-740	Education equipment(10,000)
	Sub-Total Appropriation .. \$1,454,222
	Total Appropriation, Social Services for Youth and Families \$22,215,650

The portion of the appropriation made to or on behalf of this Division, which represents General State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

52697-717-200-000	Educational Leave Stipends—Federal.
52697-717-201-000	Group Care Homes—Federal.
52697-717-202-000	Hamilton Day Care Project—Federal.
52697-717-203-000	Juvenile Delinquency Prevention and Control—Federal.
52697-717-204-000	Community Coordinated Child Care Program—Federal.
52697-717-205-000	Research and Evaluation of Social Service Programs— Federal.
52697-717-206-000	Group Care Homes for Juveniles—Federal.
52697-717-207-000	Education Consortium Training Grant—Federal.
52697-717-208-000	Community Social Services Center Project—Federal.
52697-717-209-000	National Services Reform Project—Federal.
52697-717-210-000	Residential Treatment Planning Project—Federal.
52697-717-211-000	Early Childhood Educational Training Grant—Federal.
52697-717-212-000	Morris County AFDC Youth Project—Federal.
52697-717-213-000	Task Force on Juvenile Code—Federal.
52697-717-214-000	Protective Service System—Federal.
52697-717-215-000	Hudson County Juvenile Parole Demonstration Project —Federal.

Account No.

52697-717-216-000	Expansion Field Services—Federal.
52697-717-217-000	Expansion of Foster Care Services—Federal.
52697-717-218-000	WIN Public Service Employment—Federal.
52697-717-219-000	Training Program in Social Work Administration—Federal.
52697-717-220-000	Work Incentive and Day Care Program—Federal.
52697-717-221-000	Elementary and Secondary Education, Title I—Federal.
52697-717-222-000	Residential Centers (Denville, Ewing and Vineland)—Federal.
52697-717-226-000	Children's Residential Center at Denville—Federal.
52697-717-227-000	Vocational Technical Education—Federal.
52697-717-228-000	Vocational Education Program—Federal.
52697-717-230-000	Jersey City Model Cities Day Care Program—Federal.
52697-717-231-000	Community Day Care Projects—Federal.
52697-717-232-000	Day Care 100.
52697-717-233-000	Administrative Staff Development—Federal.
52697-717-234-000	Expansion of Research and Evaluation of Social Service Programs—Federal.
52697-717-235-000	Incentive Aid Program—Day Care Centers—Federal.
52697-717-236-000	Monmouth Family Center—Incentive Aid—Federal.
52697-717-237-000	Foster Parent Conference—Federal.
52697-717-241-000	Emergency Employment Act—Federal.
52697-717-246-000	E.E.A. Welfare Recipient Program—Federal.
52697-717-288-000	Purchase of Service—Federal.
52697-717-520-000	CETA—Title II.
52697-717-521-000	CETA—Title VI.
52697-717-531-000	Community Day Care Projects—Private.
52697-717-537-000	Foster Parent Conference.
52697-717-588-000	Purchase of Service.

52700. Services to Veterans.

700-100. Administration—General.

52710. Field Services.

Salaries:

52710-700-100-120 Officers and employees(\$207,224)

Account No.

52710-700-100-210	Materials and Supplies:	
	Printing and office . . . (	3,300)
	Services Other Than Personal:	
52710-700-100-301	Travel . . . . . (	1,300)
52710-700-100-302	Telephone . . . . . (	7,140)
52710-700-100-321	Postage . . . . . (	1,250)
52710-700-100-341	Rent—Central Motor	
	Pool . . . . . (	7,400)
	Maintenance of Property:	
	Recurring—	
52710-700-100-410	Office equipment . . . (	450)
	Extraordinary:	
52710-700-100-500	Veterans' orphans	
	fund—Education	
	grants . . . . . (	125,000)
52710-700-100-505	Blind veterans' allow-	
	ances . . . . . (	60,000)
52710-700-100-508	Paraplegic and hemi-	
	plegic veterans'	
	allowances . . . . . (	150,000)
	Sub-Total Appropriation . . .	\$563,064
	Total Appropriation, Admin-	
	istration—General	\$563,064

52700. Services to Veterans.**710-100. New Jersey Memorial Home for Disabled
Soldiers at Menlo Park.****52720. Domiciliary and Treatment Services.**

	Salaries:	
52720-710-100-120	Officers and employees (	\$1,235,678)
52720-710-100-120	New positions . . . . . (	13,935)
52720-710-100-128	Food in lieu of cash . . (	4,160)
	Materials and Supplies:	
52720-710-100-201	Food . . . . . (	171,288)
52720-710-100-228	Clothing . . . . . (	3,360)
52720-710-100-230	Medical . . . . . (	45,000)
52720-710-100-240	Education and reha-	
	bilitation . . . . . (	1,200)

	Services Other Than Personal:	
52720-710-100-350	Medical	(3,500)
52720-710-100-360	Education and rehabilitation	(10,450)
	Maintenance of Property:	
	Recurring—	
52720-710-100-430	Medical equipment ..	(500)
	Sub-Total Appropriation ...	<u>\$1,489,071</u>

52730. Administration and Support Services.

	Salaries:	
52730-710-100-120	Officers and employees(	\$628,052)
52730-710-100-128	Food in lieu of cash ..	(7,340)
	Materials and Supplies:	
52730-710-100-207	Fuel and utilities	(109,630)
52730-710-100-210	Printing and office ...	(2,000)
52730-710-100-220	Vehicular	(2,500)
52730-710-100-225	Household and security	(19,600)
	Services Other Than Personal:	
52730-710-100-301	Travel	(1,200)
52730-710-100-302	Telephone	(8,000)
52730-710-100-305	Insurance	(7,959)
52730-710-100-306	Household and security	(22,500)
52730-710-100-307	Advertising	(400)
52730-710-100-308	Subscriptions and memberships	(75)
52730-710-100-321	Postage	(875)
52730-710-100-324	Entertainment	(100)
52730-710-100-365	Staff training	(500)
52730-710-100-389	Other professional ...	(1,700)
	Maintenance of Property:	
	Recurring—	
52730-710-100-405	Buildings and grounds	(9,000)
52730-710-100-410	Office equipment ...	(600)
52730-710-100-420	Vehicular equipment	(800)
52730-710-100-425	Household and security equipment ..	(2,500)
52730-710-100-445	Other equipment ..	(200)

Account No.

	Non-Recurring and Replacements—	
52730-710-100-460	Office equipment . . . (	600)
52730-710-100-475	Household and secu-	
	rity equipment . . (	2,160)
	Extraordinary:	
52730-710-100-513	Compensation awards (	10,000)
	Sub-Total Appropriation . . .	<u>\$838,291</u>
	Total Appropriation, New	
	Jersey Memorial Home for	
	Disabled Soldiers at Menlo	
	Park	<u>\$2,327,362</u>

52797-710-241-000 Emergency Employment Act—Federal.

52797-710-520-000 CETA—Title II.

52700. Services to Veterans.

711-100. New Jersey Memorial Home for Disabled
 Soldiers at Vineland.

52720. Domiciliary and Treatment Services.

Salaries:

52720-711-100-120	Officers and employees(\$1,609,389)
52720-711-100-120	New positions . . . . .(	48,383)
52720-711-100-128	Food in lieu of cash . . (	6,924)

Materials and Supplies:

52720-711-100-201	Food . . . . .(	173,900)
52720-711-100-228	Clothing . . . . .(	4,165)
52720-711-100-230	Medical . . . . .(	60,000)
52720-711-100-240	Education and reha-	
	bilitation . . . . .(	1,000)

Services Other Than Personal:

52720-711-100-350	Medical . . . . .(	15,000)
52720-711-100-360	Education and reha-	
	bilitation . . . . .(	4,000)

Additions and Improvements:

52720-711-100-730	Medical equipment . . (4,400)
-------------------	-------------------------	--------

Sub-Total Appropriation . . . \$1,927,161

52730. Administration and Support Services.

Salaries:

52730-711-100-120	Officers and employees (	\$569,400)
52730-711-100-120	New positions . . . . . (	5,884)
52730-711-100-128	Food in lieu of cash . . (	1,076)

Materials and Supplies:

52730-711-100-207	Fuel and utilities . . . . (	185,052)
52730-711-100-210	Printing and office . . (	1,900)
52730-711-100-220	Vehicular . . . . . (	3,000)
52730-711-100-225	Household and secu- rity . . . . . (	33,284)

Services Other Than Personal:

52730-711-100-301	Travel . . . . . (	3,300)
52730-711-100-302	Telephone . . . . . (	7,500)
52730-711-100-305	Insurance . . . . . (	11,937)
52730-711-100-306	Household and secu- rity . . . . . (	10,600)
52730-711-100-307	Advertising . . . . . (	200)
52730-711-100-308	Subscriptions and memberships . . . . . (	150)
52730-711-100-321	Postage . . . . . (	1,000)
52730-711-100-324	Entertainment . . . . . (	500)
52730-711-100-345	Rent—Other . . . . . (	105)
52730-711-100-365	Staff training . . . . . (	300)
52730-711-100-389	Other professional . . (	800)
52730-711-100-390	Other . . . . . (	375)

Maintenance of Property:

Recurring—

52730-711-100-405	Buildings and grounds . . . . . (	15,000)
52730-711-100-410	Office equipment . . (	700)
52730-711-100-420	Vehicular equip- ment . . . . . (	700)
52730-711-100-425	Household and secu- rity equipment . . (	2,400)

Non-Recurring and Replacements—

52730-711-100-455	Buildings and grounds . . . . . (	11,000)
52730-711-100-475	Household and secu- rity equipment . . (	1,000)
52730-711-100-495	Other equipment . . (	2,200)

Account No.

	Extraordinary:	
52730-711-100-513	Compensation awards(	2,500)
	Additions and Improvements:	
52730-711-100-705	Buildings and grounds	(5,600)
	Sub-Total Appropriation ..	<u>\$877,463</u>
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vineland	<u>\$2,804,624</u>

52797-711-241-000 Emergency Employment Act—Federal.

52797-711-520-000 CETA—Title II.

53100. Medical Assistance and Health Services.

53110. Long Term Care.

714-100. Assistance to the Economically Disadvantaged.

Salaries:

53110-714-100-120	Officers and employees(	\$1,277,336)
53110-714-100-120	New positions	(799,975)
	Sub-Total Appropriation ...	<u>\$2,077,311</u>

53120. General Medical Services.

Salaries:

53120-714-100-120	Officers and employees(\$1,096,217)
53120-714-100-120	New positions	(157,205)

Services Other Than Personal:

53120-714-100-350	Medical	(80,000)
-------------------	---------------	-----------

Extraordinary:

53120-714-100-500	Payments to fiscal agents	(9,170,000)
53120-714-100-501	Payments to medical assistance recipients (State share)	(202,400,000)

Account No.

53120-714-100-502

Pharmaceutical assist-
 ance to the aged sub-
 ject to the enactment
 of S-755 or similar
 legislation (2,500,000)

Sub-Total Appropriation . . . \$215,403,422

53120-714-100-000

Recoveries—Medical Assistance.

All funds recovered under C30:4D-1
 et seq. during the fiscal year ending
 June 30, 1976 are hereby appro-
 priated.

The sum hereinabove for Payments to
 medical assistance recipients shall
 be available for the payment of
 obligations applicable to prior fiscal
 years.

So much of the sums received by the
 various State institutions from pay-
 ments made pursuant to PL 1968,
 c. 413 et seq., that represents the
 State share of medical assistance,
 not otherwise anticipated is hereby
 appropriated to the Division of
 Medical Assistance and Health Ser-
 vices for the purpose of making
 further payments for the State
 share of medical assistance.

Reimbursements for services provided
 for recipients of other jurisdictions,
 as established by interstate agree-
 ments which represent the State
 share of medical assistance are
 hereby appropriated to the Division
 of Medical Assistance and Health
 Services for the purpose of making
 further payments of medical assist-
 ance.

*Account No.***53130. Newark Comprehensive Health Service Plan.****Extraordinary:**

53130-714-100-502	Newark Comprehensive Health Service Plan Administration (State share)	(\$1,000,000)
53130-714-100-503	Newark Comprehensive Health Service Plan Medical Assistance (State share)	(4,000,000)
Sub-Total Appropriation		<u>\$5,000,000</u>

53190. Administration and General Support.**Salaries:**

53190-714-100-120	Officers and employees	(\$1,793,528)
53190-714-100-120	New positions	(81,834)

Materials and Supplies:

53190-714-100-210	Printing and office	(52,000)
53190-714-100-225	Household and security	(2,000)
53190-714-100-240	Education and rehabilitation	(1,000)

Services Other Than Personal:

53190-714-100-301	Travel	(132,325)
53190-714-100-302	Telephone	(100,000)
53190-714-100-305	Insurance	(706)
53190-714-100-306	Household and security	(1,300)
53190-714-100-307	Advertising	(500)
53190-714-100-308	Subscriptions and memberships	(1,300)
53190-714-100-309	Legal and investigative	(5,000)
53190-714-100-321	Postage	(65,000)
53190-714-100-326	Data processing	(501,000)
53190-714-100-341	Rent—Central Motor Pool	(45,000)
53190-714-100-345	Rent—Other	(7,200)
53190-714-100-360	Education and rehabilitation	(2,000)

Account No.

53190-714-100-365	Staff training	(5,000)
53190-714-100-389	Other professional ...	(583,000)
53190-714-100-390	Other	(4,000)

Maintenance of Property:

Recurring—

53190-714-100-405	Buildings and grounds	(500)
53190-714-100-410	Office equipment ...	(10,000)

Non-Recurring and Replacements—

53190-714-100-460	Office equipment ...	(2,000)
53190-714-100-495	Other equipment ..	(500)

Extraordinary:

53190-714-100-500	To provide a medical fraud investigation unit	(145,000)
53190-714-100-502	Eligibility determination	(1,574,000)
53190-714-100-513	Compensation awards	(12,000)

Additions and Improvements:

53190-714-100-710	Office equipment	(10,290)
-------------------	------------------------	-----------

Sub-Total Appropriation ...	<u>\$5,137,983</u>
-----------------------------	--------------------

Total Appropriation, Medi- cal Assistance and Health Services	<u>\$227,618,716</u>
---	----------------------

The portion of the appropriation made to or on behalf of this Division, which represents General State funds, shall be expended on the several respective matching bases in proportion to anticipated Federal funds which are received or receivable.

53197-714-250-000 **Medical Assistance—Federal.**

Account No.

Management and General Support.**79100. Department Management and General Support.****79130. Education Program—Garden State School District.****Salaries:**

79130-700-100-120	Officers and employees(	\$100,000)
79130-700-100-120	Positions established from lump sum ap- propriation	(143,424)

Materials and Supplies:

79130-700-100-210	Printing and office ...	(5,000)
79130-700-100-240	Education and rehabil- itation	(500)
79130-700-100-245	Other	(7,000)

Services Other Than Personal:

79130-700-100-301	Travel	(1,000)
79130-700-100-302	Telephone	(8,000)
79130-700-100-308	Subscriptions and memberships	(300)
79130-700-100-321	Postage	(1,000)
79130-700-100-340	Rent—Buildings and grounds	(15,500)
79130-700-100-341	Rent—Central Motor Pool	(4,500)
79130-700-100-360	Education and rehabil- itation	(307,150)
79130-700-100-365	Staff training	(3,000)

Sub-Total Appropriation ...	<u>\$596,374</u>
-----------------------------	------------------

79130-700-100-505 The unexpended balance as of June 30, 1975 in the Control—Garden State School District Account is hereby appropriated for the same purpose, provided, however, that the expenditure shall be subject to transfers approved as prescribed in section 3 of this act.

79140. Debt Service—Interest on Bonds.

Bond Interest:

79140-700-100-613	Interest on Institution Construction Bonds (PL 1960, c. 156) ..	(\$625,850)
79140-700-100-616	Interest on Institution Construction Bonds (PL 1964, c. 144) ..	(1,225,600)
79140-700-100-617	Interest on Public Building Construc- tion Bonds (PL 1968, c. 128)	(4,651,063)
Sub-Total Appropriation ...		<u>\$6,502,513</u>

79190. Department Management.

Salaries:

79190-700-100-101	Commissioner	(\$43,000)
79190-700-100-120	Officers and employees	(1,861,965)
79190-700-100-120	Positions established from lump sum ap- propriation	(31,744)
79190-700-100-120	Positions transferred from other pro- grams	(400,000)

Materials and Supplies:

79190-700-100-210	Printing and office ...	(32,000)
79190-700-100-225	Household and secu- rity	(1,750)
79190-700-100-240	Education	(400)
79190-700-100-245	Other	(800)

Services Other Than Personal:

79190-700-100-301	Travel	(2,000)
79190-700-100-302	Telephone	(52,000)
79190-700-100-305	Insurance	(3,690)
79190-700-100-306	Household	(600)
79190-700-100-307	Advertising	(13,000)
79190-700-100-308	Subscriptions and memberships	(500)

Account No.

79190-700-100-309	Legal and investiga- tive	(10,000)
79190-700-100-321	Postage	(40,000)
79190-700-100-324	Official reception	(1,000)
79190-700-100-326	Data processing	(193,600)
79190-700-100-341	Rent—Central Motor Pool	(80,000)
79190-700-100-345	Rent—Other	(52,325)
79190-700-100-365	Staff training	(100,000)
79190-700-100-389	Other professional ..	(26,750)
79190-700-100-390	Other	(5,250)

Maintenance of Property:

	Recurring—	
79190-700-100-405	Buildings and grounds	(400)
79190-700-100-410	Office equipment ...	(7,000)
79190-700-100-440	Education and reha- bilitation equip- ment	(200)
	Non-Recurring and Replacements—	
79190-700-100-460	Office equipment ...	(2,050)

Extraordinary:

79190-700-100-500	For allotment to an applicant State de- partment or agency for the State share of the cost of ex- panding State social services	(270,000)
79190-700-100-507	Information systems development	(200,000)
79190-700-100-508	Nursing scholarship program	(270,000)
79190-700-100-512	Maintenance and secu- rity services at the former Training School for Girls, Trenton	(100,000)
79190-700-100-513	Compensation awards (	8,500)

Additions and Improvements:

79190-700-100-720	Vehicular equipment .	(3,500)
-------------------	-----------------------	----------

Sub-Total Appropriation ...	<u>\$3,814,024</u>
-----------------------------	--------------------

Total Appropriation, Department Management and General Support	\$10,912,911
--	--------------

Total Appropriation, Department of Institutions and Agencies	\$480,502,139
--	---------------

79197-700-300-000 There shall be appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1975, for the purpose of operating the Data Processing Center, including the replacement of data processing equipment and the purchase of additional data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this department from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

No funds in the Expanding State social services (State share) account shall be expended until a plan and fund allocation schedule are developed by the Commissioner and approved by the Director of the Division of Budget and Accounting.

Program—
Agency—
110-000

In addition to the amounts hereinabove specifically recommended for the various institutions, all funds

Account No.

derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Program—
Agency—
111-000

Balances on hand as of June 30, 1975 of funds held for the benefit of patients and inmates in the several institutions, and such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Program—
Agency—
112-000

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Program—
Agency—
113-000

The unexpended balances as of June 30, 1975 of funds received by the several institutions representing rental of garages, and such funds as may be received during fiscal year 1975-76 are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

12190- $\left\{ \begin{array}{l} 730 \\ \text{to} \\ 740 \end{array} \right\}$ -600-000

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided therein. (C30:4-91.1 et seq.)

So much of the sums received by the various State institutions from payments which represents the State share of medical assistance, not otherwise anticipated, are hereby appropriated to the Division of Medical Assistance and Health

Services for the purpose of making further payments for the State share of medical assistance.
(C30:4D-1 et seq.)

79197-700-200-000	Management of Human Resources—Federal.
79197-700-201-000	Mobile Vocational Training—Federal.
79197-700-202-000	Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.
79197-700-203-000	Planning and Programming—Federal.
79197-700-204-000	Individualized Learning Approach Program—Federal.
79197-700-205-000	Research Plan, Higher Education—Federal.
79179-700-206-000	Master Plan, Higher Education—Federal.
79197-700-207-000	Medical Surgical Technician Program—Federal.
79197-700-208-000	Dental Services for the Handicapped—Federal.
79197-700-209-000	Library Services Program—Federal.
79197-700-210-000	In-House Skills Training—Federal.
79197-700-211-000	New Lisbon Learning Center—Federal.
79197-700-212-000	Vocational Careers Training—Federal.
79197-700-213-000	Remedial Learning Center—Federal.
79197-700-214-000	Distributive Education—Federal.
79197-700-215-000	State Manpower Services Council Staff—Federal.
79197-700-216-000	Learning Center and Communications Skills Programs—Federal.
79197-700-217-000	Project Learned—Federal.
79197-700-220-000	Adult Basic Education Program—Federal.
79197-700-221-000	Elementary and Secondary Education, Title I—Federal (Retarded and Mental Health).
79197-700-222-000	Elementary and Secondary Education, Title II—Federal.

Account No.

79197-700-224-000	Elementary and Secondary Education, Title I—Federal (Correction and Parole).
79197-700-227-000	State Institutional Library Services—Federal.
79197-700-241-000	Emergency Employment Act—Federal.
79197-700-245-000	E.E.A. High Impact Program—Federal.
79197-700-246-000	E.E.A. Welfare Recipient Program—Federal.
79197-700-400-000	Institution Construction Fund—Bond Issue (1949).
79197-700-409-000	High School Equivalency Program.
79197-700-520-000	CETA—Title II.
79197-700-521-000	CETA—Title VI.

Of the amount hereinabove appropriated to the Department of Institutions and Agencies, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Operation of Institutions for
Children:

Training School for Boys, Skill- man	(\$1,828,223)
Training School for Boys, James- burg	(3,512,363)
Residential Group Centers	(410,030)
Four group foster homes	(80,000)
Three units for hard-to-place children	(1,728,000)
Emergency Recep- tion and Child Care Facilities, Woodbridge ..	(500,000)

Operation of Homes
for Disabled
Veterans:

Memorial Home for Disabled Sol- d i e r s , Menlo Park	(2,367,362)
Memorial Home for Disabled Sol- diers, Vineland	(2,854,624)
To provide food for patients and inmates in State institutions . . .	(9,035,851)
To provide educa- tional services to patients, in- mates and resi- dents through the Garden State School District	(2,079,569)
Total Appro- priation from the State Lot- tery Fund . .	(\$24,396,022)

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management.

42120. Housing.

Salaries:

42120-800-100-120 Officers and employees(\$424,491)

Materials and Supplies:

42120-800-100-210 Printing and office . . . (4,125)

Account No.

	Services Other Than Personal:	
42120-800-100-301	Travel	(2,400)
42120-800-100-302	Telephone	(14,000)
42120-800-100-305	Insurance	(16)
42120-800-100-308	Subscriptions and memberships	(600)
42120-800-100-309	Legal and investiga- tive	(500)
42120-800-100-321	Postage	(4,500)
42120-800-100-341	Rent—Central Motor Pool	(15,030)
42120-800-100-365	Staff training	(500)
42120-800-100-389	Other professional ..	(5,000)
42120-800-100-390	Other	(30)
	Maintenance of Property:	
	Recurring—	
42120-800-100-410	Office equipment ...	(500)
	Extraordinary:	
42120-800-100-501	Code enforcement and housing inspection ..	(800,000)
42120-800-100-502	Relocation assistance ..	(570,000)
42120-800-126-000	Cooperative housing inspection	(1,398,585)
	Sub-Total Appropriation ..	<u>\$3,240,277</u>
42120-800-100-000	The amount hereinabove for Code en- forcement and housing inspection and the amount for Cooperative Housing inspection shall be payable from fees and fines derived there- from and receipts in excess of those anticipated from such fees and fines are hereby appropriated for addi- tional operating costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Funds available for code enforcement and housing in- spection shall be used for inspection of migrant labor camps to the extent that such inspections are not performed by local building inspec- tors.	
42120-800-126-000		
42197-800-350-000	Revolving Housing Development and Demonstration Grant Fund.	

The funds hereinabove for Relocation assistance shall be applicable to the fiscal year 1975-76 only; provided, however, that the Commissioner of the Department of Community Affairs, be empowered to continue existing contracts for rent supplements in accordance with the provisions of C52:27D-66.

42130. Local Government Services.

Salaries:

42130-800-100-111	Board members (3 @ \$6,000)	(\$18,000)
42130-800-100-111	New positions—board members (2 @ \$6,000)	(12,000)
42130-800-100-120	Officers and employees	(680,162)

Materials and Supplies:

42130-800-100-210	Printing and office ...	(30,500)
-------------------	-------------------------	-----------

Services Other Than Personal:

42130-800-100-301	Travel	(25,000)
42130-800-100-302	Telephone	(20,420)
42130-800-100-305	Insurance	(22)
42130-800-100-307	Advertising	(70)
42130-800-100-308	Subscriptions and memberships	(2,400)
42130-800-100-321	Postage	(35,000)
42130-800-100-326	Data processing	(18,000)
42130-800-100-341	Rent—Central Motor Pool	(35,518)
42130-800-100-365	Staff training	(1,000)

Maintenance of Property:

	Recurring—	
42130-800-100-410	Office equipment ...	(2,050)

Sub-Total Appropriation ...	<u>\$880,142</u>
-----------------------------	------------------

42140. State and Regional Planning.

Salaries:

42140-800-100-120	Officers and employees	(\$243,604)
-------------------	------------------------	--------------

Materials and Supplies:

42140-800-100-210	Printing and office ...	(7,800)
42140-800-100-240	Education	(150)
42140-800-100-245	Other	(500)

Account No.

	Services Other Than Personal:	
42140-800-100-301	Travel . . . . . (	2,500)
42140-800-100-302	Telephone . . . . . (	12,000)
42140-800-100-305	Insurance . . . . . (	19)
42140-800-100-308	Subscriptions and memberships . . . . . (	1,200)
42140-800-100-321	Postage . . . . . (	4,100)
42140-800-100-326	Data processing . . . . . (	10,000)
42140-800-100-341	Rent—Central Motor Pool . . . . . (	8,500)
42140-800-100-344	Rent—Equipment, data processing . . . . . (	7,140)
42140-800-100-389	Other professional . . . . . (	5,000)
	Maintenance of Property:	
	Recurring—	
42140-800-100-410	Office equipment . . . . . (	900)
	Non-Recurring and Replacements—	
42140-800-100-460	Office equipment . . . . . (	1,500)
	Extraordinary:	
42140-800-100-500	Hackensack Meadow- lands Development Commission . . . . . (	250,000)
42140-800-100-501	Delaware Valley Regional Planning Commission . . . . . (	50,000)
42140-800-100-502	Tri-State Regional Planning Commis- sion . . . . . (	229,200)
42140-800-100-506	Cooperative govern- mental planning . . . . . (	154,000)
	Sub-Total Appropriation . . .	\$988,113
	Total Appropriation, Com- munity Development Man- agement	\$5,108,532
42140-800-400-000	Cooperative Governmental Planning.	
42140-800-100-500	The unexpended balance as of June 30, 1975 in the Hackensack Meadow- lands Development Commission account is hereby appropriated for the same purpose.	

The sum of \$250,000 hereinabove appropriated and any reappropriated funds for the Hackensack Meadowlands Development Commission shall be refunded to the General State Fund from the proceeds of any obligations issued by the Commission; provided, however, that the said Commission pay interest at the rate of 8% per annum on the sum appropriated hereinabove and at a rate of 6% per annum on any outstanding loans.

The amount hereinabove appropriated for the Delaware Valley Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden Urban Area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Delaware Valley Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

The amount hereinabove appropriated for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York Urban Area by such Commission, contingent upon Federal participation of no less than 66 $\frac{2}{3}$ %; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

*Account No.***Income Security and Human Resource Development.****52300. Human Resource Development.****52310. Human Resources.****Salaries:**

52310-800-100-120 Officers and employees(\$181,000)

Materials and Supplies:

52310-800-100-210 Printing and office ... (9,000)

Services Other Than Personal:

52310-800-100-301 Travel (2,500)

52310-800-100-302 Telephone (6,000)

52310-800-100-308 Subscriptions and
 memberships (400)

52310-800-100-321 Postage (4,500)

52310-800-100-324 Official reception (125)

52310-800-100-341 Rent—Central Motor
 Pool (7,500)

Maintenance of Property:**Recurring—**

52310-800-100-410 Office equipment ... (450)

Non-Recurring and Replacements—

52310-800-100-460 Office equipment ... (550)

Extraordinary:

52310-800-100-500 For operation of a di-
 vision of women ... (110,000)

52310-800-100-505 Urban Loan Authority(972,138)

Sub-Total Appropriation ... \$1,294,163

52310-800-100-505 The unexpended balances as of June
 30, 1975 in the Urban Loan Author-
 ity account is hereby appropriated
 for the same purpose.

52320. Programs for Aging.**Salaries:**

52320-800-100-120 Officers and employees(\$105,491)

Materials and Supplies:

52320-800-100-210 Printing and office ... (4,500)

Account No.

		Services Other Than Personal:	
52320-800-100-301	Travel .....	(	1,500)
52320-800-100-302	Telephone .....	(	5,000)
52320-800-100-308	Subscriptions and memberships .....	(	200)
52320-800-100-321	Postage .....	(	3,100)
52320-800-100-324	Official reception .....	(	125)
52320-800-100-341	Rent—Central Motor Pool .....	(	4,500)
		Maintenance of Property:	
		Recurring—	
52320-800-100-410	Office equipment ...	(	450)
		Extraordinary:	
52320-800-100-503	Older Americans' Act (State share) .....	(	150,000)
52320-800-100-506	State Commission on Aging .....	(	2,500)
		<hr/>	
		Sub-Total Appropriation ...	\$277,366
		<hr/>	
		Total Appropriation, Human Resource Development ...	\$1,571,529
		<hr/>	

52320-800-100-503 The funds hereinabove in the Older Americans' Act (State share) account shall only be expended in an amount not to exceed 50% of the non-Federal share of Federally approved projects.

Management and General Support.**79100. Department Management and General Support.****79190. Department Management.**

		Salaries:	
79190-800-100-101	Commissioner .....	(	\$43,000)
79190-800-100-120	Officers and employees	(	458,817)
		Materials and Supplies:	
79190-800-100-210	Printing and office ...	(	6,000)
79190-800-100-225	Household .....	(	600)
79190-800-100-240	Education .....	(	500)

Account No.

	Services Other Than Personal:	
79190-800-100-301	Travel	(10,000)
79190-800-100-302	Telephone	(25,000)
79190-800-100-305	Insurance	(615)
79190-800-100-306	Household	(215)
79190-800-100-308	Subscriptions and memberships	(3,100)
79190-800-100-321	Postage	(18,000)
79190-800-100-324	Official reception	(750)
79190-800-100-341	Rent—Central Motor Pool	(9,868)
79190-800-100-344	Rent—Equipment, data processing	(13,000)
79190-800-100-365	Staff training	(3,500)
79190-800-100-389	Other professional . . .	(6,650)
	Maintenance of Property:	
	Recurring—	
79190-800-100-405	Buildings and grounds	(2,000)
79190-800-100-410	Office equipment . . .	(1,500)
	Non-Recurring and Replacements—	
79190-800-100-460	Office equipment . . .	(2,000)
	Extraordinary:	
79190-800-100-513	Compensation awards	(6,820)
	Sub-Total Appropriation . . .	\$611,935
	Total Appropriation, Depart- ment Management	\$611,935
79197-800-300-000	The unexpended balance as of June 30, 1975 in the revolving fund for print- ing and reprinting literature for sale, and the receipts derived from such sales are hereby appropriated.	
	Total Appropriation, Depart- ment of Community Affairs	\$7,291,996

Account No.

79197-800-200-000	Technical Assistance—Federal.
79197-800-201-000	Administration—Federal.
79197-800-203-000	Newark Personal Loan Program—Federal.
19197-800-205-000	Anti-Recidivism—Community Probation Center—Paterson—Federal.
79197-800-207-000	State Development Corporation—Federal.
79197-800-209-000	Comprehensive Health Services—Federal.
79197-800-210-000	Puerto Rican Convention—Federal.
79197-800-211-000	Action Now Project—Federal.
79197-800-212-000	Rehabilitation of Indigent Offenders in County Jails—Federal.
79197-800-213-000	Training for Technical and Professional Personnel—Federal.
79197-800-215-000	Division on Women—Federal.
79197-800-216-000	Manpower Services.
79197-800-240-000	Older Americans' Act—Federal.
79197-800-241-000	Emergency Employment Act—Federal.
79197-800-242-000	Retired Senior Volunteer Program Development Grant—Federal.
79197-800-243-000	Areawide Planning Project (Aging)—Federal.
79197-800-244-000	Development and Utilization of Training Resources—Federal.
79197-800-245-000	E.E.A. High Impact Program—Federal.
79197-800-247-000	Nutrition Program for the Elderly—Federal.
79197-800-248-000	Project SSI Alert—Federal.
79197-800-249-000	Purchase of Services, Aging—Federal.
79197-800-250-000	Aging Short Term Training—Federal.
79197-800-251-000	Model Projects Program in Aging—Federal.
79197-800-252-000	Senior Community Employment Services—Federal.
79197-800-253-000	Purchase of Legal Services—Federal.
79197-800-254-000	Purchase of Service, Nutrition—Federal.
79197-800-255-000	Purchase of Services, Bilingual—Federal.

Account No.

79197-800-260-000	Higher Education Act, Title I, 1965—Federal.
79197-800-261-000	Newark Personal Loan Guaranty—Federal.
79197-800-263-000	Technical Assistance to Model Cities—Federal.
79197-800-264-000	Public Service Careers—Federal.
79197-800-401-000	Claims Escrow—Vigilante Systems, Inc.
79197-800-500-000	Career Choices of Women.
79197-800-520-000	CETA—Title II.
79197-800-521-000	CETA—Title VI.
79197-800-549-000	Purchase of Services—Aging.
79197-800-553-000	Purchase of Legal Services.
79197-800-554-000	Purchase of Service, Nutrition.
79197-800-555-000	Purchase of Services, Bilingual.

DEPARTMENT OF THE PUBLIC ADVOCATE.

Law Enforcement.

11500. Protection of Citizens' Rights.

11510. Division of Mental Health Advocacy.

Salaries:

11510-850-100-120	Positions established from lump sum ap- propriations	(\$367,928)
-------------------	--	--------------

Materials and Supplies:

11510-850-100-210	Printing and office . . .	(12,375)
11510-850-100-243	Library books	(8,000)

Services Other Than Personal:

11510-850-100-301	Travel	(7,800)
11510-850-100-302	Telephone	(6,600)
11510-850-100-305	Insurance	(660)
11510-850-100-308	Subscriptions and memberships	(2,000)
11510-850-100-309	Legal and investiga- tive	(87,020)
11510-850-100-321	Postage	(6,600)

Account No.

11510-850-100-341	Rent—Central Motor Pool	(18,000)	
11510-850-100-345	Rent—Other	(750)	
11510-850-100-365	Staff training	(1,000)	
11510-850-100-389	Other professional ...	(43,510)	
Sub-Total Appropriation ...			<u>\$562,243</u>

11520. Division of Public Interest Advocacy.**Salaries:**

11520-850-100-120	Positions established from lump sum appropriations	(\$294,366)	
-------------------	--	--------------	--

Materials and Supplies:

11520-850-100-210	Printing and office ...	(5,000)	
11520-850-100-243	Library books	(2,380)	

Services Other Than Personal:

11520-850-100-301	Travel	(3,175)	
11520-850-100-302	Telephone	(2,380)	
11520-850-100-305	Insurance	(238)	
11520-850-100-308	Subscriptions and memberships	(1,000)	
11520-850-100-309	Legal and investigative	(41,650)	
11520-850-100-321	Postage	(2,380)	
11520-850-100-341	Rent—Central Motor Pool	(6,400)	
11520-850-100-345	Rent—Other	(400)	
11520-850-100-365	Staff training	(500)	

Sub-Total Appropriation ... \$359,869

11530. Citizens Complaints and Dispute Settlement.**Salaries:**

11530-850-100-120	Positions established from lump sum appropriations	(\$243,945)	
-------------------	--	--------------	--

Account No.

	Materials and Supplies:	
11530-850-100-210	Printing and office . . . (	24,800)
11530-850-100-243	Library books . . . . . (	1,950)
	Services Other Than Personal:	
11530-850-100-301	Travel . . . . . (	2,810)
11530-850-100-302	Telephone . . . . . (	6,765)
11530-850-100-305	Insurance . . . . . (	300)
11530-850-100-308	Subscriptions and memberships . . . . . (	900)
11530-850-100-321	Postage . . . . . (	3,000)
11530-850-100-341	Rent—Central Motor Pool . . . . . (	3,750)
11530-850-100-345	Rent—Other . . . . . (	475)
11530-850-100-365	Staff training . . . . . (	800)
	Extraordinary:	
11530-850-100-500	Office of Dispute Settle- ment (State share) . (	85,829)
	Sub-Total Appropriation . . .	<hr/> \$375,324
	Total Appropriation, Protec- tion of Citizens' Rights . . .	<hr/> \$1,297,436 <hr/>

11540. Rate Counsel.

11597-850-300-000	The unexpended balance as of June 30, 1975 in the Rate Counsel account and receipts in excess of those anticipated are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Rate Counsel activity and 20% of the administrative costs of the Commissioner's office; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
11597-850-301-000	Rate Counsel—Public Service Electric and Gas Co.

Assistance to the Economically Disadvantaged.

53200. Criminal Defense of Indigents.

53210. Trial.

Salaries:

53210-850-100-120	Officers and employees(	\$5,121,256)
53210-850-100-120	New positions	(963,738)

Materials and Supplies:

53210-850-100-210	Printing and office ...	(72,890)
53210-850-100-225	Household and secu- rity	(2,928)
53210-850-100-243	Library books	(20,000)
53210-850-100-245	Other	(500)

Services Other Than Personal:

53210-850-100-301	Travel	(40,000)
53210-850-100-302	Telephone	(140,000)
53210-850-100-305	Insurance	(10,379)
53210-850-100-307	Advertising	(600)
53210-850-100-308	Subscriptions and memberships	(2,256)
53210-850-100-309	Legal and investiga- tive	(1,100,000)
53210-850-100-321	Postage	(26,582)
53210-850-100-341	Rent—Central Motor Pool	(105,000)
53210-850-100-345	Rent—Other	(7,778)
53210-850-100-365	Staff training	(15,000)
53210-850-100-389	Other professional ...	(109,444)
53210-850-100-390	Other	(1,400)

Maintenance of Property:

Recurring—

53210-850-100-410	Office equipment ...	(2,621)
53210-850-100-425	Household and secu- rity equipment ...	(150)
53210-850-100-445	Other equipment ...	(150)

Extraordinary:

53210-850-100-513	Compensation awards (8,000)
-------------------	-----------------------	--------

Sub-Total Appropriation ...	<u>\$7,750,672</u>
-----------------------------	--------------------

Account No.

53220. Appellate.

Salaries :

53220-850-100-120	Officers and employees(\$766,190)
53220-850-100-120	New positions	(68,738)

Materials and Supplies :

53220-850-100-210	Printing and office . . .	(59,315)
53220-850-100-225	Household and security	(100)
53220-850-100-243	Library books	(5,000)

Services Other Than Personal:

53220-850-100-301	Travel	(1,500)
53220-850-100-302	Telephone	(24,339)
53220-850-100-305	Insurance	(2,139)
53220-850-100-307	Advertising	(500)
53220-850-100-308	Subscriptions and memberships	(200)
53220-850-100-309	Legal and investiga- tive	(500,000)
53220-850-100-321	Postage	(10,054)
53220-850-100-341	Rent—Central Motor Pool	(1,800)
53220-850-100-345	Rent—Other	(175)
53220-850-100-365	Staff training	(250)
53220-850-100-390	Other	(1,000)

Maintenance of Property:

53220-850-100-410	Recurring— Office equipment . . . (700)
-------------------	---

Additions and Improvements:

53220-850-100-710 Office equipment (5,860)

Sub-Total Appropriation	\$1,447,860
-----------------------------------	-------------

53230. Inmate Advocacy.

Salaries :

53230-850-100-120	New positions	(\$52,652)
53230-850-100-120	Positions established from lump sum ap- propriations	(147,641)

Account No.

		Materials and Supplies:	
53230-850-100-210	Printing and office . . .	(	7,000)
53230-850-100-243	Library books . . . . .	(	1,200)
		Services Other Than Personal:	
53230-850-100-301	Travel . . . . .	(	5,000)
53230-850-100-302	Telephone . . . . .	(	2,844)
53230-850-100-305	Insurance . . . . .	(	259)
53230-850-100-308	Subscriptions and		
	memberships . . . . .	(	1,200)
53230-850-100-309	Legal and investiga-		
	tive . . . . .	(	5,300)
53230-850-100-321	Postage . . . . .	(	2,844)
53230-850-100-341	Rent—Central Motor		
	Pool . . . . .	(	8,600)
53230-850-100-345	Rent—Other . . . . .	(	600)
53230-850-100-365	Staff training . . . . .	(	1,000)
53230-850-100-389	Other professional . . .	(	6,800)
53230-850-100-390	Other . . . . .	(	600)
Sub-Total Appropriation . . .			<u>\$243,540</u>

53290. Administration.

		Salaries:	
53290-850-100-120	Officers and employees(	\$107,879)	
53290-850-100-120	New positions . . . . .	(	18,168)
53290-850-100-120	Positions established		
	from lump sum ap-		
	propriations . . . . .	(	169,973)
		Materials and Supplies:	
53290-850-100-225	Household and secu-		
	rity . . . . .	(	423)
53290-850-100-243	Library books . . . . .	(	2,500)
		Services Other Than Personal:	
53290-850-100-301	Travel . . . . .	(	2,000)
53290-850-100-305	Insurance . . . . .	(	195)

Account No.

53290-850-100-308	Subscriptions and memberships	(750)
53290-850-100-341	Rent—Central Motor Pool	(9,300)
53290-850-100-345	Rent—Other	(550)
53290-850-100-365	Staff training	(500)
	Extraordinary:	
53290-850-100-500	Representation of child abuse proceedings (State share) .	(214,927)
	Sub-Total Appropriation . . .	<hr/> \$527,165
	Total Appropriation of Criminal Defense of Indigents .	<hr/> \$9,969,237
	<hr/>	
53210-850-100-000	The unexpended balance as of June 30, 1975 and any receipts collected in the receipt accounts are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
53220-850-100-000		
53230-850-100-000		
53290-850-100-000		
	The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.	
53297-850-200-000	Criminal Defense of Indigents—Federal.	
53297-850-201-000	Representation of Child Abuse Cases—Federal.	
53297-850-202-000	Child Advocacy—Federal.	
53297-850-210-000	Special Case Processing for Impact Offenders—Federal.	
53297-850-245-000	E.E.A.—High Impact Program—Federal.	
53297-850-246-000	E.E.A.—Welfare Recipient Program—Federal.	
53297-850-520-000	CETA—Title II.	

Management and General Support.**79110. Management Services.****Salaries:**

79110-850-100-120	Positions established from lump sum ap- propriation	(\$136,287)
79110-850-100-120	Positions transferred from another sub- category	(143,284)

Materials and Supplies:

79110-850-100-210	Printing and office ...	(10,000)
-------------------	-------------------------	-----------

Services Other Than Personal:

79110-850-100-301	Travel	(300)
79110-850-100-302	Telephone	(15,000)
79110-850-100-305	Insurance	(260)
79110-850-100-308	Subscriptions and memberships	(200)
79110-850-100-321	Postage	(5,000)
79110-850-100-326	Data processing	(54,377)
79110-850-100-341	Rent—Central Motor Pool	(1,860)
79110-850-100-365	Staff training	(250)

Maintenance of Property:

	Recurring— Office equipment ...	(844)
--	------------------------------------	--------

Sub-Total Appropriation ...	<u>\$367,662</u>
-----------------------------	------------------

79100. Department Management and General Support.**79190. Department Management.****Salaries:**

79190-850-100-101	New position (Com- missioner)	(\$43,000)
79190-850-100-120	Positions established from lump sum ap- propriations	(120,076)
79190-850-100-120	Positions transferred from another sub- category	(45,426)

Account No.

	Materials and Supplies:	
79190-850-100-210	Printing and office . . . (	4,000)
79190-850-100-243	Library books . . . . . (	1,400)
	Services Other Than Personal:	
79190-850-100-301	Travel . . . . . (	2,500)
79190-850-100-302	Telephone . . . . . (	7,000)
79190-850-100-305	Insurance . . . . . (	200)
79190-850-100-308	Subscriptions and memberships . . . . . (	800)
79190-850-100-321	Postage . . . . . (	1,650)
79190-850-100-341	Rent—Central Motor Pool . . . . . (	2,500)
79190-850-100-345	Rent—Other . . . . . (	250)
79190-850-100-365	Staff training . . . . . (	100)
	Sub-Total Appropriation . . .	\$228,902
	Total Appropriation, Depart- ment Management and General Support	\$596,564
	Total Appropriation, Department of the Public Advocate	\$11,863,237

MISCELLANEOUS EXECUTIVE COMMISSIONS.**Direct Public Services.****34200. Programs for the State Library and Historic Commission.****34250-917. New Jersey American Revolution Bicentennial Celebration Commission.**

	Extraordinary:	
34250-917-100-500	Expenses of the com- mission . . . . . (	\$340,000)
34250-917-100-501	Grants for historic restoration and pro- motion of visitor interest in the capi- tal city . . . . . (	60,000)

		Total Appropriation, Programs for the State Library and Historic Commission	\$400,000
34250-917-100-000	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.		
34297-917-300-000	New Jersey American Revolution Bicentennial Revolving Fund.		
34297-917-200-000	New Jersey American Revolution Bicentennial Celebration Commission—Federal.		
34297-917-400-000	Bicentennial Commemorative Programs.		
	Environmental Management.		
	41300. Resource Management.		
	41310-914. Delaware River Basin Commission.		
	Extraordinary:		
41310-914-100-500	Expenses of commission		
		(\$297,190)	
	Total Appropriation, Delaware River Basin Commission		
			\$297,190
	41400. Pollution Control.		
	913. Interstate Sanitation Commission.		
	41410. Air Pollution.		
	Extraordinary:		
41410-913-100-500	New Jersey share of air pollution costs (45%)		
		(\$81,000)	
	Sub-Total Appropriation ...		
			\$81,000

Account No.

41440. Water Quality.

Extraordinary:

41440-913-100-501	New Jersey share of water quality costs (45%)	(\$137,900)
	Sub-Total Appropriation ...	<u>\$137,900</u>
	Total Appropriation, Interstate Sanitation Commission	<u>\$218,900</u>

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission.

46110. Parks Management.

Salaries:

46110-911-100-120	Officers and employees(	\$632,603)
46110-911-100-120	New positions	(10,363)

Materials and Supplies:

46110-911-100-207	Fuel and utilities	(27,000)
46110-911-100-210	Printing and office ...	(610)
46110-911-100-220	Vehicular	(6,300)
46110-911-100-225	Household and secu- rity	(925)
46110-911-100-228	Clothing	(3,765)
46110-911-100-245	Other	(8,050)

Services Other Than Personal:

46110-911-100-301	Travel	(150)
46110-911-100-302	Telephone	(3,600)
46110-911-100-305	Insurance	(36,136)
46110-911-100-306	Household and secu- rity	(2,700)
46110-911-100-321	Postage	(200)

Maintenance of Property:

Recurring—

46110-911-100-405	Buildings and grounds	(10,130)
46110-911-100-409	State roads	(21,500)

Account No.

46110-911-100-410	Office equipment . . . (	140)	
46110-911-100-420	Vehicular equipment . . . . . (	10,500)	
46110-911-100-425	Household and secu- rity equipment . . (	1,000)	
46110-911-100-445	Other equipment . . (	1,800)	
	Non-recurring and replacements—		
46110-911-100-455	Buildings and grounds . . . . . (	9,500)	
46110-911-100-460	Office equipment . . . (	1,050)	
46110-911-100-470	Vehicular equipment . . . . . (	12,100)	
46110-911-100-475	Household and secu- rity equipment . . . (	500)	
46110-911-100-495	Other equipment . . . (	7,830)	
	Sub-Total Appropriation . . .		<u>\$808,452</u>

46180. Patrol Activities and Crime Control.**Salaries:**

46180-911-100-120	Officers and employees (\$405,506)
-------------------	--------------------------	------------

Materials and Supplies:

46180-911-100-207	Fuel and utilities . . . . (	20,000)
46180-911-100-210	Printing and office . . . (	590)
46180-911-100-220	Vehicular . . . . . (	11,700)
46180-911-100-225	Household and secu- rity . . . . . (	800)
46180-911-100-228	Clothing . . . . . (	10,090)
46180-911-100-230	Medical . . . . . (	100)

Services Other Than Personal:

46180-911-100-301	Travel . . . . . (	350)
46180-911-100-302	Telephone . . . . . (	2,400)
46180-911-100-306	Household and secu- rity . . . . . (	190)
46180-911-100-321	Postage . . . . . (	600)

Maintenance of Property:**Recurring—**

46180-911-100-405	Buildings and grounds . . . . . (	2,530)
46180-911-100-410	Office equipment . . . (	60)

Account No.

46180-911-100-420	Vehicular equipment	(4,500)	
46180-911-100-425	Household and security equipment . .	(2,000)	
	Non-Recurring and Replacements—		
46180-911-100-470	Vehicular equipment	(25,900)	
46180-911-100-475	Household and security equipment . .	(1,500)	
	Additions and Improvements:		
46180-911-100-725	Household and security equipment	(1,525)	
46180-911-100-745	Other equipment	(2,500)	
	Sub-Total Appropriation . . .		\$492,841
	Total Appropriation, Palisades Interstate Park Commission		\$1,301,293
46110-911-100-000	The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1975 from such revenues, are hereby appropriated for maintenance of such stations, for non-recurring or emergency Parkway maintenance, and for capital projects and plans.		
46180-911-100-000	The unexpended balances as of June 30, 1975 from the police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities are hereby appropriated.		

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

912. Delaware River Joint Toll Bridge Commission.

63150. Delaware River Joint Toll Bridge Commission.

Salaries:

63150-912-100-120	Officers and employees(\$656,175)
-------------------	-------------------------	------------

Materials and Supplies:

63150-912-100-207	Fuel and utilities	(28,000)
63150-912-100-210	Printing and office . .	(1,500)
63150-912-100-220	Vehicular	(1,800)
63150-912-100-225	Household and secu-	
	rity	(1,700)
63150-912-100-228	Clothing	(2,500)
63150-912-100-230	Medical	(200)
63150-912-100-245	Other	(1,200)

Services Other Than Personal:

63150-912-100-302	Telephone	(4,500)
63150-912-100-305	Insurance	(49,500)
63150-912-100-321	Postage	(1,000)
63150-912-100-365	Staff training	(1,000)
63150-912-100-389	Other professional . .	(1,500)

Maintenance of Property:

Recurring—

63150-912-100-405	Buildings and	
	grounds	(16,000)
63150-912-100-420	Vehicular equip-	
	ment	(1,500)

Non-Recurring and Replacements—

63150-912-100-455	Buildings and	
	grounds	(65,300)
63150-912-100-470	Vehicular equip-	
	ment	(10,400)
63150-912-100-495	Other equipment . .	(4,000)

Sub-Total Appropriation . .	\$847,775
-----------------------------	-----------

Total Appropriation, Dela-	
ware River Joint Toll	
Bridge Commission	\$847,775

Account No.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act), shall first be charged to the Transportation Benefit Fund established in such act.

Total Appropriation, Miscellaneous Executive Commissions	\$3,065,158
--	-------------

INTER-DEPARTMENTAL ACCOUNTS.

Centrally Financed Facilities and Services.

78200. Inter-Departmental Service Appropriations.

78210-940. Property Rentals—Buildings and Grounds.

Services Other Than Personal	\$27,455,179
78210-940-100-302 Telephone.	
78210-940-100-305 Insurance.	
78210-940-100-321 Postage.	
78210-940-100-340 Rent—Buildings and Grounds	(27,455,179)
<i>Less: Direct charges and charges to Non-State Fund Sources ...</i>	<i>9,517,858</i>
Total Appropriation, Inter-Departmental Services ...	\$17,937,321

The amount provided hereinabove for property rentals—buildings and grounds may be used for offices, rent, telephone, furniture and office equipment for district offices of members of the Legislature at a

cost not to exceed \$3,000 per legislator for rent; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided further, however, that the sum shall not be used to provide remuneration to any members of the Legislature; and provided further, however, that the expenditure shall be in accordance with joint rules established by the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation shall be made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that Fund.

Account No.

Receipts derived from direct charges and charges to non-State fund sources are hereby appropriated for the rental of property including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written approval of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

The sum appropriated above shall be available for the payment of obligations applicable to prior fiscal years.

78210-940-400-000 Rent Escrow—Arnold Constable Building—Trenton.

78220-941. Employee Benefits.

Extraordinary:

78220-941-100-515	Heath Act	(\$106,000)
78220-941-100-516	Veterans Act	(140,000)
78220-941-100-517	Miscellaneous Special Acts	(13,000)
78220-941-100-518	Governors' Widows Annuity	(12,000)
78220-941-100-519	Judicial retirement system	(3,940,637)
78220-941-100-520	Prison officers' pen- sions	(980,000)
78220-941-100-521	Public Employees' Re- tirement System ...	(30,046,192)
78220-941-100-522	Premiums for non- contributory insur- ance	(4,900,357)
78220-941-100-523	Social Security Tax ..	(42,300,000)
78220-941-100-524	State Police Retire- ment System	(5,805,806)

Account No.

78220-941-100-525	Premiums for non-contributory insurance —State Police	(372,400)
78220-941-100-527	State employees' health benefits	(32,700,000)
78220-941-100-529	Pension Increase Act	(3,300,000)
78220-941-100-533	Accelerated CPI Adjustment — Pension Increase Act	(338,783)
78220-941-100-534	Employer contributions, alternate benefit program	(12,900,000)
78220-941-100-535	Pension and insurance contributions payable to Teachers' Pension and Annuity Fund for higher education and State employee members	(1,964,783)
78220-941-100-536	Unemployment insurance benefit costs for employees of State hospitals and State institutions of higher education	(820,000)
78220-941-100-539	Police and Firemen's Retirement System (C43:16A-1)	(2,400,000)
Total Appropriation, Employee Benefits		<hr/> \$143,039,958 <hr/>

Out of the sum hereinabove, upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the

Account No.

period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq. and RS 43:8-8 et seq.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum appropriated for the Public Employees' Retirement System may be paid to the System as follows: $\frac{1}{2}$ of such sum may be paid not later than December 31, 1975 and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1976, and with any earnings received from the investment or deposit of such sums during the period July 1, 1975 through the date of such payment.

Of the sum appropriated for Employer contributions, alternate benefit program, \$3,067,109 shall be available to continue employer pension contributions at the same rate as was contributed in fiscal year 1970-71, notwithstanding the provisions of NJS 18A:66-74b.

Effective with the benefit payments for the month of January 1976, the Pension Increase Program shall make its disbursements on the basis of the most current Consumer Price Index available before December 1, 1975, for the calendar year September 1974 to August 1975, when the Director of the Division of Pensions is required, in accordance with the provisions of NJSA 43:3B-4, to send billings to local employers for the coming fiscal year.

Such additional sums which may be required for Social security tax may be allotted from the various departmental operating appropriations to account 78220-941, Employee benefits, as the Director of the Division of Budget and Accounting shall determine.

- 78220-941-400-000 Non-Contributory Group Insurance Premiums Fund.
- 78220-941-401-000 Pension Accidental Death Insurance Account.
- 78220-941-402-000 State Police Death Benefits Account.
- 78220-941-403-000 Police and Firemen's Accidental Death Benefits Account.
- 78220-941-404-000 Unemployment Insurance Contribution.

78230-942. State Emergency Fund.

Extraordinary:

- 78230-942-100-000 For allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom

Account No.

	official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$400,000
78230-942-100-005	For allotment, as required, to meet contingencies which may result from increases in the price of fuel and food, and other commodities and services beyond those anticipated, as the Director of the Division of Budget and Accounting shall determine	2,000,000
78230-942-100-013	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	150,000
Total Appropriation, State Emergency Fund		<hr/> \$2,550,000 <hr/>

78240-943. Salary and Other Benefits.

Extraordinary:		
78240-943-100-003	To the Director of the Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (PL 1973, c. 130)	\$2,000,000
Total Appropriation, Salary and Other Benefits		<hr/> \$2,000,000 <hr/>

The salary appropriations shall be subject to rules and regulations to be established by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided that the salary rate which may be paid to any employee, including cash salary and the value of maintenance received shall not be increased to a salary rate as high as the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State Colleges; except that the rates of pay of medical faculty at the College of Medicine and Dentistry of New Jersey and of medical doctors in other State agencies may be increased above the department head's salary rate with the approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; and provided further that any salary adjustment which may be authorized may be made effective at the beginning of the biweekly pay period nearest July 1, 1975, or thereafter, as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine.

No salary range or rate of pay shall be increased or salary adjustment paid in any State department, agency, commission or higher edu-

Account No.

cation institution without the approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting. A copy of any such proposed salary increase or adjustment shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such proposal. Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein, arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The Classification, Compensation, Promotion and Salary Administration Program Plans of Rutgers, The State University; the New Jersey Institute of Technology; and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required in accordance with standards and guidelines established by the President of the Civil Service Commission and approved by the State Treasurer and the Director of the Division of Budget and Accounting and shall be subject to audit by the Department of Civil Service. Information copies of such Program Plans as hereinabove described shall be forwarded to the Executive Director,

Office of Fiscal Affairs, upon promulgation of such plans.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or non-State fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or non-State fund sources consents thereto and pays the cost thereof.

Insofar as practicable, the Director of the Division of Budget and Accounting shall allot to the sick leave benefits account from each of the various departmental operating ap-

Account No.

propriations sufficient sums to meet the cost of supplemental compensation payments to eligible retired employees of the respective departments for accumulated unused sick days.

The Director of the Division of Budget and Accounting is hereby empowered to authorize the payment, out of any appropriation recommended herein, of a uniform allowance payable to employees resulting from a collective bargaining agreement properly executed and ratified, applicable to the fiscal year 1975-76.

78240-943-100-000 The unexpended balance as of June 30, 1975 in the account to provide for the costs of additional salary and fringe benefits resulting from negotiated contractual agreements with various employee organizations is hereby appropriated.

78250-944. Overtime Compensation.

Extraordinary:

78250-944-100-000 To the Director of the Division of Budget and Accounting for allotment, as required, to the various agencies to compensate employees for authorized overtime at a rate of 1½ times the employees' applicable rate of pay, for those employees in class titles eligible for such payment, under the regulations promulgated by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that, subject to the provisions of the aforesaid

regulations, compensation may be in the form of time off	\$2,000,000
---	-------------

Total Appropriation, Overtime Compensation	\$2,000,000
---	-------------

Total Appropriation, Inter- Departmental Accounts	\$167,527,279
---	---------------

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110. Supreme Court.

Salaries:

73110-970-100-101	Chief Justice	(\$50,500)
73110-970-100-105	Associate Justices (6 @ \$45,000)	(288,000)
73110-970-100-120	Officers and employees	(475,887)

Materials and Supplies:

73110-970-100-210	Printing and office ...	(25,000)
73110-970-100-220	Vehicular	(1,000)
73110-970-100-225	Household	(150)
73110-970-100-243	Library books	(45,000)

Services Other Than Personal:

73110-970-100-301	Travel	(9,000)
73110-970-100-302	Telephone	(10,000)
73110-970-100-305	Insurance	(547)
73110-970-100-306	Household	(100)
73110-970-100-321	Postage	(14,000)
73110-970-100-345	Rent—Other	(200)
73110-970-100-390	Other	(500)

Maintenance of Property:

	Recurring—	
73110-970-100-405	Buildings and grounds	(2,500)
73110-970-100-410	Office equipment ...	(2,500)
73110-970-100-420	Vehicular equipment	(1,500)
73110-970-100-425	Household equipment	(3,000)

Account No.

	Non-Recurring and Replacements—	
73110-970-100-460	Office equipment . . . (	4,000)
	Additions and Improvements:	
73110-970-100-710	Office equipment . . . . . (	5,500)
	Sub-Total Appropriation . . .	<u>\$938,884</u>

73120. Superior Court.

Salaries:

73120-970-100-106	Judges (120) . . . . . (	\$4,906,000)
73120-970-100-120	Officers and employees (	2,896,329)
73120-970-100-120	New positions . . . . . (	32,785)

Materials and Supplies:

73120-970-100-210	Printing and office . . . (	110,000)
73120-970-100-220	Vehicular . . . . . (	600)
73120-970-100-225	Household . . . . . (	1,500)
73120-970-100-243	Library books . . . . . (	70,000)

Services Other Than Personal:

73120-970-100-301	Travel . . . . . (	50,000)
73120-970-100-302	Telephone . . . . . (	65,000)
73120-970-100-305	Insurance . . . . . (	1,405)
73120-970-100-306	Household . . . . . (	500)
73120-970-100-321	Postage . . . . . (	85,000)
73120-970-100-345	Rent—Other . . . . . (	1,200)
73120-970-100-390	Other . . . . . (	45,000)

Maintenance of Property:

Recurring—

73120-970-100-405	Buildings and grounds . . . . . (	10,000)
73120-970-100-410	Office equipment . . . (	8,000)
73120-970-100-420	Vehicular equipment (	600)
73120-970-100-425	Household equipment. (	2,000)

Non-Recurring and Replacements—

73120-970-100-460	Office equipment . . . (	10,000)
73120-970-100-475	Household equipment . . . . . (	10,000)

*Account No.***Additions and Improvements:**

73120-970-100-710	Office equipment	(15,000)	
73120-970-100-725	Household equipment	(1,000)	
	Sub-Total Appropriation . . .		<u>\$8,321,919</u>
	Total Appropriation, Court Operations		<u>\$9,260,803</u>

73110-970-100-000 One-half of the unexpended balance
 73120-970-100-000 as of June 30, 1975 in this account is
 hereby appropriated.

73200. Court Support Services.**73210. Official Court Reporters.****Salaries:**

73210-970-100-120 Officers and employees(\$2,940,981)

Services Other Than Personal:

73210-970-100-301 Travel(50,000)
 73210-970-100-309 Legal and investiga-
 tive(150,000)

Sub-Total Appropriation . . . \$3,140,981

73290. General Support.**Salaries:**

73290-970-100-120 Officers and employees(\$887,974)
 73290-970-100-120 Positions established
 from lump sum ap-
 propriation(70,606)

Materials and Supplies:

73290-970-100-210 Printing and office . . .(92,000)
 73290-970-100-220 Vehicular(3,000)
 73290-970-100-243 Library books(6,000)

Services Other Than Personal:

73290-970-100-301 Travel(30,000)
 73290-970-100-302 Telephone(9,000)

Account No.

73290-970-100-307	Advertising	(13,000)	
73290-970-100-308	Subscriptions and memberships	(300)	
73290-970-100-309	Legal and investiga- tive	(15,000)	
73290-970-100-321	Postage	(2,000)	
73290-970-100-326	Data processing	(6,000)	
73290-970-100-340	Rent—Buildings and grounds	(4,000)	
73290-970-100-345	Rent—Other	(3,500)	
73290-970-100-350	Medical	(3,500)	
73290-970-100-365	Staff training	(40,000)	
73290-970-100-389	Other professional ...	(9,000)	
73290-970-100-390	Other	(30,000)	
	Maintenance of Property:		
	Recurring—		
73290-970-100-410	Office equipment ...	(10,000)	
73290-970-100-420	Vehicular equipment	(2,000)	
	Non-Recurring and Replacements—		
73290-970-100-460	Office equipment ...	(55,000)	
	Extraordinary:		
73290-970-100-513	Compensation awards	(10,000)	
	Additions and Improvements:		
73290-970-100-710	Office equipment	(1,600)	
	Sub-Total Appropriation ...		<u>\$1,303,480</u>
	Total Appropriation, Court Support Services		<u>\$4,444,461</u>
73210-970-100-000	One-half of the unexpended balance as		
73290-970-100-000	of June 30, 1975 in this account is		
	hereby appropriated.		
73297-970-200-000	Research in Probation—Federal.		
73297-970-201-000	Institute of Court Management—Federal.		
73297-970-202-000	National College of State Trial Judges—Federal.		
73297-970-203-000	Court Planning Services—Federal.		
73297-970-204-000	Pre-Trial Intervention Project—Federal.		
73297-970-205-000	Staff Training—Federal.		

Account No.

73297-970-206-000	Office of Court Information Systems Coordinator—Federal.
73297-970-207-000	Staff Training-Principles of Management Applied to the Administration of Trial Courts—Federal.
73297-970-208-000	Experimental Bail Projects—Federal.
73297-970-209-000	National Judicial Conference, Louisiana State University—Federal.
73297-970-210-000	Education for Criminal Justice Personnel—Federal.
73297-970-211-000	Consolidated Training Courses—Federal.
73297-970-212-000	American Bar Association-Standards for Criminal Justice Materials for Training Program—Federal.
73297-970-213-000	Programs for Improved Training of Probation Personnel—Federal.
73297-970-214-000	Appellate Staff Project—Federal.
73297-970-215-000	Judicial Information System—Federal.
73297-970-216-000	Assistance to Trial Court Administrators—Federal.
73297-970-217-000	Court Interpreters Project—Federal.
73297-970-218-000	Training Coordinator, Judiciary—Federal.
73297-970-219-000	Judicial Training Program—Federal.
73297-970-220-000	Institute for Court Management Residential Seminar—Federal.
73297-970-221-000	Management Program for the Courts—Federal.
73297-970-222-000	Judicial Management Information System—Appellate Division—Federal.
73297-970-223-000	National College of the State Judiciary and Institute for Juvenile Justice—Federal.
73297-970-224-000	Probation Staff Coordinators for Volunteers—Federal.
73297-970-225-000	Municipal Court Judges Orientation Seminar—Federal.
73297-970-226-000	Atlantic City Judicial Conference—Federal.
73297-970-227-000	Probation Research and Development—Federal.
73297-970-228-000	Probation Training—Federal.
73297-970-229-000	Assignment Judges-Trial Court Administrators Seminar—Federal.

Account No.

73297-970-230-000	Probation Purchase of Service Program—Federal.
73297-970-231-000	New Judges Orientation Seminar—Federal.
73297-970-232-000	Statewide Judicial Information System—Federal.
73297-970-233-000	Eleven State Judicial Information System—Federal.
73297-970-234-000	Court Reporters Seminar—Federal.
73297-970-245-000	E.E.A. High Impact Program—Federal.
73297-970-298-000	Indirect Cost Recovery—Federal.

73300. Court Administration.

73310. Legal Services.

Salaries:

73310-970-100-120	Officers and employees(	\$441,870)
73310-970-100-120	Positions transferred from another sub- category	(29,929)

Materials and Supplies:

73310-970-100-210	Printing and office ...	(25,000)
73310-970-100-220	Vehicular	(4,000)
73310-970-100-243	Library books	(3,500)

Services Other Than Personal:

73310-970-100-301	Travel	(9,000)
73310-970-100-302	Telephone	(17,000)
73310-970-100-305	Insurance	(700)
73310-970-100-321	Postage	(19,000)
73310-970-100-345	Rent—Other	(1,500)
73310-970-100-390	Other	(2,500)

Maintenance of Property:

Recurring—

73310-970-100-405	Buildings and grounds	(2,000)
73310-970-100-410	Office equipment ...	(1,500)
73310-970-100-420	Vehicular equip- ment	(2,500)

Non-Recurring and Replacements—

73310-970-100-460	Office equipment ..	(300)
-------------------	---------------------	--------

Additions and Improvements:

73310-970-100-710	Office equipment	(1,500)
-------------------	-----------------------	----------

Sub-Total Appropriation ..	<u>\$561,799</u>
----------------------------	------------------

Salaries :

Materials and Supplies:

73320-970-100-243 Library books (200)

73320-970-100-345	Rent—Other	(100)
-------------------	----------------------	--------

Recurring—

73320-970-100-420 Vehicular equip-

Sub-Total Appropriation ..	\$77,661
----------------------------	----------

Salaries :

73390-970-100-120	Positions transferred
-------------------	-----------------------

73390-970-100-220	Vehicle	(900)
-------------------	---------	-------

73390-970-100-321	Postage	(9,500)
-------------------	---------------	----------

Account No.

73390-970-100-326	Data processing	(17,000)
73390-970-100-344	Rent—Equipment, data processing . . .	(11,000)

Maintenance of Property:

	Recurring—	
73390-970-100-405	Buildings and grounds	(1,000)
73390-970-100-410	Office equipment . .	(2,500)
73390-970-100-420	Vehicular equip- ment	(1,200)
	Non-Recurring and Replacements—	
73390-970-100-460	Office equipment . .	(900)

Sub-Total Appropriation . .	<u>\$534,604</u>
-----------------------------	------------------

Total Appropriation, Court Administration	<u>\$1,174,064</u>
--	--------------------

73310-970-100-000	One-half of the unexpended balance
73320-970-100-000	as of June 30, 1975 in this account
73390-970-100-000	is hereby appropriated.

Total Appropriation, The Judiciary	<u>\$14,879,328</u>
---	---------------------

Total Appropriation, Gen- eral State Operations	<u><u>\$1,316,469,996</u></u>
--	-------------------------------

STATE AID

Account No.

STATE AID.

DEPARTMENT OF LAW AND PUBLIC
SAFETY.

Law Enforcement.

11400. Protection of Individual Rights—State Aid.

11410-160. Consumer Affairs—General.

Grants-in-Aid:

11410-160-150-845	For payment of fees to counties and municipi- palities from the sale of solid fuel licenses (RS 51:8-13), ap- proximating (\$2,500)
-------------------	--	----------

11410-160-150-846	For payment of fees to counties and municipi- palities from the sale of poultry licenses (RS 4:11-48) ap- proximating (300)
-------------------	--	------

Total Appropriation, Protec-
tion of Individual Rights—
General—State Aid

\$2,800

11410-160-150-000 In addition to the amounts herein-
above there are hereby appropri-
ated, subject to allotment by the
Director of the Division of Budget
and Accounting, such additional
sums, not in excess of 50% of the
revenues received, as may be re-
quired to make payments pursuant
to RS 51:8-13 and RS 4:11-48.

11600. Miscellaneous Law Enforcement and Related
Agencies—State Aid.

11620-190. Law Enforcement Planning.

Grant-in-Aid:

11620-190-150-845

For 50% of the non-
Federal share of
Law Enforcement
Assistance Act proj-
ects undertaken by
local governments,
in compliance with
the Federal Omni-
bus Crime Control
and Safe Streets
Act (\$696,300)

Total Appropriation, Miscel-
laneous Law Enforcement
and Related Agencies—
State Aid \$696,300

11620-190-150-845

The unexpended balance as of June 30,
1975 in this account is hereby appro-
priated, as the Director of the Divi-
sion of Budget and Accounting shall
determine.

Total Appropriation, Depart-
ment of Law and Public
Safety \$699,100

*Account No***DEPARTMENT OF THE TREASURY.****Financial Aid to Counties and Municipalities.****77100. Shared and State-Collected Local Taxes—
State Aid.****77120. Railroad Property Taxes.****Extraordinary:**

77120-240-150-845

Payments to municipi-
palities in lieu of
railroad property
tax (\$8,086,331)

Sub-Total Appropriation ... \$8,086,331

Total Appropriation,
Shared and State—Col-
lected Local Taxes—State
Aid \$8,086,331

In addition to the amount hereinabove,
there are hereby appropriated such
additional sums as may be required
for the payment of State aid to cer-
tain municipalities in which railroad
property is located (C54:29A-2
et seq.).

77150-240-450-845 There are hereby appropriated so
much of the proceeds derived from
the imposition of the Financial Busi-
ness Tax as may be required for
payment to the local taxing districts
and counties (C54:10B-24).

77150-240-451-845 There are hereby appropriated so
much of the proceeds of taxes
derived from the fire insurance pre-
miums as may be required for pay-
ment to the New Jersey Firemen's
Home and the New Jersey Fire-
men's Association (RS 54:17-4).

77150-240-452-845 There are hereby appropriated so
much of the proceeds derived from
the imposition of the Unincorpo-

rated Business Tax, Business Personal Property Tax, Retail Gross Receipts Tax, and the Corporation Business Tax as may be required for payment to the local taxing districts (C54:11D-1 et seq.).

77200. State Subsidies and Services—State Aid.

77230-240. Reimbursements—Senior Citizens' Tax Deductions.

Extraordinary:

77230-240-150-845

State reimbursement
to municipalities for
one-half of the senior
citizens' tax deduc-
tion (\$7,000,000)

Sub-Total Appropriation ... \$7,000,000

77240-240. County Boards of Taxation—State Aid.

Salaries:

77240-240-150-111

County tax board
members (69) (\$433,125)

Sub-Total Appropriation ... \$433,125

77250-295. Consolidated Police and Firemen's Pension Fund.

Extraordinary:

77250-295-150-850

State contribution to
Consolidated police
and firemen's pen-
sion fund (\$4,459,627)

Sub-Total Appropriation ... \$4,459,627

Total Appropriation, State
Subsidies and Services—
State Aid \$11,892,752

Total Appropriation, Depart-
ment of the Treasury \$19,979,083

Account No.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management—State Aid.

41330-400. Marine Lands Management.

	Salaries:	
41330-400-150-120	Officers and employees (	\$236,138)
	Materials and Supplies:	
41330-400-150-210	Printing and office ... (	2,200)
41330-400-150-220	Vehicular ..... (	6,200)
41330-400-150-225	Household and secu- rity ..... (	700)
41330-400-150-228	Clothing ..... (	1,000)
41330-400-150-240	Education and rehabil- itation ..... (	300)
41330-400-150-245	Other ..... (	3,000)
	Services Other Than Personal:	
41330-400-150-301	Travel ..... (	4,500)
41330-400-150-302	Telephone ..... (	2,000)
41330-400-150-306	Household and secu- rity ..... (	500)
41330-400-150-307	Advertising ..... (	200)
41330-400-150-321	Postage ..... (	2,000)
41330-400-150-341	Rent—Central Motor Pool ..... (	4,700)
41330-400-150-390	Other ..... (	50)
	Maintenance of Property:	
	Recurring—	
41330-400-150-405	Buildings and grounds ..... (	750)
41330-400-150-410	Office equipment ... (	350)
41330-400-150-420	Vehicular equipment (	6,250)
41330-400-150-425	Household and secu- rity equipment .. (	200)
41330-400-150-445	Other equipment .. (	1,500)
	Non-Recurring and Replacements—	
41330-400-150-460	Office equipment ... (	300)
41330-400-150-470	Vehicular equipment (	5,550)
41330-400-150-495	Other equipment .. (	1,400)
Total Appropriation,		
Resource Management—		
State Aid		\$279,788

Account No.

41330-400-150-000 The unexpended balances as of June 30, 1975 in this account, excluding the Passaic River basin flood control projects account, is hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

From the amount provided herein for Shore protection projects (C12:6A-1 et seq.), a sum not to exceed \$300,000 shall be made available, without matching, for exploratory work to locate borrow material for beachfill, for shore protection demonstration projects, to protect the beach and property at State-owned parks and to maintain and repair existing shore protection jetties and groins heretofore constructed with State aid.

41400. Pollution Control.

The unexpended balance as of June 30, 1975 in this account is hereby appropriated.

49120-400-150-855 Road Elevation—Washington Township—Mercer.

Total Appropriation, Department of Environmental Protection	\$279,788
---	-----------

*Account No***DEPARTMENT OF EDUCATION.****General Assistance to Public and Non-Public Education.****31100. Financial Assistance to Local School Districts
—State Aid.****31110-500. State School Incentive Equalization Aid.****Grants-in-Aid:**

31110-500-152-805 Equalization and In-
centive Aid (NJS
18A:58-1 et seq.) . (\$320,408,284)

Sub-Total Appropriation . . .	\$320,408,284
-------------------------------	---------------

Of the amount hereinabove included in the Equalization and incentive aid account (NJS 18A:58-1 et seq.), not more than \$200,000 may be used for administrative expenses.

The provisions of NJS 18A:39-15, 18A:46-23, 18A:58-6, and 18A:58-7 notwithstanding, each school district shall be apportioned for State transportation aid the amount found by multiplying the State transportation aid for each district for the 1975-76 school year calculated in accordance with the aforementioned sections by the quotient obtained by dividing the total appropriated State transportation aid for the school year 1974-75 by the total State transportation aid for the school year 1975-76 calculated in accordance with the aforementioned sections.

The provisions of NJS 18A:58-6 notwithstanding, each school district shall be apportioned for State atypical pupil aid the amount found by multiplying the State atypical pupil aid for each district for the

1975-76 school year calculated in accordance with NJS 18A:58-6 for the quotient obtained by dividing the total appropriated State atypical pupil aid for the school year 1974-75 by the total State atypical pupil aid for the school year 1975-76 calculated in accordance with NJS 18A:58-6.

31120-500. Special Education.

Salaries:

31120-500-150-120	Officers and employees(	\$368,311)
31120-500-150-120	New positions	(14,947)

Services Other Than Personal:

31120-500-150-301	Travel	(25,000)
-------------------	--------------	-----------

Grants-in-Aid:

31120-500-152-804	Special education program	(51,521,812)
-------------------	---------------------------------	---------------

Sub-Total Appropriation ...	<u>\$51,930,070</u>
-----------------------------	---------------------

31130-500. Teachers' Pension and Annuity Fund.

Grants-in-Aid:

31130-500-150-801	Normal contribution(\$71,597,527)
	Accrued liability .. (25,435,494)
	Payment on behalf
	of local employee
	v e t e r a n s a p -
	p o i n t e d a f t e r J a n -
	u a r y 1, 1955
	(186,810)

31130-500-150-802	Premium for non-con-
	tributory insurance (8,054,692)

31130-500-150-803	Social security tax .. (77,200,000)
-------------------	--------------------------------------

31130-500-150-804	Pension increase act (12,600,000)
-------------------	------------------------------------

31130-500-150-805	Accelerated CPI ad-
	j u s t m e n t — P e n s i o n
	I n c r e a s e A c t
	(1,313,817)

Sub-Total Appropriation ...	<u>\$196,388,340</u>
-----------------------------	----------------------

Account No.

31130-500-150-803 The sum appropriated for the Social Security Tax shall be available for the payment of such tax applicable to the prior fiscal year.

Any adjustment in the Premium for non-contributory insurance shall be reflected in the appropriation for Normal contribution.

Notwithstanding the provisions of any other law, the sum appropriated for the State Contribution to Teachers' Pension and Annuity Fund may be paid to the Fund as follows: $\frac{1}{2}$ of such sum may be paid not later than December 31, 1975 and $\frac{1}{2}$ of such sum may be paid not later than June 30, 1976 and with any earnings received from the investment or deposit of such sum during the period July 1, 1975 through the date of such payment.

The sum in the Pension Increase Act account shall be available for the payment of such increase applicable to the prior fiscal year.

Effective with the benefit payments for the month of January 1976, the Pension Increase Program shall make its disbursements on the basis of the most current Consumer Price Index available before December 1, 1975 for the calendar year September 1974 to August 1975, when the Director of the Division of Pensions is required, in accordance with the provisions of NJSA 43:3B-4, to send billings to local employers for the coming fiscal year.

Account No.

31140-500. School Facility Program.

Salaries:	
31140-500-150-120	Officers and employees(\$22,053)
Services Other Than Personal:	
31140-500-150-301	Travel .....( 1,100)
31140-500-150-302	Telephone .....( 600)
Grants-in-Aid:	
31140-500-153-802	School building aid debt service .....( 11,702,205)
31140-500-153-803	Equalization and in- centive building aid (NJS 18A:58-1 et seq.) .....( 22,982,558)
Sub-Total Appropriation ...	
31140-500-153-802	The unexpended balance as of June 30, 1975 in the School building aid debt service account is hereby appropri- ated for the same purpose.

31150-500. Pupil Transportation.

Salaries:	
31150-500-150-120	Officers and employees(\$145,842)
Services Other Than Personal:	
31150-500-150-301	Travel .....( 6,000)
31150-500-150-302	Telephone .....( 720)
31150-500-150-306	Household and secu- rity .....( 2,100)
31150-500-150-341	Rent—Central Motor Pool .....( 20,000)
Extraordinary:	
31150-500-150-500	Computerized bus scheduling .....( 200,000)
Grants-in-Aid:	
31150-500-152-802	Pupil transportation .(36,902,130)
Sub-Total Appropriation ...	

*Account No.***31160-500. Aid for Non-Public Education—State Aid.****Grants-in-Aid:**

31160-500-165-801 Aid to non-public edu-
cation (\$3,037,500)

Sub-Total Appropriation ... \$3,037,500

31170-500. Adult and Continuing Education.**Salaries:**

31170-500-150-120 Officers and employees(\$234,887)

Grants-in-Aid:

31170-500-154-801 Evening school for
foreign-born resi-
dents (137,737)

31170-500-155-801 High school
equivalency (944,378)

31170-500-163-801 Adult education (778,382)

31170-500-163-802 Adult literacy (889,000)

Sub-Total Appropriation ... \$2,984,384

31190-500. Other Grants-in-Aid.**Materials and Supplies:**

31190-500-150-245 Other (\$1,000)

Services Other Than Personal:

31190-500-150-301 Travel (600)

Grants-in-Aid:

31190-500-152-801 Emergency fund (200,000)

31190-500-156-801 County audio-visual
aid centers (30,000)

31190-500-160-801 Children resident in
institutions (1,093,039)

31190-500-161-801 Public school safety
act (2,045,904)

Account No.

31190-500-162-801	Children resident on State-owned prop- erty	(404,975)	
	Sub-Total Appropriation ...		\$3,775,518
	Total Appropriation, Financial Assistance to Local School Districts— State Aid		\$650,509,404

31200. General Assistance Programs for Public
Schools—State Aid.

31210-500. Curriculum Services.

	Salaries:		
31210-500-150-120	Officers and employees(	\$373,663)	
	Services Other Than Personal:		
31210-500-150-301	Travel	(15,750)	
	Sub-Total Appropriation ...		\$389,413
	Total Appropriation, General Assistance Programs for Public Schools—State Aid		\$389,413

32400. Programs for School Nutrition—State Aid.

32410-500. School and Non-School Nutrition Programs.

	Salaries:		
32410-500-150-120	Officers and employees(	\$57,190)	
32410-500-150-120	New positions	(57,341)	
	Materials and Supplies:		
32410-500-150-210	Printing and office ...	(2,000)	
	Services Other Than Personal:		
32410-500-150-301	Travel	(5,500)	
32410-500-150-302	Telephone	(3,600)	
32410-500-150-321	Postage	(3,173)	

Account No.

	Grants-in-Aid:	
32410-500-164-801	State school lunch aid(9,300,000)	
	Total Appropriation, Pro-	
	grams for School Nutrition	
	—State Aid	\$9,428,804

32500. Career Development—State Aid.

32510-500. General Vocational Education.

	Bond Interest:	
32510-500-150-617	Interest on public	
	building construc-	
	tion bonds (PL 1968,	
	c. 128)	(1,360,649)
	Sub-Total Appropriation ...	\$1,360,649
	Total Appropriation, Career	
	Development—State Aid .	\$1,360,649

Direct Public Services.

34200. Programs for the State Library and Historical Commission—State Aid.

34210-520. State Library and Historical Commission.

	Salaries:	
34210-520-150-120	Officers and employees(	\$113,413)
	Materials and Supplies:	
34210-520-150-210	Printing and office ... (	3,850)
34210-520-150-243	Library books	(1,000)
	Services Other Than Personal:	
34210-520-150-301	Travel	(3,750)
34210-520-150-302	Telephone	(4,000)
34210-520-150-321	Postage	(1,000)
34210-520-150-324	Official reception	(400)
34210-520-150-365	Staff training	(500)

	Maintenance of Property:	
	Recurring—	
34210-520-150-410	Office equipment . . . (	600)
	Extraordinary:	
34210-520-150-502	Workshops . . . . . (	10,000)
	Grants-in-Aid:	
34210-520-150-801	State aid for certain libraries . . . . . (	7,435,931)
	Total Appropriation, Pro- grams for the State Library and Historical Commission —State Aid	<hr/> \$7,574,444 <hr/>
34210-520-150-801	The unexpended balance as of June 30, 1975 in the New Jersey library con- struction incentive aid account is hereby appropriated.	
	34300. Programs for the State Museum—State Aid.	
	34310-530. State Museum.	
	Extraordinary:	
34310-530-150-500	Newark Museum Association . . . . . (	\$240,000)
	Total Appropriation, Pro- grams for the State Museum—State Aid	<hr/> \$240,000 <hr/>
	Department Management and General Support.	
	39200. General Support—State Aid.	
	39210-500. Other General Support.	
	Materials and Supplies:	
39210-500-150-210	Printing and office . . . (	\$118,500)

39210-500-150-302	Telephone	(28,000)
39210-500-150-321	Postage	(7,500)

Total Appropriation, Department of Education	\$669,656,714
--	---------------

39210-500-150-000 The unexpended balance as of June 30, 1975 in the remaining Grants-in-Aid accounts, not to exceed \$250,000 is hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the amount hereinabove appropriated to the Department of Education, the sums hereinafter set forth are hereby appropriated from the State Lottery Fund:

Adult and Continuing Education:

High school	equivalency . . . (	\$1,300,000)
Adult education .	(	370,957)
Evening schools		
for foreign-		
born residents .	(	189,540)

Total Appropriation
from State Lottery
Fund (\$1,860,497)

39297-500-250-000	School Lunch Program—Federal.
39297-500-251-000	School Milk Program—Federal.
39297-500-252-000	Emergency Food Services—Federal.

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39200. Support Services—State Aid.

39210-540. Support Services.

Extraordinary:

39210-540-150-610	Interest on Higher Education Construction Bonds (PL 1971, c. 164)	(\$1,379,113)
39210-540-150-617	Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(2,325,529)
39210-540-150-801	Debt service (NJSA 18A:64A-22)	(2,000,000)
39210-540-151-802	Grants-in-Aid for County Colleges: Operational costs	(22,775,000)

Total Appropriation, Support Services— State Aid	<u>\$28,479,642</u>
--	---------------------

Total Appropriation, Department of Higher Education	<u><u>\$28,479,642</u></u>
---	----------------------------

39210-540-150-000 The unexpended balance as of June 30, 1975 in this account is hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted, by the college which is higher than the salary schedule in effect during the same fiscal-academic year for the New Jersey State colleges.

Account No.

The sum provided hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

It is the intent of this appropriation to fund a total enrollment during the 1975-76 fiscal year of 53,129 equated full-time students and no adjustment shall be payable in future fiscal years to compensate any county college for enrollment in excess of its proportionate share of the said total.

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61250-600. Grade Crossing Projects.

61250-600-150-810 The unexpended balance as of June 30, 1975 in this account is hereby appropriated.

61500. Local Highway Facilities—State Aid.

61530-620. Federal Aid Urban System Projects.

Extraordinary:

61530-620-150-810 Federal aid urban system projects (\$11,967,319)

Less:

61530-620-150-000 *Portion of Federal Aid receivable which is applicable to State Aid program (—11,967,319)*

Sub-Total Appropriation . . . — o —

61560. County and Municipal Aid.

Extraordinary:	
61560-620-155-810	County and municipal aid for lighting (\$625,000)
	Sub-Total Appropriation ... <u>\$625,000</u>

61580-620. State Aid Road System Projects.

Extraordinary:	
61580-620-150-810	<div style="display: flex; align-items: center;"> <div style="font-size: 4em; margin-right: 10px;">{</div> <div> State aid for county highways (PL 1966, c. 33) State aid for municipal highways (PL 1966, c. 33) State aid for county and municipal highways (C27:13A-1 et seq.) </div> <div style="margin-left: 10px;">(\$8,000,000)</div> </div>
	Sub-Total Appropriation ... <u>\$8,000,000</u>

61590-620. Construction Engineering.

Salaries:	
61590-620-150-120	Officers and employees(\$1,288,516)
61590-620-150-120	Positions transferred from other subcategories (157,141)
Materials and Supplies:	
61590-620-150-210	Printing and office ... (10,000)
61590-620-150-225	Household and security (280)
61590-620-150-245	Other (10,000)
Services Other Than Personal:	
61590-620-150-301	Travel (5,600)
61590-620-150-302	Telephone (17,000)
61590-620-150-307	Advertising (5,400)

Account No.

61590-620-150-321	Postage	(6,750)	
61590-620-150-326	Data processing	(30,058)	
	Sub-Total Appropriation ...		\$1,530,745
	Total Appropriation, Local Highway Facilities—State Aid		\$10,155,745
	Total Appropriation, Department of Transportation ...		\$10,155,745
61530-620-150-000	The unexpended balances as of June 30, 1975 in these accounts are hereby appropriated as the Director of the Division of Budget and Accounting shall determine.		
to			
61590-620-150-000	Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act) shall first be charged to the Transportation Fund established in such act.		
	Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefit Fund established in such act.		
61597-620-202-000	Rural—Secondary System.		
61597-620-204-000	Secondary Rural Highway Projects—Federal.		
61597-620-207-000	Secondary Highway Projects—Federal.		
61597-620-214-000	Emergency Relief Funds—Federal.		
61597-620-454-000	Secondary Rural Highway Project—Federal.		
61597-620-457-000	Secondary Highway Projects—Local Government Share.		

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Personal Health.

22400. Treatment of Communicable Diseases—
State Aid.

22410-700. Treatment of Chronic Respiratory Diseases.

22410-700-151-000 The unexpended balance as of June 30,
1975 in this account is hereby appro-
priated.

The sums hereinabove shall be avail-
able for the payment of obligations
applicable to prior fiscal years.

Mental Health.

26900. Management and General Support—State Aid.

26910-770. Community Services.

Extraordinary:

26910-770-150-820 Support of patients in
County Mental Hos-
pitals (RS 30:4-78)(\$18,650,000)

26910-770-152-860 Establishment, devel-
opment, improve-
ment and expansion
of community
mental health
services (7,000,000)

Total Appropriation, Man- agement and General Support—State Aid	\$25,650,000
---	--------------

The funds provided shall be available
for training stipends, training pro-
grams and the support of demon-
stration projects in mental health to
the extent that the appropriation ex-
ceeds the funds required for the aid
programs; provided, however, that
the expenditure thereof shall be sub-
ject to transfers as prescribed in
section 3 of this act.

Account No.

26910-770-150-000 The unexpended balance as of June 30, 1975 in this account is hereby appropriated.

The sums hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Income Security and Human Resources Development.

52509. Provision of Income Maintenance to Public Indigents—State Aid.

52530-715. Income Maintenance.

Extraordinary:

52530-715-151-835	Payments to municipalities for cost of General Assistance (State share) (C44:8-134) (\$25,744,000)
52530-715-153-835	Payments for Dependent Children Assistance (State share) (C44:10-4 et seq.) (157,783,000)
52530-715-156-835	Payments for Families of the Working Poor Assistance (State share) (C44:13-1 et seq.) (14,505,000)
52530-715-157-835	Payments for Supplementary Security Income (State share) (18,441,000)

Total Appropriation, Provision of Income Maintenance to Public Indigents—State Aid	\$216,473,000
--	---------------

The State net share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds re-

covered under RS 44:7-14, C44:10-4 et seq., C30:4B-1 et seq. and C44:13-1 et seq. during the fiscal year ending June 30, 1976 are hereby appropriated.

Receipts from State administered towns during fiscal year ending June 30, 1976 are hereby appropriated.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

52530-715-150-000	Recoveries—Assistance Programs.
52597-715-250-000	Old Age Assistance—Federal.
52597-715-251-000	Administration Expenses to Counties (Assistance Programs)—Federal.
52597-715-252-000	Disability Assistance—Federal.
52597-715-253-000	Dependent Children Assistance—Federal.
52597-715-254-000	Medical Assistance for the Aged—Federal.
52597-715-255-000	Blind Assistance—Federal.
52597-715-260-000	Cuban Refugee Assistance—Federal.
52597-715-270-000	Food Stamp Program—Federal.

52600. Social Services for Youth and Families—
State Aid.

52620-717. Residential Services.

Extraordinary:

52620-717-150-835	Payment of child care costs (State share) (C30:4C-1 et seq.) (\$18,091,699)
-------------------	---

Total Appropriation, Social Services for Youth and Families—State Aid	\$18,091,699
---	--------------

52620-717-150-000	The unexpended balance as of June 30, 1975 in this account, including the State net share of reimbursement and the net balance remaining after full payment of sums due the Federal government of all funds recov-
-------------------	--

Account No.

ered under C30:4C-1 et seq. during the fiscal year ending June 30, 1975 and in addition thereto, all such funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1976 are hereby appropriated.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Management and General Support.

79100-700. Department Management and General Support—State Aid.

79190-700-150-000 The unexpended balance as of June 30, 1975 in this account is hereby appropriated as the Director of the Budget and Accounting shall determine.

Total Appropriation,	
Department of Institutions	
and Agencies	\$260,214,699

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management—State Aid.

42120-800. Housing.

Extraordinary:

42120-800-150-619	Interest on State Housing Assistance Bonds (PL 1968, c. 127)	(\$628,300)
42120-800-151-845	Revolving Housing Development and	

Account No.

D e m o n s t r a t i o n
Grant Fund (500,000)

Sub-Total Appropriation ... \$1,128,300

42120-800-151-845 The unexpended balance as of June 30, 1975 in the Revolving Housing Development and Demonstration Grant Fund account, and receipts are hereby appropriated for the same purpose, as the Director of the Division of Budget and Accounting shall determine.

42130-800. Local Government Services.

Extraordinary:

To the Capitol District for Municipal Services and in Lieu of Taxes:

42130-800-153-845 Trenton (560,000)

42130-800-153-846 Ewing township (300,000)

42130-800-154-845 Municipal aid subject to enactment of enabling legislation (36,693,906)

Sub-Total Appropriation ... \$37,553,906

Total Appropriation, Community Development Management—State Aid \$38,682,206

Income Security and Human Resources Development.

52300. Human Resource Development—State Aid.

52310-800. Human Resources.

Extraordinary:

52310-800-151-845 Economic opportunity programs (\$977,700)

52310-800-152-845 Community development (1,300,000)

Account No.

52310-800-154-845	County offices on aging(	355,000)	
52310-800-155-845	Program development(	375,000)	
52310-800-156-845	You th employment program	(1,995,000)	
Total Appropriation, Human Resource Development— State Aid			<u>\$5,002,700</u>

From the amount provided herein-
above for Program Development,
an amount of \$250,000 shall be used
for special assistance projects for
Spanish speaking organizations and
shall be allocated to and admin-
istered by the Office of Hispanic
Affairs.

Management and General Support.

**79100. Department Management and General Support
—State Aid.**

79190-800. Department Management.

Salaries:

79190-800-150-120 Officers and employees(\$507,760)

Materials and Supplies:

79190-800-150-210 Printing and office ... (7,900)

79190-800-150-225 Household (150)

Services Other Than Personal:

79190-800-150-301 Travel (3,000)

79190-800-150-302 Telephone (15,000)

79190-800-150-306 Household (300)

79190-800-150-308 Subscriptions a n d
memberships (850)

79190-800-150-309 Legal and investiga-
tive (300)

79190-800-150-321 Postage (5,400)

79190-800-150-341 Rent—Central Motor
Pool (10,200)

79190-800-150-365 Staff training (3,000)

Account No.

	Maintenance of Property:	
	Non-Recurring and Replacements—	
79190-800-150-460	Office equipment . . . (500)	
	Total Appropriation — Department Management and General Support — State Aid	\$554,360
	Total Appropriation — Department of Community Affairs	\$44,239,266

THE JUDICIARY.**Judicial Affairs.****73100. Court Operations—State Aid.****73130-970. County Courts.**

	Extraordinary:	
73130-970-152-845	Amounts to be paid to various counties representing 40% of the salaries of county court judges (NJS 2A:3-19) . . . (\$1,552,000)	
	Total Appropriation, Court Operations—State Aid . . .	\$1,552,000
	Total Appropriation, the Judiciary	\$1,552,000

73130-970-152-845 The unexpended balance as of June 30, 1975 in this account is hereby appropriated.

The sums hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Total Appropriation—State Aid	\$1,035,256,037
---	-----------------

CAPITAL CONSTRUCTION

11220-120-170-000 Funds derived from the sale of any lands or buildings held by the Division of State Police are hereby appropriated for the acquisition of land, for rehabilitation or improvement of existing facilities and for the construction of new buildings for use by the Division of State Police; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

11410-160-170-750 The unexpended balance as of June
to 30, 1975 in this account is hereby
11490-160-170-750 appropriated, as the Director of the
Division of Budget and Accounting
shall determine.

Centrally Financed Facilities and Services.

78110-230-170-750 to 78190-230-170-750	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.
--	--

Protection Against Natural and Man-Made Hazards

13120-340-170-000 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of lands, for rehabilitation or improvement of existing facilities and for the construction of new buildings for use by the State military or naval services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

13120-340-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine, and any additional Federal aid made available by the Congress for capital con-

Account No.

struction purposes is hereby appropriated for use by the Department of Defense.

DEPARTMENT OF PUBLIC UTILITIES.

Direct Public Services.

34500. Public Broadcasting.

34520. Debt Service.

Capital Construction:

34520-352-170-790 Redemption of public
building construction
bonds (PL 1968,
c. 128) (\$228,866)

Total Appropriation, Department of Public Utilities... \$228,866

34520-352-170-000 Such sums as may be received or receivable from the Federal government or received from private donations are hereby appropriated for capital projects as the Authority may recommend and shall not be expended or contracted for without the approval of the Governor.

DEPARTMENT OF HEALTH.

Community Health Services.

23300. Narcotic and Drug Abuse Control.

23320. Debt Service.

Capital Construction:

23320-360-170-790 Redemption of Public
Building Construction
Bonds (PL
1968, c. 128) (\$183,134)

Total Appropriation, Department of Health \$183,134

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Environmental Management.

41300. Resource Management.

41310-400. Water Supply and Flood Plain Management.

- 41310-400-170-000** The proceeds derived from the sale or exchange of State-owned land, and/or buildings heretofore acquired under RS 13:13-1 et seq. are hereby appropriated for the acquisition of and/or easement over adjacent lands for the purpose of protecting Delaware and Raritan Canal waterways, the rehabilitation of existing flood guard and towpath embankments and related appurtenances thereto, and for replacing Delaware and Raritan Canal maintenance service centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
- 41310-400-170-750** The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

Recreation Management.

46100-400. Recreation Opportunities.

- 46110-400-170-750** The unexpended balance in excess of \$6 million as of June 30, 1975 in the Parks Management program element is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.
- 46110-400-170-000** Proceeds derived from the sale or exchange of State-owned land and proceeds from the sale of all fill material, heretofore acquired under Title 13 are hereby appropriated for the purpose described in Title 13 and particularly as set forth in RS 13:1-18; provided, however, that the expenditure thereof shall

Account No.

- be subject to transfers approved as prescribed in section 3 of this act.
- 46120-400-170-750 The unexpended balance as of June 30, 1975 in the Recreational Boating program element is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.
- 46130-400-170-000 The proceeds derived from the sale or exchange of State-owned land and marinas is hereby appropriated for the acquisition of land or for the construction of new buildings to be used by the Division of Marine Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Management and General Support.**49100. Department Management.****49130. Debt Service.****Capital Construction:**

49130-400-170-790	Redemption of Water Development Bonds (PL 1958, c. 35) . . .	(\$2,500,000)
49130-400-170-791	Redemption of Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46) . . .	(2,600,000)
49130-400-170-792	Redemption of Water Conservation Bonds (PL 1969, c. 127) . .	(3,925,000)
49130-400-170-793	Redemption of Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165) . .	(1,200,000)
Total Appropriation, Department Management . . .		<hr/> \$10,225,000
Total Appropriation, Department of Environmental Protection		<hr/> \$10,225,000 <hr/>

DEPARTMENT OF EDUCATION.**Programs for Specific Groups and Limited Purposes.****32500. Career Development.****32510. General Vocational Education—Capital Construction.**

32510-500-170-790	Capital Construction: Redemption of Public Building Construction Bonds (PL 1968, c. 128)	(\$839,244)
	Total Appropriation, Career Development	<hr/> \$839,244

32510-500-170-750 to 32590-500-170-750	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.
--	--

Direct Public Services.**34100-535. Programs for the Deaf.**

34110-535-170-750	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget Accounting shall determine.
-------------------	--

34300-530. Programs for the State Museum.

34310-530-172-751	Capital Construction: Temperature and humidity controls	(\$73,000)
	Total Appropriation, Pro- grams for the State Museum	<hr/> \$73,000

Account No.

34310-530-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education . . . \$912,244

DEPARTMENT OF HIGHER EDUCATION.**Higher Education—Institutional Programs.****33900. Support Services.****570. Rutgers, The State University.****33970. Institutional Support.**

33970-570-170-751 Capital Construction:
Mortgage redemption (\$250,000)

Total Appropriation,
Rutgers, The State University \$250,000

33970-570-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

572. Agricultural Experiment Station.

33970-572-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

573. College of Medicine and Dentistry of New Jersey.

33970-573-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

594. State College Construction.

33970-594-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

Department Management and General Support.

39200-540. General Support.

39210. Support Services.

	Capital Construction:	
39210-540-170-791	Redemption of State Higher Education Construction Bonds (PL 1964, c. 142) . . .	(\$1,600,000)
39210-540-170-792	Redemption of Public Building Construc- tion Bonds (PL 1968, c. 128)	(6,180,103)
39210-540-170-793	Redemption of State Higher Education Bonds (PL 1971, c. 164)	(2,700,000)
	Total Appropriation, General Support	<hr/> \$10,480,103
39210-540-170-000	The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.	
	Total Appropriation, De- partment of Higher Education	<hr/> \$10,730,103 <hr/>

*Account No.***DEPARTMENT OF TRANSPORTATION.****Construction of Transportation Facilities.****61100. State Highway Facilities—State Highway Construction.**

61110-612.	Federal Aid Interstate Highway Projects . . .	\$21,000,000
61120-612.	Federal Aid Primary—Urban Extensions—Highway Projects . . .	
61130-612.	Federal Aid Urban System Highway Projects	
61140-612.	Federal Aid Primary—Rural Highway Projects	
61150-612.	Federal Aid Priority Primary Highway Projects	
61160-612.	Non-Federal Highway Projects	
61170-612.	Federal Aid Bridge Replacement and Safety Projects	
61180-612.	Physical Plant Construction Projects . . .	
61195-612-100-000	Sub-Total Appropriation . . .	\$21,000,000

61190. Highway Construction Engineering.**Salaries:**

61190-612-100-120 Officers and employees(\$21,740,309)

Materials and Supplies:

61190-612-100-207 Fuel and utilities (500)
 61190-612-100-210 Printing and office . . . (90,000)
 61190-612-100-225 Household and security (2,000)
 61190-612-100-228 Clothing (3,000)
 61190-612-100-245 Other (160,000)

Services Other Than Personal:

61190-612-100-301 Travel (500,000)
 61190-612-100-302 Telephone (275,000)

Account No.

61190-612-100-306	Household and security	(2,500)
61190-612-100-307	Advertising	(6,000)
61190-612-100-308	Subscriptions and memberships	(15,000)
61190-612-100-309	Legal and investigative	(800,000)
61190-612-100-321	Postage	(45,000)
61190-612-100-326	Data processing	(434,227)
61190-612-100-340	Rent—Buildings and grounds	(3,600)
61190-612-100-345	Rent—Other	(8,600)
61190-612-100-389	Other professional ..	(185,000)
Maintenance of Property:		
Recurring—		
61190-612-100-445	Other equipment ..	(10,000)
Non-Recurring and Replacements—		
61190-612-100-460	Office equipment ...	(10,000)
61190-612-100-495	Other equipment ..	(10,000)
Additions and Improvements:		
61190-612-100-745	Other equipment	(25,000)
61190-612-100-006	<i>Less: Portion of Federal Aid receivable which is applicable to highway construction engineering costs</i> (9,000,000)	
61190-612-100-009	<i>Less: Portion of construction program to be allocated for the cost of State employees in lieu of personal services by contract for engineering, design, construction and right-of-way acquisition</i>	
		(5,370,000)
Sub-Total Appropriation ...		<hr/> \$9,955,736
Total Appropriation, State Highway Facilities—		<hr/>
Capital Construction		\$30,955,736 <hr/>

Account No.

61110-612-100-000
to
61190-612-100-000

The unexpended balance as of June 30, 1975 in this subcategory is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for State Highway Construction, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Port Authority, the Port Authority of New York and New Jersey, the Atlantic City Expressway Authority, the Delaware River and Bay Authority, the New Jersey Sports and Exposition Authority and local government jurisdictions, for construction purposes.

The sums provided herein for State Highway Construction shall be set forth in a construction program, by route number within the Program Elements of the appropriation, by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and shall not be expended or contracted for without the approval of the Governor.

From the amount provided herein for State Highway Construction and the purchase of right-of-way, there may be allocated such amounts as the Commissioner of Transporta-

tion may determine for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the sums provided herein not more than \$3,000,000 may be used for non-participating portions of Federal aid projects; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the appropriation herein made \$5,000,000 shall be used for projects within the purview of C54:8A-58 et seq., (Transportation Benefits Tax Act) and shall be charged to the Transportation Benefit Fund established in said act.

Funds provided herein may be allocated by the Commissioner of Transportation to provide the non-Federal share of construction of Local Highway Facilities; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Of the funds provided herein for State Highway construction, not more than \$5,000,000 may be used for public transportation capital purposes; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Account No.

Funds from the sale or exchange of any buildings or land held by the Division of Central Service are hereby appropriated for the acquisition of land, for rehabilitation or improvement of existing installations and for the construction of new buildings; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

61200-612. Public Transportation Facilities.

61230-612-150-000 The unexpended balance as of June
61250-620-170-000 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to other reallocations herein, the balances remaining of funds appropriated from the public transportation portion of the State Transportation Fund (bond issue authorized by PL 1968, c. 424) shall be reallocated to the following projects:

630-918-771	For general facility improvements to the Erie Lackawanna Railroad . (\$48,000,000)
630-919-771	For general facility improvement on the New York and Long Branch Railway (26,500,000)
630-920-771	For the purchase of new buses and the rehabilitation of other buses (11,000,000)
630-921-000	Any remaining unexpended balances in the public transportation portion of the State Transportation Fund after the reallocation hereinabove

61400. Redemption of Bonds—Capital Construction.

61430-612-170-790

61440-612-170-790

Total Appropriation, Department of Transportation	\$46,045,736
---	--------------

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act) shall first be charged to the Transportation Benefit Fund established in such act.

Account No.

61197-612-100-032	Delaware River Port Authority.
61197-612-100-033	New Jersey Highway Authority.
61197-612-100-038	Advance From Delaware River and Bay Authority— Delaware Memorial Bridge.
61197-612-100-040	Construction Engineering and Cost of Acquiring Rights of Way—Reappropriated.
61197-612-100-041	Sale of Right of Way Excess Parcels.
61197-612-100-044	Port of New York Authority to Match Federal Aid.
61197-612-100-048	Port of New York Authority.
61197-612-100-049	New Jersey Turnpike Authority.
61197-612-100-050	Liability for Ecrow Deposits.
61197-612-200-000	Supportive Services Highway Construction Training Program—Federal.
61197-612-201-000	Interstate Highway Projects—Federal.
61197-612-202-000	Urban Extensions—Primary and Secondary Systems— Federal.
61197-612-203-000	Urban Area Traffic Operations Improvement Program (Topics)—Federal.
61197-612-204-000	Primary-Rural Highway Projects—Federal.
61197-612-210-000	Urban System Highway Projects—Federal.
61197-612-211-000	Special Bridge Replacement Program—Federal.
61197-612-213-000	Priority Primary Routes—Federal.
61197-612-214-000	Metropolitan Planning Funds—Federal.
61197-612-215-000	Highway Beautification—Federal.
61197-612-216-000	Landscaping and Scenic Enhancement—Federal.
61197-612-217-000	Rail-Highway Crossings—Federal.
61197-612-218-000	High Hazard Locations—Federal.
61197-612-219-000	Elimination of Roadside Obstacles—Federal.
61197-612-220-000	Advance Right of Way Acquisition—Federal.
61197-612-221-000	Safer Roads Demonstration Program—Federal.
61197-612-222-000	Economic Growth Center Highways—Federal.
61197-612-223-000	Pavement Marking Demonstration Program—Federal.
61197-612-224-000	Highway Planning and Research—Federal.
61197-617-200-000	Defense Access Road—Federal.

**DEPARTMENT OF INSTITUTIONS AND
AGENCIES.**

Management and General Support.

79100. Department Management and General Support.

	Capital Construction:	
79190-700-170-751	Renovation of and im- provements to facilities — Miscel- laneous capital	(\$3,000,000)
79190-700-170-790	Redemption of Insti- tution Construction Bonds (PL 1960, c. 156)	(1,800,000)
79190-700-170-791	Redemption of Insti- tution Construction Bonds (PL 1964, c. 144)	(2,000,000)
79190-700-170-792	Redemption of Public Building Construc- tion Bonds (PL 1968, c. 128)	(2,868,653)
Total Appropriation, De- partment Management and General Support		<hr/> \$9,668,653 <hr/>
Total Appropriation, De- partment of Institutions Agencies		<hr/> \$9,668,653 <hr/>
79190-700-170-000	Funds derived from the sale of any lands or buildings held by the De- partment of Institutions and Agencies are hereby appropriated for the acquisition of land, for re- habilitation or improvement of existing facilities and for the con- struction of new facilities for use by the Department of Institutions and Agencies; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	

Account No.

The unexpended balances as of June 30, 1975 in all capital construction accounts of the Department of Institutions and Agencies are hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

DEPARTMENT OF COMMUNITY AFFAIRS.

42100. Community Development Management.

42120. Housing.

42120-800-170-790	Capital Construction:	
	Redemption of State	
	Housing Assistance	
	Bonds (PL 1968,	
	c. 127)	(\$600,000)
	Total Appropriation, De-	
	partment of Community	
	Affairs	\$600,000

MISCELLANEOUS EXECUTIVE COMMISSIONS.

Environmental Management.

41300. Resource Management.

914. Delaware River Basin Commission.

41310-914-170-750 The unexpended balance as of June 30, 1975 in this account is hereby appropriated, as the Director of the Division of Budget and Accounting shall determine.

Recreation Management.

46100. Recreation Opportunities.

911. Palisades Interstate Park Commission.

46110-911-170-000 The net share of revenues derived from the operation of gasoline sta-

tions on the New Jersey section of the Palisades Interstate Parkway and the unexpended balances from such revenues as of June 30, 1975 are hereby appropriated for maintenance of such stations, for non-recurring or emergency Parkway maintenance and for capital projects and plans.

In addition to the amounts hereinabove for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for capital construction purposes.

Total Appropriation, Capital	
Construction	\$78,593,736

Grand Total Appropriation	\$2,430,319,769
---------------------------	-----------------

Program—
Agency—

130-000

Fire Loss.

131-000

Other Casualty
Loss.

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated and the unexpended balance as of June 30, 1975 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1975 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1975 of such sums; sums received in the State Treasury representing refunds of pay-

Account No.

ments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Executive Director, Office of Fiscal Affairs upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Executive Director, Office of Fiscal Affairs, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within five working days; provided further, however, that no sum appropriated for any capital improvement, except as otherwise provided, shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Regarding appropriations made to the Legislature, upon request of the spending authority, the Executive Director, Office of Fiscal Affairs, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of

which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Executive Director, Office of Fiscal Affairs, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in ac-

Account No.

cordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Division of Building and Construction of the Department of the Treasury a sufficient sum to pay the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting is empowered to establish revolving funds as required. Notice of the establishment of such revolving funds shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon the effective date thereof.

9. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

10. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

11. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

12. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

13. Notwithstanding the provisions of section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, at the time such payment is made.

14. There are hereby appropriated the unexpended balances as of June 30, 1975 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-recurring and re-

Account No.

placements, and Additions and Improvements where such unexpended balances exceed \$100, as the Director of the Division of Budget and Accounting shall determine.

15. The unexpended balances as of June 30, 1975 in the accounts of the several departments and agencies which represent the State's share of State Law Enforcement Planning Agency projects for which Federal funds are approved and the State's share of highway safety projects for which Federal funds are approved are hereby appropriated.

16. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to authorize payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head.

17. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance, and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Executive Director, Office of Fiscal Affairs, should withhold his approval from any transfer, the Subcommittee herein established is empowered to review such transfer and may direct that said Executive Director approve it.

18. Wherever provisions in this act authorize the Director of the Division of Budget and Accounting to determine the amount of an unexpended balance as of June 30, 1975 which shall be appropriated, he shall notify the Subcommittee on Transfers of the Joint Appropriations Committee of such determination.

19. Any change by the Department of Institutions and Agencies in the standards upon which or from which grants of categorical public assistance

are determined, shall first be approved by the Director of the Division of Budget and Accounting. Notice and description of such changes as hereinabove described shall be transmitted to the Executive Director, Office of Fiscal Affairs, upon approval of such changes by the Director of the Division of Budget and Accounting.

20. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General State Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

21. Unless otherwise provided, balances remaining as of June 30, 1975 in accounts of appropriations enacted subsequent to April 1, 1975 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine.

22. This act shall take effect July 1, 1975.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
210-900	Emergency Services Fund.
220-700	Water Conservation Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	State Recreation and Conservation Land Acquisition and Development Bond and Interest Fund—Act of 1974.
220-909	State Facilities for Handicapped Bond and Interest Fund.
220-910	Higher Education Buildings Construction Bond and Interest Fund—Act of 1971.
220-911	Recreation and Conservation Land Acquisition Bond and Interest Fund—Act of 1971.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund—Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-920	Water Conservation Bond and Interest Fund—Act of 1969.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.

Account No.

220-924	The State Society of the Battleship New Jersey.
220-925	General Revenue Sharing Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-946	Transportation Benefit Fund.
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
250-900	State Lottery Fund.
295-900	Common Pension Fund "A".
295-901	Common Pension Fund "B".
295-902	Common Pension Fund "C".
325-900	Motor Vehicle Liability Security Fund.
325-901	New Jersey Insurance Development Fund.
385-900	New Jersey State Area Redevelopment Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
415-900	State Recreation and Conservation Land Acquisition Fund—Act of 1971.
420-900	State Recreation and Conservation Land Acquisition and Development Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
500-905	State Facilities for Handicapped Fund.
540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
544-900	Higher Education Buildings Construction Fund—Act of 1971.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund "B".
573-903	College of Medicine and Dentistry of New Jersey Grant Fund "B".

Account No.

573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-905	Rutgers Medical School Endowment Fund.
573-906	Rutgers Medical School Grant Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
800-901	Housing Assistance Fund.

OTHER MISCELLANEOUS GENERAL STATE FUND

RECEIPT ACCOUNTS.

Name	Progmn.	Account Number				
		Org.	Fund	C	Obj.	CL
Dividends on United N.J. R.R. & Canal Co.	71220	220	101	1	201	17
Interest on Deposits	71220	220	102	1	201	15
Sale of State Land	71220	220	103	1	201	07
Unclaimed Postal Savings System Accounts	71220	220	104	1	201	13
Outstanding Checks 6 Years and Over—Escheated (Per Chapter 60, Laws of 1950)	71220	220	105	1	201	11
Real Estate Escheats	71220	220	106	1	201	11
Unallocated Revenue	71220	220	107	1	201	13
Escheats, Personal Property (14 Yrs. Law)	71220	220	108	1	201	11
Rent of State Building Space..	71220	940	100	1	201	06
Unclaimed Wages Account ...	71220	946	100	1	201	13
Unclaimed Inmates and Patients Account	71220	947	100	1	201	13
Conscience Account	71220	948	100	1	201	13
Reimbursement from Rutgers—Employer's Share of Employees' Benefits	71220	949	100	1	201	08
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966	71220	950	100	1	201	08
Recoveries—Indirect Cost, Federal Programs	71220	951	100	1	151	08

INTERFUND TRANSFER ACCOUNTS.

Name	Progm.	Account Number				
		Org.	Fund	C	Obj.	CL
State Water Development Fund	71290	900	101	1	481	13
Water Conservation Fund . . .	71290	900	102	1	481	13
State Recreation and Conserva- tion Land Acquisition Fund Act of 1961	71290	900	103	1	481	13
State Recreation and Conserva- tion Land Acquisition Fund Act of 1971	71290	900	104	1	481	13
State Recreation and Conserva- tion Land Acquisition and De- velopment Fund Act of 1974 . .	71290	900	105	1	481	13
Higher Education Assistance Authority	71290	900	106	1	481	13
State Higher Education Build- ing Construction Fund Act of 1971	71290	900	107	1	481	13
Public Building Construction Fund	71290	900	108	1	481	13
State Transportation Fund . .	71290	900	109	1	481	13
State 1964 Institution Con- struction Fund	71290	900	110	1	481	13
Housing Assistance Fund	71290	900	111	1	481	13
State Lottery Fund	71290	900	120	1	481	13
State Lottery Fund—Admin- istration	71290	900	121	1	481	13
Unemployment Compensation Auxiliary Fund	71290	900	122	1	481	13
State Disability Benefits Fund	71290	900	123	1	481	13
Transportation Fund (Emer- gency Transportation Tax) . .	71290	900	124	1	481	13
Transportation Benefit Fund . .	71290	900	125	1	481	13
Unclaimed Life Insurance Escheat Fund	71290	900	126	1	481	13
Unclaimed Bank Deposits Escheat Fund	71290	900	127	1	481	13
Motor Vehicle Security-Re- sponsibility Fund	71290	900	128	1	481	13
Outstanding Checks Account . .	71290	900	129	1	481	13
General Revenue Sharing Fund	71290	900	130	1	481	13

INTERFUND TRANSFER ACCOUNTS.

Name	Prog.	Account Number				
		Org.	Fund	C	Obj.	CL
Earnings on General Revenue						
Sharing Fund	71290	900	131	1	481	13
School Fund—Income	71290	900	132	1	481	13
1837 Surplus Revenue Fund—						
Income	71290	900	133	1	481	13
Unsatisfied Claim and Judg-						
ment Fund	71290	900	134	1	481	13
Unclaimed Personal Property						
Trust Fund	71290	900	135	1	481	13
Special Railroad Deposits	71290	900	136	1	481	13
Veterans Guaranteed Loan						
Fund	71290	900	137	1	481	13
Motor Vehicle Liability Secu-						
rity Fund	71290	900	138	1	481	13

INDEX

Index of Appropriation Groups and Items

A

	<i>Page</i>
Administrative Procedure	94
Agricultural Experiment Station	273
Agriculture, Department of	106
Department, Management and Support	114
Development and Regulation of Industry	110
Apple Industry Promotion Council	113
Asparagus Industry Promotion Council	113
New Jersey Horse Breeding and Development Account	113
Poultry Products Promotion Tax Account	113
Sweet Potato Commission	113
White Potato Industry Promotion Council	113
Environmental Management	106
Aircraft Registration Program	295
Alcoholic Beverage Control	67
Athletic Commissioner, Office of State	61
Attorney General, Office of	44

B

Banking, Department of	99
Blind, Commission for the	388
Boat Regulation Commission	184
Brisbane, Arthur, Child Center	381
Budget and Accounting	70

C

Capital Construction (See Capital Construction Section)	483
Chief Executive's Office	22
Civil Rights	62
Civil Service, Department of	96
Organization Management and Employee Development	98
Personal Policy Development and General Administration	96
Recruitment and Selection	97
Commissions:	
Blind, for the	388
Boat Regulation	184
Commission to Study Drug Law Penalties and Treatment Programs ..	22
County and Municipal Government Study	21
County Penal System Study	22
Delaware River Basin	432
Delaware River Joint Toll Bridge	436

	<i>Page</i>
Delaware Valley Regional Planning	417
Energy Crisis Study	22
Hackensack Meadowlands Development	417
Interstate Sanitation	432
Legalized Games of Chance Control	60
Motor Vehicle Study Commission	21
New Jersey American Revolution Bicentennial Celebration Commission	431
Palisades Interstate Park	433
Police Training	40
Public Employer-Employee Relations Study Commission	21
Nursing Home Study Commission	21
Racing	69
State Commission of Investigation	21
State Library and Historical Commission	204
Tri-State Regional Planning	417
Community Affairs, Department of	414
Development of Community Programs	414
Hackensack Meadowlands Development Commission	417
Income Security and Human Resource Development	419
Management and General Support	420
New Jersey Urban Loan Authority	419
Construction Management Services	89
Consumer Affairs	48
Correction and Parole, Division of	336

D

Dedicated Funds	507
Defense, Department of	116
National Guard and Civil Defense	116
Special Fund for Civil Defense Volunteers	120
Delaware River Basin Commission	432
Delaware River Joint Toll Bridge Commission	436
Diagnostic Center at Menlo Park	382
Disability Insurance	144
Division of Youth and Family Services	393

E

Education, Department of	194
Career Development	200
Department Planning and Management	207
Financial Assistance to Local School Districts	194
General Assistance Programs for Public Schools	195
General Support	209
Programs for the Disadvantaged and Handicapped	199
Muriel Ward Memorial Library Fund	214
Programs for the State Library and Historical Commission	204
Programs for the State Museum	205
Marie H. Katzenbach School for the Deaf	202
Programs for the Deaf	202

	<i>Page</i>
Employee Benefits	439
Environmental Protection, Department of	164
Department Management	187
Board of New Jersey Pilot Commissioners	188
Pollution Control	176
Recreation Opportunities	181
Morris Canal and Banking Company	183
Boat Regulations Commission	184
Resource Management	164
Hunters' and Anglers' License Fund	173
Public Shooting and Fishing Grounds Fund	174
South Jersey Port Corporation	191

F

Fiscal Affairs, Office of	18
---------------------------------	----

G

General Assembly	16
Governor's Office	22

H

Health, Department of	127
Community Health Programs	131
Laboratory Support and Services	138
Department Management,	
General Support Services and Special Programs	139
Personal Health	127
Rabies Control Program	134
Higher Education, Department of	215
College of Medicine and Dentistry of New Jersey	273
Department Management and General Support	215
New Jersey Educational Opportunity Fund	217
New Jersey Institute of Technology	280
Scholarships and Loans	218
Thomas A. Edison College	221
State Colleges:	
Glassboro	222
Jersey City	228
A. Harry Moore Laboratory School	229
Montclair	244
New Jersey State School of Conservation	245
Kean	234
William Paterson	240
Trenton	252
Ramapo	258
Richard Stockton	263

	<i>Page</i>
State University; Rutgers:	
Agricultural Experiment Station	273
General University	270
Home for Disabled Soldiers:	
Menlo Park	399
Vineland	401

I

Institutions and Agencies, Department of	298
Department Management and General Support	407
Arthur Brisbane Child Center at Allaire	381
Bureau of State Use Industries	338
Commission for the Blind and Visually Impaired	388
Correctional Institution for Women, Clinton	318
Dental Laboratory	306
Diagnostic Center at Menlo Park	382
Division of Correction and Parole	336
Division of Medical Assistance and Health Services	403
Division of Mental Health and Hospitals	386
Division of Mental Retardation	363
Division of Public Welfare	391
Division of Youth and Family Services	393
Edward R. Johnstone Training and Research Center	360
Food Stamp Program—Control	392
Hunterdon State School	357
New Jersey Hospital for Chest Diseases	342
New Lisbon State School	351
N. J. Neuropsychiatric Institute	378
N. J. Memorial Home for Disabled Soldiers—Menlo Park	399
N. J. Memorial Home for Disabled Soldiers—Vineland	401
North Jersey Training School—Totowa	345
Psychiatric Hospital—Ancora	376
Greystone Park	367
Marlboro	373
Trenton	370
Regional Bakery	310
Regional Laundry	305
Residential Group Center—Highfields	331
Residential Group Center—Ocean	333
Residential Group Center—Turrell	335
Residential Group Center—Warren	332
State Parole Board	337
State Prison—Trenton	298
State Prison—Leesburg	306
State Prison—Rahway	302
Training School for Boys, Jamesburg	328
Training School for Boys, Skillman	325
Vineland State School	342
Woodbine State School	348

	<i>Page</i>
Woodbridge State School	354
Youth Correctional Institution, Annandale	321
Youth Correctional Institution, Bordentown	310
Youth Reception and Correction Center, Yardville	314
Insurance	437
Insurance, Department of	103
National Association of Insurance Commissioners	106
Inter-Departmental Accounts	437
Employee Benefits	439
Insurance	437
Non-Contributory Group Insurance Premium Fund	442
Overtime Compensation	447
Police and Firemen's Accidental Death Benefits Account	442
Postage	437
Rent	437
Salary Benefits	443
State Emergency Fund	442
State Police Death Benefits Account	442
Telephone	437
Unemployment Insurance Contribution	442
Interest on Bonds:	
Higher Education Construction—Act of 1964	217
Higher Education Building Construction—Act of 1971	217
Higher Education Building Construction—Act of 1971	472
Highway Improvement—Act of 1930	283
Housing Assistance—Act of 1968	479
Institution Construction—Act of 1960	408
Institution Construction—Act of 1964	408
Public Building Construction—Act of 1968	127
Public Building Construction—Act of 1968	137
Public Building Construction—Act of 1968	469
Public Building Construction—Act of 1968	217
Public Building Construction—Act of 1968	472
Public Building Construction—Act of 1968	408
Recreation and Conservation Land Acquisition—Act of 1961	191
Recreation and Conservation Land Acquisition—Act of 1971	191
State Transportation—Act of 1968	284
Water Conservation—Act of 1969	191
Water Development	190
Interstate Sanitation Commission	432
Investment, Division of	76

J

Johnstone Training and Research Center, Edward R.	360
Judiciary, The	448

K

Katzenbach, Marie H., School for the Deaf	202
---	-----

L

	<i>Page</i>
Labor and Industry, Department of	144
Departmental Management and General Support	157
Disability Insurance	144
Workmen's Compensation	146
Second Injury Fund	147
Uninsured Employer's Fund	164
Economic and Medical Assistance to Unemployed and Disabled Workers	144
Economic Development	159
Labor Relations	155
Labor Standards	153
Manpower Development and Employment Assistance	149
Occupational Safety and Health	152
Office Building	164
Prevailing Wage Act Trust Fund	155
Vocational Rehabilitation Services	150
Wage and Hour Trust Fund	155
Law and Public Safety, Department of	24
Alcoholic Beverage Control	67
Legal, Administrative and Support Services	38
Legalized Games of Chance Control Commission	60
Motor Vehicles	24
Protection of Individual Rights	45
Racing Commission	68
Security-Responsibility	28
State Police	32
Unsatisfied Claim and Judgment Fund Board	29
Legislative Services Agency	17

M

Medical Assistance and Health Services, Division of	403
Mental Health and Hospitals, Division of	386
Mental Retardation, Division of	363
Miscellaneous Executive Commissions	431
Moore, A. Harry, Laboratory School	229
Morris Canal and Banking Company	183
Motor Pool—Central Vehicle Fleet Management	88
Motor Vehicles	24

N

National Association of Insurance Commissioners' Trust Fund	106
National Guard	116
New Jersey Institute of Technology	280
New Jersey American Revolution Bicentennial Celebration Commission	431
New Jersey Boat Numbering Act Revolving Fund	185
New Jersey College of Medicine and Dentistry	273

	<i>Page</i>
New Jersey Educational Opportunity Fund	217
New Jersey Horse Breeding and Development Account	113
New Jersey Hospital for Chest Diseases	342
N. J. Neuropsychiatric Institute	378
New Jersey Pilot Commissioners, Board of	188
New Jersey Public Broadcasting Authority	125
New Jersey State School of Conservation	245
New Jersey Urban Loan Authority	419
North Jersey Training School—Totowa	345

O

Office of Fiscal Affairs—Administration	18
Division of Budget Review	19
Division of State Auditing	18
Division of Program Analysis	20
Office of Secretary	94
Overtime Compensation	447

P

Palisades Interstate Park Commission	433
Pensions—Various	439
Pensions, Division of	77
Postage	437
Professional Boards	48
Public Advocate; Department of the	423
Public Defender, Office of the	426
Public Shooting and Fishing Grounds	174
Public Transportation Facilities	289
Public Utilities, Department of	122
Regulation of Public Utilities	122
Public Broadcasting	125
Public Welfare, Division of	391
Purchase and Property	84

R

Racing Commission	68
Rabies Control Program	134
Redemption of Bonds (See Department Capital Section)	
Regional Bakery	310
Regional Laundry	305
Rent	437
Residential Group Center—Highfields	331
—Ocean	333
—Turrell	335
—Warren	332
Rutgers University, The State University of New Jersey:	
General University	270

S

	<i>Page</i>
Salary Benefits	443
Scholarships and Loans	218
Second Injury Fund	147
Security Responsibility	28
Senate	15
South Jersey Port Corporation	191
State Aid (See State Aid Section of Handbook)	457
State Boards: (See Law and Public Safety, Department of)	48
State Colleges:	
Glassboro	222
Jersey City	228
Montclair	244
Kean	234
William Paterson	240
Trenton	252
Ramapo	258
Richard Stockton	263
State, Department of	92
Development of Arts and Culture	92
Recording, Filing and Control of Documents and Administrative Procedures	94
State Emergency Fund	442
State Energy Office	123
State Hospital:	
Ancora Psychiatric	376
Greystone Park Psychiatric	367
Marlboro Psychiatric	373
Trenton Psychiatric	370
State Library and Historical Commission	204
State Lottery	81
State Medical Examiner, Office of	41
State Museum	205
State Parole Board	337
State Police, Division of	32
State Prison—Trenton	298
—Leesburg	306
—Rahway	302
State School:	
Conservation, New Jersey	245
Hunterdon	357
New Lisbon	351
Vineland	342
Woodbine	348
Woodbridge	354
State Use Industries, Bureau of	338

T

	<i>Page</i>
Tax Appeals	82
Telephone	437
Thomas A. Edison College	221
Training School for Boys, Jamesburg	328
Training School for Boys, Skillman	325
Transportation, Department of	283
Construction of Transportation Facilities	283
Department Management and General Support	291
Improvements to Transportation Facilities	284
Operation and Maintenance of Transportation Facilities	286
Treasury, Department of	70
Administrative	90
Microfilm Section	93
Motor Pool	88
Print Shop	91
Budget and Accounting	70
Building and Construction	89
Cafeteria-State Transportation Department at Fernwood	92
Cafeteria-State House	92
Data Processing and Telecommunications	74
Division of Investments	76
Division of Pensions	77
Purchase and Property	84
Bid Deposits	90
Federal Excise Tax on Personal Communications	90
State Purchase Fund	85
State Lottery	81
Tax Appeals	82
Taxation	78/459
New Jersey Firemen's Home and Association-State Aid	459
Trust Funds	507

U

Unemployment Insurance Contribution	442
Unsatisfied Claim and Judgment Fund Board	29

V

Veterans' Guaranteed Loan Fund	45
Violent Crimes Compensation	66

W

Wage and Hour Trust Fund	155
Women, Correctional Institution for, Clinton	318
Workmen's Compensation	146

Y

Youth Correctional Institution, Annandale	321
Youth Correctional Institution, Bordentown	310
Youth Reception and Correction Center, Yardville	314

