You are viewing an archived document from the New Jersey State Library.

974.901
G53 c.1

BUDGET MESSAGE

OF

RICHARD J. HUGHES

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE ONE HUNDRED AND NINETY-SECOND SESSION OF THE LEGISLATURE RECOMMENDATIONS FOR STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING JUNE 30, 1969

PROPERTY OF
Division of State Library
Archives and History
Trenton, N. J.

FEBRUARY 13, 1968
TRENTON, NEW JERSEY

You are viewing an archived document from the New Jersey State Library.

BUDGET MESSAGE

OF

RICHARD J. HUGHES

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
NINETY-SECOND SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR ENDING JUNE 30, 1969

FEBRUARY 13, 1968
TRENTON, NEW JERSEY

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

CONTENTS

	PAGE
Budget Message	5a
Major Budget Changes	35a
Planning, Programming, Budgeting System:	
Exhibit No. 1—Illustrative Program Structure	39a
Exhibit No. 2—Health Programs	40a
Exhibit No. 3—Health Programs by Department	41a
Statistical Summaries:	
Consolidated Balance Sheet, Exhibit "A"	1b
Statement of Estimated Revenues and Expenditures, Consolidated Summary, Exhibit "B"	4b
Statement of Estimated Revenues and Expenditures, General Treasury Funds, Exhibit "B," Schedule I:	
Revenues	6b
Expenditures	19b
Summary Statement of Estimated Revenues and Expenditures, Dedicated and Trust Funds, Exhibit "B," Schedule II	25b
Statement of Estimated Revenues and Expenditures, Dedicated and Trust Funds, Exhibit "B," Schedule IIA	26b
Budget Summaries:	
Complete Summary of 1968-69 Appropriation Recommendation	39b
Summary of Appropriations, by Organization:	
General State Operations	39b
State Aid	41b
Capital Construction	42b
Supplementals and Deficiencies	43b
Summary of Appropriations, by Category or Purpose	44b
General State Operations (Legislative)	1
General State Operations (Executive)	25
State Aid	543
Capital Construction	589
Supplementals and Deficiencies	647
Non-State Funds	651
Index	749

You are viewing an archived document from the New Jersey State Library.

BUDGET MESSAGE

Mr. President, Mr. Speaker, Members of the Senate and General Assembly:

The budget which I present to you today serves as a foundation for change. It is a starting point for new decisions and new actions that can and should revise the financing of State government and, thereby, elevate the whole structure of State services to the people of New Jersey.

This budget anticipates changes that finally will permit us to build the physical plant that has been so long needed and too long talked about—the highways and commuter facilities, and colleges and hospitals, the clean water systems, and so many other needs.

This budget is balanced and will require no new or increased taxes. But let us not congratulate ourselves. This is so only because $78 million in long-term capital appropriations is removed from the budget to await the basic determinations that we must make this year.

New Jersey, in the past few years, has developed added momentum in meeting the needs of its citizens. This forward motion, I believe, will support the further changes which I propose today. For example, between fiscal 1966 and 1968 we raised State aid to local schools by 72.5% to an annual level of $323 million; in that period, State support for county colleges rose from $1 million to almost $14 million a year; the annual appropriation for State college and university construction rose from less than $5 million to almost $38 million; State financing of college operations jumped almost 40% to $73 million; our annual capital expenditure for institutions more than tripled to $21.4 million; State welfare costs showed a rise of 30% to almost $68 million a year; we were able to raise highway construction spending by more than 16% to an annual level of $64.5 million; and our appropriations for New Jersey's pressing

You are viewing an archived document from the New Jersey State Library.

urban problems almost quadrupled to a still modest level of $5.9 million.

Even with this action, it is clear that further change is necessary. We cannot, within the framework of annual revenues, build the capital facilities needed *now* to serve the population of this fastest growing State in the East. Yet, we know that we cannot do all that we would like to do in one year; but we can accomplish our goals, if they remain reasonable, over a period of the next few years. This will require a solid, business-like judgment as to our overall capital needs and a system of priorities for realization of those needs.

To help make that judgment and establish that system, I have appointed the distinguished Commission to Evaluate the Capital Needs of New Jersey. Above and beyond the responsible estimates of projected capital expenditures that are now available to us, I consider it imperative that the people of New Jersey receive the benefit of the impartial judgment of a distinguished body of this kind. For we must determine now, once and for all, whether New Jersey does in fact have real capital needs, and if it does, what the priorities and methods of fulfillment should be. I have asked the Commission to submit its determination of the magnitude and priorities of our capital needs within 60 to 75 days because of the great relevance of this determination to necessary legislative and executive action in this very session.

The independent audit of our mounting demands that the Commission will perform—like the objective presentment of a grand jury—will provide for all our citizens a reliable and practical guide to the genuine capital needs of this State. I wish to emphasize in the strongest terms the absolute independence of this distinguished Commission as it undertakes its vital mission for New Jersey. We must await the Commission's objective findings before taking any long-range action on questions of capital construction. I should like to register my personal opinion at this time, however, that to meet New Jersey's legitimate capital needs will require long-term financing—above and beyond annual

You are viewing an archived document from the New Jersey State Library.

revenues—and that this financing will entail exercise of the State's triple A credit rating with bond issues.

Such long-term financing is not new in New Jersey, although it has been employed only to a limited degree. Bond issues are a staple of governmental financing throughout this nation. In the private sector, borrowing is a basic instrument of business growth.

Thus, instead of constricting our capital construction within the bounds of annual revenues and being forced to disregard manifest needs, we would be providing facilities as they are needed and paying for them as they are used.

No Panacea

This is no panacea. Borrowing requires the payment of interest; this raises the total cost of the project. Nevertheless, it is well established that the cost of borrowing is offset by the savings that result from early construction in the face of rising costs. Furthermore, the people of New Jersey have the early use of these facilities; who can set a value of a highway next year instead of five years hence? A college laboratory in 1969 instead of 1974?

The size and extent of the bond issues and, indeed, the very number of questions that should be submitted to the people, should await the report of the Capital Needs Commission and your deliberations that certainly will follow.

The $78 million which is removed from the budget consists of items for which funds may be deferred until later in fiscal 1969. This does not mean that these are non-essential expenditures. Many of them represent existing commitments upon which major local projects are predicated. For instance, there is the county college construction program; or the county and municipal road construction programs; or the State program of grants and loans for local sewerage projects.

Nevertheless, this capital spending could be encompassed by the anticipated bond issues.

Not only is legislative and executive agreement essential to the success of this new course of action, but so is the support of the voters to whom the bond issues would be

You are viewing an archived document from the New Jersey State Library.

submitted in November. Without enthusiastic bi-partisan support for this capital financing program, we can anticipate little success at the polls. To that fact I can offer personal testimony.

And what are the alternatives? If we do not agree on this course, we immediately—in this session—must make provision to restore the $78 million by a supplemental appropriation. With an anticipated surplus just one-half of 1% of the total budget, this appropriation can be financed only by new or increased taxes, and possibly both. This would leave us little farther along in meeting our capital needs than we have been. It would add to already strong tax pressures and perhaps jeopardize other existing and contemplated programs.

All of us know that the State government will continue to face difficult decisions. There are legitimate demands for further State aid to our hard-pressed municipalities and counties; steadily rising welfare costs, and related to this, the requirements of a Medicaid program. Estimates of the cost of a conservative Medicaid program—with eligibility limits a full third lower than those existing in New York, for instance—are for more than $100 million a year in State funds.

Some Alternatives

In confronting these additional demands we should look in future years in a number of possible directions—to the Federal government for a more realistic sharing in the costs of the Federally-mandated welfare programs and perhaps, at some later date, for implementation of a plan to share a portion of Federal revenues with the states under carefully defined conditions; to full utilization of the financing of self-liquidating capital facilities through revenue bonds; and, of course, to our own fiscal structure. In this last respect the Legislature should give consideration to raising additional revenues in various ways, including a lottery. Yet it would be the worst of poor judgment to believe that a lottery could do anything more than scratch the surface of our genuine requirements for funds.

You are viewing an archived document from the New Jersey State Library.

Meanwhile, we have an underlying duty to the people of New Jersey to exercise the highest degree of prudence in spending while providing the services that this vital State requires.

In drawing up this budget, I received carefully documented departmental requests totaling some $1.5 billion. By a thoroughgoing review, I reduced these requests by more than $344 million, not including the deferred $78 million. Your Joint Appropriations Committee is about to undertake its detailed analysis of the budget. I know that economy will be the Committee's watchword. I think that we share a determination, however, that our economies will not eliminate services that are essential to our continuation as a progressive State.

All of us, I think, are convinced that we must continue to elevate our educational services; that the State must join in again making our cities good places in which to live and work; our highways economic assets instead of obstacle courses; our air clean and our waters pure.

In short, let us not make this a State for which we must develop bi-partisan apologies. Let us continue to build a New Jersey where we, as Republicans and Democrats, compete for credit for the attainments of the public policy, rather than avoid blame for public disaster.

INCOME AND OUTGO

After providing for supplemental appropriations already passed by the Legislature as of January 31, and those which are recommended in the budget, the State should close the current fiscal year with unappropriated funds on July 1, 1968 of $51 million. These funds, together with revenues of $1,018,476,000 anticipated in 1968-69 will produce total resources for next year of $1,069,543,000.

My budget recommendations of $1,064,156,000 will leave a razor-thin surplus of $5.4 million on June 30, 1969. Accepted budget practice generally dictates a surplus of at least 2% to 3% of the total budget instead of the present .5%. Therefore, extraordinary restraint is imposed on all branches of government in proposing additional spending.

You are viewing an archived document from the New Jersey State Library.

THE BUDGET IN BRIEF

Resources		
Estimated in Unappropriated Balances, July 1, 1968 (after providing for supplemental requirements)	$51,067,593	
*Revenues Anticipated for 1968-69	1,018,475,677	
Total Expected Resources		$1,069,543,270
Recommendations		
General State Operations	$467,542,730	
State Aid	510,738,963	
**Capital Construction	85,873,830	
Total Recommendations		$1,064,155,523
Unappropriated Balance, June 30, 1969 (estimated)		$5,387,747

*Includes $2 million anticipated from 12 additional racing days recommended for flat tracks.

**Not including recommendations of $78 million to be deferred pending decision on long-term capital financing.

The spending recommendation of $1,064,156,000 is approximately $59 million more than the adjusted appropriations for the current fiscal year. Should the $78 million deferred for bond issue financing be included, our budget in 1968-69 would amount to $1,142,117,000 or $137 million more than the current budget.

THE DEFERRED PROPOSALS

The important variable in this budget, of course, is the series of capital improvement items which either should be financed through a comprehensive program of bond issues or through new or increased taxes. Even with these items removed from the appropriation proposals, substantial capital expenditures still remain. The items which I recommend be deferred can be provided for later in this fiscal year without injury to vital State capital programs, either now under way or projected. Should provision for them not be made, however, irreparable injury could be rendered in critical areas of public service. There follows a chart

You are viewing an archived document from the New Jersey State Library.

outlining the relationships between the deferred items, total spending recommended in these areas and the departmental request for funds for these purposes. You will note that in a number of key areas there are recommended specific expenditures in addition to the deferrals.

The provision for railroad car purchase emphasizes the need for action, one way or another, later this year. The $8.6 million recommended will permit the purchase of 75 commuter cars. This represents the most important step-up in the State's long-term program of improving commuter facilities, a program on which $6.5 million in State money has already been spent. Most significant, is the fact that our failure to provide the $8.6 million could cause us to lose a like sum in Federal funds when it becomes available.

Also vital to the State's continuing program of upgrading commuter service—an economic necessity in a State such as ours—are improvements in the functional capability of our railroads. We provide in the deferral package $300,000 for basic planning studies for three such projects. One is preliminary engineering work on a track connection east of Newark between the Erie Lackawanna and Pennsylvania Railroads. This will permit through-train operation between such points as Dover, Morristown and Gladstone and Midtown Manhattan by making better use of some remaining capacity in the under-utilized Pennsylvania Tunnel. Another project provides for similar work on a link in Montclair between the Montclair Branch and Greenwood Lake Division of the Erie Lackawanna Railroad; this would permit new rail access to Newark from communities in Passaic and Morris counties. The third project provides additional funds for basic station improvements along the commuter lines, work that is essential if the railroads are to be made attractive to riders and relieve the need for still more highways.

For many years, the State has been providing $2 million annually for railroad grade crossing elimination. We propose to maintain this responsibility but to defer the payment until the second half of the fiscal year.

One of the mounting obligations on government in this most urbanized State in the nation is the almost life and

You are viewing an archived document from the New Jersey State Library.

death necessity to prevent further pollution of our streams and water supplies and to remove existing contamination. This can only be accomplished by massive expenditures on sewerage systems throughout the State. Such expenditures must await a long-term bond issue. Nevertheless, this budget proposes that we maintain our program of grants and loans at approximately the 1968 level. Of the total, however, $4 million would be deferred until later in the year. The $250,000 direct appropriation I recommend would enable us to move ahead in the first half of the year with a number of important regional engineering surveys.

Immediate and Deferred Action

Our county colleges—in which so many young people are finding new opportunity and in which all of us take great pride—are becoming an ever-more-important—and expensive—factor in our educational system. The statutory formula under which the State finances half the capital cost of the colleges calls for $18 million in the forthcoming year for colleges in 13 counties. This appropriately could be provided for as part of a wider ranging higher educational bond issue and, thus, is being deferred for that decision. Another major factor in that bond issue must be capital construction at the State-supported institutions of higher education. So critical is this need, however, that I am providing for direct appropriation of $20.4 million to permit construction under plans already drawn, and I am deferring action on only $5 million.

Last year, the State took an important step forward in highway construction with additional State aid. We raised the level of State assistance to counties and municipalities for road construction by $15 million annually and mandated that these funds be efficiently used to develop a comprehensive secondary road system. This capital expenditure also could be served by a transportation bond issue covering roads in a number of categories. No road can serve the public without adequate provision for maintenance; capital expenditures on maintenance facilities, therefore, are an essential component of the long-term transportation program. I recommend an appropriation of slightly more than a half million dollars to continue capital improvements already under way on several main-

You are viewing an archived document from the New Jersey State Library.

tenance facilities and I am deferring $1.5 million until late in the year. The basic item in any highway program is, of course, capital funds for new roads. By direct appropriation, this budget provides sufficient funds to match Federal funds as they are apportioned to New Jersey. Also in the appropriation is another $2 million to maintain ongoing safety construction work on the highways. Deferred is $22.5 million. This money is needed for vital projects in which Federal participation is not available. It is in this area that we can make giant strides in improving our system of transportation and, thus, long-term action is essential.

No area of State need has given me more concern than the backlog of documented requests for institutions. Only with long-term bond issues can we reduce this catalog of human need. Nevertheless, I have made modest provision of just over $2 million for major repair and rehabilitation projects. The schedule of construction permits us to directly appropriate half this sum and defer the other half.

This, then, is the measure of our capital proposals for next year. These decisions have been among the most difficult that I have been called upon to make. I have no doubt that you will weigh carefully the recommended order of priorities, with the further responsibility of dovetailing them with farther ranging recommendations to be made by the Capital Needs Commission.

SUMMARY OF DEFERRED CAPITAL ITEMS

Item	*Request*	*Total Recommended*	*General Revenues*	*Deferred*
Railroad Car Purchases	$11,130,000	$8,600,000	$	$8,600,000
Capital Construction for Railroads	6,800,000	300,000	.....	300,000
Grade Crossing Elimination	3,250,000	2,000,000	.....	2,000,000
Clean Water Construction Projects	21,820,000	4,250,000	250,000	4,000,000
County College Construction	18,000,000	18,000,000	.....	18,000,000
Higher Education Construction	135,853,500	25,400,000	20,400,000	5,000,000
State Aid Road Construction	15,000,000	15,000,000	.....	15,000,000
Highway Maintenance Buildings	5,319,700	2,006,000	506,000	1,500,000
Construction of Roads	58,031,875	52,610,417	30,111,111	22,499,306
Institution Construction	52,562,960	2,080,000	1,018,000	1,062,000
TOTALS	$337,768,035	$130,246,417	$52,285,111	$77,961,306

You are viewing an archived document from the New Jersey State Library.

EDUCATION—RESPONSIBILITY AND OPPORTUNITY

Education, the most important single function of the State government, makes corresponding demands on State expenditures. For a multitude of responsibilities and opportunities, ranging from the training of skilled medical practitioners to supporting a special class for brain-damaged five-year-olds, I recommend appropriations of $502.8 million for our Departments of Education and Higher Education. This is an increase of $36.3 million over 1968 appropriations.

For current operating expenses of the Department of Education, I have recommended $6.65 million, an increase of $800,000 over 1968. State aid to local school districts—under statutory formulas—will increase by $33.2 million, to a total of $358.1 million. Of this total, $105.7 million meets our obligations under the pension and insurance programs for teachers in local schools and State colleges.

The major increases in grants to local districts are: formula aid, $1.5 million; transportation aid, $9.7 million; handicapped pupils, $5.8 million; school building aid, $500,000; vocational education, $1 million; the new school security program, $1 million; teachers' pensions and related benefits, $11.7 million; and library aid, $1 million.

An increase of $500,000 for the Office of the Commissioner includes $300,000 for the start of a promising new program, establishment and operation of at least one regional research and demonstration center. This will develop a resource to provide school administrators—when they seek it—advice, evaluation and demonstration of new pedagogical and technological approaches so sorely needed in many areas.

One of the sternest challenges facing all who have a responsibility for education in New Jersey is the equalization of educational opportunity. All of our State aid programs are designed to better assist those districts less able to meet the needs of their children. Nevertheless, these needs have been mounting more rapidly than our assistance.

You are viewing an archived document from the New Jersey State Library.

The State Board of Education, to its credit, has taken affirmative recognition of this problem and has proposed a program of emergency school building aid for districts with the greatest need for additional classrooms and the lowest ability to pay for them. The State Board recommends a program under which State funds would be used to service local bond issues totaling $60 million and issued over a three-year period. This would build modern schools for almost 31,000 elementary students or more than 13,000 secondary pupils. Most likely, the funds would be used for both elementary and secondary schools.

The program requires new legislation and, in the context of our total budget, a modest annual commitment of funds, $1 million in fiscal 1969. This worthwhile legislation has my wholehearted support and I commend it—including the necessary appropriation—to your earnest attention and action.

Let me caution that this is an *emergency* program. It will not relieve the State or the school districts of their obligations to meet capital construction needs most recently estimated by the State Board at more than three-quarters of a billion dollars.

A New System

Not too long ago, higher education was a responsibility felt mostly by other states. This is no longer true in New Jersey; we now have a system of higher education; we have a long way to move in this area, but we are moving. This budget recommends $138.1 million for higher education. Of the total, $101.7 million underwrites current operations; $9 million is for State aid to county college operations and $27.4 million for capital construction at the State-supported facilities. Also, there are the deferred expenditures of $23 million.

Of the $101.7 million in current operating expenses, $90.6 million is for our nine State institutions of higher education. This is an increase of $14.3 million over the 1968 appropriations for these same institutions.

The recommended appropriation includes $8.7 million for the operation and continued development of the New Jersey

You are viewing an archived document from the New Jersey State Library.

College of Medicine and Dentistry and the Rutgers Medical School. In addition, I have recommended appropriations totaling $11.7 million for the capital development of these two institutions. All but $1 million is for the ongoing development program at the College of Medicine and Dentistry. Rutgers' major expansion to a four-year school will follow. With this budget, we will have appropriated over a three-year period a total of $22.7 million for construction of medical and dental school facilities.

For the 1968 academic year, the nine higher education institutions were budgeted for an enrollment of 37,656 full-time and 88,495 part-time students.

Actual enrollments in the Fall of 1968 exceeded these budget estimates substantially. There were 1,863 more full-time students and 4,200 more part-time students than anticipated.

In the 1969 academic year, the nine institutions expect a total enrollment of 41,776 full-time students. This is an increase of 2,257 over the actual enrollment in the Fall of 1967. The number of part-time students shows an effective increase of about 6,600.

Special mention should be made of the plan already under way to provide several pre-engineered classroom buildings for installation at Trenton State College next Summer, permitting an additional enrollment in 1969 of 700 full-time students.

Higher enrollments mean more teacheers; and we are budgeting for 371 additional teachers. Also included are 447 new non-teaching positions, both academic and non-academic. These employees will carry out necessary administrative, instructional research, and support functions.

Of particular importance is a group of 60 new positions for the six State colleges. These will provide each college with five new top level administrative positions to help effectuate the schools' transition from teachers' colleges to multi-purpose institutions. The other positions will be the necessary clerical support. Also, I have included in the budget for the Chancellor's Office $750,000 for transfer to the six State colleges in such amounts as the Board of Higher Education shall determine to facilitate the transition.

You are viewing an archived document from the New Jersey State Library.

In my Annual Message last month, I referred to several summer demonstration programs in special areas of critical teacher shortages. Included in the recommended appropriation for the Chancellor's Office are funds to carry out such programs, including an Urban Education Corps Institute and a special program for bi-lingual teachers, fluent in both Spanish and English.

I also recommend a modest appropriation of $75,000 for the Chancellor's Office on behalf of the Commission on Public Broadcasting which I appointed last October. Private funds have enabled the Commission to organize and begin work which holds so much promise for education at all levels.

Effective Aid

This budget continues our State Scholarship and our Student Loan Guarantee programs, which have proved so effective in the past eight years. The funds recommended will provide for 14,738 State competitive scholarships in a program that means opportunity for steadily rising numbers of young people. In addition, more than 2,000 incentive scholarship grants will be made in 1969.

The Student Loan Guarantee program has proved eminently successful as an aid to New Jersey students in financing their college training. By the end of 1968, New Jersey will have guaranted a total of nearly 50,000 loans with a total face value of nearly $50 million. Furthermore, under the Federally Insured Loan Program, administered by our Higher Education Assistance Authority, some 7,000 loans with a total face value of $7 million will be guaranteed by the end of this fiscal year.

On June 30, 1968, the assets of the Higher Education Assistance Fund will total more than $6 million, which is pledged as a guarantee of repayment for the outstanding loans referred to above.

Based on experience during the first eight years of the operation of this program, it seems evident that the earnings on the invested portion of this fund will be sufficient to purchase from the lending institutions any notes which are defaulted, and it should not be necessary to continue

You are viewing an archived document from the New Jersey State Library.

the build-up of capital in this fund by large annual appropriations. However, to preserve the fund at the present safe level, I am recommending legislation which would provide for an annual appropriation to the extent that the fund's earnings are insufficient to cover the cost of purchasing defaulted notes in a particular year. This should maintain the integrity of the fund and provide for continuation of the loan program at its current rate of growth.

What a deep satisfaction we can share over the success of this self-help program for young people willing and able to invest in their own future!

Let me also register my firm judgment that if we are in fact to achieve, after so many years of delay, a first-rate system of higher education, we must be prepared to make a major commitment to the great capital requirements that such a system will demand. The Commission to Evaluate the Capital Needs of New Jersey will itself make a clear determination of the genuine capital requirements of our higher education system over the next decade, and we must stand ready, once this determination is available, to take appropriate executive and legislative action. For in no other way will we be able to fulfill our responsibilities in this vital field to the people of New Jersey.

SERVICE TO THE COMMUNITIES

The past year has served to highlight the critical nature of the problems facing the communities of this State. On the one hand, the physical structure of many of our cities and towns is reaching the stage of decay and obsolescence. On the other hand, New Jersey is the fastest growing state in the East, with thousands of additional individuals and families taking up residence here each month. Virtually no community is exempt from one or the other of these problems, and many of our communities are faced with both.

The result of these twin pressures is that local needs are growing faster than local revenues. Since local property tax rates cannot absorb these constantly increasing demands, the communities must increasingly look to the State and the Federal Government for assistance and the State must be willing to accept this larger role.

You are viewing an archived document from the New Jersey State Library.

A year ago the Legislature recognized the critical nature of the problems facing the communities of New Jersey through the passage of several important pieces of legislation in the fields of housing and urban renewal. However, funds were provided only to implement one of them. It is important that these new programs begin without further delay.

To this end, the budget I am proposing for the Department of Community Affairs is designed to provide increased State assistance to communities in a number of especially critical areas and to maximize the Federal funds available to them. A total appropriation of $13.1 million is recommended, an increase of $7.3 million from the current fiscal year. More than 97% of this increase, or a total of $7.1 million, represents increased State aid to New Jersey communities.

Urban Renewal

The Federal Urban Renewal program's potential for revitalizing the decaying portions of our older cities is well known. However, many communities are unable to take full advantage of this Federal assistance because of their inability to meet the one-third local share requirements. The State Aid for Urban Renewal Projects Law of 1967 provides for State assistance to meet up to 50% of the local share on tax-producing urban renewal projects and up to 100% of the local share on educational, housing or other public projects. To initiate this State assistance, I am requesting $1.5 million. With these funds it should be possible to provide State support for all local expenditures required in fiscal year 1969 on new urban renewal projects which meet State criteria. Since the communities also need assurance that State assistance will be forthcoming in the later development of these projects, I also am requesting authority to make commitments against future year appropriations for amounts up to the legally authorized State share.

Code Enforcement

One of the important pieces of legislation enacted last year was the first major revision in 60 years of the Tenement Housing Law. A new hotel and multiple dwelling

You are viewing an archived document from the New Jersey State Library.

code will be promulgated shortly and effective enforcement of this code is a high priority activity in fiscal year 1969. An appropriation of $750,000 is requested for this purpose. Rather than greatly expand the State housing inspection staff to achieve this end, we expect to use local enforcement personnel where such staffs exist and community co-operation is available. This appropriation will be available to aid the municipalities in the expansion of their housing inspection staffs to accomplish this goal. It also will permit communities to match Federal code enforcement grants, which last year totaled over $4 million in New Jersey.

Relocation Assistance

While the construction of new public facilities is important to a community, such progress imposes a special hardship on those persons, and businesses displaced in the process. Federal funds are available to finance relocation resulting from urban renewal, highway and other Federally-aided projects. Under the Relocation Assistance Law of 1967, the State has now accepted the responsibility for providing similar assistance where relocation is required as a result of action by State or local government. I am requesting an appropriation of $2.25 million to begin this assistance program. These funds will finance the expenses of moving families and businesses into new and adequate quarters. Where adequate housing is not available at a price which relocatees can afford, these funds will also finance the difference between the rental which the family can be expected to pay and the fair market rental of the building in which they will reside.

Housing Demonstration and Revolving Fund

In the current year, approximately $1 million of the funds available to the Department are being utilized to accelerate the planning and development of housing projects for moderate and low-income families throughout the State and to demonstrate the feasibility of new and more efficient methods of housing construction. More than $40 million in mortgage funds, mostly from private sources, will be committed as a result of these projects. This will finance the construction or rehabilitation of more than 2,000 dwelling units. I

You are viewing an archived document from the New Jersey State Library.

am recommending an appropriation of $1.25 million for the continuation of these efforts. Together with anticipated repayments of $250,000, this will make $1.5 million available for these important purposes in fiscal year 1969.

Basic Education

In co-operation with the Department of Education, the Department of Community Affairs is operating an experimental basic education program designed to utilize non-professional instructors to provide literacy instruction to more than 3,000 participants in community-based manpower training programs. An appropriation of $900,000 is required to complete this experimental effort under joint auspices after which the program will be transferred to the Department of Education.

For Effective Government

Not only do our communities need financial assistance, but they also have a shortage of qualified and trained personnel to better serve their taxpayers. This is particularly true of our smaller communities. To meet this need, I am requesting $800,000 to:

—Expand the highly successful Interns in Community Service Program.

—Inaugurate a personnel assistance program under which the State will pay a portion of the cost of needed specialized personnel in the smaller communities to work on the co-ordination of existing resources and the improvement of municipal services. The State share will be 50% in the first year and will decline by 10% each year until the community is supporting the full cost after five years.

—Support a "Personnel Interchange Program" under which capable officials from one community can be loaned temporarily to another community which is in need of assistance.

—Match funds for Federal grants to provide training and technical assistance to municipal officials.

You are viewing an archived document from the New Jersey State Library.

Community Development

Since the areas of major need vary greatly from one community to another, I am also recommending $1.25 million to support a variety of community development efforts. For our smaller communities, I am proposing a program of community development grants for construction or rehabilitation of neighborhood or community facilities and for other community development efforts. In many cases the community will be able to use the State funds to match Federal community facilities grants and thus triple the amount of funds available. Not all communities, however, are eligible for such Federal assistance.

Assistance will also be continued for communities seeking to participate in the Federal Model Cities Program. With such assistance last year, nine New Jersey communities were able to submit formal applications, three of which were approved, thereby setting in motion programs which will bring more than $50 million in Federal funds into New Jersey during the next five years. State funds will be used to help additional cities apply for Federal grants and to support local efforts to meet some of the critical organization and service gaps identified in the local planning process.

This appropriation also will be used to develop a major new program—with Federal matching—of day care services to enable welfare recipients and other mothers with young children to return to work and thus to support their families.

Alleviating Poverty

A total of $1.65 million is included to continue the important attack on the roots of poverty. Included are programs of State assistance to community action agencies, a new youth employment effort, and public service career development at the State level (in co-operation with the Department of Civil Service). All of these funds are used to match Federal grants, thus more than tripling the total amount available.

Of all the proposals in this budget, these connected with the well-being, even the survival, of our communities, have

You are viewing an archived document from the New Jersey State Library.

undeniable urgency. Given sufficient resources, prudence would have indicated much greater support for the programs described. As it is, these minimal, certainly conservative, recommendations should be considered with the gravest respect. No responsible man would intentionally destroy the communities upon which our society exists. And a denial of funds to halt decay, would be as shortsighted and reprehensible as a deliberate and affirmative move to destroy the places in which we live—our communities.

TRANSPORTATION—VITAL NEEDS

In no other area do the decisions that we will make later this year take on the importance that they do in the Department of Transportation. We are deferring action on a massive, $48 million portion of the funds that are essential to the work of that Department. For us to fail to restore the deferred funds—either by bond issue or by appropriation—would be to cripple the work of this Department in meeting the State's highway and commuter railroad needs. This would mean disaster for New Jersey.

I am proposing direct appropriations of $101.7 million for the Department of Transportation. As noted in an earlier section of this Message, by appropriating $28.1 million, we will be able to qualify for all available Federal funds. Such Federal assistance will total $117 million and will permit us to move ahead with out interstate, primary and urban highway construction program.

Increases of $2.3 million are recommended to enable the Department to continue programs of highway maintenance, traffic regulation and safety. This increase brings the cost of maintaining the 6,356 lane miles in the State highway system to $26.3 million. This level of expenditure will enable us to continue New Jersey's high standard of safety for both summer and winter travel on the State highways. Improved techniques of maintenance and increased productivity of the field forces will permit the Department to achieve these high standards with little increase in field personnel relative to the growth of the system. Modern equipment, cost effectiveness studies, better work conditions and superior road design all contribute to this achievement.

You are viewing an archived document from the New Jersey State Library.

This budget includes $250,000 as New Jersey's cash share under the National Highway Safety Program. Safety programs already under way will serve as "in-kind" matching of more than $710,000. Thus, we will receive a like sum—$960,000—in Federal support for our highway safety activities.

While the $15 million State share under our State aid road acts is among the deferred proposals, this budget does provide $17.1 million for basic State aid for county and municipal roads. These funds constitute direct State contributions to county and municipal road departments for operations and maintenance as well as construction.

For the Division of Public Transportation, and particularly for its services to the more than 60,000 daily riders on New Jersey railroads, I am recommending $11.2 million. The operation section of this appropriation, $500,000, not only will cover administration of the Division but several special studies. One is designed to assure that subsidies for the railroads are indeed applied to the passenger services for which we are contracting. Another will study new approaches in attracting riders to the railroads and, thereby, hopefully reducing the need for public subsidy. The subsidies themselves will require $10.1 million.

Also included in this budget is $600,000 as the second and last installment of a $1.3 million State appropriation for long-needed modernization of station and track facilities of the Penn Central Railroad in Trenton. Hopefully, this project on which construction is soon to begin will act as a catalyst for impressive new developments which focus on the railroad terminal.

INSTITUTIONS—NEW VISTAS

This year, at an accelerated rate, we are beginning to realize the fruits of past efforts in meeting the human needs served by our institutions. I am pleased to report that we expect to open three major institutions, the Hunterdon State School, the Training School for Boys at Skillman and Leesburg State Prison. Also, in fiscal 1969, the nursing facility at the Vineland Soldiers' Home, the Readjustment Unit at the Johnstone Training and Research Center and

You are viewing an archived document from the New Jersey State Library.

the Yardville Youth Reception and Correction Center will reach full operating capacity.

More than one-third of the $8.8 million increase in operating the Department is requested for the opening of new institutions. The cost of our new salary revision program for nursing and related positions in the institutions is $1 million.

I want to make special mention of a recommendation of $200,000 to establish a Nursing Scholarship Program to encourage nursing aides in the State hospitals and institutions for the mentally retarded to enter the professional nursing field. This program has a double benefit; it helps meet the critical nursing shortage and fosters the upward mobility of capable employees now working at levels below their potential.

Mental Health

This budget reflects a consolidation and improvement of our mental health programs to include further development and enhancement of the sectionalization of the services and further development of special children's programs in the mental hospitals.

I am recommending $132,367 for expansion of the Drug Addiction Unit at the Neuropsychiatric Institute to accommodate 74 addicts. Presently, there are facilities for 42. Also included is $100,000 to aid the work of a number of local narcotic control and treatment agencies. Funds also are provided for the Division of Mental Health and Hospitals to better carry out its responsibilities for co-ordination of drug addiction services and to continue to provide 75% of the personnel costs of county addiction clinics in Morris, Union and Middlesex Counties.

I am pleased to report that our improved treatment facilities and procedures continue to produce a decline in the mental hospital in-patient population. The average daily population in fiscal 1956 was 15,380; in fiscal 1967, it was 11,697. I am confident that this trend will continue. These new techniques contribute to increased admissions and readmissions. This is considered a beneficial trend. Combined

You are viewing an archived document from the New Jersey State Library.

admissions in fiscal 1965 were 8,554; two years later they were 10,594. In this same period, the number of patients in the community Family Care Program increased from 399 to 713.

Mental Retardation

A greater acceptance of the mentally retarded in our society, local schools, and in industry is producing welcome changes in our programs for treatment, training, and education in this area. Our efforts now are directed toward retaining the mentally retarded in the family and community setting. This permits the handicapped to lead a more normal life while decreasing the need for expensive institutional care.

In keeping with these developments, I recommend an increase of $271,487 to raise our support for mentally retarded living in family situations and using the newly opened day care centers. An additional $300,000 represents an expansion of the Purchase of Residential Care Program. Some of this increase will pay for transportation of children to the day care centers and permit the centers to remain open 12 rather than 10 months per year. Another 600 cases will continue to be accommodated in private institutions through the Purchase of Care Program. This is almost double the number so served in fiscal 1967.

The retarded who cannot be retained in a family or community setting must receive care in either public or private institutions. The opening of the Hunterdon State School next year will help relieve the backlog of cases awaiting institutional care.

Correction

The opening of the Yardville Center and a work camp in the Wharton Tract has helped reduce overcrowding in correctional institutions. We also have introduced a community residence program, another rehabilitative effort. I am recommending $53,000 to expand this promising program.

You are viewing an archived document from the New Jersey State Library.

In order to provide better supervision through more realistic case loads, I am recommending 22 new parole officer positions at a cost of $95,000.

The long history of the overcrowding at the State Home for Boys in Jamesburg will be relieved by the opening of the Training School for Boys at Skillman next December. I have included $881,000 for this institution which will serve 200 boys under the age of 14. This long-needed facility has been designed to give closer supervision and training needed for boys with serious behavior problems at an early age.

The opening of additional prison facilities at Leesburg next spring will relieve overcrowding in the adult prison complex. The new institution will provide for 336 additional inmates. I recommend $1.2 million to cover both operation of the existing prison camps and three months operation for the new facilities.

Welfare

Despite general prosperity, welfare costs continue to increase at a distressing rate. The recent action by the Federal Government to restrict payments was perhaps an answer from that Federal point of view. But to the states, these restraints will require larger outlays to assist the needy no longer eligible under Federal programs.

Assistance for Dependent Children continues to make escalating demands, with the rolls increasing at a rate of 2,000 per month. As a result, we estimate that there will be 176,000 eligible persons in fiscal 1969 compared with 152,000 this year. Furthermore, rising costs will raise the monthly payment from $60 to $64.

This will require State spending of $42 million as our 32.42% share, a startling boost of $10 million over the fiscal 1968 appropriation. Furthermore, a sharp increase is required in State aid to municipal welfare programs—a rise of $3,227,000 to a level of $10,268,000. Medical assistance to the aged requires another costly rise of $3 million to a level of $13 million.

Let me observe here, as I pointed out in my Legislative Message, that the willingness of our citizens to help those

You are viewing an archived document from the New Jersey State Library.

among them who are needy, infirm, and disadvantaged is the strength of a democratic society. But we must continually examine our public assistance programs to make certain that they do not breed cycles of dependency or discourage personal incentives. Moreover, we must identify promising programs to reduce the public assistance burden, such as the work and training programs now supported by Federal funds in seven areas of the State, and replicate them wherever possible.

County mental hospitals receive State aid for one-half of the actual per capita cost of maintenance of indigent patients. This requires $9,030,000, an increase of about $0.5 million.

Community mental health services which hopefully will limit the increase of institutional patients, will require a $700,000 budget boost to $1.85 million.

The Bureau of Children's Services is attempting wherever possible to keep children in their own homes. Nevertheless, more children must be placed in foster homes each year and we must compete with neighboring states for these homes. Therefore, I recommend a modest increase in the monthly allowance for foster home care, a somewhat higher rate for a limited number of children whose condition or temperament requires greater care, and a 5% increase in the rate for private institutional care. These functions, plus the maintenance of the Bureau's day care centers, will cost an additional $1,613,089.

The increase of $1.3 million recommended in the operating budget of the Division of Public Welfare is reflected primarily in the cost of providing for the increased case load in the Bureau of Children's Services. An average of 15,327 children were under supervision during fiscal year 1967, and we are forecasting an average of 19,591 under supervision during fiscal 1969.

I recommend the addition of 25 new positions to the Central Office staff of the Division to provide more effective administration of welfare activities, to assist in training personnel to handle the case loads and to help evaluate assistance. Another $150,000 is recommended for advance

You are viewing an archived document from the New Jersey State Library.

planning for Medicaid. If we are to continue to receive Federal assistance in this area, our participation in Medicaid will be mandatory by January 1, 1970.

I recommend an increase of $250,000 in the budget for the Commission for the Blind to further develop its productive workshop and home industry facilities.

HEALTH—PIONEERING PROGRAMS

We are beginning to meet with success in our pioneering programs to clean up our air and water. Private business, municipalities and individuals are taking positive action to control pollutants; but much remains to be done in this densely populated and highly industrialized State.

Our comprehensive program to control air pollution will cost $2.2 million, but Federal aid will meet $1.2 million of the total. This includes $1,127,000 for enforcement activities; $658,000 for air monitoring; and smaller sums for research, development, education, information and control of emission from motor vehicles.

Accordingly, I am recommending $1,011,880 for the Air Sanitation Program. To the extent that Federal aid materializes, the program can be undertaken in relation to such grants as may be allocated to the State.

In the area of water pollution control, I recommend $200,000 for a network of automatic water quality monitoring stations for the major river systems in the State. This will provide immediate information concerning unexpected or illegal discharges. This extension of monitoring is required by the Federal Clean Water Act.

Sewerage construction is synonymous with clean water. Although the amount of the Federal grants available in fiscal 1969 for sewerage construction is not yet known, I am recommending modest amounts of $100,000 for feasibility studies and $150,000 for loans for engineering plans. Our deferred capital proposals provide $4 million for construction. The provision for feasibility and engineering work anticipates the availability of the construction money.

You are viewing an archived document from the New Jersey State Library.

Other Health Services

Recent Federal law requires that hospitals be paid reasonable costs for in-patient hospitalization provided by the New Jersey Crippled Children's Program. This has increased our costs greatly. For example, hospitalization costs have already increased from $20 per day to $53.82 per day; convalescent care, from $10 to $22.59 per day.

As a result, I recommend a $400,000 supplement to the $498,722 budgeted for the current year and a $1,299,250 appropriation for fiscal 1969.

This year, we intend to embark on a broad program of rat eradication and insect control in our urban slums. For a minimal State expenditure of $77,525, we will be able to attain $2.5 million in Federal funds. Local governments will supply "in-kind" services. An important factor in this program will be education of slum residents in eliminating the conditions which permit rats and insects to breed. Hopefully, the success of this program will require decreased State and Federal funds in the future.

LAW AND PUBLIC SAFETY—SOCIETY'S SAFEGUARDS

The Department of Law and Public Safety's wide-ranging programs against crime, civil disorder, consumer fraud, discrimination, vehicle hazards, driver irresponsibility, and other offenses against society will require an increase of $5.3 million above the current appropriation of $35.1 million. I recommend $200,000 for the important operations of the New Jersey Council Against Crime. In a related area, $55,000 is included for urgently needed studies of a computerized information system and for improving State-local police communications.

The increase of $2.5 million recommended for the Division of State Police includes 60 additional troopers and 24 service personnel at a cost of $547,832. This budget also provides $150,000 for trooper salary adjustments, and $403,568 for increased trooper maintenance allowances. Provision of $75,636 is also made to equip and operate the newly installed West Trenton terminal of the FBI's National Crime Information Center. The new facility will provide law en-

You are viewing an archived document from the New Jersey State Library.

forcement agencies throughout the State with almost instant access to a national computerized police information file. This budget also provides for continuing the operation of the Riot Training School for local police.

Federal support will end this year for State financing of the mobile classroom units which have been providing local police training in the smaller jurisdictions. To bridge the gap, I recommend $79,511.

For the new Division of State Medical Examination, I recommend $200,000.

In the Division of Motor Vehicles, the recommended increase of $2.1 million over the current level of $16.5 million includes:

—$291,296 for staffing new vehicle inspection stations scheduled to open in Dover and East Newark, and for divisional management and administrative operations.

—$397,101 for a special salary adjustment for motor vehicle examiners.

—$536,430 for the second-year cost of conversion to a computerized driver-vehicle record system.

—$173,000 for a pilot project to inspect vehicles for air pollution.

—$1,100,000 for the construction of an inspection station in the Newark area to substitute for the Hartford Street station which must give way to urban renewal in that section of Newark.

CONTINUING THE BUSINESS OF GOVERNMENT

The programs of the **Department of Conservation and Economic Development** which mean so much to the quality and productivity of New Jersey life, require $15 million.

It includes $2 million for capital construction in the State parks. This amount will qualify the State for an additional $2 million in Federal funds. Significant planning and design work has been accomplished for these facilities and we are ready for immediate bidding. Thus, the public use of our State parks can be expected to increase greatly in

You are viewing an archived document from the New Jersey State Library.

the next several years. Most of the construction will take place on Green Acres property and in connection with the multi-use facilities of the Spruce Run and Round Valley Reservoirs.

The operations and maintenance of State forests and parks will require another $2.2 million.

Other items in this budget include modest provision for a marine geological research program; new equipment to measure water quantity and, thus, better allocate water supplies; promotion of economic development; veterans' assistance; preservation of shellfish resources and fish and game administration.

For the **Department of Labor and Industry,** I recommend an increase of $1.5 million over the current budget of $14.6 million. Like other departments, more than half of the rise is attributable to normal salary increments and cost increases for existing services. The balance is applied to the following areas:

—$202,483 for additional staffing to strengthen the Department's industrial safety programs; better enforcement of the State wage and hour laws; improved regulation under the Worker Health and Safety Act; and implementation of the recently enacted migrant labor camp legislation.

—$38,794 for added staffing to reduce the backlog of workmen's compensation cases.

—$129,412 for added staffing and needed new space for the increased workload mandated by the liberalized Temporary Disability Insurance law.

The cost of rehabilitation services has increased by some 6% during the current year. Rehabilitation services have been provided to persons with more severe handicaps and greater efforts are being made in poverty areas. Therefore, I recommend an increase of $600,000 for services to clients and an increase of $100,000 for diagnostic services. Of this total, $525,000 will be Federal funds.

The Department of the Treasury will require for day-to-day operations an increase of $1.4 million above the current

You are viewing an archived document from the New Jersey State Library.

appropriation of $19.2 million. Apart from the provision for normal salary and other cost increments, the major elements in this increase include:

—$145,133 for additional staffing for the administration of the business personal property and retail gross receipt taxes.

—$45,000 for management studies to continue to upgrade the level of State fiscal practices.

—$21,000 for additional technical staffing in the Division of Purchase and Property.

—$75,000 for the Office of Economic Policy to continue its important analysis and research on the State economy.

—$1,846,000 for construction of a new State Purchase Warehouse; the modernization of elevators at the State House Annex; for floodlighting the State House grounds; and for a continuation of our engineering studies to develop data for each State institution.

The revenue section of this budget contemplates legislation adding 12 days to the season of our three flat racing tracks. Thus, if the Legislature agrees, we can count on another $2 million in racing revenue.

For the **Department of State,** I recommend an increase of $20,683 above the current level of $773,000. The increase is needed for the election unit because of the enlarged Legislature, and for the corporation annual report section which is yielding revenue of eight dollars for every dollar spent.

In the **Department of Agriculture** there is an increase of $46,098 over the current budget of $2.26 million.

The work of the **Department of Public Utilities** will require an increase of only $50,000 over its present $1.1 million appropriation. This rise will permit the Department to retain technical consultants in cases that mean millions of dollars in utility payments by our citizens.

The Department of Banking and Insurance requires an increase of only $47,698 above the current budget of $2.95

You are viewing an archived document from the New Jersey State Library.

million. This increase is due to normal salary increments and operating cost increases. The Department will continue to maintain its important services without additional staffing.

I recommend an appropriation of $3.9 million to carry out the programs of the **Department of Defense** in the coming year, a net increase of $510,000. The proposal includes $566,000 as the Department's share of the cost of a training school at Sea Girt. The State Police budget provides another $1 million. This new facility will replace the present temporary structures utilized by the National Guard and the Division of State Police in the conduct of military, municipal police and riot control training classes. Modern training facilities at Sea Girt are an important public need.

THE SERVICES OF GOVERNMENT

In the Department of Civil Service, I recommend an increase of $254,782 over the current level of $2.35 million. This will improve examinations and other services for local governments, provide for advertising to spur recruiting and equip a Newark clerical training center—the State's second such facility—to help prepare the disadvantaged for career opportunities.

State Employees' Salaries

For many years, we have faced continually increasing labor costs. In addition to rises in the general pay level, key employee groups in industry and other governments now are winning special gains. State government today faces demands to match private pay. We must find equitable solutions.

Both the cost of living and wage levels have risen steadily since last year. Federal workers' pay again was increased last October by 4.5%; at least 3% more is guaranteed by next July. Other states are following suit.

Therefore, I have included in this budget $13.5 million for a general increase in pay of 5% on July 1, 1968. I propose that another increase of 5% be planned for the following fiscal year. In addition, to provide the flexibility needed

You are viewing an archived document from the New Jersey State Library.

to meet current developments in the labor market, I have included $2 million for selective range revision where our surveys indicate the 5% increase will be inadequate to meet competitive pressures.

It should be noted that this budget provides an increase of almost $6 million in State payments in behalf of employee pensions, social security and other benefits. These contributions are dictated by actuarial requirements, the Federal Social Security law and premiums for health insurance.

The salaries of our executive employees cannot compare with their counterparts in business and industry. Pay for commensurate responsibilities in business would be much higher, not to mention other substantial benefits available in private industry. While we cannot expect to match industry, our cabinet officers and other executives merit an increase. Therefore, if the Legislature sees fit to approve the across-the-board increase for other State employees—and I hope that you will—I recommend that the Legislature consider increasing the salaries of cabinet officers and other executives whose compensation is determined by law, including the salary applicable to the Governor. By way of encouragement, I should remind you of the constitutional provision which will prevent any such pay raise militating to the advantage of the present Governor.

Overtime

The enactment of the overtime law, effective last July 1, 1967 providing time-and-one-half pay for overtime services, was a long-sought aim of State employees who heretofore had worked on an overtime basis at straight time. This law made cash payment mandatory.

Our experience to date, as indicated by testimony furnished at budget hearings by agency heads and from letters and petitions received by the Department of Civil Service from a cross-section of employees, suggests that we may have acted in haste in not continuing to provide the alternative of compensatory time off. Many employees, particularly those in institutions, want this at the equivalent of a time-and-one-half rate. My recommendation for the cost of overtime in the various departments anticipates new legislation

You are viewing an archived document from the New Jersey State Library.

to permit compensatory time off. This would save approximately $1.5 million a year. I urge passage of this law immediately in order to take advantage of the savings prior to July 1, 1968. If the amendment is not enacted, the $5 million which I recommend for overtime should be raised to $6.5 million.

Planning-Programming-Budgeting System

The Budget Director plans a comprehensive effort to improve the effectiveness of State programs through the Planning, Programming, Budgeting (PPB) System that is finding increasing acceptance in progressive state governments. The Budget Bureau, jointly with the Department of Community Affairs, has applied for a Federal grant to plan and develop such a system initially in selected State departments and local governments.

The system is now entering its third year throughout the Federal Government.

The PPB system seeks to: (1) identify goals and programs with much greater precision; (2) give greater emphasis to the more urgent goals; (3) search imaginatively for better alternatives in reaching those goals; (4) provide information, not merely on next year's costs of programs, but subsequent years' costs; and (5) measure program performance to insure a dollar's worth of service for each dollar spent. As a supplement to this Budget Message, I have included three exhibits which illustrate a State program structure summary within a PPB system.

Related to the PPB system, I include examples in various sections of the budget of program presentation to be compared with the departments' standard budget presentations. These exhibits may be helpful to you in understanding what services an agency is providing. There are many refinements to be made in these efforts. With your interest and support, we will accomplish them. The Legislature has a crucial role in reviewing and approving budgets.

PPB is an evolutionary step in the continuing endeavor to improve the budgetary process. More and more we are faced with difficult decisions and hard choices because of the limited resources at our disposal. The decision-making

You are viewing an archived document from the New Jersey State Library.

assistance of a PPB system will help tailor the desirable to the attainable. This will be for us a major undertaking. Such a system does not just happen and takes years to implement fully and effectively. It requires intensive work by dedicated personnel in both line and staff agencies.

CONCLUSION

The budget that I have placed before you today encompasses both a program to meet our present needs and a concern to accommodate our forthcoming responsibilities in the capital sphere. In respect of present needs this budget is rigorous, for it has undergone a lengthy process of careful weighing and winnowing of legitimate requests and therefore provides for programs that are essential to the well-being of the people of New Jersey—and only those programs. In respect of our very pressing responsibilities it contemplates a set of new decisions and new actions on the financing of State government, and of our essential capital requirements in particular, that could elevate the entire structure of State services for the people.

It is probably unnecessary to remind this Legislature that such a rigorous budget deserves very sober reflection before excisions are made. Put in another way, I hope that any decision to reduce these budget recommendations will be based upon a responsible consideration of the consequences, as affecting the services needed and expected by the people of this State.

I therefore commend this budget to you with full belief in its potential significance for the quality of State government, and in a real sense for the very quality of life of our seven million fellow citizens. As constitutional officers, and as public men, we can have no more compelling reasons to call for productive joint action on this budget.

Respectfully submitted,

RICHARD J. HUGHES,
Governor of New Jersey.

Attest:
LAWRENCE BILDER,
Secretary to the Governor.

February 13, 1968.

You are viewing an archived document from the New Jersey State Library.

MAJOR BUDGET CHANGES (in thousands)

Increases

General State Operations:			
Merit increments for State employees			$5,666
Salary adjustment program			15,500
New Positions:			
Institutions and Agencies	(909)	$2,926	
Higher Education, other than University	(404)	3,439	
Law and Public Safety	(174)	992	
Transportation	(73)	501	
Health	(70)	231	
Labor and Industry	(60)	320	
Treasury	(60)	321	
All Other	(142)	883	
			9,613
Deferred cost of 1967-68 New Positions			3,036
Employee pension, health benefits and overtime			6,872
State University (including 337 New Positions)			4,304
N. J. College of Medicine and Dentistry (including 87 New Positions)			2,076
Newark College of Engineering			875
Materials and supplies			1,520
Rent, postage, telephone, data processing and other services			3,493
Maintenance of buildings and equipment			1,596
State college special and auxiliary programs			1,547
State college transition			750
Residential and day care, mentally retarded			566
Rehabilitation Commission services and projects			624
State Aid:			
Welfare			18,978
Teachers' pensions			11,670
School districts			22,177
County college operations			3,652
Schools of nursing			720
Community affairs			7,100
Capital Construction:			
Public safety and defense			1,835
Treasury facilities			1,461
Water supply and parks			701
N. J. College of Medicine and Dentistry			3,750

Decreases

General State Operations:	
Railroad transportation	12,500
State Aid:	
Grade crossing elimination	2,000
Sewerage facilities	3,898
County college capital projects	9,442
Capital Construction:	
State colleges and Rutgers	11,178
State highway projects and installations	22,852
Institutions	10,889

You are viewing an archived document from the New Jersey State Library.

EXHIBIT No. 1

ILLUSTRATIVE PROGRAM STRUCTURE
PLANNING, PROGRAMMING, BUDGETING SYSTEM
STATE PROGRAMS SUMMARY[1]

I. Health (Physical and Mental Well-Being)

II. Personal Safety

III. Intellectual Development and Personal Enrichment

IV. Satisfactory Home and Community Environment

V. Economic Satisfaction and Satisfactory Work Opportunities for the Individual

VI. Satisfactory Leisure-Time Opportunities

VII. Transportation—Communication—Location

VIII. General Administration and Support

---

[1] State-Local Finances Project, the George Washington University, under the auspices of the Ford Foundation, the Council of State Governments and other public non-profit agencies.

You are viewing an archived document from the New Jersey State Library.

EXHIBIT No. 2
HEALTH PROGRAMS

	1968 Adjusted Appropriation (in thousands)			
	Total State Funds	Non-State Funds	Total Funds	Department Key
TOTAL—ALL HEALTH PROGRAMS	**$156,762**	**$44,303**	**$201,065**	*
I. Provide Health Services to Individuals	**$125,640**	**$37,944**	**$163,584**	**a, b, c, d, e**
A. Physical Health—General	24,857	26,585	51,442	a, b, c, e
Illustrative Detail: 1. Communicable Diseases	2,584	915	3,499	a, b
2. Chronic Diseases	4,277	6,532	10,809	a, b
3. Veterans	1,433	.....	1,433	b
4. Aged	11,176	18,128	29,304	b, e
5. Disabled	4,162	871	5,033	c
6. Other	1,225	139	1,364	a, b, e
B. Mental Health	63,401	606	64,007	b, c, d
C. Mental Retardation	31,187	309	31,496	a, b, c
D. Drug and Alcohol Addiction	677	1,241	1,918	a, b, e
E. Care for the Blind	897	1,156	2,053	b
F. Maternal and Child Health Care	1,476	1,497	2,973	a, b
G. Financing of Local Health Services	3,145	6,550	9,695	a, b
II. Preventive and Control Health Programs	**$7,142**	**$1,994**	**$9,136**	**a, f, g, h**
A. Disease Prevention	947	1,055	2,002	a, f
B. Environmental Control	5,508	939	6,447	a, g
C. Consumer Products Control	687	.....	687	a, h
III. Develop Health Resources	**$17,220**	**$731**	**$17,951**	**a, b, d, i**
A. Training and Education of Health Personnel	16,184	384	16,568	a, b, d
B. Maintenance of Professional Standards Among Health Personnel	417	.....	417	a, i
C. Health Research	619	347	966	a, b
IV. General Support	**$6,760**	**$3,634**	**$10,394**	**a, b**

* Department Key:

a Department of Health.
b Department of Institutions and Agencies.
c Department of Labor and Industry.
d Department of Higher Education.
e Department of Community Affairs.
f Department of Conservation and Economic Development.
g Interstate Sanitation Commission.
h Department of Agriculture.
i Department of Law and Public Safety.

You are viewing an archived document from the New Jersey State Library.

EXHIBIT No. 3
HEALTH PROGRAMS BY DEPARTMENT

	Departmental 1968 Adjusted Appropriations (in thousands) Total State and Non-State Funds									
	a	b	c	d	e	f	g	h	i	
	Health	I. & A.	L. & I.	Higher Educ.	Comm. Affairs	Cons. & Econ. D.	Inter. San. Comm.	Agri.	Law & P. S.	Total
TOTAL—ALL HEALTH PROGRAMS	**$20,240**	**$152,465**	**$9,195**	**$16,684**	**$1,318**	**$375**	**$83**	**$321**	**$384**	**$201,065**
I. Provide Health Services to Individuals	**$8,082**	**$144,489**	**$9,195**	**$500**	**$1,318**	.....	.....	.....	.....	**$163,584**
A. Physical Health—General	2,620	43,573	5,053	.....	216	.....	.....	.....	.....	51,442
Illustrative Detail: 1. Communicable Diseases	1,467	2,032	.....	.....	.....	.....	.....	.....	.....	3,499
Illustrative Detail: 2. Chronic Diseases	968	9,841	.....	.....	.....	.....	.....	.....	.....	10,809
Illustrative Detail: 3. Veterans	.....	1,433	.....	.....	.....	.....	.....	.....	.....	1,433
Illustrative Detail: 4. Aged	.....	29,142	.....	.....	162	.....	.....	.....	.....	29,304
Illustrative Detail: 5. Disabled	.....	.....	5,033	.....	.....	.....	.....	.....	.....	5,033
Illustrative Detail: 6. Other	185	1,125	.....	.....	54	.....	.....	.....	.....	1,364
B. Mental Health	.....	61,426	2,081	500	.....	.....	.....	.....	.....	64,007
C. Mental Retardation	70	29,345	2,081	.....	.....	.....	.....	.....	.....	31,496
D. Drug and Alcohol Addiction	182	634	.....	.....	1,102	.....	.....	.....	.....	1,918
E. Care for the Blind	.....	2,053	.....	.....	.....	.....	.....	.....	.....	2,053
F. Maternal and Child Health Care	2,065	908	.....	.....	.....	.....	.....	.....	.....	2,973
G. Financing of Local Health Services	3,145	6,550	.....	.....	.....	.....	.....	.....	.....	9,695
II. Preventive and Control Health Programs	**$8,357**	.....	.....	.....	.....	**$375**	**$83**	**$321**	.....	**$9,136**
A. Disease Prevention	1,627	.....	.....	.....	.....	375	.....	.....	.....	2,002
B. Environmental Control	6,364	.....	.....	.....	.....	.....	83	.....	.....	6,447
C. Consumer Products Control	366	.....	.....	.....	.....	.....	.....	321	.....	687
III. Develop Health Resources	**$595**	**$788**	.....	**$16,184**	.....	.....	.....	.....	**$384**	**$17,951**
A. Training and Education of Health Personnel	55	329	.....	16,184	.....	.....	.....	.....	.....	16,568
B. Maintenance of Professional Standards Among Health Personnel	33	.....	.....	.....	.....	.....	.....	.....	384	417
C. Health Research	507	459	.....	.....	.....	.....	.....	.....	.....	966
IV. General Support	**$3,206**	**$7,188**	.....	.....	.....	.....	.....	.....	.....	**$10,394**

You are viewing an archived document from the New Jersey State Library.

NEW JERSEY'S BUDGET

FISCAL YEAR 1968-69

RESOURCES
$1,069,543,270

RECOMMENDATIONS
$1,064,155,523

Sales	$ 252,000,000
Motor Fuels	160,000,000
Corporation	136,150,000
Motor Vehicle	106,336,444
Cigarette	100,000,000
Inheritance	56,000,000
Beverage	34,000,000
Racing	34,000,000
Public Utility	16,700,000
Emergency Transportation	13,000,000
Welfare & Education	53,569,905
Special Receipts	19,455,714
All Other Resources	37,263,614
Surplus, July 1, 1968	51,067,593

MAJOR

OTHER

Education	$ 523,601,331
Hospitals	111,652,765
Transportation	111,210,425
Welfare	99,466,111
General Control	66,791,038
Police	36,542,702
Natural Resources	31,460,441
Correction	28,515,282
Health	16,148,597
Regulatory	15,963,242
Other	9,343,762
General Control-Legislative	4,438,558
General Control-Judicial	9,021,269

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

STATISTICAL SUMMARIES

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS OF JUNE 30, 1967 AND 1966

Assets		June 30, 1967		June 30, 1966
The State Had Available to Meet Its Obligations:				
Cash and Cash Items:				
Demand Cash in Treasurer's Central Accounts		$55,622,419		$136,388,041
Demand Cash in Departmental Accounts and Petty Cash		38,015,939		16,550,535
Cash in State General Investment Account Awaiting Investment		4,125		723,598
Time, Savings and Savings and Loan Accounts		28,390,600		24,008,094
Unemployment Compensation Funds in Hands of U. S. Treasurer		384,205,321		334,747,754
Total Cash and Cash Items		$506,238,404		$512,418,022
Investments:				
Securities Held in Investment Accounts (Cost)	$457,974,446		$300,050,482	
Reserve for Unamortized Discounts	*337,231		*447,467	
Par Value		$458,311,677		$300,497,949
Other Securities (Par)		188,700		188,700
Total Investments		$458,500,377		$300,686,649
Accounts Receivable:				
Railroad Taxes		$829,116		$2,548,677
Inheritance Taxes		3,055,060		4,059,271
Port of New York Authority		9,190,414		1,603,711
New Jersey Turnpike Authority		1,000,000		
Federal Government for Highway Purposes		402,621,325		396,976,357
Counties—1837 Surplus Revenue Fund		11,090		11,090
Veterans' Notes in Default (Cost)	$1,770,901		$1,816,887	
Less: Reserve for Doubtful Accounts	1,770,901		1,816,887	

* Denotes red figure.

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS OF JUNE 30, 1967 AND 1966
(Continued)

Assets		June 30, 1967		June 30, 1966
Claims Receivable—Unsatisfied Claim and Judgment Fund	$29,111,737	.....	$23,995,178	.....
Less: Reserve for Claims Receivable	29,111,737	.....	23,995,178	.....
Accounts Collectible Through Various Departments	$40,726,261	.....	$20,627,504	.....
Less: Reserve for Doubtful Accounts	1,007,965	$39,718,296	993,513	$19,633,991
Other Miscellaneous Accounts	$817,882	.....	$823,068	.....
Less: Reserve for Doubtful Accounts	8,565	809,317	8,565	814,503
Total Accounts Receivable	.....	$457,234,618	.....	$425,647,600
Other Assets:				
Due from Sale of State 1964 Institution Construction Bonds	.....	.....	.....	$30,000,000
Due from Sale of 1964 Higher Education Construction Bonds	.....	.....	.....	15,100,000
State Purchase Revolving Fund	.....	$1,000,000	.....	1,000,000
Unamortized Premiums and Discounts on Investments	.....	*85,633	.....	*188,971
Amount to be Raised for Future Redemption of State Bonds and Certificates of Agricultural College	.....	292,816,000	.....	262,456,000
Totals	.....	$1,715,703,766	.....	$1,547,119,300

* Denotes red figure.

Liabilities

Current Debt:	June 30, 1967	June 30, 1966
Accounts Payable and Commitments:		
Current Fiscal Year	$534,411,368	$392,298,886
Prior Fiscal Years	7,484,072	8,338,178

You are viewing an archived document from the New Jersey State Library.

Inheritance Tax Distribution to Counties	2,339,602	2,388,774
Railroad Taxes to Counties and Municipalities	560,946	2,284,507
Matured State Bonds	.....	6,000
Interest on Matured State Bonds	6,670	26,568
Total Current Debt	$544,802,658	$405,342,913
Appropriation Balances in Force	$261,188,152	$339,214,616
Deferred Revenues (Applicable to Future Fiscal Years)	$13,399,747	$13,106,174
Funded Debt:		
State Bonds	$292,700,000	$262,340,000
Certificates of Agricultural College	116,000	116,000
1837 Surplus Revenue Certificates	764,670	764,670
Total Funded Debt	$293,580,670	$263,220,670
Reserves and Surpluses:		
General Treasury Surplus Not Available	$1,208,700	$1,188,700
General Treasury Surplus Available for Appropriations	70,968,306	42,269,300
Reserve for Unemployment Compensation Benefits	385,159,814	336,470,623
Reserve for Temporary Disability Benefits	81,458,639	86,316,064
Other Dedicated and Trust Fund Reserves	63,937,080	59,990,240
Total Reserves and Surpluses	$602,732,539	$526,234,927
Totals	$1,715,703,766	$1,547,119,300

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I)	$1,226,873,049	$1,373,799,733	$1,461,865,176
Dedicated and Trust Funds (Schedule II)	255,808,684	239,214,204	253,664,793
Total Revenues	$1,482,681,733	$1,613,013,937	$1,715,529,969
Interfund Transfers:			
General Treasury (Schedule I)	$8,860,871	$7,202,100	$7,442,761
Dedicated and Trust Funds (Schedule II)	984,351	5,250,000	900,000
Total Interfund Transfers	$9,845,222	$12,452,100	$8,342,761
Extraordinary Resources:			
Anticipated Lapsed Balances	.....	$5,500,000	.....
Revenue Over-runs 1967-68	.....	25,138,900	.....
Other Credits to Surplus	$736,349	.....	.....
Total Extraordinary Resources	$736,349	$30,638,900	.....
Balances Available July 1:			
General Treasury:			
Surplus	$42,269,300	$70,968,306	$51,067,593
Reserved for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	.....	.....	25,000,000
Appropriation Balances	225,507,752	215,264,952	215,455,241
Dedicated and Trust Funds	576,840,529	606,915,055	625,383,011
Total Balances	$844,617,581	$893,148,313	$916,905,845
Grand Totals	$2,337,880,885	$2,549,253,250	$2,640,778,575

You are viewing an archived document from the New Jersey State Library.

STATE OF NEW JERSEY

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I)	$1,217,649,712	$1,404,101,157	$1,525,044,159
Dedicated and Trust Funds (Schedule II)	217,237,638	215,794,148	222,048,913
Total Expenditures	$1,434,887,350	$1,619,895,305	$1,747,093,072
Interfund Transfers:			
General Treasury (Schedule I)	$364,351	$2,250,000	$900,000
Dedicated and Trust Funds (Schedule II)	9,480,871	10,202,100	7,442,761
Total Interfund Transfers	$9,845,222	$12,452,100	$8,342,761
Balances Available June 30:			
General Treasury:			
Surplus	$70,968,306	$51,067,593	$5,387,747
Reserved for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	.....	25,000,000	14,000,000
Appropriation Balances	215,264,952	215,455,241	215,498,865
Dedicated and Trust Funds	606,915,055	625,383,011	650,456,130
Total Balances	$893,148,313	$916,905,845	$885,342,742
Grand Totals	$2,337,880,885	$2,549,253,250	$2,640,778,575

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Franchise	$668,350	$500,000	$250,000
Transfer Inheritance Tax	54,497,839	60,000,000	56,000,000
Miscellaneous Corporation Tax—Net Worth	43,670,113	43,000,000	46,000,000
Miscellaneous Corporation Tax—Net Income	48,478,550	51,000,000	60,500,000
Domestic Life Insurance Corporation Tax	1,177,184	1,400,000	1,400,000
Foreign Insurance Corporation Tax	31,700,641	27,000,000	28,000,000
Alcoholic Beverage Tax	32,118,024	35,000,000	34,000,000
Cigarette Tax	97,315,516	100,000,000	100,000,000
Pari-Mutuel Tax	29,050,520	29,500,000	34,000,000
Motor Fuels Tax	148,458,556	154,000,000	160,000,000
Motor Vehicle Fees, etc.	95,861,798	102,000,000	103,000,000
Motor Carriers Road Tax	1,735,806	2,000,000	2,118,300
Motor Vehicle Security-Responsibility Law Administration	1,138,717	1,089,355	1,218,144
Public Utility Tax	15,400,168	15,500,000	16,700,000
Emergency Transportation Tax	10,844,736	11,500,000	13,000,000
Sales Tax	208,311,756	222,500,000	252,000,000
MISCELLANEOUS TAXES, LICENSES AND OTHER DEPARTMENTAL REVENUE—			
Department of Law and Public Safety:			
Bureau of Securities	222,008	105,000	221,275
Beverage Licenses	979,948	1,000,000	964,900
Amusement Games Control Fees	67,906	70,000	68,300
Professional Examining Boards Fees	941,912	775,646	819,732
Beauty Culture Control Licenses	316,846	331,000	347,600
Division of Weights and Measures	31,508	36,000	31,400
Bus Excise Taxes	315,385	350,000	315,000
Division of State Police	87,664	75,000	78,000
Division of Motor Vehicles—Miscellaneous	2,225	10,000	10,000
Department of the Treasury:			
Public Utility Tax (Administration)	48,717	56,000	60,000
Outdoor Advertising Permits and Fees	129,414	130,000	129,000
Interest on Deposits (General Treasury)	489,923	400,000	500,000
Investment Earnings	5,422,921	5,500,000	7,000,000
Dividends	18,870	18,870	18,870
Escheats, Personal Property (14 years Law)	140,604	150,000	100,000
Pensions and Social Security Administration	1,215,059	1,300,000	1,360,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Pension Contributions from Special Fund Sources	$2,470,644	$2,400,000	$2,500,000
Sale of Land	18,873	.....	.....
Public Employer's Contribution Reimbursement, Pursuant to Chapter 192, P. L. 1966	352,155	.....	1,500,000
Rutgers University, Employers Benefits Reimbursement	500,571	400,000	500,000
Social Security Contributions from Special Fund Sources	1,049,775	750,000	1,400,000
Health Benefits Contributions from Special Fund Sources	197,831	450,000	450,000
Rent of State Building Space	123,489	150,000	450,000
Department of State:			
General Revenues, Fees	2,322,280	2,350,000	2,334,000
Uniform Commercial Codes, Fees	143,083	160,000	160,000
Commissions	159,146	165,000	161,000
Athletic Commissioner	18,905	15,000	21,000
Department of Banking and Insurance:			
Examining and Other Fees	2,649,271	2,875,000	2,946,000
Real Estate Commission	690,750	730,000	744,000
Department of Agriculture:			
General Fees	66,537	61,000	70,000
Milk Control Licenses and Fees	347,969	373,000	350,000
Fertilizer Inspection and Other Fees	98,847	110,000	111,700
Department of Defense:			
Armory Rentals	71,490	65,000	65,000
Department of Public Utilities:			
General Revenues	325,004	380,000	380,000
Department of Health:			
General Revenues, Licenses, Fees, etc.	301,169	240,000	334,100
Rabies Control Licenses	219,788	165,948	222,000
Barber Examiners Licenses and Fees	104,525	112,000	111,895
Department of Labor and Industry:			
General Revenues, Licenses, Fees, etc.	380,515	593,000	548,900
Second Injury Workmen's Compensation Insurance Tax	33,499	45,272	56,494
Second Injury Workmen's Compensation Administration Tax	.....	50,000	50,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Department of Conservation and Economic Development:			
Division of Resource Development—			
Bureau of Navigation—Motor Boat Numbering Act	$307,398	$350,000	$325,000
Bureau of Navigation—Other Fees	221,671	187,000	214,561
New Jersey Pilot Commissioners	28,743	22,125	22,400
Division of Water Policy and Supply—			
Excess Water Diversion Fees	270,084	350,000	350,000
Well Drillers Licenses and Permits	14,196	17,000	15,200
Delaware and Raritan Canal Rentals and Sales	515,863	450,000	421,500
Sale of Water—Round Valley and Spruce Run	.....	225,000	243,300
Division of Shell Fisheries	76,025	85,000	82,450
Division of Fish and Game	2,032,630	1,935,028	1,888,582
Division of Parks, Forestry and Recreation—			
Bureau of Parks	1,025,620	900,000	1,122,500
Bureau of Forestry	16,049	20,000	18,000
Bureau of Recreation	.....	1,200	1,200
Morris Canal Fund Receipts	58,476	52,602	60,200
Department of Education:			
Academic Certificate Fees	28,386	41,300	27,054
State Board of Examiners Fees	117,508	123,000	123,250
State Museum Service Charges	3,861	5,000	5,000
Marie H. Katzenbach School for the Deaf—Board and Fees	12,696	13,700	13,100
Department of Higher Education:			
State Colleges—			
Glassboro:			
Tuition—Regular	471,252	510,000	525,400
Demonstration School	193,222	98,800	94,533
Miscellaneous	11,822	12,000	12,000
Auxiliary Services Income	850,854	954,812	1,008,801
Summer, Extension, Field, Graduate Fees	791,734	770,080	895,840
Other Student Fees	89,417	92,400	141,800
Jersey City:			
Tuition—Regular	402,479	405,000	472,800
Miscellaneous	11,785	11,000	12,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Auxiliary Services Income	$104,277	$94,020	$102,000
Summer, Extension, Field, Graduate Fees	739,737	690,000	801,000
Other Student Fees	74,924	72,800	72,433
Newark:			
Tuition—Regular	455,135	465,000	510,000
Miscellaneous	22,513	15,000	15,000
Auxiliary Services Income	196,268	188,958	196,320
Summer, Extension, Field, Graduate Fees	1,131,578	900,000	1,000,000
Demonstration School	71,943	84,880	79,400
Other Student Fees	92,899	90,100	95,600
Paterson:			
Tuition—Regular	394,028	450,000	525,000
Miscellaneous	12,826	11,500	10,050
Auxiliary Services Income	218,669	217,250	218,544
Summer, Extension, Field, Graduate Fees	531,113	500,000	698,580
Other Student Fees	74,688	77,500	89,800
Montclair:			
Tuition—Regular	595,068	604,500	645,000
Miscellaneous	20,829	12,000	17,500
Auxiliary Services Income	642,310	570,000	615,932
Summer, Extension, Field, Graduate Fees	433,380	325,000	555,303
Other Student Fees	103,233	111,000	109,180
Trenton:			
Tuition—Regular	481,318	498,000	645,000
Miscellaneous	13,106	8,000	15,000
Auxiliary Services Income	983,310	1,048,200	1,366,900
Summer, Extension, Field, Graduate Fees	906,622	1,125,000	1,075,000
Other Student Fees	88,119	97,800	108,000
School of Conservation, Tuition and Fees	282,409	248,639	265,785
Agricultural Experiment Station, Fees	67,223	60,000	70,000
Department of Transportation:			
Division of Aeronautics	38,822	60,000	41,030
Miscellaneous Receipts	.....	100,000	100,000
Department of Institutions and Agencies:			
Board of Patients, Inmates, Other Income	29,447,882	36,300,000	40,146,000
Adoption Law Fees	146,574	190,000	190,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Department of Community Affairs:			
Division of Local Finance	$108,635	$120,000	$100,000
Division of Housing and Urban Renewal	77,663	127,000	106,000
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share	228,279	223,135	265,124
Rentals and Miscellaneous Income	1,500	1,401	1,401
The Judiciary:			
Court Fees, General Revenue, etc.	3,354,714	3,789,500	4,070,000
Old Balances—Transfers	900,273	.....	.....
Unclassified:			
Miscellaneous Sources	327,985	300,000	325,000
Sub-Total—General Revenues Anticipated and Budgeted	$894,426,923	$936,345,321	$999,019,963

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30 1967 Actual	1968 Estimated	1969 Estimated
FEDERAL AID BUDGETED			
Department of the Treasury:			
Bureau of Accounting—Unemployment Benefits Section	$67,343	$83,640	$78,711
Department of Defense:			
General	234,295	253,500	299,250
Civil Defense, Administrative Expense	202,540	250,000	250,000
Department of Labor and Industry:			
Rehabilitation Commission	4,937,050	6,513,338	6,945,548
Statistical Services	38,000	36,000	38,000
Department of Conservation and Economic Development:			
Division of Fish and Game	212,771	170,000	206,000
Forest Nursery, Farm Forestry, Forest Fires and Pest Control	228,624	226,000	253,000
Department of Education:			
Vocational Aid, Smith-Hughes and George-Barden Funds	116,950	361,000	600,000
Department of Higher Education:			
Montclair State College—Home Economics Program	10,500	15,000	15,000
Department of Institutions and Agencies:			
Division of Public Welfare and Central Office Administration	594,599	1,114,000	1,106,500
Soldiers Home—Menlo Park	170,910	150,000	175,000
Soldiers Home—Vineland	134,047	175,000	175,000
Commission for the Blind (Rehab.)	589,765	830,000	652,500
Bureau of Children's Services	924,531	1,145,975	1,170,618
Mental Health Services	76,873	98,541	91,450
Total Federal Aid Budgeted	$8,538,798	$11,421,994	$12,056,577
INTERFUND TRANSFERS BUDGETED			
Unclaimed Bank Deposits Escheat Fund	$137,443	$56,250	$56,250
Unclaimed Life Insurance Escheat Fund	74,865	75,000	75,000
Unclaimed Personal Property Trust Fund	.....	.....	1,748,917
School Fund—Income	979,354	1,050,000	1,225,000
1837 Surplus Revenue Fund—Income	26,912	26,500	27,500
State Higher Education Fund	134,273	.....	.....
1964 Higher Education Construction Fund	1,075,938	665,000	80,000
State Disability Benefits Fund	2,292,934	2,365,872	2,696,235
Unsatisfied Claim and Judgment Fund	290,237	308,312	339,235
State Recreation and Conservation Land Acquisition Fund	1,490,029	598,000	180,900
State Water Development Fund	255,998	76,500	88,500

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30 1967 Actual	1968 Estimated	1969 Estimated
State 1960 Institution Construction Fund	$188,667	$21,000	$24,000
State 1964 Institution Construction Fund	1,389,750	1,795,000	716,500
Interest on Deposits (Trust Funds)	119,758	115,900	141,100
Total Interfund Transfers—Budgeted	$8,456,158	$7,153,334	$7,399,137
Total Revenues Anticipated and Budgeted	$911,421,879	$954,920,649	$1,018,475,677

REVENUES DEDICATED AND NOT BUDGETED

Chief Executive's Office:			
Governor's Conference Committee on State-Urban Relations	$10,000	.....	.....
Department of Law and Public Safety:			
Division of State Police	1,731,160	$1,725,000	$1,725,000
Miscellaneous	4,709	.....	.....
Division of Law	79,023	80,000	80,000
Department of the Treasury:			
Second Class Railroad Tax	9,516,252	8,083,210	7,981,270
Business Personal Property Tax	.....	15,000,000	30,000,000
Corporation Net Income Tax	.....	31,000,000	31,000,000
Retail Gross Receipts Tax	.....	4,000,000	4,000,000
Unincorporated Business Tax	.....	26,000,000	26,000,000
Financial Business Tax	1,355,636	1,300,000	1,300,000
Foreign Insurance Corporation Tax for New Jersey Firemen's Home and Association	309,202	310,000	310,000
Non-Contributory Group Insurance Premiums Fund	2,047,963	3,100,000	4,600,000
Inspection and Administration of Construction	181,861	300,000	669,808
Division of Purchase and Property	353,864	340,000	.....
Agricultural Commodity Distribution	189,450	240,000	240,000
Department of Banking and Insurance:			
National Association of Insurance Commissioners	15,081	15,000	15,000
Department of Agriculture:			
Federal Agricultural Loan Fund—Reimbursements	31,645	14,150	34,775

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Poultry Products Promotion Tax Account	$77,122	$75,750	$76,503
White Potato Tax Account	15,978	21,000	21,650
Asparagus Tax Account	72,507	71,250	72,470
Apple Tax Account	35,520	43,400	44,800
Sweet Potato Tax Account	4,504	7,300	11,175
New Jersey Horse Breeding and Development Account	59,647	46,000	75,950
Department of Defense:			
Miscellaneous	10,000	.....	.....
Sale of Armory (Trenton)	.....	1,000,000	.....
Department of Health:			
Miscellaneous	8,259	.....	.....
State Sewerage Facilities	159,990	30,000	675,000
Department of Labor and Industry:			
Wage and Hour Trust Fund	2,761	2,550	2,550
Second Injury Workmen's Compensation Insurance Tax	1,219,572	1,275,000	1,300,000
Earnings on Second Injury Workmen's Compensation Insurance Tax	30,737	36,000	38,000
Workers Health and Safety Act	108,855	*	*
Rehabilitation Commission	34,296	.....	.....
Department of Conservation and Economic Development:			
Division of Planning and Development	16,678	12,000	15,000
County and Municipal Share of Projects	1,408,205	850,000	1,400,000
Division of Water Policy and Supply	107,500	.....	.....
Water Bond Operating Fund	556,362	560,000	600,000
Bureau of Parks	50,045	15,000	.....
Bureau of Navigation—Other fees	59,999	60,000	60,000
Department of Education:			
Elementary and Secondary Education Act—Title I, 1965	96,122	130,000	.....
General Educational Development Test Program	69,351	125,000	.....
School Districts State Aid	98,261	.....	.....
Teachers' Pension and Annuity Fund (Insurance Dividend)	424,431	8,490	.....

* Included in Department of Labor and Industry General Revenue, Budgeted.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Division of State Library—Archives and History	$79,424	$100,000	$147,206
Revolving Fund for Damaged and Lost Films	51,439	50,000	50,000
Various Private Programs	96,628	126,894	69,408
Visual Communications Technology Project	92,894	.....	.....
Marie H. Katzenbach School for the Deaf	17,664	.....	.....
Department of Higher Education:			
State Colleges:			
Student Service Fees	858,779	921,387	958,524
Parking Fees	173,701	204,084	181,925
Special Education Support	42,693	30,656	.....
A. Harry Moore Laboratory School	281,281	270,000	464,268
Various Private Programs	127,246	228,095	63,500
Department of Transportation:			
County and Other Shared Projects	2,029,211	3,000,000	2,116,307
Port of New York Authority—Reimbursement	8,510,000	4,000,000	500,000
N. J. Turnpike Authority—Reimbursement	2,093,466	5,356,534	300,000
Delaware River and Bay Authority—Advance	.....	100,000	380,000
Advance Engineering Studies (from Counties)	.....	50,000	.....
Division of Aeronautics—Aircraft Registration Fees	38,242	40,000	40,000
Other Revenue	2,010,335	1,000,000	540,000
Department of Institutions and Agencies:			
Recoveries	1,573,196	1,602,000	1,841,000
Recoveries—General Assistance	94,235	100,000	100,000
Elementary and Secondary Education Titles I and II	656,133	1,379,921	1,379,921
Other Revenues	788,444	800,000	800,000
Department of Community Affairs:			
Division of State and Regional Planning	165,410	100,000	110,000
Comprehensive Manpower Program (Ford Foundation)	.....	250,800	250,800
Miscellaneous Sources	463,409	500,000	500,000
Total Revenues Dedicated and Not Budgeted	$40,796,378	$116,086,471	$123,141,810

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30 1967 Actual	1968 Estimated	1969 Estimated
FEDERAL AID NOT BUDGETED			
Legislative:			
Commission to Study the Causes and Prevention of Crime in New Jersey	$15,096	$6,000	.....
Department of Law and Public Safety:			
Division on Civil Rights	10,509	15,000	.....
Multi-Media Police Training Facility	89,355	20,000	.....
Department of State:			
Council on the Arts	50,000	.....	.....
Department of Agriculture:			
Statistical Services	9,203	9,700	10,225
Grants for Market Facilities Planning	5,000	12,600	16,650
Grants for Marketing Expansion	42,500	42,500	46,675
Department of Defense:			
Federal Share of State and Local Government Costs	437,742	310,000	540,800
Radiological Maintenance Calibration and Inspection	32,806	34,720	.....
Community Shelter Planning	13,280	34,211	.....
State Emergency Resource Management Plan	17,330	7,122	.....
Department of Health:			
Various Public Health Funds	4,130,574	3,538,663	2,991,028
Division of Crippled Children	550,953	895,040	822,589
Department of Labor and Industry:			
Division of Employment Security	21,511,676	20,601,107	24,435,949
Old Age Survivors' Insurance—Administration	1,048,591	1,029,377	1,341,358
Miscellaneous Rehabilitation Projects	245,918	480,383	574,793
Department of Conservation and Economic Development:			
Division of Shell Fisheries	91,959	62,500	50,000
Planning of Small Watersheds	2,360	1,680	1,520
Pollution Control	15,000	20,000	.....
Agriculture Conservation Program	1,197	1,800	2,000
Leased Land for Flood Control Purposes	1,889	1,800	1,800
Beach Protection	73,231	75,000	50,000
Bureau of Recreation	541,649	365,000	.....
Comprehensive Water and Related Resources Planning	38,120	3,540	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Department of Education:			
School Lunch Program	$1,708,441	$1,708,486	$1,708,486
School Milk Program	3,221,701	3,227,136	3,227,136
Smith-Hughes and George-Barden Funds	5,512,443	6,737,067	6,737,067
Public Library Services	1,882,317	2,049,781	2,049,781
National Defense Education Act Titles III, V, and X	2,784,836	170,414	251,041
Adult Basic Education	814,745	510,564	.....
Elementary and Secondary Education Titles I, II and V	24,036,771	28,220,715	.....
Manpower Training Act	5,628,345	3,305,000	3,800,000
Civil Defense Adult Education	103,400	48,389	.....
Newark Skills Center	128,805	1,575,754	1,685,289
Teacher Training—Special Education—Graduate Program	193,684	93,899	.....
Various Federal Programs	74,362	35,992	50,000
Department of Higher Education:			
College of Agriculture	344,201	344,201	344,201
Upward Bound Project	323,999	156,331	84,190
Fellowship and Traineeship Grant—Special Education	168,939	109,500	.....
Mental Retardation Clinic and Training Project	109,150	181,093	135,915
National Defense Education Act—Student Loan Fund	805,181	717,803	748,683
National Science Foundation Grant	63,963	86,875	76,980
College Work-Study Program	531,654	589,368	573,000
Adult Education Program	114,000	193,015	93,017
Educational Opportunity Grant	162,116	277,145	75,000
Teacher Training Special Education—Graduate Program	149,530	178,976	121,576
Various Federal Programs	624,562	1,283,197	310,502
Department of Transportation:			
State Highway Construction	105,745,440	116,104,234	137,000,000
Secondary and Feeder Roads	2,023,886	2,108,516	2,116,307
Highway Beautification Act	1,780,091	.....	.....
Defense Access Roads	.....	1,440,720	.....
Airport Fund	497,908	175,000	2,500,000
Department of Institutions and Agencies:			
Aid for the Blind	1,352,515	1,442,000	1,914,887
Assistance for Dependent Children	38,503,255	42,351,000	53,556,860
Old Age Assistance	9,581,741	10,957,000	11,409,620
Medical Assistance for the Aged	12,692,058	17,844,000	25,123,460

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30 1967 Actual	1968 Estimated	1969 Estimated
Disability Assistance	$6,611,790	$7,300,000	$7,896,960
Aid for Hospital Construction	4,002,467	6,550,000	7,050,000
Cuban Refugee Assistance	1,964,897	2,772,000	5,712,000
Economic Opportunity Work Experience Program	3,075,500	3,866,001	3,900,000
Mental Health Services	187,600	241,200	245,000
Day Care	230,775	.....	.....
Other Various Federal Programs	1,297,844	1,000,000	1,450,719
Department of Community Affairs:			
Division of State and Regional Planning	417,136	400,000	440,000
Older Americans Act	170,550	171,000	301,730
Office of Economic Opportunity—Technical Assistance	616,250	723,000	723,000
Neighborhood Youth Corps—Conservation Project	426,636	1,017,000	.....
Migrant Opportunity Program	92,324	300,000	.....
Rural Manpower Development Project	1,140,264	625,800	.....
State-wide Training Institute	451,367	650,000	.....
Higher Education Act—Title I	265,589	250,000	250,000
Health Services to Disadvantaged Youth	340,103	.....	.....
Vocational Job Training Program	579,487	.....	.....
Public Employment Career Development Program	207,301	100,000	.....
Foster Grandparents Program	.....	262,032	262,032
Drug Addiction Program	.....	1,002,000	1,002,000
Other Various Federal Programs	451,233	275,000	265,000
Total Federal Aid Not Budgeted	$273,169,090	$299,295,947	$316,076,826
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	$5,229,882	$5,750,000	$6,000,000
Sales—State Use Industries	2,463,016	2,600,000	2,800,000
Central Motor Pool	1,092,434	1,200,000	1,370,000
Bureau of Data Processing—Treasury	1,156,528	1,100,000	1,400,000
Total Revolving Funds Not Budgeted	$9,941,860	$10,650,000	$11,570,000
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
1964 Institution Construction Fund	$316,116	.....	.....
Veterans Guaranteed Loan Fund	41,206	$45,266	$43,624
Grade Crossing Elimination Fund	10,240	3,500	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

REVENUES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
State Recreation and Conservation Land Acquisition Fund	$18,750	.....	.....
State Water Development Fund	7,995	.....	.....
State 1964 Higher Education Construction Fund	10,406	.....	.....
Total Interfund Transfers Dedicated and Not Budgeted	$404,713	$48,766	$43,624
Total All Revenues	$1,235,733,920	$1,381,001,833	$1,469,307,937
Adjustments to Surplus:			
Anticipated Lapsed Balances	.....	$5,500,000	.....
Revenue Over-runs (1967-68)	.....	25,138,900	.....
Miscellaneous	$736,349	.....	.....
Balances at Beginning:			
Appropriation Balances	225,507,752	215,264,952	$215,455,241
Reserved for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	.....	.....	25,000,000
Surplus	42,269,300	70,968,306	51,067,593
Grand Totals	$1,504,247,321	$1,697,873,991	$1,760,830,771

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
EXPENDITURES BUDGETED			
Legislative:			
Senate	$627,282	$924,721	$966,521
General Assembly	940,838	1,323,750	1,538,750
Law Revision and Legislative Services Commission	280,204	405,665	488,105
Legislative Budget and Finance Director	125,912	163,563	194,769
State Auditor's Department	450,598	553,131	586,114
Commission on Interstate Co-operation	29,157	48,865	59,515
Commission on State Tax Policy	50	.....	15,000
Corporation Law Revision Commission	5,721	.....	5,000
Insurance Law Revision Commission	16,499	.....	25,000
State Capitol Development Commission	11,978	.....	10,000
Narcotic Drug Study Commission	28,550	15,000	30,000
Meadowlands Development Commission	15,845	.....	.....
Election Law Revision Commission	18	.....	.....
Commission to Study the Arts in New Jersey	3,828	.....	.....
Commission on Efficiency and Economy in State Government	26,279	75,000	*
County and Municipal Government Study Commission	113	35,000	125,000
State Aid to School Districts Study Commission	68	.....	.....
Commission to Study the Causes and Prevention of Crime in New Jersey	7,285	25,000	25,000
Public and School Employees' Grievance Procedure Study Commission	1,320	.....	.....
Commission to Study the Workmen's Compensation Law	2,402	.....	.....
Motor Vehicle Study Commission	.....	5,000	5,000
Rules of Evidence Study Commission	.....	20,000	.....
Unsatisfied Claim and Judgment Fund Study Commission	.....	15,000	.....
Executive:			
Chief Executive's Office	390,878	461,937	478,244
Department of Law and Public Safety	32,541,323	34,054,349	40,429,253
Department of the Treasury	29,641,924	35,401,924	36,207,197
Department of State	741,295	748,085	793,848
Department of Civil Service	2,016,883	2,275,473	2,609,595
Department of Banking and Insurance	2,616,130	2,865,762	3,002,665
Department of Agriculture	2,216,508	2,198,711	2,305,514
Department of Defense	2,951,402	3,307,499	3,909,170

* See Executive Branch.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Department of Public Utilities	$4,955,374	$3,052,579	$1,135,584
Department of Health	10,310,514	14,133,360	12,129,682
Department of Labor and Industry	11,819,056	14,274,229	16,085,476
Department of Conservation and Economic Development	21,265,460	20,091,412	22,437,417
Department of Education	306,988,681	330,069,899	364,916,900
Department of Higher Education	91,748,472	131,427,947	138,150,380
Department of Transportation	290,158,611	131,195,018	101,708,788
Department of Institutions and Agencies	160,183,664	190,719,041	218,829,659
Department of Community Affairs	1,926,899	5,184,763	12,251,806
South Jersey Port Commission	237,951	458,968	109,922
Palisades Interstate Park Commission	736,249	745,207	780,891
Delaware River Joint Toll Bridge Commission	443,857	447,670	530,247
Interstate Sanitation Commission	74,450	82,850	119,826
Delaware River Basin Commission	143,000	233,500	276,900
State University Bicentennial Commission	100,000	.....	.....
Mid-Atlantic States Air Pollution Control Commission	.....	50,000	.....
Commission on Economy and Efficiency in State Government	*	*	150,000
Judicial:			
The Judiciary	6,274,126	6,832,972	7,401,447
Inter and Non-Departmental Items:			
Rent—Buildings and Grounds	5,071,804	6,106,805	7,157,632
State Emergency Fund	.....	300,000	750,000
Employee Benefits	31,696,014	38,151,458	44,023,706
Salary Adustments and Overtime	.....	16,000,000	20,500,000
Interfund Transfers—Budgeted:			
Revolving Housing Development and Demonstration Grant Fund	.....	600,000	900,000
State Water Development Fund	297,540	.....	.....
State Higher Education Fund	10,000	.....	.....
Higher Education Assistance Fund	.....	1,650,000	.....
State 1960 Institution Construction Fund	56,811	.....	.....
Totals	$1,020,188,823	$996,731,113	$1,064,155,523
Supplemental Appropriations	.....	$8,587,626	.....
Total General State Expenditures	$1,020,188,823	$1,005,318,739	$1,064,155,523

* See Legislative Branch.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second Class Railroad Tax to Municipalities	$9,521,620	$8,083,210	$7,981,270
Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	.....	51,000,000	102,000,000
Financial Business Tax to Municipalities	1,240,230	1,300,000	1,300,000
New Jersey State Firemen's Home / New Jersey State Firemen's Association	309,202	310,000	310,000
Inspection and Administration of Construction	504,999	300,000	669,808
Non-Contributory Group Insurance Premium Fund	5,152,901	3,100,000	4,600,000
Agricultural Commodity Distribution	280,151	240,000	240,000
Division of Purchase and Property	[1]	340,000	.....
Chief Executive's Office	14,977	.....	.....
Department of Law and Public Safety	[1]	1,805,000	1,805,000
Department of Banking and Insurance	15,081	15,000	15,000
Department of Agriculture	217,399	278,850	337,323
Department of Defense	1,544	1,000,000	.....
Department of Health	7,183	30,000	675,000
Department of Labor and Industry	1,272,384	1,313,550	1,340,550
Department of Conservation and Economic Development	611,267	1,497,000	2,075,000
Department of Education	512,568	540,384	266,614
Department of Higher Education	134,543	1,654,222	1,668,217
Department of Transportation	38,242	13,546,534	3,876,307
Department of Institutions and Agencies	669,047	3,881,921	4,120,921
Department of Community Affairs	753,564	350,800	360,800
Miscellaneous	.....	500,000	500,000
Total Expenditures from Dedicated and Unbudgeted Funds	$21,256,902	$91,086,471	$134,141,810
EXPENDITURES FROM FEDERAL AID NOT BUDGETED			
Legislative:			
Commission to Study the Causes and Prevention of Crime in New Jersey	$13,692	$6,000	.....
Department of Law and Public Safety:			
Various Federal Programs	98,151	35,000	.....

[1] Included in Departmental Total.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Department of State:			
Council on the Arts	$15,000	.....	.....
Department of Agriculture:			
Statistical Services	9,642	$9,700	$10,225
Marketing Expansion	52,578	42,500	46,675
Market Facilities Planning	11,256	12,600	16,650
Agricultural Loan Fund	29,768	.....	.....
Department of Defense:			
State and Local Government Costs	421,029	310,000	540,800
State Emergency Resource Management Plan	20,208	7,122	.....
Radiological Maintenance Calibration and Inspection Program	38,968	34,720	.....
Community Shelter Planning Program	18,413	34,211	.....
Department of Health:			
Various Public Health Funds	4,209,798	3,538,663	2,991,028
Crippled Children's Program	550,953	895,040	822,589
Department of Labor and Industry:			
Division of Employment Security	21,594,427	20,601,107	24,435,949
Determination of Disability—O. A. S. I. Administration	1,037,874	1,029,377	1,341,358
Migrant Labor Sanitation Program	59,032	.....	.....
Miscellaneous Rehabilitation Projects	292,026	480,383	574,793
Department of Conservation and Economic Development:			
Various Watershed Programs	2,360	1,680	1,520
Leased Land for Flood Control Purposes	1,889	1,800	1,800
Pollution Control	13,755	20,000	.....
Agriculture Conservation Program	7,974	1,800	2,000
Beach Protection	5,515	75,000	50,000
Division of Shell Fisheries	[1]	62,500	50,000
Bureau of Recreation	.....	365,000	.....
Comprehensive Water and Related Resources Planning	.....	3,540	.....
Department of Education:			
School Lunch Program	1,708,486	1,708,486	1,708,486
School Milk Program	3,226,946	3,227,136	3,227,136
Manpower Development and Training	4,663,349	3,305,000	3,800,000
Adult Basic Education	897,177	510,564	.....

[1] Included in Departmental Total.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Elementary and Secondary Education—Titles I, II and V	$24,331,860	$28,220,715	.....
National Defense Education Act—Titles III, V, X	2,763,193	170,414	$251,041
Public Library Services	1,941,845	2,049,781	2,049,781
Teacher Training—Special Education—Graduate Program	101,465	93,899	.....
Smith-Hughes, George-Barden Funds	5,498,313	6,737,067	6,737,067
Newark Skills Center	1,363,494	1,575,754	1,685,289
Other Various Federal Programs	81,669	84,381	50,000
Department of Higher Education:			
U. S. Appropriation—College of Agriculture	344,201	344,201	344,201
Federal Programs for State Colleges—			
National Defense Education Act	816,617	717,803	748,683
National Science Foundation Grant	86,731	86,875	76,980
Teacher Training—Special Education—Graduate Program	121,844	178,976	121,576
Fellowship and Traineeship—Special Education Program	117,995	109,500	.....
College Work Study Program	503,560	589,368	573,000
Adult Education Program	165,460	193,015	93,017
Upward Bound Project	204,965	156,331	84,190
Educational Opportunity Grant Program	196,225	277,145	75,000
Mental Retardation Clinic and Training Project	68,233	181,093	135,915
Other Various Federal Programs	486,007	1,283,197	310,502
Department of Transportation:			
State Highway Construction	[1]	116,104,234	137,000,000
Secondary and Feeder Roads	4,319,309	2,108,516	2,116,307
Highway Beautification Act	[1]	.....	.....
Airport Fund	497,908	175,000	2,500,000
Defense Access Roads	983	1,440,720	.....
Department of Institutions and Agencies:			
Aid for the Blind	630,725	1,442,000	1,914,887
Aid for Dependent Children	39,094,108	42,351,000	53,556,860
Old Age Assistance	11,153,000	10,957,000	11,409,620
Medical Assistance for the Aged	10,842,946	17,844,000	25,123,460
Aid for Hospital Construction	3,947,717	6,550,000	7,050,000
Cuban Refugee Assistance	1,964,467	2,772,000	5,712,000
Economic Opportunity Work Experience Program	3,121,007	3,866,001	3,900,000

[1] Included in Departmental Total.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

EXPENDITURES

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Disability Assistance	$6,581,665	$7,300,000	$7,896,960
Mental Health Services	187,600	241,200	245,000
Day Care	212,214	.....	.....
Other Federal Programs	1,392,000	1,000,000	1,450,719
Department of Community Affairs:			
Division of State and Regional Planning	[1]	400,000	440,000
Higher Education Act—Title I	247,203	250,000	250,000
Older Americans Act	135,217	171,000	301,730
Office of Economic Opportunity—Technical Assistance	520,351	723,000	723,000
Neighborhood Youth Corps—Conservation Project	452,119	1,017,000	.....
Migrant Opportunity Program	68,162	300,000	.....
Rural Manpower Development Project	1,119,436	625,800	.....
State-Wide Training Institute	551,465	650,000	.....
Health Services to Disadvantaged Youth	365,603	.....	.....
Vocational Job Training Program	579,487	.....	.....
Public Employment Career Development Program	131,216	100,000	.....
Foster Grandparents Program	.....	262,032	262,032
Drug Addiction Program	.....	1,002,000	1,002,000
Other Various Federal Programs	545,575	275,000	265,000
Total Expenditures from Federal Aid Not Budgeted	$166,855,426	$299,295,947	$316,076,826
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	$5,202,943	$5,750,000	$6,000,000
State Use Industries	2,325,487	2,600,000	2,800,000
Central Motor Pool	1,042,333	1,200,000	1,370,000
Bureau of Data Processing—Treasury	1,142,149	1,100,000	1,400,000
Total Revolving Funds Not Budgeted	$9,712,912	$10,650,000	$11,570,000
Total of All Expenditures	$1,218,014,063	$1,406,351,157	$1,525,944,159
Balances at End:			
Appropriation Balances	$215,264,952	$215,455,241	$215,498,865
Reserved for Distribution to Municipalities, Pursuant to Chapter 261, P. L. 1967	.....	25,000,000	14,000,000
Surplus Available for Appropriations	70,968,306	51,067,593	5,387,747
Grand Totals	$1,504,247,321	$1,697,873,991	$1,760,830,771

[1] Included in Departmental Total.

You are viewing an archived document from the New Jersey State Library.

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Revenues	$255,808,684	$239,214,204	$253,664,793
Interfund Transfers In	984,351	5,250,000	900,000
Balance Available July 1	576,840,529	606,915,055	625,383,011
Total Available	$833,633,564	$851,379,259	$879,947,804
Expenditures	$217,237,638	$215,794,148	$222,048,913
Interfund Transfers Out	9,480,871	10,202,100	7,442,761
Balance Available June 30	606,915,055	625,383,011	650,456,130
Totals	$833,633,564	$851,379,259	$879,947,804

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Interest on Time Deposits	$437	$450	$450
Earnings on Investments	2,961	1,500	1,150
Balance July 1	30,824	34,222	36,172
Total Available	$34,222	$36,172	$37,772
Balance June 30	$34,222	$36,172	$37,772
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	$749,666	$775,000	$775,000
Earnings on Investments	141,652	180,000	225,000
Total Revenues	$891,318	$955,000	$1,000,000
Balance July 1	2,871,634	3,762,742	4,717,517
Total Available	$3,762,952	$4,717,742	$5,717,517
Expenditures:			
Miscellaneous Expense	$210	$225	$225
Balance June 30	3,762,742	4,717,517	5,717,292
Total	$3,762,952	$4,717,742	$5,717,517
Unemployment Compensation Tax Fund—			
Revenues:			
Excess Recoveries Credited by U. S. Treasury	.....	$11,190,677	.....
Unemployment Tax	$146,345,647	163,000,000	$182,000,000
From U. S. Government—Benefits	*4,185	.....	.....
From Federal Veterans Administration	164	.....	.....
From Federal Employees Administration	940,000	1,200,000	1,300,000
From Ex-Servicemen's Administration	1,330,000	1,600,000	1,800,000
From Federal A.R.A. Subsistence	4,600	.....	.....
From Federal M.D. & T.A. Allowance	3,615,000	3,752,500	4,480,000
From Federal M.D. & T.A.—C.E.P. Allowance	.....	227,500	.....
From Federal T.R.A. Account	159,600	.....	.....
Earnings Credited by U. S. Treasurer	13,987,567	14,700,000	16,400,000
Return of Reed Act Funds	450,118	455,068	455,068
Total Revenues	$166,828,511	$196,125,745	$206,435,068
Balance July 1	336,470,623	385,159,814	438,505,559
Total Available	$503,299,134	$581,285,559	$644,940,627

* Denotes red figure.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Expenditures:			
Benefits Paid	$111,129,491	$135,600,000	$148,600,000
Benefits Paid—Veterans	.....	.....	.....
Benefits Paid—Federal Employees	953,404	1,200,000	1,300,000
Benefits Paid—Ex-Servicemen	1,346,270	1,600,000	1,800,000
Benefits Paid—A.R.A. Retraining	7,804	.....	.....
Benefits Paid—M.D. & T.A. Allowance	3,959,292	3,752,500	4,480,000
Benefits Paid—M.D. & T.A.—C.E.P. Allowance	.....	227,500	.....
Benefits Paid—T.R.A. Account	337,267	.....	.....
Benefits Paid—Combined Wage Claims	405,792	400,000	400,000
Total Expenditures	$118,139,320	$142,780,000	$156,580,000
Balance June 30	385,159,814	438,505,559	488,360,627
Total	$503,299,134	$581,285,559	$644,940,627
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	$22,580,921	$26,858,000	$33,682,000
Assessments on Private and State Plans	712,706	608,000	732,000
Assessment—U.D.B. Deficit	540,815	566,456	670,000
Earnings on Investments	2,005,485	1,842,794	1,555,200
Interest on Time Deposits	173,935	125,000	91,300
Total Revenues	$26,013,862	$30,000,250	$36,730,500
Balance July 1	86,316,064	81,458,639	68,172,517
Total Available	$112,329,926	$111,458,889	$104,903,017
Expenditures:			
Benefits Paid	$28,578,353	$40,920,500	$53,697,000
Transfer to General Treasury	2,292,934	2,365,872	2,696,235
Balance June 30	81,458,639	68,172,517	48,509,782
Total	$112,329,926	$111,458,889	$104,903,017
School Fund—			
Revenues:			
Grants and Easements	$1,685,920	$455,000	$500,000
Rents and Interest on Riparian Leases	81,671	100,000	80,000
Annual Licenses and Royalties	198,200	131,050	172,000
Dividends	18,954	18,950	19,000
Earnings on Investments	781,264	800,000	954,000
Total Revenues	$2,766,009	$1,505,000	$1,725,000
Balance July 1	23,425,463	25,212,118	25,667,018
Total Available	$26,191,472	$26,717,118	$27,392,018

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Expenditures:			
Miscellaneous Expense	.....	$100	$100
Transfer to General Treasury	$979,354	1,050,000	1,225,000
Balance June 30	25,212,118	25,667,018	26,166,918
Total	$26,191,472	$26,717,118	$27,392,018
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	$26,912	$26,500	$27,500
Total Available	$26,912	$26,500	$27,500
Expenditures:			
Transfer to General Treasury	$26,912	$26,500	$27,500
Total	$26,912	$26,500	$27,500
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interest and Cost of Loans	.....	$25	$25
Interest on Defaulted Loans	$24,954	20,000	20,000
Recoveries in Excess of Cost of Defaulted Loans	2,828	2,000	2,000
Earnings on Investments	10,051	10,000	9,000
Total Revenues	$37,833	$32,025	$31,025
Balance July 1	2,037,529	2,007,949	1,970,683
Total Available	$2,075,362	$2,039,974	$2,001,708
Expenditures:			
Collections and Legal Expenses	$12,809	$12,000	$12,000
Loss on Uncollectible Defaulted Notes	13,398	12,000	12,000
Bank Charges	.....	25	25
Total Expenditures	$26,207	$24,025	$24,025
Transfer to General Treasury	41,206	45,266	43,624
Balance June 30:			
In General Treasury	23,420	23,420	23,420
Reserve for Defaulted Notes	1,770,901	1,740,000	1,710,000
Reserve—General	213,628	207,263	200,639
Total	$2,075,362	$2,039,974	$2,001,708

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Institution Construction Bond Fund—			
Balance July 1	$459	$459	$459
Total Available	$459	$459	$459
Balance June 30	$459	$459	$459
State 1952 Institution Construction Fund—			
Balance July 1	$11,506	$11,506	$1,506
Total Available	$11,506	$11,506	$1,506
Expenditures:			
Construction Costs	.....	$10,000	$1,000
Balance June 30	$11,506	1,506	506
Total	$11,506	$11,506	$1,506
State 1960 Institution Construction Fund—			
Revenues:			
Interest on Time Deposits	$20,458	$21,000	$24,000
Earnings on Investments	168,209	.....	.....
Transfers from General Treasury	56,811	.....	.....
Total Revenues	$245,478	$21,000	$24,000
Balance July 1	1,562,328	931,075	331,075
Total Available	$1,807,806	$952,075	$355,075
Expenditures:			
Construction Costs	$68,064	$600,000	$200,000
Transfer to General Treasury	188,667	21,000	24,000
Transfer to State 1964 Institution Construction Fund	620,000	.....	.....
Balance June 30	931,075	331,075	131,075
Total	$1,807,806	$952,075	$355,075
State 1964 Institution Construction Fund—			
Revenues:			
Sale of Bonds	$30,000,000	.....	.....
Earnings on Investments	1,350,457	$1,700,000	$620,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Interest on Time Deposits	$9,622	$95,000	$96,500
Transfer from State 1960 Inst. Con. Fd.	620,000	.....	.....
Premium and Accrued Interest on Sale of Bonds	29,670	.....	.....
Total Revenues	$32,009,749	$1,795,000	$716,500
Balance July 1	16,696,859	16,240,645	10,217,990
Total Available	$48,706,608	$18,035,645	$10,934,490
Expenditures:			
Construction Costs	$30,760,097	$6,000,000	$6,000,000
Issuance Expenses	.....	22,655	.....
Total Expenditures	$30,760,097	$6,022,655	$6,000,000
Transfer to General Treasury	1,705,866	1,795,000	716,500
Balance June 30	16,240,645	10,217,990	4,217,990
Total	$48,706,608	$18,035,645	$10,934,490
School Building Aid-Capital Reserve Fund—			
Revenues:			
Earnings on Investments	$96,049	$100,000	$102,000
Total Available	$96,049	$100,000	$102,000
Expenditures:			
Due to School Districts	$96,049	$100,000	$102,000
Total	$96,049	$100,000	$102,000
State Teachers College Construction Fund—			
Balance July 1	$3,409	$3,618	$2,618
Total Available	$3,409	$3,618	$2,618
Expenditures:			
Construction Costs	*$209	$1,000	$500
Balance June 30	3,618	2,618	2,118
Total	$3,409	$3,618	$2,618

* Denotes red figure.

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
State Higher Education Fund—			
Revenues:			
Earnings on Investments	$134,273	.....	.....
Transfer from General Treasury	10,000	.....	.....
Balance July 1	1,237,397	$1,045,158	$244,158
Total Available	$1,381,670	$1,045,158	$244,158
Expenditures:			
Construction Costs	$202,239	$800,000	$100,000
Administrative Costs	.....	1,000	1,000
Total Expenditures	$202,239	$801,000	$101,000
Transfer to General Treasury	134,273	.....	.....
Balance June 30	1,045,158	244,158	143,158
Total	$1,381,670	$1,045,158	$244,158
1964 Higher Education Construction Fund—			
Revenues:			
Sale of Bonds	$15,100,000	.....	.....
Earnings on Investments	1,061,095	$665,000	$80,000
Federal Funds	2,129,139	.....	.....
Premiums and Accrued Interest on Sale of Bonds	14,843	.....	.....
Total Revenues	$18,305,077	$665,000	$80,000
Balance July 1	13,703,406	17,218,958	2,467,365
Total Available	$32,008,483	$17,883,958	$2,547,365
Expenditures:			
Construction Costs	$13,672,833	$14,700,000	$2,225,000
Administrative Costs	30,348	40,000	40,000
Issuance Expenses	.....	11,593	.....
Total Expenditures	$13,703,181	$14,751,593	$2,265,000
Transfer to General Treasury	1,086,344	665,000	80,000
Balance June 30	17,218,958	2,467,365	202,365
Total	$32,008,483	$17,883,958	$2,547,365
Higher Education Assistance Fund—			
Revenues:			
Earnings on Investments	$174,735	$250,000	$300,000
Federal Funds	473,869	18,356	.....

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Loan Fees	$78,303	$85,000	$90,000
Miscellaneous	6,387	6,000	6,000
Total Revenues	$733,294	$359,356	$396,000
Transfer from General Treasury	.....	1,650,000	.....
Balance July 1	3,712,415	4,445,709	6,455,065
Total Available	$4,445,709	$6,455,065	$6,851,065
Balance June 30	$4,445,709	$6,455,065	$6,851,065

New Jersey College of Medicine and Dentistry Endowment Fund—

Revenues:			
Endowment Funds	$1,537	$25,000	.....
Earnings on Investments	46,574	45,000	$45,000
Balance July 1	855,464	886,490	916,490
Total Available	$903,575	$956,490	$961,490
Expenditures:			
Payment of Earnings to College	$17,085	$40,000	$40,000
Balance June 30	886,490	916,490	921,490
Total	$903,575	$956,490	$961,490

Grade Crossing Elimination Fund—

Revenues:			
Earnings on Investments	$11,136	$5,000	.....
Balance July 1	227,871	136,913	$13,413
Total Available	$239,007	$141,913	$13,413
Expenditures:			
Administrative Expenses	$91,854	$125,000	$13,413
Transfer to General Treasury	10,240	3,500	.....
Balance June 30	136,913	13,413	.....
Total	$239,007	$141,913	$13,413

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
State Water Development Fund—			
Revenues:			
Interest on Time Deposits	$36,786	$36,500	$40,500
Earnings on Investments	219,212	40,000	48,000
Transfer from General Treasury	297,540	.....	.....
Miscellaneous	2,128	2,000	2,000
Total Revenues	$555,666	$78,500	$90,500
Balance July 1	5,273,330	5,299,300	1,301,300
Total Available	$5,828,996	$5,377,800	$1,391,800
Expenditures:			
Construction Costs	$265,703	$4,000,000	$1,175,000
Transfer to General Treasury	263,993	76,500	88,500
Balance June 30	5,299,300	1,301,300	128,300
Total	$5,828,996	$5,377,800	$1,391,800
State Recreation and Conservation Land Acquisition Fund—			
Revenues:			
Interest on Time Deposits	$18,429	$18,000	$20,900
Earnings on Investments	1,451,726	580,000	160,000
Federal Grant—Open Space Acquisition	433,622	1,298,925	.....
Miscellaneous	204	.....	.....
Total Revenues	$1,903,981	$1,896,925	$180,900
Balance July 1	29,955,987	5,112,392	1,442,917
Total Available	$31,859,968	$7,009,317	$1,623,817
Expenditures:			
Cost of Land Acquisition	$14,949,721	$4,000,000	$400,000
Grants	7,685,403	468,400	.....
Administrative Expenses	2,603,673	500,000	500,000
Total Expenditures	$25,238,797	$4,968,400	$900,000
Transfer to General Treasury	1,508,779	598,000	180,900
Balance June 30	5,112,392	1,442,917	542,917
Total	$31,859,968	$7,009,317	$1,623,817

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
New Jersey State Area Redevelopment Fund—			
Revenues:			
Interest on Loans	$1,500	$3,000	$3,000
Balance July 1	.....	1,500	4,500
Total Available	$1,500	$4,500	$7,500
Balance June 30	$1,500	$4,500	$7,500
Revolving Housing Development and Demonstration Grant Fund—			
Revenues:			
Transfer from General Treasury	.....	$600,000	$900,000
Balance July 1	.....	.....	.....
Total Available	.....	$600,000	$900,000
Expenditures:			
Loans	.....	$400,000	$680,000
Grants	.....	200,000	220,000
Balance June 30	.....	.....	.....
Total	.....	$600,000	$900,000
Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	$156,466	$75,000	$75,000
Earnings on Investments	19,680	19,600	19,600
Balance July 1	576,820	592,153	609,903
Total Available	$752,966	$686,753	$704,503
Expenditures:			
Refunds	$23,329	$20,000	$20,000
Miscellaneous	41	600	600
Total Expenditures	$23,370	$20,600	$20,600
Transfer to General Treasury	137,443	56,250	56,250
Balance June 30	592,153	609,903	627,653
Total	$752,966	$686,753	$704,503

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Escheats	$99,971	$100,000	$100,000
Interest on Time Deposits	8,883	12,000	14,400
Total Revenues	$108,854	$112,000	$114,400
Balance July 1	321,971	350,034	383,034
Total Available	$430,825	$462,034	$497,434
Expenditures:			
Refunds	$5,926	$4,000	$4,000
Transfer to General Treasury	74,865	75,000	75,000
Balance June 30	350,034	383,034	418,434
Total	$430,825	$462,034	$497,434
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	$103,791	$25,000	$125,000
Interest on Time Deposits	55,828	60,000	63,000
Interest on Loan	62,000	.....	28,000
Total Revenues	$221,619	$85,000	$216,000
Balance July 1	3,314,512	3,514,739	3,574,739
Total Available	$3,536,131	$3,599,739	$3,790,739
Expenditures:			
Legal Expenses	$12,841	$11,000	$11,000
Administrative Expenses	.....	4,000	4,000
Refunds	8,551	10,000	10,000
Total Expenditures	$21,392	$25,000	$25,000
Transfer to General Treasury	.....	.....	1,748,917
Balance June 30	3,514,739	3,574,739	2,016,822
Total	$3,536,131	$3,599,739	$3,790,739
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	$2,421,313	$2,600,000	$2,800,000
From Insurance Companies	1,122,551	1,264,603	1,400,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Interest on Time Deposits	$26,144	$27,000	$22,000
Earnings on Investments	124,197	173,000	163,000
Interest on Claims	191,514	216,500	244,500
Transfer from Motor Vehicle Lia. Sec. Fund for Unrestricted Reserve	.....	3,000,000	.....
Total Revenues	$3,885,719	$7,281,103	$4,629,500
Balance July 1	27,960,525	31,556,007	38,528,798
Total Available	$31,846,244	$38,837,110	$43,158,298
Expenditures:			
Transfer to General Treasury	$290,237	$308,312	$339,235
Balance June 30—Restricted Reserve	29,109,278	34,795,778	40,971,278
—Unrestricted Reserve	2,446,729	3,733,020	1,847,785
Total	$31,846,244	$38,837,110	$43,158,298
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies	$1,443	.....	.....
Earnings on Investments	$566,263	$520,000	$490,000
Balance July 1	12,512,933	13,080,639	10,600,639
Total Available	$13,080,639	$13,600,639	$11,090,639
Expenditures:			
Transfer to Unsatisfied Claim and Judgment Fund	.....	$3,000,000	.....
Balance June 30	$13,080,639	10,600,639	$11,090,639
Total	$13,080,639	$13,600,639	$11,090,639
Motor Vehicle Security-Responsibility Fund—			
Revenues:			
Interest on Time Deposits	$40,979	$40,000	$46,000
Total Available	$40,979	$40,000	$46,000
Expenditures:			
Transfer to General Treasury	$40,979	$40,000	$46,000
Total	$40,979	$40,000	$46,000

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	$571,941	.....	.....
Earnings on Investments	242,712	$280,000	$300,000
Balance July 1	5,922,728	6,737,381	7,017,356
Total Available	$6,737,381	$7,017,381	$7,317,356
Expenditures:			
Miscellaneous Expense	.....	$25	$25
Balance June 30	$6,737,381	7,017,356	7,317,331
Total	$6,737,381	$7,017,381	$7,317,356
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	$204,487	.....	.....
Earnings on Investments	72,526	$85,000	$90;000
Balance July 1	1,825,876	2,102,889	2,187,864
Total Available	$2,102,889	$2,187,889	$2,277,864
Expenditures:			
Miscellaneous Expense	.....	$25	$25
Balance June 30	$2,102,889	2,187,864	2,277,839
Total	$2,102,889	$2,187,889	$2,277,864
Special Railroad Deposits—			
Revenues:			
Interest on Time Deposits	$862	$850	$900
Total Available	$862	$850	$900
Expenditures:			
Transfer to General Treasury	$862	$850	$900
Total	$862	$850	$900

You are viewing an archived document from the New Jersey State Library.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1967 Actual	1968 Estimated	1969 Estimated
Transportation Fund—			
Revenues:			
Interest on Time Deposits	$76,873	$74,000	$93,000
Total Available	$76,873	$74,000	$93,000
Expenditures:			
Transfer to General Treasury	$76,873	$74,000	$93,000
Total	$76,873	$74,000	$93,000
Outstanding Checks Account—			
Revenues:			
Interest on Time Deposits	$1,044	$1,050	$1,200
Total Available	$1,044	$1,050	$1,200
Expenditures:			
Transfer to General Treasury	$1,044	$1,050	$1,200
Total	$1,044	$1,050	$1,200
State Society of the Battleship New Jersey—			
Revenues:			
Loss on Investments	*$590	.....	.....
Interest on Time Deposits	.....	$350	$600
Balance July 1	12,596	12,006	12,356
Total Available	$12,006	$12,356	$12,956
Balance June 30	$12,006	$12,356	$12,956

* Denotes red figure.

You are viewing an archived document from the New Jersey State Library.

BUDGET SUMMARIES

You are viewing an archived document from the New Jersey State Library.

COMPLETE SUMMARY OF 1968-69 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		See Page	1968 Adjusted Approp.	Requested	Recommended
$346,297,568	$19,750,472	+$5,980,222	$372,028,262	$352,460,981	General State Operations	1	$418,053,653	$560,463,037	$467,542,730
437,821,407	28,023,041	— 265,423	465,579,025	443,518,891	State Aid	543	455,280,096	594,966,723	510,738,963
104,126,602	49,467,497	+ 1,013,613	154,607,712	101,641,460	Capital Construction	589	123,334,686	331,190,569	85,873,830
.....	.....	.....	.....	.....	Supplementals and Deficiencies	..	8,587,626	9,522,086	[1]
$888,245,577	$97,241,010	+$6,728,412	$992,214,999	$897,621,332	*Grand Total*		$1,005,256,061	$1,496,142,415	$1,064,155,523

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION

GENERAL STATE OPERATIONS

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Legislative Branch	See Page	1968 Adjusted Approp.	Requested	Recommended
$642,775	$36,879	.....	$679,654	$624,343	Legislature—Senate	1	$924,721	$966,521	$966,521
957,600	99,232	.....	1,056,832	942,831	Legislature—General Assembly	3	1,323,750	1,538,750	1,538,750
337,227	111,705	.....	448,932	280,400	Law Revision and Legislative Services Commission	4	415,640	488,105	488,105
142,048	9,151	.....	151,199	126,006	Legislative Budget and Finance Director	7	167,838	194,769	194,769
525,601	.....	+ $366	525,967	450,620	State Auditor's Department ..	8	570,231	589,114	586,114
168,940	331,442	.....	500,382	209,787	Miscellaneous Legislative Commissions	10	163,865	299,515	299,515
$2,774,191	$588,409	+ $366	$3,362,966	$2,633,987	*Total Legislative Branch*		$3,566,045	$4,076,774	$4,073,774

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

GENERAL STATE OPERATIONS—Continued

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	Executive Branch	See Page	1968 Adjusted Approp.	Requested	Recommended
$415,866	$22,404 +	$1,306	$439,576	$394,057	Chief Executive's Office	25	$472,482	$478,244	$478,244
30,120,600	2,231,426 +	130,183	32,482,209	31,724,900	Department of Law and Public Safety	27	34,413,944	47,553,909	38,312,453
13,664,805	2,952,988 +	45,531	16,663,324	16,384,325	Department of the Treasury	103	19,235,092	22,328,371	20,611,266
712,334	1,001 +	39,286	752,621	645,979	Department of State	135	773,165	962,469	793,848
2,018,335	27,185 +	261	2,045,781	2,017,075	Department of Civil Service	145	2,354,703	3,092,695	2,609,595
2,783,958	..... +	32	2,783,990	2,612,626	Department of Banking and Insurance	148	2,954,967	3,278,401	3,002,665
2,254,768	54,820 —	19,466	2,290,122	2,215,298	Department of Agriculture	153	2,259,416	3,044,522	2,305,514
2,858,525	20,266 +	28,612	2,907,403	2,840,618	Department of Defense	161	3,143,399	3,813,776	3,222,970
997,594	26 +	2,991	1,000,611	968,354	Department of Public Utilities	169	1,086,494	1,341,052	1,135,584
5,308,904	147,068 +	18,088	5,474,060	5,186,039	Department of Health	172	6,473,623	8,339,887	7,333,146
12,277,422	2,220,478 +	50,576	14,548,476	13,093,510	Department of Labor and Industry	187	14,557,234	19,528,949	16,085,476
11,584,528	1,604,239 —	106,998	13,081,769	11,965,322	Department of Conservation and Economic Development	216	12,077,872	17,387,355	13,110,417
5,080,092	50,730 +	358,368	5,489,190	5,289,103	Department of Education	254	5,844,313	8,829,516	6,652,655
72,343,219	—2,338,707 +	6,603,927	76,608,439	73,434,266	Department of Higher Education	272	86,921,472	134,400,483	101,744,702
41,161,327	4,209,334 —	406,722	44,963,939	41,186,146	Department of Transportation	336	50,990,852	67,130,779	42,030,188
95,369,395	3,476,390 —	579,470	98,266,315	93,544,915	Department of Institutions and Agencies	356	111,122,357	144,869,571	120,388,856
1,789,659	6,337 +	81,153	1,877,149	1,775,355	Department of Community Affairs	499	2,515,623	3,336,368	2,726,806
3,157,171	69,448	.....	3,226,619	1,660,786	Miscellaneous Executive Commissions	518	1,882,380	2,270,470	1,966,786
$303,898,502	$14,755,433	+$6,247,658	$324,901,593	$306,938,674	*Total Executive Branch*		$359,079,388	$491,986,817	$384,511,171

You are viewing an archived document from the New Jersey State Library.

					Inter and Non-Departmental Items				
$5,142,953	.....	+ $43,209	$5,186,162	$5,096,815	Inter-Departmental Services..	529	$6,106,805	$7,239,171	$7,157,632
30,345,509	$3,403,717	.....	33,749,226	33,536,698	Employee Benefits	530	38,151,458	44,023,706	44,023,706
450,000	.....	— 34,511	415,489	.....	State Emergency Fund	532	300,000	750,000	750,000
.....	.....	.....	.....	.....	Salary Adjustments and Increments	534	758,306	.....	15,500,000
.....	.....	.....	.....	.....	Additional Overtime Compensation	536	4,000,000	5,000,000	5,000,000
$35,938,462	$3,403,717	+ $8,698	$39,350,877	$38,633,513	*Total Inter and Non-Departmental Items*..		$49,316,569	$57,012,877	$72,431,338
					Judicial Branch				
$3,686,413	$1,002,913	— $276,500	$4,412,826	$4,254,807	The Judiciary	538	$6,091,651	$7,386,569	$6,526,447
$346,297,568	$19,750,472	+$5,980,222	$372,028,262	$352,460,981	*Grand Total, General State Operations*		$418,053,653	$560,463,037	$467,542,730

STATE AID

					Executive Branch				
$6,000	.....	.....	$6,000	$3,480	Department of Law and Public Safety	543	$6,000	$6,000	$4,500
10,721,439	$4,250,000	.....	14,971,439	12,184,034	Department of the Treasury..	543	16,249,720	13,749,931	13,749,931
951,260	.....	+ $4,788	956,048	94,030	Department of State	546	.....	.....	.....
2,000,000	5,392,359	.....	7,392,359	1,001,307	Department of Public Utilities	547	2,000,000	3,250,000	.....
6,603,646	180,716	.....	6,784,362	5,122,664	Department of Health	548	7,833,587	27,362,666	4,796,536
2,305,500	3,661,806	— 7,500	5,959,806	5,644,022	Department of Conservation and Economic Development	551	2,232,500	4,076,000	2,226,000
308,900,294	3,634,887	— 79,316	312,455,865	308,044,670	Department of Education	555	324,292,186	366,311,245	358,139,245
.....	.....	.....	.....	.....	Department of Higher Education	563	14,394,839	27,755,678	9,005,678
50,964,392	265,611	.....	51,230,003	51,075,637	Department of Transportation	564	16,474,060	32,447,367	17,088,270
52,956,376	10,196,954	— 83,000	63,070,330	57,947,789	Department of Institutions and Agencies	567	67,647,204	98,024,836	94,428,803

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS, BY ORGANIZATION—Continued

STATE AID—Continued

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		See Page	1968 Adjusted Approp.	Requested	Recommended
$550,000	$251,041	— $364,395	$436,646	$379,181	Department of Community Affairs	583	$3,325,000	$21,065,000	$10,425,000
$435,958,907	$27,833,374	— $529,423	$463,262,858	$441,496,814	*Total Executive Branch*		$454,455,096	$594,048,723	$509,863,963
					Judicial Branch				
$1,862,500	$189,667	+ $264,000	$2,316,167	$2,022,077	The Judiciary	586	$825,000	$918,000	$875,000
$437,821,407	$28,023,041	— $265,423	$465,579,025	$443,518,891	*Grand Total, State Aid*		$455,280,096	$594,966,723	$510,738,963

CAPITAL CONSTRUCTION (Includes Redemption of Bonds)

					Executive Branch				
$996,750	$1,057,797	.....	$2,054,547	$777,831	Department of Law and Public Safety	589	$708,000	$3,012,022	2,112,300
2,196,000	1,079,869	.....	3,275,869	1,144,529	Department of the Treasury	591	385,000	2,560,980	1,846,000
363,360	670,665	.....	1,034,025	113,147	Department of Defense	594	255,300	2,468,150	686,200
4,472,540	1,219,293	+ $25,400	5,717,233	5,405,753	Department of Conservation and Economic Development	596	6,050,000	38,133,000	7,101,000
1,000,000	351,648	+ 9,324	1,360,972	277,899	Department of Education	600	150,000	2,925,000	125,000
20,260,000	1,024,274	+ 30,000	21,314,274	11,162,174	Department of Higher Education	602	34,388,000	142,853,500	27,400,000
68,571,952	39,463,772	+ 362,834	108,398,558	75,718,874	Department of Transportation	610	65,060,386	81,468,707	42,590,330
6,265,000	4,600,179	+ 586,055	11,451,234	7,040,253	Department of Institutions and Agencies	631	16,087,000	55,556,960	4,012,000

You are viewing an archived document from the New Jersey State Library.

1,000	.....	.....	1,000	1,000	Miscellaneous Executive Commissions	645	251,000	2,212,250	1,000
$104,126,602	$49,467,497	+$1,013,613	$154,607,712	$101,641,460	*Grand Total, Capital Construction*		$123,334,686	$331,190,569	$85,873,830

SUPPLEMENTALS AND DEFICIENCIES

					General State Operations				
.....	.....	.....	.....	.....	Department of Institutions and Agencies	647	$470,000	$1,404,460	1
.....	.....	.....	.....	.....	Miscellaneous Executive Commissions	648	22,578	22,578	1
.....	.....	.....	.....	.....	*Total General State Operations*		$492,578	$1,427,038	1
					State Aid				
.....	.....	.....	.....	.....	Department of Health	649	$400,000	$400,000	1
.....	.....	.....	.....	.....	Department of Education	649	695,048	695,048	1
.....	.....	.....	.....	.....	Department of Institutions and Agencies	650	7,000,000	7,000,000	1
.....	.....	.....	.....	.....	*Total State Aid*		$8,095,048	$8,095,048	1
.....	.....	.....	.....	.....	*Grand Total, Supplementals and Deficiencies*		$8,587,626	$9,522,086	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

SUMMARY OF APPROPRIATIONS, BY CATEGORY OR PURPOSE

	1967 Expenditures	1968 Adjusted Appropriation	1969 Requested	1969 Recommended
General State Operations—				
Salaries	$174,355,254	$213,292,111	$274,946,995	$249,322,641
Materials and Supplies	20,558,364	21,289,968	26,638,593	22,810,145
Services Other Than Personal	21,179,664	24,259,403	31,486,386	27,302,149
Maintenance of Property	10,553,583	12,110,641	17,999,617	13,706,888
Additions and Improvements	4,115,541	3,622,246	11,037,982	4,042,456
Employee Pension and Health Benefits	33,913,547	38,151,458	44,345,306	44,023,706
Rutgers, The State University, and New Jersey College of Medicine and Dentistry	32,145,268	39,260,658	62,580,373	45,640,564
Scholarships and Student Loan Guarantees	5,656,708	6,831,850	9,717,017	6,350,000
Higher Education by Contract	3,673,678	4,107,355	5,276,671	4,982,670
Public Transportation Services	15,173,604	23,250,000	29,365,000	10,750,000
Rehabilitation Services and Projects	4,433,661	6,461,691	8,231,538	7,085,664
Interest on Bonds	7,751,008	8,760,618	8,278,330	8,278,330
Other	18,951,101	17,148,232	31,986,267	23,247,517
Total General State Operations	$352,460,981	$418,546,231	$561,890,075	$467,542,730
State Aid—				
Educational	$308,044,670	$339,382,073	$394,761,971	$367,144,923
Welfare	56,541,197	73,804,704	103,378,526	92,782,493
Highway	52,076,944	18,474,060	35,697,367	17,088,270
General or Miscellaneous	17,280,910	18,799,720	35,982,931	23,749,931
Health	7,232,088	9,808,587	30,434,976	7,168,846
Locally Shared Taxes	2,343,082	3,106,000	2,806,000	2,804,500
Total State Aid	$443,518,891	$463,375,144	$603,061,771	$510,738,963

You are viewing an archived document from the New Jersey State Library.

Capital Construction—				
Highway Construction	$74,419,301	$62,858,286	$81,061,657	$41,849,330
New Buildings and Equipment:				
Educational Construction	5,145,460	28,113,000	135,903,500	20,150,000
Institutional Construction	2,975,253	11,807,000	51,437,260	918,000
All Other	4,361,446	5,351,400	47,484,152	7,652,500
Redemption of Bonds	14,740,000	15,205,000	15,304,000	15,304,000
Total Capital Construction	$101,641,460	$123,334,686	$331,190,569	$85,873,830
Grand Totals	$897,621,332	$1,005,256,061	$1,496,142,415	$1,064,155,523

You are viewing an archived document from the New Jersey State Library.

GENERAL STATE OPERATIONS
(LEGISLATIVE)

You are viewing an archived document from the New Jersey State Library.

LEGISLATURE

Under the Constitution as amended in 1966 and as interpreted by the Supreme Court, the legislative power is vested in a Senate of 40 members, apportioned and elected from 15 Senate districts, and a General Assembly of 80 members apportioned and elected from Assembly districts created within Senate districts. All members of the Legislature were elected in November, 1967, Senators for terms of 4 years, Assemblymen for terms of 2 years.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation of the number of sessions. Bills may be introduced in either House of the Legislature except that all bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is fixed by statute at $7,500 per year in accordance with the provisions of 52:10A-1. The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to 1/3 of their compensation.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions (Others Variable)	89	89	120	120	120

001-100. SENATE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$220,000	$1	— $7,500	$212,501	$212,500	Senators (40)	$302,500	$302,500	$302,500
72,500	.....	— 2,500	70,000	70,000	Members' Staff Services	100,000	180,000	180,000
112,000	.....	+ 16,400	128,400	127,900	Other Employees	160,000	160,000	160,000
$404,500	$1	+ $6,400	$410,901	$410,400	*Total Salaries*	$562,500	$642,500	$642,500
					Materials and Supplies—			
$114,000	.....	.....	$114,000	$111,439	Printing and Office	s $40,000 / 159,600	$159,600	$159,600
4,500	.....	.....	4,500	3,787	Education	5,000	5,000	5,000
$118,500	.....	.....	$118,500	$115,226	*Total Materials and Supplies*	$204,600	$164,600	$164,600

You are viewing an archived document from the New Jersey State Library.

LEGISLATURE—Continued

001-100. SENATE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$4,000	.....	.....	$4,000	$1,284	Travel	$4,000	$4,000	$4,000
14,000	.....	.....	14,000	10,940	Telephone	22,000	22,000	22,000
100	.....	.....	100	57	Household	100	100	100
75,000	.....	.....	75,000	55,181	Subscriptions and Memberships	99,071	99,071	99,071
6,000	.....	+ $696	6,696	6,695	Postage	9,200	11,000	11,000
17,500	.....	+ 8,000	25,500	24,349	Other	20,000	20,000	20,000
$116,600	.....	+ $8,696	$125,296	$98,506	*Total Services Other Than Personal*	$154,371	$156,171	$156,171
					Maintenance of Property—			
					Recurring—			
$175	.....	+ $300	$475	$211	Office Equipment	$250	$250	$250
$175	.....	+ $300	$475	$211	*Total Maintenance of Property*	$250	$250	$250
					Extraordinary—			
.....	$18,320	.....	$18,320	.....	For Additional Expenses of New Senate	.....	.....	.....
.....	18,558	—$12,396	6,162	.....	Control	.....	.....	.....
.....	$36,878	—$12,396	$24,482	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$3,000	.....	— $3,000	.....	.....	Office Equipment	$3,000	$3,000	$3,000
$3,000	.....	— $3,000	.....	.....	*Total Additions and Improvements*	$3,000	$3,000	$3,000
$642,775	$36,879	.....	$679,654	$624,343	*Sub-Total Appropriation*	$924,721	$966,521	$966,521

It is recommended that the balance in this account as of June 30, 1938 be appropriated.

You are viewing an archived document from the New Jersey State Library.

002-100. GENERAL ASSEMBLY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recom-mended
					Salaries—			
$452,500	.....	.....	$452,500	$430,000	Assemblymen (80)	$602,500	$602,500	$602,500
90,000	.....	.....	90,000	90,000	Members' Staff Services	120,000	360,000	360,000
69,000	$1,275	+ $1,800	72,075	71,700	Other Employees	96,000	96,000	96,000
$611,500	$1,275	+ $1,800	$614,575	$591,700	*Total Salaries*	$818,500	$1,058,500	$1,058,500
					Materials and Supplies—			
$138,000	.....	+$20,000	$158,000	$147,698	Printing and Office	s $30,000 / 198,800	$198,800	$198,800
7,000	.....	.....	7,000	6,457	Education	8,000	8,000	8,000
$145,000	.....	+$20,000	$165,000	$154,155	*Total Materials and Supplies*	$236,800	$206,800	$206,800
					Services Other Than Personal—			
$4,500	.....	.....	$4,500	$846	Travel	$5,000	$5,000	$5,000
10,900	.....	.....	10,900	8,920	Telephone	15,000	15,000	15,000
200	.....	.....	200	69	Household	200	200	200
98,000	.....	+$15,000	113,000	106,348	Subscriptions and Memberships	152,350	152,350	152,350
11,500	.....	+ 5,000	16,500	14,498	Postage	17,500	21,000	21,000
68,400	.....	.....	68,400	59,206	Other	68,400	68,400	68,400
$193,500	.....	+$20,000	$213,500	$189,887	*Total Services Other Than Personal*	$258,450	$261,950	$261,950
					Maintenance of Property—			
					Recurring—			
$7,000	.....	.....	$7,000	$6,391	Office Equipment	$7,000	$8,500	$8,500
$7,000	.....	.....	$7,000	$6,391	*Total Maintenance of Property*	$7,000	$8,500	$8,500

You are viewing an archived document from the New Jersey State Library.

002-100. GENERAL ASSEMBLY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$10,000	.....	$10,000	.....	For transfer to legislative commissions for administrative expenses, when resolutions, as the case may be, provide therefor	.....	.....	.....
.....	87,957	—$42,000	45,957	.....	Control	.....	.....	.....
.....	$97,957	—$42,000	$55,957	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$600	.....	+ $200	$800	$698	Office Equipment	$3,000	$3,000	$3,000
$600	.....	+ $200	$800	$698	*Total Additions and Improvements*	$3,000	$3,000	$3,000
$957,600	$99,232	.....	$1,056,832	$942,831	*Sub-Total Appropriation*	$1,323,750	$1,538,750	$1,538,750
$1,600,375	$136,111	.....	$1,736,486	$1,567,174	*Total Appropriation, Legislature* ...	$2,248,471	$2,505,271	$2,505,271

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Legislative Services Agency, operating under the supervision of the Law Revision and Legislative Services Commission, pursuant to 52:11-6 et seq., carries on continuous revision of the statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes factual research and information on legislative matters to the Legislature, its committees and members, and studies the methods, practices and procedures of the Legislature for the purpose of recommending improvements therein.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	27	35	35	40	40

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$226,993	.....	.....	$283,677	$224,449	Other Employees	$303,565	$322,949	$322,949
56,684	.....	.....	.....	.....	New Positions	.....	.....	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	45,372	47,106	47,106
$283,677	.....	.....	$283,677	$224,449	*Total Salaries*	[1]$348,937	$370,055	$370,055
					Materials and Supplies—			
$10,000	.....	+ $1,500	$11,500	$11,498	Printing and Office	$12,000	$15,000	$15,000
2,300	.....	.....	2,300	2,070	Education	3,500	4,000	4,000
$12,300	.....	+ $1,500	$13,800	$13,568	*Total Materials and Supplies*	$15,500	$19,000	$19,000
					Services Other Than Personal—			
$12,000	.....	.....	$12,000	$4,029	Travel	$12,000	$12,000	$12,000
8,000	.....	.....	8,000	6,399	Telephone	10,000	12,000	12,000
.....	.....	.....	.....	.....	Insurance	25	.....	.....
100	.....	.....	100	94	Household	150	150	150
15,000	.....	.....	15,000	9,679	Legal and Investigative	15,000	15,000	15,000
2,000	.....	.....	2,000	1,661	Postage	2,500	3,000	3,000
2,800	.....	.....	2,800	2,796	Rent—Other	3,500	3,500	3,500
.....	.....	+ $120	120	120	Staff Training	.....	.....	.....
200	.....	.....	200	60	Other	300	300	300
$40,100	.....	+ $120	$40,220	$24,838	*Total Services Other Than Personal*	$43,475	$45,950	$45,950
					Maintenance of Property—			
					Recurring—			
$450	.....	.....	$450	$376	Office Equipment	$600	$600	$600
					Non-Recurring and Replacements—			
200	.....	+ $2,200	2,400	2,353	Office Equipment	1,000	1,000	1,000
$650	.....	+ $2,200	$2,850	$2,729	*Total Maintenance of Property*	$1,600	$1,600	$1,600

You are viewing an archived document from the New Jersey State Library.

003-100. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION—Continued

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$25,000	$25,000	$11,844	Statute Revision	.....	.....	.....
.....	.....	+ 181	181	181	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	To meet anticipated increase in demand for staff and other services due to enlarged membership of the Senate and General Assembly per Constitutional Amendments adopted November 8, 1966	[2]$4,628	$50,000	$50,000
.....	$11,912	.....	11,912	.....	Control—Legislative Reapportionment and Congressional Redistricting Planning Commission	.....	.....	.....
.....	99,793	— 31,501	68,292	.....	Control	.....	.....	.....
.....	$111,705	— $6,320	$105,385	$12,025	*Total Extraordinary*	$4,628	$50,000	$50,000
					Additions and Improvements—			
$500	.....	+ $2,500	$3,000	$2,791	Office Equipment	$1,500	$1,500	$1,500
$500	.....	+ $2,500	$3,000	$2,791	*Total Additions and Improvements*	$1,500	$1,500	$1,500
$337,227	$111,705	.....	$448,932	$280,400	*Total Appropriation*	$415,640	$488,105	$488,105

It is recommended that the unexpended balance remaining in this account as of June 30, 1968 be appropriated, except the unexpended amount of $11,912 in the account "Control—Legislative Reapportionment and Congressional Redistricting Planning Commission."

[1] Includes tentative allocation of $9,975 for 1967-68 Salary Program.

[2] $45,372 transferred to "Positions Established from Lump Sum Appropriation."

You are viewing an archived document from the New Jersey State Library.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

Pursuant to the provisions of 52:11-32 et seq., the Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Revision and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	11	13	15	16	16

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$105,853	.....	— $875	$128,978	$113,527	Other Employees	$142,982	$164,111	$164,111
24,000	.....	.....	.....	.....	New Positions	13,280	14,493	14,493
$129,853	.....	— $875	$128,978	$113,527	*Total Salaries*	[1]$156,262	$178,604	$178,604
					Materials and Supplies—			
$800	.....	.....	$800	$795	Printing and Office	$1,200	$1,200	$1,200
1,500	.....	.....	1,500	1,494	Vehicular	1,500	2,000	2,000
$2,300	.....	.....	$2,300	$2,289	*Total Materials and Supplies*	$2,700	$3,200	$3,200
					Services Other Than Personal—			
$2,500	.....	.....	$2,500	$2,421	Travel	$2,500	$2,500	$2,500
1,500	.....	+$1,500	3,000	2,909	Telephone	3,000	3,000	3,000
95	.....	+ 2	97	97	Insurance	126	115	115
25	.....	— 2	23	9	Household and Security	25	25	25
300	.....	.....	300	136	Postage	350	450	450
25	.....	.....	25	.....	Rent—Other	25	25	25
1,500	.....	+ 575	2,075	2,062	Other	1,500	1,500	1,500
$5,945	.....	+$2,075	$8,020	$7,634	*Total Services Other Than Personal*	$7,526	$7,615	$7,615

You are viewing an archived document from the New Jersey State Library.

004-100. LEGISLATIVE BUDGET AND FINANCE DIRECTOR—Continued

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$100	.....	.....	$100	$39	Office Equipment	$100	$100	$100
250	.....	.....	250	153	Vehicular Equipment	250	250	250
					Non-Recurring and Replacements—			
2,600	.....	.....	2,600	.....	Vehicular Equipment	.....	3,000	3,000
$2,950	.....	.....	$2,950	$192	*Total Maintenance of Property*	$350	$3,350	$3,350
					Extraordinary—			
.....	$9,151	—$2,580	$6,571	.....	Control	.....	.....	.....
.....	$9,151	—$2,580	$6,571	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,000	.....	+$1,380	$2,380	$2,364	Office Equipment	$1,000	$2,000	$2,000
$1,000	.....	+$1,380	$2,380	$2,364	*Total Additions and Improvements*	$1,000	$2,000	$2,000
$142,048	$9,151	.....	$151,199	$126,006	*Total Appropriation*	$167,838	$194,769	$194,769

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $4,275 for 1967-68 Salary Program.

005-100. STATE AUDITOR'S DEPARTMENT

The State Auditor, pursuant to 52:24-1 et seq., examines and audits accounts, reports and/or statements, and in addition makes independent verification of all assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. He also audits and verifies all moneys handled for the account of the State Government by all county and other officials charged with the duty of collecting fees or other moneys for or on behalf of the State. He reports, in writing, to the Governor and to the Legislature any special condition disclosed by any audit or report. Under the statute, the State Auditor is charged with the post-auditing of each and every department or funds in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every 5 years. No revenues accrue to this office for audit services performed.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	62	62	60	60	60

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$15,000	.....	.....	$15,000	$15,000	State Auditor	$15,000	$18,000	$15,000
475,451	.....	—$4,309	471,142	402,996	Other Employees	513,670	533,559	533,559
$490,451	.....	—$4,309	$486,142	$417,996	*Total Salaries*	[1]$528,670	$551,559	$548,559
					Materials and Supplies—			
$1,300	.....	.....	$1,300	$1,297	Printing and Office	$1,300	$1,300	$1,300
400	.....	+ $400	800	536	Vehicular	400	500	500
50	.....	.....	50	50	Household	50	50	50
$1,750	.....	+ $400	$2,150	$1,883	*Total Materials and Supplies*	$1,750	$1,850	$1,850
					Services Other Than Personal—			
$30,000	.....	.....	$30,000	$24,679	Travel	$33,200	$30,000	$30,000
1,755	.....	+ $500	2,255	1,883	Telephone	1,900	1,900	1,900
45	.....	+ 1	46	46	Insurance	111	55	55
150	.....	— 1	149	85	Subscriptions and Memberships	150	150	150
450	.....	+ 100	550	444	Postage	450	450	450
.....	.....	+ 25	25	25	Medical	.....	.....	.....
.....	.....	+ 650	650	230	Staff Training	.....	650	650
.....	.....	+ 200	200	170	Other	.....	200	200
$32,400	.....	+$1,475	$33,875	$27,562	*Total Services Other Than Personal*	$35,811	$33,405	$33,405
					Maintenance of Property—			
					Recurring—			
$1,000	.....	.....	$1,000	$922	Office Equipment	$1,000	$1,000	$1,000
.....	.....	+ $600	600	310	Vehicular Equipment	.....	300	300

You are viewing an archived document from the New Jersey State Library.

005-100. STATE AUDITOR'S DEPARTMENT—Continued

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Non-Recurring Replacements—			
.....	.....	+$1,834	$1,834	$1,581	Office Equipment	.....	$1,000	$1,000
.....	.....	.....	.....	.....	Vehicular Equipment	$3,000	.....	.....
$1,000	.....	+$2,434	$3,434	$2,813	*Total Maintenance of Property*	$4,000	$2,300	$2,300
					Extraordinary—			
.....	.....	+ E$366	$366	$366	Compensation Awards	.....	.....	.....
.....	.....	+ $366	$366	$366	*Total Extraordinary*	.....	.....	.....
$525,601	.....	+ $366	$525,967	$450,620	*Total Appropriation*	$570,231	$589,114	$586,114

[1] Includes tentative allocation of $17,100 for 1967-68 Salary Programs.

MISCELLANEOUS LEGISLATIVE COMMISSIONS

010-100. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission, pursuant to 52:9B-1 et seq., are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally; to confer with officials of other states and the Federal Government; to formulate proposals for co-operation between this State and other states and with the Federal Government and to organize and maintain governmental machinery for such purposes.

Year Ending June 30, 1967					Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$600	.....	.....	$600	.....	Other Employees	$600	$600	$600
$600	.....	.....	$600	.....	*Total Salaries*	$600	$600	$600
					Materials and Supplies—			
$240	.....	.....	$240	.....	Printing and Office	$240	$240	$240
$240	.....	.....	$240	.....	*Total Materials and Supplies*	$240	$240	$240
					Services Other Than Personal—			
$3,900	.....	.....	$3,900	$1,457	Travel	$3,900	$3,900	$3,900
50	.....	.....	50	.....	Telephone	50	50	50
50	.....	.....	50	.....	Postage	50	50	50
150	.....	.....	150	.....	Other	150	150	150
$4,150	.....	.....	$4,150	$1,457	*Total Services Other Than Personal*	$4,150	$4,150	$4,150
					Extraordinary—			
					Commitments to Interstate Agencies:			
$24,000	.....	.....	$24,000	$24,000	The Council of State Governments	$38,925	$49,575	$49,575
2,500	.....	.....	2,500	2,500	Atlantic States Marine Fisheries Commission	2,500	2,500	2,500
2,450	.....	.....	2,450	1,200	National Conference of Commissioners on Uniform State Laws	2,450	2,450	2,450
$28,950	.....	.....	$28,950	$27,700	*Total Extraordinary*	$43,875	$54,525	$54,525
$33,940	.....	.....	$33,940	$29,157	*Total Appropriation*	$48,865	$59,515	$59,515

You are viewing an archived document from the New Jersey State Library.

011-100. COMMISSION ON STATE TAX POLICY

The Commission, established pursuant to 52:91-1 et seq., engages in continuous studies of State and local tax structures and related fiscal problems. It is currently emphasizing work on studies requested by the Legislature or the Governor. These include an analysis and report on sales tax exemptions; possible alternatives in the revision of the State death taxes; re-examination of the corporation franchise tax with reference to various proposals for amendment; and a general study of State-local fiscal relations, including the alternatives of State aid and optional local taxing power, and other methods of relieving the real estate tax burden. The Commission has in reserve a study of the effect of property taxation upon slum conditions, which has been temporarily deferred to afford priority of time and facilities for the previously mentioned studies. It also provides other special studies of finance and tax policy and reports thereon from time to time upon request of the Governor or the Legislature.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$15,000	$45,448	.....	$60,448	$50	Expenses of the Commission.....	.....	$15,000	$15,000
$15,000	$45,448	.....	$60,448	$50	*Total Appropriation*	.....	$15,000	$15,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

023-100. CORPORATION LAW REVISION COMMISSION

This Commission was established, pursuant to 1:14-1 et seq., to study and prepare revisions of the statutes of this State relating to business corporations as stated in Title 14 of the Revised Statutes. Its purpose is to modernize the corporation laws of this State so as to embody principles and procedures representing the best in modern American statutory law applicable to business corporations in general.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$5,000	$9,523	.....	$14,523	$5,721	Expenses of the Commission	.....	$5,000	$5,000
$5,000	$9,523	.....	$14,523	$5,721	*Total Appropriation*	.....	$5,000	$5,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

024-100. INSURANCE LAW REVISION COMMISSION

The Commission was established, pursuant to 1:15-1 et seq., to study and prepare proposed revisions of the statutes governing insurance as set forth in Title 17 of the Revised Statutes.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$35,000	$27,610	.....	$62,610	$16,499	Expenses of the Commission	.....	$25,000	$25,000
$35,000	$27,610	.....	$62,610	$16,499	*Total Appropriation*	.....	$25,000	$25,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

027-100. STATE CAPITOL DEVELOPMENT COMMISSION

The Commission, established pursuant to 52:31A-1 et seq., is an advisory group to the Legislature in matters related to the State Capitol Development Program. It consults with the Director of Purchase and Property and makes recommendations as to the development of a master plan, the design of individual buildings, their related facilities, services and site planning; maintains liaison with the City of Trenton, the Department of Transportation and State agencies for which building space is to be provided; and makes recommendations as to provision of funds for the program.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$5,000	$21,145	.....	$26,145	$11,977	Expenses of the Commission	.....	$10,000	$10,000
$5,000	$21,145	.....	$26,145	$11,977	*Total Appropriation*	.....	$10,000	$10,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

028-100. NARCOTIC DRUG STUDY COMMISSION

The Commission was established, pursuant to Joint Resolution No. 15, Laws of 1962, to undertake a comprehensive review of all matters relating to the causes, prevention and control of drug addiction and the diagnosis, treatment and control of drug addicts. It reviews and evaluates the laws of this State relating to the sale, distribution and control of narcotic drugs and it initiates and conducts such investigations and reviews such facilities and programs as may in its judgment be required or desirable and advises the Governor, the Legislature and the citizens of the State as to its recommendations for improvements resulting from its studies and investigations.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000	.....	—$2,550	$17,450	$16,007	Other Employees	.....	$20,000	$20,000
$20,000	.....	—$2,550	$17,450	$16,007	*Total Salaries*	.....	$20,000	$20,000
					Extraordinary—			
$10,000	.....	+$2,550	$12,550	$12,542	Expenses of the Commission	$15,000	$10,000	$10,000
.....	$54	.....	54	.....	Control	.....	.....	.....
$10,000	$54	+$2,550	$12,604	$12,542	*Total Extraordinary*	$15,000	$10,000	$10,000
$30,000	$54	.....	$30,054	$28,549	*Total Appropriation*	$15,000	$30,000	$30,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

029-100. COMMISSION TO STUDY TORT LIABILITY OF COUNTIES AND MUNICIPALITIES

The Commission was established by Joint Resolution No. 18, Laws of 1962, to make a study of the liability of counties and municipalities for deaths, personal injury and property damage to county and municipal employees while performing their duties.

Year Ending June 30, 1967					1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	$5,000	.....	$5,000	.....	Expenses of the Commission	.....	.....	.....
.....	$5,000	.....	$5,000	.....	*Total Appropriation*	.....	.....	.....

030-100. EMINENT DOMAIN REVISION COMMISSION

The Commission was established, pursuant to 1:16–9 et seq., to study and prepare a proposed revision of Title 20 of the Revised Statutes, "Eminent Domain," and of all other statutes relating to the taking of property for public use.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$2,155	.....	$2,155	.....	Expenses of the Commission	.....	.....	.....
.....	$2,155	.....	$2,155	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

031-100. MEADOWLANDS DEVELOPMENT COMMISSION

The Commission was established, pursuant to Joint Resolution No. 5, Laws of 1964, to make a comprehensive study of the meadowlands of North Jersey for the purpose of developing a long-range comprehensive plan for the reclamation and development of the entire meadowlands area.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$24,475	.....	$24,475	$15,845	Expenses of the Commission	.....	.....	.....
.....	$24,475	.....	$24,475	$15,845	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

032-100. ELECTION LAW REVISION COMMISSION

The Commission was established, pursuant to 1:17–11 et seq., to make a study of the statutes relating to elections and to ascertain in what respect the election law should be simplified, correlated and revised.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$9,000	.....	$9,000	$18	Expenses of the Commission	.....	.....	.....
.....	$9,000	.....	$9,000	$18	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

035-100. COMMISSION TO STUDY THE ARTS IN NEW JERSEY

This Commission was established, pursuant to Joint Resolution No. 11, Laws of 1962, and reconstituted pursuant to Joint Resolution No. 2, Laws of 1964, to study and formulate a program whereby the State and its political subdivisions can assist in the stimulation of greater interest and participation in the arts.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$5,078	.....	$5,078	$3,828	Expenses of the Commission	.....	.....	.....
.....	$5,078	.....	$5,078	$3,828	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

037-100. CONSTITUTIONAL CONVENTION

Chapter 43, P. L. 1965, provided for a Constitutional Convention to be held at Rutgers University for the purpose of revising and amending the State Constitution relating to the representation of the people in the Legislature. The Convention was held from March 21, 1966 through June 14, 1966.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $880	$880	$880	Other Employees	.....	.....	.....
.....	.....	+ $880	$880	$880	*Total Salaries*	.....	.....	.....
					Extraordinary—			
.....	.....	+$86,074	$86,074	$86,074	Expenses of the Commission	.....	.....	.....
.....	$86,954	— 86,954	.....	.....	Control	.....	.....	.....
.....	$86,954	— $880	$86,074	$86,074	*Total Extraordinary*	.....	.....	.....
.....	$86,954	.....	$86,954	$86,954	*Total Appropriation*	.....	.....	.....

038-100. HIGHWAY AND TRAFFIC SAFETY STUDY COMMISSION

The Commission was established, pursuant to Chapter 239, Laws of 1965, to study the questions of safe highway construction and maintenance, safe traffic regulation and control and all other matters affecting highway safety and the causes of accidents and deaths on the highway.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$5,000	.....	$5,000	.....	Expenses of the Commission	.....	.....	.....
.....	$5,000	.....	$5,000	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

039-100. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

The Commission was established, pursuant to Chapter 28, Laws of 1966, to study the structure of county and municipal governments and inquire into consolidation, federation, special districts, contract purchase of services and abolition or strengthening of existing forms of government, to determine their applicability in meeting the present and future needs of the State and its political subdivisions.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$5,000	.....	$5,000	$114	Expenses of the Commission	$35,000	$125,000	$125,000
.....	$5,000	.....	$5,000	$114	*Total Appropriation*	$35,000	$125,000	$125,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

040-100. STATE AID TO SCHOOL DISTRICTS STUDY COMMISSION

The Commission was established, pursuant to Chapter 32, Laws of 1966, to study the present distribution of State aid to the school districts of this State and to develop and recommend a method or formula for the distribution of all State aid payable to school districts in the future.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$15,000	$10,000	.....	$25,000	$68	Expenses of the Commission	.....	.....	.....
$15,000	$10,000	.....	$25,000	$68	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

041-100. COMMISSION TO STUDY THE CAUSES AND PREVENTION OF CRIME IN NEW JERSEY

The Commission was established, pursuant to Chapter 84, Laws of 1966, to make a comprehensive study of the causes of crime and juvenile delinquency, including but not limited to those environmental, psychological and sociological factors which tend to encourage disrespect for law and disregard of the social order.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$25,000	.....	$25,000	$7,285	Expenses of the Commission	$25,000	$25,000	$25,000
.....	$25,000	.....	$25,000	$7,285	*Total Appropriation*	$25,000	$25,000	$25,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

042-100. PUBLIC AND SCHOOL EMPLOYEES' GRIEVANCE PROCEDURE STUDY COMMISSION

The Commission was established, pursuant to Chapter 170, Laws of 1966, to study, develop and recommend procedures for the presentation of grievances by public and school employees.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$25,000	.....	$25,000	$1,320	Expenses of the Commission	.....	.....	.....
.....	$25,000	.....	$25,000	$1,320	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

043-100. COMMISSION TO STUDY THE WORKMEN'S COMPENSATION LAW

The Commission was established, pursuant to Chapter 126, Laws of 1966, to study the areas of permanent partial disability benefits, the second injury fund, administrative procedures and judicial review and such other aspects of the workmen's compensation law as it deems advisable, and to make recommendations to the end that employees be justly compensated for all injuries covered by the law, that the highest possible rate of employment of the handicapped be encouraged and that a speedy and efficient procedure for the disposition of claims be provided.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$25,000	.....	$25,000	$2,402	Expenses of the Commission	.....	.....	.....
.....	$25,000	.....	$25,000	$2,402	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

044-100. COMMISSION TO STUDY THE RELATIONSHIP BETWEEN THE PUBLIC AND PRIVATE SCHOOL SYSTEMS IN NEW JERSEY

The Commission was established, pursuant to Chapter 216, Laws of 1966, to study the relationship between public and private education in New Jersey and to recommend measures to increase co-operation and assistance between public and private school systems, within the limits of the Constitution of the United States and the Constitution of the State of New Jersey, to provide State financial assistance to pupils attending private schools, whether they be parochial, nonsectarian, or vocational.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$10,000	.....	.....	$10,000	.....	Expenses of the Commission	.....	.....	.....
$10,000	.....	.....	$10,000	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

045-100. MOTOR VEHICLE STUDY COMMISSION

This Commission was established pursuant to Joint Resolution No. 6, Laws of 1965, to study and review the statutes concerning motor vehicles and related matters and to propose a revision of Title 39 of the Revised Statutes, amendments and supplements thereto, and other legislative enactments allocated to the said Title with particular reference to proposed substantive changes affecting the policies of the State.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	$5,000	$5,000	$5,000
.....	.....	.....	.....	.....	*Total Appropriation*	$5,000	$5,000	$5,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

046-100. COMMISSION TO STUDY OBSCENITY IN CERTAIN PUBLICATIONS

The Commission was established, pursuant to Chapter 36, Laws of 1966, to undertake a comprehensive survey and study of obscene materials and publications to determine the reasons for such obscenity and whether additional legislation is required to control the traffic in obscene publications.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$10,000	.....	.....	$10,000	.....	Expenses of the Commission	.....	.....	.....
$10,000	.....	.....	$10,000	.....	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

047-100. RULES OF EVIDENCE STUDY COMMISSION

The Commission was established, pursuant to Senate Concurrent Resolution No. 28, Laws of 1966, to study and review the proposed rules of evidence as adopted by the Supreme Court and recommend such action as it shall deem appropriate.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	$20,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$20,000	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

048-100. DIVORCE LAW STUDY COMMISSION

The Commission was established, pursuant to Chapter 57, Laws of 1967, to study and review the statutes and court decisions concerning divorce and related matters, and the advisability of creating a family law court.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$10,000	.....	.....	$10,000	.....	Expenses of the Commission	.....	.....	.....
$10,000	.....	.....	$10,000	.....	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

049-100. UNSATISFIED CLAIM AND JUDGMENT FUND STUDY COMMISSION

This Commission was created, pursuant to Chapter 240, Laws of 1967, to study and investigate the feasibility of revising the Unsatisfied Claim and Judgment Fund law for the purpose of generally improving and streamlining administrative procedures with regard thereto and to consider the need, if any, for revising the financial structure of the Fund.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$15,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$15,000	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

SUMMARY

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$33,940	.....	.....	$33,940	$29,157	Commission on Interstate Co-operation ..	$48,865	$59,515	$59,515
15,000	$45,448	.....	60,448	50	Commission on State Tax Policy	.....	15,000	15,000
5,000	9,523	.....	14,523	5,721	Corporation Law Revision Commission ..	.....	5,000	5,000
35,000	27,610	.....	62,610	16,499	Insurance Law Revision Commission	.....	25,000	25,000
5,000	21,145	.....	26,145	11,977	State Capitol Development Commission..	.....	10,000	10,000
30,000	54	.....	30,054	28,549	Narcotic Drug Study Commission	15,000	30,000	30,000
.....	5,000	.....	5,000	.....	Commission to Study Tort Liability of Counties and Municipalities	.....	.....	.....
.....	2,155	.....	2,155	.....	Eminent Domain Revision Commission ..	.....	.....	.....
.....	24,475	.....	24,475	15,845	Meadowlands Development Commission ..	.....	.....	.....
.....	9,000	.....	9,000	18	Election Law Revision Commission	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS LEGISLATIVE COMMISSIONS—Continued

SUMMARY

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$5,078	.....	$5,078	$3,828	Commission to Study the Arts in New Jersey	.....	.....	.....
.....	86,954	.....	86,954	86,954	Constitutional Convention	.....	.....	.....
.....	5,000	.....	5,000	.....	Highway and Traffic Safety Study Commission	.....	.....	.....
.....	5,000	.....	5,000	114	County and Municipal Government Study Commission	$35,000	$125,000	$125,000
$15,000	10,000	.....	25,000	68	State Aid to School Districts Study Commission	.....	.....	.....
.....	25,000	.....	25,000	7,285	Commission to Study the Causes and Prevention of Crime in New Jersey	25,000	25,000	25,000
.....	25,000	.....	25,000	1,320	Public and School Employees' Grievance Procedure Study Commission	.....	.....	.....
.....	25,000	.....	25,000	2,402	Commission to Study the Workmen's Compensation Law	.....	.....	.....
10,000	.....	.....	10,000	.....	Commission to Study the Relationship Between the Public and Private School Systems in New Jersey	.....	.....	.....
.....	.....	.....	.....	.....	Motor Vehicle Study Commission	5,000	5,000	5,000
10,000	.....	.....	10,000	.....	Commission to Study Obscenity in Certain Publications	.....	.....	.....
.....	.....	.....	.....	.....	Rules of Evidence Study Commission	20,000	.....	.....
10,000	.....	.....	10,000	.....	Divorce Law Study Commission	.....	.....	.....
.....	.....	.....	.....	.....	Unsatisfied Claim and Judgment Fund Study Commission	15,000	.....	.....
$168,940	$331,442	.....	$500,382	$209,787	*Total Appropriation, Miscellaneous Legislative Commissions*	$163,865	$299,515	$299,515

You are viewing an archived document from the New Jersey State Library.

GENERAL STATE OPERATIONS
(EXECUTIVE)

You are viewing an archived document from the New Jersey State Library.

080-100. CHIEF EXECUTIVE'S OFFICE

The Governor, under the State's Constitution, is elected by the qualified voters of the State for a term of 4 years and is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the executive branch; presides at regularly scheduled cabinet meetings with the department heads; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	35	35	37	37	37

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$35,000	.....	.....	$35,000	$35,000	Governor	$35,000	$35,000	$35,000
18,000	.....	.....	18,000	13,722	Secretary to the Governor	18,000	18,000	18,000
195,026	.....	+$60,056	255,082	228,662	Other Employees	297,318	310,044	310,044
.....	.....	.....	.....	.....	New Positions	13,464	.....	.....
$248,026	.....	+$60,056	$308,082	$277,384	*Total Salaries*	[1]$363,782	$363,044	$363,044
					Materials and Supplies—			
$17,000	.....	+ $600	$17,600	$13,874	Printing and Office	$17,000	$17,500	$17,500
4,000	.....	.....	4,000	3,638	Vehicular	4,000	4,000	4,000
$21,000	.....	+ $600	$21,600	$17,512	*Total Materials and Supplies*	$21,000	$21,500	$21,500
					Services Other Than Personal—			
$6,500	.....	+ $1,300	$7,800	$7,798	Travel	$7,000	$7,500	$7,500
20,000	.....	+ 13,059	33,059	33,059	Telephone	25,000	30,000	30,000
2,500	.....	+ 975	3,475	3,456	Subscriptions and Memberships	3,000	3,500	3,500
5,000	.....	— 158	4,842	4,110	Postage	5,500	5,500	5,500
.....	.....	+ 1,500	1,500	1,183	Rent—Central Motor Pool	700	700	700
.....	.....	+ 2,435	2,435	1,628	Other Professional	.....	.....	.....
3,000	.....	.....	3,000	2,270	Other	3,000	3,000	3,000
$37,000	.....	+$19,111	$56,111	$53,504	*Total Services Other Than Personal*	$44,200	$50,200	$50,200

You are viewing an archived document from the New Jersey State Library.

080-100. CHIEF EXECUTIVE'S OFFICE—Continued

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,500	.....	+ $120	$1,620	$1,002	Office Equipment	$1,500	$1,500	$1,500
					Non-Recurring and Replacements—			
2,000	.....	+ 99	2,099	1,506	Office Equipment	2,000	2,000	2,000
$3,500	.....	+ $219	$3,719	$2,508	*Total Maintenance of Property*	$3,500	$3,500	$3,500
					Extraordinary—			
$35,000	.....	.....	$35,000	$35,000	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence	$35,000	$35,000	$35,000
5,000	.....	.....	5,000	4,870	Governor's Annual Art Purchase Award	5,000	5,000	5,000
66,340	.....	—$66,340	.....	.....	To implement N. J. S. A. 52:15–8 and transfer from the Division of Law the Office of Counsel to the Governor	.....	.....	.....
.....	.....	+ 3,800	3,800	3,015	Governor's Committee on Blue Cross ..	.....	.....	.....
.....	.....	+ 53	53	52	Compensation Awards	.....	.....	.....
.....	$22,404	— 16,561	5,843	.....	Control	.....	.....	.....
$106,340	$22,404	—$79,048	$49,696	$42,937	*Total Extraordinary*	$40,000	$40,000	$40,000
					Additions and Improvements—			
.....	.....	+ $368	$368	$212	Office Equipment	.....	.....	.....
.....	.....	+ $368	$368	$212	*Total Additions and Improvements*	.....	.....	.....
[2]$415,866	$22,404	+ $1,306	$439,576	$394,057	*Total Appropriation*	$472,482	$478,244	$478,244

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $10,545 for 1967-68 Salary Program.

[2] Includes $21,000 transferred from the Division of Law to implement 52:15–8.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

100-100. OFFICE OF THE ATTORNEY GENERAL

The Attorney General, as head of the Department of Law and Public Safety, is responsible for the administration of its Divisions, Boards and Bureaus. The Office of the Attorney General, created by Executive Order of the Attorney General (Number 39, dated 8-11-59), is the administrative staff which provides analyses and plans and supervises all departmental operations. Its functions include policy and procedure studies; co-ordination of fiscal and personnel policies; review and processing of capital construction programs; supervision of budgets; processing extraordinary requests for equipment, materials, and supplies; staffing, classification studies and advice concerning personnel policies; and consultation with all the departmental units as to their business practices, procedures, records, and procurement.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	13	13	13	13	13

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Attorney General	$25,000	$25,000	$25,000
119,298	.....	—$11,567	107,731	100,650	Other Employees	129,998	133,833	133,833
$144,298	.....	—$11,567	$132,731	$125,650	*Total Salaries*	[1]$154,998	$158,833	$158,833
					Materials and Supplies—			
$700	.....	.....	$700	$699	Printing and Office	$600	$700	$700
30	.....	.....	30	30	Household	30	30	30
$730	.....	.....	$730	$729	*Total Materials and Supplies*	$630	$730	$730
					Services Other Than Personal—			
$4,000	.....	+ $170	$4,170	$4,039	Travel	$4,000	$4,000	$4,000
6,000	.....	.....	6,000	4,741	Telephone	4,500	4,800	4,800
.....	.....	.....	.....	.....	Insurance	12	12	.....
200	.....	.....	200	180	Subscriptions and Memberships	200	200	200
200	.....	.....	200	200	Postage	200	200	200

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

100-100. OFFICE OF THE ATTORNEY GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$660	.....	+ $180	$840	$819	Rent—Central Motor Pool	$810	$810	$810
.....	.....	+ 124	124	109	Staff Training	200	200	200
.....	.....	.....	.....	.....	Other Professional	.....	200,000	55,000
25	.....	.....	25	18	Other	25	25	25
$11,085	.....	+ $474	$11,559	$10,106	*Total Services Other Than Personal*	$9,947	$210,247	$65,235
					Maintenance of Property—			
					Recurring—			
$130	.....	.....	$130	$127	Office Equipment	$135	$130	$130
$130	.....	.....	$130	$127	*Total Maintenance of Property*	$135	$130	$130
					Extraordinary—			
s$10,000	.....	.....	$10,000	.....	Study of Governmental Immunity Laws Pursuant to C. 52:17B–4.1 et seq.	.....	.....	.....
.....	.....	.....	.....	.....	For Expenses of the New Jersey Council Against Crime	.....	$200,000	$200,000
$10,000	.....	.....	$10,000	.....	*Total Extraordinary*	.....	$200,000	$200,000
$166,243	.....	—$11,093	$155,150	$136,612	*Total Appropriation*	$165,710	$569,940	$424,928

It is recommended that the unexpended balance as of June 30, 1968 in the account "Study of Governmental Immunity Laws Pursuant to C. 52:17B–4.1 et seq." be appropriated.

[1] Includes tentative allocation of $3,705 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

110-100. DIVISION OF LAW

The Division of Law, operating under 52:17A-3 and 52:17B-5 as amended, renders legal advice to all State departments, agencies and officers including County Boards of Elections, Taxation and Sheriffs. The Division includes the Criminal Investigation Section, the Bureau of Claims, the Bureau of Securities, the Office of Consumer Protection, and the Escheats Section. It is the responsibility of the Division to handle all legal matters for State Government, including representation in the courts. The Division is also responsible for conducting such investigations as the Attorney General may direct.

The Criminal Investigation Section acts as a co-ordinating body between the Attorney General and 21 County Prosecutors. In addition to conducting investigations, members prosecute cases at the request of the County Prosecutors. The Bureau of Claims is responsible for representing the State when claims are made for injuries incurred as a result of employment or activity by the State, and prosecutes claims for damages to State property. The Bureau of Securities is responsible for registering security brokers and dealers doing business within the State, and investigating the activities of companies and persons engaged in the sale of securities. The Office of Consumer Protection was established to investigate and enjoin unfair selling and advertising practices.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	136	141	156	235	190

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Legal Work:					
Appeals Received	180	231	180	180	200
Appeals Disposed of	169	156	200	200	200
Appeals Pending	100	175	125	155	155
Condemnations	650	823	750	800	800
School Bond Issues Reviewed	95	105	115	115	115
Motor Vehicle and Other Trials	487	806	550	850	900
Bureau of Claims:					
Personnel Injury Reports Received	5,355	5,288	5,500	5,400	5,500
Hearings	289	317	370	350	410
Pre-Trial Conferences	419	569	500	650	750
Direct Settlements	45	48	70	60	75
Highway Claims Reviewed	1,252	1,433	1,350	1,500	1,600
Other Claims Received	1,739	1,959	1,850	2,000	2,100
Claims Pending	916	972	950	1,000	1,100
Criminal Complaints Investigated	975	672	784	850	900

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Bureau of Securities:					
Investigations	491	333	500	500	400
Hearings	140	108	150	150	150
Office of Consumer Protection:					
Complaints Received	3,789	5,121	5,000	10,020	14,028
Complaints Processed	5,319	3,782	4,900	4,020	14,824
Hearings	56	52	80	142	250
Amounts Recovered	$179,726	$182,908	$200,000	$235,104	$1,282,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$883,542	.....	—$60,168	$856,397	$854,800	Other Employees	$979,852	$1,147,971	$1,054,453
33,023	.....	.....	.....	.....	New Positions	73,640	487,030	135,903
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	78,000	84,767	84,767
$916,565	.....	—$60,168	$856,397	$854,800	*Total Salaries*	[1]$1,131,492	$1,719,768	$1,275,123
					Materials and Supplies—			
$32,000	.....	+ $8,500	$40,500	$40,353	Printing and Office	$34,665	$42,000	$42,000
.....	.....	.....	.....	.....	Vehicular	500	2,100	1,000
200	.....	+ 25	225	191	Household	180	250	250
$32,200	.....	+ $8,525	$40,725	$40,544	*Total Materials and Supplies*	$35,345	$44,350	$43,250
					Services Other Than Personal—			
$19,400	.....	+ $3,000	$22,400	$22,247	Travel	$19,800	$24,000	$20,000
20,500	.....	+ 9,213	29,713	29,712	Telephone	31,500	36,000	36,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Insurance	257	.....	.....
600	.....	+ 90	690	690	Household	450	.....	.....
100	.....	.....	100	67	Advertising	100	100	100
2,700	.....	+ 1,000	3,700	3,590	Subscriptions and Memberships	3,500	3,600	3,500
7,000	.....	+ 24,000	31,000	30,953	Legal and Investigative	10,000	30,000	10,000
9,200	.....	+ 190	9,390	9,389	Postage	7,500	9,500	8,000
.....	.....	+ 200	200	25	Official Reception	200	200	200
11,460	.....	+ 960	12,420	12,417	Rent—Central Motor Pool	13,810	13,990	13,000
660	.....	+ 130	790	728	Rent—Other	660	996	996
.....	.....	.....	.....	.....	Education	363	.....	.....
.....	.....	+ 1,120	1,120	1,093	Staff Training	.....	1,200	1,200
100	.....	+ 185	285	275	Other	100	200	200
$71,720	.....	+$40,088	$111,808	$111,186	*Total Services Other Than Personal*	$88,240	$119,786	$93,196
					Maintenance of Property—			
					Recurring—			
$1,180	.....	+ $710	$1,890	$1,851	Office Equipment	$1,300	$1,800	$1,800
.....	.....	.....	.....	.....	Vehicular Equipment	50	200	50
					Non-Recurring and Replacements—			
2,539	.....	— 93	2,446	2,434	Office Equipment	1,480	3,045	2,175
$3,719	.....	+ $617	$4,336	$4,285	*Total Maintenance of Property*	$2,830	$5,045	$4,025
					Extraordinary—			
.....	.....	+$10,000	$10,000	$10,000	Electronically Stored Compilation of the Complete Statutes and Constitution of New Jersey	.....	.....	.....
.....	.....	+ 737	737	736	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	To Carry Out the Provisions of C. 52:17B-5.6 Concerning Consumer Protection	2	.....	.....
.....	{$39,327 / R78,773}	—116,000	2,100	.....	Control—Rate Proceedings (R. S. 48:2-31.1 et seq.)	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

110-100. DIVISION OF LAW

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+ $1,000	$1,000	.....	Printing and Office	.....	.....	.....
.....	.....	+115,000	115,000	$79,273	Legal and Investigative	.....	.....	.....
.....	$118,100	+$10,737	$128,837	$90,009	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,360	.....	+ $6,259	$7,619	$7,431	Office Equipment	$4,892	$21,449	$5,033
.....	.....	+ 1,900	1,900	1,687	Vehicular Equipment	1,800	9,000	5,400
.....	.....	+ 139	139	114	Other Equipment	.....	.....	.....
$1,360	.....	+ $8,298	$9,658	$9,232	*Total Additions and Improvements*	$6,692	$30,449	$10,433
[3]$1,025,564	$118,100	+ $8,097	$1,151,761	$1,110,056	*Total Appropriation*	$1,264,599	$1,919,398	$1,426,027

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the unexpended balance, not to exceed $50,000, as of June 30, 1968 in the revolving fund established to provide for expenses in operating R. S. 48:2-31.1 et seq., together with all receipts, be appropriated for use during 1968-69.

[1] Includes tentative allocation of $24,510 for 1967-68 Salary Program.

[2] $90,000 distributed to applicable operating accounts.

[3] $21,000 has been transferred to the Chief Executive's Office to implement 52:15-8.

You are viewing an archived document from the New Jersey State Library.

115-100. DIVISION ON CIVIL RIGHTS

The Division on Civil Rights, pursuant to 18:25 et seq., is administered by the Attorney General who is advised by a Commission on Civil Rights composed of 7 non-salaried members. The Division conducts investigations and receives, investigates and acts upon complaints alleging discrimination in employment, public accommodations, or housing against persons because of their race, creed, color, national origin, ancestry, liability for service in the Armed Forces or age. The field staff carries on investigations of these complaints, and conferences are held in attempts to settle the complaints by conciliation. Where necessary, public hearings on the complaints are held before a designated member of a panel of 5 hearing examiners. The Division is also required to engage in programs of education of the citizens of the State designed to promote good will and to minimize and eliminate all forms of discriminatory practices. The Division is also authorized to engage in studies of discriminatory practices in areas where no aggrieved individual has filed a complaint for the purpose of determining means and making recommendations to eliminate existing forms of discriminatory practices. In addition, as the result of an amendment to 10:2-1 et seq., and as the further result of the designation by the Attorney General of the Director of the Division on Civil Rights as his representative to carry out the purpose of that amendment, the Division also administers and enforces this law which prohibits any form of employment discrimination in the carrying out of any public contracts.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	24	36	43	68	46
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Cases Open at Beginning of Year	214	333	283	320	300
Cases Received During Year	738	782	1,100	1,195	1,300
Total Cases on Hand	952	1,115	1,383	1,515	1,600
Cases Closed During Year	619	794	1,000	1,215	1,300
Cases Open, End of Year	333	320	383	300	300
Ratio: Total Cases on Hand per Employee	29.0	31.0	32.2	35.2	23.5
Publications: Copies Distributed	933,000	500,000	800,000	500,000	800,000
Meetings: Audience	18,000	23,000	25,000	25,000	25,000
Police Training Lectures	379	224	425	350	400
Police Manuals Distributed	10,364	9,000	12,000	10,000	10,000
Major Exhibits	56	72	75	75	100
Film Shows	75	90	125	100	125

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

115-100. DIVISION ON CIVIL RIGHTS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$164,006	.....	—$12,166	$223,827	$223,763	Other Employees	$254,578	$352,852	$311,760
16,876	.....	.....	.....	.....	New Positions	36,231	148,070	20,101
55,111	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	.....	.....	.....
$235,993	.....	—$12,166	$223,827	$223,763	*Total Salaries*	[1]$290,809	$500,922	$331,861
					Materials and Supplies—			
$12,000	.....	+ $4,550	$16,550	$16,550	Printing and Office	$13,500	$18,709	$17,000
30	.....	.....	30	30	Household	30	60	30
700	.....	.....	700	528	Education	700	700	700
$12,730	.....	+ $4,550	$17,280	$17,108	*Total Materials and Supplies*	$14,230	$19,469	$17,730
					Services Other Than Personal—			
$7,900	.....	— $75	$7,825	$7,795	Travel	$7,000	$25,252	$8,000
6,000	.....	+ 3,821	9,821	9,821	Telephone	8,000	14,500	10,000
.....	.....	+ 1	1	1	Insurance	23	23	1
150	.....	.....	150	150	Subscriptions and Memberships	150	150	150
10,000	.....	— 2,800	7,200	7,187	Legal and Investigative	19,000	61,250	19,000
4,200	.....	+ 600	4,800	4,402	Postage	4,200	7,500	5,000
.....	.....	.....	.....	.....	Official Reception	100	100	100
.....	.....	+ 15	15	15	Suggestion Awards	.....	15	.....
14,820	.....	.....	14,820	14,820	Rent—Central Motor Pool	19,090	23,130	20,000
168	.....	.....	168	168	Rent—Other	168	168	168
4,000	.....	.....	4,000	3,440	Education	4,000	7,200	4,000
.....	.....	+ 75	75	.....	Staff Training	.....	.....	.....
100	.....	+ 200	300	300	Other	350	350	350
$47,338	.....	+ $1,837	$49,175	$48,099	*Total Services Other Than Personal*	$62,081	$139,638	$66,769

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$325	.....	.....	$325	$225	Office Equipment	$500	$500	$500
400	.....	.....	400	400	Education Equipment	400	400	400
					Non-Recurring and Replacements—			
291	.....	+ 865	1,156	1,144	Office Equipment	500	250	250
$1,016	.....	+ $865	$1,881	$1,769	*Total Maintenance of Property*	$1,400	$1,150	$1,150
					Extraordinary—			
.....	.....	+ $300	$300	$300	Compensation Awards	.....	.....	.....
.....	.....	+ $300	$300	$300	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$641	.....	+ $4,615	$5,256	$4,826	Office Equipment	$3,413	$10,891	$3,287
.....	.....	.....	.....	.....	Vehicular Equipment	.....	25,200	.....
300	.....	.....	300	145	Education Equipment	500	750	750
$941	.....	+ $4,615	$5,556	$4,971	*Total Additions and Improvements*	$3,913	$36,841	$4,037
$298,018	.....	+ $1	$298,019	$296,010	*Total Appropriation*	$372,433	$698,020	$421,547

[1] Includes tentative allocation of $12,255 for 1967-68 Salary Program.

120-100. DIVISION OF STATE POLICE

The State Police, established in 1921 pursuant to 52:17B-3, has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Investigations of crime including vice, rackets, narcotics and gambling are conducted, in certain cases by direction of the Attorney General, or in co-operation with county prosecutors and with Federal and local authorities. The State Police enforce the traffic laws on State highways and all other roads in the areas where it has responsibility, and police the New Jersey Turnpike (Troop D), Garden State Parkway (Troop E), and the Atlantic City Expressway (Troop A). Safety patrols are maintained in 846 schools for the protection of more than 340,000 school children. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Aid is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry is delegated by law. Central technical

You are viewing an archived document from the New Jersey State Library.

120-100. DIVISION OF STATE POLICE

services are maintained which are essential to modern police operations and which cannot be provided locally. The State Bureau of Identification is a central clearing house for identification, criminal information and photographs, and it conducts the scientific crime detection laboratory. The State teletype police communications network is maintained. The Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available basic and in-service courses of training. The Public Laws of 1966 have added responsibilities to the State Police as the agency for administering Uniform Crime Reporting (52:17B-5.1 et seq.), Firearms Regulation (2A:151-1 et seq.) and the Implied Consent Law (39:4-50.1 et seq.).

By Executive Order of the Governor, a riot and civil disturbance school for training State Police, municipal police and the New Jersey National Guard was started on August 27, 1967. "Operation Combine", 2-week training courses will continue at the Sea Girt training facility until the need for this type of training no longer exists.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions:					
Division Headquarters and Troops A, B, C	**1,192**	**1,253**	**1,351**	**1,634**	**1,435**
Police	938	989	1,053	1,274	1,113
Civilian	254	264	298	360	322
Non-Budgeted Positions Authorized:	**227**	**247**	**250**	**250**	**250**
Troop A—Atlantic City Expressway	22	22	22	22	22
Troop D—New Jersey Turnpike	102	115	115	115	115
Troop E—Garden State Parkway	96	103	106	106	106
Civil Defense (Attached to Division of Civil Defense)	7	7	7	7	7

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Academy:					
Courses Conducted	215	218	227	235	269
Trainees—Recruits Basic	200	153	450	450	450
Recruit Graduates	127	57	227	220	320
Trainees—All Other	4,635	4,436	5,148	5,148	5,738
Communications:					
Teletype Messages	797,971	863,500	976,000	941,000	988,000

You are viewing an archived document from the New Jersey State Library.

Radio Messages	694,772	690,659	775,000	695,000	715,000
Radio Units, Base (Leased)	42	43	47	47	47
Radio Units, Mobile (Leased)	479	523	606	551	594
Radio Units, Walkie Talkie (Leased)	24	30	40	46	56
Service Bureau:					
Vehicles Maintained	580	643	643	643	776
Vehicle Shops	11	11	11	11	11
Buildings Maintained	70	70	72	71	74
Division Mess Hall, Meals Served	41,212	47,026	63,000	46,780	50,000
Records Bureau:					
Police Reports Processed	325,915	384,468	404,342	430,384	498,307
Uniform Crime Reports Processed	....	9,383	24,404	38,958	41,348
Criminal Investigation Section:					
Investigations	19,804	21,510	23,020	24,105	25,815
Private Detective Licenses in Force	225	237	250	250	260
Bureau of Identification:					
Fingerprint Records on File	3,068,828	3,202,872	3,468,183	3,340,000	3,485,872
Laundry and Jewel Mark Records on File	237,300	263,700	291,700	291,700	321,700
All Other File Items	89,018	94,793	101,033	103,683	110,793
Troop A (Southern Counties):					
State/Local Road Miles Patrolled	5,713	5,913	5,913	5,923	5,928
Interstate Highway Road Miles Patrolled	33	35	35	35	40
Patrol Mileage	5,837,977	6,002,289	7,505,820	7,660,575	9,319,050
Arrests	68,844	76,068	95,220	97,194	118,236
Summonses and Warnings	90,577	94,525	123,265	120,474	146,556
Crime and Traffic Investigations	69,620	74,824	96,633	96,030	116,820
Emergency Services Rendered	3,386	7,377	4,045	9,312	11,328
Troop B (Northern Counties):					
State/Local Road Miles Patrolled	5,079	5,280	5,280	5,290	5,295
Interstate Highway Road Miles Patrolled	73	87	87	97	109
Patrol Mileage	5,287,704	5,601,592	7,238,337	6,154,920	7,439,040
Arrests	64,442	67,201	85,760	73,760	89,376
Summonses and Warnings	82,165	87,757	109,824	96,744	116,928
Crime and Traffic Investigations	59,436	64,558	78,683	71,446	86,352
Emergency Services Rendered	1,955	3,376	2,170	3,892	4,704

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Troop C (Central Counties):					
State/Local Road Miles Patrolled	4,257	4,559	4,559	4,573	4,579
Interstate Highway Road Miles Patrolled	14	14	14	5	5
Patrol Mileage	1,961,249	5,551,316	5,366,086	6,368,736	7,573,632
Arrests	73,891	82,016	87,709	94,128	111,936
Summonses and Warnings	96,914	103,886	119,548	118,992	141,504
Crime and Traffic Investigations	80,652	86,762	106,431	99,752	118,624
Emergency Services Rendered	1,470	1,854	2,127	2,368	2,816
Expressway:					
Road Miles Patrolled	44	44	44	44	44
Patrol Mileage	906,912	808,315	1,154,244	848,730	891,167
Arrests	2,181	2,275	3,117	2,395	2,515
Summonses and Warnings	3,779	3,720	5,038	3,906	4,101
Crime and Traffic Investigations	1,069	1,022	1,593	1,072	1,125
Emergency Services Rendered	24	27	40	28	29
Turnpike:					
Road Miles Patrolled	132	132	132	132	132
Patrol Mileage	3,566,070	3,521,867	4,000,290	3,697,960	3,882,858
Arrests	38,705	42,518	44,735	44,643	46,874
Summonses and Warnings	63,121	67,109	73,326	70,464	73,987
Crime and Traffic Investigations	12,148	15,327	15,895	16,092	16,897
Emergency Services Rendered	309	305	516	494	518
Parkway:					
Road Miles Patrolled	173	173	173	173	173
Patrol Mileage	3,885,151	3,792,378	4,677,280	3,900,636	3,972,980
Arrests	18,642	19,659	24,746	20,196	20,680
Summonses and Warnings	42,189	43,252	56,074	44,388	45,320
Crime and Traffic Investigations	9,584	11,195	14,847	11,556	11,880
Emergency Services Rendered	106	81	175	216	220

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$18,000	Colonel and Superintendent	$20,000	$20,000	$20,000
7,925,325	.....	— $49,225	8,193,320	8,192,432	Other Employees	8,842,235 s650,000	11,357,488	10,370,697
317,220	.....	.....	.....	.....	New Positions	339,568	1,545,759	484,112
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	54,011	.....	.....
1,371,150	.....	— 55,500	1,387,866	1,387,855	Cash in Lieu of Maintenance	1,429,830	1,888,748	1,794,878
72,216	.....	.....	.....	.....	Cash in Lieu of Maintenance—New Positions	63,720	234,300	102,240
$9,703,911	.....	—$104,725	$9,599,186	$9,598,287	*Total Salaries*	[1]$11,399,364	$15,046,295	$12,771,927
					Materials and Supplies—			
$3,000	.....	+ $13,200	$16,200	$14,091	Food	$16,000	$55,688	$16,000
76,000	.....	+ 3,500	79,500	79,365	Fuel and Utilities	80,800	88,000	88,000
60,000	.....	+ 39,100	99,100	99,100	Printing and Office	78,750	135,745	90,000
246,114	.....	+ 32,000	278,114	277,829	Vehicular	266,900	381,710	288,230
50,000	.....	+ 23,400	73,400	73,365	Household and Security	83,440	77,398	77,398
108,937	.....	+ 3,000	111,937	111,937	Clothing	147,587	472,077	170,387
7,500	.....	.....	7,500	7,500	Medical	7,500	9,930	7,500
6,000	.....	+ 2,500	8,500	7,646	Education	5,500	7,578	6,000
25,300	.....	+ 8,200	33,500	32,549	Other	30,275	39,777	33,000
$582,851	.....	+$124,900	$707,751	$703,382	*Total Materials and Supplies*	$716,752	$1,267,903	$776,515
					Services Other Than Personal—			
$8,500	.....	+ $11,000	$19,500	$19,414	Travel	$8,500	$11,000	$9,000
22,595	.....	+ 2,718	25,313	25,313	Insurance	38,762	31,437	31,437
6,000	.....	+ 8,580	14,580	14,580	Household and Security	18,200	30,200	15,000
6,833	.....	— 6,185	648	309	Advertising	6,833	7,283	7,283
1,000	.....	+ 1,400	2,400	2,347	Subscriptions and Memberships	1,200	4,800	1,200
50,000	.....	+ 16,800	66,800	66,762	Legal and Investigative	60,000	80,000	60,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$12,000	.....	+ $8,550	$20,550	$19,119	Postage	$16,000	$23,000	$17,000
.....	.....	.....	.....	.....	Official Reception	500	1,000	500
.....	.....	+ 85	85	85	Suggestion Awards	.....	.....	.....
20,126	.....	+ 100	20,226	20,225	Rent—Equipment, Data Processing	27,084	77,520	29,520
442,715	.....	— 52,100	390,615	390,031	Rent—Other	484,230	672,519	535,306
13,000	.....	.....	13,000	12,984	Medical	13,000	56,500	15,000
.....	.....	+ 800	800	720	Education	.....	4,000	2,000
8,500	.....	+ 12,481	20,981	20,862	Staff Training	10,000	20,875	19,800
.....	.....	.....	.....	.....	Other Professional	20,000	.....	.....
4,650	.....	— 2,500	2,150	2,150	Other	5,000	3,905	3,905
$595,919	.....	+ $1,729	$597,648	$594,901	*Total Services Other Than Personal*	$709,309	$1,024,039	$746,951
					Maintenance of Property—			
					Recurring—			
$22,000	.....	— $2,000	$20,000	$20,000	Buildings and Grounds	$25,000	$28,500	$25,000
3,000	.....	+ 500	3,500	3,497	Office Equipment	5,000	5,000	5,000
81,620	.....	— 11,200	70,420	70,420	Vehicular Equipment	100,000	186,960	100,000
500	.....	.....	500	350	Household and Security Equipment	500	500	500
250	.....	.....	250	150	Education Equipment	250	500	500
2,450	.....	— 500	1,950	1,752	Other Equipment	3,700	4,000	4,000
					Non-Recurring and Replacements—			
28,500	$35,285	.....	63,785	12,845	Buildings and Grounds	25,100	82,314	5,810
47,700	.....	+ 7,100	54,800	54,800	Office Equipment	50,000	59,117	50,000
353,000	.....	— 7,400	345,600	345,600	Vehicular Equipment	372,000	612,720	431,400
7,400	.....	.....	7,400	5,763	Household and Security Equipment	10,000	13,164	10,000
1,130	.....	.....	1,130	1,107	Education Equipment	4,760	3,350	3,350
19,600	2,846	.....	22,446	18,860	Other Equipment	16,900	48,772	35,000
$567,150	$38,131	— $13,500	$591,781	$535,144	*Total Maintenance of Property*	$613,210	$1,044,897	$670,560

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	R$1,710,645	+ $168	$1,710,813	$1,710,597	State Police Services Furnished Authorities	.....	.....	.....
$40,000	.....	.....	40,000	40,000	Compensation Awards	$50,000	$60,000	$50,000
.....	.....	.....	.....	.....	Establishing and Operating Riot Training School	s118,424	113,528	83,147
s62,500	.....	— 61,430	1,070	.....	Uniform Crime Reporting	.....	.....	.....
.....	.....	.....	.....	.....	Aircraft	.....	150,675	.....
.....	.....	.....	.....	.....	National Crime Information Center, New Jersey Terminal	.....	107,917	75,636
.....	10,200 R 20,731	.....	30,931	.....	Control—Other Casualty Loss	.....	.....	.....
$102,500	$1,741,576	— $61,262	$1,782,814	$1,750,597	*Total Extraordinary*	$168,424	$432,120	$208,783
					Additions and Improvements—			
$12,000	$9,878	— $500	$21,378	$9,893	Buildings and Grounds	$22,200	$10,690	$5,500
9,700	.....	+ 29,025	38,725	38,725	Office Equipment	20,000	61,414	20,000
62,700	.....	+ 46,500	109,200	108,040	Vehicular Equipment	65,170	327,680	68,125
6,300	.....	+ 8,100	14,400	10,195	Household and Security Equipment	7,821 s29,409	62,265	7,620
.....	.....	+ 300	300	300	Medical Equipment	2,980	4,500	3,000
.....	.....	.....	.....	.....	Education Equipment	2,550	805	805
16,050	.....	.....	16,050	15,290	Other Equipment	11,300	60,943	15,000
$106,750	$9,878	+ $83,425	$200,053	$182,443	*Total Additions and Improvements*	$161,430	$528,297	$120,050
$11,659,081	$1,789,585	+ $30,567	$13,479,233	$13,364,754	*Total Appropriation*	$13,768,489	$19,343,551	$15,294,786

It is recommended that, in addition to the amounts hereinabove specifically appropriated to the Division of State Police, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

[1] Includes tentative allocation of $385,035 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

125-100. POLICE TRAINING COMMISSION

The Police Training Commission, established by 52:17B-66 et seq., is a 9-member body consisting of 2 citizens of this State appointed by the Governor with the advice and consent of the Senate for 3-year terms; the President or other representatives designated in accordance with the by-laws of each of the following organizations: the New Jersey State Association of Chiefs of Police; the New Jersey State Patrolmen's Benevolent Association, Incorporated; and the New Jersey State League of Municipalities; the Special Agent in charge of the State of New Jersey for the Federal Bureau of Investigation or his designated representative; the Attorney General; the Superintendent of State Police; and the Commissioner of Education. The Commission administers the act relating to the mandatory training of police officers prior to permanent appointment; is responsible for the establishment, approval and inspection of adequate basic training facilities; prescribes a standard curriculum and uniform operational procedures; the recruitment, training and certification of police instructors; fostering university and specialized courses for law enforcement officers; and consulting and co-operating with all police agencies and associations interested in professional law enforcement.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	5	9	9	17	16
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Training Services:					
Police Instructors	311	315	250	330	360
Issues of Monthly Publication	10	10	10	10	10
Average Copies per Issue	353	640	700	700	800
Field Services:					
Training Schools	13	12	13	13	14
Police Officers Enrolled	943	1,045	1,000	1,088	1,230
Training Courses Scheduled	28	28	30	28	32
Total Hours of Programming	8,318	8,217	9,500	8,500	10,080
School Inspections	84	108	140	164	192
Training Material, Items Distributed	28,290	31,350	32,000	35,385	40,000
Visual Aids:					
Items Prepared	....	....	....	....	3,640

You are viewing an archived document from the New Jersey State Library.

Mobile Unit Program:

Units	2
Training Courses	60
Police Officers Trained	1,400
Trainee Hours	39,200
Exhibitions	10
Exhibit Visitors	10,000
Materials, Copies Distributed	49,500

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$37,939	.....	—$6,100	$51,935	$49,234	Other Employees	$62,724	$70,662	$67,704
20,096	.....	.....	.....	.....	New Positions	.....	59,055	55,195
$58,035	.....	—$6,100	$51,935	$49,234	*Total Salaries*	[1]$62,724	$129,717	$122,899
					Materials and Supplies—			
$1,800	.....	+$1,200	$3,000	$2,189	Printing and Office	$3,000	$6,380	$4,000
750	.....	.....	750	738	Vehicular	750	1,625	1,000
25	.....	+ 51	76	76	Household	35	40	40
.....	.....	.....	.....	.....	Clothing	.....	280	.....
250	.....	+ 115	365	365	Education	750	1,360	1,360
.....	.....	.....	.....	.....	Other	.....	2,625	2,625
$2,825	.....	+$1,366	$4,191	$3,368	*Total Materials and Supplies*	$4,535	$12,310	$9,025
					Services Other Than Personal—			
$1,000	.....	+ $233	$1,233	$1,232	Travel	$1,500	$8,950	$1,500
1,600	.....	+ 900	2,500	2,454	Telephone	1,750	2,825	2,800
187	.....	.....	187	589	Insurance	1,463	567	567
330	.....	.....	330	325	Subscriptions and Memberships	380	450	380
600	.....	+ 90	690	690	Postage	850	950	950

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

125-100. POLICE TRAINING COMMISSION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+ $144	$144	$144	Entertainment	$100	$450	$250
.....	.....	.....	.....	.....	Rent—Central Motor Pool	.....	1,920	1,920
$266	.....	+ 76	342	263	Rent—Other	300	645	500
2,500	.....	— 2,420	80	.....	Education	2,500	6,000	3,000
.....	.....	+ 33	33	33	Staff Training	.....	1,000	50
.....	.....	+ 1,588	1,588	1,588	Other Professional	.....	1,000	.....
100	.....	.....	100	81	Other	100	100	100
$6,583	.....	+ $644	$7,227	$7,399	*Total Services Other Than Personal*	$8,943	$24,857	$12,017
					Maintenance of Property—			
					Recurring—			
$100	.....	+ $37	$137	$124	Office Equipment	$150	$250	$150
200	.....	+ 235	435	423	Vehicular Equipment	200	1,175	500
					Non-Recurring and Replacements—			
1,700	.....	+ 162	1,862	1,862	Vehicular Equipment	.....	.....	.....
1,000	.....	.....	1,000	1,000	Education Equipment	1,000	3,000	1,500
$3,000	.....	+ $434	$3,434	$3,409	*Total Maintenance of Property*	$1,350	$4,425	$2,150
					Extraordinary—			
$25,000	.....	.....	$25,000	$25,000	Police Administration Chair at Rutgers University	$40,000	$58,000	$40,000
.....	.....	.....	.....	.....	Police College Scholarships	.....	12,500	.....
$25,000	.....	.....	$25,000	$25,000	*Total Extraordinary*	$40,000	$70,500	$40,000

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$1,200	.....	+$1,724	$2,924	$2,924	Office Equipment	$1,759	$2,049	$816
.....	.....	+ 1,800	1,800	1,800	Vehicular Equipment	.....	13,200	9,600
1,125	.....	+ 132	1,257	1,257	Education Equipment	1,125	3,440	3,440
$2,325	.....	+$3,656	$5,981	$5,981	*Total Additions and Improvements*	$2,884	$18,689	$13,856
$97,768	.....	.....	$97,768	$94,391	*Total Appropriation*	$120,436	$260,498	$199,947

It is recommended that the unexpended balance as of June 30, 1968 in the account "Police Administration Chair at Rutgers University" be appropriated.

[1] Includes tentative allocation of $2,565 for 1967-68 Salary Program.

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established pursuant to 52:17B-3 to supervise the manufacture, distribution and sale of alcoholic beverages. Its activities include the issuance of manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; the general supervision of trade practices of the licensed industry; and all activities necessary in support of the foregoing objectives. The Division's principal office is located in Newark, with field offices at Hackensack, Morristown, Nixon, Long Branch and Bellmawr. The Division is administered by the Director, who is appointed by the Governor with the advice and consent of the Senate.

The Office of Amusement Games Control Commissioner, created by 5:8-78 as amended, designates the Director of the Division of Alcoholic Beverage Control as Commissioner of the Office of Amusement Games Control. The Commissioner supervises the municipal licensing of amusement games subject to the aforementioned legislation. He also licenses operators of such games (previously approved and licensed by municipalities) whether of skill or chance or both, at recognized amusement parks or at seashore or other resorts, and at agricultural fairs and exhibitions approved by the State Department of Agriculture.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	169	169	169	174	169

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

130-100. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Alcoholic Beverage Control:					
Licenses Issued	702	854	702	814	814
Permits Issued	36,156	39,455	36,300	38,611	38,100
Premises Inspected	8,526	8,928	8,520	8,520	9,000
Seizures	9	12	10	10	10
Laboratory Analyses	1,119	1,611	1,450	1,500	1,600
Arrests	243	228	268	240	230
Amusement Games Control:					
Licenses Issued	855	864	850	870	870
Premises Inspected	1,362	1,469	1,380	1,480	1,490
Violations	261	98	140	120	130

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$19,000	.....	.....	$19,000	$19,000	Director	$20,000	$20,000	$20,000
1,055,097	.....	—$25,386	1,029,711	1,001,363	Other Employees	1,124,852	1,272,401	1,145,667
.....	.....	.....	.....	.....	New Positions	.....	27,495	.....
$1,074,097	.....	—$25,386	$1,048,711	$1,020,363	*Total Salaries*	[1]$1,144,852	$1,319,896	$1,165,667
					Materials and Supplies—			
$540	.....	.....	$540	$390	Food	$540	$900	$900
100	.....	+ $100	200	141	Fuel and Utilities	125	150	150
11,000	.....	+ 2,344	13,344	13,344	Printing and Office	11,000	13,000	12,000
450	.....	+ 450	900	820	Vehicular	650	700	650
300	.....	+ 800	1,100	766	Household and Security	500	1,300	700

You are viewing an archived document from the New Jersey State Library.

50	.....	.....	50	35	Medical	30	40	40
600	.....	+ 1,300	1,900	1,564	Other	600	1,000	500
$13,040	.....	+ $4,994	$18,034	$17,060	*Total Materials and Supplies*	$13,445	$17,090	$14,940
					Services Other Than Personal—			
$108,000	.....	.....	$108,000	$104,426	Travel	$108,000	$113,000	$108,000
17,100	.....	+ $722	17,822	17,812	Telephone	17,600	17,900	17,900
1,264	.....	.....	1,264	1,016	Insurance	558	558	354
350	.....	+ 750	1,100	1,025	Household and Security	325	400	400
1,200	.....	+ 300	1,500	1,110	Advertising	1,500	1,500	1,500
3,200	.....	+ 300	3,500	3,120	Subscriptions and Memberships	3,400	3,400	3,300
9,900	.....	+ 300	10,200	9,504	Legal and Investigative	8,900	11,000	9,500
9,000	.....	.....	9,000	8,678	Postage	10,000	11,000	10,000
.....	.....	+ 150	150	.....	Official Reception	100	500	100
294	.....	+ 156	450	438	Rent—Other	350	500	450
1,000	.....	+ 9,600	10,600	10,296	Other	1,000	11,300	10,300
$151,308	.....	+$12,278	$163,586	$157,425	*Total Services Other Than Personal*	$151,733	$171,058	$161,804
					Maintenance of Property—			
					Recurring—			
$72	.....	+ $100	$172	$169	Buildings and Grounds	$84	$96	$96
3,050	.....	+ 400	3,450	3,300	Office Equipment	3,400	3,400	3,400
200	.....	.....	200	175	Vehicular Equipment	200	200	200
					Non-Recurring and Replacements—			
.....	.....	+ 2,867	2,867	2,806	Office Equipment	4,950	8,950	2,368
.....	.....	+ 3,672	3,672	3,391	Vehicular Equipment	.....	.....	.....
$3,322	.....	+ $7,039	$10,361	$9,841	*Total Maintenance of Property*	$8,634	$12,646	$6,064
					Additions and Improvements—			
.....	.....	+ $1,075	$1,075	$1,071	Office Equipment	$190	$570	$570
.....	.....	+ $1,075	$1,075	$1,071	*Total Additions and Improvements*	$190	$570	$570
$1,241,767	.....	.....	$1,241,767	$1,205,760	*Total Appropriation*	$1,318,854	$1,521,260	$1,349,045

[1] Includes tentative allocation of $48,165 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

135-100. DIVISION OF STATE MEDICAL EXAMINATION

The Division of State Medical Examination created by C. 52:17B-78 et seq., is established in the Department of Law and Public Safety, and is advised by a State Medical Examination Advisory Committee composed of 7 non-salaried members. The Division is headed by the State Medical Examiner who has general supervision over all County Medical Examiners. The State Medical Examiner promulgates State-wide rules and regulations for the scientific investigation of deaths. The Attorney General provides the State Medical Examiner with such space, laboratory facilities, supplies and equipment as is required in the conduct of his office. Income is limited to a fee of $5.00 for copies of autopsy records and all such fees are paid to the State Treasury.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	....	24	....

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	State Medical Examiner	.....	$22,000	.....
.....	.....	.....	.....	.....	Other Employees	.....	166,891	.....
.....	.....	.....	.....	.....	*Total Salaries*	.....	$188,891	.....
					Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	.....	$7,500	.....
.....	.....	.....	.....	.....	Vehicular	.....	1,500	.....
.....	.....	.....	.....	.....	Medical	.....	35,000	.....
.....	.....	.....	.....	.....	*Total Materials and Supplies*	.....	$44,000	.....
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	.....	$5,000	.....
.....	.....	.....	.....	.....	Telephone	.....	2,500	.....
.....	.....	.....	.....	.....	Legal and Investigative	.....	500	.....
.....	.....	.....	.....	.....	Postage	.....	1,500	.....
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	15,000	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Staff Training	.....	10,000	.....
.....	.....	.....	.....	.....	Other Professional	.....	10,000	.....
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	.....	$44,500	.....
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	.....	$100	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	350	.....
.....	.....	.....	.....	.....	*Total Maintenance of Property*	.....	$450	.....
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of Establishing a Division of State Medical Examination pursuant to—C. 52:17B-78 et seq.	s $50,000	.....	.....
.....	.....	.....	.....	.....	For operating expenses including the purchase of technical services in public or private facilities	.....	.....	$200,000
.....	.....	.....	.....	.....	*Total Extraordinary*	$50,000	.....	$200,000
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$4,362	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	6,500	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	130,000	.....
.....	.....	.....	.....	.....	Other Equipment	.....	50,000	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$190,862	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$50,000	$468,703	$200,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

The Division of Motor Vehicles, pursuant to Title 39 and 52:17B-3, is responsible for the enforcement of the State motor vehicle and traffic laws. It is organized into the following services:

Executive and Administrative Service—Includes Division management and the centralized activities of fiscal control, personnel, methods, equipment control, supply, mail, printing, and public information.

Driver Control Service—Administers the security-responsibility laws to protect motorists against uninsured drivers; processes court reports of motor vehicle violations and collects the State's share of magistrate fines; administers the point system and speed suspension programs, and regulations for physically-not-qualified drivers; and sells driver record information.

Enforcement Service—Enforcement Bureau—Examines driver license candidates; operates 6 driver improvement clinics; investigates frauds, stolen cars, auto dealers, junk yards, driver schools, race tracks, etc.; conducts the Motor Carriers Tax road checks; provides police information service and headquarters building security; promotes driver education activities such as training classes, aged drivers, "road-eo" judging, etc.; and supplies instructors for the Police Training Commission and other police agencies.

Enforcement Service—Vehicle Inspection Bureau—Operates the vehicle inspection stations and sets the motor vehicle State inspection standards.

Licensing Service—Issues driver licenses, other special licenses, vehicle registrations, and certificates of ownership; maintains the files of license, registration, and certificate information; supervises and audits the motor vehicle field agents; and collects the revenues relating to the above activities.

Traffic Safety Service—Collects, analyzes, and reports traffic accident statistics; conducts traffic engineering field surveys; reviews and approves local traffic ordinances; makes recommendations for traffic safety and regulatory procedures; and promotes traffic safety education through public speaking, high school driver examinations, adult driver refresher courses, pedestrian safety training, teacher college and military installation classes, and public exhibits and literature.

Motor Carriers Road Tax Bureau—Administers the provisions of the Motor Carriers Road Tax Act of 1963 (54:39A-1, et seq.), by collecting the revenue and enforcing compliance.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	1,634	1,696	1,719	1,922	1,753

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Driver Control Service:					
Traffic Violation Reports	616,052	639,341	736,369	658,521	678,276

You are viewing an archived document from the New Jersey State Library.

Suspensions	58,948	74,257	71,327	77,970	81,868
Hearings Held	4,468	2,587	5,407	2,846	3,131
Enforcement Service:					
Summonses Issued	5,446	5,156	6,500	7,000	8,000
Driver License Tests (Written and Road)	566,310	560,616	685,125	597,000	643,700
Driver Clinic Examinations	3,968	3,864	14,582	4,125	4,290
Investigations Completed	23,120	25,089	25,781	27,000	28,350
Driver Improvement School Attendees	3,925	10,596	17,000	17,000	18,000
Vehicle Inspection:					
Stations	40	40	43	42	43
Lanes	69	70	81	74	81
Lane-Hours—Day	150,604	146,544	159,078	148,342	157,117
Lane-Hours—Night	17,415	19,188	22,696	19,072	24,972
Lane-Hours—Total	168,019	165,732	181,774	167,414	182,089
Vehicle Handlings	5,142,386	5,136,663	5,370,133	5,268,619	5,372,241
Rejections	1,707,553	1,698,761	1,782,347	1,742,332	1,776,600
Rejection Rate	33.2%	33.1%	33.2%	33.1%	33.1%
Ratio: Handlings per Lane-Hour	30.6	31.0	29.5	31.5	29.5
Licensing Service:					
Driver License—Renewals	2,278,033	2,299,723	2,400,000	2,347,540	2,395,239
Driver License—Initials	219,395	213,604	236,000	215,000	215,000
Vehicle Registrations—Passenger	2,542,241	2,757,959	2,800,000	2,840,698	2,925,919
Vehicle Registrations—Non-Passenger	456,236	510,015	480,000	540,670	576,266
Changes of Address	481,082	443,893	560,000	560,000	560,000
Certificate of Ownership Filings	2,058,205	1,819,319	2,261,928	1,964,864	2,043,358
Traffic Safety Service:					
Accident Reports (Drivers and Police)	452,183	464,000	485,370	480,000	490,000
Case Reviews for Driver Clinics	129,318	154,667	138,500	162,300	170,000
Signal, Zone, Speed Surveys	828	711	855	771	905
Ordinances, etc., Reviewed	461	344	378	429	395
Motor Carriers Road Tax Bureau:					
Tax Accounts	24,823	28,407	26,250	29,259	30,136
Vehicles Registered	188,114	200,168	200,000	206,173	212,358
Field Audits	1,405	1,565	800	1,641	1,707
Field Enforcement:					
Man-Hours	7,175	7,350	18,880	7,570	7,797
Trucks Checked	9,145	14,048	20,000	14,469	14,903
Violations	1,993	1,642	3,500	1,674	1,707

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$18,000	Director	$20,000	$20,000	$20,000
9,607,468	.....	—$397,737	$9,465,624	$9,389,833	Other Employees	10,562,327 s 94,172	12,534,646	11,200,873
255,893	.....	.....	.....	.....	New Positions	90,982	1,025,330	243,036
570,000	.....	.....	570,000	562,253	Motor Vehicle Examiners' Overtime	729,486	1,489,050	774,000
$10,451,361	.....	—$397,737	$10,053,624	$9,970,086	*Total Salaries*	[1]$11,496,967	$15,069,026	$12,237,909
					Materials and Supplies—			
.....	.....	+ $2,500	$2,500	$387	Food	.....	$500	.....
$90,000	.....	+ 5,000	95,000	94,859	Fuel and Utilities	$95,500	110,500	$100,500
360,000	.....	+ 22,630	382,630	382,630	Printing and Office	365,500	425,000	389,500
200	.....	.....	200	193	Vehicular	250	500	250
18,000	.....	.....	18,000	17,326	Household and Security	18,150	22,000	18,350
72,770	.....	.....	72,770	70,207	Clothing	85,500	125,000	85,500
500	.....	+ 200	700	643	Medical	800	1,200	800
1,000	.....	+ 1,700	2,700	1,957	Education	1,550	2,150	1,800
317,500	.....	+ 25,000	342,500	342,475	Other	327,150	345,522	340,202
$859,970	.....	+ $57,030	$917,000	$910,677	*Total Materials and Supplies*	$894,400	$1,032,372	$936,902
					Services Other Than Personal—			
$70,000	.....	— $32,331	$37,669	$33,346	Travel	$54,500	$60,000	$55,000
100,000	.....	+ 14,500	114,500	114,311	Telephone	116,500	129,500	129,500
7,891	.....	+ 7,547	15,438	15,438	Insurance	21,976	13,316	13,316
7,400	.....	+ 300	7,700	7,358	Household and Security	7,200	9,000	7,128
.....	.....	+ 600	600	597	Advertising	.....	600	.....

You are viewing an archived document from the New Jersey State Library.

6,500	.....	+ 1,200	7,700	7,631	Subscriptions and Memberships	8,500	9,000	8,500
4,800	.....	.....	4,800	3,964	Legal and Investigative	5,700	7,000	5,700
645,000	.....	+ 51,000	696,000	692,759	Postage	710,500	770,000	740,600
.....	.....	.....	.....	.....	Official Reception	2,500	2,500	2,500
.....	.....	+ 19,073	19,073	19,073	Microfilming	.....	.....	.....
.....	.....	+ 4,000	4,000	3,978	Data Processing	10,000	13,000	8,000
.....	.....	+ 75	75	75	Suggestion Awards	.....	.....	.....
176,700	.....	.....	176,700	176,692	Rent—Central Motor Pool	186,400	209,648	185,900
263,047	.....	+ 12,000	275,047	272,890	Rent—Equipment, Data Processing	300,000	293,690	293,690
82,384	.....	— 35,000	47,384	46,139	Rent—Other	51,724	58,923	54,054
1,000	.....	.....	1,000	962	Medical	1,100	11,300	1,100
3,000	.....	.....	3,000	2,984	Staff Training	3,400	12,500	5,400
.....	.....	+ 66,500	66,500	66,500	Other Professional	35,000	142,500	77,500
2,000	.....	+ 2,500	4,500	3,849	Other	1,950	3,550	1,950
$1,369,722	.....	+$111,964	$1,481,686	$1,468,546	*Total Services Other Than Personal*	$1,516,950	$1,746,027	$1,589,838
					Maintenance of Property—			
					Recurring—			
$27,000	.....	— $900	$26,100	$25,303	Buildings and Grounds	$27,200	$35,000	$27,300
22,000	.....	.....	22,000	21,831	Office Equipment	27,700	35,000	31,400
.....	.....	+ 71	71	70	Vehicular Equipment	.....	.....	.....
700	.....	.....	700	350	Household and Security Equipment	800	1,000	600
14,000	.....	+ 1,500	15,500	14,667	Other Equipment	14,400	20,000	15,650
					Non-Recurring and Replacements—			
9,100	$8,785	+ 5,635	23,520	8,968	Buildings and Grounds	9,800	21,250	10,000
11,815	.....	+ 25,160	36,975	36,772	Office Equipment	27,705	83,224	23,076
.....	.....	+ 8,200	8,200	8,200	Vehicular Equipment	.....	.....	.....
.....	.....	+ 820	820	338	Household and Security Equipment	.....	.....	.....
66,445	46,298	+ 4,640	117,383	39,909	Other Equipment	70,746	99,817	54,247
$151,060	$55,083	+ $45,126	$251,269	$156,408	*Total Maintenance of Property*	$178,351	$295,291	$162,273

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

140-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$29,000	.....	.....	$29,000	$22,434	Traffic Safety Education Program	$29,000	$29,000	$29,000
s75,000	.....	.....	75,000	.....	To Establish a Driver Testing Station—Essex County	.....	.....	.....
35,000	.....	+ $17,000	52,000	52,000	Compensation Awards	40,000	50,000	40,000
.....	$377 / R1,708	.....	2,085	151	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 158,037	158,037	132,487	To Establish a Unified and Integrated Driver, Owner and Vehicle Record System by Automatic Data Processing	232,702	769,312	769,312
.....	.....	.....	.....	.....	Inspection of Motor Vehicles for Air Pollution	.....	197,074	173,000
$139,000	$2,085	+$175,037	$316,122	$207,072	*Total Extraordinary*	$301,702	$1,045,386	$1,011,312
					Additions and Improvements—			
$16,745	$35,432	+ $4,410	$56,587	$9,971	Buildings and Grounds	$4,040	$40,000	$7,000
11,469	.....	+ 730	12,199	12,140	Office Equipment	16,191	54,881	13,464
.....	.....	.....	.....	.....	Vehicular Equipment	.....	62,000	.....
3,000	.....	+ 1,625	4,625	3,578	Household and Security Equipment	3,870	8,460	560
.....	.....	.....	.....	.....	Medical Equipment	250	3,765	.....
.....	.....	+ 885	885	885	Education Equipment	.....	.....	.....
1,400	136	+ 8,477	10,013	9,760	Other Equipment	16,743	2,005	.....
$32,614	$35,568	+ $16,127	$84,309	$36,334	*Total Additions and Improvements*	$41,094	$171,111	$21,024
$13,003,727	$92,736	+ $7,547	$13,104,010	$12,749,123	*Total Appropriation*	$14,429,464	$19,359,213	$15,959,258

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and R. S. 39:10-25.

[1] Includes tentative allocation of $489,915 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

EXHIBIT

DEPARTMENT OF LAW AND PUBLIC SAFETY

140-100. DIVISION OF MOTOR VEHICLES

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
TOTAL FISCAL DATA	$11,755,368	$12,749,133	$14,429,464	$19,359,213	$15,959,258
Salaries	$9,581,731	$9,970,086	$11,496,967	$15,069,026	$12,237,909
All Other	$2,173,637	$2,779,047	$2,932,497	$4,290,187	$3,721,349
Total Budgeted Positions	1,626	1,693	1,719	1,922	1,753
1. PROGRAM: EXECUTIVE AND ADMINISTRATIVE—	Includes Division management and the centralized activities of fiscal control, personnel, methods, equipment control, supply, mail, printing, and public information.				
Fiscal Data	$550,573	$586,634	$614,781	$805,191	$701,650
Salaries	$464,714	$494,160	$525,235	$693,930	$621,043
All Other	$85,859	$92,474	$89,546	$111,261	$80,607
Budgeted Positions	70	78	90	106	95
2. PROGRAM: DRIVER CONTROL—	Administers the security-responsibility laws to protect motorists against uninsured drivers; processes court reports of motor vehicle violations and collects the State's share of magistrate fines; administers the point system and speed suspension programs, and regulations for physically-not-qualified drivers; sells driver record information.				
Fiscal Data	$453,469	$509,449	$574,350	$683,398	$606,174
Salaries	$425,429	$455,427	$523,248	$614,017	$545,623
All Other	$28,040	$54,022	$51,102	$69,381	$60,551
Budgeted Positions	70	79	93	105	96
Workload Data:					
Traffic Violation Reports	616,052	639,341	736,369	678,276	....
Suspensions	58,948	74,257	71,327	81,868	....
Hearings	4,468	2,587	5,407	3,131	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
3. PROGRAM: ENFORCEMENT—ENFORCEMENT BUREAU—	Examines driver license candidates; operates 6 driver improvement clinics; investigates frauds, stolen cars, auto dealers, junk yards, driver schools, race tracks, etc.; conducts the Motor Carriers Tax road checks; provides police information service and headquarters building security; promotes driver education activities such as training classes, aged drivers, "road-eo" judging, etc.; supplies instructors for the Police Training Commission and other police agencies.				
Fiscal Data	$1,584,216	$1,678,567	$1,925,339	$2,603,492	$2,056,168
Salaries	$1,305,990	$1,396,747	$1,622,577	$2,199,731	$1,752,764
All Other	$278,226	$281,820	$302,762	$403,761	$303,404
Budgeted Positions	212	207	209	229	209
Workload Data:					
Summonses Issued	5,446	5,156	6,500	8,000	....
Driver License Tests (Written and Road)	566,310	560,616	685,125	643,700	....
Driver Clinic Examinations	3,968	3,864	14,582	4,290	....
Investigations Completed	23,120	25,089	25,781	28,350	....
Driver Improvement School Attendance	3,925	10,596	17,000	18,000	....
4. PROGRAM: ENFORCEMENT—VEHICLE INSPECTION BUREAU—	Operates the vehicle inspection stations and sets the motor vehicle State inspection standards.				
Fiscal Data	$4,862,099	$4,961,051	$5,616,253	$8,014,134	$6,318,724
Salaries	$4,522,577	$4,553,021	$5,131,701	$7,213,835	$5,692,778
All Other	$339,522	$408,030	$484,552	$800,299	$625,946
Budgeted Positions	647	658	658	735	692
Workload Data:					
Number of Stations	40	40	43	43	....
Number of Lanes	69	70	81	81	....

You are viewing an archived document from the New Jersey State Library.

Lane-Hours Operated—Total	168,019	165,732	181,774	182,089	....
Day	150,604	146,544	159,078	157,117	....
Night	17,415	19,188	22,696	24,972	....
Vehicle Handlings	5,142,386	5,136,663	5,370,133	5,372,241	....
Rejections	1,707,553	1,698,761	1,782,347	1,776,600	....
Rejection Rate	33.2%	33.1%	33.2%	33.1%	....
Ratio: Handlings per Lane-Hour	30.6	31.0	29.5	29.5	....

5. PROGRAM: LICENSING— Issues driver licenses, other special licenses, vehicle registrations, and certificates of ownership; maintains the files of license, registration, and certificate information; supervises and audits the motor vehicle field agents; collects the revenues relating to the above activities.

Fiscal Data	$3,362,675	$4,041,229	$4,538,102	$5,440,933	$5,070,088
Salaries	$2,052,407	$2,303,521	$2,701,216	$2,876,440	$2,628,660
All Other	$1,310,268	$1,737,708	$1,836,886	$2,564,493	$2,441,428
Budgeted Positions	501	524	515	547	508
Workload Data:					
Driver License Renewals	2,278,033	2,299,723	2,400,000	2,395,239	....
Initial Licenses	219,395	213,604	236,000	215,000	....
Vehicle Registrations: Passenger	2,542,241	2,757,959	2,800,000	2,925,919	....
Vehicle Registrations: Non-Passenger	456,236	510,015	480,000	576,266	....
Changes of Address	481,082	443,893	560,000	560,000	....
Certificate of Ownership Filings	2,058,205	1,819,319	2,261,928	2,043,358	....

6. PROGRAM: TRAFFIC SAFETY— Collects, analyzes, and reports traffic accident statistics; conducts traffic engineering field surveys; reviews and approves local traffic ordinances; makes recommendations for traffic safety and regulatory procedures; promotes traffic safety education through public speaking, high school driver examinations, adult driver refresher courses, pedestrian safety training, teacher college and military installation classes, and public exhibits and literature.

Fiscal Data	$615,843	$636,427	$727,318	$1,303,088	$761,987
Salaries	$545,200	$499,441	$639,391	$1,071,846	$635,454
All Other	$70,643	$136,986	$87,927	$231,242	$126,533
Budgeted Positions	88	95	99	144	98

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Workload Data:					
Accident Reports (Drivers and Police)	452,183	464,000	485,370	490,000	....
Case Reviews for Driver Clinics	129,318	154,667	138,500	170,000	....
Signal, Zone, Speed Surveys	828	711	855	905	....
Inquiries	589	410	450	472	....
Approvals	929	832	915	960	....
Ordinances, etc., Reviewed	461	344	378	395	....

7. PROGRAM: MOTOR CARRIERS ROAD TAX— Administers the provisions of the Motor Carriers Road Tax Act of 1963 (R. S. 54:39A), by collecting the revenue and enforcing compliance.

Fiscal Data	$326,493	$335,776	$433,321	$508,977	$444,467
Salaries	$265,414	$267,769	$353,599	$399,227	$361,587
All Other	$61,079	$68,007	$79,722	$109,750	$82,880
Budgeted Positions	38	52	55	56	55
Workload Data:					
Number of Tax Accounts	24,823	28,407	26,250	30,136	....
Number of Vehicles Registered	188,114	200,168	200,000	212,358	....
Field Audits	1,405	1,565	800	1,707	....
Field Enforcement Man-Hours	7,175	7,350	18,880	7,797	....
Trucks Checked	9,145	14,048	20,000	14,903	....
Trucks Not Complying	1,993	1,642	1,674	1,707	....

DIVISION OF MOTOR VEHICLES
141-100. SECURITY-RESPONSIBILITY BUREAU

This Bureau, pursuant to 39:6-23 et seq., and 52:17B-3, administers the motor vehicle financial responsibility laws which are designed to (1) induce motorists to carry liability insurance, (2) facilitate the compensation of those injured and damaged by uninsured and financially irresponsible motorists, and (3) remove from the highways the motorist who, when called upon by reason of the law, cannot prove himself to be financially responsible in the event of an accident. Provision is also made

You are viewing an archived document from the New Jersey State Library.

for injured parties to recover damages from the security deposits posted with the Bureau by the uninsured motorists. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of certain revocation of license by a local court, violation of the point system regulation, or for failure to satisfy judgment. If such proof is not filed the act calls for suspension of the privilege of using the highways. The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	166	182	185	199	194

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Accident Reports Received	453,494	464,648	542,100	571,000	616,000
Accident Vehicles Involved	357,851	369,120	439,000	453,000	469,000
Percentage of Accident Vehicles Not Insured	11.4%	12.8%	10.0%	11.9%	13.0%
Cases Evaluated	36,415	36,647	42,000	45,000	48,000
Deposits	3,829	3,696	4,500	5,000	5,500
Amount	$1,136,374	$1,099,042	$1,500,000	$1,800,000	$2,000,000
Releases	6,060	5,015	8,000	9,000	10,000
Amount	$1,700,000	$1,526,072	$2,100,000	$2,500,000	$3,000,000
Settlement Agreements	2,332	2,209	2,700	3,000	3,300
Amount	$951,435	$911,527	$1,200,000	$1,250,000	$1,500,000
Suspensions for Failure to Pay, File, or Deposit Security	44,311	42,878	55,000	62,750	70,500
Suspensions for "60-70" Speeding	30,744	31,867	36,000	34,000	36,000
Safe Driver Plan: Abstracts Issued	722,024	825,135	825,000	850,000	900,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

141-100. SECURITY-RESPONSIBILITY BUREAU

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$790,782	.....	— $7,604	$839,201	$824,273	Other Employees	$913,291	$982,029	$926,389
56,023	.....	.....	.....	.....	New Positions	9,627	71,299	36,260
$846,805	.....	— $7,604	$839,201	$824,273	*Total Salaries*	[1]$922,918	$1,053,328	$962,649
					Materials and Supplies—			
$35,000	.....	+ $8,500	$43,500	$43,496	Printing and Office	$36,000	$50,000	$45,000
$35,000	.....	+ $8,500	$43,500	$43,496	*Total Materials and Supplies*	$36,000	$50,000	$45,000
					Services Other Than Personal—			
$100	.....	— $50	$50	$6	Travel	$100	$100	$50
12,000	.....	.....	12,000	11,037	Telephone	12,500	13,500	13,500
.....	.....	+ 46	46	46	Insurance	236	236	44
100	.....	.....	100	93	Subscriptions and Memberships	100	100	100
24,500	.....	+ 1,822	26,322	26,322	Postage	25,725	27,000	27,000
54,756	.....	.....	54,756	54,756	Data Processing	54,756	78,540	78,540
81,845	.....	.....	81,845	80,530	Rent—Buildings and Grounds	81,485	81,845	81,485
.....	.....	+ 50	50	45	Rent—Central Motor Pool	50	50	50
2,160	.....	— 1,392	768	678	Rent—Other	400	.....	.....
.....	.....	+ 56	56	56	Staff Training	.....	500	200
25	.....	+ 30	55	36	Other	25	25	25
$175,486	.....	+ $562	$176,048	$173,605	*Total Services Other Than Personal*	$175,377	$201,896	$200,994
					Maintenance of Property—			
					Recurring—			
$2,000	.....	.....	$2,000	$1,999	Office Equipment	$2,000	$3,100	$2,500

You are viewing an archived document from the New Jersey State Library.

					Non-Recurring and Replacements—			
2,850	.....	— $800	2,050	2,042	Office Equipment	1,640	8,766	3,006
$4,850	.....	— $800	$4,050	$4,041	*Total Maintenance of Property*	$3,640	$11,866	$5,506
					Extraordinary—			
.....	.....	+ $860	$860	$855	Compensation Awards	.....	.....	.....
.....	.....	+ 45,087	45,087	45,087	Employees' Retirement System	.....	.....	.....
.....	.....	+ 30,493	30,493	30,493	Social Security Tax	.....	.....	.....
.....	.....	+ 12,948	12,948	12,948	Employees' Health Benefits	.....	.....	.....
.....	.....	+$89,388	$89,388	$89,383	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$4,851	.....	+ $350	$5,201	$4,948	Office Equipment	$4,145	$6,294	$3,995
$4,851	.....	+ $350	$5,201	$4,948	*Total Additions and Improvements*	$4,145	$6,294	$3,995
$1,066,992	.....	+$90,396	$1,157,388	$1,139,746	*Total Appropriation*	$1,142,080	$1,323,384	$1,218,144

[1] Includes tentative allocation of $52,725 for 1967-68 Salary Program.

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

The Unsatisfied Claim and Judgment Fund, established under 39:6-61 et seq., and 52:17B-3, makes payments to eligible persons for injuries caused by hit-and-run drivers and for injuries and property damage caused by uninsured financially irresponsible drivers. The functions of the Board are to receive, process and assign claims made against the Fund; examine assigned files in assigned insurance company offices; to advise investigators on the handling of assigned files; to process payments from the Fund; to process installment repayments made under settlement agreements and court orders and to secure debtor repayments to the Fund.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	23	32	34	37	36

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Claim Notices Received	16,447	17,334	22,000	20,000	20,200
Ineligible Claims	3,903	3,993	4,000	4,000	4,400
Eligible Claims	12,544	13,341	18,000	16,000	15,800
Paid	2,549	2,985	3,400	3,400	3,700
Closed Without Payment	8,762	9,741	13,500	11,200	12,320
Outstanding Claims	15,197	16,803	21,000	19,320	21,252
Judgments Filed	2,300	2,800	3,220	3,220	3,542
Repayments to Fund	27,396	29,505	37,300	33,900	37,290
Fund Activity:					
Cash:					
Beginning Balance	$4,996,981	$3,939,469	$2,454,538	$3,699,142	....
Receipts:					
License Fees	1,962,460	2,421,188	2,600,000	2,800,000	....
Insurance Companies	1,004,946	1,122,550	1,264,604	1,400,000	....
Repayments	482,267	553,620	650,000	734,000	....
Other	223,511	212,089	200,000	185,000	....
Chapter 241, P. L. 1967	....	....	3,000,000	....	....
Total Available	$8,670,165	$8,248,916	$10,169,142	$8,818,142	....
Disbursements:					
Claims	4,435,667	5,475,823	6,120,000	6,665,000	....
Other	295,029	318,555	350,000	400,000	....
Cash:					
Ending Balance	$3,939,469	$2,454,538	$3,699,142	$1,753,142	....

Year Ending June 30, 1967					Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended	1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$197,237	.....	—$24,389	$217,002	$217,002	Other Employees	$258,496	$301,182	$277,596
44,154	.....	.....	.....	.....	New Positions	10,946	15,866	12,006
$241,391	.....	—$24,389	$217,002	$217,002	*Total Salaries*	[1]$269,442	$317,048	$289,602
					Materials and Supplies—			
$6,000	.....	+ $1,828	$7,828	$7,828	Printing and Office	$8,000	$9,847	$8,500
.....	.....	+ 22	22	22	Household and Security	.....	.....	.....
.....	.....	+ 25	25	25	Medical	.....	.....	.....
$6,000	.....	+ $1,875	$7,875	$7,875	*Total Materials and Supplies*	$8,000	$9,847	$8,500
					Services Other Than Personal—			
$500	.....	— $408	$92	$92	Travel	$500	$500	$250
3,000	.....	+ 478	3,478	3,478	Telephone	3,800	4,180	4,000
.....	.....	+ 6	6	6	Insurance	36	36	6
200	.....	.....	200	200	Subscriptions and Memberships	300	330	300
.....	R$20,000	— 4,870	15,130	15,130	Legal and Investigative	.....	.....	.....
3,500	.....	— 211	3,289	3,289	Postage	3,500	3,850	3,600
2,715	.....	+ 228	2,943	2,943	Data Processing	3,122	4,500	4,500
20,000	.....	.....	20,000	20,000	Rent—Buildings and Grounds	24,000	24,000	23,250
400	.....	— 141	259	259	Rent—Central Motor Pool	400	440	400
.....	.....	+ 11	11	11	Staff Training	.....	.....	.....
1,000	.....	— 1,000	.....	.....	Other Professional	1,000	1,000	1,000
100	.....	— 100	.....	.....	Other	100	100	50
$31,415	$20,000	— $6,007	$45,408	$45,408	*Total Services Other Than Personal*	$36,758	$38,936	$37,356
					Maintenance of Property—			
					Recurring—			
$250	.....	+ $219	$469	$469	Office Equipment	$625	$687	$600
					Non-Recurring and Replacements—			
437	.....	— 86	351	351	Office Equipment	700	1,495	414
$687	.....	+ $133	$820	$820	*Total Maintenance of Property*	$1,325	$2,182	$1,014

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

142-400. UNSATISFIED CLAIM AND JUDGMENT FUND BOARD

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $10	$10	$10	Compensation Awards	.....	.....	.....
.....	.....	+ 9,339	9,339	9,339	Employees' Retirement System	.....	.....	.....
.....	.....	+ 4,708	4,708	4,708	Social Security Tax	.....	.....	.....
.....	.....	+ 985	985	985	Employees' Health Benefits	.....	.....	.....
.....	—$13,133	+ 13,133	.....	.....	Control	.....	.....	.....
.....	—$13,133	+$28,175	$15,042	$15,042	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$4,231	.....	+ $259	$4,490	$4,490	Office Equipment	$2,477	$3,168	$2,763
$4,231	.....	+ $259	$4,490	$4,490	*Total Additions and Improvements*	$2,477	$3,168	$2,763
$283,724	$6,867	+ $46	$290,637	$290,637	*Total Appropriation*	$318,002	$371,181	$339,235

It is recommended that there be appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.

[1] Includes tentative allocation of $9,690 for 1967-68 Salary Program.

DIVISION OF MOTOR VEHICLES

SUMMARY

Year Ending June 30, 1967					1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

$13,003,727	$92,736	+ $7,547	$13,104,010	$12,749,123	General	$14,429,464	$19,359,213	$15,959,258
1,066,992	.....	+ 90,396	1,157,388	1,139,746	Security-Responsibility Bureau	1,142,080	1,323,384	1,218,144
283,724	6,867	+ 46	290,637	290,637	Unsatisfied Claim and Judgment Fund Board	318,002	371,181	339,235
$14,354,443	$99,603	+$97,989	$14,552,035	$14,179,506	*Total Appropriation, Division of Motor Vehicles*	$15,889,546	$21,053,778	$17,516,637

150-100. DIVISION OF WEIGHTS AND MEASURES

The Division of Weights and Measures, pursuant to 52:17B-3, is a regulatory and service agency with police powers, which sets standards for uniform weights and measures and methods of sales of commodities. The Division supervises and assists the 21 county and 16 municipal offices and personnel. Where no local weights and measures office exists, the Division does the testing, inspection and enforcement work required. The Division tests weighing, measuring and counting devices and issues certificates of approval as to type and construction before such may be legally sold or used commercially; conducts surveys, under-cover purchases, and reweighing of prepackaged commodities; and operates 5 strategically located truck weighing stations for the weighing of motor vehicles suspected of being overweight.

The State Superintendent, who is appointed by the Governor, promulgates regulations to govern the sale of commodities, and to implement the statutes; is the custodian of all standards of weights and measures; examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents, and the vehicles used in handling these commodities; licenses dealers in used weighing and measuring devices and mechanics who install, adjust or repair such equipment; investigates sources of procurement of anthracite and licenses its transportation in or through the State; has power to discipline licensees and to disseminate information to protect the citizens of the State from the use of false measures.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	54	55	58	62	59

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
State Operations:					
Testings:					
Standards—Weights and Measures	1,932	4,432	2,000	4,500	4,000
Standards—Industry	791	2,443	1,000	2,500	2,000
Large Devices	45,425	29,830	46,000	32,000	30,000
Light Devices	34,380	29,815	35,000	29,000	29,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Inspections:					
Large Devices	1,365	1,052	1,500	1,200	1,000
Credentials, Records, etc.	13,922	17,008	13,000	20,000	17,000
Reweights/Remeasurements	3,667	7,235	3,500	7,000	7,500
Licenses Issued, Fee	2,390	2,363	1,500	2,300	2,400
Licenses Issued, No Fee	780	568	500	560	600
Permits Issued	43,628	42,950	42,500	42,500	42,500
Prosecutions:					
Cases Filed	3	46	5	20	40
Convictions	3	20	5	10	20
Fines Collected	$50	$875	$125	$250	$500
Warnings Issued	30	31	30	50	75
Weight Stations:					
Number	5	4	5	5	5
Vehicles Weighed	102,110	43,406	95,000	100,000	90,000
Violations:					
No Fines	....	757	800	800	720
Summonses	2,850	2,697	2,800	2,800	2,500
Calculated Statutory:					
Penalties	$270,162	$303,759	$250,000	$275,000	$275,000
Local Operations (State Supervised):					
Local Offices	38	38	38	38	38
Local Personnel	122	117	125	123	125
Licenses Issued, Fee	2,073	1,856	1,800	1,800	1,800
Licenses Issued, No Fee	720	600	700	600	600
Equipment Testings	293,975	288,397	295,000	280,000	285,000
Reweights/Remeasurements	1,341,505	1,301,373	1,200,000	1,250,000	1,300,000
Inspections	309,352	316,192	250,000	310,000	350,000
Complaints	2,002	2,412	2,000	2,500	2,600

You are viewing an archived document from the New Jersey State Library.

Prosecutions Filed	275	457	275	450	450
Prosecutions—Convictions	268	423	....	420	420
Fines Collected	$11,785	$16,515	$11,000	$10,500	$10,500

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,000	.....	.....	$12,000	$12,000	State Superintendent	$14,000	$16,000	$14,000
304,201	.....	—$13,172	294,770	294,666	Other Employees	328,214	356,760	349,815
3,741	.....	.....	.....	.....	New Positions	8,927	25,738	5,237
$319,942	.....	—$13,172	$306,770	$306,666	*Total Salaries*	[1]$351,141	$398,498	$369,052
					Materials and Supplies—			
$2,800	.....	— $347	$2,453	$2,295	Fuel and Utilities	$2,800	$2,800	$2,800
4,500	.....	— 270	4,230	4,219	Printing and Office	4,500	5,500	5,500
6,000	.....	+ 1,717	7,717	7,415	Vehicular	6,000	6,000	6,000
700	.....	.....	700	604	Household	700	700	700
150	.....	.....	150	150	Clothing	150	2,300	2,300
1,250	.....	+ 147	1,397	1,396	Other	1,300	1,500	1,500
$15,400	.....	+ $1,247	$16,647	$16,079	*Total Materials and Supplies*	$15,450	$18,800	$18,800
					Services Other Than Personal—			
$13,400	.....	+ $7,792	$21,192	$21,095	Travel	$12,500	$20,000	$12,500
4,500	.....	+ 81	4,581	4,580	Telephone	4,500	4,600	4,600
802	.....	+ 48	850	850	Insurance	1,079	1,156	1,156
50	.....	.....	50	.....	Household	50	50	50
256	.....	.....	256	240	Subscriptions and Memberships	281	323	323
750	.....	— 81	669	449	Legal and Investigative	750	1,000	750
1,500	.....	.....	1,500	1,402	Postage	1,500	1,600	1,600
.....	.....	+ 350	350	195	Official Reception	.....	250	200
.....	.....	+ 30	30	30	Suggestion Awards	.....	.....	.....
1,575	.....	+ 900	2,475	2,475	Rent—Central Motor Pool	12,260	15,815	13,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$50	.....	+ $230	$280	$197	Rent—Other	$170	$864	$624
25	.....	+ 50	75	55	Medical	50	50	50
.....	.....	.....	.....	.....	Staff Training	100	250	250
100	.....	.....	100	69	Other	100	100	100
$23,008	.....	+ $9,400	$32,408	$31,637	*Total Services Other Than Personal*	$33,340	$46,058	$35,203
					Maintenance of Property—			
					Recurring—			
$1,450	.....	— $1,000	$450	$360	Buildings and Grounds	$1,500	$1,000	$1,000
100	.....	.....	100	95	Office Equipment	100	125	100
3,500	.....	+ 500	4,000	4,000	Vehicular Equipment	3,000	4,000	4,000
2,515	.....	— 1,105	1,410	1,406	Other Equipment	1,820	1,750	1,750
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	1,000	1,300	1,000
209	.....	+ 214	423	423	Office Equipment	.....	.....	.....
4,410	.....	+ 413	4,823	4,697	Vehicular Equipment	.....	.....	.....
1,150	$560	— 439	1,271	1,080	Other Equipment	350	2,050	2,050
$13,334	$560	— $1,417	$12,477	$12,061	*Total Maintenance of Property*	$7,770	$10,225	$9,900
					Extraordinary—			
$500	.....	+ $3,822	$4,322	$4,179	Compensation Awards	$500	$5,300	$500
.....	.....	.....	.....	.....	Joint Inspection Program with Department of Agriculture	.....	88,150	.....
$500	.....	+ $3,822	$4,322	$4,179	*Total Extraordinary*	$500	$93,450	$500
					Additions and Improvements—			
$1,600	$638	+ $890	$3,128	$3,093	Buildings and Grounds	$29,800	$31,750	$11,000

You are viewing an archived document from the New Jersey State Library.

285	.....	.....	285	220	Office Equipment	.....	4,791	177
9,000	.....	— 722	8,278	8,277	Vehicular Equipment	.....	5,968	1,980
9,708	197	.....	9,905	8,800	Other Equipment	41,350	68,367	10,650
$20,593	$835	+ $168	$21,596	$20,390	*Total Additions and Improvements*	$71,150	$110,876	$23,807
$392,777	$1,395	+ $48	$394,220	$391,012	*Total Appropriation*	$479,351	$677,907	$457,262

[1] Includes tentative allocation of $16,530 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

The Administrative Bureau of the Division of Professional Boards was established by Attorney General Administrative Order 39, dated August 11, 1959, to co-ordinate and supervise the administrative, inspectional, and law enforcement activities of the 16 professional boards within the Division. The Chief Administrative Officer for the Division is in charge of the Administrative Bureau and is directly responsible to the Attorney General. All moneys expended by this Bureau are derived from the receipts of the professional boards, excepting the Board of Beauty Culture, which prorated assessment is directly appropriated to the Administrative Bureau.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	24	24	24	24	24
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Inspections	13,772	10,960	15,000	14,000	14,000
Undercover Investigations	5,342	5,340	6,500	5,550	5,600

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$186,820	.....	— $6,147	$180,673	$178,854	Other Employees	$197,893	$207,881	$206,881
$186,820	.....	— $6,147	$180,673	$178,854	*Total Salaries*	[1]$197,893	$207,881	$206,881

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

160-100. ADMINISTRATIVE BUREAU

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,500	.....	+ $437	$1,937	$1,771	Printing and Office	$1,500	$1,800	$1,600
4,000	.....	.....	4,000	3,903	Vehicular	4,000	4,000	4,000
25	.....	.....	25	.....	Other	75	75	75
$5,525	.....	+ $437	$5,962	$5,674	*Total Materials and Supplies*	$5,575	$5,875	$5,675
					Services Other Than Personal —			
$10,000	.....	+ $1,000	$11,000	$10,989	Travel	$10,000	$11,000	$11,000
2,500	.....	.....	2,500	2,306	Telephone	2,500	2,500	2,500
570	.....	+ 3,522	4,092	4,092	Insurance	720	3,723	3,723
50	.....	.....	50	.....	Household	50	50	50
150	.....	+ 150	300	205	Subscriptions and Memberships	200	225	200
2,000	.....	.....	2,000	1,761	Legal and Investigative	2,000	2,000	2,000
700	.....	.....	700	580	Postage	500	600	600
3,273	.....	+ 10	3,283	3,273	Rent—Buildings and Grounds	11,604	18,354	18,354
100	.....	.....	100	14	Rent—Other	100	50	50
100	.....	.....	100	2	Other	100	50	50
$19,443	.....	+ $4,682	$24,125	$23,222	*Total Services Other Than Personal*	$27,774	$38,552	$38,527
					Maintenance of Property—			
					Recurring—			
$150	.....	.....	$150	$125	Office Equipment	$150	$150	$150
1,000	.....	+ $450	1,450	1,151	Vehicular Equipment	1,000	1,000	1,000
					Non-Recurring and Replacements—			
.....	.....	+ 420	420	.....	Office Equipment	.....	.....	.....
.....	.....	+ 5,250	5,250	4,253	Vehicular Equipment	.....	.....	.....
.....	.....	+ 260	260	260	Other Equipment	.....	.....	.....
$1,150	.....	+ $6,380	$7,530	$5,789	*Total Maintenance of Property*	$1,150	$1,150	$1,150

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $3,174	$3,174	$3,164	Compensation Awards	.....	.....	.....
.....	.....	+ $3,174	$3,174	$3,164	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $1,498	$1,498	$1,166	Office Equipment	.....	.....	.....
.....	.....	+ $1,498	$1,498	$1,166	*Total Additions and Improvements*	.....	.....	.....
$212,938	.....	+$10,024	$222,962	$217,869	*Total Appropriation*	$232,392	$253,458	$252,233

[1] Includes tentative allocation from receipts of $6,840 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

The State Board of Public Accountants, pursuant to 52:17B-3 and 45:2-1 et seq., regulates the practice of public accountants, and examines and registers municipal accountants. This Board, consisting of 5 members appointed by the Governor, is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	8	8	8	8	8
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Candidates Examined	1,172	1,079	1,250	1,250	1,250
Candidates Passed	109	177	125	125	125
Licenses in Force—End of Year	5,022	4,889	5,272	5,014	5,014
Disciplinary Cases Reviewed	....	....	....	10	10

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

161-100. STATE BOARD OF PUBLIC ACCOUNTANTS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,667	.....	+ $6,852	$19,519	$19,519	Other Employees	$21,663	$21,904	$21,904
$12,667	.....	+ $6,852	$19,519	$19,519	*Total Salaries*	[1]$21,663	$21,904	$21,904
					Materials and Supplies—			
$500	.....	+ $1,333	$1,833	$1,833	Printing and Office	$750	$1,000	$1,000
$500	.....	+ $1,333	$1,833	$1,833	*Total Materials and Supplies*	$750	$1,000	$1,000
					Services Other Than Personal—			
$300	.....	— $111	$189	$189	Travel	$500	$300	$300
250	.....	— 125	125	125	Telephone	250	300	250
60	.....	— 58	2	2	Insurance	91	40	40
25	.....	— 25	.....	.....	Advertising	25	25	25
350	.....	+ 260	610	610	Subscriptions and Memberships	350	650	350
100	.....	— 100	.....	.....	Legal and Investigative	100	100	100
500	.....	+ 300	800	800	Postage	750	850	800
2,200	.....	.....	2,200	2,200	Rent—Buildings and Grounds	2,200	2,200	2,200
15,000	.....	+ 1,250	16,250	16,250	Other	15,000	17,000	17,000
$18,785	.....	+ $1,391	$20,176	$20,176	*Total Services Other Than Personal*	$19,266	$21,465	$21,065
					Maintenance of Property—			
					Recurring—			
$100	.....	— $62	$38	$38	Office Equipment	$100	$100	$100
$100	.....	— $62	$38	$38	*Total Maintenance of Property*	$100	$100	$100

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $757	$757	$757	Employees' Retirement System	.....	.....	.....
.....	.....	+ 981	981	981	Social Security Tax	.....	.....	.....
.....	.....	+ 81	81	81	Employees' Health Benefits	.....	.....	.....
.....	R$23,300	— 15,475	7,825	.....	Control	.....	.....	.....
.....	$23,300	—$13,656	$9,644	$1,819	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $142	$142	$142	Office Equipment	.....	.....	.....
.....	.....	+ $142	$142	$142	*Total Additions and Improvements*	.....	.....	.....
$32,052	$23,300	— $4,000	$51,352	$43,527	*Total Appropriation*	$41,779	$44,469	$44,069

[1] Includes tentative allocation from receipts of $570 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

The State Board of Architects, pursuant to 52:17B-3 and 45:3-1 et seq., is responsible to the Attorney General. It examines candidates for licensure and reissues licenses of registered architects residing within and out of the State, including reciprocal licensing of out-of-State architects for work within the State. It establishes examination standards in conformity with National Scholastic and Professional Agencies and prepares, supervises and grades examinations for qualifying candidates. It hears complaints on violation of Statute provisions and determines penalties for violators.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	10	10	10	10	10

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

162-100. STATE BOARD OF ARCHITECTS

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Applications Received	160	260	200	250	250
Candidates Examined	240	317	280	280	280
Candidates Passed	150	93	160	116	120
Licenses—Beginning of Year	2,414	2,434	2,500	2,470	2,536
Licenses—Added During Year	150	86	160	116	120
Licenses—Terminated During Year	80	50	98	50	50
Licenses—End of Year	2,434	2,470	2,560	2,536	2,606
Violations	170	107	190	125	100
Penalties	40	....	50	40	35

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$30,673	.....	— $65	$30,608	$30,608	Other Employees	$32,842	$35,337	$34,488
$30,673	.....	— $65	$30,608	$30,608	*Total Salaries*	[1]$32,842	$35,337	$34,488
					Materials and Supplies—			
$3,200	.....	+ $674	$3,874	$3,874	Printing and Office	$3,200	$3,300	$3,300
25	.....	.....	25	25	Household	25	25	25
$3,225	.....	+ $674	$3,899	$3,899	*Total Materials and Supplies*	$3,225	$3,325	$3,325
					Services Other Than Personal—			
$1,600	.....	+ $298	$1,898	$1,898	Travel	$1,800	$1,000	$1,000
750	.....	+ 554	1,304	1,304	Telephone	750	1,300	1,300
180	.....	— 180	.....	.....	Insurance	234	234	60
50	.....	— 24	26	26	Household	50	50	50

You are viewing an archived document from the New Jersey State Library.

25	.....	— 25	.....	.....	Advertising	25	25	25
500	.....	— 9	491	491	Subscriptions and Memberships	500	500	500
100	.....	— 73	27	27	Legal and Investigative	100	100	100
1,200	.....	— 360	840	840	Postage	1,000	900	900
5,446	.....	.....	5,446	5,446	Rent—Buildings and Grounds	8,140	8,140	8,140
1,500	.....	+ 240	1,740	1,740	Other	1,500	1,750	1,750
$11,351	.....	+ $421	$11,772	$11,772	*Total Services Other Than Personal*	$14,099	$13,999	$13,825
					Maintenance of Property—			
					Recurring—			
$100	.....	— $10	$90	$90	Office Equipment	$100	$100	$100
$100	.....	— $10	$90	$90	*Total Maintenance of Property*	$100	$100	$100
					Extraordinary—			
.....	.....	+$1,577	$1,577	$1,577	Employees' Retirement System	.....	.....	.....
.....	.....	+ 866	866	866	Social Security Tax	.....	.....	.....
.....	.....	+ 121	121	121	Employees' Health Benefits	.....	.....	.....
.....	.....	+ 1,314	1,314	.....	Control	.....	.....	.....
.....	.....	+$3,878	$3,878	$2,564	*Total Extraordinary*	.....	.....	.....
$45,349	.....	+$4,898	$50,247	$48,933	*Total Appropriation*	$50,266	$52,761	$51,738

[1] Includes tentative allocation from receipts of $1,425 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

The State Board of Dentistry, pursuant to 52:17B-3 and 45:6-1 et seq., regulates the practice of dentistry in New Jersey. The Board examines eligible candidates in dentistry and dental hygiene, issues licenses to practice, renews certificates annually, and prosecutes violations of the dental practice act. The Board, composed of 8 members appointed by the Governor for a term of 4 years, is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	11	11	11	11	11

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

163-100. STATE BOARD OF DENTISTRY

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Dental:					
Candidates Examined	241	240	220	250	260
Candidates Passed	178	180	170	195	205
Licenses in Force—End of Year	4,394	4,670	4,734	4,809	5,014
Disciplinary Cases Reviewed	20	22	11	15	15
Penalties Imposed	26	5	....	....	....
Dental Hygiene:					
Candidates Examined	63	76	67	80	80
Candidates Passed	61	69	63	75	75
Licenses in Force—End of Year	821	884	947	1,012	1,077
Penalties Imposed	....	4	....	....	....

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$26,644	.....	—$415	$26,229	$26,229	Other Employees	$28,250	$28,366	$28,366
$26,644	.....	—$415	$26,229	$26,229	*Total Salaries*	[1]$28,250	$28,366	$28,366
					Materials and Supplies—			
$2,250	.....	—$595	$1,655	$1,655	Printing and Office	$3,000	$2,000	$1,800
.....	.....	+ 115	115	115	Medical	.....	.....	.....
$2,250	.....	—$480	$1,770	$1,770	*Total Materials and Supplies*	$3,000	$2,000	$1,800
					Services Other Than Personal—			
$6,000	.....	+$284	$6,284	$6,284	Travel	$6,500	$7,000	$6,500
400	.....	— 81	319	319	Telephone	400	400	400

You are viewing an archived document from the New Jersey State Library.

100	.....	— 100	.....	.....	Insurance	296	200	53
100	.....	— 100	.....	.....	Advertising	100	100	100
350	.....	— 156	194	194	Subscriptions and Memberships	500	500	500
200	.....	— 109	91	91	Legal and Investigative	200	200	200
1,200	.....	+ 488	1,688	1,688	Postage	1,200	2,000	1,800
2,480	.....	.....	2,480	2,480	Rent—Buildings and Grounds	2,800	5,050	5,050
200	.....	— 200	.....	.....	Rent—Other	200	.....	.....
100	.....	+ 550	650	650	Other	100	500	100
$11,130	.....	+ $576	$11,706	$11,706	*Total Services Other Than Personal*	$12,296	$15,950	$14,703
					Maintenance of Property—			
					Recurring—			
$250	.....	+ $80	$330	$330	Office Equipment	$300	$400	$300
$250	.....	+ $80	$330	$330	*Total Maintenance of Property*	$300	$400	$300
					Extraordinary—			
.....	.....	+ $627	$627	$627	Employees' Retirement System	.....	.....	.....
.....	.....	+1,091	1,091	1,091	Social Security Tax	.....	.....	.....
.....	.....	+ 81	81	81	Employees' Health Benefits	.....	.....	.....
.....	$6,418	—1,560	4,858	.....	Control	.....	.....	.....
.....	$6,418	+ $239	$6,657	$1,799	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$514	$1,000	$1,000
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$514	$1,000	$1,000
$40,274	$6,418	.....	$46,692	$41,834	*Total Appropriation*	$44,360	$47,716	$46,169

[1] Includes tentative allocation from receipts of $855 for 1967-68 salary program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

164-100. STATE BOARD OF MORTUARY SCIENCE

The State Board of Mortuary Science, pursuant to 52:17B-3 and 45:7-35, certifies schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Board, composed of 5 members appointed by the Governor for 3 years, is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	8	8	8	8	8

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Applications	36	27	38	42	46
Candidates Examined	33	27	35	38	41
Candidates Passed	24	20	30	30	32
Licenses in Force—Beginning of Year	1,653	1,710	1,703	1,745	1,773
Licenses Added During Year	63	61	32	28	30
Licenses Terminated During Year	6	26	....	....	....
Licenses in Force—End of Year	1,710	1,745	1,735	1,773	1,802
Penalties Imposed	16	19	....	....	....

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$23,306	.....	+ $909	$24,215	$24,215	Other Employees	$23,366	$24,723	$24,723
$23,306	.....	+ $909	$24,215	$24,215	*Total Salaries*	[1]$23,366	$24,723	$24,723
					Materials and Supplies—			
$600	.....	+ $606	$1,206	$1,206	Printing and Office	$770	$785	$785
14	.....	.....	14	14	Household	14	14	14
$614	.....	+ $606	$1,220	$1,220	*Total Materials and Supplies*	$784	$799	$799

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,500	.....	— $738	$762	$762	Travel	$1,000	$1,000	$800
1,000	.....	— 204	796	796	Telephone	1,000	900	900
130	.....	— 130	.....	.....	Insurance	186	186	50
325	.....	— 115	210	210	Household	325	50	50
260	.....	— 10	250	250	Subscriptions and Memberships	260	240	240
300	.....	+ 372	672	672	Legal and Investigative	300	600	600
600	.....	+ 324	924	924	Postage	700	700	650
4,900	.....	.....	4,900	4,900	Rent—Buildings and Grounds	6,781	6,781	6,781
100	.....	— 53	47	47	Rent—Other	50	50	50
400	.....	— 276	124	124	Other	400	400	200
$9,515	.....	— $830	$8,685	$8,685	*Total Services Other Than Personal*	$11,002	$10,907	$10,321
					Maintenance of Property—			
					Recurring—			
$248	.....	+ $8	$256	$256	Office Equipment	$248	$248	$248
					Non-Recurring and Replacements—			
300	.....	+ 90	390	390	Office Equipment	125	125	125
$548	.....	+ $98	$646	$646	*Total Maintenance of Property*	$373	$373	$373
					Extraordinary—			
.....	.....	+$1,192	$1,192	$1,192	Employees' Retirement System	.....	.....	.....
.....	.....	+ 909	909	909	Social Security Tax	.....	.....	.....
.....	.....	+ 121	121	121	Employees' Health Benefits	.....	.....	.....
.....	R$2,748	— 2,505	243	.....	Control	.....	.....	.....
.....	$2,748	— $283	$2,465	$2,222	*Total Extraordinary*	.....	.....	.....
$33,983	$2,748	+ $500	$37,231	$36,988	*Total Appropriation*	$35,525	$36,802	$36,216

[1] Includes tentative allocation from receipts of $855 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

165-100. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors, pursuant to 52:17B-3 and 45:8-29, licenses professional engineers and land surveyors. The Board, which consists of 5 members appointed by the Governor for a term of 5 years, is responsible to the Attorney General. The Board appoints agents to assist in inspections and investigations, acts as an examining Board and judges the eligibility of applicants to be examined.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	5	5	5	5	5

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Applications Received	1,421	1,153	1,305	1,200	1,200
Candidates Examined	1,917	1,735	1,300	1,300	1,300
Candidates Passed	343	413	290	290	290
Licenses—Beginning of Year	9,921	10,145	10,425	10,019	10,269
Licenses—Added During Year	412	370	435	350	350
Licenses—Terminated During Year	188	496	100	100	100
Licenses—End of Year	10,145	10,019	10,760	10,269	10,519
Violation Cases	134	90	150	150	100
Penalties	28	7	20	20	20

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$34,920	.....	+ $378	$35,298	$35,298	Other Employees	$37,751	$38,553	$38,553
$34,920	.....	+ $378	$35,298	$35,298	*Total Salaries*	[1]$37,751	$38,553	$38,553
					Materials and Supplies—			
$7,800	.....	+$1,978	$9,778	$9,778	Printing and Office	$8,000	$9,225	$9,225
50	.....	— 1	49	49	Household	50	50	50
$7,850	.....	+$1,977	$9,827	$9,827	*Total Materials and Supplies*	$8,050	$9,275	$9,275

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,500	.....	— $137	$1,363	$1,363	Travel	$2,000	$2,175	$2,175
500	.....	+ 495	995	995	Telephone	500	1,000	1,000
180	.....	— 180	.....	.....	Insurance	255	75	75
725	.....	+ 22	747	747	Subscriptions and Memberships	750	750	750
600	.....	+ 127	727	727	Legal and Investigative	600	650	650
2,000	.....	+ 600	2,600	2,600	Postage	2,500	2,800	2,600
400	.....	— 48	352	352	Data Processing	400	400	400
6,395	.....	.....	6,395	6,395	Rent—Buildings and Grounds	8,376	8,376	8,376
100	.....	.....	100	100	Rent—Other	100	100	100
12,000	.....	— 725	11,275	11,275	Other	12,000	12,500	12,500
$24,400	.....	+ $154	$24,554	$24,554	*Total Services Other Than Personal*	$27,481	$28,826	$28,626
					Maintenance of Property—			
					Recurring—			
$75	.....	— $25	$50	$50	Office Equipment	$75	$75	$75
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	400	400
$75	.....	— $25	$50	$50	*Total Maintenance of Property*	$75	$475	$475
					Extraordinary—			
.....	.....	+$1,236	$1,236	$1,236	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,070	1,070	1,070	Social Security Tax	.....	.....	.....
.....	.....	+ 202	202	202	Employees' Health Benefits	.....	.....	.....
.....	R$19,121	— 9,992	9,129	.....	Control	.....	.....	.....
.....	$19,121	—$7,484	$11,637	$2,508	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$130	$130
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$130	$130
$67,245	$19,121	—$5,000	$81,366	$72,237	*Total Appropriation*	$73,357	$77,259	$77,059

[1] Includes tentative allocation from receipts of $1,425 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

166-100. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners, pursuant to 52:17B-3 and 45:9-1, is responsible to the Attorney General. It regulates the practice of medicine and surgery, issues full license to medical doctors, doctors of osteopathy, chiropractors, podiatrists, bio-analytical laboratories and laboratory directors. Annual registrations are mandatory for the chiropractors, podiatrists, laboratories and each laboratory director and midwives. The Board inspects various institutions, schools of chiropractic, medicine and podiatry colleges, and accreditations are given accordingly. The Board surveys all applicants thoroughly for licensure by endorsement from other states and the National Board of Medical Examiners. The State Board of Medical Examiners of New Jersey is composed of 9 medical doctors, 1 osteopath, 1 chiropractor, 1 podiatrist, and 1 bio-analytical representative.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	21	21	21	21	21
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Applications Received	747	710	785	785	785
Candidates Examined	207	203	227	240	240
Candidates Passed	98	146	139	179	180
Licenses in Force—Beginning of Year	22,887	22,925	22,955	23,374	23,874
Licenses Added During Year	98	641	115	700	725
Licenses Terminated During Year	60	192	75	200	225
Licenses in Force—End of Year	22,925	23,374	22,995	23,874	24,374
Disciplinary Cases Reviewed	54	62	55	65	70
Penalties Imposed	21	43	22	45	50
Physical Therapist Registrations	82	69	85	70	75

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$40,633	.....	—$4,929	$35,704	$35,704	Other Employees	$44,533	$43,005	$43,005
$40,633	.....	—$4,929	$35,704	$35,704	*Total Salaries*	[1]$44,533	$43,005	$43,005

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$6,000	.....	— $1	$5,999	$5,999	Printing and Office	$6,000	$6,000	$6,000
$6,000	.....	— $1	$5,999	$5,999	*Total Materials and Supplies*	$6,000	$6,000	$6,000
					Services Other Than Personal—			
$5,000	.....	—$1,545	$3,455	$3,455	Travel	$5,000	$5,000	$4,000
1,500	.....	+ 516	2,016	2,016	Telephone	2,500	2,500	2,500
200	.....	— 200	.....	.....	Insurance	301	500	79
75	.....	+ 18	93	93	Household	100	100	100
450	.....	+ 77	527	527	Subscriptions and Memberships	500	500	500
300	.....	+ 1,125	1,425	1,425	Legal and Investigative	500	1,000	1,000
3,000	.....	.....	3,000	3,000	Postage	3,000	3,000	3,000
.....	.....	+ 518	518	518	Data Processing	.....	600	500
6,585	.....	.....	6,585	6,585	Rent—Buildings and Grounds	6,585	6,585	6,585
190	.....	— 90	100	100	Rent—Other	190	200	200
3,000	.....	— 1,093	1,907	1,907	Other	3,000	3,000	2,000
$20,300	.....	— $674	$19,626	$19,626	*Total Services Other Than Personal*	$21,676	$22,985	$20,464
					Maintenance of Property—			
					Recurring—			
$200	.....	+ $100	$300	$300	Office Equipment	$250	$300	$300
$200	.....	+ $100	$300	$300	*Total Maintenance of Property*	$250	$300	$300
					Extraordinary—			
.....	.....	+$1,522	$1,522	$1,521	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,492	1,492	1,492	Social Security Tax	.....	.....	.....
.....	.....	+ 81	81	81	Employees' Health Benefits	.....	.....	.....
.....	R$20,258	— 2,591	17,667	.....	Control	.....	.....	.....
.....	$20,258	+ $504	$20,762	$3,094	*Total Extraordinary*	.....	.....	.....
$67,133	$20,258	—$5,000	$82,391	$64,723	*Total Appropriation*	$72,459	$72,290	$69,769

[1] Includes tentative allocation from receipts of $1,710 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

167-100. STATE BOARD OF NURSING

The State Board of Nursing, pursuant to 52:17B-3 and 45:11-24, consists of 5 members, professional nurses, appointed by the Governor for a term of 5 years, and is responsible to the Attorney General. The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; and prosecutes those who practice without license. Also, it accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	24	24	24	24	24

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Applications Received	4,478	4,726	4,700	4,700	4,850
Candidates Examined	2,651	2,859	3,000	3,000	3,050
Candidates Passed	1,973	2,116	2,500	2,500	2,800
Licenses in Force—Beginning of Year	58,354	58,853	66,063	66,275	70,275
Licenses Added During Year	3,809	4,053	4,000	4,000	3,900
Licenses in Force—End of Year	62,163	62,906	70,063	70,275	74,175
Disciplinary Cases Reviewed	57	123	82	100	100
Penalties Imposed	34	41	60	50	50

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$101,158	.....	+ $7,736	$108,894	$108,894	Other Employees	$109,188	$111,103	$111,103
$101,158	.....	+ $7,736	$108,894	$108,894	*Total Salaries*	[1]$109,188	$111,103	$111,103
					Materials and Supplies—			
$5,000	.....	+ $1,496	$6,496	$6,496	Printing and Office	$5,500	$6,000	$6,000
$5,000	.....	+ $1,496	$6,496	$6,496	*Total Materials and Supplies*	$5,500	$6,000	$6,000

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$3,000	.....	+ $2,201	$5,201	$5,201	Travel	$5,000	$5,400	$5,000
3,000	.....	+ 198	3,198	3,198	Telephone	3,000	3,000	3,000
695	.....	— 643	52	52	Insurance	647	225	225
50	.....	— 8	42	42	Household	75	75	75
150	.....	— 39	111	111	Subscriptions and Memberships	150	150	150
150	.....	— 1	149	149	Legal and Investigative	300	300	300
7,500	.....	+ 2,500	10,000	10,000	Postage	7,500	12,000	10,000
500	.....	+ 16	516	516	Microfilming	600	800	800
12,081	.....	.....	12,081	12,081	Rent—Buildings and Grounds	18,089	18,089	18,089
4,960	.....	+ 261	5,221	5,221	Rent—Equipment, Data Processing	5,000	5,300	5,300
180	.....	— 24	156	156	Rent—Other	180	180	180
100	.....	— 100	.....	.....	Staff Training	100	500	500
12,775	.....	.....	12,775	12,775	Other	13,300	16,300	14,000
$45,141	.....	+ $4,361	$49,502	$49,502	*Total Services Other Than Personal*	$53,941	$62,319	$57,619
					Maintenance of Property—			
					Recurring—			
$400	.....	.....	$400	$400	Office Equipment	$400	$500	$400
					Non-Recurring and Replacements—			
550	.....	+ $763	1,313	1,313	Office Equipment	700	800	800
$950	.....	+ $763	$1,713	$1,713	*Total Maintenance of Property*	$1,100	$1,300	$1,200
					Extraordinary—			
.....	.....	+ $4,364	$4,364	$4,364	Employees' Retirement System	.....	.....	.....
.....	.....	+ 4,076	4,076	4,076	Social Security Tax	.....	.....	.....
.....	.....	+ 726	726	726	Employees' Health Benefits	.....	.....	.....
.....	R$51,130	— 29,119	22,011	.....	Control	.....	.....	.....
.....	$51,130	—$19,953	$31,177	$9,166	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $597	$597	$597	Office Equipment	.....	$1,000	.....
.....	.....	+ $597	$597	$597	*Total Additions and Improvements*	.....	$1,000	.....
$152,249	$51,130	— $5,000	$198,379	$176,368	*Total Appropriation*	$169,729	$181,722	$175,922

[1] Includes tentative allocation from receipts of $5,415 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

168-100. STATE BOARD OF OPTOMETRISTS

The State Board of Optometrists, pursuant to 52:17B-3 and 45:12-2, regulates the practice of Optometry. The Board licenses by examination and prosecutes violations of applicable laws. The Board consists of 5 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	7	7	7	7	7

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Applications Received	24	36	28	40	40
Candidates Examined	26	62	28	40	40
Candidates Passed	23	58	25	36	36
Licenses in Force—Beginning of Year	1,827	1,823	1,676	1,762	1,798
Licenses in Force—End of Year	1,823	1,762	1,681	1,798	1,802
Disciplinary Cases Reviewed	22	10	20	10	10
Penalties Imposed	31	6	28	6	6

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,532	.....	+ $496	$13,028	$13,028	Other Employees	$14,179	$14,390	$14,390
$12,532	.....	+ $496	$13,028	$13,028	*Total Salaries*	[1]$14,179	$14,390	$14,390
					Materials and Supplies—			
$300	.....	— $36	$264	$264	Printing and Office	$300	$500	$300
$300	.....	— $36	$264	$264	*Total Materials and Supplies*	$300	$500	$300

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,800	.....	+ $700	$2,500	$2,500	Travel	$1,800	$2,150	$2,000
400	.....	+ 102	502	502	Telephone	400	400	400
60	.....	— 41	19	19	Insurance	96	26	26
325	.....	— 8	317	317	Subscriptions and Memberships	350	350	350
400	.....	— 87	313	313	Legal and Investigative	400	800	400
325	.....	— 11	314	314	Postage	350	400	350
1,200	.....	.....	1,200	1,200	Rent—Buildings and Grounds	1,200	1,350	1,350
$4,510	.....	+ $655	$5,165	$5,165	*Total Services Other Than Personal*	$4,596	$5,476	$4,876
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$50	Office Equipment	$50	$200	$50
$50	.....	.....	$50	$50	*Total Maintenance of Property*	$50	$200	$50
					Extraordinary—			
.....	.....	+ $579	$579	$579	Employees' Retirement System	.....	.....	.....
.....	.....	+ 482	482	481	Social Security Tax	.....	.....	.....
.....	R$2,958	+ 324	3,282	.....	Control	.....	.....	.....
.....	$2,958	+$1,385	$4,343	$1,060	*Total Extraordinary*	.....	.....	.....
$17,392	$2,958	+$2,500	$22,850	$19,567	*Total Appropriation*	$19,125	$20,566	$19,616

[1] Includes tentative allocation from receipts of $570 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

The State Board of Pharmacy, pursuant to 52:17B-3 and 45:14-1, accepts applications for examination for registration as pharmacists, investigates and approves all applications, conducts written and practical examinations, grades all examinations and grants registration to successful candidates. It also approves schools of pharmacy, registers pharmacy apprentices, and supervises the activities of apprentices. The Board accepts applications for reciprocal registration which are investigated and approved prior to

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

169-100. STATE BOARD OF PHARMACY

registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal of permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analyses of prescriptions. The Board is composed of 5 members appointed by the Governor for 5-year terms and is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	11	11	11	11	11

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Candidates Examined	518	442	500	500	500
Licenses in Force—Begining of Year	7,769	7,703	7,638	7,850	7,850
Licenses in Force—End of Year	7,703	7,803	7,668	7,785	7,785
Penalties Imposed	105	147	130	125	125

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$40,137	.....	—$4,663	$35,474	$35,474	Other Employees	$38,939	$41,860	$39,360
$40,137	.....	—$4,663	$35,474	$35,474	*Total Salaries*	[1]$38,939	$41,860	$39,360
					Materials and Supplies—			
$2,750	.....	— $147	$2,603	$2,603	Printing and Office	$2,000	$2,600	$2,600
25	.....	— 5	20	20	Household	25	25	25
300	.....	— 25	275	275	Medical	400	400	400
$3,075	.....	— $177	$2,898	$2,898	*Total Materials and Supplies*	$2,425	$3,025	$3,025

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$2,750	.....	+$1,200	$3,950	$3,950	Travel	$2,000	$3,000	$3,000
750	.....	+ 776	1,526	1,526	Telephone	1,500	1,500	1,500
215	.....	— 112	103	103	Insurance	310	75	75
50	.....	.....	50	50	Household	50	50	50
100	.....	— 20	80	80	Subscriptions and Memberships	100	100	100
100	.....	— 89	11	11	Legal and Investigative	200	200	200
2,000	.....	— 92	1,908	1,908	Postage	2,000	2,000	2,000
3,782	.....	.....	3,782	3,782	Rent—Buildings and Grounds	7,825	8,275	8,275
$9,747	.....	+$1,663	$11,410	$11,410	*Total Services Other Than Personal*	$13,985	$15,200	$15,200
					Maintenance of Property—			
					Recurring—			
$50	.....	+ $10	$60	$60	Office Equipment	$50	$100	$60
$50	.....	+ $10	$60	$60	*Total Maintenance of Property*	$50	$100	$60
					Extraordinary—			
.....	.....	+$2,461	$2,461	$2,461	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,231	1,231	1,231	Social Security Tax	.....	.....	.....
.....	.....	+ 81	81	81	Employees' Health Benefits	.....	.....	.....
.....	R$724	— 606	118	.....	Control	.....	.....	.....
.....	$724	+$3,167	$3,891	$3,773	*Total Extraordinary*	.....	.....	.....
$53,009	$724	.....	$53,733	$53,615	*Total Appropriation*	$55,399	$60,185	$57,645

[1] Includes tentative allocation from receipts of $1,710 for 1967-68 Salary Program

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

170-100. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners, pursuant to 52:17B-3 and 45:16-1, regulates the practice of veterinary medicine in this State. It conducts examinations for candidates, issues licenses, registers its licensees yearly, and enforces the provisions of the Act pertaining to the practice of veterinary medicine. The Board is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	7	7	7	7	7

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Applications Received	79	54	90	90	85
Candidates Examined	43	50	85	85	75
Candidates Passed	32	29	40	40	35
Licenses in Force—Beginning of Year	650	683	723	706	744
Licenses Added During Year	32	29	40	40	35
Licenses Terminated During Year	1	6	2	2	2
Licenses in Force—End of Year	683	706	761	744	777

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,043	.....	— $27	$3,016	$3,016	Other Employees	$3,043	$3,923	$3,923
$3,043	.....	— $27	$3,016	$3,016	*Total Salaries*	$3,043	$3,923	$3,923

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$300	.....	— $43	$257	$257	Printing and Office	$300	$200	$200
$300	.....	— $43	$257	$257	*Total Materials and Supplies*	$300	$200	$200
					Services Other Than Personal—			
$500	.....	+$600	$1,100	$1,100	Travel	$1,000	$1,000	$1,000
150	.....	— 40	110	110	Telephone	150	200	150
20	.....	— 15	5	5	Insurance	20	20	10
100	.....	— 37	63	63	Subscriptions and Memberships	100	100	100
50	.....	— 50	.....	.....	Legal and Investigative	50	50	50
100	.....	+ 50	150	150	Postage	150	150	150
25	.....	— 12	13	13	Other	25	25	25
$945	.....	+$496	$1,441	$1,441	*Total Services Other Than Personal*	$1,495	$1,545	$1,485
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $9	$9	$9	Office Equipment	.....	.....	.....
.....	.....	+ $9	$9	$9	*Total Maintenance of Property*	.....	.....	.....
					Extraordinary—			
.....	.....	+ $45	$45	$45	Employees' Retirement System	.....	.....	.....
.....	.....	+ 127	127	127	Social Security Tax	.....	.....	.....
.....	R$3,482	— 607	2,875	.....	Control	.....	.....	.....
.....	$3,482	—$435	$3,047	$172	*Total Extraordinary*	.....	.....	.....
$4,288	$3,482	.....	$7,770	$4,895	*Total Appropriation*	$4,838	$5,668	$5,608

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

171-100. STATE BOARD OF SHORTHAND REPORTING

The State Board of Shorthand Reporting, pursuant to 52:17B-3 and 45:15A-1, is composed of 3 members appointed by the Governor, with the consent of the Senate, for a 3-year term. The Board is responsible to the Attorney General. The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	3	3	3	3	3

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Candidates Examined	120	141	115	130	130
Candidates Passed	20	34	25	30	30
Licenses in Force—End of Year	413	446	483	476	506

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$300	.....	.....	$300	$300	Other Employees	$300	$300	$300
$300	.....	.....	$300	$300	*Total Salaries*	$300	$300	$300
					Materials and Supplies—			
$25	.....	+ $33	$58	$58	Other	$25	$25	$25
$25	.....	+ $33	$58	$58	*Total Materials and Supplies*	$25	$25	$25
					Services Other Than Personal—			
$5	.....	— $5	.....	.....	Insurance	$5	$2	$2
.....	.....	+ 44	44	44	Rent—Other	.....	.....	.....
25	.....	+ 80	105	105	Other	25	25	25
$30	.....	+$119	$149	$149	*Total Services Other Than Personal*	$30	$27	$27

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $12	$12	$12	Social Security Tax	.....	.....	.....
.....	R$410	— 164	246	.....	Control	.....	.....	.....
.....	$410	—$152	$258	$12	*Total Extraordinary*	.....	.....	.....
$355	$410	.....	$765	$519	*Total Appropriation*	$355	$352	$352

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians, pursuant to 52:17B-3 and 52:17B-41.2, regulates the practice of ophthalmic dispensing; authorizes the issuance of certificates to registered Ophthalmic Dispensers and Ophthalmic Technicians; and provides penalties for violations. This Board is composed of 5 members appointed by the Governor and is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Applications Received	791	840	875	873	896
License Candidates Examined	55	54	60	60	60
Candidates Passed	43	34	50	40	40
Licenses in Force—Beginning of Year	884	886	891	917	922
Licenses Added During Year	73	85	75	75	75
Licenses Terminated During Year	71	54	70	70	70
Licenses in Force—End of Year	886	917	896	922	927
Disciplinary Cases Reviewed	2	7	3	2	2
Penalties Imposed	2	8	3	2	2

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

172-100. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,400	.....	— $750	$6,650	$6,650	Other Employees	$7,685	$7,600	$7,600
$7,400	.....	— $750	$6,650	$6,650	*Total Salaries*	[1]$7,685	$7,600	$7,600
					Materials and Supplies—			
$450	.....	— $159	$291	$291	Printing and Office	$550	$350	$350
.....	.....	+ 158	158	158	Education	.....	200	200
$450	.....	— $1	$449	$449	*Total Materials and Supplies*	$550	$550	$550
					Services Other Than Personal—			
$600	.....	— $251	$349	$349	Travel	$600	$600	$600
180	.....	— 58	122	122	Telephone	180	180	180
30	.....	— 30	.....	.....	Insurance	50	50	22
50	.....	— 6	44	44	Household	50	50	50
50	.....	— 25	25	25	Subscriptions and Memberships	25	25	25
75	.....	— 75	.....	.....	Legal and Investigative	75	75	75
275	.....	— 152	123	123	Postage	275	275	200
950	.....	.....	950	950	Rent—Buildings and Grounds	1,000	1,000	1,000
.....	.....	+ 150	150	150	Other	.....	150	150
$2,210	.....	— $447	$1,763	$1,763	*Total Services Other Than Personal*	$2,255	$2,405	$2,302
					Maintenance of Property—			
					Recurring—			
$25	.....	— $25	.....	.....	Office Equipment	$60	$60	$60
$25	.....	— $25	.....	.....	*Total Maintenance of Property*	$60	$60	$60

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $314	$314	$314	Employees' Retirement System	.....	.....	.....
.....	.....	+ 237	237	237	Social Security Tax	.....	.....	.....
.....	R$2,141	+ 672	2,813	.....	Control	.....	.....	.....
.....	$2,141	+$1,223	$3,364	$551	*Total Extraordinary*	.....	.....	.....
$10,085	$2,141	.....	$12,226	$9,413	*Total Appropriation*	$10,550	$10,615	$10,512

[1] Includes tentative allocation from receipts of $285 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board of Beauty Culture Control, pursuant to 52:17B-3 and 45:4A-2, regulates those who are engaged in the occupation of beauty culture, regulates the beauty culture industry and the beauty schools of the State, issues licenses for the operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts inspections of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found. The Board is composed of 6 members appointed by the Governor for a term of 3 years and is responsible to the Attorney General.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	17	17	17	17	17

Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Applications Received	12,128	10,852	17,950	15,740	18,450
Candidates Examined	3,461	3,923	6,500	5,500	6,500
Candidates Passed	3,032	3,182	6,000	5,000	6,000
Licenses in Force	36,346	38,809	43,215	41,345	44,227
Disciplinary Cases Reviewed	60	131	....	....	....
Penalties Imposed	60	131	....	....	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

173-100. STATE BOARD OF BEAUTY CULTURE CONTROL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$4,500	.....	.....	$4,500	$4,500	Chairman	$4,500	$4,500	$4,500
17,500	.....	.....	17,500	17,500	Board Members (5 @ $3,500)	17,500	17,500	17,500
51,220	.....	+$2,881	54,101	53,965	Other Employees	58,299	57,254	57,254
$73,220	.....	+$2,881	$76,101	$75,965	*Total Salaries*	[1]$80,299	$79,254	$79,254
					Materials and Supplies—			
$5,500	.....	—$1,636	$3,864	$3,864	Printing and Office	$5,314	$6,600	$6,600
50	.....	.....	50	30	Household	50	50	50
200	.....	— 100	100	100	Education	200	200	200
$5,750	.....	—$1,736	$4,014	$3,994	*Total Materials and Supplies*	$5,564	$6,850	$6,850
					Services Other Than Personal—			
$3,500	.....	— $864	$2,636	$2,636	Travel	$4,000	$4,000	$4,000
2,500	.....	+ 41	2,541	2,540	Telephone	3,000	3,500	3,500
.....	.....	+ 162	162	162	Insurance	16	100	100
50	.....	.....	50	50	Subscriptions and Memberships	50	50	50
6,000	.....	.....	6,000	6,000	Postage	6,000	7,000	6,500
160	.....	— 4	156	156	Rent—Other	880	1,960	1,960
50	.....	+ 854	904	904	Other	50	50	50
$12,260	.....	+ $189	$12,449	$12,448	*Total Services Other Than Personal*	$13,996	$16,660	$16,160
					Maintenance of Property—			
					Recurring—			
$400	.....	— $141	$259	$259	Office Equipment	$500	$500	$500

You are viewing an archived document from the New Jersey State Library.

					Non-Recurring and Replacements—			
380	.....	— 180	200	198	Office Equipment	640	600	600
$780	.....	— $321	$459	$457	*Total Maintenance of Property*	$1,140	$1,100	$1,100
					Extraordinary—			
.....	.....	+ $39	$39	$37	Compensation Award	.....	.....	.....
.....	.....	+ $39	$39	$37	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$400	.....	.....	$400	$374	Office Equipment	$772	$650	$650
$400	.....	.....	$400	$374	*Total Additions and Improvements*	$772	$650	$650
$92,410	.....	+$1,052	$93,462	$93,275	*Total Appropriation*	$101,771	$104,514	$104,014

[1] Includes tentative allocation of $4,845 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

The State Board of Professional Planners was created by N. J. S. A. 45:14A-1 et seq. to regulate the practice of professional planning in this State. Composed of 5 members appointed by the Governor, with the advice and consent of the Senate, the Board is empowered to examine, license and register professional planners, certify planners-in-training, review and accredit college courses of study in these subjects, revoke licenses for fraud, misconduct, or incompetence and to impose penalties for other violations of the law.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	1	1	1	1
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Licenses in Force	....	....	....	500	500

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

174-100. STATE BOARD OF PROFESSIONAL PLANNERS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$9,753	$9,753	$9,753	Other Employees	.....	$8,800	$8,800
.....	.....	.....	.....	.....	New Position	$8,685	.....	.....
.....	.....	+$9,753	$9,753	$9,753	*Total Salaries*	[1]$8,685	$8,800	$8,800
					Materials and Supplies—			
$400	.....	— $174	$226	$226	Printing and Office	$1,000	$200	$200
$400	.....	— $174	$226	$226	*Total Materials and Supplies*	$1,000	$200	$200
					Services Other Than Personal—			
$300	.....	— $222	$78	$78	Travel	$500	.....	.....
300	.....	+ 193	493	493	Telephone	500	$300	$300
25	.....	+ 9	34	34	Insurance	27	25	25
50	.....	— 50	.....	.....	Advertising	50	50	50
50	.....	— 47	3	3	Subscriptions and Memberships	50	50	50
500	.....	— 500	.....	.....	Postage	500	400	400
781	.....	.....	781	781	Rent—Buildings and Grounds	3,671	3,671	3,671
300	.....	— 300	.....	.....	Other	300	300	100
$2,306	.....	— $917	$1,389	$1,389	*Total Services Other Than Personal*	$5,598	$4,796	$4,596
					Extraordinary—			
.....	.....	+ $371	$371	$371	Employees' Retirement System	.....	.....	.....
.....	.....	+ 372	372	372	Social Security Tax	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 40	40	40	Employees' Health Benefits	.....	.....	.....
.....	R$2,692	— 845	1,847	.....	Control	.....	.....	.....
.....	$2,692	— $62	$2,630	$783	*Total Extraordinary*	.....	.....	.....
$2,706	$2,692	+$8,600	$13,998	$12,151	*Total Appropriation*	$15,283	$13,796	$13,596

[1] Includes tentative allocation from receipts of $285 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

The State Board of Examiners of Electrical Contractors, pursuant to 52:17B-3 and 45:5A-3, is composed of 7 members appointed by the Governor. The Board is empowered to examine and license electrical contractors and to suspend licenses for fraud or negligence.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	13	13	13	13	13
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Applications Received	205	195	250	200	205
Candidates Examined	388	383	350	400	425
Candidates Passed	106	114	130	120	130
Licenses in Force—Beginning of Year	3,519	3,448	3,538	3,506	3,581
Licenses Added During Year	105	114	130	120	130
Licenses Terminated During Year	176	33	40	45	50
Licenses in Force—End of Year	3,448	3,506	3,628	3,581	3,661
Disciplinary Cases Reviewed	118	180	100	190	200
Penalties Imposed	62	25	76	30	35

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

175-100. STATE BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$36,756	.....	—$2,523	$34,233	$34,233	Other Employees	$39,384	$39,358	$39,358
$36,756	.....	—$2,523	$34,233	$34,233	*Total Salaries*	[1]$39,384	$39,358	$39,358
					Materials and Supplies—			
$3,000	.....	— $673	$2,327	$2,327	Printing and Office	$2,700	$3,000	$2,700
60	.....	— 60	.....	.....	Household	60	.....	.....
$3,060	.....	— $733	$2,327	$2,327	*Total Materials and Supplies*	$2,760	$3,000	$2,700
					Services Other Than Personal—			
$3,500	.....	.....	$3,500	$3,500	Travel	$3,000	$3,500	$3,500
1,500	.....	— $269	1,231	1,231	Telephone	1,500	1,500	1,500
150	.....	— 150	.....	.....	Insurance	271	75	75
200	.....	— 200	.....	.....	Household	100	.....	.....
200	.....	— 11	189	189	Advertising	200	300	200
75	.....	— 43	32	32	Subscriptions and Memberships	75	100	75
750	.....	— 405	345	345	Legal and Investigative	750	750	750
2,000	.....	— 750	1,250	1,250	Postage	1,000	2,000	1,500
5,180	.....	.....	5,180	5,180	Rent—Buildings and Grounds	7,998	7,998	7,998
.....	.....	.....	.....	.....	Other	200	.....	.....
$13,555	.....	—$1,828	$11,727	$11,727	*Total Services Other Than Personal*	$15,094	$16,223	$15,598
					Maintenance of Property—			
					Recurring—			
$100	.....	— $50	$50	$50	Office Equipment	$100	$100	$100
$100	.....	— $50	$50	$50	*Total Maintenance of Property*	$100	$100	$100

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $865	$865	$865	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,352	1,352	1,352	Social Security Tax	.....	.....	.....
.....	.....	+ 161	161	161	Employees' Health Benefits	.....	.....	.....
.....	R$87,361	— 1,414	85,947	.....	Control	.....	.....	.....
.....	$87,361	+ $964	$88,325	$2,378	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $170	$170	$170	Office Equipment	.....	.....	.....
.....	.....	+ $170	$170	$170	*Total Additions and Improvements*	.....	.....	.....
$53,471	$87,361	—$4,000	$136,832	$50,885	*Total Appropriation*	$57,338	$58,681	$57,756

[1] Includes tentative allocation from receipts of $1,710 for 1967-68 Salary Program.

DIVISION OF PROFESSIONAL BOARDS

176-100. STATE BOARD OF PSYCHOLOGICAL EXAMINERS

The State Board of Psychological Examiners, pursuant to the provisions of 45:14B-1 et seq., regulates the practice of psychology. The Board consists of 7 members with doctoral degrees in psychology or an allied field from a recognized educational institution, appointed by the Governor and responsible to the Attorney General. In accordance with the Act, mandatory licensure commences January 1, 1968.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recom-mended

It is recommended that there be appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 and R. S. 52:11–41.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$212,938	.....	+$10,024	$222,962	$217,869	Administrative Bureau	$232,392	$253,458	$252,233
32,052	$23,300	— 4,000	51,352	43,527	State Board of Public Accountants	41,779	44,469	44,069
45,349	.....	+ 4,898	50,247	48,933	State Board of Architects	50,266	52,761	51,738
40,274	6,418	.....	46,692	41,834	State Board of Dentistry	44,360	47,716	46,169
33,983	2,748	+ 500	37,231	36,988	State Board of Mortuary Science	35,525	36,802	36,216
67,245	19,121	— 5,000	81,366	72,237	State Board of Professional Engineers and Land Surveyors	73,357	77,259	77,059
67,133	20,258	— 5,000	82,391	64,723	State Board of Medical Examiners	72,459	72,290	69,769
152,249	51,130	— 5,000	198,379	176,368	State Board of Nursing	169,729	181,722	175,922
17,392	2,958	+ 2,500	22,850	19,567	State Board of Optometrists	19,125	20,566	19,616
53,009	724	.....	53,733	53,615	State Board of Pharmacy	55,399	60,185	57,645
4,288	3,482	.....	7,770	4,895	State Board of Veterinary Medical Examiners	4,838	5,668	5,608
355	410	.....	765	519	State Board of Shorthand Reporting	355	352	352
10,085	2,141	.....	12,226	9,413	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	10,550	10,615	10,512
92,410	.....	+ 1,052	93,462	93,275	State Board of Beauty Culture Control	101,771	104,514	104,014
2,706	2,692	+ 8,600	13,998	12,151	State Board of Professional Planners	15,283	13,796	13,596
53,471	87,361	— 4,000	136,832	50,885	State Board of Examiners of Electrical Contractors	57,338	58,681	57,756
.....	.....	.....	.....	.....	State Board of Psychological Examiners	.....	.....	.....
$884,939	$222,743	+ $4,574	$1,112,256	$946,799	*Total Appropriation, Division of Professional Boards*	$984,526	$1,040,854	$1,022,274

It is recommended that the amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 and R. S. 52:11–41; and provided further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$166,243	.....	— $11,093	$155,150	$136,612	Office of the Attorney General	$165,710	$569,940	$424,928
1,025,564	$118,100	+ 8,097	1,151,761	1,110,056	Division of Law	1,264,599	1,919,398	1,426,027
298,018	.....	+ 1	298,019	296,010	Division on Civil Rights	372,433	698,020	421,547
11,659,081	1,789,585	+ 30,567	13,479,233	13,364,754	Division of State Police	13,768,489	19,343,551	15,294,786
97,768	.....	.....	97,768	94,391	Police Training Commission	120,436	260,498	199,947
1,241,767	.....	.....	1,241,767	1,205,760	Division of Alcoholic Beverage Control ..	1,318,854	1,521,260	1,349,045
.....	.....	.....	.....	.....	Division of State Medical Examination ...	50,000	468,703	200,000
14,354,443	99,603	+ 97,989	14,552,035	14,179,506	Division of Motor Vehicles	15,889,546	21,053,778	17,516,637
392,777	1,395	+ 48	394,220	391,012	Division of Weights and Measures	479,351	677,907	457,262
884,939	222,743	+ 4,574	1,112,256	946,799	Division of Professional Boards	984,526	1,040,854	1,022,274
$30,120,600	$2,231,426	+$130,183	$32,482,209	$31,724,900	*Total Appropriation, Department of Law and Public Safety*	$34,413,944	$47,553,909	$38,312,453

DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

Pursuant to 52:18A-3, an Administrative Division was established within the Department of the Treasury to provide administrative and office services for the Department's 8 divisions. It is made up of the Treasurer's Office, Personnel Section, Fiscal Section, and the Print Shop which also services other State departments.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	26	27	30	31	31

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Fiscal Actions Processed	39,622	42,950	44,725	46,100	48,220
Personnel Actions Processed	3,288	4,674	5,150	5,150	5,340

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	State Treasurer	$25,000	$25,000	$25,000
170,388	.....	+$14,778	188,889	188,852	Other Employees	182,779	206,186	206,186
3,723	.....	.....	.....	.....	New Positions	13,831	.....	.....
.....	.....	.....	.....	.....	Position Transferred from Another Division	.....	4,608	4,608
$199,111	.....	+$14,778	$213,889	$213,852	*Total Salaries*	[1]$221,610	$235,794	$235,794
					Materials and Supplies—			
$1,500	.....	+ $5,500	$7,000	$6,335	Printing and Office	$1,800	$1,800	$1,800
200	.....	+ 100	300	267	Household	300	300	300
200	.....	— 200	.....	.....	Other	100	.....	.....
$1,900	.....	+ $5,400	$7,300	$6,602	*Total Materials and Supplies*	$2,200	$2,100	$2,100
					Services Other Than Personal—			
$2,000	.....	+ $1,100	$3,100	$2,921	Travel	$2,000	$2,000	$2,000
5,000	.....	+ 689	5,689	5,689	Telephone	5,100	6,000	6,000
3,200	.....	.....	3,200	3,199	Insurance	925	900	900
.....	.....	+ 200	200	200	Household	.....	300	300
225	.....	+ 1,160	1,385	1,269	Advertising	300	1,500	1,500
800	.....	+ 100	900	890	Subscriptions and Memberships	850	900	900
500	.....	.....	500	485	Postage	550	550	550
.....	.....	+ 215	215	215	Suggestion Awards	.....	.....	.....
1,050	.....	+ 800	1,850	1,797	Rent—Central Motor Pool	2,000	1,800	1,800
5,000	.....	— 5,000	.....	.....	Rent—Other	.....	.....	.....
700	.....	— 300	400	214	Staff Training	700	700	700
.....	.....	+ 600	600	600	Other Professional	.....	1,800	1,800
$18,475	.....	— $436	$18,039	$17,479	*Total Services Other Than Personal*	$12,425	$16,450	$16,450

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$3,000	.....	+ $900	$3,900	$3,854	Office Equipment	$3,500	$4,500	$4,500
					Non-Recurring and Replacements—			
3,700	.....	+ 1,454	5,154	5,153	Office Equipment	20,600	1,200	1,200
$6,700	.....	+ $2,354	$9,054	$9,007	*Total Maintenance of Property*....	$24,100	$5,700	$5,700
					Extraordinary—			
.....	.....	+ $1,250	$1,250	$1,250	Grants to Community Action Organizations	.....	.....	.....
.....	.....	+ $1,250	$1,250	$1,250	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $2,083	$2,083	$2,083	Office Equipment	.....	.....	.....
.....	.....	+ $2,083	$2,083	$2,083	*Total Additions and Improvements*	.....	.....	.....
$226,186	.....	+$25,429	$251,615	$250,273	*Total Appropriation*	$260,335	$260,044	$260,044

[1] Includes tentative allocation of $8,550 for 1967-68 Salary Program.

211-100. OFFICE OF ECONOMIC POLICY

Pursuant to 52:18A-125 et seq. this agency was created to help promote the economic growth of the State by supplying officials and the public with comprehensive information about the economic character, performance, and prospects of the State and region, evaluating the impact of international, Federal, and State programs in terms of their effect on the economy of the State, and producing an annual economic report and integrated information on the character, performance and potential of the economy.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	..	..	..	5	4

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

211-100. OFFICE OF ECONOMIC POLICY

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	New Positions	.....	$54,000	$35,488
.....	.....	.....	.....	.....	*Total Salaries*	.....	$54,000	$35,488
					Materials and Supplies—			
.....	.....	+ $2,000	$2,000	$72	Printing and Office	$1,000	$21,400	$21,400
.....	.....	+ $2,000	$2,000	$72	*Total Materials and Supplies*	$1,000	$21,400	$21,400
					Services Other Than Personal—			
.....	.....	+ $2,000	$2,000	$55	Travel	$1,000	$1,000	$1,000
.....	.....	+ 604	604	604	Telephone	600	600	600
.....	.....	+ 25,775	25,775	23,275	Other Professional	21,900	72,000	40,512
.....	.....	+ 775	775	774	Other	.....	.....	.....
.....	.....	+$29,154	$29,154	$24,708	*Total Services Other Than Personal*	$23,500	$73,600	$42,112
					Extraordinary—			
.....	$75,000	—$32,896	$42,104	.....	To Implement the Provisions of R. S. 52:18A-125 et seq.	[1]	.....	.....
.....	$75,000	—$32,896	$42,104	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $2,346	$2,346	$2,331	Office Equipment	$500	$1,000	$1,000
.....	.....	+ $2,346	$2,346	$2,331	*Total Additions and Improvements*	$500	$1,000	$1,000
.....	$75,000	+ $604	$75,604	$27,111	*Total Appropriation*	$25,000	$150,000	$100,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] $25,000 distributed to applicable operating accounts.

You are viewing an archived document from the New Jersey State Library.

220-100. DIVISION OF BUDGET AND ACCOUNTING

Pursuant to 52:27B-10-32, as amended, the Division is made up of the Bureau of the Budget and the Bureau of Accounting, both of which are under the supervision of the Director, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature and controls and executes the Appropriations Act through a system of quarterly allotments. Analysts are assigned to 4 budgeting and programming sections, each of which is responsible for the analysis, preparation and control of budgets applicable to 1 or more departments; conducting studies to improve agency operations, procedures and programs; assisting agencies in developing organizational structure and methods of management for economical and effective performance of existing, new or expanded functions; and evaluating the budget and administrative effects of proposed organizational and program plans as submitted by State agencies.

The Bureau of Accounting maintains the State centralized accounting system. It is responsible for the preparation of monthly and annual reports of the financial condition of the State Treasury. It receives and pre-audits all claims for payment as forwarded by the various State agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the methods by which the collection of revenues is controlled and deposited. The Bureau installs and revises accounting systems; follows up recommendations of the State Auditor; compiles statistics; and advises the State Treasurer concerning availability of surplus funds for temporary investments. It maintains the centralized payroll system. It also maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances; verifies and maintains records of all collateral securities posted by banks; verifies and affixes the State Treasurer's signature to all warrant checks issued; mails all checks issued; and reconciles all General Treasury and Special Funds checks.

Pursuant to the Governor's Executive Order No. 30, dated November 9, 1966, a Bureau of Data Processing has been established with jurisdiction over the functional areas spelled out in the order.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	134	138	144	152	152
Budget Bureau	24	25	28	34	34
Accounting Bureau	110	113	116	118	118

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

220-100. DIVISION OF BUDGET AND ACCOUNTING

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Budget Bureau:					
Budgets Analyzed	420	495	475	535	550
Transfers Processed	3,399	3,803	3,500	3,850	3,900
Budgeted Positions Abolished	1,292	1,907	1,300	1,300	950
Budgeted Positions Created	1,173	1,864	1,225	1,225	930
Fiscal Notes Cleared	206	230	271	271	290
Accounting Bureau:					
Checks Issued	1,505,890	1,617,887	1,520,000	1,675,000	1,700,000
Purchase Orders Processed	34,932	38,256	43,000	43,000	42,000
Revenue Items Processed	62,900	71,000	64,000	72,000	72,000
Accounts Maintained	5,860	5,920	6,200	6,200	6,400
Audit Report Follow-ups	70	70	70	70	70

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$23,500	.....	.....	$23,500	$23,500	Director	$23,500	$23,500	$23,500
823,552	.....	—$28,895	812,035	811,135	Other Employees	892,999	942,188	942,188
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	32,737	.....	.....
17,378	.....	.....	.....	.....	New Positions	9,634	33,225	33,225
$864,430	.....	—$28,895	$835,535	$834,635	*Total Salaries*	[1]$958,870	$998,913	$998,913
					Materials and Supplies—			
$43,000	.....	+ $4,500	$47,500	$46,053	Printing and Office	$43,000	$ 49,500	$49,500
600	.....	.....	600	379	Household	600	550	550
$43,600	.....	+ $4,500	$48,100	$46,432	*Total Materials and Supplies*	$43,600	$50,050	$50,050

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$7,000	.....	+ $3,800	$10,800	$10,501	Travel	$9,263	$11,263	$11,263
11,800	.....	+ 6,146	17,946	17,946	Telephone	14,100	18,000	18,000
475	.....	.....	475	475	Insurance	635	475	475
685	.....	.....	685	596	Subscriptions and Memberships	685	745	745
32,100	.....	+ 13,722	45,822	40,407	Postage	32,100	40,100	40,100
.....	.....	+ 42	42	42	Official Reception	.....	75	75
1,600	.....	+ 187	1,787	1,787	Microfilming	1,800	2,000	2,000
488,248	.....	.....	488,248	488,248	Data Processing	529,534	574,923	574,923
1,630	.....	+ 220	1,850	1,837	Rent—Central Motor Pool	1,967	2,764	2,764
23,537	.....	+ 849	24,386	24,385	Rent—Equipment, Data Processing	22,800	23,000	23,000
100	.....	— 15	85	84	Rent—Other	100	100	100
450	.....	.....	450	159	Staff Training	950	950	950
.....	.....	+ 16,500	16,500	16,500	Other Professional	25,000	35,000	35,000
1,500	.....	— 1,100	400	174	Other	500	500	500
$569,125	.....	+$40,351	$609,476	$603,141	*Total Services Other Than Personal*	$639,434	$709,895	$709,895
					Maintenance of Property—			
					Recurring—			
$4,625	.....	+ $875	$5,500	$5,217	Office Equipment	$5,125	$5,250	$5,250
					Non-Recurring and Replacements—			
2,054	.....	+ 2,825	4,879	4,155	Office Equipment	1,322	23,377	23,377
$6,679	.....	+ $3,700	$10,379	$9,372	*Total Maintenance of Property*	$6,447	$28,627	$28,627
					Extraordinary—			
$50,000	.....	—$22,645	$27,355	.....	For the Improvement of Administrative and Fiscal Management	.....	.....	.....
.....	.....	+ 55	55	$55	Compensation Awards	.....	.....	.....
.....	.....	+ 4,350	4,350	4,350	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,625	1,625	1,625	Social Security Tax	.....	.....	.....
.....	.....	+ 825	825	825	Employees' Health Benefits	.....	.....	.....
$50,000	.....	—$15,790	$34,210	$6,855	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

220-100. DIVISION OF BUDGET AND ACCOUNTING

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,814	.....	+ $2,644	$4,458	$4,289	Office Equipment	$228	$5,752	$5,752
$1,814	.....	+ $2,644	$4,458	$4,289	*Total Additions and Improvements*	$228	$5,752	$5,752
$1,535,648	.....	+ $6,510	$1,542,158	$1,504,724	*Total Appropriation*	$1,648,579	$1,793,237	$1,793,237

It is recommended that there be appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

It is further recommended that such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State be appropriated for the purposes and from the sources defined in said act.

[1] Includes tentative allocation of $41,040 for 1967-68 Salary Program.

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Pursuant to 52:18A-3, the Division administers the centralized State purchasing system and operates the Central Motor Pool. The Purchase Bureau sets purchasing standards and specifications, maintains a warehouse in Trenton to permit bulk purchases for all State departments, performs testing and inspection function, and supervises the disposition of State surplus property. The Property Bureau provides in the Trenton area full maintenance services for 21 State-owned buildings, partial maintenance for various rented buildings, first aid facilities, renovation and alteration services, and supervises the three State cafeterias. The Bureau of Special Services is charged with all office, warehouse and other State space requirements; purchase of all real property (exclusive of Department of Transportation road requirements); securing building maintenance and janitorial services for leased premises; providing telephone, postal and telegraph services for all State agencies; operating the State House post office; operating State telephone exchanges in Trenton and Newark; and purchasing all insurance required for the protection of State property.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	404	416	424	479	437
Purchase Bureau	91	92	97	113	99
Property Bureau	271	280	284	320	294
Bureau of Special Services	42	44	43	46	44

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Purchase Bureau:					
Purchase Requisitions Received	27,782	30,359	30,000	34,000	36,000
Items	73,984	71,809	86,000	80,000	85,000
Purchase Orders Released	34,932	38,256	33,000	43,000	46,000
Purchase Order Amounts:	**$47,342,098**	**$63,700,218**	**$52,005,000**	**$65,020,000**	**$73,530,000**
Vendors	$37,783,596	$56,642,114	$42,000,000	$58,000,000	$65,000,000
State Purchase Fund	7,876,688	5,159,064	8,000,000	5,000,000	6,500,000
Excess Orders	5,451	12,401	5,000	20,000	30,000
State Use Industries	1,676,363	1,886,639	2,000,000	2,000,000	2,000,000
Property Bureau:					
Building Space Maintained in Square Feet	1,443,733	1,568,733	1,568,733	1,568,733	1,568,733
Total Maintenance Costs	$2,529,270	$2,632,874	$2,757,969	$2,757,969	$2,927,318
Bureau of Special Services:					
Leased Facilities	320	356	350	385	385
Area in Square Feet	1,798,237	2,490,000	2,380,000	2,535,000	2,535,000

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$20,000	.....	.....	$20,000	$20,000	Director	$22,000	$22,000	$22,000
1,664,441	.....	+ $388,059	2,083,622	2,080,152	Other Employees	2,233,174	2,344,183	2,330,320
31,122	.....	.....	.....	.....	New Positions	61,294	258,789	61,746
$1,715,563	.....	+ $388,059	$2,103,622	$2,100,152	*Total Salaries*	[1]$2,316,468	$2,624,972	$2,414,066

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-100. GENERAL

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)		Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
						Materials and Supplies—			
$135,900	.....	+	$385,688	$521,588	$518,419	Fuel and Utilities	$560,900	$556,800	$556,500
20,000	.....	+	13,000	33,000	30,966	Printing and Office	22,000	32,000	23,000
3,050	.....	+	1,800	4,850	4,250	Vehicular	3,050	4,400	4,400
28,225	.....	+	22,362	50,587	44,768	Household	49,825	50,800	49,950
200	.....	+	617	817	517	Clothing	600	900	600
100	.....	—	100	.....	.....	Medical	100	300	100
325	.....		.....	325	175	Other	125	250	125
$187,800	.....	+	$423,367	$611,167	$599,095	*Total Materials and Supplies*	$636,600	$645,450	$634,675
						Services Other Than Personal—			
$3,400	.....	+	$2,026	$5,426	$5,359	Travel	$4,910	$7,310	$5,200
24,600	.....	+	4,284	28,884	28,884	Telephone	26,600	28,900	28,900
2,908	.....	+	23,852	26,760	26,760	Insurance	53,045	25,953	25,953
12,000	.....	+	334,241	346,241	337,323	Household	342,750	402,718	387,718
17,000	.....	+	7,200	24,200	23,914	Advertising	20,000	25,000	25,000
2,125	.....	+	450	2,575	2,535	Subscriptions and Memberships	2,158	2,610	2,610
.....	.....		.....	.....	.....	Legal and Investigative	600	600	600
10,400	.....	+	2,400	12,800	12,797	Postage	10,400	12,500	12,500
.....	.....	+	48	48	.....	Entertainment	.....	250	100
.....	.....	+	311	311	310	Data Processing	.....	.....	.....
.....	.....	+	100	100	85	Suggestion Awards	.....	.....	.....
6,750	.....		.....	6,750	4,813	Rent—Central Motor Pool	5,250	7,750	6,550
16,592	.....	+	46,635	63,227	62,146	Rent—Other	65,342	77,800	77,500
350	.....	+	190	540	470	Medical	400	500	400
.....	.....	+	670	670	661	Staff Training	250	1,300	700
1,200	R$5,613		.....	6,813	6,812	Other Professional	1,200	1,200	1,200
60,700	.....		.....	60,700	60,514	Other	60,950	60,950	60,950
$158,025	$5,613	+	$422,407	$586,045	$573,383	*Total Services Other Than Personal*	$593,855	$655,341	$635,881

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$63,850	.....	+ $122,322	$186,172	$186,172	Buildings and Grounds	$162,500	$188,500	$172,500
1,850	.....	+ 300	2,150	2,085	Office Equipment	2,300	2,200	2,200
1,750	.....	+ 2,800	4,550	4,496	Vehicular Equipment	3,800	4,800	4,000
.....	.....	+ 96	96	96	Household Equipment	.....	100	.....
					Non-Recurring and Replacements—			
4,614	.....	+ 3,028	7,642	7,226	Buildings and Grounds	6,510	10,500	10,500
3,721	.....	+ 210	3,931	3,606	Office Equipment	1,580	5,519	2,681
17,725	.....	— 2,178	15,547	15,457	Vehicular Equipment	.....	10,600	.....
1,000	$2,809	.....	3,809	947	Household Equipment	.....	800	800
$94,510	$2,809	+ $126,578	$223,897	$220,085	*Total Maintenance of Property*	$176,690	$223,019	$192,681
					Extraordinary—			
.....	.....	+ $7,440	$7,440	$7,214	Compensation Awards	.....	.....	.....
s$3,737	.....	.....	3,737	3,737	Claim—Belli Construction Company	.....	.....	.....
.....	$235	.....	235	.....	Control—Other Casualty Loss	.....	.....	.....
956,634	R323,297	— 1,279,931	.....	.....	Control—Maintenance, New Buildings	.....	.....	.....
$960,371	$323,532	—$1,272,491	$11,412	$10,951	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$46,000	$37,517	.....	$83,517	$58,064	Buildings and Grounds	$26,000	$61,260	$8,000
581	.....	+ $5,657	6,238	4,693	Office Equipment	2,515	7,479	740
.....	.....	+ 4,085	4,085	3,802	Vehicular Equipment	.....	.....	.....
.....	1,587	.....	1,587	216	Household Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	4,000	4,000
300	2,960	.....	3,260	252	Other Equipment	3,500	250	.....
$46,881	$42,064	+ $9,742	$98,687	$67,027	*Total Additions and Improvements*	$32,015	$72,989	$12,740
$3,163,150	$374,018	+ $97,662	$3,634,830	$3,570,693	*Total Appropriation*	$3,755,628	$4,221,771	$3,890,043

[1] Includes tentative allocation of $120,840 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

231-100. OFFICE OF ARCHITECTURE, ENGINEERING AND CONSTRUCTION

Pursuant to 52:18A-19.3 et seq. this Office supervises the preparation of plans and specifications involving building construction, repairs and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; and makes pre-budget construction cost estimates. Office responsibilities include the engagement and supervision of outside architects to expedite projects.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	50	50	54	71	56

Workload Data:					1968 Budget Estimate		1968 Revised Estimate		Estimated	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Construction Projects Completed	462	$31,002,149	464	$8,823,627	425	$57,500,000	425	$57,500,000	375	$70,000,000
Construction Contracts Awarded	463	13,412,717	436	44,949,164	443	54,500,000	443	64,500,000	400	88,000,000
Projects Under Construction, July 1	180	49,187,807	197	85,341,843	218	72,000,000	201	92,000,000	225	110,000,000
Projects Being Designed, July 1	332	71,077,377	361	85,831,612	450	98,000,000	467	158,311,000	450	125,000,000

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$427,907	.....	—$61,273	$366,634	$365,850	Other Employees	$448,339	$500,499	$490,499
.....	.....	.....	.....	.....	New Positions	17,303	157,138	28,215
$427,907	.....	—$61,273	$366,634	$365,850	*Total Salaries*	[1]$465,642	$657,637	$518,714
					Materials and Supplies—			
$6,500	.....	+ $2,500	$9,000	$8,516	Printing and Office	$6,000	$10,000	$8,000
100	.....	— 100	.....	.....	Household	100	100	100
1,000	.....	— 1,000	.....	.....	Other	1,500	1,800	1,500
$7,600	.....	+ $1,400	$9,000	$8,516	*Total Materials and Supplies*	$7,600	$11,900	$9,600

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$1,000	.....	+ $400	$1,400	$1,031	Travel	$1,000	$12,000	$1,000
10,000	.....	+ 6,546	16,546	16,545	Telephone	12,000	20,000	16,000
65	.....	+ 14	79	79	Insurance	45	.....	.....
7,500	.....	— 7,500	.....	.....	Advertising	7,500	13,000	.....
200	.....	.....	200	188	Subscriptions and Memberships	200	1,500	200
4,500	.....	+ 2,527	7,027	7,027	Postage	4,500	8,000	7,000
2,750	.....	.....	2,750	2,750	Data Processing	.....	12,000	12,000
.....	.....	+ 20	20	20	Suggestion Awards	.....	.....	.....
4,000	.....	.....	4,000	3,459	Rent—Central Motor Pool	4,000	10,000	4,000
.....	.....	+ 96	96	96	Rent—Other	.....	.....	.....
.....	.....	+ 30	30	30	Staff Training	200	1,500	200
.....	.....	+ 21,725	21,725	21,725	Other Professional	10,000	50,000	25,000
$30,015	.....	+$23,858	$53,873	$52,950	*Total Services Other Than Personal*	$39,445	$128,000	$65,400
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $7,100	$7,100	$7,100	Buildings and Grounds	.....	.....	.....
$275	.....	.....	275	271	Office Equipment	$400	$1,500	$400
					Non-Recurring and Replacements—			
802	.....	+ 1,485	2,287	2,225	Office Equipment	1,333	2,488	2,488
$1,077	.....	+ $8,585	$9,662	$9,596	*Total Maintenance of Property*	$1,733	$3,988	$2,888
					Extraordinary—			
.....	.....	+ $252	$252	$252	Compensation Awards	.....	.....	.....
.....	.....	+ $252	$252	$252	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$5,000	$10,000	$7,500
$3,000	.....	+ $5,044	$8,044	$7,107	Office Equipment	1,000	8,652	886
.....	.....	.....	.....	.....	Other Equipment	.....	1,534	.....
$3,000	.....	+ $5,044	$8,044	$7,107	*Total Additions and Improvements*	$6,000	$20,186	$8,386
$469,599	.....	—$22,134	$447,465	$444,271	*Total Appropriation*	$520,420	$821,711	$604,988

[1] Includes tentative allocation of $15,390 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

This Section, operating under executive proclamation, works with the school lunch program of the Department of Education and the Welfare Division of the Department of Institutions and Agencies. The Section requisitions, receives, handles, stores and distributes Federal surplus food which has been made available by the United States Department of Agriculture under a program authorized by Congress for distribution to State, county and municipal institutions; schools, charitable and welfare organizations. In addition, the program provides commodities to low income families. Inspections are made of all organizations and institutions which are eligible to receive commodities under this program for compliance with the terms of the contract and the rules and regulations of the Federal Government. Warehouses are maintained in Trenton and Jersey City.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	13	14	14	16	16

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Commodities:					
On Hand—Beginning of Year	$763,997	$323,637	$1,404,062	$1,404,062	$404,062
Received	3,650,197	5,542,500	5,500,000	6,000,000	6,000,000
Distributed	4,090,557	4,462,075	5,000,000	7,000,000	6,000,000
Balance—End of Year	323,637	1,404,062	1,904,062	404,062	404,062
Recipients:					
Schools	1,225	1,200	1,235	1,235	1,245
Institutions	293	279	298	298	298
Camps and Others	174	188	190	190	180
Charges to Recipients	$170,809	$189,324	$190,000	$190,000	$190,000

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
$65,575	.....	— $509	$68,282	$68,197	Salaries— Other Employees	$74,977	$77,262	$77,262
3,216	.....	.....	.....	.....	New Positions	.....	9,923	9,923
$68,791	.....	— $509	$68,282	$68,197	*Total Salaries*	[1]$74,977	$87,185	$87,185

You are viewing an archived document from the New Jersey State Library.

	$1,500	.....	.....	$1,500	$1,412	Printing and Office	$1,500	$2,000	$1,500
	50	.....	— $50	.....	.....	Household	.....	.....	.....
	$1,550	.....	— $50	$1,500	$1,412	*Total Materials and Supplies*	$1,500	$2,000	$1,500
						Services Other Than Personal—			
	$2,200	.....	+ $6,000	$8,200	$7,927	Travel	$6,000	$6,000	$6,000
	2,000	.....	.....	2,000	1,600	Telephone	2,000	2,000	2,000
	.....	.....	+ 724	724	724	Insurance	1,376	700	700
	86	.....	+ 9	95	95	Household	.....	.....	.....
	.....	.....	+ 4	4	4	Subscriptions and Memberships	.....	.....	.....
	1,800	.....	.....	1,800	1,576	Postage	2,000	2,000	2,000
	4,950	.....	+ 3,099	8,049	8,049	Data Processing	5,700	9,000	9,000
	3,600	.....	— 3,000	600	98	Rent—Central Motor Pool	500	1,200	600
	.....	.....	+ 190,438	190,438	190,438	Rent—Other	240,000	240,000	240,000
	.....	.....	+ 21	21	21	Staff Training	.....	.....	.....
	$14,636	.....	+$197,295	$211,931	$210,532	*Total Services Other Than Personal*	$257,576	$260,900	$260,300
						Maintenance of Property—			
						Recurring—			
	$150	.....	.....	$150	$111	Office Equipment	$250	$250	$150
						Non-Recurring and Replacements—			
	.....	.....	.....	.....	.....	Office Equipment	.....	1,229	971
	$150	.....	.....	$150	$111	*Total Maintenance of Property*	$250	$1,479	$1,121
						Extraordinary—			
	.....	$1,140 / R189,324	—$190,438	$26	.....	Control—Receipts	.....	.....	.....
	.....	2,085	.....	2,085	.....	Control—Fire Loss	.....	.....	.....
	.....	$192,549	—$190,438	$2,111	.....	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

232-100. AGRICULTURAL COMMODITY DISTRIBUTION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$85,127	$192,549	+ $6,298	$283,974	$280,252	*Sub-Total Appropriation*	$334,303	$351,564	$350,106
.....	*192,549*	.....	*192,549*	*190,438*	*Less: Receipts from Charges to Recipient Agencies*	*240,000*	*240,000*	*240,000*
$85,127	.....	+ $6,298	$91,425	$89,814	*Total Appropriation*	$94,303	$111,564	$110,106

It is recommended that, in addition to the amounts recommended above, receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, be appropriated to defray all costs of distribution; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation of $3,990 for 1967-68 Salary Program.

DIVISION OF PURCHASE AND PROPERTY

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$3,163,150	$374,018	+$97,662	$3,634,830	$3,570,693	General	$3,755,628	$4,221,771	$3,890,043
469,599	.....	— 22,134	447,465	444,271	Office of Architecture, Engineering and Construction	520,420	821,711	604,988
85,127	.....	+ 6,298	91,425	89,814	Agricultural Commodity Distribution	94,303	111,564	110,106
$3,717,876	$374,018	+$81,826	$4,173,720	$4,104,778	*Total Appropriation, Division of Purchase and Property*	$4,370,351	$5,155,046	$4,605,137

You are viewing an archived document from the New Jersey State Library.

240-100. DIVISION OF TAXATION

This Division, pursuant to 52:18-1 et seq., administers and enforces State tax laws and collects the tax revenues. The Office of the Director provides executive supervision over the functions of the individual tax bureaus, provides central services, formulates tax policy, and establishes rules and regulations for the administration of the tax laws.

The Beverage Tax Bureau, pursuant to 54:41-5 et seq., administers the collection of taxes on alcoholic beverages sold or delivered in New Jersey for ultimate consumption in the State.

The Cigarette Tax Bureau, pursuant to 54:40A-1 et seq. and 56:7-18 et seq., collects the taxes on cigarettes through sale of stamps to licensed distributors and enforces the laws prohibiting sales of cigarettes at less than cost.

The Corporation Tax Bureau, pursuant to 15:18A-1 et seq., collects corporation business taxes, financial business taxes and insurance premium taxes, collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law, determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies, allocates and certifies distribution of financial business taxes to municipalities and counties, allocates dedicated insurance funds to New Jersey's Firemen's Home and the New Jersey Firemen's Association, and administers the tax on personal property used in business as prescribed in 54:11A-1 et seq. with the first tax payment due for the year 1968.

The Emergency Transportation Tax Bureau, pursuant to 54:8A-1 et seq., administers and collects an emergency tax for transportation purposes, and pursuant to 54:11B-20 administers and collects an excise tax upon the gross receipts of unincorporated businesses.

The Local Property Tax Bureau, pursuant to 54:1-35.1 et seq., reviews property assessment and sales data and prepares the annual table of equalized valuation used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compile certain statutory tables, conducts investigations, and makes special studies reports.

The Motor Fuels Tax Bureau, pursuant to 54:39-1 et seq., collects the tax on motor fuels from licensed distributors, and administers two related regulatory laws, 56:6-1 et seq. and 56:6-19 et seq.

The Outdoor Advertising Tax Bureau, pursuant to 54:40-50 et seq., administers the tax on billboards and outdoor advertising space through issuance of licenses and permits for such facilities.

The Public Utility Tax Bureau, pursuant to 54:29A-1 et seq., administers the valuation of all railroad property, determines and certifies for collection all railroad property and franchise taxes, and provides assistance and information on tax maps of local taxing districts. Also, under 54:30-1 et seq., it administers the valuation of all scheduled public utility property, determines the franchise and gross receipts taxes, and allocates such taxes among the taxing districts in the State.

The Sales Tax Bureau, pursuant to 54:32B-1 et seq., administers and collects the sales and use taxes upon retail sales of certain commodities and services, or the use within New Jersey of untaxed tangible personal property. Also, under 54:11C-1 et seq., it administers and collects the retail gross receipts tax, with the first returns due in March, 1968.

The Transfer Inheritance Tax Bureau, pursuant to 54:33-1 et seq., administers and collects inheritance and estate taxes, and determines and certifies distribution of the 5% refund to counties.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**726**	**729**	**1,320**	**1,373**	**1,343**
Office of Director	12	14	15	22	17
Beverage Tax Bureau	89	89	89	89	89
Cigarette Tax Bureau	56	56	68	76	68
Corporation Tax Bureau	169	165	291	317	307
Emergency Transportation Tax Bureau	35	35	81	83	81
Local Property Tax Bureau	88	88	85	86	84
Motor Fuels Tax Bureau	84	84	84	84	84
Outdoor Advertising Tax Bureau	12	11	11	11	11
Public Utility Tax Bureau	28	25	25	25	25
Sales Tax Bureau	....	....	407	413	413
Transfer Inheritance Tax Bureau	153	162	164	167	164
Total Expenditure:	**$5,362,619**	**$8,091,889**	**$10,160,471**	**$11,753,091**	**$11,001,088**
Office of the Director	$139,871	$138,673	$178,638	$231,243	$194,357
Beverage Tax Bureau	569,466	596,887	675,667	731,390	708,412
Cigarette Tax Bureau	415,902	493,196	542,206	682,588	569,304
Corporation Tax Bureau	1,061,867	1,158,973	1,748,192	2,266,472	2,167,069
Emergency Transportation Tax Bureau	317,042	336,821	848,107	967,527	822,114
Local Property Tax Bureau	613,079	671,367	747,913	797,476	749,718
Motor Fuels Tax Bureau	528,762	534,493	651,244	696,182	661,916
Outdoor Advertising Tax Bureau	78,039	77,161	81,618	83,480	82,440
Public Utility Tax Bureau	178,236	179,600	213,538	226,353	216,209
Sales Tax Bureau	311,294	2,704,913	3,132,273	3,639,843	3,444,940
Transfer Inheritance Tax Bureau	1,149,061	1,199,805	1,341,075	1,430,537	1,384,609

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Beverage Tax Bureau:					
Desk Audits Completed	16,058	16,169	15,974	16,157	16,157

You are viewing an archived document from the New Jersey State Library.

Field Audits Completed	7,286	8,747	7,310	7,340	7,340
Cigarette Tax Bureau:					
Licenses Issued	65,498	67,106	67,109	67,109	64,910
Audits Performed	378	344	405	370	370
Reports Audited	2,133	2,018	2,349	2,070	2,070
Investigations Performed	29,964	42,736	47,000	47,000	49,000
Corporation Tax Bureau:					
Active Corporations @ 6/30	116,500	128,000	120,000	132,000	135,000
New Corporations	10,938	9,975	15,000	11,000	12,000
Tax Returns Examined	65,970	52,550	50,000	50,000	50,000
Additional Assessments Levied	8,101	6,062	6,000	6,000	6,000
Delinquent Tax Collection Notices	14,153	14,578	14,000	14,000	14,000
Tax Lien Certificates Issued	18,142	16,784	20,000	20,000	21,000
Tax Clearance Certificates Issued	3,459	3,203	3,550	3,600	3,600
Business Property Tax—Checks Received	....	....	....	350,000	700,000
Emergency Transportation Tax Bureau:					
Employer Returns	35,160	36,648	36,600	36,600	37,000
Employee Returns	64,944	68,063	67,500	71,500	73,900
Refunds	48,288	57,597	52,310	59,310	61,310
Local Property Tax Bureau:					
Sales Transactions Analyzed	181,300	163,000	183,000	183,000	183,000
Usable Transactions	75,000	63,000	100,000	100,000	100,000
Verifications by Mail	84,212	79,841	85,000	85,000	85,000
Verification by Field Investigation	17,746	17,798	20,000	20,000	20,000
Appraisals Made	205	190	220	150	150
Appraisal Value	$116,441,246	$133,410,984	$120,000,000	$120,000,000	$110,000,000
Motor Fuels Tax Bureau:					
Licenses Issued	16,942	17,181	17,144	17,285	17,320
Office Audits	7,760	8,581	9,386	9,331	10,031
Field Audits	1,148	1,007	1,700	1,200	1,400
Land and Marine Investigations	42,208	39,195	43,000	40,100	41,100
Refund Claims Processed	57,017	54,284	60,000	60,000	60,000
Outdoor Advertising Tax Bureau:					
Licenses and Permits Issued	22,462	22,070	22,000	22,080	22,280
Inspections and Investigations	2,596	3,954	2,450	2,500	4,000
Violations	1,366	1,036	1,000	1,100	1,100

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Public Utility Tax Bureau:					
Utility Tax Reports Audited	187	175	175	175	175
Railroad Financial Returns Audited	27	27	27	27	27
Railroad Revaluation Appraisals	2,000	500	300	300	300
Tax Map Conferences	200	60	60	60	60
Sales Tax Bureau:					
Registered Vendors	....	209,192	190,000	240,000	250,000
Active Report Files (Vendor)	....	182,000	150,000	216,000	225,000
Casual Sales Reports	....	120,000	20,000	602,000	625,000
Returns Processed	....	1,642,391	....	1,103,784	1,200,000
Audit Items	....	1,500	....	58,800	70,000
Transfer Inheritance Tax Bureau:					
Reports Filed	35,176	35,273	36,000	36,000	36,000
Reports Determined Taxable	20,685	20,270	19,500	19,500	20,000
Field Audits	33,489	33,622	34,000	34,000	34,000
Desk Audits	36,383	35,870	35,700	35,700	35,700
Safe Deposit Boxes Inventoried	9,779	10,171	10,500	10,500	10,200
Refunds	3,424	3,090	3,500	3,500	3,500
Tax Waivers Issued	80,245	78,776	75,000	75,000	78,000
Delinquent Cases Processed	495	648	500	500	500
Assessments Billed	22,588	20,515	22,500	22,500	22,500

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$19,000	.....	— $19,000	.....	.....	Director	$21,000	$21,000	$21,000
4,938,213	.....	+ 1,181,108	$6,162,425	$6,160,259	Other Employees	5,379,307	8,990,252	8,722,866
43,104	.....	.....	.....	.....	New Positions	740,301	328,396	145,133

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Positions Established from Lump-Sum Appropriation	1,901,305	.....	.....
$5,000,317	.....	+$1,162,108	$6,162,425	$6,160,259	*Total Salaries*	[1]$8,041,913	$9,339,648	$8,888,999
					Materials and Supplies—			
$500	.....	— $500	.....	.....	Food	.....	.....	.....
175	.....	— 175	.....	.....	Fuel and Utilities	.....	.....	.....
97,700	.....	+ 166,038	$263,738	$258,483	Printing and Office	$421,600	$428,480	$414,300
450	.....	— 450	.....	.....	Vehicular	.....	.....	.....
1,060	.....	+ 100	1,160	1,028	Household	1,570	1,915	1,640
180	.....	— 180	.....	.....	Clothing	.....	.....	.....
600	.....	.....	600	.....	Education	600	300	.....
450	.....	.....	450	300	Other	450	450	450
$101,115	.....	+ $164,833	$265,948	$259,811	*Total Materials and Supplies*	$424,220	$431,145	$416,390
					Services Other Than Personal—			
$43,850	.....	+ $39,975	$83,825	$83,293	Travel	$75,083	$94,281	$72,460
59,300	.....	+ 40,115	99,415	99,414	Telephone	104,300	116,960	109,160
2,155	.....	.....	2,155	952	Insurance	1,274	293	293
140	.....	— 140	.....	.....	Household	55	55	40
200	.....	+ 100	300	172	Advertising	200	200	200
11,305	.....	+ 5,446	16,751	16,637	Subscriptions and Memberships	15,542	20,550	16,490
37,150	.....	+ 3,000	40,150	39,842	Legal and Investigative	41,150	97,100	53,650
67,400	.....	+ 171,318	238,718	238,718	Postage	292,850	327,550	305,350
.....	.....	.....	.....	.....	Microfilming	500	5,500	.....
147,689	.....	+ 375,613	523,302	523,301	Data Processing	507,080	769,240	738,300
49,510	.....	+ 60,108	109,618	109,618	Rent—Buildings and Grounds	87,000	57,000	21,900
97,280	.....	+ 22,366	119,646	118,170	Rent—Central Motor Pool	187,150	232,107	159,630
19,569	.....	+ 44,226	63,795	63,795	Rent—Equipment, Data Processing	81,829	67,550	67,550
800	.....	+ 290	1,090	914	Rent—Other	3,260	6,000	5,900
.....	.....	+ 10	10	10	Medical	.....	.....	.....
1,000	.....	+ 150	1,150	911	Staff Training	900	8,200	2,200
.....	.....	+ 105,280	105,280	102,723	Other Professional	77,000	55,000	55,000
300	.....	+ 26,494	26,794	26,769	Other	900	3,000	3,000
$537,648	.....	+ $894,351	$1,431,999	$1,425,239	*Total Services Other Than Personal*	$1,476,073	$1,860,586	$1,611,123

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

240-100. DIVISION OF TAXATION

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)		Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
						Maintenance of Property—			
						Recurring—			
$500	.....	+	$950	$1,450	$1,306	Buildings and Grounds	$1,500	$2,000	$1,500
5,950	.....	+	1,405	7,355	7,269	Office Equipment	8,600	12,539	9,939
1,600	.....	—	1,594	6	6	Vehicular Equipment	.....	.....	.....
						Non-Recurring and Replacements—			
4,336	.....	+	1,853	6,189	5,944	Office Equipment	7,309	27,431	13,025
$12,386	.....	+	$2,614	$15,000	$14,525	*Total Maintenance of Property*	$17,409	$41,970	$24,464
						Extraordinary—			
.....	$75,000	—	$75,000	.....	.....	Administration of Cigarette Tax Act pursuant to R. S. 54:40A-8 et seq.	.....	.....	.....
$10,000	.....		.....	$10,000	.....	Administration of Farm Land Act	$10,000	$10,000	$10,000
s198,673	2,225,583	—	2,344,256	80,000	.....	Administration of Sales and Use Tax pursuant to R. S. 54:32B-1 et seq.	.....	.....	.....
.....	100,000	—	99,447	553	.....	Administration of Unincorporated Business Tax pursuant to R. S. 54:11B-1 et seq.	.....	.....	.....
.....	100,000	—	100,000	.....	.....	Administration of Retail Gross Receipts Tax pursuant to R. S. 54:11C-1 et seq.	.....	.....	.....
.....	.....		.....	.....	.....	Examination of Tax Assessors	s25,000	.....	.....
.....	.....	+	3,593	3,593	$3,558	Compensation Awards	.....	.....	.....
.....	.....	+	1,675	1,675	1,674	Employees' Retirement System	.....	.....	.....
.....	.....	+	741	741	740	Social Security Tax	.....	.....	.....
.....	.....	+	394	394	394	Employees' Health Benefits	.....	.....	.....
$208,673	$2,500,583	—	$2,612,300	$96,956	$6,366	*Total Extraordinary*	$35,000	$10,000	$10,000

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	$3,387	.....	$3,387	.....	Buildings and Grounds	.....	.....	.....
$2,223	.....	+ $101,073	103,296	$101,852	Office Equipment	$75,756	$54,742	$50,112
.....	.....	+ 123,838	123,838	123,837	Vehicular Equipment	90,100	15,000	.....
$2,223	$3,387	+ $224,911	$230,521	$225,689	*Total Additions and Improvements*	$165,856	$69,742	$50,112
$5,862,362	$2,503,970	— $163,483	$8,202,849	$8,091,889	*Total Appropriation*	$10,160,471	$11,753,091	$11,001,088

It is recommended that, in addition to the sum of $339,799 included hereinabove for administration of the Emergency Transportation Tax Act, there be appropriated out of the receipts from the Emergency Transportation Tax Act such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation of $376,200 for 1967-68 Salary Program.

260-100. DIVISION OF TAX APPEALS

The Division of Tax Appeals, pursuant to 54:2-3, is composed of a board of 7 judges, appointed by the Governor, with the consent of the Senate for a term of 5 years, with one of the judges designated as Presiding Judge by the Governor. The Division, an appellate body only, receives appeals of taxpayers and taxing districts from local assessments, railroad assessments levied by the State, franchise taxes of miscellaneous corporations, franchise and gross receipts of public utilities corporations, sales tax gross receipts, and all other taxes levied by the State, with the exception of transfer inheritance taxes.

The Division hears appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of contribution of the cost to county government.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	20	20	20	20	20

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

260-100. DIVISION OF TAX APPEALS

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Appeals Filed	4,066	3,256	6,050	5,855	4,570
Local	3,935	3,105	4,100	4,000	4,000
State	131	151	1,950	1,855	570
Corporation	57	17	100	60	100
Railroad	11	19	10	15	10
Sales Tax	....	50	1,500	1,500	100
School Aid	42	46	100	50	100
Gross Receipts	....	...	200	200	200
All Other	21	19	40	30	60

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,500	.....	+ $6,501	$18,001	$18,000	Presiding Judge	$18,000	$18,000	$18,000
63,000	.....	+ 35,157	98,157	98,157	Judges (6 @ $17,000)	102,000	102,000	102,000
81,261	.....	— 4,596	76,665	76,474	Other Employees	84,494	88,230	81,378
$155,761	.....	+$37,062	$192,823	$192,631	*Total Salaries*	[1]$204,494	$208,230	$201,378
					Materials and Supplies—			
$1,300	.....	+ $2,100	$3,400	$3,353	Printing and Office	$2,400	$2,950	$2,950
50	.....	.....	50	50	Household	50	50	50
$1,350	.....	+ $2,100	$3,450	$3,403	*Total Materials and Supplies*	$2,450	$3,000	$3,000
					Services Other Than Personal—			
$2,350	.....	+ $1,795	$4,145	$3,730	Travel	$3,000	$3,750	$3,750
1,200	.....	+ 858	2,058	2,058	Telephone	1,800	2,000	2,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Insurance	18	.....	.....
350	.....	+ 55	405	405	Subscriptions and Memberships	350	400	400
23,500	.....	— 5,800	17,700	17,658	Legal and Investigative	23,500	24,500	24,500
1,000	.....	+ 266	1,266	1,265	Postage	1,200	1,250	1,250
1,080	.....	+ 300	1,380	1,337	Rent—Central Motor Pool	1,280	1,280	1,280
.....	.....	+ 23	23	23	Rent—Other	.....	75	75
.....	.....	+ 5	5	5	Staff Training	.....	.....	.....
$29,480	.....	— $2,498	$26,982	$26,481	*Total Services Other Than Personal*	$31,148	$33,255	$33,255
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $441	$441	$441	Buildings and Grounds	.....	.....	.....
$100	.....	+ 100	200	153	Office Equipment	$200	$250	$200
					Non-Recurring and Replacements—			
380	.....	— 280	100	98	Office Equipment	402	188	188
$480	.....	+ $261	$741	$692	*Total Maintenance of Property*	$602	$438	$388
					Extraordinary—			
.....	.....	+ $7	$7	$7	Compensation Awards	.....	.....	.....
.....	.....	+ $7	$7	$7	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $2,578	$2,578	$2,277	Office Equipment	.....	$285	$285
.....	.....	+ $2,578	$2,578	$2,277	*Total Additions and Improvements*	.....	$285	$285
$187,071	.....	+$39,510	$226,581	$225,491	*Total Appropriation*	$238,694	$245,208	$238,306

[1] Includes tentative allocation of $5,700 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

270-100. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission, a 4-member bi-partisan body, operates under the authority of 5:5-1 et seq. Its members are appointed by the Governor, the term of each commissioner being 6 years. Its duties are to grant permits for the conduct of running the harness race meetings in the State, whereat pari-mutuel wagering is allowed, and to control and supervise the conduct of such race meetings and persons connected therewith. The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenue; licenses, fingerprints or screens all personnel working for or connected with track management; all horsemen and others engaged in the racing of horses; and all owners of any interest in the licensed tracks, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, takes chemical samples of horses for testing, and holds hearings. The tracks are located in Oceanport, Freehold, Mays Landing and Camden.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	9	6

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Racing Days:					
Harness Track (2)	60	60	60	124	150
Flat Track (3)	174	165	168	168	168
Total	**234**	**225**	**228**	**292**	**318**
Stock Transfers Approved	246	255	300	300	350
Resident Affidavits Filed	9,600	10,601	10,000	12,000	13,000
Identification Cards Issued	3,008	2,545	3,000	3,200	3,500
Licenses Issued	10,506	10,720	11,500	13,000	14,000
Chemical Samples Taken	4,546	4,341	4,500	5,700	6,500

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$205,829	.....	+$11,998	$217,827	$216,369	Other Employees	$223,129	$333,689	$268,432
.....	.....	.....	.....	.....	New Positions	.....	24,360	.....
$205,829	.....	+$11,998	$217,827	$216,369	*Total Salaries*	[1]$223,129	$358,049	$268,432

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$2,400	.....	+ $1,710	$4,110	$4,095	Printing and Office	$2,800	$4,500	$4,000
1,100	.....	.....	1,100	953	Other	1,100	2,500	2,000
$3,500	.....	+ $1,710	$5,210	$5,048	*Total Materials and Supplies*	$3,900	$7,000	$6,000
					Services Other Than Personal—			
$16,000	.....	— $1,755	$14,245	$13,716	Travel	$16,000	$17,800	$15,000
4,000	.....	+ 1,172	5,172	5,171	Telephone	4,700	6,700	5,500
433	.....	+ 177	610	610	Insurance	337	334	4
.....	.....	+ 45	45	45	Household	.....	.....	.....
2,200	.....	+ 200	2,400	2,337	Subscriptions and Memberships	2,200	2,800	2,200
350	.....	— 350	.....	.....	Legal and Investigative	350	350	250
750	.....	+ 300	1,050	982	Postage	750	1,200	1,000
1,500	.....	+ 1,540	3,040	3,040	Rent—Central Motor Pool	3,000	3,240	3,100
300	.....	.....	300	300	Rent—Other	300	400	300
4,500	.....	.....	4,500	4,422	Other Professional	5,000	5,500	5,000
.....	.....	.....	.....	.....	Other	700	.....	.....
$30,033	.....	+ $1,329	$31,362	$30,623	*Total Services Other Than Personal*	$33,337	$38,324	$32,354
					Maintenance of Property—			
					Recurring—			
$100	.....	+ $260	$360	$289	Office Equipment	$200	$200	$200
$100	.....	+ $260	$360	$289	*Total Maintenance of Property*	$200	$200	$200
					Extraordinary—			
.....	.....	+ $70	$70	$70	Compensation Awards	.....	.....	.....
s$66,110	.....	.....	66,110	66,110	Claim—Atlantic City Racing Association	.....	.....	.....
$66,110	.....	+ $70	$66,180	$66,180	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$600	.....	+ $1,350	$1,950	$1,947	Office Equipment	.....	.....	.....
.....	.....	+ 392	392	392	Other Equipment	.....	.....	.....
$600	.....	+ $1,742	$2,342	$2,339	*Total Additions and Improvements*	.....	.....	.....
$306,172	.....	+$17,109	$323,281	$320,848	*Total Appropriation*	$260,566	$403,573	$306,986

[1] Includes tentative allocation of $1,710 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

Pursuant to 52:18A-79, as amended and supplemented, and to the applicable laws and regulations of the State Investment Council, the Division performs the functions of investment and reinvestment for 28 funds, including the various State Pension Funds, the State Disability Fund, and the General Investment Fund, together with the control of the principal proceeds and interest receipts. The aim and responsibility of the Division is to increase investment income and improve portfolio quality, balance and diversification, within the basic concepts of preservation of principal and continuity of income.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	23	25	26	29	28

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Par Value of Transactions as of 6/30	$1,800,998,081	$2,395,988,563	$2,000,000,000	$2,500,000,000	$2,750,000,000
Transactions	5,969	7,631	6,100	7,700	7,800
Average Transaction Value	$301,725	$313,981	$327,869	$324,675	$352,564
Book Value of Investments as of 6/30	$1,519,978,054	$1,819,242,927	$1,900,000,000	$1,900,000,000	$2,000,000,000
Net Earnings (Cash Basis)	$59,754,766	$68,162,804	$62,000,000	$71,000,000	$74,000,000
Weighted Average Effective Earnings Rate	4.12%	4.28%	4.25%	4.35%	4.35%
Number of Funds Managed	30	28	28	28	28
New Issue Bulletins Issued	59	83	58	85	85
Supervisory Bulletins Issued	7	4	10	9	9
Fund Analyses	9	7	12	11	11

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$18,000	Director	$19,500	$19,500	$19,500
161,679	.....	—$16,593	162,146	162,034	Other Employees	182,608	199,146	192,776
17,060	.....	.....	.....	.....	New Positions	6,063	10,469	6,923
$196,739	.....	—$16,593	$180,146	$180,034	*Total Salaries*	[1]$208,171	$229,115	$219,199

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$2,700	.....	.....	$2,700	$2,314	Printing and Office	$2,700	$2,700	$2,500
75	.....	.....	75	54	Household	75	75	75
$2,775	.....	.....	$2,775	$2,368	*Total Materials and Supplies*	$2,775	$2,775	$2,575
					Services Other Than Personal—			
$2,075	.....	— $453	$1,622	$1,601	Travel	$2,075	$2,410	$2,410
3,900	.....	.....	3,900	3,228	Telephone	3,900	3,900	3,900
350	.....	.....	350	350	Insurance	371	350	350
500	.....	.....	500	13	Advertising	500	300	300
4,000	.....	+ 600	4,600	4,441	Subscriptions and Memberships	5,000	5,000	5,000
750	.....	+ 70	820	820	Postage	875	875	875
300	.....	.....	300	185	Microfilming	300	300	300
3,850	.....	+ 2,436	6,286	6,285	Data Processing	3,850	6,000	6,000
50	.....	+ 260	310	238	Rent—Central Motor Pool	100	300	300
.....	.....	+ 3	3	3	Staff Training	.....	.....	.....
10,500	.....	.....	10,500	8,711	Other Professional	12,500	10,500	10,500
$26,275	.....	+ $2,916	$29,191	$25,875	*Total Services Other Than Personal*	$29,471	$29,935	$29,935
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $1,290	$1,290	$1,290	Buildings and Grounds	.....	.....	.....
$550	.....	.....	550	468	Office Equipment	$550	$850	$850
					Non-Recurring and Replacements—			
400	.....	+ 215	615	614	Office Equipment	450	900	900
$950	.....	+ $1,505	$2,455	$2,372	*Total Maintenance of Property*	$1,000	$1,750	$1,750
					Additions and Improvements—			
$140	.....	+ $3,473	$3,613	$3,486	Office Equipment	$1,486	$1,451	$1,451
$140	.....	+ $3,473	$3,613	$3,486	*Total Additions and Improvements*	$1,486	$1,451	$1,451
$226,879	.....	— $8,699	$218,180	$214,135	*Total Appropriation*	$242,903	$265,026	$254,910

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

290-100. DIVISION OF INVESTMENT

It is recommended that there be appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by R. S. 52:18-16.1; provided however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation of $7,410 for 1967-68 Salary Program.

295-100. DIVISION OF PENSIONS

Pursuant to 52:18A-95, the Division of Pensions administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund, the State Old Age and Survivors' Insurance Service, Supplemental Annuity Collective Trust, the Central Pension Fund and the Public and School Employees' Benefits program, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	225	241	292	315	288

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Membership (All Pension Funds):					
Beginning of Fiscal Year	161,449	173,988	183,988	191,040	203,000
Enrolled	27,512	34,809	35,000	35,000	38,000
Removed	14,973	17,757	28,000	23,040	26,000
Balance End of Fiscal Year	173,988	191,040	190,988	203,000	215,000
Beneficiaries (All Pension Funds):					
Beginning of Fiscal Year	32,857	33,535	34,235	33,878	35,000
Added	1,166	2,146	2,500	3,022	4,000
Removed	488	1,803	1,600	1,900	2,200
Balance End of Fiscal Year	33,535	33,878	35,135	35,000	36,800
Loans:					
Number	14,680	15,735	16,000	17,000	19,000
Amount	$8,830,693	$9,332,717	$8,000,000	$10,100,000	$11,300,000

You are viewing an archived document from the New Jersey State Library.

Assets—All Funds (In Thousands)	$1,242,861	$1,397,184	$1,460,000	$1,600,000	$1,825,000
Pension Payments	$74,641,000	$80,140,000	$80,500,000	$83,000,000	$88,000,000
Lump Sum Death Benefit Payments	$11,772,000	$13,190,000	$17,000,000	$15,000,000	$17,000,000
Supplemental Annuity System Membership	12,629	13,377	50,000	18,000	20,000
Health Benefits Program Memberships	48,661	57,162	60,000	62,000	67,000
Social Security Membership	248,572	264,316	268,000	280,000	295,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$18,000	Director	$19,500	$19,500	$19,500
1,155,979	.....	—$10,014	1,225,207	1,224,754	Other Employees	1,344,576	1,646,637	1,577,665
79,242	.....	.....	.....	.....	New Positions	196,505	141,919	.....
$1,253,221	.....	—$10,014	$1,243,207	$1,242,754	*Total Salaries*	[1]$1,560,581	$1,808,056	$1,597,165
					Materials and Supplies—			
$35,000	.....	+$23,750	$58,750	$57,500	Printing and Office	$45,000	$55,000	$50,000
50	.....	.....	50	50	Household	50	50	50
$35,050	.....	+$23,750	$58,800	$57,550	*Total Materials and Supplies*	$45,050	$55,050	$50,050
					Services Other Than Personal—			
$17,000	.....	+$13,000	$30,000	$29,505	Travel	$20,000	$30,000	$25,000
27,500	.....	.....	27,500	27,241	Telephone	30,000	35,000	30,000
.....	.....	+ 91	91	91	Insurance	376	89	89
600	.....	— 600	.....	.....	Advertising	450	1,050	750
850	.....	+ 400	1,250	1,185	Subscriptions and Memberships	1,000	1,000	1,000
6,000	.....	+ 1,100	7,100	6,944	Legal and Investigative	7,000	8,000	7,500
33,000	.....	+ 24,750	57,750	57,750	Postage	48,000	60,000	60,000
2,000	.....	— 2,000	.....	.....	Microfilming	.....	.....	.....
20,000	.....	— 19,101	899	899	Data Processing	20,000	.....	.....
.....	.....	+ 910	910	910	Suggestion Awards	.....	.....	.....
3,450	.....	.....	3,450	3,363	Rent—Central Motor Pool	3,450	7,000	3,500
72,112	.....	+ 24,270	96,382	96,382	Rent—Equipment, Data Processing	150,000	150,000	150,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

295-100. DIVISION OF PENSIONS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$4,400	.....	— $4,400	.....	.....	Rent—Other	.....	.....	.....
36,500	.....	— 8,379	$28,121	$27,499	Medical	$36,500	$52,500	$45,000
.....	.....	+ 64	64	64	Staff Training	.....	.....	.....
73,300	.....	— 6,000	67,300	67,229	Other Professional	73,300	73,300	73,300
.....	.....	+ 794	794	793	Other	.....	.....	.....
$296,712	.....	+$24,899	$321,611	$319,855	*Total Services Other Than Personal*	$390,076	$417,939	$396,139
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $90	$90	$90	Buildings and Grounds	.....	.....	.....
$4,500	.....	+ 200	4,700	4,626	Office Equipment	$4,500	$5,000	$5,000
					Non-Recurring and Replacements—			
1,382	.....	— 552	830	829	Office Equipment	3,000	3,000	2,204
$5,882	.....	— $262	$5,620	$5,545	*Total Maintenance of Property*	$7,500	$8,000	$7,204
					Extraordinary—			
.....	.....	+ $2,437	$2,437	$2,436	Compensation Awards	.....	.....	.....
.....	.....	+ $2,437	$2,437	$2,436	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $7,421	$7,421	$6,696	Buildings and Grounds	.....	.....	.....
$11,746	.....	— 1,506	10,240	10,240	Office Equipment	$24,986	$14,101	$1,000
$11,746	.....	+ $5,915	$17,661	$16,936	*Total Additions and Improvements*	$24,986	$14,101	$1,000
$1,602,611	.....	+$46,725	$1,649,336	$1,645,076	*Total Appropriation*	$2,028,193	$2,303,146	$2,051,558

[1] Includes tentative allocation of $83,220 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$226,186	.....	+$25,429	$251,615	$250,273	Administrative Division	$260,335	$260,044	$260,044
.....	$75,000	+ 604	75,604	27,111	Office of Economic Policy	25,000	150,000	100,000
1,535,648	.....	+ 6,510	1,542,158	1,504,724	Division of Budget and Accounting	1,648,579	1,793,237	1,793,237
3,717,876	374,018	+ 81,826	4,173,720	4,104,778	Division of Purchase and Property	4,370,351	5,155,046	4,605,137
5,862,362	2,503,970	—163,483	8,202,849	8,091,889	Division of Taxation	10,160,471	11,753,091	11,001,088
187,071	.....	+ 39,510	226,581	225,491	Division of Tax Appeals	238,694	245,208	238,306
306,172	.....	+ 17,109	323,281	320,848	Division of the New Jersey Racing Commission	260,566	403,573	306,986
226,879	.....	— 8,699	218,180	214,135	Division of Investment	242,903	265,026	254,910
1,602,611	.....	+ 46,725	1,649,336	1,645,076	Division of Pensions	2,028,193	2,303,146	2,051,558
$13,664,805	$2,952,988	+$45,531	$16,663,324	$16,384,325	*Total Appropriation, Department of the Treasury*	$19,235,092	$22,328,371	$20,611,266

DEPARTMENT OF STATE

300-100. OFFICE OF SECRETARY

The Secretary of State, under 52:16, signs all commissions of State officials and those issued by the various State boards. All corporation registration papers (foreign and domestic) are filed. Printing and distribution of Title 14, the Corporation Act and Title 15, Associations Not for Profit, are services provided. The Secretary of State is the clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen, constitutional amendments and other public questions. He also is Clerk of the Electoral College. This office also prints and distributes Title 19—The Election Laws of the State of New Jersey. Other duties are the filing of collection agency bonds, trust receipts, hotel and motel names, trade names, trade marks, judgments of names of individuals, the recording of railroad agreements and conditional sales agreements and all services of process upon corporations. The Secretary of State is clerk of the Board of Trustees for the Support of Public Schools. He signs the certificates of parole, pardon and restoration of citizenship, issues commissions to notaries public, foreign commissioners of deeds, pilots licenses for Sandy Hook and New York harbors, and prepares all extradition papers. The Uniform Commercial Code became effective January 1, 1963. This section of the office files all financing statements and other pertinent documents thereto.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

300-100. OFFICE OF SECRETARY

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	60	62	67	90	72

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Corporation Records:					
New Filings	13,552	12,386	14,500	14,500	14,300
Information Changes	7,913	8,000	8,300	8,300	8,300
Certificates Issued	17,717	18,453	17,550	17,550	17,550
Information Lookups	480,000	350,177	480,000	480,000	480,0000
Annual Reports:					
Filed—Current Year	77,422	78,681	82,000	82,000	82,000
Filed—Back Years	30,127	25,237	40,000	40,000	30,000
Information Changes	10,807	10,765	11,300	11,300	11,300
Information Requests	389	339	350	350	350
Laws and Commissions:					
Notary Public and Other Commissions Filed	11,041	10,776	10,961	10,961	10,900
Certificates of Status Issued	4,791	5,333	6,600	6,600	6,600
Other Records:					
Trade-marks Filed (New and Renewals)	278	857	4,735	4,735	620
Trade-mark Information Changes	....	278	278	278	280
Trade Names Filed	11,936	11,562	12,000	12,000	12,000
Trade Name Information Changes	2,133	2,187	2,400	2,400	2,400
Uniformed Commercial Code:					
Statements Filed	30,458	30,682	31,600	31,600	35,000
Statement Information Changes	6,852	7,805	6,360	6,360	6,360
Statement Information Requests	54,559	58,979	54,550	54,550	60,000
Election Materials, Items Distributed	12,500	75,000	84,542	84,542	84,542
Other Publications, Items Distributed	250,000	250,000	250,000	250,000	250,000

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$23,000	.....	.....	$23,000	$23,000	Secretary of State	$23,000	$23,000	$23,000
305,715	.....	+$17,025	329,172	329,172	Other Employees	340,043	392,732	378,098
6,432	.....	.....	.....	.....	New Positions	22,341	72,415	7,720
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	12,708	12,708	12,708
$335,147	.....	+$17,025	$352,172	$352,172	*Total Salaries*	[1]$398,092	$500,855	$421,526
					Materials and Supplies—			
$19,180	.....	+ $3,327	$22,507	$22,388	Printing and Office	$22,000	$22,500	$22,500
125	.....	+ 55	180	174	Household	175	200	200
$19,305	.....	+ $3,382	$22,687	$22,562	*Total Materials and Supplies*	$22,175	$22,700	$22,700
					Services Other Than Personal—			
$700	.....	+ $30	$730	$728	Travel	$900	$1,000	$1,000
6,100	.....	+ 609	6,709	6,709	Telephone	6,100	6,900	6,900
5,718	.....	.....	5,718	3,972	Insurance	6,074	5,000	5,000
700	.....	+ 50	750	737	Subscriptions and Memberships	800	800	800
15,500	.....	+ 7,221	22,721	22,721	Postage	22,292	21,000	18,000
5,000	.....	.....	5,000	5,000	Microfilming	5,000	7,500	7,500
9,350	.....	+ 392	9,742	9,742	Data Processing	7,500	10,000	10,000
900	.....	— 292	608	598	Rent—Central Motor Pool	900	1,000	1,000
756	.....	.....	756	756	Rent—Equipment, Data Processing	756	1,992	756
1,080	.....	— 1,080	.....	.....	Rent—Other	.....	.....	.....
.....	.....	+ 70	70	70	Staff Training	.....	100	100
29,000	.....	— 1,658	27,342	27,323	Other	31,000	32,500	32,500
$74,804	.....	+ $5,342	$80,146	$78,356	*Total Services Other Than Personal*	$81,322	$87,792	$83,556
					Maintenance of Property—			
					Recurring—			
$1,100	.....	+ $850	$1,950	$1,904	Office Equipment	$1,880	$2,000	$2,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

300-100. OFFICE OF SECRETARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$6,000	.....	+ $280	$6,280	$6,279	Office Equipment	$11,214	$4,561	$4,561
$7,100	.....	+ $1,130	$8,230	$8,183	*Total Maintenance of Property*	$13,094	$6,561	$6,561
					Extraordinary—			
$25,000	.....	—$25,000	.....	.....	To implement the Provisions of R. S. 14:6-1 et seq.	[2]	.....	.....
.....	.....	+ E1,942	$1,942	$1,912	Compensation Awards	.....	.....	.....
$25,000	.....	—$23,058	$1,942	$1,912	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,000	$1,001	+ $453	$2,454	$2,454	Buildings and Grounds	$1,000	$1,000	$1,000
1,134	.....	.....	1,134	1,131	Office Equipment	4,484	13,044	8,045
$2,134	$1,001	+ $453	$3,588	$3,585	*Total Additions and Improvements* .	$5,484	$14,044	$9,045
$463,490	$1,001	+ $4,274	$468,765	$466,770	*Total Appropriation*	$520,167	$631,952	$543,388

[1] Includes tentative allocation of $19,095 for 1967-68 Salary Program.
[2] $22,000 distributed to applicable operating accounts.

301-100. STATE COUNCIL ON THE ARTS

The State Council on the Arts was created pursuant to 52:16A–25-28. The duties of the Council are to stimulate interest and encourage the study and presentation of the performing and creative arts and to foster public interest in and support of the arts in our State.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	....	3	2

You are viewing an archived document from the New Jersey State Library.

Workload Data:		Budget Estimate	1968 Revised Estimate	Estimated
Symphony Concerts:				
Number	4	15	10	10
Audience	2,700	9,000	6,000	15,000
Ballet Performances:				
Number	26	....	....	10
Audience	19,673	....	....	15,000
Exhibitions:				
Number	....	19	45	....
Attendance	....	7,500	13,500	....
Theatrical Performances:				
Number	13	10	10	60
Audience	8,203	6,000	6,000	40,000
Other Projects:				
Number	17	....	96	169
Participants	2,100	....	7,190	58,350

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $5,800	$5,800	$2,875	Positions Established from Lump Sum Appropriation	$18,726	$21,235	$18,975
.....	.....	.....	.....	.....	New Positions	.....	10,000	.....
.....	.....	+ $5,800	$5,800	$2,875	*Total Salaries*	$18,726	$31,235	$18,975
					Materials and Supplies—			
.....	.....	+ $2,000	$2,000	$214	Printing and Office	$800	$2,700	$1,100
.....	.....	+ $2,000	$2,000	$214	*Total Materials and Supplies*	$800	$2,700	$1,100

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

301-100. STATE COUNCIL ON THE ARTS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	.....	+ $1,000	$1,000	$321	Travel	$300	$1,500	$1,000
.....	.....	+ 500	500	.....	Telephone	274	1,200	1,000
.....	.....	.....	.....	.....	Insurance	.....	100	.....
.....	.....	.....	.....	.....	Subscriptions and Memberships	200	200	200
.....	.....	+ 1,000	1,000	72	Postage	500	1,000	800
.....	.....	+ 50	50	.....	Rent—Central Motor Pool	.....	400	200
.....	.....	.....	.....	.....	Rent—Other	.....	100	.....
.....	.....	+ 8,000	8,000	2,131	Other Professional	3,000	6,615	3,000
.....	.....	+ 200	200	111	Other	200	600	500
.....	.....	+$10,750	$10,750	$2,635	*Total Services Other Than Personal*	$4,474	$11,715	$6,700
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	.....	$100	$50
.....	.....	.....	.....	.....	*Total Maintenance of Property*	.....	$100	$50
					Extraordinary—			
s$75,000	.....	—$70,550	$4,450	.....	Expenses of the Council	[1]	.....	.....
.....	.....	+ 85,000	85,000	$17,575	Cultural Projects	$50,000	$100,000	$50,000
.....	.....	.....	.....	.....	State-wide Conference on the Arts	.....	2,000	.....
$75,000	.....	+$14,450	$89,450	$17,575	*Total Extraordinary*	$50,000	$102,000	$50,000
					Additions and Improvements—			
.....	.....	+ $2,000	$2,000	$480	Office Equipment	$1,000	$2,250	$528
.....	.....	+ $2,000	$2,000	$480	*Total Additions and Improvements*	$1,000	$2,250	$528
$75,000	.....	+$35,000	$110,000	$23,779	*Total Appropriation*	$75,000	$150,000	$77,353

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] $75,000 distributed to applicable operating accounts.

You are viewing an archived document from the New Jersey State Library.

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, pursuant to 5:2-1 et seq. exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commission conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of $5,000 guaranteeing the payment of the State 10% tax. Promoters are required to submit a notarized payment of 5% to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5%.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	5	5	5	5	5

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Licenses	126	149	150	150	150
Shows Supervised	106	157	147	147	155
Investigations	213	246	300	1,200	250
Fines	....	....	10	10	5
Paid Admissions	43,922	63,783	60,000	60,000	65,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,000	.....	.....	$7,000	$7,000	Commissioner	$7,000	$7,000	$7,000
31,425	.....	.....	31,425	30,167	Other Employees	33,159	33,432	33,432
$38,425	.....	.....	$38,425	$37,167	*Total Salaries*	[1]$40,159	$40,432	$40,432
					Materials and Supplies—			
$275	.....	.....	$275	$189	Printing and Office	$275	$275	$275
25	.....	.....	25	25	Household	25	25	25
$300	.....	.....	$300	$214	*Total Materials and Supplies*	$300	$300	$300

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

302-100. OFFICE OF THE ATHLETIC COMMISSIONER

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$1,400	.....	.....	$1,400	$1,398	Travel	$1,000	$1,400	$1,400
1,400	.....	.....	1,400	1,397	Telephone	1,400	1,400	1,400
.....	.....	+$4	4	4	Insurance	11	3	3
225	.....	.....	225	201	Subscriptions and Memberships	225	225	225
220	.....	.....	220	178	Postage	220	220	220
2,500	.....	.....	2,500	690	Medical	1,500	1,500	800
$5,745	.....	+$4	$5,749	$3,868	*Total Services Other Than Personal*	$4,356	$4,748	$4,048
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$48	Office Equipment	$100	$100	$50
$50	.....	.....	$50	$48	*Total Maintenance of Property*	$100	$100	$50
$44,520	.....	+$4	$44,524	$41,297	*Total Appropriation*	$44,915	$45,580	$44,830

[1] Includes tentative allocation of $1,425 for 1967-68 Salary Program.

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, pursuant to 5:8-1 et seq., is composed of 5 unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance and enforces such regulations.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	15	16	16	16	16

You are viewing an archived document from the New Jersey State Library.

Workload Data:

			Budget Estimate	1968 Revised Estimate	Estimated
Organizations Registered	13,272	14,026	14,900	14,900	14,780
Applications	6,375	6,434	6,650	6,650	6,825
Qualifications Investigations	137	118	250	250	300
Registrations Cancelled	366	455	650	650	570
Inspections	1,327	1,419	1,675	1,675	1,975
Hearings	12	15	20	20	20
License Revocations	7	2	13	13	8
Games, Gross Proceeds	$60,117,809	$66,170,794	$64,970,113	$68,817,625	$71,750,330

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$101,683	.....	.....	$104,892	$95,463	Other Employees	$110,353	$109,525	$109,250
3,209	.....	.....	.....	.....	New Positions	.....	.....	.....
$104,892	.....	.....	$104,892	$95,463	*Total Salaries*	[1]$110,353	$109,525	$109,250
					Materials and Supplies—			
$3,200	.....	.....	$3,200	$1,540	Printing and Office	$3,100	$3,100	$2,500
3,000	.....	.....	3,000	2,205	Vehicular	2,800	3,250	2,500
40	.....	.....	40	36	Household	40	40	40
50	.....	.....	50	.....	Education	50	.....	.....
$6,290	.....	.....	$6,290	$3,781	*Total Materials and Supplies*	$5,990	$6,390	$5,040
					Services Other Than Personal—			
$2,000	.....	.....	$2,000	$1,285	Travel	$1,800	$1,800	$1,500
2,400	.....	.....	2,400	2,399	Telephone	2,400	2,550	2,550
300	.....	+ $8	308	308	Insurance	384	385	385
100	.....	.....	100	100	Household	100	100	100
250	.....	.....	250	220	Subscriptions and Memberships	275	275	250
750	.....	—105	645	330	Legal and Investigative	500	500	400

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE—Continued

304-100. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$2,100	.....	.....	$2,100	$1,190	Postage	$1,500	$1,500	$1,500
5,127	.....	.....	5,127	4,752	Rent—Equipment, Data Processing	4,752	5,127	5,127
900	.....	.....	900	240	Rent—Other	900	500	500
$13,927	.....	—$97	$13,830	$10,824	*Total Services Other Than Personal*	$12,611	$12,737	$12,312
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$486	Office Equipment	$500	$550	$500
800	.....	.....	800	606	Vehicular Equipment	800	800	700
					Non-Recurring and Replacement—			
1,280	.....	.....	1,280	1,237	Office Equipment	200	160	160
1,205	.....	+ 11	1,216	1,215	Vehicular Equipment	2,560	2,560	.....
$3,785	.....	+$11	$3,796	$3,544	*Total Maintenance of Property*	$4,060	$4,070	$1,360
					Extraordinary—			
.....	.....	+$65	$65	$65	Compensation Awards	.....	.....	.....
.....	.....	+$65	$65	$65	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$430	.....	+$29	$459	$456	Office Equipment	$69	$315	$315
.....	.....	.....	.....	.....	Vehicular Equipment	.....	1,900	.....
$430	.....	+$29	$459	$456	*Total Additions and Improvements*	$69	$2,215	$315
$129,324	.....	+ $8	$129,332	$114,133	*Total Appropriation*	$133,083	$134,937	$128,277

[1] Includes tentative allocation of $4,560 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$463,490	$1,001	+ $4,274	$468,765	$466,770	Office of the Secretary	$520,167	$631,952	$543,388
75,000	.....	+ 35,000	110,000	23,779	State Council on the Arts	75,000	150,000	77,353
44,520	.....	+ 4	44,524	41,297	Office of the Athletic Commissioner	44,915	45,580	44,830
129,324	.....	+ 8	129,332	114,133	Legalized Games of Chance Control Commission	133,083	134,937	128,277
$712,334	$1,001	+$39,286	$752,621	$645,979	*Total Appropriation, Department of State*	$773,165	$962,469	$793,848

310-100. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission, pursuant to Title 11 of the Revised Statutes, administers the Civil Service laws, including those relating to veterans, as they apply to over 37,500 employees in the State government, and approximately 93,130 employees in the 20 counties and 263 municipalities and autonomous bodies which have adopted civil service by referendum. The Commission is responsible for establishing and maintaining: a modern personnel system; an examination program for both those entering the service and for promotion to higher positions; a classification of offices and positions in the classified civil service; recruitment, suggestion award, employee training, research and planning, and performance rating programs; administration of leaves; hearing appeals of employees, appointing authorities and others and making rulings thereon; of maintaining essential records relating to public employment, payroll auditing, establishing and administering the Employee Interchange Act and other activities as provided under Title 11. The Commission also provides merit system services for 33 civil defense agencies (State, municipal and county) so that these agencies can be eligible for funds from the Federal Government.

The Civil Service Department is organized into the following divisions: Office of the President; Administrative Services; Classification, State Service; Examinations; Research and Planning; Trenton Office, Local Government Services, which services the local jurisdictions in the central part of the State; Newark Office, Local Government Services, which services the northern part of the State; and Camden Office, Local Government Services, which services the southern part of the State; and the Employees Services.

You are viewing an archived document from the New Jersey State Library.

310-100. DEPARTMENT OF CIVIL SERVICE—Continued

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	244	257	278	331	292

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Under Civil Service:					
Governmental Units	262	263	290	274	286
Employees—Local	88,350	93,130	93,705	95,496	99,147
Employees—State	36,678	37,549	40,437	39,156	41,114
Examinations Announced (State and Local)	5,262	6,949	5,689	7,180	7,280
Examination Applications (State and Local)	62,919	58,845	63,959	64,840	65,100
Eligible Lists Promulgated (State and Local)	6,082	6,627	6,276	7,307	7,457
Certifications (State and Local)	6,577	7,279	8,719	8,098	8,300
Classification Studies (State and Local)	18,262	16,996	32,478	25,458	28,000
Salary and Payroll Audits (State and Local)	792,491	563,550	2,176,098	678,318	678,318
Suggestions Received (State)	691	882	750	800	850
Suggestions Approved (State)	109	102	125	125	130
Training—Trainees	1,908	1,956	2,800	3,000	3,150
Training—Trainee Man Hours	8,654	14,287	12,000	22,000	23,000
Appeals—Hearings Granted	111	86	145	120	130
Commission Decisions Rendered	84	77	120	90	95

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	President	$25,000	$25,000	$25,000
38,000	.....	— $382	37,618	37,617	Commissioners (4 @ $11,000)	38,000	44,000	44,000
20,910	.....	.....	20,910	20,910	Chief Examiner and Secretary	21,960	23,057	21,960
1,563,890	.....	— 11,040	1,595,486	1,595,381	Other Employees	1,751,039	2,090,562	1,972,257
42,636	.....	.....	.....	.....	New Positions	99,341	298,815	42,202
$1,690,436	.....	—$11,422	$1,679,014	$1,678,908	*Total Salaries*	[1]$1,935,340	$2,481,434	$2,105,419

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$330	.....	+ $2,000	$2,330	$2,200	Fuel and Utilities	$2,800	$3,200	$3,200
52,000	.....	+ 3,750	55,750	55,707	Printing and Office	65,000	80,000	72,000
400	.....	.....	400	380	Household	565	675	625
5,000	.....	— 111	4,889	4,888	Education	10,000	23,164	17,500
100	.....	+ 158	258	236	Other	250	500	350
$57,830	.....	+ $5,797	$63,627	$63,411	*Total Materials and Supplies*	$78,615	$107,539	$93,675
					Services Other Than Personal—			
$21,500	.....	+ $2,348	$23,848	$23,848	Travel	$22,500	$30,000	$26,000
23,000	.....	+ 576	23,576	23,576	Telephone	25,000	28,600	27,000
30	.....	+ 261	291	291	Insurance	404	17	17
.....	.....	+ 310	310	310	Household	.....	480	.....
40,000	.....	+ 3,692	43,692	43,692	Advertising	52,000	79,400	65,700
1,500	.....	+ 112	1,612	1,612	Subscriptions and Memberships	1,819	1,895	1,895
12,000	.....	— 3,255	8,745	8,745	Legal and Investigative	12,000	12,000	12,000
21,300	.....	+ 4,055	25,355	24,710	Postage	31,000	40,000	35,500
1,000	.....	— 45	955	779	Suggestion Awards	1,000	2,500	2,500
9,000	.....	+ 960	9,960	9,960	Rent—Central Motor Pool	10,800	17,500	14,150
80,186	.....	— 9,018	71,168	71,168	Rent—Equipment, Data Processing	103,044	104,436	104,436
6,000	.....	— 74	5,926	5,925	Rent—Other	7,060	11,034	8,130
.....	.....	+ 35	35	35	Medical	.....	200	200
4,000	.....	+ 1,850	5,850	3,387	Staff Training	5,000	22,130	7,130
23,000	.....	+ 2,445	25,445	25,445	Other	33,000	46,250	40,000
$242,516	.....	+ $4,252	$246,768	$243,483	*Total Services Other Than Personal*	$304,627	$396,442	$344,658
					Maintenance of Property—			
					Recurring—			
$500	.....	— $500	.....	.....	Buildings and Grounds	.....	$900	$900
4,000	.....	— 509	$3,491	$3,490	Office Equipment	$5,000	5,700	5,350
					Non-Recurring and Replacements—			
400	$23,478	+ 14,074	37,952	12,855	Buildings and Grounds	.....	1,000	1,000
6,500	.....	— 1,012	5,488	5,487	Office Equipment	6,906	19,156	12,906
$11,400	$23,478	+$12,053	$46,931	$21,832	*Total Maintenance of Property*	$11,906	$26,756	$20,156

You are viewing an archived document from the New Jersey State Library.

310-100. DEPARTMENT OF CIVIL SERVICE—Continued

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,900	$1,900	$1,900	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Clerical Training Program	.....	$17,500	$17,500
.....	R$500	— 500	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 500	500	500	Replacement of Stolen Equipment	.....	.....	.....
.....	$500	+ $1,900	$2,400	$2,400	*Total Extraordinary*	.....	$17,500	$17,500
					Additions and Improvements—			
.....	$3,207	— $2,129	$1,078	$1,078	Buildings and Grounds	$1,200	.....	.....
$7,203	.....	— 1,240	5,963	5,963	Office Equipment	13,015	$31,121	$6,254
.....	.....	.....	.....	.....	Vehicular Equipment	.....	1,933	1,933
8,950	.....	— 8,950	.....	.....	Education Equipment	10,000	29,970	20,000
$16,153	$3,207	—$12,319	$7,041	$7,041	*Total Additions and Improvements*	$24,215	$63,024	$28,187
$2,018,335	$27,185	+ $261	$2,045,781	$2,017,075	*Total Appropriation*	$2,354,703	$3,092,695	$2,609,595

[1] Includes tentative allocation of $79,230 for 1967-68 Salary Program.

DEPARTMENT OF BANKING AND INSURANCE

320-100. GENERAL

Pursuant to 17:1 et seq., the Department of Banking and Insurance administers and enforces the statutes regulating the conduct of the business of banks, insurance companies, building and savings and loan associations, credit unions, loan brokers, check cashing companies, and sales finance companies. It is organized into the Actuarial Bureau, the Bureau of Insurance, the Bureau of Banking, and the Bureau of Savings and Loan Associations, which make examinations, investigate complaints, conduct hearings, supervise rates, issue licenses, and prepare studies and reports.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	277	276	276	295	276

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Banks and Branches	371	385	340	385	450
Examined	321	378	340	378	450
Consumer Credit Organizations	5,367	4,891	5,557	5,158	5,279
Licensed	5,155	4,609	5,400	4,940	5,000
Investigations and Hearings	1,200	1,172	1,300	995	1,000
Insurance Companies	762	768	784	778	786
Examinations	39	32	40	31	25
Agents Licensed	81,930	82,555	86,705	83,700	84,725
Rate Filings Processed	22,351	34,217	28,000	40,000	45,000
Complaints Investigated	4,201	4,574	4,300	4,600	4,600
Savings and Loan Associations	363	353	358	348	345
Examinations	291	321	300	325	345

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended			Requested	Recom-mended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$25,000	$25,000	$25,000
2,200,927	.....	—$17,646	2,183,281	2,068,953	Other Employees	2,332,476	2,450,392	2,363,875
.....	.....	.....	.....	.....	New Positions	.....	103,881	.....
$2,225,927	.....	—$17,646	$2,208,281	$2,093,953	*Total Salaries*	[1]$2,357,476	$2,579,273	$2,388,875
					Materials and Supplies—			
$44,000	.....	.....	$44,000	$40,817	Printing and Office	$44,000	$49,900	$44,000
200	.....	+ $20	220	207	Household	200	300	200
200	.....	.....	200	76	Other	200	200	200
$44,400	.....	+ $20	$44,420	$41,100	*Total Materials and Supplies*	$44,400	$50,400	$44,400

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE—Continued

320-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$200,000	.....	.....	$200,000	$176,676	Travel	$200,000	$225,343	$200,000
21,000	.....	.....	21,000	20,628	Telephone	21,700	22,700	21,700
193	.....	+ $15	208	208	Insurance	474	208	208
300	.....	.....	300	150	Advertising	300	300	200
4,300	.....	+ 4,310	8,610	8,609	Subscriptions and Memberships	4,738	13,076	13,076
4,000	.....	.....	4,000	1,604	Legal and Investigative	4,000	4,500	4,000
18,500	.....	+ 1,500	20,000	18,739	Postage	19,000	22,500	19,000
100	.....	+ 185	285	285	Suggestion Awards	100	100	100
805	.....	.....	805	795	Rent—Central Motor Pool	805	780	780
30,850	.....	.....	30,850	30,630	Rent—Equipment, Data Processing	30,630	30,630	30,630
223	.....	+ 100	323	248	Rent—Other	223	175	175
1,000	.....	+ 200	1,200	1,200	Staff Training	1,500	11,040	3,750
300	.....	+ 120	420	401	Other	600	700	600
$281,571	.....	+ $6,430	$288,001	$260,173	*Total Services Other Than Personal*	$284,070	$332,052	$294,219
					Maintenance of Property—			
					Recurring—			
$2,750	.....	+ $450	$3,200	$3,133	Office Equipment	$2,900	$3,600	$2,900
					Non-Recurring and Replacements—			
2,578	.....	+ 958	3,536	3,518	Office Equipment	5,157	6,790	3,357
$5,328	.....	+ $1,408	$6,736	$6,651	*Total Maintenance of Property*	$8,057	$10,390	$6,257
					Extraordinary—			
.....	.....	+ $9,180	$9,180	$9,176	Compensation Awards	$4,435	$4,840	$4,340
.....	.....	+ $9,180	$9,180	$9,176	*Total Extraordinary*	$4,435	$4,840	$4,340

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$2,923	.....	+ $623	$3,546	$3,497	Office Equipment	$2,899	$7,199	$1,564
$2,923	.....	+ $623	$3,546	$3,497	*Total Additions and Improvements*	$2,899	$7,199	$1,564
$2,560,149	.....	+ $15	$2,560,164	$2,414,550	*Sub-Total Appropriation*	$2,701,337	$2,984,154	$2,739,655

[1] Includes tentative allocation of $78,660 for 1967-68 Salary Program.

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Pursuant to 17:1-3.1, this Commission was created as a licensing and regulatory agency for the purpose of protecting the public from unethical, dishonest, and incompetent acts of those engaged in the real estate brokerage business. The collection of license fees enables the Commission to be entirely self-sustaining. The Commission makes investigations of complaints, inspects brokers' offices, conducts formal and informal hearings involving violations and improper practices, licenses all brokers and salesmen, conducts examinations of applicants for brokers' and salesmen's licenses, maintains a directory of licensees and edits and publishes bulletins and releases with real estate information.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	30	31	37	39	37

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Licenses Issued:					
Brokers	10,549	10,517	10,845	10,900	10,900
Salesmen	19,417	18,065	20,387	20,400	20,400
Candidates Examined	6,522	7,604	6,700	8,200	8,200
Complaints Received	968	842	1,050	1,050	1,050

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$20,000	.....	+ $145	$20,145	$20,142	Commissioners (5 @ $4,000)	$20,000	$20,000	$20,000
152,307	.....	— 8,614	149,192	131,812	Other Employees	159,414	202,267	188,931
5,499	.....	.....	.....	.....	New Positions	23,029	9,976	.....
$177,806	.....	—$8,469	$169,337	$151,954	*Total Salaries*	[1]$202,443	$232,243	$208,931

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF BANKING AND INSURANCE—Continued

322-100. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$8,500	.....	.....	$8,500	$8,312	Printing and Office	$11,500	$12,950	$11,500
50	.....	.....	50	50	Household	50	50	50
$8,550	.....	.....	$8,550	$8,362	*Total Materials and Supplies*	$11,550	$13,000	$11,550
					Services Other Than Personal—			
$4,200	.....	.....	$4,200	$2,986	Travel	$5,000	$5,400	$4,000
4,500	.....	+$1,000	5,500	5,433	Telephone	5,000	6,000	5,500
202	.....	+ 17	219	219	Insurance	27	.....	.....
90	.....	.....	90	79	Household	90	90	90
250	.....	.....	250	.....	Advertising	250	250	250
550	.....	.....	550	549	Subscriptions and Memberships	586	586	586
2,500	.....	.....	2,500	1,546	Legal and Investigative	2,500	2,525	2,500
11,500	.....	.....	11,500	9,664	Postage	11,500	14,300	11,500
6,736	.....	.....	6,736	4,755	Rent—Central Motor Pool	7,695	7,340	6,300
2,500	.....	.....	2,500	2,500	Rent—Other	2,500	5,295	5,235
.....	.....	+ 49	49	49	Staff Training	.....	100	50
1,500	.....	+ 100	1,600	1,600	Other Professional	1,500	2,000	1,500
250	.....	.....	250	200	Other	250	250	200
$34,778	.....	+$1,166	$35,944	$29,580	*Total Services Other Than Personal*	$36,898	$44,136	$37,711
					Maintenance of Property—			
					Recurring—			
$150	.....	+ $100	$250	$193	Office Equipment	$225	$320	$270
					Non-Recurring and Replacements—			
2,250	.....	+ 4,037	6,287	4,549	Office Equipment	.....	.....	.....
$2,400	.....	+$4,137	$6,537	$4,742	*Total Maintenance of Property*	$225	$320	$270

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$275	.....	+$3,183	$3,458	$3,438	Office Equipment	$2,514	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	$4,548	$4,548
$275	.....	+$3,183	$3,458	$3,438	*Total Additions and Improvements*	$2,514	$4,548	$4,548
$223,809	.....	+ $17	$223,826	$198,076	*Sub-Total Appropriation*	$253,630	$294,247	$263,010
$2,783,958	.....	+ $32	$2,783,990	$2,612,626	*Total Appropriation, Department of Banking and Insurance*	$2,954,967	$3,278,401	$3,002,665

[1] Includes tentative allocation of $10,545 for 1967-68 Salary Program.

DEPARTMENT OF AGRICULTURE

330-100. GENERAL

Pursuant to 4:1-1, the Department of Agriculture was established in 1916, and is directed by the State Board of Agriculture consisting of 8 farmer citizens, each serving without compensation for 4 years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor. The Department is organized into an executive office and 6 operating divisions.

The Office of the Secretary includes the State Soil Conservation Committee and the Rural Advisory Council whose functions are to study and make recommendations on soil and water conservation, rural social and economic problems, State agricultural growth and land use.

The Division of Administration provides fiscal and personnel control, administrative services and property management.

The Division of Animal Health is responsible for the programs of brucellosis control in cattle, poultry disease control, swine disease control, tuberculosis control in cattle and goats, and miscellaneous animal disease control.

The Division of Plant Industry is responsible for the programs of plant disease control, pest control, plant pathology, seed analysis and certification, and the plant laboratory.

The Division of Markets is responsible for the programs of producer and consumer co-operatives; fruit and vegetable inspections; licensing and bonding distributors of milk, cattle, poultry, and other perishable commodities purchased from State farmers; market research, information, and promotion; enforcement of egg quality standards; and collecting and reporting State agricultural statistics.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

The Division of Agricultural Chemistry is responsible for the enforcement of laws concerning the sale of fertilizers, lime, livestock feeds and pesticides, through inspections, samplings and laboratory analyses.

The Division of Information is responsible for the programs of disseminating agricultural information through newspapers, radio, television, and publications; special promotions for State farm products; department publications; and co-ordinates State and county fairs and exhibits.

A State Seal of Quality identifies New Jersey farm products of superior and definite quality standards. Programs are maintained and administered for the promotion of New Jersey produced eggs, poultry meat, asparagus, white potatoes, sweet potatoes and apples with revenue provided by 5 specific taxes on those commodities. Advertising and promotion services sponsored by other commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	147	148	171	236	173
Office of the Secretary	10	10	16	29	16
Division of Administration	15	18	16	19	17
Division of Animal Health	33	32	28	28	28
Division of Plant Industry	37	36	43	60	43
Division of Markets	43	43	45	72	46
Division of Agricultural Chemistry	....	1	13	17	13
Division of Information	9	8	10	11	10

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Office of Secretary:					
Rural Advisory Council Studies	2	3	2	2	2
Soil/Water Conservation Studies	2	2	3	3	4
Flood Control Projects—Value	$1,475,000	$1,775,000	$2,496,000	$2,496,000	$3,800,000
Division of Animal Health:					
Brucellosis—Livestock Supervised	120,542	116,045	106,000	106,000	101,000
Tests	92,245	85,988	86,915	86,915	33,710
Vaccinations	11,913	12,875	13,000	13,000	13,000

You are viewing an archived document from the New Jersey State Library.

Swine Disease—Diagnostic Tests	1,896	1,302	1,470	1,470	1,700
Tuberculosis—Tests	76,800	60,324	50,000	50,000	50,000
Infected Cattle	87	14	25	25	25
Other Animal Disease Control:					
Inspections	73,527	77,533	74,035	74,035	74,035
Vaccinations	604	708	700	700	700
Tests	6,789	8,985	10,290	10,290	10,995
Poultry Disease Control Tests	1,391,322	1,017,557	1,072,755	1,072,755	1,075,255
Division of Plant Industry:					
Gypsy Moth—Acres Treated	....	117,507	57,803	57,803	58,000
Japanese Beetle—Acreage Certified	1,275	668	1,300	1,300	1,300
Blackbird—Acres Protected	....	1,000	2,500	2,500	4,000
Insect Parasites Released	8,000,000	4,000,000	20,000,000	10,000,000	15,000,000
Forest Pest Survey—Acres	451,793	328,458	400,000	320,540	321,200
Shade Trees Inspected	9,160	1,410	10,000	1,600	1,800
Seed Certification—Acres Certified	5,338	6,072	6,345	6,345	6,555
Division of Markets:					
Fruit and Vegetable Inspections	6,333	6,897	7,360	7,360	7,360
Commodity Dealers Licensed	715	695	843	843	843
Poultry and Livestock Reports Issued	16,327	16,850	16,500	18,000	18,000
Egg Grading Plants Supervised	26	23	30	23	23
Violations Reported	1,091	1,623	....	....	....
Division of Agricultural Chemistry:					
Inspections	767	773	900	900	1,200
Samplings	2,311	2,093	3,300	3,300	4,600
Analyses	....	5,586	4,550	10,125	14,000
Division of Information:					
Press Releases	232	219	250	225	225
Radio and TV Programs	287	345	325	375	450
Fair and Exhibits	50	60	60	60	216

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Secretary	$25,000	$25,000	$25,000
1,119,111	.....	+$113,451	1,246,073	1,238,433	Other Employees	1,251,667	1,514,093	1,444,953
13,511	.....	.....	.....	.....	New Positions	28,791	376,765	20,762
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	144,885	.....	.....
$1,157,622	.....	+$113,451	$1,271,073	$1,263,433	*Total Salaries*	[1]$1,450,343	$1,915,858	$1,490,715
					Materials and Supplies—			
$1,300	.....	— $375	$925	$900	Fuel and Utilities	$1,200	$1,300	$1,200
26,000	.....	+ 8,093	34,093	33,956	Printing and Office	29,070	51,400	30,808
300	.....	+ 364	664	659	Household	900	965	900
100	.....	+ 155	255	254	Clothing	475	560	460
4,000	.....	— 2,135	1,865	1,863	Medical	4,000	3,000	2,000
700	.....	+ 702	1,402	1,342	Education	1,400	4,512	3,512
10,500	.....	+ 11,938	22,438	21,542	Other	17,385	27,875	26,000
$42,900	.....	+ $18,742	$61,642	$60,516	*Total Materials and Supplies*	$54,430	$89,612	$64,880
					Services Other Than Personal—			
$42,500	.....	+ $3,681	$46,181	$45,196	Travel	$46,000	$69,017	$48,050
27,000	.....	+ 3,800	30,800	29,493	Telephone	29,361	38,666	33,000
1,375	.....	.....	1,375	1,375	Insurance	3,423	4,000	163
850	.....	— 30	820	818	Household	850	1,460	1,200
.....	.....	.....	.....	.....	Advertising	.....	85	.....
1,734	.....	+ 950	2,684	2,503	Subscriptions and Memberships	2,613	3,425	3,000
500	.....	+ 365	865	856	Legal and Investigative	1,100	11,915	1,000
13,500	.....	+ 106	13,606	13,606	Postage	13,850	15,910	15,910
.....	.....	.....	.....	.....	Official Reception	.....	1,075	75

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 20	20	19	Microfilming	.....	300	.....
.....	.....	.....	.....	.....	Data Processing	6,000	9,000	8,000
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	475	.....
67,500	.....	+ 9,010	76,510	76,510	Rent—Central Motor Pool	77,650	113,832	83,739
5,528	.....	— 4,285	1,243	1,240	Rent—Equipment, Data Processing	1,056	1,056	1,056
2,800	.....	+ 1,591	4,391	4,390	Rent—Other	3,168	15,969	15,969
73,000	.....	— 1,406	71,594	71,574	Education	73,500	79,450	73,500
500	.....	+ 213	713	680	Staff Training	1,990	4,295	4,295
110,000	.....	— 8,683	101,317	101,078	Other Professional	89,500	138,780	86,219
500	.....	+ 10	510	483	Other	350	2,360	2,360
$347,287	.....	+ $5,342	$352,629	$349,821	*Total Services Other Than Personal*	$350,411	$511,070	$377,536
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $2,262	$2,762	$2,704	Buildings and Grounds	$500	$6,250	$6,250
1,500	.....	+ 339	1,839	1,816	Office Equipment	1,595	2,400	2,400
600	.....	+ 361	961	937	Other Equipment	2,150	3,395	3,395
					Non-Recurring and Replacements—			
.....	.....	+ 3,600	3,600	3,491	Office Equipment	3,960	6,844	6,844
.....	.....	.....	.....	.....	Other Equipment	.....	1,054	1,054
$2,600	.....	+ $6,562	$9,162	$8,948	*Total Maintenance of Property*	$8,205	$19,943	$19,943
					Extraordinary—			
.....	$42,911	.....	$42,911	$1,800	Indemnities—Pursuant to 4:5-93.37	$20,000	$20,000	$10,000
$100,000	.....	.....	100,000	99,991	Thoroughbred Breeders' Awards	.....	.....	.....
20,000	.....	.....	20,000	20,000	Standardbred Breeders' Awards	.....	.....	.....
99,328 s50,000	.....	—$129,503	19,825	.....	Agricultural Chemistry Program	.....	.....	.....
60,000 s10,000	.....	— 70,000	.....	.....	Seed Analyses Program—Purchase of Fixed Equipment	.....	.....	.....
s55,000	.....	— 55,000	.....	.....	Gypsy Moth Abatement Program	.....	.....	.....
.....	10,760	— 10,760	.....	.....	Blackbird Control Program	25,000	.....	.....
s20,000	.....	— 20,000	.....	.....	Expenses of the Sweet Potato Commission	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

330-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	New Jersey Flower and Garden Show	.....	$10,000	.....
.....	.....	+ $1,624	$1,624	$1,561	Compensation Awards	.....	.....	.....
.....	R$340	.....	340	.....	Control—Fire Loss	.....	.....	.....
$414,328	$54,011	—$283,639	$184,700	$123,352	*Total Extraordinary*	$45,000	$30,000	$10,000
					Additions and Improvements—			
.....	.....	+ $6,900	$6,900	$6,364	Office Equipment	$510	$11,160	$3,109
.....	.....	+ 7,800	7,800	7,800	Vehicular Equipment	.....	57,630	.....
.....	.....	+ 57	57	55	Household and Security Equipment	300	950	.....
.....	.....	+ 850	850	733	Education Equipment	.....	.....	.....
.....	$641	+ 104,066	104,707	104,707	Other Equipment	28,950	34,028	4,285
.....	$641	+$119,673	$120,314	$119,659	*Total Additions and Improvements*	$29,760	$103,768	$7,394
$1,964,737	$54,652	— $19,869	$1,999,520	$1,925,729	*Sub-Total Appropriation*	$1,938,149	$2,670,251	$1,970,468

It is recommended that the unexpended balance as of June 30, 1968, in the account "Indemnities—Pursuant to R. S. 4:5-93.37" be appropriated for such indemnities.

[1] Includes tentative allocation of $48,735 for 1967-68 Salary Program.

339-100. OFFICE OF MILK INDUSTRY

Pursuant to 4:1-24 and 4:12A-1 et seq., this agency regulates the production, distribution and sale of milk in the State in order to prevent unfair, unjust and destructive practices in the milk industry. It determines and fixes prices paid to producers, prices for inter-dealer transactions and retail prices charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

You are viewing an archived document from the New Jersey State Library.

The Office of Milk Industry is administered by a Director, appointed by the Governor with the confirmation of the State Senate. The Division is divided into 3 major bureaus: Administration, Auditing, and Enforcement and Licensing.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	39	42	42	43	42

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Auditing:					
Reports Audited	2,074	1,966	2,100	2,075	2,000
Licensing Applications Audited	1,626	1,256	1,600	1,300	1,200
Field Audits	51	23	85	85	100
Enforcement:					
Investigations	10,023	7,968	10,000	8,000	8,000
Plant Inspections	541	542	550	550	550
Hearings Held	37	44	300	50	50
Testers Examinations Held	20	8	20	15	15
Permits Issued	823	794	850	800	800
Licensing:					
Dealers	1,611	1,422	1,500	1,400	1,400
Retail Stores	12,796	12,592	13,000	13,000	13,000
Vending Machines	1,384	1,341	1,300	1,300	1,300

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
$13,000 s4,000	.....	.....	$17,000	$17,000	Salaries— Director	$17,000	$17,000	$17,000
219,876	.....	— $3,700	238,191	238,185	Other Employees	271,990	283,904	277,318
22,015	.....	.....	.....	.....	New Positions	.....	10,887	.....
$258,891	.....	— $3,700	$255,191	$255,185	*Total Salaries*	[1]$288,990	$311,791	$294,318

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF AGRICULTURE—Continued

339-100. OFFICE OF MILK INDUSTRY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,500	.....	— $460	$3,040	$2,958	Printing and Office	$3,810	$5,200	$4,000
250	.....	.....	250	250	Other	250	250	250
$3,750	.....	— $460	$3,290	$3,208	*Total Materials and Supplies*	$4,060	$5,450	$4,250
					Services Other Than Personal—			
$2,500	.....	+ $540	$3,040	$2,948	Travel	$3,000	$3,429	$3,100
3,500	.....	+ 391	3,891	3,891	Telephone	4,049	4,049	4,049
.....	.....	+ 12	12	12	Insurance	61	13	13
250	.....	+ 570	820	820	Advertising	250	437	250
150	.....	+ 175	325	296	Subscriptions and Memberships	150	295	295
3,000	.....	— 2,230	770	760	Legal and Investigative	3,000	4,108	3,000
5,500	.....	.....	5,500	5,061	Postage	5,000	5,500	5,100
.....	.....	.....	.....	.....	Data Processing	.....	2,500	2,500
8,500	.....	+ 1,090	9,590	9,464	Rent—Central Motor Pool	9,000	14,149	9,500
500	.....	— 60	440	436	Rent—Other	500	3,404	3,404
.....	.....	.....	.....	.....	Staff Training	50	300	300
.....	.....	+ 3,475	3,475	3,462	Other Professional	1,000	10,000	1,000
100	.....	.....	100	41	Other	100	100	100
$24,000	.....	+ $3,963	$27,963	$27,191	*Total Services Other Than Personal*	$26,160	$48,284	$32,611
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $600	$1,100	$1,098	Office Equipment	$1,331	$1,331	$1,331
					Non-Recurring and Replacements—			
735	.....	— 105	630	629	Office Equipment	490	4,975	1,544
.....	$168	.....	168	.....	Other Equipment	.....	.....	.....
$1,235	$168	+ $495	$1,898	$1,727	*Total Maintenance of Property*	$1,821	$6,306	$2,875

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$2,155	.....	+ $105	$2,260	$2,258	Office Equipment	$236	$2,440	$992
$2,155	.....	+ $105	$2,260	$2,258	*Total Additions and Improvements*	$236	$2,440	$992
$290,031	$168	+ $403	$290,602	$289,569	*Sub-Total Appropriation*	$321,267	$374,271	$335,046
$2,254,768	$54,820	—$19,466	$2,290,122	$2,215,298	*Total Appropriation, Department of Agriculture*	$2,259,416	$3,044,522	$2,305,514

[1] Includes tentative allocation of $11,970 for 1967-68 Salary Program.

DEPARTMENT OF DEFENSE

340-100. ADMINISTRATION—GENERAL

Pursuant to 38A:1-1 et seq., the Department of Defense is headed by the Chief of Staff (appointed by the Governor) who commands the organized militia of the State, the State civil defense and disaster control activities, and supervises those activities of the selective service system for which the Governor is responsible. He is the custodian of all records and papers filed with the Department of Defense. He is charged with the design, acquisition, construction, alteration and maintenance of all armories and other militia facilities. The Department operates through the Divisions of Personnel, Adjutant General, Operations and Training, Fiscal and Finance, Engineering, Logistics, War Records and Civil Defense.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	60	77	75	74	74
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Strength of the National Guard	16,789	17,437	17,050	16,950	16,500
Active Duty Trainees	5,247	5,149	5,300	5,200	5,200
Extension Course Trainees	2,000	2,749	2,000	2,700	2,700
Six-Month Trainees	414	3,556	2,100	1,000	1,000
Personnel Receiving Annual Field Training	14,104	14,179	14,100	14,200	14,200

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

340-100. ADMINISTRATION—GENERAL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
State-Owned Armories	58	57	57	57	57
Building Area Maintained in Square Feet	2,707,353	2,707,353	2,707,353	2,689,616	2,689,616
Acres of Property Maintained	874	874	874	882	882

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$23,000	.....	.....	$23,000	$23,000	Chief of Staff	$23,000	$23,000	$23,000
565,249	.....	—$26,500	538,749	537,949	Other Employees	595,486	601,219	594,219
$588,249	.....	—$26,500	$561,749	$560,949	*Total Salaries*	[1]$618,486	$624,219	$617,219
					Materials and Supplies—			
$8,500	.....	+ $500	$9,000	$8,896	Printing and Office	$8,850	$9,350	$9,000
275	.....	.....	275	258	Household and Security	275	275	275
1,350	.....	.....	1,350	1,298	Other	1,350	1,350	1,350
$10,125	.....	+ $500	$10,625	$10,452	*Total Materials and Supplies*	$10,475	$10,975	$10,625
					Services Other Than Personal—			
$26,000	.....	— $2,368	$23,632	$22,338	Telephone	$26,000	$26,000	$26,000
500	.....	.....	500	352	Subscriptions and Memberships	150	150	150
1,100	.....	+ 18	1,118	1,112	Postage	1,200	1,200	1,200
156	.....	.....	156	86	Rent—Other	156	3,060	3,000
500	.....	.....	500	210	Staff Training	500	500	500
$28,256	.....	— $2,350	$25,906	$24,098	*Total Services Other Than Personal*	$28,006	$30,910	$30,850
					Maintenance of Property—			
					Recurring—			
$1,300	.....	+ $350	$1,650	$1,452	Office Equipment	$1,500	$2,000	$2,000

You are viewing an archived document from the New Jersey State Library.

2,421	.....	.....	2,421	2,333	Office Equipment	2,456	2,349	2,349
$3,721	.....	+ $350	$4,071	$3,785	*Total Maintenance of Property*	$3,956	$4,349	$4,349
					Additions and Improvements—			
$1,768	.....	.....	$1,768	$1,761	Office Equipment	$1,823	$3,406	$2,000
$1,768	.....	.....	$1,768	$1,761	*Total Additions and Improvements*	$1,823	$3,406	$2,000
$632,119	.....	—$28,000	$604,119	$601,045	*Total Appropriation*	$662,746	$673,859	$665,043

[1] Includes tentative allocation of $21,375 for 1967-68 Salary Program.

342-100. NATIONAL GUARD AND NAVAL MILITIA

Pursuant to 38A:1-1 et seq., the Chief of Staff, under the direction of the Governor, commands the organized militia of the State consisting of army and air National Guard units stationed at 56 locations. The Army National Guard includes an armored division, an armored cavalry regiment, an artillery group headquarters, a quartermaster group headquarters, an ordnance battalion, an air defense battalion, and several separate company-size units. The Air National Guard consists of a tactical fighter wing headquarters, 2 tactical fighter groups, an air transport group and several support units. The Naval Militia is stationed at 1 location and consists of several reserve units. See account 340-100 for Workload Data.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	205	187	187	191	188

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$955,421	.....	—$16,700	$938,721	$938,455	Other Employees	$1,040,845	$1,107,699	$1,072,699
.....	.....	.....	.....	.....	Position Transferred from Another Division	3,216	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	19,320	5,499
$955,421	.....	—$16,700	$938,721	$938,455	*Total Salaries*	[1]$1,044,061	$1,127,019	$1,078,198

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

342-100. NATIONAL GUARD AND NAVAL MILITIA

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$330,000	.....	— $5,028	$324,972	$324,972	Fuel and Utilities	$330,000	$340,000	$340,000
6,500	.....	+ 750	7,250	7,191	Vehicular	6,500	6,500	6,500
31,500	.....	+ 2,600	34,100	33,624	Household and Security	35,000	41,065	35,000
1,500	.....	— 500	1,000	976	Clothing	1,300	1,000	1,000
1,200	.....	.....	1,200	1,199	Other	1,700	1,700	1,700
$370,700	.....	— $2,178	$368,522	$367,962	*Total Materials and Supplies*	$374,500	$390,265	$384,200
					Services Other Than Personal—			
$6,000	.....	— $700	$5,300	$5,262	Travel	$6,000	$6,000	$6,000
69,000	.....	— 2,500	66,500	66,500	Telephone	65,000	67,500	67,500
21,465	.....	.....	21,465	21,465	Insurance	44,487	30,256	30,256
12,200	.....	+ 3,500	15,700	15,644	Household and Security	16,000	20,500	20,500
800	.....	— 290	510	509	Advertising	800	800	800
1,900	.....	.....	1,900	1,863	Subscriptions and Memberships	1,900	1,900	1,900
200	.....	.....	200	200	Postage	200	200	200
.....	.....	+ 928	928	927	Official Reception	1,000	1,000	1,000
2,000	.....	— 1,950	50	48	Medical	2,000	2,000	2,000
25,000	.....	.....	25,000	25,000	Staff Training	30,000	38,450	32,000
2,000	.....	— 880	1,120	1,115	Other	2,000	2,000	2,000
$140,565	.....	— $1,892	$138,673	$138,533	*Total Services Other Than Personal*	$169,387	$170,606	$164,156
					Maintenance of Property—			
					Recurring—			
$115,000	.....	+$25,000	$140,000	$139,990	Buildings and Grounds	$140,000	$177,100	$150,000
550	.....	.....	550	461	Office Equipment	550	550	550
2,500	.....	.....	2,500	2,487	Vehicular Equipment	2,500	2,500	2,500
4,500	.....	+ 200	4,700	4,175	Household and Security Equipment	4,500	4,500	4,500
1,200	.....	+ 300	1,500	1,464	Other Equipment	1,300	1,700	1,300

You are viewing an archived document from the New Jersey State Library.

					Non-Recurring and Replacements—			
140,000	$5,128	+ 20,000	165,128	153,338	Buildings and Grounds	200,000	653,144	200,000
1,581	.....	— 50	1,531	1,528	Office Equipment	3,180	3,319	3,319
12,500	.....	— 4,987	7,513	7,513	Vehicular Equipment	16,750	39,350	21,200
1,680	.....	.....	1,680	1,378	Household and Security Equipment	2,590	1,975	1,975
1,775	.....	.....	1,775	1,527	Other Equipment	3,345	4,350	3,650
$281,286	$5,128	+$40,463	$326,877	$313,861	*Total Maintenance of Property*	$374,715	$888,488	$388,994
					Extraordinary—			
$8,000	.....	— $800	$7,200	$7,200	Organization Allowance	$7,000	$7,000	$7,000
.....	.....	.....	.....	.....	Host State—National Guard Bureau First Army Area Conference	1,000	.....	.....
.....	.....	.....	.....	.....	State Flags for Servicemen in Vietnam	s1,000	.....	.....
10,000	.....	+ E3,500	13,500	13,497	Compensation Awards	11,000	12,160	10,000
.....	$4,458 / R10,000	— 10,000	4,458	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 10,000	10,000	10,000	Fire Loss Damage—Newark Airport	.....	.....	.....
.....	141	.....	141	.....	Control—Other Casualty Loss	.....	.....	.....
$18,000	$14,599	+ $2,700	$35,299	$30,697	*Total Extraordinary*	$20,000	$19,160	$17,000
					Additions and Improvements—			
$2,694	.....	— $20	$2,674	$2,631	Office Equipment	$2,265	$4,625	$2,470
2,300	.....	+ 8,377	10,677	10,676	Vehicular Equipment	2,100	2,800	2,800
1,350	$539	.....	1,889	1,650	Household and Security Equipment	2,445	9,800	7,350
.....	.....	+ 750	750	740	Education and Rehabilitation Equipment	.....	.....	.....
1,233	.....	.....	1,233	1,072	Other Equipment	2,600	3,385	2,560
$7,577	$539	+ $9,107	$17,223	$16,769	*Total Additions and Improvements*	$9,410	$20,610	$15,180
$1,773,549	$20,266	+$31,500	$1,825,315	$1,806,277	*Total Appropriation*	$1,992,073	$2,616,148	$2,047,728

[1] Includes tentative allocation of $53,295 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Pursuant to 38A:1-1 et seq., the Division of Civil Defense develops plans and an operational capability to meet both wartime and peace-time emergencies. Emphasis is being continued on the National Fallout Shelter Program to provide adequate shelter spaces for all New Jersey residents plus protection for non-residents. The Division is responsible for the Civil Defense Attack Warning System, radiological monitoring, emergency communications, and the training of rescue workers, auxiliary police, auxiliary firemen and other civil defense personnel. Its peace-time emergency responsibilities include planning for hurricane, forest fire, tornado, explosion, coastal storm or other disaster, and co-ordinating the action for warning, evacuation, rescue, housing and feeding of those affected by disaster.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	57	57	58	59	59

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Buildings with qualified fallout shelter areas	7,878	7,940	9,000	8,100	8,300
Shelter spaces provided	6,218,000	6,290,000	8,200,000	6,450,000	6,800,000
Shelter spaces stocked with emergency supplies	1,333,000	1,490,000	2,750,000	1,675,000	2,000,000
Amateur radio operators enrolled in State network	5,280	5,387	5,500	5,500	5,585
Citizens trained in individual and family survival	41,868	63,824	66,000	78,000	93,000
Radiological instruments repaired and calibrated	13,264	29,000	43,264	44,000	59,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$382,006	.....	— $2,266	$379,740	$348,610	Other Employees	$406,678	$442,257	$432,250
.....	.....	.....	.....	.....	New Positions	7,018	8,508	8,508
$382,006	.....	— $2,266	$379,740	$348,610	*Total Salaries*	[1]$413,696	$450,765	$440,758
					Materials and Supplies—			
$12,000	.....	.....	$12,000	$9,320	Printing and Office	$12,000	$12,000	$12,000
1,000	.....	+ $500	1,500	1,235	Vehicular	2,350	1,500	1,500

You are viewing an archived document from the New Jersey State Library.

1,500	.....	+ 48	1,548	1,548	Household and Security	2,000	4,000	2,000
500	.....	.....	500	138	Education and Rehabilitation	500	500	500
425	.....	+ 441	866	841	Other	425	1,000	500
$15,425	.....	+ $989	$16,414	$13,082	*Total Materials and Supplies*	$17,275	$19,000	$16,500
					Services Other Than Personal—			
$5,900	.....	— $500	$5,400	$5,329	Travel	$5,000	$5,400	$5,400
9,000	.....	+ 1,500	10,500	10,078	Telephone	9,500	10,500	10,500
460	.....	+ 34	494	493	Insurance	871	771	771
480	.....	.....	480	480	Household and Security	480	480	480
750	.....	+ 230	980	919	Subscriptions and Memberships	800	1,000	1,000
5,500	.....	+ 1,060	6,560	6,555	Postage	6,500	6,500	6,500
.....	.....	+ 500	500	463	Official Reception	500	500	500
8,136	.....	+ 255	8,391	8,390	Rent—Other	8,136	9,288	9,000
.....	.....	+ 200	200	192	Staff Training	.....	200	200
6,500	.....	— 268	6,232	975	Other	6,500	3,000	3,000
$36,726	.....	+ $3,011	$39,737	$33,874	*Total Services Other Than Personal*	$38,287	$37,639	$37,351
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $400	$900	$730	Office Equipment	$550	$750	$750
500	.....	+ 400	900	679	Vehicular Equipment	1,500	700	700
					Non-Recurring and Replacements—			
3,250	.....	+ 166	3,416	3,387	Office Equipment	500	675	675
.....	.....	.....	.....	.....	Vehicular Equipment	1,830	1,380	1,380
.....	.....	.....	.....	.....	Household and Security Equipment	.....	1,500	1,500
$4,250	.....	+ $966	$5,216	$4,796	*Total Maintenance of Property*	$4,380	$5,005	$5,005
					Extraordinary—			
$4,000	.....	+ $1,100	$5,100	$4,973	Hammonton Training School Program	$4,750	$5,775	$5,000
8,900	.....	— 2,753	6,147	5,624	Control Center Program	9,200	4,500	4,500
1,150	.....	.....	1,150	372	Medical and Health Preparedness Program	650	650	650
.....	.....	+ E6,115	6,115	3,615	Compensation Awards	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE—Continued

346-100. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+$11,113	$11,113	$11,113	Employees' Retirement System	.....	.....	.....
.....	.....	+ 4,742	4,742	4,742	Social Security Tax	.....	.....	.....
.....	.....	+ 2,082	2,082	2,082	Employees' Health Benefits	.....	.....	.....
$14,050	.....	+$22,399	$36,449	$32,521	*Total Extraordinary*	$14,600	$10,925	$10,150
					Additions and Improvements—			
$400	.....	+ $13	$413	$413	Office Equipment	$342	$435	$435
$400	.....	+ $13	$413	$413	*Total Additions and Improvements.*	$342	$435	$435
$452,857	.....	+$25,112	$477,969	$433,296	*Total Appropriation*	$488,580	$523,769	$510,199

It is recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

[1] Includes tentative allocation of $16,530 for 1967-68 Salary Program.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$632,119	.....	—$28,000	$604,119	$601,045	Administration—General	$662,746	$673,859	$665,043
1,773,549	$20,266	+ 31,500	1,825,315	1,806,277	National Guard and Naval Militia	1,992,073	2,616,148	2,047,728
452,857	.....	+ 25,112	477,969	433,296	Division of Civil Defense	488,580	523,769	510,199
$2,858,525	$20,266	+$28,612	$2,907,403	$2,840,618	*Total Appropriation, Department of Defense*	$3,143,399	$3,813,776	$3,222,970

You are viewing an archived document from the New Jersey State Library.

350-100. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners operates under 48:2-1 et seq. It is composed of 3 members, 1 appointed every other year for a term of 6 years by the Governor, with the consent of the Senate. It has broad regulatory jurisdiction over the more than 852 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates. To carry out its broad basic responsibilities, a great many specific activities must of necessity be undertaken by the Board. In addition to the Board of 3 Commissioners, the Department is composed of the following 7 operating Divisions: Accounts and Finance Division, Administrative and Legal Divisions, Engineering Division, Motor Carrier Division, Railroad Division, Rates and Research Division.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	113	119	119	132	119
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Accounts and Finance Division:					
Formal Proceedings	306	269	360	300	300
Orders and Decisions Issued	231	219	275	250	250
Financial Reports Examined	1,096	1,252	1,190	1,200	1,200
Administrative and Legal Divisions:					
Decisions and Orders Examined and Approved	918	298	950	950	850
Legislative Memoranda Prepared	39	44	50	50	60
Decisions Issued	858	284	700	700	600
Engineering Division:					
Formal Proceedings	350	377	450	400	425
Field Investigation	410	427	450	450	500
Motor Carrier Division:					
Formal Proceedings	70	31	105	50	75
Route Investigations and Surveys	513	582	600	600	800
Accident Reports Filed	5,993	5,957	6,500	6,200	7,500
Equipment Inspections Conducted	11,060	10,942	11,250	11,000	14,200
Informal Complaints Investigated	303	376	425	425	550

You are viewing an archived document from the New Jersey State Library.

350-100. DEPARTMENT OF PUBLIC UTILITIES—Continued

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Railroad Division:					
Formal Proceedings	215	154	200	200	200
Accident Investigations	895	939	900	900	950
Tariffs Filed	2,245	1,800	2,200	2,200	2,200
Grade Crossing Surveys and Traffic Counts	1,483	1,462	1,500	1,500	1,800
Rates and Research Division:					
Formal Proceedings	152	219	225	225	250
Informal Complaints	512	569	600	600	650

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,000	.....	.....	$22,000	$22,000	President	$22,000	$22,000	$22,000
36,000	.....	.....	36,000	26,000	Board Members (2 @ $18,000)	36,000	36,000	36,000
845,374	.....	—$43,609	801,765	788,993	Other Employees	921,722	1,030,453	964,590
.....	.....	.....	.....	.....	New Positions	.....	115,555	.....
$903,374	.....	—$43,609	$859,765	$836,993	*Total Salaries*	[1]$979,722	$1,204,008	$1,022,590
					Materials and Supplies—			
$10,500	.....	+ $2,000	$12,500	$11,562	Printing and Office	$11,000	$17,500	$12,000
1,400	.....	.....	1,400	1,200	Vehicular	1,400	1,400	1,400
600	.....	+ 250	850	516	Household and Security	600	600	600
$12,500	.....	+ $2,250	$14,750	$13,278	*Total Materials and Supplies*	$13,000	$19,500	$14,000
					Services Other Than Personal—			
$14,000	.....	+ $3,000	$17,000	$14,804	Travel	$16,000	$20,000	$16,000
21,000	.....	+ 4,992	25,992	25,992	Telephone	23,000	25,000	25,000
185	.....	.....	185	185	Insurance	322	219	219

You are viewing an archived document from the New Jersey State Library.

200	.....	.....	200	186	Household and Security	200	225	225
5,000	.....	+ 1,000	6,000	5,999	Subscriptions and Memberships	7,000	7,000	7,000
19,000	.....	+ 5,000	24,000	23,947	Legal and Investigative	25,000	30,000	26,000
3,500	.....	.....	3,500	1,676	Postage	3,500	3,500	2,000
.....	.....	+ 25	25	25	Suggestion Awards	.....	.....	.....
600	.....	+ 500	1,100	915	Rent—Central Motor Pool	1,500	1,500	1,500
1,000	.....	.....	1,000	936	Rent—Other	1,000	1,200	1,200
7,500	.....	.....	7,500	3,850	Staff Training	4,000	5,000	4,500
3,000	.....	.....	3,000	3,000	Other	3,000	15,000	10,000
$74,985	.....	+$14,517	$89,502	$81,515	*Total Services Other Than Personal*	$84,522	$108,644	$93,644
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $250	$750	$750	Office Equipment	$500	$500	$500
450	.....	+ 200	650	650	Vehicular Equipment	450	450	450
					Non-Recurring and Replacements—			
1,100	.....	+ 2,707	3,807	3,807	Office Equipment	1,500	4,200	2,600
1,600	.....	+ 2,884	4,484	4,484	Vehicular Equipment	1,800	1,800	1,800
$3,650	.....	+ $6,041	$9,691	$9,691	*Total Maintenance of Property*	$4,250	$6,950	$5,350
					Extraordinary—			
.....	.....	+ $184	$184	$184	Compensation Awards	.....	.....	.....
.....	.....	+ $184	$184	$184	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,800	$26	+ $1,908	$3,734	$3,708	Buildings and Grounds	.....	.....	.....
1,285	.....	+ 21,700	22,985	22,985	Office Equipment	$5,000	$1,950	.....
$3,085	$26	+$23,608	$26,719	$26,693	*Total Additions and Improvements*	$5,000	$1,950	.....
$997,594	$26	+ $2,991	$1,000,611	$968,354	*Total Appropriation*	$1,086,494	$1,341,052	$1,135,584

[1] Includes tentative allocation of $33,915 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

360-100. GENERAL

The Department of Health is responsible for the promotion of public health services throughout the State as prescribed in 26:1A-1 et seq. The Commissioner's office is the executive planning and operations unit for the departmental structure of 9 major divisions and 4 district offices which administers 45 basic programs; is responsible for public hearings and subsequent actions, public relations and informational activities; provides secretarial services to the Public Health Council, the Advisory Council on the Chronic Sick, the Radiation Protection and Air Pollution Commissions; and maintains the departmental library.

The Division of Administration provides administrative direction and services to all units of the Department through the following activities: graphic arts, examination and licensing, budget and accounts, personnel, public health statistics, vital statistics registration and data processing. Its Bureau of Examination and Licensing administers the Board of Barber Examiners.

The Division of Chronic Illness Control emphasizes research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. The Division, in co-operation with local agencies, has installed many new local services and strengthened and redirected existing services.

The Division of Clean Air and Water administers programs of air pollution control, water pollution control and solid waste disposal.

The Division of Constructive Health strengthens the preventive aspects of community health services. Its emphases are on prevention through maternal and child health, dental health, and accident prevention and poison control programs.

The Division of Environmental Health administers programs to guide the planning, construction and operation of sanitary facilities; to improve and maintain water supplies, bathing places, and food and drug supplies; to control environmental conditions in industry that adversely affect health; to protect against radiation hazards; to control animal diseases transmissible to man; to conduct programs designed to improve housing; and to control noxious weeds, insects and rodents.

The Division of Laboratories, as the testing unit of the Department, tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms, including viruses, which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste. It engages in research and develops methods to detect disease in humans and animals.

The Division of Local Health Services stimulates the development and maintenance of effective local health services. It makes specialized technical services of the Department available to local boards of health and to other agencies according to community needs.

The Division of Preventable Diseases administers programs for the prevention and control of communicable diseases by facilitating immunization, early detection, diagnosis and treatment of such diseases as influenza, poliomyelitis, tuberculosis and the venereal diseases. Activities include the Migrant Health Program, surveillance of communicable diseases, epidemiological investigations, and measures to control the spread of infection from cases, contacts and carriers.

The Division of Special Consultation Services provides services to personnel of the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. Its services include community health organization and health education, public health nutrition, public health social work, training and public health nursing.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**441**	**498**	**565**	**721**	**657**
Office of the Commissioner	11	12	12	14	14
Administration	75	88	91	106	106
Chronic Illness Control	14	16	14	20	18
Clean Air and Water	..	..	122	234	189
Constructive Health	8	8	8	9	9
Environmental Health—General	97	114	93	100	87
Environmental Health—Air Sanitation	35	44	*	*	*
Laboratories	71	84	87	99	99
Local Health Services	68	68	70	69	68
Preventable Diseases	44	44	45	51	49
Special Consultation Services	18	20	23	19	18

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Office of the Commissioner—					
Fiscal Data	$159,267	$160,171	$171,800	$171,800	$190,850
Legal Hearings Conducted	26	43	44	50	50
Division of Administration—					
Fiscal Data	$569,321	$653,120	$695,806	$695,806	$862,962
Examination and Licensing:					
Examinations Conducted	7	7	7	7	7
Candidates Examined	709	603	650	600	600
Licenses Issued	1,934	2,057	2,010	2,200	2,200
Vital Statistics and Registration:					
Vital Records Received and Processed	242,984	239,470	247,000	237,500	240,000
Copies of Records Requested	83,334	73,174	80,000	72,000	74,000
Division of Chronic Illness Control—					
Fiscal Data	$444,786	$420,236	$598,845	$598,845	$650,303
Alcoholism Program:					
Patients Processed	2,937	2,995	4,000	3,100	3,100
Cancer Program:					
Persons Screened	10,501	11,500	11,500	12,000	12,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Heart Program:					
Patients Processed	12,498	17,910	12,000	20,000	23,750
Convulsive Disorders—Persons Examined	11,400	13,515	12,500	14,000	14,800
Arthritis Program—Tests	5,313	6,405	5,600	6,500	6,700
Homemaker Services—Families Served	5,207	5,751	6,200	6,150	6,500
Other Chronic Services—Physical Therapy Persons Served	398	1,594	500	1,450	1,500
Diet Counseling Services—Patients	2,043	1,878	2,500	2,125	2,100
Diabetes Program:					
Tests	43,308	42,007	65,000	50,000	50,000
Positive Reactors	1,900	2,000	2,600	3,500	2,500
Division of Clean Air and Water—					
Fiscal Data	$274,759	$685,770	$1,246,429	$1,246,429	$1,657,844
Air Sanitation:					
Field and In Plant Surveys and Investigations	6,500	5,600	11,310	6,000	6,500
Formal Hearings of Violators	15	22	40	35	40
Research and Demonstration Projects	11	12	12	12	14
Water Pollution:					
Projects Examined	269	204	330	300	300
Investigations	1,130	2,057	1,940	2,450	3,000
Legal Measures and Orders	37	128	55	65	50
Solid Waste:					
Sanitary Landfills	417	406	436	415	410
Inspections	150	35	160	2,500	2,500
Division of Constructive Health—					
Fiscal Data	$103,114	$109,049	$128,056	$128,056	$139,996
Dental Health:					
Patients Examined	58,730	76,020	77,000	79,000	82,500
Patients Treated	8,453	8,987	10,000	9,600	10,000

You are viewing an archived document from the New Jersey State Library.

Maternal and Child Health:					
Child Health Station Sessions	30,257	22,756	45,000	30,000	35,000
Children's Visits to Child Health Stations	124,829	189,906	150,000	200,000	210,000
Children Evaluated for Mental Retardation	203	280	423	325	375
Phenylketonuria Testing of Newborn	84,814	89,301	105,000	95,000	95,000
Division of Environmental Health—General—					
Fiscal Data	$915,851	$862,423	$985,230	$985,230	$1,016,042
General Sanitation:					
Potable Water Program:					
Projects Examined	171	173	200	175	180
Cross Connection Permits Issued	14	19	15	20	20
Inspection of Treatment Plants, Wells, and Water Supplies	233	147	470	455	300
Camp and Bathing—Places Inspected	339	351	352	357	360
Housing Surveys	5	6	27	8	10
Mobile Park Homes—Inspection of Lots	3,150	3,500	..	3,290	3,500
Ragweed and Poison Ivy—Collection Stations	20	20	27	22	22
Food, Drug, Meat and Milk Program:					
Food:					
Inspection and Special Investigations	1,278	1,411	1,900	1,410	1,800
Samples Collected	639	604	1,250	610	650
Licenses Issued	330	346	320	360	375
Drug, Device and Cosmetics:					
Licenses Issued	90	87	105	100	100
Samples Collected	120	250	150	250	250
Analyses Evaluated	109	200	150	200	200
Inspections and Special Investigations	992	1,019	1,100	1,030	1,050
Meat:					
Licenses Issued	255	232	225	225	225
Investigations	583	421	767	550	500
Milk:					
Milk Plants and Farms Inspected	3,728	2,964	4,000	3,000	3,000
Samples Collected	1,709	1,277	2,000	1,300	1,500
Licenses and Permits Issued	1,743	1,812	1,800	1,800	1,800
Occupational Health:					
Field and Laboratory Tests	5,215	5,091	7,500	6,500	5,500
Industrial Plant Visits	406	365	650	400	400

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Shellfish:					
Water and Shellfish Samples Collected	11,687	10,487	11,800	11,100	10,000
Shellfish Certificates Issued	177	174	200	180	180
Sanitary Surveys and Inspections	10	10	10	10	10
Veterinary Public Health:					
Blood Samples—Humans and Animals	9,500	16,663	10,000	15,000	15,000
Mosquito Collections	111,431	90,000	112,500	87,000	87,000
Radiological Health:					
Registrations and Inspections	3,441	3,320	3,995	3,290	3,300
Samples Collected	4,524	6,652	5,291	6,866	8,000
Division of Laboratories—					
Fiscal Data	$575,120	$661,965	$761,355	$761,355	$892,749
Specimens	428,326	428,162	507,630	454,550	450,000
Division of Local Health Services—					
Fiscal Data	$602,784	$616,090	$729,780	$729,780	$738,569
Field Inspection	9,798	8,218	10,415	8,218	9,000
Medical Service and Community Health Consultations	19,000	17,548	20,900	19,327	18,000
Division of Preventable Diseases—					
Fiscal Data	$494,043	$543,439	$626,854	$626,854	$684,088
Tuberculosis Control:					
Cases Registered	8,174	10,000	21,000	16,000	14,000
Cases on Chemotherapy	5,246	9,603	8,500	14,000	15,000
Acute Communicable Diseases:					
Cases Reported	11,800	12,200	14,000	14,000	14,000
Cases Investigated	3,200	4,500	4,000	4,000	4,500
Migrant Health:					
Clinics Held	49	49	75	61	60
Persons Screened	1,652	1,616	1,800	1,800	1,700
Nursing Visits	1,351	10,092	1,500	12,000	12,000
Hospital Admissions	115	175	125	180	190

You are viewing an archived document from the New Jersey State Library.

Venereal Disease:					
Investigative Services, Contacts, Suspects and Associates	24,421	20,201	29,000	23,500	22,000
Venereal Disease Detected and Reported	9,535	8,721	11,000	10,000	9,500
Persons Treated	5,589	4,249	8,000	4,700	4,500
Physician Visitations	2,891	782	3,500	500	500
Division of Special Consultation Services—					
Fiscal Data	$171,003	$197,997	$226,334	$226,334	$182,227
Special Services:					
In-Service Training Institute, Workshops and Seminars	96	76	110	75	75
Consultation Visits	206	195	200	195	190
Public Health Nursing:					
Consultation Visits	921	995	900	950	950
Program Development Conferences	394	455	350	350	400

* Environmental Health—Air Sanitation now Division of Clean Air and Water.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recom-mended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$25,000	$25,000	$25,000
3,314,488	.....	— $89,457	3,464,154	3,406,046	Other Employees	3,918,298	4,677,923	4,587,741
151,153	.....	.....	.....	.....	New Positions	321,520	654,177	193,028
87,970	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	173,860	143,651	143,651
$3,578,611	.....	— $89,457	$3,489,154	$3,431,046	*Total Salaries*	[1]$4,438,678	$5,500,751	$4,949,420
					Materials and Supplies—			
$8,425	.....	— $1,065	$7,360	$7,260	Fuel and Utilities	$4,925	$3,485	$3,485
74,945	.....	+ 6,925	81,870	77,801	Printing and Office	93,684	103,695	98,750
2,280	.....	— 600	1,680	1,510	Vehicular	3,820	4,590	4,390
900	.....	+ 25	925	922	Household	1,060	1,290	1,190
500	.....	.....	500	495	Clothing	100	770	770

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$150,400	.....	— $5,777	$144,623	$144,484	Medical	$160,400	$263,995	$175,400
7,900	.....	+ 1,900	9,800	5,723	Education and Rehabilitation	7,700	9,042	8,117
100,000	.....	+ 12,803	112,803	110,476	Other	152,410	180,200	138,700
$345,350	.....	+ $14,211	$359,561	$348,671	*Total Materials and Supplies*	$424,099	$567,067	$430,802
					Services Other Than Personal—			
$69,450	.....	+ $6,867	$76,317	$71,286	Travel	$74,910	$85,315	$76,824
84,800	.....	+ 33,100	117,900	110,115	Telephone	119,818	120,000	120,000
1,121	.....	+ 5,728	6,849	6,849	Insurance	3,873	3,873	3,873
4,600	.....	+ 3,600	8,200	8,198	Household and Security	6,490	8,100	6,300
2,200	.....	+ 1,200	3,400	2,768	Advertising	4,200	4,750	4,400
3,799	.....	+ 729	4,528	4,517	Subscriptions and Memberships	4,771	5,418	4,916
3,600	.....	+ 3,405	7,005	6,720	Legal and Investigative	8,700	10,000	8,000
53,000	.....	+ 16,233	69,233	60,557	Postage	66,095	75,400	75,400
.....	.....	.....	.....	.....	Official Reception	100	100	100
2,500	.....	.....	2,500	2,500	Microfilming	.....	.....	.....
.....	.....	+ 85	85	65	Suggestion awards	.....	.....	.....
93,625	.....	+ 4,057	97,682	96,024	Rent—Central Motor Pool	134,562	155,617	129,474
66,272	.....	.....	66,272	66,272	Rent—Equipment, Data Processing	63,964	62,585	62,585
7,500	.....	+ 7,180	14,680	12,554	Rent—Other	13,790	14,295	14,295
30,000	.....	+ 244	30,244	28,970	Medical	28,474	30,340	28,600
19,050	.....	+ 7,910	26,960	25,959	Education and Rehabilitation	55,923	80,850	80,850
805	.....	+ 1,313	2,118	1,704	Staff Training	4,880	18,632	12,492
10,550	.....	+ 41,685	52,235	51,875	Other Professional	34,937	38,900	30,300
640	.....	+ 18	658	150	Other	4,640	4,640	4,640
$453,512	.....	+$133,354	$586,866	$557,083	*Total Services Other Than Personal*	$630,127	$718,815	$663,049

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$2,335	.....	.....	$2,335	$2,176	Office Equipment	$3,270	$4,345	$4,345
1,225	.....	.....	1,225	617	Vehicular Equipment	1,525	1,480	1,480
450	.....	.....	450	450	Medical Equipment	250	350	350
5,250	.....	+ $500	5,750	5,733	Other Equipment	7,250	5,150	3,950
					Non-Recurring and Replacements—			
7,661	.....	+ 175	7,836	7,832	Office Equipment	1,921	13,305	2,905
1,100	.....	.....	1,100	801	Vehicular Equipment	1,070	1,120	1,120
500	$30	.....	530	470	Education and Rehabilitation Equipment	.....	.....	.....
.....	3,903	+ 2,200	6,103	2,190	Other Equipment	.....	.....	.....
$18,521	$3,933	+ $2,875	$25,329	$20,269	*Total Maintenance of Property*	$15,286	$25,750	$14,150
					Extraordinary—			
s$30,000	.....	— $30,000	.....	.....	Administration of Hazardous Substances Labeling Act	.....	.....	.....
360,000	.....	+ 33,297	$393,297	$361,778	Public Health Services by Contract	$405,000	$562,828	$410,500
37,500	.....	— 37,500	.....	.....	Arbor Virus Transmission Study Project	.....	.....	.....
10,000	.....	.....	10,000	9,997	Emergency Medical and Hospital Service for Migrant Workers	10,000	10,000	10,000
40,000	.....	— 40,000	.....	.....	Solid Waste Disposal Program	.....	.....	.....
s50,000	.....	— 37,910	12,090	.....	Surveys and Demonstrations	.....	.....	.....
45,510	.....	— 45,510	.....	.....	Shellfish Depuration	.....	18,496	.....
.....	.....	.....	.....	.....	Institute for Medical Research of Camden, New Jersey	100,000	100,000	100,000
.....	.....	.....	.....	.....	Expansion and Operation of Air Monitoring System	.....	24,570	24,570
.....	.....	.....	.....	.....	Water Monitoring System	.....	200,000	200,000
.....	.....	+ 26,500	26,500	26,500	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Comprehensive State Health Planning	.....	45,000	45,000
.....	.....	.....	.....	.....	Urban Rodent and Insect Control Project	.....	77,525	77,525
.....	.....	.....	.....	.....	Solid Waste Disposal Program	2	.....	.....
.....	.....	.....	.....	.....	To Implement R. S. 24:6C-1 et seq. for the Administration of the "Dangerous Drug Act"	2	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

360-100. GENERAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Clinical Laboratory Improvement Program	2	.....	.....
.....	.....	.....	.....	.....	Motor Vehicle Emission Control Program	$58,448	$46,006	$46,006
.....	.....	.....	.....	.....	For Expansion of Water Pollution Control Program	2	.....	.....
$573,010	.....	—$131,123	$441,887	$398,275	*Total Extraordinary*	$573,448	$1,084,425	$913,601
					Additions and Improvements—			
.....	.....	+ $3,577	$3,577	$3,577	Buildings and Grounds	.....	$8,500	.....
$8,369	.....	+ 8,557	16,926	16,830	Office Equipment	$13,999	8,929	$155
25,355	.....	+ 34,305	59,660	57,901	Vehicular Equipment	54,115	45,450	3,500
.....	$80	.....	80	.....	Household and Security Equipment	.....	.....	.....
8,000	168	.....	8,168	6,702	Medical Equipment	.....	.....	.....
5,180	24	— 145	5,059	4,361	Education and Rehabilitation Equipment	4,390	624	624
24,616	1,011	+ 40,929	66,556	65,545	Other Equipment	16,347	50,230	40,329
$71,520	$1,283	+ $87,223	$160,026	$154,916	*Total Additions and Improvements*	$88,851	$113,733	$44,608
$5,040,524	$5,216	+ $17,083	$5,062,823	$4,910,260	*Total Appropriation*	$6,170,489	$8,010,541	$7,015,630

It is recommended that receipts derived from the production of microfilm images for the National Center for Health Statistics be appropriated for expenditure for microfilming purposes; provided, however, that any receipts in excess of $8,000 shall be credited to the General State Fund.

It is further recommended that the portion of the appropriation made to or on behalf of this Department, which represents General State Funds, be expended on a matching basis in proportion to Federal funds which may be received.

[1] Includes tentative allocation of $161,025 for 1967-68 Salary Program.

[2] The appropriation of $30,792 for the "Solid Waste Disposal Program", the appropriation of $25,000 "To Implement R. S. 24:6C-1 et seq. for the Administration of the 'Dangerous Drug Act'," the appropriation of $25,000 for the "Clinical Laboratory Improvement Program", and the $150,000 "For Expansion of Water Pollution Control Program" are distributed to applicable operating accounts.

You are viewing an archived document from the New Jersey State Library.

366-400. RABIES CONTROL PROGRAM

Pursuant to 4:19-15.1, this program was established to prevent and control rabies. It is designed to control all dogs, to eliminate strays, to vaccinate as many dogs as possible in strategic areas in order to prevent rabies from entering New Jersey from surrounding states and to continue an educational program. These activities are considered essential in order to maintain the record of no human cases of rabies since 1956. This program is financed from moneys received from municipalities issuing licenses for dogs.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	15	15	15	15	15

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Bacteriology:					
Specimens Received	2,004	2,238	2,500	2,500	2,800
Laboratory Examinations	9,619	7,161	12,000	10,000	11,000
Veterinary Public Health:					
Dogs Vaccinated	176,229	178,569	179,000	179,000	180,000
Dogs Licensed	466,925	476,633	470,000	440,000	440,000
Investigations—Individuals Bitten	478	485	400	535	585
Field Investigations—Wildlife Rabies	130	112	150	150	140
Rabies Cases—Bats	19	22	20	25	28
State Health Districts:					
Field Inspections	3,895	4,269	4,600	4,340	4,670

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$97,647	.....	— $6,749	$90,898	$79,265	Other Employees	$105,990	$109,226	$109,226
$97,647	.....	— $6,749	$90,898	$79,265	*Total Salaries*	[1]$105,990	$109,226	$109,226
					Materials and Supplies—			
$1,400	.....	+ $1,200	$2,600	$2,547	Printing and Office	$1,400	$2,600	$2,600
30,000	.....	+ 22,417	52,417	50,359	Medical	45,000	65,000	55,000
1,000	.....	+ 6,250	7,250	7,125	Other	4,000	7,000	7,000
$32,400	.....	+$29,867	$62,267	$60,031	*Total Materials and Supplies*	$50,400	$74,600	$64,600

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

360-400. RABIES CONTROL PROGRAM

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$525	.....	+ $210	$735	$564	Travel	$573	$572	$572
1,000	.....	+ 1,400	2,400	2,298	Telephone	2,200	2,300	2,300
.....	.....	.....	.....	.....	Insurance	14	14	.....
25	.....	+ 22	47	47	Subscriptions and Memberships	25	60	50
500	.....	.....	500	500	Postage	500	600	600
3,504	.....	.....	3,504	3,504	Rent—Buildings and Grounds	3,504	3,504	3,504
6,180	.....	+ 900	7,080	6,786	Rent—Central Motor Pool	6,780	6,770	6,770
.....	.....	+ 500	500	.....	Education	.....	.....	.....
$11,734	.....	+ $3,032	$14,766	$13,699	*Total Services Other Than Personal*	$13,596	$13,820	$13,796
					Maintenance of Property—			
					Recurring—			
$25	.....	.....	$25	$25	Office Equipment	$25	$25	$25
212	.....	.....	212	202	Other Equipment	212	212	212
$237	.....	.....	$237	$227	*Total Maintenance of Property*	$237	$237	$237
					Extraordinary—			
$250	.....	.....	$250	.....	Public Health Services by Contract	.....	.....	.....
.....	.....	+ $5,600	5,600	$5,594	Employees' Retirement System	.....	.....	.....
.....	.....	+ 2,935	2,935	2,934	Social Security Tax	.....	.....	.....
.....	.....	+ 950	950	518	Employees' Health Benefits	.....	.....	.....
.....	$141,852	— 35,635	106,217	.....	Control	.....	.....	.....
$250	$141,852	—$26,150	$115,952	$9,046	*Total Extraordinary*	.....	.....	.....
$142,268	$141,852	.....	$284,120	$162,268	*Total Appropriation*	$170,223	$197,883	$187,859

You are viewing an archived document from the New Jersey State Library.

It is recommended that the amount hereinabove indicated be appropriated out of the Rabies Control Trust Fund and the amount remaining therein be appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation from receipts of $4,275 for 1967-68 Salary Program.

374-100. BOARD OF BARBER EXAMINERS

Pursuant to 45:4, the Board of Barber Examiners operates as a unit in the Division of Administration. It administers laws governing the practice of barbering, promulgates regulations, conducts examinations, issues licenses and makes inspections. It is empowered to initiate appropriate action when violations of the law, rules or regulations are found.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	14	14	14	14	14

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Licenses Issued:					
Shops	4,977	4,910	5,050	4,942	4,984
Apprentices	531	485	575	500	525
Barbers	10,526	10,296	10,650	10,723	10,877
Candidates Examined	478	472	525	487	512
Inspections and Investigations	14,066	16,096	14,700	16,500	16,900
Hearings	151	116	175	120	125
Number of Examination Days	25	30	29	30	30

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$8,500	.....	.....	$8,500	$8,500	Secretary-Treasurer	$8,500	$8,500	$8,500
24,000	.....	— $48	23,952	19,770	Board Members (3 @ $8,000)	24,000	24,000	24,000
47,114	.....	— 350	46,764	41,506	Other Employees	52,456	47,803	47,803
$79,614	.....	—$398	$79,216	$69,776	*Total Salaries*	[1]$84,956	$80,303	$80,303

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

374-100. BOARD OF BARBER EXAMINERS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$2,000	.....	.....	$2,000	$1,912	Printing and Office	$2,000	$2,200	$2,000
$2,000	.....	.....	$2,000	$1,912	*Total Materials and Supplies*	$2,000	$2,200	$2,000
					Services Other Than Personal—			
$5,756	.....	—$300	$5,456	$4,316	Travel	$5,756	$5,765	$5,756
1,100	.....	+ 350	1,450	1,385	Telephone	1,400	1,400	1,400
.....	.....	+ 78	78	78	Insurance	13	13	.....
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
.....	.....	.....	.....	.....	Legal and Investigative	.....	1,000	.....
1,250	.....	.....	1,250	1,249	Postage	1,250	1,600	1,520
3,320	.....	+ 300	3,620	3,496	Rent—Central Motor Pool	3,795	3,920	3,920
.....	.....	+ 48	48	48	Rent—Other	.....	.....	.....
50	.....	.....	50	14	Other	50	50	50
$11,501	.....	+$476	$11,977	$10,611	*Total Services Other Than Personal*	$12,289	$13,773	$12,671
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$38	Office Equipment	$70	$70	$70
$50	.....	.....	$50	$38	*Total Maintenance of Property*	$70	$70	$70
$93,165	.....	+ $78	$93,243	$82,337	*Total Appropriation*	$99,315	$96,346	$95,044

[1] Includes tentative allocation of $3,990 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

378-100. CRIPPLED CHILDREN'S PROGRAM

Pursuant to 9:13-1 et seq. the Commission was established for the care and treatment of crippled children. It inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, treatment, hospitalization, education and general welfare of crippled children. There is legal authority to co-operate with existing public and private agencies in work of a similar character, with the several counties of the State and with Federal agencies. The activities are administratively assigned to the Crippled Children's Program in the Division of Constructive Health. See Account 378-200, Special Fund Section, for Federal aid participation.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	4	4	4	4	4

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Children Hospitalized	599	616	650	700	750
Hospital Bed Days	23,081	22,513	25,000	24,300	25,000
Children Under Convalescent Care	202	209	210	225	250
Convalescent Bed Days	29,919	33,594	33,000	30,000	35,000
Appliances Made Available	2,136	2,568	2,250	1,300	2,000
Federal Funds Available	$519,016	$471,036	$801,650	$721,090	$735,484

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$17,322	.....	.....	$17,322	$15,873	Other Employees	$17,767	$18,738	$18,738
$17,322	.....	.....	$17,322	$15,873	*Total Salaries*	[1]$17,767	$18,738	$18,738
					Materials and Supplies—			
$1,500	.....	.....	$1,500	$740	Printing and Office	$1,500	$1,500	$1,000
$1,500	.....	.....	$1,500	$740	*Total Materials and Supplies*	$1,500	$1,500	$1,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

378-100. CRIPPLED CHILDREN'S PROGRAM

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$100	.....	.....	$100	$80	Travel	$100	$100	$100
1,500	.....	+$927	2,427	2,427	Telephone	1,700	2,200	2,200
.....	.....	.....	.....	.....	Insurance	4	4	.....
350	.....	.....	350	338	Postage	350	400	400
100	.....	.....	100	.....	Rent—Central Motor Pool	100	100	100
12,000	.....	.....	12,000	11,648	Medical	12,000	12,000	12,000
$14,050	.....	+$927	$14,977	$14,493	*Total Services Other Than Personal*	$14,254	$14,804	$14,800
					Maintenance of Property—			
					Recurring—			
$75	.....	.....	$75	$68	Office Equipment	$75	$75	$75
$75	.....	.....	$75	$68	*Total Maintenance of Property*	$75	$75	$75
$32,947	.....	+$927	$33,874	$31,174	*Total Appropriation*	$33,596	$35,117	$34,613

[1] Includes tentative allocation of $1,140 for 1967-68 Salary Program.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$5,040,524	$5,216	+$17,083	$5,062,823	$4,910,260	General	$6,170,489	$8,010,541	$7,015,630
142,268	141,852	.....	284,120	162,268	Rabies Control Program	170,223	197,883	187,859
93,165	.....	+ 78	93,243	82,337	Board of Barber Examiners	99,315	96,346	95,044
32,947	.....	+ 927	33,874	31,174	Crippled Children's Program	33,596	35,117	34,613
$5,308,904	$147,068	+$18,088	$5,474,060	$5,186,039	*Total Appropriation, Department of Health*	$6,473,623	$8,339,887	$7,333,146

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY

380-100. DIVISION OF LABOR

The Division of Labor, pursuant to 34:1A-5, comprises the following bureaus: Administrative, Engineering and Safety, Mechanical Inspection, Migrant Labor, Statistics and Records, and Wage and Hour.

The Division is responsible for the regular and systematic inspection of industrial and commercial establishments; inspection of the manufacture, storage and transportation of explosives; and the employment of workers under compressed air, in caissons and tunnels; and for administering and enforcing the codes governing these establishments.

The Division also enforces the laws regulating industrial safety and health and migrant labor; the employment, age and work-hours of women and children in industry; the enforcement of the minimum wage laws, the collection of wages and the regulation of private employment agencies; the licensing of stationary engineers and firemen; the inspection of steam boilers and refrigeration plants; and the compilation of industrial statistics.

The Administrative Bureau provides and maintains staff management services to the office of the Commissioner, housekeeping services for the line agencies, and the system of central personnel and fiscal records and controls.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**255**	**266**	**334**	**412**	**366**
Administrative Bureau	23	23	23	26	24
Bureau of Engineering and Safety	109	110	148	184	159
Mechanical Inspection Bureau	18	20	20	21	20
Migrant Labor Bureau	15	15	22	35	35
Bureau of Statistics and Records	13	20	22	24	23
Wage and Hour Bureau	77	78	99	122	105

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Bureau of Engineering and Safety:					
Work Injury Questionnaires:					
Sent	101,000	101,000	101,000	102,000	104,000
Received	46,000	48,000	46,000	50,000	50,000
Plans Filed	1,699	1,709	2,300	2,200	2,400
Construction Safety Inspections and Investigations	12,994	12,895	27,000	16,900	19,400
Mine Safety, Inspections and Investigations	2,285	2,518	2,489	2,650	3,820
Explosives Permits Issued	2,432	3,013	2,527	3,110	3,190
New Places of Employment Registered	4,436	7,320	6,000	8,400	9,200

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Establishments Out of Business	1,096	1,311	2,000	1,825	2,200
Factory Inspections	45,033	60,249	83,800	72,775	82,550
Violation Orders Issued	8,857	11,816	15,500	14,300	15,000
Mechanical Inspection Bureau:					
Licenses Issued	23,911	22,971	26,600	22,700	19,000
Steam Boilers Inspected:					
By State Inspectors	1,044	814	1,600	1,300	1,800
By Insurance Company Inspectors	9,907	8,600	10,000	10,000	12,000
Condemned, Scrapped, Retired	197	123	280	200	400
Pressure Vessels Shop Inspected:					
By State Inspectors	4,371	3,515	5,000	3,000	4,000
By Other Inspectors	....	8,266	5,000	9,000	10,000
Condemned	114	156	50	150	200
Migrant Labor Bureau:					
Camps Registered	1,749	1,754	1,900	1,850	1,800
Crew Leaders Registered	327	199	340	250	250
Inspections	7,295	7,635	8,000	18,920	33,709
Violations	20,818	24,235	18,000	20,000	30,000
Bureau of Statistics and Records:					
Regular Monthly Publications	13	13	14	13	14
Total Pages of Publications	980	950	1,500	1,250	1,500
Establishments in Statistical Sample (Monthly Average)	5,915	6,337	7,000	7,000	7,000
Wage and Hour Bureau:					
Prevailing Wage Rate Determinations	1,946	2,685	5,500	3,500	5,000
Licenses, Certificates and Permits Issued	135,125	141,775	169,000	153,425	158,835
Inspection Visits	19,889	39,529	35,000	25,000	35,000
Establishments Inspected	6,564	7,187	12,000	8,500	12,000
Establishments in Violation	2,140	1,421	7,000	2,400	4,000

You are viewing an archived document from the New Jersey State Library.

Wage Claims Activity:					
Beginning Balance	997	802	937	937	437
Intake	4,833	5,205	5,500	5,500	6,000
Disposed	5,028	5,070	5,500	6,000	6,100
Ending Balance	802	937	937	437	337
Total Back Wages Paid to Employees	$298,565	$320,189	$280,000	$355,000	$400,000
Prosecutions	23	16	75	50	50

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$15,326	Commissioner	$25,000	$25,000	$25,000
16,000	.....	— $16,000	.....	.....	Director	17,000	20,000	17,000
1,627,603	.....	+ 84,739	1,784,432	1,781,680	Other Employees	1,823,942	2,344,556	2,281,476
39,790	.....	.....	.....	.....	New Positions	142,583	385,620	131,794
32,300	.....	.....	.....	.....	Positions Established in Lieu of Appropriated Revenue	202,338	.....	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	67,870	70,689	70,689
$1,740,693	.....	+ $68,739	$1,809,432	$1,797,006	*Total Salaries*	[1]$2,278,733	$2,845,865	$2,525,959
					Materials and Supplies—			
$39,550	.....	+ $9,700	$49,250	$46,243	Printing and Office	$44,400	$74,000	$56,500
200	.....	.....	200	115	Clothing	1,300	5,372	3,500
100	.....	+ 3,750	3,850	3,350	Education	100	3,850	3,350
1,650	.....	— 212	1,438	1,092	Other	1,850	3,650	1,650
$41,500	.....	+ $13,238	$54,738	$50,800	*Total Materials and Supplies*	$47,650	$86,872	$65,000
					Services Other Than Personal—			
$62,375	.....	+ $17,995	$80,370	$80,173	Travel	$77,275	$114,385	$80,900
32,500	.....	+ 11,574	44,074	44,074	Telephone	40,000	44,800	44,100
.....	.....	+ 88	88	88	Insurance	399	85	85
50	.....	+ 250	300	112	Advertising	50	150	150
2,530	.....	+ 650	3,180	2,960	Subscriptions and Memberships	2,559	3,485	2,939

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

380-100. DIVISION OF LABOR

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,750	.....	+ $1,179	$2,929	$2,798	Legal and Investigative	$2,750	$12,250	$2,750
41,560	.....	+ 9,712	51,272	51,272	Postage	55,960	62,960	55,960
.....	.....	+ 1,500	1,500	1,500	Official Reception	350	500	500
27,000	.....	+ 10,000	37,000	37,000	Data Processing	29,000	38,000	35,000
.....	.....	+ 450	450	445	Suggestion Awards	.....	.....	.....
28,300	.....	+ 5,000	33,300	33,300	Rent—Central Motor Pool	38,215	51,475	42,200
2,640	.....	.....	2,640	2,640	Rent—Equipment, Data Processing	3,096	3,792	3,792
156	.....	+ 722	878	594	Rent—Other	145	560	560
.....	.....	+ 150	150	.....	Education	.....	.....	.....
750	.....	.....	750	750	Staff Training	1,500	7,650	5,000
.....	.....	+ 11,650	11,650	11,650	Other Professional	5,000	15,000	8,000
450	.....	+ 50	500	408	Other	440	600	440
$200,061	.....	+ $70,970	$271,031	$269,764	*Total Services Other Than Personal*	$256,739	$355,692	$282,376
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $311	$311	$309	Buildings and Grounds	.....	.....	.....
$1,160	.....	+ 100	1,260	1,247	Office Equipment	$1,588	$2,443	$1,910
250	.....	.....	250	.....	Other Equipment	250	986	986
					Non-Recurring and Replacements—			
3,201	.....	.....	3,201	2,955	Office Equipment	4,825	11,564	6,525
500	$176	.....	676	.....	Other Equipment	500	.....	.....
$5,111	$176	+ $411	$5,698	$4,511	*Total Maintenance of Property*	$7,163	$14,993	$9,421
					Extraordinary—			
.....	.....	+ $11,980	$11,980	$11,980	State Share—Grants to Community Action Organizations	.....	.....	.....
.....	.....	+ E5,650	5,650	4,824	Compensation Awards	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 10,000	10,000	10,000	Promotion Expense	.....	.....	.....
.....	.....	+ 305	305	302	Claims	.....	.....	.....
.....	.....	.....	.....	.....	State Support of Migrant Labor Sanitation Program Heretofore Financed by Grant from the Office of Economic Opportunity	2	.....	.....
.....	.....	.....	.....	.....	To Improve Enforcement of the Code Regulating the Operation of Migrant Labor Camps	3	.....	.....
.....	$33,644 / R108,855	— 142,499	.....	.....	Control—Worker Health and Safety Act	.....	.....	.....
.....	$142,499	—$114,564	$27,935	$27,106	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$8,352	.....	+ $1,210	$9,562	$9,319	Office Equipment	$4,830	$18,333	$8,515
500	$247	.....	747	176	Other Equipment	857	3,659	2,000
$8,852	$247	+ $1,210	$10,309	$9,495	*Total Additions and Improvements*	$5,687	$21,992	$10,515
$1,996,217	$142,922	+ $40,004	$2,179,143	$2,158,682	*Total Appropriation*	$2,595,972	$3,325,414	$2,893,271

[1] Includes tentative allocation of $95,190 for 1967-68 Salary Program.
[2] $52,121 distributed to applicable operating accounts.
[3] $25,000 distributed to applicable operating accounts.

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

The Division, pursuant to 34:15-1 et seq., administers the Workmen's Compensation Law which requires an employer (or insurance carrier), to pay weekly benefits for disabilities suffered by workers due to occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. It fulfills the affirmative duty of securing functional restoration and vocational rehabilitation for the injured worker, in order to return him to useful employment at the earliest possible date. The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just. A Workmen's Compensation Rehabilitation Co-ordinator screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time he obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	151	157	161	201	165

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
First Reports of Accident Filed	243,038	250,790	288,000	288,000	300,000
Informal Claims Activity:					
Beginning Balance	4,271	4,567	4,250	5,246	10,246
Intake	19,566	20,380	23,750	28,000	30,000
Closed	19,270	19,701	23,250	23,000	25,000
Ending Balance	4,567	5,246	4,800	10,246	15,246
Formal Claims Activity:					
Beginning Balance	27,300	30,570	42,801	34,088	34,000
Intake	32,622	36,692	28,000	38,000	43,000
Closed	29,352	32,174	37,000	38,088	58,000
Ending Balance	30,570	34,088	33,801	34,000	19,000
Direct Settlements	20,300	15,732	22,250	17,000	22,000
Additional Benefits Paid	$804,840	$766,205	$900,000	$800,000	$900,000

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$18,000	.....	.....	$18,000	$17,241	Director	$20,000	$22,750	$20,000
1,067,375	.....	—$55,131	1,047,540	1,047,383	Other Employees	1,168,986	1,400,749	1,239,092
21,522	.....	.....	.....	.....	New Positions	37,388	233,845	38,794
13,774	.....	.....	.....	.....	Positions Transferred from Another Division	.....	.....	.....
$1,120,671	.....	—$55,131	$1,065,540	$1,064,624	*Total Salaries*	[1]$1,226,374	$1,657,344	$1,297,886

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$19,940	.....	+ $7,000	$26,940	$26,043	Printing and Office	$20,000	$34,000	$27,000
350	.....	+ 150	500	494	Household	350	550	550
.....	.....	.....	.....	.....	Clothing	.....	2,650	1,020
175	.....	.....	175	100	Medical	175	300	175
195	.....	.....	195	.....	Education	195	500	195
$20,660	.....	+ $7,150	$27,810	$26,637	*Total Materials and Supplies*	$20,720	$38,000	$28,940
					Services Other Than Personal—			
$23,500	.....	+ $4,805	$28,305	$28,305	Travel	$26,700	$38,700	$28,500
19,500	.....	+ 2,715	22,215	22,215	Telephone	21,000	24,000	24,000
.....	.....	.....	.....	.....	Insurance	138	.....	.....
200	.....	.....	200	198	Household	150	300	200
3,300	.....	+ 250	3,550	3,500	Subscriptions and Memberships	3,300	3,800	3,500
492	.....	.....	492	420	Legal and Investigative	524	1,500	1,500
6,500	.....	.....	6,500	1,580	Postage	5,000	7,500	5,000
.....	.....	+ 100	100	40	Official Reception	.....	150	50
5,000	.....	— 3,500	1,500	1,458	Microfilming	5,000	.....	.....
8,000	.....	+ 9,000	17,000	17,000	Data Processing	8,000	20,000	20,000
.....	.....	+ 150	150	.....	Suggestion Awards	.....	.....	.....
.....	.....	+ 1,013	1,013	1,013	Rent—Buildings and Grounds	.....	.....	.....
950	.....	+ 1,300	2,250	2,250	Rent—Central Motor Pool	1,710	5,000	2,500
.....	.....	.....	.....	.....	Medical	5,000	25,000	5,000
670	.....	.....	670	318	Staff Training	770	1,200	1,200
2,500	.....	+ 18,060	20,560	20,265	Other Professional	10,000	20,000	10,000
100	.....	.....	100	96	Other	200	200	200
$70,712	.....	+$33,893	$104,605	$98,658	*Total Services Other Than Personal*	$87,492	$147,350	$101,650
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $208	$208	$201	Buildings and Grounds	.....	.....	.....
$800	.....	.....	800	800	Office Equipment	800	1,000	1,000
50	.....	.....	50	.....	Other Equipment	50	50	50

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$980	.....	+ $2,400	$3,380	$3,259	Office Equipment	$1,500	$3,442	$3,442
112	.....	.....	112	104	Medical Equipment	.....	86	86
$1,942	.....	+ $2,608	$4,550	$4,364	*Total Maintenance of Property*	$2,350	$4,578	$4,578
					Extraordinary—			
.....	.....	+E$8,160	$8,160	$8,082	Compensation Awards	.....	.....	.....
.....	.....	+ 95	95	94	Claim	.....	.....	.....
.....	.....	+ $8,255	$8,255	$8,176	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$3,000	.....	+$13,225	$16,225	$16,206	Office Equipment	$4,864	$24,645	$6,808
.....	.....	+ 875	875	806	Medical Equipment	934	2,401	2,401
$3,000	.....	+$14,100	$17,100	$17,012	*Total Additions and Improvements*	$5,798	$27,046	$9,209
$1,216,985	.....	+$10,875	$1,227,860	$1,219,471	*Sub-Total Appropriation*	$1,342,734	$1,874,318	$1,442,263

[1] Includes tentative allocation of $45,885 for 1967-68 Salary Program.

DIVISION OF WORKMEN'S COMPENSATION

381-400. SECOND INJURY FUND

The Second Injury Fund, pursuant to 34:15-94 et seq., as amended, compensates injured workmen under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	3	3	5	7	6

You are viewing an archived document from the New Jersey State Library.

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Cases on Fund: Beginning of Year	468	543	632	632	782
Cases Added	110	155	280	190	225
Cases Removed—Deceased	35	66	50	40	50
Cases on Fund: End of Year	543	632	862	782	957

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$29,389	.....	— $440	$28,949	$28,536	Other Employees	$31,723	$49,141	$41,613
.....	.....	.....	.....	.....	New Positions	8,453	8,169	4,309
$29,389	.....	— $440	$28,949	$28,536	*Total Salaries*	[1]$40,176	$57,310	$45,922
					Materials and Supplies—			
$125	.....	.....	$125	$76	Printing and Office	$125	$200	$125
75	.....	+ 100	175	175	Other	100	300	175
$200	.....	+ $100	$300	$251	*Total Materials and Supplies*	$225	$500	$300
					Services Other Than Personal—			
$500	.....	.....	$500	$489	Travel	$700	$1,900	$400
350	.....	.....	350	350	Telephone	400	500	400
.....	.....	.....	.....	.....	Insurance	3	.....	.....
250	.....	.....	250	31	Legal and Investigative	250	250	250
400	.....	.....	400	400	Postage	750	850	850
660	.....	+ $340	1,000	998	Data Processing	900	1,200	900
1,200	.....	.....	1,200	1,200	Rent—Buildings and Grounds	1,240	2,475	1,240
.....	.....	.....	.....	.....	Rent—Central Motor Pool	.....	892	800
500	.....	+ 5,000	5,500	5,495	Medical	1,500	5,000	5,000
25	.....	.....	25	.....	Other	25	25	25
$3,885	.....	+ $5,340	$9,225	$8,963	*Total Services Other Than Personal*	$5,768	$13,092	$9,865

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF WORKMEN'S COMPENSATION

381-400. SECOND INJURY FUND

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$25	.....	.....	$25	.....	Office Equipment	$25	$25	$25
$25	.....	.....	$25	.....	*Total Maintenance of Property*	$25	$25	$25
					Extraordinary—			
.....	.....	+$1,295,000	$1,295,000	$1,267,188	Beneficiary Payments	.....	.....	.....
.....	.....	+ 1,698	1,698	1,698	Employees' Retirement System	.....	.....	.....
.....	.....	+ 325	325	324	Social Security Tax	.....	.....	.....
.....	.....	+ 17	17	17	Employees' Health Benefits	.....	.....	.....
.....	$622,304 / R1,250,309	— 1,302,040	570,573	.....	Control	.....	.....	.....
.....	$1,872,613	— $5,000	$1,867,613	$1,269,227	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$503	$764	$382
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$503	$764	$382
$33,499	$1,872,613	.....	$1,906,112	$1,306,977	*Sub-Total Appropriation*	$46,697	$71,691	$56,494
$1,250,484	$1,872,613	+ $10,875	$3,133,972	$2,526,448	*Total Appropriation, Division of Workmen's Compensation*	$1,389,431	$1,946,009	$1,498,757

It is recommended that there be appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B and R. S. 52:11-41.

You are viewing an archived document from the New Jersey State Library.

It is further recommended that the amounts included hereinabove for administrative costs be appropriated from the Second Injury Fund notwithstanding the limitation contained in R. S. 34:15-95.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund the sum of $50,000 from the excess in the fund accumulated as of June 30, 1968, pursuant to section 34:15-94 of the Revised Statutes, over the sum of $1,250,000.

[1] Includes tentative allocation of $1,425 for 1967-68 Salary Program.

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

The Temporary Disability Benefits Law, pursuant to 43:21-25 et seq., provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State Plan or Private Plan for payment of benefits due. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, and review of the operation of Private Plans. The Disability Insurance Service is organized into 2 operating bureaus, State Plan and Private Plan, maintains an administrative and staff section, and is under the direction of the Commissioner, Department of Labor and Industry, and the Director of the Division of Employment Security.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	202	208	210	215	215
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
State Plan Benefits:					
Claims Paid	115,805	122,355	130,200	130,900	145,600
Compensable Weeks Paid	701,677	726,937	822,000	904,700	1,073,950
Total Amount Paid	$27,051,000	$28,997,896	$31,670,000	$40,920,500	$53,697,500
Private Plan Benefits:					
Employers Entirely Covered	10,699	10,808	10,250	10,195	10,250
Employers Partially Covered	1,911	1,429	1,950	1,105	1,200

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

391-400. DISABILITY INSURANCE SERVICE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,804,399	.....	—$68,893	$1,762,875	$1,762,875	Other Employees	$1,858,523	$2,232,168	$1,895,103
27,369	.....	.....	.....	.....	New Positions	10,998	96,459	96,459
$1,831,768	.....	—$68,893	$1,762,875	$1,762,875	*Total Salaries*	[1]$1,869,521	$2,328,627	$1,991,562
					Materials and Supplies—			
$22,000	.....	— $122	$21,878	$21,878	Printing and Office	$22,000	$32,948	$25,000
$22,000	.....	— $122	$21,878	$21,878	*Total Materials and Supplies*	$22,000	$32,948	$25,000
					Services Other Than Personal—			
$6,000	.....	+ $667	$6,667	$6,667	Travel	$7,000	$6,000	$6,000
20,000	.....	+ 779	20,779	20,779	Telephone	18,950	22,900	22,900
.....	.....	+ 730	730	730	Insurance	7,198	80	80
450	.....	.....	450	450	Subscriptions and Memberships	175	250	250
53,500	.....	+ 397	53,897	53,897	Postage	60,000	64,017	63,000
.....	.....	+ 40	40	40	Suggestion Awards	.....	150	.....
103,105	.....	+ 2,052	105,157	105,157	Rent—Buildings and Grounds	107,423	140,376	140,376
3,628	.....	+ 1,509	5,137	5,137	Rent—Central Motor Pool	3,220	6,055	6,055
6,600	.....	.....	6,600	6,600	Rent—Equipment, Data Processing	6,600	6,600	6,600
350	.....	— 75	275	275	Rent—Other	350	300	300
10,000	.....	+ 2,338	12,338	12,338	Medical	11,500	41,175	30,000
$203,633	.....	+ $8,437	$212,070	$212,070	*Total Services Other Than Personal*	$222,416	$287,903	$275,561
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $311	$311	$311	Buildings and Grounds	.....	.....	.....
$800	.....	+ 271	1,071	1,071	Office Equipment	$1,000	$1,150	$1,000

You are viewing an archived document from the New Jersey State Library.

					Non-Recurring and Replacements—			
3,429	.....	— 109	3,320	3,320	Office Equipment	1,080	2,729	2,000
$4,229	.....	+ $473	$4,702	$4,702	*Total Maintenance of Property* ...	$2,080	$3,879	$3,000
					Extraordinary—			
$100	.....	+ $1,093	$1,193	$1,193	Compensation Awards	$100	$600	$100
.....	.....	+138,673	138,673	138,673	Employees' Retirement System	.....	184,900	.....
.....	.....	+ 67,438	67,438	67,438	Social Security Tax	.....	103,400	.....
.....	.....	+ 17,392	17,392	17,392	Employees' Health Benefits	.....	33,300	.....
.....	$6,952 / R163,695	—164,642	6,005	.....	Control	.....	.....	.....
$100	$170,647	+$59,954	$230,701	$224,696	*Total Extraordinary*	$100	$322,200	$100
					Additions and Improvements—			
$1,500	.....	— $188	$1,312	$1,312	Office Equipment	$851	$2,975	$2,729
$1,500	.....	— $188	$1,312	$1,312	*Total Additions and Improvements.*	$851	$2,975	$2,729
$2,063,230	$170,647	— $339	$2,233,538	$2,227,533	*Total Appropriation*	$2,116,968	$2,978,532	$2,297,952

In addition to the amounts hereinabove set forth, it is recommended that there be appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

It is also recommended that there be appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

[1] Includes tentative allocation from receipts of $59,850 for 1967-68 Salary Program.

394-100. STATE BOARD OF MEDIATION

The State Board of Mediation, pursuant to 34:13A-4 and 34:1A-23, is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

394-100. STATE BOARD OF MEDIATION

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	20	20	20	27	20

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Cases Processed	4,200	4,300	4,500	4,500	4,750
Strikes	39	25	60	60	75
Disputes	169	138	200	225	240
Arbitrations	690	776	650	660	720

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$6,000	.....	—$2,135	$3,865	$3,865	Board Members (7)	$6,000	$7,500	$6,000
107,881	.....	— 7,625	100,256	91,755	Other Employees	114,218	120,059	114,909
.....	.....	.....	.....	.....	New Positions	.....	88,558	.....
$113,881	.....	—$9,760	$104,121	$95,620	*Total Salaries*	[1]$120,218	$216,117	$120,909
					Materials and Supplies—			
$450	.....	+$2,135	$2,585	$2,584	Printing and Office	$450	$1,000	$1,000
30	.....	.....	30	25	Household	30	30	30
$480	.....	+$2,135	$2,615	$2,609	*Total Materials and Supplies*	$480	$1,030	$1,030
					Services Other Than Personal—			
$3,600	.....	.....	$3,600	$2,792	Travel	$4,000	$6,000	$4,000
4,000	.....	.....	4,000	3,524	Telephone	4,000	5,000	5,000
.....	.....	.....	.....	.....	Insurance	18	.....	.....
1,070	.....	.....	1,070	1,070	Subscriptions and Memberships	1,100	1,150	1,150
550	.....	.....	550	550	Postage	550	750	600

You are viewing an archived document from the New Jersey State Library.

.....	.....	+$4,600	4,600	.....	Rent—Buildings and Grounds	.....	.....	.....
250	.....	.....	250	.....	Staff Training	250	250	250
750	.....	.....	750	89	Other Professional	750	750	750
$10,220	.....	+$4,600	$14,820	$8,025	*Total Services Other Than Personal*	$10,668	$13,900	$11,750
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$50	Office Equipment	$50	$50	$50
					Non-Recurring and Replacements—			
.....	.....	+ $25	25	15	Office Equipment	.....	.....	.....
$50	.....	+ $25	$75	$65	*Total Maintenance of Property*	$50	$50	$50
					Additions and Improvements—			
.....	.....	+$3,000	$3,000	.....	Office Equipment	.....	$1,148	.....
.....	.....	+$3,000	$3,000	.....	*Total Additions and Improvements*	.....	$1,148	.....
$124,631	.....	.....	$124,631	$106,319	*Total Appropriation*	$131,416	$232,245	$133,739

[1] Includes tentative allocation of $3,705 for 1967-68 Salary Program.

396-100. REHABILITATION COMMISSION

The Rehabilitation Commission, pursuant to 34:16-20 et seq., and Public Law 565, of the 83rd Congress, provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training, and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

The Commission was organized in 1919. A Board of 11 members is the policy-making body of the agency. A Director, who is the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through 17 local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for Social Security Disability Insurance Benefits. This last activity is financed entirely by the Federal Government.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	145	240	270	356	285

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Referral Caseload:					
Total Referrals Received	14,519	15,824	26,654	17,090	21,444
Screened Out	4,317	....	....	....	....
Beginning Balance	4,188	4,968	8,562	9,376	10,126
Assigned	10,202	15,824	26,654	17,090	21,444
Total on Hand	14,390	20,792	35,216	26,466	31,570
Accepted	5,368	5,982	9,753	8,340	9,988
Closed	4,054	5,434	13,090	8,000	9,253
Total Removed	9,422	11,416	22,843	16,340	19,241
Ending Balance	4,968	9,376	12,373	10,126	12,329
Active Caseload:					
Beginning Balance	5,750	6,374	7,688	7,454	8,050
Added (Accepted)	5,368	5,982	9,753	8,340	9,988
Total on Hand	11,118	12,356	17,441	15,794	18,038
Rehabilitated	3,915	3,887	6,864	5,755	6,000
Non-Rehabilitated	829	1,015	1,615	1,989	1,728
Closed	4,744	4,902	8,479	7,744	7,728
Ending Balance	6,374	7,454	8,962	8,050	10,310
Direct Aid Expenditure:					
Client Services	$3,127,826	$4,172,455	$6,000,000	$6,000,000	$6,700,000
Per Case Rehabilitated	$798.93	$1,073.43	$874.13	$1,042.57	$1,116.67

Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$939,122	.....	+$495,748	$1,434,870	$1,410,172	Other Employees	$1,569,901	$1,978,500	$1,887,157
474,538	.....	— 474,538	.....	.....	New Positions	110,030	515,193	48,822
$1,413,660	.....	+ $21,210	$1,434,870	$1,410,172	*Total Salaries*	[1]$1,679,931	$2,493,693	$1,935,979
					Materials and Supplies—			
$15,000	.....	+ $2,000	$17,000	$16,545	Printing and Office	$15,000	$24,635	$19,200
$15,000	.....	+ $2,000	$17,000	$16,545	*Total Materials and Supplies*	$15,000	$24,635	$19,200
					Services Other Than Personal—			
$48,000	.....	+ $18,000	$66,000	$65,175	Travel	$55,000	$75,000	$65,000
55,000	.....	.....	55,000	49,318	Telephone	55,000	66,580	62,000
.....	.....	+ 36	36	36	Insurance	199	199	35
1,000	.....	.....	1,000	768	Household	800	800	800
200	.....	+ 226	426	255	Advertising	200	300	300
300	.....	+ 100	400	358	Subscriptions and Memberships	300	400	400
12,000	.....	+ 7,000	19,000	15,541	Postage	13,500	27,400	18,600
.....	.....	+ 20	20	.....	Suggestion Awards	.....	.....	.....
2,500	.....	+ 1,200	3,700	2,738	Rent—Central Motor Pool	2,500	3,000	2,800
3,000	.....	+ 900	3,900	3,662	Rent—Other	3,000	3,000	3,000
20,000	.....	+ 17,000	37,000	36,158	Medical	24,000	38,000	37,000
.....	.....	.....	.....	.....	Staff Training	.....	39,000	20,000
200	.....	+ 100	300	276	Other	350	350	350
$142,200	.....	+ $44,582	$186,782	$174,285	*Total Services Other Than Personal*	$154,849	$254,029	$210,285
					Maintenance of Property—			
					Recurring—			
$1,000	.....	+ $5,904	$6,904	$6,666	Buildings and Grounds	$1,000	$1,000	$1,000
1,000	.....	+ 2,000	3,000	2,333	Office Equipment	1,500	2,500	2,500
					Non-Recurring and Replacements—			
2,000	.....	.....	2,000	1,987	Office Equipment	2,476	4,440	2,500
$4,000	.....	+ $7,904	$11,904	$10,986	*Total Maintenance of Property*	$4,976	$7,940	$6,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

396-100. REHABILITATION COMMISSION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$11,000	.....	.....	$11,000	$11,000	Training Grants	$11,000	$11,000	$11,000
.....	.....	+$900,000	900,000	606,067	Diagnostic Services	600,000	1,190,000	700,000
4,900,000	R$34,296	— 998,769	3,935,527	3,566,388	Services to Clients	5,400,000	6,549,600	6,000,000
170,000	.....	.....	170,000	149,572	Innovation Grants	151,549	89,664	89,664
180,000	.....	.....	180,000	100,634	Research and Demonstration Projects	149,155	186,274	150,000
.....	.....	.....	.....	.....	Expansion Grants	102,000	135,000	135,000
.....	.....	.....	.....	.....	Planning Grant for Workshop and Rehabilitation Facilities	47,987	55,000	.....
.....	.....	.....	.....	.....	Promotional Expenses—50th Anniversary	.....	15,000	.....
.....	.....	+ 7,800	7,800	7,386	Compensation Awards	.....	.....	.....
$5,261,000	$34,296	— $90,969	$5,204,327	$4,441,047	*Total Extraordinary*	$6,461,691	$8,231,538	$7,085,664
					Additions and Improvements—			
$7,000	.....	+ $15,309	$22,309	$21,493	Office Equipment	$7,000	$34,914	$4,629
$7,000	.....	+ $15,309	$22,309	$21,493	*Total Additions and Improvements*	$7,000	$34,914	$4,629
$6,842,860	$34,296	+ $36	$6,877,192	$6,074,528	*Total Appropriation*	$8,323,447	$11,046,749	$9,261,757

It is recommended that, in addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1969, together with those made in prior fiscal years, be appropriated.

It is also recommended that the portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, be expended on a matching basis in proportion to Federal receipts which are anticipated.

[1] Includes tentative allocation of $76,950 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,996,217	$142,922	+$40,004	$2,179,143	$2,158.682	Division of Labor	$2,595,972	$3,325,414	$2,893,271
1,250,484	1,872,613	+ 10,875	3,133,972	2,526,448	Division of Workmen's Compensation	1,389,431	1,946,009	1,498,757
2,063,230	170,647	— 339	2,233,538	2,227,533	Division of Employment Security—Disability Insurance Service	2,116,968	2,978,532	2,297,952
124,631	.....	.....	124,631	106,319	State Board of Mediation	131,416	232,245	133,739
6,842,860	34,296	+ 36	6,877,192	6,074,528	Rehabilitation Commission	8,323,447	11,046,749	9,261,757
$12,277,422	$2,220,478	+$50,576	$14,548,476	$13,093,510	*Total Appropriation, Department of Labor and Industry*	$14,557,234	$19,528,949	$16,085,476

EXHIBIT

DEPARTMENT OF LABOR AND INDUSTRY

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Total Fiscal Data:					
Federal Funds	$23,706,799	$27,239,172	$30,936,504	$34,758,576	$33,571,744
State Funds	7,290,898	8,879,256	8,241,716	11,457,799	9,201,158
Total Funds	$30,997,697	$36,118,428	$39,178,220	$46,216,375	$42,772,902
Total Budgeted Positions	3,278	3,232	3,628	4,089	3,897

You are viewing an archived document from the New Jersey State Library.

EXHIBIT

DEPARTMENT OF LABOR AND INDUSTRY—Continued

I. PROGRAM: MANAGEMENT OF DEPARTMENT

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	$38,000	$38,000	$38,000	$38,000	$38,000
State Funds	426,157	496,731	446,408	519,841	464,993
Total Funds	$464,157	$534,731	$484,408	$557,841	$502,993
Budgeted Positions	43	43	45	50	47
Percent of Departmental Budget	1.5%	1.6%	1.3%	1.2%	1.2%

A. Sub-Program: Administration

The Administrative Bureau has Department-wide responsibility for fiscal and personnel matters. It serves as the management arm of the Commissioner by undertaking studies designed to promote over-all Departmental efficiency, compiling and analysing financial, personnel and production statistics. It prepares reports, memoranda and directives, outlining personnel, fiscal and administrative policies of the Department.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Personnel Actions	2,973	4,058	4,200	4,500	.....
Hours of Training	1,325	1,196	3,000	8,500	.....
Applicants Interviewed	1,599	1,749	1,950	2,350	.....
Fiscal Forms Processed	3,358	4,141	4,650	4,956	.....
Budgeted Positions	22	22	23	26	24
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$338,089	$337,380	$326,207	$348,194	$309,877
Percent of Departmental Budget	1.1%	1.0%	.9%	.8%	.7%

B. Sub-Program: Research and Statistics

The Bureau of Statistics and Records was originally created in 1879 to "collect, assort, systematize and present in annual reports to the Legislature . . . statistical details relating to all departments of labor in the State, especially in its relations to the commercial, industrial, social, educational and sanitary conditions of the laboring classes, and in all suitable and lawful ways foster and enlarge our manufacturing and every other class of productive industry, with a view to their permanent establishment upon a prosperous basis to the employer and employed." The Bureau continues to operate under this broad mandate, although its specific programs have varied over the years in response to the changing needs of the times.

You are viewing an archived document from the New Jersey State Library

In 1926, the Bureau entered into a co-operative arrangement with the United States Bureau of Labor Statistics, under which the State agency collects payroll employment data monthly from about 5,000 non-agricultural establishments for use in area, State, and national employment series. The Bureau is responsible for editing the monthly employer reports and then using this information to prepare and publish State and area estimates each month. The program is partially financed by the United States Bureau of Labor Statistics. The Bureau also compiles and publishes statistics on construction activity in the State, in co-operation with the United States Department of Commerce. In addition, the Bureau co-operates with other State agencies in the preparation of the Monthly Economic Report and New Jersey Economic Indicators, provides statistical assistance to other bureaus in the Department, and undertakes analytical and research studies concerning the State economy and its labor market in particular. The Bureau also works closely with the Department of Treasury in current economic analysis required by the 1966 Economic Policy Act.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Active Sample Establishments Surveyed, Monthly Average	5,915	6,337	7,000	7,000	.....
Building Permit Schedules Processed	6,350	6,375	6,400	6,400	.....
Industrial Plan Approval Certificates Processed	3,295	3,340	3,300	3,400	.....
Number of Publications	26	24	26	28	.....
Pages of Publications	980	950	1,250	1,500	.....
Budgeted Positions	21	21	22	24	23
Fiscal Data:					
Federal Funds	$38,000	$38,000	$38,000	$38,000	$38,000
State Funds	88,068	159,351	120,201	171,647	155,116
Total Funds	$126,068	$197,351	$158,201	$209,647	$193,116
Percent of Departmental Budget	.4%	.6%	.4%	.4%	.5%

II. PROGRAM: EMPLOYMENT

This program involves employment service functions, manpower development and training, vocational rehabilitation, farm labor, the development of a healthy labor-management climate and job development. Of great concern is the development of employability particularly among the disadvantaged and handicapped.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	$14,623,686	$17,522,578	$20,894,777	$23,604,658	$22,417,826
State Funds	1,251,015	1,696,785	2,438,795	3,213,275	2,549,178
Total Funds	$15,874,701	$19,219,363	$23,333,572	$26,817,933	$24,967,004
Budgeted positions	1,624	1,622	1,812	2,045	1,967
Percent of Departmental Budget	51.3%	53.2%	59.5%	58.0%	58.4%
Expenditure per Employed Worker	$5.91	$7.06	$8.42	$9.50	$8.85

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

A. Sub-Program: Employment Services

The Primary function of this program element is job placement. The program operates through a network of local offices located throughout the State and is affiliated with the United States Employment Service. It operates under a 6-point program geared to deal with unemployed or underemployed: placement, counseling, veteran's services, labor market information, occupational and industrial services and community services. In recent years considerable emphasis has been placed on manpower development.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	$11,149,677	$12,731,325	$13,961,526	$14,661,569	$14,661,569
State Funds	.....	.....	.....	.....	.....
Budgeted Positions	1,459	1,362	1,522	1,662	1,662
Workload:					
Placements:					
Non-Farm	163,652	153,491	185,000	175,000	.....
Farm	76,631	81,287	80,000	78,000	.....
Counseling Interviews	70,344	77,836	90,000	86,000	.....
New Applications	316,543	335,571	350,000	348,000	.....
Expenditure per Employed Worker	$4.15	$4.68	$5.04	$5.19	$5.20
Percent of Departmental Budget	36.0%	35.2%	35.6%	31.7%	34.3%

B. Sub-Program: Rehabilitation

The New Jersey Rehabilitation Commission provides necessary and indicated rehabilitation services to residents who are, as the result of a disabling condition, unable to engage in remunerative occupations. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocation guidance, training and selective placement to eligible, disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement cost in excess of those the individual is able to defray from his own, public and private facilities. A rehabilitation plan for each individual is based upon medical diagnosis and vocational evaluations, and specifies the services to be rendered, the cost of services, and the objectives to be attained through those services.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	$3,474,009	$4,791,253	$6,933,251	$8,943,089	$7,756,257
State Funds	1,139,549	1,572,154	2,311,084	2,981,030	2,415,439
Total Funds	$4,613,558	$6,363,407	$9,244,335	$11,924,119	$10,171,696

You are viewing an archived document from the New Jersey State Library.

Budgeted Positions	145	240	270	356	.....
Workload:					
Cases Served	24,457	27,166	42,904	46,659	.....
People Rehabilitated	3,915	3,887	6,864	7,036	.....
Expenditure per Employed Worker	$1.71	$2.34	$3.34	$4.23	$3.60
Percent of Departmental Budget	14.9%	17.6%	23.6%	25.8%	23.8%

C. Sub-Program: Mediation

The New Jersey State Board of Mediation is charged with maintaining industrial peace. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its Mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. Every effort is directed through these meetings to avert strikes or to settle such strikes as may develop. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$111,466	$124,631	$127,711	$232,245	$133,739
Budgeted Positions	20	20	20	27	20
Workload:					
Cases Processed	4,200	4,300	4,500	4,750	.....
Disputes Settled	169	138	225	240	.....
Arbitrations Settled	690	776	660	720	.....
Expenditure per Employed Worker	$.041	$.045	$.046	$.085	$.047
Percent of Departmental Budget	0.4%	0.4%	0.3%	0.5%	0.3%

III. PROGRAM: SOCIAL INSURANCES

The social insurances are designed to ease hardships caused by loss of pay checks as a result of unemployment or inability to work because of an accident or injury on or off the job. Wage replacement is provided in the form of benefit checks to eligible claimants.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data:					
Federal Funds	$9,045,113	$9,678,594	$10,003,727	$11,115,918	$11,115,918
State Funds	4,133,297	4,746,089	3,399,239	4,944,291	3,796,709
Total Funds	$13,178,410	$14,424,683	$13,402,966	$16,060,209	$14,912,627
Budgeted Positions	1,391	1,343	1,482	1,618	1,564
Percent of Departmental Budget	42.5%	40.0%	34.2%	34.8%	34.9%
Expenditure per Employed Worker	$4.91	$5.30	$4.84	$5.70	$5.28

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

A. Sub-Program: Workmen's Compensation

The Division of Workmen's Compensation, pursuant to 34:15-1 et seq., administers the Workmen's Compensation Law which requires an employer (or insurance carrier) to pay weekly benefits for disabilities suffered by workers because of occupational accident or disease, and to furnish medical, surgical and hospital services necessary to cure and relieve the workman of the effects of the injury. It fulfills the affirmative duty of securing functional restoration and vocational rehabilitation for the injured worker, in order to return him to useful employment at the earliest possible date.

The Division conducts hearings to adjudicate disputes and to determine whether settlements are fair and just. A Workmen's Compensation-Rehabilitation Co-ordination screens accident reports and cases referred by hearing officials in order to channel feasible cases to the Rehabilitation Commission for vocational rehabilitation services. At the same time, he obtains employer or carrier co-operation in providing medical rehabilitation functional restoration.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Reports of Accidents Received	243,038	250,790	288,000	300,000	.....
Cases Disposed	48,704	51,875	61,088	83,000	.....
Benefits Paid	$74,056,321	$86,873,051	$88,000,000	$132,800,000	.....
Budgeted Positions	151	154	161	201	165
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$1,079,689	$1,219,142	$1,296,849	$1,874,318	$1,442,263
Percent of Departmental Budget	3.5%	3.4%	3.3%	4.1%	4.4%
Expenditure per Employed Worker	$.40	$.45	$.47	$.66	$.66

B. Sub-Program: Second Injury Fund

The Second Injury Fund, pursuant to 34:15-94 et seq., as amended, compensates injured workmen under New Jersey's Workmen's Compensation Act. The Fund pays the difference between the amount allowed or awarded against an employer and total permanent disability. Contributions to the Fund are made by insurance companies and self-insurers.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Cases on the Fund	543	632	782	957	.....
Investigations of New and Active Cases	638	755	900	1,035	.....
Benefits Paid	$991,299	$1,260,499	$1,266,000	$1,550,000	.....
Budgeted Positions	3	3	5	7	6

You are viewing an archived document from the New Jersey State Library.

Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$1,017,817	$1,298,249	$45,272	$71,691	$56,494
Percent of Departmental Budget	3.3%	3.6%	.1%	.1%	.1%

C. Sub-Program: Disability Insurance

The Temporary Disability Benefits Law, pursuant to 43:21-25 et seq., provides cash benefits to eligible individuals to insure against loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State Plan or Private Plan for payment of benefits due. The major services provided are: (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance Program; (2) the processing of claims and payment of benefits under State Plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted Private Plans, and review of the operation of Private Plans.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
State Plan:					
Workers Covered	915,737	950,690	1,007,100	1,061,000	.....
Claims	115,805	122,355	130,900	145,600	.....
Benefits Paid	$27,459,047	$29,001,913	$40,920,500	$53,697,500	.....
Private Plan:					
Workers Covered	838,460	864,310	857,900	903,900	.....
Budgeted Positions	202	208	232	232	215
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$2,035,791	$2,228,698	$2,057,118	$2,998,282	$2,297,952
Percent of Departmental Budget	6.6%	6.2%	5.3%	6.5%	5.4%
Expenditure per Covered Worker	$1.16	$1.23	$1.10	$1.53	$1.17

D. Sub-Program: Unemployement Insurance

The Department of Labor and Industry, in accordance with 43:21, as amended by 34:1A-5, administers, through the Division of Employment Security, the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees, which are Federally instituted programs.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Covered Employment	1,754,197	1,815,000	1,865,000	1,965,000	.....
Claims	549,840	573,204	604,500	611,900	.....
Benefit Payments	$115,598,089	$114,496,265	$139,200,000	$160,700,000	.....
Eligibility Benefits Rights Interviewed	212,149	214,371	230,000	235,000	.....
Budgeted Positions	972	908	1,014	1,108	1,108
Fiscal Data:					
Federal Funds	$8,195,479	$8,642,509	$8,974,350	$9,774,380	$9,774,380
State Funds	.....	.....	.....	.....	.....
Percent of Departmental Budget	26.4%	23.9%	22.9%	21.1%	22.9%
Cost per Covered Worker	$4.67	$4.76	$4.81	$4.97	$4.99

E. Sub-Program: Old Age and Survivors' Insurance

The Rehabilitation Commission was designated as the State agency to make disability determinations for the Bureau of Old Age and Survivors' Insurance in accordance with Chapter 221 of the Social Security Act and the 1954 amendments thereto. The agreement, effective September 19, 1955, signed by the Commissioner of Social Security and the Chairman of the Rehabilitation Commission, is filed with the Secretary of State under date of September 28, 1955. This unit co-operates with the Federal Social Security Administration in making determinations of disability on all New Jersey applicants for benefits, and it selects from among the applicants those disabled most likely to benefit from vocational rehabilitation services.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Cost of Medical Exams for Clients	$356,486	$451,975	$482,123	$530,335	$530,335
Budgeted Positions	63	70	70	70	70
Fiscal Data:					
Federal Funds	$849,634	$1,036,085	$1,029,377	$1,341,538	$1,341,538
State Funds	.....	.....	.....	.....	.....
Percent of Departmental Budget	2.7%	2.9%	2.6%	2.9%	3.1%
Expenditure per Employed Worker	$.34	$.38	$.37	$.48	$.48

IV. PROGRAMS: STANDARDS

The standards enforcement services of the Department are housed in the Division of Labor and consist of the Bureau of Engineering and Safety, Mechanical Inspection Bureau, Migrant Labor Bureau, and Wage and Hour Bureau. Of primary concern is insuring the maintenance of appropriate standards for working conditions, housing, hours and wage payment. Other activities include inspection of the manufacture, storage and transportation of explosives, the licensing of stationary engineers and firemen, and the licensing of private employment agencies. The inspection of boilers and pressure vessels is also an integral aspect of standards enforcement.

You are viewing an archived document from the New Jersey State Library.

Fiscal Data:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Federal Funds	.....	.....	.....	.....	.....
State Funds	$1,480,429	$1,939,651	$1,957,274	$2,780,392	$2,390,278
Budgeted Positions	220	224	289	376	319
Percent of Departmental Budget	4.7%	5.3%	5.1%	5.9%	5.6%
Expenditure per Employed Worker	$.54	$.71	$.70	$.98	$.85

A. Sub-Program: Worker Safety (Bureau of Engineering and Safety)

The Bureau is charged with the responsibility of enforcing the Worker Health and Safety Act and rules and regulations adopted under it for the protection of employees. Its essential activities are the examination of plans of proposed new or altered buildings serving as places of employment, and certain equipment and facilities in them affecting employee safety and health; the investigation of work-connected injuries; the collection of work injury statistics; the general promotion of worker safety and the registration and regular inspection of the approximately 32,000 places subject to the Act, for the purpose of assuring adequate fire prevention and fire protection, sanitation, ventilation, safeguards against equipment hazards and chemical hazards, the safety of elevators, hoists and similar equipment, protection against occupational diseases.

The Bureau is further charged with enforcement of the Construction Safety Act of 1962 which requires adequate safeguards for construction workers and the general public. The Bureau is also responsible for enforcement of statutes and rules and regulations concerning the use, storage and transportation of explosives; the transportation of dangerous articles; and the use of liquefied petroleum gas facilities regulated in co-operation with the Division of Sate Police; fire protection and structural adequacy of places of public assembly in municipalities lacking local building inspection. It is further responsible for insuring the health and safety of workers employed in mines, pits and quarries of the State by frequent inspection of these operations.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Inspections	59,561	60,249	72,575	82,550	.....
Industrial Plans Approved	1,806	1,831	2,000	2,400	.....
Accidents Investigated	1,263	1,539	1,925	2,200	.....
Budgeted Positions	110	111	148	205	.....
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$818,695	$1,226,929	$1,083,531	$1,524,193	$1,279,810
Expenditure per Employed Worker	$.28	$.43	$.39	$.54	$.45
Percent of Departmental Budget	2.6%	3.4%	2.5%	3.3%	3.0%

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

B. Sub-Program: Wage Protection (Wage and Hour Bureau)

The Bureau enforces the laws covering minimum wage, wage payment, wage collection, prevailing wage, discrimination in wages, child labor, laws regulating employment of women, safety and sanitation in mercantile establishments, industrial homework and private employment agencies. The 1966 provision of a statutory minimum for all employees, and supplementing the minimum wage law, was added to the Bureau's responsibilities. General inspections of work locations are made by the Bureau, and compliance is secured through education, conferences, warning letters and prosecutions where necessary. Inspections under the various wage laws result in payments to employees through the Bureau and directly by employers. Determinations are made of prevailing wage rates, and such rates are furnished to public bodies. Employment certificates and permits issued to minors under 18 by the issuing officers designated by the Board of Education in the school districts of the State are reviewed by the Bureau. It also issues and/or approves various licenses, permits and certificates for night work, homework, handicapped persons, students and learners, and private employment agencies. The Bureau also services Wage Boards appointed by the Commissioner of Labor and Industry to establish wage standards for employees in special categories. Surveys are made of living costs and wage rates for use of Wage Bonds.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Workload:					
Licenses, Certificates and Permits Processed	135,125	141,775	153,425	158,835	.....
Inspections	19,889	39,529	25,000	35,000	.....
Back Wages Collected	203,382	185,233	205,000	228,000	.....
Wage Claims Processed	5,028	5.070	6,000	6,100	.....
Prevailing Wage Rate Determinations	1,946	2,685	3,500	5,000	.....
Budgeted Positions	77	78	99	127	105
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$439,422	$340,086	$611,502	$849,528	$729,255
Expenditure per Employed Worker	$.15	$.12	$.22	$.30	$.26
Percent of Departmental Budget	1.4%	.9%	1.6%	1.8%	1.7%

C. Sub-Program: Migrant Labor (Migrant Labor Bureau)

The Bureau is responsible for inspecting housing facilities provided for Migrant, seasonal or temporary workers. Primary responsibility lies in the enforcement of the Seasonal Farm Labor Act. In 1959 Migrant Labor Code was revised to include the registration of all crew leaders housing their workers in facilities provided by the users of migrant labor. In 1961 registration procedures were extended to crew leaders of "day-haul" form on food processing laborers.

The Bureau cooperates with appropriate agencies in providing comprehensive services for migrant workers.

You are viewing an archived document from the New Jersey State Library.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Inspections	7,295	7,635	8,900	13,350	.....
Registrations:					
Labor Camps	1,749	1,754	1,800	1,825	.....
Crew Leaders	327	199	250	230	.....
Investigations	342	380	380	400	.....
Total Migratory Workers	20,120	20,215	20,000	20,000	.....
Budgeted Positions	15	15	22	23	.....
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$82,489	$187,732	$117,505	$245,141	$227,823
Expenditure per Migrant Worker	$4.10	$9.28	$5.87	$12.25	$11.39
Percent of Departmental Budget	.3%	.5%	.3%	.5%	.5%

D. Sub-Program: Safety, Pressure Vessels (Mechanical Inspection Bureau)

The Bureau engages in the following activities to protect life and property against the potential hazards of utilizing high pressure steam to produce heat and motive power: (1) boiler and pressure vessel design, construction, shop inspection, installation and field inspections; (2) examination of engineers and firemen toward the issuance of various operating licenses; (3) inspection of refrigerating plants; (4) formulation of rules and regulations consistent with the statute.

The following major services are provided: (1) State shop inspection is available to fabricators of boilers and pressure vessels in lieu of insurance company inspection, to assure the required service to industries within the State; (2) consultation is provided for boiler and pressure vessel fabricators, users and State and insurance company inspectors, where needed; (3) State field inspection is provided for boilers, refrigerating plants and pressure vessels, in lieu of insurance company inspection, when requested; (4) plant surveys are conducted to determine applicability of and conformity with laws and rules; (5) liaison is maintained with other states and the Canadian provinces in an effort toward achieving uniform requirements.

The inspection force of this Bureau is augmented by approximately 322 Bureau-commissioned inspectors, employed by 50 insurance companies, who report to the Bureau and forward fees for the registration of objects which they inspect. The Bureau is self-sustaining through income derived from its inspection and license fees.

Workload:	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Licenses Issued	23,911	22,971	22,700	19,000	.....
Steam Boilers Inspected:					
By State Inspectors	1,044	814	1,300	1,800	.....
By Insurance Company Inspectors	9,907	8,600	10,000	12,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Boilers Condemned	147	123	200	400	.....
New Low Pressure Boiler Shops Inspected by State Inspectors	15,198	12,194	6,000	1,000	.....
Pressure Vessel Shops Inspected:					
By State Inspectors	4,371	3,515	3,000	4,000	.....
By Other Authorized Inspectors	.....	8,266	9,000	10,000	.....
Pressure Vessels Condemned	114	156	150	200	.....
Budgeted Positions	18	20	20	21	20
Fiscal Data:					
Federal Funds	.....	.....	.....	.....	.....
State Funds	$139,823	$184,904	$144,736	$161,530	$153,390
Expenditure per Employed Worker	$.05	$.06	$.05	$.05	$.05
Percent of Departmental Budget	.4%	.5%	.4%	.3%	.4%

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

410-100. OFFICE OF THE COMMISSIONER

The Office of the Commissioner administers and supervises the Department pursuant to 13:B-1 et seq. The various activities are included within the following Divisions: Resource Development; Water Policy and Supply; Shell Fisheries; Fish and Game; Veterans' Services; Economic Development; Parks, Forestry and Recreation. Special programs include the development of reservoirs and acquisition of lands for recreation and open space. The Office of the Commissioner performs fiscal, personnel and purchasing services for the entire Department.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	49	51	51	59	55

Year Ending June 30, 1967					Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$25,000	$25,000	$25,000
296,322	.....	+ $1,050	304,056	303,950	Other Employees	325,172	347,338	332,338
6,684	.....	.....	.....	.....	Position Transferred from Another Division	.....	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	56,219	29,669
$328,006	.....	+ $1,050	$329,056	$328,950	*Total Salaries*	[1]$350,172	$428,557	$387,007
					Materials and Supplies—			
$4,500	.....	.....	$4,500	$4,500	Printing and Office	$5,000	$6,000	$5,000
350	.....	.....	350	311	Household	400	500	400
1,500	.....	.....	1,500	1,498	Education	3,000	3,500	3,000
1,400	.....	.....	1,400	1,382	Other	1,500	2,000	1,500
$7,750	.....	.....	$7,750	$7,691	*Total Materials and Supplies*	$9,900	$12,000	$9,900
					Services Other Than Personal—			
$2,500	.....	+ $750	$3,250	$3,246	Travel	$2,500	$4,000	$3,000
12,500	.....	+ 7,625	20,125	20,125	Telephone	18,000	22,000	20,000
44	.....	.....	44	44	Insurance	170	200	200
1,100	.....	.....	1,100	1,048	Subscriptions and Memberships	1,200	1,200	1,200
5,500	.....	.....	5,500	5,414	Postage	6,000	6,000	6,000
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
4,600	.....	+ 1,275	5,875	5,875	Rent—Central Motor Pool	7,200	6,855	6,855
9,468	.....	+ 3,225	12,693	12,513	Rent—Equipment, Data Processing	15,180	16,056	16,056
400	.....	— 200	200	198	Rent—Other	500	525	525
65,000	.....	.....	65,000	64,897	Rent—Aircraft	75,000	75,000	75,000
225	.....	.....	225	223	Staff Training	250	300	250
100	.....	— 75	25	5	Other	100	100	100
$101,437	.....	+$12,615	$114,052	$113,603	*Total Services Other Than Personal*	$126,100	$132,236	$129,186
					Maintenance of Property—			
					Recurring—			
$1,500	.....	.....	$1,500	$1,489	Office Equipment	$2,000	$2,000	$2,000
150	.....	.....	150	150	Other	250	250	250

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

410-100. OFFICE OF THE COMMISSIONER

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$400	.....	.....	$400	$380	Office Equipment	$7,520	$2,300	$2,300
.....	.....	.....	.....	.....	Other Equipment	.....	575	575
$2,050	.....	.....	$2,050	$2,019	*Total Maintenance of Property*	$9,770	$5,125	$5,125
					Extraordinary—			
.....	.....	+ $500	$500	$381	Compensation Awards	.....	$500	.....
.....	.....	+ 22,812	22,812	22,812	State Share—Rural Manpower Development	.....	.....	.....
.....	.....	+ 8,500	8,500	8,500	Aid to communities and State government agencies, for program development leading to applications for Federal Economic Opportunity grants, and for experimental projects which may become eligible for Federal grants	.....	.....	.....
.....	.....	+$31,812	$31,812	$31,693	*Total Extraordinary*	.....	$500	.....
					Additions and Improvements—			
$300	.....	+ $135	$435	$425	Office Equipment	.....	$3,905	$1,705
560	.....	.....	560	526	Other Equipment	$650	.....	.....
$860	.....	+ $135	$995	$951	*Total Additions and Improvements*	$650	$3,905	$1,705
$440,103	.....	+$45,612	$485,715	$484,907	*Total Appropriation*	$496,592	$582,323	$532,923

[1] Includes tentative allocation of $14,535 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

OFFICE OF THE COMMISSIONER

410-101. INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,408,250	.....	.....	$1,408,250	$1,408,250	Interest on Water Development Bonds, Chapter 35, P. L. 1958	$1,376,250	$1,314,500	$1,314,500
1,620,200	.....	.....	1,620,200	1,620,200	Interest on State Recreation and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961	1,538,700	1,457,200	1,457,200
$3,028,450	.....	.....	$3,028,450	$3,028,450	*Total Appropriation*	$2,914,950	$2,771,700	$2,771,700

OFFICE OF THE COMMISSIONER

411-100, 412-100. NATIONAL CONVENTIONS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
s$10,000	.....	.....	$10,000	$10,000	411-100. Jewish War Veterans' National Convention	.....	.....	.....
s 10,000	.....	.....	10,000	10,000	412-100. Italian American War Veterans' National Convention	.....	.....	.....
$20,000	.....	.....	$20,000	$20,000	*Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-100. GENERAL

This Division operates under 13:1B-7 et seq. The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics. The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and non-tidal waterways; maintains the State-owned marinas; and builds and maintains, with funds matched by the municipalities, beach erosion control structures. Other functions and agencies attached to this Division include the Board of New Jersey Pilot Commissioners and the State Mosquito Control Commission.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	87	87	89	110	94

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Bureau of Geology and Topography:					
Geologic Studies and Projects	225	50	60	210	210
Monuments Restored and Recovered	256	227	230	225	225
Income from Sale of Publications	$21,862	$16,678	$12,000	$15,000	$15,000
Well Permits Processed	4,537	2,957	6,600	4,500	4,500
Bureau of Navigation:					
Riparian Cases Initiated	510	191	191	200	200
Marina Berths in Service	693	693	693	746	746
Riparian Grants and Leases Issued	192	105	105	110	110
Miles of Inland Waterways Maintained	300	300	300	350	350

Year Ending June 30, 1967					1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$16,000	.....	.....	$16,000	$16,000	Director	$17,000	$18,000	$17,000
656,704	.....	—$123,061	547,004	546,775	Other Employees	576,746	651,603	599,187
13,361	.....	.....	.....	.....	New Positions	9,878	121,085	39,711
$686,065	.....	—$123,061	$563,004	$562,775	*Total Salaries*	[1]$603,624	$790,688	$655,898
					Materials and Supplies—			
$3,000	.....	.....	$3,000	$2,994	Food	$3,000	$3,000	$3,000
14,000	.....	+ $1,000	15,000	15,000	Fuel and Utilities	20,000	30,000	20,000
7,000	.....	.....	7,000	6,963	Printing and Office	5,300	7,550	5,850
7,800	.....	.....	7,800	7,671	Vehicular	8,300	10,400	8,300
3,000	.....	— 53	2,947	2,569	Household and Security	4,500	4,750	4,500
800	.....	.....	800	758	Clothing	900	1,050	1,000
3,250	.....	— 400	2,850	2,823	Other	3,700	4,500	3,700
$38,850	.....	+ $547	$39,397	$38,778	*Total Materials and Supplies*	$45,700	$61,250	$46,350
					Services Other Than Personal—			
$6,400	.....	— $1,797	$4,603	$4,475	Travel	$3,200	$4,200	$4,000
22,000	.....	+ 7,185	29,185	29,185	Telephone	15,000	30,000	30,000
14,908	.....	.....	14,908	14,908	Insurance	12,000	5,423	5,423
2,000	.....	.....	2,000	1,942	Household and Security	4,845	4,500	3,500
500	.....	.....	500	355	Advertising	500	500	500
3,345	.....	— 1,185	2,160	1,994	Subscriptions and Memberships	800	2,384	2,300
1,700	.....	— 700	1,000	482	Legal and Investigative	1,000	1,500	1,000
10,000	.....	+ 9,655	19,655	19,655	Postage	8,100	20,000	20,000
500	.....	— 500	.....	.....	Microfilming	500	700	500
700	.....	— 700	.....	.....	Data Processing	.....	.....	.....
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
16,150	.....	— 3,788	12,362	12,322	Rent—Central Motor Pool	11,450	12,460	11,460
3,916	.....	+ 331	4,247	4,010	Rent—Other	4,896	10,836	10,836
.....	.....	+ 100	100	96	Staff Training	.....	.....	.....
23,500	.....	— 15,650	7,850	7,850	Other Professional	8,500	8,500	8,500
500	.....	— 300	200	28	Other	200	200	100
$106,119	.....	— $7,334	$98,785	$97,317	*Total Services Other Than Personal*	$70,991	$101,203	$98,119

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-100. GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$10,000	.....	.....	$10,000	$9,991	Buildings and Grounds	$12,000	$17,150	$12,000
835	.....	— $127	708	587	Office Equipment	1,200	1,400	1,200
6,200	.....	.....	6,200	6,051	Vehicular Equipment	7,750	7,850	7,850
400	.....	.....	400	377	Household and Security Equipment	600	600	600
4,950	.....	— 1,000	3,950	3,541	Other Equipment	4,500	5,250	4,500
					Non-Recurring and Replacements—			
3,000	.....	.....	3,000	2,945	Buildings and Grounds	.....	.....	.....
1,544	.....	+ 96	1,640	1,564	Office Equipment	2,904	9,530	3,535
.....	.....	+ 26	26	.....	Vehicular Equipment	1,850	16,950	8,165
.....	.....	.....	.....	.....	Other Equipment	2,140	8,650	7,025
$26,929	.....	— $1,005	$25,924	$25,056	*Total Maintenance of Property*	$32,944	$67,380	$44,875
					Extraordinary—			
$1,200	.....	+ $11,000	$12,200	$11,646	Compensation Awards	$1,200	$8,000	$2,000
.....	.....	.....	.....	.....	Marine Geological Research Program	.....	26,000	26,000
$1,200	.....	+ $11,000	$12,200	$11,646	*Total Extraordinary*	$1,200	$34,000	$28,000
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$3,100	$1,750
$250	.....	— $1	$249	$249	Office Equipment	$1,491	6,580	1,500
.....	.....	.....	.....	.....	Vehicular Equipment	.....	16,385	.....
500	$44	— 500	44	.....	Other Equipment	4,000	7,975	5,600
$750	$44	— $501	$293	$249	*Total Additions and Improvements*	$5,491	$34,040	$8,850
$859,913	$44	—$120,354	$739,603	$735,821	*Sub-Total Appropriation*	$759,950	$1,088,561	$882,092

[1] Includes tentative allocation of $25,365 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF RESOURCE DEVELOPMENT

422-400. BOAT REGULATION COMMISSION

This Commission, in accordance with 12:7-34.1 et seq. and 12:7-44 et seq., provides for the numbering of power vessels on waters of the State, and establishes procedures for reporting boating accidents and furnishing accident statistics.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	25	26	27	30	27

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Motorboat Licenses Issued	44,322	78,331	100,000	130,000	130,000
Motorboat Operators Licensed	33,778	40,207	42,000	43,000	43,000
Marine Patrol Investigations	874	823	800	800	800
Marine Patrol Arrests	606	899	900	900	900

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$166,831	.....	+ $2,435	$174,016	$174,016	Other Employees	$183,433	$217,590	$207,758
4,750	.....	.....	.....	.....	New Positions	3,514	16,994	.....
$171,581	.....	+ $2,435	$174,016	$174,016	*Total Salaries*	[1]$186,947	$234,584	$207,758
					Materials and Supplies—			
$3,000	.....	— $1,316	$1,684	$1,684	Food	$3,000	$3,000	$3,000
8,000	.....	+ 16,386	24,386	24,386	Printing and Office	8,000	10,000	9,000
10,000	.....	— 1,099	8,901	8,901	Vehicular	10,000	12,000	10,000
1,000	.....	+ 1,363	2,363	2,363	Household and Security	2,000	2,000	2,000
2,000	.....	+ 111	2,111	2,111	Clothing	2,000	2,000	2,000
500	.....	— 13	487	487	Education	500	1,000	500
600	.....	+ 192	792	792	Other	600	800	700
$25,100	.....	+$15,624	$40,724	$40,724	*Total Materials and Supplies*	$26,100	$30,800	$27,200

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

422-400. BOAT REGULATION COMMISSION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$6,500	.....	+ $133	$6,633	$6,633	Travel	$7,000	$8,000	$7,000
2,500	.....	.....	2,500	2,500	Telephone	2,500	2,500	2,500
.....	.....	.....	.....	.....	Insurance	23	.....	.....
100	.....	— 13	87	87	Advertising	100	100	100
100	.....	— 20	80	80	Subscriptions and Memberships	100	100	100
7,500	.....	— 3,461	4,039	4,039	Postage	7,500	7,500	7,500
6,000	.....	+ 1,499	7,499	7,499	Data Processing	9,000	9,000	9,000
6,542	.....	— 663	5,879	5,879	Rent—Buildings and Grounds	6,542	7,000	6,542
5,100	.....	+ 800	5,900	5,900	Rent—Central Motor Pool	7,000	8,500	8,500
.....	.....	+ 576	576	576	Rent—Equipment, Data Processing	.....	.....	.....
5,000	.....	+ 6,619	11,619	11,619	Rent—Other	7,500	22,030	22,030
50	.....	— 50	.....	.....	Medical	50	50	50
100	.....	— 89	11	11	Other	100	100	100
$39,492	.....	+ $5,331	$44,823	$44,823	*Total Services Other Than Personal*	$47,415	$64,880	$63,422
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $398	$398	$398	Buildings and Grounds	.....	$1,000	$1,000
$200	.....	+ 178	378	378	Office Equipment	200	250	250
6,000	.....	+ 1,393	7,393	7,393	Vehicular Equipment	6,500	8,000	7,000
200	.....	— 192	8	8	Household and Security Equipment	200	200	200
					Non-Recurring and Replacements—			
350	.....	.....	350	350	Office Equipment	.....	1,660	1,660
13,340	.....	+ 5,257	18,597	18,597	Vehicular Equipment	8,500	12,800	8,500
$20,090	.....	+ $7,034	$27,124	$27,124	*Total Maintenance of Property*	$15,400	$23,910	$18,610

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $5,525	$5,525	$5,525	Employees' Retirement System	.....	.....	.....
.....	.....	+ 6,500	6,500	6,500	Social Security Tax	.....	.....	.....
.....	.....	+ 1,167	1,167	1,167	Employees' Health Benefits	.....	.....	.....
.....	$3,935 / R41,935	— 38,942	6,928	.....	Control	.....	.....	.....
.....	$45,870	—$25,750	$20,120	$13,192	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,872	$3,872	$3,872	Office Equipment	.....	$1,030	$910
$7,800	.....	— 758	7,042	7,042	Vehicular Equipment	.....	21,700	5,000
480	.....	+ 150	630	630	Household and Security Equipment	2,600	2,100	2,100
920	.....	+ 174	1,094	1,094	Education Equipment	.....	.....	.....
$9,200	.....	+ $3,438	$12,638	$12,638	*Total Additions and Improvements* .	$2,600	$24,830	$8,010
$265,463	$45,870	+ $8,112	$319,445	$312,517	*Sub-Total Appropriation*	$278,462	$379,004	$325,000

It is recommended that the amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and that any amount remaining therein be appropriated to carry out the provisions of R. S. 12:7-34.36 et seq. provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation from receipts of $7,695 for 1967-68 Salary Program.

423-400. BOARD OF NEW JERSEY PILOT COMMISSIONERS

The Commissioners of Pilotage, pursuant to 12:8-1, are 6 in number and are appointed by the Governor. They examine pilots as to their qualifications for pilotage in and out of New York Harbor.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	6	6

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

423-400. BOARD OF NEW JERSEY PILOT COMMISSIONERS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$21,765	.....	+ $6,760	$28,525	$28,525	Board Members	$21,765	$22,000	$22,000
$21,765	.....	+ $6,760	$28,525	$28,525	*Total Salaries*	$21,765	$22,000	$22,000
					Materials and Supplies—			
$60	.....	— $60	.....	.....	Printing and Office	$60	$100	$100
$60	.....	— $60	.....	.....	*Total Materials and Supplies*	$60	$100	$100
					Services Other Than Personal—			
$300	.....	— $82	$218	$218	Travel	$300	$300	$300
$300	.....	— $82	$218	$218	*Total Services Other Than Personal*	$300	$300	$300
					Extraordinary—			
.....	R$6,618	— $6,618	.....	.....	Control	.....	.....	.....
.....	$6,618	— $6,618	.....	.....	*Total Extraordinary*	.....	.....	.....
$22,125	$6,618	.....	$28,743	$28,743	*Sub-Total Appropriation*	$22,125	$22,400	$22,400
$1,147,501	$52,532	—$112,242	$1,087,791	$1,077,081	*Total Appropriation, Division of Resource Development*	$1,060,537	$1,489,965	$1,229,492

It is recommended that the amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above be appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 and R. S. 52:11–41.

You are viewing an archived document from the New Jersey State Library.

430-100. DIVISION OF WATER POLICY AND SUPPLY

The Division of Water Policy and Supply functions pursuant to 13:1B-47 and 58:22-1 et seq. As trustee of the fresh-water resources of the State, the Division, through a 9-member Council appointed by the Governor with the consent of the Senate, serves as a quasi-judicial body, rendering decisions after public hearings on all applications for diversion or allotments of natural water resources and of water developed for sale by State-owned and operated water facilities, and on equity questions involved in the construction of structures along streams and the delineation and marking of flood plains. The Bureau of Water Control exercises regulatory control of water supply, dams, and stream encroachments; supervises regular stream and ground-water investigation programs; issues well drillers' licenses and permits for well drilling in certain classifications; compiles statistics and levies charges for excess diversion; regulates control of private diversion of surface waters. The Bureau of Water Resources is responsible for the long-range planning of water resources development, for matters pertaining to flood control and for the delineating and marking of flood plains. It supervises and directs special ground-water and other investigation programs. The Bureau of Water Supply manages and operates the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use, and the Spruce Run and Round Valley reservoirs, as a source of public and industrial water supply; conducts negotiations to obtain water purchase commitments for the Spruce Run and Round Valley reservoirs and the Delaware and Raritan Canal.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	48	48	48	62	49

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Bureau of Water Control:					
Water Allocation Section:					
Diversion Grants Authorized	191	248	150	150	150
Well Permits Issued: Special	410	361	400	400	400
Dams and Encroachments Section:					
Permits Issued for Dam Construction	179	167	200	220	220
Bureau of Water Resources:					
Water Development Section:					
Surface Water Investigations	50	51	50	55	55
Flood Control Section:					
Flood Control Investigations	20	30	30	30	30
Bureau of Water Supply:					
Delaware and Raritan Section:					
Water Delivered (Billion Gallons)	14.6	17.4	14.0	15.0	15.0

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000	.....	.....	$16,000	$15,787	Director	$17,000	$18,000	$17,000
330,444	.....	—$20,832	309,612	309,401	Other Employees	356,645	385,405	357,003
.....	.....	.....	.....	.....	New Positions	.....	124,444	16,383
$346,444	.....	—$20,832	$325,612	$325,188	*Total Salaries*	[1]$373,645	$527,849	$390,386
					Materials and Supplies—			
$4,300	.....	— $700	$3,600	$3,577	Fuel and Utilities	$3,500	$4,030	$4,000
3,000	.....	.....	3,000	2,969	Printing and Office	5,000	3,700	3,700
3,000	.....	.....	3,000	2,922	Vehicular	3,000	3,500	3,000
200	.....	.....	200	174	Household and Security	350	350	350
100	.....	.....	100	100	Clothing	.....	200	200
800	.....	— 200	600	594	Other	850	1,050	850
$11,400	.....	— $900	$10,500	$10,336	*Total Materials and Supplies*	$12,700	$12,830	$12,100
					Services Other Than Personal—			
$3,800	.....	.....	$3,800	$3,768	Travel	$4,000	$4,500	$4,000
6,500	.....	+ $7,108	13,608	13,608	Telephone	7,500	9,500	9,500
674	.....	.....	674	674	Insurance	816	493	493
125	.....	.....	125	125	Household and Security	125	125	125
200	.....	+ 1,150	1,350	1,338	Advertising	300	1,000	500
170	.....	.....	170	159	Subscriptions and Memberships	185	200	200
600	.....	— 250	350	325	Legal and Investigative	500	600	500
1,500	.....	.....	1,500	1,500	Postage	2,200	2,300	2,300

You are viewing an archived document from the New Jersey State Library.

3,000	.....	.....	3,000	2,985	Rent—Central Motor Pool	4,500	4,000	4,000
50	.....	.....	50	33	Rent—Other	50	50	50
$16,619	.....	+ $8,008	$24,627	$24,515	*Total Services Other Than Personal*	$20,176	$22,768	$21,668
					Maintenance of Property—			
					Recurring—			
$8,000	.....	.....	$8,000	$7,990	Buildings and Grounds	$8,000	$8,000	$8,000
200	.....	.....	200	197	Office Equipment	200	400	250
800	.....	.....	800	780	Vehicular Equipment	800	800	800
300	.....	.....	300	300	Other Equipment	300	300	300
					Non-Recurring and Replacements—			
2,500	$3,426	.....	5,926	3,475	Buildings and Grounds	2,500	3,000	3,000
.....	.....	.....	.....	.....	Office Equipment	210	960	960
.....	.....	.....	.....	.....	Vehicular Equipment	7,500	8,400	8,400
300	.....	.....	300	220	Other Equipment	850	.....	.....
$12,100	$3,426	.....	$15,526	$12,962	*Total Maintenance of Property*	$20,360	$21,860	$21,710
					Extraordinary—			
$16,000	.....	.....	$16,000	$16,000	Office of Rivermaster—State Share	$18,000	$18,000	$18,000
44,000	.....	.....	44,000	44,000	Ground-Water Exploratory Program	48,500	58,500	54,500
56,000	.....	.....	56,000	56,000	Stream Gaging Stations	60,000	63,000	63,000
11,500	.....	.....	11,500	11,475	Flood Plain Zoning and Warning Service	12,000	13,000	13,000
.....	$4,922	— $400	4,522	250	Wells Falls-Lambertville Dam	.....	.....	.....
4,250	.....	.....	4,250	4,250	Surface Water Quality Program	4,750	5,000	5,000
.....	12,201	.....	12,201	8,153	Surface Water Diversion	10,000	10,500	4,000
40,000	.....	.....	40,000	40,000	Water Resources Research Institute	25,000	91,175	25,000
.....	3,419	.....	3,419	669	Flood Plain Control	.....	15,000	5,000
.....	.....	+ 450	450	235	Compensation Awards	.....	500	.....
.....	.....	.....	.....	.....	Emergency Fund	.....	5,000	.....
.....	.....	.....	.....	.....	Water Quality Monitoring	.....	250,000	125,000
$171,750	$20,542	+ $50	$192,342	$181,032	*Total Extraordinary*	$178,250	$529,675	$312,500

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$214	.....	.....	$214	$195	Office Equipment	$1,465	$2,650	$500
.....	.....	.....	.....	.....	Vehicular Equipment	250	.....	.....
1,000	$88	+ $107	1,195	1,107	Other Equipment	1,000	850	850
$1,214	$88	+ $107	$1,409	$1,302	*Total Additions and Improvements*	$2,715	$3,500	$1,350
$559,527	$24,056	—$13,567	$570,016	$555,335	*Total Appropriation*	$607,846	$1,118,482	$759,714

It is recommended that the unexpended balance in the account "Flood Plain Control" as of June 30, 1968 be appropriated to carry out the provisions of R. S. 58:16A-50 et seq.

It is further recommended that the unexpended balance in the account "Surface Water Diversion" as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $13,680 for 1967-68 Salary Program.

440-100. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, pursuant to 13:1B-42 et seq., preserves and improves the natural shellfish beds as an economic resource of the State. The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and along the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for market. The Division enforces shellfish laws and, through its organization of shellfish protectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of the State University to promote the productivity of the natural oyster seed beds in Delaware Bay and Atlantic Coast in an endeavor to improve the quality and quantity of New Jersey shellfish.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	42	43	46	47	47

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Licenses	8,531	9,730	8,650	9,750	10,050
Leases	402	385	410	390	395
Acres Leased	34,427	33,447	38,000	33,785	34,785
Seed Oysters Transplanted (bu.)	235,000	153,000	236,000	210,000	215,000
Convictions—Shell Fisheries Law Violations	31	71	40	85	75

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$12,500	.....	.....	$12,500	$12,500	Director	$13,500	$14,500	$13,500
264,110	.....	—$14,650	254,210	254,045	Other Employees	277,675	298,099	298,039
4,750	.....	.....	.....	.....	New Position	14,428	4,988	4,988
$281,360	.....	—$14,650	$266,710	$266,545	*Total Salaries*	[1]$305,603	$317,587	$316,527
					Materials and Supplies—			
$800	.....	+ $350	$1,150	$1,150	Fuel and Utilities	$900	$1,200	$1,200
1,500	.....	.....	1,500	1,493	Printing and Office	1,600	1,600	1,600
8,500	.....	— 100	8,400	8,387	Vehicular	9,000	9,000	9,000
300	.....	.....	300	207	Household and Security	350	350	350
600	.....	.....	600	542	Clothing	600	600	600
900	.....	+ 250	1,150	1,082	Other	1,050	1,450	1,000
$12,600	.....	+ $500	$13,100	$12,861	*Total Materials and Supplies*	$13,500	$14,200	$13,750
					Serivces Other Than Personal—			
$2,500	.....	.....	$2,500	$2,496	Travel	$3,000	$3,000	$3,000
1,200	.....	+ $376	1,576	1,576	Telephone	1,500	1,750	1,500
6,545	.....	.....	6,545	6,545	Insurance	5,585	235	235
150	.....	.....	150	135	Subscriptions and Memberships	150	150	150
200	.....	.....	200	200	Postage	200	200	200

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

440-100. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$5,000	.....	+ $1,675	$6,675	$6,675	Rent—Central Motor Pool	$6,500	$9,200	$8,000
3,800	.....	— 900	2,900	2,598	Rent—Other	4,300	8,700	8,700
50	.....	.....	50	15	Other	50	50	50
$19,445	.....	+ $1,151	$20,596	$20,240	*Total Services Other Than Personal*	$21,285	$23,285	$21,835
					Maintenance of Property—			
					Recurring—			
$150	.....	.....	$150	$150	Buildings and Grounds	$150	$500	$500
100	.....	.....	100	50	Office Equipment	100	150	100
11,500	.....	— $1,650	9,850	9,850	Vehicular Equipment	11,500	11,500	10,000
					Non-Recurring and Replacements—			
800	.....	+ 200	1,000	920	Vehicular Equipment	3,400	1,950	1,950
$12,550	.....	— $1,450	$11,100	$10,970	*Total Maintenance of Property*	$15,150	$14,100	$12,550
					Extraordinary—			
$20,000	.....	.....	$20,000	$20,000	Oyster Research	$20,000	$20,000	$20,000
103,000	{$49,558 R91,959}	— $2,500	242,017	198,244	Shelling and Seeding Beds	53,000	103,000	53,000
6,250	.....	.....	6,250	6,250	Disease Resistant Oyster Program	6,250	6,250	6,250
1,470	.....	+ 650	2,120	1,997	Compensation Awards	.....	500	.....
$130,720	$141,517	— $1,850	$270,387	$226,491	*Total Extraordinary*	$79,250	$129,750	$79,250
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$300	$300
$1,275	.....	+ $5,175	$6,450	$6,443	Vehicular Equipment	.....	40,300	.....

.....	$47	.....	47	.....	Household and Security Equipment	.....	.....	.....
825	.....	.....	825	735	Other Equipment	.....	.....	.....
$2,100	$47	+ $5,175	$7,322	$7,178	*Total Additions and Improvements*	.....	$40,600	$300
$458,775	$141,564	—$11,124	$589,215	$544,285	*Total Appropriation*	$434,788	$539,522	$444,212

It is recommended that there be appropriated the unexpended balance in the "Shelling and Seeding Beds" account as of June 30, 1968, together with any Federal funds which may be received; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 and R. S. 52:11–41.

[1] Includes tentative allocation of $13,110 for 1967-68 Salary Program.

DIVISION OF FISH AND GAME

450-400. GENERAL

The Division of Fish and Game, pursuant to 13:1B-23 et seq., is administered by the Director, under the direction and supervision of the Commissioner, and in co-operation with an advisory board consisting of 11 Councilmen, made up of 6 sportsmen, 3 farmers, and 2 commercial fishermen, who serve terms of 4 years. The Division is responsible for the proper development and management of fish and wildlife resources of the State. By law, the revenues which it receives go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Grounds Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting and fishing; outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation and stocking of game birds and game animals and fish; enforcement of the fish and game laws; promotion of conservation-education; and related functions.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	157	157	156	157	155
Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Cases Prosecuted	1,830	1,920	1,600	1,920	1,920
Fish Propagated and Distributed	470,654	543,319	645,000	550,000	550,000
Pheasants Reared at Game Farms	52,773	68,765	60,000	70,000	80,000
Pheasants Reared by Youth Co-operative Rearing Program	8,493	6,920	10,500	10,000	10,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Quail Reared at Quail Farm	10,729	13,533	12,004	16,000	20,000
Quail Reared by Youth Co-operative Rearing Program	8,982	11,000	11,000	8,000	10,000
Rolls of Deer Fencing Furnished	561	658	600	600	600
Major Fisheries Laboratory Research and Management Program	28	22	19	22	23
Major Fisheries Laboratory Project Reports Completed	10	10	7	10	11
Lakes Surveyed from 1950	200	202	204	204	206
Streams Surveyed from 1950	22	24	26	26	28
Articles in New Jersey Outdoors	12	13	10	10	12

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$16,000	.....	.....	$16,000	$16,000	Director	$17,000	$18,000	$17,000
949,753	.....	.....	949,753	908,869	Other Employees	1,010,338	1,030,917	1,024,517
.....	.....	.....	.....	.....	New Positions	.....	12,589	.....
$965,753	.....	.....	$965,753	$924,869	*Total Salaries*	[1]$1,027,338	$1,061,506	$1,041,517
					Materials and Supplies—			
$23,000	.....	+ $5,000	$28,000	$27,323	Fuel and Utilities	$23,000	$27,500	$23,000
57,000	.....	+ 11,000	68,000	65,186	Printing and Office	57,000	65,000	57,000
50,000	.....	+ 10,000	60,000	55,832	Vehicular	44,000	55,500	50,000
4,100	.....	.....	4,100	3,007	Household and Security	2,500	2,900	2,900

You are viewing an archived document from the New Jersey State Library.

5,000	.....	+ 1,600	7,600	6,947	Clothing	6,000	6,000	6,000
700	.....	.....	700	557	Education	600	600	600
196,400	.....	+ 35,600	232,000	230,035	Other (Fish and Game Propagation)	194,200	220,200	198,000
$337,200	.....	+$63,200	$400,400	$388,887	*Total Materials and Supplies*	$327,300	$377,700	$337,500
					Services Other Than Personal—			
$15,000	.....	+ $5,000	$20,000	$18,314	Travel	$15,000	$18,000	$15,000
14,600	.....	+ 200	14,800	14,147	Telephone	14,000	14,200	14,200
13,842	.....	.....	13,842	13,842	Insurance	21,995	10,983	10,983
382	.....	.....	382	314	Subscriptions and Memberships	382	382	382
250	.....	.....	250	201	Legal and Investigative	250	250	250
12,000	.....	+ 4,500	16,500	12,399	Postage	14,500	14,500	14,500
29,100	.....	+ 1,000	30,100	26,392	Rent—Buildings and Grounds	29,100	26,400	26,400
.....	.....	+ 3,000	3,000	890	Rent—Central Motor Pool	.....	1,000	1,000
20,000	.....	+ 6,000	26,000	24,298	Rent—Other	20,500	24,300	24,300
200	.....	.....	200	.....	Medical	200	.....	.....
.....	.....	+ 96	96	81	Staff Training	.....	.....	.....
.....	.....	+ 3,000	3,000	3,000	Other Professional	.....	.....	.....
5,900	.....	.....	5,900	5,889	Other	6,200	6,000	6,000
$111,274	.....	+$22,796	$134,070	$119,767	*Total Services Other Than Personal*	$122,127	$116,015	$113,015
					Maintenance of Property—			
					Recurring—			
$10,000	.....	+ $9,000	$19,000	$13,797	Buildings and Grounds	$10,000	$13,500	$10,000
250	.....	+ 150	400	324	Office Equipment	250	350	250
16,000	.....	+ 12,500	28,500	28,142	Vehicular Equipment	18,000	28,000	20,000
					Non-Recurring and Replacements—			
.....	.....	+ 350	350	.....	Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	692	.....	.....
47,000	.....	+ 275	47,275	47,275	Vehicular Equipment	51,000	49,048	49,048
.....	.....	+ 500	500	445	Household and Security Equipment	4,630	.....	.....
5,000	.....	+ 300	5,300	2,685	Other Equipment	5,072	.....	.....
$78,250	.....	+$23,075	$101,325	$92,668	*Total Maintenance of Property*	$89,644	$90,898	$79,298

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

450-400. GENERAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$8,000	.....	+ $5,000	$13,000	$11,938	Deer Management	$8,000	$8,920	$8,920
4,000	.....	+ 250	4,250	4,250	Surface Water Quality Program	4,000	4,250	4,250
3,080	.....	+ 350	3,430	3,423	Compensation Awards	3,080	3,080	3,080
.....	.....	+ 65,922	65,922	65,922	Employees' Retirement System	.....	.....	.....
.....	.....	+ 34,047	34,047	34,047	Social Security Tax	.....	.....	.....
.....	.....	+ 5,868	5,868	5,868	Employees' Health Benefits	.....	.....	.....
.....	{$235,034 R92,000}	—166,897	160,137	.....	Control	.....	.....	.....
$15,080	$327,034	—$55,460	$286,654	$125,448	*Total Extraordinary*	$15,080	$16,250	$16,250
					Additions and Improvements—			
$6,250	.....	+$10,130	$16,380	$16,336	Buildings and Grounds	$6,250	$10,000	$10,000
.....	.....	+ 263	263	210	Office Equipment	.....	.....	.....
5,450	.....	+ 3,078	8,528	8,450	Vehicular Equipment	2,550	51,823	1,823
.....	.....	+ 4,385	4,385	4,341	Household and Security Equipment	.....	.....	.....
9,000	.....	+ 8,533	17,533	14,356	Other Equipment	.....	2,224	2,224
$20,700	.....	+$26,389	$47,089	$43,693	*Total Additions and Improvements*	$8,800	$64,047	$14,047
$1,528,257	$327,034	+$80,000	$1,935,291	$1,695,332	*Sub-Total Appropriation*	$1,590,289	$1,726,416	$1,601,627

It is recommended that the amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and that any amount remaining therein be appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 and R. S. 52:11–41.

[1] Includes tentative allocation from receipts of $44,460 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

This Fund, pursuant to 23:3-11, was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisitions, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes. This budget is geared toward all possible development at this time. Federal aid-to-wildlife projects are administered through this agency and the Federal Government reimburses up to 75% of the amount expended on approved projects including acquisition. An extensive farm-game habitat restoration project is also carried on with Federal assistance, as are several other research and development programs.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	38	38	39	39	39
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Trees and Shrubs Planted	373,175	400,000	500,000	500,000	500,000
Acres of Food Patches Planted	791	1,200	1,000	1,032	1,200
Wildlife Borders Seeded (ft.)	111,800	50,000	100,000	75,000	100,000
Acres of Waterfowl Planted	200	150	200	175	250
Miles of Firebreak Maintained	100	120	120	120	130
Boundary Line Established (ft.)	50,000	60,000	60,000	60,000	70,000
New Road Construction (ft.)	5,280	10,560	10,560	4,000	10,000
Roads Graded and Maintained (miles)	120	130	140	164	200
Acres Cleared	350	250	200	160	250
Investigation or Research Projects (Man-Days)	375	350	350	375	400
Boundary Posted (miles)	93	100	125	125	200
Acres Rabbit Management	266	275	275	200	300

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$242,877	.....	.....	$242,877	$229,661	Other Employees	$258,183	$275,464	$273,464
.....	.....	.....	.....	.....	New Positions	4,309	.....	.....
$242,877	.....	.....	$242,877	$229,661	*Total Salaries*	[1]$262,492	$275,464	$273,464

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$3,800	.....	+ $2,600	$6,400	$5,958	Fuel and Utilities	$6,500	$6,500	$6.500
2,000	.....	+ 2,000	4,000	3,633	Printing and Office	2,000	4,000	3,000
15,000	.....	.....	15,000	12,950	Vehicular	13,000	15,000	13,000
200	.....	+ 200	400	201	Household	200	300	200
300	.....	.....	300	136	Clothing	300	300	300
31,600	.....	+ 23,500	55,100	47,471	Other	40,200	55,000	42,000
$52,900	.....	+ $28,300	$81,200	$70,349	*Total Materials and Supplies*	$62,200	$81,100	$65,000
					Services Other Than Personal—			
$1,400	.....	.....	$1,400	$365	Travel	$1,000	$1,000	$1,000
2,500	.....	+ $300	2,800	2,724	Telephone	3,000	3,000	3,000
3,305	.....	.....	3,305	3,305	Insurance	3,742	3,891	3,891
2,000	.....	+ 4,000	6,000	3,770	Rent—Other	6,000	500	500
.....	.....	.....	.....	.....	Rent—Aircraft	.....	11,600	.....
100	.....	.....	100	.....	Medical	100	100	100
100	.....	+ 8,000	8,100	2,903	Other	7,200	5,000	5,000
$9,405	.....	+ $12,300	$21,705	$13,067	*Total Services Other Than Personal*	$21,042	$25,091	$13,491
					Maintenance of Property—			
					Recurring—			
$5,000	.....	+ $10,000	$15,000	$12,034	Buildings and Grounds	$7,500	$5,000	$5,000
.....	.....	+ 100	100	.....	Office Equipment	100	100	100
4,000	.....	+ 2,000	6,000	3,562	Vehicular Equipment	5,000	5,000	5,000
2,500	.....	+ 4,400	6,900	4,821	Other Equipment	2,500	5,000	3,000
					Non-Recurring and Replacements—			
2,000	.....	.....	2,000	278	Buildings and Grounds	2,000	14,000	8,000
200	.....	.....	200	172	Office Equipment	400	1,000	1,000

You are viewing an archived document from the New Jersey State Library.

15,000	.....	+ 1,600	16,600	16,600	Vehicular Equipment	11,870	11,400	11,400
6,170	.....	.....	6,170	5,107	Other Equipment	4,500	15,400	10,000
$34,870	.....	+ $18,100	$52,970	$42,574	*Total Maintenance of Property*	$33,870	$56,900	$43,500
	{$338,629 R263,401}				Extraordinary—			
.....		—$207,935	$394,095	.....	Hunters' and Anglers' Fund	.....	.....	.....
$3,010	.....	+ 5,747	8,757	$8,757	Dike Maintenance	$5,000	$5,000	$5,000
2,060	.....	.....	2,060	2,060	Atlantic Flyway	.....	.....	.....
.....	.....	+ 4,000	4,000	.....	Scrub Oak Investigation	.....	4,000	.....
.....	.....	+ 1,500	1,500	1,052	Compensation Awards	.....	.....	.....
.....	.....	+ 15,855	15,855	15,855	Employees' Retirement System	.....	.....	.....
.....	.....	+ 8,471	8,471	8,471	Social Security Tax	.....	.....	.....
.....	.....	+ 1,447	1,447	1,447	Employees' Health Benefits	.....	.....	.....
$5,070	$602,030	—$170,915	$436,185	$37,642	*Total Extraordinary*	$5,000	$9,000	$5,000
					Additions and Improvements—			
$10,000	.....	.....	$10,000	$556	Buildings and Grounds	$10,000	$6,000	$3,000
.....	.....	+ $60	60	54	Office Equipment	260	900	900
3,500	.....	.....	3,500	3,500	Vehicular Equipment	1,600	2,600	2,600
6,000	.....	+ 7,155	13,155	12,782	Other Equipment	3,950	14,460	10,000
$19,500	.....	+ $7,215	$26,715	$16,892	*Total Additions and Improvements*	$15,810	$23,960	$16,500
$364,622	$602,030	—$105,000	$861,652	$410,185	*Sub-Total Appropriation*	$400,414	$471,515	$416,955
$1,892,879	$929,064	— $25,000	$2,796,943	$2,105,517	*Total Appropriation, Division of Fish and Game*	$1,990,703	$2,197,931	$2,018,582

It is recommended that the amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and that any amount remaining therein be appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4–2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B–28 to R. S. 52:11–41.

[1] Includes tentative allocation from receipts of $11,115 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-100. DIVISION OF VETERANS' SERVICES

This Division, pursuant to 13:1B-5 et seq., assists veterans and their dependents in obtaining State and Federal benefits, and provides general services to veterans and their dependents. The Division administers the State pension laws covering war orphans' education, hemiplegics, osteochondritics, double amputees, multiple sclerotics, and blind veterans. Area, sub-area and itinerant offices are maintained at 16 locations.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	42	42	45	53	45

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Contacts, Advisements and Claims Filed	89,074	92,169	107,000	101,000	101,000
Powers of Attorney Secured	5,426	6,883	7,600	7,500	7,500
Applications Received	140	143	75	100	100
Qualified Beneficiaries, July 1	735	690	682	681	694
Beneficiaries Added	52	115	46	73	73
Beneficiaries Terminated	97	124	80	60	65
Qualified Beneficiaries, July 1	690	681	648	694	702
Blind	59	59	62	64	64
Paraplegics	136	138	148	150	158
Hemiplegics	27	26	27	34	34
Osteochondritics	4	5	5	9	9
Amputees	43	43	45	47	47
Multiple Sclerotics	82	90	97	105	105
War Orphans	339	320	282	285	285

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$11,000	.....	—$11,000	.....	.....	Director	$12,000	$13,000	$12,000
238,847	.....	— 4,425	$234,422	$234,237	Other Employees	251,559	274,341	274,341

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	New Positions	12,877	39,683	.....
$249,847	.....	—$15,425	$234,422	$234,237	*Total Salaries*	[1]$276,436	$327,024	$286,341
					Materials and Supplies—			
$2,000	.....	+ $125	$2,125	$2,057	Printing and Office	$2,000	$3,100	$2,000
250	.....	— 100	150	129	Household and Security	300	300	300
$2,250	.....	+ $25	$2,275	$2,186	*Total Materials and Supplies*	$2,300	$3,400	$2,300
					Services Other Than Personal—			
$2,500	.....	+ $300	$2,800	$2,667	Travel	$3,000	$3,550	$3,300
5,000	.....	+ 715	5,715	5,715	Telephone	5,000	6,200	5,000
.....	.....	.....	.....	.....	Insurance	47	5	5
160	.....	.....	160	154	Subscriptions and Memberships	160	160	160
3,800	.....	.....	3,800	3,600	Postage	4,000	4,200	4,200
2,000	.....	+ 1,275	3,275	3,275	Rent—Central Motor Pool	4,000	5,100	4,500
250	.....	.....	250	244	Rent—Other	350	350	350
100	.....	.....	100	85	Other	100	100	100
$13,810	.....	+ $2,290	$16,100	$15,740	*Total Services Other Than Personal*	$16,657	$19,665	$17,615
					Maintenance of Property—			
					Recurring—			
$150	.....	+ $100	$250	$250	Office Equipment	$150	$300	$300
					Non-Recurring and Replacements—			
220	.....	.....	220	216	Office Equipment	1,360	1,300	1,300
$370	.....	+ $100	$470	$466	*Total Maintenance of Property*	$1,510	$1,600	$1,600
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$625	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	$4,400	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$625	$4,400	.....
$266,277	.....	—$13,010	$253,267	$252,629	*Total Appropriation*	$297,528	$356,089	$307,856

[1] Includes tentative allocation of $12,825 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

480-100. DIVISION OF ECONOMIC DEVELOPMENT

The Division of Economic Development, pursuant to 13:1B-15.75-82, promotes the location and development of new businesses; advises and co-operates with area development agencies; co-operates with business service organizations; provides services for industrial development; promotes resort business, conventions and tourism; provides assistance to New Jersey firms to extend international commerce opportunities; promotes tourism by overseas visitors; makes site availability studies; provides confidential business location services; and gathers, analyzes and disseminates information with respect to the State's economy.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	23	26	27	44	31

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Promotional Literature Distributed	545,000	357,760	661,000	721,000	721,000
Small Business Contacts and Inquiries	315	440	550	575	575
Special Research Studies	5,400	8,250	6,200	9,700	9,700
Prints and Photographs Distributed	500	580	1,000	1,000	1,000
Press Releases—Promotional	35	45	50	60	60
Film Showings	1,000	961	1,100	1,110	1,110
Exhibits	25	26	35	35	35

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$17,000	.....	—$17,000	.....	.....	Director	$18,000	$19,000	$18,000
138,535	.....	— 8,050	$158,718	$158,544	Other Employees	181,056	196,176	194,234
28,233	.....	.....	.....	.....	New Positions	7,018	110,265	35,440
$183,768	.....	—$25,050	$158,718	$158,544	*Total Salaries*	[1]$206,074	$325,441	$247,674

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$4,000	.....	.....	$4,000	$3,991	Printing and Office	$4,000	$5,000	$4,000
100	.....	.....	100	99	Other	100	200	100
$4,100	.....	.....	$4,100	$4,090	*Total Materials and Supplies*	$4,100	$5,200	$4,100
					Services Other Than Personal—			
$3,000	.....	.....	$3,000	$2,986	Travel	$4,000	$5,200	$4,000
5,000	.....	.....	5,000	5,000	Telephone	5,000	6,000	5,500
450	.....	.....	450	305	Subscriptions and Memberships	450	875	500
3,000	.....	+ $3,586	6,586	6,586	Postage	3,000	5,000	4,000
2,500	.....	.....	2,500	2,487	Rent—Central Motor Pool	3,000	5,300	3,000
.....	.....	.....	.....	.....	Other Professional	1,000	1,000	1,000
100	.....	.....	100	.....	Other	100	250	100
$14,050	.....	+ $3,586	$17,636	$17,364	*Total Services Other Than Personal*	$16,550	$23,625	$18,100
					Maintenance of Property—			
					Recurring—			
$400	.....	.....	$400	$193	Office Equipment	$400	$500	$400
					Non-Recurring and Replacements—			
1,242	.....	.....	1,242	1,233	Office Equipment	1,612	2,600	1,800
$1,642	.....	.....	$1,642	$1,426	*Total Maintenance of Property*	$2,012	$3,100	$2,200
					Extraordinary—			
$350,000	.....	—$10,000	$340,000	$339,996	Promotional Expenses	$400,000	$1,000,000	$400,000
250,000	.....	.....	250,000	.....	For the Purpose of Carrying out the Provisions of the State Economic Development Assistance Act of 1966	.....	.....	.....
.....	.....	.....	.....	.....	Technical Services Projects	.....	100,000	.....
$600,000	.....	—$10,000	$590,000	$339,996	*Total Extraordinary*	$400,000	$1,100,000	$400,000

You are viewing an archived document from the New Jersey State Library.

480-100. DIVISION OF ECONOMIC DEVELOPMENT

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$1,398	.....	.....	$1,398	$1,356	Office Equipment	$457	$4,465	$1,280
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,400	.....
$1,398	.....	.....	$1,398	$1,356	*Total Additions and Improvements*	$457	$8,865	$1,280
$804,958	.....	—$31,464	$773,494	$522,776	*Total Appropriation*	$629,193	$1,466,231	$673,354

It is recommended that the unexpended balance of the sum appropriated "For the purpose of carrying out the Provisions of the State Economic Development Assistance Act of 1966" as of June 30, 1968 be appropriated.

It is further recommended that, of the sum appropriated for "Promotional Expenses," not more than $10,000 may be transferred to the Department of Labor and Industry for promotional expenses which it may incur.

[1] Includes tentative allocation of $7,699 for 1967-68 Salary Program.

490-100. DIVISION OF PARKS, FORESTRY AND RECREATION

This Division, pursuant to 13:1B-15.100, operates New Jersey's parks, forests and historic sites. The Bureau of Parks is responsible for the acquisition, operation, maintenance, protection and development of State parks, forests, historic sites, natural areas and related properties. The Bureau of Forestry is responsible for woodland conservation and activities, including the supervision of forest management practices, operation of the State forest tree seedling nursery, and operation of the State Forest Fire Service. This operation includes both public and private lands. Administratively, the Bureau is divided into two sections—Forest Fire and Forest Management. The Bureau of Recreation co-ordinates recreation information and assists organized recreation at all levels throughout the State. See exhibit following for Workload Data.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	289	299	322	483	342

Year Ending June 30, 1967					1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
.....	.....	.....	.....	.....	Director	$17,000	$18,000	$17,000
$1,929,405	.....	+$182,334	$2,159,545	$2,159,477	Other Employees	2,242,507	2,916,099	2,599,937
47,806	.....	.....	.....	.....	New Positions	94,726	865,724	111,701
$1,977,211	.....	+$182,334	$2,159,545	$2,159,477	*Total Salaries*	[1]$2,354,233	$3,799,823	$2,728,638
					Materials and Supplies—			
$55,500	.....	+ $25,000	$80,500	$80,500	Fuel and Utilities	$81,000	$109,600	$92,500
12,500	.....	+ 6,500	19,000	18,963	Printing and Office	17,300	106,050	25,500
37,500	.....	+ 17,400	54,900	54,743	Vehicular	50,000	71,800	59,500
33,100	.....	+ 17,950	51,050	50,936	Household and Security	45,755	106,725	75,225
4,500	.....	+ 9,625	14,125	14,118	Clothing	11,500	31,790	21,500
1,250	.....	+ 1,350	2,600	2,583	Education	1,700	14,780	5,930
10,700	.....	+ 8,575	19,275	18,813	Other	14,250	51,000	25,100
.....	.....	+ 36,750	36,750	36,704	Resale Items	.....	.....	.....
$155,050	.....	+$123,150	$278,200	$277,360	*Total Materials and Supplies*	$221,505	$491,745	$305,255
					Services Other Than Personal—			
$8,500	.....	+ $3,250	$11,750	$11,656	Travel	$11,700	$18,325	$10,000
40,000	.....	+ 8,700	48,700	46,022	Telephone	46,200	53,200	51,200
12,401	.....	.....	12,401	12,401	Insurance	19,156	20,789	20,789
11,115	.....	+ 8,530	19,645	18,981	Household and Security	31,500	49,350	40,150
250	.....	— 250	.....	.....	Advertising	250	250	250
490	.....	+ 300	790	590	Subscriptions and Memberships	950	1,323	1,273
300	.....	.....	300	53	Legal and Investigative	300	300	300
15,000	.....	.....	15,000	14,577	Postage	16,186	18,036	17,036
19,440	.....	+ 4,100	23,540	23,530	Rent—Central Motor Pool	26,780	34,230	28,580
55,400	.....	+ 12,330	67,730	67,400	Rent—Other	90,216	143,298	143,298
.....	.....	+ 200	200	119	Medical	.....	100	100
.....	.....	+ 100	100	86	Staff Training	.....	7,615	5,615
2,000	.....	+ 10,750	12,750	12,545	Other Professional	4,000	117,900	24,150
24,500	.....	— 3,900	20,600	20,517	Other	24,500	25,700	25,700
$189,396	.....	+ $44,110	$233,506	$228,477	*Total Services Other Than Personal*	$271,738	$490,416	$368,441

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

490-100. DIVISION OF PARKS, FORESTRY AND RECREATION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$69,750	.....	+ $35,000	$104,750	$104,641	Buildings and Grounds	$77,000	$174,650	$128,000
1,250	.....	+ 525	1,775	1,610	Office Equipment	3,300	3,800	3,600
21,500	.....	+ 5,350	26,850	26,529	Vehicular Equipment	28,000	34,500	31,000
5,750	.....	+ 2,890	8,640	8,584	Household and Security Equipment	10,000	32,150	12,900
750	.....	.....	750	743	Education	1,000	1,750	1,000
1,700	.....	+ 1,800	3,500	3,399	Other Equipment	3,700	7,250	5,200
					Non-Recurring and Replacements—			
111,190	$15,584	+ 40,645	167,419	128,426	Buildings and Grounds	204,875	443,560	235,835
.....	.....	.....	.....	.....	State Roads	35,000	300,000	50,000
1,095	.....	+ 1,045	2,140	2,058	Office Equipment	3,380	9,895	4,385
83,250	.....	— 2,500	80,750	80,611	Vehicular Equipment	74,040	176,925	87,775
7,650	11,261	— 6,650	12,261	10,445	Household and Security Equipment	9,550	32,070	16,900
21,825	1,314	+ 825	23,964	20,385	Other Equipment	37,515	82,850	41,200
$325,710	$28,159	+ $78,930	$432,799	$387,431	*Total Maintenance of Property*	$487,360	$1,299,400	$617,795
	$23,663 R372,583	—$392,174	$4,072	.....	Extraordinary— Excess Receipts	.....	.....	.....
$11,000	.....	.....	11,000	$11,000	Maintenance, Old Barracks—Trenton, State Share	$11,000	$20,700	$11,000
s75,000 75,000	26,407	.....	176,407	143,466	Fire Fighting Costs	100,000	100,000	100,000
8,800	.....	+ 7,500	16,300	16,242	Compensation Awards	8,800	10,000	10,000
.....	21 R 11,388	+ 5,122	16,531	4,154	Control—Fire Loss	.....	.....	.....
.....	83	.....	83	.....	Control—Other Casualty	.....	.....	.....
.....	.....	+ 91	91	91	Claim—Leon Ernst	.....	.....	.....
$169,800	$434,145	—$379,461	$224,484	$174,953	*Total Extraordinary*	$119,800	$130,700	$121,000

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$2,150	.....	+ $1,246	$3,396	$3,310	Buildings and Grounds	$36,780	$160,563	$50,000
1,080	.....	+ 1,163	2,243	2,207	Office Equipment	4,202	21,825	6,400
60,525	.....	+ 800	61,325	61,238	Vehicular Equipment	57,825	140,390	65,000
4,925	$88	+ 875	5,888	5,615	Household and Security Equipment	15,810	165,100	22,425
500	284	.....	784	685	Education Equipment	630	22,995	5,155
14,600	67	+ 650	15,317	14,319	Other Equipment	15,490	81,955	22,275
$83,780	$439	+ $4,734	$88,953	$87,374	*Total Additions and Improvements*	$130,737	$592,828	$171,255
$2,900,947	$462,743	+ $53,797	$3,417,487	$3,315,072	*Total Appropriation*	$3,585,373	$6,804,912	$4,312,384

It is recommended that the unexpended balance as of June 30, 1968 in the account for "Fire Fighting Costs" be appropriated for the same purpose.

[1] Includes tentative allocation of $91,770 for 1967-68 Salary Program.

491-400. MORRIS CANAL AND BANKING COMPANY

R. S. 13:12-1 et seq., provides that title to all property, water rights, stock and interest, of the Morris Canal and Banking Company are acquired by the State of New Jersey and ". . . shall continue to be so vested in the Canal and Banking Company in trust for the State of New Jersey." The law further provides that the waters of Lake Hopatcong, Lake Musconetcong, Cranberry Lake, Bear Pond, the pond at Saxton Falls, and Greenwood Lake, etc., shall be retained and dedicated to public use; and further directs that these properties shall be properly controlled, maintained and operated. Properties at Hopatcong, Musconetcong and Saxton Falls are operated as State parks and are administered by the Bureau of Parks and Recreation. Funds for operations come from the Morris Canal and Banking Company budget. The water-front property at Jersey City known as "Little Basin" is also one of the Morris Canal properties.

By law, the Commissioner of Conservation and Economic Development, the State Treasurer, and the Director of the Division of Budget and Accounting constitute the Board of Directors. The Director of the Division of Resource Development is the General Manager.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Attendance: Lakes Musconetcong and Hopatcong	224,752	228,000	230,000	283,000	300,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

491-400. MORRIS CANAL AND BANKING COMPANY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$56,611	.....	—$4,215	$52,396	$52,304	Other Employees	$54,306	$55,925	$55,925
$56,611	.....	—$4,215	$52,396	$52,304	*Total Salaries*	[1]$54,306	$55,925	$55,925
					Materials and Supplies—			
$1,200	.....	— $323	$877	$877	Fuel and Utilities	$900	$500	$500
150	.....	— 89	61	61	Printing and Office	150	150	150
450	.....	— 238	212	212	Vehicular	300	275	275
500	.....	— 416	84	84	Household	400	200	200
300	.....	— 300	.....	.....	Clothing	150	150	150
400	.....	— 358	42	42	Other	300	300	300
$3,000	.....	—$1,724	$1,276	$1,276	*Total Materials and Supplies*	$2,200	$1,575	$1,575
					Services Other Than Personal—			
$200	.....	— $200	.....	.....	Telephone	$200	$100	$100
.....	.....	.....	.....	.....	Insurance	6	.....	.....
250	.....	— 10	$240	$240	Household	250	150	150
$450	.....	— $210	$240	$240	*Total Services Other Than Personal*	$456	$250	$250
					Maintenance of Property—			
					Recurring—			
$2,000	.....	— $812	$1,188	$1,188	Buildings and Grounds	$1,000	$500	$500
50	.....	— 50	.....	.....	Office Equipment	50	50	50
200	.....	— 111	89	89	Vehicular Equipment	200	200	200
250	.....	— 250	.....	.....	Household Equipment	150	100	100

You are viewing an archived document from the New Jersey State Library.

					Non-Recurring and Replacements—			
1,550	.....	— 1,302	248	248	Buildings and Grounds	2,000	1,600	1,600
500	.....	— 500	.....	.....	Other Equipment	.....	.....	.....
$4,550	.....	—$3,025	$1,525	$1,525	*Total Maintenance of Property*	$3,400	$2,450	$2,450
					Extraordinary—			
.....	.....	+$1,965	$1,965	$1,963	Employees' Retirement System	.....	.....	.....
.....	.....	+ 1,345	1,345	1,345	Social Security Tax	.....	.....	.....
.....	.....	+ 240	240	238	Employees' Health Benefits	.....	.....	.....
.....	—$5,720	+ 5,745	25	.....	Control	.....	.....	.....
.....	—$5,720	+$9,295	$3,575	$3,546	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$150	.....	— $10	$140	$140	Office Equipment	.....	.....	.....
350	.....	— 111	239	239	Vehicular Equipment	.....	.....	.....
$500	.....	— $121	$379	$379	*Total Additions and Improvements*	.....	.....	.....
$65,111	—$5,720	.....	$59,391	$59,270	*Total Appropriation*	$60,362	$60,200	$60,200

It is recommended that the amount hereinabove appropriated shall be payable out of the Morris Canal Fund and that there shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

[1] Includes tentative allocation of $1,710 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

EXHIBIT

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF PARKS, FORESTRY AND RECREATION

Pursuant to 13:1B-15.100 et seq., the Division of Parks, Forestry and Recreation is charged with 3 major programs. This budget presentation describes the benefits and costs of these programs as carried out through the 3 administrative bureaus of the Division. The Bureau of Parks is primarily involved in the program of operating and maintaining the State parks and forests. Through its historic sites section, contributions are made to the program of preservation, conservation and education. The Bureau of Forestry has activities supporting all of the major programs. The Bureau of Recreation is primarily involved in providing assistance to local governments.

PROGRAM: ADMINISTRATION AND MANAGEMENT—

Responsible for administration and management of those lands and programs assigned to and/or are the responsibilities of the Division for the purpose of providing the public with recreational, educational or aid services. Management includes the establishment of policy, protection, operational control, maintenance, fiscal control and equipment necessary for carrying out to its optimum the public service responsibilities vested in it.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	53	54	57	107	62
Seasonal Employees:	18	23	33	35	35
Fiscal Data:					
Salaries	$373,803	$394,023	$427,600	$952,600	$490,214
Other Costs	211,738	224,396	234,146	291,173	249,146
Total	$585,541	$618,419	$661,746	$1,243,773	$739,360

PROGRAM: OPERATION AND MAINTENANCE OF STATE FORESTS AND PARKS—

Responsible for maintaining, operating and protecting the forest, park and recreation areas assigned to the Division in such a manner as to provide the optimum recreational conditions and potential of these areas for use by the visiting public.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	147	154	169	265	181
Seasonal Employees:	459	491	528	575	550

You are viewing an archived document from the New Jersey State Library.

Fiscal Data:					
Salaries	$1,111,062	$1,192,765	$1,340,206	$2,075,415	$1,609,063
Other Costs	419,495	281,222	322,477	1,447,618	586,302
Total	$1,530,557	$1,473,987	$1,662,683	$3,523,033	$2,195,365
Workload Data:					
Ocean Front Parks—Number	3	3	3	3	3
Park Area in Acres	3,461	3,461	3,461	3,461	3,461
Day Use Visitors	1,177,381	1,412,056	1,500,000	1,550,000	1,550,000
Revenue	$389,709	$461,554	$472,643	$483,643	$483,643
Inland Parks and Forests—Number	44	47	47	47	47
Park Area in Acres	193,393	202,645	202,645	216,539	216,539
Day Use Visitors	2,732,302	3,249,136	3,300,000	3,425,000	3,425,000
Overnight Visitors	404,480	434,633	500,000	550,000	550,000
Revenue	$543,198	$627,557	$638,557	$699,557	$699,557
Leased Properties Maintained—Number	153	217	250	300	300
Revenue From Leases	$57,468	$145,527	$160,000	$175,000	$175,000
Major Park Construction Projects—Number	6	7	8	11	11
Value of Construction Projects Awarded	$926,427	$1,378,633	$1,600,000	$15,649,000	$5,000,000
Federal Share of Costs	....	$244,371	$365,250	$1,250,000	$1,250,000

PROGRAM: PRESERVATION, CONSERVATION AND EDUCATION—

Responsible for the preservation and conservation of natural areas, historic sites and parks and to manage them for their optimum educational use. To provide educational programs on and off State facilities for the public, relating to conservation concepts and appreciation, environmental concepts and appreciation, and historical appreciation and education of our environment, heritage and facilities.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	12	12	12	20	12
Seasonal Employees:	35	40	60	65	60
Fiscal Data:					
Salaries	$105,932	$115,932	$120,000	$158,000	$126,000
Contribution to Maintenance of Old Barracks	11,000	11,000	11,000	20,700	11,000
Other Costs	18,387	54,819	61,319	551,619	93,319

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF PARKS, FORESTRY AND RECREATION

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Workload Data:					
Historic Sites—Number	22	22	22	22	22
Visitors	37,672	33,422	34,000	35,000	35,000
Revenue	$11,905	$12,164	$12,500	$13,000	$13,000
Natural Areas—Acres	518	1,976	2,622	8,917	8,917
Interpretive Tour Visitors	12,900	31,000	50,000	75,000	75,000
Attendance at Public Lectures	27,000	48,000	50,000	55,000	55,000
Literature Distributed	75,000	100,000	150,000	225,000	225,000

PROGRAM: ASSISTANCE TO LOCAL GOVERNMENTS AND PRIVATE CITIZENS—

To provide public assistance on matters relating to local recreation planning, local recreation facilities financing, forests management and wood lot management, timber sales, forest products marketing research, and to provide forest fire protection and suppression on all lands.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	83	85	90	97	93
Fiscal Data:					
Salaries	$459,061	$509,061	$520,733	$669,733	$559,286
Fire Fighting Costs	123,816	143,466	100,000	100,000	100,000
Other Costs	151,982	447,658	508,254	598,254	548,254
Total	$734,859	$1,100,185	$1,128,987	$1,367,987	$1,207,540
Workload Data:					
Forest Management					
Timber Cruised and Marked Acres	23,366	22,216	25,000	28,000	28,000
Seedlings Distributed	918,000	1,003,300	850,000	850,000	850,000
Forest Management					
Assistance Rendered to Private Land Owners—Projects	1,120	1,212	1,350	1,350	1,350

You are viewing an archived document from the New Jersey State Library.

Forest Fire Suppression					
Forest Area Protected—Acres	2,108,000	2,108,000	2,108,000	2,108,000	2,108,000
Forest Area Lost Through Fire—Acres	16,090	7,186	10,500	10,500	10,500
Forest Fires Extinguished	1,827	1,443	1,775	1,775	1,775
Recreation Assistance to Local Governments—					
Surveys Completed	34	35	35	90	90
Recreation Clinics	4	4	4	4	4
Construction Assistance to Local Governments					
Projects Assisted	35	24	45	50	50
Federal Funds Distributed	$669,506	$984,681	$1,000,000	$1,250,000	$1,250,000

SUMMARY

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Total Budgeted Positions:	295	305	328	489	348
Program Costs:					
Administration and Management	$585,541	$618,419	$661,746	$1,243,773	$739,360
Operation and Maintenance of State Forests and Parks	1,530,557	1,473,987	1,662,683	3,523,033	2,195,365
Conservation and Education	135,319	181,751	192,319	730,319	230,319
Assistance to Local Governments and Private Citizens	734,859	1,100,185	1,128,987	1,367,987	1,207,540
Total Appropriation, Division of Parks, Forests and Recreation	$2,986,276	$3,374,342	$3,645,735	$6,865,112	$4,372,584

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$440,103	.....	+ $45,612	$485,715	$484,907	Office of the Commissioner	$496,592	$582,323	$532,923
3,028,450	.....	.....	3,028,450	3,028,450	Interest on Bonds	2,914,950	2,771,700	2,771,700
20,000	.....	.....	20,000	20,000	National Conventions	.....	.....	.....
1,147,501	$52,532	— 112,242	1,087,791	1,077,081	Division of Resource Development	1,060,537	1,489,965	1,229,492
559,527	24,056	— 13,567	570,016	555,335	Division of Water Policy and Supply	607,846	1,118,482	759,714
458,775	141,564	— 11,124	589,215	544,285	Division of Shell Fisheries	434,788	539,522	444,212
1,892,879	929,064	— 25,000	2,796,943	2,105,517	Division of Fish and Game	1,990,703	2,197,931	2,018,582
266,277	.....	— 13,010	253,267	252,629	Division of Veterans' Services	297,528	356,089	307,856
804,958	.....	— 31,464	773,494	522,776	Division of Economic Development	629,193	1,466,231	673,354
2,900,947	462,743	+ 53,797	3,417,487	3,315,072	Division of Parks, Forestry and Recreation	3,585,373	6,804,912	4,312,384
65,111	—5,720	.....	59,391	59,270	Morris Canal and Banking Company	60,362	60,200	60,200
$11,584,528	$1,604,239	—$106,998	$13,081,769	$11,965,322	*Total Appropriation, Department of Conservation and Economic Development*	$12,077,872	$17,387,355	$13,110,417

DEPARTMENT OF EDUCATION

500-100. COMMISSIONER'S OFFICE

The State Department of Education, established under the provisions of 18:2-1 et seq., with the Commissioner of Education as its chief executive and administrative officer (18:3-7.2), operates under the general direction and control of the State Board of Education, consisting of 12 members appointed by the Governor with the advice and consent of the Senate. The Commissioner, as the official agent of the State Board of Education for all purposes, is responsible for the control and management of the Department, including the Marie H. Katzenbach School for the Deaf, the Division of the State Museum, and the Division of the State Library, Archives and History. Through the Divisions of Business and Finance, Controversies and Disputes, Curriculum and Instruction, Vocational Education, and Administration, the Commissioner carries out the routine administration of the Department and discharges many statutory responsibilities.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	184	184	177	231	182
Commissioner's Office	8	8	8	17	11
Division of Administration	31	31	61	72	62
Division of Business and Finance	52	52	53	57	53
Divsion of Controversies and Disputes	5	5	7	9	8
Division of Curriculum and Instruction	44	44	48	76	48
Division of Higher Education	44	44	*		

*29 positions transferred to Division of Administration and 15 positions transferred to Department of Higher Education.

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Division of Administration—					
Legislative Memoranda Prepared	79	83	90	90	90
Law Bulletins Published	29	35	45	45	45
State Board Rules and Regulations Promulgated	41	45	50	50	50
Statistical Surveys Completed	23	35	....	50	50
Professional Certificates Issued	4,930	4,300	5,500	3,800	3,500
High School Equivalency Examinations Processed	8,500	10,057	10,000	17,150	22,400
High School Equivalency Certificates Issued	4,167	5,811	5,000	10,200	14,250
Teacher Certification	31,524	32,267	32,000	33,600	34,000
Division of Business and Finance—					
Extension of Credit Hearings Conducted	36	40	45	45	45
Statutory Audit Program:					
School District Audits Reviewed	595	598	600	600	600
Business Practices of School Districts:					
Special Investigations	5	10	10	10	10
Regular Examinations	50	50	50	50	50
Accounting Workshops Conducted	21	21	21	21	42
Training Programs Conducted	93	100	100	100	100
School Lunch Program Audits	47	50	50	50	50
Impacted Areas Applications Processed	181	225	225	225	225
N. D. E. A. Claims Processed	736	750	750	750	750
School Registers Examined	37,000	38,000	38,000	38,000	38,000

You are viewing an archived document from the New Jersey State Library

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
School Building Services:					
Plans Approved:					
Projects	458	475	480	430	450
Value—New Schools	$61,853,349	$65,000,000	$67,000,000	$67,000,000	$67,000,000
Additions	41,000,000	43,000,000	45,000,000	45,000,000	45,000,000
Rehabilitation	6,000,000	7,000,000	8,000,000	8,000,000	8,000,000
Preliminary Plans Approved	144	150	150	150	150
Plans Approved by Education Consultants—					
Schematic Plans	167	175	165	165	170
Preliminary Plans	171	175	165	165	170
County College Plans Reviewed—					
Schematic Plans	15	23	25	25	....
Preliminary Plans Approved	12	10	35	35	....
Final Plans Approved	22	11	15	....	15
Value—New Buildings	$10,586,621	$5,000,000	$15,000,000	$15,000,000	$15,000,000
Rehabilitation	515,115	....	....	....	....
Division of Controversies and Disputes—					
Cases Received	84	90	90	90	90
Cases Decided	45	55	60	60	60
Hearings Held (Days)	84	90	90	90	90
Case Conferences	49	60	60	60	60
Cases in Process	69	80	....	80	80

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$27,500	.....	.....	$27,500	$9,167	Commissioner	$30,000	$30,000	$30,000
1,396,621	.....	— $34,566	1,362,055	1,305,599	Other Employees	1,357,049	1,505,787	1,483,287
.....	.....	.....	.....	.....	New Positions	58,578	496,155	72,519
$1,424,121	.....	— $34,566	$1,389,555	$1,314,766	*Total Salaries*	[1]$1,445,627	$2,031,942	$1,585,806

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$35,000	.....	.....	$35,000	$35,000	Printing and Office	$32,000	$50,000	$40,000
65	.....	.....	65	60	Household and Security	45	750	50
1,500	.....	.....	1,500	1,203	Education	1,600	3,000	1,600
500	.....	— $350	150	150	Other	600	750	600
$37,065	.....	— $350	$36,715	$36,413	*Total Materials and Supplies*	$34,245	$54,500	$42,250
					Services Other Than Personal—			
$35,000	.....	+ $9,967	$44,967	$44,475	Travel	$33,000	$60,000	$40,000
37,000	.....	+ 8,707	45,707	45,568	Telephone	35,000	50,000	47,000
2,160	.....	+ 3,293	5,453	5,453	Insurance	12,819	343	343
.....	.....	+ 250	250	250	Advertising	.....	.....	.....
4,800	.....	.....	4,800	4,656	Subscriptions and Memberships	4,600	6,000	4,600
7,500	.....	.....	7,500	7,497	Legal and Investigative	8,500	10,000	10,000
31,000	.....	+ 6,000	37,000	37,000	Postage	34,000	42,000	40,000
.....	.....	.....	.....	.....	Official Reception	250	500	250
.....	.....	+ 83	83	83	Suggestion Awards	.....	.....	.....
16,500	.....	.....	16,500	16,441	Rent—Central Motor Pool	16,500	22,500	16,500
156	.....	+ 15	171	171	Rent—Other	156	156	156
2,000	.....	.....	2,000	1,900	Medical	.....	.....	.....
2,500	.....	— 1,097	1,403	1,045	Education	1,500	81,500	1,500
500	.....	.....	500	500	Staff Training	500	1,000	500
.....	.....	+ 6,500	6,500	6,500	Other Professional	.....	.....	.....
6,500	.....	+ 90	6,590	6,585	Other	8,500	11,000	8,500
$145,616	.....	+ $33,808	$179,424	$178,124	*Total Services Other Than Personal*	$155,325	$284,999	$169,349
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $375	$375	$375	Buildings and Grounds	.....	$1,000	.....
$3,000	.....	.....	3,000	2,926	Office Equipment	$2,800	6,000	$2,800
					Non-Recurring and Replacements—			
3,177	.....	.....	3,177	3,041	Office Equipment	1,325	3,350	3,050
$6,177	.....	+ $375	$6,552	$6,342	*Total Maintenance of Property*	$4,125	$10,350	$5,850

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

500-100. COMMISSIONER'S OFFICE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
($166,020)	.....	.....	($166,020)	($156,384)	National Defense Education Act—State's Share	[2]$160,000	$349,142	$200,000
40,000	.....	.....	40,000	40,000	Migrant School Program	45,000	45,000	45,000
.....	.....	+$105,000	105,000	105,000	State Share—Adult Literacy Opportunities	.....	.....	.....
.....	.....	+ 45,917	45,917	20,614	State Share—Grants to Community Action Organizations	.....	.....	.....
.....	.....	+ 75,938	75,938	75,938	State Share—Rural Manpower Development Prorgam	.....	.....	.....
.....	.....	+ 1,701	1,701	1,701	Expenses of Governor's Conference on Education	.....	.....	.....
.....	.....	.....	.....	.....	Establishment and Operation of Educational Research and Demonstration Centers, subject to the enactment of enabling legislation	.....	300,000	300,000
.....	.....	+ 733	733	732	Compensation Awards	.....	.....	.....
$40,000	.....	+$229,289	$269,289	$243,985	*Total Extraordinary*	$205,000	$694,142	$545,000
					Additions and Improvements—			
$2,500	.....	.....	$2,500	$2,500	Office Equipment	$2,468	$25,670	$3,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	9,000	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	530	530
$2,500	.....	.....	$2,500	$2,500	*Total Additions and Improvements*	$2,468	$35,200	$3,530
$1,655,479	.....	+$228,556	$1,884,035	$1,782,130	*Total Appropriation*	$1,846,790	$3,111,133	$2,351,785

[1] Includes tentative allocation of $50,445 for 1967-68 Salary Program.

[2] These funds were previously shown in account 500-150-500, Commissioner's Office—State Aid, Department of Education.

You are viewing an archived document from the New Jersey State Library.

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS

SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

In giving effect to the provisions of the Smith-Hughes Program, pursuant to 18:15-27, 18:17-1 et seq., and 18:10-31, the State appropriates its share of the costs, including salaries and travel, of training teachers of vocational subjects in the fields of agriculture, home economics, and trades and industry. The Federal allotment for teacher training is based on State population in relation to the total population of the United States.

Also given effect are the provisions of the George-Barden Program, pursuant to 18:15-27.30, 18:17-4, 5, and 18:10-31, whereby the State appropriates its share for training teachers of vocational subjects; and for administrative and supervisory costs of vocational programs in agriculture, trades and industry, home economics, practical nurse training, distributive occupations, guidance and research under provisions of Title I; extension of practical nurse training under Title II; and expansion and promotion of technical education under Title III. The State allotment from the Federal Government is based on the annual appropriation of the Congress of the United States.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	30	52	56	87	62
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Student Enrollment:					
Agriculture	1,800	2,655	2,700	2,700	2,700
Practical Nurse Training	1,600	2,753	3,237	3,237	3,601
Trades and Industry Program	38,500	27,568	28,000	28,000	28,500
Apprentice Training	4,250	5,338	5,500	5,500	5,500
Home Economics	160,000	53,169	55,000	55,000	55,000
Business and Office Occupations	98,750	68,187	70,000	70,000	73,000
Distributive Education	1,825	4,882	5,000	5,000	7,000
Industrial Arts	200,000	210,345	211,000	211,000	211,000
Work-Study Program	2,200	1,700	2,000	2,000	2,000
Technical Education	8,500	8,445	8,900	8,900	9,300
Co-operative and Industrial Program	385	2,174	2,400	2,400	3,100
Private Occupational Schools	....	250	300	300	350

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

500-115. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS SMITH-HUGHES, GEORGE-BARDEN PROGRAMS

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Teacher Training Enrollment:					
Agriculture	24	19	27	27	32
Trades and Industry	375	481	500	500	500
Home Economics	585	626	630	630	630
Business and Office Occupations	925	586	600	600	625
Industrial Arts	250	367	400	400	455
Technical Education	....	13	15	15	25
Distributive Education	....	158	168	168	225
Co-operative and Industrial Program	....	75	100	100	110

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$251,490	.....	— $42	$450,189	$433,732	Other Employees	$480,888	$572,186	$555,186
198,741	.....	.....	.....	.....	New Positions	34,917	318,013	87,237
$450,231	.....	— $42	$450,189	$433,732	*Total Salaries*	[1]$515,805	$890,199	$642,423
					Materials and Supplies—			
$7,000	.....	.....	$7,000	$6,555	Printing and Office	$9,000	$15,300	$9,000
100	.....	.....	100	.....	Household and Security	100	100	100
375	.....	.....	375	373	Education	500	500	500
50	.....	.....	50	.....	Other	100	100	100
$7,525	.....	.....	$7,525	$6,928	*Total Materials and Supplies*	$9,700	$16,000	$9,700
					Services Other Than Personal—			
$24,000	.....	—$1,200	$22,800	$22,239	Travel	$25,800	$46,800	$25,800

You are viewing an archived document from the New Jersey State Library.

5,800	.....	+ 2,813	8,613	8,613	Telephone	5,800	18,600	5,800
.....	.....	.....	.....	.....	Insurance	27	.....	.....
300	.....	.....	300	300	Subscriptions and Memberships	300	300	300
4,000	.....	.....	4,000	3,596	Postage	4,000	4,000	4,000
5,000	.....	— 2,639	2,361	2,259	Rent—Central Motor Pool	5,000	8,000	5,000
5,000	.....	.....	5,000	5,000	Education	5,000	110,045	5,000
100	.....	.....	100	100	Other	100	100	100
$44,200	.....	—$1,026	$43,174	$42,107	*Total Services Other Than Personal*	$46,027	$187,845	$46,000
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$500	Office Equipment	$500	$500	$500
$500	.....	.....	$500	$500	*Total Maintenance of Property*	$500	$500	$500
					Extraordinary—			
$250,000	.....	.....	$250,000	$250,000	Vocational-Technical Teacher Training Program	$288,094	$329,896	$308,549
.....	.....	+ $42	42	42	Compensation Awards	.....	.....	.....
$250,000	.....	+ $42	$250,042	$250,042	*Total Extraordinary*	$288,094	$329,896	$308,549
					Additions and Improvements—			
.....	.....	+$5,300	$5,300	.....	Buildings and Grounds	.....	.....	.....
$7,464	.....	.....	7,464	$7,447	Office Equipment	$3,257	$24,800	$3,250
.....	.....	+ 3,839	3,839	3,839	Vehicular Equipment	.....	.....	.....
$7,464	.....	+$9,139	$16,603	$11,286	*Total Additions and Improvements*	$3,257	$24,800	$3,250
$759,920	.....	+$8,113	$768,033	$744,595	*Total Appropriation*	$863,383	$1,449,240	$1,010,422

[1] Includes tentative allocation of $15,960 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

The Division, headed by a Director (the State Librarian), operates pursuant to 18:24-1 and is composed of the following bureaus and sections: Law and General Reference Bureau, Public and School Library Services Bureau, Archives and History Bureau, Readers Services Bureau, Special Services Bureau. The Advisory Council of the State Library, Archives and History is composed of 5 members appointed by the Governor with the advice and consent of the Senate. In addition, the Division is assisted by the State Records Commission, the New Jersey Library Resources Committee and the Advisory Committee to the New Jersey Library for the Blind and Handicapped.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	67	69	69	87	90*
Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Books and Documents Maintained	613,241	658,543	679,071	703,443	751,493
Circulation—Books	109,604	107,985	118,000	111,000	118,000
Items Distributed, Reports, etc.	226,643	210,222	229,600	218,000	225,000
Books Added to Collections	14,218	15,981	16,530	14,900	17,000
Documents, Periodicals, Pamphlets Added to Collections	24,153	30,691	27,000	31,500	32,550
Volumes Discarded	6,797	1,370	7,000	1,500	1,500
Reference Questions Answered	15,673	17,055	16,700	17,500	18,900
Public and Institutional Libraries Served	1,725	1,725	1,725	1,725	1,725
Field Visits	427	906	530	900	900
Research—Legislative Referrals	1,000	1,000	1,500	1,500	1,500
Authorizations for Records Destruction	284	329	400	350	350
Records Authorized for Disposal (cubic feet)	57,000	73,674	61,000	74,000	80,000
Microfilm Projects (Images)	957,741	6,750,826	1,500,000	6,800,000	6,800,000
Searches and Deliveries of Documents	3,982	7,400	5,000	8,000	10,000
Traveling Libraries (Units)	152	112	152	115	120
Library for Blind and Handicapped:					
Books Maintained	....	36,280	....	84,000	90,000
Readers Registered	....	5,023	....	6,200	8,000
Circulation	....	29,054	....	108,000	120,000

You are viewing an archived document from the New Jersey State Library.

Readers Services:			
Titles Ordered	8,125	8,200	9,000
Titles Catalogued	6,797	6,800	7,500
Books processed for shelves	20,444	21,000	22,000
Catalog and Shelf List cards sorted and filed	73,580	75,000	75,000
Periodicals processed	4,891	5,000	5,000

* Includes 15 positions recommended for "Library Services for the Blind and Handicapped."

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$409,880	.....	—$17,310	$411,153	$410,813	Other Employees	$456,150	$493,133	$481,484
18,583	.....	.....	.....	.....	New Positions	.....	108,482	27,520
$428,463	.....	—$17,310	$411,153	$410,813	*Total Salaries*	[1]$456,150	$601,615	$509,004
					Materials and Supplies—			
$19,500	.....	+ $8,500	$28,000	$27,880	Printing and Office	$22,000	$32,000	$23,000
50	.....	.....	50	50	Household and Security	50	50	50
60,000	.....	+ 10,000	70,000	69,827	Library Books	60,000	85,000	60,000
$79,550	.....	+$18,500	$98,050	$97,757	*Total Materials and Supplies*	$82,050	$117,050	$83,050
					Services Other Than Personal—			
$3,000	.....	+ $500	$3,500	$3,455	Travel	$3,200	$4,200	$3,400
11,000	.....	+ 3,862	14,862	14,862	Telephone	13,000	17,000	15,000
128	.....	+ 638	766	766	Insurance	222	166	166
8,000	.....	+ 2,000	10,000	9,891	Subscriptions and Memberships	8,000	13,000	10,000
6,000	.....	.....	6,000	5,454	Postage	6,000	8,000	6,000
.....	.....	.....	.....	.....	Official Reception	.....	200	.....
3,200	.....	— 500	2,700	2,633	Rent—Central Motor Pool	3,500	3,500	3,500
20	.....	.....	20	20	Rent—Other	20	20	20
.....	.....	+ 200	200	200	Staff Training	.....	.....	.....
50	.....	.....	50	49	Other	50	50	50
$31,398	.....	+ $6,700	$38,098	$37,330	*Total Services Other Than Personal*	$33,992	$46,136	$38,136

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $110	$110	$110	Buildings and Grounds	.....	.....	.....
$300	.....	.....	300	298	Office Equipment	$500	$800	$500
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	1,815	3,202	2,400
$300	.....	+ $110	$410	$408	*Total Maintenance of Property*	$2,315	$4,002	$2,900
					Extraordinary—			
$5,000	$11,899	— $3,500	$13,399	$6,004	Microfilm Program	$5,000	$5,000	$5,000
.....	.....	+ 79,424	79,424	79,424	Library Services for Blind and Handicapped	100,000	134,786	103,420
.....	.....	.....	.....	.....	Expenses of the New Jersey Historical Commission	10,000	35,000	10,000
$5,000	$11,899	+$75,924	$92,823	$85,428	*Total Extraordinary*	$115,000	$174,786	$118,420
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$5,006	$900
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$5,006	$900
$544,711	$11,899	+$83,924	$640,534	$631,736	*Total Appropriation*	$689,507	$948,595	$752,410

It is recommended that the unexpended balance in the "Microfilm Program" account as of June 30, 1968, be appropriated.

It is further recommended that the receipts derived from charges made for photocopy services be appropriated.

It is further recommended that the unexpended balance in the account "Expenses of the New Jersey Historical Commission" as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $19,665 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

530-100. DIVISION OF THE STATE MUSEUM

The State Museum, in operation since 1890, is a Division of the Department of Education operating under 18:24-1 et seq. It opened the new Cultural Center buildings (Main Museum, Auditorium, and Planetarium) to the public October 15, 1965.

The Museum Advisory Council of 5 members, for a term of 5 years is appointed by the Governor with the approval of the Senate. The functions of the Museum are the acquisition, preservation, and study of artifacts and specimens comprising the collections of the State's geology, natural resources, plant and animal life (past and present), archeology, fine arts, decorative arts and crafts, history and technology, and their interpretation through exhibits, public programs and publications.

The chief administrative officer is the Director. There are 5 bureaus. The Bureau of Education is responsible for curriculum enrichment units for the school children, student/teacher workshops, school loan services of films and artifacts, public lectures, films, recitals, exhibitions, etc. in the arts, sciences, and regional history. The Bureau of Exhibits is responsible for research, design, construction, installation, packing, storage, etc. of all museum exhibits. The Bureau of Research is responsible for basic research to furnish authentic information and artifacts for museum exhibits, publications, and educational programs. The Bureau of Arts is responsible for fine and decorative arts exhibitions, making recommendations to the Director for art acquisitions, and running an annual open juried show. The Bureau of Administration insures that bureaus receive needed logistical support.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	44	63	73	102	83

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Bureau of Administration:					
General Attendance—Museum Exhibits and Programs	266,366	436,817	400,000	502,000	575,000
Conferences on Exhibits, Constructions, Schools, and Museum Planetarium, etc.	34	50	55	55	55
Bureau of Education:					
Lectures, Concerts, Programs Presented	207	265	300	305	351
Visual Aids—Requests Filled	80,000	85,000	90,000	97,750	112,413
Visual Aids—Items Circulated	83,000	90,000	100,000	103,500	119,025
Audience Reached by Circulated Visual Aids	3,804,148	4,000,000	4,050,000	4,600,000	5,290,000
School Programs:					
Programs	427	3,480	4,000	4,000	4,600
Attendance	41,381	250,000	287,500	287,500	330,625

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

530-100. DIVISION OF THE STATE MUSEUM

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Gallery Talks:					
Talks	75	196	205	205	236
Attendance	970	2,100	3,000	3,000	3,450
Bureau of Arts:					
Art Objects Identified and Inventoried	....	125	250	175	200
Art Objects Acquired	....	125	175	150	175
Workshops and Meetings	....	48	60	60	70
Bureau of Exhibits:					
Exhibits Organized, Fabricated, and Installed	16	18	15	22	18
Temporary Exhibits Organized, Fabricated, and Installed	16	15	15	15	20
Loan Exhibits and Models Fabricated, Restored, and Shipped	....	3	4	4	6
Research Projects Completed	....	4	6	6	15
Bureau of Research:					
Indian and Historic Sites Surveyed and/or Excavated	47	60	65	69	79
Indian and Historic Artifacts Acquired and Catalogued	6,560	7,500	8,500	8,625	9,919
Indian Research Bulletins and Reports Prepared	22	30	35	35	40
Natural History Specimens Acquired	11	72	150	83	96
Conference Workshops	10	20	23	23	25
Inquiries and Identifications	97	115	132	132	150

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$264,580	.....	+$12,952	$346,959	$342,462	Salaries— Other Employees	$395,901	$490,502	$458,012
69,427	.....	.....	.....	.....	New Positions	43,370	166,962	47,367
$334,007	.....	+$12,952	$346,959	$342,462	*Total Salaries*	[1]$439,271	$657,464	$505,379

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$14,000	.....	.....	$14,000	$13,836	Printing and Office	$14,000	$34,185	$14,000
250	.....	— $250	.....	.....	Vehicular	250	1,100	250
1,500	.....	— $1,050	450	450	Household and Security	1,500	5,500	1,500
325	.....	.....	325	325	Clothing	575	870	575
3,500	.....	.....	3,500	3,496	Education	3,500	9,220	3,500
5,000	.....	.....	5,000	5,000	Other	5,200	16,100	5,200
$24,575	.....	— $1,300	$23,275	$23,107	*Total Materials and Supplies*	$25,025	$66,975	$25,025
					Services Other Than Personal—			
$2,000	.....	+ $200	$2,200	$2,199	Travel	$2,500	$4,569	$2,500
8,000	.....	+ 2,933	10,933	10,933	Telephone	9,500	12,500	11,000
2,000	.....	+ 3,202	5,202	5,202	Insurance	2,542	5,461	5,461
600	.....	.....	600	600	Household and Security	800	900	800
350	.....	.....	350	350	Subscriptions and Memberships	400	760	400
4,500	.....	+ 1,864	6,364	6,364	Postage	7,200	8,000	7,200
.....	.....	+ 500	500	500	Official Reception	500	2,000	750
.....	.....	.....	.....	.....	Data Processing	.....	5,100	.....
1,730	.....	+ 120	1,850	1,850	Rent—Central Motor Pool	2,000	2,500	2,000
1,000	.....	+ 295	1,295	1,295	Rent—Other	2,950	3,000	2,950
100	.....	.....	100	100	Medical	100	150	100
5,000	.....	+ 3,400	8,400	8,400	Education	20,185	33,735	20,185
250	.....	.....	250	250	Staff Training	250	1,200	250
.....	.....	.....	.....	.....	Other Professional	1,000	14,453	1,000
5,000	.....	— 3,500	1,500	1,500	Other	4,000	19,985	4,000
$30,530	.....	+ $9,014	$39,544	$39,543	*Total Services Other Than Personal*	$53,927	$114,313	$58,596
					Maintenance of Property—			
					Recurring—			
$1,250	.....	— $445	$805	$805	Buildings and Grounds	$1,600	$3,300	$1,600
300	.....	.....	300	299	Office Equipment	450	655	450
300	.....	.....	300	300	Household and Security Equipment	300	500	300
2,650	.....	— 1,695	955	955	Other Equipment	2,700	4,973	2,700

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$375	.....	.....	$375	$314	Office Equipment	$375	$915	$375
150	.....	.....	150	150	Other Equipment	1,950	2,250	1,950
$5,025	.....	— $2,140	$2,885	$2,823	*Total Maintenance of Property*	$7,375	$12,593	$7,375
					Extraordinary—			
$3,500	.....	.....	$3,500	$3,500	Archeological Research	$4,000	$13,250	$4,000
.....	.....	+ $31	31	26	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Commissioning of New Jersey Artists	.....	74,300	.....
.....	.....	.....	.....	.....	Mobile Museum Education Project	.....	56,000	.....
.....	.....	.....	.....	.....	Prints for Progress	.....	38,000	.....
$3,500	.....	+ $31	$3,531	$3,526	*Total Extraordinary*	$4,000	$181,550	$4,000
					Additions and Improvements—			
$870	.....	+ $3,800	$4,670	$4,650	Office Equipment	$10,518	$56,358	$25,800
.....	.....	.....	.....	.....	Vehicular Equipment	.....	7,000	.....
.....	.....	+ 1,330	1,330	1,330	Household and Security Equipment	.....	1,600	.....
10,000	.....	+ 1,695	11,695	10,369	Educational Equipment	.....	7,408	1,500
4,000	.....	.....	4,000	4,000	Other Equipment	.....	68,300	.....
$14,870	.....	+ $6,825	$21,695	$20,349	*Total Additions and Improvements*	$10,518	$140,666	$27,300
$412,507	.....	+$25,382	$437,889	$431,810	*Total Appropriation*	$540,116	$1,173,561	$627,675

[1] Includes tentative allocation of $20,805 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

535-100. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

This School was established in 1883, pursuant to 18:16-1 et seq., and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from 4 to 21 years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given full vocational training, which upon graduation makes them self-supporting citizens.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	244	249	249	274	249
Academic Employees	92	95	95	106	95
Teachers Full-Time	83	86	86	96	86
Administrative Staff	8	8	8	8	8
Librarians	1	1	1	2	1
Other Employees	152	154	154	168	154

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Students Enrolled	501	501	525	525	525
Ratio—Students Per Full-Time Teacher	6.0/1	5.8/1	6.0/1	6.1/1	6.1/1
Student Per Capita Cost	$3,326	$3,391	$3,491	$3,628	$3,634

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$652,571	.....	—$17,710	$642,716	$638,062	Other Employees	$738,714	$771,710	$769,228
7,855	.....	.....	.....	.....	New Positions	.....	57,910	.....
724,176	.....	.....	745,230	706,216	Academic Employees	775,494	794,578	791,587
21,054	.....	.....	.....	.....	New Positions	.....	69,641	.....
19,770	.....	.....	19,770	19,770	Food in Lieu of Cash	21,704	20,630	20,630
$1,425,426	.....	—$17,710	$1,407,716	$1,364,048	*Total Salaries*	[1]$1,535,912	$1,714,469	$1,581,445

You are viewing an archived document from the New Jersey State Library

DEPARTMENT OF EDUCATION—Continued

535-100. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$62,500	.....	+ $7,000	$69,500	$68,693	Food	$68,000	$74,000	$72,000
48,000	.....	+ 1,050	49,050	49,027	Fuel and Utilities	50,000	53,200	52,000
600	.....	.....	600	596	Printing and Office	600	600	600
1,200	.....	+ 450	1,650	1,641	Vehicular	1,200	1,650	1,600
13,500	.....	.....	13,500	13,440	Household and Security	15,000	16,000	15,000
1,700	.....	+ 200	1,900	1,898	Clothing	1,700	1,900	1,800
1,600	.....	.....	1,600	1,593	Medical	1,800	1,800	1,800
18,000	.....	+ 2,000	20,000	19,979	Education	18,000	22,000	20,000
1,500	.....	.....	1,500	1,500	Library Books	2,000	2,000	2,000
2,850	.....	.....	2,850	2,840	Other	2,875	2,875	2,875
$151,450	.....	+$10,700	$162,150	$161,207	*Total Materials and Supplies*	$161,175	$176,025	$169,675
					Services Other Than Personal—			
$750	.....	+ $320	$1,070	$1,067	Travel	$1,000	$1,100	$1,000
7,300	.....	+ 795	8,095	8,095	Telephone	8,100	8,100	8,100
349	.....	+ 4,331	4,680	4,680	Insurance	9,910	4,633	4,633
24,000	.....	+ 1,000	25,000	24,969	Household and Security	24,000	25,000	24,000
100	.....	.....	100	96	Advertising	100	100	100
1,050	.....	+ 200	1,250	1,228	Postage	1,050	1,300	1,250
800	.....	.....	800	785	Entertainment	1,000	1,000	1,000
3,450	.....	.....	3,450	3,449	Rent—Other	3,450	3,450	3,450
600	.....	.....	600	374	Medical	500	500	500
600	.....	.....	600	500	Other Professional	600	600	600
2,200	.....	+ 25	2,225	2,221	Other	2,750	2,750	2,750
$41,199	.....	+ $6,671	$47,870	$47,464	*Total Services Other Than Personal*	$52,460	$48,533	$47,383

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$19,500	.....	+ $1,000	$20,500	$20,497	Buildings and Grounds	$19,500	$21,000	$20,000
600	.....	.....	600	599	Office Equipment	600	600	600
1,800	.....	.....	1,800	1,793	Vehicular Equipment	1,800	1,800	1,800
					Non-Recurring and Replacements—			
36,750	$799	+ 9,166	46,715	46,714	Buildings and Grounds	51,100	122,100	44,000
6,100	218	+ 520	6,838	6,813	Household and Security Equipment	24,170	5,460	5,460
.....	90	.....	90	85	Education Equipment	.....	.....	.....
4,000	21	.....	4,021	4,017	Other Equipment	15,500	20,000	18,000
$68,750	$1,128	+$10,686	$80,564	$80,518	*Total Maintenance of Property*	$112,670	$170,960	$89,860
					Extraordinary—			
.....	.....	+ $3,351	$3,351	$3,351	Compensation Awards	.....	.....	.....
.....	.....	+ $3,351	$3,351	$3,351	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$17,300	$14,240	— $1,724	$29,816	$20,700	Buildings and Grounds	$34,200	$35,500	$20,500
1,700	.....	.....	1,700	292	Household and Security Equipment	.....	.....	.....
1,000	5,799 / R17,664	.....	24,463	20,183	Education Equipment	1,000	1,500	1,500
650	.....	+ 419	1,069	1,069	Other Equipment	7,100	.....	.....
$20,650	$37,703	— $1,305	$57,048	$42,244	*Total Additions and Improvements*	$42,300	$37,000	$22,000
$1,707,475	$38,831	+$12,393	$1,758,699	$1,698,832	*Total Appropriation*	$1,904,517	$2,146,987	$1,910,363

[1] Includes tentative allocation of $70,965 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,655,479	.....	+$228,556	$1,884,035	$1,782,130	Commissioner's Office	$1,846,790	$3,111,133	$2,351,785
759,920	.....	+ 8,113	768,033	744,595	Administration of Industrial Education, Manual Training and Vocational Schools, Smith-Hughes, George Barden Programs	863,383	1,449,240	1,010,422
544,711	$11,899	+ 83,924	640,534	631,736	Division of State Library, Archives and History	689,507	948,595	752,410
412,507	.....	+ 25,382	437,889	431,810	Division of the State Museum	540,116	1,173,561	627,675
1,707,475	38,831	+ 12,393	1,758,699	1,698,832	Marie H. Katzenbach School for the Deaf	1,904,517	2,146,987	1,910,363
$5,080,092	$50,730	+$358,368	$5,489,190	$5,289,103	*Total Appropriation, Department of Education*	$5,844,313	$8,829,516	$6,652,655

DEPARTMENT OF HIGHER EDUCATION

540-100. OFFICE OF THE CHANCELLOR

The Department of Higher Education established, effective July 1, 1967, pursuant to 18A:3-1 et seq., consists of a Board of Higher Education; a Chancellor, who is the chief executive officer and administrator of the Department; and such divisions, branches and committees as may be established by or pursuant to the Higher Education Act.

The Board of Higher Education is composed of 6 members representing New Jersey's public higher education institutions; 9 citizen members (of whom at least 2 shall be women); the Chancellor and the State Commissioner of Education, ex-officio members without vote. The Board is responsible for long-range planning, establishment of general policies, co-ordinating activities and maintaining financial oversight of New Jersey's system of higher education and the institutions which comprise that system.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	(15)	(15)	16	56	41

You are viewing an archived document from the New Jersey State Library.

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
County College Local Studies Assisted	(8)	(5)	4	4	4
County College State Feasibility Studies	(9)	(3)	2	2	3
County College Boards of Trustees Organized	(7)	(5)	2	2	2

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Chancellor	$32,000	$32,000	$32,000
.....	.....	.....	.....	.....	Other Employees	.....	170,129	135,185
($102,157)	.....	.....	($102,157)	($102,157)	Positions Transferred from Another Department	136,584	.....	.....
.....	.....	.....	.....	.....	New Positions	.....	309,917	165,993
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	93,000	126,389	126,389
($102,157)	.....	.....	($102,157)	($102,157)	*Total Salaries*	[1]$261,584	$638,435	$459,567
					Materials and Supplies—			
.....	.....	.....	.....	.....	Fuel and Utilities	.....	$1,500	$1,500
($4,769)	.....	.....	($4,769)	($4,769)	Printing and Office	$4,000	15,000	10,000
(153)	.....	.....	(153)	(153)	Education	150	1,000	750
.....	.....	.....	.....	.....	Other	.....	500	300
($4,922)	.....	.....	($4,922)	($4,922)	*Total Materials and Supplies*	$4,150	$18,000	$12,550
					Services Other Than Personal—			
($7,822)	.....	.....	($7,822)	($7,822)	Travel	$6,000	$12,000	$9,000
(3,644)	.....	.....	(3,644)	(3,644)	Telephone	5,800	12,000	9,000
.....	.....	.....	.....	.....	Household	.....	1,000	1,000
.....	.....	.....	.....	.....	Advertising	.....	200	200
(10)	.....	.....	(10)	(10)	Subscriptions and Memberships	230	1,000	800
(2,960)	.....	.....	(2,960)	(2,960)	Postage	5,650	11,000	9,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

540-100. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Official Reception	.....	$1,000	$750
($1,837)	.....	.....	($1,837)	($1,837)	Rent—Central Motor Pool	$975	3,000	2,000
(710)	.....	.....	(710)	(710)	Education	.....	.....	.....
(121)	.....	.....	(121)	(121)	Staff Training	.....	.....	.....
.....	.....	.....	.....	.....	Other Professional	.....	25,000	10,000
(27)	.....	.....	(27)	(27)	Other	.....	2,000	2,000
($17,131)	.....	.....	($17,131)	($17,131)	*Total Services Other Than Personal*	$18,655	$68,200	$43,750
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$1,500	$1,500
($147)	.....	.....	($147)	($147)	Office Equipment	$250	600	600
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	25,000	9,400
(322)	.....	.....	(322)	(322)	Office Equipment	450	1,500	1,500
($469)	.....	.....	($469)	($469)	*Total Maintenance of Property*	$700	$28,600	$13,000
					Extraordinary—			
s$75,000	.....	.....	$75,000	.....	For expenses of establishing a new Department of Higher Education	2	$75,000	.....
.....	.....	.....	.....	.....	Board of Higher Education Expense	.....	4,000	$2,500
.....	.....	.....	.....	.....	Governor's Commission on Public Broadcasting	.....	.....	75,000
.....	.....	.....	.....	.....	New Teacher Training Programs	.....	120,000	90,000
.....	.....	.....	.....	.....	To the Board of Higher Education for transfer to the several State Colleges, to supplement funds appropriated thereto, for the purpose of assisting in the transition from single-purpose to			

You are viewing an archived document from the New Jersey State Library.

					multi-purpose colleges of arts and sciences, as the Board of Higher Education shall determine on recommendation of the Boards of Trustees of the State Colleges	.....	750,000	750,000
$75,000	.....	.....	$75,000	.....	*Total Extraordinary*	.....	$949,000	$917,500
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$18,459	$9,000
.....	.....	.....	.....	.....	Household and Security Equipment	.....	1,000	800
.....	.....	.....	.....	.....	*Total Additions and Improvements*	.....	$19,459	$9,800
$75,000	.....	.....	$75,000	.....				
($124,679)[3]	.....	.....	($124,679)[3]	($124,679)[3]	*Total Appropriation*	$285,089	$1,721,694	$1,456,167

[1] Includes tentative allocation of $4,275 for 1967-68 Salary Program.
[2] $93,000 distributed to Salaries.
[3] All amounts in parentheses are for comparison purposes only and are included in the Department of Education, account 500-100. Commissioner's Office for fiscal year 1966-67.

OFFICE OF THE CHANCELLOR
540-101. INTEREST ON BONDS

These funds are required for interest due on outstanding bonds in accordance with related statutes.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$37,625	.....	.....	$37,625	$37,625	Interest on State Teachers' Colleges Construction Bonds—Act of 1951	$18,813	.....	.....
1,898,250	.....	.....	1,898,250	1,898,250	Interest on State Higher Education Bonds—Act of 1959	1,721,000	$1,526,000	$1,526,000
728,400	.....	.....	728,400	728,400	Interest on State Higher Education Construction Bonds—Act of 1964	728,400 s490,000	1,218,400	1,218,400
$2,664,275	.....	.....	$2,664,275	$2,664,275	*Total Appropriation*	$2,958,213	$2,744,400	$2,744,400

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

540-105. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

The State Scholarship Commission, established pursuant to 18:22-14.2 et seq., administers the award of competitive scholarships to qualified students. The number of scholarships awarded each year may not exceed 5% of the number of students graduated from approved high schools in New Jersey. No scholarship award may exceed $500 per year, or the actual cost of tuition, whichever is less. Scholarships are renewable for a total of 4 years, except that students enrolled in a course of study defined by the college as covering 5 undergraduate years may receive awards for the full 5 years. Not more than 35% of the total number of scholarships may be granted to students attending colleges outside the State. Through the Incentive Scholarship Program, students attending college in New Jersey who are selected by the Scholarship Commission to receive basic awards become eligible for additional stipends to meet the cost of tuition and fee charges.

The Higher Education Assistance Authority, a corporate body politic, established pursuant to 18:22A-1 et seq., administers a program providing for the guarantee or insuring of loans made by banks, savings and loan associations or Federal credit unions to qualified persons for the purpose of assisting them to meet the cost of higher education in approved educational institutions. Students who have demonstrated financial need, high moral character, good citizenship and dedication to American ideals may borrow up to a maximum of $7,500. The legislation which governs the Authority was amended in 1966 to incorporate the applicable provisions of the Federal Higher Education Act of 1965 and to make eligible certain post-secondary non-degree institutions of higher education. The Federal Government subsidizes part of the interest on most of these loans if the adjusted family income does not exceed $15,000.

	1966 Actual		1967 Actual		1968 Appropriated		1969 Requested		1969 Recommended	
Budgeted Positions	16		26		30		46		39	
					Budget Estimate		1968 Revised Estimate		Estimated	
Workload Data:	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value
Scholarship Program:										
New Scholarships Authorized	4,514	....	4,597	....	4,455	....	4,455	....	4,500	....
Scholarship Applications Distributed	70,000	....	80,000	....	90,000	....	95,000	....	95,000	....
Scholarship Applications Processed:										
Preliminary Applications	22,000	....	23,000	....	24,000	....	26,000	....	28,000	....
Financial Statements	15,500	....	17,000	....	18,000	....	18,500	....	21,000	....
Final Applications	15,500	....	17,000	....	18,000	....	18,500	....	21,000	....
Scholarships Awarded—Total	**11,811**	**$4,532,510**	**13,318**	**$4,940,483**	**14,215**	**$5,386,750**	**13,134**	**$5,036,197**	**14,738**	**$5,667,017**

You are viewing an archived document from the New Jersey State Library.

Freshmen	3,984	1,500,571	4,591	1,696,167	4,344	1,629,000	4,426	1,685,848	4,500	1,740,606
Sophomores	2,957	1,120,965	3,603	1,328,417	4,086	1,532,250	3,673	1,418,526	3,983	1,526,430
Juniors	2,503	961,823	2,730	1,006,077	3,205	1,217,900	2,826	1,076,327	3,342	1,279,540
Seniors	2,194	880,869	2,208	827,267	2,320	893,200	2,026	775,024	2,713	1,039,225
Other	173	68,282	186	82,555	260	114,400	183	80,472	200	81,216
Incentive Scholarships Awarded	....	....	**2,249**	**713,945**	**2,750**	**851,000**	**2,250**	**840,000**	**2,778**	**1,250,000**
Scholarships—Out-of-State Colleges	**3,628**	**1,786,421**	**4,420**	**1,927,198**	**4,294**	**2,024,868**	**4,060**	**2,007,394**	**4,654**	**2,301,078**
Freshmen	1,224	604,348	1,544	675,741	1,320	616,440	1,362	673,500	1,485	734,229
Sophomores	918	447,563	1,173	521,890	1,238	588,050	1,122	555,093	1,226	606,171
Juniors	710	350,522	919	396,510	986	466,378	867	431,153	1,021	504,813
Seniors	716	354,342	680	292,379	650	305,500	626	306,648	832	411,366
Other	60	29,646	104	40,678	100	48,500	83	41,000	90	44,499
Loan Program:										
Applications Received	7,634	....	18,532	....	25,000	....	21,000	....	33,000	....
Applications Refused	1,414	....	893	....	1,400	....	800	....	1,100	....
Applications Returned Incomplete	465	....	2,808	....	3,400	....	3,000	....	3,300	....
Loans Guaranteed	6,235	5,024,883	16,093	15,797,400	23,400	23,700,000	19,000	19,000,000	30,600	30,600,000
Less:										
Applications Withdrawn After Approval	136	109,321	175	157,450	300	300,000	190	190,000	300	300,000
Repaid by Borrower	648	468,734	686	507,030	1,500	950,000	850	650,000	1,000	800,000
Defaulted Notes Purchased	101	94,788	255	193,829	275	233,750	385	347,000	575	518,000
Loans Outstanding, June 30	**16,978**	**13,453,012**	**31,955**	**28,392,103**	**54,178**	**50,889,793**	**49,530**	**46,205,103**	**78,255**	**75,187,103**
Higher Education Assistance Fund:										
Fund Balance, July 1	....	2,093,841	....	3,712,491	....	4,441,960	....	4,446,243	....	6,484,243
Additions to Fund:										
State Appropriations	....	1,500,000	....	....	....	2,000,000	....	1,650,000	....	....
Federal Appropriations	....	....	....	473,869	....	....	....	....	....	....
Interest Credited	....	118,650	....	181,046	....	240,000	....	293,000	....	430,000
Insurance Fees	....	....	....	78,837	....	115,000	....	95,000	....	153,000
Fund Balance, June 30	**....**	**3,712,491**	**....**	**4,446,243**	**....**	**6,796,960**	**....**	**6,484,243**	**....**	**7,067,243**
Committed:										
20% Reserve	....	2,685,839	....	2,549,922	....	2,293,195	....	2,350,522	....	2,086,922
10% Reserve	....	2,381	....	1,864,249	....	3,942,381	....	3,445,249	....	3,445,249

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

540-105. STATE COMPETITIVE SCHOLARSHIPS AND STUDENT LOANS

Workload Data:	1966 Actual No.	1966 Actual Value	1967 Actual No.	1967 Actual Value	1968 Budget Estimate No.	1968 Budget Estimate Value	1968 Revised Estimate No.	1968 Revised Estimate Value	1969 Estimated No.	1969 Estimated Value
Notes Receivable (Defaults)	160	$136,234	397	$307,313	623	$493,527	757	$624,313	1,297	$1,082,313
Unreserved Balance	....	888,037	....	24,759	....	67,857	....	64,159	....	452,759
Loans Outstanding:										
20% Reserve	....	13,429,197	....	12,749,608	....	11,465,978	....	11,752,608	....	10,434,608
10% Reserve	....	23,815	....	15,642,495	....	39,423,815	....	34,452,495	....	34,452,495
New Guarantee Program	....	....	....	....	....	....	....	....	....	30,300,000
Total Loans Outstanding	....	13,453,012	....	28,392,103	....	50,889,793	....	46,205,103	....	75,187,103

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$152,404	.....	+ $12,650	$165,054	$154,875	Other Employees	$182,987	$220,041	$217,041
.....	.....	.....	.....	.....	New Positions	12,621	79,640	46,021
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	17,203	.....	.....
$152,404	.....	+ $12,650	$165,054	$154,875	*Total Salaries*	[1]$212,811	$299,681	$263,062
					Materials and Supplies—			
$12,000	.....	.....	$12,000	$10,662	Printing and Office	$15,000	$22,100	$17,500
.....	.....	.....	.....	.....	Vehicular	.....	350	.....
100	.....	.....	100	100	Education	100	250	200
100	.....	.....	100	.....	Other	100	200	200
$12,200	.....	.....	$12,200	$10,762	*Total Materials and Supplies*	$15,200	$22,900	$17,900
					Services Other Than Personal—			
$3,200	.....	+ $195	$3,395	$2,733	Travel	$4,000	$5,000	$4,000
1,300	.....	+ 1,480	2,780	2,780	Telephone	3,200	5,500	4,800
.....	.....	.....	.....	.....	Insurance	15	.....	.....

You are viewing an archived document from the New Jersey State Library.

300	.....	.....	300	300	Subscriptions and Memberships	300	435	375
14,000	.....	.....	14,000	14,000	Postage	15,000	20,500	17,500
9,000	.....	.....	9,000	1,024	Data Processing	12,500	53,400	53,000
.....	.....	+ 350	350	350	Suggestion Awards	.....	.....	.....
.....	.....	.....	.....	.....	Rent—Central Motor Pool	.....	750	750
.....	.....	+ 726	726	484	Rent—Other	.....	3,680	3,000
800	.....	.....	800	586	Other	1,000	1,250	1,000
$28,600	.....	+ $2,751	$31,351	$22,257	*Total Services Other Than Personal*	$36,015	$90,515	$84,425
					Maintenance of Property—			
					Recurring—			
$125	.....	.....	$125	$125	Office Equipment	$215	$250	$250
$125	.....	.....	$125	$125	*Total Maintenance of Property*	$215	$250	$250
					Extraordinary—			
$4,793,920	.....	+$163,000	$4,956,920	$4,942,763	For Scholarships, pursuant to R. S. 18:22-14.5	$5,081,850	$5,667,017	$5,600,000
.....	.....	.....	.....	.....	For Student Loans, pursuant to R. S. 18:22A-10	1,000,000	2,800,000	.....
750,000	.....	— 18,095	731,905	713,945	For Incentive Scholarships, pursuant to R. S. 18:22-14.20	750,000	1,250,000	750,000
250,000	.....	.....	250,000	.....	For Fellowships, subject to the enactment of enabling legislation	.....	.....	.....
.....	$941,541	— 163,000	778,541	.....	Control	.....	.....	.....
$5,793,920	$941,541	— $18,095	$6,717,366	$5,656,708	*Total Extraordinary*	$6,831,850	$9,717,017	$6,350,000
					Additions and Improvements—			
$3,087	.....	+ $2,694	$5,781	$5,775	Office Equipment	$1,389	$10,958	$2,342
.....	.....	.....	.....	.....	Vehicular Equipment	.....	1,900	.....
$3,087	.....	+ $2,694	$5,781	$5,775	*Total Additions and Improvements*	$1,389	$12,858	$2,342
$5,990,336	$941,541	.....	$6,931,877	$5,850,502	*Total Appropriation*	$7,097,480	$10,143,221	$6,717,979

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated for Scholarships, Student Loans, and Incentive Scholarships pursuant to R. S. 18:22-14.5, 18:22A-10 and 18:22-14.20.

[1] Includes tentative allocation of $8,550 for the 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

R. S. 18:16-19 established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching." Glassboro State College was dedicated in 1923. The College offers a basic liberal arts curriculum with majors in art, English, history, mathematics, music, and biological science. Fifteen specialization programs in teacher education are also offered. These include: curricula preparing students to teach in the kindergarten-primary grades or the general elementary grades in elementary schools; 1 curriculum emphasizing preparation for junior high school instruction; 4 curricula commonly considered as a preparation for secondary school teaching, which provide major fields in English, social studies, science, and mathematics; 8 programs preparing students for teaching in both the elementary and secondary schools; art, music, men's health and physical education, women's health and physical education, home economics, industrial arts, foreign language (French and Spanish major), and speech and dramatic arts. The College also offers undergraduate majors in special education and in teacher-librarianship.

In addition to the 16 major undergraduate curricula, the College conducts courses off-campus and on-campus for in-service teachers pursuing undergraduate degrees and standard certification. Glassboro also offers 22 graduate programs leading to the Master of Arts degree: elementary administration; advanced elementary teaching; education of the mentally-retarded; reading education; teaching secondary English, science, social studies, mathematics; teaching of art; teaching of music; elementary teaching, including certification; K-12 teaching, including student personnel services; school information services; junior college teaching; supervision and curriculum development; outdoor education and conservation; learning disabilities specialist; school psychology; school librarianship. The College also conducts an elementary campus school, kindergarten through grade 6, containing 241 pupils and 13 staff members, and collects tuition for such pupils from the Glassboro Board of Education.

The policy-making boards having jurisdiction over the College are the State Board of Higher Education, and the Glassboro State College Board of Trustees, in accordance with 18A:64-1 et seq. The College is part of the Department of Higher Education, whose executive head is the Chancellor of Higher Education. All of the work of the College, except for the extension classes, is centered on 1 campus of 178 acres and 16 buildings.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	366	358[2]	424[2]	571[2]	468[2]
Academic Employees	231	238	257	352	284
Other Employees	135	120	167	219	184
Administration	36	32	53	93	73
Academic Employees	10	10	10	28	20
Other Employees	26	22	43	65	53
Undergraduate Instruction	230	233	262	326	273
Teachers	194	197	214	272	225
Librarians	11	11	12	14	12

You are viewing an archived document from the New Jersey State Library.

Demonstration Teachers	12	12	10	10	10
Other Employees	13	13	26	30	26
Graduate Instruction	**4**	**8**	**11**	**29**	**17**
Academic Employees	4	8	11	28	17
Other Employees	....	....	....	1	....
Maintenance	**96**	**85**	**98**	**123**	**105**
Other Authorized Positions:					
Part-Time, Summer and Graduate Program	....	77	101	101	101
Auxiliary Services [2]	....	19	23	23	23
Students/Teacher [1]	16.6/1	16.4/1	16.0/1	13.2/1	16.0/1
Fiscal Data	**$4,601,113**	**$5,207,078**	**$5,985,249**	**$8,851,678**	**$6,892,268**
Salaries	3,000,165	3,125,352	3,735,324	5,396,775	4,333,880
All Other	1,600,948	2,081,726	2,249,925	3,454,903	2,558,388
Direct State Support per Equated Full-Time Student [1]	$544	$634	$757	$1,151	$785

	1966 Actual		1967 Actual		1968 Budget Estimate		1968 Revised Estimate		1969 Estimated	
		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]
Workload Data:										
Student Enrollment	**8,492**	**4,406**	**9,633**	**4,556**	**10,214**	**4,918**	**11,218**	**5,286**	**11,281**	**5,349**
Undergraduate Students	**7,279**	**4,142**	**7,807**	**4,246**	**7,800**	**4,461**	**8,593**	**4,639**	**8,656**	**4,702**
Full-Ttime	3,221	3,221	3,232	3,232	3,400	3,400	3,537	3,537	3,600	3,600
Part-Time	2,813	688	2,989	681	2,800	752	3,525	781	3,525	781
Summer Session	1,245	233	1,586	333	1,600	309	1,531	321	1,531	321
Graduate Students	**1,213**	**264**	**1,826**	**310**	**2,414**	**457**	**2,625**	**647**	**2,625**	**647**
Full-Time	6	6	8	8	14	14	18	18	18	18
Part-Time	850	193	1,228	240	1,200	323	1,457	500	1,457	500
Summer Session	357	65	590	62	1,200	120	1,150	129	1,150	129
Admission Applications Received	3,872	....	5,000	....	4,500	....	4,298	....	4,500	....
Freshmen Accepted	1,658	....	1,706	....	2,000	....	2,449	....	2,400	....
Freshmen Registered	852	....	780	....	1,100	....	1,114	....	1,120	....
Degree Programs Offered	22	....	24	....	30	....	27	....	30	....
Degrees Granted:										
Bachelor's	667	....	724	....	1,100	....	1,025	....	900	....
Master's	97	....	95	....	125	....	125	....	125	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.

You are viewing an archived document from the New Jersey State Library

DEPARTMENT OF HIGHER EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$612,392	.....	— $73,781	$559,705	$551,800	Other Employees	$595,254	$865,234	$844,834
21,094	.....	.....	.....	.....	New Positions, Non-Academic	92,093	277,485	62,286
2,381,855	.....	— 54,862	2,397,238	2,370,585	Academic Employees	2,660,318	3,211,485	2,960,978
70,245	.....	.....	.....	.....	New Positions, Academic	157,289	901,433	214,276
.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	109,787	.....	.....
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of the State Board of Higher Education	.....	2	110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	19,500	19,500
213,033	.....	.....	213,033	202,967	Student Assistants	120,583	121,638	121,638
$3,298,619	.....	—$128,643	$3,169,976	$3,125,352	*Total Salaries*	[1]$3,735,324	$5,396,775	$4,333,880
					Materials and Supplies—			
$110,000	.....	— $46,252	$63,748	$63,748	Fuel and Utilities	$87,669	$94,018	$85,000
20,000	.....	— 200	19,800	19,795	Printing and Office	24,800	54,100	32,000
1,500	.....	.....	1,500	1,496	Vehicular	1,650	3,000	1,900
15,800	.....	— 8,369	7,431	7,429	Household and Security	13,625	13,193	13,000
1,000	.....	.....	1,000	999	Medical	1,200	2,782	1,600
37,800	.....	.....	37,800	37,800	Education	51,000	70,500	60,000
50,000	.....	.....	50,000	50,000	Library Books	70,000	200,000	84,800
6,000	.....	.....	6,000	5,989	Other	6,000	10,000	.....
$242,100	.....	— $54,821	$187,279	$187,256	*Total Materials and Supplies*	$255,944	$447,593	$278,300
					Services Other Than Personal—			
$15,750	.....	+ $8,000	$23,750	$23,747	Travel	$21,000	$51,820	$25,200
19,000	.....	+ 5,900	24,900	24,900	Telephone	21,550	50,500	40,500

You are viewing an archived document from the New Jersey State Library.

530	.....	+ 5,930	6,460	6,460	Insurance	12,151	5,430	5,430
16,000	.....	— 11,610	4,390	4,388	Household and Security	7,139	5,519	5,000
1,100	.....	.....	1,100	1,096	Subscriptions and Memberships	1,500	2,976	1,700
.....	.....	+ 26,047	26,047	26,047	Legal and Investigative	.....	.....	.....
7,500	.....	— 400	7,100	7,100	Postage	7,400	20,990	10,500
6,300	.....	.....	6,300	6,300	Official Reception	6,800	7,200	7,200
2,500	.....	— 2,000	500	500	Data Processing	2,500	11,500	11,500
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	16,000	.....
1,750	.....	+ 2,000	3,750	3,750	Rent—Equipment, Data Processing	21,960	32,712	26,700
.....	.....	.....	.....	.....	Rent—Other	10,000	41,760	24,000
32,000	.....	+ 2,400	34,400	34,400	Education	50,000	45,750	45,750
.....	.....	.....	.....	.....	Staff Training	.....	500	500
396,000 } s75,000 }	.....	— 471,000	.....	.....	Food Service	.....	.....	.....
.....	.....	.....	.....	.....	Other Professional	.....	50,000	.....
$573,430	.....	—$434,733	$138,697	$138,688	*Total Services Other Than Personal*	$162,000	$342,657	$203,980
					Maintenance of Property—			
					Recurring—			
$36,000	.....	— $475	$35,525	$34,989	Buildings and Grounds	$44,500	$49,600	$47,500
1,500	.....	.....	1,500	1,495	Office Equipment	2,200	3,620	2,600
1,400	.....	.....	1,400	1,398	Vehicular Equipment	2,000	3,280	2,200
1,350	.....	— 200	1,150	1,150	Household and Security Equipment	1,250	1,050	1,000
1,200	.....	.....	1,200	1,198	Education Equipment	1,500	3,000	1,800
400	.....	.....	400	400	Other Equipment	400	500	500
					Non-Recurring and Replacements—			
51,066	$2,251	— 3,897	49,420	49,418	Buildings and Grounds	24,400	23,813	4,500
3,330	.....	.....	3,330	3,330	Office Equipment	5,225	15,891	10,157
2,000	.....	.....	2,000	1,186	Vehicular Equipment	4,992	11,928	5,000
15,400	.....	— 5,318	10,082	9,702	Household and Security Equipment	2,900	11,500	7,000
2,699	28	.....	2,727	2,727	Education Equipment	7,991	31,675	12,000
.....	33	.....	33	33	Other Equipment	2,229	5,900	4,400
$116,345	$2,312	— $9,890	$108,767	$107,026	*Total Maintenance of Property*	$99,587	$161,757	$98,657

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

550-100. GLASSBORO STATE COLLEGE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$75,000	.....	.....	$75,000	$75,000	Demonstration School Service	$87,500	$100,000	$87,500
.....	.....	+ $161	161	161	Compensation Awards	.....	.....	.....
608,000	{$131,385 R183,734}	.....	923,119	856,505	Part-time, Summer and Graduate Program	770,080	895,840	895,840
.....	.....	.....	.....	.....	State Share—N. D. E. A. Student Loan Fund	.....	15,000	15,000
.....	.....	.....	.....	.....	State Share—College Work-Study Program	.....	15,000	15,000
.....	.....	+ 630,319	630,319	630,319	Auxiliary Services	758,457	851,070	796,356
$683,000	$315,119	+$630,480	$1,628,599	$1,561,985	*Total Extraordinary*	$1,616,037	$1,876,910	$1,809,696
					Additions and Improvements—			
$10,297	$165	+ $30,000	$40,462	$7,383	Buildings and Grounds	$9,507	$68,835	$4,985
13,391	.....	.....	13,391	13,367	Office Equipment	17,892	67,800	12,707
.....	.....	.....	.....	.....	Vehicular Equipment	5,400	14,928	.....
945	.....	— 197	748	728	Household and Security Equipment	2,118	12,309	2,313
.....	.....	.....	.....	.....	Medical Equipment	400	500	500
60,000	10,762	.....	70,762	65,293	Education Equipment	80,000	454,264	145,000
.....	.....	.....	.....	.....	Other Equipment	1,040	7,350	2,250
$84,633	$10,927	+ $29,803	$125,363	$86,771	*Total Additions and Improvements*	$116,357	$625,986	$167,755
$4,998,127	$328,358	+ $32,196	$5,358,681	$5,207,078	*Total Appropriation*	$5,985,249	$8,851,678	$6,892,268

[1] Includes tentative allocation of $154,215 for 1967-68 Salary Program.

[2] Request for these funds included under New Positions.

You are viewing an archived document from the New Jersey State Library.

551-100. JERSEY CITY STATE COLLEGE

The Jersey City State College was opened in 1929 and is under the general policy control of the State Board of Higher Education. The operation and management of the College is vested in its own 9-member Board of Trustees appointed by the State Board of Higher Education, subject to the approval of the Governor.

The College offers the following 4-year curricula leading to the degree of Bachelor of Arts: kindergarten-primary, general elementary, art, music, special education; and secondary, with majors and minors in English, mathematics, science and social studies. It also offers a 5-year program in health education and nursing in co-operation with fully accredited hospital schools of nursing which leads to a Bachelor of Arts and a diploma in nursing. A Bachelor of Arts in liberal arts is offered in English, mathematics, science and social science. Summer session, part-time and extension and field extension courses lead to certification, Bachelor of Arts and Master of Arts. The total plant, which has an estimated value of $10,840,000 at present, consist of 3 buildings and is located on a tract of 10 acres on John F. Kennedy Memorial Boulevard, Jersey City.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	258	268[2]	333[2]	463[2]	391[2]
Academic Employees	165	174	206	294	242
Other Employees	93	94	127	169	149
Administration	39	38	49	94	69
Academic Employees	10	9	9	34	17
Other Employees	29	29	40	60	52
Undergraduate Instruction	163	173	210	262	241
Teachers	136	142	170	210	197
Librarians	8	9	10	12	11
Demonstration Teachers	8	8	8	8	8
Other Employees	11	14	22	32	25
Research	....	....	....	2	....
Academic Employees	....	....	....	1	....
Other Employees	....	....	....	1	....
Graduate Instruction	3	6	9	32	9
Academic Employees	3	6	9	29	9
Other Employees	....	....	....	3	....
Maintenance	53	51	65	73	72
Other Authorized Positions:					
Part-Time, Summer and Graduate Program	....	60	64	64	64
Auxiliary Services	....	5	5	5	5
Students/Teacher	16.9/1	19.2/1	15.9/1	15.0/1	16.0/1

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data	**$3,080,610**	**$3,581,317**	**$4,213,610**	**$6,355,938**	**$5,186,943**
Salaries	2,186,486	2,324,509	2,942,042	4,554,328	3,632,748
All Other	894,124	1,256,808	1,271,568	1,801,610	1,554,195
Direct State Support per Equated Full-Time Student [1]	$549	$558	$706	$1,037	$790

Workload Data:	1966 Actual Total	1966 Actual Weighted[1]	1967 Actual Total	1967 Actual Weighted[1]	1968 Budget Estimate Total	1968 Budget Estimate Weighted[1]	1968 Revised Estimate Total	1968 Revised Estimate Weighted[1]	1969 Estimated Total	1969 Estimated Weighted[1]
Student Enrollment	**6,800**	**3,655**	**7,980**	**4,032**	**7,285**	**4,054**	**8,930**	**4,347**	**9,642**	**4,740**
Undergraduate Students	**5,625**	**3,384**	**6,394**	**3,695**	**5,909**	**3,688**	**7,162**	**3,964**	**7,660**	**4,316**
Full-Time	2,302	2,302	2,724	2,724	2,700	2,700	2,860	2,860	3,152	3,152
Part-Time	2,108	902	2,297	787	1,959	793	2,424	840	2,519	884
Summer Session	1,215	180	1,373	184	1,250	195	1,878	264	1,989	280
Graduate Students	**1,175**	**271**	**1,586**	**337**	**1,376**	**366**	**1,768**	**383**	**1,982**	**424**
Full Time	....	....	....	....	....	....	....	....	....	....
Part-Time	678	198	877	246	861	287	958	269	1,032	290
Summer Session	497	73	709	91	515	79	810	114	950	134
Admission Applications Received	2,958	....	3,166	....	3,500	....	3,206	....	3,400	....
Freshmen Accepted	1,230	....	1,890	....	1,890	....	1,634	....	1,680	....
Freshmen Registered	608	....	753	....	750	....	700	....	752	....
Degree Programs Offered	28	....	36	....	33	....	44	....	52	....
Degrees Granted:										
Bachelor's	616	....	625	....	650	....	750	....	900	....
Master's	96	....	149	....	200	....	200	....	250	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$476,244	.....	— $31,631	$465,553	$456,887	Other Employees	$513,408	$692,829	$668,242
20,940	.....	.....	.....	.....	New Positions, Non-Academic	62,914	194,863	74,340
1,745,169	.....	— 26,413	1,811,159	1,796,272	Academic Employees	2,000,697	2,545,996	2,416,082
92,403	.....	.....	.....	.....	New Positions, Academic	267,023	1,035,140	293,216
.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	47,864	.....	.....
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of the State Board of Education	.....	[2]	110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	15,500	15,500
71,500	.....	.....	71,500	71,350	Student Assistants	50,136	70,000	55,000
$2,406,256	.....	— $58,044	$2,348,212	$2,324,509	*Total Salaries*	[1]$2,942,042	$4,554,328	$3,632,748
					Materials and Supplies—			
$57,000	.....	— $19,858	$37,142	$36,879	Fuel and Utilities	$45,000	$64,000	$64,000
13,000	.....	— 388	12,612	12,549	Printing and Office	14,600	27,600	24,000
900	.....	.....	900	853	Vehicular	1,300	3,400	2,500
10,000	.....	— 6,631	3,369	3,230	Household and Security	4,645	16,500	11,750
450	.....	.....	450	422	Medical	500	1,000	675
27,000	.....	.....	27,000	26,954	Education	40,500	63,040	55,000
36,500	.....	.....	36,500	36,406	Library Books	48,600	100,000	70,000
1,000	.....	.....	1,000	982	Other	1,400	2,100	.....
$145,850	.....	— $26,877	$118,973	$118,275	*Total Materials and Supplies*	$156,545	$277,640	$227,925
					Services Other Than Personal—			
$11,400	.....	.....	$11,400	$11,396	Travel	$16,500	$23,500	$22,000
12,500	.....	— $350	12,150	12,150	Telephone	15,650	22,650	22,650
316	.....	+ 4,919	5,235	5,235	Insurance	11,726	4,576	4,576
3,000	.....	— 725	2,275	2,270	Household and Security	4,250	6,850	6,500
.....	.....	.....	.....	.....	Advertising	.....	500	300

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

551-100. JERSEY CITY STATE COLLEGE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$700	.....	.....	$700	$700	Subscriptions and Memberships	$1,200	$2,500	$1,750
5,500	.....	.....	5,500	5,500	Postage	10,000	14,000	14,000
4,564	.....	.....	4,564	4,563	Official Reception	5,400	9,456	6,300
5,000	.....	— $1,250	3,750	3,750	Data Processing	2,500	8,804	8,800
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	10,850	.....	.....
1,250	.....	.....	1,250	1,250	Rent—Equipment, Data Processing	19,818	23,328	23,328
50,000	.....	+ 1,525	51,525	51,424	Education	56,000	72,000	68,000
.....	.....	+ 42	42	42	Staff Training	.....	.....	.....
35,861 s16,000	.....	— 51,861	.....	.....	Food Service	.....	.....	.....
.....	.....	.....	.....	.....	Other	.....	18,000	18,000
$146,091	.....	— $47,700	$98,391	$98,280	*Total Services Other Than Personal*	$153,894	$206,164	$196,204
					Maintenance of Property—			
					Recurring—			
$19,000	.....	+ $3,074	$22,074	$21,858	Buildings and Grounds	$5,824	$33,824	$26,824
1,000	.....	.....	1,000	1,000	Office Equipment	1,400	2,800	2,200
700	.....	.....	700	698	Vehicular Equipment	700	1,500	1,200
2,400	.....	.....	2,400	2,393	Household and Security Equipment	2,400	2,700	2,700
1,200	.....	.....	1,200	1,200	Education Equipment	1,500	6,000	4,200
.....	.....	.....	.....	.....	Other Equipment	.....	300	200
					Non-Recurring and Replacements—			
20,000	$40,513	— 3,338	57,175	8,243	Buildings and Grounds	22,600	25,700	25,700
2,050	.....	.....	2,050	1,982	Office Equipment	2,000	3,016	3,016
.....	.....	.....	.....	.....	Household and Security Equipment	.....	3,525	2,025
3,044	.....	.....	3,044	1,496	Education Equipment	6,000	26,163	5,874
$49,394	$40,513	— $264	$89,643	$38,870	*Total Maintenance of Property*	$42,424	$105,528	$73,939

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+ $501	$501	$501	Compensation Awards	.....	.....	.....
$650,000	{$325,085 / R89,738}	.....	1,064,823	827,367	Part-Time, Summer and Graduate Program	$690,000	$801,000	$801,000
.....	R60,179	.....	60,179	.....	Excess Receipts—Tuition	.....	.....	.....
.....	R12,777	— 5,000	7,777	.....	Excess Receipts—Room and Board	.....	.....	.....
.....	.....	.....	.....	.....	State Share—College Work-Study Program	.....	44,360	22,000
.....	.....	+ 117,598	117,598	117,598	Auxiliary Services	124,740	126,553	126,000
$650,000	$487,779	+$113,099	$1,250,878	$945,466	*Total Extraordinary*	$814,740	$971,913	$949,000
					Additions and Improvements—			
$4,950	$8,575	.....	$13,525	$2,897	Buildings and Grounds	$6,920	$26,450	$14,000
4,182	.....	.....	4,182	4,173	Office Equipment	18,575	41,277	15,650
.....	.....	.....	.....	.....	Vehicular Equipment	3,000	.....	.....
750	36	+ $5,000	5,786	5,592	Household and Security Equipment	5,470	6,177	2,477
42,000	8,990	.....	50,990	43,255	Education Equipment	70,000	166,461	75,000
$51,882	$17,601	+ $5,000	$74,483	$55,917	*Total Additions and Improvements*	$103,965	$240,365	$107,127
$3,449,473	$545,893	— $14,786	$3,980,580	$3,581,317	*Total Appropriation*	$4,213,610	$6,355,938	$5,186,943

[1] Includes tentative allocation of $116,610 for 1967-68 Salary Program.
[2] Request for these funds included in New Positions.

551-102. A. HARRY MOORE LABORATORY SCHOOL OF JERSEY CITY STATE COLLEGE

The A. Harry Moore Laboratory School, under a 20-year lease between the Jersey City Board of Education and the New Jersey State Board of Education, became a part of the Jersey City State College on September 1, 1962. It is the purpose of the State Board of Higher Education to maintain and administer the school as a laboratory school of Jersey City State College to serve the needs for practical experience in observation, participation and student teaching, especially for those students in the College who are majoring in Special Education. The School is attended by pupils who are handicapped by reason of cerebral palsy, poliomyelitis, sight impairment, hearing impairment, brain damage, etc. It has available facilities to meet the needs of a maximum of 260 children. The single building is located on Kennedy Boulevard, directly across from Jersey City State College.

You are viewing an archived document from the New Jersey State Library.

551-102. A. HARRY MOORE LABORATORY SCHOOL OF JERSEY CITY STATE COLLEGE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**76**	**77**	**79**	**79**	**79**
Academic Employees	42	42	43	43	43
Other Employees	34	35	36	36	36
Administration	**5**	**6**	**6**	**6**	**6**
Academic Employees	1	1	1	1	1
Other Employees	4	5	5	5	5
Instruction	**35**	**35**	**36**	**36**	**36**
Teachers	15	15	15	15	15
Demonstration Teachers	20	20	21	21	21
Medical	**12**	**12**	**12**	**12**	**12**
Academic Employees	6	6	6	6	6
Other Employees	6	6	6	6	6
Food Service	**10**	**10**	**10**	**10**	**10**
Maintenance	**14**	**14**	**15**	**15**	**15**

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Students Enrolled	**222**	**222**	**255**	**212**	**217**
Mentally Retarded	28	28	38	45	35
Blind and Partially Sighted	15	15	17	13	12
Hard of Hearing	10	10	10	11	10
Orthopedic	154	154	175	132	150
Cerebral Palsy	15	15	15	11	10

Year Ending June 30, 1967					Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
.....	.....	+$141,064	$141,064	$141,064	Other Employees	.....	$179,165	
.....	.....	+ 4,309	4,309	4,309	New Positions	.....	.....	
.....	.....	+ 327,185	327,185	327,185	Academic Employees	.....	370,819	
.....	.....	+$472,558	$472,558	$472,558	*Total Salaries*	.....	$549,984	
					Materials and Supplies—			
.....	.....	+ $13,559	$13,559	$13,559	Food	.....	$13,500	
.....	.....	+ 10,796	10,796	10,796	Fuel and Utilities	.....	12,000	
.....	.....	+ 2,000	2,000	2,000	Printing and Office	.....	2,000	
.....	.....	+ 1,981	1,981	1,981	Household and Security	.....	2,000	
.....	.....	+ 175	175	175	Medical	.....	200	
.....	.....	+ 6,962	6,962	6,962	Education	.....	8,000	
.....	.....	+ 1,000	1,000	1,000	Library Books	.....	2,000	
.....	.....	+ $36,473	$36,473	$36,473	*Total Materials and Supplies*	.....	$39,700	
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	.....	$100	
.....	.....	+ $2,000	$2,000	$2,000	Telephone	.....	2,000	
.....	.....	.....	.....	.....	Insurance	.....	500	
.....	.....	+ 2,208	2,208	2,208	Household and Security	.....	2,200	
.....	.....	+ 5	5	5	Subscriptions and Memberships	.....	50	
.....	.....	+ 750	750	750	Postage	.....	750	
.....	.....	+ 400	400	400	Official Reception	.....	400	
.....	.....	+ 498	498	498	Medical	.....	500	
.....	.....	+ $5,861	$5,861	$5,861	*Total Services Other Than Personal*	.....	$6,500	
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $9,999	$9,999	$9,999	Buildings and Grounds	.....	$12,000	
.....	.....	+ 188	188	188	Office Equipment	.....	200	
.....	.....	+ 366	366	366	Education Equipment	.....	400	$330,000
					Non-Recurring and Replacements—			
.....	.....	+ 6,780	6,780	6,780	Buildings and Grounds	.....	43,000	

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

551-102. A. HARRY MOORE LABORATORY SCHOOL OF JERSEY CITY STATE COLLEGE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Office Equipment	.....	$2,480	
.....	.....	.....	.....	.....	Household and Security Equipment	.....	1,850	
.....	.....	.....	.....	.....	Medical Equipment	.....	2,900	
.....	.....	.....	.....	.....	Education Equipment	.....	12,837	
.....	.....	+ $17,333	$17,333	$17,333	*Total Maintenance of Property*	.....	$75,667	
					Extraordinary—			
$30,000	.....	.....	$30,000	$29,969	Operation of A. Harry Moore Camp	$30,000	$34,077	
220,000	$23,635 R281,281	—$518,277	6,639	.....	Control	283,000	.....	
$250,000	$304,916	—$518,277	$36,639	$29,969	*Total Extraordinary*	[1]$313,000	$34,077	
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$13,600	
.....	.....	.....	.....	.....	Office Equipment	.....	1,334	
.....	.....	+ $4,691	$4,691	$4,691	Medical Equipment	.....	4,350	
.....	.....	+ 1,177	1,177	1,177	Education Equipment	.....	9,033	
.....	.....	+ $5,868	$5,868	$5,868	*Total Additions and Improvements*	.....	$28,317	
$250,000	$304,916	+ $19,816	$574,732	$568,062	*Total Appropriation*	$313,000	$734,245	$330,000

It is recommended that there be appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation of $13,000 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

552-100. NEWARK STATE COLLEGE

Newark State College was founded in 1855 by the City of Newark, became a State College in 1913, and effective July 1, 1967, came under the general policy control of the State Board of Higher Education. The operation and management of the College is now vested in its own 9-member Board of Trustees, appointed by the State Board of Higher Education, subject to the approval of the Governor. In 1958, it moved to new buildings on a 120-acre campus in Union. The expansion provided curricula leading to a Bachelor of Arts degree for teaching in the fields of nursery school, kindergarten-primary, elementary education and teaching of the handicapped; and on the secondary level, fine arts, industrial education, library science, mathematics, women's physical education, social science and history, science and liberal arts. The Master of Arts degree is offered in administration and supervision of elementary schools, school psychology, and the elementary fields listed above. The College operates a summer session, and a Part-Time and Extension Division during the regular academic year, both on the undergraduate and graduate levels.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**337**	**356**[2]	**410**[2]	**578**[2]	**466**[2]
Academic Employees	219	237	255	368	289
Other Employees	118	119	155	210	177
Administration	**47**	**48**	**54**	**88**	**74**
Academic Employees	10	10	10	22	18
Other Employees	37	38	44	66	56
Undergraduate Instruction	**206**	**220**	**247**	**363**	**272**
Teachers	169	181	194	282	213
Librarians	10	10	11	15	12
Demonstration Teachers	14	14	14	17	14
Other Employees	13	15	28	49	33
Graduate Instruction	**16**	**22**	**26**	**32**	**32**
Academic Employees	16	22	26	32	32
Maintenance	**68**	**66**	**83**	**95**	**88**
Other Authorized Positions:					
Part-Time, Summer and Graduate Program	56	70	71	71	71
Auxiliary Services[2]	....	6	6	8	8
Students/Teacher[1]	**16.0/1**	**16.0/1**	**16.0/1**	**12.0/1**	**16.0/1**
Fiscal Data	$4,130,368	$4,715,572	$5,291,279	$8,227,811	$6,239,054
Salaries	2,689,963	2,944,596	3,548,529	5,387,442	4,222,987
All Other	1,440,405	1,770,976	1,742,750	2,840,369	2,016,067
Direct State Support Per Equated Full-Time Student[1]	$534	$501	$706	$1,091	$751

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Workload Data:	1966 Actual Total	1966 Actual Weighted[1]	1967 Actual Total	1967 Actual Weighted[1]	1968 Budget Estimate Total	1968 Budget Estimate Weighted[1]	1968 Revised Estimate Total	1968 Revised Estimate Weighted[1]	1969 Estimated Total	1969 Estimated Weighted[1]
Student Enrollment	**10,873**	**4,513**	**12,936**	**5,373**	**12,017**	**5,019**	**13,877**	**5,541**	**14,400**	**5,785**
Undergraduate Students	**6,003**	**3,546**	**7,573**	**4,186**	**6,896**	**4,010**	**8,195**	**4,201**	**8,650**	**4,440**
Full-Time	2,706	2,706	3,096	3,096	3,100	3,100	3,186	3,186	3,400	3,400
Part-Time	2,166	675	3,011	880	2,330	700	3,100	885	3,150	890
Summer Session	1,131	165	1,466	210	1,466	210	1,909	130	2,100	150
Graduate Students	**4,870**	**967**	**5,363**	**1,187**	**5,121**	**1,009**	**5,682**	**1,340**	**5,750**	**1,345**
Full-Time	....	....	....	....	....	....	....	....	....	....
Part-Time	3,271	740	3,747	953	3,495	775	3,800	960	3,850	965
Summer Session	1,599	227	1,616	234	1,626	234	1,882	380	1,900	380
Admission Applications Received	3,608	....	3,806	....	5,500	....	4,500	....	5,000	....
Freshmen Accepted	1,957	....	1,663	....	2,000	....	2,000	....	2,200	....
Freshmen Registered	905	....	780	....	950	....	1,000	....	1,300	....
Degree Programs Offered	11	....	12	....	13	....	13	....	13	....
Degrees Granted:										
Bachelor's	603	....	573	....	900	....	815	....	900	....
Master's	202	....	249	....	275	....	275	....	350	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.

Year Ending June 30, 1967: Orig & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Year Ending June 30, 1969: Requested	Recommended
					Salaries—			
$572,104	.....	— $82,868	$521,276	$521,276	Other Employees	$644,379	$782,453	$751,382
32,040	.....	.....	.....	.....	New Positions, Non-Academic	69,511	264,932	76,766
2,232,446	.....	+ 41,138	2,410,938	2,329,795	Academic Employees	2,570,763	3,213,430	2,945,461
137,354	.....	.....	.....	.....	New Positions, Academic	166,076	1,006,616	285,010

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	71,000	.....	.....
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of State Board of Higher Education	.....	[2]	110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	19,000	19,000
97,608	.....	.....	97,608	93,525	Student Assistants	26,800	101,011	35,000
$3,071,552	.....	— $41,730	$3,029,822	$2,944,596	*Total Salaries*	[1]$3,548,529	$5,387,442	$4,222,987
					Materials and Supplies—			
$88,000	.....	— $20,740	$67,260	$63,995	Fuel and Utilities	$93,314	$114,889	$105,314
15,000	.....	— 141	14,859	14,828	Printing and Office	16,800	52,520	26,000
2,000	.....	.....	2,000	1,846	Vehicular	2,500	3,200	3,000
15,000	.....	— 3,337	11,663	11,538	Household and Security	15,663	23,263	16,450
.....	.....	.....	.....	.....	Clothing	1,000	2,000	1,000
500	.....	.....	500	500	Medical	800	1,800	1,200
41,000	.....	.....	41,000	40,924	Education	46,500	80,000	61,000
46,400	.....	.....	46,400	46,262	Library Books	54,800	143,500	76,200
4,950	.....	.....	4,950	4,837	Other	5,100	9,500	.....
$212,850	.....	— $24,218	$188,632	$184,730	*Total Materials and Supplies*	$236,477	$430,672	$290,164
					Services Other Than Personal—			
$14,500	.....	.....	$14,500	$14,498	Travel	$21,700	$51,189	$23,800
14,000	.....	— $800	13,200	13,200	Telephone	18,200	29,200	29,000
326	.....	+ 6,560	6,886	6,886	Insurance	20,440	9,132	9,132
7,000	.....	— 3,505	3,495	3,494	Household and Security	8,500	16,824	13,000
650	.....	.....	650	647	Subscriptions and Memberships	1,200	4,569	2,700
7,700	.....	— 100	7,600	7,600	Postage	9,900	17,900	12,000
5,800	.....	.....	5,800	5,676	Official Reception	6,200	6,800	6,800
.....	.....	.....	.....	.....	Microfilming	.....	6,000	.....
3,500	.....	.....	3,500	2,000	Data Processing	2,000	10,600	9,400
82,500	.....	.....	82,500	80,248	Rent—Buildings and Grounds	55,000	.....	.....
1,500	.....	.....	1,500	1,474	Rent—Equipment, Data Processing	13,500	34,000	27,144
.....	.....	.....	.....	.....	Rent—Other	.....	13,000	10,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

552-100. NEWARK STATE COLLEGE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Medical	.....	$1,000	.....
$56,200	.....	.....	$56,200	$56,199	Education	$65,000	84,650	$79,950
.....	.....	+ $14	14	14	Staff Training	.....	.....	.....
68,566 s16,363	.....	— 84,805	124	.....	Food Service	.....	.....	.....
.....	.....	.....	.....	.....	Other	10,000	7,000	7,000
$278,605	.....	— $82,636	$195,969	$191,936	*Total Services Other Than Personal*	$231,640	$291,864	$229,926
					Maintenance of Property—			
					Recurring—			
$28,500	.....	— $6,674	$21,826	$21,737	Buildings and Grounds	$28,326	$38,526	$38,526
1,000	.....	— 26	974	969	Office Equipment	1,575	2,475	1,825
1,000	.....	.....	1,000	967	Vehicular Equipment	1,200	1,750	1,500
2,700	.....	.....	2,700	2,674	Household and Security Equipment	2,700	9,300	5,800
.....	.....	.....	.....	.....	Education Equipment	2,000	7,500	3,000
2,350	.....	.....	2,350	2,326	Other Equipment	2,700	2,900	2,700
					Non-Recurring and Replacements—			
17,000	$2,035	+ 2,650	21,685	20,333	Buildings and Grounds	24,000	33,000	25,000
2,000	.....	.....	2,000	1,758	Office Equipment	10,064	9,796	9,796
1,800	.....	.....	1,800	1,604	Vehicular Equipment	2,000	.....	.....
2,300	.....	+ 6,303	8,603	8,303	Household and Security Equipment	3,000	8,200	4,700
10,575	4,629	— 2,700	12,504	12,091	Education Equipment	20,000	36,358	20,000
.....	51	.....	51	45	Other Equipment	.....	2,900	.....
$69,225	$6,715	— $447	$75,493	$72,807	*Total Maintenance of Property*	$97,565	$152,705	$112,847
					Extraordinary—			
.....	.....	+ $4,693	$4,693	$4,692	Compensation Awards	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

$700,000	$151,482 R431,578	.....	1,283,060	1,082,098	Part-Time, Summer and Graduate Programs	$900,000	$1,000,000	$1,000,000
.....	.....	.....	.....	.....	State Share—College Work-Study Program	.....	12,000	12,000
.....	1,338 R 18,797	— 18,797	1,338	.....	Excess Receipts—Tuition	.....	.....	.....
.....	R 21,216	.....	21,216	.....	Excess Receipts—Room and Board	.....	.....	.....
.....	.....	+ 172,995	172,995	172,995	Auxiliary Services	145,248	211,194	192,152
$700,000	$624,411	+$158,891	$1,483,302	$1,259,785	*Total Extraordinary*	$1,045,248	$1,223,194	$1,204,152
					Additions and Improvements—			
$1,200	$164	.....	$1,364	$1,029	Buildings and Grounds	$1,630	$1,850	$1,850
8,140	.....	.....	8,140	7,977	Office Equipment	20,000	64,832	21,449
.....	.....	.....	.....	.....	Vehicular Equipment	4,650	3,300	1,650
.....	44	.....	44	.....	Household and Security Equipment	2,740	1,730	1,730
500	.....	.....	500	493	Medical Equipment	1,000	4,460	1,500
62,000	7,580	— $3,300	66,280	51,662	Education Equipment	100,000	663,767	150,000
600	.....	.....	600	557	Other Equipment	1,800	1,995	799
$72,440	$7,788	— $3,300	$76,928	$61,718	*Total Additions and Improvements*	$131,820	$741,934	$178,978
$4,404,672	$638,914	+ $6,560	$5,050,146	$4,715,572	*Total Appropriation*	$5,291,279	$8,227,811	$6,239,054

[1] Includes tentative allocation of $143,520 for 1967-68 Salary Program.
[2] Request for these funds included in New Positions.

553-100. PATERSON STATE COLLEGE

Paterson State College, authorized by 18:16-19 in 1923, originally located in Paterson, was relocated in 1951 on 220 acres in the Boroughs of Wayne, Haledon, and North Haledon, Passaic County. Effective July 1, 1967, the State Board of Higher Education became responsible for general oversight of the college program, but Paterson State College will operate under the control of its own 9-member Board of Trustees, all appointed by the Board of Higher Education, subject to the approval of the Governor.

The buildings include a classroom building to which a new wing was added in 1961; a gymnasium; the old library, now being remodeled to house administrative offices; a college center including a bookstore, snack bar, and student offices; an administrative building; a carpentry shop; a heating plant and garage; a food service building; 2 women's residence halls; an auditorium-music-speech building; a campus elementary school; a new library and a new classroom building with faculty offices.

You are viewing an archived document from the New Jersey State Library.

553-100. PATERSON STATE COLLEGE

The day college offers 4-year curricula leading to the Bachelor of Arts degree in education with (1) specialization in kindergarten-primary, general elementary, junior high school; (2) secondary programs in science, English, mathematics, social science and speech arts; (3) kindergarten through twelfth grade programs in art, speech correction, education of the mentally retarded (educable and trainable), library science, music, physical education; (4) nursing; (5) liberal arts. Through the evening division, the College offers courses to teachers seeking provisional certification and to others wishing to teach, through a 6-year undergraduate program. Field courses and workshops offered by the evening division extend the educational services of the College to surrounding communities in Passaic, Sussex, and Bergen Counties.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**298**	**328**[2]	**378**[2]	**567**[2]	**444**[2]
Academic Employees	178	205	226	337	268
Other Employees	120	123	152	230	176
Administration	**46**	**47**	**52**	**110**	**67**
Academic Employees	10	10	10	34	21
Other Employees	36	37	42	76	46
Undergraduate Instruction	**176**	**201**	**231**	**295**	**266**
Teachers	144	162	183	226	204
Librarians	9	10	10	12	12
Demonstration Teachers	11	14	14	14	14
Other Employees	12	15	24	43	36
Graduate Instruction	**4**	**9**	**9**	**51**	**17**
Academic Employees	4	9	9	51	17
Maintenance	**72**	**71**	**86**	**111**	**94**
Other Authorized Positions:					
Part-time, Summer and Graduate Program	37	48	66	66	66
Nursing Program	....	4	7	17	14
Auxiliary Services[2]	....	6	6	6	6
Students/Teacher[1, 3]	**16.9/1**	**16.3/1**	**16.4/1**	**15.0/1**	**16.0/1**
Fiscal Data	$3,277,124	$3,662,266	$4,563,740	$7,331,926	$5,716,697
Salaries	2,265,087	2,521,955	3,318,149	5,272,952	4,051,045
All Other	1,012,037	1,140,311	1,245,591	2,058,974	1,665,652
Direct State Support Per Equated Full-Time Student[1]	$650	$671	$803	$1,233	$889

You are viewing an archived document from the New Jersey State Library.

Workload Data:	1966 Actual Total	1966 Actual Weighted[1]	1967 Actual Total	1967 Actual Weighted[1]	1968 Budget Estimate Total	1968 Budget Estimate Weighted[1]	1968 Revised Estimate Total	1968 Revised Estimate Weighted[1]	1969 Estimated Total	1969 Estimated Weighted[1]
Student Enrollment	**6,388**	**3,317**	**7,094**	**3,622**	**8,088**	**3,961**	**8,148**	**4,153**	**9,305**	**4,695**
Undergraduate Students	**4,937**	**3,031**	**5,322**	**3,276**	**6,278**	**3,598**	**5,898**	**3,673**	**6,480**	**4,080**
Full-Time	2,438	2,438	2,648	2,648	2,928	2,928	2,998	2,998	3,380	3,380
Part-Time	1,273	419	1,298	435	1,550	485	1,400	455	1,500	475
Summer Session	1,226	174	1,376	193	1,800	185	1,500	220	1,600	225
Graduate Students	**1,451**	**286**	**1,772**	**346**	**1,810**	**363**	**2,250**	**480**	**2,825**	**615**
Full-Time	....	....	....	....	....	....	....	....	....	....
Part-Time	958	210	1,196	257	1,160	278	1,600	385	2,100	510
Summer Session	493	76	576	89	650	85	650	95	725	105
Admission Applications Received	3,216	....	3,120	....	3,500	....	3,500	....	4,000	....
Freshmen Accepted	1,508	....	1,548	....	1,600	....	1,510	....	1,700	....
Freshmen Registered	761	....	738	....	830	....	879	....	990	....
Degree Programs Offered	27	....	33	....	38	....	39	....	40	....
Degrees Granted:										
Bachelor's	527	....	530	....	560	....	650	....	730	....
Master's	126	....	141	....	130	....	160	....	180	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.
[3] Excludes students and faculty for Nursing Program.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$580,373	.....	— $35,279	$583,915	$563,643	Other Employees	$667,796	$828,289	$785,289
38,821	.....	.....	.....	.....	New Positions, Non Academic	82,037	368,484	89,072
1,847,339	.....	— 37,785	2,053,443	1,868,766	Academic Employees	2,264,553	2,823,506	2,613,696
243,889	.....	.....	.....	.....	New Positions, Academic	185,513	1,118,673	357,620
.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	47,250	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of State Board of Higher Education ...	.....	2	$110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	$15,000	15,000
$95,500	.....	.....	$95,500	$89,546	Student Assistants	$71,000	119,000	80,000
$2,805,922	.....	— $73,064	$2,732,858	$2,521,955	*Total Salaries*	[1]$3,318,149	$5,272,952	$4,051,045
					Materials and Supplies—			
$82,000	.....	— $16,369	$65,631	$60,971	Fuel and Utilities	$78,085	$94,577	$82,700
18,000	.....	+ 911	18,911	18,894	Printing and Office	21,900	27,400	23,500
1,500	.....	.....	1,500	1,472	Vehicular	2,000	3,000	2,400
16,000	.....	— 2,063	13,937	13,803	Household and Security	16,530	21,400	19,400
.....	.....	.....	.....	.....	Clothing	.....	3,000	2,000
600	.....	.....	600	582	Medical	1,000	2,500	1,300
40,000	.....	+ 1,000	41,000	40,991	Education	45,920	84,500	67,600
41,600	.....	+ 655	42,255	41,727	Library Books	55,700	93,000	71,700
4,000	.....	.....	4,000	3,985	Other	4,000	10,000	.....
$203,700	.....	— $15,866	$187,834	$182,425	*Total Materials and Supplies*	$225,135	$339,377	$270,600
					Services Other Than Personal—			
$13,000	.....	+ $500	$13,500	$13,500	Travel	$19,000	$35,000	$22,800
14,500	.....	+ 250	14,750	14,750	Telephone	18,250	27,750	27,000
471	.....	+ 6,188	6,659	6,659	Insurance	12,937	5,801	5,801
8,000	.....	— 3,694	4,306	4,157	Household and Security	4,250	10,900	9,650
850	.....	+ 500	1,350	1,350	Subscriptions and Memberships	1,300	2,298	1,800
6,500	.....	+ 500	7,000	7,000	Postage	9,000	15,000	12,000
5,200	.....	.....	5,200	5,191	Official Reception	6,000	7,000	6,760
6,000	.....	.....	6,000	5,995	Data Processing	9,000	15,000	15,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 25	25	25	Suggestion Awards	.....	.....	.....
2,000	.....	.....	2,000	1,674	Rent—Equipment, Data Processing	12,000	23,200	23,200
.....	.....	.....	.....	.....	Rent—Other	200	200	200
43,600	.....	+ 500	44,100	41,994	Education	50,000	68,815	62,000
.....	.....	.....	.....	.....	Staff Training	.....	1,200	800
78,000 } s12,500 }	.....	— 90,500	.....	.....	Food Service	.....	.....	.....
500	.....	+ 23,176	23,676	17,455	Other	.....	800	800
$191,121	.....	— $62,555	$128,566	$119,750	*Total Services Other Than Personal*	$141,937	$212,964	$187,811
					Maintenance of Property—			
					Recurring—			
$28,000	.....	— $899	$27,101	$26,808	Buildings and Grounds	$27,633	$33,313	$29,300
850	.....	.....	850	802	Office Equipment	1,500	2,200	1,750
1,000	.....	.....	1,000	964	Vehicular Equipment	1,500	1,750	1,600
1,050	.....	.....	1,050	980	Household and Security Equipment	1,500	2,500	1,800
1,000	.....	.....	1,000	977	Education Equipment	1,200	3,000	1,750
350	.....	.....	350	332	Other Equipment	750	1,100	900
					Non-Recurring and Replacements—			
5,000	8,473	+ 3,600	17,073	16,211	Buildings and Grounds	13,500	67,500	26,000
1,737	.....	.....	1,737	1,589	Office Equipment	2,505	4,885	2,950
2,200	.....	.....	2,200	2,200	Vehicular Equipment	2,500	2,100	.....
1,050	409	.....	1,459	1,005	Household and Security Equipment	.....	780	780
3,795	1,331	.....	5,126	4,329	Education Equipment	5,730	9,215	3,975
2,700	1,163	.....	3,863	2,489	Other Equipment	150	.....	.....
$48,732	$11,376	+ $2,701	$62,809	$58,686	*Total Maintenance of Property*	$58,468	$128,343	$70,805
					Extraordinary—			
$40,000	.....	— $40,000	.....	.....	Nursing Program	$70,000	$192,842	$149,619
.....	.....	+ 3,429	$3,429	$3,429	Compensation Awards	.....	.....	.....
410,000	{ $177,111 } { R121,113 }	.....	708,224	553,342	Part-Time, Summer and Graduate Program	500,000	650,000	650,000
.....	.....	.....	.....	.....	State Share—N. D. E. A. Student Loan Fund	.....	6,440	6,440

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

553-100. PATERSON STATE COLLEGE

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	.....	.....	.....	State Share—College Work-Study Program	.....	$5,500	$5,500
.....	R $427	.....	$427	.....	Excess Receipts—Tuition	.....	.....	.....
.....	R 16,769	— $12,300	4,469	.....	Excess Receipts—Room and Board	.....	.....	.....
.....	.....	+ 150,657	150,657	$149,320	Auxiliary Services	$153,101	185,627	185,627
$450,000	$315,420	+$101,786	$867,206	$706,091	*Total Extraordinary*	$723,101	$1,040,409	$997,186
					Additions and Improvements—			
$12,000	$9,828	+ $33,500	$55,328	$11,512	Buildings and Grounds	$21,500	$20,085	$5,000
16,522	.....	.....	16,522	14,758	Office Equipment	14,000	71,232	20,000
.....	.....	.....	.....	.....	Vehicular Equipment	5,100	4,800	2,500
1,000	999	+ 12,300	14,299	1,752	Household and Security Equipment	5,700	22,105	11,625
.....	.....	.....	.....	.....	Medical Equipment	.....	125	125
70,000	40,358	+ 9,000	119,358	44,497	Education Equipment	50,000	219,534	100,000
800	181	.....	981	840	Other Equipment	650	.....	.....
$100,322	$51,366	+ $54,800	$206,488	$73,359	*Total Additions and Improvements*	$96,950	$337,881	$139,250
$3,799,797	$378,162	+ $7,802	$4,185,761	$3,662,266	*Total Appropriation*	$4,563,740	$7,331,926	$5,716,697

[1] Includes tentative allocation of $132,480 for 1967-68 Salary Program.
[2] Request for these funds included in New Positions.

554-100. MONTCLAIR STATE COLLEGE

Montclair State College began in 1908 as a 2-year Normal School. The 4-year College was organized in 1927; extension courses were added in 1929; summer session was organized in 1930 and the graduate division was organized in 1932. Effective July 1, 1967, pursuant to 18A:3-1, et seq., the Montclair State College came under the general policy control of the State Board of Higher Education. The operation and management of the College is vested in its own 9-member Board of Trustees appointed by the State Board of Higher Education, subject to the approval of the Governor.

You are viewing an archived document from the New Jersey State Library.

The College buildings are College Hall which houses administrative offices and a number of classrooms; 3 women's and 2 men's dormitories; demonstration school; 2 classroom buildings; gymnasium; library; music building; a combination auditorium, student life center and cafeteria; 4 temporary classroom buildings, as well as a home management house. The College has living accommodations for 400 women and 200 men.

Previous to 1966, the objective of Montclair State College was to prepare teachers, supervisors and administrators for service in the public schools of New Jersey. Preparation was primarily for teaching in junior and senior high schools. In September 1966, the College became a multipurpose institution with the admission of liberal arts students in biology, chemistry, English, French, German, history, mathematics, Spanish, and speech and theatre. The College grants the Bachelor of Arts and Master of Arts degrees. In order to meet this objective the College has instituted professional curricula to provide: (1) a substantial core of liberal arts studies; (2) professional theory and practice including observation in the College High School, a demonstration school, and student teaching in the high schools of the State; (3) opportunities for undergraduate students to specialize in accounting, biology, business education, chemistry, distributive education, English, fine arts, French, geography, German, history, home economics, industrial arts, latin, mathematics, music, physical education, physics, political science and economics, secretarial studies, social business, social studies, Spanish and speech; (4) opportunities for graduate students to major in most of the fields previously listed, as well as in supervision, administration, personnel and guidance; (5) in-service courses for teachers which are offered on campus and in various centers throughout the State; and (6) revised and new courses to meet the needs of the public schools of the State.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**411**	**448[2]**	**498[2]**	**690[2]**	**552[2]**
Academic Employees	259	302	305	401	336
Other Employees	152	146	193	289	216
Administration	**43**	**45**	**63**	**109**	**85**
Academic Employees	10	10	10	27	18
Other Employees	33	35	53	82	67
Undergraduate Instruction	**259**	**301**	**315**	**400**	**336**
Teachers	212	250	252	290	269
Librarians	12	13	14	15	14
Demonstration Teachers	13	13	13	13	13
Other Employees	22	25	36	82	40
Graduate Instruction	**12**	**16**	**16**	**56**	**22**
Academic Employees	12	16	16	56	22
Maintenance	**97**	**86**	**104**	**125**	**109**
Other Authorized Positions:					
Auxiliary Services[2]	....	15	18	19	19
Students/Teacher[1]	**16.0/1**	**16.0/1**	**17.0/1**	**15.0/1**	**16.0/1**

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Fiscal Data	**$4,630,480**	**$5,313,109**	**$5,950,068**	**$8,952,729**	**$7,185,687**
Salaries	3,398,575	3,849,170	4,451,317	6,524,461	5,193,698
All Other	1,231,905	1,463,939	1,498,751	2,428,268	1,991,989
Direct State Support per Equated Full-Time Student [1]	$698	$745	$862	$1,319	$987

Workload Data:	1966 Actual		1967 Actual		1968 Budget Estimate		1968 Revised Estimate		1969 Estimated	
	Total	Weighted[1]	Total	Weighted[1]	Total	Weighted[1]	Total	Weighted[1]	Total	Weighted[1]
Student Enrollment	**9,447**	**4,287**	**10,150**	**4,762**	**10,480**	**4,828**	**11,797**	**5,262**	**12,150**	**5,314**
Undergraduate Students	**4,160**	**3,643**	**4,625**	**4,089**	**4,705**	**4,127**	**5,235**	**4,436**	**5,325**	**4,450**
Full-Time	3,555	3,555	4,000	4,000	4,030	4,030	4,300	4,300	4,300	4,300
Part-Time	155	18	175	19	175	19	185	19	200	21
Summer Session	450	70	450	70	500	78	750	117	825	129
Graduate Students	**5,287**	**644**	**5,525**	**673**	**5,775**	**701**	**6,562**	**826**	**6,825**	**864**
Full-Time	25	25	25	25	25	25	70	70	80	80
Part-Time	4,045	429	4,225	449	4,450	473	5,167	549	5,395	573
Summer Session	1,217	190	1,275	199	1,300	203	1,325	207	1,350	211
Admission Applications Received	5,335	....	5,500	....	6,000	....	5,100	....	5,300	....
Freshmen Accepted	1,506	....	1,600	....	1,500	....	2,100	....	2,100	....
Freshmen Registered	910	....	1,100	....	1,000	....	1,250	....	1,200	....
Degree Programs Offered	14	....	25	....	35	....	56	....	62	....
Degrees Granted:										
Bachelor's	575	....	675	....	920	....	920	....	812	....
Master's	189	....	199	....	209	....	290	....	350	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$756,681	.....	— $72,468	$720,711	$669,478	Other Employees	$765,337	$1,063,894	$1,037,894
36,498	.....	.....	.....	.....	New Positions, Non-Academic	101,780	364,926	75,418
2,717,434	.....	— 41,539	3,061,785	2,997,610	Academic Employees	3,362,415	3,790,835	3,591,150
385,890	.....	.....	.....	.....	New Positions, Academic	28,573	1,074,061	259,993
.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	99,212	.....	.....
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of the State Board of Education	.....	[2]	110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	22,875	22,875
182,119	.....	.....	182,119	182,082	Student Assistants	94,000	207,870	96,000
$4,078,622	.....	—$114,007	$3,964,615	$3,849,170	*Total Salaries*	[1]$4,451,317	$6,524,461	$5,193,698
					Materials and Supplies—			
$124,000	.....	— $27,017	$96,983	$88,705	Fuel and Utilities	$95,900	$114,900	$107,000
21,000	.....	— 700	20,300	19,993	Printing and Office	23,300	33,250	26,000
1,200	.....	.....	1,200	989	Vehicular	1,900	2,500	2,500
22,500	.....	— 6,641	15,859	15,547	Household and Security	20,000	30,000	25,000
500	.....	.....	500	499	Medical	500	2,000	1,000
50,000	.....	.....	50,000	49,254	Education	60,450	112,500	79,000
62,000	.....	.....	62,000	61,987	Library Books	72,540	107,500	87,400
8,500	.....	.....	8,500	8,085	Other	10,800	15,000	12,000
$289,700	.....	— $34,358	$255,342	$245,059	*Total Materials and Supplies*	$285,390	$417,650	$339,900
					Services Other Than Personal—			
$20,000	.....	+ $4,925	$24,925	$24,920	Travel	$26,925	$34,850	$30,000
19,000	.....	+ 10,471	29,471	28,711	Telephone	22,250	35,250	29,000
495	.....	+ 8,039	8,534	8,534	Insurance	14,538	7,835	7,835
15,000	.....	— 7,499	7,501	7,501	Household and Security	15,400	22,400	18,000
900	.....	— 50	850	850	Subscriptions and Memberships	1,450	2,450	1,500
14,000	.....	— 500	13,500	13,500	Postage	15,400	24,400	18,000
8,000	.....	.....	8,000	7,987	Official Reception	8,060	12,900	8,600
8,000	.....	.....	8,000	7,354	Data Processing	6,500	9,500	9,500
1,700	.....	.....	1,700	1,441	Rent—Equipment, Data Processing	11,600	50,000	29,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

554-100. MONTCLAIR STATE COLLEGE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$40,000	.....	+ $4,100	$44,100	$43,325	Education	$48,000	$60,000	$54,000
.....	.....	+ 87	87	87	Staff Training	.....	.....	.....
230,000 s116,400	.....	— 346,400	.....	.....	Food Service	.....	.....	.....
500	.....	.....	500	500	Other	700	2,000	1,000
$473,995	.....	—$326,827	$147,168	$144,710	*Total Services Other Than Personal*	$170,823	$261,585	$206,435
					Maintenance of Property—			
					Recurring—			
$46,000	.....	— $7,283	$38,717	$36,885	Buildings and Grounds	$39,000	$49,000	$49,000
1,800	.....	.....	1,800	759	Office Equipment	2,200	2,900	2,700
1,200	.....	.....	1,200	800	Vehicular Equipment	2,000	3,000	2,600
2,000	.....	— 600	1,400	858	Household and Security Equipment	2,300	2,750	2,700
1,300	.....	.....	1,300	1,252	Education Equipment	1,500	2,000	2,000
2,200	.....	.....	2,200	2,141	Other Equipment	2,800	4,500	3,800
					Non-Recurring and Replacements—			
30,000	$43,056	+ 20,090	93,146	4,522	Buildings and Grounds	12,000	86,100	49,500
3,500	.....	.....	3,500	3,191	Office Equipment	3,600	6,000	4,000
5,000	.....	.....	5,000	5,000	Vehicular Equipment	2,500	2,500	1,600
3,100	676	— 2,123	1,653	.....	Household and Security Equipment	300	500	500
15,400	9,021	.....	24,421	15,581	Education Equipment	10,700	22,000	12,000
.....	3,198	.....	3,198	270	Other Equipment	.....	.....	.....
$111,500	$55,951	+ $10,084	$177,535	$71,259	*Total Maintenance of Property*	$78,900	$181,250	$130,400
					Extraordinary—			
.....	.....	+ $3,000	$3,000	$2,890	Compensation Awards	.....	.....	.....
$325,000	$67,824 R108,379	— 3,221	497,982	382,996	Part-Time, Summer and Graduate Program	$325,000	$555,303	$555,303

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	State Share—College Work-Study Program	.....	24,000	18,000
.....	R 67,010	— 60,000	7,010	.....	Excess Receipts—Room and Board	.....	.....	.....
.....	.....	+ 502,562	502,562	502,562	Auxiliary Services	494,422	522,815	522,815
$325,000	$243,213	+$442,341	$1,010,554	$888,448	*Total Extraordinary*	$819,422	$1,102,118	$1,096,118
					Additions and Improvements—			
$21,700	$18,725	.....	$40,425	$26,569	Buildings and Grounds	$38,000	$47,000	$37,000
11,992	.....	.....	11,992	11,992	Office Equipment	16,616	56,663	20,000
1,500	.....	.....	1,500	1,500	Vehicular Equipment	6,900	4,400	2,500
1,100	.....	— $300	800	793	Household and Security Equipment	2,700	3,600	3,000
75,000	16,175	.....	91,175	73,609	Education Equipment	80,000	330,766	150,000
.....	6,253	+ 1,265	7,518	.....	Other Equipment	.....	23,236	6,636
$111,292	$41,153	+ $965	$153,410	$114,463	*Total Additions and Improvements*	$144,216	$465,665	$219,136
$5,390,109	$340,317	— $21,802	$5,708,624	$5,313,109	*Total Appropriation*	$5,950,068	$8,952,729	$7,185,687

[1] Includes tentative allocation of $178,020 for 1967-68 Salary Program.
[2] Request for these funds included in New Positions.

555-100. TRENTON STATE COLLEGE

Trenton State College operates under 18:16-19, was founded in 1855, and is now located at Hillwood Lakes, 5 miles from Trenton, on a site of more than 190 acres. Effective July 1, 1967, pursuant to 18A:3-1, et seq., the operation and management of Trenton State College is vested in its own 9-member Board of Trustees, appointed by the State Board of Higher Education, subject to the approval of the Governor. General policy control of the Department of Higher Education is vested in the State Board of Higher Education.

Physical plant facilities consist of 7 educational buildings (classrooms, library, administration) 8 dormitories, 1 food service building and several service buildings.

The College offers the following 4-year curricula leading to the degree of Bachelor of Arts: non-teaching liberal arts; the following teaching majors—kindergarten-primary, elementary; secondary, with majors in English, social studies, mathematics, science, speech arts and speech correction; business education; health and physical education; industrial arts; music; school nursing; distributive education; deaf and hard-of-hearing; and mentally retarded; and teacher librarian. It also offers 1-year graduate curricula leading to the Master of Arts degree in elementary education, music education, science, mathematics, business education, industrial arts education, health and physical education, for teachers of the deaf or hard of hearing, for teachers of the mentally retarded, and for teachers of the socially and emotionally disturbed; speech and hearing, social studies, student personnel services, distributive education; and the degree of Master of Arts in teaching. Summer session and part-time and extension courses are also offered. The baccalaureate nursing program was established in 1966-1967 and leads to the Bachelor of Arts degree with a major in nursing.

You are viewing an archived document from the New Jersey State Library

DEPARTMENT OF HIGHER EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**369**	**363**	**418**	**672**	**519**
Academic Employees	223	237	257	460	334
Other Employees	146	126	161	212	185
Administration	**61**	**64**	**71**	**109**	**96**
Academic Employees	10	10	10	28	19
Other Employees	51	54	61	81	77
Undergraduate Instruction	**215**	**226**	**252**	**355**	**307**
Teachers	194	202	209	292	260
Librarians	11	11	12	20	14
Demonstration Teachers	2	2	2	2	2
Other Employees	8	11	29	41	31
Graduate Instruction	**6**	**12**	**24**	**118**	**39**
Academic Employees	6	12	24	118	39
Maintenance	**87**	**61**	**71**	**90**	**77**
Other Authorized Positions:					
Part-time, Summer and Graduate Program	45	60	63	63	63
Nursing Program	....	2	7	14	14
Auxiliary Services [2]	....	34	34	34	34
Student/Teacher [1]	**16.0/1**	**16.0/1**	**16.0/1**	**14.8/1**	**16.0/1**
Fiscal Data	**$5,233,142**	**$5,788,101**	**$6,645,097**	**$11,161,941**	**$8,386,488**
Salaries	3,117,188	3,240,239	3,841,333	7,022,518	4,955,134
All Other	2,115,954	2,547,862	2,803,764	4,139,423	3,431,354
Direct State Support Per Equated Full-Time Student [1]	$633	$676	$670	$1,143	$744

Workload Data:	1966 Actual		1967 Actual		1968 Budget Estimate		1968 Revised Estimate		1969 Estimated	
		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]		Total Weighted[1]
Student Enrollment	**9,794**	**4,601**	**10,981**	**4,988**	**12,341**	**5,634**	**11,729**	**6,118**	**13,000**	**6,957**
Undergraduate Students	**7,161**	**3,998**	**7,690**	**4,234**	**8,228**	**4,691**	**8,391**	**5,099**	**9,200**	**5,779**
Full-Time	3,104	3,104	3,228	3,228	3,320	3,320	3,670	3,670	4,300	4,300

You are viewing an archived document from the New Jersey State Library.

Part-Time	2,618	683	2,880	774	3,168	1,116	3,200	1,200	3,300	1,238
Summer Session	1,439	211	1,582	232	1,740	255	1,521	229	1,600	241
Graduate Students	**2,633**	**603**	**3,291**	**754**	**4,113**	**943**	**3,338**	**1,019**	**3,800**	**1,178**
Full-Time	....	....	....	....	....	....	....	....	....	....
Part-Time	1,781	478	2,226	598	2,782	748	2,300	862	2,700	1,012
Summer Session	852	125	1,065	156	1,331	195	1,038	157	1,100	166
Admission Applications Received	4,914	....	5,250	....	5,250	....	4,315	....	4,415	....
Freshmen Accepted	1,643	....	2,021	....	1,600	....	2,346	....	2,725	....
Freshmen Registered	814	....	860	....	857	....	1,214	....	1,500	....
Degree Programs Offered	15	....	16	....	16	....	24	....	26	....
Degrees Granted:										
Bachelor's	588	....	650	....	1,000	....	1,355	....	1,715	....
Master's	139	....	120	....	140	....	350	....	500	....

[1] Equated on the basis of 32 credit hours per student.
[2] Reflects positions reassigned from Budgeted Positions to Auxiliary Services.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$692,648	.....	—$129,332	$563,316	$563,316	Other Employees	$697,395	$892,125	$860,796
60,375	.....	— 6,407	53,968	53,968	New Positions, Non-Academic	32,258	235,853	83,856
2,359,165	.....	— 50,280	2,308,885	2,265,472	Academic Employees	2,709,450	3,207,037	3,047,980
127,660	.....	.....	127,660	127,660	New Positions, Academic	180,497	2,346,324	686,669
.....	.....	.....	.....	.....	Positions Established in Lieu of Student Assistants	88,543	.....	.....
.....	.....	.....	.....	.....	Positions for Administrative Reorganization Subject to Policy Guidelines of State Board of Higher Education	.....	[2]	110,368
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	19,275	19,275
240,606	.....	.....	240,606	229,823	Student Assistants	133,190	321,904	146,190
$3,480,454	.....	—$186,019	$3,294,435	$3,240,239	*Total Salaries*	[1]$3,841,333	$7,022,518	$4,955,134

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

555-100. TRENTON STATE COLLEGE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$135,000	.....	— $56,047	$78,953	$78,866	Fuel and Utilities	$79,751	$109,200	$106,750
18,000	.....	.....	18,000	17,997	Printing and Office	20,000	45,000	30,000
1,500	.....	.....	1,500	1,497	Vehicular	1,750	2,000	2,000
20,000	.....	— 8,737	11,263	11,256	Household and Security	6,500	14,000	13,000
800	.....	.....	800	799	Medical	800	2,500	1,500
39,000	.....	.....	39,000	38,930	Education	49,800	148,625	80,000
48,420	.....	.....	48,420	48,413	Library Books	59,760	269,100	94,000
3,500	.....	.....	3,500	3,481	Other	3,500	5,200	.....
$266,220	.....	— $64,784	$201,436	$201,239	*Total Materials and Supplies*	$221,861	$595,625	$327,250
					Services Other Than Personal—			
$16,140	.....	.....	$16,140	$16,138	Travel	$23,240	$38,500	$30,100
28,000	.....	— $990	27,010	27,010	Telephone	27,845	33,845	33,845
507	.....	+ 5,938	6,445	6,445	Insurance	14,266	6,975	6,975
21,000	.....	— 14,435	6,565	4,330	Household and Security	6,500	7,000	7,000
1,200	.....	.....	1,200	1,111	Subscriptions and Memberships	1,500	4,000	2,450
10,000	.....	.....	10,000	10,000	Postage	13,000	17,500	16,900
6,456	.....	.....	6,456	6,454	Official Reception	6,640	12,900	8,600
7,500	.....	.....	7,500	5,737	Data Processing	5,000	7,500	7,500
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	15,500	63,799	33,000
.....	.....	.....	.....	.....	Rent—Other	27,000	42,000	42,000
30,000	.....	.....	30,000	29,987	Education	40,000	48,500	45,000
.....	.....	.....	.....	.....	Staff Training	.....	1,500	750
468,000 } s43,325 }	.....	— 511,325	.....	.....	Food Service	.....	.....	.....
3,446	.....	.....	3,446	3,446	Other	7,650	8,100	8,100
$635,574	.....	—$520,812	$114,762	$110,658	*Total Services Other Than Personal*	$188,141	$292,119	$242,220

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$49,000	.....	— $19,182	$29,818	$29,769	Buildings and Grounds	$29,800	$37,000	$32,200
800	.....	.....	800	795	Office Equipment	1,500	2,000	1,800
1,200	.....	.....	1,200	1,184	Vehicular Equipment	1,500	2,200	2,000
3,000	.....	— 2,995	5	.....	Household and Security Equipment	.....	.....	.....
3,600	.....	.....	3,600	3,554	Other Equipment	4,000	5,500	4,500
					Non-Recurring and Replacements—			
11,789	$787	+ 4,011	16,587	16,587	Buildings and Grounds	36,700	46,375	30,875
3,586	.....	.....	3,586	3,524	Office Equipment	4,124	12,228	9,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	6,394	6,394
6,625	474	— 5,022	2,077	.....	Household and Security Equipment	.....	.....	.....
32,307	224	.....	32,531	29,530	Education Equipment	35,000	37,540	35,000
$111,907	$1,485	— $23,188	$90,204	$84,943	*Total Maintenance of Property*	$112,624	$149,237	$121,769
					Extraordinary—			
.....	.....	+ $9,785	$9,785	$9,781	Compensation Awards	.....	.....	.....
$573,000	{$105,363 / R333,622}	— 15,764	996,221	965,008	Part-Time, Summer and Graduate Program	$1,025,000	$1,075,000	$1,075,000
40,000	.....	.....	40,000	40,000	Nursing Program	80,000	157,440	152,220
204,000	.....	+ 53,725	257,725	257,600	Demonstration School Service	234,075	300,650	300,000
.....	.....	.....	.....	.....	State Share—N. D. E. A. Student Loan Fund	.....	20,000	20,000
.....	.....	+ 750,712	750,712	750,712	Auxiliary Services	806,273	1,075,151	1,000,000
.....	415	.....	415	.....	Control—Fire Loss	.....	.....	.....
$817,000	$439,400	+$798,458	$2,054,858	$2,023,101	*Total Extraordinary*	$2,145,348	$2,628,241	$2,547,220
					Additions and Improvements—			
$21,800	$1,501	+ $10,000	$33,301	$33,301	Buildings and Grounds	$15,000	$124,300	$30,000
12,039	.....	.....	12,039	11,961	Office Equipment	16,000	74,716	24,295
2,250	.....	.....	2,250	2,213	Vehicular Equipment	3,000	2,000	2,000
4,250	1,359	— 3,717	1,892	.....	Household and Security Equipment	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

555-100. TRENTON STATE COLLEGE

Year Ending June 30, 1966							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
80,000	3,198	.....	83,198	78,391	Education Equipment	100,000	271,035	135,000
1,902	154	.....	2,056	2,055	Other Equipment	1,790	2,150	1,600
$122,241	$6,212	+ $6,283	$134,736	$127,921	*Total Additions and Improvements*	$135,790	$474,201	$192,895
$5,433,396	$447,097	+ $9,938	$5,890,431	$5,788,101	*Total Appropriation*	$6,645,097	$11,161,941	$8,386,488

It is recommended that receipts at all State Colleges from fees for student service charges and parking fees, together with the balance of such funds as of June 30, 1968 be appropriated.

It is further recommended that the funds for the operation of the part-time, summer and graduate programs at all State Colleges be appropriated out of the receipts derived therefrom, and that any unexpended balances in the accounts of said programs as of June 30, 1968 be appropriated together with all receipts of those anticipated therefrom.

It is further recommended that receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls be appropriated.

It is further recommended that the amounts appropriated to the various State Colleges for "Student Assistants" shall constitute the appropriation to carry out the provisions of R. S. 18:16-27.1; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

[1] Includes tentative allocation of $155,940 for 1967-68 Salary Program.

[2] Request for these funds included in New Positions.

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

This School is located in Stokes State Forest near Branchville, and is a co-operative project jointly sponsored by the Departments of Higher Education and Conservation and Economic Development. The facility was opened in June, 1949 and operated at that time from mid-May to mid-September. The school now operates on a 12-month basis. At the present time the majority of students enrolled in 5 of the 6 State colleges attend the School of Conservation for 1-week experience in outdoor education and conservation education. This experience takes place during either the sophomore year or the junior year. In addition to the college program, the facilities of the School are also made available to public school systems for resident outdoor education

You are viewing an archived document from the New Jersey State Library.

programs. During the summer months college courses are offered for teachers in the areas of conservation, field science, field geography, camping, rural sociology, and natural history interpretation. These courses carry both graduate and undergraduate credit and may be applied toward a degree in any of the State colleges. In connection with the summer courses for teachers, the School also operates a demonstration summer camp for children between the ages of 8 and 16. The purpose of the camp is to illustrate the various techniques and methods that may be used in teaching the natural sciences to children in an outdoor setting. The School also sponsors several weekend conferences for conservation organizations, recreation leaders, college students, high school children, and other related groups. Beginning in September, 1967 the School became a participating agency with Glassboro State College, Montclair State College, and Trenton State College in offering a Master of Arts degree in outdoor education and conservation. This graduate program is presently funded under the provisions of Title V of the Higher Education Act. The 25 participating fellows working toward a Master's degree will be in residence at the School of Conservation for 6 weeks during the summer months.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	7	12	7
Academic Employees	2	2	2	7	2
Other Employees	4	4	5	5	5

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Student Enrollment	7,505	9,483	9,150	7,816	8,452
Teacher Education (State College Students)	4,200	4,556	5,000	3,220	3,600
Outdoor Education (Public School Students)	1,441	1,998	1,800	2,500	2,600
In-Service Courses (Teachers)	60	59	30	36	30
Workshops and Conferences	1,310	1,950	1,400	1,400	1,400
Summer Camp Outdoor Education (Children 8-16 years)	494	920	920	660	672
Experienced Teacher Fellowship Program in Outdoor Education and Conservation	....	....	....	....	150

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$100,612	.....	+$18,433	$119,045	$118,399	Other Employees	$115,343	$117,687	$117,535
.....	.....	.....	.....	.....	New Positions	3,216	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

562-400. STATE SCHOOL OF CONSERVATION, LAKE WAPALANNE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$22,338	.....	— $9,275	$13,063	$13,063	Academic Employees	$25,839	$25,525	$25,525
.....	.....	.....	.....	.....	New Positions	.....	40,861	.....
$122,950	.....	+ $9,158	$132,108	$131,462	*Total Salaries*	[1]$144,398	$184,073	$143,060
					Materials and Supplies—			
$38,000	.....	+$27,000	$65,000	$63,478	Food	$50,000	$60,000	$60,000
13,000	.....	+ 5,800	18,800	17,925	Fuel and Utilities	15,000	17,000	17,000
1,000	.....	.....	1,000	885	Printing and Office	1,000	3,000	2,000
1,600	.....	.....	1,600	1,448	Vehicular	1,500	1,500	1,500
2,800	.....	+ 200	3,000	2,954	Household and Security	3,000	3,000	3,000
200	.....	+ 300	500	483	Medical	350	500	400
800	.....	.....	800	794	Education	800	800	800
.....	.....	.....	.....	.....	Library Books	.....	400	300
250	.....	.....	250	214	Other	250	250	250
$57,650	.....	+$33,300	$90,950	$88,181	*Total Materials and Supplies*	$71,900	$86,450	$85,250
					Services Other Than Personal—			
$1,800	.....	+ $419	$2,219	$1,904	Travel	$1,800	$2,775	$2,000
1,900	.....	+ 300	2,200	2,036	Telephone	1,900	1,900	1,900
245	.....	+ 81	326	326	Insurance	351	366	366
900	.....	.....	900	895	Household and Security	900	900	900
.....	.....	.....	.....	.....	Advertising	.....	50	50
150	.....	.....	150	104	Subscriptions and Memberships	150	150	150
600	.....	.....	600	448	Postage	600	600	600
13,500	.....	+ 2,500	16,000	15,875	Rent—Other	17,000	16,000	16,000
500	.....	+ 500	1,000	987	Education	500	1,000	800
100	.....	.....	100	80	Other	100	100	100
$19,695	.....	+ $3,800	$23,495	$22,655	*Total Services Other Than Personal*	$23,301	$23,841	$22,866

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$500	.....	+ $500	$1,000	$1,000	Buildings and Grounds	$500	$1,000	$1,000
150	.....	.....	150	66	Office Equipment	300	770	600
1,000	.....	+ 600	1,600	1,587	Vehicular Equipment	1,300	1,300	1,300
150	.....	.....	150	100	Household and Security Equipment	150	150	150
					Non-Recurring and Replacements—			
450	.....	.....	450	294	Office Equipment	450	1,900	1,000
.....	.....	+ 2,500	2,500	2,091	Vehicular Equipment	4,175	4,000	4,000
250	.....	.....	250	.....	Household and Security Equipment	250	2,320	2,320
.....	.....	+ 2,850	2,850	2,098	Education Equipment	300	2,415	1,450
$2,500	.....	+ $6,450	$8,950	$7,236	*Total Maintenance of Property*	$7,425	$13,855	$11,820
					Extraordinary—			
.....	.....	+ $565	$565	$565	Compensation Awards	.....	.....	.....
.....	.....	+ 5,326	5,326	5,326	Employees' Retirement System	.....	.....	.....
.....	.....	+ 4,859	4,859	4,859	Social Security Tax	.....	.....	.....
.....	.....	+ 479	479	479	Employees' Health Benefits	.....	.....	.....
.....	{$28,857 R73,314}	— 66,663	35,508	.....	Control	.....	.....	.....
.....	$102,171	—$55,434	$46,737	$11,229	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$450	.....	.....	$450	$301	Office Equipment	$480	$558	$180
3,600	.....	.....	3,600	1,123	Household and Security Equipment	1,500	2,109	609
.....	.....	+ $300	300	127	Medical Equipment	.....	.....	.....
500	.....	+ 2,011	2,511	1,694	Education Equipment	.....	1,718	.....
1,750	.....	+ 415	2,165	1,030	Other Equipment	1,630	5,252	2,000
$6,300	.....	+ $2,726	$9,026	$4,275	*Total Additions and Improvements*	$3,610	$9,637	$2,789
$209,095	$102,171	.....	$311,266	$265,038	*Total Appropriation*	$250,634	$317,856	$265,785

It is recommended that the amount hereinabove appropriated shall be payable out of receipts derived from the operation of this School and that there be appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1968; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation from receipts of $1,995 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Rutgers, The State University, pursuant to 18:22-15.25 et seq., as amended, includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture and Environmental Sciences, Graduate School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service, Medical School, Livingston College, and the Institute of Microbiology at New Brunswick and Piscataway Township; the College of Arts and Sciences, College of Pharmacy, School of Law, Graduate School of Business, and College of Nursing at Newark, College of Arts and Sciences and School of Law at Camden, University College, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Douglass College, and enrolls more than 50,000 students in its program of full and part-time instruction in the graduate and undergraduate colleges, schools, summer session and the extension division of the University which offers courses on and off-campus short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such services range from the work of the county agricultural, home and 4-H Club agents to non-credit courses and to post-graduate work in technical and professional fields.

Founded in 1766 as one of the Colonial Colleges, Rutgers, The State University, is a State-wide service institution. Its research and service activities, supplementing its formal instruction, make the State University a valuable factor in the educational, cultural and economic life of the people of New Jersey.

The University, pursuant to 18:33-15.25 et seq., as amended, reorganized the Board of Trustees and created a Board of Governors. The membership of the Board of Governors consists of ex-officio members, the Chancellor of the Department of Higher Education of New Jersey and the President of the Corporation and 11 voting members, 6 of whom are appointed by the Governor of the State, with the advice and consent of the Senate, and 5 of whom are appointed by the Board of Trustees from among their members. All members serve for terms of 6 years. The Board of Governors has general supervision over the University's operations. The Board of Trustees acts in an over-all advisory capacity and controls properties, funds and trusts.

Effective July 1, 1967, under the provisions of the Higher Education Act of 1966 (18A:1.1 et seq.), the Department of Higher Education is responsible for the establishment of general policy and for the co-ordination of and general financial oversight of Rutgers, The State University as a part of the State's system of higher education.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	2,782	3,034	3,276	4,141	3,606

You are viewing an archived document from the New Jersey State Library.

General University	**2,735**	**2,960**	**3,162**	**3,943**	**3,409**
Teachers	1,422	1,494	1,596	1,852	1,685
All Other Employees	1,313	1,466	1,566	2,091	1,724
Medical School	**47**	**74**	**114**	**198**	**197**
Teachers	15	32	65	97	97
All Other Employees	32	42	49	101	100
Students/Teacher * 1	**12.8/1**	**12.6/1**	**12.7/1**	**11.4/1****	**12.5/1****
Direct State Support per Equated Full-Time Student 1	$1,025	$1,150	$1,344	$2,168	$1,485

Workload Data:	**1966 Actual**		**1967 Actual**		**1968 Budget Estimate**		**1968 Revised Estimate**		**1969 Estimated**	
	Total	**Weighted**	**Total**	**Weighted**	**Total**	**Weighted**	**Total**	**Weighted**	**Total**	**Weighted**
Student Enrollment 1	**55,014**	**18,204**	**44,404**	**18,825**	**57,131**	**19,954**	**47,143**	**19,965**	**48,412**	**20,705**
Undergraduate Students	**47,899**	**15,485**	**37,183**	**16,059**	**49,663**	**16,916**	**39,763**	**17,056**	**40,690**	**17,616**
Full-Time	9,434	9,434	9,956	9,956	9,984	9,984	10,401	10,401	10,859	10,859
Part-Time	31,599	4,996	20,168	4,954	31,789	5,691	21,637	5,394	21,551	5,397
Summer Session	6,866	1,055	7,059	1,149	7,890	1,241	7,725	1,261	8,280	1,360
Graduate Students	**7,115**	**2,719**	**7,221**	**2,766**	**7,468**	**3,038**	**7,380**	**2,909**	**7,722**	**3,089**
Full-Time	1,964	1,964	2,385	2,385	2,428	2,428	2,530	2,530	2,682	2,682
Part-Time	3,469	464	2,944	94	3,420	310	3,040	94	3,210	119
Summer Session	1,682	291	1,892	287	1,620	300	1,810	285	1,830	288
Non-Credit Students	**20,182**	....	**15,858**	....	**18,000**	....	**15,000**	....	**15,000**	....
Earned Degrees Granted:										
Associate's	41		38		50		40		40	
Bachelor's	2,076		2,301		2,700		2,475		2,500	
Master's	1,166		1,244		1,250		1,300		1,375	
Doctor's	160		191		180		210		210	

NOTES:

1 Excludes Medical School and Non-Credit Students.

* Based on 32 credit hours per student.

** Livingston faculty excluded from ratio.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$21,616,075	.....	— $868,149	$22,061,453	$22,061,453	Other Employees	$25,938,236	$30,736,840	$28,634,759
1,313,527	.....	.....	.....	.....	New Positions	1,640,446	6,953,766	1,835,123
1,415,668	.....	+ 138,450	1,554,118	1,554,118	Coadjutant Salaries	1,415,668	1,452,612	1,450,668
538,356	.....	+ 60,931	599,287	599,287	Wages of Labor	650,000	952,912	682,000
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	283,675	100,000
$24,883,626	.....	— $668,768	$24,214,858	$24,214,858	*Total Salaries*	[1]$29,644,350	$40,379,805	$32,702,550
					Materials and Supplies—			
$7,000	.....	— $953	$6,047	$6,047	Food	$6,000	$8,000	$7,000
750,000	.....	+ 40,808	790,808	790,808	Fuel and Utilities	862,150	1,107,525	1,048,825
551,650	.....	+ 77,955	629,605	629,605	Printing and Office	520,691	785,570	594,000
22,600	.....	+ 2,837	25,437	25,437	Vehicular	24,750	29,570	24,750
100,000	.....	+ 50,214	150,214	150,214	Household and Security	136,400	215,400	144,080
6,000	.....	+ 959	6,959	6,959	Medical	9,000	13,900	9,000
70,000	.....	+ 17,301	87,301	87,301	Scientific	77,845	132,965	97,845
280,000	.....	+ 270,378	550,378	550,378	Education	535,431	876,002	636,730
650,000	.....	+ 47,707	697,707	697,707	Library Books	850,000	1,500,000	1,144,000
35,000	.....	— 35,000	.....	.....	Other	.....	.....	.....
$2,472,250	.....	+ $472,206	$2,944,456	$2,944,456	*Total Materials and Supplies*	$3,022,267	$4,668,932	$3,706,230
					Services Other Than Personal—			
$210,000	.....	+ $99,830	$309,830	$309,830	Travel	$295,110	$491,398	$347,000
250,000	.....	+ 91,361	341,361	341,361	Telephone	280,953	407,630	304,000
200,000	.....	+ 5,079	205,079	205,079	Insurance	265,677	262,442	262,442
45,000	.....	+ 192,221	237,221	237,221	Household and Security	161,380	275,500	162,000
10,000	.....	+ 6,678	16,678	16,678	Advertising	15,895	22,110	16,095

You are viewing an archived document from the New Jersey State Library.

25,000	.....	+	21,240	46,240	46,240	Subscriptions and Memberships	38,302	61,038	39,500
75,000	.....	+	18,899	93,899	93,899	Legal and Investigative	112,500	115,000	112,500
125,000	.....	+	22,234	147,234	147,234	Postage	147,588	199,014	160,000
13,500	.....	—	2,259	11,241	11,241	Security Charges	13,500	13,500	13,500
750	.....	—	750	.....	.....	Microfilming	.....	.....	.....
50,000	.....	—	50,000	.....	.....	Data Processing	.....	.....	.....
260,000	.....	—	67,010	192,990	192,990	Rent—Buildings and Grounds	223,744	195,100	195,100
300,000	.....	+	32,957	332,957	332,957	Rent—Equipment, Data Processing	457,697	1,029,095	457,697
240,000	.....	+	137,571	377,571	377,571	Rent—Other	301,861	356,952	308,811
820	.....	+	9,412	10,232	10,232	Medical	11,040	11,020	11,040
50,000	.....	+	36,208	86,208	86,208	Education	94,546	231,660	123,000
10,000	.....	—	10,000	.....	.....	Other Professional	.....	.....	.....
197,800	.....	+	61,122	258,922	258,922	Taxes and Municipal Services	239,500	257,800	239,500
100,000	.....	+	190,429	290,429	290,429	Other	200,010	515,809	396,000
$2,162,870	.....	+	$795,222	$2,958,092	$2,958,092	*Total Services Other Than Personal*	$2,859,303	$4,445,068	$3,148,185
						Maintenance of Property—			
						Recurring—			
$350,000	.....	+	$510,907	$860,907	$860,907	Buildings and Grounds	$801,000	$892,500	$801,000
25,000	.....	—	2,976	22,024	22,024	Office Equipment	17,726	28,731	19,800
2,500	.....	+	3,250	5,750	5,750	Vehicular Equipment	5,000	10,050	5,400
22,500	.....	—	10,436	12,064	12,064	Household and Security Equipment ..	9,600	20,350	9,600
200	.....	+	145	345	345	Medical Equipment	450	645	450
10,000	.....	—	1,607	8,393	8,393	Scientific Equipment	12,440	7,075	7,075
40,000	.....	+	76,140	116,140	116,140	Education Equipment	92,543	116,270	89,500
						Non-Recurring and Replacements—			
250,000	.....	—	140,425	109,575	109,575	Buildings and Grounds	209,435	541,150	209,435
50,000	.....	—	40,859	9,141	9,141	Office Equipment	26,526	56,385	26,526
15,000	.....	—	6,119	8,881	8,881	Vehicular Equipment	22,000	67,700	22,000
2,000	.....	+	4,944	6,944	6,944	Household and Security Equipment ..	13,200	48,000	13,200
400	.....	—	400	.....	.....	Medical Equipment	400	2,090	400
5,000	.....	—	2,895	2,105	2,105	Scientific Equipment	27,000	31,120	27,000
200,000	.....	—	155,111	44,889	44,889	Education Equipment	153,295	354,810	153,970
1,100	.....	—	1,100	.....	.....	Other Equipment	.....	.....	.....
$973,700	.....	+	$233,458	$1,207,158	$1,207,158	*Total Maintenance of Property* ...	$1,390,615	$2,176,876	$1,385,356

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

570-100. GENERAL UNIVERSITY

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$200,000	.....	+ $31,832	$231,832	$231,832	Research Grants	$200,000	$300,000	$200,000
265,000	.....	+ 1,203	266,203	266,203	Retirement Allowances	285,000	285,000	285,000
112,550	.....	.....	112,550	112,550	Interest	103,150	93,750	93,750
50,000	.....	— 50,000	.....	.....	Contingent Fund	50,000	150,000	50,000
.....	.....	+ 45,640	45,640	45,640	Graduate and Law School Fellowships	64,000	200,000	64,000
500,000	.....	+ 204,119	704,119	704,119	Student Aid	592,700	647,525	592,700
.....	.....	.....	.....	.....	Equipment and Inventory Project	.....	200,000	.....
.....	.....	.....	.....	.....	Major Renovations	100,000	328,030	100,000
.....	$145,931	— 104,082	41,849	.....	Medical School Unexpended Balance	.....	.....	.....
.....	.....	.....	.....	.....	Industrial Reactor Laboratory	.....	250,000	200,000
.....	.....	.....	.....	.....	Economic Opportunity Program	.....	100,000	.....
.....	.....	.....	.....	.....	Educational Television Broadcasting Station	.....	345,737	.....
.....	.....	+ 49,650	49,650	49,650	Educational Balance	.....	.....	.....
$1,127,550	$145,931	+ $178,362	$1,451,843	$1,409,994	*Total Extraordinary*	$1,394,850	$2,900,042	$1,585,450
					Additions and Improvements—			
$40,000	.....	— $2,434	$37,566	$37,566	Buildings and Grounds	$25,000	$20,700	$20,700
30,000	.....	+ 54,595	84,595	84,595	Office Equipment	75,908	164,621	87,045
6,000	.....	+ 21,853	27,853	27,853	Vehicular Equipment	10,100	62,300	10,100
10,000	.....	+ 20,049	30,049	30,049	Household and Security Equipment	12,500	80,400	12,500
.....	.....	+ 2,163	2,163	2,163	Medical Equipment	8,040	15,066	8,040
30,000	.....	— 14,843	15,157	15,157	Scientific Equipment	22,700	16,100	16,100
200,000	.....	— 21,878	178,122	178,122	Education Equipment	139,453	2,124,272	223,000
6,500	.....	— 6,500	.....	.....	Other Equipment	.....	.....	.....
$322,500	.....	+ $53,005	$375,505	$375,505	*Total Additions and Improvements*	$293,701	$2,483,459	$377,485
$31,942,496	$145,931	+$1,063,485	$33,151,912	$33,110,063	*Sub-Total, General University*	$38,605,086	$57,054,182	$42,905,256

You are viewing an archived document from the New Jersey State Library.

$9,630,000	.....	+$3,995,939	$13,625,939	$13,625,939	Special Funds Expenses	$10,900,000	$11,825,000	$11,825,000
9,712,199	.....	+ 632,186	10,344,385	10,344,385	Auxiliary Funds Expenses	10,158,480	11,102,250	11,102,250
$51,284,695	$145,931	+$5,691,610	$57,122,236	$57,080,387	*Total All Operations*	$59,663,566	$79,981,432	$65,832,506
					Less:			
$10,400,000	R*$1,063,485*	.....	*$11,463,485*	*$11,463,485*	*General Services Income*	*$11,791,975*	*$12,167,120*	*$12,167,120*
9,630,000	R *3,995,939*	.....	*13,625,939*	*13,625,939*	*Special Funds Income*	*10,900,000*	*11,825,000*	*11,825,000*
9,712,199	R *632,186*	.....	*10,344,385*	*10,344,385*	*Auxiliary Services Income*	*10,158,480*	*11,102,250*	*11,102,250*
$29,742,199	*$5,691,610*	.....	*$35,433,809*	*$35,433,809*	*Total Income Deductions*	*$32,850,455*	*$35,094,370*	*$35,094,370*
$21,542,496	—$5,545,679	+$5,691,610	$21,688,427	$21,646,578	Balance	$26,813,111	$44,887,062	$30,738,136
$21,536,696	—$5,545,679	+$5,691,610	$21,682,627	$21,640,778	*Sub-Total Appropriation*	$26,807,311	$44,881,262	$30,732,336
5,800	.....	.....	5,800	5,800	Land Grant Interest	5,800	5,800	5,800
$21,542,496	—$5,545,679	+$5,691,610	$21,688,427	$21,646,578	*Sub-Total Appropriation*	$26,813,111	$44,887,062	$30,738,136

[1] Includes tentative allocation of $1,130,220 for 1967-68 Salary Program.

RUTGERS, THE STATE UNIVERSITY

571-100. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degree of Bachelor of Arts and Bachelor of Science.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	**375**	**382**	**388**	**420**	**389**
Teachers	195	195	195	206	196
All Other	180	187	193	214	193
Students/Teacher [1]	**13.3/1**	**13.7/1**	**13.5/1**	**13.0/1**	**13.5/1**

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

571-100. DOUGLASS COLLEGE

Workload Data:	1966 Actual Total	1966 Actual Weighted	1967 Actual Total	1967 Actual Weighted	1968 Budget Estimate Total	1968 Budget Estimate Weighted	1968 Revised Estimate Total	1968 Revised Estimate Weighted	1969 Estimated Total	1969 Estimated Weighted
Student Enrollment[1]	2,715	2,610	2,787	2,680	2,700	2,625	2,790	2,652	2,790	2,674
Full Time	2,648		2,716		2,635		2,710		2,710	
Part Time	67		71		65		80		80	
Earned Degrees Granted Bachelor's	540		572		600		625		625	
Direct State Support Per Equated Full-Time Student		$921		$926		$1,096		$1,387		$1,141

[1] Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1967: Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Year Ending June 30, 1969: Requested	Recommended
					Salaries—			
$2,866,321	.....	— $29,239	$2,864,815	$2,864,815	Other Employees	$3,248,939	$3,471,289	$3,362,999
27,733	.....	.....	.....	.....	New Positions	30,000	208,544	9,414
3,900	.....	+ 3,842	7,742	7,742	Coadjutant Salaries	4,100	7,299	5,500
105,369	.....	+ 13,957	119,326	119,326	Wages of Labor	111,000	162,700	117,000
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	23,542	.....
$3,003,323	.....	— $11,440	$2,991,883	$2,991,883	*Total Salaries*	[1]$3,394,039	$3,873,374	$3,494,913
					Materials and Supplies—			
$1,000	.....	+ $3,098	$4,098	$4,098	Food	$1,500	$4,000	$2,500
120,000	.....	+ 14,849	134,849	134,849	Fuel and Utilities	128,000	146,500	134,000
45,000	.....	+ 8,909	53,909	53,909	Printing and Office	47,850	62,200	48,850
1,000	.....	+ 438	1,438	1,438	Vehicular	.....	2,000	1,500
24,000	.....	+ 24,832	48,832	48,832	Household and Security	20,000	40,000	28,000

You are viewing an archived document from the New Jersey State Library.

7,000	.....	+ 3,647	10,647	10,647	Medical	10,000	15,000	9,000
400	.....	— 400	.....	.....	Scientific	.....	.....	.....
37,500	.....	+ 16,282	53,782	53,782	Education	54,034	64,600	60,150
7,500	.....	— 7,500	.....	.....	Other	.....	.....	.....
$243,400	.....	+ $64,155	$307,555	$307,555	*Total Materials and Supplies*	$261,384	$334,300	$284,000
					Services Other Than Personal—			
$9,000	.....	+ $3,328	$12,328	$12,328	Travel	$12,250	$14,850	$12,250
22,000	.....	+ 10,507	32,507	32,507	Telephone	28,975	32,975	30,000
25,000	.....	+ 1,442	26,442	26,442	Insurance	25,000	27,500	27,500
3,000	.....	+ 8,735	11,735	11,735	Household and Security	.....	15,000	7,000
1,500	.....	+ 1,123	2,623	2,623	Subscriptions and Memberships	2,490	2,905	2,490
3,000	.....	+ 2,000	5,000	5,000	Legal and Investigative	5,000	5,000	5,000
10,000	.....	+ 924	10,924	10,924	Postage	11,930	13,415	12,000
7,800	.....	— 5,007	2,793	2,793	Rent—Other	1,800	5,000	1,800
5,000	.....	+ 3,624	8,624	8,624	Medical	9,000	12,000	8,000
3,000	.....	— 223	2,777	2,777	Education	2,400	4,850	2,400
5,000	.....	— 945	4,055	4,055	Securities Charges	5,000	5,000	5,000
16,000	.....	— 7,258	8,742	8,742	Taxes and Municipal Services	10,500	14,000	10,760
2,000	.....	+ 937	2,937	2,937	Other	4,500	3,050	3,000
$112,300	.....	+ $19,187	$131,487	$131,487	*Total Services Other Than Personal*	$118,845	$155,545	$127,200
					Maintenance of Property—			
					Recurring—			
$55,000	.....	+ $37,567	$92,567	$92,567	Buildings and Grounds	$60,000	$80,000	$72,000
2,000	.....	+ 143	2,143	2,143	Office Equipment	2,075	2,125	2,000
2,000	.....	+ 482	2,482	2,482	Vehicular Equipment	2,000	2,000	2,000
4,500	.....	— 1,355	3,145	3,145	Household and Security Equipment	6,000	8,500	6,500
100	.....	+ 449	549	549	Medical Equipment	300	500	500
50	.....	— 50	.....	.....	Scientific Equipment	.....	.....	.....
3,250	.....	+ 2,286	5,536	5,536	Education Equipment	5,950	12,750	6,000
					Non-Recurring and Replacements—			
90,000	.....	— 49,071	40,929	40,929	Buildings and Grounds	80,000	110,000	90,000
6,000	.....	— 4,347	1,653	1,653	Office Equipment	7,450	6,400	6,000
4,000	.....	— 2,483	1,517	1,517	Vehicular Equipment	4,000	5,000	4,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

571-100. DOUGLASS COLLEGE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$3,000	.....	— $2,904	$96	$96	Household and Security Equipment ..	$6,000	$60,000	$14,000
1,000	.....	— 1,000	.....	.....	Medical Equipment	1,000	2,000	1,000
6,000	.....	— 6,000	.....	.....	Scientific Equipment	.....	.....	.....
32,000	.....	— 20,959	11,041	11,041	Education Equipment	39,310	65,800	45,000
5,000	.....	— 5,000	.....	.....	Other Equipment	.....	.....	.....
$213,900	.....	— $52,242	$161,658	$161,658	*Total Maintenance of Property* ...	$214,085	$355,075	$249,000
					Extraordinary—			
$100,000	.....	— $816	$99,184	$99,184	Retirement Allowances	$101,832	$107,010	$107,000
10,000	.....	— 10,000	.....	.....	Contingent Fund	10,000	10,000	10,000
4,550	.....	— 600	3,950	3,950	Interest	3,350	2,750	2,750
26,000	.....	— 1,532	24,468	24,468	Student Aid	26,000	28,000	26,000
$140,550	.....	— $12,948	$127,602	$127,602	*Total Extraordinary*	$141,182	$147,760	$145,750
					Additions and Improvements—			
$15,000	.....	+ $56,207	$71,207	$71,207	Buildings and Grounds	$15,000	$60,000	$28,000
.....	.....	+ 3,654	3,654	3,654	Office Equipment	.....	1,500	1,000
1,000	.....	+ 1,513	2,513	2,513	Vehicular Equipment	2,000	5,000	3,000
1,000	.....	+ 15,410	16,410	16,410	Household and Security Equipment ...	2,000	10,000	6,000
.....	.....	.....	.....	.....	Medical Equipment	800	1,000	1,000
.....	.....	+ 24,771	24,771	24,771	Education Equipment	5,000	61,925	15,000
$17,000	.....	+$101,555	$118,555	$118,555	*Total Additions and Improvements*	$24,800	$139,425	$54,000
$3,730,473	.....	+$108,267	$3,838,740	$3,838,740	*Sub-Total, General Operations* ...	$4,154,335	$5,005,479	$4,354,863

You are viewing an archived document from the New Jersey State Library.

$350,000	.....	+$295,040	$645,040	$645,040	Special Funds Expenses	$450,000	$675,000	$675,000
867,500	.....	+ 85,515	953,015	953,015	Auxiliary Services Expense	910,500	945,500	945,500
$4,947,973	.....	+$488,822	$5,436,795	$5,436,795	*Total All Operations*	$5,514,835	$6,625,979	$5,975,363
					Less:			
$1,250,000	R*$108,267*	.....	*$1,358,267*	*$1,358,267*	*General Services Income*	*$1,276,990*	*$1,302,965*	*$1,302,965*
350,000	R *295,040*	.....	*645,040*	*645,040*	*Special Funds Income*	*450,000*	*675,000*	*675,000*
867,500	R *85,515*	.....	*953,015*	*953,015*	*Auxiliary Services Income*	*910,500*	*945,500*	*945,500*
$2,467,500	*—$488,822*	.....	*$2,956,322*	*$2,956,322*	*Total Income Deductions*	*$2,637,490*	*$2,923,465*	*$2,923,465*
$2,480,473	—$488,822	+$488,822	$2,480,473	$2,480,473	*Sub-Total Appropriation*	$2,877,345	$3,702,514	$3,051,898

[1] Includes tentative allocation of $133,860 for 1967-68 Salary Program.

RUTGERS, THE STATE UNIVERSITY

572-100. AGRICULTURAL EXPERIMENT STATION

The Agricultural Experiment Station was established by 4:16-1 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has further developed the scope of its activities. Particularly significant is 4:16-24, which authorized the Station to organize an extension service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farms and the value of farm products." The research program of the Experiment Station is supported by Federal grant funds, by State appropriations, and by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal grant funds, State and county appropriations.

The New Jersey Agricultural Experiment Station, the research arm of the College of Agriculture and Environmental Science, is appropriately directing its research towards the trends indicated for agriculture and its environment. This is in line with its 87th year of continuing the experiment station concept and combining laboratory research with systematic field experimentation as dictated by the future of the agricultural environment.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	524	517*	531	548	537

* Reflects 15 positions transferred to Department of Agriculture.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

RUTGERS, THE STATE UNIVERSITY

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,200	.....	.....	$7,200	$7,200	Director	$7,200	$7,200	$7,200
4,551,067	.....	— $55,106	4,551,819	4,551,819	Other Employees	5,236,463	5,687,492	5,431,583
55,858	.....	.....	.....	.....	New Positions	92,619	102,133	24,032
180,000	.....	+ 26,787	206,787	206,787	Wages of Labor	180,000	270,226	190,000
.....	.....	.....	.....	.....	Extraordinary Merit Increments	.....	74,585	.....
$4,794,125	.....	— $28,319	$4,765,806	$4,765,806	*Total Salaries*	[1]$5,516,282	$6,141,636	$5,652,815
					Materials and Supplies—			
$160,000	.....	+ $10,679	$170,679	$170,679	Fuel and Utilities	$162,000	$176,865	$168,000
90,800	.....	+ 1,472	92,272	92,272	Printing and Office	79,437	87,126	81,000
18,400	.....	— 804	17,596	17,596	Vehicular	19,000	22,120	19,000
7,500	.....	+ 1,116	8,616	8,616	Household and Security	7,000	8,000	8,000
230,000	.....	+ 30,869	260,869	260,869	Scientific	260,720	363,607	284,500
2,000	.....	— 2,000	.....	.....	Education	.....	.....	.....
2,000	.....	— 2,000	.....	.....	Library Books	.....	.....	.....
1,200	.....	— 1,200	.....	.....	Other	.....	.....	.....
$511,900	.....	+ $38,132	$550,032	$550,032	*Total Materials and Supplies*	$528,157	$657,718	$560,500
					Services Other Than Personal—			
$55,000	.....	+ $19,349	$74,349	$74,349	Travel	$57,000	$85,225	$64,000
47,750	.....	+ 14,981	62,731	62,731	Telephone	52,000	59,700	55,000
18,000	.....	— 2,901	15,099	15,099	Insurance	18,000	16,500	16,500
4,000	.....	— 3,159	841	841	Household and Security	1,000	500	500
6,000	.....	+ 2,455	8,455	8,455	Subscriptions and Memberships	6,900	13,220	8,000
15,000	.....	— 1,154	13,846	13,846	Postage	13,000	14,500	13,000
2,000	.....	— 2,000	.....	.....	Data Processing	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

2,815	.....	—	2,815	.....	.....	Rent—Buildings and Grounds	.....	.....	.....
20,084	.....	+	13,293	33,377	33,377	Rent—Other	26,000	32,814	27,000
5,000	.....	—	5,000	.....	.....	Other Professional	.....	.....	.....
4,000	.....	+	53,916	57,916	57,916	Other	41,500	75,850	52,000
$179,649	.....	+	$86,965	$266,614	$266,614	*Total Services Other Than Personal*	$215,400	$298,309	$236,000
						Maintenance of Property—			
						Recurring—			
$30,000	.....	—	$889	$29,111	$29,111	Buildings and Grounds	$34,236	$50,000	$43,000
4,500	.....	—	434	4,066	4,066	Office Equipment	4,000	5,000	4,000
14,000	.....	—	2,112	11,888	11,888	Vehicular Equipment	14,000	18,590	14,000
1,800	.....	—	167	1,633	1,633	Household and Security Equipment	1,750	2,000	1,750
13,000	.....	+	8,281	21,281	21,281	Scientific Equipment	22,000	37,950	22,000
						Non-Recurring and Replacements—			
85,000	.....	+	16,800	101,800	101,800	Buildings and Grounds	78,000	90,000	83,000
6,500	.....	+	1,115	7,615	7,615	Office Equipment	5,000	5,500	5,000
40,000	.....	—	2,761	37,239	37,239	Vehicular Equipment	38,000	45,000	38,000
2,500	.....	+	2,570	5,070	5,070	Household and Security Equipment	1,000	2,500	1,000
1,500	.....	+	10,530	12,030	12,030	Scientific Equipment	6,000	15,350	9,250
500	.....	—	500	.....	.....	Education Equipment	.....	.....	.....
6,000	.....	—	6,000	.....	.....	Other Equipment	.....	.....	.....
$205,300	.....	+	$26,433	$231,733	$231,733	*Total Maintenance of Property*	$203,986	$271,890	$221,000
						Extraordinary—			
.....	.....	+	$4,808	$4,808	$4,808	South Jersey Research Center Study	$20,000	$41,800	$35,000
.....	$30,969	—	29,962	1,007	.....	Research Control	.....	.....	.....
$40,000	18,075		.....	58,075	42,811	Asparagus Research	40,000	40,000	40,000
.....	.....		.....	.....	.....	Operation of Willowwood Farm Arboretum and Bird Sanctuary	15,000	15,000	15,000
.....	.....		.....	.....	.....	Pest Bird Research	.....	35,000	.....
.....	.....		.....	.....	.....	Environmental Science Matching Funds	.....	36,000	.....
$40,000	$49,044	—	$25,154	$63,890	$47,619	*Total Extraordinary*	$75,000	$167,800	$90,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

572-100. AGRICULTURAL EXPERIMENT STATION

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$32,500	.....	+ $10,660	$43,160	$43,160	Buildings and Grounds	$25,000	$35,000	$32,000
8,500	.....	+ 4,705	13,205	13,205	Office Equipment	500	1,000	500
7,000	.....	— 1,730	5,270	5,270	Vehicular Equipment	4,000	4,000	4,000
.....	.....	+ 3,642	3,642	3,642	Household and Security Equipment	.....	3,500	1,500
75,000	.....	+ 55,403	130,403	130,403	Scientific Equipment	76,000	139,300	87,000
13,000	.....	— 13,000	.....	.....	Other Equipment	.....	.....	.....
$136,000	.....	+ $59,680	$195,680	$195,680	*Total Additions and Improvements*	$105,500	$182,800	$125,000
$5,866,974	$49,044	+ $157,737	$6,073,755	$6,057,484	*Sub-Total, General Operations*	$6,644,325	$7,720,153	$6,885,315
$1,700,000	.....	+ $226,034	$1,926,034	$1,926,034	*Special Funds Expenses—Rescarch*	$1,800,000	$2,000,000	$2,000,000
$7,566,974	$49,044	+ $383,771	$7,999,789	$7,983,518	*Total All Operations*	$8,444,325	$9,720,153	$8,885,315
					Less:			
$1,073,782	R*$157,802*	.....	*$1,231,584*	*$1,231,584*	*General Services Income*	*$1,190,919*	*$1,227,842*	*$1,227,842*
1,700,000	R *226,034*	.....	*1,926,034*	*1,926,034*	*Special Funds Income*	*1,800,000*	*2,000,000*	*2,000,000*
$2,773,782	*$383,836*	.....	*$3,157,618*	*$3,157,618*	*Total Income Deductions*	*$2,990,919*	*$3,227,842*	*$3,227,842*
$4,793,192	— $334,792	+ $383,771	$4,842,171	$4,825,900	*Sub-Total Appropriation*	$5,453,406	$6,492,311	$5,657,473
$28,816,161	—$6,369,293	+$6,564,203	$29,011,071	$28,952,951	*Total Appropriation, Rutgers, the State University*	$35,143,862	$55,081,887	$39,447,507

It is recommended that the unexpended balance in the accounts of the Agricultural Experiment Station as of June 30, 1968 be appropriated for research in 1968-69.

[1] Includes a tentative allocation of $183,195 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

The New Jersey College of Medicine and Dentistry, established by 18:22-150 et seq., is governed and managed by a Board of Trustees appointed by the Governor. The primary purpose of the College is the education of physicians and dentists and the exercise of appropriate leadership in health affairs of the State. The College is presently housed in the Jersey City Medical Center and has strong affiliations with the Newark City Hospital, the East Orange Veterans' Administration Hospital and the St. Elizabeth's Hospital in Elizabeth for the clinical education of its third and fourth year medical students. As part of the dental education program the College operates an active dental treatment clinic. In order to expand the frontiers of medical and dental knowledge, the College conducts a balanced program of research supported by the Federal Government, voluntary health agencies, industry, foundations and other philanthropic organizations. Seminars and post-graduate courses are offered to both medical and dental practitioners throughout the State in order to improve the quality of patient care in New Jersey.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	212	237	325	500	412
Academic Employees	104	114	131	229	181
Teaching Positions	97	107	123	213	173
Non-Teaching Positions	7	7	8	16	8
Other Employees	108	123	194	271	231
Students/Teacher	4.9/1	4.7/1	4.1/1	2.3/1	2.9/1
Gross Cost Per Student	$12,015	$14,091	$15,880	$23,632	$20,549
Direct State Support Per Student	(1)	$6,410	$8,234	$15,303	$12,386

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Student Enrollment	482	490	500	490	500
Admission Applications Received	2,052	1,800	1,800	1,702	1,800
Students Accepted	232	250	250	313	300
First-Year Students Registered	134	134	134	135	135
Degree Programs Offered	3	3	3	3	3
Degrees Granted	98	114	114	115	115

(1) Data not applicable.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,496,721	.....	— $89,913	$2,406,808	$2,406,808	Other Employees	$927,192	$1,238,692	$1,238,299
					New Positions	211,989	489.632	188,045
					Academic Employees	2,083,382	2,515.225	2,514,991
					New Positions	278,919	1,822,065	1,108,603
$2,496,721	.....	— $89,913	$2,406,808	$2,406,808	*Total Salaries*	[1]$3,501,482	$6,065,614	$5,049,938
					Materials and Supplies—			
.....	.....	+ $334	$334	$334	Fuel and Utilities	$10,000	$113,800	$112,000
$50,930	.....	— 723	50,207	50,207	Printing and Office	62,895	109,205	96,000
1,436	.....	— 1,063	373	373	Vehicular	700	1,150	1,150
900	.....	— 285	615	615	Medical	1,000	1,500	1,500
102,844	.....	— 12,217	90,627	90,627	Education	114,570	126,900	120,000
32,400	.....	+ 1,778	34,178	34,178	Library Books	60,000	109,000	105,000
17,600	.....	— 5,217	12,383	12,383	Other	17,300	27,500	25,000
$206,110	.....	— $17,393	$188,717	$188,717	*Total Materials and Supplies*	$266,465	$489,055	$460,650
					Services Other Than Personal—			
$20,175	.....	+ $2,908	$23,083	$23,083	Travel	$20,000	$41,550	$32,000
35,500	.....	+ 3,033	38,533	38,533	Telephone	37,500	60,000	50,000
12,000	.....	— 6,183	5,817	5,817	Insurance	6,300	8,100	8,100
133,540	.....	— 12,072	121,468	121,468	Household and Security	146,500	298,635	275,000
.....	.....	+ 5,525	5,525	5,525	Advertising	.....	6,000	5,000
3,000	.....	+ 12,257	15,257	15,257	Subscriptions and Memberships	13,895	14,000	14,000
8,830	.....	— 24	8,806	8,806	Postage	10,828	16,945	16,000
3,900	.....	+ 605	4,505	4,505	Entertainment	7,800	11,000	8,000
4,500	.....	— 2,721	1,779	1,779	Data Processing	10,000	33,500	13,500
483,697	.....	.....	483,697	483,697	Rent—Buildings and Grounds	483,697	167,157	167,157

You are viewing an archived document from the New Jersey State Library.

200	.....	— 200	.....	.....	Rent—Central Motor Pool	960	.....	.....
.....	.....	+ 1,155	1,155	1,155	Rent—Equipment, Data Processing	.....	.....	.....
9,800	.....	— 6,934	2,866	2,866	Rent—Other	11,012	4,912	4,912
5,650	.....	+ 29,649	35,299	35,299	Education	12,100	8,950	8,950
51,000	.....	— 510	50,490	50,490	Other Professional	29,040	81,120	35,000
9,958	.....	+ 14,362	24,320	24,320	Other	.....	56,800	50,000
$781,750	.....	+ $40,850	$822,600	$822,600	*Total Services Other Than Personal*	$789,632	$808,669	$687,619
					Maintenance of Property—			
					Recurring—			
$8,752	.....	— $1,058	$7,694	$7,694	Buildings and Grounds	$8,700	$33,797	$30,000
2,750	.....	— 672	2,078	2,078	Office Equipment	2,790	3,525	3,000
.....	.....	.....	.....	.....	Vehicular Equipment	450	450	450
7,750	.....	+ 1,257	9,007	9,007	Education Equipment	10,775	24,210	20,000
					Non-Recurring and Replacements—			
4,000	.....	— 4,000	.....	.....	Buildings and Grounds	.....	.....	.....
9,443	.....	— 6,942	2,501	2,501	Office Equipment	1,500	1,048	.....
11,671	.....	— 7,759	3,912	3,912	Education Equipment	29,232	59,374	50,000
.....	.....	+ 100	100	100	Other Equipment	.....	25,168	20,000
$44,366	.....	— $19,074	$25,292	$25,292	*Total Maintenance of Property*	$53,447	$147,572	$123,450
					Extraordinary—			
$5,000	.....	— $4,789	$211	$211	Compensation Awards	$3,000	$3,000	$3,000
70,000	.....	+ 11,165	81,165	81,165	Teachers' Insurance Annuity Association Retirement Contributions	155,000	321,000	270,000
15,000	.....	+ 3,309	18,309	18,309	Teachers' Insurance Annuity Association Premium Non-Contributory Insurance	20,000	41,500	35,000
100,000	.....	— 100,000	.....	.....	Board of Trustees' Planning Fund	35,606	35,000	25,000
6,645	.....	— 420	6,225	6,225	Student Transportation	2,500	12,600	10,000
25,000	.....	+ 2,001	27,001	27,001	Student Aid Matching Fund	25,000	25,000	25,000
$221,645	.....	— $88,734	$132,911	$132,911	*Total Extraordinary*	$241,106	$438,100	$368,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$175,347	$3,217	+$169,009	$347,573	$347,573	Buildings and Grounds	.....	$1,025	$1,000
27,639	.....	+ 16,174	43,813	43,813	Office Equipment	$31,410	80,863	50,000
2,226	.....	+ 2,771	4,997	4,997	Vehicular Equipment	.....	2,400	2,400
42,110	.....	— 42,110	.....	.....	Scientific Equipment	.....	.....	.....
59,100	.....	+ 18,126	77,226	77,226	Education Equipment	68,578	314,146	300,000
.....	.....	+ 245	245	245	Other Equipment	1,100	36,042	35,000
$306,422	$3,217	+$164,215	$473,854	$473,854	*Total Additions and Improvements*	$101,088	$434,476	$388,400
$4,057,014	$3,217	— $10,049	$4,050,182	$4,050,182	*Sub-Total, General Operations*	$4,953,220	$8,383,486	$7,078,057
$3,300,000	.....	—$928,416	$2,371,584	$2,371,584	Special Funds Expenses	$2,800,000	$3,000,000	$3,000,000
175,336	.....	— 8,709	166,627	166,627	Auxiliary Funds Expenses	186,576	196,356	196,356
$7,532,350	$3,217	—$947,174	$6,588,393	$6,588,393	*Total All Operations*	$7,939,796	$11,579,842	$10,274,413
					Less:			
$853,250	.....	*— $13,898*	*$839,352*	*$839,352*	*General Services Income*	*$828,000*	*$885,000*	*$885,000*
3,300,000	.....	*— 928,416*	*2,371,584*	*2,371,584*	*Special Funds Income*	*2,800,000*	*3,000,000*	*3,000,000*
190,000	.....	*— 4,860*	*185,140*	*185,140*	*Auxiliary Services Income*	*195,000*	*196,356*	*196,356*
$4,343,250	.....	*—$947,174*	*$3,396,076*	*$3,396,076*	*Total Income Deductions*	*$3,823,000*	*$4,081,356*	*$4,081,356*
[2]$3,189,100	$3,217	.....	$3,192,317	$3,192,317	*Total Appropriation*	$4,116,796	$7,498,486	$6,193,057

[1] Includes tentative allocation of $112,125 for 1967-68 Salary Program.

[2] Includes $700,000 supplemental appropriation for the operation of the New Jersey College of Medicine and Dentistry for fiscal year 1966-67.

You are viewing an archived document from the New Jersey State Library.

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established in 1881 pursuant to 18:15-17 to 23. For many years, the State Board of Education contracted every year with Newark College of Engineering and Newark Technical School for services in public higher education, in accordance with the provisions of R. S. 18:2-4. Effective July 1, 1967, the contractual relationship is with the State Board of Higher Education, in accordance with the provisions of 18A:3-1 et seq.

The College offers day and evening courses leading to the Bachelor of Science in Engineering Science degree; the Bachelor of Science and Master of Science degrees in chemical, civil, electrical, industrial, and mechanical engineering; the degree of Master of Science; the degree of Engineer in chemical, civil and electrical engineering as well as the degree of Doctor of Engineering Science in chemical, electrical, and mechanical engineering. The College also offers a wide selection of certificate programs and courses for training engineering technicians for the industries of New Jersey and a variety of courses, conferences and seminars in continuing engineering education for practicing professional personnel.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	500[1]	517	530[1]	594	551
Academic Employees	406	423	430	486	443
Teaching Positions	323	340	341	363	351
Non-Teaching Positions	83	83	89	123	92
Other Employees	94	94	100	108	108
Students/Teacher	10.2/1	10.0/1	10.0/1	9.9/1	10.2/1
Direct State Support Per Equated Full-Time Student	$833	$1,020	$1,158	$1,470	$1,389

Workload Data:	1966 Actual		1967 Actual		1968 Budget Estimate		1968 Revised Estimate		1969 Estimated	
		Total Weighted[2]		Total Weighted[2]		Total Weighted[2]		Total Weighted[2]		Total Weighted[2]
Student Enrollment	5,666	3,450	5,325	3,350	5,385	3,409	5,517	3,561	5,444	3,590
Undergraduate Students	4,574	3,040	4,482	3,095	4,604	3,149	4,667	3,225	4,647	3,242
Full-Time	2,358	2,358	2,462	2,462	2,552	2,552	2,637	2,637	2,715	2,715
Part-Time	1,262	495	1,140	477	1,052	441	1,030	425	932	364
Summer Session	954	187	880	156	1,000	156	1,000	163	1,000	163

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Workload Data:	1966 Actual Total	1966 Actual Weighted[2]	1967 Actual Total	1967 Actual Weighted[2]	1968 Budget Estimate Total	1968 Budget Estimate Weighted[2]	1968 Revised Estimate Total	1968 Revised Estimate Weighted[2]	1969 Estimated Total	1969 Estimated Weighted[2]
Graduate Students	1,092	410	843	255	781	260	850	336	797	348
Full-Time	....	....	25	25	40	40	70	70	80	80
Part-Time	1,092	410	818	230	741	220	780	266	717	268
Non-Credit Students	832	....	1,017	....	1,000	....	1,000	....	1,000	....
Admission Applications Received	1,908	....	1,610	....	1,750	....	1,800	....	1,900	....
Freshmen Accepted	1,135	....	1,109	....	1,150	....	1,250	....	1,250	....
Freshmen Registered	651	....	700	....	725	....	750	....	800	....
Degree Programs Offered	5	....	5	....	5	....	5	....	6	....
Degrees Granted:										
Bachelor's	602	....	613	....	610	....	640	....	650	....
Master's	176	....	176	....	180	....	180	....	170	....
Doctor's	5	....	5	....	20	....	20	....	20	....

[1] Reflects adjustment for reclassification and revised method of equating positions.
[2] Equated on the basis of 32 credit hours per student.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$3,418,478	.....	.....	$3,418,478	$3,418,478	For the Purchase of Higher Education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18:2-4	$4,107,355	$5,276,671	$4,982,670
$3,418,478	.....	.....	$3,418,478	$3,418,478	*Total Appropriation*	[1]$4,107,355	$5,276,671	$4,982,670

[1] Includes tentative allocation of $158,359 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

575-100. TRENTON JUNIOR COLLEGE AND SCHOOL OF INDUSTRIAL ARTS

Trenton Junior College and School of Industrial Arts was established pursuant to 18:17-17 et seq., and the contractual relationship established pursuant to 18:2-4. The State Board of Education, through the Commissioner of Education, contracts every year with Trenton Junior College and School of Industrial Arts for services in public higher education. The college offers day and evening courses in basic engineering, general engineering, life sciences, general studies and fine arts. In its evening division it also offers certificate courses in technical, vocational and avocational subjects. The college division is authorized by the Department of Education to confer the Associate in Arts and Associate in Science degrees. Effective July 1, 1967 this institution was merged with the Mercer County Community College, for which funds are provided in the State Aid section of this budget.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$255,200	.....	.....	$255,200	$255,200	Extraordinary— For the purchase of higher education at the Trenton Junior College and School of Industrial Arts, by contract, pursuant to R. S. 18:2-4	.....	.....	.....
$255,200	.....	.....	$255,200	$255,200	*Total Appropriation*	.....	.....	.....

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$75,000	.....	.....	$75,000	.....	Office of the Chancellor	$285,089	$1,721,694	$1,456,167
2,664,275	.....	.....	2,664,275	$2,664,275	Interest on Bonds	2,958,213	2,744,400	2,744,400
5,990,336	$941,541	.....	6,931,877	5,850,502	State Competitive Scholarships and Student Loans	7,097,480	10,143,221	6,717,979
					Colleges and Schools—			
4,998,127	328,358	+ $32,196	5,358,681	5,207,078	Glassboro State College	5,985,249	8,851,678	6,892,268
3,449,473	545,893	— 14,786	3,980,580	3,581,317	Jersey City State College	4,213,610	6,355,938	5,186,943
250,000	304,916	+ 19,816	574,732	568,062	A. Harry Moore Laboratory School of Jersey City State College	313,000	734,245	330,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$4,404,672	$638,914	+ $6,560	$5,050,146	$4,715,572	Newark State College	$5,291,279	$8,227,811	$6,239,054
3,799,797	378,162	+ 7,802	4,185,761	3,662,266	Paterson State College	4,563,740	7,331,926	5,716,697
5,390,109	340,317	— 21,802	5,708,624	5,313,109	Montclair State College	5,950,068	8,952,729	7,185,687
5,433,396	447,097	+ 9,938	5,890,431	5,788,101	Trenton State College	6,645,097	11,161,941	8,386,488
209,095	102,171	.....	311,266	265,038	State School of Conservation, Lake Wapalanne	250,634	317,856	265,785
28,816,161	—6,369,293	+6,564,203	29,011,071	28,952,951	Rutgers, The State University	35,143,862	55,081,887	39,447,507
3,189,100	3,217	.....	3,192,317	3,192,317	New Jersey College of Medicine and Dentistry	4,116,796	7,498,486	6,193,057
					Other Education Agencies (Purchase of Higher Education)—			
3,418,478	.....	.....	3,418,478	3,418,478	Newark College of Engineering and Newark Technical School	4,107,355	5,276,671	4,982,670
255,200	.....	.....	255,200	255,200	Trenton Junior College and School of Industrial Arts	.....	.....	.....
$72,343,219	—$2,338,707	+$6,603,927	$76,608,439	$73,434,266	*Total Appropriation, Department of Higher Education*	$86,921,472	$134,400,483	$101,744,702

DEPARTMENT OF TRANSPORTATION

600-100. ADMINISTRATION—GENERAL

Pursuant to Title 27, the Department of Transportation is charged with planning and developing programs for efficient and economical public transportation services in the State. These services include the maintenance and operation of the State highway system and the roads on State properties; commuter railroad service; motor bus transportation services and any other forms of public transportation.

The management of the department is conducted through the Commissioner's office and a Division of Administration. Such functions as purchasing, storerooms, personnel administration, financial management, public information, data processing and security are financed through this account.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	276	305	357	483	398

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$25,000	.....	— $10,000	$15,000	$14,023	Commissioner	$25,000	$25,000	$25,000
.....	.....	.....	.....	.....	Assistant Commissioner	22,000	22,000	22,000
1,690,898	.....	+ 251,019	2,102,073	2,096,633	Other Employees	1,994,192	2,444,408	2,427,718
160,156	.....	.....	.....	.....	New Positions	222,578	820,588	266,712
$1,876,054	.....	+$241,019	$2,117,073	$2,110,656	*Total Salaries*	[1]$2,263,770	$3,311,996	$2,741,430
					Materials and Supplies—			
$3,500	.....	+ $20,000	$23,500	$7,660	Fuel and Utilities	$2,000	.....	.....
96,000	.....	+ 9,071	105,071	96,014	Printing and Office	96,000	$113,916	$113,916
700	.....	.....	700	342	Household and Security	800	860	860
1,126	.....	+ 1,108	2,234	1,995	Clothing	1,500	1,300	1,300
2,500	$492	+ 813	3,805	3,408	Medical	2,500	6,500	4,000
5,460	.....	+ 109	5,569	128	Other	8,500	11,850	8,500
$109,286	$492	+ $31,101	$140,879	$109,547	*Total Materials and Supplies*	$111,300	$134,426	$128,576
					Services Other Than Personal—			
$5,050	.....	+ $20,000	$25,050	$23,279	Travel	$6,000	$29,791	$25,000
39,100	.....	+ 13,940	53,040	52,725	Telephone	46,400	62,040	62,040
221	.....	.....	221	31	Insurance	134,062	143,250	143,250
200	.....	+ 700	900	849	Household and Security	350	1,000	1,000
1,500	.....	+ 3,593	5,093	4,293	Advertising	1,500	25,000	10,000
4,800	.....	+ 2,237	7,037	7,035	Subscriptions and Memberships	7,377	15,000	7,500
17,750	.....	+ 17,744	35,494	17,736	Postage	17,750	15,300	15,300
.....	.....	+ 2,480	2,480	637	Entertainment	.....	1,000	1,000
50,000	.....	— 50,000	.....	.....	Microfilming	.....	.....	.....
.....	.....	+ 12,860	12,860	12,860	Data Processing	.....	.....	.....
.....	.....	+ 1,400	1,400	1,380	Suggestion Awards	.....	.....	.....
.....	.....	+ 100	100	10	Rent—Buildings and Grounds	.....	100,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

600-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$131,303	.....	+ $33,681	$164,984	$163,499	Rent—Equipment, Data Processing	$181,988	$211,000	$211,000
4,500	.....	+ 1,094	5,594	4,935	Rent—Other	4,500	10,800	7,500
7,500	.....	+ 3,000	10,500	9,774	Medical	10,000	15,000	10,000
75,000	$900	— 3,399	72,501	67,908	Staff Training	90,000	200,000	100,000
16,000	.....	+ 32,249	48,249	45,352	Other Professional	50,000	269,000	125,000
.....	.....	+ 18,800	18,800	18,592	Other	.....	50,000	15,000
$352,924	$900	+$110,479	$464,303	$430,895	*Total Services Other Than Personal*	$549,927	$1,148,181	$733,590
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $2,639	$3,139	$3,124	Buildings and Grounds	$500	.....	.....
1,000	.....	+ 330	1,330	1,327	State Roads	.....	.....	.....
2,890	.....	+ 3,353	6,243	5,347	Office Equipment	6,597	$3,696	$3,696
.....	.....	+ 300	300	149	Vehicular Equipment	.....	.....	.....
350	.....	.....	350	121	Household Equipment	350	.....	.....
.....	.....	.....	.....	.....	Medical Equipment	.....	200	200
225	.....	.....	225	45	Other Equipment	175	.....	.....
					Non-Recurring and Replacements—			
.....	.....	+ 1,925	1,925	1,574	Buildings and Grounds	20,000	.....	.....
12,500	$2,796	— 1	15,295	11,121	Office Equipment	15,000	29,955	25,500
.....	500	.....	500	.....	Medical Equipment	.....	300	300
60	322	.....	382	.....	Other Equipment	256	1,500	1,500
$17,525	$3,618	+ $8,546	$29,689	$22,808	*Total Maintenance of Property*	$42,878	$35,651	$31,196
					Extraordinary—			
.....	.....	+ $62,803	$62,803	$59,448	Intradepartmental Equipment Rental and Supplies	$2,000	.....	.....
$75,000	.....	+ 86,954	161,954	152,686	Compensation Awards	79,000	$250,000	$150,000

You are viewing an archived document from the New Jersey State Library

s200,000	.....	— 99,553	100,447	.....	Expenses of Creating a Department of Transportation	.....	.....	.....
.....	.....	.....	.....	.....	For transfer to an applicant State department to be used for the State's share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal Government	.....	960,000	250,000
.....	$112,919	— 109,751	3,168	.....	Control	.....	.....	.....
$275,000	$112,919	— $59,547	$328,372	$212,134	*Total Extraordinary*	$81,000	$1,210,000	$400,000
					Additions and Improvements—			
$2,600	.....	+ $5,410	$8,010	$7,353	Buildings and Grounds	$10,000	$52,000	$10,000
11,000	$4,438	+ 98,670	114,108	106,202	Office Equipment	35,000	36,752	31,000
1,000	321	.....	1,321	1,131	Medical Equipment	1,000	1,700	1,700
1,200	6	+ 500	1,706	1,508	Other Equipment	2,543	3,072	3,072
$15,800	$4,765	+$104,580	$125,145	$116,194	*Total Additions and Improvements*	$48,543	$93,524	$45,772
$2,646,589	$122,694	+$436,178	$3,205,461	$3,002,234	*Total Appropriation*	$3,097,418	$5,933,778	$4,080,564

It is recommended that the unexpended balance in these accounts as of June 30, 1968 be appropriated for operation and maintenance during 1968-69.

[1] Includes tentative allocation of $99,960 for 1967-68 Salary Program.

607-100. DIVISION OF TRAFFIC ENGINEERING

Pursuant to 27:1-8, this Division is responsible for all the devices used for the guidance, control, regulation and safety of traffic on State highways; determining warrants for, designing, installing and servicing traffic signals, highway lighting, directional and regulatory signs and pavement markings; establishing speed, no passing and parking zones and preparing regulations therefor; evaluating traffic accident data to determine hazardous locations and taking or recommending corrective measures; operating and servicing the equipment on movable bridges; and installing and servicing radio mobile communicating system.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	441	456	465	499	475

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

607-100. DIVISION OF TRAFFIC ENGINEERING

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Highway Lighting Units	19,963	20,928	22,138	22,138	22,263
Drawbridges	36	36	36	36	36
Traffic Signal Installations	1,260	1,300	1,370	1,370	1,445
Mobile Radio Units	425	425	450	450	575
Traffic Investigations	1,576	1,560	2,448	2,448	3,858

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$2,364,167	.....	— $5,000	$2,477,174	$2,473,597	Other Employees	$2,706,377	$2,938,613	$2,889,542
118,007	.....	.....	.....	.....	New Positions	42,198	245,864	50,200
.....	.....	.....	.....	.....	Position Transferred from Another Division	.....	4,617	4,617
$2,482,174	.....	— $5,000	$2,477,174	$2,473,597	*Total Salaries*	[1]$2,748,575	$3,189,094	$2,944,359
					Materials and Supplies—			
$999,000	.....	—$33,900	$965,100	$964,907	Fuel and Utilities	$1,030,000	$1,080,000	$1,080,000
2,500	.....	+ 3,157	5,657	5,657	Printing and Office	6,500	5,350	5,350
.....	.....	+ 250	250	143	Vehicular	.....	.....	.....
2,000	.....	+ 400	2,400	2,400	Household and Security	2,800	.....	.....
300	.....	.....	300	76	Clothing	1,000	200	200
3,800	.....	+ 1,040	4,840	4,215	Other	5,000	10,800	5,000
$1,007,600	.....	—$29,053	$978,547	$977,398	*Total Materials and Supplies*	$1,045,300	$1,096,350	$1,090,550
					Services Other Than Personal—			
$5,000	.....	.....	$5,000	$4,783	Travel	$5,000	$5,400	$5,000
12,500	.....	+ $9,000	21,500	20,504	Telephone	15,000	14,256	14,256
200	.....	— 100	100	.....	Insurance	.....	.....	.....
.....	.....	+ 100	100	84	Household and Security	.....	.....	.....
1,500	.....	+ 300	1,800	1,627	Advertising	1,500	1,500	1,500
.....	.....	+ 150	150	85	Subscriptions and Memberships	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1,500	.....	.....	1,500	1,231	Rent—Other	1,500	1,500	1,500
.....	.....	+ 500	500	.....	Other	.....	.....	.....
$22,700	.....	+$10,520	$33,220	$30,812	*Total Services Other Than Personal*	$25,700	$25,356	$24,956
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $1,225	$1,225	$1,220	Buildings and Grounds	$1,300	.....	.....
$210,000	.....	.....	210,000	207,558	State Roads	235,000	$295,000	$295,000
110	.....	+ 100	210	209	Office Equipment	110	76	76
.....	.....	+ 855	855	850	Vehicular Equipment	.....	.....	.....
.....	.....	+ 60	60	58	Household and Security Equipment	.....	.....	.....
.....	.....	+ 1,000	1,000	946	Other Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
37,000	$27,916	— 25,000	39,916	31,603	State Roads	37,000	37,000	37,000
550	.....	.....	550	422	Office Equipment	1,710	2,462	2,462
12,000	655	.....	12,655	11,690	Household and Security Equipment	19,250	25,600	25,600
$259,660	$28,571	—$21,760	$266,471	$254,556	*Total Maintenance of Property*	$294,370	$360,138	$360,138
					Extraordinary—			
.....	R$176,724	+$59,150	$235,874	$197,546	Intradepartmental Equipment Rentals and Supplies	.....	.....	.....
.....	29,612	— 27,157	2,455	.....	Control	.....	.....	.....
.....	$206,336	+$31,993	$238,329	$197,546	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,500	.....	.....	$1,500	$1,469	Office Equipment	$2,100	$340	$340
.....	.....	.....	.....	.....	Household and Security Equipment	16,000	87,500	35,000
2,000	$48	.....	2,048	1,323	Other Equipment	2,500	5,080	1,680
$3,500	$48	.....	$3,548	$2,792	*Total Additions and Improvements*	$20,600	$92,920	$37,020
$3,775,634	$234,955	—$13,300	$3,997,289	$3,936,701	*Total Appropriation*	$4,134,545	$4,763,858	$4,457,023

It is recommended that the unexpended balance in these accounts as of June 30, 1968 be appropriated for operation and maintenance during 1968-69.

[1] Includes tentative allocation of $130,200 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

610-100. DIVISION OF MAINTENANCE AND EQUIPMENT

The Division of Maintenance and Equipment, pursuant to 27:1-8, is responsible for maintenance of roads and equipment; including snow removal and ice control; erection and maintenance of signs; and the maintenance and utilization of the vehicular and general highway equipment. This Division maintains all land and buildings belonging to the Department of Transportation.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	2,047	2,009	2,028	2,088	2,038

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
State Highway System:					
Lineal Miles	2,295	2,305	2,320	2,320	2,335
Lane Miles	6,213	6,288	6,400	6,400	6,505
Bridges and Structures	2,320	2,395	2,455	2,455	2,538
Rolling Equipment:					
Passenger Cars	570	601	681	681	719
Trucks	971	988	1,029	1,029	1,108
Road Equipment	3,244	3,434	3,546	3,546	3,642

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$7,783,540	.....	+$3,600,086	$11,399,267	$11,395,316	Other Employees	$12,079,892	$13,676,360	$12,812,860
15,641	.....	.....	.....	.....	New Positions	111,831	356,443	72,032
3,727,741	.....	— 3,715,086	12,655	12,655	Wages of Labor	.....	.....	.....
$11,526,922	.....	— $115,000	$11,411,922	$11,407,971	*Total Salaries*	[1]$12,191,723	$14,032,803	$12,884,892
					Materials and Supplies—			
$107,500	.....	+ $30,000	$137,500	$128,172	Fuel and Utilities	$130,000	$142,000	$135,000
15,800	.....	+ 2,000	17,800	17,738	Printing and Office	20,000	17,700	17,700
212,500	.....	+ 263,000	475,500	466,901	Vehicular	326,000	816,000	500,000

You are viewing an archived document from the New Jersey State Library

.....	.....	+ 4,500	4,500	.....	License Plates	.....	.....	.....
6,300	.....	+ 15,579	21,879	20,199	Household	8,000	21,500	18,000
6,400	$1,879	+ 9,475	17,754	16,531	Clothing	6,600	5,300	5,300
9,250	.....	+ 2,400	11,650	8,389	Other	14,250	16,000	14,250
$357,750	$1,879	+ $326,954	$686,583	$657,930	*Total Materials and Supplies*	$504,850	$1,018,500	$690,250
					Services Other Than Personal—			
$49,700	.....	+ $15,000	$64,700	$61,285	Travel	$51,900	$57,068	$51,900
66,600	.....	+ 20,000	86,600	86,566	Telephone	66,600	73,656	73,656
131,844	.....	+ 12,890	144,734	144,734	Insurance	.....	.....	.....
25,800	$4,700	.....	30,500	30,320	Household	31,000	61,853	31,000
2,000	.....	+ 4,000	6,000	5,812	Advertising	5,000	6,000	6,000
200	.....	.....	200	28	Subscriptions and Memberships	200	.....	.....
.....	.....	+ 200	200	156	Legal and Investigative	.....	.....	.....
10,000	.....	.....	10,000	9,659	Postage	13,850	11,880	11,880
120,000	.....	+ 61,400	181,400	181,337	Rent—Other	120,000	108,000	108,000
4,500	.....	.....	4,500	4,169	Other Professional	6,800	6,000	6,000
.....	.....	+ 500	500	241	Other	.....	.....	.....
$410,644	$4,700	+ $113,990	$529,334	$524,307	*Total Services Other Than Personal*	$295,350	$324,457	$288,436
					Maintenance of Property—			
					Recurring—			
$11,500	.....	— $1,200	$10,300	$10,068	Buildings and Grounds	$25,000	$60,000	$25,000
2,000,000	.....	+ 160,000	2,160,000	2,142,312	State Roads	2,200,000	2,500,000	2,500,000
500	.....	.....	500	268	Office Equipment	500	661	661
417,500	.....	+ 490,000	907,500	884,266	Vehicular Equipment	550,000	975,000	925,000
175	.....	.....	175	175	Household	450	450	450
3,585	.....	.....	3,585	2,901	Other Equipment	3,585	.....	.....
					Non-Recurring and Replacements—			
45,000	$25,251	.....	70,251	42,308	Buildings and Grounds	80,000	140,610	80,000
1,400,000	{190,470 / R18,895}	— 120,000	1,489,365	1,464,570	State Roads	1,550,000	2,265,000	2,000,000
1,950	.....	.....	1,950	1,657	Office Equipment	5,388	5,321	5,321
700,000	.....	+ 13,000	713,000	678,962	Vehicular Equipment	2,000,000	3,148,782	2,000,000
$4,580,210	$234,616	+ $541,800	$5,356,626	$5,227,487	*Total Maintenance of Property*	$6,414,923	$9,095,824	$7,536,432

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

610-100. DIVISION OF MAINTENANCE AND EQUIPMENT

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$3,533 R 7,000	.....	$10,533	.....	Escrow Deposits	.....	.....	.....
.....	R962,537	— $899,726	62,811	.....	Intradepartmental Equipment Rentals and Supplies	.....	.....	.....
.....	.....	+ 9,000	9,000	$8,868	Claims	.....	.....	.....
.....	341,203	— 336,047	5,156	.....	Control	.....	.....	.....
.....	$1,314,273	—$1,226,773	$87,500	$8,868	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$47,400	$38,539	.....	$85,939	$24,259	Buildings and Grounds	$80,000	$373,350	$80,000
11,000	.....	+ $3,680	14,680	14,406	Office Equipment	15,676	8,571	3,380
350,000	.....	+ 132,000	482,000	479,835	Vehicular Equipment	350,000	875,695	350,000
.....	100	.....	100	.....	Household	.....	.....	.....
1,750	325	+ 350	2,425	2,425	Other Equipment	3,699	3,952	3,952
$410,150	$38,964	+ $136,030	$585,144	$520,925	*Total Additions and Improvements*	$449,375	$1,261,568	$437,332
$17,285,676	$1,594,432	— $222,999	$18,657,109	$18,347,488	*Total Appropriation*	$19,856,221	$25,733,152	$21,837,342

It is recommended that the unexpended balances in these accounts as of June 30, 1968 be appropriated for operation and maintenance during 1968-69.

[1] Includes tentative allocation of $567,840 for 1967-68 Salary Program.

610-101. INTEREST ON BONDS

Pursuant to 27:11-9, Highway Improvement Bonds were authorized for the construction of bridges and right-of-way on the 1930 highway system.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

$305,438	.....	.....	$305,438	$305,438	Interest on Highway Improvement Bonds —Act of 1930	$252,920	$237,555	$237,555
$305,438	.....	.....	$305,438	$305,438	*Total Appropriation*	$252,920	$237,555	$237,555

630-100. PUBLIC TRANSPORTATION SERVICES

Pursuant to 27:24-1 et seq., the Department is charged with examining and studying the facilities of the various public transportation agencies serving the State, and making agreements with the operators thereof to improve service and efficiency. Assistance is provided to railroads and motor bus carriers to plan for new equipment and facilities to extend or improve commuter service in the State.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	1	10	19	35	25

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Assistant Commissioner	$22,000	$22,000	$22,000
$19,000	.....	+ $30,000	$109,761	$106,759	Other Employees	87,059	163,397	158,489
60,761	.....	.....	.....	.....	New Positions	45,009	143,326	57,413
$79,761	.....	+ $30,000	$109,761	$106,759	*Total Salaries*	[1]$154,068	$328,723	$237,902
					Materials and Supplies—			
$5,000	.....	.....	$5,000	$3,330	Printing and Office	$7,000	$8,000	$7,000
2,500	.....	.....	2,500	230	Other	2,000	2,000	2,000
$7,500	.....	.....	$7,500	$3,560	*Total Materials and Supplies*	$9,000	$10,000	$9,000
					Services Other Than Personal—			
$2,500	.....	.....	$2,500	$2,344	Travel	$3,000	$4,940	$3,000
1,500	.....	+ $2,500	4,000	3,651	Telephone	4,000	2,904	2,904
.....	.....	.....	.....	.....	Insurance	.....	28,000	28,000
1,850	.....	.....	1,850	1,027	Advertising	1,500	2,000	1,500
250	.....	.....	250	116	Subscriptions and Memberships	250	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

630-100. PUBLIC TRANSPORTATION SERVICES

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$3,500	.....	.....	$3,500	$3,095	Legal and Investigative	$4,000	$4,000	$4,000
900	.....	+ $400	1,300	1,285	Postage	1,000	2,500	2,500
.....	.....	+ 100	100	100	Rent—Other	1,000	.....	.....
200,000	.....	+ 137,000	337,000	186,768	Other Professional	100,000	315,000	200,000
500	.....	.....	500	.....	Other	500	.....	.....
$211,000	.....	+ $140,000	$351,000	$198,386	*Total Services Other Than Personal*	$115,250	$359,344	$241,904
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	$400	$114	$114
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	900	900
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$400	$1,014	$1,014
					Extraordinary—			
.....	$467	+$9,830,001	$9,830,468	$9,830,468	To Carry Out the Provisions of R. S. 27:1A-15 et seq. for Passenger Service Subsidies	$9,461,954	$10,760,000	$10,075,000
s$2,000,000	.....	.....	2,000,000	.....	Continuance of Commuter Railroad Service	.....	.....	.....
.....	.....	+ 75,000	75,000	75,000	Bridgeport-Chester Ferry Service Subsidy	75,000	75,000	75,000
.....	42,000	— 42,000	.....	.....	Expenses in Connection with New York-New Jersey Transportation Agency	.....	.....	.....
.....	25,000	— 25,000	.....	.....	Expenses of the Governor's Advisory Committee on Transportation	.....	.....	.....
.....	2,000,000	+ 3,000,000	5,000,000	5,000,000	To acquire New Commuter Railroad Cars Contingent Upon No Less Than an Equal Amount Being Provided by the Federal Government	1,800,000	11,130,000	2

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 574,989	574,989	125,000	Park and Ride Stations	.....	.....	.....
.....	.....	+ 74,900	74,900	.....	Aldene Plan, Phase III Partial	.....	.....	.....
.....	.....	+ 600,000	600,000	140,000	Electrification of New York and Long Branch Railroad	8,496,546	5,500,000	2
.....	.....	.....	.....	.....	Erie Lackawanna Station Improvements	200,000	.....	.....
.....	.....	.....	.....	.....	Utilization of West Shore Branch, New York Central Railroad Right-of-Way for Motor Bus Operation	1,500,000	.....	.....
.....	.....	.....	.....	.....	Adapt Trenton Railroad Station Trackwork for High Speed Service	300,000	.....	.....
.....	.....	.....	.....	.....	Improvements to Trenton Railroad Station	700,000	600,000	600,000
.....	.....	.....	.....	.....	Combination Suburban and Corridor Station on Pennsylvania Railroad	713,500	.....	.....
.....	.....	.....	.....	.....	Montclair Connection	.....	500,000	2
.....	.....	.....	.....	.....	Erie Lackawanna-Pennsylvania Track Connection	.....	500,000	2
.....	.....	.....	.....	.....	Miscellaneous Station Improvements	.....	300,000	2
.....	.....	+ 4,200	4,200	3,136	Intradepartmental Equipment Rentals and Supplies	3,000	.....	.....
$14,750,000	{188,529 / R1,252}	—14,885,340	54,441	.....	Control	.....	.....	.....
$16,750,000	$2,257,248	— $793,250	$18,213,998	$15,173,604	*Total Extraordinary*	$23,250,000	$29,365,000	$10,750,000
					Additions and Improvements—			
$1,300	.....	+ $3,250	$4,550	$4,527	Office Equipment	$3,850	$8,051	$2,950
$1,300	.....	+ $3,250	$4,550	$4,527	*Total Additions and Improvements*	$3,850	$8,051	$2,950
$17,049,561	$2,257,248	— $620,000	$18,686,809	$15,486,836	*Total Appropriation*	$23,532,568	$30,072,132	$11,242,770

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $5,320 for 1967-68 Salary Program.

[2] To be augmented by or provided from the proceeds of the bond issue recommended for Transportation.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

631-100. DIVISION OF AERONAUTICS

Pursuant to Title 27, the Division of Aeronautics establishes licensing standards and procedures for all categories of aeronautical facilities and fixed base operators; administers and enforces the aircraft registration act; conducts investigations, public hearings and studies concerning aeronautics; promotes the development of aviation; plans for a balanced transportation system; advises communities on aeronautical matters; investigates aircraft accidents; and enforces and prosecutes violations of aeronautical statutes.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	8	9	9	23	16

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Airport Inspections	141	487	180	710	720
Base Operator Licenses Issued	380	395	420	410	480
Investigation of Aircraft Accidents	25	24	35	70	75

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+$78,842	$78,842	$78,842	Other Employees	$76,780	$81,562	$79,562
.....	.....	.....	.....	.....	New Positions	.....	101,557	55,108
.....	.....	+$78,842	$78,842	$78,842	*Total Salaries*	[1]$76,780	$183,119	$134,670
					Materials and Supplies—			
.....	.....	+ $2,429	$2,429	$2,429	Printing and Office	$7,700	$10,000	$7,700
.....	.....	+ 140	140	140	Other	1,000	1,000	1,000
.....	.....	+ $2,569	$2,569	$2,569	*Total Materials and Supplies*	$8,700	$11,000	$8,700
					Services Other Than Personal—			
.....	.....	+ $1,400	$1,400	$1,102	Travel	$2,000	$4,214	$2,000
.....	.....	+ 1,060	1,060	1,060	Telephone	.....	5,016	5,016

You are viewing an archived document from the New Jersey State Library

.....	.....	+ 767	767	.....	Advertising	.....	.....	.....
.....	.....	+ 1,114	1,114	1,114	Subscriptions and Memberships	1,200	.....	.....
.....	.....	+ 200	200	83	Legal and Investigative	.....	300	300
.....	.....	+ 256	256	256	Postage	.....	1,000	1,000
.....	.....	+ 695	695	215	Data Processing	1,000	.....	.....
.....	.....	+ 2,000	2,000	278	Rent—Central Motor Pool	.....	.....	.....
.....	.....	.....	.....	.....	Rent—Other	20,000	.....	.....
.....	.....	.....	.....	.....	Rent Aircraft	.....	20,000	10,000
.....	.....	+ 15,000	15,000	15,000	Other Professional	500	155,500	10,000
.....	.....	+$22,492	$22,492	$19,108	*Total Services Other Than Personal*	$24,700	$186,030	$28,316
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $97	$97	$97	Office Equipment	.....	$76	$76
.....	.....	+ 1,000	1,000	.....	Other Equipment	$2,000	.....	.....
					Non-Recurring and Replacements—			
.....	.....	+ 69	69	69	Office Equipment	.....	150	150
.....	.....	+ $1,166	$1,166	$166	*Total Maintenance of Property*	$2,000	$226	$226
					Extraordinary—			
$98,429	.....	—$98,429	.....	.....	Control—Operating Expenses	.....	.....	.....
.....	R$5	+ 3,197	$3,202	$3,202	Intradepartmental Equipment Rentals and Supplies	$3,000	.....	.....
$98,429	$5	—$95,232	$3,202	$3,202	*Total Extraordinary*	$3,000	.....	.....
					Additions and Improvements—			
.....	.....	+ $3,562	$3,562	$3,562	Office Equipment	$2,000	$9,929	$3,022
.....	.....	+ $3,562	$3,562	$3,562	*Total Additions and Improvements*	$2,000	$9,929	$3,022
$98,429	$5	+$13,399	$111,833	$107,449	*Total Appropriation*	$117,180	$390,304	$174,934

[1] Includes tentative allocation of $2,520 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$2,646,589	$122,694	+$436,178	$3,205,461	$3,002,234	Administration—General	$3,097,418	$5,933,778	$4,080,564
3,775,634	234,955	— 13,300	3,997,289	3,936,701	Division of Traffic Engineering	4,134,545	4,763,858	4,457,023
17,285,676	1,594,432	— 222,999	18,657,109	18,347,488	Division of Maintenance and Equipment	19,856,221	25,733,152	21,837,342
305,438	.....	.....	305,438	305,438	Interest on Bonds	252,920	237,555	237,555
17,049,561	2,257,248	— 620,000	18,686,809	15,486,836	Public Transportation Services	23,532,568	30,072,132	11,242,770
98,429	5	+ 13,399	111,833	107,449	Division of Aeronautics	117,180	390,304	174,934
$41,161,327	$4,209,334	—$406,722	$44,963,939	$41,186,146	*Total Appropriation, Department of Transportation*	$50,990,852	$67,130,779	$42,030,188

EXHIBIT

DEPARTMENT OF TRANSPORTATION

Pursuant to 27:1A-1 et seq., the Department of Transportation is charged with the support of transportation services for the State. The Department's program to carry out this support are defined along transportation modes. Highways, public transportation services and aeronautical services are co-ordinated through a master program of planning and administration. It is the statutory goal of the Department to utilize the full resources of the State in a co-ordinated and integrated manner to assist in the solution of the problems of transportation; to promote a balanced transportation system for the State; to prepare and implement comprehensive transportation development plans; and to co-ordinate transportation activities of State and public agencies.

1966 Expended	1967 Expended	1968 Available Appropriation	1969 Estimated	1970 Estimated	1971 Estimated

You are viewing an archived document from the New Jersey State Library.

PROGRAM: CONSTRUCTION AND MAINTENANCE OF STATE AND LOCAL HIGHWAY SYSTEM—

One of the elements of a coordinated transportation system is a network of highways enabling the public to reach readily any portion of the State. The highway program of the Department is concerned with extending the present State highway system; the encouragement of local governments through financial aid to provide a modern secondary and feeder road system for the public; and the maintenance and regulation of traffic on the State highway system. The activities of the Department include planning for and acquisition of right-of-way, design and construction of new roads; maintenance of roads to permit safe operation by the traveling public; prompt snow removal and winter operations; modern traffic safety devices. Improved techniques and increased productivity will enable the department to absorb the additional lane miles of State highways with little increase in field maintenance personnel.

Budgeted Positions	4,449	4,453	4,546	4,586	5,640	5,640
Program Costs by Activity:						
Planning	$2,852,919	$2,538,250	$3,370,863	$2,900,727	$3,078,838	$3,028,853
Design	5,789,446	5,624,914	6,095,415	6,001,606	7,998,757	9,645,114
Right-of-Way—Appraisal and Acquisition	4,499,584	6,681,738	3,604,510	6,303,297	8,266,272	9,497,797
Capital Investment	103,540,374	108,305,482	147,975,341	56,085,908	62,285,908	62,285,908
Construction—Administration and Inspection	6,765,181	6,931,300	7,089,665	8,205,649	10,675,412	12,780,994
Capital Investment	112,060,806	149,129,322	179,722,061	145,655,978	161,910,789	162,089,910
Maintenance of Roads and Bridges	19,153,152	28,025,306	23,682,475	38,910,384	39,365,505	40,556,241
Traffic Regulation and Safety	7,249,508	8,113,445	8,078,159	13,909,846	15,643,971	16,850,289
Administration	1,112,572	980,357	1,511,921	956,107	1,038,553	1,143,818
Total	$263,032,542	$316,330,114	$381,130,410	$278,929,502	$310,264,005	$317,878,924
Program Costs by Object Account:						
Salaries	$26,340,637	$29,090,589	$30,832,031	$33,435,026	$41,117,043	$43,078,591
Other Expenses	15,018,517	16,363,456	16,655,373	21,514,875	23,128,336	24,231,707
Capital Construction	221,673,388	270,876,069	333,643,006	223,979,601	246,018,626	250,568,626
Total	$263,032,542	$316,330,114	$381,130,410	$278,929,502	$310,264,005	$317,878,924

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

	1966 Expended	1967 Expended	1968 Available Appropriation	1969 Estimated	1970 Estimated	1971 Estimated
Program Benefits and Accomplishments:						
Lane Miles—State Highway System	6,213	6,288	6,306	6,356	6,582	7,041
State Aid System	12,100	12,210	12,320	12,430	12,540	12,650
Registered Motor Vehicles	2,998,477	3,190,255	3,381,368	3,500,000	3,600,000	3,750,000
Department Rolling Equipment	4,785	5,023	5,256	5,469	5,569	5,669
Highway Lighting Units	19,963	21,488	22,438	23,938	25,428	26,918
Traffic Signal Installations	1,260	1,336	1,406	1,481	1,566	1,641
Vehicle Miles Traveled (Billions)	34.2	36.3	37.9	39.8	41.9	43.8

PROGRAM: MAINTENANCE AND IMPROVEMENT OF PUBLIC TRANSPORTATION FACILITIES—

Public transportation provides an alternate method of travel for the public. New efforts are being applied in this field through the efforts of the Commuter Operating Agency and the Commuter Advisory Committee. The Department continuously examines the public transportation companies in this State and assists them in meeting the needs of New Jersey commuters by providing: subsidy grants for passenger services; grants for acquiring capital improvements; and procurement of railroad cars.

Budgeted Positions	38	52	53	74	85	87
Program Costs by Activity:						
Passenger Service Contracts	$9,025,676	$9,155,000	$10,383,616	$10,790,111	$6,122,971	$6,761,084
Program Development	8,000	26,000	7,737,065	6,339,349	8,115,858	8,962,798
Capital Improvement Projects	.....	8,005,585	7,820,087	13,162,820	24,531,339	27,093,004
Administration	311,732	738,542	986,635	119,901	134,255	154,174
Total	$9,345,408	$17,925,127	$26,927,403	$30,412,181	$38,904,423	$42,971,060
Program Costs by Object Account:						
Salaries	$249,265	$338,678	$330,637	$580,319	$619,530	$665,176
Other Expenses	112,785	155,743	149,598	466,862	284,893	305,884

You are viewing an archived document from the New Jersey State Library.

Capital and Public Transportation Subsidies	8,983,358	17,430,706	26,447,168	29,365,000	38,000,000	42,000,000
Total	$9,345,408	$17,925,127	$26,927,403	$30,412,181	$38,904,423	$42,971,060
Program Benefits and Accomplishments:						
Railroad Car Purchases	.....	35	20	90	35	100
Railroads Under Service Contracts	6	5	5	5	5	5

PROGRAM: MAINTENANCE AND IMPROVEMENT OF AERONAUTICAL FACILITIES—

At present, aeronautical activities of the Department are twofold. The first is regulatory in nature and consists of the licensing of both pilots and airport facilities. Incidental to this licensing is the periodic inspection for safety of all public airports in the State. The second major activity in this program is the planning and promotion of airport development in the State.

Budgeted Positions	8	9	9	21	28	28
Program Costs by Activity:						
Airport Development	$37,438	$424,134	$3,078,111	$3,481,672	$3,517,473	$3,533,575
Emergency Aid Transportation System	.....	74,872	13,339	35,854	37,575	39,270
Administration	66,871	51,824	44,644	71,737	79,890	89,710
Total	$104,309	$550,830	$3,136,094	$3,589,263	$3,634,938	$3,662,555
Program Costs by Object Account:						
Salaries	$57,905	$25,420	$62,335	$180,229	$201,376	$214,163
Other Expenses	8,966	27,502	73,759	209,034	233,562	248,392
Capital Expenses	37,438	497,908	3,000,000	3,200,000	3,200,000	3,200,000
Total	$104,309	$550,830	$3,136,094	$3,589,263	$3,634,938	$3,662,555
Program Benefits and Accomplishments:						
Airport Inspections	141	487	710	720	790	870
Base Operator Licenses	380	395	410	480	530	585
Investigation of Aircraft Accidents	25	24	70	75	85	95
Aircraft Registrations	1,900	2,210	2,780	2,950	3,200	3,300
Aircraft Movements at Major Airports	827,000	885,000	957,000	1,060,000	1,180,000	1,300,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

	1966 Expended	1967 Expended	1968 Available Appropriation	1969 Estimated	1970 Estimated	1971 Estimated
PROGRAM: DEPARTMENT ADMINISTRATION AND PLANNING—						

Management and administration of the Department is conducted through a Division of Administration which provides financial, personnel, central office services, public information and security measures to all agencies within the Department. These costs, while under central management control, are distributed to the three major programs. Central management and multi-modal transportation planning efforts are reflected as a separate program. A new planning effort was organized to analyze land use and economic factors in order to achieve a co-ordinated transportation system for the State.

Budgeted Positions	48	56	140	169	169	169
Program Costs by Activity:						
Multi-Modal Transportation Planning	.....	$440,933	$546,746	$643,016	$673,626	$656,321
General Administration	$749,116	184,679	966,113	1,183,531	1,213,212	1,235,420
Total	$749,116	$625,612	$1,512,859	$1,826,547	$1,886,838	$1,891,741
Program Costs by Object Account:						
Salaries	$573,816	$402,269	$860,020	$1,174,470	$1,213,237	$1,216,389
Other Expenses	175,300	223,343	652,839	652,077	673,601	675,352
Total	$749,116	$625,612	$1,512,859	$1,826,547	$1,886,838	$1,891,741

SUMMARY OF PROGRAM BUDGET

Total Budgeted Positions	4,543	4,570	4,748	4,850	5,922	5,924
Program Costs—						
Construction and Maintenance of the State and Local Highway System	$263,032,542	$316,330,114	$381,130,410	$278,929,502	$310,264,005	$317,878,924

You are viewing an archived document from the New Jersey State Library.

Maintenance and Improvement of Public Transportation Facilities	9,345,408	17,925,127	26,927,403	30,412,181	38,904,423	42,971,060
Maintenance and Improvement of Aeronautical Facilities	104,309	550,830	3,136,094	3,589,263	3,634,938	3,662,555
Department Administration and Planning	749,116	625,612	1,512,859	1,826,547	1,886,838	1,891,741
Total Program Costs	$273,231,375	$335,431,683	$412,706,766	$314,757,493	$354,690,204	$366,404,280
Available Resources—						
Appropriation for General State Operations	$32,255,505	$41,161,327	$50,990,852	$42,030,188	$46,000,000	$52,000,000
Appropriation for State Aid	17,073,464	50,964,392	16,474,060	17,088,270	17,300,000	17,600,000
Appropriation for Capital Construction	55,443,780	68,571,952	65,060,386	42,590,330	21,800,000	23,000,000
Estimated Minimum Requirement from Bond Issue	.....	.....	.....	87,016,091	123,390,204	127,604,280
Federal Aid—Primary and Urban Highways	16,765,420	16,871,922	16,990,612	17,000,000	17,000,000	17,000,000
Interstate Highways	78,100,650	88,873,518	99,178,575	100,000,000	120,000,000	120,000,000
Secondary and Feeder Roads	1,981,060	1,989,893	2,023,886	2,116,307	2,000,000	2,000,000
Highway Beautification Act	1,509,106	1,780,091	.....	.....	.....	.....
Defense Access Roads	4,046	2,833	99,941	.....	.....	.....
Highway Safety Program	.....	.....	800,000	1,600,000	2,000,000	2,000,000
Airport Development	37,438	497,908	3,000,000	3,200,000	3,200,000	3,200,000
Prior Appropriation Balances (State and Federal	68,179,475	62,654,643	156,064,568	.....	.....	.....
Local Governments	1,881,431	2,063,204	2,023,886	2,116,307	2,000,000	2,000,000
Total Resources	$273,231,375	$335,431,683	$412,706,766	$314,757,493	$354,690,204	$366,404,280

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. ADMINISTRATION—GENERAL

Pursuant to 30:1–9, this Department administers mental health, welfare, mental retardation and correctional activities at the State level, including the administration of Federal funds appropriated to promote these programs. The Board of Control, an unsalaried board of 9 members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Mental Retardation, a Director of Welfare, a Director of Community and Professional Services, and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	140	149	174	235	179

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$25,000	.....	.....	$25,000	$25,000	Commissioner	$25,000	$25,000	$25 000
966,911	.....	+ $51,473	1,069,461	1,056,753	Other Employees	1,001,331	1,333,714	1,157.925
51,077	.....	.....	.....	.....	New Positions	88,839	416,441	86,405
.....	.....	.....	.....	.....	Positions Transferred from Other Agencies	60,379	.....	.....
$1,042,988	.....	+ $51,473	$1,094,461	$1,081,753	*Total Salaries*	[1]$1,175,549	$1,775,155	$1,269,330
					Materials and Supplies—			
$18,175	.....	+ $4,182	$22,357	$22,266	Printing and Office	$24,000	$28,000	$24,000
.....	.....	+ 600	600	580	Household	600	600	600
.....	.....	+ 250	250	210	Education and Rehabilitation	.....	525	525
300	.....	.....	300	300	Other	300	500	300
$18,475	.....	+ $5,032	$23,507	$23,356	*Total Materials and Supplies*	$24,900	$29,625	$25,425

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$5,000	.....	+	$2,450	$7,450	$7,450	Travel	$6,000	$8,000	$7,500
20,500	.....	+	1,420	21,920	21,916	Telephone	21,000	22,000	22,000
2,067	.....	+	1,634	3,701	3,701	Insurance	2,509	3,203	3,203
.....	.....	+	150	150	150	Household	.....	200	150
1,600	.....	+	4,500	6,100	6,100	Advertising	6,000	13,000	10,000
1,350	.....	+	150	1,500	1,500	Subscriptions and Memberships	1,500	1,700	1,500
50	.....	+	14	64	64	Legal and Investigative	50	1,050	1,050
11,250	.....	+	324	11,574	11,574	Postage	12,500	15,600	12,500
.....	.....	+	20	20	20	Suggestion Awards	.....	.....	.....
18,075	.....	+	3,500	21,575	19,802	Rent—Central Motor Pool	22,600	27,340	23,140
49,396	.....	—	1,288	48,108	35,020	Rent—Equipment, Data Processing	79,180	79,180	45,256
.....	.....	+	25	25	25	Rent—Other	.....	14,208	7,104
.....	.....	+	52,668	52,668	52,668	Medical	.....	36,000	36,000
10,000	.....	—	2,800	7,200	7,200	Staff Training	25,428	109,727	50,000
16,000	.....	+	22,500	38,500	37,820	Other Professional	18,200	21,700	21,700
3,725	.....	+	2,500	6,225	5,912	Other	3,725	4,200	4,200
$139,013	.....	+	$87,767	$226,780	$210,922	*Total Services Other Than Personal*	$198,692	$357,108	$245,303
						Maintenance of Property—			
						Recurring—			
$375	.....		.....	$375	$375	Buildings and Grounds	$375	$375	$375
1,750	.....	+	$1,000	2,750	2,458	Office Equipment	3,350	6,227	4,727
						Non-Recurring and Replacements—			
1,749	.....	+	4,416	6,165	6,164	Office Equipment	3,557	16,687	10,000
.....	$1,073	—	38	1,035	207	Household and Security Equipment	.....	940	.....
$3,874	$1,073	+	$5,378	$10,325	$9,204	*Total Maintenance of Property*	$7,282	$24,229	$15,102
						Extraordinary—			
.....	.....		.....	.....	.....	Golden Anniversary Commemoration	.....	$47,500	$10,000
.....	.....		.....	.....	.....	Nursing Scholarship Program	.....	500,000	200,000
$2,086	.....	+	$1,805	$ 3,891	$3,728	Compensation Awards	$2,092	2,086	2,086
$2,086	.....	+	$1,805	$ 3,891	$3,728	*Total Extraordinary*	$2,092	$549,586	$212,086

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. ADMINISTRATION—GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$16,200	$12,120	+ $4,600	$32,920	$18,972	Buildings and Grounds	$14,000	.....	.....
5,606	.....	+ 4,358	9,964	9,963	Office Equipment	10,141	$21,508	$8,914
.....	.....	.....	.....	.....	Vehicular Equipment	1,800	25,200	5,400
.....	539	.....	539	40	Household and Security Equipment	.....	240	.....
.....	.....	+ 3,690	3,690	2,787	Education and Rehabilitation Equipment	.....	.....	.....
$21,806	$12,659	+ $12,648	$47,113	$31,762	*Total Additions and Improvements*	$25,941	$46,948	$14,314
$1,228,242	$13,732	+$164,103	$1,406,077	$1,360,725	*Total Appropriation*	$1,434,456	$2,782,651	$1,781,560

[1] Includes tentative allocation of $48,720 for 1967-68 Salary Program.

ADMINISTRATION—GENERAL

700-101. INTEREST ON BONDS

The amount requested for the fiscal year 1968-69 represents the exact amount of interest on outstanding institution construction bonds.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$29,575	.....	.....	$29,575	$29,575	Interest on Institution Construction Bonds —Act of 1930	$15,725	$9,125	$9,125
68,020	.....	.....	68,020	68,020	Interest on Institution Construction Bonds —Act of 1952	34,010	.....	.....
1,064,850	.....	.....	1,064,850	1,064,850	Interest on Institution Construction Bonds			

You are viewing an archived document from the New Jersey State Library.

590,400	.....	.....	590,400	590,400	Interest on Institution Construction Bonds —Act of 1964	590,400 / $982,800	1,557,200	1,557,200
$1,752,845	.....	.....	$1,752,845	$1,752,845	*Total Appropriation*	$2,634,535	$2,524,675	$2,524,675

709-100. OFFICE OF THE PUBLIC DEFENDER

This Office was established pursuant to 2A:158A-1 et seq. effective July 1, 1967. It provides legal representation for any indigent defendant who is formally charged with the commission of an indictable offense and provides all necessary services and facilities of representation, investigation, and other preparation. Services are rendered principally in the county courts of the State but, where entitled under law, services are provided in municipal courts throughout the State. Convicted indigent defendants are represented by this Office in appeals and other post-conviction proceedings as needed. The Office is administered by the Public Defender, who is appointed by the Governor with the advice and consent of the Senate, and serves for a term of 5 years. It functions from a headquarters and regional offices.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	1	171	171

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	.....	.....	.....	Public Defender	$22,000	$22,000	$22,000
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	954,799	1,429,757	1,000,000
.....	.....	.....	.....	.....	*Total Salaries*	$976,799	$1,451,757	$1,022,000
					Materials and Supplies—			
.....	.....	.....	.....	.....	Printing and Office	$18,000	$16,650	$16,650
.....	.....	.....	.....	.....	Household	5,000	3,000	3,000
.....	.....	.....	.....	.....	Library Books	60,000	5,000	5,000
.....	.....	.....	.....	.....	Other	7,000	1,000	1,000
.....	.....	.....	.....	.....	*Total Materials and Supplies*	$90,000	$25,650	$25,650

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

709-100. OFFICE OF THE PUBLIC DEFENDER

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	$25,000	$10,000	$10,000
.....	.....	.....	.....	.....	Telephone	42,500	42,500	42,500
.....	.....	.....	.....	.....	Advertising	300	150	150
.....	.....	.....	.....	.....	Subscriptions and Memberships	1,500	500	500
.....	.....	.....	.....	.....	Legal and Investigative	400,000	309,600	309,600
.....	.....	.....	.....	.....	Postage	10,000	10,000	10,000
.....	.....	.....	.....	.....	Rent—Central Motor Pool	12,000	20,280	20,280
.....	.....	.....	.....	.....	Rent—Other	3,500	4,680	4,680
.....	.....	.....	.....	.....	Staff Training	3,000	2,000	2,000
.....	.....	.....	.....	.....	Other Professional	60,000	30,000	30,000
.....	.....	.....	.....	.....	*Total Services Other Than Personal*	$557,800	$429,710	$429,710
					Extraordinary—			
.....	.....	.....	.....	.....	To implement the provisions of R. S. 2A:158A-1 et seq.	[1]$133,901	.....	.....
.....	.....	.....	.....	.....	*Total Extraordinary*	$133,901	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$98,000	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	33,500	$8,000	$8,000
.....	.....	.....	.....	.....	Household and Security Equipment	10,000	.....	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$141,500	$8,000	$8,000
.....	.....	.....	.....	.....	*Total Appropriation*	$1,900,000	$1,915,117	$1,485,360

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated in an amount not to exceed $400,000 to augment the line-item for "Positions Established from Lump Sum Appropriation."

[1] The sum of $1,744,099 was distributed to applicable operating accounts and $100,000 was allocated to account 940-100, Inter-Departmental Services for Rent.

You are viewing an archived document from the New Jersey State Library.

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

This Home provides domiciliary and convalescent care for honorably discharged servicemen who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in this State for at least 2 years preceding date of application. Of the 200 beds, 80 are of the hospital-infirmary type for nonambulatory patients.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	103	83	88	150	88

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	135	171	200	190	200
Rated Capacity	200	200	200	200	200
Ratio: Positions to Population	1:1.3	1:2.1	1:2.3	1:2.2	1:2.3
Food Consumed—Daily Per Patient	$.7635	$.8370	$.8015	$.8015	$.8500
Annual Per Capita	$3,405	$2,838	$3,198	$3,367	$3,279
Daily Per Capita	$9.33	$7.76	$8.74	$9.20	$8.98

	1966 Actual	1967 Actual
Resident 7/1	107	156
In Institution	105	151
Temporary Visit	2	5
Admissions	98	77
	—	—
Terminations	49	57
Discharges	28	36
Deaths	21	21
Resident 6/30	156	176
In Institution	151	171
Temporary Visit	5	5

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$443,106	.....	—$51,325	$391,781	$355,566	Other Employees	$478,807	$581,727	$508,044
.....	.....	.....	.....	.....	New Positions	17,690	71,405	.....
4,176	.....	.....	4,176	4,176	Food in Lieu of Cash	3,569	4,649	4,649
$447,282	.....	—$51,325	$395,957	$359,742	*Total Salaries*	[1]$500,066	$657,781	$512,693

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

710-100. HOME FOR DISABLED SOLDIERS, MENLO PARK

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Materials and Supplies—			
$58,400	.....	.....	$58,400	$57,082	Food	$58,670	$70,217	$62,050
35,000	.....	— $9,000	26,000	23,416	Fuel and Utilities	28,000	28,000	28,000
650	.....	.....	650	648	Printing and Office	700	800	700
700	.....	.....	700	616	Vehicular	700	700	700
7,000	.....	+ 2,000	9,000	8,800	Household and Security	7,600	12,375	10,840
1,000	.....	+ 500	1,500	1,497	Clothing	1,000	2,250	1,600
7,500	.....	+ 2,500	10,000	9,878	Medical	9,500	10,500	10,000
.....	.....	.....	.....	.....	Education and Rehabilitation	1,000	1,000	1,000
450	.....	.....	450	396	Other	450	50	50
$110,700	.....	— $4,000	$106,700	$102,333	*Total Materials and Supplies*	$107,620	$125,892	$114,940
					Services Other Than Personal—			
$700	.....	+ $375	$1,075	$973	Travel	$700	$875	$875
3,500	.....	.....	3,500	2,769	Telephone	3,500	3,500	3,500
3,105	.....	.....	3,105	1,374	Insurance	2,862	1,518	1,518
16,695	.....	.....	16,695	3,443	Household and Security	3,780	3,900	3,800
150	.....	.....	150	142	Advertising	100	150	150
50	.....	.....	50	50	Subscriptions and Memberships	50	50	50
350	.....	.....	350	350	Postage	300	350	350
300	.....	.....	300	90	Entertainment	100	100	100
3,200	.....	.....	3,200	706	Medical	2,000	3,000	2,000
5,300	.....	+ 150	5,450	5,370	Rehabilitation	5,400	5,400	5,400
300	.....	.....	300	300	Other Professional	250	1,650	300
100	.....	.....	100	.....	Other	50	50	50
$33,750	.....	+ $525	$34,275	$15,567	*Total Services Other Than Personal*	$19,092	$20,543	$18,093

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$4,000	.....	.....	$4,000	$3,332	Buildings and Grounds	$4,000	$5,000	$5,000
100	.....	.....	100	91	Office Equipment	300	300	300
300	.....	+ $100	400	248	Vehicular Equipment	300	300	300
400	.....	.....	400	364	Household and Security Equipment	400	400	400
200	.....	.....	200	120	Medical Equipment	200	200	150
150	.....	.....	150	129	Other Equipment	150	150	150
					Non-Recurring and Replacements—			
.....	$4,918	.....	4,918	117	Buildings and Grounds	.....	6,686	.....
2,105	.....	+ 1,059	3,164	3,020	Vehicular Equipment	.....	1,672	1,672
.....	905	.....	905	.....	Household and Security Equipment	.....	.....	.....
.....	147	.....	147	.....	Medical Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Other Equipment	260	250	250
$7,255	$5,970	+ $1,159	$14,384	$7,421	*Total Maintenance of Property*	$5,610	$14,958	$8,222
					Extraordinary—			
.....	.....	.....	.....	.....	Host State—National Convention of Spanish War Veterans	.....	$1,500	$1,500
.....	.....	+ $4,543	$4,543	$4,277	Compensation Award	.....	.....	.....
.....	.....	+ $4,543	$4,543	$4,277	*Total Extraordinary*	.....	$1,500	$1,500
					Additions and Improvements—			
$275	$3,692	.....	$3,967	$255	Buildings and Grounds	$1,015	$547	$547
.....	.....	.....	.....	.....	Office Equipment	57	4,260	.....
.....	31	.....	31	.....	Household and Security Equipment	.....	61,674	1,257
.....	55	.....	55	.....	Medical Equipment	1,244	12,457	.....
.....	.....	.....	.....	.....	Rehabilitation Equipment	4,985	1,209	.....
.....	27	.....	27	.....	Other Equipment	.....	.....	.....
$275	$3,805	.....	$4,080	$255	*Total Additions and Improvements*	$7,301	$80,147	$1,804
$599,262	$9,775	—$49,098	$559,939	$489,595	*Total Appropriation*	$639,689	$900,821	$657,252

[1] Includes tentative allocation of $24,640 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution, pursuant to 30:6A-13, has provided nursing and domiciliary care for those veterans of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and for those with disabilities for whom rehabilitation is prescribed in order to help prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet certain other requirements.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	82	90	136	162	158
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	198	207	250	225	325
Rated Capacity	268	268	268	268	368
Ratio: Positions to Population	1:2.4	1:2.3	1:1.7	1:1.7	1:2.1
Food Consumed—Daily Per Patient	$.7635	$.7573	$.8018	$.8018	$.8300
Annual Per Capita	$2,580	$2,868	$3,022	$3,358	$3,188
Daily Per Capita	$7.07	$7.86	$8.26	$9.17	$8.73

	1966 Actual	1967 Actual
Resident 7/1	220	201
In Institution	208	191
Temporary Visit	12	10
Admissions	44	56
Returns from Non-Resident	26	31
	—	—
Releases to Non-Resident	32	35
Terminations	57	46
Discharges	18	7
Deaths	39	39
Resident 6/30	201	207
In Institution	191	198
Temporary Visit	10	9

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$369,239	.....	—$4,630	$394,742	$379,178	Other Employees	$468,328	$723,364	$682,178
30,133	.....	.....	.....	.....	New Positions	53,677	132,672	97,615
2,556	.....	+ 310	2,866	2,866	Food in Lieu of Cash	2,664	4,400	3,077
$401,928	.....	—$4,320	$397,608	$382,044	*Total Salaries*	[1]$524,669	$860,436	$782,870

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$67,069	.....	—$6,355	$60,714	$60,055	Food	$73,365	$106,672	$98,460
21,500	.....	.....	21,500	21,348	Fuel and Utilities	25,000	40,000	35,000
750	.....	.....	750	749	Printing and Office	1,000	1,200	1,000
800	.....	.....	800	750	Vehicular	800	1,000	900
11,500	.....	— 1,420	10,080	10,076	Household and Security	12,500	19,334	17,740
1,500	.....	.....	1,500	1,451	Clothing	1,500	3,500	1,950
12,000	.....	.....	12,000	11,914	Medical	13,500	17,500	16,250
500	.....	.....	500	485	Rehabilitation	750	1,000	900
700	.....	.....	700	652	Other	775	775	775
$116,319	.....	—$7,775	$108,544	$107,480	*Total Materials and Supplies*	$129,190	$190,981	$172,975
					Services Other Than Personal—			
$2,000	.....	+ $200	$2,200	$2,197	Travel	$2,000	$2,500	$2,300
2,000	.....	+ 175	2,175	2,072	Telephone	2,500	3,500	3,000
3,076	.....	.....	3,076	1,103	Insurance	7,697	1,897	1,897
3,000	.....	+ 350	3,350	3,234	Household and Security	3,500	4,700	4,500
100	.....	.....	100	67	Advertising	100	150	150
75	.....	.....	75	65	Subscriptions and Memberships	75	75	75
350	.....	.....	350	350	Postage	400	500	500
300	.....	.....	300	272	Entertainment	500	700	700
.....	.....	.....	.....	.....	Rent—Other	600	93	93
5,000	.....	+ 300	5,300	5,143	Medical	6,000	6,000	6,000
4,000	.....	.....	4,000	3,572	Rehabilitation	4,000	4,500	4,500
640	.....	.....	640	580	Other Professional	640	640	640
75	.....	+ 25	100	100	Other	150	200	150
$20,616	.....	+$1,050	$21,666	$18,755	*Total Services Other Than Personal*	$28,162	$25,455	$24,505
					Maintenance of Property—			
					Recurring—			
$7,500	.....	+$1,775	$9,275	$9,064	Buildings and Grounds	$8,500	$10,000	$10,000
125	.....	+ 75	200	181	Office Equipment	150	250	250
175	.....	.....	175	135	Vehicular Equipment	175	300	200
500	.....	+ 655	1,155	1,104	Household and Security Equipment	500	1,000	1,000
100	.....	.....	100	69	Other Equipment	100	200	100

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

711-100. HOME FOR DISABLED SOLDIERS, VINELAND

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$8,875	$36,993	+$1,830	$47,698	$40,869	Buildings and Grounds	$5,300	$48,408	$8,050
1,642	.....	.....	1,642	1,642	Office Equipment	327	278	278
1,475	.....	+ 500	1,975	.....	Vehicular Equipment	1,800	2,222	2,222
17,625	356	.....	17,981	14,677	Household and Security Equipment	19,100	8,745	8,745
.....	116	.....	116	.....	Other Equipment	.....	.....	.....
$38,017	$37,465	+$4,835	$80,317	$67,741	*Total Maintenance of Property*	$35,952	$71,403	$30,845
					Extraordinary—			
.....	.....	+$2,571	$2,571	$2,359	Compensation Awards	.....	.....	.....
.....	$212	.....	212	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 2,000	2,000	1,900	Host State—National Conference of Commandants of Soldiers' Homes	$2,000	.....	.....
.....	.....	.....	.....	.....	New Nursing Facility No. 2	.....	$59,448	.....
.....	$212	+$4,571	$4,783	$4,259	*Total Extraordinary*	$2,000	$59,448	.....
					Additions and Improvements—			
$14,375	$11,619	.....	$25,994	$3,120	Buildings and Grounds	$13,975	$5,650	$5,650
2,258	.....	.....	2,258	2,183	Office Equipment	7,590	2,980	2,080
4,000	.....	.....	4,000	4,000	Vehicular Equipment	3,500	.....	.....
20,000	108,890	.....	128,890	6,039	Household and Security Equipment	35,035	4,050	4,050
10,000	21,137	.....	31,137	1,692	Medical Equipment	13,500	13,008	13,008
825	.....	.....	825	682	Other Equipment	.....	.....	.....
$51,458	$141,646	.....	$193,104	$17,716	*Total Additions and Improvements*	$73,600	$25,688	$24,788
$628,338	$179,323	—$1,639	$806,022	$597,995	*Total Appropriation*	$793,573	$1,233,411	$1,035,983

[1] Includes tentative allocation of $38,080 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

The Division of Public Welfare encompasses the centrally-directed functions assigned to the Bureau of Business Services; Bureau of Social Services; Bureau of Local Operations; Bureau of Medical Affairs; Bureau of Institutional Services; the Commission for the Blind and the Bureau of Children's Services; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; and plans and directs studies and analyses of selected areas of administrative operations. It directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance, General Assistance, Dependent Children Assistance, Medical Assistance for the Aged, Blind Assistance, and Cuban Refugee Assistance. The Bureau of Medical Affairs, pursuant to 44:7-82, is responsible for providing professional and technical direction and consultation with respect to the health care and medical service aspects of all public assistance and welfare programs falling within the jurisdiction of the Division of Public Welfare, and to the staffs of all agencies and units administering such programs.

The Dependent Children Assistance, Old Age Assistance, Disability Assistance, Medical Assistance for the Aged and Blind Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by the municipalities. Through rulings, regulations, consultations, and field service the Bureau supervises and co-ordinates the work of the respective local welfare agencies and directs the conduct of the programs throughout the State in accordance with specific requirements of State and Federal law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching at a range of 50% to 75%. Such funds, as related to State level costs, are returned to the General State Fund as collected.

This Division administers the extension of Medical Assistance for the Aged to include eligible patients 65 years of age and over in public hospitals for mental diseases and tuberculosis. Such extension is authorized under the 1965 amendments to the Social Security Act. Payments to the mental hospitals were initiated as of January 1, 1967. This special State-level unit, located in the Division of Public Welfare, carries out line-operation functions of this particular program in lieu of the 21 county welfare boards. Administrative costs are subject to Federal participation at a range of 50% to 75%. Assistance costs are met from funds appropriated for Medical Assistance for the Aged. (Account 715-154).

	1966 Actual	1967 Actual	1968 Appropriated		1969 Requested	1969 Recommended
Budgeted Positions	136	180	353*		417	374*
Workload Data:			Budget Estimate	1968 Revised Estimate		Estimated
Average Monthly Recipients:						
Old Age Assistance	14,158	14,890	14,400	14,700	14,800	14,800
Disability Assistance	9,111	9,423	10,000	10,000	10,500	10,500
Dependent Children Assistance	116,727	128,373	139,000	152,000	176,000	176,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Estimated
Blind Assistance	922	914	910	940	960	960
Medical Assistance for the Aged	5,917	6,170	11,400	11,100	12,300	12,300
General Assistance	30,654	33,190	31,000	40,000	40,000	40,000
Total	177,489	192,960	206,710	228,740	254,560	254,560
Average Monthly Grant:						
Old Age Assistance	$88.31	$74.69	$94.00	$88.00	$96.00	$96.00
Disability Assistance	$101.99	$111.68	$124.08	$124.76	$132.85	$132.85
Dependent Children Assistance	$49.73	$53.34	$56.00	$60.00	$64.00	$64.00
Blind Assistance	$91.62	$96.64	$101.00	$106.00	$111.00	$111.00
Medical Assistance for the Aged	$250.45	$287.68	$265.96	$295.30	$309.51	$309.51
General Assistance	$38.00	$40.52	$46.00	$43.00	$48.00	$48.00
Net Assistance Expenditures:						
Old Age Assistance	$14,723,540	$13,001,135	$15,937,000	$15,135,000	$16,624,000	$16,624,000
Disability Assistance	$10,746,813	$12,236,332	$14,350,000	$14,522,000	$16,237,000	$16,237,000
Dependent Children Assistance	$66,638,774	$78,717,828	$89,362,000	$104,953,000	$129,657,000	$129,657,000
Blind Assistance	$992,987	$1,037,019	$1,080,000	$1,171,000	$1,252,000	$1,252,000
Medical Assistance for the Aged	$17,348,526	$20,657,322	$34,032,000	$38,075,000	$44,222,000	$44,222,000
General Assistance	$13,980,053	$16,137,943	$17,112,000	$20,640,000	$23,040,000	$23,040,000
Total	$124,430,693	$141,787,579	$171,873,000	$194,496,000	$231,032,000	$231,032,000
State Funds Required:						
Old Age Assistance	$4,160,505	$3,171,563	$4,720,000	$4,080,000	$5,020,000[1]	$5,020,000
Disability Assistance	$2,848,451	$3,395,627	$4,300,000	$4,400,000	$5,100,000[2]	$5,100,000
Dependent Children Assistance	$18,701,451	$22,702,813	$26,706,000	$32,830,000	$42,080,000[3]	$42,080,000
Blind Assistance	$235,293	$250,850	$275,000	$311,000	$346,000[4]	$346,000
Medical Assistance for the Aged	$5,296,495	$6,289,510	$10,342,000	$11,600,000	$13,424,000[5]	$13,424,000
General Assistance	$6,000,232	$7,047,455	$7,700,000	$9,081,000	$10,368,000[6]	$10,368,000
Total	$37,242,427	$42,857,818	$54,043,000	$62,302,000	$76,338,000	$76,338,000

You are viewing an archived document from the New Jersey State Library.

* Includes 154 positions for Medical Assistance for the Aged—Mental and Tuberculosis Hospitals.
[1] Includes $170,000 State share recoveries and $225,000 reappropriation.
[2] Includes $130,000 State share recoveries and $270,000 reappropriation.
[3] Includes $80,000 State share recoveries.
[4] Includes $1,000 State share recoveries.
[5] Includes $260,000 State share recoveries and $164,000 reappropriation.
[6] Includes $100,000 receipts, refunds and recoveries.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$931,122	.....	—$215,000	$958,454	$881,534	Other Employees	$1,135,195	$1,578,653	$1,353,420
242,332	.....	.....	.....	.....	New Positions	138,251	442,954	77,412
$1,173,454	.....	—$215,000	$958,454	$881,534	*Total Salaries*	[1]$1,273,446	$2,021,607	$1,430,832
					Materials and Supplies—			
$16,000	.....	+ $3,000	$19,000	$19,000	Printing and Office	$16,500	$19,000	$19,000
200	.....	+ 370	570	570	Education	250	750	600
$16,200	.....	+ $3,370	$19,570	$19,570	*Total Materials and Supplies*	$16,750	$19,750	$19,600
					Services Other Than Personal—			
$7,500	.....	+ $3,400	$10,900	$10,894	Travel	$9,000	$11,000	$11,000
15,500	.....	+ 8,556	24,056	24,056	Telephone	22,000	30,048	27,000
15	.....	+ 125	140	140	Insurance	190	56	56
2,100	.....	.....	2,100	2,100	Subscriptions and Memberships	2,200	2,600	2,200
1,050	.....	+ 150	1,200	1,200	Legal and Investigative	1,440	1,440	1,440
6,500	.....	+ 2,000	8,500	8,435	Postage	7,500	8,500	8,500
.....	.....	.....	.....	.....	Official Reception	.....	400	250
48,000	.....	+ 12,000	60,000	60,000	Data Processing	80,000	82,320	82,320
27,400	.....	— 5,960	21,440	21,440	Rent—Central Motor Pool	20,000	29,000	25,260
7,500	.....	— 1,500	6,000	6,000	Medical	10,000	15,000	13,875
23,100	.....	.....	23,100	23,100	Staff Training	24,600	35,000	30,000
$138,665	.....	+ $18,771	$157,436	$157,365	*Total Services Other Than Personal*	$176,930	$215,364	$201,901

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

715-100. DIVISION OF PUBLIC WELFARE—GENERAL

Year Ending June 30, 1967						Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$1,200	.....	+ $1,000	$ 2,200	$2,200	Office Equipment	$1,500	$3,300	$2,700
					Non-Recurring and Replacements—			
6,825	.....	.....	6,825	6,807	Office Equipment	4,103	6,048	6,048
$8,025	.....	+ $1,000	$9,025	$9,007	*Total Maintenance of Property*	$5,603	$9,348	$8,748
					Extraordinary—			
.....	.....	+ $1,100	$1,100	$900	Compensation Awards	.....	.....	.....
.....	.....	+ 276,600	276,600	265,338	Medical Assistance for the Aged—Mental and Tuberculosis Hospitals	[2]$817,713	$1,028,769	$966,605
.....	.....	.....	.....	.....	Advance Development and Preparation for Administering Title XIX, Medical Assistance Program	.....	150,000	150,000
.....	.....	+$277,700	$277,700	$266,238	*Total Extraordinary*	$817,713	$1,178,769	$1,116,605
					Additions and Improvements—			
.....	$200	.....	$200	.....	Buildings and Grounds	.....	.....	.....
$37,856	.....	+ $940	38,796	$38,792	Office Equipment	$17,080	$50,745	$20,442
17,750	.....	— 1,000	16,750	16,716	Vehicular Equipment	7,100	19,220	9,610
$55,606	$200	— $60	$55,746	$55,508	*Total Additions and Improvements*	$24,180	$69,965	$30,052
$1,391,950	$200	+ $85,781	$1,477,931	$1,389,222	*Sub-Total Appropriation*	$2,314,622	$3,514,803	$2,807,738

[1] Includes tentative allocation of $55,720 for 1967-68 Salary Program.
[2] Includes tentative allocation of $43,120 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindness and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; the distribution of talking book machines as the agent of the Library of Congress; and special educational services and counseling to guide and augment the staffs of local school districts.

	1966 Actual	1967 Actual	1968 Appropriated		1969 Requested	1969 Recommended
Budgeted Positions	140	149	172		209	172
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**		**Estimated**
Education:						
Public School Children Receiving Services:						
Tutorial Service Through this Commission	201	228	210	210	235	235
Special Instruction Through Local School District	827	867	1,020	1,000	1,030	1,200
Children in Residential Schools	105	100	130	130	140	125
Case Backlog	127	114	....	....	....	....
Education Library:						
Braille Volumes Circulated	19,845	18,351	23,000	17,000	19,000	18,000
Other Library Items Circulated	19,147	20,558	23,000	23,000	25,000	23,000
Summer Camp Weeks Provided	479	518	610	610	610	575
Eye Health Service:						
Sight Restored or Improved	220	234	360	360	260	265
Cases Served	1,554	2,428	2,150	2,150	2,400	2,400

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Estimated
Mobile Eye Unit (Examinations)	4,909	4,206	3,500	3,500	4,500	4,500
Amblyopia Screening	3,600	7,721	4,500	4,500	10,000	5,000
Home Teaching Service:						
Adult Clients Registered	1,603	1,720	2,200	1,900	2,000	1,900
Talking Books in Use	....	2,270	2,500	2,500	3,200	2,500
Rehabilitation:						
Clients Processed During Year	1,114	1,518	1,290	1,605	1,765	1,765
Referred—In Process	....	....	440	620	682	682
Active	....	....	700	810	891	891
Supervised Employment	....	....	150	175	192	192
Case Load—July 1	388	490	465	585	640	644
Waiting List—July 1	387	586	270	500	570	550
Employment Placements	199	172	250	235	250	260
Vending Stand Units	50	50	66	61	66	61
Training Center (Man-Days)	3,770	2,955	5,200	4,400	4,400	4,840
Higher Education	65	72	92	92	92	92

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$895,282	.....	+ $7,600	$953,343	$947,273	Other Employees	$1,056,848	$1,241,233	$1,208,829
50,461	.....	.....	.....	.....	New Positions	125,405	148,756	.....
$945,743	.....	+ $7,600	$953,343	$947,273	*Total Salaries*	[1]$1,182,253	$1,389,989	$1,208,829
					Materials and Supplies—			
$5,675	.....	.....	$5,675	$4,600	Fuel and Utilities	$7,600	$10,350	$9,150
5,450	.....	+ $750	6,200	6,200	Printing and Office	5,850	7,650	6,700
4,150	.....	.....	4,150	3,929	Vehicular	3,500	4,750	4,250

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

650	.....	.....	650	650	Household	800	1,100	1,000
250	.....	.....	250	250	Medical	350	350	350
35,400	.....	— 1,913	33,487	33,384	Education and Rehabilitation	36,600	44,100	37,800
$51,575	.....	— $1,163	$50,412	$49,013	*Total Materials and Supplies*	$54,700	$68,300	$59,250
					Services Other Than Personal—			
$53,630	.....	+ $9,100	$62,730	$62,729	Travel	$59,800	$71,000	$68,700
19,460	.....	+ 5,500	24,960	24,743	Telephone	23,000	30,000	26,200
1,140	.....	+ 1,308	2,448	2,448	Insurance	3,242	1,518	1,518
1,100	.....	+ 1,200	2,300	2,300	Household	3,570	3,570	3,570
450	.....	.....	450	450	Subscriptions and Memberships	400	500	500
6,350	.....	.....	6,350	4,921	Postage	6,650	6,350	6,350
200	.....	.....	200	200	Official Reception	200	200	200
720	.....	+ 700	1,420	1,420	Rent—Central Motor Pool	1,100	1,100	1,100
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	2,000	2,000
1,600	.....	.....	1,600	502	Rent—Other	925	1,025	1,000
7,000	.....	.....	7,000	6,996	Medical	9,000	10,500	9,000
767,300	.....	+ 20,163	787,463	786,505	Education and Rehabilitation	960,300	1,216,492	1,210,000
750	.....	.....	750	735	Staff Training	850	1,050	900
80,848	.....	+ 22,530	103,378	99,161	Other Professional	.....	.....	.....
2,850	.....	+ 1,250	4,100	4,100	Other	3,125	3,825	3,750
$943,398	.....	+$61,751	$1,005,149	$997,210	*Total Services Other Than Personal*	$1,072,162	$1,349,130	$1,334,788
					Maintenance of Property—			
					Recurring—			
.....	.....	+ $745	$745	$745	Buildings and Grounds	.....	.....	.....
$850	.....	+ 280	1,130	1,117	Office Equipment	$880	$1,200	$980
850	.....	.....	850	443	Vehicular Equipment	700	850	850
1,450	.....	+ 500	1,950	1,908	Education and Rehabilitation Equipment	1,800	2,100	1,900
250	.....	+ 200	450	447	Other Equipment	200	450	450
					Non-Recurring and Replacements—			
2,008	.....	+ 263	2,271	2,268	Office Equipment	3,641	3,247	2,267
1,435	.....	+ 2,168	3,603	3,574	Vehicular Equipment	3,510	5,580	3,420

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $440	$440	$440	Household and Security Equipment	.....	.....	.....
$1,012	.....	— 319	693	691	Education and Rehabilitation Equipment	$4,735	$5,508	$1,008
$7,855	.....	+ $4,277	$12,132	$11,633	*Total Maintenance of Property*	$15,466	$18,935	$10,875
					Extraordinary—			
.....	.....	+ $1,300	$1,300	$1,137	Compensation Awards	.....	.....	.....
.....	.....	+ $1,300	$1,300	$1,137	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$11,760	— $1,250	$10,510	$2,654	Buildings and Grounds	$2,000	.....	.....
$3,718	.....	+ 2,673	6,391	5,740	Office Equipment	8,064	$9,042	$4,741
.....	.....	+ 4,400	4,400	4,130	Vehicular Equipment	1,800	6,225	4,345
.....	.....	+ 2,272	2,272	2,272	Household and Security Equipment	.....	.....	.....
300	105	+ 730	1,135	1,135	Medical Equipment	300	300	300
12,022	45,636	+ 548	58,206	58,118	Education and Rehabilitation Equipment	13,346	11,685	11,685
$16,040	$57,501	+ $9,373	$82,914	$74,049	*Total Additions and Improvements*	$25,510	$27,252	$21,071
$1,964,611	$57,501	+$83,138	$2,105,250	$2,080,315	*Sub-Total Appropriation*	$2,350,091	$2,853,606	$2,634,813

It is recommended that the portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, be expended on a matching basis in proportion to Federal receipts which are anticipated.

It is further recommended that the balance to the credit of the Revolving Industrial Fund as of June 30, 1968 be appropriated as a Revolving Industrial Fund in a sum not to exceed $2,000.

[1] Includes tentative allocation of $48,160 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

EXHIBIT

DEPARTMENT OF INSTITUTIONS AND AGENCIES

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

This Commission, pursuant to 30:6-1 et seq., is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community.

	1966 Actual	1967 Actual	1968 Adjusted Appropriated	1968 Revised Estimate	1969 Requested	1969 Recommended
TOTAL ALL PROGRAMS						
Budgeted Positions	140	149	172	....	209	172
Fiscal Data:						
Salaries	$803,200	$947,273	$1,182,253	....	$1,389,989	$1,208,829
Materials and Supplies	44,014	49,013	54,700	....	68,300	59,250
Services Other Than Personal	774,867	997,210	1,072,162	....	1,349,130	1,334,788
Maintenance of Property	11,442	11,633	15,466	....	18,935	10,875
Extraordinary	2,280	1,137	....	....	....	....
Additions and Improvements	19,083	74,049	25,510	....	27,252	21,071
Total	$1,654,886	$2,080,315	$2,350,091	....	$2,853,606	$2,634,813

PROGRAM AND WORKLOAD DATA:

PROGRAM: ADMINISTRATION— This program concerns itself with the administrative, management, fiscal, and statistical requirements for the services to blind people.

Budgeted Positions	21	20	20	....	22	20
Fiscal Data:						
Salaries	$110,608	$116,746	$135,580	....	$144,545	$136,597
Materials and Supplies	1,292	1,531	1,450	....	1,500	1,500

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

	1966 Actual	1967 Actual	1968 Adjusted Appropriated	1968 Revised Estimate	1969 Requested	1969 Recommended
Services Other Than Personal	$6,535	$8,150	$8,892	....	$10,068	$9,768
Maintenance of Property	1,015	1,187	1,277	....	820	820
Extraordinary	....	1,137	....	....	....	....
Additions and Improvements	127	1,128	195	....	2,256	343
Total	$119,577	$129,879	$147,394	....	$159,189	$149,028

PROGRAM: REHABILITATION— This is a Federal grant-in-aid program designed to place blind people into employment through a process of medical and social diagnosis, evaluation, treatment where indicated, training and placement on-the-job. In addition to finding competitive employment opportunities, this unit administers a vending stand program, 2 contract workshops and a rehabilitation training center for newly blinded and difficult to place individuals.

Budgeted Positions	**32**	**39**	**57**	....	**79**	**57**
Workload Data:						
Clients Processed During Year	1,114	1,518	1,290	1,605	1,765	1,765
Referred—In Process	....	....	440	620	682	682
Active	....	....	700	810	891	891
Supervised Employment	....	....	150	175	192	192
Caseload—July 1	388	490	465	585	640	644
Waiting List—July 1	387	586	270	500	570	550
Employment Placements	199	172	250	235	250	260
Vending Stand Units	50	50	66	61	66	61
Training Center (Man Days)	3,770	2,955	5,200	4,400	4,400	4,840
Higher Education	65	72	92	92	92	92
Fiscal Data:						
Salaries	$188,964	$269,378	$382,283	....	$523,070	$405,867
Materials and Supplies	10,873	15,235	18,250	....	32,650	27,850

You are viewing an archived document from the New Jersey State Library.

Services Other Than Personal	336,176	422,675	476,200	....	656,470	656,220
Maintenance of Property	3,345	6,296	8,617	....	14,106	7,166
Additions and Improvements	6,542	12,893	12,335	....	7,227	6,000
Total	$545,900	$726,477	$897,685	....	$1,233,523	$1,103,103

PROGRAM: WELFARE— There are 3 service units within this program. Home Services and Home Teaching are given to newly blinded adults and others who require assistance with their personal adjustment, retraining in self-home care and leisure time activities. Home Industries provide raw materials and arrange for the sale of standardized articles and crafts made in the home by older blind people. Eye Health Service assists New Jersey citizens to secure necessary eye surgery and treatment to prevent blindness. Also included is a public information program to conserve vision and the operation of a mobile eye unit to examine and screen the vision of school children.

Budgeted Positions	**43**	**45**	**48**	....	**55**	**48**
Workload Data:						
Eye Health Service:						
Sight Restored or Improved	220	234	360	360	260	265
Cases Served	1,554	2,428	2,150	2,150	2,400	2,400
Mobile Eye Unit (Examinations)	4,909	4,206	3,500	3,500	4,500	4,500
Amblyopia Screening	3,600	7,721	4,500	4,500	10,000	5,000
Home Teaching Service:						
Adult Clients Registered	1,603	1,720	2,200	1,900	2,000	1,900
Talking Books in Use	....	2,270	2,500	2,500	3,200	2,500
Fiscal Data:						
Salaries	$228,480	$238,506	$273,619	....	$287,294	$281,294
Materials and Supplies	9,293	7,747	10,600	....	4,400	4,300
Services Other Than Personal	96,560	183,381	119,570	....	132,700	132,500
Maintenance of Property	5,894	2,574	4,221	....	1,362	1,362
Extraordinary	2,280	....	....	....	....	....
Additions and Improvements	1,366	49,424	2,136	....	3,345	2,184
Total	$343,873	$481,632	$410,146	....	$429,101	$421,640

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

716-100. COMMISSION FOR THE BLIND

	1966 Actual	1967 Actual	1968 Adjusted Appropriated	1968 Revised Estimate	1969 Requested	1969 Recommended
PROGRAM: EDUCATION—	This program concentrates on the individual blind child and furnishes evaluation, testing, counseling and school placement with emphasis on integration into public school classes as well as direct instruction to certain children from pre-school levels upward. A library and materials center is maintained for specialized school equipment needs. A summer camp is operated as a combination educational and recreational outlet.					
Budgeted Positions	44	45	47	....	53	47
Workload Data:						
Public School Children Receiving Services:						
Tutorial Service Through this Commission	201	228	210	210	235	235
Special Instruction Through Local School District	827	867	1,020	1,000	1,200	1,200
Children in Residential Schools	105	100	130	130	130	125
Case Backlog	127	114	....	....	....	....
Education Library:						
Braille Volumes Circulated	19,845	18,351	23,000	17,000	19,000	18,000
Other Library Items Circulated	19,147	20,558	23,000	23,000	25,000	23,000
Summer Camp Weeks Provided	479	518	610	610	610	575
Fiscal Data:						
Salaries	$275,148	$322,643	$390,771	....	$435,080	$385,071
Materials and Supplies	22,556	24,500	24,400	....	29,750	25,600
Services Other Than Personal	335,596	383,004	467,500	....	549,892	536,300
Maintenance of Property	1,188	1,576	1,351	....	2,647	1,527
Additions and Improvements	11,048	10,604	10,844	....	14,424	12,544
Total	$645,536	$742,327	$894,866	....	$1,031,793	$961,042

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

717-100. BUREAU OF CHILDREN'S SERVICES

The Bureau of Children's Services, pursuant to 30:4C-1 et seq., administers children's services as follows: assuming full responsibility for a child whose legal guardianship is transferred to the State by court order; counseling, advising and/or supervising a child, upon the child's or adult's voluntary request; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervising younger children released on parole from State institutions for juvenile delinquents; investigating requests of an unrelated person to bring the dependent child to New Jersey to live; inspecting and consulting with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervising services, on a reciprocal basis, for out-of-State agencies; and accrediting social agencies wishing approval to place children in New Jersey for adoption.

	1966 Actual	1967 Actual	1968 Appropriated		1969 Requested	1969 Recommended
Budgeted Positions	596	703	836		1,060	872
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**		**Estimated**
Social Case Work Staff and Case Load:						
Intake Procedure:						
Foster Home Application	1,432	1,592	1,650	1,650	3,249	2,000
Adoption Home Application	389	472	400	400	1,188	650
Care Application and Guardianship Petitions and Protective Service Referrals	9,063	9,481	10,000	10,000	10,650	10,350
Adoption Complaint Investigation	1,472	1,397	1,500	1,500	1,903	1,300
Children Under Supervision 7/1	12,694	14,900	17,218	17,026	18,849	....
Active	12,096	14,168	16,357	16,238	17,925	....
Other	598	732	861	788	924	....
Added	5,739	6,150	....	....	....	....
Subtracted	3,533	4,024	....	....	....	....
Children Under Supervision 6/30	14,900	17,026	19,396	18,849	20,925	....
Active	14,168	16,238	18,446	17,925	19,900	....
Other	732	788	950	924	1,025	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE

717-100. BUREAU OF CHILDREN'S SERVICES

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Number of Children Under Supervision During Year	13,778	16,117	18,307	18,338	20,600	20,138
Active	13,089	15,327	17,464	17,439	19,591	19,151
Other	689	790	843	899	1,009	987
Social Case Work Position Assignments (Average):						
Intake Procedure	92	94	103	103	127	113
Active Case Load—Children Under Supervision	207	271	330	330	435	361
Ratio—Active Case Load Per Case Worker	1:63	1:62	1:53	1:53	1:45	1:53

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,516,300	.....	—$164,419	$3,859,559	$3,711,616	Other Employees	$4,438,564	$5,754,940	$5,610,008
507,678	.....	.....	.....	.....	New Positions	647,852	1,306,511	108,883
$4,023,978	.....	—$164,419	$3,859,559	$3,711,616	*Total Salaries*	[1]$5,086,416	$7,061,451	$5,718,891
					Materials and Supplies—			
$22,000	.....	+ $4,118	$26,118	$26,109	Printing and Office	$28,000	$33,500	$29,700
500	.....	.....	500	444	Household	500	500	500
1,100	.....	+ 100	1,200	1,200	Education	1,600	2,700	1,700
$23,600	.....	+ $4,218	$27,818	$27,753	*Total Materials and Supplies*	$30,100	$36,700	$31,900
					Services Other Than Personal—			
$16,500	.....	+ $3,500	$20,000	$19,351	Travel	$19,200	$25,000	$20,800

You are viewing an archived document from the New Jersey State Library.

75,000	.....	+ 25,000	100,000	98,457	Telephone	92,000	125,000	120,000
203	.....	.....	203	233	Insurance	838	159	159
200	.....	.....	200	92	Household	100	100	100
2,300	.....	.....	2,300	2,300	Advertising	5,300	7,000	5,300
125	.....	.....	125	109	Subscriptions and Memberships	125	150	150
1,800	.....	.....	1,800	1,800	Legal and Investigative	1,800	1,500	1,500
17,500	.....	+ 5,132	22,632	22,868	Postage	23,700	27,000	27,000
.....	.....	.....	.....	.....	Data Processing	18,000	27,076	27,076
128,625	.....	+ 27,375	156,000	154,555	Rent—Central Motor Pool	170,200	260,520	177,800
1,800	.....	+ 550	2,350	2,350	Rent—Other	2,500	2,500	2,500
.....	.....	.....	.....	.....	Medical	10,000	10,000	10,000
.....	.....	+ 2,436	2,436	2,436	Education	.....	.....	.....
.....	.....	+ 11,144	11,144	10,442	Staff Training	10,000	21,100	12,800
2,508	.....	.....	2,508	2,508	Other Professional	2,508	2,508	2,508
2,000	.....	.....	2,000	980	Other	1,000	3,500	2,500
$248,561	.....	+ $75,137	$323,698	$318,481	*Total Services Other Than Personal*	$357,271	$513,113	$410,193
					Maintenance of Property—			
					Recurring—			
$10,000	.....	.....	$10,000	$9,959	Office Equipment	$10,850	$19,068	$11,000
					Non-Recurring and Replacements—			
13,740	.....	.....	13,740	13,714	Office Equipment	38,581	47,569	17,877
$23,740	.....	.....	$23,740	$23,673	*Total Maintenance of Property*	$49,431	$66,637	$28,877
					Extraordinary—			
$19,900	.....	.....	$19,900	$19,900	Group Foster Home Administration	$38,975	$67,630	$40,330
.....	.....	+ $5,197	5,197	4,674	Compensation Award	2,353	2,347	2,347
.....	$639	.....	639	.....	Control—Fire Loss	.....	.....	.....
$19,900	$639	+ $5,197	$25,736	$24,574	*Total Extraordinary*	$ 41,328	$69,977	$42,677
					Additions and Improvements—			
.....	.....	+ $3,374	$3,374	$3,374	Buildings and Grounds	$27,522	.....	.....
$48,318	.....	— 100	48,218	48,209	Office Equipment	55,878	$117,316	$14,714
64,150	.....	+ 46,533	110,683	110,683	Vehicular Equipment	78,625	131,659	36,701

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

717-100. BUREAU OF CHILDREN'S SERVICES

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	.....	.....	.....	.....	Household Equipment	.....	$2,835	$945
.....	.....	.....	.....	.....	Education Equipment	$1,130	18,925	8,231
$112,468	.....	+ $49,807	$162,275	$162,266	*Total Additions and Improvements*	$163,155	$270,735	$60,591
$4,452,247	$639	— $30,060	$4,422,826	$4,268,363	*Sub-Total Appropriation*	$5,727,701	$8,018,613	$6,293,129
$7,808,808	$58,340	+$138,859	$8,006,007	$7,737,900	*Total Appropriation, Division of Public Welfare*	$10,392,414	$14,387,022	$11,735,680

[1] Includes tentative allocation of $234,080 for 1967-68 Salary Program.

720-100. STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under 2A:164-6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least 1 year of a sentence greater than a year. The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates clemency petitions, reports thereon and makes recommendations to the Governor, as authorized by statute.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	7	7	7	7	7

Workload Data:		1968 Budget Estimate	1968 Revised Estimate	Estimated

You are viewing an archived document from the New Jersey State Library.

Hearings	1,858	1,848	....	....	....
Approved for Parole	869	1,000	....	....	....
Discharged from Parole:					
Considered	46	52	....	....	....
Approved	16	15	....	....	....
Clemency Petitions	198	167	....	....	....

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,000	.....	.....	$17,000	$17,000	Chairman	$17,000	$18,500	$17,000
54,422	.....	—$341	54,081	53,044	Other Employees	54,282	59,108	55,325
$71,422	.....	—$341	$71,081	$70,044	*Total Salaries*	[1]$71,282	$77,608	$72,325
					Materials and Supplies—			
$650	.....	.....	$650	$650	Printing and Office	$750	$750	$750
$650	.....	.....	$650	$650	*Total Materials and Supplies*	$750	$750	$750
					Services Other Than Personal—			
$1,800	.....	— $35	$1,765	$1,542	Travel	$1,800	$1,800	$1,600
1,700	.....	+ 341	2,041	2,041	Telephone	1,900	2,100	2,100
.....	.....	.....	.....	.....	Insurance	10	.....	.....
.....	.....	+ 50	50	39	Household and Security	.....	50	50
.....	.....	+ 35	35	30	Subscriptions and Memberships	.....	180	100
315	.....	.....	315	315	Postage	315	315	315
100	.....	.....	100	70	Other	100	100	100
$3,915	.....	+$391	$4,306	$4,037	*Total Services Other Than Personal*	$4,125	$4,545	$4,265
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	$50	Office Equipment	$50	$100	$50
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Office Equipment	.....	900	900
$50	.....	.....	$50	$50	*Total Maintenance of Property*	$50	$1,000	$950

You are viewing an archived document from the New Jersey State Library.

720-100. STATE PAROLE BOARD

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Additions and Improvements—			
$3,000	.....	.....	$3,000	$1,562	Buildings and Grounds	.....	.....	.....
1,240	.....	— $50	1,190	1,174	Office Equipment	.....	.....	.....
$4,240	.....	— $50	$4,190	$2,736	*Total Additions and Improvements*	.....	.....	.....
$80,277	.....	.....	$80,277	$77,517	*Total Appropriation*	$76,207	$83,903	$78,290

[1] Includes tentative allocation of $1,960 for 1967-68 Salary Program.

730-100. DIVISION OF CORRECTION AND PAROLE

The co-ordination and over-all supervision of programs in the State's penal and correctional institutions and the inspection of county and municipal jails, workhouses and juvenile detention facilities are responsibilities of the Division of Correction and Parole. The Division includes the Bureaus of Parole and State Use Industries. Supervision of parolees from State penal and correctional institutions and from similar institutions in other states who are released to reside in New Jersey is the responsibility of the Bureau of Parole. The Bureau of State Use Industries operates work programs in the State's penal and correctional institutions furnishing a variety of products for State-supported institutions and agencies and employment and training in useful occupations for inmates.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	193	204	217	283	239
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Positions Assigned to Parole Supervision	79	84	89	89	99
Under Parole Supervision—July 1	4,959	4,981	5,136	5,430	5,723
Added to Parole	3,095	3,407	....	....	....
Removed from Parole	3,073	2,958	....	....	....
Under Parole Supervision—June 30	4,981	5,430	....	5,723	....
Average Case Load per Officer—July 1	1:63	1:59	1:58	1:61	1:58

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,194,959	.....	—$22,131	$1,251,357	$1,200,119	Other Employees	$1,333,046	$1,580,354	$1,522,056
78,529	.....	.....	.....	.....	New Positions	83,098	437,276	95,435
$1,273,488	.....	—$22,131	$1,251,357	$1,200,119	*Total Salaries*	[1]$1,416,144	$2,017,630	$1,617,491
					Materials and Supplies—			
$5,500	.....	.....	$5,500	$5,302	Printing and Office	$5,700	$8,000	$5,700
$5,500	.....	.....	$5,500	$5,302	*Total Materials and Supplies*	$5,700	$8,000	$5,700
					Services Other Than Personal—			
$13,000	.....	+ $5,000	$18,000	$17,999	Travel	$17,500	$22,000	$20,000
16,500	.....	+ 5,520	22,020	22,019	Telephone	20,000	27,000	22,000
.....	.....	+ 236	236	236	Insurance	224	25	25
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	100	100
.....	.....	.....	.....	.....	Data Processing	.....	8,237	8,237
.....	.....	+ 1,454	1,454	.....	Rent—Buildings and Grounds	.....	.....	.....
38,490	.....	+ 6,868	45,358	45,358	Rent—Central Motor Pool	44,600	58,300	50,867
.....	.....	.....	.....	.....	Medical	.....	5,000	5,000
20,000	.....	+ 1,035	21,035	21,035	Staff Training	33,599	50,000	35,000
100	.....	+ 400	500	499	Other	50	750	500
$88,090	.....	+$20,513	$108,603	$107,146	*Total Services Other Than Personal*	$115,973	$171,412	$141,729
					Maintenance of Property—			
					Recurring—			
$850	.....	+ $500	$1,350	$1,347	Office Equipment	$850	$1,500	$1,500
					Non-Recurring and Replacements—			
2,629	.....	— 412	2,217	2,217	Office Equipment	3,620	702	702
$3,479	.....	+ $88	$3,567	$3,564	*Total Maintenance of Property*	$4,470	$2,202	$2,202

You are viewing an archived document from the New Jersey State Library.

730-100. DIVISION OF CORRECTION AND PAROLE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $3,475	$3,475	$3,344	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Community Residence Center	.....	$136,002	$52,607
.....	$397	.....	397	.....	Control—Fire Loss	.....	.....	.....
.....	$397	+ $3,475	$3,872	$3,344	*Total Extraordinary*	.....	$136,002	$52,607
					Additions and Improvements—			
$1,000	$18,783	.....	$19,783	$5,000	Buildings and Grounds	.....	$16,000	.....
16,082	.....	+ $412	16,494	16,491	Office Equipment	$7,125	36,905	$9,318
10,650	.....	.....	10,650	10,030	Vehicular Equipment	7,100	39,600	9,000
.....	875	+ 75	950	938	Household and Security Equipment	.....	.....	.....
.....	859	.....	859	255	Education and Rehabilitation Equipment	.....	.....	.....
$27,732	$20,517	+ $487	$48,736	$32,714	*Total Additions and Improvements*	$14,225	$92,505	$18,318
$1,398,289	$20,914	+ $2,432	$1,421,635	$1,352,189	*Total Appropriation*	$1,556,512	$2,427,751	$1,838,047

[1] Includes tentative allocation of $60,760 for 1967-68 Salary Program.

731-100. STATE PRISON, TRENTON

The State Prison, Trenton, pursuant to 30:4-136, is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains 8 State Use industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained. The population of this institution will be affected by the opening of the State Prison, Leesburg, in the 1969 fiscal year.

1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended		1966 Actual	1967 Actual

You are viewing an archived document from the New Jersey State Library.

Budgeted Positions	333	327	333	333	330
Includes State Use Positions	(30)	(30)	(30)	(30)	(30)
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	1,339	1,369	1,350	1,300	1,350
Rated Capacity	1,230	1,230	1,230	1,230	1,230
Ratio: Positions to Population	1:4.0	1:4.2	1:4.0	1:3.9	1:4.1
Food Consumed—Daily Per Inmate	$.6303	$.6450	$.6600	$.6600	$.6800
Annual Per Capita	$2,016	$2,092	$2,223	$2,308	$2,323
Daily Per Capita	$5.52	$5.73	$6.07	$6.31	$6.36

Resident 7/1	1,314	1,374
In Institution	1,186	1,238
Jones Farm	128	136
Commitments	983	992
Recommit. from Parole	28	34
Transfers In	140	136
Returns	443	452
Location Change (In)	1,424	1,366
Expiration of Maximum	397	387
Discharge by Court	28	18
Transfers Out	39	67
Releases	1,003	1,153
Parole	638	776
Other	365	377
Location Change (Out)	1,487	1,342
Deaths	4	..
Resident 6/30	1,374	1,387
In Institution	1,238	1,247
Jones Farm	136	140

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$1,989,134	.....	+ $65,341	$2,062,724	$2,062,625	Other Employees	$2,171,007	$2,358,236	$2,274,816
8,249	.....	.....	.....	.....	New Positions	36,708	26,224	10,587
27,864	.....	.....	27,864	27,864	Food in Lieu of Cash	28,080	28,512	28,512
$2,025,247	.....	+ $65,341	$2,090,588	$2,090,489	*Total Salaries*	[1]$2,235,795	$2,412,972	$2,313,915
					Materials and Supplies—			
$294,336	.....	+ $27,487	$321,823	$321,807	Food	$326,106	$356,286	$335,070
80,000	.....	— 675	79,325	79,308	Fuel and Utilities	82,000	91,000	86,000
6,680	.....	.....	6,680	6,675	Printing and Office	6,680	6,680	6,680
2,300	.....	.....	2,300	2,295	Vehicular	2,800	2,800	2,500

You are viewing an archived document from the New Jersey State Library.

731-100. STATE PRISON, TRENTON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$35,212	.....	.....	$35,212	$35,211	Household and Security	$44,000	$58,488	$45,515
88,486	.....	+ $5,100	93,586	93,581	Clothing	99,978	109,635	101,300
39,040	.....	+ 8,000	47,040	46,985	Medical	41,000	47,000	47,000
5,000	.....	.....	5,000	4,976	Education and Rehabilitation	5,200	5,400	5,400
1,100	.....	.....	1,100	1,074	Other	1,050	1,200	1,100
$552,154	.....	+ $39,912	$592,066	$591,912	*Total Materials and Supplies*	$608,814	$678,489	$630,565
					Services Other Than Personal—			
$2,475	.....	.....	$2,475	$2,475	Travel	$2,475	$2,475	$2,475
5,500	.....	.....	5,500	5,500	Telephone	6,000	6,000	6,000
1,126	.....	+ $2,569	3,695	3,695	Insurance	7,993	2,856	2,856
3,000	.....	— 900	2,100	2,092	Household and Security	4,000	2,000	2,000
100	.....	.....	100	93	Subscriptions and Memberships	100	100	100
.....	.....	+ 25	25	24	Legal and Investigative	.....	50	50
1,542	.....	.....	1,542	1,504	Postage	1,542	1,542	1,542
900	.....	.....	900	746	Rent—Central Motor Pool	900	900	800
309	.....	+ 35	344	344	Rent—Other	315	315	315
7,275	.....	+ 18,405	25,680	25,670	Medical	12,500	29,000	26,000
40,165	.....	— 775	39,390	39,385	Education and Rehabilitation	40,165	96,845	50,500
.....	.....	+ 52	52	52	Staff Training	.....	100	100
5,799	.....	+ 4,000	9,799	9,799	Other Professional	5,799	6,049	6,049
50	.....	.....	50	50	Other	50	50	50
$68,241	.....	+ $23,411	$91,652	$91,429	*Total Services Other Than Personal*	$81,839	$148,282	$98,837
					Maintenance of Property—			
					Recurring—			
$20,000	.....	.....	$20,000	$19,892	Buildings and Grounds	$21,000	$22,000	$21,000
1,000	.....	.....	1,000	989	Office Equipment	1,000	1,000	1,000

You are viewing an archived document from the New Jersey State Library.

600	.....	.....	600	595	Vehicular Equipment	600	600	600
3,190	.....	.....	3,190	3,167	Household and Security Equipment	3,190	3,940	3,940
					Non-Recurring and Replacements—			
23,935	$5,100	— $1,600	27,435	21,334	Buildings and Grounds	22,135	23,500	23,500
3,989	.....	.....	3,989	3,813	Office Equipment	3,112	4,085	4,085
6,750	.....	.....	6,750	6,140	Vehicular Equipment	4,575	17,525	11,825
11,760	1,608	+ 1,500	14,868	13,963	Household and Security Equipment	9,950	22,989	14,389
.....	3,020	.....	3,020	2,203	Medical Equipment	.....	.....	.....
2,400	.....	.....	2,400	2,400	Education Equipment	2,800	3,120	3,120
.....	.....	.....	.....	.....	Other Equipment	340	.....	.....
$73,624	$9,728	— $100	$83,252	$74,496	*Total Maintenance of Property*	$68,702	$98,759	$83,459
					Extraordinary—			
$2,377	$3,483	.....	$5,860	$5,860	Compensation Awards	.....	.....	.....
.....	3,666	.....	3,666	.....	Control—Fire Loss	.....	.....	.....
$2,377	$7,149	.....	$9,526	$5,860	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$23,781	+ $1,500	$25,281	$5,982	Buildings and Grounds	$1,800	$3,000	$3,000
$1,369	.....	.....	1,369	1,340	Office Equipment	1,105	130	130
6,094	5,521	.....	11,615	5,858	Household and Security Equipment	2,200	10,160	3,360
635	1,640	.....	2,275	2,022	Medical Equipment	.....	2,500	2,500
.....	26	.....	26	.....	Other Equipment	310	320	320
$8,098	$30,968	+ $1,500	$40,566	$15,202	*Total Additions and Improvements*	$5,415	$16,110	$9,310
$2,729,741	$47,845	+$130,064	$2,907,650	$2,869,388	*Total Appropriation*	$3,000,565	$3,354,612	$3,136,086

[1] Includes tentative allocation of $93,240 for 1967-68 Salary Program

You are viewing an archived document from the New Jersey State Library.

732-100. STATE PRISON FARM, RAHWAY

The State Prison Farm, Rahway, pursuant to 30:4-136, was originally established in 1901 as a Reformatory, but in 1948 was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates upon classification from the Trenton institution. The work program revolves around industrial shops, farm, and a regional laundry. The regional laundry does laundry from State Hospitals, Marlboro and Greystone Park; Woodbridge State School; Diagnostic Center and Home for Disabled Soldiers, Menlo Park. The Rahway Camp, located on the grounds of the Prison Farm, houses approximately 78 men who work at the Woodbridge State School in food service and maintenance. The Marlboro Camp, located on the grounds of the State Hospital, Marlboro, houses 128 men who operate the hospital food services and assist with farm and maintenance work. The Menlo Park Camp houses 50 inmates who perform food services at the Soldiers' Home. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board. The 85-bed sex offender facility was opened at this institution on May 15, 1967 and accommodates many sex offenders formerly at other institutions. This program is administered by the Diagnostic Center, with this Institution responsible for custody.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	263	278	283	283	283
Includes State Use Positions	(24)	(24)	(24)	(24)	(24)
Includes Regional Laundry Positions	(23)	(23)	(23)	(23)	(23)

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	1,182	1,207	1,275	1,175	1,190
Average Daily Population—Sex Offender Unit (a)	....	....	(85)	(100)	(110)
Rated Capacity	1,200	1,200	1,300	1,300	1,300
Ratio: Positions to Population	1:4.5	1:4.3	1:4.5	1:4.2	1:4.2
Food Consumed—Daily Per Inmate	$.6086	$.6248	$.6600	$.6600	$.6800
Annual Per Capita	$1,696	$1,778	$1,843	$2,000	$1,955
Daily Per Capita	$4.65	$4.87	$5.04	$5.46	$5.36

(a) See Account 792-100, Diagnostic Center.

	1966 Actual	1967 Actual
Resident 7/1	1,178	1,219
In Institution	935	972
Rahway Camp	77	76
Marlboro Camp	128	127
Menlo Park Camp	38	44
Commitments	74	63
Transfers In	36	28
Location Change (In)	1,006	930
Returns	79	80
Expiration of Maximum	2	1
Recalls	2	..
Transfers Out	86	58
Releases	111	99
Location Change (Out)	951	933
Deaths	2	..
Resident 6/30	1,219	1,229
In Institution	972	976
Rahway Camp	76	76
Marlboro Camp	127	128
Menlo Park Camp	44	49

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,348,221	.....	+ $38,250	$1,444,688	$1,444,688	Other Employees	$1,576,804	$1,723,791	$1,636,570
21,105	.....	.....	.....	.....	New Positions	23,351	34,933	.....
37,112	.....	.....	.....	.....	Positions Transferred from Another Institution	.....	.....	.....
21,168	.....	.....	21,168	21,168	Food in Lieu of Cash	22,014	23,004	22,896
$1,427,606	.....	+ $38,250	$1,465,856	$1,465,856	*Total Salaries*	[1]$1,622,169	$1,781,728	$1,659,466
					Materials and Supplies—			
$270,191	.....	+ $49,303	$319,494	$318,611	Food	$307,989	$331,283	$295,358
95,000	.....	— 237	94,763	88,994	Fuel and Utilities	95,000	95,000	92,750
2,750	.....	.....	2,750	2,722	Printing and Office	2,750	3,000	2,750
1,100	.....	.....	1,100	755	Vehicular	1,800	2,000	1,000
31,394	.....	+ 1,825	33,219	32,952	Household and Security	47,256	67,652	45,954
53,652	.....	+ 2,125	55,777	53,636	Clothing	65,763	71,618	61,163
21,150	.....	+ 10,500	31,650	31,534	Medical	25,000	31,000	29,000
3,800	.....	.....	3,800	3,736	Education and Rehabilitation	3,800	4,900	4,000
600	.....	.....	600	503	Other	600	600	600
$479,637	.....	+ $63,516	$543,153	$533,443	*Total Materials and Supplies*	$549,958	$607,053	$532,575
					Services Other Than Personal—			
$750	.....	+ $250	$1,000	$1,000	Travel	$750	$1,000	$1,000
7,430	.....	+ 600	8,030	8,030	Telephone	8,730	8,730	8,100
1,519	.....	+ 5,867	7,386	7,386	Insurance	20,794	7,406	7,406
2,200	.....	+ 500	2,700	2,407	Household and Security	2,200	2,400	2,400
150	.....	.....	150	149	Advertising	250	250	200
35	.....	.....	35	20	Subscriptions and Memberships	35	35	25
415	.....	.....	415	415	Postage	450	450	425
72	.....	+ 237	309	307	Rent—Other	78	325	325
1,450	.....	+ 1,200	2,650	2,650	Medical	2,500	2,500	2,500

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

732-100. STATE PRISON FARM, RAHWAY

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
$31,473	.....	.....	$31,473	$28,127	Education and Rehabilitation	$31,473	$42,728	$37,370
166	.....	.....	166	145	Other	166	166	166
$45,660	.....	+ $8,654	$54,314	$50,636	*Total Services Other Than Personal*	$67,426	$65,990	$59,917
					Maintenance of Property—			
					Recurring—			
$22,000	.....	+ $500	$22,500	$21,398	Buildings and Grounds	$23,000	$24,500	$23,000
300	.....	+ 150	450	417	Office Equipment	300	400	400
700	.....	+ 200	900	741	Vehicular Equipment	1,000	1,000	800
2,950	.....	+ 507	3,457	3,297	Household and Security Equipment	3,400	3,500	3,400
150	.....	.....	150	109	Other Equipment	150	150	100
					Non-Recurring and Replacements—			
13,775	$13,178	+ 4,499	31,452	17,291	Buildings and Grounds	21,000	9,666	9,666
2,040	.....	+ 169	2,209	2,208	Office Equipment	2,815	2,971	2,971
3,925	.....	.....	3,925	3,676	Vehicular Equipment	4,675	8,000	8,000
7,443	10,159	.....	17,602	9,088	Household and Security Equipment	13,398	14,913	12,100
.....	1,008	.....	1,008	911	Medical Equipment	2,966	275	275
1,550	.....	.....	1,550	1,461	Education and Rehabilitation Equipment	11,813	6,876	6,876
.....	1,661	.....	1,661	.....	Other Equipment	.....	.....	.....
$54,833	$26,006	+ $6,025	$86,864	$60,597	*Total Maintenance of Property*	$84,517	$72,251	$67,588
					Extraordinary—			
.....	.....	+ $16,124	$16,124	$15,749	Compensation Awards	$1,402	.....	.....
.....	R$666	.....	666	.....	Control—Farm Production	.....	.....	.....
.....	5,861	.....	5,861	.....	Control—Fire Loss	.....	.....	.....
.....	$6,527	+ $16,124	$22,651	$15,749	*Total Extraordinary*	$1,402	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$16,650	$26,530	+ $21,980	$65,160	$31,716	Buildings and Grounds	$12,950	$1,900	$1,900
395	.....	+ 20	415	380	Office Equipment	858	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	626	.....	.....
525	2,800	.....	3,325	2,639	Household and Security Equipment	8,114	3,920	3,920
.....	277	.....	277	.....	Medical Equipment	360	.....	.....
.....	1,730	.....	1,730	334	Education and Rehabilitation Equipment	.....	.....	.....
.....	20,427	.....	20,427	.....	Other Equipment	3,145	1,500	1,500
$17,570	$51,764	+ $22,000	$91,334	$35,069	*Total Additions and Improvements*	$26,053	$7,320	$7,320
$2,025,306	$84,297	+$154,569	$2,264,172	$2,161,350	*Total Appropriation*	$2,351,525	$2,534,342	$2,326,866

[1] Includes tentative allocation of $79,240 for 1967-68 Salary Program.

733-100. STATE PRISON, LEESBURG

The State Prison, Leesburg, pursuant to 30:4-136, was established as a minimum security branch of the State Prison. During the 1967 fiscal year construction began here on a new medium security prison. This budget reflects operational costs for the existing institution and for this new facility for about 3 months during the fiscal year. This institution provides for an expanding population in the adult prison complex. Both institutions will be operated under one administration. The current building phase provides for 336 additional inmates. Other housing units and supporting facilities, to be constructed later, will increase this prison's capacity to 856 men.

Inmates confined here are assigned institutional tasks on the farm and dairy. The dairy provides milk for State institutions in Southern New Jersey. Details also perform various maintenance tasks at the State Hospital, Ancora; Vineland State School; State Colony, Woodbine; and the Home for Disabled Soldiers, Vineland. The Board of Managers of the State Prison is the governing body.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	55	56	58	183	169
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	287	295	300	300	385
Rated Capacity	352	352	352	352	688

	1966 Actual	1967 Actual
Resident 7/1	287	290
Location Change (In)	479	415
Returns	..	2
Transfers Out	..	14
Releases	3	..

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

733-100. STATE PRISON, LEESBURG

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Ratio: Positions to Population	1:5.2	1:5.3	1:5.4	1:5.4	....
Food Consumed—Daily Per Inmate	$.6148	$.6276	$.6600	$.6600	$.6800
Annual Per Capita	$2,558	$2,654	$2,096	$2,096	$3,187
Daily Per Capita	$7.01	$7.27	$5.73	$5.73	$8.73

	1966 Actual	1967 Actual
Deaths	2	1
Location Change (Out)	471	436
Resident 6/30	290	256

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$383,847	.....	+ $79,200	$471,171	$471,171	Other Employees	$437,008	$502,032	$450,274
8,124	.....	.....	.....	.....	New Positions	.....	472,046	282,393
5,796	.....	.....	5,796	5,796	Food in Lieu of Cash	5,832	6,957	6,957
$397,767	.....	+ $79,200	$476,967	$476,967	*Total Salaries*	[1]$442,840	$981,035	$739,624
					Materials and Supplies—			
.....	.....	.....	.....	$73,734	Food—Gross	$72,468	$100,010	$95,557
.....	.....	.....	.....	27,693	Less: Farm Production	26,000	26,000	26,000
$39,536	.....	+ $6,722	$46,258	$46,041	Food—Cash	$46,468	$74,010	$69,557
33,770	.....	— 1,900	31,870	31,706	Fuel and Utilities	33,700	58,200	48,000
900	.....	.....	900	873	Printing and Office	950	1,830	1,500
4,200	.....	+ 400	4,600	4,573	Vehicular	4,300	6,900	5,500
7,483	.....	+ 612	8,095	8,054	Household and Security	9,500	17,691	12,210
12,613	.....	+ 1,062	13,675	13,664	Clothing	15,380	28,820	19,193
3,900	.....	+ 500	4,400	4,348	Medical	4,300	6,700	5,775
1,500	.....	.....	1,500	1,500	Education and Rehabilitation	1,800	3,300	2,900
13,000	.....	+ 111,200	124,200	124,200	Other	13,000	13,000	13,000
$116,902	.....	+$118,596	$235,498	$234,959	*Total Materials and Supplies*	$129,398	$210,451	$177,635

You are viewing an archived document from the New Jersey State Library.

					Services Other Than Personal—			
$250	.....	+ $300	$550	$392	Travel	$350	$700	$450
2,490	.....	— 250	2,240	2,240	Telephone	2,500	4,082	3,500
1,571	.....	+ 1,010	2,581	2,581	Insurance	5,785	9,894	9,894
2,030	.....	.....	2,030	2,025	Household and Security	3,030	4,406	2,156
.....	.....	.....	.....	.....	Advertising	.....	500	500
220	.....	.....	220	220	Postage	270	500	350
.....	.....	+ 1,250	1,250	1,250	Rent—Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Rent—Other	100	100	.....
2,474	.....	.....	2,474	2,474	Medical	3,424	3,816	3,000
10,036	.....	+ 4,550	14,586	14,546	Education and Rehabilitation	10,036	12,000	12,000
80	.....	+ 72	152	147	Staff Training	.....	.....	.....
1,000	.....	+ 5,000	6,000	6,000	Other Professional	1,000	1,000	1,000
100	.....	.....	100	100	Other	100	200	200
$20,251	.....	+ $11,932	$32,183	$31,975	*Total Services Other Than Personal*	$26,595	$37,198	$33,050
					Maintenance of Property—			
					Recurring—			
$7,000	.....	.....	$7,000	$6,956	Buildings and Grounds	$7,500	$11,250	$11,000
100	.....	.....	100	98	Office Equipment	100	300	100
300	.....	+ $3,000	3,300	3,291	Vehicular Equipment	300	500	350
1,150	.....	+ 295	1,445	1,443	Household and Security Equipment	1,150	1,400	1,400
100	.....	+ 3,000	3,100	3,085	Other Equipment	100	100	100
					Non-Recurring and Replacements—			
3,700	$15,761	.....	19,461	1,408	Buildings and Grounds	13,000	4,800	4,800
367	.....	.....	367	366	Office Equipment	381	600	600
2,275	.....	+ 3,500	5,775	5,775	Vehicular Equipment	.....	2,600	2,600
870	3,879	.....	4,749	2,985	Household and Security Equipment	900	1,400	1,155
1,685	96	.....	1,781	1,287	Medical Equipment	.....	.....	.....
.....	8,744	+ 12,000	20,744	8,217	Other Equipment	.....	.....	.....
$17,547	$28,480	+ $21,795	$67,822	$34,911	*Total Maintenance of Property*	$23,431	$22,950	$22,105
					Extraordinary—			
.....	.....	+ $100	$100	$100	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Medical Security Prison	2	.....	.....

You are viewing an archived document from the New Jersey State Library.

733-100. STATE PRISON, LEESBURG

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	R$166,775	—$166,689	$86	.....	Control—Farm Production	.....	.....	.....
.....	680	.....	680	.....	Control—Fire Loss	.....	.....	.....
.....	235	.....	235	.....	Control—Other Casualty Loss	.....	.....	.....
.....	$167,690	—$166,589	$1,101	$100	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$2,706	.....	$2,706	$2,041	Buildings and Grounds	.....	$17,000	$5,000
.....	.....	.....	.....	.....	Office Equipment	$1,615	40,000	22,891
.....	.....	.....	.....	.....	Vehicular Equipment	2,400	77,025	31,900
.....	479	.....	479	.....	Household and Security Equipment	850	571,000	130,600
$320	212	.....	532	250	Medical Equipment	700	31,670	25,670
1,000	56	.....	1,056	1,000	Education and Rehabilitation Equipment	1,000	65,840	32,920
.....	1,455	+ $1,000	2,455	783	Other Equipment	.....	7,035	5,435
$1,320	$4,908	+ $1,000	$7,228	$4,074	*Total Additions and Improvements*	$6,565	$809,570	$254,416
$553,787	$201,078	+ $65,934	$820,799	$782,986	*Total Appropriation*	$628,829	$2,061,204	$1,226,830

[1] Includes tentative allocation of $16,240 for 1967-68 Salary Program.
[2] $13,084 distributed to applicable operating accounts.

734-100. STATE REFORMATORY, BORDENTOWN

Pursuant to 30:4-146, this is a reformatory for males, 16 to 30, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group and individual psychotherapy, social casework and psychiatric treatment. This institution maintains a farm in addition to several State Use industries. Paroles are granted by the Board of Managers. The institution grounds are comprised of 589 acres, with 50 additional acres of farmland under care at the Edward R. Johnstone Training and Research Center. The institution maintains work details of 56 men at the Neuropsychiatric Institute and 76 men at the State Colony, New Lisbon. The population of this institution is affected by the opening of the Yardville Reception and Correction Center in the 1968 fiscal year.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	251	256	239	240	239
Includes State Use Positions	(9)	(13)	(13)	(13)	(13)
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	883	930	700	825	650
Rated Capacity	605	605	605	605	605
Ratio: Positions to Population	1:3.5	1:3.6	1:2.9	1:3.5	1:2.7
Food Consumed—Daily Per Inmate	$.6598	$.6478	$.6600	$.6500	$.6800
Annual Per Capita	$2,274	$2,280	$2,975	$2,524	$3,190
Daily Per Capita	$6.23	$6.25	$8.13	$6.90	$8.74

	1966 Actual	1967 Actual
Resident 7/1	857	928
In Institution	747	822
Institute Camp	54	54
New Lisbon Camp	56	52
Commitments	498	533
Recommit. from Parole	52	53
Transfers In	206	130
Returns	369	522
Expiration of Maximum	52	80
Recalls	14	19
Transfers Out	61	42
Releases	927	1,088
Parole	705	767
Other	222	321
Resident 6/30	928	937
In Institution	822	830
Institute Camp	54	49
New Lisbon Camp	52	58

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$1,508,253	.....	— $657	$1,512,833	$1,510,333	Other Employees	$1,549,812	$1,701,748	$1,588,913
5,237	.....	.....	.....	.....	New Positions	6,684	5,499	.....
22,014	.....	+ 2,434	24,448	24,448	Food in Lieu of Cash	23,606	25,226	21,457
$1,535,504	.....	+ $1,777	$1,537,281	$1,534,781	*Total Salaries*	[1]$1,580,102	$1,732,473	$1,610,370
					Materials and Supplies—			
.....	.....	.....	.....	$222,429	Food—Gross	$169,092	$162,516	$161,330
.....	.....	.....	.....	45,688	Less: Farm Production	90,000	90,000	90,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

734-100. STATE REFORMATORY, BORDENTOWN

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$121,882	.....	+$55,716	$177,598	$176,741	Food—Cash	$79,092	$72,516	$71,330
70,000	.....	.....	70,000	69,261	Fuel and Utilities	75,000	80,000	75,000
2,500	.....	+ 500	3,000	2,999	Printing and Office	2,300	3,000	2,500
4,000	.....	+ 700	4,700	4,700	Vehicular	3,700	4,000	4,000
26,340	.....	.....	26,340	26,294	Household and Security	24,900	28,330	26,545
51,023	.....	+ 2,082	53,105	53,105	Clothing	42,773	43,981	43,981
14,500	.....	+ 1,300	15,800	15,618	Medical	11,900	11,900	11,900
5,000	.....	.....	5,000	5,000	Education	5,000	5,000	5,000
44,250	.....	+ 22,869	67,119	67,097	Other	44,200	44,350	44,200
$339,495	.....	+$83,167	$422,662	$420,815	*Total Materials and Supplies*	$288,865	$293,077	$284,456
					Services Other Than Personal—			
$2,500	.....	+ $1,600	$4,100	$4,093	Travel	$3,000	$4,000	$3,000
3,600	.....	+ 700	4,300	4,262	Telephone	6,600	6,600	6,600
1,242	.....	+ 3,560	4,802	4,802	Insurance	11,239	4,685	4,685
3,480	.....	+ 700	4,180	4,143	Household and Security	3,480	4,720	4,720
400	.....	.....	400	300	Advertising	300	400	300
250	.....	.....	250	250	Subscriptions and Memberships	300	400	300
1,000	.....	.....	1,000	975	Postage	1,000	1,000	1,000
112	.....	.....	112	76	Rent—Other	118	118	118
5,000	.....	+ 600	5,600	5,600	Medical	4,000	5,000	5,000
38,000	.....	— 2,945	35,055	35,055	Rehabilitation	30,000	32,000	27,000
.....	.....	+ 345	345	345	Staff Training	300	300	300
.....	.....	+ 5,200	5,200	5,186	Other Professional	.....	3,400	.....
230	.....	.....	230	230	Other	230	230	230
$55,814	.....	+ $9,760	$65,574	$65,317	*Total Services Other Than Personal*	$60,567	$62,853	$53,253

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$18,000	.....	.....	$18,000	$17,995	Buildings and Grounds	$19,000	$20,000	$20,000
1,200	.....	.....	1,200	1,169	Office Equipment	1,200	1,200	1,200
900	.....	+ $1,750	2,650	2,647	Vehicular Equipment	900	1,100	900
7,000	.....	+ 1,000	8,000	7,955	Household and Security Equipment	7,000	7,000	7,000
150	.....	.....	150	150	Medical Equipment	150	150	150
1,900	.....	+ 1,000	2,900	2,899	Other Equipment	1,900	1,900	1,900
					Non-Recurring and Replacements—			
19,900	$43,507	.....	63,407	15,675	Buildings and Grounds	34,800	30,925	25,300
2,988	.....	— 450	2,538	2,535	Office Equipment	4,244	2,293	2,293
8,750	.....	+ 350	9,100	9,100	Vehicular Equipment	8,450	5,872	5,872
5,400	1,761	.....	7,161	3,190	Household and Security Equipment	23,470	7,695	7,370
1,970	279	.....	2,249	1,830	Medical Equipment	300	675	675
.....	.....	.....	.....	.....	Education Equipment	2,500	4,700	4,700
3,000	6,694	.....	9,694	8,489	Other Equipment	7,000	5,827	5,827
$71,158	$52,241	+ $3,650	$127,049	$73,634	*Total Maintenance of Property*	$110,914	$89,337	$83,187
					Extraordinary—			
.....	.....	+ $3,213	$3,213	$3,160	Compensation Awards	.....	.....	.....
.....	R$66,245	— 66,244	1	.....	Control—Farm Production	.....	.....	.....
.....	1,351	.....	1,351	.....	Control—Fire Loss	.....	.....	.....
.....	$67,596	—$63,031	$4,565	$3,160	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$10,150	$30,430	.....	$40,580	$2,134	Buildings and Grounds	$9,100	$20,200	$18,500
1,941	.....	+ $450	2,391	2,352	Office Equipment	2,519	1,030	1,030
100	.....	.....	100	98	Vehicular Equipment	.....	2,400	.....
16,160	1,139	+ 4,500	21,799	16,415	Household and Security Equipment	28,250	21,725	21,725
6,395	259	.....	6,654	3,574	Medical Equipment	1,800	450	450
1,550	.....	.....	1,550	1,545	Education Equipment	225	.....	.....
255	.....	.....	255	146	Other Equipment	.....	1,556	.....
$36,551	$31,828	+ $4,950	$73,329	$26,264	*Total Additions and Improvements*	$41,894	$47,361	$41,705
$2,038,522	$151,665	+$40,273	$2,230,460	$2,123,971	*Total Appropriation*	$2,082,342	$2,225,101	$2,072,971

[1] Includes tentative allocation of $66,920 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

The Youth Reception and Correction Center, Yardville, pursuant to 30:4-146, opened in November, 1967 and is located on State property, formerly part of the New Jersey Reformatory, Bordentown. It consists of 8 units. The center provides for (1) the reception and classification of all male reformatory commitments in the State; (2) a special residential treatment unit for the severely disturbed inmates with a capacity of 60 beds; and (3) a residential training section for 518 males in the reformatory age range. The reception unit has a capacity of 296 beds. The institution discharges the reception function of the reformatory complex and in general backs up and provides for existing deficiencies in the reformatories at Annandale and Bordentown. The population of Annandale and Bordentown Reformatories is expected to decline somewhat as the programs of this institution develop.

The Federal grant supporting the Robert Bruce House (Account 734-200) terminated in September, 1967. State funds are now provided to continue this "half-way" house to assist certain parolees adjust to community living and establish self-support through a meaningful living experience.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	36	151	290[a]	290[a]	293[a]
Includes State Use Positions	....	(2)	(6)	(6)	(6)

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	....	....	500	300	650
Rated Capacity	....	....	904	904	904
Food Consumed—Daily Per Inmate	....	....	$.6600	$.6600	$.6800

(a) Includes 5 positions for the Robert Bruce House.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$125,739	.....	— $5,141	$226,992	$173,979	Other Employees	$981,667	$2,046,120	$1,826,974
106,394	.....	.....	.....	.....	New Positions	575,176	202,522	9,065
1,260	.....	+ 961	2,221	2,220	Food in Lieu of Cash	25,704	30,780	26,082
$233,393	.....	— $4,180	$229,213	$176,199	*Total Salaries*	[1]$1,582,547	$2,279,422	$1,862,121

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$20,000	.....	—$20,000	.....	.....	Food	$120,780	$162,516	$161,330
25,000	.....	+ 3,500	$28,500	$28,500	Fuel and Utilities	70,000	70,000	70,000
1,500	.....	.....	1,500	618	Printing and Office	3,500	3,500	3,500
200	.....	.....	200	200	Vehicular	1,500	2,200	1,500
2,000	.....	+ 400	2,400	2,361	Household and Security	15,500	29,011	24,400
8,000	.....	.....	8,000	7,955	Clothing	36,466	50,751	43,649
1,000	.....	— 1,000	.....	.....	Medical	20,000	22,250	22,250
5,000	.....	— 5,000	.....	.....	Education and Rehabilitation	7,500	15,500	10,000
1,000	.....	— 700	300	199	Other	2,750	3,000	2,750
$63,700	.....	—$22,800	$40,900	$39,833	*Total Materials and Supplies*	$277,996	$358,728	$339,379
					Services Other Than Personal—			
$300	.....	+ $600	$900	$900	Travel	$2,100	$3,000	$2,100
300	.....	.....	300	300	Telephone	3,500	6,000	5,000
28,333	.....	.....	28,333	88	Insurance	18,299	9,061	9,061
.....	.....	.....	.....	.....	Household and Security	9,900	10,400	9,900
1,000	.....	— 500	500	416	Advertising	1,000	1,000	1,000
.....	.....	.....	.....	.....	Subscriptions and Memberships	300	500	300
400	.....	+ 200	600	600	Postage	1,000	1,000	1,000
.....	.....	.....	.....	.....	Entertainment	2,000	2,000	2,000
.....	.....	.....	.....	.....	Rent—Other	78	78	78
.....	.....	.....	.....	.....	Medical	5,000	5,000	5,000
.....	.....	.....	.....	.....	Education and Rehabilitation	26,000	36,000	36,000
.....	.....	+ 80	80	65	Staff Training	.....	300	300
.....	.....	.....	.....	.....	Other Professional	.....	1,200	400
.....	.....	.....	.....	.....	Other	430	430	230
$30,333	.....	+ $380	$30,713	$2,369	*Total Services Other Than Personal*	$69,607	$75,969	$72,369
					Maintenance of Property—			
					Recurring—			
$6,000	.....	— $6,000	.....	.....	Buildings and Grounds	$10,500	$17,500	$15,000
.....	.....	.....	.....	.....	Office Equipment	250	750	250
50	.....	.....	$50	$50	Vehicular Equipment	500	900	500
.....	.....	.....	.....	.....	Household and Security Equipment	500	1,500	500
.....	.....	.....	.....	.....	Medical Equipment	100	200	100
.....	.....	.....	.....	.....	Other Equipment	100	650	350

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

735-100. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$10,000	$10,000
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,725	3,725
$6,050	.....	— $6,000	$50	$50	*Total Maintenance of Property*	$11,950	$35,225	$30,425
					Extraordinary—			
.....	.....	.....	.....	.....	Robert Bruce House Operation	$35,724	$53,901	$46,556
.....	.....	.....	.....	.....	*Total Extraordinary*	$35,724	$53,901	$46,556
					Additions and Improvements—			
$7,500	.....	.....	$7,500	$6,442	Buildings and Grounds	.....	.....	.....
32,000	.....	.....	32,000	32,000	Office Equipment	.....	.....	.....
18,850	.....	.....	18,850	18,475	Vehicular Equipment	.....	$600	$600
50,000	$147,754	.....	197,754	120,423	Household and Security Equipment	$30,426	7,500	6,500
12,000	20,485	.....	32,485	6,159	Medical Equipment	.....	.....	.....
25,000	69,898	.....	94,898	61,079	Education and Rehabilitation Equipment	1,322	24,000	.....
5,000	11,900	+ $2,600	19,500	13,524	Other Equipment	.....	.....	.....
$150,350	$250,037	+ $2,600	$402,987	$258,102	*Total Additions and Improvements*	$31,748	$32,100	$7,100
$483,826	$250,037	—$30,000	$703,863	$476,553	*Total Appropriation*	$2,009,572	$2,835,345	$2,357,950

[1] Includes tentative allocation of $81,200 for 1967-68 Salary Program.

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Pursuant to 30:4-153 "Clinton Farms" is a cottage type institution for females 16 years and over. Over ½ the population is under age 21 with a marked increase in teenagers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum-maximum sentences are mandatory in homicides and certain narcotic violations. The State Parole Board paroles in such cases. The institution's Board of Managers is the parole authority for all indeterminate sentences. Self-government

You are viewing an archived document from the New Jersey State Library.

and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. The medical services are affiliated with the Hunterdon Medical Center. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities, in addition to the academic program. "Day parole" in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation for regular parole. A new living unit was opened at Almond Road Colony, Vineland State School, in April, 1967 to house 36 Clinton girls who will work there. A new pre-parole house was opened in July, 1967, in Clinton, for 8 selected girls who will work in the community.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	197	199	204	231	206
Includes State Use Positions	(6)	(6)	(6)	(6)	(6)
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	384	347	425	350	375
Rated Capacity	252	252	252	252	252
Ratio: Positions to Population	1:2.0	1:1.7	1:2.1	1:1.7	1:1.8
Food Consumed—Daily Per Inmate	$.5978	$.6380	$.6200	$.6200	$.6400
Annual Per Capita	$3,370	$4,073	$3,690	$4,481	$4,347
Daily Per Capita	$9.23	$11.16	$10.08	$12.24	$11.91

	1966 Actual	1967 Actual
Women—		
Resident 7/1	379	378
Commitments	150	138
Recommit. from Parole	3	3
Transfers In	29	22
Returns	142	123
Expiration of Maximum	15	12
Recalls	6	6
Releases	304	305
Parole	182	197
Other	122	108
Resident 6/30	378	341
In Institution	..	322
Vineland Camp	..	19
Infants—		
Resident 7/1	8	6
Born or Received	48	41
Released	50	43
Resident 6/30	6	4
Highest Population During Year	404	392
Adults	389	380
Infants	15	12

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,099,781	.....	— $705	$1,106,689	$1,106,230	Other Employees	$1,219,256	$1,354,131	$1,284,725
7,613	.....	.....	.....	.....	New Positions	27,757	78,421	6,366
10,244	.....	— 208	10,036	10,035	Food in Lieu of Cash	9,946	9,901	9,901
$1,117,638	.....	— $913	$1,116,725	$1,116,265	*Total Salaries*	[1]$1,256,959	$1,442,453	$1,300,992
					Materials and Supplies—			
.....	.....	.....	.....	$82,390	Food—Gross	$96,441	$94,170	$88,969
.....	.....	.....	.....	10,831	Less: Farm Production	15,000	15,000	15,000
$78,075	.....	—$5,027	$73,048	$71,559	Food—Cash	$81,441	$79,170	$73,969
45,000	.....	.....	45,000	42,409	Fuel and Utilities	45,000	65,452	55,000
1,400	.....	+ 300	1,700	1,684	Printing and Office	1,500	1,700	1,700
2,450	.....	.....	2,450	2,187	Vehicular	2,250	2,250	2,150
16,175	.....	— 575	15,600	15,249	Household and Security	16,975	19,835	17,363
20,687	.....	— 2,000	18,687	18,590	Clothing	21,900	22,000	20,675
13,100	.....	.....	13,100	11,680	Medical	14,875	12,800	12,000
3,000	.....	.....	3,000	2,991	Education and Rehabilitation	3,000	3,000	3,000
10,000	.....	.....	10,000	9,890	Other	10,000	10,000	10,000
$189,887	.....	—$7,302	$182,585	$176,239	*Total Materials and Supplies*	$196,941	$216,207	$195,857
					Services Other Than Personal—			
$1,650	.....	.....	$1,650	$1,615	Travel	$1,650	$1,855	$1,855
3,860	.....	+$4,176	8,036	8,036	Telephone	7,650	7,650	7,650
1,263	.....	+ 1,981	3,244	3,244	Insurance	14,524	9,675	9,675
1,420	.....	+ 180	1,600	1,490	Household and Security	1,560	1,585	1,585
.....	.....	.....	.....	.....	Advertising	150	150	150
150	.....	.....	150	10	Subscriptions and Memberships	150	150	150

You are viewing an archived document from the New Jersey State Library.

600	.....	.....	600	591	Postage	600	600	600
1,534	.....	.....	1,534	1,513	Entertainment	1,534	1,534	1,534
72	.....	+ 77	149	118	Rent—Other	72	78	78
40,000	.....	— 30	39,970	26,397	Medical	32,000	32,000	32,000
13,545	.....	.....	13,545	12,596	Rehabilitation	13,545	19,115	19,115
.....	.....	.....	.....	.....	Staff Training	200	.....	.....
5,220	.....	+ 60	5,280	5,280	Other Professional	320	320	320
140	.....	+ 150	290	290	Other	140	140	140
$69,454	.....	+$6,594	$76,048	$61,180	*Total Services Other Than Personal*	$74,095	$74,852	$74,852
					Maintenance of Property—			
					Recurring—			
$12,000	.....	.....	$12,000	$11,654	Buildings and Grounds	$12,600	$13,500	$13,500
725	.....	+ $125	850	845	Office Equipment	825	900	900
1,230	.....	+ 200	1,430	1,379	Vehicular Equipment	1,600	1,600	1,500
1,500	.....	.....	1,500	1,039	Household and Security Equipment	1,700	1,500	1,300
50	.....	.....	50	30	Medical Equipment	.....	.....	.....
.....	.....	+ 100	100	84	Education Equipment	.....	100	100
200	.....	.....	200	200	Other Equipment	200	200	200
					Non-Recurring and Replacements—			
10,857	$18,048	.....	28,905	19,211	Buildings and Grounds	9,520	15,550	15,550
2,817	.....	.....	2,817	2,808	Office Equipment	2,151	1,459	1,459
6,535	.....	.....	6,535	6,529	Vehicular Equipment	4,475	9,054	9,054
3,972	6,226	— 2,200	7,998	3,715	Household and Security Equipment	2,365	9,610	9,335
799	160	.....	959	772	Medical Equipment	920	.....	.....
209	165	.....	374	174	Education Equipment	165	1,013	1,013
.....	.....	.....	.....	.....	Other Equipment	2,583	.....	.....
$40,894	$24,599	—$1,775	$63,718	$48,440	*Total Maintenance of Property*	$39,104	$54,486	$53,911
					Extraordinary—			
.....	.....	+$1,400	$1,400	$1,083	Compensation Awards	.....	.....	.....
.....	R$3,064	— 1,000	2,064	.....	Control—Farm Production	.....	.....	.....
.....	$3,064	+ $400	$3,464	$1,083	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

737-100. STATE REFORMATORY FOR WOMEN, CLINTON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$6,000	$15,075	.....	$21,075	$6,810	Buildings and Grounds	.....	.....	.....
744	.....	.....	744	744	Office Equipment	.....	$4,675	$2,567
.....	.....	+$3,150	3,150	2,991	Vehicular Equipment	.....	.....	.....
4,776	506	— 4,176	1,106	.....	Household and Security Equipment	$370	12,091	620
1,100	.....	.....	1,100	693	Medical Equipment	769	395	395
.....	30	.....	30	.....	Education Equipment	.....	956	956
$12,620	$15,611	—$1,026	$27,205	$11,238	*Total Additions and Improvements*	$1,139	$18,117	$4,538
$1,430,493	$43,274	—$4,022	$1,469,745	$1,414,445	*Total Appropriation*	$1,568,238	$1,806,115	$1,630,150

[1] Includes tentative allocation of $57,120 for 1967-68 Salary Program.

738-100. STATE REFORMATORY, ANNANDALE

This correctional institution, pursuant to 30:4-146, is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. On January 1, 1964, in accordance with 30:4-146 et seq., it became 1 of 3 institutions in the New Jersey reformatory complex. Sentences are indeterminate and the Reformatory Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The treatment program consists of social and academic education, pre-vocational training, group and individual psychotherapy, individual and group counseling, extensive recreation activities and a comprehensive work program.

Six State Use industries produce a variety of products for this and other State institutions, and an extensive farming operation is maintained at this facility, Reformatory for Women, Clinton, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development. The forestry unit at High Point State Park provides a pre-release assignment for an average of 50 boys. Forty inmates are housed on the West Trenton Unit, State Hospital, Trenton, and assist in the farm operation of that institution. A unit at Stokes State Forest opened in 1965, accommodates 54 boys, and provides treatment, work and recreational experiences in group undertakings in a camp-like environment. The population of Bordentown and Annandale Reformatories is affected by the opening of the Yardville institution.

1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended

You are viewing an archived document from the New Jersey State Library.

Budgeted Positions	231	232	223	223	223
Includes State Use Positions	(6)	(6)	(7)	(7)	(7)

Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	778	748	600	650	550
Rated Capacity	610	610	610	610	610
Ratio: Positions to Population	1:3.4	1:3.2	1:2.7	1:2.9	1:2.5
Food Consumed—Daily Per Inmate	$.6585	$.6476	$.6600	$.6600	$.6800
Annual Per Capita	$2,530	$2,822	$3,455	$3,189	$3,866
Daily Per Capita	$6.93	$7.73	$9.44	$8.71	$10.59

	1966 Actual	**1967 Actual**
Resident 7/1	771	770
In Institution	679	641
High Point Camp	52	47
West Trenton	40	34
Stokes	..	48
Commitments	742	683
Recommit. from Parole	61	48
Transfers In	93	103
Returns	312	329
Expiration of Maximum	12	21
Recalls	104	91
Transfers Out	200	127
Releases	893	1,010
Parole	706	819
Other	187	191
Death	1	..
Resident 6/30	770	684
In Institution	641	568
High Point Camp	47	37
West Trenton	34	38
Stokes	48	41

	1966 Actual	**1967 Actual**
Admissions:		
Percentage Committed from 8 Urban Counties	63%	68%
Average Length of Stay (months)	10.82	10.95
Average Age (years)	16.64	16.71
Referred to Psychiatric Consultant	1,123	1,051
Cases Reviewed—Classification:		
Committee	5,088	5,155
Cases Treated—Medical:		
Clinic	98,930	98,231
Hospital	76	109
Dental	6,878	7,000
Man Hours Worked in State Parks	8,389	7,924
Highest Population During Year	816	799

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,516,941	.....	+$54,410	$1,576,850	$1,576,850	Other Employees	$1,588,798	$1,726,573	$1,675,873
5,499	.....	.....	.....	.....	New Positions	10,474	.....	.....
23,830	.....	.....	23,830	23,830	Food in Lieu of Cash	24,750	23,782	23,782
$1,546,270	.....	+$54,410	$1,600,680	$1,600,680	*Total Salaries*	[1]$1,624,022	$1,750,355	$1,699,655
					Materials and Supplies—			
.....	.....	.....	.....	$179,246	Food—Gross	$144,936	$137,514	$136,510
.....	.....	.....	.....	53,799	Less: Farm Production	55,000	55,000	55,000
$128,191	.....	.....	$128,191	$125,447	Food—Cash	$89,936	$82,514	$81,510
62,975	.....	+ $9,000	71,975	71,253	Fuel and Utilities	82,330	85,288	83,000
3,325	.....	.....	3,325	3,323	Printing and Office	3,100	3,300	3,100
6,100	.....	+ 500	6,600	6,578	Vehicular	6,100	6,500	6,100
23,400	.....	.....	23,400	23,396	Household and Security	21,900	23,811	22,265
46,777	.....	+ 1,000	47,777	47,777	Clothing	36,777	36,853	36,853
10,150	.....	.....	10,150	10,090	Medical	8,400	7,700	7,700
5,150	.....	.....	5,150	5,120	Education and Rehabilitation	4,500	5,000	4,500
34,150	.....	+ 34,666	68,816	68,793	Other	30,900	46,100	30,900
$320,218	.....	+$45,166	$365,384	$361,777	*Total Materials and Supplies*	$283,943	$297,066	$275,928
					Services Other Than Personal—			
$900	.....	.....	$900	$805	Travel	$1,000	$1,000	$1,000
2,370	.....	+ $342	2,712	2,712	Telephone	4,000	4,000	4,000
2,703	.....	+ 2,910	5,613	5,613	Insurance	10,726	6,439	6,439
5,540	.....	+ 391	5,931	5,579	Household and Security	5,243	5,459	5,459
200	.....	.....	200	157	Advertising	300	300	200
175	.....	.....	175	166	Subscriptions and Memberships	175	175	175
1,020	.....	+ 5	1,025	1,000	Postage	1,025	1,025	1,025

You are viewing an archived document from the New Jersey State Library.

1,000	.....	.....	1,000	998	Entertainment	1,200	1,400	1,400
75	.....	.....	75	72	Rent—Other	75	75	75
2,000	.....	+ 3,000	5,000	4,949	Medical	2,100	2,875	2,875
37,500	.....	— 7,500	30,000	29,981	Rehabilitation	32,500	38,550	30,000
100	.....	.....	100	25	Staff Training	100	100	100
200	.....	+ 4,751	4,951	4,951	Other Professional	200	2,200	200
$53,783	.....	+ $3,899	$57,682	$57,008	*Total Services Other Than Personal*	$58,644	$63,598	$52,948
					Maintenance of Property—			
					Recurring—			
$16,000	.....	+ $963	$16,963	$16,963	Buildings and Grounds	$16,800	$19,500	$18,000
550	.....	.....	550	540	Office Equipment	600	600	600
2,000	.....	+ 625	2,625	2,613	Vehicular Equipment	2,000	2,500	2,000
1,500	.....	+ 800	2,300	2,274	Household and Security Equipment	3,000	3,000	2,500
1,000	.....	+ 500	1,500	1,487	Other Equipment	1,000	1,500	1,000
					Non-Recurring and Replacements—			
13,396	$10,752	.....	24,148	17,666	Buildings and Grounds	7,095	15,440	15,440
4,532	.....	+ 835	5,367	5,301	Office Equipment	2,958	2,185	2,185
9,925	.....	.....	9,925	8,072	Vehicular Equipment	11,900	7,770	7,770
7,057	346	+ 250	7,653	5,569	Household and Security Equipment	15,756	7,240	6,965
600	.....	.....	600	418	Medical Equipment	233	1,900	1,900
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	2,407	5,327	5,327
.....	1,502	+ 11,000	12,502	3,834	Other Equipment	.....	.....	.....
$56,560	$12,600	+$14,973	$84,133	$64,737	*Total Maintenance of Property*	$63,749	$66,962	$63,687
					Extraordinary—			
.....	.....	+ $6,746	$6,746	$6,531	Compensation Awards	.....	.....	.....
.....	R$62,296	— 62,296	.....	.....	Control—Farm Production	.....	.....	.....
.....	163	— 163	.....	.....	Control—Fire Loss	.....	.....	.....
.....	$62,459	—$55,713	$6,746	$6,531	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$19,983	$12,177	.....	$32,160	$6,778	Buildings and Grounds	$24,575	$24,605	$9,605
1,544	.....	.....	1,544	1,518	Office Equipment	348	340	340

You are viewing an archived document from the New Jersey State Library.

738-100. STATE REFORMATORY, ANNANDALE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Vehicular Equipment	$1,600	.....	.....
$10,650	$183	.....	$10,833	$10,263	Household and Security Equipment	14,152	$10,905	$10,905
.....	59	.....	59	.....	Medical Equipment	700	12,150	12,150
5,333	.....	.....	5,333	5,330	Education and Rehabilitation Equipment	1,086	889	889
.....	992	+ $5,000	5,992	2,495	Other Equipment	.....	200	.....
$37,510	$13,411	+ $5,000	$55,921	$26,384	*Total Additions and Improvements.*	$42,461	$49,089	$33,889
$2,014,341	$88,470	+$67,735	$2,170,546	$2,117,117	*Total Appropriation*	$2,072,819	$2,227,070	$2,126,107

[1] Includes tentative allocation of $62,440 for 1967-68 Salary Program.

EXHIBIT

DEPARTMENT OF INSTITUTIONS AND AGENCIES

738-100. STATE REFORMATORY, ANNANDALE

This correctional institution, pursuant to 30:4-146, is a minimum security, cottage-type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. On January 1, 1964, in accordance with 30:4-146 et seq., it became 1 of the 3 institutions in the New Jersey reformatory complex. Sentences are indeterminate and the Reformatory Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship, including good work habits, sound social values and the establishment of attainable goals. The treatment program consists of social education, pre-vocational training, group therapy, individual counseling, extensive recreation activities, and a comprehensive work program.

State Use industries produce a variety of products for this and other State institutions, and an extensive farming operation is maintained at this facility, Reformatory for Women, Clinton, and Spruce Run Water Project. Details are sent out daily to work at other institutions and on projects for the Department of Conservation and Economic Development.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
TOTAL FISCAL DATA	$1,973,282	$2,117,117	$2,072,819	$2,227,070	$2,126,107
Salaries	$1,488,166	$1,600,680	$1,624,022	$1,750,355	$1,699,655
All Other	$485,116	$516,437	$448,797	$476,715	$426,452
Total Budgeted Positions	231	232	223	223	223
Includes State Use Positions	(6)	(6)	(7)	(7)	(7)
Total Average Daily Population	778	748	600	650	550
Ratio: Total Positions to Population	1:3.4	1:3.2	1:2.7	1:2.9	1:2.5
Total Annual Per Capita	$2,530	$2,822	$3,455	$3,426	$3,866
Total Daily Per Capita	$6.93	$7.73	$9.44	$9.39	$10.59
1. PROGRAM: ADMINISTRATION—	This program concerns itself with administrative and management activities of the Institution.				
Fiscal Data	$124,831	$135,838	$151,682	$145,395	$145,024
Salaries	$109,101	$115,406	$128,223	$127,276	$127,205
All Other	$15,730	$20,432	$23,459	$18,119	$17,819
Budgeted Positions	16	16	16	16	16
2. PROGRAM: INMATE SUPERVISION—	These activities concentrate on the custody of the inmates (excluding camp operations).				
Fiscal Data	$837,192	$903,171	$821,680	$939,626	$892,755
Salaries	$834,182	$900,118	$818,603	$935,698	$888,827
All Other	$3,010	$3,053	$3,077	$3,928	$3,928
Budgeted Positions	112	112	105	105	105
Workload Data:					
Average Daily Population	778	748	600	650	550
Rated Capacity	610	610	610	610	610
Resident 7/1	771	770	....	....	....
In Institution	679	641	....	....	....
High Point Camp	52	47	....	....	....
West Trenton	40	34	....	....	....
Stokes	....	48	....	....	....
Commitments	742	683	....	....	....

You are viewing an archived document from the New Jersey State Library.

738-100. STATE REFORMATORY, ANNANDALE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Recommitted from Parole	61	48	....	....	....
Transfers In	93	103	....	....	....
Returns	312	329	....	....	....
Expiration of Maximum	12	21	....	....	....
Recalls	104	91	....	....	....
Transfers Out	200	127	....	....	....
Releases	893	1,010	....	....	....
Parole	706	819	....	....	....
Other	187	191	....	....	....
Death	1	....	....	....	....
Resident 6/30	770	684	....	....	....
In Institution	641	568	....	....	....
High Point Camp	47	37	....	....	...
West Trenton	34	38	....	....	....
Stokes	48	41	....	....	....
Admissions:					
Committed from 8 Urban Counties	63%	68%	....	....	....
Average Length of Stay (months)	10.82	10.95	....	....	....
Average Age (years)	16.64	16.71	....	....	....
Highest Population During Year	816	799	....	....	....

3. PROGRAM: REHABILITATION SERVICES— These services include those involved in the direct rehabilitation of inmates. Educational services are being enriched to establish a total educational curriculum including literacy training and pre-occupational education. Intramural recreational activities reach all segments of the population.

Fiscal Data	$148,566	$175,419	$202,418	$226,947	$218,700
Salaries	$121,015	$139,077	$164,029	$179,963	$176,564

You are viewing an archived document from the New Jersey State Library.

Education	$80,659	$97,625	$104,691	$121,355	$117,995
Classification	$19,930	$23,711	$20,136	$19,392	$19,375
Psychology	$20,426	$17,741	$31,214	$31,470	$31,459
Social Service	....	....	$7,988	$7,746	$7,735
All Other	$27,551	$36,342	$38,389	$46,984	$42,136
Budgeted Positions	26	26	22	22	22
Education	16	16	14	14	14
Classification	5	5	4	4	4
Psychology	3	3	2	2	2
Social Service	2	2	2	2	2
Workload Data:					
Cases Reviewed by Classification Committee	5,088	5,155	....	....	....
Transfers from Jamesburg	92	102	....	....	....
Transfers from Bordentown	1	....	....	....	....
Returned from Parole	157	155	....	....	....
Inmate Educational Assignments:					
Developmental Reading	113	145	....	....	....
Vocational Shops	163	177	....	....	....
Pre-Release	513	479	....	....	....
Parole Violator	156	253	....	....	....
Eighth Grade Diploma Issued	17	28	....	....	....
High School Equivalent Certificate Issued	100	76	....	....	....

4. PROGRAM: MEDICAL SERVICES— This program has responsibility for the health and welfare of the inmates.

Fiscal Data	$66,373	$73,665	$71,131	$84,849	$84,822
Salaries	$48,654	$52,841	$59,898	$59,974	$59,947
Clinical	$31,215	$35,404	$39,292	$39,121	$39,103
Dental	$17,439	$17,437	$20,606	$20,853	$20,844
All Other	$17,719	$20,824	$11,233	$24,875	$24,875
Budgeted Positions	6	6	6	6	6
Clinical and Hospital	4	4	4	4	4
Dental	2	2	2	2	2

You are viewing an archived document from the New Jersey State Library.

738-100. STATE REFORMATORY, ANNANDALE

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Workload Data:					
Referred to Psychiatric Consultants	1,123	1,051	....	....	....
Cases Treated:					
Clinic	98,930	98,231	....	....	....
Hospital	76	109	....	....	....
Dental	6,878	7,000	....	....	....
Inmate Physicals	1,484	945	....	....	....
Special Exams and Treatments	5,232	5,783	....	....	....
Parole Exams	929	1,058	....	....	....

5. PROGRAM: SUPPORT SERVICES— These activities include the basic and indirect services to all units throughout the Institution including all repairs and maintenance and the operation of the power house. Preventative maintenance efforts are made by staff and inmate details to maintain 102 buildings and execute scheduled maintenance projects.

Fiscal Data	$604,855	$608,682	$580,755	$576,289	$536,597
Salaries	$235,571	$231,717	$263,582	$257,549	$257,334
Maintenance	$86,185	$92,892	$103,515	$101,912	$101,854
Dietary	$46,971	$54,484	$61,918	$60,978	$60,912
Utilities	$38,635	$40,468	$44,884	$44,133	$44,105
Farm	$41,443	$23,364	$25,352	$24,934	$24,921
Other	$22,337	$20,509	$27,913	$25,592	$25,542
All Other	$369,284	$376,965	$317,173	$318,740	$279,263
Budgeted Positions	47	47	48	48	48
Maintenance	12	12	13	13	13
Dietary	15	15	15	15	15
Utilities	6	6	6	6	6
Farm	3	3	3	3	3
Other	11	11	11	11	11
(Includes State Use)	(6)	(6)	(7)	(7)	(7)

You are viewing an archived document from the New Jersey State Library.

Workload Data:					
Food Consumed—Daily Per Inmate	$.6585	$.6476	$.6600	$.6800	$.6800
Total Meals Served	851,910	817,965	....	....	....
Total Acreage—Lawns and Buildings	95	100	....	....	....
Total Mileage—All Vehicles	276,691	271,824	....	....	....

6. PROGRAM: CAMPS—

Three camps are now in operation. The forestry camp at High Point State Park provides a pre-release assignment for an average of 50 boys. Forty inmates are housed on the Knight Farm, State Hospital, Trenton, and assist in the farm operation of that Institution. A unit at Stokes State Forest opened in 1965 accommodating some 52 boys providing treatment, work and recreational experiences in group undertakings in a camp-like environment.

Fiscal Data	$191,465	$220,342	$245,153	$253,964	$248,209
Salaries	$139,643	$161,521	$189,687	$189,895	$189,778
High Point Camp	$50,515	$53,415	$61,390	$61,580	$61,544
West Trenton	$34,870	$44,583	$50,225	$50,420	$50,388
Stokes	$54,258	$63,523	$78,072	$77,895	$77,846
All Other	$51,822	$58,821	$55,466	$64,069	$58,431
Budgeted Positions	24	25	26	26	26
High Point Camp	8	8	8	8	8
West Trenton	7	7	7	7	7
Stokes	9	10	11	11	11
Workload Data:					
Man Hours Worked in State Parks	8,389	7,924	....	....	....
Returned for Medical Treatment	540	443	....	....	....

739-100. TRAINING SCHOOL FOR BOYS

This Institution, for which capital construction funds were included in the 1964 Institutions Bond Issue, will provide specialized facilities to meet the needs of 200 boys, 13 years of age and under, who are presently committed to the State Home for Boys, Jamesburg. These are children identified as serious behavior problems at an early age, who have been exposed to the special services provided for children in their communities, and for whom there is no alternative to institutionalization. The physical plant will be developed to enable staff to deal with the boys in small groups and to provide a living experience that will be useful in their eventual return to successful community adjustment. Since virtually all the boys will return to the public school system, a remedial education curriculum will be part of the program.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

739-100. TRAINING SCHOOL FOR BOYS

Building contracts were awarded in December, 1966. The Institution is under construction on grounds adjacent to the Neuropsychiatric Institute, Princeton. It is anticipated that the Training School will open about December, 1968. The campus includes a combined administration-education-treatment building, a chapel and 6 double-unit cottages holding no more than 17 boys in each unit. Food preparation and delivery will be performed by the Neuropsychiatric Institute. The Institute will also provide certain utilities and services such as groundskeeping, major maintenance, and back-up medical services including overnight care.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	2	2	3	178	143
Workload Data:					
Average Daily Population	....	....	....	125	100
Rated Capacity	....	....	....	200	200
Food Consumed—Daily Per Resident	....	....	....	$.6850	$.6800

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$17,983	.....	— $575	$17,408	$13,088	Other Employees	$20,485	$35,974	$35,974
.....	.....	.....	.....	.....	New Positions	4,703	999,805	486,889
$17,983	.....	— $575	$17,408	$13,088	*Total Salaries*	[1]$25,188	$1,035,779	$522,863
					Materials and Supplies—			
.....	.....	.....	.....	.....	Food	.....	$31,253	$14,416
.....	.....	.....	.....	.....	Fuel and Utilities	.....	51,290	35,000
$100	.....	.....	$100	$65	Printing and Office	$100	1,800	625
200	.....	.....	200	197	Vehicular	200	1,100	1,000
.....	.....	.....	.....	.....	Household and Security	.....	7,921	4,050
.....	.....	.....	.....	.....	Clothing	.....	18,625	11,300
.....	.....	.....	.....	.....	Medical	.....	2,375	2,375
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	4,750	4,125
$300	.....	.....	$300	$262	*Total Materials and Supplies*	$300	$119,114	$72,891

					Services Other Than Personal—			
$200	.....	+ $510	$710	$700	Travel	$200	$1,000	$1,000
200	.....	.....	200	.....	Telephone	.....	5,748	3,000
.....	.....	.....	.....	.....	Insurance	.....	4,759	4,759
.....	.....	.....	.....	.....	Household and Security	.....	3,900	3,125
.....	.....	.....	.....	.....	Advertising	.....	500	300
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	500	200
100	.....	.....	100	90	Postage	50	800	625
.....	.....	.....	.....	.....	Entertainment	.....	2,400	2,400
.....	.....	.....	.....	.....	Rent—Other	.....	106	106
.....	.....	.....	.....	.....	Medical	.....	5,000	3,500
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	200	200
.....	.....	+ 65	65	65	Staff Training	.....	500	500
.....	.....	.....	.....	.....	Other Professional	.....	520	520
.....	.....	.....	.....	.....	Other	.....	300	.....
$500	.....	+ $575	$1,075	$855	*Total Services Other Than Personal*	$250	$26,233	$20,235
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$5,500	$3,000
.....	.....	.....	.....	.....	Office Equipment	.....	500	100
$50	.....	.....	$50	.....	Vehicular Equipment	$75	600	375
.....	.....	.....	.....	.....	Household and Security Equipment	.....	1,100	450
.....	.....	.....	.....	.....	Medical Equipment	.....	100	100
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	100	100
.....	.....	.....	.....	.....	Other Equipment	.....	200	75
$50	.....	.....	$50	.....	*Total Maintenance of Property*	$75	$8,100	$4,200
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$3,600	$2,000
.....	.....	.....	.....	.....	Office Equipment	$660	37,134	34,835
.....	.....	+$1,710	$1,710	$1,709	Vehicular Equipment	2,400	10,575	4,075
.....	.....	.....	.....	.....	Household and Security Equipment	.....	143,314	118,664
.....	.....	.....	.....	.....	Medical Equipment	.....	3,037	3,037

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

739-100. TRAINING SCHOOL FOR BOYS

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	123,066	90,499
.....	.....	.....	.....	.....	Other Equipment	.....	8,407	8,407
.....	.....	+$1,710	$1,710	$1,709	*Total Additions and Improvements*	$3,060	$329,133	$261,517
$18,833	.....	+$1,710	$20,543	$15,914	*Total Appropriation*	$28,873	$1,518,359	$881,706

[1] Includes tentative allocation of $840 for 1967-68 Salary Program.

740-100. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution, pursuant to 40:4-156, is for male juveniles between the ages of 8 and 16 committed by the juvenile courts. Cottage life, organized recreation, the development of work habits, preliminary training in certain skills, vocational and social interests, individual and group counseling, and formal schooling constitute the program. Commitment is until the individual reaches 21 years of age with release on parole determined by a boy's progress as judged by the staff and Board of Managers. A work camp for 60 senior boys is located at the Wharton Tract. The population of this institution is affected by the opening of the Training School for Boys in the 1969 fiscal year.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	284	285	293	290	273
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	651	664	700	550	500
Rated Capacity	428	428	488	488	488

	1966 Actual	1967 Actual
Resident 7/1	638	720
Commitments	772	647
Recommit. from Parole	173	156
Returns	305	300
Recalls	105	90
Transfers Out	94	103

You are viewing an archived document from the New Jersey State Library.

Ratio: Positions to Population	1:2.3	1:2.3	1:2.4	1:2.3	1:1.8
Food Consumed—Daily Per Resident	$.6337	$.6470	$.6600	$.6600	$.6800
Annual Per Capita	$2,943	$3,139	$3,225	$4,105	$4,334
Daily Per Capita	$8.06	$8.60	$8.81	$11.22	$11.87

Releases	969	928
Parole	788	720
Other	181	208
Deaths	..	1
Resident 6/30	720	701

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,609,375	.....	—$28,882	$1,590,301	$1,590,301	Other Employees	$1,756,893	$1,945,223	$1,772,491
9,808	.....	.....	.....	.....	New Positions	36,163	17,047	.....
6,444	.....	.....	6,444	6,444	Food in Lieu of Cash	5,860	5,860	5,098
$1,625,627	.....	—$28,882	$1,596,745	$1,596,745	*Total Salaries*	[1]$1,798,916	$1,968,130	$1,777,589
					Materials and Supplies—			
.....	.....	.....	.....	$155,548	Food—Gross	$169,092	$156,266	$124,100
.....	.....	.....	.....	51,220	Less: Farm Production	58,000	58,000	58,000
$105,520	.....	— $428	$105,092	$104,328	Food—Cash	$111,092	$98,266	$66,100
70,000	.....	+ 12,560	82,560	81,846	Fuel and Utilities	77,000	92,350	87,350
2,600	.....	.....	2,600	2,599	Printing and Office	2,600	2,700	2,400
3,750	.....	+ 450	4,200	4,199	Vehicular	3,750	4,200	4,000
24,700	.....	.....	24,700	24,694	Household and Security	27,725	32,005	24,350
38,450	.....	+ 500	38,950	38,943	Clothing	40,200	38,625	31,500
8,050	.....	+ 350	8,400	8,396	Medical	8,500	8,500	7,000
11,800	.....	.....	11,800	11,789	Education and Rehabilitation	12,800	18,800	15,000
27,500	.....	+ 17,670	45,170	45,066	Other	27,500	27,500	27,500
$292,370	.....	+$31,102	$323,472	$321,860	*Total Materials and Supplies*	$311,167	$322,946	$265,200
					Services Other Than Personal—			
$1,000	.....	+ $500	$1,500	$1,500	Travel	$1,800	$1,800	$1,500
5,672	.....	+ 1,300	6,972	6,969	Telephone	6,850	7,600	7,300
1,938	.....	+ 3,867	5,805	5,805	Insurance	11,777	7,514	7,514

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

740-100. STATE HOME FOR BOYS, JAMESBURG

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
$3,000	.....	.....	$3,000	$2,940	Household and Security	$3,100	$3,100	$3,100
150	.....	+ $300	450	427	Advertising	200	400	400
500	.....	.....	500	498	Subscriptions and Memberships	500	600	500
1,340	.....	.....	1,340	1,340	Postage	1,340	1,400	1,300
1,000	.....	.....	1,000	998	Entertainment	1,200	1,500	1,500
.....	.....	.....	.....	.....	Rent—Buildings and Grounds	.....	1,350	.....
100	.....	.....	100	72	Rent—Other	106	106	106
11,500	.....	— 4,200	7,300	7,300	Medical	11,500	11,500	8,500
2,500	.....	— 1,600	900	830	Rehabilitation	2,800	2,800	2,800
200	.....	.....	200	164	Staff Training	200	500	500
1,500	.....	+ 287	1,787	1,787	Other Professional	2,000	2,200	2,200
200	.....	.....	200	200	Other	200	200	200
$30,600	.....	+ $454	$31,054	$30,830	*Total Services Other Than Personal*	$43,573	$42,570	$37,420
					Maintenance of Property—			
					Recurring—			
$21,500	.....	.....	$21,500	$21,493	Buildings and Grounds	$22,000	$25,000	$23,000
700	.....	+ $100	800	799	Office Equipment	900	900	900
1,750	.....	.....	1,750	1,547	Vehicular Equipment	2,000	2,000	1,750
2,700	.....	+ 300	3,000	3,000	Household and Security Equipment	3,000	3,000	3,000
1,000	.....	+ 250	1,250	1,249	Other Equipment	1,000	1,000	1,000
					Non-Recurring and Replacements—			
43,345	$52,773	+ 5,000	101,118	39,575	Buildings and Grounds	19,800	21,780	21,530
726	.....	.....	726	724	Office Equipment	2,277	2,853	2,853
3,600	.....	.....	3,600	3,600	Vehicular Equipment	2,850	9,676	9,676
10,081	8,742	.....	18,823	8,756	Household and Security Equipment	17,500	8,638	7,950
4,415	1,279	.....	5,694	2,988	Medical Equipment	1,230	1,385	1,385

You are viewing an archived document from the New Jersey State Library.

3,932	96	.....	4,028	3,451	Education and Rehabilitation Equipment	540	2,553	2,553
3,950	10,464	+ 2,400	16,814	5,789	Other Equipment	10,900	9,400	.....
$97,699	$73,354	+ $8,050	$179,103	$92,971	*Total Maintenance of Property*	$83,997	$88,185	$75,597
					Extraordinary—			
$2,080	.....	+ $6,468	$8,548	$8,328	Compensation Awards	$2,080	$2,080	$2,080
.....	R$22,387	— 22,257	130	.....	Control—Farm Production	.....	.....	.....
.....	20,039	— 20,039	.....	.....	Control—Fire Loss	.....	.....	.....
.....	26,840	.....	26,840	21,766	Replacement of Barn	.....	.....	.....
$2,080	$69,266	—$35,828	$35,518	$30,094	*Total Extraordinary*	$2,080	$2,080	$2,080
					Additions and Improvements—			
$6,075	$34,034	.....	$40,109	$2,465	Buildings and Grounds	$10,000	$20,600	$600
339	.....	.....	339	338	Office Equipment	1,290	1,547	1,547
10,700	.....	.....	10,700	10,700	Vehicular Equipment	2,250	2,272	2,272
39,019	9,218	.....	48,237	22,109	Household and Security Equipment	3,229	4,175	4,175
110	256	.....	366	145	Medical Equipment	1,000	.....	.....
6,000	360	.....	6,360	4,426	Education and Rehabilitation Equipment	785	2,471	2,471
200	116	+ 1,600	1,916	1,413	Other Equipment	1,500	.....	.....
$62,443	$43,984	+ $1,600	$108,027	$41,596	*Total Additions and Improvements*	$20,054	$31,065	$11,065
$2,110,819	$186,604	—$23,504	$2,273,919	$2,114,096	*Total Appropriation*	$2,259,787	$2,454,976	$2,168,951

[1] Includes tentative allocation of $82,040 for 1967-68 Salary Program.

741-100. STATE HOME FOR GIRLS, TRENTON

Any girl between the ages of 8 and 17 adjudicated a juvenile delinquent may be sent to the State Home for Girls, pursuant to 30:4-157. Many girls committed have had previous institutional experience and all have been on probation and are in need of intensive treatment and training to meet their emotional needs and to reach a wide range of intellectual functioning. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process.

You are viewing an archived document from the New Jersey State Library.

741-100. STATE HOME FOR GIRLS, TRENTON

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	145	154	154	154	154

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	231	211	250	225	225
Rated Capacity	272	272	272	272	272
Ratio: Positions to Population	1:1.6	1:1.4	1:1.6	1:1.5	1:1.6
Food Consumed—Daily Per Resident	$.6030	$.6208	$.6330	$.6330	$.6520
Annual Per Capita	$4,383	$4,993	$4,746	$5,273	$5,398
Daily Per Capita	$12.01	$13.68	$12.97	$14.41	$14.79

	1966 Actual	1967 Actual
Resident 7/1	244	245
Commitments	249	196
Recommit. from Parole	21	22
Returns	139	123
Recalls	26	15
Transfers Out	28	22
Releases	354	344
Parole	249	246
Other	105	98
Resident 6/30	245	205

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$866,930	.....	—$35,128	$871,726	$854,016	Other Employees	$982,855	$1,081,461	$1,008,520
39,924	.....	.....	.....	.....	New Positions	.....	.....	.....
3,972	.....	+ 740	4,712	4,712	Food in Lieu of Cash	4,130	5,092	4,976
$910,826	.....	—$34,388	$876,438	$858,728	*Total Salaries*	[1]$986,985	$1,086,553	$1,013,496
					Materials and Supplies—			
$54,750	.....	— $3,519	$51,231	$47,686	Food	$57,919	$59,769	$53,546
6,275	.....	.....	6,275	6,227	Fuel and Utilities	6,350	6,400	6,350
950	.....	+ 200	1,150	1,138	Printing and Office	1,300	1,300	1,200
600	.....	.....	600	484	Vehicular	600	600	500
12,225	.....	— 800	11,425	11,338	Household and Security	12,295	14,478	11,845
12,875	.....	— 1,000	11,875	11,730	Clothing	13,700	14,250	12,925

You are viewing an archived document from the New Jersey State Library.

3,150	.....	+ 330	3,480	3,476	Medical	3,445	4,000	3,600
3,000	.....	— 50	2,950	2,944	Education and Rehabilitation	4,000	4,400	4,000
$93,825	.....	— $4,839	$88,986	$85,023	*Total Materials and Supplies*	$99,609	$105,197	$93,966
					Services Other Than Personal—			
$650	.....	.....	$650	$507	Travel	$650	$600	$600
5,600	.....	.....	5,600	5,594	Telephone	5,600	5,600	5,600
372	.....	+ $1,825	2,197	2,197	Insurance	4,433	2,652	2,652
1,100	.....	.....	1,100	1,052	Household and Security	1,100	1,300	1,300
25	.....	+ 50	75	75	Advertising	25	50	50
150	.....	.....	150	131	Subscriptions and Memberships	150	150	150
1,450	.....	.....	1,450	1,438	Postage	1,450	1,450	1,450
800	.....	+ 135	935	929	Entertainment	900	1,000	1,000
312	.....	+ 5	317	312	Rent—Other	318	318	318
11,775	.....	+ 2,300	14,075	14,045	Medical	14,000	14,000	14,000
400	.....	.....	400	263	Rehabilitation	400	500	400
.....	.....	+ 258	258	253	Staff Training	.....	200	200
2,441	.....	.....	2,441	2,400	Other Professional	2,441	2,562	2,562
532	.....	.....	532	532	Other	1,081	1,050	1,050
$25,607	.....	+ $4,573	$30,180	$29,728	*Total Services Other Than Personal*	$32,548	$31,432	$31,332
					Maintenance of Property—			
					Recurring—			
$7,000	.....	+ $700	$7,700	$7,624	Buildings and Grounds	$7,900	$8,500	$8,000
250	.....	.....	250	249	Office Equipment	300	350	300
300	.....	.....	300	271	Vehicular Equipment	300	300	300
2,000	.....	+ 200	2,200	2,184	Household and Security Equipment	2,000	2,000	2,000
.....	.....	+ 40	40	37	Medical Equipment	.....	.....	.....
100	.....	+ 50	150	149	Education and Rehabilitation Equipment	100	300	300
150	.....	.....	150	72	Other Equipment	150	150	100
					Non-Recurring and Replacements—			
36,850	$28,682	+ 8,800	74,332	50,984	Buildings and Grounds	37,000	30,563	30,563
598	.....	+ 425	1,023	1,014	Office Equipment	.....	2,054	2,054

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

741-100. STATE HOME FOR GIRLS, TRENTON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Vehicular Equipment	.....	$7,810	$7,810
$12,905	$1,499	.....	$14,404	$8,010	Household and Security Equipment	$14,163	10,695	10,495
.....	.....	+ $920	920	795	Medical Equipment	.....	700	700
1,637	768	— 450	1,955	1,891	Education and Rehabilitation Equipment	.....	.....	.....
$61,790	$30,949	+$10,685	$103,424	$73,280	*Total Maintenance of Property*	$61,913	$63,422	$62,622
					Extraordinary—			
$15,000	.....	.....	$15,000	$4,654	Pre-release Community Project	$20,000	$20,000	$20,000
3,531	.....	+ $500	4,031	3,828	Compensation Awards	3,531	1,503	1,503
$18,531	.....	+ $500	$19,031	$8,482	*Total Extraordinary*	$23,531	$21,503	$21,503
					Additions and Improvements—			
$8,125	$15,066	+ $750	$23,941	$6,250	Buildings and Grounds	$1,500	$21,825	$11,825
.....	1,246	.....	1,246	436	Household and Security Equipment	2,100	420	420
.....	.....	+ 100	100	74	Education and Rehabilitation Equipment	1,320	810	810
$8,125	$16,312	+ $850	$25,287	$6,760	*Total Additions and Improvements*	$4,920	$23,055	$13,055
$1,118,704	$47,261	—$22,619	$1,143,346	$1,062,001	*Total Appropriation*	$1,209,506	$1,331,162	$1,235,974

[1] Includes tentative allocation of $43,120 for 1967-68 Salary Program.

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This Center was established in July, 1950 under 30:4-177.31 et seq. It is a correctional facility for 20 selected, male adolescent offenders who are sent by the juvenile courts of the State. Admission is a condition of probation, for a period of approximately 4 months. The criteria for admission are as follows: 16 to 18 years of age, no previous commitment to a State training school, no psychosis or severe mental retardation. The program provides opportunities for the boys in residence to change their delinquent

You are viewing an archived document from the New Jersey State Library.

attitudes, values and pattern of behavior into conventional ones so that they may be better able to contribute to the community. The program consists of a work situation for boys at the Neuropsychiatric Institute, Princeton; opportunities to maintain contacts with their families and the community; and guided group interaction sessions for all the boys in residence, 5 evenings each week. This facility is located on 390 acres in East Amwell Township, Hunterdon County.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	6	6

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	20	20	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population	1:3.3	1:3.3	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.8190	$.8217	$.9000	$.9000	$.9000
Annual Per Capita	$2,802	$2,878	$3,076	$3,076	$3,696
Daily Per Capita	$7.67	$7.88	$8.40	$8.40	$10.13

	1966 Actual	1967 Actual
Resident 7/1	20	22
Admissions	74	66
Discharges	72	67
Resident 6/30	22	21
Therapy (annual)—		
Therapy Groups	6	6
Therapy Sessions	510	515

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$43,976	.....	—$2,121	$41,855	$41,406	Other Employees	$44,863	$47,568	$46,600
396	.....	.....	396	396	Food in Lieu of Cash	288	397	397
$44,372	.....	—$2,121	$42,251	$41,802	*Total Salaries*	[1]$45,151	$47,965	$46,997
					Materials and Supplies—			
$6,570	.....	.....	$6,570	$6,381	Food—Cash	$6,588	$6,570	$6,570
3,000	.....	— $50	2,950	2,864	Fuel and Utilities	3,000	3,000	3,000
150	.....	.....	150	138	Printing and Office	150	150	150
600	.....	.....	600	590	Vehicular	500	600	600

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

743-100. RESIDENTIAL GROUP CENTER, HIGHFIELDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$860	.....	— $100	$760	$726	Household and Security	$1,000	$1,000	$1,000
600	.....	.....	600	577	Clothing	700	800	800
.....	.....	+ 25	25	6	Medical	.....	25	25
80	.....	.....	80	76	Rehabilitation	100	100	100
50	.....	.....	50	49	Other	50	50	50
$11,910	.....	— $125	$11,785	$11,407	*Total Materials and Supplies*	$12,088	$12,295	$12,295
					Services Other Than Personal—			
$250	.....	.....	$250	$115	Travel	$250	$250	$250
550	.....	.....	550	475	Telephone	600	600	600
569	.....	.....	569	322	Insurance	496	300	300
.....	.....	.....	.....	.....	Household and Security	50	50	50
25	.....	.....	25	10	Subscriptions and Memberships	25	25	25
80	.....	.....	80	80	Postage	150	150	100
75	.....	— $25	50	.....	Medical	75	50	50
$1,549	.....	— $25	$1,524	$1,002	*Total Services Other Than Personal*	$1,646	$1,425	$1,375
					Maintenance of Property—			
					Recurring—			
$800	.....	.....	$800	$497	Buildings and Grounds	$800	$800	$700
50	.....	.....	50	44	Office Equipment	50	50	50
250	.....	.....	250	141	Vehicular Equipment	200	150	150
50	.....	+ $150	200	199	Household and Security Equipment	50	100	100
					Non-Recurring and Replacements—			
.....	$2,536	.....	2,536	.....	Buildings and Grounds	.....	9,100	9,100
2,150	.....	+ 100	2,250	2,245	Vehicular Equipment	1,530	.....	.....
.....	337	.....	337	.....	Household and Security Equipment	.....	2,550	2,550
$3,300	$2,873	+ $250	$6,423	$3,126	*Total Maintenance of Property*	$2,630	$12,750	$12,650

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
$200	.....	+ $21	$221	$221	Office Equipment	.....	.....	.....
.....	$742	.....	742	.....	Household and Security Equipment	.....	$600	$600
125	.....	.....	125	.....	Other Equipment	.....	.....	.....
$325	$742	+ $21	$1,088	$221	*Total Additions and Improvements*	.....	$600	$600
$61,456	$3,615	—$2,000	$63,071	$57,558	*Total Appropriation*	$61,515	$75,035	$73,917

[1] Includes tentative allocation of $1,680 for 1967-68 Salary Program.

745-100. RESIDENTIAL GROUP CENTER, WARREN

This facility was established in July, 1960 under 30:4-177.31 et seq. The juvenile courts of the State send selected offenders to this and similar facilities as a condition of probation for a period of approximately 4 months. This facility is designed to deal with 20 male offenders at a time, who are 16 or 17 years of age. The main features of the program are a work situation, opportunities to maintain community contact, and guided group interaction sessions 5 evenings a week. The major objective of the program is to assist the residents to develop attitudes and values enabling them to pursue a conventional style of life upon their return to the community.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	6	6	6	6	6
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	19	20	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population	1:3.3	1:3.3	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.7707	$.7709	$.9000	$.9000	$.9000
Annual Per Capita	$2,934	$2,670	$3,186	$3,186	$3,136
Daily Per Capita	$8.04	$7.32	$8.70	$8.70	$8.59

	1966 Actual	1967 Actual
Resident 7/1	19	17
Admissions	70	67
Discharges	72	68
Resident 6/30	17	16
Therapy (annual)		
Therapy Groups	7	7
Group Sessions	499	512
Session Hours	749	768

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

745-100. RESIDENTIAL GROUP CENTER, WARREN

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recom-mended
					Salaries—			
$39,437	.....	.....	$39,437	$38,417	Other Employees	$42,957	$45,572	$45,572
792	.....	.....	792	792	Food in Lieu of Cash	792	686	686
$40,229	.....	.....	$40,229	$39,209	*Total Salaries*	[1]$43,749	$46,258	$46,258
					Materials and Supplies—			
$6,570	.....	.....	$6,570	$6,103	Food	$6,588	$6,570	$6,570
3,100	.....	.....	3,100	3,053	Fuel and Utilities	3,100	3,100	3,100
150	.....	.....	150	109	Printing and Office	150	150	150
500	.....	.....	500	439	Vehicular	500	500	500
700	.....	.....	700	579	Household and Security	1,000	1,000	1,000
600	.....	—$150	450	380	Clothing	700	700	700
50	.....	.....	50	50	Medical	50	50	50
100	.....	.....	100	94	Rehabilitation	100	100	100
125	.....	.....	125	61	Other	125	.....	.....
$11,895	.....	—$150	$11,745	$10,868	*Total Materials and Supplies*	$12,313	$12,170	$12,170
					Services Other Than Personal—			
$250	.....	.....	$250	$121	Travel	$250	$250	$150
700	.....	.....	700	523	Telephone	600	600	600
700	.....	.....	700	346	Insurance	623	324	324
25	.....	.....	25	24	Subscriptions and Memberships	25	25	25
50	.....	.....	50	50	Postage	50	50	50
250	.....	.....	250	158	Medical	250	250	200
25	.....	.....	25	25	Other	25	25	25
$2,000	.....	.....	$2,000	$1,247	*Total Services Other Than Personal*	$1,823	$1,524	$1,374
					Maintenance of Property—			
					Recurring—			
$750	.....	.....	$750	$467	Buildings and Grounds	$750	$800	$550

You are viewing an archived document from the New Jersey State Library.

25	.....	.....	25	14	Office Equipment	25	25	25
250	.....	+$150	400	394	Vehicular Equipment	250	250	250
100	.....	.....	100	83	Household and Security Equipment	100	100	100
50	.....	.....	50	49	Other Equipment	50	.....	.....
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	2,000	2,000
.....	.....	.....	.....	.....	Vehicular Equipment	4,450	.....	.....
.....	.....	.....	.....	.....	Household and Security Equipment	200	.....	.....
$1,175	.....	+$150	$1,325	$1,007	*Total Maintenance of Property*	$5,825	$3,175	$2,925
					Extraordinary—			
.....	.....	+$100	$100	$13	Compensation Awards	.....	.....	.....
.....	.....	+$100	$100	$13	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$3,840	.....	$3,840	$926	Buildings and Grounds	.....	.....	.....
$500	728	.....	1,228	125	Household and Security Equipment	.....	.....	.....
125	.....	.....	125	.....	Other Equipment	.....	.....	.....
$625	$4,568	.....	$5,193	$1,051	*Total Additions and Improvements*	.....	.....	.....
$55,924	$4,568	+$100	$60,592	$53,395	*Total Appropriation*	$63,710	$63,127	$62,727

[1] Includes tentative allocation of $1,680 for 1967-68 Salary Program.

746-100. RESIDENTIAL GROUP CENTER, OCEAN

This institution was opened in November, 1963 pursuant to 39:4-177.31 et seq. The program is the same as that at the other Residential Group Centers. It deals with selected male juvenile delinquents who are sent by the juvenile courts of the State, as a condition of probation. The 20 boys in residence are selected on the basis of the following criteria: 16 and 17 years of age; no previous commitment to State training school; not psychotic; and not severely mentally retarded. The length of stay for the residents is approximately 4 months. The aim is to provide opportunities for the reorientation of the residents' attitudes and styles of life so that they may be restored to the community as responsible young adults. The program consists of: (a) work situations provided by the Division of Fish and Game; (b) contacts with their families and the community, and (c) guided group interaction sessions, for all the boys in residence, 5 evenings each week. It is located on the grounds of the State Game Farm, at Forked River, in Ocean County.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

746-100. RESIDENTIAL GROUP CENTER, OCEAN

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	6	6	6	6	6

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	20	20	20	20	20
Rated Capacity	20	20	20	20	20
Ratio: Positions to Population	1:3.3	1:3.3	1:3.3	1:3.3	1:3.3
Food Consumed—Daily Per Resident	$.9029	$.9512	$.9000	$.9000	$.9000
Annual Per Capita	$2,848	$2,792	$3,170	$3,170	$3,411
Daily Per Capita	$7.80	$7.65	$8.66	$8.66	9.35

	1966 Actual	1967 Actual
Resident 7/1	17	18
Admissions	67	64
	—	—
Discharges	66	59
Resident 6/30	18	23
Therapy (annual)		
Therapy Groups	6	7
Boys Per Group (average)	10	10
Sessions Per Group	80	80

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended			Requested	Recom-mended
					Salaries—			
$40,764	.....	+$500	$41,264	$38,731	Other Employees	$43,472	$46,414	$46,414
792	.....	.....	792	763	Food in Lieu of Cash	792	792	686
$41,556	.....	+$500	$42,056	$39,494	*Total Salaries*	[1]$44,264	$47,206	$47,100
					Materials and Supplies—			
$6,570	.....	.....	$6,570	$6,562	Food	$6,588	$6,570	$6,570
4,150	.....	+$134	4,284	4,255	Fuel and Utilities	4,300	4,500	4,300
150	.....	.....	150	147	Printing and Office	150	200	150
350	.....	.....	350	275	Vehicular	350	350	350
860	.....	.....	860	859	Household and Security	1,000	1,000	1,000
600	.....	.....	600	597	Clothing	700	800	800
100	.....	.....	100	100	Medical	100	100	100

You are viewing an archived document from the New Jersey State Library.

100	.....	+ 50	150	147	Other	100	150	150
$12,880	.....	+$184	$13,064	$12,942	*Total Materials and Supplies*	$13,288	$13,670	$13,420
					Services Other Than Personal—			
$250	.....	.....	$250	$249	Travel	$250	$250	$250
600	.....	.....	600	561	Telephone	600	600	600
596	.....	.....	596	202	Insurance	487	281	281
.....	.....	.....	.....	.....	Household and Security	50	60	50
100	.....	.....	100	95	Postage	100	125	100
600	.....	.....	600	506	Medical	600	600	600
$2,146	.....	.....	$2,146	$1,613	*Total Services Other Than Personal*	$2,087	$1,916	$1,881
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$500	Buildings and Grounds	$500	$550	$550
25	.....	.....	25	15	Office Equipment	50	50	50
150	.....	+$200	350	305	Vehicular Equipment	200	200	200
100	.....	+ 100	200	185	Household and Security Equipment	200	200	200
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Vehicular Equipment	2,500	4,700	4,700
$775	.....	+$300	$1,075	$1,005	*Total Maintenance of Property*	$3,450	$5,700	$5,700
					Extraordinary—			
.....	R$14	.....	$14	.....	Control—Fire Loss	.....	.....	.....
.....	$14	.....	$14	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	$542	.....	$542	$412	Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	$54	$125	$125
.....	112	.....	112	.....	Household and Security Equipment	250	.....	.....
.....	124	.....	124	.....	Other Equipment	.....	.....	.....
.....	$778	.....	$778	$412	*Total Additions and Improvements*	$304	$125	$125
$57,357	$792	+$984	$59,133	$55,466	*Total Appropriations*	$63,393	$68,617	$68,226

[1] Includes tentative allocation of $1,680 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

747-100. RESIDENTIAL GROUP CENTER, TURRELL

This is the only Residential Group Center for delinquent girls in the State, operating under 30:4-177.31 et seq. There are accommodations for 18 girls who are sent by juvenile courts throughout the State. Girls are admitted as a condition of probation for a period of approximately 4 months. Admission criteria are as follows: 16 through 18 years of age; non-psychotic or not severely mentally retarded; no previous commitment to a State correctional institution; and not pregnant at the time of admission. The main features of the program are: work situations at the State Hospital, Marlboro and the Arthur Brisbane Child Treatment Center; opportunity to keep in contact with the community; and guided group interaction sessions 5 evenings a week.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	6	6	6	6	6

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	16	15	18	18	18
Rated Capacity	18	18	18	18	18
Ratio: Positions to Population	1:2.7	1:2.5	1:3.0	1:3.0	1:3.0
Food Consumed—Daily Per Resident	$.7882	$.9335	$.9000	$.9000	$.9000
Annual Per Capita	$3,768	$3,938	$3,646	$3,646	$3,593
Daily Per Capita	$10.32	$10.79	$9.96	$9.96	$9.84

	1966 Actual	1967 Actual
Resident 7/1	16	16
Admissions	51	54
	—	—
Discharges	51	53
Resident 6/30	16	17
Supervised Work Programs:		
Residents Assigned to:		
Child Treatment Center	4	4
Marlboro State Hospital	10	10
House Duty	2	2
Therapy (annual)		
Therapy Groups	6	6
Sessions Per Group	80	80
Average Number Girls Per Group	8.5	9.3

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$41,092	.....	.....	$41,092	$39,764	Other Employees	$44,586	$43,015	$43,015
576	.....	.....	576	576	Food in Lieu of Cash	576	576	397
$41,668	.....	.....	$41,668	$40,340	*Total Salaries*	[1]$45,162	$43,591	$43,412
					Materials and Supplies—			
$5,913	.....	— $100	$5,813	$5,624	Food—Cash	$5,930	$5,913	$5,913
3,500	.....	.....	3,500	3,219	Fuel and Utilities	3,500	3,500	3,500
200	.....	.....	200	154	Printing and Office	200	200	150
500	.....	— 150	350	302	Vehicular	350	350	300
774	.....	.....	774	764	Household and Security	900	1,400	1,400
540	.....	.....	540	518	Clothing	630	720	720
500	.....	.....	500	466	Medical	500	500	500
100	.....	.....	100	83	Rehabilitation	100	100	100
50	.....	.....	50	30	Other	.....	.....	.....
$12,077	.....	— $250	$11,827	$11,160	*Total Materials and Supplies*	$12,110	$12,683	$12,583
					Services Other Than Personal—			
$200	.....	.....	$200	$52	Travel	$150	$300	$250
800	.....	.....	800	730	Telephone	800	800	800
445	.....	.....	445	196	Insurance	437	277	277
450	.....	.....	450	350	Household and Security	350	350	350
25	.....	.....	25	25	Subscriptions and Memberships	25	25	25
150	.....	.....	150	150	Postage	150	150	150
2,300	.....	.....	2,300	791	Medical	600	600	600
.....	.....	+ $890	890	890	Rehabilitation	400	400	400
$4,370	.....	+ $890	$5,260	$3,184	*Total Services Other Than Personal*	$2,912	$2,902	$2,852

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

747-100. RESIDENTIAL GROUP CENTER, TURRELL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$500	.....	.....	$500	$489	Buildings and Grounds	$550	$550	$550
30	.....	.....	30	.....	Office Equipment	20	20	20
125	.....	+ $250	375	318	Vehicular Equipment	125	150	150
300	.....	.....	300	275	Household and Security Equipment	300	300	300
					Non-Recurring and Replacements—			
201	.....	.....	201	188	Office Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	4,450	3,600	3,600
.....	.....	+ 600	600	600	Household and Security Equipment	.....	.....	.....
$1,156	.....	+ $850	$2,006	$1,870	*Total Maintenance of Property*	$5,445	$4,620	$4,620
					Extraordinary—			
.....	.....	+ $100	$100	$74	Compensation Awards	.....	.....	.....
.....	$143	.....	143	.....	Control—Fire Loss	.....	.....	.....
.....	$143	+ $100	$243	$74	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$2,490	$597	.....	$3,087	$2,374	Buildings and Grounds	.....	$1,200	$1,200
62	.....	.....	62	62	Office Equipment	.....	.....	.....
.....	875	.....	875	85	Household and Security Equipment	.....	.....	.....
.....	37	.....	37	.....	Rehabilitation Equipment	.....	.....	.....
$2,552	$1,509	.....	$4,061	$2,521	*Total Additions and Improvements*	.....	$1,200	$1,200
$61,823	$1,652	+$1,590	$65,065	$59,149	*Total Appropriation*	$65,629	$64,996	$64,667

[1] Includes tentative allocation of $1,680 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

760-100. DIVISION OF MENTAL RETARDATION

The Division of Mental Retardation functions in 3 areas: Institutional Service, Admission and Classification and Community Services (including Bureaus of Field Services and Day Care and Training).

Institutional service involves a supervisory relationship with the 7 residential training schools for the retarded. This aspect includes review of the activities of the school, recommendations on budgets, and planning for future programs. Program objectives and performance of standards for the direction of institutions are developed and under constant review.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, the handling of institutional intake, and participation in the transfer process. A program of purchase of care in private residential facilities, now in its third fiscal year, enables emergency placement of cases on the waiting list for whom there is no space in public facilities.

Within the general heading of Community Services, the Bureau of Field Services by way of case workers in 4 regional offices provide post institutional supervision, continued care or guardianship service to non-institutionalized cases, home investigation for institutional programming and community placement, supervision of family care cases, and general consultative services to community agencies and the parents on the problem of mental retardation. The Bureau of Day Care and Training Services provides services throughout the State for retarded children excluded from local public school because of the severity of their handicap.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	61	71	83	91	85
Workload Data:					
Waiting List:					
As of July 1	1,107	764	739	944	....
Community	1,008	676	671	870	....
Transfer	99	88	68	74	....
Additions	748	841	990	1,000	....
Removals	1,091	866	785	1,185	....
As of June 30	764	739[a]	944	759	....
Community	676	671	870	700	....
Transfer	88	68	74	59	....
Purchase of Care:					
As of July 1	316	299	344	470	....
Additions	171	107	184	305	....
Removals	188	62	58	75	....
As of June 30	299	344	470	700	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

760-100. DIVISION OF MENTAL RETARDATION

Field Services	Post Institutional 1966	Post Institutional 1967	Waiting List Requiring Field Services 1966	Waiting List Requiring Field Services 1967	Community Referrals 1966	Community Referrals 1967	Community Investigations 1966	Community Investigations 1967	Total Caseload 1966	Total Caseload 1967
July 1	341	335	1,272	858	1,030	888	211	130	2,854	2,211
Added	227	330	933	992	1,315	1,370	473	428	2,948	3,120
Removed	233	289	1,347	928	1,457	1,466	554	457	3,591	3,140
June 30	335	376	858	922[b]	888	792	130	101	2,211	2,191

[a] Does not include standby list of 638.
[b] Includes 344 purchase of care cases.

Year Ending June 30, 1967: Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Year Ending June 30, 1969: Requested	Recommended
					Salaries—			
$364,916	.....	— $4,915	$444,151	$411,157	Other Employees	$488,563	$607,166	$597,166
84,150	.....	.....	.....	.....	New Positions	56,414	59,732	8,211
$449,066	.....	— $4,915	$444,151	$411,157	*Total Salaries*	[1]$544,977	$666,898	$605,377
					Materials and Supplies—			
$6,000	.....	+ $1,325	$7,325	$7,324	Printing and Office	$6,500	$10,950	$8,000
200	.....	+ 50	250	205	Education	1,200	1,200	700
900	.....	— 110	790	602	Other	900	900	600
$7,100	.....	+ $1,265	$8,365	$8,131	*Total Materials and Supplies*	$8,600	$13,050	$9,300
					Services Other Than Personal—			
$5,000	.....	+ $200	$5,200	$5,200	Travel	$5,000	$7,000	$5,500
9,800	.....	+ 6,786	16,586	16,586	Telephone	11,000	15,900	15,900
116	.....	+ 85	201	201	Insurance	1,575	1,230	1,230
.....	.....	.....	.....	.....	Household and Security	200	200	200
150	.....	.....	150	84	Subscriptions and Memberships	100	100	100
2,250	.....	+ 607	2,857	2,857	Postage	2,250	3,000	3,000
.....	.....	.....	.....	.....	Official Reception	.....	300	200

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Data Processing	.....	8,136	8,136
13,800	.....	+ 2,523	16,323	16,323	Rent—Central Motor Pool	17,020	19,460	17,980
900	.....	.....	900	900	Staff Training	1,900	2,500	1,800
6,500	.....	— 1,941	4,559	658	Other Professional	6,500	6,500	2,500
85	.....	+ 50	135	134	Other	.....	150	.....
$38,601	.....	+ $8,310	$46,911	$42,943	*Total Services Other Than Personal*	$45,545	$64,476	$56,546
					Maintenance of Property—			
					Recurring—			
$600	.....	+ $300	$900	$856	Office Equipment	$600	$900	$800
$600	.....	+ $300	$900	$856	*Total Maintenance of Property*	$600	$900	$800
					Extraordinary—			
.....	.....	+ $2,348	$2,348	$2,036	Compensation Awards	.....	.....	.....
$128,460	.....	— 4,761	123,699	118,398	Family Care[2]	$115,000	$172,500	$120,000
1,000,000	.....	— 1,396	998,604	946,289	Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs	1,575,000	2,175,000	1,875,000
435,000	.....	+ 94,000	529,000	410,912	Day Care	615,591	1,340,969	882,078
$1,563,460	.....	+$90,191	$1,653,651	$1,477,635	*Total Extraordinary*	$2,305,591	$3,688,469	$2,877,078
					Additions and Improvements—			
$5,647	.....	+ $216	$5,863	$5,863	Office Equipment	$7,682	$7,082	$2,600
3,550	.....	.....	3,550	3,343	Vehicular Equipment	5,325	3,600	1,800
.....	$331	.....	331	.....	Household and Security Equipment	750	.....	.....
110	.....	+ 110	220	208	Other Equipment	.....	529	529
$9,307	$331	+ $326	$9,964	$9,414	*Total Additions and Improvements*	$13,757	$11,211	$4,929
$2,068,134	$331	+$95,477	$2,163,942	$1,950,136	*Total Appropriation*	$2,919,070	$4,445,004	$3,554,030

[1] Includes tentative allocation of $23,240 for 1967-68 Salary Program.

[2] Appropriations for Family Care in the respective institutions for the mentally retarded are now consolidated in this account for administrative purposes.

You are viewing an archived document from the New Jersey State Library.

762-100. VINELAND STATE SCHOOL

Pursuant to 30:4-170, the Vineland State School is located at 2 centers: the main institution on Landis Avenue, Vineland and a colony on Almond Road, Vineland. It admits all levels of mentally retarded females over 5 years of age. Treatment, training and education to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	838	864	901	995	908

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	1,883	1,883	1,925	1,925	1,900
Rated Capacity	1,515	1,515	1,515	1,515	1,515
Ratio: Positions to Population	1:2.2	1:2.2	1:2.1	1:2.1	1:2.1
Food Consumed—Daily Per Resident	$.5588	$.5435	$.6000	$.6000	$.6000
Annual Per Capita	$2,324	$2,509	$2,808	$2,808	$2,988
Daily Per Capita	$6.37	$6.88	$7.67	$7.67	$8.19

	1966 Actual	1967 Actual
Resident 7/1	1,958	1,916
In Hospital	1,909	1,859
Temporary Visit	49	57
Admissions—Transfers	153	126
Admissions	98	97
Transfers	54	29
Births	1	..
Returns from Non-Resident	46	53
Releases to Non-Resident	92	89
Terminations	149	77
Transfers	112	30
Discharges	4	2
Deaths	33	45
Resident 6/30	1,916	1,929
In Hospital	1,859	1,864
Temporary Visit	57	65

You are viewing an archived document from the New Jersey State Library.

Family Care 7/1	48	53
Added	37	23
Discharged	24	20
Returned	8	17
Family Care 6/30	53	39

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,825,052	.....	—$174,947	$3,743,423	$3,717,714	Other Employees	$4,241,448	$4,965,503	$4,559,132
93,318	.....	.....	.....	.....	New Positions	115,316	425,219	36,437
29,526	.....	.....	29,526	29,526	Food in Lieu of Cash	25,322	29,733	29,733
$3,947,896	.....	—$174,947	$3,772,949	$3,747,240	*Total Salaries*	[1]$4,382,086	$5,420,455	$4,625,302
					Materials and Supplies—			
.....	.....	.....	.....	$382,051	Food—Gross	$428,220	$447,308	$416,100
.....	.....	.....	.....	6,052	Less: Farm Production	25,000	15,000	15,000
$373,580	.....	+ $3,780	$377,360	$375,999	Food—Cash	$403,220	$432,308	$401,100
132,000	.....	+ 1,000	133,000	132,400	Fuel and Utilities	132,000	137,000	136,000
3,000	.....	+ 200	3,200	3,168	Printing and Office	3,100	3,600	3,300
4,500	.....	+ 200	4,700	4,692	Vehicular	4,500	4,800	4,700
67,000	.....	+ 2,250	69,250	69,184	Household and Security	73,875	96,879	84,440
70,000	.....	— 3,500	66,500	66,448	Clothing	77,000	95,000	85,500
56,000	.....	+ 10,000	66,000	65,969	Medical	63,525	75,000	66,500
14,100	.....	.....	14,100	14,091	Education and Rehabilitation	14,100	15,100	15,000
8,500	.....	— 1,040	7,460	7,383	Other	6,000	6,000	6,000
$728,680	.....	+ $12,890	$741,570	$739,334	*Total Materials and Supplies*	$777,320	$865,687	$802,540
					Services Other Than Personal—			
$2,400	.....	.....	$2,400	$2,040	Travel	$2,000	$2,800	$2,200
10,600	.....	.....	10,600	10,490	Telephone	11,100	11,600	11,600
2,354	.....	$4,913	7,267	7,267	Insurance	14,702	8,624	8,624
11,000	.....	+ 11,200	22,200	22,188	Household and Security	21,000	23,000	23,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

762-100. VINELAND STATE SCHOOL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$150	.....	+ $150	$300	$300	Advertising	$500	$500	$500
300	.....	.....	300	298	Subscriptions and Memberships	300	500	400
.....	.....	+ 150	150	150	Legal and Investigative	.....	.....	.....
1,725	.....	+ 230	1,955	1,955	Postage	1,825	2,000	2,000
1,200	.....	.....	1,200	1,184	Entertainment	1,200	1,700	1,500
150	.....	+ 60	210	174	Rent—Other	200	220	220
6,300	.....	.....	6,300	6,299	Medical	9,300	6,300	6,300
10,500	.....	+ 3,000	13,500	13,165	Education and Rehabilitation	16,500	16,500	16,000
.....	.....	+ 309	309	309	Staff Training	.....	100	100
3,500	.....	+ 300	3,800	3,658	Other Professional	4,000	4,000	4,000
1,000	.....	.....	1,000	856	Other	1,000	1,000	1,000
$51,179	.....	+ $20,312	$71,491	$70,333	*Total Services Other Than Personal*	$83,627	$78,844	$77,444
					Maintenance of Property—			
					Recurring—			
$28,000	.....	.....	$28,000	$27,918	Buildings and Grounds	$28,000	$30,000	$30,000
800	.....	+ $100	900	897	Office Equipment	1,050	1,300	1,000
3,100	.....	+ 500	3,600	3,595	Vehicular Equipment	3,100	3,100	3,100
6,000	.....	+ 2,000	8,000	7,958	Household and Security Equipment	9,300	9,300	9,000
500	.....	.....	500	487	Medical Equipment	500	500	500
1,000	.....	.....	1,000	941	Other Equipment	1,000	1,000	1,000
					Non-Recurring and Replacements—			
36,600	$8,150	+ 9,500	54,250	40,849	Buildings and Grounds	26,600	23,975	13,575
4,128	.....	.....	4,128	3,649	Office Equipment	1,536	1,358	1,358
10,450	.....	.....	10,450	10,450	Vehicular Equipment	5,150	14,800	14,800
17,365	3,156	.....	20,521	15,213	Household and Security Equipment	13,225	20,850	15,150
22,787	93	.....	22,880	5,582	Medical Equipment	15,215	2,650	2,650

You are viewing an archived document from the New Jersey State Library.

4,685	187	.....	4,872	2,675	Education and Rehabilitation Equipment	.....	.....	.....
$135,415	$11,586	+ $12,100	$159,101	$120,214	*Total Maintenance of Property*	$104,676	$108,833	$92,133
					Extraordinary—			
.....	.....	+ $11,192	$11,192	$11,089	Compensation Awards	$1,674	$1,669	$1,669
.....	.....	+ 488	488	488	Claim—Helen Mack	.....	.....	.....
.....	R$6,940	— 6,780	160	.....	Control—Farm Production	.....	.....	.....
.....	9	.....	9	.....	Control—Fire Loss	.....	.....	.....
.....	$6,949	+ $4,900	$11,849	$11,577	*Total Extraordinary*	$1,674	$1,669	$1,669
					Additions and Improvements—			
$19,955	$15,417	+ $31,000	$66,372	$10,107	Buildings and Grounds	$11,400	$17,095	$17,095
2,328	.....	+ 750	3,078	3,028	Office Equipment	1,008	3,313	1,750
700	.....	+ 1,200	1,900	1,863	Vehicular Equipment	.....	2,271	.....
9,590	26,599	— 4,830	31,359	26,776	Household and Security Equipment	20,010	66,872	30,860
8,020	1,494	.....	9,514	1,897	Medical Equipment	22,600	83,945	27,945
3,445	745	+ 630	4,820	3,610	Education and Rehabilitation Equipment	1,600	706	700
850	.....	+ 40	890	877	Other Equipment	375	1,200	1,200
$44,888	$44,255	+ $28,790	$117,933	$48,158	*Total Additions and Improvements*	$56,993	$175,402	$79,550
$4,908,058	$62,790	— $95,955	$4,874,893	$4,736,856	*Total Appropriation*	$5,406,376	$6,650,890	$5,678,638

[1] Includes tentative allocation of $252,280 for 1967-68 Salary Program.

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution which operates under the provisions of 30:4-173, was opened in January, 1928 and is administered by a 7-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The School is located 3 miles from Paterson and occupies 245 acres of land upon which there are 35 major buildings.

The School accepts all levels of mental retardates over 5 years of age. A Nursery is also maintained which accommodates 275 very young mental retardates of both sexes, the majority of whom are severely or profoundly retarded and many multiple handicapped. Children are admitted to this facility at any age under 4 years and 6 months and can remain in residence until 5 years of age. The School provides a comprehensive training program for all residents through approved educational and social experiences for those who may later be able to return to a useful place in society as well as for those who will remain in resi-

You are viewing an archived document from the New Jersey State Library.

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

dence for an indefinite period of time. This includes prolonged medical and nursing care for the severely or profoundly retarded and multiple handicapped residents, occupational therapy and supervised recreation for long-term residents, crafts and handwork appropriate for trainable residents, academic instruction for educable residents, limited vocational training for older residents, and intensive vocational preparation for those with the ability to become self-sustaining members of the community.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	447	465	488	552	514

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	917	925	975	975	975
Rated Capacity	1,096	1,096	1,096	1,096	1,096
Ratio: Positions to Population	1:2.0	1:2.0	1:2.0	1:2.0	1:1.9
Food Consumed—Daily Per Resident	$.6067	$.5700	$.6000	$.6000	$.6200
Annual Per Capita	$2,826	$3,054	$3,315	$3,315	$3,494
Daily Per Capita	$7.74	$8.37	$9.06	$9.06	$9.57

	1966 Actual	1967 Actual
Resident 7/1	1,000	943
In Hospital	946	886
Temporary Visit	54	57
Admissions—Transfers	215	185
Admissions	211	181
Transfers	2	2
Births	2	2
Returns from Non-Resident	219	168
Releases to Non-Resident	268	262
Terminations	224	47
Transfers	196	19
Discharges	6	7
Deaths	22	21
Resident 6/30	942	987
In Hospital	885	883
Temporary Visit	57	104

You are viewing an archived document from the New Jersey State Library.

Family Care 7/1	16	12
Added	16	24
Discharged	3	3
Returned	16	11
Family Care 6/30	13	22

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,205,587	.....	—$43,181	$2,229,478	$2,188,697	Other Employees	$2,448,251	$2,725,069	$2,586,676
67,072	.....	.....	.....	.....	New Positions	82,246	290,157	105,378
6,925	.....	+ 8,007	14,932	14,932	Food in Lieu of Cash	7,463	7,998	7,674
$2,279,584	.....	—$35,174	$2,244,410	$2,203,629	*Total Salaries*	[1]$2,537,960	$3,023,224	$2,699,728
					Materials and Supplies—			
$216,057	.....	—$16,880	$199,177	$195,146	Food	$214,110	$242,725	$220,643
88,000	.....	— 3,710	84,290	84,211	Fuel and Utilities	88,000	90,000	88,000
3,100	.....	+ 400	3,500	3,496	Printing and Office	3,200	4,200	3,600
3,200	.....	+ 250	3,450	3,434	Vehicular	3,300	3,600	3,600
34,338	.....	.....	34,338	34,285	Household and Security	38,960	52,999	45,495
36,388	.....	— 1,775	34,613	34,606	Clothing	39,000	50,000	43,875
37,775	.....	+ 5,000	42,775	42,770	Medical	43,875	48,875	48,750
5,100	.....	.....	5,100	5,053	Education and Rehabilitation	7,050	9,700	8,500
1,000	.....	.....	1,000	1,000	Other	1,000	.....	.....
$424,958	.....	—$16,715	$408,243	$404,001	*Total Materials and Supplies*	$438,495	$502,099	$462,463
					Services Other Than Personal—			
$2,500	.....	+ $150	$2,650	$2,187	Travel	$2,500	$4,000	$3,500
8,000	.....	+ 867	8,867	8,834	Telephone	8,800	9,200	9,200
1,324	.....	+ 4,019	5,343	5,343	Insurance	11,769	7,473	7,473
54,690	.....	.....	54,690	45,720	Household and Security	55,540	55,540	54,000
600	.....	+ 200	800	796	Advertising	600	800	800
200	.....	.....	200	179	Subscriptions and Memberships	200	200	200
1,500	.....	+ 243	1,743	1,716	Postage	1,600	1,800	1,800

You are viewing an archived document from the New Jersey State Library.

763-100. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$800	.....	.....	$800	$800	Entertainment	$1,000	$1,000	$1,000
324	.....	— $249	75	72	Rent—Other	93	345	345
23,000	.....	— 310	22,690	20,654	Medical	23,000	25,000	25,000
8,423	.....	.....	8,423	7,825	Education and Rehabilitation	8,423	8,423	8,423
.....	.....	+ 200	200	200	Staff Training	.....	.....	.....
428	.....	+ 80	508	385	Other Professional	428	428	428
175	.....	+ 230	405	175	Other	175	175	175
$101,964	.....	+ $5,430	$107,394	$94,886	*Total Services Other Than Personal*	$114,128	$114,384	$112,344
					Maintenance of Property—			
					Recurring—			
$22,500	.....	+ $500	$23,000	$23,000	Buildings and Grounds	$23,000	$25,650	$23,500
600	.....	+ 350	950	950	Office Equipment	600	950	950
1,400	.....	.....	1,400	1,397	Vehicular Equipment	1,500	1,500	1,500
3,500	.....	+ 1,000	4,500	4,498	Household and Security Equipment	4,500	4,500	4,500
300	.....	+ 100	400	344	Medical Equipment	300	400	400
500	.....	.....	500	497	Education and Rehabilitation Equipment	500	650	650
300	.....	.....	300	300	Other Equipment	500	500	500
					Non-Recurring and Replacements—			
21,836	$38,481	+ 7,500	67,817	25,570	Buildings and Grounds	32,760	39,687	33,919
3,496	.....	— 14	3,482	3,476	Office Equipment	3,833	3,948	3,948
5,300	.....	.....	5,300	5,300	Vehicular Equipment	3,960	5,105	5,105
13,962	44	.....	14,006	12,520	Household and Security Equipment	18,947	9,875	9,787
1,170	185	.....	1,355	1,141	Medical Equipment	665	5,395	5,395
1,630	30	.....	1,660	1,603	Education and Rehabilitation Equipment	1,912	115	115
3,785	.....	.....	3,785	3,754	Other Equipment	540	1,300	1,300
$80,279	$38,740	+ $9,436	$128,455	$84,350	*Total Maintenance of Property*	$93,517	$99,575	$91,569

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+$18,837	$18,837	$18,629	Compensation Awards	.....	.....	.....
.....	.....	+$18,837	$18,837	$18,629	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$37,293	$22,830	.....	$60,123	$18,673	Buildings and Grounds	$27,420	$31,340	$23,090
1,616	.....	+ $14	1,630	1,630	Office Equipment	2,188	3,729	1,835
1,600	.....	+ 8,624	10,224	10,217	Vehicular Equipment	335	1,650	1,650
8,899	2,293	.....	11,193	2,508	Household and Security Equipment	10,527	9,503	9,503
3,612	1,079	.....	4,690	4,610	Medical Equipment	4,672	9,140	4,015
556	84	.....	640	526	Education and Rehabilitation Equipment	2,215	1,284	874
.....	.....	.....	.....	.....	Other Equipment	1,000	.....	.....
$53,576	$26,286	+ $8,638	$88,500	$38,164	*Total Additions and Improvements*	$48,357	$56,646	$40,967
$2,940,361	$65,026	— $9,548	$2,995,839	$2,843,659	*Total Appropriation*	$3,232,457	$3,795,928	$3,407,071

[1] Includes tentative allocation of $136,640 for 1967-68 Salary Program.

764-100. STATE COLONY, WOODBINE

Opened on May 26, 1921, the State Colony at Woodbine operates under 30:4-173. This institution cares and trains males, 5 years of age and over with severe mental retardation. In the cottage system, programming is designed to bring each resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. In addition to general hospital facilities, a 60-bed hospital annex provides nursing care for senile, severe diabetic, difficult feeding problems, severe epileptics, cardiac and similar cases.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	516	533	554	581	554

	1966 Actual	1967 Actual
Resident 7/1	1,196	1,172
In Hospital	1,189	1,161
Temporary Visit	7	11

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Average Daily Population	1,163	1,167	1,175	1,175	1,150
Rated Capacity	1,000	1,000	1,000	1,000	1,000
Ratio: Positions to Population	1:2.3	1:2.2	1:2.1	1:2.1	1:2.1
Food Consumed—Daily Per Patient	$.5422	$.5540	$.6000	$.6000	$.6200
Annual Per Capita	$2,318	$2,440	$2,871	$2,871	$3,072
Daily Per Capita	$6.35	$6.68	$7.85	$7.85	$8.42

	1966 Actual	1967 Actual
Admissions—Transfers	109	75
Admissions	80	66
Transfers	29	9
Returns from Non-Resident	63	64
Releases to Non-Resident	85	91
Terminations	111	33
Transfers	89	20
Deaths	22	13
Resident 6/30	1,172	1,187
In Hospital	1,161	1,167
Temporary Visit	11	20
Family Care 7/1	3	1
Added	1	1
Discharged	2	..
Returned	1	1
Family Care 6/30	1	1

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,350,815	.....	—$120,810	$2,292,151	$2,205,843	Other Employees	$2,638,463	$3,095,067	$2,838,729
62,146	.....	.....	.....	.....	New Positions	63,950	119,358	.....
16,644	.....	+ 5,755	22,399	22,399	Food in Lieu of Cash	16,060	21,756	17,148
$2,429,605	.....	—$115,055	$2,314,550	$2,228,242	*Total Salaries*	[1]$2,718,473	$3,236,181	$2,855,877

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$241,426	.....	— $6,000	$235,426	$235,421	Food	$263,520	$270,756	$260,245
80,000	.....	+ 1,700	81,700	81,675	Fuel and Utilities	84,000	88,000	88,000
1,500	.....	.....	1,500	1,499	Printing and Office	1,500	1,700	1,600
2,600	.....	+ 200	2,800	2,799	Vehicular	2,900	3,000	3,000
40,300	.....	.....	40,300	40,291	Household and Security	45,225	59,700	50,370
40,800	.....	.....	40,800	40,794	Clothing	47,000	57,500	51,750
37,500	.....	.....	37,500	37,491	Medical	38,775	37,500	37,500
6,500	.....	.....	6,500	6,482	Education and Rehabilitation	6,500	8,000	8,000
1,000	.....	.....	1,000	997	Other	1,000	.....	.....
$451,626	.....	— $4,100	$447,526	$447,449	*Total Materials and Supplies*	$490,420	$526,156	$500,465
					Services Other Than Personal—			
$1,000	.....	.....	$1,000	$809	Travel	$1,500	$1,600	$1,600
4,800	.....	.....	4,800	4,751	Telephone	5,130	5,300	5,200
853	.....	+ $2,669	3,522	3,522	Insurance	8,306	3,952	3,952
2,700	.....	+ 100	2,800	2,740	Household and Security	2,800	3,040	3,040
.....	.....	+ 50	50	9	Advertising	.....	300	300
150	.....	.....	150	95	Subscriptions and Memberships	150	150	150
1,300	.....	+ 58	1,358	1,358	Postage	1,300	1,300	1,300
1,000	.....	.....	1,000	994	Entertainment	1,000	1,000	1,000
.....	.....	+ 15	15	15	Suggestion Awards	.....	.....	.....
72	.....	.....	72	72	Rent—Other	78	78	78
18,800	.....	.....	18,800	7,399	Medical	12,930	10,965	10,965
12,900	.....	.....	12,900	12,900	Education and Rehabilitation	12,634	12,900	12,900
300	.....	.....	300	299	Staff Training	300	300	300
2,160	.....	.....	2,160	2,058	Other Professional	2,160	2,160	2,160
50	.....	.....	50	42	Other	50	50	50
$46,085	.....	+ $2,892	$48,977	$37,063	*Total Services Other Than Personal*	$48,338	$43,095	$42,995
					Maintenance of Property—			
					Recurring—			
$21,000	.....	.....	$21,000	$20,934	Buildings and Grounds	$22,000	$24,000	$23,000
475	.....	+ $80	555	525	Office Equipment	562	562	562
700	.....	+ 450	1,150	1,145	Vehicular Equipment	1,200	1,200	1,200
4,000	.....	+ 500	4,500	4,492	Household and Security Equipment	4,500	4,500	4,500

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

764-100. STATE COLONY, WOODBINE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$200	.....	+ $500	$700	$699	Medical Equipment	$200	$700	$700
400	.....	.....	400	397	Education and Rehabilitation Equipment	300	300	300
100	.....	.....	100	98	Other Equipment	100	100	100
					Non-Recurring and Replacements—			
27,341	$51,115	+ 9,095	87,551	51,181	Buildings and Grounds	35,750	50,228	33,453
547	.....	+ 30	577	575	Office Equipment	1,681	1,988	1,988
9,200	.....	.....	9,200	9,200	Vehicular Equipment	8,600	7,060	7,060
13,815	21,112	.....	34,927	12,090	Household and Security Equipment	14,600	27,243	17,718
6,580	957	.....	7,537	2,686	Medical Equipment	2,684	359	359
.....	2,928	— 860	2,068	.....	Education and Rehabilitation Equipment	.....	.....	.....
.....	760	— 30	730	.....	Other Equipment	600	.....	.....
$84,358	$76,872	+ $9,765	$170,995	$104,022	*Total Maintenance of Property*	$92,777	$118,240	$90,940
					Extraordinary—			
.....	.....	+ $10,391	$10,391	$10,227	Compensation Awards	.....	.....	.....
.....	$1,181	.....	1,181	.....	Control—Fire Loss	.....	.....	.....
.....	273	.....	273	.....	Control—Other Casualty Loss	.....	.....	.....
.....	$1,454	+ $10,391	$11,845	$10,227	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$1,195	$37,647	.....	$38,842	$14,497	Buildings and Grounds	$2,125	$920	$920
1,544	.....	+ $210	1,754	1,691	Office Equipment	1,963	4,144	4,144
.....	.....	.....	.....	.....	Vehicular Equipment	690	4,500	4,500
15,391	21,057	.....	36,448	9,934	Household and Security Equipment	16,909	35,348	27,864
1,711	1,637	.....	3,348	1,563	Medical Equipment	2,270	5,270	1,715

You are viewing an archived document from the New Jersey State Library.

945	530	+ 860	2,335	2,294	Education and Rehabilitation Equipment	.....	558	558
420	.....	.....	420	306	Other Equipment	.....	2,307	2,307
$21,206	$60,871	+ $1,070	$83,147	$30,285	*Total Additions and Improvements*	$23,957	$53,047	$42,008
$3,032,880	$139,197	— $95,037	$3,077,040	$2,857,288	*Total Appropriation*	$3,373,965	$3,976,719	$3,532,285

[1] Includes tentative allocation of $155,120 for 1967-68 Salary Program.

765-100. STATE COLONY, NEW LISBON

Pursuant to 30:4-173, the Colony trains, educates and rehabilitates mentally deficient males from 5 years of age to senility. The psychological, sociological and educational objectives of the Institution's program are met by means of tests and measurements in pertinent disciplines which are implemented in a broad educational and training program designed to introduce the boy to a guided, carefully evaluated work therapy program, both in the Institution and in the community. The ultimate goal is twofold: first, to give the continuous-care resident a living experience free from social conflict, mental and physical suffering while offering him the opportunity to express himself as an individual in his own environment, and second, to introduce the habilitable retardate, in a controlled environment, to appropriate psycho-socio-economic educational and training activities which may permit him to assume a useful place in society.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	469	484	499	525	503

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	1,118	1,168	1,150	1,175	1,175
Rated Capacity	1,150	1,150	1,150	1,175	1,200
Ratio: Positions to Population	1:2.4	1:2.4	1:2.3	1:2.4	1:2.3
Food Consumed—Daily Per Resident	$.5658	$.5835	$.6000	$.6000	$.6200
Annual Per Capita	$2,238	$2,382	$2,782	$2,723	$2,846
Daily Per Capita	$6.13	$6.53	$7.60	$7.44	$7.80

	1966 Actual	1967 Actual
Resident 7/1	1,167	1,225
In Hospital	1,099	1,155
Temporary Visit	68	70
Admissions—Transfers	173	83
Admissions	169	75
Transfers	4	8
Returns from Non-Resident	228	164
Releases to Non-Resident	265	211
Terminations	79	22
Transfers	51	9
Discharges	13	10
Deaths	15	3

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

	1966 Actual	1967 Actual
Resident 6/30	1,224	1,239
In Hospital	1,155	1,151
Temporary Visit	69	88
Family Care 7/1	25	19
Added	16	17
Discharged	6	1
Returned	16	12
Family Care 6/30	19	23

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,163,934	.....	—$112,869	$2,112,490	$2,055,603	Other Employees	$2,439,152	$2,834,267	$2,586,643
61,425	.....	.....	.....	.....	New Positions	44,791	131,126	21,198
10,812	.....	.....	10,812	10,812	Food in Lieu of Cash	10,796	10,484	10,314
$2,236,171	.....	—$112,869	$2,123,302	$2,066,415	*Total Salaries*	[1]$2,494,739	$2,975,877	$2,618,155
					Materials and Supplies—			
.....	.....	.....	.....	$250,974	Food—Gross	$252,540	$276,624	$265,902
.....	.....	.....	.....	25,202	Less: Farm Production	25,000	25,000	25,000
$219,556	.....	+ $7,200	$226,756	$225,772	Food—Cash	$227,540	$251,624	$240,902
105,000	.....	.....	105,000	93,789	Fuel and Utilities	105,000	110,000	105,000
1,400	.....	+ 200	1,600	1,576	Printing and Office	1,400	2,200	2,000
5,500	.....	.....	5,500	5,139	Vehicular	5,500	6,000	5,500
38,500	.....	+ 1,500	40,000	39,761	Household and Security	44,250	58,200	48,650
41,450	.....	+ 1,750	43,200	42,460	Clothing	46,000	58,750	52,875
30,000	.....	+ 7,000	37,000	36,249	Medical	37,000	40,000	40,000

You are viewing an archived document from the New Jersey State Library.

13,000	.....	.....	13,000	12,557	Education and Rehabilitation	13,500	14,600	14,000
24,800	.....	+ 1,400	26,200	26,166	Other	25,300	25,400	25,400
$479,206	.....	+ $19,050	$498,256	$483,469	*Total Materials and Supplies*	$505,490	$566,774	$534,327
					Services Other Than Personal—			
$1,400	.....	.....	$1,400	$1,334	Travel	$2,473	$3,000	$2,200
8,650	.....	.....	8,650	4,412	Telephone	4,900	11,500	9,600
4,169	.....	.....	4,169	8,131	Insurance	17,945	9,131	9,131
6,500	.....	+ $175	6,675	6,566	Household and Security	7,200	7,500	7,500
300	.....	.....	300	299	Advertising	400	400	400
150	.....	.....	150	142	Subscriptions and Memberships	150	200	200
1,450	.....	+ 150	1,600	1,600	Postage	1,500	1,800	1,700
2,200	.....	.....	2,200	2,198	Entertainment	2,200	2,400	2,400
96	.....	.....	96	90	Rent—Other	102	120	120
18,716	.....	.....	18,716	15,031	Medical	12,000	15,000	15,000
14,742	.....	.....	14,742	14,729	Education and Rehabilitation	14,742	14,742	14,742
150	.....	.....	150	60	Staff Training	150	150	150
2,975	.....	.....	2,975	2,694	Other Professional	3,000	3,000	3,000
175	.....	.....	175	175	Other	175	175	175
$61,673	.....	+ $325	$61,998	$57,461	*Total Services Other Than Personal*	$66,937	$69,118	$66,318
					Maintenance of Property—			
					Recurring—			
$22,500	.....	+ $1,000	$23,500	$23,063	Buildings and Grounds	$22,500	$25,000	$25,000
450	.....	+ 50	500	500	Office Equipment	500	500	500
2,500	R $84	+ 800	3,384	3,354	Vehicular Equipment	3,000	3,500	3,500
3,500	.....	.....	3,500	2,925	Household and Security Equipment..	3,500	3,500	3,500
250	.....	.....	250	26	Medical Equipment	250	100	100
150	.....	.....	150	133	Education and Rehabilitation Equipment	150	150	150
500	.....	+ 500	1,000	986	Other Equipment	700	1,000	1,000
					Non-Recurring and Replacements—			
19,495	14,000	— 1,059	32,436	9,827	Buildings and Grounds	18,636	40,770	34,220
2,666	.....	.....	2,666	2,524	Office Equipment	2,314	1,337	1,337
8,035	.....	.....	8,035	7,773	Vehicular Equipment	7,150	4,576	2,521

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

765-100. STATE COLONY, NEW LISBON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$32,020	$17,092	.....	$49,112	$36,746	Household and Security Equipment	$22,690	$11,327	$11,327
17,097	66,739	.....	83,836	65,748	Medical Equipment	600	.....	.....
495	840	.....	1,335	497	Education and Rehabilitation Equipment	.....	.....	.....
2,395	11,537	.....	13,932	2,010	Other Equipment	2,642	1,475	1,475
$112,053	$110,292	+ $1,291	$223,636	$156,112	*Total Maintenance of Property*	$84,632	$93,235	$84,630
					Extraordinary—			
.....	.....	+ $6,101	$6,101	$6,013	Compensation Awards	.....	$2,085	$2,085
.....	R$2,632	— 400	2,232	.....	Control—Farm Production	.....	.....	.....
.....	6,219 R 1,560	— 7,520	259	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 8,579	8,579	4,993	Damage to Spruce Cottage	.....	.....	.....
.....	$10,411	+ $6,760	$17,171	$11,006	*Total Extraordinary*	.....	$2,085	$2,085
					Additions and Improvements—			
$2,803	$25,359	+ $17,000	$45,162	$3,415	Buildings and Grounds	$6,392	$27,748	$15,748
1,956	.....	.....	1,956	1,940	Office Equipment	531	15,837	7,197
2,681	.....	+ 549	3,230	2,899	Vehicular Equipment	15,640	2,671	2,671
8,523	7,687	+ 12,670	28,880	5,179	Household and Security Equipment	23,922	16,586	10,111
2,910	1,079	.....	3,989	2,471	Medical Equipment	.....	760	760
2,563	678	.....	3,241	2,493	Education and Rehabilitation Equipment	197	2,374	2,374
.....	.....	.....	.....	.....	Other Equipment	1,243	1,235	1,235
$21,436	$34,803	+ $30,219	$86,458	$18,397	*Total Additions and Improvements*	$47,925	$67,211	$40,096
$2,910,539	$155,506	— $55,224	$3,010,821	$2,792,860	*Total Appropriation*	$3,199,723	$3,774,300	$3,345,611

[1] Includes tentative allocation of $139,720 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

766-100. WOODBRIDGE STATE SCHOOL

The Woodbridge State School, pursuant to 30:4-173, admits mentally retarded males and females, 5 years of age and over. The population is composed of moderately, severely and profoundly retarded. The majority of the residents are multiple handicapped requiring a maximum of protection and care. A comprehensive program of self-help, education, training and recreation is continuing with all residents. Plans have been initiated for a program of physical habilitation and rehabilitation for the multiple handicapped resident. Admissions are from the community waiting list and by transfer from other residential institutions for the retarded.

There are 26 buildings, 18 of which are 50- to 53-bed cottages for the ambulant and non-ambulant. There is a 125-bed hospital containing a 50-bed maximal care unit for the chronically ill in addition to the regular wards and is complete except for major surgery; multi-purpose and activities buildings, food service and administration buildings, a unit for maintenance shops, a power plant to serve both Woodbridge and the adjoining Rahway Prison Farm; and a staff house.

The institution is administered by a Board of Managers composed of 7 members who are appointed for a 3-year term.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	636	695	748	796	748
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	683	954	975	975	975
Rated Capacity	950	1,000	1,000	1,000	1,000
Ratio: Positions to Population	1:1.1	1:1.4	1:1.3	1:1.3	1:1.3
Food Consumed—Daily Per Resident	$.5549	$.5938	$.6000	$.6000	$.6200
Annual Per Capita	$4,149	$3,745	$4,346	$4,346	$4,609
Daily Per Capita	$11.37	$10.26	$11,87	$11.87	$12.63

	1966 Actual	1967 Actual
Resident 7/1	394	944
In Hospital	392	921
Temporary Visit	2	23
Admissions—Transfers	640	117
Admissions	209	88
Transfers	431	29
Returns from Non-Resident	31	30
Releases to Non-Resident	79	72
Terminations	42	50
Transfers	2	..
Deaths	40	50
Resident 6/30	944	969
In Hospital	921	940
Temporary Visit	23	29

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

766-100. WOODBRIDGE STATE SCHOOL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$2,773,343	.....	—$229,823	$2,793,421	$2,793,421	Other Employees	$3,296,867	$4,076,654	$3,642,923
237,365	.....	.....	.....	.....	New Positions	131,715	251,791	.....
12,536	.....	.....	.....	.....	Positions Transferred from Another Institution	.....	.....	.....
.....	.....	+ 1,245	1,245	1,245	Food in Lieu of Cash	1,080	2,592	1,188
$3,023,244	.....	—$228,578	$2,794,666	$2,794,666	*Total Salaries*	[1]$3,429,662	$4,331,037	$3,644,111
					Materials and Supplies—			
$201,188	.....	+ $16,880	$218,068	$218,068	Food	$214,110	$236,657	$220,642
200,000	.....	— 17,462	182,538	181,769	Fuel and Utilities	200,000	200,000	195,000
2,375	.....	.....	2,375	2,374	Printing and Office	2,950	3,000	3,000
2,850	.....	+ 400	3,250	3,250	Vehicular	2,650	3,500	3,500
36,500	.....	+ 15,087	51,587	51,586	Household and Security	47,425	56,526	50,740
36,000	.....	+ 9,000	45,000	45,000	Clothing	36,000	50,750	43,875
35,000	.....	+ 43,500	78,500	78,500	Medical	43,875	70,000	66,000
6,900	.....	.....	6,900	6,892	Education and Rehabilitation	6,900	10,000	8,650
1,500	.....	.....	1,500	1,500	Other	1,500	.....	.....
$522,313	.....	+ $67,405	$589,718	$588,939	*Total Materials and Supplies*	$555,410	$630,433	$591,407
					Services Other Than Personal—			
$2,000	.....	.....	$2,000	$1,860	Travel	$2,000	$2,500	$2,500
9,840	.....	+ $1,316	11,156	11,152	Telephone	9,840	12,000	12,000
924	.....	+ 8,543	9,467	9,467	Insurance	17,594	9,545	9,545
78,873	.....	.....	78,873	78,853	Household and Security	100,640	100,640	100,640
500	.....	+ 1,800	2,300	2,300	Advertising	500	3,600	3,600
150	.....	.....	150	148	Subscriptions and Memberships	150	250	200
1,500	.....	+ 416	1,916	1,916	Postage	1,500	1,500	1,500

You are viewing an archived document from the New Jersey State Library.

1,000	.....	.....	1,000	999	Entertainment	1,000	1,000	1,000
271	.....	.....	271	271	Rent—Other	284	284	284
19,400	.....	+ 4,000	23,400	23,400	Medical	19,400	25,000	24,000
9,034	.....	.....	9,034	7,693	Education and Rehabilitation	9,034	9,034	9,034
520	.....	.....	520	520	Staff Training	520	750	750
1,500	.....	+ 1,100	2,600	2,600	Other Professional	3,480	3,480	3,480
50	.....	.....	50	50	Other	50	50	50
$125,562	.....	+ $17,175	$142,737	$141,229	*Total Services Other Than Personal*	$165,992	$169,633	$168,583
					Maintenance of Property—			
					Recurring—			
$18,000	.....	.....	$18,000	$17,972	Buildings and Grounds	$18,000	$23,500	$20,000
500	.....	.....	500	500	Office Equipment	500	800	600
700	.....	+ $2,617	3,317	3,317	Vehicular Equipment	1,000	2,000	2,000
3,000	.....	+ 2,000	5,000	4,994	Household and Security Equipment	3,000	4,000	4,000
150	.....	+ 240	390	390	Medical Equipment	350	500	400
50	.....	.....	50	50	Education Equipment	200	200	200
100	.....	+ 250	350	350	Other Equipment	550	550	550
					Non-Recurring and Replacements—			
.....	$80	.....	80	59	Buildings and Grounds	.....	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	4,200	4,200
.....	1,800	.....	1,800	1,278	Household and Security Equipment	2,122	3,413	2,500
$22,500	$1,880	+ $5,107	$29,487	$28,910	*Total Maintenance of Property*	$25,722	$39,163	$34,450
					Extraordinary—			
.....	.....	+ $22,775	$22,775	$22,358	Compensation Awards	.....	.....	.....
.....	.....	+ $22,775	$22,775	$22,358	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$7,250	.....	+ $25,100	$32,350	$5,570	Buildings and Grounds	$8,976	$38,253	$20,916
4,224	.....	.....	4,224	4,183	Office Equipment	701	6,685	3,870
2,895	.....	.....	2,895	2,741	Vehicular Equipment	.....	3,000	1,500
24,530	$79	.....	24,609	4,550	Household and Security Equipment	21,171	32,874	18,262
.....	158	+ 4,750	4,908	101	Medical Equipment	5,109	19,311	8,195

You are viewing an archived document from the New Jersey State Library.

766-100. WOODBRIDGE STATE SCHOOL

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	$69	.....	$69	.....	Education Equipment	$12,095	$991	$991
.....	4,625	.....	4,625	$1,401	Other Equipment	12,276	1,875	1,875
$38,899	$4,931	+ $29,850	$73,680	$18,546	*Total Additions and Improvements*	$60,328	$102,989	$55,609
$3,732,518	$6,811	— $86,266	$3,653,063	$3,594,648	*Total Appropriation*	$4,237,114	$5,273,255	$4,494,160

[1] Includes tentative allocation of $209,440 for 1967-68 Salary Program.

767-100. HUNTERDON STATE SCHOOL

The Hunterdon State School, located adjacent to the State Reformatory for Women, Clinton, will serve as a home and training school for 834 severely and moderately retarded residents of both sexes, with a chronological age of 5 years or over. It will admit such individuals from the community, or as transfers from institutions for the retarded. Under construction are 15 cottages including special facilities for emotionally disturbed and blind retardates. There is also a 104-bed hospital and a multipurpose building. A limited number will be admitted each week beginning November, 1968, and approximately 450 will be in residence by June 30, 1969. This Institution and the Clinton Reformatory will jointly share power plant and utility facilities. Food preparation for Hunterdon will be performed by Clinton Reformatory inmates in a new food service building at Clinton to serve both institutions.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	2	4	4	619	443
Population as of 6/30	....	....	....	640	450
Food Consumed—Daily Per Patient	....	....	...	$.6200	$.6200

Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

					Salaries—			
$19,969	.....	.....	$26,522	$21,165	Other Employees	$37,555	$53,901	$53,901
6,553	.....	.....	.....	.....	New Positions	.....	2,969,470	1,162,324
$26,522	.....	.....	$26,522	$21,165	*Total Salaries*	[1]$37,555	$3,023,371	$1,216,225
					Materials and Supplies—			
.....	.....	.....	.....	.....	Food	.....	$84,954	$43,605
$900	.....	.....	$900	.....	Fuel and Utilities	.....	77,600	77,600
600	.....	.....	600	$412	Printing and Office	$300	1,500	1,500
200	.....	.....	200	161	Vehicular	200	1,000	1,000
.....	.....	.....	.....	.....	Household and Security	.....	50,000	40,000
.....	.....	.....	.....	.....	Clothing	.....	50,000	18,000
.....	.....	.....	.....	.....	Medical	.....	45,000	30,000
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	5,000	1,500
.....	.....	.....	.....	.....	Other	.....	2,650	1,000
$1,700	.....	.....	$1,700	$573	*Total Materials and Supplies*	$500	$317,704	$214,205
					Services Other Than Personal—			
$400	.....	.....	$400	$100	Travel	$500	$1,300	$1,000
250	.....	.....	250	193	Telephone	250	9,570	9,570
.....	.....	.....	.....	.....	Insurance	53	10,699	10,699
.....	.....	.....	.....	.....	Household and Security	.....	29,250	20,000
.....	.....	.....	.....	.....	Advertising	.....	500	500
.....	.....	.....	.....	.....	Subscriptions and Memberships	.....	200	100
100	.....	.....	100	100	Postage	100	1,000	400
.....	.....	.....	.....	.....	Entertainment	.....	2,000	200
.....	.....	.....	.....	.....	Rent—Other	.....	180	180
.....	.....	.....	.....	.....	Medical	.....	12,000	2,500
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	5,000	2,100
.....	.....	.....	.....	.....	Staff Training	.....	2,000	300
.....	.....	.....	.....	.....	Other Professional	.....	3,500	1,000
.....	.....	.....	.....	.....	Other	.....	200	.....
$750	.....	.....	$750	$393	*Total Services Other Than Personal*	$903	$77,399	$48,549

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

767-100. HUNTERDON STATE SCHOOL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
...	.....	.....	.....	.....	Buildings and Grounds	.....	$12,000	$6,000
$50	.....	.....	$50	.....	Office Equipment	$50	500	100
.....	.....	.....	.....	.....	Vehicular Equipment	.....	500	500
.....	.....	.....	.....	.....	Household and Security Equipment	.....	1,500	250
.....	.....	.....	.....	.....	Medical Equipment	.....	200	100
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	150	100
.....	.....	.....	.....	.....	Other Equipment	.....	500	100
$50	.....	.....	$50	.....	*Total Maintenance of Property*	$50	$15,350	$7,150
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$40,000	.....
$1,855	.....	.....	$1,855	$1,855	Office Equipment	.....	18,000	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	16,000	.....
.....	.....	.....	.....	.....	Household and Security Equipment	.....	231,456	$135,924
.....	.....	.....	.....	.....	Medical Equipment	.....	30,000	20,000
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	23,290	10,000
.....	.....	.....	.....	.....	Other Equipment	.....	20,000	.....
$1,855	.....	.....	$1,855	$1,855	*Total Additions and Improvements*	.....	$378,746	$165,924
$30,877	.....	.....	$30,877	$23,986	*Total Appropriation*	[2]$39,008	$3,812,570	$1,652,053

[1] Includes tentative allocation of $1,120 for 1967-68 Salary Program.
[2] This sum to be augmented by a supplemental appropriation totaling $470,000.

You are viewing an archived document from the New Jersey State Library.

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Pursuant to 30:4-177.20, this 296-acre residential facility for mentally retarded was activitated October 1, 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, social workers, speech therapists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the educational, physiological, sociological aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. In addition to the rehabilitation services for adolescent educables which have been in progress since the activation of this Center, a Readjustment Unit was opened in 1966 for retarded young men who present gross behavior problems. An Evaluation Unit was opened in 1967 to provide in-patient and out-patient diagnostic services.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	232	252	255	295	260

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	224	237	325	290	330
Rated Capacity	354	500	500	500	500
Ratio: Positions to Population	1:0.9	1:0.9	1:1.3	1:1.1	1:1.3
Food Consumed—Daily Per Student	$.6487	$.6807	$.6500	$.6500	$.6700
Annual Per Capita	$6,157	$7,623	$5,795	$6,495	$6,063
Daily Per Capita	$16.87	$20.88	$15.83	$17.46	$16.61

	1966 Actual	1967 Actual
Resident 7/1	285	293
In Hospital	161	152
Temporary Visit	124	141
Admissions—Transfers	75	98
Admissions	63	81
Transfers	9	12
Births	3	5
Returns from Non-Resident	133	234
Releases to Non-Resident	193	288
Terminations	7	8
Transfers	4	4
Discharges	2	4
Deaths	1	..
Resident 6/30	293	329
In Hospital	152	173
Temporary Visit	141	156

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

	1966 Actual	1967 Actual
Family Care 7/1	2	3
Added	5	6
Returned	4	6
Family Care 6/30	3	3

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$1,269,132	.....	—$73,076	$1,298,039	$1,295,303	Other Employees	$1,480,721	$1,687,164	$1,575,118
101,983	.....	.....	.....	.....	New Positions	10,131	174,771	30,315
7,131	.....	+ 3,445	10,576	10,576	Food in Lieu of Cash	5,399	9,056	6,711
$1,378,246	.....	—$69,631	$1,308,615	$1,305,879	*Total Salaries*	[1]$1,496,251	$1,870,991	$1,612,144
					Materials and Supplies—			
$72,361	.....	+ $3,615	$75,976	$60,724	Food	$77,318	$86,231	$80,702
59,000	.....	+ 11,000	70,000	62,355	Fuel and Utilities	80,000	85,000	85,000
3,700	.....	+ 800	4,500	4,491	Printing and Office	4,100	5,200	4,700
1,600	.....	+ 150	1,750	1,740	Vehicular	1,700	2,000	2,000
14,575	.....	+ 3,000	17,575	17,542	Household and Security	15,950	21,735	19,120
18,000	.....	+ 1,400	19,400	19,185	Clothing	19,100	25,200	17,650
7,000	.....	+ 4,900	11,900	11,849	Medical	8,900	18,200	13,200
12,200	.....	+ 2,000	14,200	14,176	Education and Rehabilitation	13,200	15,700	14,200
1,950	.....	+ 950	2,900	2,854	Other	2,400	4,000	3,000
$190,386	.....	+$27,815	$218,201	$194,916	*Total Materials and Supplies*	$222,668	$263,266	$239,572
					Services Other Than Personal—			
$3,000	.....	+ $750	$3,750	$3,750	Travel	$3,800	$3,800	$3,800
9,000	.....	+ 2,200	11,200	10,905	Telephone	12,640	12,640	12,640
18,580	.....	.....	18,580	5,756	Insurance	11,959	6,405	6,405

You are viewing an archived document from the New Jersey State Library.

3,000	.....	+ 500	3,500	3,490	Household and Security	3,500	4,250	4,250
150	.....	+ 300	450	373	Advertising	300	300	300
550	.....	.....	550	550	Subscriptions and Memberships	550	800	800
1,200	.....	+ 918	2,118	2,118	Postage	1,300	1,300	1,300
1,900	.....	.....	1,900	1,859	Entertainment	1,900	2,400	1,900
.....	.....	+ 3,375	3,375	.....	Rent—Buildings and Grounds	.....	.....	.....
2,500	.....	— 2,370	130	105	Rent—Other	2,506	108	108
5,000	.....	+ 12,496	17,496	15,943	Medical	20,000	20,000	20,000
1,250	.....	+ 450	1,700	1,700	Education and Rehabilitation	1,450	1,450	1,450
.....	.....	+ 109	109	100	Staff Training	300	300	300
3,120	.....	.....	3,120	3,011	Other Professional	3,120	3,120	3,120
.....	.....	+ 2,142	2,142	2,142	Other	3,000	3,000	3,000
$49,250	.....	+$20,870	$70,120	$51,802	*Total Services Other Than Personal*	$66,325	$59,873	$59,373
					Maintenance of Property—			
					Recurring—			
$13,000	.....	+ $3,600	$16,600	$16,594	Buildings and Grounds	$16,000	$18,000	$18,000
700	.....	+ 300	1,000	965	Office Equipment	700	700	700
700	.....	+ 200	900	896	Vehicular Equipment	600	850	850
2,400	.....	+ 300	2,700	2,692	Household and Security Equipment	2,400	2,400	2,400
100	.....	+ 150	250	174	Medical Equipment	250	500	400
500	.....	.....	500	496	Education and Rehabilitation Equipment	1,000	1,000	1,000
550	.....	+ 100	650	643	Other Equipment	650	650	650
					Non-Recurring and Replacements—			
27,100	$10,449	.....	37,549	16,152	Buildings and Grounds	31,900	30,100	30,100
2,371	.....	.....	2,371	2,198	Office Equipment	6,113	5,444	5,324
4,555	.....	.....	4,555	3,935	Vehicular Equipment	.....	.....	.....
10,490	.....	.....	10,490	10,027	Household and Security Equipment	16,034	3,155	2,920
1,970	659	.....	2,629	1,176	Education and Rehabilitation Equipment	3,000	160	160
1,200	.....	.....	1,200	598	Other Equipment	.....	4,960	4,960
$65,636	$11,108	+ $4,650	$81,394	$56,546	*Total Maintenance of Property*	$78,647	$67,919	$67,464

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

768-100. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+ $1,500	$1,500	$1,359	Compensation Awards	.....	.....	.....
$82,265	.....	— 82,265	.....	.....	Evaluation Unit	.....	.....	.....
12,000	.....	— 5,875	6,125	.....	Half-Way House	.....	.....	.....
.....	.....	.....	.....	.....	Blind Unit for Adolescent Retarded	.....	$100,632	.....
.....	$9,416	.....	9,416	.....	Control—Fire Loss	.....	.....	.....
$94,265	$9,416	—$86,640	$17,041	$1,359	*Total Extraordinary*	.....	$100,632	.....
					Additions and Improvements—			
$26,800	$27,604	+$18,863	$73,267	$14,929	Buildings and Grounds	$12,500	$42,000	$15,000
649	.....	+ 21,800	22,449	22,442	Office Equipment	1,200	4,363	155
1,800	.....	+ 24	1,824	1,824	Vehicular Equipment	1,400	3,000	3,000
775	1,580	+ 17,500	19,855	19,020	Household and Security Equipment	665	2,670	1,895
.....	{76,604 / R6,750}	+ 28,900	112,254	82,705	Medical Equipment	.....	.....	.....
705	6,784	— 3,000	4,489	4,168	Education and Rehabilitation Equipment	2,635	840	840
280	51,221	+ 3,500	55,001	52,308	Other Equipment	1,200	3,000	1,500
$31,009	$170,543	+$87,587	$289,139	$197,396	*Total Additions and Improvements*	$19,600	$55,873	$22,390
$1,808,792	$191,067	—$15,349	$1,984,510	$1,807,898	*Total Appropriation*	$1,883,491	$2,418,554	$2,000,943

[1] Includes tentative allocation of $71,400 for 1967-68 Salary Program.

770-100. DIVISION OF MENTAL HEALTH AND HOSPITALS

Pursuant to 30:1-9, this Division functions as the integrative unit for those separate facilities, institutions and services involved in the comprehensive program of mental health in the State. Co-ordination is essential for efficient functioning, sound planning and for growth to meet present and future needs. Research and training assures the use of modern methods and the availability of persons with the necessary training and skills. Although these functions are integral parts of the various opera-

You are viewing an archived document from the New Jersey State Library.

tional units, there is need for leadership and co-ordination. The Central Office, in addition, maintains liaison with other State operating departments as well as with the Budget Bureau and the elected officials in the State Government.

The Division budget includes funds for intense and specialized research of mental illness conducted by the Bureau of Research in Neurology and Psychiatry. State funds are supplemented by approximately $550,000 in special grants.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	22	29	34	42	36

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$169,483	.....	—$9,987	$244,080	$237,931	Other Employees	$229,823	$331,967	$284,423
84,584	.....	.....	.....	.....	New Positions	61,078	80,550	17,434
$254,067	.....	—$9,987	$244,080	$237,931	*Total Salaries*	[1]$290,901	$412,517	$301,857
					Materials and Supplies—			
$3,500	.....	+$3,526	$7,026	$7,014	Printing and Office	$5,000	$10,000	$7,000
100	.....	— 100	.....	.....	Education	400	1,000	500
$3,600	.....	+$3,426	$7,026	$7,014	*Total Materials and Supplies*	$5,400	$11,000	$7,500
					Services Other Than Personal—			
$4,500	.....	+$1,700	$6,200	$6,200	Travel	$5,000	$8,000	$6,000
8,000	.....	+ 300	8,300	7,499	Telephone	8,000	10,000	9,000
12	.....	+ 1	13	13	Insurance	27	4	4
500	.....	+ 150	650	650	Subscriptions and Memberships	500	750	650
1,500	.....	.....	1,500	1,457	Postage	1,500	1,900	1,600
.....	.....	.....	.....	.....	Data Processing	.....	10,229	10,229
6,000	.....	+ 2,100	8,100	8,015	Rent—Central Motor Pool	7,022	9,500	8,500
1,000	.....	— 750	250	250	Medical	1,000	1,000	1,000
500	.....	— 500	.....	.....	Education and Rehabilitation	350	1,000	350
500	.....	.....	500	458	Staff Training	1,000	2,000	1,000
1,600	.....	— 650	950	950	Other Professional	1,500	1,500	1,500
50	.....	.....	50	48	Other	50	50	50
$24,162	.....	+$2,351	$26,513	$25,540	*Total Services Other Than Personal*	$25,949	$45,933	$39,883

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

770-100. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$400	.....	— $99	$301	$300	Office Equipment	$250	$300	$300
					Non-Recurring and Replacements—			
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	500	500
$1,989	.....	+ 250	2,239	2,236	Other Equipment	2,333	2,092	2,092
$2,389	.....	+ $151	$2,540	$2,536	*Total Maintenance of Property*	$2,583	$2,892	$2,892
					Extraordinary—			
$400,000	$15,385	+ $25	$415,410	$402,016	Mental Health Research	$458,981	$500,000	$ 75,802
25,000	.....	.....	25,000	25,000	Second In-Patient Drug Addiction Unit	25,000	600,000	100,000
.....	.....	.....	.....	.....	Purchase of Psychiatric Treatment	.....	1,470,000	.....
$425,000	$15,385	+ $25	$440,410	$427,016	*Total Extraordinary*	$483,981	$2,570,000	$575,802
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	$15,000	$8,000	$8,000
.....	.....	+$4,060	$4,060	$4,017	Office Equipment	3,149	4,156	2,299
.....	.....	.....	.....	.....	Vehicular Equipment	3,600	13,202	5,658
.....	.....	+$4,060	$4,060	$4,017	*Total Additions and Improvements*	$21,749	$25,358	$15,957
$709,218	$15,385	+ $26	$724,629	$704,054	*Total Appropriation*	$830,563	$3,067,700	$943,891

[1] Includes tentative allocation of $9,520 for 1967-68 Salary Program.

777-100. STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital, pursuant to 30:4-160, receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties. Three-year approvals by the Joint Commission on the Accreditation of Hospitals and by the American Medical Association distinguish this hospital.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	2,060	2,093	2,137	2,252	2,111

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	4,545	4,322	4,300	4,125	4,025
Rated Capacity	4,230	4,230	4,230	4,230	4,230
Ratio: Positions to Population	1:2.2	1:2.1	1:2.0	1:1.9	1:1.9
Food Consumed—Daily Per Patient	$.5772	$.5969	$.6100	$.6100	$.6300
Annual Per Capita	$2,433	$2,788	$3,143	$3,276	$3,461
Daily Per Capita	$6.67	$7.64	$8.59	$8.95	$9.48
Annual Expenditure per Patient Discharged and Released to Non-Resident Status	$6,528	$7,565	$8,931	$9,150	$9,146

	1966 Actual	1967 Actual
Resident 7/1	4,810	4,558
In Hospital	4,762	4,449
Temporary Visit	48	109
Admissions—Transfers	1,929	1,872
Admissions	1,106	1,013
Readmissions	791	833
Transfers	31	22
Births	1	4
Returns from Non-Resident	17[illegible]	77
Releases to Non-Resident	234	175
Terminations	2,117	1,965
Transfers	93	30
Discharges	1,460	1,418
Deaths	564	517
Resident 6/30	4,558	4,367
In Hospital	4,449	4,198
Temporary Visit	109	169
Family Care 7/1	64	82
Added	94	136
Discharged	43	59
Returned	33	44
Family Care 6/30	82	115

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$9,609,284	.....	—$414,950	$9,356,883	$9,347,753	Other Employees	$10,455,383	$12,212,216	$10,994,288
162,549	.....	.....	.....	.....	New Positions	162,613	907,492	.....
184,339	.....	+ 15,159	199,498	199,498	Food in Lieu of Cash	188,111	210,000	195,897
$9,956,172	.....	—$399,791	$9,556,381	$9,547,251	*Total Salaries*	[1]$10,806,107	$13,329,708	$11,190,185
					Materials and Supplies—			
.....	.....	.....	.....	$902,610	Food—Gross	$972,018	$1,021,338	$937,549
.....	.....	.....	.....	177,168	Less: Farm Production	185,000	38,000	38,000
$786,075	.....	— $60,632	$725,443	$725,442	Food—Cash	$787,018	$983,338	$899,549
345,000	.....	— 25,000	320,000	317,662	Fuel and Utilities	335,000	353,000	340,000
15,500	.....	.....	15,500	15,482	Printing and Office	16,000	16,000	16,000
13,000	.....	.....	13,000	12,983	Vehicular	14,000	14,500	14,000
132,375	.....	.....	132,375	132,375	Household and Security	154,200	180,022	163,955
162,750	.....	— 4,437	158,313	158,309	Clothing	179,400	198,500	177,450
292,500	.....	+ 30,000	322,500	322,500	Medical	313,900	348,500	334,075
13,000	.....	.....	13,000	12,989	Education and Rehabilitation	13,000	17,000	15,000
108,400	.....	+ 25,000	133,400	131,281	Other	93,850	19,000	19,000
$1,868,600	.....	— $35,069	$1,833,531	$1,829,023	*Total Materials and Supplies*	$1,906,368	$2,129,860	$1,979,029
					Services Other Than Personal—			
$4,000	.....	+ $500	$4,500	$4,499	Travel	$4,500	$6,000	$5,000
20,000	.....	+ 800	20,800	20,800	Telephone	21,000	24,000	22,000
88,830	.....	.....	88,830	29,347	Insurance	64,062	32,595	32,595
165,000	.....	+ 37,000	202,000	193,139	Household and Security	202,500	203,700	202,500
5,000	.....	+ 6,000	11,000	10,932	Advertising	10,000	12,000	10,000
2,200	.....	+ 650	2,850	2,850	Subscriptions and Memberships	2,400	3,000	2,800

You are viewing an archived document from the New Jersey State Library.

6,000	.....	.....	6,000	5,996	Postage	5,500	5,500	5,500
306	.....	+ 5	311	306	Rent—Other	319	1,019	1,019
9,500	.....	.....	9,500	9,500	Medical	13,000	15,000	13,500
8,500	.....	.....	8,500	8,499	Education and Rehabilitation	8,700	8,700	8,700
9,821	.....	.....	9,821	7,473	Staff Training	11,835	18,527	17,800
10,700	.....	+ 2,000	12,700	12,700	Other Professional	12,000	7,300	7,300
2,950	.....	.....	2,950	2,950	Other	3,450	3,750	3,750
$332,807	.....	+ $46,955	$379,762	$308,991	*Total Services Other Than Personal*	$359,266	$341,091	$332,464
					Maintenance of Property—			
					Recurring—			
$100,000	.....	+ $3,933	$103,933	$103,932	Buildings and Grounds	$116,550	$126,500	$118,000
4,000	.....	.....	4,000	3,999	Office Equipment	4,500	5,200	4,500
4,000	.....	+ 3,481	7,481	7,481	Vehicular Equipment	7,200	8,000	7,500
29,500	.....	.....	29,500	29,500	Household and Security Equipment	29,500	32,000	31,000
1,750	.....	+ 825	2,575	2,575	Medical Equipment	1,750	3,000	3,000
200	.....	.....	200	100	Education and Rehabilitation Equipment	200	200	200
4,950	.....	.....	4,950	4,923	Other Equipment	4,950	2,000	1,250
					Non-Recurring and Replacements—			
92,350	$243,508	+ 21,786	357,644	76,140	Buildings and Grounds	91,300	144,900	61,400
9,676	.....	.....	9,676	9,624	Office Equipment	17,864	20,085	18,242
27,265	.....	+ 6,396	33,661	33,661	Vehicular Equipment	25,380	13,337	13,337
80,765	33,721	.....	114,486	28,681	Household and Security Equipment	66,340	34,605	32,330
8,089	2,542	+ 3,750	14,381	2,700	Medical Equipment	12,179	59,377	50,000
1,350	.....	.....	1,350	1,129	Education and Rehabilitation Equipment	1,130	14,603	4,285
.....	12,402	+ 4,667	17,069	8,045	Other Equipment	420	.....	.....
$363,895	$292,173	+ $44,838	$700,906	$312,490	*Total Maintenance of Property*	$379,263	$463,807	$345,044
					Extraordinary—			
$60,000	.....	.....	$60,000	$52,331	Compensation Awards	$60,000	$60,000	$60,000
.....	.....	+ $2,852	2,852	2,817	Claims	.....	.....	.....
103,500	.....	+ 30,730	134,230	134,216	Family Care	151,800	225,000	165,600
.....	R$45,991	— 38,415	7,576	.....	Control—Farm Production	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

777-100. STATE HOSPITAL, GREYSTONE PARK

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$2,847	— $2,847	.....	.....	Control—Fire Loss	.....	.....	.....
.....	10,196	— 7,600	$2,596	.....	Control—Other Casualty Loss	.....	.....	.....
$163,500	$59,034	— $15,280	$207,254	$189,364	*Total Extraordinary*	$211,800	$285,000	$225,600
					Additions and Improvements—			
$13,700	$124,815	+$119,132	$257,647	$15,641	Buildings and Grounds	$16,500	$40,500	$11,500
3,115	.....	.....	3,115	2,915	Office Equipment	14,636	16,313	2,966
.....	.....	+ 1,275	1,275	1,275	Vehicular Equipment	.....	.....	.....
12,800	52,518	+ 1,077	66,395	7,468	Household and Security Equipment	17,410	26,134	21,229
10,443	36,629	.....	47,072	23,988	Medical Equipment	15,313	125,669	45,000
425	58	.....	483	295	Education and Rehabilitation Equipment	225	1,204	1,204
.....	1,580	.....	1,580	1,372	Other Equipment	.....	.....	.....
$40,483	$215,600	+$121,484	$377,567	$52,954	*Total Additions and Improvements*	$64,084	$209,820	$81,899
$12,725,457	$566,807	—$236,863	$13,055,401	$12,240,073	*Total Appropriation*	$13,726,888	$16,759,286	$14,154,221

[1] Includes tentative allocation of $598,360 for 1967-68 Salary Program.

779-100. STATE HOSPITAL, TRENTON

The first State mental hospital in New Jersey, the State Hospital at Trenton, was established in 1848. Pursuant to 30:4-160, it receives, diagnoses, and treats both voluntary and legally committed mentally ill persons from Mercer, Hunterdon, Warren, Hudson, and a portion of Essex Counties. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who are adjudged criminally insane. Three-year approvals by the Joint Commission on Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	1,581	1,616	1,656	1,719	1,656

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	3,093	3,048	3,000	2,900	2,850
Rated Capacity	2,832	2,832	2,832	2,832	2,832
Ratio: Positions to Population	1:2.0	1:1.9	1:1.8	1:1.8	1:1.7
Food Consumed—Daily Per Patient	$.5774	$.6032	$.6100	$.6100	$.6300
Annual Per Capita	$2,913	$3,109	$3,578	$3,701	$3,967
Daily Per Capita	$7.98	$8.52	$9.76	$10.11	$10.87
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$3,946	$4,461	$4,625	$4,277	$4,172

	1966 Actual	1967 Actual
Resident 7/1	3,197	3,083
In Hospital	3,168	3,043
Temporary Visit	29	40
Admissions—Transfers	2,388	2,419
Admissions	1,051	998
Readmissions	1,136	1,221
Transfers	201	200
Returns from Non-Resident	277	197
Releases to Non-Resident	658	488
Terminations	2,121	2,167
Transfers	205	201
Discharges	1,625	1,636
Deaths	291	330
Resident 6/30	3,083	3,044
In Hospital	3,043	2,955
Temporary Visit	40	89
Family Care 7/1	128	111
Added	183	155
Discharged	45	64
Returned	155	101
Family Care 6/30	111	101

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$7,868,446	.....	—$366,373	$7,648,955	$7,607,221	Other Employees	$8,662,882	$9,854,981	$9,301,145
146,882	.....	.....	.....	.....	New Positions	160,018	434,888	.....
.....	.....	.....	.....	.....	Positions Transferred from Another Division	12,345	.....	.....
66,958	.....	+ 600	67,558	67,558	Food in Lieu of Cash	60,933	62,472	62,472
$8,082,286	.....	—$365,773	$7,716,513	$7,674,779	*Total Salaries*	[1]$8,896,178	$10,352,341	$9,363,617
					Materials and Supplies—			
.....	.....	.....	.....	$684,611	Food—Gross	$689,780	$713,318	$675,358
.....	.....	.....	.....	181,771	Less: Farm Production	190,000	165,000	165,000
$497,585	.....	+ $6,128	$503,713	$502,840	Food—Cash	$499,780	$548,318	$510,358
275,000	.....	.....	275,000	263,759	Fuel and Utilities	279,000	288,000	285,000
7,500	.....	+ 250	7,750	7,708	Printing and Office	8,500	9,600	8,500
8,000	.....	.....	8,000	7,824	Vehicular	8,000	8,200	8,000
108,859	.....	— 1,200	107,659	107,627	Household and Security	128,600	146,847	137,380
112,050	.....	— 1,400	110,650	110,360	Clothing	126,800	140,920	135,200
217,000	.....	+ 42,000	259,000	258,693	Medical	252,000	275,500	256,500
15,000	.....	.....	15,000	14,477	Education and Rehabilitation	15,000	20,000	18,000
82,000	.....	+ 21,000	103,000	102,989	Other	90,000	86,200	86,200
$1,322,994	.....	+ $66,778	$1,389,772	$1,376,277	*Total Materials and Supplies*	$1,407,680	$1,523,585	$1,445,138
					Services Other Than Personal—			
$3,300	.....	.....	$3,300	$3,293	Travel	$4,000	$5,000	$4,000
17,000	.....	+ $2,300	19,300	19,300	Telephone	17,000	18,938	18,438
62,914	.....	.....	62,914	21,464	Insurance	43,120	21,652	21,652
3,140	.....	.....	3,140	3,091	Household and Security	3,380	3,980	3,980
350	.....	+ 650	1,000	961	Advertising	1,000	2,000	1,500

You are viewing an archived document from the New Jersey State Library.

1,400	.....	+ 54	1,454	1,451	Subscriptions and Memberships	1,732	2,114	1,800
3,700	.....	+ 500	4,200	4,200	Postage	4,300	4,300	4,300
1,440	.....	.....	1,440	1,126	Rent—Other	1,518	19,800	4,133
11,910	.....	+ 2,900	14,810	14,755	Medical	11,910	16,100	14,900
26,600	.....	— 10,000	16,600	16,599	Rehabilitation	26,600	32,800	26,600
14,000	.....	+ 480	14,480	12,725	Staff Training	15,300	17,150	17,150
13,980	.....	— 1,200	12,780	12,661	Other Professional	13,420	13,520	13,520
3,877	.....	.....	3,877	3,877	Other	8,050	8,700	8,700
$163,611	.....	— $4,316	$159,295	$115,503	*Total Services Other Than Personal*	$151,330	$166,054	$140,673
					Maintenance of Property—			
					Recurring—			
$50,000	.....	.....	$50,000	$49,733	Buildings and Grounds	$55,000	$58,000	$55,000
2,500	.....	+ $300	2,800	2,781	Office Equipment	2,500	3,069	3,069
2,800	.....	+ 500	3,300	3,292	Vehicular Equipment	2,800	3,300	3,300
9,000	.....	+ 5,000	14,000	13,860	Household and Security Equipment ..	15,740	13,440	13,440
700	.....	.....	700	698	Medical Equipment	700	900	900
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	200	200
3,000	.....	+ 500	3,500	3,423	Other Equipment	3,500	4,000	3,800
					Non-Recurring and Replacements—			
34,150	$50,626	.....	84,776	62,814	Buildings and Grounds	22,050	38,550	15,550
11,868	.....	+ 5,393	17,261	16,788	Office Equipment	11,702	16,737	16,737
13,265	.....	— 174	13,091	13,091	Vehicular Equipment	9,965	21,925	21,925
33,090	36,235	.....	69,325	57,454	Household and Security Equipment ..	58,775	57,351	51,751
1,817	27,386	+ 9,500	38,703	25,915	Medical Equipment	7,970	16,128	16,128
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	.....	2,301	2,301
7,450	6,695	+ 7,164	21,309	10,884	Other Equipment	9,800	19,135	16,185
$169,640	$120,942	+ $28,183	$318,765	$260,733	*Total Maintenance of Property* ...	$200,502	$255,036	$220,286
					Extraordinary—			
$3,366	.....	+ $41,609	$44,975	$42,540	Compensation Awards	$925	$2,612	$2,612
165,600	.....	— 16,000	149,600	123,717	Family Care	165,600	225,000	151,800

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

779-100. STATE HOSPITAL, TRENTON

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$22,164	— $22,164	.....	.....	Control—Farm Production	.....	.....	.....
.....	99,431	— 86,500	$12,931	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 86,500	86,500	$76,686	Repairs—Dairy and Main Building Center	.....	.....	.....
$168,966	$121,595	+ $3,445	$294,006	$242,943	*Total Extraordinary*	$166,525	$227,612	$154,412
					Additions and Improvements—			
$26,836	$25,977	+ $4,000	$56,813	$17,944	Buildings and Grounds	$32,425	$41,557	$35,557
6,135	.....	.....	6,135	5,704	Office Equipment	6,683	37,086	31,698
1,900	.....	+ 174	2,074	2,073	Vehicular Equipment	1,600	6,000	6,000
14,420	17,153	+ 800	32,373	13,114	Household and Security Equipment	25,125	92,977	31,176
11,540	6,442	.....	17,982	8,998	Medical Equipment	11,852	50,611	18,739
770	1,353	.....	2,123	765	Education and Rehabilitation Equipment	790	3,234	3,234
.....	240	.....	240	.....	Other Equipment	.....	17,212	10,000
$61,601	$51,165	+ $4,974	$117,740	$48,598	*Total Additions and Improvements*	$78,475	$248,677	$136,404
$9,969,098	$293,702	—$266,709	$9,996,091	$9,718,833	*Total Appropriation*	$10,900,690	$12,773,305	$11,460,530

[1] Includes tentative allocation of $463,680 for 1967-68 Salary Program.

781-100. STATE HOSPITAL, MARLBORO

This hospital is located approximately 7 miles northeast of Freehold, in Monmouth County. It was established under 30:4-160, for the care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the institution is governed by a Board of Managers, comprised of 7 members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of 3 years. Three-year approvals by the Joint Commission on Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	1,251	1,265	1,295	1,341	1,255

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	1,847	1,630	1,625	1,350	1,250
Rated Capacity	2,600	2,170	2,170	2,089	2,089
Ratio: Positions to Population	1:1.5	1:1.3	1:1.3	1:1.1	1:1.0
Food Consumed—Daily Per Patient	$.5682	$.5909	$.6000	$.6000	$.6200
Annual Per Capita	$3,780	$4,513	$5,089	$6,126	$6.827
Daily Per Capita	$10.36	$12.36	$13.90	$16.74	$18.71
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$2,649	$2,520	$3,055	$2,871	$2,963

	1966 Actual	1967 Actual
Resident 7/1	1,961	1,791
In Hospital	1,948	1,763
Temporary Visit	13	28
Admissions—Transfers	2,277	2,708
Admissions	1,104	1,172
Readmissions	1,015	1,437
Transfers	157	99
Births	1	..
Returns from Non-Resident	516	278
Releases to Non-Resident	870	582
Terminations	2,093	2,698
Transfers	21	13
Discharges	1,766	2,337
Deaths	306	348
Resident 6/30	1,791	1,497
In Hospital	1,763	1,435
Temporary Visit	28	62
Family Care 7/1	301	288
Added	326	431
Discharged	124	150
Returned	215	215
Family Care 6/30	288	354

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$6,234,442	.....	—$309,744	$5,974,257	$5,974,257	Other Employees	$6,849,847	$7,869,199	$7,019,847
49,559	.....	.....	.....	.....	New Positions	134,860	290,357	153,972
70,426	.....	.....	70,426	70,426	Food in Lieu of Cash	66,084	66,130	65,022
$6,354,427	.....	—$309,744	$6,044,683	$6,044,683	*Total Salaries*	[1]$7,050,791	$8,225,686	$7,238,841
					Materials and Supplies—			
.....	.....	.....	.....	$354,501	Food—Gross	$362,850	$382,680	$288,875
.....	.....	.....	.....	104,711	Less: Farm Production	170,000	170,000	170,000
$210,490	.....	+ $40,258	$250,748	$249,790	Food—Cash	$192,850	$212,680	$118,875
188,000	.....	— 16,700	171,300	170,261	Fuel and Utilities	188,000	190,000	188,000
8,000	.....	+ 1,000	9,000	9,000	Printing and Office	10,000	10,000	10,000
9,000	.....	.....	9,000	8,997	Vehicular	9,200	9,200	9,200
74,700	.....	.....	74,700	74,394	Household and Security	77,400	83,487	69,975
76,400	.....	+ 7,988	84,388	84,350	Clothing	79,500	89,900	84,500
129,600	.....	+ 74,400	204,000	203,994	Medical	162,500	215,000	178,750
15,000	.....	— 500	14,500	14,473	Education and Rehabilitation	15,000	16,000	15,500
55,000	.....	+ 27,250	82,250	82,235	Other	55,000	70,000	55,000
$766,190	.....	+$133,696	$899,886	$897,494	*Total Materials and Supplies*	$789,450	$896,267	$729,800
					Services Other Than Personal—			
$3,000	.....	+ $1,310	$4,310	$4,310	Travel	$4,000	$5,000	$4,000
14,000	.....	+ 781	14,781	14,647	Telephone	15,000	15,000	15,000
44,818	.....	.....	44,818	15,541	Insurance	32,821	17,293	17,293
2,000	.....	+ 770	2,770	2,770	Household and Security	2,000	132,360	132,360
500	.....	+ 1,300	1,800	1,800	Advertising	500	2,000	1,500
1,000	.....	+ 500	1,500	1,496	Subscriptions and Memberships	1,250	1,500	1,500

You are viewing an archived document from the New Jersey State Library.

3,000	.....	+ 650	3,650	3,650	Postage	3,500	4,000	3,800
156	.....	.....	156	156	Rent—Other	1,669	7,400	1,700
38,440	.....	— 8,176	30,264	25,653	Medical	42,860	43,440	43,000
18,340	.....	+ 800	19,140	18,955	Education and Rehabilitation	18,340	21,340	19,000
15,780	.....	— 310	15,470	12,550	Staff Training	15,000	25,280	15,000
7,800	.....	+ 1,200	9,000	8,757	Other Professional	7,800	8,800	8,800
900	.....	.....	900	770	Other	500	1,200	1,200
$149,734	.....	— $1,175	$148,559	$111,055	*Total Services Other Than Personal*	$145,240	$284,613	$264,153
					Maintenance of Property—			
					Recurring—			
$46,500	.....	+ $3,500	$50,000	$49,777	Buildings and Grounds	$50,000	$52,500	$52,500
3,750	.....	.....	3,750	3,745	Office Equipment	3,750	4,000	4,000
3,400	.....	+ 600	4,000	3,956	Vehicular Equipment	3,400	4,000	4,000
14,000	.....	.....	14,000	14,000	Household and Security Equipment	14,000	14,000	14,000
1,400	.....	+ 900	2,300	2,293	Medical Equipment	1,500	2,000	2,000
200	.....	+ 280	480	472	Education and Rehabilitation Equipment	500	500	500
2,000	.....	+ 700	2,700	2,700	Other Equipment	2,000	2,700	2,700
					Non-Recurring and Replacements—			
43,245	$22,141	.....	65,386	32,090	Buildings and Grounds	44,650	53,010	43,180
6,136	.....	.....	6,136	5,741	Office Equipment	8,515	15,484	12,761
29,025	.....	+ 4,565	33,590	33,590	Vehicular Equipment	11,150	36,969	36,969
30,515	13,549	.....	44,064	35,398	Household and Security Equipment	14,891	66,086	42,261
8,400	996	.....	9,396	8,128	Medical Equipment	34,289	14,191	9,892
2,490	43	.....	2,533	1,128	Education and Rehabilitation Equipment	3,990	125	125
.....	10,718	+ 10,500	21,218	19,355	Other Equipment	4,375	7,640	7,640
$191,061	$47,447	+ $21,045	$259,553	$212,373	*Total Maintenance of Property*	$197,010	$273,205	$232,528
					Extraordinary—			
$1,444	.....	+ $56,062	$57,506	$57,506	Compensation Awards	$3,540	$44,298	$44,298
414,000	.....	+ 16,353	430,353	428,074	Family Care	414,000	450,000	441,600

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

781-100. STATE HOSPITAL, MARLBORO

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$72,490	— $72,489	$1	.....	Control—Farm Production	.....	.....	.....
.....	137 R 3,421	.....	3,558	.....	Control—Fire Loss	.....	.....	.....
.....	13	.....	13	.....	Control—Other Casualty Loss	.....	.....	.....
$415,444	$76,061	— $74	$491,431	$485,580	*Total Extraordinary*	$417,540	$494,298	$485,898
					Additions and Improvements—			
$7,850	$46,846	.....	$54,696	$8,689	Buildings and Grounds	$22,000	$27,280	$16,780
4,255	.....	.....	4,255	4,244	Office Equipment	9,554	5,260	3,670
4,155	.....	+ $22,042	26,197	26,197	Vehicular Equipment	6,350	1,880	1,880
23,705	7,774	.....	31,479	20,798	Household and Security Equipment	6,405	12,985	8,005
19,490	11,594	.....	31,084	23,936	Medical Equipment	38,972	63,648	28,438
8,373	1,178	.....	9,551	6,602	Education and Rehabilitation Equipment	4,075	6,750	6,750
.....	871	.....	871	.....	Other Equipment	.....	2,335	2,335
$67,828	$68,263	+ $22,042	$158,133	$90,466	*Total Additions and Improvements*.	$87,356	$120,138	$67,858
$7,944,684	$191,771	—$134,210	$8,002,245	$7,841,651	*Total Appropriation*	$8,687,387	$10,294,207	$9,019,078

[1] Includes tentative allocation of $362,600 for 1967-68 Salary Program.

783-100. STATE HOSPITAL, ANCORA

Established under authority of 30:4-160, this hospital is located in Camden County on a 650-acre site approximately 5 miles west of Hammonton. It was opened in April, 1955, as the only State psychiatric hospital in Southern New Jersey for the admission of mentally ill patients primarily from an assigned area including Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester and Salem Counties. This medical center emphasizes a continuing program of modern treatment, care and rehabilitation for its patients and also maintains a program of research. In addition, the hospital performs out-patient services at Camden, Atlantic City, Mount Holly, Salem and Millville.

You are viewing an archived document from the New Jersey State Library.

Consistent with its emphasis on training, the hospital conducts several fully approved teaching programs. Among these are psychiatric residency training for physicians and psychiatric nursing training for affiliating students of professional nursing and practical nursing.

Three-year approvals by the Joint Commission on the Accreditation of Hospitals and by the Council on Medical Education of the American Medical Association distinguish this hospital.

	1966 Actual	1967 Actual	1968 Appro-priated	1969 Requested	1969 Recom-mended
Budgeted Positions	1026	1059	1092	1159	1092
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	1964	1812	1825	1575	1550
Rated Capacity	1900	1900	1900	1900	1900
Ratio: Positions to Population	1:1.9	1:1.7	1:1.7	1:1.4	1:1.4
Food Consumed—Daily Per Patient	$.5606	$.5928	$.6000	$.6000	$.6200
Annual Per Capita	$2,933	$3,355	$3,914	$4,535	$4,803
Daily Per Capita	$8.04	$9.19	$10.69	$12.39	$13.16
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$2,337	$2,302	$2,700	$2,645	$2,783

	1966 Actual	1967 Actual
Resident 7/1	2,096	1,923
In Hospital	2,084	1,908
Temporary Visit	12	15
Admissions—Transfers	2,612	2,621
Admissions	2,588	1,155
Readmissions	...	1,452
Transfers	23	14
Births	1	..
Returns from Non-Resident	110	100
Releases to Non-Resident	198	290
Terminations	2,697	2,684
Transfers	50	26
Discharges	2,267	2,351
Deaths	380	307
Resident 6/30	1,923	1,670
In Hospital	1,908	1,629
Temporary Visit	15	41
Family Care 7/1	105	75
Added	129	229
Discharged	91	86
Returned	66	81
Family Care 6/30	77	137

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$5,029,035	.....	—$376,466	$4,783,573	$4,783,493	Other Employees	$5,613,974	$6,545,173	$6,098,035
131,004	.....	.....	.....	.....	New Positions	154.682	406,578	.....
79,896	.....	+ 16,700	96,596	96,596	Food in Lieu of Cash	72,368	87,255	87,255
$5,239,935	.....	—$359,766	$4,880,169	$4,880,089	*Total Salaries*	[1]$5,841,024	$7,039,006	$6,185,290
					Materials and Supplies—			
$411,522	.....	— $12,581	$398,941	$398,881	Food	$405,470	$436,905	$355,465
195,000	.....	+ 8,100	203,100	202,731	Fuel and Utilities	195,000	209,000	206,000
8,500	.....	.....	8,500	8,500	Printing and Office	8,500	8,500	8,500
7,000	.....	+ 600	7,600	7,600	Vehicular	7,300	7,900	7,900
67,012	.....	.....	67,012	66,992	Household and Security	78,800	91,913	77,160
69,418	.....	.....	69,418	69,352	Clothing	78,700	92,600	78,650
138,600	.....	+ 12,000	150,600	150,600	Medical	146,000	180,000	155,000
15,350	.....	— 200	15,150	15,083	Education and Rehabilitation	15,650	20,000	16,500
9,700	.....	.....	9,700	9,678	Other	9,700	9,800	9,700
$922,102	.....	+ $7,919	$930,021	$929,417	*Total Materials and Supplies*	$945,120	$1,056,618	$914,875
					Services Other Than Personal—			
$3,500	.....	+ $200	$3,700	$3,694	Travel	$4,000	$4,400	$4,000
15,750	.....	+ 2,700	18,450	18,420	Telephone	17,000	19,400	19,400
44,767	.....	.....	44,767	15,108	Insurance	30,055	16,569	16,569
600	.....	.....	600	600	Household	600	900	900
1,000	.....	+ 500	1,500	1,498	Advertising	1,000	2,000	1,500
1,200	.....	+ 100	1,300	1,297	Subscriptions and Memberships	1,400	1,400	1,400
3,500	.....	.....	3,500	3,500	Postage	3,500	3,500	3,500
.....	.....	+ 100	100	100	Suggestion Awards	.....	.....	.....
1,526	.....	+ 163	1,689	1,688	Rent—Other	1,696	1,695	1,695

You are viewing an archived document from the New Jersey State Library.

9,200	.....	— 2,250	6,950	6,950	Medical	9,200	11,100	9,200
15,500	.....	+ 2,250	17,750	17,747	Rehabilitation	16,500	16,500	16,500
19,600	.....	— 5,100	14,500	14,458	Staff Training	20,560	40,200	20,000
11,500	.....	— 1,475	10,025	10,024	Other Professional	11,000	11,300	11,000
200	.....	.....	200	200	Other	200	1,560	1,560
$127,843	.....	— $2,812	$125,031	$95,284	*Total Services Other Than Personal*	$116,711	$130,524	$107,224
					Maintenance of Property—			
					Recurring—			
$33,000	.....	.....	$33,000	$32,969	Buildings and Grounds	$36,000	$38,000	$36,000
4,000	.....	.....	4,000	3,999	Office Equipment	4,000	4,500	4,500
2,500	.....	+ 1,000	3,500	3,454	Vehicular Equipment	3,000	3,000	3,000
12,000	.....	.....	12,000	11,976	Household and Security Equipment	12,000	13,000	13,000
1,500	.....	.....	1,500	1,489	Medical Equipment	1,500	1,500	1,500
100	.....	+ 200	300	300	Education and Rehabilitation Eiqupment	200	300	300
1,500	.....	.....	1,500	1,493	Other Equipment	1,500	1,500	1,500
					Non-Recurring and Replacements—			
18,550	$1,636	+ 1,075	21,261	11,883	Buildings and Grounds	3,120	700	700
2,869	.....	+ 2,050	4,919	4,913	Office Equipment	7,215	10,580	10,580
11,930	.....	+ 2,100	14,030	14,030	Vehicular Equipment	14,290	19,191	19,191
10,505	40	+ 3,500	14,045	13,804	Household and Security Equipment	22,337	25,440	20,490
4,900	106	+ 100	5,106	4,872	Medical Equipment	24,721	12,384	12,384
.....	.....	.....	.....	.....	Education and Rehabilitation Equipment	1,045	150	150
950	977	.....	1,927	1,805	Other Equipment	1,890	5,544	5,544
$104,304	$2,759	+ $10,025	$117,088	$106,987	*Total Maintenance of Property*	$132,818	$135,789	$128,839
					Extraordinary—			
$638	.....	+ $9,630	$10,268	$9,857	Compensation Awards	.....	.....	.....
.....	.....	+ 2,700	2,700	2,700	Claim—Thomas J. Brady	.....	.....	.....
179,400	.....	— 39,700	139,700	139,700	Family Care	115,800	292,500	241,500
.....	$273	— 273	.....	.....	Control—Fire Loss	.....	.....	.....
.....	.....	+ 273	273	273	Repairs to Staff Homes	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

783-100. STATE HOSPITAL, ANCORA

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$92	— $92	.....	.....	Control—Other Casualty Loss	.....	.....	.....
.....	.....	+ 92	$92	$92	Repairs to Street Light	.....	.....	.....
$180,038	$365	— $27,370	$153,033	$152,622	*Total Extraordinary*	$115,800	$292,500	$241,500
					Additions and Improvements—			
$16,894	$14,978	.....	$31,872	$23,438	Buildings and Grounds	$13,300	$14,332	$14,332
9,369	.....	+ $390	9,759	9,759	Office Equipment	20,257	23,419	8,245
.....	.....	.....	.....	.....	Vehicular Equipment	1,775	1,880	1,880
15,016	1,236	+ 600	16,852	15,931	Household and Security Equipment	36,812	21,052	15,307
9,458	4,803	+ 725	14,986	14,533	Medical Equipment	32,368	34,711	34,711
3,448	424	.....	3,872	3,330	Education Equipment	2,531	39,547	30,523
.....	22	.....	22	.....	Other Equipment	..	11,489	3,505
$54,185	$21,463	+ $1,715	$77,363	$66,991	*Total Additions and Improvements*	$107,043	$146,430	$108,503
$6,628,407	$24,587	—$370,289	$6,282,705	$6,231,390	*Total Appropriation*	$7,258,516	$8,800,867	$7,686,231

[1] Includes tentative allocation of $305,760 for 1967-68 Salary Program.

785-100 NEUROPSYCHIATRIC INSTITUTE

The Institute was established under 30:4-177.12 et seq. The following treatment for specialized groups of patients, training of mental health personnel and research are provided:

1. A residential treatment unit for children up to 12 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for men alcoholics willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies.
3. Operation of clinics for consultation and diagnosis of neurological diseases.
4. A neurologic in-patient unit for persons referred by the neurological disease clinics from the community or for special diagnostic work-up by the Department of Institutions and Agencies.

You are viewing an archived document from the New Jersey State Library.

5. An in-patient and out-patient facility providing a wide range of psychiatric services to the local county, designated as the Regional Mental Health Center.
6. A 64-bed male unit and a 10-bed female unit for the treatment of narcotic addiction.
7. A continued care and treatment program for approximately 600 adults and children with brain damage, psychoses, epilepsy and mental deficiency.
8. Four buildings are assigned to the Bureau of Research for laboratories, office space, and ward space. Included is an 80-bed ward for chronic schizophrenic patients for clinical investigative studies.

The Council on Medical Education has approved the Institute's 3- and 4-year programs in General and Child Psychiatry.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	764	785	785	839	802
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	837	814	850	800	825
Rated Capacity	1,039	1,039	1,039	1,039	1,039
Ratio: Positions to Population	1:1.1	1:1.0	1:1.1	1:1.0	1:1.0
Food Consumed—Daily Per Patient	$.5842	$.6101	$.6000	$.6000	$.6250
Annual Per Capita	$5,051	$5,392	$5,769	$6,129	$6,238
Daily Per Capita	$13.84	$14.77	$15.76	$16.75	$17.09
Annual Expenditure Per Patient Discharged and Released to Non-Resident Status	$3,565	$3,403	$3,401	$3,587	$3,499

	1966 Actual	1967 Actual
Resident 7/1	869	840
In Hospital	842	800
Temporary Visit	27	40
Admissions—Transfers	1,141	1,269
Admissions	904	984
Readmissions	220	283
Transfers	17	2
Returns from Non-Resident	71	63
Releases to Non-Resident	145	139
Terminations	1,096	1,191
Transfers	30	4
Discharges	1,041	1,151
Deaths	25	36
Resident 6/30	840	842
In Hospital	800	790
Temporary Visit	40	52
Family Care 7/1	12	12
Added	27	33
Discharged	3	3
Returned	24	21
Family Care 6/30	12	21

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

	1966 Actual	1967 Actual
In Residence Census as of June 30:		
Clinical Investigative Unit	38	39
Alcoholic Unit	36	33
Children's Unit	98	10
Drug Addiction Treatment Center	16	24
Neurological Unit	4	2
Continued Treatment Unit	567	627
Regional Mental Health Center	41	55
Total	800	790

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$3,691,341	.....	—$64,050	$3,731,825	$3,687,983	Other Employees	$4,146,246	$4,890,452	$4,208,294
104,534	.....	.....	.....	.....	New Positions	.....	367,995	120,607
22,640	.....	+ 1,000	23,640	23,604	Food in Lieu of Cash	23,845	23,865	23,865
$3,818,515	.....	—$63,050	$3,755,465	$3,711,587	*Total Salaries*	[1]$4,170,091	$5,282,312	$4,352,766
					Materials and Supplies—			
.....	.....	.....	.....	$179,053	Food—Gross	$186,660	$196,226	$188,203
.....	.....	.....	.....	32,492	Less: Farm Production	59,000	52,000	52,000
$117,179	.....	+$34,300	$151,479	$146,561	Food—Cash	$127,660	$144,226	$136,203
125,000	.....	.....	125,000	119,167	Fuel and Utilities	150,000	169,625	158,000

You are viewing an archived document from the New Jersey State Library.

4,500	.....	.....	4,500	4,466	Printing and Office	4,700	4,700	4,700
10,000	.....	.....	10,000	8,808	Vehicular	10,200	10,200	10,200
33,280	.....	— 100	33,180	33,157	Household and Security	39,045	47,777	43,460
32,250	.....	.....	32,250	32,192	Clothing	36,900	42,330	40,025
55,323	.....	+ 7,000	62,323	62,236	Medical	57,800	75,000	66,000
9,300	.....	.....	9,300	9,123	Education and Rehabilitation	10,000	16,113	11,000
40,475	.....	+ 15,265	55,740	50,705	Other	42,575	42,000	42,000
$427,307	.....	+$56,465	$483,772	$466,415	*Total Materials and Supplies*	$478,880	$551,971	$511,588
					Services Other Than Personal—			
$5,500	.....	.....	$5,500	$4,936	Travel	$5,500	$6,000	$5,500
13,000	.....	+ $3,200	16,200	15,952	Telephone	16,000	17,000	16,500
28,402	.....	.....	28,402	10,471	Insurance	20,885	11,246	11,246
5,000	.....	+ 600	5,600	5,540	Household and Security	5,100	5,500	5,500
450	.....	+ 400	850	850	Advertising	900	2,000	1,200
1,100	.....	+ 100	1,200	1,151	Subscriptions and Memberships	1,200	1,500	1,400
2,200	.....	+ 708	2,908	2,908	Postage	2,200	2,300	2,200
2,850	.....	.....	2,850	2,718	Entertainment	2,850	3,000	3,000
1,205	.....	.....	1,205	1,069	Rent—Other	1,219	1,216	1,216
10,500	.....	+ 2,500	13,000	11,611	Medical	14,000	20,225	14,000
7,448	.....	.....	7,448	6,386	Rehabilitation	7,855	10,815	9,340
7,000	.....	+ 4,300	11,300	8,951	Staff Training	15,000	19,710	15,000
3,750	.....	+ 1,300	5,050	3,406	Other Professional	3,750	4,218	3,750
100	.....	.....	100	100	Other	700	800	800
$88,505	.....	+$13,108	$101,613	$76,049	*Total Services Other Than Personal*	$97,159	$105,530	$90,652
					Maintenance of Property—			
					Recurring—			
$32,000	.....	+ $4,000	$36,000	$35,453	Buildings and Grounds	$37,000	$40,000	$40,000
2,400	.....	.....	2,400	2,367	Office Equipment	2,400	2,400	2,400
3,000	.....	+ 860	3,860	3,855	Vehicular Equipment	3,300	3,800	3,800
3,000	.....	+ 2,125	5,125	4,990	Household and Security Equipment	3,000	4,000	4,000
500	.....	+ 250	750	750	Medical Equipment	500	800	800
150	.....	.....	150	22	Education and Rehabilitation Equipment	150	150	150
300	.....	+ 1,500	1,800	1,065	Other Equipment	600	1,200	1,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Non-Recurring and Replacements—			
$33,900	$18,973	+$13,709	$66,582	$24,548	Buildings and Grounds	$41,575	$22,701	$21,085
7,238	.....	.....	7,238	7,146	Office Equipment	5,376	11,252	9,994
14,915	.....	+ 5,500	20,415	19,286	Vehicular Equipment	16,777	27,362	25,240
8,252	2,229	.....	10,481	8,107	Household and Security Equipment	6,186	23,833	17,560
1,449	375	.....	1,824	1,330	Medical Equipment	4,137	11,515	11,515
893	709	.....	1,602	683	Education and Rehabilitation Equipment	260	854	854
485	1,433	.....	1,918	380	Other Equipment	1,693	2,781	1,881
$108,482	$23,719	+$27,944	$160,145	$109,982	*Total Maintenance of Property*	$122,954	$152,648	$140,279
					Extraordinary—			
$900	.....	+$20,707	$21,607	$21,412	Compensation Awards	.....	.....	.....
20,700	.....	+ 7,350	28,050	25,684	Family Care	$27,600	$45,000	$27,600
.....	$45,752	— 44,709	1,043	.....	Control—Farm Production	.....	.....	.....
.....	95,825	.....	95,825	.....	Control—Fire Loss	.....	.....	.....
.....	1	.....	1	.....	Control—Other Casualty Loss	.....	.....	.....
$21,600	$141,578	—$16,652	$146,526	$47,096	*Total Extraordinary*	$27,600	$45,000	$27,600
					Additions and Improvements—			
$20,982	$59,962	.....	$80,944	$9,794	Buildings and Grounds	$9,666	$16,600	$16,600
3,297	.....	+ $3,600	6,897	6,044	Office Equipment	2,134	12,841	5,389
1,000	.....	.....	1,000	740	Vehicular Equipment	1,233	135	135
3,739	8,778	.....	12,517	3,658	Household and Security Equipment	10,842	10,791	8,346
11,326	1,363	.....	12,689	4,248	Medical Equipment	7,782	14,504	12,653

You are viewing an archived document from the New Jersey State Library.

1,950	1,415	.....	3,365	768	Education and Rehabilitation Equipment	1,526	8,471	7,721
.....	342	.....	342	.....	Other Equipment	990	.....	.....
$42,294	$71,860	+ $3,600	$117,754	$25,252	*Total Additions and Improvements*	$34,173	$63,342	$50,844
$4,506,703	$237,157	+$21,415	$4,765,275	$4,436,381	*Total Appropriation*	$4,930,857	$6,200,803	$5,173,729

[1] Includes tentative allocation of $219,800 for 1967-68 Salary Program.

786-100. PSYCHIATRIC INSTITUTE

The Legislature and the State Board of Control have decided to locate this proposed Psychiatric Institute at the Rutgers University Medical School. No appropriation request is made by this Department.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	1	2	2	..	..

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$22,606	.....	.....	$27,356	.....	Other Employees	$27,916	.....	.....
4,750	.....	.....	.....	.....	New Position	.....	.....	.....
$27,356	.....	.....	$27,356	.....	*Total Salaries*	[1]$27,916	.....	.....
					Materials and Supplies—			
$100	.....	.....	$100	.....	Printing and Office	$100	.....	.....
150	.....	.....	150	$49	Vehicular	150	.....	.....
$250	.....	.....	$250	$49	*Total Materials and Supplies*	$250	.....	.....
					Services Other Than Personal—			
$200	.....	.....	$200	.....	Travel	$200	.....	.....
100	.....	.....	100	.....	Telephone	100	.....	.....
100	.....	.....	100	.....	Postage	100	.....	.....
$400	.....	.....	$400	.....	*Total Services Other Than Personal*	$400	.....	.....

You are viewing an archived document from the New Jersey State Library.

786-100. PSYCHIATRIC INSTITUTE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Maintenance of Property—			
					Recurring—			
$50	.....	.....	$50	.....	Vehicular Equipment	$50	.....	.....
$50	.....	.....	$50	.....	*Total Maintenance of Property*	$50	.....	.....
					Additions and Improvements—			
$1,195	.....	.....	$1,195	.....	Office Equipment	.....	.....	.....
$1,195	.....	.....	$1,195	.....	*Total Additions and Improvements*	.....	.....	.....
$29,251	.....	.....	$29,251	$49	*Total Appropriation*	$28,616	.....	.....

[1] Includes tentative allocation of $560 for 1967-68 Salary Program.

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

The Center is a residential facility established by 30:4-177.1 et seq. with a psychiatrically oriented treatment program designed to meet the needs of a selected group of mentally ill children between the ages of 5 and 12. The type of child suitable for this program is sometimes referred to as emotionally disturbed. Children with a variety of diagnoses, including childhood schizophrenia and brain damage, may be eligible for admission. The determination of acceptability is made by the staff at Brisbane on the basis of suitability of the program in meeting the needs of the child. Surrounded by Allaire State Park in southern Monmouth County, the Center admits children from any of the 21 counties.

The program is designed to establish patterns of behavior and social adaptation which will minimize disability, to arrest the progress of psychiatric disorders and to prepare the child, his family and the community, for the child to resume his appropriate place in the community. This is to be done in the shortest period of time consistent with the welfare of the individual, as well as with the most appropriate and economical utilization of resources.

A variety of personnel, including psychiatrists, psychologists, social workers, nurses, and teachers of special and physical education, renders appropriate specialized services to each child and assists the cottage-life staff in providing an environment which facilitates the child's adjustment.

The Medical Director and Chief Executive Officer is a qualified psychiatrist. Management of the Center is vested in a 7-member Board of Managers, each member having been appointed for a 3-year term by the State Board of Control, with the approval of the Governor.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	81	83	85	85	85
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Average Daily Population	70	71	90	75	75
Rated Capacity	92	92	92	92	92
Ratio: Positions to Population	1:0.9	1:0.9	1:1.1	1:0.9	1:0.9
Food Consumed—Daily Per Patient	$.8653	$.7761	$.8000	$.8000	$.8200
Annual Per Capita	$7,165	$7,772	$6,759	$8,111	$8,025
Daily Per Capita	$19.63	$21.30	$18.47	$22.16	$21.99

	1966 Actual	1967 Actual
Resident 7/1	86	89
In Hospital	85	86
Temporary Visit	1	3
Admissions	46	45
Returns from Non-Resident	1	1
Releases to Non-Resident	1	1
Discharges	43	42
Resident 6/30	89	92
In Hospital	86	67
Temporary Visit	3	25

	1966 Actual	1967 Actual
Psychiatric Evaluations and Therapeutic Sessions	200	315
Psychological Therapy Sessions	91	21
Psychological Exams	252	360
Therapeutic Interviews—Social Service	3,089	2,485
Daily Average in School Program	85	92
Total Meals Served	95,171	95,364
Maintenance Work Orders Processed	468	416

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$439,456	.....	—$26,172	$420,087	$407,634	Salaries— Other Employees	$489,156	$548,578	$514,927
6,803	.....	.....	.....	.....	New Positions	7,320	.....	.....
5,472	.....	.....	5,472	5,472	Food in Lieu of Cash	5,716	5,716	5,716
$451,731	.....	—$26,172	$425,559	$413,106	*Total Salaries*	[1]$502,192	$554,294	$520,643

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

790-100. ARTHUR BRISBANE CHILD TREATMENT CENTER

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$24,638	.....	— $3,700	$20,938	$20,603	Food	$26,352	$22,721	$22,448
13,950	.....	.....	13,950	13,766	Fuel and Utilities	14,500	16,000	16,000
450	.....	.....	450	447	Printing and Office	450	500	450
950	.....	.....	950	934	Vehicular	950	950	950
4,220	.....	.....	4,220	4,185	Household and Security	4,670	4,495	4,325
6,030	.....	.....	6,030	5,838	Clothing	6,300	5,475	5,475
2,000	.....	.....	2,000	1,985	Medical	2,000	2,300	2,100
3,000	.....	.....	3,000	2,998	Education	3,000	4,550	4,550
750	.....	.....	750	750	Other	.....	.....	.....
$55,988	.....	— $3,700	$52,288	$51,506	*Total Materials and Supplies*	$58,222	$56,991	$56,298
					Services Other Than Personal—			
$1,000	.....	+ $300	$1,300	$1,130	Travel	$1,000	$1,500	$1,500
2,000	.....	+ 500	2,500	2,367	Telephone	2,000	2,700	2,500
2,090	.....	.....	2,090	997	Insurance	2,176	1,484	1,484
2,270	.....	.....	2,270	2,270	Household and Security	2,270	2,270	2,270
.....	.....	.....	.....	.....	Advertising	75	75	75
100	.....	.....	100	98	Subscriptions and Memberships	150	150	150
400	.....	.....	400	394	Postage	400	400	400
800	.....	.....	800	799	Entertainment	850	850	800
2,900	.....	— 2,000	900	702	Medical	2,900	2,900	1,000
3,122	.....	— 300	2,822	2,198	Rehabilitation	3,122	3,122	2,500
320	.....	.....	320	.....	Staff Training	320	320	.....
.....	.....	+ 400	400	355	Other Professional	.....	780	.....
.....	.....	+ 30	30	30	Other	.....	.....	.....
$15,002	.....	— $1,070	$13,932	$11,340	*Total Services Other Than Personal*	$15,263	$16,551	$12,679

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
$3,000	.....	.....	$3,000	$2,997	Buildings and Grounds	$3,750	$3,950	$3,950
250	.....	.....	250	250	Office Equipment	250	250	250
400	.....	+ $200	600	552	Vehicular Equipment	400	600	600
1,000	.....	+ 200	1,200	1,193	Household and Security Equipment	1,000	1,200	1,200
					Non-Recurring and Replacements—			
3,800	$16,090	+ 21,500	41,390	3,910	Buildings and Grounds	8,000	1,500	1,500
1,319	.....	+ 500	1,819	1,618	Office Equipment	272	.....	.....
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,880	3,880
5,176	446	.....	5,622	4,505	Household and Security Equipment	4,395	5,300	500
522	.....	.....	522	513	Medical Equipment	.....	400	400
600	65	.....	665	550	Education Equipment	583	132	.....
.....	.....	.....	.....	.....	Other Equipment	150	.....	.....
$16,067	$16,601	+$22,400	$55,068	$16,088	*Total Maintenance of Property*	$18,800	$17,212	$12,280
					Extraordinary—			
.....	.....	+ $1,600	$1,600	$1,414	Compensation Awards	.....	.....	.....
.....	R$75	.....	75	.....	Control—Fire Loss	.....	.....	.....
.....	$75	+ $1,600	$1,675	$1,414	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$21,000	$25,173	+$32,750	$78,923	$5,718	Buildings and Grounds	$1,600	$5,000	.....
400	.....	.....	400	294	Agricultural and Conservation Equipment	.....	.....	.....
1,183	6,878	+ 2,742	10,803	10,162	Household and Security Equipment	12,000	463	.....
200	96	.....	296	.....	Education Equipment	.....	2,622	.....
.....	.....	.....	.....	.....	Other Equipment	250	950	.....
$22,783	$32,147	+$35,492	$90,422	$16,174	*Total Additions and Improvements*	$13,850	$9,035	.....
$561,571	$48,823	+$28,550	$638,944	$509,628	*Total Appropriation*	$608,327	$654,083	$601,900

[1] Includes tentative allocation of $23,800 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

792-100. DIAGNOSTIC CENTER

The Center, opened in 1949, pursuant to 30:4A-1 as amended, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of 18. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

The Center is now responsible for practically all aspects of the Sex Offender Program from initial examination to provision of direct service to those habitual offenders who are committed to the Department and with co-ordination of mechanisms of transfer and release. An 85-bed sex offender facility at the Rahway Prison Farm is available. This houses most of the sex offenders who were at other institutions. This program is administered by the Diagnostic Center with certain custodial considerations carried out in association with the Rahway Prison Farm.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions—Diagnostic Center	122	124	125	126	126
Budgeted Positions—Sex Offender Unit	....	....	12	13	13

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population—Diagnostic Center	90	84	90	90	90
Average Daily Population—Sex Offender Unit	....	....	85	100	110
Rated Capacity—Diagnostic Center	76	76	76	76	76
Rated Capacity—Sex Offender Unit	....	....	85	85	85
Ratio: Center Positions to Population	1:0.7	1:0.7	1:0.7	1:0.7	1:0.7
Food Consumed—Daily Per Patient	$.8184	$.9017	$.8500	$.8500	$.8700

	1966 Actual	1967 Actual
Resident 7/1	87	87
Admissions	509	500
Returns from Non-Resident	10	17
Releases to Non-Resident	10	21
Discharges	509	498
Resident 6/30	87	85
Out-Patients Seen at Institution	1,628	1,370
Average Length of Stay (days)	63	65
Patients Seen by Psychologist:		
In-Patients	509	500
Out-Patients	1,628	1,370
Daily Average on Special Drugs	42	45

You are viewing an archived document from the New Jersey State Library.

Annual Per Capita	$9,741	$10,736	$11,072	$11,072	$11,699
Daily Per Capita	$26.69	$29.41	$30.25	$30.25	$32.05
Annual Per Capita—Resident and Out-Patient	$510	$620	$573	$573	$707
Daily Per Capita—Resident and Out-Patient	$1.40	$1.70	$1.57	$1.57	$1.94

Patients Seen by Social Service	509	500
Daily Average in School Program	65	65

Year Ending June 30, 1967						Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$792,478	.....	—$6,598	$795,483	$784,743	Other Employees	$866,737	$929,599	$924,173
9,603	.....	.....	.....	.....	New Positions	4,104	4,309	4,309
6,312	.....	— 1,000	5,312	4,989	Food in Lieu of Cash	5,772	5,772	5,257
$808,393	.....	—$7,598	$800,795	$789,732	*Total Salaries*	[1]$876,613	$939,680	$933,739
					Materials and Supplies—			
$26,937	.....	.....	$26,937	$26,127	Food	$27,999	$29,565	$28,580
16,000	.....	+$2,000	18,000	18,000	Fuel and Utilities	16,000	20,000	20,000
3,700	.....	.....	3,700	3,210	Printing and Office	4,000	4,000	4,000
700	.....	.....	700	682	Vehicular	700	700	700
5,950	.....	.....	5,950	5,920	Household and Security	5,950	7,193	6,580
5,400	.....	.....	5,400	5,275	Clothing	5,850	6,120	5,850
4,000	.....	.....	4,000	3,853	Medical	4,000	4,000	4,000
1,700	.....	.....	1,700	1,645	Education and Rehabilitation	1,700	1,700	1,700
250	.....	.....	250	246	Other	250	.....	.....
$64,637	.....	+$2,000	$66,637	$64,958	*Total Materials and Supplies*	$66,449	$73,278	$71,410
					Services Other Than Personal—			
$1,000	.....	+ $200	$1,200	$1,020	Travel	$1,200	$1,200	$1,200
5,500	.....	+ 420	5,920	5,915	Telephone	5,500	6,000	6,000
363	.....	+ 1,427	1,790	1,790	Insurance	3,579	2,364	2,364
5,952	.....	— 1,250	4,702	2,842	Household and Security	3,952	3,500	3,500

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

792-100. DIAGNOSTIC CENTER

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$50	.....	+ $50	$100	$98	Advertising	$150	$150	$150
300	.....	.....	300	277	Subscriptions and Memberships	300	300	300
1,165	.....	+ 99	1,264	1,264	Postage	1,365	1,365	1,365
750	.....	.....	750	361	Entertainment	750	750	750
431	.....	+ 270	701	697	Microfilming	431	700	700
72	.....	.....	72	70	Rent—Other	78	78	78
3,600	.....	+ 725	4,325	4,091	Medical	3,600	4,600	4,600
2,000	.....	.....	2,000	1,287	Rehabilitation	2,000	2,000	2,000
2,340	.....	.....	2,340	2,070	Other Professional	2,340	2,340	2,340
$23,523	.....	+$1,941	$25,464	$21,782	*Total Services Other Than Personal*	$25,245	$25,347	$25,347
					Maintenance of Property—			
					Recurring—			
$5,500	.....	+ $650	$6,150	$6,147	Buildings and Grounds	$6,000	$6,550	$6,250
1,620	.....	+ 300	1,920	1,741	Office Equipment	1,620	2,000	2,000
150	.....	.....	150	125	Vehicular Equipment	150	150	150
1,000	.....	.....	1,000	471	Household and Security Equipment	1,000	1,000	800
					Non-Recurring and Replacements—			
6,000	$17,517	+ 700	24,217	2,281	Buildings and Grounds	.....	.....	.....
4,377	.....	.....	4,377	4,297	Office Equipment	12,907	3,951	3,951
.....	.....	.....	.....	.....	Vehicular Equipment	.....	3,955	3,955
3,995	823	+ 1,050	5,868	5,492	Household and Security Equipment	3,100	3,500	2,000
.....	.....	+ 2,100	2,100	2,004	Medical Equipment	.....	500	500
.....	129	.....	129	.....	Other Equipment	.....	.....	.....
$22,642	$18,469	+$4,800	$45,911	$22,558	*Total Maintenance of Property*	$24,777	$21,606	$19,606

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
.....	.....	+$1,310	$1,310	$1,134	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	Sex Offender Program	$118,087	$179,152	$154,038
.....	$14	.....	14	.....	Control—Fire Loss	.....	.....	.....
.....	$14	+$1,310	$1,324	$1,134	*Total Extraordinary*	$118,087	$179,152	$154,038
					Additions and Improvements—			
.....	$34	.....	$34	.....	Buildings and Grounds	.....	.....	.....
$770	.....	+ $360	1,130	$1,115	Office Equipment	.....	$1,195	$1,195
1,775	.....	.....	1,775	1,672	Vehicular Equipment	.....	.....	.....
.....	53	.....	53	.....	Household and Security Equipment ...	$3,400	2,795	1,645
.....	37	.....	37	.....	Rehabilitation Equipment	.....	.....	.....
$2,545	$124	+ $360	$3,029	$2,787	*Total Additions and Improvements*	$3,400	$3,990	$2,840
$921,740	$18,607	+$2,813	$943,160	$902,951	*Total Appropriation*	$1,114,571	$1,243,053	$1,206,980

[1] Includes tentative allocation of $38,360 for 1967-68 Salary Program.

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

This Sanatorium was established pursuant to 30:4-158. The objectives are the care and treatment of any person afflicted with tuberculosis or disease of the respiratory organs requiring prolonged convalescence. Diagnostic and therapeutic clinics are operated only at the Sanatorium. It is a hospital, fully accredited by the Joint Commission on Accreditation of Hospitals, with medical staff and visiting surgical staff.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	292	291	292	293	292

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Average Daily Population	221	244	250	260	270
Rated Capacity	315	315	315	315	315
Ratio: Positions to Population	1:0.8	1:0.8	1:0.9	1:0.9	1:0.9
Food Consumed—Daily Per Patient	$.9684	$.9081	$1.00	$1.00	$1.00
Annual Per Capita	$7,272	$7,579	$8,147	$7,833	$7,061
Daily Per Capita	$19.92	$20.76	$22.26	$21.40	$19.35

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

	1966 Actual	1967 Actual
Resident 7/1	222	230
Admissions—Transfers	519	612
Admissions	275	333
Readmissions	110	149
Transfers	134	130
Terminations	511	588
Transfers	17	14
Discharges	436	511
Deaths	58	63
Residents 6/30	230	254
Average Length Residence (days)—		
All Patients	158	156
Tuberculosis Cases	165	164
Far Advanced	192	199
Moderately Advanced	153	153
Minimal	151	130
TBC Pleurisy	121	98

	1966 Actual	1967 Actual
Admitted with Secondary Tuberculosis	432	539
Far Advanced	236	326
Moderately Advanced	160	166
Minimal	25	28
Primary	6	9
Pleural Effusion; TB	8	15
Other	23	4
Admitted—Non-Tuberculosis	81	55
Discharged Against Advice	69	83
Cause of Death—Tuberculosis	17	32
Autopsies Performed	22	12
Patients Examined and Treated at Clinic	4,936	4,583
X-rays Taken (In and Out Patients)	11,524	10,773
Surgical Procedures Performed	187	174
Major Operations	26	20
Other	161	154
Laboratory Procedure	19,730	27,406
Dental Care	3,809	3,993

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,331,266	.....	—$28,038	$1,309,912	$1,299,487	Salaries— Other Employees	$1,438,556	$1,622,529	$1,496,929
6,684	.....	.....	.....	.....	New Positions	6,366	11,678	4,309
24,560	.....	+ 700	25,260	24,560	Food in Lieu of Cash	22,824	23,864	23,864
$1,362,510	.....	—$27,338	$1,335,172	$1,324,047	*Total Salaries*	[1]$1,467,746	$1,658,071	$1,525,102

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$84,060	.....	+ $700	$84,760	$84,013	Food	$91,500	$103,386	$98,550
59,000	.....	+ 2,500	61,500	60,699	Fuel and Utilities	64,000	69,000	65,000
2,750	.....	.....	2,750	2,616	Printing and Office	3,000	3,200	3,000
1,500	.....	.....	1,500	1,498	Vehicular	1,500	1,700	1,700
15,470	.....	+ 1,650	17,120	17,087	Household and Security	17,250	19,700	19,700
4,525	.....	.....	4,525	4,302	Clothing	5,000	5,500	5,500
44,603	.....	+ 4,783	49,386	47,767	Medical	50,000	60,000	60,000
1,350	.....	.....	1,350	1,340	Rehabilitation	1,350	1,800	1,600
1,200	.....	— 235	965	953	Other	1,200	1,200	1,200
$214,458	.....	+ $9,398	$223,856	$220,275	*Total Materials and Supplies*	$234,800	$265,486	$256,250
					Services Other Than Personal—			
$1,075	.....	.....	$1,075	$690	Travel	$1,100	$1,300	$1,100
4,600	.....	.....	4,600	4,596	Telephone	9,330	9,500	9,500
10,743	.....	.....	10,743	3,732	Insurance	7,809	4,465	4,465
1,400	.....	+ $600	2,000	2,000	Household and Security	1,900	2,200	2,200
200	.....	+ 50	250	205	Advertising	200	225	225
525	.....	+ 140	665	647	Subscriptions and Memberships	525	650	650
1,250	.....	.....	1,250	1,250	Postage	1,250	1,250	1,250
1,600	.....	.....	1,600	1,539	Entertainment	1,600	1,600	1,600
88	.....	.....	88	88	Rent—Other	94	94	94
9,000	.....	.....	9,000	8,564	Medical	9,000	9,000	9,000
3,000	.....	.....	3,000	1,905	Rehabilitation	3,500	3,500	2,500
260	.....	.....	260	125	Staff Training	260	260	260
7,200	.....	+ 195	7,395	7,362	Other Professional	7,510	7,200	7,200
50	.....	.....	50	29	Other	50	50	50
$40,991	.....	+ $985	$41,976	$32,732	*Total Services Other Than Personal*	$44,128	$41,294	$40,094
					Maintenance of Property—			
					Recurring—			
$13,000	.....	.....	$13,000	$12,093	Buildings and Grounds	$14,000	$15,000	$14,000
850	.....	.....	850	847	Office Equipment	850	1,000	1,000
750	.....	+ $200	950	908	Vehicular Equipment	1,000	1,000	1,000
2,500	.....	+ 1,000	3,500	2,169	Household and Security Equipment	2,600	3,000	2,600

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

794-100. STATE SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,000	.....	.....	$1,000	$940	Medical Equipment	$1,000	$1,000	$1,000
.....	.....	+ $50	50	50	Rehabilitation Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
18,740	$45,122	+ 1,200	65,062	4,932	Buildings and Grounds	17,110	17,709	17,709
1,251	.....	+ 935	2,186	2,081	Office Equipment	3,200	927	927
.....	.....	.....	.....	.....	Vehicular Equipment	12,000	9,013	9,013
12,265	6,690	+ 2,500	21,455	4,483	Household and Security Equipment	11,150	11,575	10,275
676	2,041	— 530	2,187	979	Medical Equipment	2,505	3,965	3,965
.....	323	.....	323	322	Other Equipment	.....	1,195	1,195
$51,032	$54,176	+ $5,355	$110,563	$29,804	*Total Maintenance of Property*	$65,415	$65,384	$62,684
					Extraordinary—			
$1,820	.....	+ $2,228	$4,048	$3,683	Compensation Awards	$1,820	$1,010	$1,010
$1,820	.....	+ $2,228	$4,048	$3,683	*Total Extraordinary*	$1,820	$1,010	$1,010
					Additions and Improvements—			
$9,440	$9,909	+ $3,900	$23,249	$432	Buildings and Grounds	$21,875	$8,630	$8,630
.....	.....	.....	.....	.....	Office Equipment	725	470	470
.....	.....	+ 5,500	5,500	5,500	Vehicular Equipment	.....	1,625	1,625
1,770	569	+ 2,200	4,539	1,542	Household and Security Equipment	9,970	5,630	5,630
1,773	927	.....	2,700	2,135	Medical Equipment	4,570	6,035	6,035
320	.....	.....	320	269	Other Equipment	.....	.....	.....
$13,303	$11,405	+$11,600	$36,308	$9,878	*Total Additions and Improvements*	$37,140	$22,390	$22,390
$1,684,114	$65,581	+ $2,228	$1,751,923	$1,620,419	*Total Appropriation*	$1,851,049	$2,053,635	$1,907,530

[1] Includes tentative allocation of $81,760 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as of June 30, 1968 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as of June 30, 1968 of funds received by the several institutions representing rental of garages, together with such funds as may be received during the fiscal year 1968-69, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

SUMMARY

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,228,242	$13,732	+$164,103	$1,406,077	$1,360,725	Administration—General	$1,434,456	$2,782,651	$1,781,560
1,752,845	.....	.....	1,752,845	1,752,845	Interest on Bonds	2,634,535	2,524,675	2,524,675
.....	.....	.....	.....	.....	Office of the Public Defender	1,900,000	1,915,117	1,485,360
599,262	9,775	— 49,098	559,939	489,595	Home for Disabled Soldiers, Menlo Park	639,689	900,821	657,252
628,338	179,323	— 1,639	806,022	597,995	Home for Disabled Soldiers, Vineland	793,573	1,233,411	1,035,983
7,808,808	58,340	+ 138,859	8,006,007	7,737,900	Division of Public Welfare	10,392,414	14,387,022	11,735,680
80,277	.....	.....	80,277	77,517	State Parole Board	76,207	83,903	78,290
1,398,289	20,914	+ 2,432	1,421,635	1,352,189	Division of Correction and Parole	1,556,512	2,427,751	1,838,047
2,729,741	47,845	+ 130,064	2,907,650	2,869,388	State Prison, Trenton	3,000,565	3,354,612	3,136,086
2,025,306	84,297	+ 154,569	2,264,172	2,161,350	State Prison Farm, Rahway	2,351,525	2,534,342	2,326,866
553,787	201,078	+ 65,934	820,799	782,986	State Prison, Leesburg	628,829	2,061,204	1,226,830
2,038,522	151,665	+ 40,273	2,230,460	2,123,971	State Reformatory, Bordentown	2,082,342	2,225,101	2,072,971
483,826	250,037	— 30,000	703,863	476,553	Youth Reception and Correction Center, Yardville	2,009,572	2,835,345	2,357,950
1,430,493	43,274	— 4,022	1,469,745	1,414,445	State Reformatory for Women, Clinton	1,568,238	1,806,115	1,630,150
2,014,341	88,470	+ 67,735	2,170,546	2,117,117	State Reformatory, Annandale	2,072,819	2,227,070	2,126,107
18,833	.....	+ 1,710	20,543	15,914	Training School for Boys	28,873	1,518,359	881,706
2,110,819	186,604	— 23,504	2,273,919	2,114,096	State Home for Boys, Jamesburg	2,259,787	2,454,976	2,168,951

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

SUMMARY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,118,704	$47,261	— $22,619	$1,143,346	$1,062,001	State Home for Girls, Trenton	$1,209,506	$1,331,162	$1,235,974
61,456	3,615	— 2,000	63,071	57,558	Residential Group Center, Highfields	61,515	75,035	73,917
55,924	4,568	+ 100	60,592	53,395	Residential Group Center, Warren	63,710	63,127	62,727
57,357	792	+ 984	59,133	55,466	Residential Group Center, Ocean	63,393	68,617	68,226
61,823	1,652	+ 1,590	65,065	59,149	Residential Group Center, Turrell	65,629	64,996	64,667
2,068,134	331	+ 95,477	2,163,942	1,950,136	Division of Mental Retardation	2,919,070	4,445,004	3,554,030
4,908,058	62,790	— 95,955	4,874,893	4,736,856	Vineland State School	5,406,376	6,650,890	5,678,638
2,940,361	65,026	— 9,548	2,995,839	2,843,659	North Jersey Training School, Totowa	3,232,457	3,795,928	3,407,071
3,032,880	139,197	— 95,037	3,077,040	2,857,288	State Colony, Woodbine	3,373,965	3,976,719	3,532,285
2,910,539	155,506	— 55,224	3,010,821	2,792,860	State Colony, New Lisbon	3,199,723	3,774,300	3,345,611
3,732,518	6,811	— 86,266	3,653,063	3,594,648	Woodbridge State School	4,237,114	5,273,255	4,494,160
30,877	.....	.....	30,877	23,986	Hunterdon State School	39,008	3,812,570	1,652,053
1,808,792	191,067	— 15,349	1,984,510	1,807,898	Edward R. Johnstone Training and Research Center	1,883,491	2,418,554	2,000,943
709,218	15,385	+ 26	724,629	704,054	Division of Mental Health and Hospitals	830,563	3,067,700	943,891
12,725,457	566,807	— 236,863	13,055,401	12,240,073	State Hospital, Greystone Park	13,726,888	16,759,286	14,154,221
9,969,098	293,702	— 266,709	9,996,091	9,718,833	State Hospital, Trenton	10,900,690	12,773,305	11,460,530
7,944,684	191,771	— 134,210	8,002,245	7,841,651	State Hospital, Marlboro	8,687,387	10,294,207	9,019,078
6,628,407	24,587	— 370,289	6,282,705	6,231,390	State Hospital, Ancora	7,258,516	8,800,867	7,686,231
4,506,703	237,157	+ 21,415	4,765,275	4,436,381	Neuropsychiatric Institute	4,930,857	6,200,803	5,173,729
29,251	.....	.....	29,251	49	Psychiatric Institute	28,616	.....	.....
561,571	48,823	+ 28,550	638,944	509,628	Arthur Brisbane Child Treatment Center	608,327	654,083	601,900
921,740	18,607	+ 2,813	943,160	902,951	Diagnostic Center	1,114,571	1,243,053	1,206,980
1,684,114	65,581	+ 2,228	1,751,923	1,620,419	State Sanatorium for Chest Diseases, Glen Gardner	1,851,049	2,053,635	1,907,530
$95,369,395	$3,476,390	—$579,470	$98,266,315	$93,544,915	*Total Appropriation, Department of Institutions and Agencies*	$111,122,357	$144,869,571	$120,388,856

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS

800-100. ADMINISTRATIVE DIVISION

The Administrative Division of the Department, established pursuant to 52:27D-1 et seq., comprises the Office of the Commissioner, the Bureau of Personnel and Payroll, the Bureau of Budget and Accounting and the Office of Public Information. The Commissioner, as the head of the Department, is responsible for general administration and the organization and co-ordination of the activities of the 7 divisions and offices of the Department. Through the Office of Community Services, the Division of Local Finance, the Division of Housing and Urban Renewal, the Division of State and Regional Planning, the Division on Aging, the Youth Division, and the Office of Economic Opportunity, the Commissioner carries out the functions and duties and exercises the powers conferred on him and the Department by statute. The Administrative Division provides administrative services to the operating divisions and offices of the Department, including personnel, budget and accounting, auditing, purchasing and duplicating services.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	38	44	42

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Grants Secured	....	9	44	44	46
Housing and Redevelopment Authorities Supervised	....	86	86	86	90
Administrative Hearings Conducted	....	....	110	110	120
Publications Prepared	....	28	114	114	175
Grant Applications Reviewed	....	24	103	103	330
Audits:					
Community Action Agencies	....	3	20	20	50
Municipal Agencies	....	1	8	8	35
Non-profit Agencies	....	....	15	15	45
Technical Assistance to Community Action Agencies	....	8	10	10	20

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
.....	.....	+ $10,115	$10,115	$10,115	Commissioner	$30,000	$30,000	$30,000
.....	.....	.....	.....	.....	Assistant Commissioners (2 @ $22,000)	44,000	44,000	44,000
.....	.....	.....	.....	.....	Other Employees	.....	286,965	276,965

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

800-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+ $76,780	$76,780	$76,557	New Positions	$265,702	$30,774	$14,177
.....	.....	.....	.....	.....	Positions Transferred from Another Division	.....	8,422	8,422
.....	.....	+ $86,895	$86,895	$86,672	*Total Salaries*	[1]$339,702	$400,161	$373,564
					Materials and Supplies—			
.....	.....	+ $3,456	$3,456	$3,232	Printing and Office	$4,000	$18,000	$11,000
.....	.....	.....	.....	.....	Education	400	6,500	450
.....	.....	+ $3,456	$3,456	$3,232	*Total Materials and Supplies*	$4,400	$24,500	$11,450
					Services Other Than Personal—			
.....	.....	+ $2,573	$2,573	$2,573	Travel	$12,000	$14,000	$12,000
.....	.....	+ 4,574	4,574	4,574	Telephone	14,000	16,000	14,000
.....	.....	.....	.....	.....	Insurance	100	100	100
.....	.....	.....	.....	.....	Household	.....	100	100
.....	.....	+ 1,008	1,008	995	Subscriptions and Memberships	3,000	5,000	3,700
.....	.....	+ 1,396	1,396	1,396	Postage	13,561	15,561	14,000
.....	.....	+ 250	250	250	Official Reception	1,000	2,000	1,000
.....	.....	+ 1,207	1,207	1,207	Rent—Buildings and Grounds	51,000	.....	.....
.....	.....	+ 370	370	370	Rent—Central Motor Pool	5,000	7,000	5,000
.....	.....	+ 100	100	100	Rent—Other	.....	200	.....
.....	.....	.....	.....	.....	Rent—Aircraft	.....	7,500	.....
.....	.....	.....	.....	.....	Staff Training	1,000	2,000	1,000
.....	.....	+ 1,838	1,838	1,837	Other Professional	25,000	208,000	50,000
.....	.....	+ 1,326	1,326	1,315	Other	10,000	10,000	.....
.....	.....	+ $14,642	$14,642	$14,617	*Total Services Other Than Personal*	$135,661	$287,461	$100,900

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	.....	$300	$300
.....	.....	.....	.....	.....	*Total Maintenance of Property* ...	.....	$300	$300
					Extraordinary—			
s$200,000	.....	—$200,000	.....	.....	Control	.....	.....	.....
$200,000	.....	—$200,000	.....	.....	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Buildings and Grounds	.....	$23,000	.....
.....	.....	+ $27,579	$27,579	$27,333	Office Equipment	.....	27,231	.....
.....	.....	+ 2,197	2,197	2,197	Vehicular Equipment	.....	.....	.....
.....	.....	+ $29,776	$29,776	$29,530	*Total Additions and Improvements*	.....	$50,231	.....
$200,000	.....	— $65,231	$134,769	$134,051	*Total Appropriation*	$479,763	$762,653	$486,214

[1] Includes tentative allocation of $10,830 for 1967-68 Salary Program.

805-100. OFFICE OF COMMUNITY SERVICES

The goal of the Office, pursuant to 52:27D-1 et seq., is to help raise the quality, effectiveness and competence of local government. It provides technical assistance to municipalities to prepare and expedite applications for Federal aid programs, thus increasing New Jersey communities' share of Federal aid; develops long-range programs to meet specific needs of a particular municipality; encourages use of Model Cities planning and programming techniques; encourages and assists communities in increasing competence of local personnel; stimulates interest of young people in local government service; works with municipalities to help them adopt innovations which will make local government more efficient; and assists communities in developing youth programs.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	27	32	29

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

805-100. OFFICE OF COMMUNITY SERVICES

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $9,771	$9,771	$9,771	Director	$18,000	$19,500	$18,000
.....	.....	+ 57,475	57,475	54,027	Other Employees	.....	241,741	235,741
.....	.....	.....	.....	.....	New Positions	227,343	37,452	18,179
.....	.....	+$67,246	$67,246	$63,798	*Total Salaries*	[1]$245,343	$298,693	$271,920
					Materials and Supplies—			
.....	.....	+ $1,172	$1,172	$949	Printing and Office	$2,700	$15,000	$7,000
.....	.....	.....	.....	.....	Education	300	300	300
.....	.....	+ $1,172	$1,172	$949	*Total Materials and Supplies*	$3,000	$15,300	$7,300
					Services Other Than Personal—			
.....	.....	+ $654	$654	$654	Travel	$11,839	$13,500	$12,000
.....	.....	+ 2,588	2,588	2,588	Telephone	7,000	8,600	7,600
.....	.....	.....	.....	.....	Insurance	25	25	25
.....	.....	+ 87	87	84	Subscriptions and Memberships	750	750	750
.....	.....	.....	.....	.....	Postage	4,500	5,500	5,000
.....	.....	+ 654	654	654	Rent—Central Motor Pool	2,400	4,000	3,200
.....	.....	+ 100	100	100	Rent—Other	.....	.....	.....
.....	.....	.....	.....	.....	Staff Training	250	500	250
.....	.....	+ 1,560	1,560	1,560	Other Professional	7,000	25,000	10,000
.....	.....	+ $5,643	$5,643	$5,640	*Total Services Other Than Personal*	$33,764	$57,875	$38,825
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	.....	$300	$300

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Office Equipment	.....	100	100
.....	.....	.....	.....	.....	*Total Maintenance of Property*	.....	$400	$400
					Additions and Improvements—			
.....	.....	+ $9,986	$9,986	$9,986	Office Equipment	.....	$2,684	$1,000
.....	.....	+ $9,986	$9,986	$9,986	*Total Additions and Improvements*	.....	$2,684	$1,000
.....	.....	+$84,047	$84,047	$80,373	*Total Appropriation*	$282,107	$374,952	$319,445

[1] Includes tentative allocation of $7,695 for 1967-68 Salary Program.

810-100. DIVISION OF LOCAL FINANCE

The Division, pursuant to 52:27D-1 et seq., studies local government in New Jersey, promulgates rules and regulations for the interpretation and the administration of State laws, holds hearings, and hears appeals concerning the problems of local government. The Division ascertains that all municipal sinking funds are brought up to a statutory standard properly maintained, audits and supervises these funds, makes municipal audits or examinations where requested or when necessary, establishes a uniform system of municipal accounting for local governments, receives and compiles statements of financial condition, examines every local government budget and certifies that this budget complies with the requirements of law and regulations of the Division, and carries out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default, jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities, and considers requests of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	37	37	36	41	40
Workload Data:			**Budget Estimate**	**1968 Revised Estimate**	**Estimated**
Municipalities, Counties and Race Tracks Audited ..	30	28	29	28	28
County and Municipal Budgets Examined	588	588	587	588	588
County and Municipal Financial Statements Examined	588	588	587	588	588
Extension of Credit Hearings Held:					
School	63	60	80	80	70
Municipal	60	45	75	75	50
Delinquent Tax Notices Verified	215,000	199,000	216,000	216,000	220,000
Monthly Letter: Copies Distributed	23,100	23,100	24,000	24,000	24,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

810-100. DIVISION OF LOCAL FINANCE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$19,000	.....	— $9,250	$9,750	.....	Director	$19,500	$19,500	$19,500
18,000	.....	.....	18,000	$18,000	Board Members (3 @ $6,000)	18,000	18,000	18,000
244,381	.....	— 3,693	240,688	240,688	Other Employees	260,580	280,351	264,051
.....	.....	.....	.....	.....	New Positions	.....	51,471	42,066
$281,381	.....	—$12,943	$268,438	$258,688	*Total Salaries*	[1]$298,080	$369,322	$343,617
					Materials and Supplies—			
$13,220	.....	— $300	$12,920	$12,920	Printing and Office	$14,000	$17,273	$14,000
75	.....	+ 50	125	88	Household and Security	100	110	100
$13,295	.....	— $250	$13,045	$13,008	*Total Materials and Supplies*	$14,100	$17,383	$14,100
					Services Other Than Personal—			
$20,000	.....	— $75	$19,925	$19,925	Travel	$21,000	$23,500	$22,000
3,000	.....	+ 200	3,200	3,200	Telephone	3,200	3,200	3,200
35	.....	.....	35	15	Insurance	97	15	15
500	.....	.....	500	500	Subscriptions and Memberships	550	530	530
20,000	.....	+ 2,076	22,076	22,076	Postage	22,000	24,000	22,000
1,320	.....	.....	1,320	1,254	Data Processing	1,100	2,250	2,250
5,201	.....	.....	5,201	5,201	Rent—Central Motor Pool	4,990	7,355	6,000
.....	.....	+ 100	100	100	Rent—Other	.....	.....	.....
.....	.....	+ 343	343	343	Staff Training	120	200	200
.....	.....	+ 2,400	2,400	2,400	Other Professional	1,800	15,000	2,000
$50,056	.....	+ $5,044	$55,100	$55,014	*Total Services Other Than Personal*	$54,857	$76,050	$58,195
					Maintenance of Property—			
					Recurring—			
$800	.....	+ $419	$1,219	$1,219	Office Equipment	$800	$810	$810

You are viewing an archived document from the New Jersey State Library.

775	.....	— 7	768	768	Non-Recurring and Replacements— Office Equipment	1,122	2,685	2,685
$1,575	.....	+ $412	$1,987	$1,987	*Total Maintenance of Property*	$1,922	$3,495	$3,495
					Extraordinary—			
.....	.....	+$76,498	$76,498	$76,498	Grants to Community Action Organizations	.....	.....	.....
.....	.....	+$76,498	$76,498	$76,498	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$90	.....	+ $450	$540	$540	Office Equipment	.....	$11,526	.....
$90	.....	+ $450	$540	$540	*Total Additions and Improvements*	.....	$11,526	.....
$346,397	.....	+$69,211	$415,608	$405,735	*Total Appropriation*	$368,959	$477,776	$419,407

[1] Includes tentative allocation of $10,260 for 1967-68 Salary Program.

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

This Division, created pursuant to 52:27D-1, is under the direction of a Director and is composed of 4 bureaus. These bureaus include the Bureau of Housing Inspection, the Bureau of Housing, the Bureau of Relocation and the Bureau of Urban Renewal. The Division is responsible for helping to provide more and better housing in urban and rural areas in the State and to assist in the redevelopment of urban areas by increasing the State's role and co-ordinating it with local and Federal Government efforts in community development.

The Bureau of Relocation administers the provisions of the Relocation Assistance Law, 52:31B-1 et seq., by providing technical assistance to communities involved in relocation of persons through urban redevelopment. The State Aid for Urban Renewal Projects Law of 1967, 52:27D-44 et seq., which provides for State capital grants to municipalities or local public agencies to cover eligible portions of the local share of Title I urban renewal grants is administered by the Bureau of Urban Renewal. This Bureau also reviews and approves applications for grants on the basis of established criteria. The Bureau of Housing supervises tenant selections, rentals, income limits and management of limited dividend housing projects for families of middle income and for elderly persons. The Bureau maintains liaison with local housing authorities and redevelopment agencies and keeps files and information on their activities. It also maintains statistical records on public housing, moderate income housing, housing for the elderly, apartment house construction and building permit data. The Bureau of Housing Inspection operates under the Multiple Dwelling Health and Safety Act, 55:13A-1 et seq. Pursuant to the regulative authority granted to the Commissioner, new regulations govern-

You are viewing an archived document from the New Jersey State Library.

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

ing the construction and maintenance of multiple dwellings and hotels are being written and will be effectuated by February 26, 1968. The Bureau reviews plans for new tenement houses, the alteration of existing tenement houses and the conversion of non-tenement houses into tenement houses. Fees paid for the approval of plans as well as fees for special inspections are paid into the State Treasury. The Bureau provides technical assistants to communities involved in code enforcement programs and assists their applications to the Federal Government for federal aid supporting such programs. The Bureau, by working with communities, encourages them to assist the State in enforcing its hotel and multiple dwelling regulations.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	48	49	51	80	77

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Bureau of Housing Inspection:					
New Buildings:					
Plans Examined	959	653	550	550	715
Plans Rejected	100	71	50	50	65
Plans Approved	859	582	500	500	650
Estimated Value of New Construction and Alterations	$131,275,620	$57,506,650	$50,000,000	$50,000,000	$60,000,000
Old Building Inspections	18,146	19,796	20,000	20,000	40,000
Building Violations Removed	2,943	3,320	3,450	3,450	4,000
Complaints Investigated	1,098	911	1,000	1,000	1,000
Other Inspections	3,461	2,804	2,900	2,900	3,000
Cases Referred to Attorney General	26	24	50	50	75
Hotels Registered	1,223	1,260	1,300	1,300	1,350
Hotel and Motel Inspections	1,970	1,406	1,750	1,750	2,000
Bureau of Housing:					
Projects Supervised and Regulated:					
Limited Dividend Housing—Units	4,124	5,500	7,000	7,000	8,000
Elderly—Housing Units	1,257	2,500	4,000	4,000	5,000

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recom-mended
					Salaries—			
.....	.....	.....	.....	.....	Director	$18,000	$19,500	$18,000
$320,010	.....	—$5,839	$314,171	$314,171	Other Employees	322,901	354,115	349,116
.....	.....	.....	.....	.....	New Positions	6,366	92,716	46,464
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	162,987	162,987	162,987
$320,010	.....	—$5,839	$314,171	$314,171	*Total Salaries*	[1]$510,254	$629,318	$576,567
					Materials and Supplies—			
$2,750	.....	+$1,438	$4,188	$4,188	Printing and Office	$8,600	$9,300	$8,600
1,500	.....	— 260	1,240	1,240	Vehicular	1,500	1,600	1,600
50	.....	+ 50	100	100	Household	125	125	125
1,500	.....	+ 35	1,535	1,535	Clothing	1,500	1,500	1,500
.....	.....	+ 150	150	150	Other	.....	.....	.....
$5,800	.....	+$1,413	$7,213	$7,213	*Total Materials and Supplies*	$11,725	$12,525	$11,825
					Services Other Than Personal—			
$16,000	.....	— $361	$15,639	$15,639	Travel	$21,500	$23,727	$21,500
2,500	.....	+ 1,617	4,117	4,117	Telephone	11,194	12,018	12,000
130	.....	.....	130	130	Insurance	194	169	169
350	.....	+ 87	437	437	Subscriptions and Memberships	900	1,000	900
1,300	.....	— 146	1,154	1,154	Postage	2,250	3,700	2,450
950	.....	+ 466	1,416	1,416	Rent—Central Motor Pool	1,025	2,025	2,025
564	.....	+ 355	919	919	Rent—Other	764	765	765
.....	.....	+ 26	26	25	Staff Training	.....	2,500	500
.....	.....	+ 5,000	5,000	5,000	Other Professional	.....	.....	.....
.....	.....	+ 18	18	18	Other	30	30	30
$21,794	.....	+$7,062	$28,856	$28,855	*Total Services Other Than Personal*	$37,857	$45,934	$40,339
					Maintenance of Property—			
					Recurring—			
$300	.....	+ $150	$450	$418	Office Equipment	$300	$300	$300
250	.....	+ 100	350	345	Vehicular Equipment	400	400	400

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

815-100. DIVISION OF HOUSING AND URBAN RENEWAL

Year Ending June 30, 1967: Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Year Ending June 30, 1969: Requested	Recommended
					Non-Recurring and Replacements—			
$250	.....	— $1	$249	$249	Office Equipment	$350	$350	$350
1,600	.....	— 370	1,230	1,230	Vehicular Equipment	1,600	1,600	1,600
$2,400	.....	— $121	$2,279	$2,242	*Total Maintenance of Property* ...	$2,650	$2,650	$2,650
					Extraordinary—			
.....	.....	+$5,347	$5,347	$5,346	Compensation Awards	.....	.....	.....
.....	.....	+ 1	1	.....	Expanded Programs	[2]	.....	.....
s$50,000	.....	.....	50,000	.....	Expenses of Creating a New Jersey Housing Finance Agency	.....	.....	.....
$50,000	.....	+$5,348	$55,348	$5,346	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$750	.....	— $1	$749	$715	Office Equipment	$6,150	$6,120	$4,104
$750	.....	— $1	$749	$715	*Total Additions and Improvements*	$6,150	$6,120	$4,104
$400,754	.....	+$7,862	$408,616	$358,542	*Total Appropriation*	$568,636	$696,547	$635,485

[1] Includes a tentative allocation of $14,535 for 1967-68 Salary Program.
[2] $192,025 distributed to applicable operating accounts.

820-100. DIVISION OF STATE AND REGIONAL PLANNING

The Division, pursuant to 13:1B-15.50 as amended by 52:27D-1 et seq., is administered by a Director, and is composed of 3 major operating units—the Bureau of State-Wide Planning, the Bureau of Regional Planning and the Bureau of Local Planning. The Division assembles and analyzes pertinent facts as to existing development conditions and trends; prepares and maintains a comprehensive guide plan and long-term development program for the State; undertakes the task of achieving co-ordination of the development activities of the State departments; stimulates, assists and co-ordinates local, county and regional planning activities; and conducts studies, as necessary, to establish the need for programs of technical and financial assistance for the planning, development, redevelopment and renewal of the State, and its regions and localities as are or shall be established by the Legislature or for which the Legislature made funds available or for which Federal funds shall be made available.

You are viewing an archived document from the New Jersey State Library.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	24	24	27	27	27

Workload Data:			1968 Budget Estimate	1968 Revised Estimate	Estimated
Major Reports or Publications Prepared	85	90	90	95	105
Reports Prepared for Federal Government	205	220	220	225	240
Information Provided to Assist State, County, Regional and Local Agencies	855	855	855	900	1,020
Applications, Requisitions and Contracts Processed for Federal and State Aid to Local Governments	1,500	1,505	1,505	1,505	1,600
Consultants Reports Reviewed in Conjunction With Aid Programs to Local Governments	1,080	1,090	1,090	1,090	1,150
Maps or Charts Prepared	450	650	520	750	800

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$16,000	.....	— $2,020	$13,980	$10,604	Director	$16,000	$19,500	$19,500
173,529	.....	— 12,150	161,379	161,379	Other Employees	191,198	239,533	229,533
.....	.....	.....	.....	.....	New Positions	29,719	.....	.....
$189,529	.....	—$14,170	$175,359	$171,983	*Total Salaries*	[1]$236,917	$259,033	$249,033
					Materials and Supplies—			
$7,000	.....	— $600	$6,400	$6,397	Printing and Office	$9,000	$20,050	$13,000
.....	.....	.....	.....	.....	Household and Security	.....	50	50
.....	.....	.....	.....	.....	Education and Rehabilitation	.....	150	150
2,000	.....	— 6	1,994	1,990	Other	2,000	3,500	2,500
$9,000	.....	— $606	$8,394	$8,387	*Total Materials and Supplies*	$11,000	$23,750	$15,700

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

820-100. DIVISION OF STATE AND REGIONAL PLANNING

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
$3,000	.....	+ $486	$3,486	$3,486	Travel	$3,000	$5,500	$3,500
6,500	.....	.....	6,500	6,497	Telephone	8,900	10,000	9,000
.....	.....	.....	.....	.....	Insurance	26	23	23
100	.....	.....	100	100	Advertising	50	100	100
700	.....	.....	700	700	Subscriptions and Memberships	700	1,000	800
3,000	.....	.....	3,000	2,021	Postage	3,200	4,500	3,500
4,500	.....	.....	4,500	4,500	Rent—Central Motor Pool	4,900	5,480	4,900
.....	.....	+ 100	100	100	Rent—Other	250	344	344
.....	.....	+ 14	14	14	Staff Training	.....	450	250
8,000	.....	.....	8,000	8,000	Other Professional	8,000	13,000	10,000
100	.....	.....	100	100	Other	100	100	100
$25,900	.....	+ $600	$26,500	$25,518	*Total Services Other Than Personal*	$29,126	$40,497	$32,517
					Maintenance of Property—			
					Recurring—			
$300	.....	.....	$300	$200	Office Equipment	$350	$450	$400
					Non-Recurring and Replacements—			
561	.....	.....	561	524	Office Equipment	1,300	1,350	882
$861	.....	.....	$861	$724	*Total Maintenance of Property*	$1,650	$1,800	$1,282
					Extraordinary—			
$250,000	.....	+$18,500	$268,500	$268,500	For the State's share of the cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Transportation Commission, contingent upon no less than			

You are viewing an archived document from the New Jersey State Library.

					66⅔ percent participation by the United States Department of Housing and Urban Development and no less than 50 percent participation by other Federal agencies, subject to expenditure by the Tri-State Transportation Commission upon approval by the Commissioner of the Department of Community Affairs	$183,333	$250,000	$218,333
18,500	.....	— 18,500	.....	.....	For the State's ⅓ share of the cost of land development planning aspects of the Atlantic City Urban Area Study which qualifies for ⅔ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development	10,000	.....	.....
32,000	.....	.....	32,000	32,000	For the State's share of the cost of land development planning aspects of studies in the Philadelphia-Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66⅔ percent participation by the United States Department of Housing and Urban Development and no less than 50 percent participation by other Federal agencies, subject to expenditure by the Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs	32,000	70,000	43,000
.....	.....	+ 150	150	150	Compensation Awards	.....	100	.....
100,000	.....	.....	100,000	100,000	Co-operative Governmental Planning ..	100,000	150,000	100,000
$400,500	.....	+ $150	$400,650	$400,650	*Total Extraordinary*	$325,333	$470,100	$361,333

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

820-100. DIVISION OF STATE AND REGIONAL PLANNING

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	$2,000	$2,150	.....
.....	.....	.....	.....	.....	*Total Additions and Improvements*	$2,000	$2,150	.....
$625,790	.....	—$14,026	$611,764	$607,262	*Total Appropriation*	$606,026	$797,330	$659,865

It is recommended that the unexpended balance as of June 30, 1968 in the account "Co-operative Governmental Planning" be appropriated.

[1] Includes tentative allocation of $7,695 for 1967-68 Salary Program.

825-100. DIVISION ON AGING

In accordance with 26:1A-107 et seq., the Division was established to co-ordinate "programs and services for older residents in the State," and to "provide leadership and administrative direction . . . so that those who need help or who may provide help on any of the aspects of aging shall have a central source of contact," and also to "disseminate and publicize organized information of value to the public generally and to all groups concerned in any way with the diverse subject of aging," and to "consult with, advise and otherwise provide professional assistance to organized efforts by communities, organization, associations and groups who are working toward any and all forms of assistance to the aging." The Director is appointed by the Commissioner and serves at the pleasure of the Commissioner. The law establishing the Division also creates a Commission on Aging, appointed by the Governor and made up of citizens of the State who have a demonstrated interest in the problems of aging. There are 2 legislative ex-officio members of the Commission, 1 appointed by the President of the Senate and 1 appointed by the Speaker of the General Assembly.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	10	10	12	11	11

Workload Data:	Budget Estimate	1968 Revised Estimate	Estimated

You are viewing an archived document from the New Jersey State Library.

Committee Participation Federal, State and Local Governmental Agencies:					
Meetings	175	150	200	200	225
Staff Man-Hours	1,200	2,000	2,700	2,700	2,970
Publications Prepared:					
Annual Circulation	37,000	38,000	38,000	38,000	38,000
Staff Man-Hours	8,800	7,500	8,000	8,000	14,500
Conferences and Hearings Sponsored	3	6	8	8	8
Staff Man-Hours	6,000	8,000	12,140	12,140	13,566
Surveys and Demonstrations	6	6	5	5	15
Staff Man-Hours	550	600	600	600	2,250
Exhibits:					
Days	200	225	250	250	300
Staff Man-Hours	1,000	3,500	3,650	3,650	4,500

	Year Ending June 30, 1967						Year Ending June 30, 1969		
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
Salaries—									
Director	$14,000	.....	.....	$14,000	$14,000	Director	$14,000	$15,500	$14,000
Other Employees	64,466	.....	+$5,154	79,398	79,398	Other Employees	79,010	74,662	74,662
New Positions	9,778	.....	.....	.....	.....	New Positions	.....	.....	.....
Total Salaries	$88,244	.....	+$5,154	$93,398	$93,398	*Total Salaries*	[1]$93,010	$90,162	$88,662
Materials and Supplies—									
Printing and Office	$8,500	.....	— $200	$8,300	$8,300	Printing and Office	$8,500	$11,000	$8,500
Education	600	.....	— 246	354	354	Education	600	600	600
Total Materials and Supplies	$9,100	.....	— $446	$8,654	$8,654	*Total Materials and Supplies*	$9,100	$11,600	$9,100
Services Other Than Personal—									
Travel	$2,500	.....	+ $250	$2,750	$2,750	Travel	$2,500	$3,000	$2,750
Telephone	3,500	.....	— 71	3,429	3,006	Telephone	3,500	3,500	3,500
Insurance	.....	.....	+ 71	71	71	Insurance	18	.....	.....
Subscriptions and Memberships	400	.....	+ 100	500	500	Subscriptions and Memberships	400	500	500
Postage	4,000	.....	.....	4,000	2,978	Postage	4,000	4,500	3,500

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

825-100. DIVISION ON AGING

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$3,530	.....	.....	$3,530	$3,530	Rent—Central Motor Pool	$3,530	$4,000	$3,530
.....	.....	+ $100	100	100	Rent—Other	.....	.....	.....
100	.....	.....	100	100	Staff Training	100	100	100
4,700	.....	.....	4,700	4,700	Other	5,000	5,000	5,000
$18,730	.....	+ $450	$19,180	$17,735	*Total Services Other Than Personal*	$19,048	$20,600	$18,880
					Maintenance of Property—			
					Recurring—			
$200	.....	.....	$200	$200	Office Equipment	$250	$500	$500
					Non-Recurring and Replacements—			
450	.....	.....	450	383	Office Equipment	1,175	1,000	1,000
$650	.....	.....	$650	$583	*Total Maintenance of Property*	$1,425	$1,500	$1,500
					Extraordinary—			
$1,500	.....	.....	$1,500	$610	Conference on Aging	$1,500	$1,500	$1,500
25,000	.....	.....	25,000	25,000	Survey and Demonstration Projects	25,000	25,000	25,000
30,000	.....	.....	30,000	.....	Older Americans Act—State Share	15,000	30,000	15,000
.....	R$933	+ E$190	1,123	1,123	Compensation Awards	.....	.....	.....
.....	5,404	— 5,404	.....	.....	Control	.....	.....	.....
$56,500	$6,337	—$5,214	$57,623	$26,733	*Total Extraordinary*	$41,500	$56,500	$41,500
					Additions and Improvements—			
$907	.....	— $554	$353	$353	Office Equipment	$115	.....	.....
$907	.....	— $554	$353	$353	*Total Additions and Improvements*	$115	.....	.....
$174,131	$6,337	— $610	$179,858	$147,456	*Total Appropriation*	$164,198	$180,362	$159,642

You are viewing an archived document from the New Jersey State Library.

It is recommended that the unexpended balance in the account "Older Americans Act—State Share" as of June 30, 1968 be appropriated in an amount not to exceed $15,000 to match Federal funds which may be available therefor; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 27B-28 and R. S. 52:11-41.

[1] Includes tentative allocation of $3,420 for 1967-68 Salary Program.

830-100. DIVISION OF YOUTH

The Division of Youth, pursuant to 9:23A-1 et seq., engages in continuous study of the need and problems of children and youth. The Division, through its own staff and advisory committees appointed from time-to-time, engages in research and publishes informational materials for the use of all State, county and municipal agencies working with youth.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	3	5	5	5	5

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Speaking Engagements	40	40	60	45	60
Commission Meetings	4	4	8	4	4
Sub-Committee Meetings	15	18	30	20	25
Literature Distribution	3,000	15,000	40,000	40,000	40,000
Agency Visits	40	70	150	200	200

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$13,500	.....	.....	$13,500	$13,500	Director	$13,500	$13,500	$13,500
20,987	.....	.....	20,987	20,987	Other Employees	23,425	24,239	24,239
$34,487	.....	.....	$34,487	$34,487	*Total Salaries*	[1]$36,925	$37,739	$37,739

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

830-100. DIVISION OF YOUTH

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$1,800	.....	—$200	$1,600	$1,414	Printing and Office	$1,800	$1,800	$1,800
100	.....	.....	100	100	Household and Security	100	100	100
$1,900	.....	—$200	$1,700	$1,514	*Total Materials and Supplies*	$1,900	$1,900	$1,900
					Services Other Than Personal—			
$1,600	.....	.....	$1,600	$1,600	Travel	$1,200	$1,200	$1,200
1,000	.....	—$111	889	567	Telephone	1,000	1,000	1,000
.....	.....	.....	.....	.....	Insurance	9	9	9
100	.....	.....	100	100	Subscriptions and Memberships	100	100	100
1,200	.....	+ 111	1,311	1,311	Postage	1,000	1,000	1,000
.....	.....	.....	.....	.....	Rent—Central Motor Pool	1,000	1,000	1,000
100	.....	+ 100	200	200	Rent—Other	300	300	300
200	.....	.....	200	200	Education	1,000	1,000	1,000
1,000	.....	.....	1,000	1,000	Other Professional	1,000	1,000	1,000
100	.....	.....	100	100	Other	250	250	250
$5,300	.....	+$100	$5,400	$5,078	*Total Services Other Than Personal*	$6,859	$6,859	$6,859
					Maintenance of Property—			
					Recurring—			
$150	.....	.....	$150	$150	Office Equipment	$250	$250	$250
$150	.....	.....	$150	$150	*Total Maintenance of Property*	$250	$250	$250
					Additions and Improvements—			
$750	.....	.....	$750	$707	Office Equipment	.....	.....	.....
$750	.....	.....	$750	$707	*Total Additions and Improvements*	.....	.....	.....
$42,587	.....	—$100	$42,487	$41,936	*Total Appropriation*	$45,934	$46,748	$46,748

[1] Includes tentative allocation of $1,425 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

835-100. OFFICE OF ECONOMIC OPPORTUNITY

Pursuant to the provisions of 52:27D-1 et seq., the Office of Economic Opportunity, headed by a Director, is responsible for co-ordinating all State activities and relations with Federal agencies under the Federal Economic Opportunity Act of 1964; co-operating with local agencies in the preparation of programs and in co-ordination of local efforts; advising the Governor as to the exercise of his authority concerning approval and disapproval of proposed contracts and agreements under the provisions of the 1964 Act; preparing a long-range plan for the eradication of poverty in New Jersey; and undertaking a review of State laws to determine the extent to which they permit full participation in programs created under the Economic Opportunity Act.

Year Ending June 30, 1967						Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended

Appropriation of $1,700,000 made to this Office in fiscal year 1967-68 has been transferred to State Aid, account 800-150, for comparison purposes.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$200,000	.....	—$65,231	$134,769	$134,051	Administrative Division	$479,763	$762,653	$486,214
.....	.....	+ 84,047	84,047	80,373	Office of Community Services	282,107	374,952	319,445
346,397	.....	+ 69,211	415,608	405,735	Division of Local Finance	368,959	477,776	419,407
400,754	.....	+ 7,862	408,616	358,542	Division of Housing and Urban Renewal	568,636	696,547	635,485
625,790	.....	— 14,026	611,764	607,262	Division of State and Regional Planning	606,026	797,330	659,865
174,131	$6,337	— 610	179,858	147,456	Division on Aging	164,198	180,362	159,642
42,587	.....	— 100	42,487	41,936	Division of Youth	45,934	46,748	46,748
.....	.....	.....	.....	.....	Office of Economic Opportunity [1]	.....	.....	.....
$1,789,659	$6,337	+$81,153	$1,877,149	$1,775,355	*Total Appropriation, Department of Community Affairs*	$2,515,623	$3,336,368	$2,726,806

[1] All fiscal data is included under State Aid, account 800-150, Administrative Division.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS

910-100. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission, created by 12:11-1 et seq., exercises jurisdiction over the South Jersey Port District which embraces the 7 tidewater counties on the Delaware River and Bay, from Trenton to the sea: Mercer, Burlington, Camden, Gloucester, Cumberland, Salem and Cape May. It is empowered to lease, construct, erect, equip and maintain port facilities in the district and for such purpose, to acquire real property; and to regulate and supervise the construction and operation of all port facilities, by whomever constructed, installed or owned. The Commission is authorized to enter into contracts with any county or municipality within the district, in order to finance the construction of port or transportation facilities.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	7	7	7	8	7

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Camden Marine Terminals:					
Number Ships	170	125	185	125	143
Tonnage	474,684	486,190	550,000	500,000	600,000
Number Rail Movements	1,956	1,081	2,200	973	973
Tonnage	66,585	45,776	73,700	41,199	41,199
Number Truck Movements	36,067	36,177	44,000	39,795	45,764
Tonnage	480,330	516,416	550,000	568,000	681,600
Total Tonnage	1,021,599	1,048,382	1,173,700	1,109,199	1,322,799

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$42,595	.....	— $12	$42,583	$42,258	Other Employees	$44,937	$45,064	$45,064
.....	.....	.....	.....	.....	New Positions	.....	9,000	.....
$42,595	.....	— $12	$42,583	$42,258	*Total Salaries*	[1]$44,937	$54,064	$45,064

You are viewing an archived document from the New Jersey State Library.

					Materials and Supplies—			
$950	.....	+ $23	$973	$973	Printing and Office	$950	$1,400	$950
150	.....	— 90	60	60	Vehicular	150	150	150
$1,100	.....	— $67	$1,033	$1,033	*Total Materials and Supplies*	$1,100	$1,550	$1,100
					Services Other Than Personal—			
$1,500	.....	+$433	$1,933	$1,931	Travel	$1,500	$3,600	$2,060
188	.....	— 18	170	155	Telephone	188	188	188
44	.....	+ 2	46	33	Insurance	2,278	50	50
30	.....	+ 6	36	36	Household and Security	30	40	40
100	.....	— 82	18	18	Advertising	100	10,000	100
350	.....	+ 10	360	360	Subscriptions and Memberships	400	600	500
150	.....	.....	150	150	Postage	150	180	180
10	.....	+ 5	15	15	Rent—Other	15	15	15
100	.....	— 100	.....	.....	Other	100	600	100
$2,472	.....	+$256	$2,728	$2,698	*Total Services Other Than Personal*	$4,761	$15,273	$3,233
					Maintenance of Property—			
					Recurring—			
$65	.....	— $13	$52	$52	Office Equipment	$65	$200	$100
100	.....	— 100	.....	.....	Vehicular Equipment	100	200	100
					Non-Recurring and Replacements—			
325	.....	— 6	319	318	Office Equipment	.....	325	325
1,650	.....	— 58	1,592	1,591	Vehicular Equipment	.....	.....	.....
$2,140	.....	—$177	$1,963	$1,961	*Total Maintenance of Property*	$165	$725	$525
					Extraordinary—			
$90,000	.....	.....	$90,000	$90,000	Dredging	$60,000	$125,000	$60,000
100,000	.....	.....	100,000	100,000	For payment in calendar year 1967 to the City of Camden on account of the obligation of the South Jersey Port Commission to the City of Camden pursuant to agreement dated June 6, 1928	100,000	.....	.....

You are viewing an archived document from the New Jersey State Library.

910-100. SOUTH JERSEY PORT COMMISSION

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
s$1,500,000	.....	.....	$1,500,000	.....	For reduction of indebtedness to City of Camden in accordance with Chapter 84, P. L. 1967	.....	.....	.....
$1,690,000	.....	.....	$1,690,000	$190,000	*Total Extraordinary*	$160,000	$125,000	$60,000
$1,738,307	.....	.....	$1,738,307	$237,950	*Total Appropriation*	$210,963	$196,612	$109,922

It is recommended that so much hereof as may be unexpended upon implementation of Chapter 84, P. L. 1967 shall lapse into the General Treasury.

[1] Includes tentative allocation of $1,995 for 1967-68 Salary Program.

911-100. PALISADES INTERSTATE PARK COMMISSION

Pursuant to 32:17-4, the Palisades Interstate Park Commission was established to preserve the natural grandeur of the Palisades of the Hudson River and the west shore line of the Hudson River. It now conserves and maintains more than 64,000 acres of cliffs, hills, lakes and woodlands in the States of New Jersey and New York. The area attracts numerous visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserves, children's playgrounds, motor boat basins and parkway.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	63	64	66	72	72
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
New Jersey Section:					
Acreage Maintained	2,405	2,405	2,405	2,413	2,413
Attendance	1,550,090	1,457,998	1,800,000	1,800,000	1,800,000
Cars on Parkway	15,395,113	15,941,967	18,500,000	18,500,000	18,600,000
Boat Stalls and Moorings	294	294	294	300	300
Roads and Paths—Miles	23	23	23	23	23

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$548,200	.....	.....	$553,699	$553,527	Other Employees	[1]$552,026	$649,764	$586,837
5,499	.....	.....	.....	.....	New Positions	12,517	.....	.....
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	34,549	35,797	35,797
$553,699	.....	.....	$553,699	$553,527	*Total Salaries*	[2]$599,092	$685,561	$622,634
					Materials and Supplies—			
$12,850	.....	.....	$12,850	$12,849	Fuel and Utilities	$12,850	$13,350	$13,350
650	.....	.....	650	650	Printing and Office	650	1,050	900
10,800	.....	.....	10,800	10,800	Vehicular	11,700	12,600	11,700
950	.....	.....	950	950	Household and Security	1,425	1,150	1,150
3,500	.....	.....	3,500	3,500	Clothing	4,000	5,200	4,000
60	.....	.....	60	59	Medical	60	60	60
4,400	.....	.....	4,400	4,399	Other	4,400	7,200	5,000
$33,210	.....	.....	$33,210	$33,207	*Total Materials and Supplies*	$35,085	$40,610	$36,160
					Services Other Than Personal—			
$50	.....	.....	$50	$49	Travel	$50	$50	$50
2,035	.....	.....	2,035	2,035	Telephone	2,035	2,210	2,210
16,775	.....	.....	16,775	16,775	Insurance	23,754	19,042	19,042
425	.....	.....	425	425	Household and Security	200	2,200	2,200
400	.....	.....	400	400	Postage	400	500	500
$19,685	.....	.....	$19,685	$19,684	*Total Services Other Than Personal*	$26,439	$24,002	$24,002
					Maintenance of Property—			
					Recurring—			
$10,160	.....	.....	$10,160	$10,159	Buildings and Grounds	$10,160	$10,660	$10,660
15,000	.....	.....	15,000	15,000	State Roads	15,000	15,300	15,300
150	.....	.....	150	150	Office Equipment	150	150	150
8,800	.....	.....	8,800	8,800	Vehicular Equipment	9,300	10,200	9,300

You are viewing an archived document from the New Jersey State Library.

911-100. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recom-mended
$1,700	.....	.....	$1,700	$1,700	Household and Security Equipment	$1,700	$1,700	$1,700
1,640	.....	.....	1,640	1,640	Other Equipment	1,640	1,640	1,640
					Non-Recurring and Replacements—			
5,795	.....	.....	5,795	5,794	Buildings and Grounds	8,645	31,900	6,900
13,000	.....	.....	13,000	12,999	State Roads	30,000	19,500	19,500
941	.....	.....	941	932	Office Equipment	916	860	860
11,260	$2,301	.....	13,561	11,864	Vehicular Equipment	16,200	25,725	20,875
1,070	.....	.....	1,070	1,065	Household and Security Equipment	4,240	4,550	4,550
2,750	.....	.....	2,750	2,744	Other Equipment	3,500	5,825	3,500
$72,266	$2,301	.....	$74,567	$72,847	*Total Maintenance of Property*	$101,451	$128,010	$94,935
					Extraordinary—			
s$46,000	.....	.....	$46,000	$46,000	Claims—Boroughs of Alpine, Englewood Cliffs and Fort Lee	.....	.....	.....
$46,000	.....	.....	$46,000	$46,000	*Total Extraordinary*	.....	.....	.....
					Additions and Improvements—			
$9,300	.....	.....	$9,300	$9,300	Buildings and Grounds	.....	$2,800	$2,800
.....	.....	.....	.....	.....	Vehicular Equipment	.....	2,925	.....
360	.....	.....	360	360	Household and Security Equipment	1,950	360	360
1,350	.....	.....	1,350	1,324	Other Equipment	.....	5,000	.....
$11,010	.....	.....	$11,010	$10,984	*Total Additions and Improvements*	$1,950	$11,085	$3,160
$735,870	$2,301	.....	$738,171	$736,249	*Total Appropriation*	$764,017	$889,268	$780,891

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey Section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1968, be appropriated for maintenance of such stations, for capital projects and plans, including an historic park in Fort Lee, and for extraordinary maintenance.

You are viewing an archived document from the New Jersey State Library.

It is further recommended that the unexpended balances as of June 30, 1968 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, be appropriated.

[1] $34,549 distributed to "Positions Established from Lump Sum Appropriation."
[2] Includes tentative allocation of $18,810 for 1967-68 Salary Program.

912-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Pursuant to 32:8, this Commission was created in December, 1934, by compact executed by the Governors of Pennsylvania and New Jersey, and duly authorized by their respective Legislatures. It consists of 5 members from each state appointed to purchase and to make free privately owned toll bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey, and Morrisville, Pennsylvania, to the New York State Line. The bridges purchased and freed of tolls are maintained jointly, and all expenditures borne equally by both States. At the present time, there are 13 free bridges under the jurisdiction of this Commission.

The Commission has constructed 5 toll bridges over the Delaware River north of the line dividing Philadelphia and Bucks counties (as extended across the river to New Jersey) to the New York State Line. They were financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time, the structures become free to be maintained in the same manner as the present free bridges over the Delaware.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	63	66	68	68	68

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Vehicular Traffic	31,754,289	31,136,578	32,000,000	32,000,000	32,000,000
Trucks Refused Passage—Overweight	1,279	861	1,000	1,000	1,000

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$353,669	.....	.....	$353,669	$339,758	Other Employees	$379,382	$407,514	$398,897
.....	.....	.....	.....	.....	New Positions	8,618	.....	.....
$353,669	.....	.....	$353,669	$339,758	*Total Salaries*	[1]$388,000	$407,514	$398,897

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

912-100. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$17,000	.....	— $827	$16,173	$15,632	Fuel and Utilities	$17,000	$16,000	$16,000
750	.....	.....	750	750	Printing and Office	750	850	850
1,200	.....	— 600	600	565	Vehicular	900	700	700
400	.....	+ 100	500	500	Household and Security	400	500	500
2,500	.....	.....	2,500	2,500	Clothing	2,500	2,500	2,500
100	.....	+ 20	120	119	Medical	100	100	100
400	.....	+ 175	575	563	Other	600	600	600
$22,350	.....	—$1,132	$21,218	$20,629	*Total Materials and Supplies*	$22,250	$21,250	$21,250
					Services Other Than Personal—			
$2,150	.....	+ $150	$2,300	$2,300	Telephone	$2,200	$2,350	$2,350
4,875	.....	+ 115	4,990	4,990	Insurance	6,000	5,700	5,700
400	.....	+ 20	420	420	Postage	400	450	450
$7,425	.....	+ $285	$7,710	$7,710	*Total Services Other Than Personal*	$8,600	$8,500	$8,500
					Maintenance of Property—			
					Recurring—			
$9,000	.....	.....	$9,000	$8,999	Buildings and Grounds	$9,000	$10,000	$10,000
700	.....	+ $200	900	899	Vehicular Equipment	700	700	700
					Non-Recurring and Replacements—			
56,000	$6,871	.....	62,871	58,397	Buildings and Grounds	15,500	88,800	88,800
.....	.....	.....	.....	.....	Vehicular Equipment	8,900	.....	.....
1,900	.....	+ 135	2,035	2,035	Other Equipment	2,100	2,100	2,100
$67,600	$6,871	+ $335	$74,806	$70,330	*Total Maintenance of Property*	$36,200	$101,600	$101,600

You are viewing an archived document from the New Jersey State Library.

					Additions and Improvements—			
.....	.....	+ $512	$512	$512	Buildings and Grounds	.....	.....	.....
$3,500	.....	+ 1,419	4,919	4,919	Vehicular Equipment	.....	.....	.....
12,000	.....	— 1,419	10,581	.....	Other Equipment	$12,000	.....	.....
$15,500	.....	+ $512	$16,012	$5,431	*Total Additions and Improvements*.	$12,000	.....	.....
$466,544	$6,871	.....	$473,415	$443,858	*Total Appropriation*	$467,050	$538,864	$530,247

[1] Includes tentative allocation of $19,380 for 1967-68 Salary Program.

913-100. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey (32:18 and 32:19), New York and Connecticut, through enabling legislation and a tri-state compact, for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the District. This District extends approximately from Sandy Hook on the New Jersey Coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island south to New Haven on the Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island easterly to Fire Island Inlet. The Commission makes rules, regulations and orders with regard to pollution of the coastal estuarial and the tidal waters of the District. It investigates and determines if the requirements of the compact or the orders of the Commission are complied with, and may resort to the courts to compel enforcement. The Commission seeks to develop better co-ordination and co-operation between the interested entities in the District to construct necessary sewage works with the objective of restoring the usefulness of blighted areas, as well as preventing losses if pollution is permitted to continue in other areas. The Commission also determines if the effluent discharged from sewage works meets the degree of purification established in the compact and laws.

The Interstate Sanitation Commission was authorized by the States of New Jersey (32:19A-1 et seq.) and New York to engage in certain activities with respect to interstate air pollution problems between these states. In this connection the Commission conducts studies; undertakes research, testing and development; gathers, exchanges and disseminates information with and among public and private bodies, persons, or organizations and co-operates with any of them in solving air pollution problems; undertakes samplings, and traces sources of air pollutants; refers complaints to an appropriate agency or agencies of the State in which the sources are located and to which air pollutants are carried; and reports to the Governors and Legislatures of the participating states. Connecticut does not participate in this program nor does the Federal Government contribute. New Jersey and New York share this program on an equal percentage basis.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

913-100. INTERSTATE SANITATION COMMISSION

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Water Pollution:					
Plant Investigation:					
Plant Inspections	429	537	400	560	650
Plant Analyses	14,681	19,796	14,000	20,600	24,000
Surveys of Water Area:					
Boat Days	43	24	40	30	45
Shoreline Man-Days	45	42	65	50	50
Samples Taken	2,046	1,373	2,000	1,500	2,200
Survey Analyses	7,835	5,043	6,000	5,500	8,000
Days Servicing Water Monitor	72.5	82	75	100	120
Shoreline Survey:					
Man-Days	54.5	75	60	80	90
Outfalls Inspected	324	677	400	720	800
Air Pollution:					
Days for Operation and Maintenance of Wilson Sequential Sampler	253	253	250	253	250
Mobile Unit Days	144	144	200	16	200
Laboratory Days	52	52	52	52	52
Days for Operation of Smoke Shade Sampler	1,095	1,095	1,095	1,095	1,095
On Loan to Federal Government	....	....	....	52	....
Odor Survey	....	....	....	17	....
In Plant Investigations	....	....	....	11	....
Attorney Training Courses	....	....	....	16	....

	Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969	
	Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
Extraordinary—								
New Jersey's Share of Administrative Costs:								

You are viewing an archived document from the New Jersey State Library.

$54,450	.....	.....	$54,450	$54,450	Water Pollution (45%)	$55,350	$92,326	$92,326
20,000	.....	.....	20,000	20,000	Air Pollution (50%)	27,500	27,500	27,500
$74,450	.....	.....	$74,450	$74,450	*Total Extraordinary*	$82,850	$119,826	$119,826
$74,450	.....	.....	$74,450	$74,450	*Total Appropriation*	$82,850	$119,826	$119,826

914-100. DELAWARE RIVER BASIN COMMISSION

The Delaware River Basin Commission under the Delaware River Basin Compact, 32:11D-1 et seq., co-operates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government. The appropriation recommended below represents New Jersey's share (22+%) of the total of $1,239,000 requested by the Commission.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$142,000	.....	.....	$142,000	$142,000	Expenses of the Commission	$232,500	$275,900	$275,900
$142,000	.....	.....	$142,000	$142,000	*Total Appropriation*	$232,500	$275,900	$275,900

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

916-100. MID-ATLANTIC STATES AIR POLLUTION CONTROL COMMISSION

This Commission was created pursuant to 32:29-6 et seq. as a regional agency for the control and abatement of air pollution. It will be activated as soon as Federal law creates the Interstate Compact.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	.....	.....	.....	Expenses of the Commission	s$50,000	.....	.....
.....	.....	.....	.....	.....	*Total Appropriation*	$50,000	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

917-100. COMMISSION ON ECONOMY AND EFFICIENCY

The Commission was established pursuant to Chapter 51, Laws of 1966, and reconstituted by Chapter 263, P. L. 1967, for the purpose of studying the services, activities and functions and the operations of the 3 branches of State Government to further economy, efficiency and improvement in the transaction of public business of the State.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	$60,276	.....	$60,276	$26,279	Expenses of the Commsision	$75,000	$250,000	$150,000
.....	$60,276	.....	$60,276	$26,279	*Total Appropriation*	$75,000	$250,000	$150,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

SUMMARY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,738,307	.....	.....	$1,738,307	$237,950	South Jersey Port Commission	$210,963	$196,612	$109,922
735,870	$2,301	.....	738,171	736,249	Palisades Interstate Park Commission ...	764,017	889,268	780,891
466,544	6,871	.....	473,415	443,858	Delaware River Joint Toll Bridge Commission	467,050	538,864	530,247
74,450	.....	.....	74,450	74,450	Interstate Sanitation Commission	82,850	119,826	119,826
142,000	.....	.....	142,000	142,000	Delaware River Basin Commission	232,500	275,900	275,900
.....	.....	.....	.....	.....	Mid-Atlantic States Air Pollution Control Commission	50,000	.....	.....
.....	60,276	.....	60,276	26,279	Commission on Economy and Efficiency ..	75,000	250,000	150,000
$3,157,171	$69,448	.....	$3,226,619	$1,660,786	*Total Appropriation, Miscellaneous Executive Commissions*	$1,882,380	$2,270,470	$1,966,786

You are viewing an archived document from the New Jersey State Library.

INTER AND NON-DEPARTMENTAL ITEMS

940-100. INTER-DEPARTMENTAL SERVICES

This appropriation provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies whose operations are financed from General State Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General State Fund sources, which amounts are shown as a deduction from the gross rent appropriation.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
					Rent:			
$4,572,896	.....	+$2,654,597	$7,227,493	$7,094,604	Buildings and Grounds	$8,232,416	$9,454,737	$9,328,067
570,000	.....	.....	570,000	570,000	Health-Agriculture Building	570,000	570,000	570,000
340,000	.....	.....	340,000	332,355	Education Building	332,356	332,356	332,356
560,000	.....	.....	560,000	541,260	Cultural Center	541,261	541,261	541,261
$6,042,896	.....	+$2,654,597	$8,697,493	$8,538,219	*Sub-Total Appropriation*	$9,676,033	$10,898,354	$10,771,684
899,943	.....	+ *2,611,388*	*3,511,331*	*3,441,404*	*Less: Direct charges and charges to Non-State Fund Sources*	*3,569,228*	*3,659,183*	*3,614,052*
$5,142,953	.....	+ $43,209	$5,186,162	$5,096,815	*Total Appropriation*	$6,106,805	$7,239,171	$7,157,632

It is recommended that the Director of the Division of Budget and Accounting be empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and that the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, it is recommended that the required additional appropriation be made out of such other fund.

It is further recommended that, with respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, be credited to that fund.

You are viewing an archived document from the New Jersey State Library.

941-100. EMPLOYEE BENEFITS

This appropriation provides pension funds for the following classes of employees: (1) Heath Act pensioners, in accordance with 43:5-1 et seq., consisting of persons employed by the State as of January, 1921; (2) Veterans' Act pensioners, in accordance with 43:4-1 et seq.; (3) miscellaneous special pension acts, in accordance with various laws of the State authorizing payments to designated individuals; (4) Annuity for Widows of Governors, in accordance with 43:8-2; (5) Judicial pensioners, in accordance with 43:6-1, et seq.; (6) Prison Officers, in accordance with 43:7-7 et seq.; whose funds are administered by a commission of 5 members including an appointee of the Governor, and the State Treasurer; (7) Public Employees, in accordance with 43:15A, whose funds are administered by a board of 9 trustees, including municipal and county representation, 2 appointees of the Governor, and the State Treasurer; (8) State Police, in accordance with 53:5A, whose funds are administered by a board of 5 trustees including 2 active members of the system, 2 appointees of the Governor, and the State Treasurer, ex officio; (9) premium for non-contributory insurance on a policy of group insurance covering the lives of employees of the State and other participating employers in the Employees' Retirement System pursuant to 43:15A et seq.; (10) State's share of Social Security Tax pursuant to 43:22; and (11) Pension Increase Act (43:3B-2) provides increases in benefits payable to members of all State retirement systems who retired prior to 1955. Funds are also provided for the employer's share of Health Benefits premiums for State employees enrolled in the Public and School Employees' Health Benefits program. Under 52:14-17-25, etc., the administration of this program was transferred to the Division of Pensions.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Heath Act Pensioners	43	40	47	42	42
Veterans' Act Pensioners	74	70	74	73	70
Special Act Pensioners	5	5	6	6	6
Widows of Governors	3	3	3	3	3
Judicial Pensioners	35	38	54	54	56
Prison Officers' Pension Fund—					
Assets	$109,115	$15,839	$15,000	$15,000	$15,000
Members	389	377	325	360	345
Pensioners	192	195	220	210	220
Employees' Retirement System—					
Assets	$346,264,910	$400,627,858	$425,000,000	$455,000,000	$510,000,000
Active Members	73,154	82,751	80,500	87,700	92,700
State	31,599	34,619	34,615	36,700	38,700
Local	41,555	48,132	45,885	51,000	54,000
Pensioners	10,737	11,087	11,800	11,500	12,000

You are viewing an archived document from the New Jersey State Library.

Annual Pensions	$17,369,395	$19,983,450	$20,600,000	$20,800,000	$21,700,000
Lump Sum Death Benefits	6,196,730	7,474,487	7,200,000	8,200,000	9,000,000
State Police Retirement System—					
Assets	$6,879,802	$10,845,841	$15,025,000	$15,025,000	$19,500,000
Active Members	1,174	1,206	1,275	1,250	1,300
Pensioners	296	312	370	350	390
Annual Pensions	$1,048,852	$1,142,677	$1,400,000	$1,290,000	$1,425,000
Health Benefits Fund—					
Assets	$196,449	$402,432	$225,000	$420,000	$450,000
Covered Employees	48,661	59,309	60,000	65,500	73,300
State	37,175	36,150	41,000	37,500	39,300
Counties, Municipalities and Public Agencies	11,486	23,159	19,000	28,000	34,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$121,000	$6,382	.....	$127,382	$111,203	Heath Act	$126,000	$117,000	$117,000
216,000	16,652	.....	232,652	215,734	Veterans' Act	206,000	202,000	202,000
23,000	.....	.....	23,000	17,883	Miscellaneous Special Acts	23,000	32,000	32,000
7,500	.....	.....	7,500	7,500	Governors' Widows Annuity	7,500	7,500	7,500
711,000	710	—$275,000	436,710	415,002	Judicial	724,000	731,000	731,000
391,000	.....	.....	391,000	280,000	Prison Officers	447,000	451,500	451,500
12,756,161	.....	+ 37,771	12,793,932	12,793,932	Public Employees' Retirement System	14,634,846	17,648,193	17,648,193
1,931,668	.....	— 37,771	1,893,897	1,893,897	Premium for Non-Contributory Insurance	2,381,386	2,893,249	2,893,249
8,970,000	222,401	+ 275,000	9,467,401	9,466,244	State's Share of Social Security Tax	10,260,000	12,207,000	12,207,000
887,180	3,157,572	.....	4,044,752	4,044,752	State Police Retirement System	4,512,226	4,609,427	4,609,427
.....	.....	.....	.....	.....	Premium for Non-Contributory Insurance—State Police	132,500	175,837	175,837
3,135,000	.....	.....	3,135,000	3,134,396	State Employees' Health Benefits	3,592,000	3,982,000	3,982,000
1,196,000	.....	.....	1,196,000	1,156,155	Pension Increase Act	1,105,000	967,000	967,000
$30,345,509	$3,403,717	.....	$33,749,226	$33,536,698	*Total Appropriation*	$38,151,458	$44,023,706	$44,023,706

It is recommended that the unexpended balance as of **June 30, 1968** of the sum appropriated for the State's share of Social Security Tax be appropriated.

You are viewing an archived document from the New Jersey State Library.

941-100. EMPLOYEE BENEFITS

It is further recommended that the sum appropriated for the State's share of Social Security taxes be made available for the payment of such tax which may be applicable to the prior fiscal year.

It is further recommended that, out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of $2,500 be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by Chapter 190, P. L. 1955.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

It is further recommended that any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

It is further recommended that there be appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:15A-88 et seq.

It is further recommended that any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:16A-1 et seq. be appropriated to the Police and Firemen's Retirement System.

It is further recommended that, out of the sum appropriated for the Public Employees' Retirement System, there be paid to Rutgers, The State University, the employer contribution for those Public Employees' Retirement System members who elect to participate in the alternate benefit program as provided under C. 18:22-11A.

942-100. STATE EMERGENCY FUND

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$100,000	.....	— $8,588	$91,412	.....	For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted;			

You are viewing an archived document from the New Jersey State Library.

					provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	$100,000	$100,000	$100,000
100,000	.....	— 25,923	74,077	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	200,000	200,000	200,000
250,000	.....	.....	250,000	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to meet contingencies which may result from increases in the price of food, beyond those anticipated, for consumption by patients or inmates in the care of the department in its institutions, and by students maintained at the Marie H. Katzenbach School for the Deaf, as the Director of the Division of Budget and Accounting shall determine	.....	.....	.....
.....	.....	.....	.....	.....	For allotment to the various departments or agencies for additional postage costs resulting from recent postage rate increases, upon approval of the Director of the Division of Budget and Accounting	.....	450,000	450,000
$450,000	.....	—$34,511	$415,489	.....	*Total Appropriation*	$300,000	$750,000	$750,000

You are viewing an archived document from the New Jersey State Library.

INTER AND NON-DEPARTMENTAL ITEMS—Continued

943-100. SALARY ADJUSTMENTS AND INCREMENTS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments for State employees which result from providing a 5% increase in the salary rate in effect on June 30, 1967 for all State employees serving in class titles assigned to salary ranges and to provide reasonably comparable salary adjustments for State employees in certain no-range or single rate positions, effective July 3, 1967	$10,850,000	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required to the various agencies to permit payment of an annual salary rate of no less than $4,000 for full-time State employees involved in patient care and certain other service worker class titles assigned to salary ranges, effective July 3, 1967	550,000	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of establishing competitive hiring rates for certain skilled clerical workers, business machine operators, nurses and			

You are viewing an archived document from the New Jersey State Library.

					professional/administrative trainees, and to permit a salary increase after the first six (6) months of full-time State employees in certain designated college trainee positions who attain an acceptable standard of development and performance	600,000	.....	.....
.....	.....	.....	.....	.....	*Less: Tentative allotments*	*11,241,694*	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of salary adjustments to State employees which result from providing a 5% increase in the salary rate in effect on June 30, 1968 for all State employees serving in class titles assigned to salary ranges and to provide reasonably comparable salary adjustments for State employees in certain no-range or single rate positions, effective at the beginning of the bi-weekly pay period nearest to July 1, 1968	.....	.....	$13,500,000
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments to State employees resulting from selective increases of range grades for class titles for which salary ranges and funds may have been provided as of June 30, 1968, as the various exigencies of the State service may require	.....	.....	2,000,000
.....	.....	.....	.....	.....	*Total Appropriation*	$758,306	.....	$15,500,000

It is recommended that the aforesaid salary adjustments and increments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting.

You are viewing an archived document from the New Jersey State Library.

INTER AND NON-DEPARTMENTAL ITEMS—Continued

943-100. SALARY ADJUSTMENTS AND INCREMENTS

It is further recommended that any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director shall determine; provided, however, that the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1968.

It is further recommended that any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

It is further recommended that each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other-than-General Fund source consents thereto and pays the costs thereof.

It is further recommended that should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1969, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

It is further recommended that any State officer who is in the competitive division of the State classified service and whose compensation is as provided in the annual appropriation law, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove.

944-100. ADDITIONAL OVERTIME COMPENSATION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the			

You are viewing an archived document from the New Jersey State Library.

					additional costs incurred as a result of compensating employees for authorized overtime at a rate of 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with C. 52:14-17.13 et seq. and the policies and regulations as issued by the State Treasurer, President of the Civil Service Commission and the Director of the Division of Budget and Accounting	$4,000,000	.....	.....
.....	.....	.....	.....	.....	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the additional costs incurred as a result of compensating employees for authorized overtime at a rate of 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with C. 52:14-17.13 et seq. and the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that allowance may be made for such overtime to be authorized as compensatory time off, subject to amendment of existing legislation and in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting	.....	$5,000,000	$5,000,000
.....	.....	.....	.....	.....	*Total Appropriation*	$4,000,000	$5,000,000	$5,000,000

You are viewing an archived document from the New Jersey State Library.

970-100. THE JUDICIARY

Pursuant to the Constitution of 1947, the Judiciary is 1 of the 3 co-ordinate branches of State Government. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, these now being County District Courts, Juvenile and Domestic Relations Courts, Municipal Courts and Surrogates Courts.

By the Constitution, the Supreme Court is granted power to enact rules regulating the practice, procedure and administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations as is the Administrative Office of the Courts. The County Courts and other lower courts are primarily financed by their respective counties and municipalities.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	326	340	384	655	585

Workload Data:	1966 Actual	1967 Actual
Court Year—September 1 to August 31:		
Supreme Court:		
Justices Authorized	7	7
Appeals:		
Pending September 1	39	91
Added	209	160
Disposed of	157	131
Certifications	167	239
Motions	377	468
Disciplinary Proceedings	34	21
Superior Court and County Courts:		
Appellate Division:		
Judges Authorized—September 1	12	12
Appeals:		
Pending September 1	1,139	842
Added	1,263	1,548
Disposed of	1,560	1,399
Motions	1,144	1,342
Chancery and Law Divisions:		
Judges Authorized—September 1	40	66
21 County Courts (Law and Probate Division):		
Judges Authorized—September 1	79	85
Juvenile and Domestic Relations Courts Surgates Courts:		
21 Juvenile and Domestic Relations Courts:		
Judges Authorized—September 1:		
Full-Time	14	24
Part-Time	6	2
Pending September 1	8,379	10,270
Added	46,832	51,066
Disposed of	44,940	52,736
21 Surrogates Courts:		
Letters of Administration, Accounts Approved, etc.	109,852	111,961
Municipal Courts (520):		
Judges Authorized—September 1	397	393
Complaints Heard:		
Moving Traffic	223,393	....
Parking	120,791	....
Other Offenses	112,233	....
Violation Bureau Cases:		
Moving Traffic	354,123	....
Parking	1,237,229	....
Other Offenses	6,707	....

You are viewing an archived document from the New Jersey State Library.

Civil:		
Law:		
Pending September 1	32,425	41,125
Added	31,576	32,126
Disposed of	22,929	28,783
General Equity:		
Pending September 1	1,674	1,624
Added	2,709	2,791
Disposed of	2,759	2,931
Matrimonial:		
Pending September 1	2,134	1,688
Added	7,727	8,100
Disposed of	8,173	7,974
Criminal:		
Pending September 1	12,265	10,282
Added	11,506	12,123
Disposed of	12,817	10,796
Probate Contested:		
Pending September 1	111	129
Added	262	263
Disposed of	244	277
Workmen's Compensation Appeals:		
Pending September 1	87	79
Added	186	155
Disposed of	194	153
Municipal Court Appeals:		
Pending September 1	561	515
Added	2,182	2,212
Disposed of	2,231	2,185
21 County District Courts:		
Judges Authorized—September 1:		
Full-Time	33	33
Part-Time	2	2
Pending September 1	32,001	28,915
Added	184,627	190,967
Disposed of	187,723	197,174

Superior Court, Office of the Clerk:		
Administrative Section:		
Incoming Documents Processed	700,000	740,000
Probate Section:		
Wills, Administrations and Inventories Indexed	27,520	27,529
Accounts Audited	196	214
Searches Made	625	625
General Practice Section:		
Appellate: (Cases Processed)		
Appeals	1,365	1,598
Motions	648	737
Applications by Indigents	491	626
Orders	2,500	2,500
Opinions	1,091	887
Matrimonial: (Cases Processed)		
Complaints	9,349	9,983
Final Judgments	10,500	12,000
Taxed Costs and Execution Section:		
Executions and Writs Processed	11,853	12,824
Records Section:		
Cases Processed:		
Complaints	47,686	51,182
Adoption Judgments	2,874	2,950
Letters of Administration, etc.	500	500
Certificates of Administration, etc.	1,250	1,250
Finance Section:		
Vouchers Prepared	166,535	176,109
Deposits—Security for Costs	762	837
Attorneys' Accounts Maintained	1,078	1,167
Judgment and Search Section:		
Indexing and Docketing:		
Judgments	23,372	27,567
Recording of Satisfactions, Assignments, Releases, etc.	10,418	11,761

You are viewing an archived document from the New Jersey State Library.

970-100. THE JUDICIARY—Continued

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Salaries—			
$32,000	.....	.....	$32,000	$32,000	Chief Justice	$32,000	$32,000	$32,000
186,000	.....	.....	186,000	186,000	Associate Justices (6 @ $31,000)	186,000	186,000	186,000
1,404,000	.....	+$480,206	1,884,206	1,820,081	Judges (78 @ $27,000)	1,377,000	2,106,000	2,066,000
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	702,000	.....	.....
15,000	.....	.....	15,000	15,000	Clerk of the Supreme Court	15,000	19,000	15,000
17,000	.....	.....	17,000	17,000	Clerk of the Superior Court	17,000	19,000	17,000
20,000	.....	.....	20,000	20,000	Administrative Director	20,000	27,000	[1]27,000
1,584,791	.....	— 12,627	1,645,711	1,573,322	Other Employees	1,766,340	3,562,432	3,489,948
.....	.....	.....	.....	.....	Positions Established in Lieu of State Aid, Chapter 125, P. L. 1967	1,385,000	.....	.....
73,547	.....	.....	.....	.....	New Positions	135,623	752,805	190,457
$3,332,338	.....	+$467,579	$3,799,917	$3,663,403	*Total Salaries*	[2]$5,635,963	$6,704,237	$6,023,405
					Materials and Supplies—			
$125,000	.....	+ $4,000	$129,000	$129,000	Printing and Office	$125,000	$153,335	$140,000
1,000	.....	+ 450	1,450	1,450	Vehicular	1,650	3,000	2,000
400	.....	+ 600	1,000	1,000	Household	400	500	500
50,000	.....	+ 32,500	82,500	82,343	Library Books	50,000	86,000	60,000
$176,400	.....	+ $37,550	$213,950	$213,793	*Total Materials and Supplies*	$177,050	$242,835	$202,500
					Services Other Than Personal—			
$36,000	.....	+ $5,143	$41,143	$40,959	Travel	$67,000	$72,761	$65,000
30,000	.....	+ 6,000	36,000	35,488	Telephone	35,000	42,000	40,000
805	.....	+ 857	1,662	1,662	Insurance	1,534	1,227	1,062
100	.....	+ 29	129	103	Household	120	120	120
2,000	.....	+ 500	2,500	2,131	Advertising	2,000	2,500	2,500
5,000	.....	+ 4,500	9,500	7,523	Legal and Investigative	7,500	26,000	5,000

You are viewing an archived document from the New Jersey State Library.

44,500	.....	+ 9,007	53,507	53,507	Postage	50,000	56,760	56,160
.....	.....	.....	.....	.....	Data Processing	.....	8,500	4,000
.....	.....	+ 70	70	70	Suggestion Awards	.....	.....	.....
1,500	.....	.....	1,500	1,500	Rent—Buildings and Grounds	1,500	2,000	2,000
.....	.....	.....	.....	.....	Rent—Equipment, Data Processing	.....	3,588	.....
1,658	.....	+ 700	2,358	2,149	Rent—Other	1,852	2,992	2,000
2,000	.....	.....	2,000	936	Medical	1,000	1,000	1,000
10,000	.....	+ 5,000	15,000	13,561	Staff Training	10,000	29,000	15,000
3,000	.....	+ 2,500	5,500	5,123	Other Professional	62,500	85,000	67,000
5,000	.....	+ 48,100	53,100	53,100	Other	10,500	21,000	12,000
$141,563	.....	+ $82,406	$223,969	$217,812	*Total Services Other Than Personal*	$250,506	$354,448	$272,842
					Maintenance of Property—			
					Recurring—			
$500	.....	+ $500	$1,000	$1,000	Buildings and Grounds	$1,000	$1,000	$1,000
5,500	.....	+ 1,500	7,000	6,970	Office Equipment	5,500	8,000	8,000
600	.....	.....	600	600	Vehicular Equipment	650	1,300	1,000
500	.....	.....	500	476	Household Equipment	700	1,000	700
					Non-Recurring and Replacements—			
4,218	.....	+ 4,050	8,268	7,670	Office Equipment	3,330	12,982	5,000
.....	.....	.....	.....	.....	Vehicular Equipment	3,300	.....	.....
2,000	.....	.....	2,000	1,321	Household Equipment	2,000	4,000	2,000
$13,318	.....	+ $6,050	$19,368	$18,037	*Total Maintenance of Property*	$16,480	$28,282	$17,700
					Extraordinary—			
.....	.....	+ $215	$215	$214	Compensation Awards	.....	.....	.....
.....	.....	.....	.....	.....	To Implement and Carry Out the Provisions of Chapter 125, P. L. 1967, During the Fiscal Year 1967-68	3	.....	.....
.....	$1,000,000	— 988,746	11,254	.....	Control	.....	.....	.....
.....	$1,000,000	—$988,531	$11,469	$214	*Total Extraordinary*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

970-100. THE JUDICIARY—Continued

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Additions and Improvements—			
$22,794	.....	+$118,446	$141,240	$141,123	Office Euipment	$4,552	$45,067	$10,000
.....	.....	.....	.....	.....	Vehicular Equipment	7,100	6,450	.....
.....	$2,913	.....	2,913	425	Household Equipment	.....	5,250	.....
$22,794	$2,913	+$118,446	$144,153	$141,548	*Total Additions and Improvements*	$11,652	$56,767	$10,000
$3,686,413	$1,002,913	—$276,500	$4,412,826	$4,254,807	*Total Appropriation*	$6,091,651	$7,386,569	$6,526,447

[1] Salary of Standing Master.

[2] Includes tentative allocation of $84,360 for 1967-68 Salary Program.

[3] $1,460,500 transferred from State Aid, account 970-150, The Judiciary, pursuant to Chapter 125, P. L. 1967, and distributed to applicable operating accounts.

You are viewing an archived document from the New Jersey State Library.

STATE AID

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

150-150. DIVISION OF WEIGHTS AND MEASURES—STATE AID

R. S. 4:11 and 51:8 distribute to counties and municipalities a portion of the fees collected by the State from the sale of solid fuel and poultry licenses.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$5,000	.....	.....	$5,000	$3,150	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of R. S. 51:8–13, approximating ..	$5,000	$5,000	$4,000
1,000	.....	.....	1,000	330	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of R. S. 4:11–48, approximating ..	1,000	1,000	500
$6,000	.....	.....	$6,000	$3,480	*Total Appropriation, Department of Law and Public Safety*	$6,000	$6,000	$4,500

DEPARTMENT OF THE TREASURY

DIVISION OF TAXATION

240-150. PAYMENT TO COUNTIES (FIVE PER CENTUM INHERITANCE TAXES)—STATE AID

Pursuant to 54:33-10 warrants are drawn by the State Comptroller in favor of the County Treasurer of each county for 5% of amount of inheritance taxes collected from property of resident decedents in the county during the year.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$2,500,000	.....	.....	$2,500,000	$2,339,602	Payment to Counties (5% of Inheritance Taxes) R. S. 54:33-10	$3,100,000	$2,800,000	$2,800,000
$2,500,000	.....	.....	$2,500,000	$2,339,602	*Sub-Total Appropriation*	$3,100,000	$2,800,000	$2,800,000

It is recommended that there be appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

241-150. COUNTY BOARDS OF TAXATION—STATE AID

Pursuant to 54:3-1, these boards, consisting of 3 members, except in the first-class counties of Bergen, Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$410,625	.....	.....	$410,625	$405,235	Salaries— Members (69)	$410,625	$410,625	$410,625
$410,625	.....	.....	$410,625	$405,235	*Sub-Total Appropriation*	$410,625	$410,625	$410,625

DIVISION OF TAXATION

245-150. PAYMENTS TO MUNICIPALITIES (IN LIEU OF RAILROAD PROPERTY TAX)—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$4,250,000	.....	$4,250,000	$4,128,383	State Aid to certain municipalities in which railroad property is located, pursuant to R. S. 54:29A-2 et seq.	$13,603,299	$12,466,808	$12,466,808
					Less:			
.....	*9,521,620*	.....	*9,521,620*	*9,521,620*	*Amount due from the assessment of Class II railroad property as adjusted*	*8,084,168*	*8,177,432*	*8,177,432*
.....	.....	.....	.....	.....	Amount of Class II Railroad Property Tax unpaid	[1]1,202,703	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	*Anticipated collections from Class II Railroad Property Tax*	*$6,881,465*	*$8,177,432*	*$8,177,432*
.....	$4,250,000	.....	$4,250,000	$4,128,383	*Sub-Total Appropriation*	$6,721,834	$4,289,376	$4,289,376

It is recommended that in addition to the amount hereinabove appropriated for Payments to Municipalities (In Lieu of Railroad Property Tax), there also be appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to R. S. 54:29A-2 et seq.

[1] Covered by Supplemental Appropriation.

DIVISION OF TAXATION

246-150. PAYMENTS TO MUNICIPALITIES (IN LIEU OF BUSINESS PERSONALTY TAX)—STATE AID

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$2,500,000	.....	.....	$2,500,000	.....	For State Aid to municipalities to avoid loss of revenue to municipalities resulting from elimination of Local Property Tax on business personalty	.....	.....	.....
$2,500,000	.....	.....	$2,500,000	.....	*Sub-Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated to implement the provisions of R. S. 54:11D-5.

It is further recommended that there be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to R. S. 54:11D-1.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PENSIONS

295-150. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND—STATE AID

Pursuant to 43:16, the Consolidated Police and Firemen's Pension Fund was established to place 213 police and firemen's pension funds on an actuarial basis. The liabilities of these local funds are now being shared—2/3 by the participating municipalities and 1/3 by the State. The Commission administering this Fund consists of 2 police representatives, 2 fire representatives, the State Treasurer, and 4 persons appointd by the Governor.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Active Members	2,250	2,050	1,500	1,750	1,400
Assets	$63,338,164	$66,815,971	$65,350,000	$70,000,000	$73,000,000
Pensioners	8,533	8,541	8,750	8,625	8,800
Annual Pensions	$16,881,186	$17,567,639	$17,525,000	$19,500,000	$21,750,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$5,310,814	.....	.....	$5,310,814	$5,310,814	State contribution pursuant to the provisions of R. S. 43:16-1	$6,017,261	$6,249,930	$6,249,930
$5,310,814	.....	.....	$5,310,814	$5,310,814	*Sub-Total Appropriation*	$6,017,261	$6,249,930	$6,249,930
$10,721,439	$4,250,000	.....	$14,971,439	$12,184,034	*Total Appropriation, Department of the Treasury*	$16,249,720	$13,749,931	$13,749,931

DEPARTMENT OF STATE

300-150. OFFICE OF THE SECRETARY OF STATE—STATE AID

Funds were appropriated for an election to determine the delegates to the State Constitutional Convention required by Chapter 199, P. L. 1965, and to reimburse counties and municipalities for printing and advertising expenses incurred pursuant to Chapter 7, P. L. 1967.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$901,260	.....	.....	$901,260	$39,242	Constitutional Convention, Chapter 199, P. L. 1965	.....	.....	.....
s50,000	.....	+$4,788	54,788	54,788	To reimburse counties to implement Chapter 7, P. L. 1967	.....	.....	.....
$951,260	.....	+$4,788	$956,048	$94,030	*Total Appropriation, Department of State*	.....	.....	.....

DEPARTMENT OF PUBLIC UTILITIES

350-150. GRADE CROSSING ELIMINATION—STATE AID

In accordance with 54:72 there shall be paid annually to the Board of Public Utility Commissioners an amount of $2,000,000 to be used by it to defray the public share of the cost of eliminating grade crossings, of installing devices for the protection of the traveling public at grade crossings or of reconstructing or modifying any bridge or passage affecting a railroad crossing.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$2,000,000	$5,392,359	.....	$7,392,359	$1,001,307	For the public share of the cost to eliminate grade crossings and for other projects pursuant to R. S. 48:12–49.1 et seq.	$2,000,000	$3,250,000	1
$2,000,000	$5,392,359	.....	$7,392,359	$1,001,307	*Total Appropriation, Department of Public Utilities*	$2,000,000	$3,250,000	.....

It is recommended that the unexpended balance in this acount as of June 30, 1968 be appropriated.

It is further recommended that, out of the appropriation for the public share of the cost of eliminating grade crossings, not more than a sum of $100,000 be used for administration expenses.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Transportation.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

360-150. GENERAL—STATE AID

Pursuant to Title 26, these moneys finance grant-in-aid projects designed to stimulate and encourage local communities and agencies to provide more adequate dental health services for school children and local health services. See Account 360-100—General State Operations for workload data.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	....	....	12	12	12

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
.....	.....	+ $67,327	$67,327	$45,459	Other Employees	.....	$104,960	$104,960
.....	.....	.....	.....	.....	Positions Established from Lump Sum Appropriation	$81,222	.....	.....
.....	.....	.....	.....	.....	Positions Transferred from Another Division	12,247	.....	.....
.....	.....	+ $67,327	$67,327	$45,459	*Total Salaries*	[1]$93,469	$104,960	$104,960
					Materials and Supplies—			
.....	.....	+ $2,000	$2,000	$691	Printing and Office	$2,000	$700	$700
.....	.....	+ $2,000	$2,000	$691	*Total Materials and Supplies*	$2,000	$700	$700
					Services Other Than Personal—			
.....	.....	+ $1,100	$1,100	$981	Travel	$1,100	$1,330	$1,330
.....	.....	+ 1,400	1,400	1,379	Rent—Central Motor Pool	1,400	1,710	1,600
.....	.....	+ $2,500	$2,500	$2,360	*Total Services Other Than Personal*	$2,500	$3,040	$2,930
					Maintenance of Property—			
					Recurring—			
.....	.....	.....	.....	.....	Office Equipment	$50	$50	$50
.....	.....	.....	.....	.....	*Total Maintenance of Property*	$50	$50	$50

You are viewing an archived document from the New Jersey State Library.

					Extraordinary—			
$38,646	.....	.....	$38,646	$38,646	Dental Health Services, pursuant to R. S. 26:1A-37F	$38,646	$38,646	$38,646
2,300,000	.....	—$2,300,000	.....	.....	State Aid to Health Districts, pursuant to R. S. 26:2F-4 et seq.	.....	.....	.....
.....	.....	+ 212,500	212,500	182,074	State Aid for Basic Health Services, pursuant to R. S. 26:2F-4	$500,000	$525,000	$500,000
.....	.....	+ 175,080	175,080	130,779	Special Projects and Development pursuant to R. S. 26:2F-7	300,000	300,000	300,000
.....	.....	+ 1,837,500	1,837,500	1,034,593	State Equalization Aid for Local Health, pursuant to R. S. 26:2F-6	2,250,000	3,222,789	2,300,000
$2,338,646	.....	— $74,920	$2,263,726	$1,386,092	*Total Extraordinary*	$3,088,646	$4,086,435	$3,138,646
					Additions and Improvements—			
.....	.....	+ $3,093	$3,093	$3,091	Office Equipment	.....	.....	.....
.....	.....	+ $3,093	$3,093	$3,091	*Total Additions and Improvements*	.....	.....	.....
$2,338,646	.....	.....	$2,338,646	$1,437,693	*Sub-Total Appropriation*	$3,186,665	$4,195,185	$3,247,286

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated, in an amount not to exceed $900,000.

It is further recommended that capitation be set at $1.60 for calendar year 1969 for the purposes prescribed in the State Health Aid Act (R. S. 26:2F-1 et seq.).

[1] Includes tentative allocation of $3,420 for 1967-68 Salary Program.

365-450. STATE SEWERAGE FACILITIES LOAN FUND—STATE AID

Pursuant to 26:2E-1 et seq., this program was authorized to accelerate the development of intermunicipal and stream valley sewerage systems.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	.....	+$2,834,000	$2,834,000	$2,319,749	Loans for Engineering Plans pursuant to R. S. 26:2E-5	$1,000,000	$9,400,000	[1]$150,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

365-450. STATE SEWERAGE FACILITIES LOAN FUND—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+$1,028,726	$1,028,726	$949,929	Grants for Feasibility Studies pursuant to R. S. 26:2E-4	$250,000	$500,000	[1]$100,000
.....	.....	+ 200,000	200,000	194,000	Oceanographic Studies	.....	.....	.....
.....	.....	.....	.....	.....	Construction Grants, pursuant to R. S. 26:2E-8	2,898,200	11,920,000	[1]
$4,000,000	R$180,716	— 4,062,726	117,990	.....	Control	.....	.....	.....
$4,000,000	$180,716	.....	$4,180,716	$3,463,678	*Total Extraordinary*	$4,148,200	$21,820,000	$250,000
$4,000,000	$180,716	.....	$4,180,716	$3,463,678	*Sub-Total Appropriation*	$4,148,200	$21,820,000	$250,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Health Facilities.

378-150. CRIPPLED CHILDREN'S PROGRAM—STATE AID

Pursuant to 9:13-1, State Aid funds are appropriated for the crippled children's program to help pay, on a co-operative basis, for hospitalization, convalescent care and appliances. See Account 378-100—General State Operations for workload.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
$240,000	.....	.....	$240,000	$197,538	Hospitalization and Convalescent Care	$470,342	$1,316,231	$1,268,000
25,000	.....	.....	25,000	23,755	Appliances	28,380	31,250	31,250
$265,000	.....	.....	$265,000	$221,293	*Total Extraordinary*	$498,722	$1,347,481	$1,299,250
$265,000	.....	.....	$265,000	$221,293	*Sub-Total Appropriation*	[1]$498,722	$1,347,481	$1,299,250
$6,603,646	$180,716	.....	$6,784,362	$5,122,664	*Total Appropriation, Department of Health*	$7,833,587	$27,362,666	$4,796,536

[1] This sum to be augmented by a supplemental appropriation of $400,000.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

DIVISION OF RESOURCE DEVELOPMENT

420-150, 450. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

The Inland Waterways appropriation, pursuant to 12:6 is for maintenance and improvement of tidal inland waterways; maintenance and improvement of the State marinas; and maintenance of navigation aids on tidal and non-tidal waterways. The appropriation for Harbor of Refuge at Atlantic City Marina is provided in accordance with 12:5-10; Special Beach Erosion in Chapter 18, P. L. 1962; Shore Protection—Accelerated Public Works in 12:6A-1.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$400,000	$36,247 R 52,500	— $7,500	$481,247	$478,986	Inland Waterways—Construction, reconstruction, maintenance, improvement and dredging of Inland Waterways, including bulkheading and dredging at State Marinas, at the discretion of the Commissioner; provided, however, that a sum not exceeding $25,000 shall be available for the control of obnoxious aquatic vegetation in State-controlled lakes; and provided, however, that funds will be available for dredging State-controlled lakes, including Pompton Lakes, Deal Lake and Lake Hopatcong. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development	$400,000	$900,000	$400,000
.....	25,260	.....	25,260	12,017	Passaic Morris Area Flood Control	.....	.....	.....
.....	55,242	.....	55,242	.....	Bulkhead—Shark River	.....	.....	.....
.....	300,000	+202,500	502,500	502,500	Implementation of Chapter 160, P. L. 1966, concerning protection of Cape May shores	.....	.....	.....
s40,000	.....	.....	40,000	.....	Shore Protection, West Wildwood	.....	.....	.....
100,000	100,936 R100,000	.....	300,936	238,010	Harbor of Refuge at Atlantic City Marina	100,000	100,000	100,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF RESOURCE DEVELOPMENT

420-150, 450. INLAND WATERWAYS AND SHORE PROTECTION—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,000,000	{$804,027 / R993,605}	.....	$2,797,632	$2,784,485	Shore Protection—for Shore Protection outlined in 12:6A–1	.....	...	...
.....	.....	.....	.....	.....	None of the funds herein appropriated shall be available for expenditure unless matched by a participating municipality or county. Any participating municipality or county shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of the appropriation which may be made, a sum not exceeding $10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding $50,000 shall be available to defray the State's share of cooperative studies in connection with the Federal Government; funds shall be available for investigative and exploratory work, including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured; funds may be expended without matching by mu-			

You are viewing an archived document from the New Jersey State Library.

					nicipality or county to protect the beach and property at Sandy Hook State Park. Funds may be expended without matching by municipality or county for maintenance and repair of existing shore protection jetties and groins heretofore constructed with State Aid. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development	$1,000,000	$2,050,000	$1,000,000
.....	607,949 R322,099	.....	930,048	923,692	Special Beach Erosion Fund	.....	.....	.....
.....	214,059	—$202,500	11,559	1,500	Shore Protection—Accelerated Public Works	.....	.....	.....
$1,540,000	$3,611,924	— $7,500	$5,144,424	$4,941,190	*Sub-Total Appropriation*	$1,500,000	$3,050,000	$1,500,000

It is recommended that the unexpended balance as of June 30, 1968, in this account be appropriated.

460-150. DIVISION OF VETERANS' SERVICES—STATE AID

This Division, created pursuant to 13:1B–5, makes funds available for State aid to veterans who are handicapped as well as to war orphans qualifying for scholarships. Payments out of the Veterans' Orphan Fund are pursuant to 38:20–3; payments to blind veterans are pursuant to 38:18–3; payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans are pursuant to provisions of 38:18A.

Workload Data:	**1966 Actual**	**1967 Actual**	**1968 Budget Estimate**	**1968 Revised Estimate**	**1969 Estimated**
Applications Received	140	143	100	100	100
Qualified Beneficiaries:					
Beginning July 1	735	690	682	681	689
Added	52	115	46	80	73
Withdrawn and Deceased	97	124	80	72	60
Balance June 30	690	681	648	689	702

For further breakdown, see 460-100, General State Operations section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

460-150. DIVISION OF VETERANS' SERVICES—STATE AID

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$200,000	$45,408	.....	$245,408	$150,104	Veterans' Orphan Fund—Educational ...	$150,000	$142,500	$142,500
30,000	499	.....	30,499	29,487	Payment to Blind Veterans	31,500	32,000	32,000
160,500	3,975	.....	164,475	148,241	Payment to Paraplegics, Hemiplegic Veterans	176,000	176,500	176,500
$390,500	$49,882	.....	$440,382	$327,832	*Sub-Total Appropriation*	$357,500	$351,000	$351,000

It is recommended that the unexpended balance in this account as of June 30, 1968, be appropriated.

472-150. STATE MOSQUITO CONTROL COMMISSION—STATE AID

The State Mosquito Control Commission, established under the provisions of 26:9-12.3, co-ordinates the mosquito control program in the various counties of the State. Through the Agricultural Experiment Station, the Commission allocates to the various counties funds appropriated for State aid, and conducts an airplane spraying program for mosquito control in counties bordering on the Atlantic Ocean and Delaware Bay.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$100,000	.....	.....	$100,000	$100,000	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate	$100,000	$100,000	$100,000
250,000	.....	.....	250,000	250,000	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to 26:9–12.6 ..	250,000	500,000	250,000

25,000	.....	.....	25,000	25,000	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land	25,000	75,000	25,000
$375,000	.....	.....	$375,000	$375,000	*Sub-Total Appropriation*	$375,000	$675,000	$375,000
$2,305,500	$3,661,806	—$7,500	$5,959,806	$5,644,022	*Total Appropriation, Department of Conservation and Economic Development*	$2,232,500	$4,076,000	$2,226,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

DEPARTMENT OF EDUCATION

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Under the provisions of Title 18, the State provides funds to local school districts and other educational agencies of county and local government for the various educational purposes described below. In addition, included in the operating section of this budget are the funds for the salaries of County Superintendents and the operating expenses of the sections of the Department of Education directly responsible for the State Aid program.

District and Regional Vocational Schools (18A:54-9 and 18A:54-32)—provide, respectively, for aid to "District and Regional Vocational Schools" established by any school district or any regional board of education and county vocational schools. The total State aid may not exceed $10,000 per school in the case of district and regional vocational schools and county vocational schools.

Schools for Industrial Education (18A:64E-8)—provides for aid to industrial schools established by a city, in an amount equal to the amount contributed each year by the city, but not to exceed $30,000 for each school.

State School Aid (18A:58-1 et seq. as amended)—provide a formula for the distribution of State aid based upon a foundation program of $400 per pupil in resident enrollment. The local school districts are required to contribute toward this program a local fair share of 10½ mills per dollar of equalized valuation of property within the district. State aid is apportioned for the difference between this local fair share and the foundation program ($400). Each district receives minimum aid of $75 per pupil in resident enrollment regardless of the local fair share. County Vocational Schools (18A:58-7)—provides for payment to county vocational schools of the higher of $100 per pupil or the average per pupil equalization aid payable to districts within the county. Non-Resident Pupils (18A:38-2.1)—provides aid whenever the Commissioner of Education shall determine, upon application of a board of education made in accordance with the rules established by the State Board, that there are in a school district an unreasonable number of persons in certain categories applying for admission to the schools of the district.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Additional Aid to Municipalities (18A:58-6c)—provides additional aid to municipalities of 100,000 population or more, $27 per pupil, and 18A:58-6d provides "save-from-harm" provision where the Commissioner has adjusted the local fair share in Federal impacted areas. Transportation Aid (18A:58-7)—represents 75% of the estimated expenditures for transportation to and from schools including the transportation to non-profit private schools (18A:39-1 and 18A:58-7) during the 1967-68 school year, and the interest on loans authorized by Chapter 75, Laws of 1967.

Emergency Fund (18A:58-11)—provides that an appropriation of $350,000 be made annually to be distributed by the Commissioner of Education on approval of the State Board of Education to meet unforeseeable conditions in any school district.

Special Education Programs—in lieu of the State aid for Atypical Pupils in 18A:58-6, 18A:46-29 provides for special aid to districts for approved special education programs for handicapped children for amounts expended during the school year 1966-67 to the extent of ½ of the operating costs but not less than $3,000 per class plus ½ of approved tuition payments to approved special education programs, supplementary and individual instruction costs.

School Building Aid (18A:58-20 et seq.)—provide a formula for the distribution of building aid for the purposes of debt service, capital outlay and net addition to a capital reserve fund not exceeding $45 per pupil in resident enrollment. The local districts are required to contribute toward this program a local fair share of ¾ mill per dollar of equalized valuation of property. The calculation of this aid for 1968-69 was based upon a resident enrollment of pupils on September 30, 1967. (Evening school enrollment and county vocational schools are excluded from this apportionment.)

Evening School for Foreign-Born Residents (18A:49-3)—provides aid to local school districts for maintaining a public evening school for the instruction of foreign-born residents in an amount equal to the sum raised locally but not to exceed $5,000 per district.

State Library Aid (18A:74-1 et seq.)—provide a basis for the distribution of State aid to county and municipal libraries. The per capita grants are 25¢, 50¢, 75¢, $1.00 and $1.25 respectively, depending upon the relationship of the annual expenditures for library services to a millage applied to the equalized valuation of the municipality. It further provides a base grant of $35,000 plus 20¢ per capita to area libraries. An annual grant of $100,000 to research library centers enables them to provide special services and research information specified in the contracts. The total of such grants shall not exceed $400,000 in any one year.

County Audio-Visual Aid Centers (18A:51-9)—provides for State aid to county audio-visual aid centers in an amount equal to the amount raised locally but not to exceed $2,500 in any 1 year.

Vocational Education (18A:58-35)—provides, from appropriated funds, authorization and empowerment to employ for staff services such personnel as may be required to implement and carry out said State aid program of vocational education; provided, however, that the amount to be expended for such staff services shall be financed on the basis of 50% participation by the State and 50% by the Federal Government.

You are viewing an archived document from the New Jersey State Library.

Vocational Education Facilities (18A:58-36)—Within the limit of funds appropriated to the State Board for such purposes and in accordance with rules and regulations prescribed by the State Board, the board of education of a county vocational school system, or the board of education of any school district may apply to the State Board and receive State support for the construction of area vocational education school facilities in amounts not to exceed ¼ of the cost of said construction.

Children Resident on State-Owned Property (18A:58-5.1 et seq.)—provide special additional State aid for districts when 10 or more pupils of its average daily enrollment are residents on property owned by the State.

Adult Education (18A:50-7)—provides aid to local school districts for maintaining an adult education program to the extent of ⅔ of the Supervisor's annual salary to a maximum payment by the State of $12,000.

Work-Study Program—will provide limited aid to vocational schools for the 25% non-Federal share of the cost of providing work opportunities to pupils who need financial assistance.

Public School Safety Act of 1967 (18A:17-42 et seq.)—permits a board of education to employ and station public school law enforcement officers and authorizes the Commissioner of Education to reimburse the boards 75% of the cost of employing the officers.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	122	128	136	155	139

Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Resident Enrollment (Last School Day of September)*	1,286,895	1,331,741	1,380,000	1,375,059	1,419,059
Special Classes **	1,405	1,486	2,100	1,662	1,832
Pupils Transported	353,363**	377,447**	450,000	396,000**	525,380*

* One year prior to apportionment.
** Two years prior to apportionment.

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$374,096	.....	.....	$374,096	$369,974	County Superintendents	$403,617	$409,617	$409,617
929,661	.....	— $933	986,471	915,799	Other Employees	1,054,557	1,342,981	1,181,398
57,743	.....	.....	.....	.....	New Positions	38,990	153,895	30,575
$1,361,500	.....	— $933	$1,360,567	$1,285,773	*Total Salaries*	[1]$1,497,164	$1,906,493	$1,621,590

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$70,000	.....	+ $200	$70,200	$69,985	Printing and Office	$70,000	$100,000	$75,000
22,900	.....	— 400	22,500	22,202	Education	23,000	38,600	23,000
1,500	.....	.....	1,500	1,432	Other	1,500	2,500	1,500
$94,400	.....	— $200	$94,200	$93,619	*Total Materials and Supplies*	$94,500	$141,100	$99,500
					Services Other Than Personal—			
$62,000	.....	+ $20,250	$82,250	$78,034	Travel	$75,000	$116,350	$80,000
100	.....	.....	100	100	Subscriptions and Memberships	100	100	100
750	.....	.....	750	.....	Data Processing	750	750	750
950	.....	+ 800	1,750	1,741	Rent—Central Motor Pool	1,500	4,500	1,500
3,600	.....	.....	3,600	.....	Rent—Equipment, Data Processing	.....	3,600	3,600
500	.....	.....	500	488	Rent—Other	500	500	500
5,300	.....	.....	5,300	4,450	Education	8,500	9,000	8,500
$73,200	.....	+ $21,050	$94,250	$84,813	*Total Services Other Than Personal*	$86,350	$134,800	$94,950
					Maintenance of Property—			
					Recurring—			
$1,000	.....	+ $200	$1,200	$1,172	Office Equipment	$1,000	$1,150	$1,000
$1,000	.....	+ $200	$1,200	$1,172	*Total Maintenance of Property*	$1,000	$1,150	$1,000
					Extraordinary—			
$166,020	.....	.....	$166,020	$156,384	National Defense Education Act—State Share	2	2	2
15,000	.....	.....	15,000	15,000	Senator James F. Murray Junior Historian Fund	$15,000	$30,000	$20,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ $133	133	132	Compensation Awards	.....	.....	.....
$181,020	.....	+ $133	$181,153	$171,516	*Total Extraordinary*	$15,000	$30,000	$20,000
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	.....	$932	.....
.....	.....	+ $5,400	$5,400	$5,400	Vehicular Equipment	.....	.....	.....
.....	.....	.....	.....	.....	Education Equipment	.....	3,370	.....
.....	.....	+ $5,400	$5,400	$5,400	*Total Additions and Improvements*	.....	$4,302	.....
					Grants-in-Aid—			
$435,550	.....	+ $23,769	$459,319	$458,634	Vocational School Districts	$520,000	$559,720	$559,720
80,000	.....	.....	80,000	71,000	Industrial Schools	71,000	71,000	71,000
83,695,172	.....	+ 498,200	84,193,372	84,193,198	State School Aid (18:10-29.30-29.62) Formula (Foundation, Equalization and Minimum)	170,211,692	171,748,143	171,748,143
13,146,194	.....	— 103,600	13,042,594	13,008,312	Transportation	13,692,872	23,400,096	23,400,096
175,000	.....	.....	175,000	175,000	Emergency Fund	175,000	350,000	175,000
8,696,435	.....	— 400,000	8,296,435	8,189,531	Atypical Pupils	[3]9,527,625	16,052,227	16,052,227
17,952,072	.....	.....	17,952,072	17,902,428	School Building Aid	28,106,706	28,579,377	28,579,377
82,385	.....	.....	82,385	65,652	Evening Schools for Foreign Born Residents	87,985	90,213	90,000
1,551,852 } s300,000 }	.....	.....	1,851,852	1,851,851	State Aid for Certain Libraries	2,976,520	7,829,902	3,976,520
50,000	.....	.....	50,000	50,000	County Audio-Visual Aid Centers	50,000	52,500	50,000
100,000	.....	.....	100,000	100,000	Technical Education	100,000	250,000	100,000
2,000,000	.....	+ 73,477	2,073,477	1,478,597	Vocational Education	2,450,000	3,500,000 }	
s550,000	.....	.....	550,000	.....	Vocational Education Facilities	.....	3,000,000 }	4,000,000
142,240	.....	.....	142,240	104,751	Children Resident in Institutions	135,240	122,340	122,340
6,957,129	$1,670,018	.....	8,627,147	6,036,760	County Colleges	[4]	[4]	[4]
35,000	.....	.....	35,000	22,000	Children Resident on State-owned Property	100,000	109,600	100,000
260,825	.....	.....	260,825	171,057	Adult Education	260,825	275,000	275,000
280,000	.....	+ 59,000	339,000	339,000	County Assisted Junior Colleges	[4]	[4]	[4]
.....	65,134	+ 43,344	108,478	98,055	Newark Skills Center	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$95,000,000	.....	.....	$95,000,000	$95,000,000	Additional State Aid to Local School Districts, per N. J. S. 18A:58-1 et seq.	.....	.....	.....
.....	.....	.....	.....	.....	Work-Study Program	$75,000	$250,000	$75,000
s300,000	.....	.....	300,000	140,186	Manpower Development and Training—State Share	.....	425,500	200,000
.....	.....	.....	.....	.....	Public School Safety Act of 1967	.....	1,500,000	1,000,000
.....	.....	.....	.....	.....	Vocational Teacher Education	.....	200,000	.....
.....	{$250,000 R99,426}	—$299,156	50,270	.....	Control	.....	.....	.....
$231,789,854	$2,084,578	—$104,966	$233,769,466	$229,456,012	*Total Grants-in-Aid*	$228,540,465	$258,365,618	$250,574,423
$233,500,974	$2,084,578	— $79,316	$235,506,236	$231,098,305	*Sub-Total Appropriation*	$230,234,479	$260,583,463	$252,411,463

It is recommended that the unexpended balance in the account "Vocational Education" as of June 30, 1968 be appropriated for the same purpose.

It is further recommended that the unexpended balance in the account "Vocational Education Facilities" as of June 30, 1968 be appropriated for the same purpose.

It is further recommended that the unexpended balance in the account "Work-Study Program" as of June 30, 1968 be appropriated for the same purpose.

It is further recommended that the unexpended balance in the account "Manpower Development and Training— State Share" as of June 30, 1968 be appropriated for the same purpose.

It is further recommended that unexpended balances not to exceed $250,000 in the remaining Grants-in-Aid accounts as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $38,760 for 1967-68 Salary Program.

[2] Included in General State Operations, account 500-100, Commissioner's Office, Department of Education.

[3] This sum to be augmented by a supplemental appropriation of $695,048.

[4] Included in State Aid, account 540-150, Office of the Chancellor, Department of Higher Education.

You are viewing an archived document from the New Jersey State Library.

COMMISSIONER'S OFFICE

501-150. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX—STATE AID

The Teachers' Pension and Annuity Fund was completely reorganized under 18A:66-5, and a revised system of benefits became effective on January 1, 1956. The liabilities established under the Free Veterans' Act are being amortized over a period of 30 years by the employing agencies. The amount for this Fund includes funds determined by the Actuary as necessary to meet the requirements of 18A:66-68 amortizable over a period of 30 years. The Fund is administered under the rules and regulations of the Board of Trustees consisting of 3 member representatives, 1 member appointed by the Governor, the State Treasurer and 1 member appointed by the other members of the Board.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Membership—June 30	81,728	84,693	88,000	88,000	91,000
Assets	$668,314,873	$745,538,879	$805,000,000	$826,000,000	$905,000,000
Beneficiaries—June 30	12,829	13,166	14,000	14,000	14,800
Annual Pensions	$36,961,720	$39,792,262	$42,000,000	$42,700,000	$46,000,000
Lump Sum Death Benefits	$5,259,868	$5,543,898	$6,100,000	$6,100,000	$6,600,000

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					State's Contribution to Teachers' Pension and Annuity Fund—			
$38,769,502	.....	+$119,793	$38,889,295	$38,886,679	Normal Contribution	$55,836,447	$62,529,622	$62,529,622
8,577,827	.....	.....	8,577,827	8,577,827	Class B Liability and Deficiency Contribution	6,882,446	6,882,446	6,882,446
75,829	.....	.....	75,829	75,829	Veterans' Liability for Department of Education Personnel	87,787	87,787	87,787
161,364	.....	.....	161,364	161,364	Payment on Behalf of Local Employee Veterans Appointed After January 1, 1955	186,810	186,810	186,810
4,907,798	.....	.....	4,907,798	4,907,798	Liability for Offset Elimination (18:13–112.70)	6,014,464	6,014,464	6,014,464

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

501-150. TEACHERS' PENSION AND ANNUITY FUND, GROUP LIFE INSURANCE AND SOCIAL SECURITY TAX—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Reimbursement for Additional Construction Costs of the Department of Education and Cultural Center Buildings with Interest to July 1, 1967	$39,753	.....	.....
$2,860,000	R$424,431	—$119,793	$3,164,638	$3,164,638	Premium for Non-Contributory Insurance	3,425,000	$3,398,653	$3,398,653
20,047,000	1,125,878	.....	21,172,878	21,172,230	State Share of Social Security Tax..	21,585,000	26,628,000	26,628,000
$75,399,320	$1,550,309	.....	$76,949,629	$76,946,365	*Sub-Total Appropriation*	$94,057,707	$105,727,782	$105,727,782
$308,900,294	$3,634,887	— $79,316	$312,455,865	$308,044,670	*Total Appropriation, Department of Education*	$324,292,186	$366,311,245	$358,139,245

It is recommended that the unexpended balance as of June 30, 1968 of the sum appropriated for the State Share of Social Security Tax be appropriated.

It is further recommended that the sum appropriated for the State Share of Social Security Tax be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that any sums payable to the State Treasurer pursuant to R. S. 18A:66–77 et seq. be appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

It is further recommended that any adjustment in the Premium for Non-Contributory Insurance be reflected in the appropriation for "Normal Contribution."

It is further recommended that out of the sum appropriated for the Teachers' Pension and Annuity Fund there be paid to the Newark College of Engineering and to the State Board of Higher Education, respectively, the employer contribution for those Teachers' Pension and Annuity Fund members who elect to participate in the alternate benefit programs authorized by C. 18A:66–130 et seq. and C. 18A:66–142 et seq.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION

OFFICE OF THE CHANCELLOR

540-150. EDUCATIONAL PURPOSES—STATE AID

Under the provisions of Title 18, the State provides funds to county colleges, county-assisted junior colleges and schools of professional nursing for the educational purposes described below.

County Colleges: 18:22-121 provides for aid to county colleges for (1) capital projects approved by the State Board in amounts not to exceed ½ the cost, and (2) for operational costs to the extent of ½ thereof or $600 per equated full-time student, whichever is less.

County-Assisted Junior Colleges: 18:22-125 et seq. provides for State support of county-assisted junior colleges equivalent to the amount appropriated therefor by the county for operational costs, or $200 per equated full-time student who is a resident of the State, whichever is less.

Schools of Professional Nursing: 18:22-128 et seq. provides for aid to schools of professional nursing for operational costs to the extent of ½ thereof or $600 per full-time student, whichever is less.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					County Colleges:			
($5,733,952)	($1,670,019)	.....	($7,403,971)	($4,813,584)	Capital Projects	$9,442,000	$18,000,000	2
(1,223,177)	.....	.....	(1,223,177)	(1,223,177)	Operational Costs	3,813,439	8,215,678	$7,465,678
(280,000)	.....	(+$59,000)	(339,000)	(339,000)	County-Assisted Junior Colleges	539,400	220,000	220,000
.....	.....	.....	.....	.....	Schools of Professional Nursing	600,000	1,320,000	1,320,000
($7,237,129)	($1,670,019)	(+$59,000)	($8,966,148)	[1] ($6,375,761)	*Total Appropriation, Department of Higher Education*	$14,394,839	$27,755,678	$9,005,678

It is recommended that the unexpended balance in the accounts for "Capital Projects" and "Operational Costs" as of June 30, 1968 be appropriated for the same purposes.

It is further recommended that, in computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State Colleges.

[1] Amounts in parentheses are for comparison purposes only and are actually included in the Department of Education, Account 500-150 for fiscal year 1966-67.

[2] To be augmented by or provided from the proceeds of the bond issue recommended for Higher Education.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION

620-150. DIVISION OF LOCAL GOVERNMENT AID—STATE AID

ADMINISTRATION

Pursuant to 27:13.1 et seq. the Division of Local Government Aid administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Transportation Department's cost of administration and supervision are charged to this account. Also included is the administration of Federal financial assistance and the provision of engineering surveillance and inspection services to counties for construction and reconstruction of county roads.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	69	92	95	128	100

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Salaries—			
$614,773	.....	+ $50,000	$678,668	$676,089	Other Employees	$683,579	$781,338	$739,136
13,895	.....	.....	.....	.....	New Positions	19,745	231,450	22,688
$628,668	.....	+ $50,000	$678,668	$676,089	*Total Salaries*	[1]$703,324	$1,012,788	$761,824
					Materials and Supplies—			
$4,000	.....	+ $1,400	$5,400	$5,078	Printing and Office	$5,000	$6,000	$5,000
400	.....	+ 500	900	410	Household and Security	400	676	400
.....	.....	+ 195	195	110	Clothing	.....	.....	.....
600	.....	+ 3,600	4,200	3,615	Other	1,000	5,000	4,000
$5,000	.....	+ $5,695	$10,695	$9,213	*Total Materials and Supplies*	$6,400	$11,676	$9,400
					Services Other Than Personal—			
$15,000	.....	.....	$15,000	$10,619	Travel	$15,000	$18,280	$15,000
6,500	.....	+ $3,800	10,300	10,283	Telephone	10,000	5,808	5,808
544	.....	+ 93	637	637	Household and Security	544	884	884
.....	.....	+ 1,800	1,800	1,428	Advertising	.....	1,500	.....
50	.....	.....	50	7	Subscriptions and Memberships	85	.....	.....

You are viewing an archived document from the New Jersey State Library.

6,000	.....	.....	6,000	4,746	Postage	4,600	3,200	3,200
.....	.....	+ 1,000	1,000	.....	Other Professional	.....	.....	.....
$28,094	.....	+ $6,693	$34,787	$27,720	*Total Services Other Than Personal*	$30,229	$29,672	$24,892
					Maintenance of Property—			
					Recurring—			
$150	.....	+ $122	$272	$270	Office Equipment	$230	$420	$420
.....	.....	+ 150	150	.....	Other Equipment	.....	.....	.....
					Non-Recurring and Replacements—			
480	.....	.....	480	336	Office Equipment	810	2,077	1,000
$630	.....	+ $272	$902	$606	*Total Maintenance of Property*	$1,040	$2,497	$1,420
					Extraordinary—			
$37,000	.....	+ $20,600	$57,600	$55,398	Intradepartmental Equipment Rentals and Supplies	$40,000	.....	.....
.....	$135,878	+ 3,993	139,871	.....	Control	.....	.....	.....
$37,000	$135,878	+ $24,593	$197,471	$55,398	*Total Extraordinary*	$40,000	.....	.....
					Additions and Improvements—			
.....	.....	+ $6,000	$6,000	$5,131	Office Equipment	$567	$734	$734
.....	.....	+ $6,000	$6,000	$5,131	*Total Additions and Improvements*	$567	$734	$734
$699,392	$135,878	+ $93,253	$928,523	$774,157	*Sub-Total Appropriation*	$781,560	$1,057,367	$798,270

Construction, reconstruction, maintenance and repair, operation, policing, and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and for the extension of the county highway system pursuant to 52:27B-20.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

COUNTIES AND MUNICIPALITIES—GRANTS

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
$8,000,000	$60,000	+$1,095,000	$9,155,000	$9,155,000	Atlantic	$195,660	$8,000,000	$8,000,000
					Bergen	322,710		
					Burlington	268,740		
					Camden	211,770		
					Cape May	109,650		
					Cumberland	228,200		
					Essex	290,910		
					Gloucester	164,440		
					Hudson	184,830		
					Hunterdon	125,300		
					Mercer	131,490		
					Middlesex	216,800		
					Monmouth	232,840		
					Morris	189,030		
					Ocean	258,100		
					Passaic	177,040		
					Salem	138,600		
					Somerset	124,050		
					Sussex	141,340		
					Union	172,170		
					Warren	116,330		
1,155,000	.....	— 1,155,000	.....	.....	Construction, reconstruction, maintenance and repairs of county roads and bridges on the basis of $55,000 per county pursuant to 27:14-1	577,500	1,155,000	1,155,000
4,500,000	$23,622	— 42,961	$4,480,661	$4,480,661	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads pursuant to 27:15-1	2,250,000	4,500,000	4,500,000
2,100,000	.....	+ 60,000	2,160,000	2,160,000	Construction or reconstruction of munici-			

					pal roads on the basis of $100,000 per county pursuant to 27:15-1.14	1,050,000	2,100,000	2,100,000
200,000	.....	.....	200,000	200,000	Reconstruct county and municipal roads pursuant to 27:13-10 et seq.	100,000	200,000	100,000
310,000	46,111	+ 74,708	430,819	430,819	County and municipal aid for lighting	215,000	435,000	435,000
20,000,000	.....	— 75,000	19,925,000	19,925,000	Extraordinary State Aid for county highways pursuant to Chapter 33, P. L. 1966	.....	.....	.....
14,000,000	.....	— 50,000	13,950,000	13,950,000	Extraordinary State Aid for municipal highways pursuant to Chapter 33, P. L. 1966	.....	.....	.....
.....	.....	.....	.....	.....	State Aid for county and municipal highways, in accordance with State Aid Road System Act of 1967	7,500,000	15,000,000	[2]
$50,265,000	$129,733	— $93,253	$50,301,480	$50,301,480	*Sub-Total Appropriation*	$15,692,500	$31,390,000	$16,290,000
$50,964,392	$265,611	.....	$51,230,003	$51,075,637	*Total Appropriation, Department of Transportation*	$16,474,060	$32,447,367	$17,088,270

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] Includes tentative allocation of $26,600 for 1967-68 Salary Program.

[2] To be augmented by or provided from the proceeds of the bond issue recommended for Transportation.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

DIVISION OF PUBLIC WELFARE—GENERAL

715-150. OLD AGE ASSISTANCE—STATE AID

Old age assistance is basically authorized and defined by the act entitled "An act to provide for the protection, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (44:7-1 et seq., as amended). The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field service, this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-250 for Federal funds.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-150. OLD AGE ASSISTANCE—STATE AID

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Recipients	14,158	14,890	14,400	14,700	14,800	14,800
Average Monthly Grant	$88.31	$74.69	$94.00	$88.00	$96.00	$96.00
Gross Assistance Expenditures	$15,003,262	$13,345,092	$16,240,000	$15,523,000	$17,050,000	$17,050,000
Credits and Refunds	$279,722	$343,957	$303,000	$388,000	$426,000	$426,000
Net Assistance Expenditures—Total: (Federal, State, County)	$14,723,540	$13,001,135	$15,937,000	$15,135,000	$16,624,000	$16,624,000

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$2,944,000	{$1,090,413 / R177,313}	.....	$4,211,726	$3,171,563	For the purpose of making payments for the State's Share of Old Age Assistance, pursuant to R. S. 44:7-25	$4,620,000	$4,625,000	$4,625,000
$2,944,000	$1,267,726	.....	$4,211,726	$3,171,563	*Sub-Total Appropriation*	$4,620,000	$4,625,000	$4,625,000

It is recommended that the unexpended balance remaining in this account as of June 30, 1968, including State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1968, and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1969, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL

715-151. GENERAL ASSISTANCE—STATE AID

General assistance is basically authorized and defined by the act entitled, "The General Public Assistance Law," 44:8-107 et seq., as amended and supplemented by 30:4B-1 et seq. The program is directly administered by local assistance boards in each municipality. General assistance is the program under which financial and other aid is given by municipal departments of

You are viewing an archived document from the New Jersey State Library.

welfare to needy persons not otherwise provided for under the laws of New Jersey. Through rulings, bulletins, consultations, and field service, this Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Cases Aided	9,683	10,546	9,780	12,700	12,700	12,700
Average Monthly Persons Aided	30,654	33,190	31,000	40,000	40,000	40,000
Average Monthly Maintenance Grant Per Case	$95.86	$105.56	$123.99	$113.49	$126.69	$126.69
Average Monthly Total Commitment Per Person	$38.00	$40.52	$46.00	$43.00	$48.00	$48.00
Assistance Commitments:						
Maintenance	$11,139,053	$13,359,042	$14,552,000	$17,296,000	$19,308,000	$19,308,000
Hospital	$2,793,771	$2,739,861	$2,500,000	$3,294,000	$3,682,000	$3,682,000
Burial	$47,229	$39,040	$60,000	$50,000	$50,000	$50,000
Total Commitments	$13,980,053	$16,137,943	$17,112,000	$20,640,000	$23,040,000	$23,040,000

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$5,887,000	{$1,970,936 R94,235}	—$83,000	$7,869,171	$7,037,777	For the purpose of making payments to municipalities for the State's Share of the Cost of General Assistance, pursuant to R. S. 44:8-134	$7,041,000	$10,268,000	$10,268,000
$5,887,000	$2,065,171	—$83,000	$7,869,171	$7,037,777	*Sub-Total Appropriation*	$7,041,000	$10,268,000	$10,268,000

It is recommended that receipts from State administered towns during 1968-69 and the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-152. DISABILITY ASSISTANCE—STATE AID

Disability assistance is basically authorized and defined by the act entitled "An act concerning assistance for needy persons, 18 years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds, the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-252 for Federal funds.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Recipients:						
Medical Institution Cases	851	885	900	920	960	960
Other Cases	8,260	8,538	9,100	9,080	9,540	9,540
Total Recipients	9,111	9,423	10,000	10,000	10,500	10,500
Average Monthly Grant:						
Medical Institution Cases	$228.85	$259.78	$327.00	$300.00	$340.00	$340.00
Other Cases	$88.92	$96.33	$104.00	$107.00	$112.00	$112.00
Total Cases	$101.99	$111.68	$124.08	$124.76	$132.85	$132.85
Gross Assistance Expenditures:						
Medical Institution Cases	$2,336,982	$2,758,843	$3,532,000	$3,312,000	$3,917,000	$3,917,000
Other Cases	$8,813,684	$9,869,409	$11,357,000	$11,659,000	$12,822,000	$12,822,000
Total Cases	$11,150,666	$12,628,252	$14,889,000	$14,971,000	$16,739,000	$16,739,000
Credits and Refunds	$463,853	$391,920	$539,000	$449,000	$502,000	$502,000
Net Assistance Expenditures: (Federal, State, County)						
Medical Institution Cases	$2,252,334	$2,673,208	$3,419,000	$3,214,000	$3,807,000	$3,807,000
Other Cases	$8,494,479	$9,563,124	$10,931,000	$11,308,000	$12,430,000	$12,430,000
Total Cases	$10,746,813	$12,236,332	$14,350,000	$14,522,000	$16,237,000	$16,237,000

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$3,017,000	{$792,925 / R115,079}	.....	$3,925,004	$3,395,627	For the purpose of making payments for the State's Share of Cost of Assistance to the Permanently and Totally Disabled, pursuant to R. S. 44:7-38 et seq.	$4,021,000	$4,700,000	$4,700,000
$3,017,000	$908,004	.....	$3,925,004	$3,395,627	*Sub-Total Appropriation*	$4,021,000	$4,700,000	$4,700,000

It is recommended that the unexpended balance remaining in this account as of June 30, 1968, including State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1968, and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1969, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF PUBLIC WELFARE—GENERAL

715-153. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Dependent children assistance is basically authorized and defined by the act entitled "An act concerning assistance for dependent children supplementing Title 44." Assistance for dependent children means the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services. Through rulings, regulations, consultations, and field service, this Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-253 for Federal funds.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-153. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Recipients:						
Cases or Families	28,610	31,261	34,077	36,721	42,251	42,251
Adults	28,053	30,682	33,360	36,328	42,064	42,064
Children	88,674	97,691	105,640	115,672	133,936	133,936
Persons	116,727	128,373	139,000	152,000	176,000	176,000
Number of Children Per Case	3.10	3.13	3.10	3.15	3.17	3.17
Average Monthly Grant Assistance:						
Per Family or Case Aided	$202.89	$219.03	$228.42	$248.36	$266.66	$266.66
Per Person Aided	$49.73	$53.34	$56.00	$60.00	$64.00	$64.00
Gross Assistance Expenditures—Total:						
(Federal, State, County)	$69,656,256	$82,165,556	$93,408,000	$109,440,000	$135,200,000	$135,200,000
Credits and Refunds	$3,017,482	$3,447,728	$4,046,000	$4,487,000	$5,543,000	$5,543,000
Net Assistance Expenditures	$66,638,774	$78,717,828	$89,362,000	$104,953,000	$129,657,000	$129,657,000

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$21,300,000	$2,072,644 R85,638	.....	$23,458,282	$22,702,813	For the purpose of making payments for the State's Share of Cost of Assistance for Dependent Children, pursuant to R. S. 44:10-4 et seq.	$25,488,000	$42,000,000	$42,000,000
$21,300,000	$2,158,282	.....	$23,458,282	$22,702,813	*Sub-Total Appropriation*	[1]$25,488,000	$42,000,000	$42,000,000

It is recommended that the unexpended balance in this account as of June 30, 1968, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under Section 4 of R. S. 44:10-4 et seq. during fiscal year ending June 30, 1968, and in addition thereto, all such funds recovered under Section 4 of R. S. 44:10-4 et seq. during the fiscal year ending June 30, 1969, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] This sum to be augmented by a supplemental appropriation totaling $6,500,000.

DIVISION OF PUBLIC WELFARE—GENERAL

715-154. MEDICAL ASSISTANCE FOR THE AGED—STATE AID

Medical assistance for the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Public Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The Division supervises the program of Medical Assistance for the Aged, subject to rates and standards for health care services promulgated through the Division of Public Welfare upon recommendations of the Bureau of Medical Affairs. This program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. Through rulings, bulletins, consultations, and field service the Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-254 for Federal Funds.

Effective January 1, 1967, this program was extended to include eligible patients 65 years of age and over in public hospitals for mental diseases and tuberculosis. Such extension is authorized under the 1965 amendments to the Social Security Act.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Cases:						
Nursing Home	5,188	5,605	6,200	6,200	6,600	6,600
Hospitalization—Mental, TB	....	1,662**	4,200	4,400	5,200	5,200
Hospitalization—General	509	363	600	200	200	200
Home Health Care	312	291	400	300	300	300
Total	5,917*	6,170*	11,400	11,100	12,300	12,300
Average Monthly Expenditure Per Case:						
Nursing Home	$211.06	$239.73	$290.00	$270.00[a]	$310.00	$310.00
Hospitalization—Mental, TB	....	$260.27**	$273.81	$352.00	$330.00	$330.00
Hospitalization—General	$728.90	$652.37	$100.00	$200.00	$150.00	$150.00
Home Health Care	$50.96	$49.03	$60.00	$50.00	$50.00	$50.00
Total	$250.45	$287.68	$265.96	$295.30	$309.51	$309.51

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-154. MEDICAL ASSISTANCE FOR THE AGED—STATE AID

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Gross Assistance Expenditures:						
Nursing Home	$13,139,869	$16,124,086	$21,576,000	$20,088,000	$24,552,000	$24,552,000
Hospitalization—Mental, TB	....	$2,162,860**	$13,800,000	$18,586,000	$20,592,000	$20,592,000
Hospitalization—General	$4,452,140	$2,841,732	$720,000	$480,000	$360,000	$360,000
Home Health Care	$190,808	$171,217	$288,000	$180,000	$180,000	$180,000
Total	$17,782,817	$21,299,895	$36,384,000	$39,334,000	$45,684,000	$45,684,000
Credits and Refunds	$434,291	$642,573	$2,352,000	$1,259,000	$1,462,000	$1,462,000
Net Assistance Expenditures—Total:						
(Federal, State, County)	$17,348,526	$20,657,322	$34,032,000	$38,075,000	$44,222,000	$44,222,000

* Unduplicated.

** Represents average monthly recipients and costs for 5-month period.

[a] Average which reflects retroactive payments.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$3,420,000 s1,200,000	$2,970,394 R168,769	.....	$7,759,163	$6,289,510	For the purpose of making payments for the State's share of Medical Assistance for the Aged, pursuant to R. S. 44:7-76 et seq.	$10,114,000	$13,000,000	$13,000,000
$4,620,000	$3,139,163	.....	$7,759,163	$6,289,510	*Sub-Total Appropriation*	$10,114,000	$13,000,000	$13,000,000

It is recommended that the unexpended balance in this account as of June 30, 1968, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-82, during fiscal year ending June 30, 1968, and in addition thereto, all such funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1969, be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE—GENERAL

715-155. BLIND ASSISTANCE—STATE AID

Blind assistance is basically authorized and defined by Sections 41 through 46 of an act entitled "An act to reorganize the administration of public welfare functions within the Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved December 11, 1962. The Blind Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to the needy blind persons 18 years of age and over. Through rulings, bulletins, consultations, and field service, the Division supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 715-255 for Federal funds.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Recipients	922	914	910	940	960	960
Average Monthly Grant	$91.62	$96.64	$101.00	$106.00	$111.00	$111.00
Gross Assistance Expenditure	$1,013,735	$1,059,969	$1,103,000	$1,196,000	$1,278,700	$1,278,700
Credits and Refunds	$20,748	$22,950	$23,000	$25,000	$26,700	$26,700
Net Assistance Expenditures—Total: (Federal, State, County)	$992,987	$1,037,019	$1,080,000	$1,171,000	$1,252,000	$1,252,000

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$199,000	$63,664 R887	.....	$263,551	$250,850	For the purpose of making payments for the State's Share of Blind Assistance, pursuant to R. S. 30:4B-1 et seq. and R. S. 30:4C-2 et seq.	$262,000	$345,000	$345,000
$199,000	$64,551	.....	$263,551	$250,850	*Sub-Total Appropriation*	$262,000	$345,000	$345,000

It is recommended that the unexpended balance in this account as of June 30, 1968, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 30:4B-1 et seq. during fiscal year ending June 30, 1968 and in addition thereto, all such funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1969 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE
BUREAU OF CHILDREN'S SERVICES
717-150. CHILD CARE—STATE AID

Children's Services include Guardianship, Care, and Protective Services activities. Guardianship is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of the child, including boarding, clothing and health needs, and other related costs necessary to maintain these children adequately. Possible reimbursement is obtained from relatives, trust funds, veterans benefits, old age survivors' insurance, and any other financial resources available. Counties and the State share equally in the net cost except for hospital costs which are paid entirely from State funds. Care places emphasis on use of all available private resources and on continued care in the child's own home before any public funds are spent. Protective Services is a specialized child service which offers help in behalf of any child considered or found to be neglected, abused or exploited. The objective is to help parents fulfill their parental role more adequately and keep the child in his own home if at all possible. When foster care is necessary, financing Care and Protective Services is the same as for Guardianship.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Children Under Supervision—Average:						
Boarding	7,843	8,738	10,435	9,903	11,124	11,124
Free	5,935	7,379	7,872	8,435	9,476	9,014
Total	13,778	16,117	18,307	18,338	20,600	20,138
Total Case Load—July 1	12,694	14,900	17,218	17,026	18,849	....
Added (Unduplicated)	5,739	6,150	....	....	....	....
Subtracted (Unduplicated)	3,533	4,024	....	....	....	....
Total Case Load—June 30	14,900	17,026	19,396	18,849	20,925	....
Net Increase During Year	2,206	2,126	2,178	1,823	2,076	....
% Increase	17.4%	14.3%	12.6%	10.7%	11.0%	....
Total Case Load—June 30	14,900	17,026	19,396	18,849	20,925	....
Boarding	8,312	9,138	11,056	10,178	11,300	....
Free	6,588	7,888	8,340	8,671	9,625	....
Per Capita Costs per Boarding Child:						
Board	$834.50	$991.38	$1,057.71	$1,054.49	$1,355.74	$1,201.32
Clothing	$128.21	$135.73	$135.00	$142.52	$149.30	$138.00
Health	$48.22	$70.95	$86.10	$92.00	$130.44	$112.46
Other	$7.77	$12.13	$26.25	$26.25	$25.57	$26.85
Total	$1,018.70	$1,210.19	$1,305.06	$1,315.26	$1,661.05	$1,478.63

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended-		1968 Adjusted Approp.	Requested	Recommended
$5,346,976	R$957	.....	$5,347,933	$5,346,976	For the purpose of making payment for the State's Share of Child Care Costs of Children Under the Care of the Bureau of Children's Services, pursuant to R. S. 30:5	$6,690,404	$10,241,926	$8,303,493
$5,346,976	$957	.....	$5,347,933	$5,346,976	*Sub-Total Appropriation*	$6,690,404	$10,241,926	$8,303,493
$43,313,976	$9,603,854	—$83,000	$52,834,830	$48,195,116	*Total Appropriation, Division of Public Welfare*	$58,236,404	$85,179,926	$83,241,493

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-150. COUNTY MENTAL HOSPITALS—STATE AID

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the actual per capita cost of maintenance.

Workload Data:	1966 Actual	1967 Actual
Average Daily Population (net):		
Total	6,233	6,202
Atlantic	215	207
Burlington	176	172
Camden	719	706
Cumberland	177	179
Essex	2,834	2,850
Hudson	2,112	2,088

Annual Per Capita:	1966 Actual	1967 Actual
Atlantic	$2,239	$2,550
Burlington	2,676	2,874
Camden	2,277	2,407
Cumberland	1,976	2,121
Essex	3,464	3,689
Hudson	2,330	2,704

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-150. COUNTY MENTAL HOSPITALS—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					For the Support of Patients in County Mental Hospitals, Pursuant to Section 30:4-78—			
$190,000	.....	.....	$190,000	$190,000	Atlantic	$230,000	$240,000	$240,000
190,000	.....	.....	190,000	190,000	Burlington	190,000	220,000	220,000
680,000	.....	.....	680,000	680,000	Camden	680,000	720,000	720,000
115,000	.....	+$20,496	135,496	135,496	Cumberland	129,000	150,000	150,000
4,500,000	.....	.....	4,500,000	4,500,000	Essex	4,700,000	5,000,000	5,000,000
2,000,000	$107,245	+ 41,041	2,148,286	2,148,286	Hudson	2,100,000	2,700,000	2,700,000
.....	41,041	— 41,041	.....	.....	Control	.....	.....	.....
$7,675,000	$148,286	+$20,496	$7,843,782	[1]$7,843,782	*Sub-Total Appropriation*	[2]$8,029,000	$9,030,000	$9,030,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

[1] This sum to be augmented by $337,435 from the 1968 appropriation.

[2] This sum to be augmented by a supplemental appropriation totaling $500,000.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-151. COUNTY TUBERCULOSIS HOSPITALS—STATE AID

This subsidy provides for the support of TB patients in county chest disease hospitals. The county is paid $6.00 per week for each county indigent TB patient and $12.00 per week for each State indigent TB patient.

Workload Data:	1966 Actual (Includes TB and Non-TB)	1967 Actual (Includes TB and Non-TB)	6/30/67 Actual (TB only)	1966 Actual (Includes TB and Non-TB)	1967 Actual (Includes TB and Non-TB)	6/30/67 Actual (TB only)

You are viewing an archived document from the New Jersey State Library.

Average Daily Population:			
Total	1,199	1,108	511
Atlantic	35	..	..
Bergen	69	60	15
Camden	89	85	41
Essex	300	282	..
Hudson	32	34	..
Middlesex	341	340	290
Monmouth	40	42	2
Passaic	41	52	..
Union	252	213	163

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					For the Support of Patients in County Tuberculosis Hospitals, Pursuant to Subdivision C, Article 30 of the Revised Statutes:			
$13,000	.....	—$13,000	.....	.....	Atlantic	.....	.....	.....
17,000	.....	— 5,160	$11,840	$11,839	Bergen	$19,500	$16,000	$10,000
17,000	$1,530	.....	18,530	17,000	Camden	20,000	18,000	16,000
98,000	.....	.....	98,000	91,557	Essex	98,000	98,000	88,000
6,000	.....	+ 1,686	7,686	7,686	Hudson	8,000	8,000	7,500
10,000	.....	+ 1,931	11,931	11,931	Middlesex	11,500	12,000	11,500
12,000	.....	+ 1,026	13,026	13,026	Monmouth	10,500	13,000	13,000
400	.....	— 400	.....	.....	Ocean	300	.....	.....
23,000	.....	.....	23,000	15,850	Passaic	14,000	14,000	14,000
21,000	.....	— 6,579	14,421	5,578	Union	.....	.....	.....
$217,400	$1,530	—$20,496	$198,434	$174,467	*Sub-Total Appropriation*	$181,800	$179,000	$160,000

It is recommended that the unexpended balance in this acount as of June 30, 1968 be appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-152. COMMUNITY MENTAL HEALTH SERVICES—STATE AID

R. S. 30:9A-1 indicates, "it is declared to be public policy of this State to encourage the development of preventive and treatment services for mental health problems through additional community mental health programs and the improvement and expansion of community mental health services." The total number of clinics participating in the 1967-68 fiscal year is 50. Of these clinics, 2 offer service to more than 1 county, and 4 have more than 1 branch in the base county.

Workload Data:	1966 Actual	1967 Actual
Patients Under 18 Years of Age		
Beginning of Year—7/1	6,896[a]	7,221[a]
New Admissions	6,519	6,736
Readmissions		
Terminated Prior Year	731	800
Terminated This Year	240	258
Terminated	7,193	7,312
End of Year—6/30	7,183	7,703
Total Under Care During Year	14,136	14,757
Patients 18 Years of Age and Over		
Beginning of Year—7/1	4,317[a]	4,527[a]
New Admissions	4,435	4,687
Readmissions		
Terminated Prior Year	500	581
Terminated This Year	223	261
Terminated	4,992	5,323
End of Year—6/30	4,483	4,733
Total Under Care During Year	9,253	9,795

[a] Reflects reporting methods.

	1966 Actual	1967 Actual
All Patients—49 Clinics:		
Professional Staff Hours—		
Total	488,481	585,453
Patient Service	319,243	377,338
Total Expenditures (all funds)	$4,061,982	$4,551,498
Expenditures Per Professional Staff Hour—		
Total	$8.32	$7.77
Patient Service	$12.72	$12.06

Year Ending June 30, 1967					Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended	1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

$1,650,000	$443,284	.....	$2,093,284	$1,634,424	For the establishment, development, improvement, and expansion of Community Mental Health Services	$1,100,000	$1,849,595	$1,849,595
$1,650,000	$443,284	.....	$2,093,284	$1,634,424	*Sub-Total Appropriation*	$1,100,000	$1,849,595	$1,849,595

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-153. DRUG ADDICTION TREATMENT SERVICES—STATE AID

R. S. 30:6C-1 indicates, "it is declared to be the public policy of this State that the human suffering and social and economical loss caused by drug addiction are matters of grave concern to the people of the State and it is imperative that a comprehensive program be established and implemented through the facilities of the State, the several counties, the Federal Government and local and private agencies to prevent drug addiction and to provide diagnosis, treatment, care and rehabilitation for drug addicts to the end that these unfortunate individuals may be restored to good health and again become useful citizens in the community."

Also, "each of the several counties, or several counties on a joint co-operative basis, may establish a regional medically oriented clinic to provide aftercare treatment for individuals released or discharged from mental hospitals as provided for herein. To assist the several counties in payment of the cost of maintaining such clinics, the State of New Jersey will pay to each county establishing such a clinic 75% of the cost of providing the necessary personnel to operate such clinic, such personnel and the clinic to be first approved by the Commissioner of Institutions and Agencies and to remain under supervision of the Commissioner." At present there are 3 operational aftercare treatment clinics for drug addiction located in Morris, Middlesex, and Union counties.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$100,000	.....	.....	$100,000	$100,000	Drug Addiction Treatment Services Pursuant to R. S. 30:60-1	$100,000	$147,715	$147,715
$100,000	.....	.....	$100,000	$100,000	*Sub-Total Appropriation*	$100,000	$147,715	$147,715

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-154. COMMUNITY MENTAL HEALTH CENTER CONSTRUCTION—STATE AID

Chapter 100, P. L. 1967 encourages sponsoring agencies to establish community mental health centers by making provisions for payment of a part of the cost of the capital expenditures, exclusive of the cost of site acquisition. The Commissioner of the Department may approve a proper application for a financial grant-in-aid not to exceed 60% of that portion of the cost of the capital expenditures to be borne by the agency. The legislation made $4.5 million available for this purpose from the 1964 Institution Bond Issue along with available Federal funds. Of this amount, $1.5 million is not allocated.

A Community Mental Health Center is not necessarily a new or a separate building. It may be a wing added to a general hospital, or to a clinic, or to another mental health facility. A community health center provides services to the community in one or more facilities under a unified system of care. Each community mental health center will have its own characteristics, reflecting the community's special needs and resources. However, the 5 essential elements of a center are: (1) in-patient care—treatment to patients needing 24-hour care; (2) out-patient care—treatment programs for adults, children and families; (3) partial hospitalization—day care and treatment for patients able to return home evenings and weekends and night care for patients able to work; (4) emergency care—24-hour emergency service in one of the 3 units above; and (5) consultation and education—consultation and education to community agencies and professional personnel. Diagnostic service, rehabilitative service, precare and aftercare, training and research, and evaluation complete a comprehensive community mental health program.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Community Mental Health Center Construction Pursuant to Chapter 100, P. L. 1967	.....	$1,500,000	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$1,500,000	.....

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-155. COUNTY MENTAL HEALTH ADMINISTRATORS—STATE AID

Chapter 100, P. L. 1967 provides that a County Mental Health Board may, with the approval of the Board of Freeholders, create the position of Mental Health Administrator. The Administrator shall be the Executive Officer of the County Mental Health Board and assist in its: (1) review of local agency requests for State funds and development of guidelines and criteria for such review; (2) assessment of mental health needs in the county; (3) formulation and dissemination of recommendations to local agencies, especially

You are viewing an archived document from the New Jersey State Library.

with respect to comprehensive mental health services; (4) formulation and communication of recommendations concerning county facilities to the Department; (5) maintenance of liaison with local agencies and co-ordination of their services; and (6) assistance to organizations and agencies planning new or improved services as part of the development of community mental health centers. The Administrator will serve as ex-officio member of the professional advisory committee, assist in preparation of the budget, represent the Board at meetings, and conduct the regular business of the Board. No County Mental Health Administrator is appointed to date.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	State Share of Salaries for County Mental Health Administrators Pursuant to Chapter 100, P. L. 1967	.....	$138,600	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$138,600	.....
$9,642,400	$593,100	.....	$10,235,500	$9,752,673	*Total Appropriation, Division of Mental Health and Hospitals* ...	$9,410,800	$12,844,910	$11,187,310
$52,956,376	$10,196,954	—$83,000	$63,070,330	$57,947,789	*Total Appropriation, Department of Institutions and Agencies*	$67,647,204	$98,024,836	$94,428,803

DEPARTMENT OF COMMUNITY AFFAIRS

800-150. ADMINISTRATIVE DIVISION—STATE AID

This account consolidates all appropriations heretofore made to State Aid, accounts 800-150, Administrative Division, and 835-100, Office of Economic Opportunity. It includes a variety of programs designed to aid counties, municipalities, community action agencies and several State agencies to render more effective service to the public.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

800-150. ADMINISTRATIVE DIVISION—STATE AID

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$225,000	.....	—$364,395	$110,605	$53,157	For State and Local Shares to Match Non-State Fund Grants for Economic Opportunity Programs:	[2]$635,000	$1,000,000	$1,000,000
					Opportunity Center			
					Upward Bound			
					Migrants			
					Spanish Speaking Community			
					Legal Services to Economically Disadvantaged			
100,000	.....	.....	.....	.....	Rural Manpower Development	[2]200,000	.....	.....
					Public Career Development Program	[2]65,000	65,000	50,000
					Training Programs	.....	250,000	250,000
					Youth Employment Program	.....	800,000	600,000
					For State Programs In Aid of Local Agencies:			
150,000	.....	.....	.....	.....	Adult Literacy Program	[2]800,000	900,000	900,000
.....	.....	.....	.....	.....	Data Information Program	50,000	.....	.....
.....	.....	.....	.....	.....	Model Cities Assistance			
.....	.....	.....	.....	.....	Community Development and Facilities	250,000	4,250,000	1,250,000
.....	.....	.....	.....	.....	Day Care			
					Public Service Training:			
.....	.....	.....	.....	.....	Internships	.....	250,000	200,000
.....	.....	.....	.....	.....	Municipal Personnel Interchange	250,000	50,000	50,000
.....	.....	.....	.....	.....	50-40 Personnel Shared Costs	.....	375,000	300,000
					Housing and Urban Renewal Demonstration Projects:			
.....	.....	.....	.....	.....	Revolving Housing Development and Demonstration Grant Fund	1,000,000	2,000,000	1,250,000
.....	.....	.....	.....	.....	Urban Renewal Assistance not to exceed 50% of Local Share	.....	4,800,000	1,500,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Code Enforcement	.....	1,250,000	750,000
.....	.....	.....	.....	.....	Relocation and Rent Supplements ...	.....	5,000,000	2,250,000
$475,000	.....	—$364,395	$110,605	$53,157	*Sub-Total Appropriation*	$3,250,000	$20,990,000	$10,350,000

It is recommended that appropriations made "For State and Local Agency Shares to Match Non-State Fund Grants" be made available for expenditure contingent upon receipt of not less than a like sum from Non-State Fund sources.

It is further recommended that the appropriation for "Public Career Development Program" together with not less than a like sum to be provided from Non-State Fund sources be transferred for expenditure by the Department of Civil Service to carry out this program.

[1] Appropriation was made to the Director of Budget and Accounting, on behalf of the Office of Economic Opportunity, for transfer to various departments or agencies for programs sponsored or carried out by the Office of Economic Opportunity.

[2] Appropriation of $1,700,000 for these purposes transferred from General State Operations, account 835-100, Office of Economic Opportunity.

820-150. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

This appropriation is provided pursuant to 13:1B-15-50 for assistance for municipal and county governmental and regional agencies in the carrying out of continuing planning programs.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$75,000	$251,041	.....	$326,041	$326,024	Continuing Planning Assistance Program—To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed $3,000 in any given year; and that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed $5,000 in any given year; and that the State's share to a county or			

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

820-150. DIVISION OF STATE AND REGIONAL PLANNING—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Regional Planning Agency shall not exceed $5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year	$75,000	$75,000	$75,000
$75,000	$251,041	.....	$326,041	$326,024	*Sub-Total Appropriation*	$75,000	$75,000	$75,000
$550,000	$251,041	—$364,395	$436,646	$379,181	*Total Appropriation, Department of Community Affairs*	$3,325,000	$21,065,000	$10,425,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated and that none of the funds appropriated shall be available for expenditure unless matched by a participating local agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.

970-150. THE JUDICIARY—STATE AID

The statutes provide for payment to each county of 40% of the salaries of the county court judges, reimbursement on a per diem basis when a county court judge is assigned to sit in the Superior Court outside his own county, and reimbursement of certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,000,000 s31,500	$27,037	+$264,000	$1,322,537	$1,187,537	For amounts to be refunded to various counties for the State's share of salaries and expenses of court reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq.	1	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	486	.....	486	.....	For amounts to be refunded to counties for the State's share of court reporters' pensions pursuant to R. S. 43:8B-1 et seq.	.....	.....	.....
800,000	86,792	.....	886,792	825,615	For amounts to be paid to various counties representing 40% of the salaries of county court judges, pursuant to N. J. S. 2A:3-19	825,000	$918,000	$875,000
31,000	29,975	.....	60,975	8,925	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. 2A:3-19.1	.....	.....	.....
.....	20,000	.....	20,000	.....	Reimbursement to counties for certain expenses incurred in connection with the prosecution and defense of defendants accused of committing crimes in State penal or correctional institutions, pursuant to N. J. S. 2A:166A-1 et seq.	.....	.....	.....
.....	3,327	.....	3,327	.....	For amounts to be refunded to counties for 40% of the cost of the salary increases provided for county district court judges pursuant to N. J. S. 2A:6-14.10	.....	.....	.....
.....	2,050	.....	2,050	.....	For amounts to be refunded to various counties representing 40% of the cost of the salary increases provided for county juvenile and domestic relation court judges pursuant to N. J. S. 2A:4-4.7 ..	.....	.....	.....
.....	20,000	.....	20,000	.....	Control	.....	.....	.....
$1,862,500	$189,667	+$264,000	$2,316,167	$2,022,077	*Total Appropriation, The Judiciary*	$825,000	$918,000	$875,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1968.

[1] $1,385,000 original appropriation and $75,500 supplemental appropriation transferred to General State Operations, account 970-100, The Judiciary, pursuant to Chapter 125, P. L. 1967.

CAPITAL CONSTRUCTION

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY

110-100. DIVISION OF LAW

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Alterations to Office Space in State House Annex	.....	$72,747	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$72,747	.....

120-100. DIVISION OF STATE POLICE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Training School at Sea Girt	$80,000	$1,012,300	$1,012,300
.....	$1,223	—$1,223	.....	.....	Barracks at Little Falls	.....	.....	.....
.....	5,047	— 1,658	$3,389	$2,369	Barracks at Netcong	.....	.....	.....
.....	719	— 719	.....	.....	Air Conditioning—Identification Building	.....	.....	.....
.....	93,000	—93,000	.....	.....	Barracks at New Brunswick	.....	.....	.....
.....	5,175	+ 1,000	6,175	5,860	Flammables Storage Building	.....	.....	.....
.....	545,423	+75,000	620,423	574,856	Division Administration Building	.....	.....	.....
.....	49,950	+20,600	70,550	63,061	Sewer Main—West Trenton	.....	.....	.....
$96,750	.....	.....	96,750	7,500	Emergency Generator—West Trenton	.....	.....	.....
.....	1,364	.....	1,364	776	Improvement of Mess Hall and Kitchen	.....	.....	.....
.....	.....	.....	.....	.....	Addition to Bureau of Identification	.....	470,725	.....
.....	.....	.....	.....	.....	Maintenance Garage in Monmouth County	.....	138,250	.....
.....	12,529	.....	12,529	.....	Roads and Approaches	.....	.....	.....
$96,750	$714,430	.....	$811,180	$654,422	*Sub-Total Appropriation*	$80,000	$1,621,275	$1,012,300

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

140-100. DIVISION OF MOTOR VEHICLES

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$30,091	—$1,880	$28,211	.....	Control—Buildings and Land	.....	.....	.....
.....	.....	.....	.....	.....	Inspection Station—South Ocean County	$90,000	.....	.....
.....	34,413	.....	34,413	$17,745	For Improved Ventilation of Existing Testing Stations	.....	.....	.....
.....	13,120	+ 1,880	15,000	15,000	For purchase of land adjacent to the Inspection Station at Newton, demolition of structures thereon and paving of the site as a stacking area for vevehicles awaiting inspection	.....	.....	.....
.....	152,925	+ 6,250	159,175	.....	Field Installation—Morris County	478,000	.....	.....
.....	.....	.....	.....	.....	Inspection Station, Newark area, to substitute for the Hartford Street Inspection Station	60,000	$1,100,000	$1,100,000
.....	6,250	— 6,250	.....	.....	Inspection Station—Rahway	.....	.....	.....
$189,000	55,068	.....	244,068	85,959	For the establishment of a new inspection station near Paramus in Bergen County consisting of three lanes, office, rest room, boiler room, storage area and associated roadway and parking area	.....	89,000	.....
511,000	51,500	.....	562,500	4,705	Inspection Station—Newark	.....	.....	.....
.....	.....	.....	.....	.....	Officer Training Academy	.....	39,000	.....
.....	.....	.....	.....	.....	Purchase of Land for a New Inspection Station in Gloucester County	.....	90,000	.....
$700,000	$343,367	.....	$1,043,367	$123,409	*Sub-Total Appropriation*	$628,000	$1,318,000	$1,100,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

150-100. DIVISION OF WEIGHTS AND MEASURES

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$200,000	.....	.....	$200,000	.....	Purchase of land and the construction and equipping of a weighing station to be located in Passaic County	.....	.....	.....
$200,000	.....	.....	$200,000	.....	*Sub-Total Appropriation*	.....	.....	.....
$996,750	$1,057,797	.....	$2,054,547	$777,831	*Total Appropriation, Department of Law and Public Safety*	$708,000	$3,012,022	$2,112,300

It is recommended that the unexpended balance remaining in this account as of June 30, 1968 be appropriated.

DEPARTMENT OF THE TREASURY

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$250,000	$18,995	.....	$268,995	$195,713	To establish a revolving fund for costs of advance planning and architectural services related to future building construction by the State, or on a lease with option-to-buy basis; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41 and which shall be refunded to the revolving fund from appropriations made for such construction	.....	.....	.....
.....	259	.....	259	.....	For the purchase of real estate on the north side of West State Street, Tren-			

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

210-100. ADMINISTRATIVE DIVISION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					ton, New Jersey, known as 134 and 138-140 West State Street in the sums of $60,000 and $124,000 respectively, together with cost of acquisition subject to approval by the State House Commission	.....	.....	.....
$250,000	$19,254	.....	$269,254	$195,713	*Sub-Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated for the respective purposes of appropriations heretofore made.

230-100. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$9,884	.....	$9,884	$9,193	Electrical Distribution—State House	.....	.....	.....
.....	144	.....	144	.....	For the Purchase of Land in the John Fitch Way Redevelopment Project in the City of Trenton, Subject to the Provisions of R. S. 52:31A	.....	.....	.....
.....	66,365	—$66,365	.....	.....	Air Conditioning Improvements—Department of Transportation Office Building	.....	.....	.....
.....	882,024	+ 92,365	974,389	215,493	Additions to the Department of Transportation Office Building	.....	.....	.....
.....	12,863	.....	12,863	5,672	Cafeteria—State House	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	25,000	.....	25,000	.....	Acquisition of Land Adjacent to Assunpink Creek, Trenton	.....	.....	.....
.....	10,000	.....	10,000	.....	Landscape Property Opposite State House	.....	.....	.....
.....	22,000	— 22,000	.....	.....	Health and Agriculture Building Construction	.....	.....	.....
s$650,000 } 400,000 }	.....	.....	1,050,000	$395,535	Air Condition Capitol Area Buildings	.....	.....	.....
800,000	.....	.....	800,000	311,867	Acquisition of Property—101 through 115 West State Street, Trenton	.....	.....	.....
70,000	.....	.....	70,000	.....	Maintenance Scaffold Labor and Industry Building	.....	.....	.....
26,000	.....	— 26,000	.....	.....	Replace Boiler, Transportation Building	.....	.....	.....
.....	.....	.....	.....	.....	Emergency Generating Equipment—John Fitch Plaza Complex	$100,000	$50,000	.....
.....	.....	.....	.....	.....	Emergency Generating Equipment—State House Complex	50,000	70,000	.....
.....	.....	.....	.....	.....	Emergency Generating Equipment—Fernwood Complex	.....	200,000	.....
.....	.....	.....	.....	.....	State Purchase Fund Warehouse	100,000	1,500,000	$1,500,000
.....	.....	.....	.....	.....	Develop Engineering Data for Each State Institution	125,000	250,000	125,000
.....	R14,954	.....	14,954	1,366	Cultural Center Construction	.....	.....	.....
.....	.....	.....	.....	.....	Floodlighting, Capitol Grounds	.....	$210,980	$116,000
.....	.....	.....	.....	.....	Additional Boiler—State House Complex	.....	85,000	.....
.....	.....	.....	.....	.....	Acquisition of Property—42-44 Capitol Street, Trenton	.....	15,000	.....
.....	.....	.....	.....	.....	Modernize Elevators—State House Annex	.....	105,000	105,000
.....	.....	.....	.....	.....	Sprinkler System, Capitol Grounds	.....	75,000	.....
.....	17,381	+ 22,000	39,381	9,690	Roads and Approaches	10,000	.....	.....
$1,946,000	$1,060,615	.....	$3,006,615	$948,816	*Sub-Total Appropriation*	$385,000	$2,560,980	$1,846,000
$2,196,000	$1,079,869	.....	$3,275,869	$1,144,529	*Total Appropriation, Department of the Treasury*	$385,000	$2,560,980	$1,846,000

It is recommended that the unexpended balances remaining in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library

DEPARTMENT OF DEFENSE

342-100. NATIONAL GUARD AND NAVAL MILITIA

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+$193	$193	.....	Construction, Expansion, Rehabilitation and Conservation of State-Owned National Guard Armories	.....	.....	.....
.....	$208,492	— 70	208,422	.....	Acquisition of Land, Rehabilitation or Improvement of Installation and Construction of New Buildings	.....	.....	.....
.....	.....	.....	.....	.....	Training Administration Building—Sea Girt	$20,800	$566,200	$566,200
.....	116,304	.....	116,304	.....	Construction of Armory—New Brunswick, Consisting of 21,500 sq. ft. including Utilities, Site Development, Parking, Equipment and Furniture	.....	.....	.....
$253,360	.....	.....	253,360	$6,275	Dining Hall and Kitchen—Sea Girt	.....	.....	.....
.....	.....	.....	.....	.....	Rehabilitation of Sewage Treatment Plant—Sea Girt	84,500	.....	.....
.....	112,000	.....	112,000	.....	New Hangar—Mercer Field	.....	.....	.....
.....	.....	.....	.....	.....	New Dormitory—Sea Girt	.....	266,000	20,000
25,000	.....	.....	25,000	.....	Restoration of Chief Executive's Residence—Sea Girt	50,000	.....	.....
.....	191,000	.....	191,000	.....	New Armory—Morristown Airport	.....	.....	.....
.....	.....	.....	.....	.....	New Armory—Sea Girt	.....	23,000	.....
.....	193	— 193	.....	.....	Construction of Garage—Trenton	.....	.....	.....
.....	4,807	+ 70	4,877	4,877	Rehabilitation to Armory—Camden	.....	.....	.....
85,000	17,775	.....	102,775	101,995	Roads and Approaches	100,000	290,950	100,000
$363,360	$650,571	.....	$1,013,931	$113,147	*Sub-Total Appropriation*	$255,300	$1,146,150	$686,200

It is recommended that funds derived from the sale of any buildings or lands held by the Department of Defense be appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and

You are viewing an archived document from the New Jersey State Library.

for the construction of new buildings for use by the State Military or Naval Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

It is further recommended that the unexpended balance in this account as of June 30, 1968 be appropriated and any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

346-100. DIVISION OF CIVIL DEFENSE

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$20,094	.....	$20,094	.....	To provide 50% of the cost of architectural and engineering services required to construct an emergency operating control center as an alternate seat of government and to carry out Statewide civil defense emergency operations, the total cost of which is estimated to be $2,788,000 toward which the Federal government will contribute 50%	.....	.....	.....
.....	.....	.....	.....	.....	State's share of construction cost of a State Government Emergency Operating Center including site development, communications equipment and furniture	.....	$1,322,000	.....
.....	$20,094	.....	$20,094	.....	*Sub-Total Appropriation*	.....	$1,322,000	.....
$363,360	$670,665	.....	$1,034,025	$113,147	*Total Appropriation, Department of Defense*	$255,300	$2,468,150	$686,200

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

410-110, 111. REDEMPTION OF BONDS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$800,000	.....	.....	$800,000	$800,000	Redemption of Water Development Bonds —Chapter 35, P. L. 1958	$1,650,000	$2,000,000	$2,000,000
2,600,000	.....	.....	2,600,000	2,600,000	Redemption of Recreation and Conservation Land Acquisition Bonds—Chapter 46, P. L. 1961	2,600,000	2,600,000	2,600,000
$3,400,000	.....	.....	$3,400,000	$3,400,000	*Total Appropriation*	$4,250,000	$4,600,000	$4,600,000

420-100. DIVISION OF RESOURCE DEVELOPMENT

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+$4,800	$4,800	.....	Forked River State Marina	.....	$874,000	.....
.....	.....	.....	.....	.....	Leonardo State Marina	.....	849,000	.....
.....	.....	+$4,800	$4,800	.....	*Total Appropriation*	.....	$1,723,000	.....

430-100. DIVISION OF WATER POLICY AND SUPPLY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$100,000	.....	$100,000	$88,618	Replace Culvert Carrying Seelys' Brook Beneath Delaware and Raritan Canal	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

$297,540	.....	.....	297,540	297,540	To Reimburse the State Water Development Bond Fund for the Portion of the Cost of the Administration Building Erected Therefrom Which is Attributable to Water Policy and Supply Operations of the Spruce Run and Round Valley Reservoirs	.....	.....	.....
.....	.....	.....	.....	.....	Modification to Round Valley Reservoir..	$200,000	.....	.....
.....	155,000 R107,500	+$400	262,900	225,400	Construction, Reconstruction and Repair of Wing Dams, Wells Falls, Lambertville, New Jersey	.....	.....	.....
.....	.....	.....	.....	.....	Replace Culvert Carrying Little Shabakunk Creek Beneath Delaware and Raritan Canal	.....	$225,000	$225,000
.....	.....	.....	.....	.....	Acquisition of Land for Reservoir Sites ..	.....	14,000,000	.....
.....	.....	.....	.....	.....	Protective Fencing for Delaware and Raritan Canal	.....	200,000	200,000
$297,540	$362,500	+$400	$660,440	$ 611,558	*Total Appropriation*	$200,000	$14,425,000	$425,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and/or buildings heretofore acquired under Title 13:13 be appropriated for the purpose of replacing Delaware and Raritan Canal Maintenance Service Centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

450-400. DIVISION OF FISH AND GAME, GENERAL

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	.....	.....	.....	Renovation of Fish Hatcheries	.....	$1,676,000	$76,000
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$1,676,000	$76,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF FISH AND GAME

451-400. PUBLIC SHOOTING AND FISHING GROUNDS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+$25,000	$25,000	$15,562	Stafford Forge Pond	.....	.....	.....
.....	.....	.....	.....	.....	Marmora Boat Ramp	.....	$20,000	.....
.....	.....	.....	.....	.....	Howardsville Pond	.....	20,000	.....
.....	.....	.....	.....	.....	Field Trial Building	.....	20,000	.....
.....	.....	+$25,000	$25,000	$15,562	*Sub-Total Appropriation*	.....	$60,000	.....
.....	.....	+$25,000	$25,000	$15,562	*Total Appropriation, Division of Fish and Game*	.....	$1,736,000	$76,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

490-100. DIVISION OF PARKS, FORESTRY AND RECREATION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+ $975	$975	$960	Historic Sites	.....	$400,000	
.....	.....	+ 11,590	11,590	11,590	Drumthwacket Restoration	$26,000	15,000	
.....	.....	+ 440	440	439	Office and Maintenance Building, Forest Fire Service	.....	.....	
.....	.....	+ 73,652	73,652	72,994	Island Beach State Park	6,500	259,000	
.....	$750	+ 42,709	43,459	42,242	Allaire State Park	15,000	638,000	
.....	.....	+ 71,220	71,220	70,553	Ringwood State Park	85,000	1,923,000	
.....	.....	.....	.....	.....	School of Conservation	.....	165,000	
.....	.....	.....	.....	.....	Barnegat Lighthouse	.....	10,000	
.....	.....	+ 80,300	80,300	78,845	Wharton Tract	30,000	242,000	
.....	.....	+ 32,831	32,831	30,997	High Point State Park	21,000	70,000	
.....	.....	+ 26,350	26,350	25,145	Stokes State Forest	.....	177,000	

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 8,616	8,616	8,616	Washington Crossing State Park	.....	.....	
.....	.....	.....	.....	.....	Fort Mott State Park	.....	555,000	
.....	.....	+ 375	375	375	Parvin State Park	.....	142,000	
.....	.....	.....	.....	.....	Lebanon State Park	.....	135,000	
.....	19,251	.....	19,251	.....	Hopatcong State Park	.....	147,000	
.....	.....	.....	.....	.....	Edison State Park	.....	500,000	
.....	766	+ 34,777	35,543	32,804	Sandy Hook State Park	.....	.....	$2,000,000
.....	39,889	+ 36,750	76,639	35,898	Spruce Run Recreation Area	425,000	3,239,000	
.....	.....	+ 643,040	643,040	642,166	Lake Wawayanda	162,000	926,000	
.....	.....	.....	.....	.....	Monmouth Battlefield	.....	94,000	
.....	.....	+ 199,350	199,350	196,183	Comprehensive Master Plan—State Park System	235,000	.....	
.....	.....	+ 29,360	29,360	29,283	Liberty Park	17,000	250,000	
.....	.....	+ 99,700	99,700	59,069	Round Valley Recreation Area	417,500	2,245,000	
.....	.....	.....	.....	.....	Westminster—Restoration	60,000	.....	
.....	.....	.....	.....	.....	Cape May Point Recreation Area	.....	205,000	
.....	.....	.....	.....	.....	Skylands—Greenwood Lake Recreation Area	.....	90,000	
.....	.....	.....	.....	.....	Construction of Horse Trails	.....	4,000	
.....	.....	.....	.....	.....	Twin Lights—Restoration	.....	57,000	
.....	.....	.....	.....	.....	Double Trouble—Recreation Area	.....	225,000	
.....	.....	.....	.....	.....	Delaware and Raritan Canal Recreation Areas	.....	50,000	
.....	.....	.....	.....	.....	Land Acquisition	.....	1,000,000	
.....	.....	.....	.....	.....	Assunpink Recreation Development	.....	100,000	
.....	.....	.....	.....	.....	Staff to Supervise Construction Program	.....	205,000	
$125,000	48,352	.....	173,352	40,474	Roads and Approaches	100,000	1,581,000	
650,000	469,878 R277,907	—1,396,835	950	.....	Control—Forests, Parks and Recreational Area Development	.....	.....	.....
$775,000	$856,793	— $4,800	$1,626,993	$1,378,633	*Total Appropriation*	$1,600,000	$15,649,000	$2,000,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that the unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon the fair market value, of State-owned land heretofore acquired under Title 13 be appropriated for the purpose described in Title 13 and particularly as set forth in 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in 52:27B-28 and 52:11-41.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY—CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$3,400,000	.....	.....	$3,400,000	$3,400,000	Office of the Commissioner, Redemption of Bonds	$4,250,000	$4,600,000	$4,600,000
.....	.....	+ $4,800	4,800	.....	Division of Resource Development	.....	1,723,000	.....
297,540	$362,500	+ 400	660,440	611,558	Division of Water Policy and Supply	200,000	14,425,000	425,000
.....	.....	+ 25,000	25,000	15,562	Division of Fish and Game	.....	1,736,000	76,000
775,000	856,793	— 4,800	1,626,993	1,378,633	Division of Parks, Forestry and Recreation	1,600,000	15,649,000	2,000,000
$4,472,540	$1,219,293	+$25,400	$5,717,233	$5,405,753	*Total Appropriation, Department of Conservation and Economic Development*	$6,050,000	$38,133,000	$7,101,000

DEPARTMENT OF EDUCATION

520-100. DIVISION OF THE STATE LIBRARY, ARCHIVES AND HISTORY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$541	.....	$541	$401	Capital Construction— Equipment for New Library, Archives Building	.....	.....	.....
.....	$541	.....	$541	$401	*Sub-Total Appropriation*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

530-100. DIVISION OF THE STATE MUSEUM

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$20,315	.....	$20,315	$20,315	Site Work and Parking Facilities	.....	.....	.....
.....	328,883	—$750	328,133	204,850	Exhibit Design and Fabrication, Museum	.....	$250,000	$100,000
.....	$349,198	—$750	$348,448	$225,165	*Sub-Total Appropriation*	.....	$250,000	$100,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

535-100. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$712	.....	$712	$683	Upper School Main Unit	.....	.....	.....
.....	2	.....	2	.....	Residence—Upper School Boys	.....	.....	.....
.....	34	+ $74	108	105	Vocational Shops	.....	.....	.....
.....	1,161	.....	1,161	1,045	Educational Equipment	.....	.....	.....
$1,000,000	.....	.....	1,000,000	50,500	Pre-Lower School Unit including Furniture and Equipment	.....	$150,000	.....
.....	.....	.....	.....	.....	Fire Detection Equipment	$150,000	.....	.....
.....	.....	+ 10,000	10,000	.....	Vocational Technical Education Building	.....	2,500,000	.....
.....	.....	.....	.....	.....	Roads and Approaches	.....	25,000	$25,000
$1,000,000	$1,909	+$10,074	$1,011,983	$52,333	*Sub-Total Appropriation*	$150,000	$2,675,000	$25,000
$1,000,000	$351,648	+ $9,324	$1,360,972	$277,899	*Total Appropriation, Department of Education*	$150,000	$2,925,000	$125,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION

OFFICE OF THE CHANCELLOR

540-110, 111. REDEMPTION OF BONDS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$1,075,000	.....	.....	$1,075,000	$1,075,000	Redemption of State Teachers College Construction Bonds—Act of 1951	$1,075,000	.....	.....
4,800,000	.....	.....	4,800,000	4,800,000	Redemption of State Higher Education Bonds—Act of 1959	5,000,000	$7,000,000	$7,000,000
$5,875,000	.....	.....	$5,875,000	$5,875,000	*Total Appropriation*	$6,075,000	$7,000,000	$7,000,000

570-100, 571-100, 572-100. RUTGERS, THE STATE UNIVERSITY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$250,000	.....	.....	$250,000	$250,000	Redemption of Mortgage	$250,000	$250,000	$250,000
					Capital Construction—			
1,000,000	$577,339	.....	1,577,339	1,573,290	Medical School	3,000,000	1,000,000	1,000,000
					Kilmer Campus—			
.....	.....	.....	.....	.....	Undergraduate Library	57,000	2,084,000	500,000
.....	.....	.....	.....	.....	Academic Buildings, Second College	.....	470,000	.....
.....	.....	.....	.....	.....	Educational Television Station	.....	1,271,000	.....
.....	.....	.....	.....	.....	Physical Education Building	.....	158,000	.....
.....	.....	.....	.....	.....	Renovation and Demolition of Camp Kilmer Buildings	.....	600,000	.....
					University Heights Campus—			
.....	.....	.....	.....	.....	Pharmacy College Classroom Building	200,000	1,228,000	1,200,000
.....	.....	.....	.....	.....	Mathematics, Statistics, Information Processing Center	.....	3,823,000	1,700,000
.....	.....	.....	.....	.....	Stadium Improvements	.....	55,000	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Utility and Road Improvements	.....	300,000	.....
.....	.....	.....	.....	.....	Physics Building, Second Stage	.....	409,000	.....
.....	.....	.....	.....	.....	Biology Laboratory Addition	.....	342,000	.....
.....	.....	.....	.....	.....	Earth Science Building	.....	336,000	.....
.....	.....	.....	.....	.....	Library of Science and Medicine	.....	137,000	.....
.....	.....	.....	.....	.....	Medical School Teaching Hospital	.....	500,000	.....
.....	.....	.....	.....	.....	Fieldhouse	.....	453,000	.....
.....	.....	.....	.....	.....	Chemistry Laboratory Addition	.....	321,000	.....
.....	.....	.....	.....	.....	Psychology Building	.....	300,000	.....
					New Brunswick Campus—			
.....	1,132	.....	1,132	1,132	Engineering Building Conversion	.....	.....	.....
.....	.....	.....	.....	.....	Adult Continuing Education Center	540,000	.....	.....
.....	.....	.....	.....	.....	Renovate Ford Hall	.....	42,000	.....
.....	.....	.....	.....	.....	Classroom-Office Building	.....	264,000	.....
.....	.....	.....	.....	.....	Improvements to Gymnasium	.....	72,000	.....
.....	.....	.....	.....	.....	Roofing on Records Hall	.....	50,000	.....
.....	.....	.....	.....	.....	Renovation of Old Queens	.....	325,000	.....
.....	.....	.....	.....	.....	Additional Elevators	.....	75,000	.....
.....	.....	.....	.....	.....	Concert Auditorium	.....	315,000	.....
					College of Agriculture Campus—			
.....	18	.....	18	.....	Horticulture Building	.....	.....	.....
.....	6,862	.....	6,862	.....	Turkey-Pigeon Research Center	.....	.....	.....
.....	.....	.....	.....	.....	Food Science and Biochemistry Building	445,000	1,743,000	600,000
.....	.....	.....	.....	.....	Air Pollution Facility	.....	50,000	.....
					Douglass College—			
.....	5,889	.....	5,889	.....	Classroom Building	.....	.....	.....
.....	.....	.....	.....	.....	Classroom-Office Building	.....	306,000	.....
.....	.....	.....	.....	.....	Renovate Old Classrooms for Science and Art Laboratories	315,000	.....	.....
					College of South Jersey—			
.....	.....	.....	.....	.....	Classroom Building, Law School	97,000	2,285,000	900,000
.....	.....	.....	.....	.....	Land Acquisition	.....	720,000	.....
.....	.....	.....	.....	.....	Central Heating Plant	.....	60,000	.....
.....	.....	.....	.....	.....	Science Building Addition	.....	348,000	.....
.....	.....	.....	.....	.....	Auditorium and Fine Arts Building	.....	248,000	.....
.....	.....	.....	.....	.....	Physical Education Building	.....	132,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

570-100, 571-100, 572-100. RUTGERS, THE STATE UNIVERSITY

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Newark College of Arts and Sciences—			
.....	$1,468	.....	$1,468	$1,468	Newark Law Center	.....	.....	.....
.....	12	.....	12	12	Science Facilities	.....	.....	.....
.....	.....	.....	.....	.....	Renovate Old Buildings for Laboratories and Offices	$992,000	.....	.....
.....	.....	.....	.....	.....	General Classroom Building	324,000	$3,289,000	$2,500,000
.....	.....	.....	.....	.....	Land Acquisition	.....	1,200,000	.....
.....	.....	.....	.....	.....	Substructure for Gymnasium	.....	1,250,000	.....
.....	.....	.....	.....	.....	Planetarium	.....	100,000	.....
.....	.....	.....	.....	.....	College of Nursing Building	.....	471,000	.....
.....	.....	.....	.....	.....	Physical Education Building	.....	334,000	.....
.....	.....	.....	.....	.....	Graduate School of Business	.....	358,000	.....
.....	.....	.....	.....	.....	Fine Arts Building	.....	292,000	.....
.....	.....	.....	.....	.....	Psychiatric Institute	500,000	2,400,000	.....
$2,430,000	.....	.....	2,430,000	501,434	Other Advance Planning, Design or Construction Costs of Presently Planned Facilities	2,369,000	.....	.....
25,000	17,556	.....	42,556	34,636	Roads and Approaches	100,000	100,000	.....
$3,705,000	$610,276	.....	$4,315,276	$2,361,972	*Total Appropriation*	$9,189,000	$30,866,000	[1]$8,650,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Higher Education.

You are viewing an archived document from the New Jersey State Library.

573-100. NEW JERSEY COLLEGE OF MEDICINE AND DENTISTRY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
s$1,500,000	.....	.....	$1,500,000	.....	To acquire and/or improve property as a site for the construction of, or improve existing structures for, college facilities and to provide for architectural and engineering design and planning for said college facilities ...	.....	.....	.....
.....	.....	.....	.....	.....	Construction of College of Medicine and Dentistry (First Stage)	$7,000,000	$10,750,000	$10,750,000
$1,500,000	.....	.....	$1,500,000	.....	*Total Appropriation*	$7,000,000	$10,750,000	$10,750,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

574-100. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
$160,000	.....	.....	$160,000	$160,000	Rehabilitate Old Buildings for Classroom Use	$80,000	$100,000	[1]
300,000	.....	.....	300,000	300,000	Engineering Classroom and Laboratory Building	155,000	4,900,000	[1]
.....	.....	.....	.....	.....	Student Dormitories	.....	2,442,000	.....
70,000	.....	.....	70,000	70,000	Land Acquisition	.....	1,379,000	.....
$530,000	.....	.....	$530,000	$530,000	*Total Appropriation*	$235,000	$8,821,000	.....

It is recommended that the unexpired balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Higher Education.

You are viewing an archived document from the New Jersey State Library.

580-100. EDUCATIONAL FACILITIES AUTHORITY

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$250,000	.....	$250,000	$25,000	Expenses of the Educational Facilities Authority	$250,000	$250,000	.....
.....	$250,000	.....	$250,000	$25,000	*Total Appropriation*	$250,000	$250,000	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

594-100. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
					Glassboro State College:			
.....	.....	+ $170,000	$170,000	$16,250	Convert Offices and Old Gym to Classrooms	.....	.....	.....
.....	.....	+ 125,000	125,000	4,400	Outdoor Physical Education Area	.....	.....	.....
.....	.....	+ 127,000	127,000	121,000	Music Education Building and Auditorium	$2,375,000	.....	.....
.....	.....	.....	.....	.....	College Center Building	.....	$3,500,000	.....
.....	.....	.....	.....	.....	Land Acquisition	.....	500,000	.....
.....	.....	.....	.....	.....	Classroom Building	.....	4,500,000	.....
.....	.....	.....	.....	.....	Education Service Center	.....	1,600,000	.....
.....	.....	.....	.....	.....	Infirmary and Nursing Building	.....	400,000	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	400,000	.....
.....	.....	.....	.....	.....	Administration Building—Addition	.....	1,500,000	.....
.....	.....	.....	.....	.....	Library Addition	.....	2,000,000	.....

You are viewing an archived document from the New Jersey State Library.

					Jersey City State College:			
.....	.....	+ 627,300	627,300	461,344	General Classroom Building Including Land	2,469,500	.....	.....
.....	.....	+ 128,500	128,500	80,448	Auditorium Remodeling	.....	65,000	.....
.....	.....	.....	.....	.....	College Center Building	.....	3,500,000	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	500,000	.....
.....	.....	.....	.....	.....	Library—Administration Building Addition	.....	650,000	.....
.....	.....	.....	.....	.....	Grossnickle Hall—Addition	.....	1,000,000	.....
.....	.....	.....	.....	.....	Hepburn Hall and Fries Hall Airconditioning and Renovation	.....	550,000	.....
.....	.....	.....	.....	.....	Land Acquisition	.....	1,240,000	.....
					Newark State College:			
.....	.....	+ 70,000	70,000	1,851	Gymnasium Addition	.....	.....	.....
.....	.....	+ 400,000	400,000	330,552	Auditorium Addition	.....	.....	.....
.....	.....	+ 97,880	97,880	97,880	Fine Arts Classroom Building	1,640,000	.....	.....
.....	.....	+ 8,500	8,500	8,500	Convert Library to Office	.....	.....	.....
.....	.....	.....	.....	.....	College Center Building	.....	3,500,000	.....
.....	.....	.....	.....	.....	Administration Building	.....	2,300,000	.....
.....	.....	.....	.....	.....	Classroom Building	.....	6,500,000	.....
.....	.....	.....	.....	.....	Land Acquisition	.....	3,800,000	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	520,000	.....
.....	.....	.....	.....	.....	Air Conditioning	.....	120,000	.....
.....	.....	.....	.....	.....	Grounds Improvement	.....	150,000	.....
.....	.....	.....	.....	.....	Renovation of Existing Buildings	.....	200,000	.....
					Paterson State College:			
.....	.....	+ 75,000	75,000	16,542	Site Improvements, Laboratory School	.....	.....	.....
.....	.....	+ 150,000	150,000	9,300	Outdoor Physical Education Area	.....	.....	.....
.....	.....	+ 100,000	100,000	8,500	Convert Old Library to Offices	.....	.....	.....
.....	.....	+ 110,000	110,000	83,480	Physical Education Building	1,415,000	.....	.....
.....	.....	+ 105,000	105,000	81,660	Fine Arts Classroom Building	1,270,000	.....	.....
.....	.....	.....	.....	.....	College Center Building	.....	3,500,000	.....
.....	.....	.....	.....	.....	Air Conditioning	.....	125,000	.....
.....	.....	.....	.....	.....	Science-Math Building	.....	6,000,000	.....
.....	.....	.....	.....	.....	Classroom Building	.....	2,000,000	.....
					Montclair State College:			
.....	.....	+ 94,100	94,100	75,290	General Classroom Building	1,310,000	.....	.....
.....	.....	+ 38,700	38,700	31,750	Industrial Arts Addition	600,000	.....	.....
.....	.....	.....	.....	.....	College Center Building	.....	3,500,000	.....

You are viewing an archived document from the New Jersey State Library.

594-100. STATE COLLEGE CONSTRUCTION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Bridge Crossing	.....	$400,000	.....
.....	.....	.....	.....	.....	Land Acquisition	.....	100,000	.....
.....	.....	.....	.....	.....	Classroom Building	.....	4,000,000	.....
.....	.....	.....	.....	.....	Library Addition	.....	2,500,000	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	500,000	.....
.....	.....	.....	.....	.....	Air Conditioning	.....	185,000	.....
.....	.....	.....	.....	.....	Landscaping	.....	100,000	.....
					Trenton State College:			
.....	.....	+ $145,000	$145,000	$126,694	Library Building	$1,750,000	.....	.....
.....	.....	+ 170,000	170,000	155,160	General Classroom Building	2,850,000	.....	.....
.....	.....	+ 100,000	100,000	8,725	Reception Center and Official Residence	.....	.....	.....
.....	.....	.....	.....	.....	College Center Building	.....	3,500,000	.....
.....	.....	+ 53,000	53,000	.....	Additional Office Space	.....	.....	.....
.....	.....	.....	.....	.....	Temporary Classrooms	.....	500,000	.....
.....	.....	.....	.....	.....	Food Service Addition	.....	146,000	.....
.....	.....	.....	.....	.....	Athletic Field Moving	.....	100,000	.....
.....	.....	.....	.....	.....	New Boiler	.....	75,000	.....
.....	.....	.....	.....	.....	Classroom Building	.....	2,200,000	.....
.....	.....	.....	.....	.....	Science-Math Building	.....	3,000,000	.....
.....	.....	.....	.....	.....	Maintenance Building	.....	550,000	.....
.....	.....	.....	.....	.....	Air Conditioning	.....	400,000	.....
.....	.....	.....	.....	.....	Renovation and Site Work	.....	300,000	.....
.....	.....	.....	.....	.....	Humanities Building	.....	2,300,000	.....
.....	.....	.....	.....	.....	Library Addition	.....	3,000,000	.....
.....	.....	.....	.....	.....	Land Acquisitions	.....	3,000,000	.....
$610,000	.....	+ 869,068	1,479,068	491,465	Miscellaneous capital projects including fire alarm systems, air conditioning, security measures, athletic facilities, improvements to institutional facilities and grounds improvements	250,000	690,500	$250,000

You are viewing an archived document from the New Jersey State Library.

200,000	{$121,118 R9,000}	.....	330,118	159,411	Roads and Approaches	250,000	.....	.....
.....	.....	.....	.....	.....	Glassboro	.....	500,000	
.....	.....	.....	.....	.....	Jersey City	.....	200,000	
.....	.....	.....	.....	.....	Newark	.....	500,000	250,000
.....	.....	.....	.....	.....	Paterson	.....	500,000	
.....	.....	.....	.....	.....	Montclair	.....	400,000	
.....	.....	.....	.....	.....	Trenton	.....	400,000	
.....	.....	.....	.....	.....	Advance Planning and Design	500,000	1,000,000	500,000
.....	.....	.....	.....	.....	Planning for the Establishment of a New State College	250,000	.....	.....
7,840,000	33,880	—3,734,048	4,139,832	.....	Control—State College Construction	.....	.....	.....
.....	.....	.....	.....	.....	*Less: Amount anticipated to be available for reappropriation*	*5,290,500*	.....	.....
$8,650,000	$163,998	+ $30,000	$8,843,998	$2,370,202	*Total Appropriation*	$11,639,000	$85,166,500	[1]$1,000,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Higher Education.

SUMMARY—CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$5,875,000	.....	.....	$5,875,000	$5,875,000	Redemption of Bonds	$6,075,000	$7,000,000	$7,000,000
3,705,000	$610,276	.....	4,315,276	2,361,972	Rutgers, The State University	9,189,000	30,866,000	8,650,000
1,500,000	.....	.....	1,500,000	.....	New Jersey College of Medicine and Dentistry	7,000,000	10,750,000	10,750,000
530,000	.....	.....	530,000	530,000	Newark College of Engineering and Newark Technical School	235,000	8,821,000	.....
.....	250,000	.....	250,000	25,000	Educational Facilities Authority	250,000	250,000	.....
8,650,000	163,998	+$30,000	8,843,998	2,370,202	State College Construction	11,639,000	85,166,500	1,000,000
$20,260,000	$1,024,274	+$30,000	$21,314,274	$11,162,174	*Total Appropriation, Department of Higher Education*	$34,388,000	$142,853,500	$27,400,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION

611-100. STATE HIGHWAY INSTALLATIONS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$3,932	.....	$3,932	$976	Merchantville Area Garage	.....	.....	.....
.....	531	.....	531	435	Maintenance Building, Somerville	.....	.....	.....
.....	3,921	.....	3,921	.....	Maintenance Outbuildings	.....	.....	.....
$40,000	16,355	.....	56,355	26,359	Salt Storage Structures	.....	.....	.....
.....	497	.....	497	.....	Storage and Work Shop, Fernwood	.....	.....	.....
.....	23,311	.....	23,311	17,097	Three Maintenance Headquarters	.....	.....	.....
.....	47 R55	.....	102	.....	Acquisition of Land for Maintenance Sites—Existing Road System	.....	.....	.....
.....	8,419	.....	8,419	6,093	District Headquarters and General Service Buildings, Netcong	.....	$39,000	.....
40,000	25,873	.....	65,873	54,270	Maintenance Storage and Outbuildings	.....	98,000	.....
.....	4,723	.....	4,723	201	Acquisition of Land	.....	.....	.....
100,000	4,900	.....	104,900	6,804	Maintenance Facilities—Existing Road System	$700,000	1,257,900	1
.....	100,000	.....	100,000	500	Acquisition of Land for Maintenance Sites—Interstate System	.....	.....	.....
100,000	122,646	.....	222,646	.....	Maintenance Facilities—Interstate System	300,000	1,366,100	1
150,000	.....	.....	150,000	.....	Regional Office Building, Freehold	932,800	818,000	$418,000
180,000	.....	.....	180,000	.....	Major Shop and Garage, Hunterdon	.....	.....	.....
.....	1,100,000	.....	1,100,000	133,044	Addition to Transportation Department Office Building	.....	91,000	.....
.....	.....	.....	.....	.....	Addition to Garage Facilities, Lodi	151,400	.....	.....
.....	.....	.....	.....	.....	Electric Distribution System, Fernwood	77,900	.....	.....
.....	.....	.....	.....	.....	Regional Office Building, Cherry Hill	.....	116,700	.....
.....	.....	.....	.....	.....	Research and Materials Laboratory	.....	661,000	.....
.....	.....	.....	.....	.....	Air Conditioning, Newark Office	.....	88,000	88,000

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Addition to Garage, Vineland	.....	168,000	.....
.....	.....	.....	.....	.....	Addition to Garage, Netcong	.....	323,000	.....
.....	.....	.....	.....	.....	Additional Service Facilities, Fernwood	.....	293,000	.....
100,000	{12,436 / R2,320}	—$2,320	112,436	30,576	Roads and Approaches	.....	.....	.....
$710,000	$1,429,966	—$2,320	$2,137,646	$276,355	*Total Appropriation*	$2,162,100	$5,319,700	$506,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Transportation.

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

ADMINISTRATION, CONSTRUCTION

Pursuant to Title 27, the Department of Transportation designs, awards and administers construction contracts for all legislated State highways. The costs of engineering, construction, and acquiring property for right-of-way are charged to this account. The cost of research to determine road life and economic road design are in this account. The Division of Materials, which includes the field collection of samples and the necessary laboratory testing work to assure quality control in construction, is included as a part of the construction organization.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	1,576	1,562	1,645	2,343	1,660

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$20,000	.....	.....	$20,000	$10,038	State Highway Engineer	$21,000	$21,000	$21,000
10,838,902	.....	— $786,205	10,156,018	9,949,104	Other Employees	11,853,036	13,510,285	12,870,884
73,434	.....	.....	.....	.....	New Positions	416,115	649,684	130,067
29,887	.....	.....	.....	.....	Positions Transferred from Another Division	.....	.....	.....
.....	.....	+ 3,235,597	3,235,597	3,210,961	Employees in Lieu of Consultants	.....	4,102,474	[1]
55,000	.....	— 54,787	213	213	Wages of Labor	.....	.....	.....
$11,017,223	.....	+$2,394,605	$13,411,828	$13,170,316	*Total Salaries*	[2]$12,290,151	$18,283,443	$13,021,951

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

ADMINISTRATION, CONSTRUCTION

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Materials and Supplies—			
$20,500	.....	+ $4,379	$24,879	$24,532	Fuel and Utilities	$20,500	$16,700	$16,700
57,500	.....	+ 10,628	68,128	61,237	Printing and Office	104,500	85,000	85,000
.....	.....	+ 1,000	1,000	.....	Vehicular	500	.....	.....
2,997	.....	— 42	2,955	2,782	Household	3,175	4,485	4,485
1,385	.....	— 19	1,366	309	Clothing	1,620	.....	.....
133,500	.....	+ 9,980	143,480	130,836	Other	143,235	123,000	123,000
$215,882	.....	+ $25,926	$241,808	$219,696	*Total Materials and Supplies*	$273,530	$229,185	$229,185
					Services Other Than Personal—			
$385,000	.....	+ $270,709	$655,709	$533,333	Travel	$620,950	$620,000	$620,000
107,000	.....	+ 84,818	191,818	191,599	Telephone	135,900	176,352	176,352
527	.....	+ 201	728	728	Insurance	.....	.....	.....
6,450	.....	+ 3,090	9,540	8,407	Household	9,280	2,860	2,860
19,800	.....	+ 6,536	26,336	24,852	Advertising	23,000	27,000	27,000
7,500	.....	+ 13,373	20,873	17,619	Subscriptions and Memberships	8,545	4,000	4,000
.....	.....	+ 2,402,000	2,402,000	2,399,961	Legal and Investigative	5,000	1,257,500	7,500
23,500	.....	+ 12,213	35,713	35,708	Postage	25,000	34,800	34,800
.....	.....	+ 73,000	73,000	72,927	Microfilming	.....	.....	.....
.....	.....	+ 8,000	8,000	4,213	Data Processing	.....	10,000	.....
.....	.....	+ 17,340	17,340	12,520	Rent—Buildings and Grounds	9,000	14,360	9,000
80,300	$2,796	— 26,261	56,835	54,270	Rent—Equipment, Data Processing	100,000	142,566	120,000
4,600	.....	+ 112	4,712	3,969	Rent—Other	2,850	9,500	4,000
.....	.....	+ 80,000	80,000	29,705	Staff Training	.....	.....	.....
.....	.....	.....	.....	.....	Relocation Assistance	.....	350,000	.....
90,500	.....	+ 54,226	144,726	95,630	Other Professional	145,500	205,000	150,000
.....	.....	+ 1,800	1,800	1,799	Other	.....	.....	.....
$725,177	$2,796	+ $3,001,157	$3,729,130	$3,487,240	*Total Services Other Than Personal*	$1,085,025	$2,853,938	$1,155,512

You are viewing an archived document from the New Jersey State Library.

					Maintenance of Property—			
					Recurring—			
.....	.....	+ $539	$539	$381	Buildings and Grounds	.....	.....	.....
$3,650	.....	+ 2,193	5,843	4,791	Office Equipment	$5,215	$8,941	$7,000
.....	.....	+ 125	125	3	Household Equipment	.....	.....	.....
5,350	.....	+ 87	5,437	2,027	Other Equipment	16,060	5,600	5,600
					Non-Recurring and Replacements—			
.....	$58	+ 167	225	225	Buildings and Grounds	.....	.....	.....
10,300	.....	+ 1,933	12,233	11,106	Office Equipment	18,000	28,306	24,000
.....	100	.....	100	.....	Household Equipment	.....	.....	.....
10,000	540	+ 278	10,818	10,818	Other Equipment	12,600	24,549	20,000
$29,300	$698	+ $5,322	$35,320	$29,351	*Total Maintenance of Property*	$51,875	$67,396	$56,600
					Extraordinary—			
.....	{$2,725 / R7,930}	.....	$10,655	.....	Liability for Escrow Deposits	.....	.....	.....
$230,000	.....	+ $256,558	486,558	$482,914	Intradepartmental Equipment Rentals and Supplies	$330,000	.....	.....
12,000	R 30	+ 7,683	19,713	14,193	Compensation Awards	12,000	.....	.....
.....	.....	+ 12,000	12,000	12,000	Claims	.....	.....	.....
.....	.....	+ 325,890	325,890	325,890	Expenses Related to the Use of Employees in Lieu of Consultants	.....	$316,906	1
$242,000	$10,685	+ $602,131	$854,816	$834,997	*Total Extraordinary*	$342,000	$316,906	.....
					Additions and Improvements—			
.....	$747	+ $6,000	$6,747	$5,841	Buildings and Grounds	.....	.....	.....
$22,000	6,222	+ 28,612	56,834	46,061	Office Equipment	$35,000	$43,182	$38,000
22,000	27,480	+ 9,902	59,382	53,833	Other Equipment	25,000	82,000	53,000
$44,000	$34,449	+ $44,514	$122,963	$105,735	*Total Additions and Improvements*	$60,000	$125,182	$91,000
$12,273,582	$48,628	+$6,073,655	$18,395,865	$17,847,335	*Sub-Total Appropriation*	$14,102,581	$21,876,050	$14,554,248
—$200,000	.....	+ *$200,000*	.....	.....	*Less: Portion of Federal Aid Receivable Which is Applicable to Highway Research*	*$200,000*	*$200,000*	*$300,000*

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

ADMINISTRATION, CONSTRUCTION

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
—*$3,200,000*	.....	+*$3,200,000*	.....	.....	*Less: Portion of Federal Aid Receivable Which is Applicable to Engineering Costs*	*$3,500,000*	*$5,000,000*	*$3,500,000*
$8,873,582	$48,628	+$9,473,655	$18,395,865	$17,847,335	*Total Appropriation*	$10,402,581	$16,676,050	$10,754,248

[1] In addition hereto, see recommendation in Capital Construction Section, Account 612-100, Construction of State Highway System, State Highway Projects, for authorization to the Commissioner to allocate such amounts as he may determine for personal services by contract, or in lieu thereof, by State employees for certain construction program costs.

[2] Includes tentative allocation of $461,440 for 1967-68 Salary Program.

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended and any Contracts	Description Non-Federal Aid Highway Construction Programs to 1966-1967	1968 Adjusted Approp.	Requested	Recommended
.....	R $8,510,000	— $8,510,000	.....	.....	Rt. 78, Newark Airport Interchange			
.....	30,692 R30,422	— 53,760	$7,354	.....	Operating Costs—Construction and Right-of-Way Division Reappropriated			
.....	266,489	— 262,750	3,739	.....	Proceeds of Sale—Excess Right-of-Way Parcels			
$24,000,000	.....	— 24,000,000	.....	.....	Construction Program—Non-Federal Aid—State Funds			
.....	1,203,375	— 1,203,375	.....	.....	N. J. Highway Authority Receipts—Rt. 37, Expressway			
.....	R 1,000,000	— 1,000,000	.....	.....	Non-Interstate Freeway Program			
.....	R 1,000,000	— 1,000,000	.....	.....	Construction and Beautification—Federal Aid			
.....	2,580	— 2,580	.....	.....	Utilities			
.....	27,570	— 27,570	.....	.....	Miscellaneous Engineer Right-of-Way Construction and Contracting Adjustments			
.....	10,000	— 10,000	.....	.....	Rt. 1, Edison Township—Jug Handles			
.....	.....	+ 21,277	21,277	$21,277	Rt. 70, Cuthbert Boulevard			

You are viewing an archived document from the New Jersey State Library.

.....	.....	+	3,000	3,000	3,000	Rt. 34, Lloyd Road Intersection Revision
.....	35,290	—	35,290	.....	.....	Miscellaneous Road and Bridge—Right-of-Way and Construction
.....	18,500	—	18,500	.....	.....	Rt. 27, Rahway and Linden—Widen and Resurface
.....	13,720	—	13,720	.....	.....	Rt. 24, Farley Place to Springfield Ave.
.....	191,051	—	89,251	101,800	101,800	Miscellaneous Road and Bridge Construction Resurfacing
.....	110	+	2,319	2,429	2,429	Rt. 4, Kinderkamack Road, Hackensack to Rt. 17
.....	687	—	687	.....	.....	Miscellaneous Construction
.....	250,000	—	19,066	230,934	230,934	U. S. 22, Phillipsburg—Island Closings and Jug Handle
.....	.....	+	25,000	25,000	25,000	Rt. 46, Budd Lake to Drakestown
.....	94,111	—	94,111	.....	.....	Rt. 35, Woodbridge—Improvements
.....	9,628	—	9,628	.....	.....	Rt. 37, Jug Handle at Washington Ave.
.....	.....	+	1,100,000	1,100,000	1,100,000	Rt. 1 and 9, Haynes Ave. Interchange Right-of-Way
.....	.....	+	15,000	15,000	15,000	Rt. 440, Danforth Ave. to 63rd St.
.....	.....	+	500,000	500,000	335,000	Rt. 4, Fair Lawn—Widening, Resurfacing
.....	.....	+	445,000	445,000	445,000	Rt. 9, Rt. 18 to Rt. 34, Dualization
.....	116,979	—	85,979	31,000	31,000	Miscellaneous Road and Bridge Construction, Right-of-Way and Contract Adjustment
.....	.....	+	55,000	55,000	55,000	Rt. 10, Whippany—Jug Handles
.....	.....	+	150,000	150,000	.....	Rt. 17, Rt. 4, to Linwood Ave—Engineering
.....	53,154	—	53,154	.....	.....	Rt. 10, Roxbury Jug Handles and Resurfacing
.....	.....	+	2,000,000	2,000,000	2,000,000	Rt. 17, Rt. 3, to Rt. 46—Right-of-Way
.....	.....	+	1,500	1,500	1,500	Rt. 28, Rahway River—Bridge Reconstruction
.....	.....	+	100,000	100,000	.....	Rt. 21, Freeway Relocation Vicinity of Penn Rd.
.....	365,000	+	748,710	1,113,710	1,113,710	Rt. 35, Holly Ave. to Washington Ave., Point Pleasant
.....	.....	+	209,066	209,066	.....	Rt. 22, Phillipsburg Island Closings
.....	.....	+	150,000	150,000	1,760	Rt. 23, Cedar Grove Improvements
.....	7,681	—	7,681	.....	.....	Rt. 46, Rt. 80 to Budd Lake—Dualization
.....	.....	+	200,000	200,000	.....	Rt. 23, Riverdale Circle to Kiel Ave.
.....	2,272	+	48,728	51,000	51,000	Rt. U. S. 1 and 9, Hackensack River Bridge Redecking
.....	.....	+	111,500	111,500	111,500	Rt. 27, Magnolia Ave to Oak Tree Lane
.....	55,014	—	55,014	.....	.....	Miscellaneous Engineering, Right-of-Way, Utilities and Contract Adjustment
.....	80,000		.....	80,000	.....	Rt. 15, Sparta Jug Handle
.....	.....	+	200,000	200,000	.....	Rt. 28, Fanwood Resurfacing
.....	420,000	—	420,000	.....	.....	Rt. 4, Fair Lawn—Widening Barrier Curb
.....	.....	+	150,000	150,000	.....	Rt. 33, Mercerville to Robbinsville
.....	4,000,000	—	158,900	3,841,100	2,150,000	Rt. 37, Freeway Rt. 29 to Jackson Mills—Advance Right-of-Way
.....	.....	+	400,000	400,000	.....	Rt. 33, Corlies Ave.
.....	100,201	—	80,773	19,428	19,428	Rt. 130, Camden to Burlington
.....	65,000	—	65,000	.....	.....	Rt. U. S. 46, Pedestrian Overpass—Saddle Brook
.....	.....	+	120,000	120,000	.....	Rt. 35, Eatontown Circle to Asbury Ave.
.....	240,000		.....	240,000	240,000	Rt. U. S. 22, Terrill Rd.—Jug Handle
.....	.....	+	100,000	100,000	100,000	Rt. 37, Intersection County Road 527—Widening
.....	87,300	+	150,700	238,000	238,000	Rt. U. S. 22, Cokesbury Rd.—Intersection
.....	65,000	—	65,000	.....	.....	Rt. U. S. 9, Cox Crow Rd.—Resurfacing
.....	150,000	—	150,000	.....	.....	Rt. 23, Cedar Grove—Improvements
.....	.....	+	350,000	350,000	350,000	Rt. 40, Inside Thorofare to Jonathans Rd.
.....	50,000	—	50,000	.....	.....	Rt. 35, Cliffwood Ave.—Intersection
.....	60,000	—	60,000	.....	.....	Rt. 27, Construction of Bus Stops
.....	.....	+	100,000	100,000	.....	Rt. 46, Little Ferry Traffic Circle
.....	.....	+	45,000	45,000	45,000	Rt. 46, Totowa Riverview Drive

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)		Transfers Emergencies(E)	Total Available	Expended and any Contracts	Description Non-Federal Aid Highway Construction Programs to 1966-1967	1968 Adjusted Approp.	Requested	Recommended
.....	$105,156	—	$5,000	$100,156	.....	Rt. U. S. 46, Island Closings and Improvements			
.....	250,000		.....	250,000	.....	Rt. U. S. 22, Resurfacing—Vicinity North Plainfield			
.....	.....	+	385,200	385,200	385,200	Rt. 46, Boulevard—East Paterson Intersection			
.....	12,919	—	12,919	.....	.....	Rt. U. S. 22, Jug Handle—Vicinity of Lockheed Drive			
.....	.....	+	80,000	80,000	.....	Rt. 47, Heston Rd. and Main St.			
.....	225,000	+	126,000	351,000	351,000	Rt. U. S. 1, Linden—Resurfacing			
.....	496,622	—	496,622	.....	.....	Rt. 169, Bayonne—Connector to N. J. Turnpike			
.....	.....	+	500,000	500,000	.....	Rt. 55, Freeway Rt. 47 to Port Elizabeth, Advance			
.....	105,000	—	105,000	.....	.....	Rt. U. S. 46, Dover and Mine Hill—Drainage			
.....	100,000	—	100,000	.....	.....	Rt. 80, Pedestrian Overpass—Paterson			
.....	.....	+	100,000	100,000	.....	Rt. 55 Freeway U. S. 9, Vicinity of Cape May Court House			
.....	125,000	—	125,000	.....	.....	Rt. U. S. 46, Totowa River Drive Interchange			
.....	.....	+	500,000	500,000	.....	Rt. 70, Rockefeller Memorial Highway, Advanced			
.....	111,213	—	111,213	.....	.....	Rt. 87, Brigantine Bridge—Right-of-Way and Engineering			
.....	60,000		.....	60,000	.....	Rt. U. S. 22, Pedestrian Overpass—North Plainfield			
.....	.....	+	80,000	80,000	80,000	Rt. 74 Freeway, Rt. 18 to Rt. 35, Engineering			
.....	500,000	—	500,000	.....	.....	Rt. U. S. 46, Manunkachunk to East of Beaver Brook			
.....	.....	+	500,000	500,000	.....	Rt. 81, Freeway, Goethals Bridge to Rt. 1, Engineering			
.....	.....	+	500,000	500,000	.....	Rt. 87, Brigantine Bridge—Relocation			
.....	{ 139,298 R44,862 }	+	1,792,899	1,977,059	1,977,059	Miscellaneous Road and Bridge Construction, Right-of-Way and Contract Adjustment			
.....	187,615	—	187,615	.....	.....	Research—Non-Federal Participation			
.....	.....	+	500,000	500,000	.....	Rt. 92 Freeway, Rt. 1 to Rt. 33—Engineering			
.....	1,180,100	—	1,180,100	.....	.....	Engineering Cost Design Construction and Acquisition of Right-of-Way			
.....	.....	+	100,000	100,000	.....	Rt. 130, Burlington to Bordentown			
.....	.....	+	1,304,903	1,304,903	132,300	Rt. 169, Bayonne Connector to N. J. Turnpike			
.....	.....	+	400,000	400,000	.....	Rt. 174, Whitehead Rd. to Rt. 1, Right-of-Way			
.....	.....	+	150,000	150,000	.....	Rt. 178, Rt. 202 to Rt. 46—Engineering			
.....	.....	+	50,000	50,000	.....	Rt. 202, Borough of Bernardsville			
.....	7,052	—	7,052	.....	.....	Rt. U. S. 130, Collingswood Railroad Underpass			
.....	.....	+	100,000	100,000	.....	Rt. 208, Rt. 202 to New York State Line			
.....	.....	+	100,000	100,000	.....	Rt. 322 Freeway—Delaware River Bridge at Bridgeport			
.....	.....	+	150,000	150,000	.....	Rt. 24, Rt. 46 Connector Hackettstown			
.....	.....	+	150,000	150,000	.....	Tocks Island Approach Roads—Engineering			
.....	.....	+	400,000	400,000	.....	Industrial Highway Camden—Engineering			
.....	.....	+	200,000	200,000	.....	County and Local Road—Damage Reconstruction			

You are viewing an archived document from the New Jersey State Library.

.....	R 10,828	+	8,281,538	8,292,366	8,087,169	Miscellaneous Road and Bridge Construction—Channelization Right-of-Way			
.....	.....	+	4,400	4,400	4,400	Non-Federal Participating Personal Services—Engineering Design			
.....	R580,000		.....	580,000	488,000	Reconstructing Bridges—Forked River and Oyster Creek—Rt. 9			
.....	7,264	—	7,264	.....	.....	Preliminary Engineering—Non-Federal			
						Highway Betterment Projects—			
400,000						Traffic Signals, Signs and Lighting	$400,000	$706,875	$500,000
900,000	1,040,558	—	271,400	2,969,158	2,765,225	Resurfacing and Shoulder Improvement	850,000		
200,000						Drainage, Guardrails, Landscape	50,000	3,000,000	1,500,000
700,000						Major Bridge Repairs	700,000		
.....	.....	+	2,000,000	2,000,000	2,000,000	Taxes on Right-of-Way Parcels	.....	750,000	.....
2,000,000	.....	—	2,000,000	.....	.....	Advance Purchase of Right-of-Way	.....	.....	.....

1967-1968 CONSTRUCTION PROGRAM

Route No.	Description			
17	Hackensack to Rutherford in Bergen County, Right-of-Way	2,000,000	.....	.....
28	Terrill Rd. to Spring St. in Union County	300,000	.....	.....
90	Delair Bridge to Rt. 73 in Camden County	1,000,000	.....	.....
92	Princeton By-Pass, Engineering and Right-of-Way	500,000	.....	.....
...	Grade Crossing Elimination, Camden-Kirkwood Line	500,000	.....	.....
...	Research, Non-Federal Participation	300,000	.....	.....
...	Miscellaneous Engineering, Right-of-Way, Construction, Utilities, Safety Improvements, Lighting and Contract Adjustments	8,746,428	.....	.....

1968-1969 CONSTRUCTION PROGRAM

Route No.	Description
. .	Advance Purchase of Right-of-Way
1	Gills Lane, Widening in Middlesex County
1 and 9	Communipaw Ave. in Hudson County
3	Bridge Repair in Hudson County
4	Hackensack Ave., Interchange in Bergen County
4	Erie R. R. to Rt. 20—Widening in Bergen County
7	Fish House Rd., Interchange in Hudson County
10	Cooper-Miller Rd. in Morris County
13	Bay Ave. to Bridge St. in Ocean County
27	Millstone River Bridge Relocation in Mercer County

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967								Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended and any Contracts	Route No.		1968 Adjusted Approp.	Requested	Recommended
					27	Willow Ave. to Wood Ave. in Middlesex County			
					30	Vicinity of Laurel Rd. in Camden County			
					33	Manalapan Brook to Rt. 33 in Monmouth County	.....	$22,000,000	1
					37	White Horse Circle to Rt. 130 in Mercer County			
					38	Rt. 34 to Rt. 35 in Monmouth County			
					42	Rt. 322 Intersection in Gloucester County			
					44	Clonmell Creek Culvert in Gloucester County			
					46	Hackensack River Bridge Redecking in Bergen County			
					46	Midland Ave. Interchange, River Rd., Bergen County			
					47	Hestan Rd. and Main St.—Reconstruction, Gloucester County			
					47	Oak Rd. to Chestnut Ave.—Reconstruction, Cumberland County			
					66	Rt. 33 to Asbury Ave. in Monmouth County			
					70	Vicinity of Camden			
					71	Union Lane to Boundary of Brielle in Monmouth County			
					94	Stream Bridge Widening, Sussex County			
					130	South of Rt. 130 and 33 Intersection, Mercer County			
					162	Cape May Canal Bridge and Approaches			
					174	Whitehead Rd. to Rt. 1 in Mercer County			
					208	Utter Ave. to Hawthorne in Passaic County			
					...	Miscellaneous Road and Bridge Construction, Channelization, Contract Adjustments, Engineering, Research and Utilities			
$28,200,000	$23,900,313	—$16,754,234	$35,346,079	$25,057,691		Sub-Total Construction, Non-Federal Aid Projects	$15,346,428	$26,456,875	$2,000,000

You are viewing an archived document from the New Jersey State Library.

Federal Aid Highway Construction
Programs to 1966-1967

$28,596,611	.....	—$28,596,611	.....	.....	Construction Program—Federal Aid Participation—State Funds
.....	R$105,745,440	—105,745,440	.....	.....	Federal Aid Apportionment—Federal Funds
.....	26,456	— 26,456	.....	.....	Rt. 38, Airport Circle to Haddonfield Road
.....	302,000	+ 4,434,700	$4,736,700	$4,607,664	U. S. 1, Rt. 78, Port St., Newark—Interchange
.....	.....	+ 3,300,000	3,300,000	38,400	U. S. 1, Rt. 18 to College Farm Road—Widening
.....	31,981	— 31,981	.....	.....	U. S. 1, Plainfield Ave. to Rt. 287—Resurface
.....	221,000	— 221,000	.....	.....	U. S. 9, Rt. 18 to Toll Gate Corners
.....	.....	+ 500,000	500,000	.....	Rt. 3, Rt. 20 to Berrys Creek—Widening
.....	328,130	— 328,130	.....	.....	Rt. 3, Secaucus Interchange Revision
.....	.....	+ 4,126,492	4,126,492	2,738,800	Rt. 17, Rt. 3 to Rt. 46, Widening, Barrier
.....	.....	+ 5,075,500	5,075,500	5,075,500	Rt. 20, Freeway, Paterson Peripheral
.....	28,294	— 28,294	.....	.....	Rt. 35, Red Bank South Widen to Eatontown
.....	.....	+ 1,000	1,000	1,000	Rt. 322, County Road 561 to Williamstown
.....	.....	+ 3,000	3,000	3,000	Rt. 15, Berkshire Valley Road to Tierneys Corner
.....	.....	+ 1,351,180	1,351,180	500,000	Rt. 21, Freeway, Clifton-Passaic Line to Rt. 80
.....	1,000,000	.....	1,000,000	510,000	Rt. 17, Allendale Ave. Interchange
.....	3,981,960	— 3,981,960	.....	.....	Rt. 23, County Road 513 to Stockholm
.....	.....	+ 3,600,000	3,600,000	3,345,370	Rt. 35, Red Bank to Keyport
.....	.....	+ 4,530,800	4,530,800	4,530,800	Rt. 35, Freeway, Rt. 18 to Brielle Circle
.....	{ 20,850 { R 4,560	— 20,850	4,560	4,560	Rt. 23, Rt. 80 and Rt. 46 Interchange
.....	.....	+ 2,200,000	2,200,000	.....	Rt. 36, Atlantic Highlands to Sandy Hook
.....	2,632,067	+ 6,600,000	9,232,067	9,096,940	Rt. 55, Freeway, Millville By-Pass
.....	.....	+ 2,400,000	2,400,000	.....	Rt. 37, Garden State Parkway to Pelican Island
.....	750,000	— 750,000	.....	.....	Rt. 33, Rt. 35 to Rt. 71
.....	5,312,557	— 5,302,557	10,000	10,000	Rt. 80, Rt. 23 to Rt. 53, Partial Construction
.....	.....	+ 600,000	600,000	.....	Rt. 40, Inside Thorofare to Jonathans
.....	413,200	— 413,200		.....	Rt. 440, Middlesex County East-West Freeway
.....	4,586,159	.....	4,586,159	25,500	Rt. 287, North Crossing, Rt. U. S. 202-U. S. 206 to North Maple
.....	.....	+ 320,000	320,000	.....	Rt. 47, Oak Road to Landis Ave., Vineland
.....	.....	+ 25,000	25,000	25,000	Rt. 36, Euclid Ave., Keansburg to 1st Ave. Atlantic Highlands
.....	4,098,054	.....	4,098,054	4,015,430	Rt. 295, Hollywood Ave. to Bridgeport
.....	.....	+ 5,765,100	5,765,100	5,765,100	Rt. 72, Manahawkin Bridge to Garden State
.....	242	— 242	.....	.....	Miscellaneous Engineering, Right-of-Way, Construction, Utilities and Contract Adjustment
.....	.....	+ 2,700,000	2,700,000	1,262,550	Rt. 208, Plaza Road to Goffle Road
.....	R 300	+ 3,000,000	3,000,300	3,000,300	Rt. 24, Freeway, Rt. 78 to Morris Turnpike
.....	.....	+ 59,997	59,997	59,997	Rt. 46, Rt. 17, Interchange Revision
.....	1,800,000	— 1,800,000	.....	.....	Rt. 7, Belleville Pike—Passaic River
.....	.....	+ 5,113,200	5,113,200	4,131,000	Rt. 440, Freeway, Middlesex County
.....	156,460	— 111,460	45,000	45,000	Rt. 9, Rt. 18, Interchange—Bridge
.....	2,626,492	— 2,626,492	.....	.....	Rt. 17, Rt. 3 to Rt. U. S. 46—Widening
.....	.....	+ 3,902,600	3,902,600	459,030	Safety Spot Improvements
.....	3,900	— 3,900	.....	.....	Miscellaneous, Right-of-Way, Construction and Engineering
.....	151,329	— 151,329	.....	.....	Rt. 31, Flemington to Ringoes, Right-of-Way and Construction

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended and any Contracts	Description Federal Aid Highway Construction Programs to 1966-1967		Requested	Recommended
.....	$4,100,000	— $4,100,000	.....	.....	Rt. 80, Rt. 23. Interchange to Rt. 53			
.....	2,400,000	— 2,300,000	$1,100,000	$1,100,000	Rt. 18, Freeway, Albany St. to River Rd.—Bridge			
.....	.....	+ 1,256,431	1,256,431	1,247,028	Engineering, Right-of-Way, Construction and Utilities			
.....	231,537	.....	231,537	.....	Rt. 208, Goffle Rd. to Oakland			
.....	219,014	— 110,795	108,219	.....	Joint Federal Project—1966-1967			
.....	27,778	.....	27,778	.....	Rt. 46, Union Ave. to Valley Rd.			
.....	7,307	— 7,307	.....	.....	Engineering			
.....	1,639,445	.....	1,639,445	.....	Rt. 80 and 95, George Washington Bridge to Passaic River			
.....	.....	+ 25,000	25,000	25,000	Rt. 35, Broadway and Maple Place Keyport			
.....	.....	+ 648,820	648,820	648,820	Rt. 21, Freeway, Nutley-Clifton Line to Rt. 80			
.....	.....	+ 377,916	377,916	.....	Joint Federal Project—1967-1968			
.....	2,409,955	.....	2,409,955	1,602,420	Rt. 17, Hollywood and Prospect Ave.			
.....	6,559	— 6,559	.....	.....	Rt. 278, Goethals Bridge to U. S. 1			
.....	100,000	.....	100,000	.....	Rt. 24, Freeway, D. L. & W. R. R. to Brooklake Rd.			
.....	84,325	— 84,325	.....	.....	Miscellaneous Construction, Right-of-Way and Contract Adjustment			
.....	312,803	— 312,803	.....	.....	Rt. 280, Newark to Pleasant Valley Way			
.....	3,868,029	— 2,025,000	1,843,029	183,000	Rt. 29, Freeway, Willow St. to Lalor St.—Construction			
.....	.....	+ 640,000	640,000	.....	Operating Costs—1967-1968			
.....	1,040,869	.....	1,040,869	.....	Rt. 287, Rt. 80 and Smith Rd. Interchange			
.....	8,823,418	.....	8,823,418	5,494,920	Rt. 35, Freeway, Rt. 33 to Rt. 38			
.....	.....	+ 4,472,863	4,472,863	2,000,000	Rt. 76, Morgan Blvd. to Benjamin Franklin Bridge			
.....	799	— 799	.....	.....	Rt. 29, State House—Highway Improvements			
.....	1,375,000	.....	1,375,000	907,500	Rt. 35, Rt. U. S. 1 to Rt. 27—Improvements			
.....	.....	+ 42,432,719	42,432,719	26,256,730	Rt. 78, Phillipsburg to Rt. 95			
.....	936	— 936	.....	.....	Rt. 34, Rt. 33 to Brielle—Dualization			
.....	1,026,601	.....	1,026,601	183,060	Rt. 295, Rt. 73 to Rt. 38, Right-of-Way—Construction			
.....	1,000,000	.....	1,000,000	.....	Rt. U. S. 40, Vicinity of Atlantic City Expressway Connector			
.....	R 500	+ 36,068,021	36,068,521	20,457,705	Rt. 80, Columbia to Paterson			
.....	300,715	— 300,715	.....	.....	Rt. 80 and 95, George Washington Bridge to Passaic River			
.....	450,000	— 450,000	.....	.....	Rt. U. S. 1, Rt. 18 to College Farm Road			
.....	2,500,000	— 2,200,000	300,000	300,000	Rt. U. S. 206, White Horse Circle to Rt. 130			
.....	.....	+ 6,317,603	6,317,603	3,699,430	Rt. 95, Trenton to Teaneck			
.....	89,680	— 89,680	.....	.....	Rt. 36, Keyport Easterly—Dualization			
.....	2,000,000	.....	2,000,000	.....	Rt. 208, Dualization—Morlot Ave. to Oakland			
.....	.....	+ 6,735,342	6,735,342	2,380,910	Rt. 278, Rt. U. S. 1 to Goethals Bridge			

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 15,000,000	15,000,000	13,412,940	Rt. 280, Rt. 80 to Rt. 95
.....	350	— 350	.....	.....	Miscellaneous Construction, Engineering, Right-of-Way, Utilities and Contract Adjustment
.....	2,042,440	.....	2,042,440	1,935,600	Rt. 440, Freeway, Bayonne—West Side Freeway
.....	.....	+ 16,237,963	16,237,963	8,278,170	Rt. 287, Bernardsville to New York State Line
.....	.....	+ 50,000	50,000	50,000	Rt. 31, Flemington to Larsons Corner
.....	2,000,000	— 1,902,600	97,400	97,400	Safety Spot Improvements
.....	.....	+ 21,000,000	21,000,000	1,724,650	Rt. 295, Rt. 49 to Rt. 95
.....	106,539	— 106,539	.....	.....	Rt. 202, Somerville Circle to Bedminster
.....	9,179	— 4,234	4,945	4,945	Rt. 280, Newark to Prospect Ave., West Orange
.....	1,753,234	— 136,329	1,616,905	1,616,905	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustment
.....	.....	+ 14,271,316	14,271,316	775,688	Engineering, Right-of-Way, Construction and Utilities Lighting
.....	78,856	— 78,856	.....	.....	Rt. 287, U. S. 22 to North Crossing of U. S. 202
.....	741,110	— 741,110	.....	.....	Joint Federal Project—1965-1966
.....	2,875,000	.....	2,875,000	350,000	Rt. 287, Smith Rd. to Intervale Rd.—Par.-Troy
.....	375,105	— 375,105	.....	.....	Joint Federal Project—1966-1967
.....	.....	+ 2,560,000	2,560,000	.....	Operating Costs—1967-1968
.....	48,459	— 48,459	.....	.....	Rt. 295, Hollywood Ave. to Bridgeport
.....	493,000	.....	493,000	.....	Rt. 23, Newark-Pompton Turnpike Interchange
.....	95,033	— 95,033	.....	.....	Utilities and Lighting
.....	1,800,000	— 1,800,000	.....	.....	Rt. 3, Rt. 20 to Berrys Creek—Widening
.....	640,000	— 640,000	.....	.....	Operating Costs—1966-1967
.....	.....	+ 1,333,102	1,333,102	.....	Joint Federal Project—1967-1968
.....	1,660,134	— 1,660,134	.....	.....	Rt. 15, Tierneys Corner to Woodport
.....	5,681,193	— 2,472,863	3,208,330	3,208,330	Rt. 76, Morgan Blvd. to Benjamin Franklin Bridge
.....	32,991,476	— 13,990,819	19,000,657	19,000,657	Rt. 78, Still Valley to New Jersey Turnpike
.....	10,000,000	— 10,000,000	.....	.....	Rt. 80, Columbia to Paterson
.....	600	— 600	.....	.....	Aberfeldy Drive to Villa Victoria
.....	4,111,028	.....	4,111,028	1,017,220	Rt. 33, Hightstown to Freehold—Dualization
.....	3,000,000	— 2,810,100	189,900	189,900	Rt. 95, New Market to New Jersey Turnpike
.....	3,338,000	— 3,338,000	.....	.....	Rt. 35, Red Bank to Rt. 36 Keyport
.....	2,000,000	.....	2,000,000	.....	Rt. 95, Rt. U. S. 46 to Rt. I-80
.....	3,841,682	— 1,735,342	2,106,340	2,106,340	Rt. 278, Rt. U. S. 1 to Goethals Bridge
.....	87,799	— 87,799	.....	.....	Rt. 70, Laurelton Circle to Chambers Bridge Rd.
.....	10,925,732	.....	10,925,732	9,598,740	Rt. 280, Belmont Ave., Newark to Rt. I-80
.....	1,255,000	— 75,000	1,180,000	.....	Rt. 73, Extension Transboro to Atlantic City Expressway
.....	25,100	+ 37,910	63,010	63,010	Rt. 295, Delaware Memorial Bridge to Crosswicks Creek
.....	4,472,480	— 4,361,162	111,318	111,318	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustment
.....	2,355,576	+ 2,000,000	4,355,576	908,398	Interchange—New Jersey Turnpike Goethal Bridge to Rt. 278
.....	22,984	— 22,984	.....	.....	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustment
.....	2,560,000	— 2,560,000	.....	.....	Operating Costs—1966-1967
.....	121,337	— 121,337	.....	.....	Joint Federal Project—1965-1966
.....	1,044,374	— 1,044,374	.....	.....	Joint Federal Project—1966-1967
.....	R 1,000	.....	1,000	1,000	Rt. 78, Pattenburg Rd. to Port St., Newark
.....	4,502,700	— 4,460,900	41,800	41,800	Rt. 80, Delaware Water Gap to Netcong
.....	10,605,235	— 4,524,805	6,080,430	6,080,430	Rt. 80, Rt. 53 to Paterson
.....	205,938	— 107,503	98,435	98,435	Rt. 287, Rt. U. S. 1 to New Jersey Turnpike

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended and any Contracts	Description	1968 Adjusted Approp.	Requested	Recom-mended
					Federal Aid Highway Construction Programs to 1966-1967			
.....	$2,174,723	— $1,237,963	$936,760	$936,760	Rt. 287, Bernardsville to Rt. 10			
.....	6,737	— 6,737	.....	.....	Engineering, Right-of-Way, Construction, Utilities, Light and Contract Adjustment			
.....	113,728	— 113,728	.....	.....	Rt. 21, William St. to Riverside Ave.			
.....	10,783	— 10,783	.....	.....	Rt. 78, Springfield Ave. to Rt. 24			
.....	5,428	— 5,428	.....	.....	Rt. 208, Fair Lawn to Hawthorne—Bridges			
.....	334,450	— 334,450	.....	.....	Rt. 80 and 95, Rt. 17 to George Washington Bridge			
.....	4,196,729	— 4,185,049	11,680	11,680	Rt. 80, U. S. 46 to Rt. 23			
.....	1,309	— 1,309	.....	.....	Rt. U. S. 22, Mountain Ave., Bound Brook—Grade Separation			
.....	41,612	— 41,612	.....	.....	Rt. 287, U. S. 22 to North Crossing U. S. 202 and U. S. 206			
.....	1,786	— 1,786	.....	.....	Rt. 130, Rt. 206 and Ward St.			
.....	285	— 285	.....	.....	Engineering, Right-of-Way, Construction, Utilities and Contract Adjustment			
.....	622	— 622	.....	.....	Rt. 202, Three Bridges to Holland Brook			
.....	918	— 918	.....	.....	Rt. 208, N. Y. S. & W. R. R. Bridge			
.....	1,000	— 1,000	.....	.....	Rt. U. S. 322, Weymouth to County Road Spur 561			
.....	4,150	— 4,150	.....	.....	Rt. U. S. 1 and 18, Grade Separation			
.....	41,300	— 41,300	.....	.....	Miscellaneous Construction, Right-of-Way, Utilities and Contract Adjustment			
.....	7,012	— 7,012	.....	.....	Rt. U. S. 46, Bloomfield Ave. to Hook Mountain Rd.			
.....	.....	+ 7,300	7,300	7,300	U. S. 322, Rt. 50 to Weymouth			
.....	8,090	— 8,090	.....	.....	U. S. 9, Cape May Canal Bridge and Approach			
.....	16,602	— 16,602	.....	.....	Rt. 202, Flemington Circle to 3 Miles East			
.....	45,986	— 45,986	.....	.....	Rt. 18, Cranbury Turnpike to Old Bridge			

PRIMARY AND URBAN PROJECTS, 50-50—
1968-1969 CONSTRUCTION PROGRAM
ADVANCED TO 1967-1968

Route No.	Description			
17	Ann St. to Rt. 46 in Bergen County	$3,400,000	.....	.....
23	Oak Ridge Rd. to Stockholm in Passaic County	7,000,000	.....	.....
29	Memorial Dr. to Ferry St. in Mercer County	3,840,000	.....	.....
35	Woodland Dr. to Navesink River in Monmouth County	970,000	.....	.....
37	Garden State Parkway to Lillie Ave. in Ocean County	1,000,000	.....	.....

You are viewing an archived document from the New Jersey State Library.

40	Inside Thorofare to Jonathan's Thorofare in Atlantic County	1,200,000	.....	.....
440	Mins Dr. and Avenue C to Jersey City in Hudson County	4,100,000	.....	.....
440	Woodbridge Ave. to Crow's Mill Rd. in Middlesex County	9,618,000	.....	.....
...	Miscellaneous Engineering, Right-of-Way, Construction, Utilities, Lighting and Contract Adjustments	3,140,736	.....	.....
...	Elements of Primary and Urban Project Costs for which there is no Federal Participation	3,500,000	.....	.....
	1969-1970 CONSTRUCTION PROGRAM ADVANCED TO 1968-1969			
	Description			
1	12th St. Viaduct Repairs, Hudson County			
3	Berry's Creek to Rt. 20—Widening, Bergen County			
9	Clinton Ave. to George Washington Bridge Plaza, Bergen County			
15	Blue Heron Rd.—Railroad Bridge, Sussex County			
18	Raritan River Bridge, Middlesex County			
21	Monroe St. to Clifton Ave., Passaic County			
29	Lalor St.—Watson Creek Bridge, Mercer County			
33	Jerseyville to Collingwood, Monmouth County	.....	$34,000,000	$34,000,000
33	Freehold By-Pass—Engineering, Right-of-Way, Monmouth County			
35	Sylvania Ave. to Shark River, Monmouth County			
46	Baldwin Rd., Morris County			
73	Rt. 30 to Atlantic City Expressway—Widening, Camden County			
75	Runyon St. to 13th Ave., Essex County			
90	Rt. U. S. 130 to Rt. 73—Engineering, Right-of-Way, Camden and Burlington Counties			
92	Rt. U. S. 1 to Rt. 206—Engineering, Right-of-Way, Princeton By-Pass			
130	Airport—Collingswood, Camden County			
206	Belle Mead—Widening, Somerset County			
440	Crow's Mill Rd. to Outerbridge, Middlesex County			
...	Miscellaneous Engineering, Right-of-Way, Construction, Contract Adjustments, Utilities and Lighting			
	Sub-Total	$37,768,736	$34,000,000	$34,000,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967							1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supple-mental(S)	Reapp. & Rec.(R)	Transfers Emer-gencies(E)	Total Available	Expended and any Contracts	Route No.			Requested	Recom-mended
						INTERSTATE PROJECTS, 90-10—1968-1969 CONSTRUCTION PROGRAM ADVANCED TO 1967-1968			
					78	Phillipsburg to Newark	$10,000,000	.....	.....
					80	Columbia to Paterson	20,000,000	.....	.....
					95	Trenton to Teaneck	10,000,000	.....	.....
					280	Morris County to Hudson County	25,000,000	.....	.....
					287	Bernardsville to New York State Line	10,000,000	.....	.....
					295	Deepwater to Paulsboro and Moorestown to Trenton	20,000,000	.....	.....
					...	Miscellaneous Engineering, Right-of-Way, Construction, Utilities, Lighting and Contract Adjustments	14,776,704	.....	.....
					...	Elements of Interstate Project Costs for which there is no Federal Participation	5,400,000	.....	.....
						1969-1970 CONSTRUCTION PROGRAM ADVANCED TO 1968-1969 Description			
					76	Morgan Blvd. to Benjamin Franklin Bridge in Camden County	.....	$113,200,000	$111,111,111
					78	Phillipsburg to Newark			
					80	Columbia to Paterson			
					95	Trenton to Metuchen			
					278	Elizabeth to Goethels Bridge			
					280	Morris County to Hudson County			
					287	Bernardsville to New York State Line			
					295	Deepwater to Paulsboro and Moorestown to Trenton			
					...	Miscellaneous Engineering, Right-of-Way, Construction, Utilities, Lighting and Contract Adjustments			
						Sub-Total	$115,176,704	$113,200,000	$111,111,111

You are viewing an archived document from the New Jersey State Library.

						Highway Beautification Act of 1965—			
.....	$31,768 R 6,174 28,190	+	$4,116	$42,058	.....	Control of Outdoor Advertising, 75-25	.....	$5,000,000	.....
.....	R 90,000 1,314	+	27,942	146,132	$23,800	Control of Junkyards, 75-25	.....	500,000	.....
.....	R 1,683,917	+	563	1,685,794	1,685,794	Landscaping and Scenic Enhancement, 100% Federal	.....	3,553,026	.....
						Sub-Total	.....	$9,053,026	.....
$28,596,611	$295,958,987	+	$3,617,528	$328,173,126	$189,074,674	Sub-Total Construction, Federal Aid Projects	$152,945,440	$156,253,026	$145,111,111
$56,796,611	$319,859,300	—	$13,136,706	$363,519,205	$214,132,365	Sub-Total	$168,291,868	$182,709,901	$147,111,111
.....	131,627,723	+	138,340	131,766,063	131,605,415	Prior Year's Commitments Cancelled and Recommitted	—$815,866	.....	.....
						Less:			
.....	—413,824,764		.....	—413,824,764	—294,211,391	Federal and Other Participation in Programs in 1966-1967	.....	.....	.....
.....	.....		.....	.....	.....	Federal Aid Participation 1968-1969	—116,169,187	.....	.....
.....	.....		.....	.....	.....	Federal Aid Participation 1969-1970	.....	—$124,678,026	—$117,000,000
$56,796,611	$37,662,259	—	$12,998,366	$81,460,504	$51,526,389	Total Appropriation	$51,306,815	$58,031,875	1$30,111,111

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

It is further recommended that, in addition to the amounts hereinabove appropriated for construction of the State highway system, there be appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

It is further recommended that the amount provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program, by route numbers, by the Commissioner of Transportation and shall not be expended or contracted for without the approval of the Governor.

It is further recommended that, from the amount provided herein for the constructiton of the State highway system and the purchase of rights-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal services by contract or, in lieu thereof, by State employees for engineering, design, research, construction, rights-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

It is further recommended that a sum not to exceed $7 million may be made available from the appropriation for Federal Aid Participation for State highway projects in which there is no Federal Aid Participation; provided, however, that such sum is reimbursed to such Federal Aid Participation appropriation from the proceeds of any bond issue for Transportation which may be adopted hereafter; and provided further, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

1 To be augmented by or provided from the proceeds of the bond issue recommended for Transportation.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

612-100. CONSTRUCTION OF STATE HIGHWAY SYSTEM

STATE HIGHWAY PROJECTS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended and any Contracts		1968 Adjusted Approp.	Requested	Recommended
					SUBSTITUTION PROJECTS—			
					Route No. — Description			Estimated Cost
					1 — Garden State Parkway to Union County Line—Reconstruction—Middlesex County			
					9 — Rt. 18 to Rt. 34—Middlesex County			
					15 — Lake Forest Dr. to Blue Heron Rd.—Construction—Morris County			
					17 — Rt. 3 to Hasbrouck Heights—Rt. 46—Bergen County			
					18 — New St. to River Rd.—Middlesex County			
					20 — Valley Rd. to McLean Ave.—Passaic County			
					21 — Lafayette Ave. to Monroe St.—Passaic County			
					22 — Meeker Ave. to Rt. 1 and 9—Essex County			
					23 — New York Ave.—Grade Separation—Passaic County			
					24 — Brookdale Rd. to Passaic River—Union County			$80,000,000
					29 — Federal St. to Lalor St.—Mercer County			
					35 — Asbury Ave. to Eatontown Circle—Monmouth County			
					35 — Brielle Circle to 18th Ave.—Monmouth County			
					35 — Deal Rd. to Parkway Spur—Monmouth County			
					37 — Bridge Across Barnegat Bay—Ocean County			
					45 — Rt. 8 to Redwood Ave.—Gloucester County			
					55 — Vineland—Engineering and Right-of-Way—Cumberland County			
					73 — Rt. 30 to Atlantic City Expressway—Camden County			
					75 — Rt. 78 to Rt. 280—Right-of-Way—Essex County			
					87 — Huron Ave.—Atlantic City, Brigantine—Atlantic County			
					440 — 51st to 33rd St., Bayonne—Hudson County			
					Total Substitution Projects			$80,000,000

612-110. REDEMPTION OF BONDS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,525,000	.....	.....	$1,525,000	$1,525,000	Redemption of Highway Improvement Bonds—Act of 1930	$700,000	$710,000	$710,000
$1,525,000	.....	.....	$1,525,000	$1,525,000	*Total Appropriation*	$700,000	$710,000	$710,000

You are viewing an archived document from the New Jersey State Library.

614-100. DIVISION OF PLANNING

The Division of Planning functions pursuant to Title 27 and is responsible for conducting various transportation planning studies and co-ordinating these studies with the Department of Transportation and other State departments, regional planning agencies and local governments. Within the Division there are four bureaus: the Bureau of Advance Planning and Programming, the Bureau of Route Location, the Bureau of Urban Planning, and the Bureau of Highway Statistics.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Budgeted Positions	125	127	130	186	138

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Salaries—			
$810,257	.....	— $89,008	$747,715	$747,715	Other Employees	$869,513	$932,925	$905,593
26,466	.....	.....	.....	.....	New Positions	22,757	468,862	[1]66,950
.....	.....	+ 14,403	14,403	14,403	Employees in Lieu of Consultants	.....	.....	.....
$836,723	.....	— $74,605	$762,118	$762,118	*Total Salaries*	[2]$892,270	$1,401,787	$972,543
					Materials and Supplies—			
$500	.....	— $179	$321	$321	Fuel and Utilities	$500	$600	$500
12,500	.....	+ 33,462	45,962	45,962	Printing and Office	12,500	49,500	15,000
200	.....	+ 92	292	292	Household	200	400	400
50	.....	+ 19	69	69	Clothing	80	.....	.....
10,500	.....	+ 1,420	11,920	11,920	Other	15,000	15,300	15,300
$23,750	.....	+ $34,814	$58,564	$58,564	*Total Materials and Supplies*	$28,280	$65,800	$31,200
					Services Other Than Personal—			
$30,000	.....	+ $721	$30,721	$30,721	Travel	$48,000	$42,483	$42,483
8,000	.....	+ 1,182	9,182	9,182	Telephone	7,500	7,920	7,920
.....	.....	+ 10	10	10	Insurance	.....	.....	.....
200	.....	— 136	64	64	Advertising	500	1,000	500
500	.....	— 170	330	14	Subscriptions and Memberships	700	.....	.....
1,500	.....	+ 227	1,727	1,727	Postage	1,800	2,175	2,175
.....	.....	.....	.....	.....	Data Processing	2,500	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

614-100. DIVISION OF PLANNING

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)		Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+	$6,840	$6,840	$1,140	Rent—Buildings and Grounds	.....	.....	.....
.....	.....	+	28,261	28,261	28,261	Rent—Equipment, Data Processing	.....	$25,000	.....
$1,000	.....	+	1,889	2,889	2,889	Rent—Other	$1,000	6,000	$3,000
9,500	.....	+	275,774	285,274	263,987	Other Professional	150,000	175,000	150,000
$50,700	.....	+	$314,598	$365,298	$337,995	*Total Services Other Than Personal*	$212,000	$259,578	$206,078
						Maintenance of Property—			
						Recurring—			
.....	.....	+	$11	$11	$11	Buildings and Grounds	.....	.....	.....
.....	.....		.....	.....	.....	State Roads	$1,000	.....	.....
$350	.....	+	507	857	857	Office Equipment	1,200	$1,106	$1,106
.....	.....	+	25	25	.....	Household Equipment	.....	.....	.....
450	.....	—	61	389	389	Other Equipment	.....	.....	.....
						Non-Recurring and Replacements—			
29,700	.....		.....	29,700	.....	State Roads	20,800	.....	.....
700	.....	+	667	1,367	1,367	Office Equipment	490	1,558	1,558
16,000	$4,393	—	278	20,115	11,467	Other Equipment	22,050	19,300	19,300
$47,200	$4,393	+	$871	$52,464	$14,091	*Total Maintenance of Property*	$45,540	$21,964	$21,964
						Extraordinary—			
$900,000	.....		.....	$900,000	$900,000	For the transportation planning aspects of studies in the Northeastern New Jersey-New York urban area conducted by the Tri-State Transportation Commission	$550,000	$550,000	$550,000
95,000	$9,708	+	$87,768	192,476	182,768	For the transportation planning aspects of the studies in the Philadelphia-			

You are viewing an archived document from the New Jersey State Library.

					Camden urban area conducted by the Delaware Valley Regional Planning Commission	92,000	175,000	175,000
55,000	.....	.....	55,000	.....	For the transportation planning aspects of the Atlantic City Urban Area Study	44,100	10,000	10,000
.....	.....	.....	.....	.....	For other required Federal planning studies	125,000	100,000	100,000
20,000	.....	— 558	19,442	19,442	Intradepartmental Equipment Rentals and Supplies	30,000	.....	.....
1,000	.....	— 733	267	267	Compensation Awards	700	.....	.....
$1,071,000	$9,708	+ $86,477	$1,167,185	$1,102,477	*Total Extraordinary*	$841,800	$835,000	$835,000
					Additions and Improvements—			
$1,000	.....	+ $4,148	$5,148	$5,148	Office Equipment	$2,600	$16,767	$12,000
8,000	$11,067	+ 1,948	21,015	3,164	Other Equipment	6,400	.....	.....
$9,000	$11,067	+ $6,096	$26,163	$8,312	*Total Additions and Improvements*	$9,000	$16,767	$12,000
$2,038,373	$25,168	+ $368,251	$2,431,792	$2,283,557	*Sub-Total Appropriation*	$2,028,890	$2,600,896	$2,078,785
—*$1,371,614*	.....	+*$1,371,614*	.....	.....	*Less: Portions of Federal Aid Receivable Which is Applicable to Highway Planning*	*$1,540,000*	*$1,869,814*	*$1,569,814*
$666,759	$25,168	+$1,739,865	$2,431,792	$2,283,557	*Total Appropriation*	$488,890	$731,082	$508,971

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] In addition hereto, see recommendation in Capital Construction Section, Account 612-100, Construction of the State Highway System, State Highway Projects for authorization to the Commissioner to allocate such amounts as he may determine for personal services by contract or in lieu thereof by State employees for certain planning costs related to the construction program.

[2] Includes tentative allocation of $36,400 for 1967-68 Salary Program.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

615-100. FLOOD DAMAGE—FREE BRIDGES

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$187,318	.....	$187,318	.....	Construction, reconstruction and repair of the Free Bridges, under the control of the Delaware River Joint Toll Bridge Commission, damaged by the flood of the Delaware River in 1955 pursuant to Chapter 228, P. L. 1955	.....	.....	.....
.....	$187,318	.....	$187,318	.....	*Total Appropriation*	.....	.....	.....

630-100. PUBLIC TRANSPORTATION SERVICES

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	+$1,500,000	$1,500,000	$1,500,000	Grade Crossing Elimination, Camden—Kirkwood Project	.....	.....	.....
.....	$110,433	+ 650,000	760,433	760,238	Grade Crossing Elimination, Aldene Project	.....	.....	.....
.....	$110,433	+$2,150,000	$2,260,433	$2,260,238	*Total Appropriation*	.....	.....	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

SUMMARY—CAPITAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
$710,000	$1,429,966	— $2,320	$2,137,646	$276,355	State Highway Installations	$2,162,100	$5,319,700	$506,000
					Construction of State Highway System—			
8,873,582	48,628	+ 9,473,655	18,395,865	17,847,335	Administration, Construction	10,402,581	16,676,050	10,754,248
56,796,611	37,662,259	—12,998,366	81,460,504	51,526,389	State Highway Projects	51,306,815	58,031,875	30,111,111
1,525,000	.....	.....	1,525,000	1,525,000	Redemption of Bonds	700,000	710,000	710,000
666,759	25,168	+ 1,739,865	2,431,792	2,283,557	Division of Planning	488,890	731,082	508,971
.....	187,318	.....	187,318	.....	Flood Damage—Free Bridges	.....	.....	.....
.....	110,433	+ 2,150,000	2,260,433	2,260,238	Public Transportation Services	.....	.....	.....
$68,571,952	$39,463,772	+ $362,834	$108,398,558	$75,718,874	*Total Appropriation, Department of Transportation*	$65,060,386	$81,468,707	$42,590,330

DEPARTMENT OF INSTITUTIONS AND AGENCIES

700-100. MISCELLANEOUS CAPITAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Home for Disabled Soldiers, Vineland—			
.....	.....	+ $70,307	$70,307	.....	Bathroom Renovation, Main Building	.....	.....	
.....	.....	+ 39,000	39,000	$425	Rewire Main Building	.....	.....	
.....	.....	.....	.....	.....	Renovate Elevator, Main Building	.....	$40,000	
					State Prison, Trenton—			
.....	.....	+ 73,588	73,588	23,030	Replace Roofs, Various Buildings	.....	49,000	
.....	.....	+ 15,000	15,000	.....	Replace Sally Port Gate	.....	.....	
.....	.....	+ 44,000	44,000	3,320	Standby Generator	.....	.....	
.....	.....	.....	.....	.....	Renovation of Grill Gate	.....	42,000	
.....	.....	.....	.....	.....	Replace Steam System	.....	32,000	

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. MISCELLANEOUS CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					State Prison Farm, Rahway—			
.....	.....	+ $98,475	$98,475	$97,543	Repairs to Well	.....	.....	
.....	.....	+ 164,900	164,900	160,199	Renovate Shop Building	.....	.....	
.....	.....	.....	.....	.....	Roof Repairs Wing 2	$40,000	.....	
					State Prison Farm, Leesburg—			
.....	.....	+ 100,000	100,000	.....	Medium Security Prison	.....	.....	
					State Reformatory, Bordentown—			
.....	.....	+ 33,950	33,950	.....	Locking System	.....	.....	
.....	.....	+ 82,844	82,844	76,555	Shower Room Floors	.....	.....	
.....	.....	+ 20,500	20,500	.....	Steam Line Repairs	.....	.....	
.....	.....	.....	.....	.....	Garage Extension	12,000	.....	
.....	.....	.....	.....	.....	Repiping of Wings	.....	$48,000	
					Yardville Youth Reception and Correction Center—			
.....	.....	.....	.....	.....	Garage Facilities	.....	45,000	
.....	.....	.....	.....	.....	Air Condition Hospital Area	.....	48,000	
					State Reformatory for Women, Clinton—			
.....	.....	+ 120	120	120	Power House Improvements	.....	.....	
.....	.....	+ 338,542	338,542	84,850	Central Food Preparation Area	.....	.....	
.....	.....	+ 25,000	25,000	.....	Renovation of Bath Facilities	.....	.....	
.....	.....	+ 80,670	80,670	.....	Sewage Treatment Plant and Disposal System	.....	.....	
					State Reformatory, Annandale—			
.....	.....	+ 1,125	1,125	1,117	Electrical Improvements	.....	.....	
.....	.....	+ 30,000	30,000	1,100	Repair Gymnasium Floor	.....	.....	
.....	.....	+ 33,068	33,068	.....	Hot Water Lines, Cottages	.....	.....	
.....	.....	.....	.....	.....	Repair Heating System in Cottages	22,000	.....	
.....	.....	.....	.....	.....	Replace Electric Lighting	.....	20,000	

You are viewing an archived document from the New Jersey State Library.

					State Home for Boys, Jamesburg—		
.....	.....	+ 31,739	31,739	.....	Replace Sewer Lines	.....	.....
.....	.....	+ 385	385	350	Well	.....	.....
.....	.....	+ 9,455	9,455	4,619	Replace Heating Lines	.....	.....
.....	.....	+ 40,339	40,339	3,293	Utility Lines and Roof Repairs	.....	27,000
.....	.....	+ 27,830	27,830	400	Kitchen Hood	.....	.....
.....	.....	+ 85,000	85,000	35,000	Repair Steam Distribution Lines	.....	.....
.....	.....	+ 20,000	20,000	.....	Resurface Powerhouse Exterior	.....	.....
.....	.....	+ 24,000	24,000	.....	Vinyl Tile Floor, School	.....	24,000
.....	.....	.....	.....	.....	Renovation of Chapel	60,000	.....
.....	.....	.....	.....	.....	Replace Elevator	16,000	.....
.....	.....	.....	.....	.....	Replace Water Tank	.....	44,000
.....	.....	.....	.....	.....	Renovate Electric, Service Building	.....	20,000
.....	.....	.....	.....	.....	Plumbing Repairs, Guidance Unit	.....	22,000
					State Home for Girls, Trenton—		
.....	.....	+ 55,000	55,000	3,150	Alterations to Wilson Cottage	50,000	.....
.....	.....	.....	.....	.....	Replace Doors and Hardware in Cottages	30,000	.....
.....	.....	.....	.....	.....	Fireproof Thompson Cottage	18,000	.....
.....	.....	.....	.....	.....	Roof and Gutter Repairs	.....	98,634
.....	.....	.....	.....	.....	Reactivate Voorhees Cottage	.....	20,000
					Residential Group Center, Turrell—		
.....	.....	+ 35,000	35,000	.....	Superintendent's Residence	.....	.....
					Vineland State School—		
.....	.....	.....	.....	.....	Electric Generator, Colony	.....	26,400
.....	.....	.....	.....	.....	Convert Laundry to Linen Room	.....	31,300
.....	.....	+ 2,073	2,073	.....	Elevator, Giles Building	.....	.....
.....	.....	+ 2,728	2,728	.....	Electrical Distribution	.....	.....
.....	.....	+ 19,260	19,260	1,908	Work Camp	.....	.....
.....	.....	+ 23,621	23,621	9,483	Replace Floors	.....	65,656
.....	.....	+ 5,000	5,000	.....	Replace Patient Cottages	.....	.....
.....	.....	+ 56,240	56,240	.....	Ventilating Hoods	.....	.....
.....	.....	+ 15,200	15,200	.....	Remodel Bathrooms	.....	22,800
.....	.....	+ 14,200	14,200	308	Sprinkler System	.....	.....
.....	.....	+ 60,000	60,000	5,218	Replace Boiler, Colony	.....	.....
.....	.....	+ 45,000	45,000	3,913	Elevator, Jenkins Building	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. MISCELLANEOUS CAPITAL

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					North Jersey Training School, Totowa—			
.....	.....	+ $115,971	$115,971	$63,267	Replace Roofs	.....	$46,000	
.....	.....	+ 7,559	7,559	7,240	Replace Steam Lines	.....	.....	
.....	.....	+ 40,000	40,000	24,431	Elevator, Nursery	.....	.....	
.....	.....	+ 17,250	17,250	.....	Replace Electric Wiring	.....	43,125	
.....	.....	+ 33,750	33,750	.....	Fire Protection Projects	.....	.....	
.....	.....	.....	.....	.....	Standby Diesel Generator	$68,000	.....	
.....	.....	.....	.....	.....	Electrical System School Building	.....	38,123	
.....	.....	.....	.....	.....	Electric Wiring, Food Service Building	.....	27,500	
.....	.....	.....	.....	.....	Additional Heating and Ventilating System	.....	33,000	
.....	.....	.....	.....	.....	Adjustment Cottage Improvements	.....	34,500	
.....	.....	.....	.....	.....	Replace Water Lines	.....	26,920	
					State Colony, Woodbine—			
.....	.....	+ 9,185	9,185	.....	Floor Covering	.....	.....	
.....	.....	+ 603	603	192	Fire Protection	.....	.....	$500,000
.....	.....	+ 9,377	9,377	9,341	Heating and Ventilating Units	.....	.....	
.....	.....	+ 56,578	56,578	.....	Installation of Boilers	.....	.....	
.....	.....	+ 49,883	49,883	48,159	Heating System, Hosiptal Annex	.....	.....	
.....	.....	+ 17,250	17,250	.....	Doors and Hardware	.....	.....	
.....	.....	+ 12,250	12,250	.....	Replace Roof and Skylight	.....	.....	
.....	.....	.....	.....	.....	Replace Roofs	16,120	19,742	
.....	.....	.....	.....	.....	Renovate Cottage 10	.....	26,615	
					State Colony, New Lisbon—			
.....	.....	+ 45,351	45,351	.....	Convert Laundry to Storeroom	.....	.....	
.....	.....	+ 54,078	54,078	.....	Generator	.....	.....	
.....	.....	.....	.....	.....	Enclose Drainage Ditch	.....	23,000	
.....	.....	.....	.....	.....	Grading Around Cottages	.....	16,800	
.....	.....	.....	.....	.....	Conversion of Myrtle Cottage	.....	21,672	

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Street Lighting	.....	27,000
.....	.....	.....	.....	.....	Renovation Spruce Cottage	.....	18,500
.....	.....	.....	.....	.....	Convert Old Hospital to School Annex	.....	42,000
					Edward R. Johnstone Training and Research Center—		
.....	.....	+ 15,571	15,571	.....	Extend Steam Lines	.....	50,000
.....	.....	+ 30,000	30,000	2,496	Heating System, Service Building	.....	.....
.....	.....	+ 30,000	30,000	2,496	Heating System, Vocational Building	.....	.....
.....	.....	.....	.....	.....	Renovate Shower Room, Valentine Hall	36,000	35,000
.....	.....	.....	.....	.....	Replace Roofs	.....	63,700
.....	.....	.....	.....	.....	Renovate Shower Room Gregory Hall	.....	70,000
.....	.....	.....	.....	.....	Heating Controls, Administration Building	.....	40,000
					State Hospital, Greystone Park—		
.....	.....	+ 145,948	145,948	45,406	Water System Improvements	.....	.....
.....	.....	+ 134,491	134,491	30,199	Roofs and Gutters	184,500	94,000
.....	.....	+ 500	500	.....	Electric Dualizing Deep Wells	.....	.....
.....	.....	+ 76,943	76,943	64,470	Fire Protection	52,000	99,700
.....	.....	+ 58,500	58,500	.....	Replace Elevator, Clinic Building	.....	.....
.....	.....	+ 729	729	.....	Water Treatment and Supply	.....	43,000
.....	.....	+ 142,748	142,748	107,858	Replace Window Guards and Doors	.....	.....
.....	.....	+ 25,687	25,687	541	Hot Water Improvements	100,000	.....
.....	.....	+ 2,051	2,051	.....	Generator	.....	.....
.....	.....	+ 7,878	7,878	.....	Replace Pipeline from Wells	.....	.....
.....	.....	+ 83	83	74	Replace Electric Wiring, Clinic Building	.....	.....
.....	.....	+ 2,204	2,204	1,792	Incoming Electric Service	.....	.....
.....	.....	+ 200,000	200,000	40,656	Heating Improvements, Main Building	.....	.....
.....	.....	+ 181,500	181,500	.....	Replace Wiring, Reception Building	.....	.....
.....	.....	+ 78,084	78,084	77,394	Renovate Building for Children	.....	.....
.....	.....	+ 44,597	44,597	.....	Replace Steam Distribution Lines	.....	121,500
.....	.....	+ 62,500	62,500	.....	Electric Distribution Improvements	.....	.....
.....	.....	.....	.....	.....	Replace Electric Wiring and Lighting	.....	404,000
.....	.....	.....	.....	.....	Replace Water Lines, Nurses and Employees' Residence	.....	52,500
.....	.....	.....	.....	.....	Replace three Incinerator Chutes, Employees' Residence	.....	21,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. MISCELLANEOUS CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Elevator Replacements	.....	$102,000	
.....	.....	.....	.....	.....	Sectionalization Program	.....	50,000	
.....	.....	.....	.....	.....	Safing Hot Water	.....	48,000	
.....	.....	.....	.....	.....	Replace Window Guards and Doors	.....	90,000	
.....	.....	.....	.....	.....	Repiping Dormitory Building	.....	100,000	
					State Hospital, Trenton—			
.....	.....	.....	.....	.....	Remove Stack, Main Cafeteria	.....	25,000	
.....	.....	.....	.....	.....	Control Center, Vroom Building	.....	27,500	
.....	.....	.....	.....	.....	Renovation Main Cafeteria and Kitchen	.....	116,200	
.....	.....	.....	.....	.....	Water Cooling Tower	.....	20,000	
.....	.....	+ $3,865	$3,865	.....	Replace Elevator, Dix Building	.....	.....	
.....	.....	+ 13,708	13,708	$3,327	Electric Service, Improvements	.....	.....	
.....	.....	+ 109,463	109,463	50,242	Vroom Building Improvements	.....	.....	
.....	.....	+ 9,212	9,212	399	Reconstruct and Fireproof West Main	.....	.....	
.....	.....	+ 45,500	45,500	43,430	Renovate Secondary Electric Service	49,500	49,500	
.....	.....	+ 173,000	173,000	171,285	Replace Boiler	.....	.....	
.....	.....	+ 45,000	45,000	4,000	Improve Heating System Main Building	.....	49,900	
.....	.....	+ 75,000	75,000	.....	Sewage Disposal, Jones and Knight Farms	.....	.....	
.....	.....	.....	.....	.....	Operating Suite, Heat and Air Condition	45,000	.....	
					State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Exterior Painting Cottages	.....	30,000	
.....	.....	.....	.....	.....	Electric Panels, Hospital Building	.....	27,700	
.....	.....	.....	.....	.....	Nurses' Station Renovations	.....	20,000	
.....	.....	.....	.....	.....	Aluminum Sashes and Frames, Hospital	.....	25,000	
.....	.....	.....	.....	.....	Elevator Repairs	.....	18,000	
.....	.....	+ 2,412	2,412	2,411	Patient Cottage Renovations	.....	.....	
.....	.....	+ 11,130	11,130	11,130	Artesian Well	.....	.....	

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 86,648	86,648	4,228	Remodeling Building "O"	.....	.....
.....	.....	.....	.....	.....	Main Electric Distribution Board	48,000	97,000
.....	.....	.....	.....	.....	Paint Shop	.....	36,000
.....	.....	.....	.....	.....	Fire Alarm System	.....	20,000
.....	.....	.....	.....	.....	Renovation of Toilet Rooms	.....	40,000
.....	.....	.....	.....	.....	Air Conditioning Cottage "O"	.....	49,000
.....	.....	.....	.....	.....	Electric Feeder, Power House to Hospital	.....	37,000
					State Hospital, Ancora—		
.....	.....	+ 3,191	3,191	2,951	Adolescent Unit	.....	.....
.....	.....	+ 23,295	23,295	16,006	Convert Dormitory to Rooms	.....	37,500
.....	.....	+ 16,000	16,000	.....	Paint Shop	.....	.....
.....	.....	.....	.....	.....	Emergency Generator	20,000	.....
.....	.....	.....	.....	.....	Alterations to Edgewood Homes	.....	25,000
.....	.....	.....	.....	.....	Tarten Surfacing	.....	66,000
.....	.....	.....	.....	.....	Elevator, Main Hall	.....	45,000
.....	.....	.....	.....	.....	Elevators—Larch, Cedar, Birch, Holly	.....	160,000
.....	.....	.....	.....	.....	Air Conditioning, Children's Unit and Clinic	.....	35,000
.....	.....	.....	.....	.....	Air Conditioning—Elm, Spruce, Maple Hall	.....	120,000
					Neuro-Psychiatric Institute—		
.....	.....	+ 1,222	1,222	1,017	Fire Protection	.....	.....
.....	.....	+ 45,123	45,123	32,904	Standby Generator	.....	.....
.....	.....	+ 150,000	150,000	148,380	Improvements of Water System	.....	.....
.....	.....	.....	.....	.....	Repair Roof and Gutters	28,000	61,000
.....	.....	.....	.....	.....	Water Transmisison Lines	50,000	.....
.....	.....	.....	.....	.....	Electric Service and Wiring Repairs	.....	43,000
.....	.....	.....	.....	.....	Safing Hot Water	.....	30,000
					State Sanatorium for Chest Diseases, Glen Gardner—		
.....	.....	+ 82,943	82,943	221	Replace Plumbing	.....	.....
.....	.....	+ 32,685	32,685	32,070	Resurface Buildings	.....	57,665
.....	.....	+ 10,100	10,100	5,232	Convert Schoolhouse to Apartments	.....	.....
.....	.....	+ 82,159	82,159	.....	Replace Steam Distribution Lines	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-100. MISCELLANEOUS CAPITAL

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+ $24,500	$24,500	.....	Install Sprinkler System	.....	.....	
.....	.....	+ 37,048	37,048	$3,200	Repairs to Nurses' Home	.....	.....	
.....	.....	.....	.....	.....	Renovate Electric Wiring	.....	$24,000	
$1,000,000	$3,317,175	—4,269,404	47,771	.....	Control, Miscellaneous Capital	$54,880	.....	.....
$1,000,000	$3,317,175	+ $346,058	$4,663,233	$1,574,346	*Total Appropriation*	$1,000,000	$4,046,652	[1]$500,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Institution Construction.

700-106. MAJOR CAPITAL

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Advance Planning and Design	$300,000	$300,000	$300,000
					Home for Disabled Soldiers, Vineland—			
.....	.....	+ $21,414	$21,414	.....	Boiler and Powerhouse Replacement	344,000	.....	.....
.....	.....	.....	.....	.....	New Kitchen Facility	.....	362,000	.....
					Bureau of Children's Services—			
.....	.....	+ 40,500	40,500	$26,250	Emergency Reception and Child Care Facility	938,000	.....	.....
					State Prison, Trenton—			
.....	.....	+ 5,620	5,620	.....	Additional Boiler	90,000	.....	.....
.....	.....	.....	.....	.....	Training Facility	.....	690,000	.....
.....	.....	.....	.....	.....	Electrical Distribution System	.....	550,000	.....

You are viewing an archived document from the New Jersey State Library.

					State Prison Farm, Rahway—			
.....	.....	.....	.....	.....	Security Improvements	.....	94,000	.....
.....	.....	+ 140,250	140,250	140,250	Diagnostic and Treatment Center for Sex Offenders	.....	.....	.....
.....	.....	+ 100,000	100,000	.....	Improvements to water system, Regional Laundry	.....	.....	.....
					State Prison, Leesburg—			
.....	.....	+ 213,000	213,000	176,640	Medium Security Prison, Phase II	.....	5,000,000	.....
					State Reformatory, Bordentown—			
.....	.....	.....	.....	.....	Employee Housing	.....	164,000	.....
.....	.....	.....	.....	.....	Replace Electrical Panel Boards	.....	86,000	.....
.....	$840	.....	840	.....	Industrial Unit	.....	.....	.....
					Youth Reception and Correction Center, Yardville—			
.....	1,164,392	.....	1,164,392	691,492	New Reformatory	.....	.....	.....
					State Reformatory for Women, Clinton—			
.....	.....	.....	.....	.....	Building for the Psychologically Disturbed	870,000	.....	.....
.....	.....	.....	.....	.....	Minimum Security Cottage	369,000	.....	.....
.....	.....	.....	.....	.....	Multipurpose Building	.....	1,450,000	.....
.....	.....	.....	.....	.....	Replacement of Cottages	.....	222,000	.....
.....	.....	.....	.....	.....	Convert Food Service Areas	.....	237,000	.....
.....	.....	.....	.....	.....	Employee Housing	.....	374,000	.....
.....	.....	.....	.....	.....	Motor Vehicle Repair Facility	.....	198,000	.....
.....	.....	+ 200,000	200,000	.....	Expansion of Boiler Plant	.....	.....	.....
.....	.....	+ 209,918	209,918	.....	Outside Utilities Expansion	.....	292,608	118,000
					State Reformatory, Annandale—			
.....	.....	.....	.....	.....	Renovation of Cottages	.....	197,000	.....
.....	.....	.....	.....	.....	Employee Housing	.....	173,000	.....
.....	507	+ 7,550	8,057	2,460	Work Camp	.....	.....	.....
					Training School for Boys—			
.....	.....	.....	.....	.....	Inmate Cottages	888,000	.....	.....
.....	.....	.....	.....	.....	Employee Housing	200,000	.....	.....
					State Home for Boys, Jamesburg—			
.....	.....	+ 19,440	19,440	19,440	Administration Building	.....	690,000	.....
.....	.....	.....	.....	.....	Renovation of School Building	.....	220,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-106. MAJOR CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Replace Inmate Housing	.....	$558,000	.....
.....	$32,850	.....	$32,850	$13,070	New Cottages and Special Treatment Unit	.....	.....	.....
					State Home for Girls, Trenton—			
.....	.....	+ $18,613	18,613	.....	Utility Line Replacements	$546,000	250,000	.....
					Division of Mental Retardation—			
.....	.....	.....	.....	.....	Additional Community Day Care Centers	.....	2,620,000	.....
.....	.....	.....	.....	.....	Somerset State School	.....	2,600,000	.....
.....	.....	.....	.....	.....	Sewage Facilities for Somerset State School	.....	432,000	.....
					Vineland State School—			
.....	.....	+ 75,600	75,600	50,100	Replace Patient Cottages	1,750,000	.....	.....
.....	.....	+ 24,030	24,030	24,030	Medical Facilities Almond Road Colony	450,000	.....	.....
.....	.....	+ 7,034	7,034	.....	New Boiler and Utility Lines	113,000	250,000	.....
.....	.....	.....	.....	.....	New Hospital	.....	3,000,000	.....
.....	.....	.....	.....	.....	New Food Service for Colony	.....	500,000	.....
.....	.....	.....	.....	.....	Renovate Electrical System	.....	200,000	.....
.....	.....	.....	.....	.....	Maintenance and Warehouse Building	.....	650,000	.....
					North Jersey Training School, Totowa—			
.....	.....	.....	.....	.....	Replace Electric Distribution System	86,000	.....	.....
.....	.....	.....	.....	.....	Replace Steam Lines	.....	433,000	.....
.....	.....	.....	.....	.....	Air Conditioning Nursery Building	.....	123,000	.....
.....	.....	.....	.....	.....	Campus Road Lighting	.....	66,000	.....
.....	.....	.....	.....	.....	Replace Storeroom	.....	385,000	.....
.....	.....	.....	.....	.....	Renovate Cottage Utilities	.....	478,000	.....
					State Colony, Woodbine—			
.....	.....	+ 33,900	33,900	32,746	Administration Facilities	670,000	.....	.....
.....	.....	+ 9,338	9,338	.....	Additional Boiler	150,000	.....	.....

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	Renovate Electric Distribution System	.....	20,000	.....
.....	.....	.....	.....	.....	New Patient Cottages	.....	129,000	.....
					State Colony, New Lisbon—			
.....	.....	.....	.....	.....	Multipurpose Building	158,000	.....	.....
.....	.....	.....	.....	.....	Addition to Service Building	.....	90,000	.....
.....	.....	.....	.....	.....	Alterations to Patient Cottages	.....	213,000	.....
.....	.....	.....	.....	.....	Employee Housing	.....	404,000	.....
.....	.....	.....	.....	.....	Maintenance Facilities	.....	150,000	.....
					Woodbridge State School—			
.....	608	.....	608	.....	Construction of Woodbridge State School	.....	.....	.....
.....	.....	.....	.....	.....	Air Condition Hospital	.....	163,000	.....
.....	.....	.....	.....	.....	Air Condition Cottages	.....	282,000	.....
.....	.....	.....	.....	.....	Garage and Storage Building	.....	52,000	.....
					Hunterdon State School—			
.....	.....	.....	.....	.....	Employee Residences	.....	200,000	.....
.....	.....	.....	.....	.....	Patient Cottages	.....	2,000,000	.....
					Edward R. Johnstone Training and Research Center—			
.....	.....	+ 29,322	29,322	29,322	Blind Children's Training Unit	720,000	140,000	.....
.....	10,024	+ 67,781	77,805	13,767	Evaluation Center, Infirmary and Research Building	.....	.....	.....
.....	6,045	.....	6,045	804	Readjustment Unit	.....	.....	.....
.....	2,077	.....	2,077	.....	Central Heating Plant	.....	.....	.....
.....	51	+ 2,647	2,698	2,550	Sewage Treatment Plant	.....	.....	.....
					Division of Mental Health—			
.....	.....	.....	.....	.....	Community Mental Health Centers	.....	1,500,000	.....
.....	.....	.....	.....	.....	Geriatric Nursing Unit	.....	1,500,000	.....
					State Hospital, Greystone Park—			
.....	42,261	.....	42,261	3,751	Fireproofing Dormitory Building	.....	.....	.....
.....	.....	+ 93,150	93,150	78,725	Affiliate Nurses Training and Education Center	.....	2,494,000	.....
.....	.....	.....	.....	.....	Improvements to Main Building Heating	.....	314,000	.....
.....	.....	.....	.....	.....	High Voltage Electric Improvements	.....	392,000	.....
.....	.....	.....	.....	.....	Water Treatment Plant	.....	330,000	.....
.....	.....	.....	.....	.....	Employee Housing	.....	1,775,000	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-106. MAJOR CAPITAL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Intensive Care Units	.....	$1,968,000	.....
.....	.....	.....	.....	.....	Improve Employee Dining Facility	.....	117,000	.....
.....	.....	.....	.....	.....	Improve Steam Distribution System	.....	420,000	.....
					State Hospital, Trenton—			
.....	$324	.....	$324	.....	Staff Housing—Doctors	.....	.....	.....
.....	.....	+ $15,930	15,930	$14,700	Children's Psychiatric Treatment Unit	$515,000	2,852,000	.....
.....	.....	.....	.....	.....	Rewiring Interior of Old Buildings	.....	328,000	.....
.....	23,024	.....	23,024	.....	Fireproof Center Main	.....	1,372,000	.....
					State Hospital, Marlboro—			
.....	.....	.....	.....	.....	Replace Employee Housing	.....	857,000	.....
					State Hospital, Ancora—			
.....	.....	.....	.....	.....	Water Treatment Plant	.....	115,000	.....
.....	.....	.....	.....	.....	Firehouse	.....	12,000	.....
.....	.....	.....	.....	.....	Partitioning Patient Dormitories	.....	372,000	.....
.....	.....	.....	.....	.....	Air Conditioning	.....	50,000	.....
.....	.....	.....	.....	.....	100-Bed Senile Building	.....	83,000	.....
.....	.....	.....	.....	.....	Mechanical Shops	.....	20,000	.....
.....	.....	.....	.....	.....	Vehicular Garage	.....	17,000	.....
					Neuro-Psychiatric Institute—			
.....	.....	+ 24,000	24,000	.....	Replace Utility Systems	400,000	.....	.....
.....	.....	.....	.....	.....	Patient Building Renovations	.....	156,000	.....
					Arthur Brisbane Child Treatment Center—			
.....	.....	.....	.....	.....	School and Multipurpose Building	.....	1,152,000	.....
.....	.....	.....	.....	.....	Maintenance Shop	.....	109,000	.....
					Diagnostic Center—			
.....	.....	+ 80,960	80,960	80,810	Renovation and Addition to Children's Psychiatric, Diagnostic and Treatment Center	1,250,000	.....	.....

You are viewing an archived document from the New Jersey State Library.

					State Sanatorium for Chest Diseases, Glen Gardner—			
.....	.....	.....	.....	.....	Glen Gardner—New 100-Bed Infirmary	.....	1,311,000	.....
.....	.....	.....	.....	.....	Replace Steam Distribution System	.....	77,000	.....
.....	.....	.....	.....	.....	Multipurpose Building	.....	10,000	.....
1,200,000	.....	—1,200,000	.....	.....	Control—Major Capital	.....	.....	.....
$1,200,000	$1,283,003	+ $239,997	$2,723,000	$1,400,907	*Total Appropriation*	$10,807,000	$47,390,608	[1]$418,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

[1] To be augmented by or provided from the proceeds of the bond issue recommended for Institution Construction.

700-109. ROADS AND APPROACHES

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	+$10,000	$10,000	$10,000	State Prison, Trenton	.....	.....	.....
.....	.....	+ 5,000	5,000	5,000	State Prison Farm, Rahway	.....	$37,000	
.....	.....	+ 15,000	15,000	15,000	State Reformatory, Bordentown	.....	37,500	
.....	.....	.....	.....	.....	State Reformatory for Women, Clinton	.....	45,800	
.....	.....	.....	.....	.....	State Home for Boys, Jamesburg	.....	55,500	
.....	.....	+ 5,000	5,000	5,000	Vineland State School	.....	15,000	
.....	.....	+ 10,000	10,000	10,000	North Jersey Training School, Totowa	.....	478,700	
.....	.....	+ 35,000	35,000	35,000	State Colony, Woodbine	.....	44,000	$100,000
.....	.....	.....	.....	.....	Hunterdon State School	.....	55,000	
.....	.....	+ 10,000	10,000	10,000	State Hospital, Greystone Park	.....	60,000	
.....	.....	+ 20,000	20,000	20,000	State Hospital, Trenton	.....	24,300	
.....	.....	+ 8,000	8,000	8,000	State Hospital, Marlboro	.....	55,700	
.....	.....	.....	.....	.....	State Hospital, Ancora	.....	96,000	
.....	.....	+ 7,000	7,000	7,000	Arthur Brisbane Child Treatment Center	.....	112,000	
.....	.....	.....	.....	.....	State Sanatorium for Chest Diseases, Glen Gardner	.....	9,200	
$125,000	$1	—125,000	1	.....	Control—Roads and Approaches	$100,000	.....	.....
$125,000	$1	.....	$125,001	$125,000	*Total Appropriation*	$100,000	$1,125,700	$100,000

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

700-110, 111, 113, 114. REDEMPTION OF BONDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$350,000	.....	.....	$350,000	$350,000	700-110. Redemption of Institution Construction Bonds—Act of 1930	$190,000	$194,000	$194,000
1,790,000	.....	.....	1,790,000	1,790,000	700-111. Redemption of Institution Construction Bonds—Act of 1952	1,790,000	.....	.....
1,800,000	.....	.....	1,800,000	1,800,000	700-113. Redemption of Institution Construction Bonds—Act of 1960	1,800,000	1,800,000	1,800,000
.....	.....	.....	.....	.....	700-114. Redemption of Institution Construction Bonds—Act of 1964	400,000	1,000,000	1,000,000
$3,940,000	.....	.....	$3,940,000	$3,940,000	*Total Appropriation*	$4,180,000	$2,994,000	$2,994,000

SUMMARY—CAPITAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,000,000	$3,317,175	+$346,058	$4,663,233	$1,574,346	Miscellaneous Capital	$1,000,000	$4,046,652	$500,000
1,200,000	1,283,003	+ 239,997	2,723,000	1,400,907	Major Capital	10,807,000	47,390,608	418,000
125,000	1	.....	125,001	125,000	Roads and Approaches	100,000	1,125,700	100,000
3,940,000	.....	.....	3,940,000	3,940,000	Redemption of Bonds	4,180,000	2,994,000	2,994,000
$6,265,000	$4,600,179	+$586,055	$11,451,234	$7,040,253	*Total Appropriation, Department of Institutions and Agencies*	$16,087,000	$55,556,960	$4,012,000

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS

910-100. SOUTH JERSEY PORT COMMISSION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	To construct a 500 ft. addition to the marginal wharf at the Camden Marine Terminal	$250,000	.....	.....
.....	.....	.....	.....	.....	Acquisition of Land	.....	$150,000	.....
.....	.....	.....	.....	.....	Paving Roads and Storage Areas	.....	225,000	.....
.....	.....	.....	.....	.....	Materials Handling Equipment	.....	886,000	.....
.....	.....	.....	.....	.....	Storage Warehouse	.....	600,000	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation, South Jersey Port Commission*	$250,000	$1,861,000	.....

It is recommended that the unexpended balance in this account as of June 30, 1968 be appropriated.

911-100. PALISADES INTERSTATE PARK COMMISSION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	.....	.....	.....	.....	Historic Park, Fort Lee	.....	$266,250	.....
.....	.....	.....	.....	.....	State Line Development	.....	84,000	.....
.....	.....	.....	.....	.....	*Sub-Total Appropriation, Palisades Interstate Park Commission*	.....	$350,250	.....

It is recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1968, be appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

It is further recommended that in addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion of the Palisades Interstate Park, there be appropriated such sums as may be received or receivable from the Federal Government for capital construction purposes.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS EXECUTIVE COMMISSIONS—Continued

914-100. DELAWARE RIVER BASIN COMMISSION

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
$1,000	.....	.....	$1,000	$1,000	To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1, for which New Jersey's share of the water supply portion thereof is anticipated to be $37,950,000 including $19,179,000 for construction and $18,771,000 for interest to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1968-69 adopted July 21, 1967	$1,000	$1,000	$1,000
$1,000	.....	.....	$1,000	$1,000	*Sub-Total Appropriation, Delaware River Basin Commission*	$1,000	$1,000	$1,000
$1,000	.....	.....	$1,000	$1,000	*Total Appropriation, Miscellaneous Executive Commissions*	$251,000	$2,212,250	$1,000

You are viewing an archived document from the New Jersey State Library.

SUPPLEMENTALS AND DEFICIENCIES

re viewing an archived document from the New Jersey State Li

You are viewing an archived document from the New Jersey State Library.

GENERAL STATE OPERATIONS

DEPARTMENT OF INSTITUTIONS AND AGENCIES

739-100. TRAINING SCHOOL FOR BOYS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68	.....	$538,491	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$538,491	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

767-100. HUNTERDON STATE SCHOOL

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68	$470,000	$605,786	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$470,000	$605,786	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

785-100. NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68 for Drug Addiction Program..	.....	$260,183	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	.....	$260,183	1
.....	.....	.....	.....	.....	*Total Appropriation, Department of Institutions and Agencies*	$470,000	$1,404,460	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

MISCELLANEOUS EXECUTIVE COMMISSIONS

913-100. INTERSTATE SANITATION COMMISSION

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Supplemental Requirement for Fiscal Year 1967-68—			
					New Jersey's Share of Administrative Costs:			
.....	.....	.....	.....	.....	Water Pollution (45%)	$22,578	$22,578	1
.....	.....	.....	.....	.....	*Total Appropriation, Miscellaneous Executive Commissions*	$22,578	$22,578	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

STATE AID

DEPARTMENT OF HEALTH

378-150. CRIPPLED CHILDREN'S PROGRAM—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68 for Hospitalization and Convalescent Care	$400,000	$400,000	1
.....	.....	.....	.....	.....	*Total Appropriation, Department of Health*	$400,000	$400,000	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF EDUCATION

COMMISSIONER'S OFFICE

500-150. EDUCATIONAL PURPOSES—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68 for Atypical Pupils	$695,048	$695,048	1
.....	.....	.....	.....	.....	*Total Appropriation, Department of Education*	$695,048	$695,048	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

DIVISION OF PUBLIC WELFARE—GENERAL

715-153. DEPENDENT CHILDREN ASSISTANCE—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68	$6,500,000	$6,500,000	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$6,500,000	$6,500,000	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

DIVISION OF MENTAL HEALTH AND HOSPITALS

770-150. COUNTY MENTAL HOSPITALS—STATE AID

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Supplemental Requirement for Fiscal Year 1967-68	$500,000	$500,000	1
.....	.....	.....	.....	.....	*Sub-Total Appropriation*	$500,000	$500,000	1
.....	.....	.....	.....	.....	*Total Appropriation, Department of Institutions and Agencies*	$7,000,000	$7,000,000	1

[1] Recommendations are shown in the columns for those fiscal years to which they are applicable.

You are viewing an archived document from the New Jersey State Library.

NON-STATE FUNDS SECTION

You are viewing an archived document from the New Jersey State Library.

SUMMARY

FEDERAL, OTHER NON-STATE AND REVOLVING FUNDS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$15,096	.....	$15,096	$13,692	Legislature	$10,000	.....	.....
.....	17,566	.....	17,566	14,977	Chief Executive's Office	.....	.....	.....
.....	172,421	.....	172,421	144,999	Department of Law and Public Safety	127,995	$43,624	.....
.....	10,523,080	+ $2,691	10,525,771	9,565,697	Department of the Treasury	56,154,987	108,565,481	.....
.....	50,000	— 35,000	15,000	15,000	Department of State	39,383	50,000	.....
.....	15,081	.....	15,081	15,081	Department of Banking and Insurance	15,409	17,000	.....
.....	429,559	+ 20,000	449,559	337,926	Department of Agriculture	343,650	410,674	.....
.....	378,153	— 17,937	360,216	312,838	Department of Defense	393,332	304,300	.....
.....	221,056	.....	221,056	104,666	Department of Public Utilities	116,390	.....	.....
.....	5,212,735	.....	5,212,735	4,979,809	Department of Health	5,775,425	6,311,420	.....
.....	23,213,234	+ 247	23,213,481	23,024,918	Department of Labor and Industry	24,620,986	26,687,426	.....
.....	26,291,073	+ 225	26,291,298	15,710,882	Department of Conservation and Economic Development	11,063,357	715,010	.....
.....	48,236,656	+ 680	48,237,336	47,211,522	Department of Education	48,005,454	19,588,208	.....
.....	44,405,520	— 4,969	44,400,551	16,916,265	Department of Higher Education	31,471,738	3,462,712	.....
.....	9,497,617	— 2,978	9,494,639	4,845,050	Department of Transportation	5,923,827	6,916,307	.....
.....	135,397,787	+ 65,000	135,462,787	115,062,285	Department of Institutions and Agencies	124,630,709	121,069,930	.....
.....	5,925,402	— 8,491	5,916,911	5,344,603	Department of Community Affairs	5,533,685	3,569,293	.....
.....	$310,002,036	+$19,468	$310,021,504	$243,620,210	*Grand Total, Non-State Funds*	$314,226,327	$297,711,385	[1]

[1] It is recommended that the unexpended balances as of June 30, 1968 in the several Federal, Other Non-State and Revolving Funds heretofore established, together with any receipts therefrom during 1968-69, be appropriated for the several purposes thereof, notwithstanding the estimates of revenues and expenditures as to such funds which may be indicated in this section or in the section for Statistical Summaries and except as may be specified otherwise in this Budget Message; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

LEGISLATURE

MISCELLANEOUS LEGISLATIVE COMMISSIONS

041-200. COMMISSION TO STUDY THE CAUSES AND PREVENTION OF CRIME IN NEW JERSEY—FEDERAL

The Commission was established by the Legislature to make a comprehensive report on the community backgrounds of crime and juvenile delinquency, and to develop standards and recommendations for public and private approaches to crime prevention and control. It was also directed to study the report of the President's Commission on Law Enforcement and Administration of Justice and to report to the Legislature ways and means of implementing the recommendations set forth in that report.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Extraordinary—			
.....	R$15,096	.....	$15,096	$13,692	Expenses of the Commission	$10,000	.....	.....
.....	$15,096	.....	$15,096	$13,692	*Total Appropriation, Legislature* ..	$10,000	.....	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

CHIEF EXECUTIVE'S OFFICE

MISCELLANEOUS PROGRAMS

080-500. Governor's Conference on Education: New Jersey's first Governor's Conference on Education was held in April, 1966, at the New Brunswick campus of Rutgers, The State University. The Conference was called to explore major policy recommendations for improving education in New Jersey at all levels. Attending the conference were 20 consultants who prepared policy papers, nearly 150 expert panelists from New Jersey and around the country, and 2,000 distinguished educators and lay citizens from New Jersey. The Conference report, "Blueprint for Improvement," was submitted to the Governor by Chairman Edward E. Booher on December 20, 1966. The project is completed and no additional funds are anticipated in fiscal year 1968-69.

080-501. State-Urban Relations Committee Study: The Carnegie Corporation of New York awarded a 5-month grant, through the National Governors' Conference, to the Governor's office to prepare a study and report for the State-Urban Relations Committee of the National Governors' Conference. The study explored the entire field of inter-governmental relations and suggested new roles for the states to take, in conjunction with Federal and local governments, in meeting present-day urban problems. Both the study and the report were presented on October 18, 1967 by Governor Hughes, who continues to serve as the Chairman of the State-Urban

Relations Committee. The full body of the National Governors' Conference accepted the study as a resource document and approved the resolution which summarized many of the recommendations contained in the study. The grant covered the period from May 16, 1967 to October 30, 1967. The project is completed and no additional funds are anticipated in fiscal year 1968-69.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$7,566	.....	$7,566	$7,566	080-500. Governor's Conference on Education (Carnegie Corporation of New York and Victoria Foundation, Inc.)	.....	.....	.....
.....	R10,000	.....	10,000	7,411	080-501. State-Urban Relations Committee Study (Carnegie Corporation of New York)	.....	.....	.....
.....	$17,566	.....	$17,566	$14,977	*Total Appropriation, Chief Executive's Office*	.....	.....	.....

DEPARTMENT OF LAW AND PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

100-400. VETERANS' LOAN AUTHORITY

The Veterans' Loan Authority was established pursuant to 38:23B-1, as amended and supplemented, to guarantee or insure loans to qualified veterans of World War II and the Korean Emergency. Under 38:23B-7 et seq., loans to World War II veterans were terminated and the benefits were extended to veterans of the Korean Emergency. Under 38:23B-22.2, the benefits to Korean veterans were terminated as of June 30, 1958, and all the powers, duties and functions of the Veterans' Loan Authority were transferred to the Department of Law and Public Safety on July 1, 1958 to complete all unfinished transactions and wind up its affairs. The function of the Authority is to recover on all notes purchased from various banks under the terms of the Veterans' Loan Act.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	4	4	4	4	4

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

OFFICE OF THE ATTORNEY GENERAL

100-400. VETERANS' LOAN AUTHORITY

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Loans to Veterans	$47,097,326	$47,097,326	$47,097,326	$47,097,326	$47,097,326
Notes Purchased to Date	4,187,865	4,187,865	4,187,865	4,187,865	4,187,865
Collections to Date	2,248,148	2,321,589	2,254,716	2,391,589	2,461,589
Collections this Year	63,432	73,441	70,000	70,000	70,000
Principal	48,432	43,487	49,000	49,000	49,000
Interest	15,000	29,954	21,000	21,000	21,000
Amount Written Off to Date	810,739	824,137	837,489	834,137	844,137
Balance (Principal) Due on Notes Purchased	2,132,312	2,088,825	2,082,744	2,039,825	1,990,825

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+$34,119	$34,119	$32,371	Salaries	$32,857	$34,735	.....
.....	.....	+ 227	227	177	Materials and Supplies	227	227	.....
.....	.....	+ 8,810	8,810	8,450	Services Other Than Personal	8,612	8,612	.....
.....	.....	+ 75	75	74	Maintenance of Property	50	50	.....
.....	$26,451 R41,206	— 43,231	24,426	3,245	Extraordinary	.....	.....	.....
.....	$67,657	.....	$67,657	$44,317	*Sub-Total Appropriation*	$41,746	$43,624	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

115-200. Patterns of Discrimination Study: This grant is for research projects to discover the amount, causes, and cures for discrimination in employment. In keeping with this provision the State Division of Civil Rights has investigated patterns of discrimination in New Jersey hospitals. Its report is due shortly.

115-201. Equal Employment Opportunity Project: This grant for research into employment discrimination was made to the State Division of Civil Rights for follow-up study of employment discrimination cases adjusted, to determine how the complainants

have fared in their new employment, and how the respondents have acted to implement "cease and desist" promises. This project will continue in fiscal 1968 on funds reappropriated from fiscal 1967. There are 2 positions currently authorized.

115-202. Equal Opportunity Enforcement Project: This grant, for research into employment discrimination, is to the Division of Civil Rights to investigate discriminatory recruitment practices and to determine the best methods of enforcement of the anti-discrimination provisions of Federal law. The period of the project is from September 18, 1967 to September 18, 1968. There are 2 positions currently authorized.

125-200. Multi-Media Mobile Police Training Facilities: This grant is to fund a demonstration pilot project in mobile police training. The Police Training Commission operates 2 mobile classrooms that each accommodate 30 students and can be transported into any community in the State to conduct police training courses at no cost to the community. The project commenced in June 1966 and is federally funded until June 30, 1968.

125-500. Police Scholarship Fund: This grant, by the Sears-Roebuck Foundation, has contributed funds for partial scholarships for police officers. Recipients have been selected by state-wide written examination. The funds are renewable annually at the discretion of the Foundation.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$9,399	.....	$9,399	$8,494	115-200. Patterns of Discrimination Study—Federal	$874	.....	.....
.....	R 3,009	.....	3,009	3,009	115-201. Equal Employment Opportunity Project—Federal	12,703	.....	.....
.....	.....	.....	.....	.....	115-202. Equal Opportunity Enforcement Project—Federal	38,000	.....	.....
.....	{1 R89,355}	.....	89,356	86,656	125-200. Multi-Media Mobile Police Training Facilities—Federal	31,194	.....	.....
.....	R 3,000	.....	3,000	2,523	125-500. Police Scholarship Fund (Sears-Roebuck Foundation)	3,478	.....	.....
.....	$104,764	.....	$104,764	$100,682	*Sub-Total Appropriation*	$86,249	.....	.....
.....	$172,421	.....	$172,421	$144,999	*Total Appropriation, Department of Law and Public Safety*	$127,995	$43,624	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

220-300. BUREAU OF DATA PROCESSING

Pursuant to Executive Order No. 30, dated November 9, 1966, the Department of the Treasury was directed to establish a Bureau of Data Processing in order to co-ordinate the data processing activities of all State Government agencies, develop a State Automatic Data Processing Master Plan consulting with the Automatic Data Processing Advisory Committee, and to operate a data processing center in order to utilize data processing staff, equipment, and facilities more efficiently and economically by extending data processing services to as many other agencies as possible. Among the types of information which the Bureau processes are: centralized payroll, budget, taxes, pensions, health insurance, State-wide real property, construction projects status, investments, and various other services for a number of other State agencies. The costs of operating the Bureau are distributed among the using State agencies on the basis of utilization, the charges for which constitute the source of the Revolving Fund heretofore created pursuant to Chapter 33, P. L. 1966.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	42	62	83	112	....
Workload Data:					
Critical Path Method Networks Evaluated	236	207	300	300	....
Licenses Produced	49,521	49,800	51,000	51,000	....
Garnishment Cases, Pending and Active	832	844	850	870	....
Checks Prepared	1,076,309	1,187,076	1,100,000	1,200,000	....
Savings Bonds Issued	121,781	150,283	130,000	130,000	....
Agricultural Commodity Agencies Participating	1,556	1,501	1,565	1,500	....
Local Property Tax Processings:					
Total	182,025	162,921	186,000	167,000	....
Usable	74,802	63,165	76,000	66,000	....
Corporation Annual Reports Processed	110,103	103,000	124,500	106,000	....
Corporation Tax Processings	117,834	120,000	118,200	124,000	....
Emergency Transportation Tax Withholding Statements Processed	91,834	92,000	94,000	95,000	....
Sales Tax Vendors Registered	175,000	212,000	190,000	225,000	....

Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ $467,121	$467,121	$467,068	Salaries	$538,867	$698,539	.....
.....	.....	+ 76,417	76,417	67,942	Materials and Supplies	31,800	70,300	.....
.....	.....	+ 562,559	562,559	561,589	Services Other Than Personal	517,070	529,944	.....
.....	.....	+ 11,748	11,748	11,490	Maintenance of Property	600	32,388	.....
.....	$75,181 R1,156,528	—1,151,960	79,749	849	Extraordinary	54,000	71,180	.....
.....	.....	+ 34,115	34,115	32,424	Additions and Improvements	750	2,336	.....
.....	$1,231,709	.....	$1,231,709	$1,141,362	*Sub-Total Appropriation*	$1,143,087	$1,404,687	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF BUDGET AND ACCOUNTING
PREMIUMS AND ACCRUED INTEREST

Pursuant to the various bond acts enacted, the premiums and accrued interest derived from the sale of bonds may be used for expenses, such as securities service charges, incurred by issuing officials appointed under the bond acts.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Highway Improvement Bonds—			
.....	$355,767	.....	$355,767	.....	220-400. Series A to F, Chapter 228, P. L. 1930	.....	.....	.....
.....	2,518	.....	2,518	$500	220-402. Series G, Chapter 228, P. L. 1930	.....	.....	.....
					State Teachers College Building Construction Bonds—			
.....	12,490	.....	12,490	.....	220-403. Chapter 360, P. L. 1952	.....	.....	.....
					Institution Construction Bonds—			
.....	54,183	.....	54,183	.....	220-404. Chapter 3, P. L. 1952	.....	.....	.....
					State Higher Education Bonds—			
.....	46,074	.....	46,074	.....	220-406. Chapters 10 and 42, P. L. 1959	.....	.....	.....
.....	$471,032	.....	$471,032	$500	*Sub-Total Appropriation*	.....	.....	1
.....	$1,702,741	.....	$1,702,741	$1,141,862	*Total Appropriation, Division of Budget and Accounting*	$1,143,087	$1,404,687	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-200. HEALTH AND AGRICULTURE BUILDING—HEALTH LABORATORY—FEDERAL

(Hill-Burton Funds)

These funds, provided by the Federal Hill-Burton Act, are being applied toward construction of the Health Department areas in the laboratory and represent the maximum amount available for projects of this type. The funds are for general construction and fixed laboratory equipment.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$151,529	.....	$151,529	.....	Capital Construction	.....	.....	.....
.....	$151,529	.....	$151,529	.....	*Sub-Total Appropriation*	.....	.....	.....

DIVISION OF PURCHASE AND PROPERTY

230-300. STATE PURCHASE FUND

The State Purchase Fund is a purchase revolving fund established and maintained for the purpose of making payments for purchases pursuant to 52:25-13 and for the expenses of handling, storing and transporting purchases. The cost is apportioned among the various using agencies.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$6,062 R5,229,882	—$14,514	$5,221,430	$5,202,942	Materials and Supplies— For Purchase of Materials for Resale to State Agencies	$1,000,000	$2,000,000	.....
.....	$5,235,944	—$14,514	$5,221,430	$5,202,942	*Sub-Total Appropriation*	$1,000,000	$2,000,000	[1]

[1] It is recommended that the balance in this fund as of June 30, 1968, plus receipts during 1968-69, be appropriated as a revolving fund to the extent of a capitalization of $1,000,000.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PURCHASE AND PROPERTY

230-301. CENTRAL MOTOR POOL

Pursuant to Executive Order No. 2, dated July 26, 1962, the Department of the Treasury was directed to establish and operate a Central Motor Pool in order to co-ordinate the use of certain State-owned vehicles. This unit maintains and operates central facilities for the repair and storage of State-owned motor vehicles for the use of State agencies, utilizes existing State facilities and establishes subsidiary facilities. The Pool has legal ownership of the vehicles of the pooled agencies and prescribes rules for the efficient and economical operation of the Pool fleet. The costs of maintaining and operating the fleet, including the replacement of motor vehicles and purchase of additional motor vehicles, are distributed among the using State agencies on a usage basis, the charges for which constitute the source of the Revolving Fund heretofore created for operation of this Pool.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	19	19	24	28	....
Workload Data:					
Total Number Pool Vehicles:					
At Beginning of Fiscal Year	959	1,129	1,340	1,550	....
At End of Fiscal Year	1,129	1,340	1,550	1,650	....
Average During Fiscal Year	1,044	1,234	1,445	1,600	....
Analysis of Year-End Fleet:					
Passenger Cars and Station Wagons	1,102	1,313	1,529	1,629	....
On Daily Assignment	180	191	200	220	....
On Permanent Assignment	922	1,122	1,329	1,409	....
Trucks and Other	27	27	21	21	....
On Daily Assignment	4	3	1	1	....
On Permanent Assignment	23	24	20	20	....
Total Vehicle Miles Operated:					
During Fiscal Year	16,618,789	18,998,588	23,000,000	25,000,000	....
Average Miles Per Vehicle	15,918	13,332	15,333	15,625	....
Average Expenditure Per Vehicle Mile:					
Salaries, Supplies, Services, Maintenance	$.0326	$.0341	$.0270	$.0291	....
Replacements	$.0141	$.0154	$.0209	$.0208	....
Additions	$.0159	$.0073	$.0043	$.0050	....
Total	$.0626	$.0568	$.0522	$.0549	....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

230-301. CENTRAL MOTOR POOL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+ $128,794	$128,794	$128,794	Salaries	$114,422	$165,287	.....
.....	.....	+ 292,596	292,596	292,596	Materials and Supplies	275,600	297,200	.....
.....	.....	+ 107,466	107,466	107,466	Services Other Than Personal	129,530	146,174	.....
.....	.....	+ 407,480	407,480	407,480	Maintenance of Property	580,450	635,825	.....
.....	$43,447 R1,092,434	—1,057,927	77,954	3,811	Extraordinary	.....	.....	.....
.....	.....	+ 138,796	138,796	138,796	Additions and Improvements	99,998	126,500	.....
.....	$1,135,881	+ $17,205	$1,153,086	$1,078,943	*Sub-Total Appropriation*	$1,200,000	$1,370,986	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PURCHASE AND PROPERTY

231-101. INSPECTION AND ADMINISTRATION OF CONSTRUCTION

Pursuant to 52:18A-19.2 and the Appropriations Act, the Director of the Division of Budget and Accounting is empowered to transfer or credit to this account from the various appropriations for construction, a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	41	42	63	85	..

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

.....	.....	+$408,894	$408,894	$408,894	Salaries	$404,360	$624,808	.....
.....	.....	+ 46,337	46,337	46,337	Materials and Supplies	20,000	15,000	.....
.....	.....	+ 52,064	52,064	52,064	Services Other Than Personal	39,850	30,000	.....
.....	.....	+ 767	767	767	Maintenance of Property	60	.....	.....
.....	$5,716 / R504,999	— 510,671	44	44	Extraordinary	.....	.....	.....
.....	.....	+ 2,609	2,609	2,609	Additions and Improvements	.....	.....	.....
.....	$510,715	.....	$510,715	$510,715	*Sub-Total Appropriation*	$464,270	$669,808	1
.....	$7,034,069	+ $2,691	$7,036,760	$6,792,600	*Total Appropriation, Division of Purchase and Property*	$2,664,270	$4,040,794	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF TAXATION

MISCELLANEOUS PROGRAMS

240-402. Contributions to New Jersey Firemen's Home and New Jersey State Firemen's Association: Pursuant to 54:17-4, all moneys received from insurance companies of other States and counties under 2% tax on premiums for fire insurance are distributed to the New Jersey Firemen's Home and New Jersey Firemen's Association. Such sums as are required to operate the home are made available by resolution approved by the Governor. The balance is paid to the New Jersey Firemen's Association.

240-450. Financial Business Tax: Pursuant to 54:10B-1 et seq., a tax was established on all business enterprises which are in competition with the business of national banks and which employ moneyed capital for profit. The aggregate amount of tax, interest and penalties collected is distributed among the taxing districts and counties in which taxpayers maintain places of business, in the ratio of ½ to the taxing district and ½ to the county in which the taxing district is located.

240-452. Business Personal Propery Tax Replacement Program: Pursuant to N. J. S. A. 54:11D-1 et seq., the revenues of 4 State taxes (1) Unincorporated Business Tax, (2) Retail Gross Receipts Tax, (3) Business Personal Property Tax, and (4) a portion of the Corporation Tax, are distributed to municipalities which formerly derived revenues from the repealed local tax on personal property used in business.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF TAXATION

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	R $309,202	.....	$309,202	$309,202	240-402. Contributions to New Jersey Firemen's Home and New Jersey Firemen's Association	$300,000	$320,000	.....
.....	121,432 R1,355,636	.....	1,477,068	1,322,033	240-450. Financial Business Tax	1,350,000	1,400,000	.....
.....	.....	.....	.....	.....	240-452. Business Personal Property Tax Replacement Program	50,697,630	101,400,000	.....
.....	$1,786,270	.....	$1,786,270	$1,631,235	*Total Appropriation, Division of Taxation*	$52,347,630	$103,120,000	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$1,702,741	.....	$1,702,741	$1,141,862	Division of Budget and Accounting ...	$1,143,087	$1,404,687	.....
.....	7,034,069	+$2,691	7,036,760	6,792,600	Division of Purchase and Property ...	2,664,270	4,040,794	.....
.....	1,786,270	.....	1,786,270	1,631,235	Division of Taxation	52,347,630	103,120,000	.....
.....	$10,523,080	+$2,691	$10,525,771	$9,565,697	*Total Appropriation, Department of the Treasury*	$56,154,987	$108,565,481	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF STATE

301-200. STATE COUNCIL ON THE ARTS

Under 52:16A-25 et seq. the Council on the Arts was created to stimulate and encourage the study and presentation of the performing and creative arts, and to foster public interest in and support of the arts in our State. This Federal grant enables the Council to enter into contracts with individuals, organizations, and institutions for services or endeavors furthering the objectives of the Council's program.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$50,000	—$35,000	$15,000	$15,000	Grant: National Foundation on the Arts and Humanities	$39,383	$50,000	.....
.....	$50,000	—$35,000	$15,000	$15,000	*Total Appropriation, Department of State*	$39,383	$50,000	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF BANKING AND INSURANCE

320-400. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Pursuant to 17:24-13, these funds represent the proportionate share of assessments levied against New Jersey life insurance companies for expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$15,081	.....	$15,081	$15,081	Services Other Than Personal	$15,409	$17,000	.....
.....	$15,081	.....	$15,081	$15,081	*Total Appropriation, Department of Banking and Insurance*	$15,409	$17,000	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF AGRICULTURE

MISCELLANEOUS PROGRAMS

330-200. State Board of Agriculture Loan Fund: Pursuant to 4:18A-1, the Federal Government has transferred to the Department assets of the defunct Rural Rehabilitation Corporation to assist qualified applicants starting new farm enterprises. Loans are negotiated for the purchase of land, livestock, equipment, materials and supplies. There is 1 position currently authorized.

330-201. Grant for Statistical Services: Pursuant to 4:1-22.1, the Department collects and publishes statistical data for the farmer to use in planning production and marketing schedules. Specific data for New Jersey agriculture supplements the national data compiled by the Federal agency. This is a "matched-fund" project with the United States Department of Agriculture. There is 1 position currently authorized.

330-202. Grant for Marketing Expansion: Pursuant to 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with State agricultural marketing organizations in programs of official grades for farm products and in improving the marketing of agricultural products. The Apple, Asparagus, Potato, and Poultry Promotion Councils, Sweet Potato Commission, and certain marketing organizations are co-operating with the United States Department of Agriculture to improve the marketing of State Seal of Quality products and other New Jersey farm commodities. There are 3 positions currently authorized.

330-203. Grant for Marketing Facilities: Pursuant to 4:1-22.1, the Department co-operates with the United States Department of Agriculture and with agricultural marketing organizations of the State in programs of official grades for farm products and to improve marketing of agricultural products. The Apple, Asparagus, Potato and Poultry Promotion Councils, Sweet Potato Commission, the New Jersey Public Market Commission and certain marketing organizations are co-operating with the United States Department of Agriculture to improve marketing facilities of New Jersey farm products. The program also involves improved layouts for prepackaging operations. There is 1 position currently authorized.

330-400. Poultry Products Promotion Council: Pursuant to 54:47A-1, the tax of 1 cent per 100 pounds imposed on all feed and grains sold for poultry feed for use in the State, is appropriated to administer and collect the tax and to promote New Jersey poultry products. These programs are conducted by the Poultry Products Promotion Council. There are 3 positions currently authorized.

330-401. White Potato Industry Promotion Council: Pursuant to 54:47B-1, the tax of 5 cents per hundredweight imposed on white seed potatoes sold or delivered for planting within the State, is appropriated to administer and collect the tax, and for educational, research, sales and promotion programs approved by the White Potato Industry Council.

330-402. Asparagus Industry Promotion Council: Pursuant to 54:47C-1, the tax imposed on asparagus produced in the State and which is offered for sale, is appropriated to administer and collect the tax and for programs of marketing, promotion and research approved by the New Jersey Asparagus Industry Council. There are 2 positions currently authorized.

330-403. Apple Industry Promotion Council: Pursuant to 54:47D-1, the tax imposed on apples produced in New Jersey, is appropriated to administer and collect the tax, and for marketing, promotion and research programs approved by the New Jersey Apple Industry Council. There are 2 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

330-404. Sweet Potato Commission: Pursuant to 54:47E-1 et seq. the assessment of 2 cents per bushel imposed on sweet potato produce within the State is appropriated to administer and collect the assessment, and for programs of marketing, grading, promotion and research for the benefit of the Sweet Potato Industry. This Commission was established by supplemental appropriation shown in General State Operations Account 330-100.

330-405. New Jersey Horse Breeding and Development: Pursuant to R. S. 5:64 et seq. a percentage of the betting pool from New Jersey race tracks is used for additional purses and awards to encourage improvements in the equine breeding industry. There is 1 position currently authorized.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$36,110	.....	$36,110	$29,768	330-200. State Board of Agriculture Loan Fund—Federal	$14,150	$34,775	.....
.....	9,694	.....	9,694	9,694	330-201. Grant for Statistical Services—Federal	9,700	10,225	.....
.....	52,848	.....	52,848	52,848	330-202. Grant for Marketing Expansion—Federal	42,500	46,475	.....
.....	12,114	.....	12,114	11,411	330-203. Grant for Marketing Facilities—Federal	12,600	16,651	.....
.....	91,301	.....	91,301	82,820	330-400. Poultry Products Promotion Council	75,750	76,503	.....
.....	27,281	.....	27,281	20,724	330-401. White Potato Industry Promotion Council	21,000	21,650	.....
.....	87,956	.....	87,956	79,036	330-402. Asparagus Industry Promotion Council	71,250	72,470	.....
.....	48,104	.....	48,104	42,449	330-403. Apple Industry Promotion Council	43,400	44,800	.....
.....	4,504	+$20,000	24,504	5,951	330-404. Sweet Potato Commission	7,300	11,175	.....
.....	59,647	.....	59,647	3,225	330-405. New Jersey Horse Breeding and Development	46,000	75,950	.....
.....	$429,559	+$20,000	$449,559	$337,926	*Total Appropriation, Department of Agriculture*	$343,650	$410,674	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF DEFENSE

DIVISION OF CIVIL DEFENSE

MISCELLANEOUS PROGRAMS

346-200. Federal Share of State and Local Government Costs: These funds represent payments to the State of New Jersey by the Federal Government, under P. L. 85-606, known as the "Personnel and Administrative Expenses Program." The aim of this program is to strengthen and increase the capability of Civil Defense at the State and local level. The program provides for a 50% reimbursement to the State of New Jersey and political subdivisions for eligible Civil Defense expenditures. Reimbursement to the political subdivisions is made through the State of New Jersey.

346-201. State Emergency Resource Management Plan: A contract between the Federal Office of Emergency Planning and the State of New Jersey provides financial assistance to the State in the preparation of resource management plans. This contract covers the period January 19, 1965 to September 29, 1967. The plan provides for the supply and resupply of resources to meet urgent survival and military needs immediately following nuclear attack or natural disaster and provides for the on-going management of resources to meet continuing survival and recovery needs thereafter. It includes the measures necessary for emergency provision, distribution, use of goods and services and the utilization of manpower for essential purposes.

346-202. Radiological Maintenance, Calibration and Inspection Program: A contract between the Federal Office of Civil Defense and the State of New Jersey provides for the inspection, repair, calibration and maintenance of radiological instruments. This contract covers the period June 30, 1965 to June 30, 1968. The program insures that radiological equipment is in a state of readiness and that an effective radiological monitoring, reporting and evaluating system provides accurate information on radiological fallout that could result from a nuclear attack.

346-203. Community Shelter Planning Program: A contract between the Federal Office of Civil Defense and the State of New Jersey provides financial assistance for the employment and partial equipment of 1 professional urban planner for the purpose of developing or administering a Community Shelter Plan for each county. This contract covers the period April 20, 1966 to June 30 1968. The Program is designed to match the population with existing space in buildings offering protection from radioactive fallout, thereby making the most efficient use of the best protected space currently available; to provide the public with information on where to go and what to do in the event of a nuclear disaster; to identify those areas deficient in shelter space; to propose methods of developing new shelter in deficit areas; to provide for the updating of local civil defense emergency plans and to indicate the desirability of official adoption of the Community Shelter Plan.

346-401. Special Fund for Civil Defense Volunteers: This act, pursuant to A:9-57.1 et seq., provides disability, death and medical hospital benefits for civil defense volunteers who may suffer injury as a result of participation in authorized Civil Defense service, and supplementing "An Act Concerning Civilian Defense During Emergency" approved May 23, 1942 (A:9-33 et seq.) as said title was amended by A:9-33 and A:9-37.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$1,223 R250,408	—$17,937	$233,694	$233,694	346-200. Federal Share of State and Local Government Costs	$300,785	$300,800	.....

You are viewing an archived document from the New Jersey State Library.

.....	{4,206 / R 17,330}	.....	21,536	20,219	346-201. State Emergency Resource Management Plan	8,825	.....	.....
.....	{13,387 / R 32,806}	.....	46,193	38,968	346-202. Radiological Maintenance, Calibration and Inspection Program	44,619	.....	.....
.....	{5,827 / R 13,280}	.....	19,107	18,413	346-203. Community Shelter Planning Program	35,603	.....	.....
.....	39,686	.....	39,686	1,544	346-401. Special Fund for Civil Defense Volunteers	3,500	3,500	.....
.....	$378,153	—$17,937	$360,216	$312,838	*Total Appropriation, Department of Defense*	$393,332	$304,300	1

[1] See Recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF PUBLIC UTILITIES

350-900. GRADE CROSSING ELIMINATION FUND

These funds enable the Board of Public Utility Commissioners to issue orders directing railroads to eliminate hazardous or congested railroad highway crossings on highways other than State highways in compliance with 48:12-61 et seq. It is anticipated that the balance of the Grade Crossing Elimination Fund established in 1932 will be exhausted by fiscal year 1969. Any other expenditures after that will be reflected in the State Aid Account 350-150-810.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+$83,284	$83,284	$79,233	Salaries	$91,509	.....	.....
.....	.....	+ 6,227	6,227	3,514	Materials and Supplies	750	.....	.....
.....	.....	+ 20,906	20,906	11,678	Services Other Than Personal	15,450	.....	.....
.....	.....	+ 584	584	.....	Maintenance of Property	350	.....	.....
.....	$221,056	—111,001	110,055	10,241	Extraordinary	8,331	.....	.....
.....	$221,056	.....	$221,056	$104,666	*Total Appropriation, Department of Public Utilities*	$116,390	.....	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH

MISCELLANEOUS PROGRAMS

360-202. Public Health—General: Pursuant to 26:1A-36, funds are received from the Public Health Service on an advanced formula basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1968 or thereabouts. See Account 360-100, General State Operations, for Workload Data. There are 79 positions currently authorized.

360-203. Maternal and Child Health: Pursuant to 26:1A-36, funds are received for this program on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1968 or thereabouts. See Account 360-100, General State Operations, for Workload Data. There are 39 positions currently authorized.

360-205, 283. Venereal Disease Case-Finding Projects: Pursuant to 26:1A-36, these funds provide for the continuance of a venereal disease project to discover previously unknown cases, effect prompt treatment, and continue case-finding so that the spread of the disease can be curtailed. These funds are available on a special request project basis rather than on the usual advance grant formula basis. See Account 360-100, General State Operations, for Workload Data. There are 8 positions currently authorized.

360-208, 214. Water Pollution Control Programs: Pursuant to 26:1A-36, funds are received for this program on an advanced formula grant basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1968 or thereabouts. See Account 360-100, General State Operations, for Workload Data. There are 24 positions currently authorized.

360-224. Radiation Research Project: This project terminated June 30, 1967. At this time it is not known whether additional funds will be available in fiscal 1969, pursuant to 26:1A-36. See Account 360-100, General State Operations, for Workload Data.

360-238. Tuberculosis Epidemiological Project: Pursuant to 26:1A-36, these funds support tuberculosis epidemiologic investigations. Funds in future years are available on a special request project basis rather than on the usual advanced formula grant basis. See Account 360-100, General State Operations, for Workload Data. There are 35 positions currently authorized.

360-243. Diabetes Training Program: Pursuant to 26:1A-36, these funds provide a training program in diabetes and arthritis for personnel of the United States Public Health Service and employees of States and local agencies. The project has terminated.

360-247. Convulsive Disorder Service Project: Pursuant to 26:1A-36, these funds provide consultation services for convulsive disorders. This project is carried out at the New Jersey Neuropsychiatric Institute. No request is indicated inasmuch as research grant funds are appropriated on a year-to-year basis at the discretion of Congress. See Account 360-100, General State Operations, for Workload Data.

360-250. El Virus Project: Pursuant to 26:1A-36, this project studies illness and its relationship to sewage viruses. The project has terminated.

360-251, 263, 274, 284. Ecology of Eastern Encephalitis: Pursuant to 26:1A-36, these funds support the study of eastern encephalitis in various species of mosquitoes and its prevalence among wild birds and domestic fowl. Funds in future years are available on a special request approved project basis rather than on the usual advanced formula grant basis. See Account 360-100, General State Operations, for Workload Data. There are 16 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

360-252. Health Services for Migrant Workers: Pursuant to 26:1A-36 these funds increase the scope of existing health services to migrant agricultural workers. It is not known whether funds will be available in fiscal year 1969. See Account 360-100, General State Operations, for Workload Data. There are 7 positions currently authorized.

360-253, 282. Vaccination Assistance Project: Pursuant to 26:1A-36, these funds increase the extent and effectiveness of immunization in New Jersey. The project terminates June 30, 1968. See Account 360-100, General State Operations, for Workload Data. There are 5 positions currently authorized.

360-255. Automated Diabetes Teaching Program: Pursuant to 26:1A-36, these funds supported a demonstration of an automated teaching machine program for continuing professional education in diabetes. Additional funds are not anticipated.

360-258, 270, 280. Air Sanitation Programs: Pursuant to 26:1A-36, with Federal project grant funds, the Department plans to extend and improve the current air pollution control program. This grant is for the period January 1, 1965 through December 31, 1967, depending on continued Federal appropriation at the same level, and continued State matching appropriation. See Account 360-100, General State Operations, for Workload Data. There are 25 positions currently authorized.

360-259, 273, 285. Pesticide Programs: Pursuant to 26:1A-36, with Federal contract funds, the Department will attempt to establish the effect of various pesticide levels on the health of the population. This contract is for the period April 4, 1967 through April 3, 1968. See Account 360-100, General State Operations, for Workload Data. There are 12 positions currently authorized.

360-261. Military Rejectee Program: Pursuant to 26:1A-36, these funds support a counseling, referral and follow-up program for men rejected for medical reasons at armed service examination stations. The project terminates December 31, 1967. See Account 360-100, General State Operations, for Workload Data. There are 3 positions currently authorized.

360-265. Migrant Health Training Project: Pursuant to 26:1A-36, these funds are for an apprenticeship training program in migrant health for medical and dental students. The grant terminated September 14, 1966, and additional funds are not anticipated at this time.

360-266. Health Services for Disadvantaged Youth: Pursuant to 26:1A-36, these funds are provided by the New Jersey Office of Economic Opportunity to provide medical services to persons enrolled in programs under the Economic Opportunity Act of 1964. The grant has terminated.

360-268. Maternity and Infant Care Project: Pursuant to 26:1A-36, these funds support a concerted effort to reduce infant mortality rates and the percentage of premature live births, thus reducing the incidence of mental retardation in the City of Newark. This program will be carried out in co-operation with the Department of Health and Welfare of the City of Newark. The project is expected to continue on a declining support basis for 5 years, depending on continued Federal appropriations. See Account 360-100, General State Operations, for Workload Data. There are 8 positions currently authorized.

360-269, 279. Coronary Heart Disease Research Projects: Pursuant to 26:1A-36, these funds support research studies on blood cholesterol and coronary heart disease. Research grant funds are appropriated on a year-to-year basis at the discretion of Congress. See Account 360-100, General State Operations, for Workload Data.

360-271. Emergency Health Services Program: Pursuant to 26:1A-36, these funds support the development and improvement of medical self-help training programs in municipalities and other local groups. The program terminates January 31, 1968. There is 1 position currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

360-272. Health Insurance Benefits Program: Pursuant to 26:1A-36, these funds are provided by the Social Security Administration to implement section 1864 of the medicare program. No request is indicated inasmuch as this grant is appropriated on a year-to-year basis at the discretion of Congress. There are 11 positions currently authorized.

360-275. Diabetes Demonstration Project: Pursuant to 26:1A-36, these funds are intended to study the feasibility of establishing a comprehensive diabetes control program in Salem City. The project will terminate June 30, 1968, and it is not known whether funds will be available in fiscal year 1969.

360-276, 286. Solid Waste Disposal Programs: Pursuant to 26:1A-36, this Federally supported grant is intended to extend New Jersey's present activities in the control of collection and disposal of solid wastes. The grant is for 3 years depending on continued Federal appropriation and continued State matching appropriation. There are 4 positions currently authorized.

360-277. Health Training Grant: Pursuant to 26:1A-36, this budget includes short-term training grants sponsored by Federal agencies.

360-278. Health Research Facilities Grant: Pursuant to 26:1A-36, this grant will be used for research needs in the Health Building complex. It is not known whether funds will be available in fiscal year 1969.

360-281, 289. Motor Vehicle Pollution Programs: Pursuant to 26:1A-36, these funds assist the State in studying the feasibility of enforcing motor vehicle pollution requirements. The project will extend to June 30, 1969, subject to availability of funds. See Account 360-100, General State Operations, for Workload Data.

360-287. Toxic Virus Program: Pursuant to 26:1A-36, these funds will be utilized to study toxic drug infections in suspected encephalitis cases. The program will terminate June 25, 1968, and it is not known whether funds will be available in fiscal year 1969. See Account 360-100, General State Operations, for Workload Data. There are 6 positions currently authorized.

360-288. Manpower Recruitment Program: Pursuant to 26:1A-36, these funds will be used to initiate a plan to assist in the return of inactive health professionals to active employment. The grant expires June 25, 1968. See Account 360-100, General State Operations, for Workload Data. There is 1 position currently authorized.

360-292. Urban Rodent and Insect Control Project: Pursuant to 26:1A-36, this grant is for funding an Urban Rodent and Insect Control Project in New Jersey under Section 314 (E) (2), Health Services Stimulatory Project Grants.

360-500. Milbank Research Grant—Milbank Memorial Fund: Pursuant to 26:1A-36, these private funds support studies in the areas of public health administration, homemaker services and government organization and law studies. The project is not expected to continue in fiscal year 1969. See Account 360-100, General State Operations, for Workload Data.

360-501. Virology Laboratory Services—State of Delaware: Pursuant to 26:1A-36, these funds support virological determinations of specimens received from the State of Delaware. This contract provides up to 75 determinations of specimens for which this department received reimbursement intended to cover expenses. The contract terminates December 31, 1967, and it is not known whether it will continue beyond this date. There is 1 position currently authorized.

360-502. Maternity Bed Study Project—New Jersey Hospital Association: Pursuant to 26:1A-36, these funds are intended to reimburse for expenses of a maternity bed utilization study program. The project will terminate June 30, 1968, and it is not known if additional funds will be available in fiscal year 1969. There is 1 position currently authorized.

You are viewing an archived document from the New Jersey State Library.

360-503. Cytology Study Project—Newark City Hospital: Pursuant to 26:1A-36, these funds support special statistical cancer studies at Newark City Hospital. The project will terminate June 30, 1968, and it is not known if additional funds will be available in fiscal year 1969.

378-200. Crippled Children's Program: The crippled children's program operates under 26:1A-36. The Federal funds received for this program are granted on an advanced formula basis, and are dependent on the total appropriation approved by Congress. The exact amount of Federal participation will not be known until July 1, 1968 or thereabouts. See Account 378-100, General State Operations, for Workload Data. There are 20 positions currently authorized.

378-500. Crippled Children's Program—Miscellaneous Donations: Pursuant to 26:1A-34, these funds are miscellaneous donations to the crippled children's program. See Account 378-100, General State Operations, for Workload Data.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$1,082,649	.....	$1,082,649	$1,013,362	360-202. Public Health, General—Federal	$1,367,100	$1,367,100	.....
.....	809,542	.....	809,542	789,391	360-203. Maternal and Child Health—Federal	811,768	811,768	.....
.....	95,169	.....	95,169	95,169	360-205, 283. Venereal Disease Case Finding Projects—Federal	85,652	85,652	.....
.....	166,036	.....	166,036	154,757	360-208, 214. Water Pollution Control Programs—Federal	292,700	292,700	.....
.....	119,298	.....	119,298	111,544	360-224. Radiation Research Project—Federal	.....	.....	.....
.....	285,729	.....	285,729	285,729	360-238. Tuberculosis Epidemiological Project—Federal	252,600	252,600	.....
.....	2,560	.....	2,560	.....	360-243. Diabetes Training Program—Federal	.....	.....	.....
.....	22,591	.....	22,591	22,591	360-247. Convulsive Disorder Service Project—Federal	27,528	.....	.....
.....	6,183	.....	6,183	.....	360-250. El Virus Project—Federal	.....	.....	.....
.....	120,498	.....	120,498	95,611	360-251, 263, 274, 284. Ecology of Eastern Encephalitis—Federal	76,063	76,063	.....
.....	97,856	.....	97,856	97,856	360-252. Health Services for Migrant Workers—Federal	187,878	.....	.....
.....	95,345	.....	95,345	95,345	360-253, 282. Vaccination Assistance Projects—Federal	84,128	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HEALTH—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$2,818	.....	$2,818	.....	360-255. Automated Diabetes Teaching Program—Federal	.....	.....	.....
.....	256,290	.....	256,290	$256,289	360-258, 270, 280. Air Sanitation Programs—Federal	$138,060	.....	.....
.....	149,939	.....	149,939	148,137	360-259, 273, 285. Pesticide Programs—Federal	151,601	.....	.....
.....	58,500	.....	58,500	58,500	360-261. Military Rejectee Program—Federal	43,200	.....	.....
.....	19,756	.....	19,756	19,756	360-265. Migrant Health Training Project—Federal	.....	.....	.....
.....	81,509	.....	81,509	18,306	360-266. Health Services for Disadvantaged Youth—Federal	800	.....	.....
.....	517,568	.....	517,568	517,568	360-268. Maternity and Infant Care Project—Federal	681,004	.....	.....
.....	59,353	.....	59,353	59,353	360-269, 279. Coronary Heart Disease Research Projects—Federal	25,700	$25,700	.....
.....	11,670	.....	11,670	9,985	360-271. Emergency Health Services Program—Federal	5,729	.....	.....
.....	248,210	.....	248,210	239,010	360-272. Health Insurance Benefits Program—Federal	261,095	.....	.....
.....	46,013	.....	46,013	46,013	360-275. Diabetes Demonstration Project—Federal	62,840	.....	.....
.....	28,051	.....	28,051	28,051	360-276, 286. Solid Waste Disposal Programs—Federal	64,900	.....	.....
.....	21,389	.....	21,389	20,186	360-277. Health Training Grant—Federal	52,700	52,700	.....
.....	11,019	.....	11,019	3,470	360-278. Health Research Facilities Grant—Federal	7,549	.....	.....
.....	235,300	.....	235,300	235,300	360-281, 289. Motor Vehicle Pollution Programs—Federal	174,000	26,745	.....

You are viewing an archived document from the New Jersey State Library.

.....	344	.....	344	344	360-287. Toxic Virus Program—Federal	55,821	.....	.....
.....	50	.....	50	50	360-288. Manpower Recruitment Program—Federal	24,526	.....	.....
.....	.....	.....	.....	.....	360-292. Urban Rodent and Insect Control Project—Federal	.....	2,497,803	.....
.....	1,512	.....	1,512	.....	360-500. Milbank Research Grant—(Milbank Memorial Fund)	1,100	.....	.....
.....	6,763	.....	6,763	5,901	360-501. Virology Laboratory Services—(State of Delaware)	3,804	.....	.....
.....	1,058	.....	1,058	1,058	360-502. Maternity Bed Study Project—(New Jersey Hospital Association)	12,000	.....	.....
.....	940	.....	940	.....	360-503. Cytology Study Project—(Newark City Hospital)	940	.....	.....
.....	550,953	.....	550,953	550,953	378-200. Crippled Children's Program—Federal	822,589	822,589	.....
.....	274	.....	274	224	378-500. Crippled Children's Program—(Miscellaneous Donations)	50	.....	.....
.....	$5,212,735	.....	$5,212,735	$4,979,809	*Total Appropriation, Department of Health*	$5,775,425	$6,311,420	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF LABOR AND INDUSTRY

DIVISION OF LABOR

MISCELLANEOUS PROGRAMS

380-200. Governor's Task Force on Migrant Labor: This grant was made by the Office of Economic Opportunity to finance the Migrant Labor Task Force formed under directive of the Governor, to review every aspect of the migrant labor problem and conduct any necessary research with the assistance of private management consultants.

380-201. Migrant Labor Sanitation Program: The Migrant Labor Act, 34:9A-1 et seq., and the migrant labor code, authorized by the law, contain many regulations pertaining to housing for migrant workers and the sanitation of migrant camps. Camps are inspected each year prior to the migrant season and those in compliance with the migrant labor code are certified for occupancy. Those in violation of the code are given an opportunity to rectify the existing deficiencies prior to the migrant season and, if found

You are viewing an archived document from the New Jersey State Library.

in compliance on reinspection, are certified. The object of this program was to instruct farmers and migrants in the maintenance of sanitary facilities in connection with the on-going migrant labor housing inspection system. There was also an experiment in the use of portable chemical privies in the fields where crops were being picked. Personnel assigned to the Migrant Labor Bureau carried out assignments of inspection, investigation, enforcement and instruction related to the sanitation of housing water supplies, disposal of feces, disposal of refuse and food preparation. This Federal program terminated June 30, 1967.

380-400. Wage and Hour Trust Fund: Under the provisions of 34:11-34 et seq. (Minimum Wage Law) and 34:11-57 et seq. (Wage Collection Law), the Bureau receives moneys in trust for employees, from employers, and disburses these amounts to the employees, either for wages due at minimum wage rates set by Wage Orders or for unpaid wages found due to employees. The purpose of this fund is to safeguard all moneys paid to the Bureau and to distribute same to the proper persons. When all efforts to locate payees are exhausted, and over a year has elapsed, the Bureau transfers these moneys to the State Treasurer to be held in trust for the employee.

380-401. Prevailing Wage Act Trust Fund: Under the provisions of 34:11-56.25 et seq., the Bureau receives moneys, in trust, from employers and disburses these amounts to employees for unpaid wages due under the "New Jersey Prevailing Wage Act." If an employee cannot be located, the Bureau will transfer these moneys to the State Treasurer to be held in trust for the employee.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	380-200. Governor's Task Force on Migrant Labor	$119,200	.....	.....
.....	$16,724 R59,317	.....	$76,041	$59,317	380-201. Migrant Labor Sanitation Program—Federal	.....	.....	.....
.....	42,765 R 2,761	.....	45,526	.....	380-400. Wage and Hour Trust Fund	.....	.....	.....
.....	R33,142	.....	33,142	32,409	380-401. Prevailing Wage Act Trust Fund	.....	.....	.....
.....	$154,709	.....	$154,709	$91,726	*Total Appropriation, Division of Labor*	$119,200	.....	[1]

[1] See recommendation on the "Summary-Federal, other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF EMPLOYMENT SECURITY

390-200. GENERAL—FEDERAL

The Department of Labor and Industry, in accordance with 43:21, as amended by 34:1A-5, administers, through the Division of Employment Security, the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and the State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for ex-servicemen and Unemployment Compensation for Federal employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	2,361	2,572	2,373	2,770	....
Workload Data:			Budget Estimate	1968 Revised Estimate	Estimated
Employment Service:					
New Applications	316,543	335,571	350,000	340,000	348,000
Counseling Interviews	70,344	77,886	90,000	83,000	86,000
Placements—Agricultural	76,631	81,287	80,000	80,000	78,000
Placements—Non-Agricultural	163,652	153,491	185,000	173,000	175,000
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,754,197	1,815,000	1,795,000	1,865,000	1,965,000
Intra and Liable State Claims	3,326,250	3,288,528	3,489,000	3,489,000	3,500,000
Initial Claims (Less Transitionals)	532,642	543,965	593,000	593,000	600,000
Continued Claims	2,783,572	2,709,858	2,920,000	2,920,000	3,000,000
Weeks Claimed	3,013,426	2,946,668	3,174,000	3,174,000	3,200,000
Benefit Payments Issued	2,917,478	2,846,391	3,049,000	3,049,000	3,100,000
Eligibility Benefit Rights Interviews	212,149	214,371	230,000	230,000	235,000
Periodic Reinterviews	232,107	188,313	248,000	248,000	250,000
Appeals—Lower Authority	19,373	17,642	20,300	20,300	20,500
Appeals—Higher Authority	2,363	2,123	2,430	2,430	2,500
Subject Employers' Reports Processed	280,389	282,690	294,000	310,000	350,000

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

390-200. GENERAL—FEDERAL

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Estimated
Unemployment Compensation:					
Auxiliary Fund—Revenues	$919,385	$910,139	$880,000	$955,000	$1,000,000
U. C. Fund—Revenues	$160,566,943	$166,385,775	$169,600,000	$184,000,000	$205,980,000
U. C. Fund—Expenditures	$116,981,940	$117,797,390	$128,700,000	$142,780,000	$156,580,000
State Disability Benefit Fund:					
Revenues	$24,543,371	$26,010,470	$27,063,600	$30,000,250	$36,730,500
Expenditures	$27,063,115	$28,578,352	$31,670,000	$40,920,500	$53,697,000

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+$15,151,635	$15,151,635	$15,151,635	Salaries	$16,548,366	$17,965,567	.....
.....	.....	+ 256,608	256,608	256,608	Materials and Supplies	247,850	259,500	.....
.....	.....	+ 3,156,835	3,156,835	3,156,835	Services Other Than Personal	3,258,111	3,780,282	.....
.....	.....	+ 105,658	105,658	105,658	Maintenance of Property	46,332	90,600	.....
.....	$85,698 R21,511,676	—18,765,318	2,832,056	2,832,056	Extraordinary	2,335,217	2,330,000	.....
.....	.....	+ 94,829	94,829	94,829	Additions and Improvements	.....	10,000	.....
.....	$21,597,374	+ $247	$21,597,621	$21,597,621	*Total Appropriation, Division of Employment Security*	$22,435,876	$24,435,949	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

395-400. OFFICE BUILDING

R. S. 52:31-16 et seq. provided for the construction of a Department of Labor and Industry Building to be located in the John Fitch Way Urban Renewal Project.

$1,500,000 was appropriated by Chapter 15, Laws of 1959, of which $1,140,000 came from the Reed Act funds and $360,000 from the Unemployment Compensation Auxiliary Fund. Chapter 27, Laws of 1960, appropriated $10,000,000 of which $4,438,888.76 was pro-

You are viewing an archived document from the New Jersey State Library.

vided from Reed Act funds and $5,561,111.24 from the Unemployment Compensation Auxiliary Fund. Chapter 9, Laws of 1962, provided an additional appropriation of $2,000,000 from the State Auxiliary Fund, making a total of $13,500,000 appropriated.

The 14-story building containing approximately 413,000 square feet of usable space was completely occupied in March, 1964.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Capital Construction—			
.....	$55,970	.....	$55,970	$5,176	Department of Labor and Industry Office Building	$50,773	.....	.....
.....	$55,970	.....	$55,970	$5,176	*Total Appropriation, Office Building*	$50,773	.....	.....

It is recommended that any costs of construction of the Labor and Industry Building which were borne from funds other than the Unemployment Compensation Auxiliary Fund and the Reed Act money designated in Chapter 27, P. L. 1960, be appropriated as a refund to the General State Fund from the Unemployment Compensation Auxiliary Fund.

REHABILITATION COMMISSION

MISCELLANEOUS PROGRAMS

396-200. Rehabilitation Commission: Grants to states for vocational rehabilitation services are made pursuant to Public Law 565, Section 2 (a) and Sections 401.47 and 401.48 of the regulations governing the Vocational Rehabilitation Program. These figures represent the 75% Federal financed participation of expenditures. See account 396-100—General State Operations—for workload data.

396-201. Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense: The Rehabilitation Commission was designated as the State agency to make disability determinations for the Bureau of Old Age and Survivors' Insurance in accordance with Chapter 221 of the Social Security Act and the 1954 amendments thereto. The agreement, effective September 19, 1955, signed by the Comissioner of Social Security and the Chairman of the Rehabilitation Commission, is filed with the Secretary of State under date of September 28, 1955. This unit co-operates with the Federal Social Security Administration in making determinations of disability on all New Jersey applicants for benefits, and it selects from among the applicants those disabled most likely to benefit from vocational rehabilitation. There are 80 positions currently authorized.

396-202. Co-operative Vocational Rehabilitation Program: This is a demonstration project to determine the vocational rehabilitation needs of union members and their families and the extent to which these needs are now being met; to increase labor and management's interest in, and knowledge of, the availability of vocational rehabilitation services; to develop systematic case findings and referral procedures within a local union; and to foster an understanding by both labor and management of their

You are viewing an archived document from the New Jersey State Library.

respective roles in the employment of rehabilitated union members. An application for a research and demonstration project has been made to the Vocational Rehabilitation Administration for "A State-Wide Project Joining the Unique Resources of Labor, Management, a State University, and a Public Vocational Rehabilitation Agency in a Model, Inclusive Vocational Program for Disabled Workers, with Special Emphasis on those Disadvantaged and Organized by Unions." This involves action in 4 large urban counties through a 3-year project which started January 1, 1968.

396-203. Rehabilitation Services—Disability Insurance Beneficiaries: As a result of recent Social Security Legislation and an agreement with the Federal Office of Vocational Rehabilitation, Social Security Trust Fund moneys are made available for payment of Vocational Rehabilitation services to Social Security Disability Insurance Beneficiaries. These are 100% Federal funds. There are 19 positions currently authorized.

396-204. State-Wide Planning—Vocational Rehabilitation Services: The Governor has designated the Rehabilitation Commission as the State agency to administer the State planning effort designed to implement the orderly development of all resources for vocational rehabilitation within the State, so that by 1975 comprehensive rehabilitation services will be available to all handicapped individuals who can benefit from them. Under the new Federal amendments, 100% support is available through the Vocational Rehabilitation Administration. Specific goals of this effort are: to identify all the disabled who need vocational rehabilitation services; to identify barriers that delay needed services; to identify vocational rehabilitation resources; to determine better ways and means of communication and co-ordination between public and private agencies and programs; and finally to prepare a written plan, which will include recommendations for the staffing and financing needed to achieve the purposes of this 2-year project. There are 3 positions currently authorized.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$159,197	.....	$159,197	$159,197	396-200. Rehabilitation Commission—Federal	$259,527	$270,000	.....
.....	1,059,383	.....	1,059,383	1,038,369	396-201. Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal	1,265,165	1,341,538	.....
.....	48,585	.....	48,585	38,913	396-202. Co-operative Vocational Rehabilitation Program—Federal	30,445	65,146	.....

You are viewing an archived document from the New Jersey State Library.

.....	50,000	.....	50,000	9,370	396-203. Rehabilitation Services — Disability Insurance Beneficiaries—Federal.	360,000	474,793	.....
.....	88,016	.....	88,016	84,546	396-204. State-Wide Planning — Vocational Rehabilitation Services—Federal.	100,000	100,000	.....
.....	$1,405,181	.....	$1,405,181	$1,330,395	*Total Appropriation, Rehabilitation Commission*	$2,015,137	$2,251,477	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$154,709	.....	$154,709	$91,726	Division of Labor	$119,200	.....	.....
.....	21,597,374	+$247	21,597,621	21,597,621	Division of Employment Security—General—Federal	22,435,876	$24,435,949	.....
.....	55,970	.....	55,970	5,176	Office Building	50,773	.....	.....
.....	1,405,181	.....	1,405,181	1,330,395	Rehabilitation Commission—Federal	2,015,137	2,251,477	.....
.....	$23,213,234	+$247	$23,213,481	$23,024,918	*Total Appropriation, Department of Labor and Industry*	$24,620,986	$26,687,426	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

410-900. STATE RECREATION AND CONSERVATION LAND ACQUISITION FUND

For the purpose of acquiring land for multiple uses either through acquisition or by direct grants to local governments.

Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Year Ending June 30, 1969 Requested	Year Ending June 30, 1969 Recommended
$1,256,540	.....	.....	$454,995	$1,711,535	Salaries	$440,000	.....	.....
50,564	.....	.....	14,036	64,600	Materials and Supplies	18,054	.....	.....
1,822,036	.....	.....	1,544,751	3,366,787	Services Other Than Personal	1,095,486	.....	.....
26,585	.....	.....	6,074	32,659	Maintenance of Property	3,755	.....	.....
38,786,379	$18,832,768 R535,122	.....	12,292,536	51,078,915	Extraordinary	3,493,666	.....	.....
53,821	.....	.....	989	54,810	Additions and Improvements	3,548	.....	.....
$41,995,925	$19,367,890	.....	$14,313,381	$56,309,306	*Sub-Total Appropriation*	$5,054,509	.....	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF WATER POLICY AND SUPPLY

430-400. WATER SUPPLY OPERATING FUND

The Bureau of Water Supply operates, maintains and manages the Spruce Run and Round Valley reservoirs, completed and placed in operation pursuant to 58:22-1 et seq., as a source of public and industrial water supply. The recreational facilities at the 2 reservoirs are managed by other agencies of this Department.

Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969 Requested	Year Ending June 30, 1969 Recommended
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended			

You are viewing an archived document from the New Jersey State Library.

.....	.....	+$210,300	$210,300	$205,507	Salaries	$235,000	$275,000	.....
.....	.....	+ 202,700	202,700	195,900	Materials and Supplies	207,950	271,075	.....
.....	.....	+ 92,473	92,473	87,905	Services Other Than Personal	46,165	48,765	.....
.....	.....	+ 34,900	34,900	31,820	Maintenance of Property	39,200	37,650	.....
.....	$36,201 / R556,362	— 541,861	50,702	9,048	Extraordinary	26,685	17,500	.....
.....	.....	+ 1,713	1,713	1,712	Additions and Improvements	5,000	2,200	.....
.....	$592,563	+ $225	$592,788	$531,892	*Sub-Total Appropriation*	$560,000	$652,190	1

It is recommended that there be appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed $600,000 out of aggregate revenue produced pursuant to R. S. 58:22-10 (N. J. Water Supply Law, 1958); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT BOND FUND

The State Water Development Bond Fund, authorized by 58:22, provides funds for the Department of Conservation and Economic Development, through the Division of Water Policy and Supply, to formulate and conduct 3 long-range State water programs to supplement regulatory control exercised under 58:1. The programs are: (1) construction of 2 reservoirs on the south branch Raritan River Basin to augment natural surface water resources for reimbursement of cost through sale of water to users thereof in the northern metropolitan area and lower Raritan Valley; (2) long-range State-wide investigation to assure the protection and orderly development of natural ground-water resources; and (3) continued studies and surveys to designate surface water storage reservoirs sites essential for the future growth of the State and for acquisition thereof, when specifically authorized by the Legislature, to assure the availability of such sites for development when required by increased water demands.

Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Year Ending June 30, 1969 Requested	Year Ending June 30, 1969 Recommended
$2,432,940	.....	.....	.....	$2,432,940	Salaries	.....	.....	.....
126,307	.....	.....	.....	126,307	Materials and Supplies	.....	.....	.....
1,663,330	.....	.....	$44,452	1,707,782	Services Other Than Personal	$528	.....	.....
63,331	.....	.....	2,042	65,373	Maintenance of Property	7,275	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF WATER POLICY AND SUPPLY

430-900. STATE WATER DEVELOPMENT BOND FUND

Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Year Ending June 30, 1969 Requested	Year Ending June 30, 1969 Recommended
					Extraordinary—			
$138,414	$763,075	.....	$6,182	$144,596	State Water Development Fund	$238,265	.....	.....
34,234,045	.....	.....	406,176	34,640,221	Construction—Water Storage Facilities.	57,503	.....	.....
766,259	483,741	.....	221,758	988,017	Ground Water Investigation	261,983	.....	.....
4,913	95,087	.....	.....	4,913	Pennsauken Studies	95,087	.....	.....
175,632	2,824,368	.....	94,353	269,985	Raritan and/or Millstone Watershed ...	2,730,015	.....	.....
90,066	1,909,934	.....	970	91,036	Surface Water—All Other Areas	1,908,964	.....	.....
123,039	.....	.....	326	123,366	Additions and Improvements	326	.....	.....
$39,818,276	$6,076,205	.....	$776,259	$40,594,536	*Sub-Total Appropriation*	$5,299,946	.....	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

420-200. Beach Protection—Federal: This is Federal reimbursement for State aid projects for beach protection, exclusive of matching funds.

420-300. Revolving Fund—Sale of Literature: Chapter 106, P. L. 1959 created a revolving fund for the purpose of printing and reprinting literature and maps for sale by the Department.

430-200. Leased Land for Flood Control—Federal: Under the Flood Control Act of 1954, New Jersey acts as a clearing house for Federal funds given to the municipalities and counties.

430-201. Comprehensive Water and Related Resources Planning—Federal: These are Federal matching funds for co-operative water and related land resources planning under Title III of the Water Resources Planning Act. It is expected that this program will terminate on June 30, 1968.

450-200. Fish and Game Pollution Unit—Federal: This fund was established in March, 1962, by a grant of the Federal Government. The Unit originally consisted of a full-time Conservation Officer trained in pollution abatement work and fisheries biologists assigned to specific problems when possible. This grant will permit the reorganization of the Pollution Unit into a team that is

You are viewing an archived document from the New Jersey State Library.

better equipped to conduct thorough investigations into the cause of fish kills, and to investigate pollution that is destroying fish habitat or causing undesirable changes in the composition of fish populations. It is expected that this program will terminate on June 30, 1968.

480-200. Economic Development Feasibility Studies—Federal: This is a 5-year program to provide technical information for New Jersey business.

490-200. Agriculture Conservation Program: The Federal Government shares in the cost of the program designed to encourage landowners to carry out reforestation and forest culture practices of a permanent and enduring nature.

490-202. Planning of Small Watersheds: The Federal Secretary of Agriculture is authorized to co-operate with State and local agencies to carry out soil conservation improvement projects.

490-300. Revolving Fund—Sale of Merchandise: Chapter 63, P. L. 1967 created a revolving fund for the purpose of purchasing merchandise for sale in the State parks.

490-500. Maintenance of Edison Tower: These funds were contributed by the William S. Barstow Foundation for maintenance and upkeep of the Edison State Park Tower located at Menlo Park.

490-501. Visual Aid Equipment (New Jersey State Federation of Women's Clubs): These are donations from the New Jersey Federation of Women's Clubs to our Natural Areas Section for the purchase of visual aid equipment. It is expected that this program will terminate on June 30, 1968.

490-502. Archeological Service—Hewitt Furnace, Ringwood: These funds are contributions for archeological work at the site of Hewitt Furnace, Ringwood. It is expected that this program will terminate on June 30, 1968.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$25,161 R73,231	.....	$98,392	$22,019	420-200. Beach Protection—Federal	$90,000	$50,000	.....
.....	21,312 R16,678	.....	37,990	29,910	420-300. Revolving Fund—Sale of Literature	8,080	.....	.....
.....	R 1,889	.....	1,889	1,889	430-200. Leased Land for Flood Control—Federal	1,800	1,800	.....
.....	R38,120	.....	38,120	.....	430-201. Comprehensive Water and Related Resources Planning—Federal	3,540	.....	.....
.....	16,258	.....	16,258	13,755	450-200. Fish and Game Pollution Unit—Federal	7,502	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$25,000	.....	$25,000	.....	480-200. Economic Development Feasibility Studies—Federal	$25,000	.....	.....
.....	8,397 R 1,197	.....	9,594	$7,974	490-200. Agriculture Conservation Program	1,800	$2,000	.....
.....	R 2,360	.....	2,360	2,360	490-202. Planning of Small Watersheds	1,680	1,520	.....
.....	15,189	.....	.....	.....	490-300. Revolving Fund—Sale of Merchandise	.....	.....	.....
.....	R 7,500	.....	22,689	11,320	490-500. Maintenance of Edison Tower	7,500	7,500	.....
.....	123 R 1,000	.....	1,123	123	490-501. Visual Aid Equipment (New Jersey Federation of Women's Clubs)	1,000	.....	.....
.....	R 1,000	.....	1,000	.....	490-502. Archeological Service—Hewitt Furnace, Ringwood	1,000	.....	.....
.....	$254,415	.....	$254,415	$89,350	*Sub-Total Appropriation*	$148,902	$62,820	1
.....	$26,291,073	+$225	$26,291,298	$15,710,882	*Total Appropriation, Department of Conservation and Economic Development*	$11,063,357	$715,010	1

It is recommended that Federal receipts applicable to the State's share of shore protection costs be appropriated, together with the unexpended balance of such receipts as of June 30, 1968, for construction and maintenance of shore protection projects, improvements and dredging of inland waterways, including bulkheading, without any requirement for matching by municipalities and counties, except when such matching may be required by the terms of any State or Federal appropriation.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION

MISCELLANEOUS PROGRAMS

500-203. Teacher Training-Special Education-Graduate Program: Graduate fellowships and traineeships in the field of mental retardation are awarded by this Department under the provisions of Public Law 85-926, United States Office of Education and as amended by Section 301 of Public Law 88-164.

500-204. Civil Defense Adult Education: The Department of Education conducts, with funds and consultative services provided by the United States Office of Education, an education program through organized channels that alerts the adults of the State to the need for civil defense; brings them knowledge about the basic principles and practices of civil defense; and gives them experience in personal survival planning so that they can fulfill their responsibilities as individuals in time of disaster. The program material includes information covering natural disasters such as floods, hurricanes, tornadoes, as well as airplane crashes and nuclear warfare. Teaching techniques and instructional materials will, along with materials prepared by other states, be consolidated into a handbook on CDAE by the United States Office of Education. The Department of Education also conducts a program which is designed to train radiological monitors for approved shelters and observation stations throughout the State. This program involves the administration and supervision of instructors (trained at the State University and licensed by the Atomic Energy Commission to use radioactive materials) in the conduct of classes for radiological monitors in all areas of the state.

500-207. Manpower Development and Training: These funds provide payment for training and retraining of unemployed and underemployed persons under P. L. 87-415. There are 15 positions currently authorized.

500-208. Adult Basic Education Program: This Federal appropriation under the Economic Opportunity Act of 1964, Title II B, is intended to eliminate illiteracy in adults, 18 years of age and older, by teaching basic education to those unable to read and write the English language. This handicap has impaired their ability to secure and retain employment and has hindered the full discharge of their responsibilities of citizenship. The program is administered and supervised by the Department of Education through grants to local school districts. There are 5 positions currently authorized.

500-209. Migrant Opportunity Program: This Federal appropriation, received through the Office of Economic Opportunity, under Title III B of the Economic Opportunity Act of 1964, provides 2 elementary programs and 1 youth program for migrants and other seasonally employed agricultural workers in the South Jersey area. No funds are anticipated for fiscal year 1968.

500-214. Vocational-Orientation Institute: This fund finances an Institute, "Introduction to Vocations," to improve instructional practices, materials and student experiences for co-ordinators and instructors of vocational orientation programs.

500-215. Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs: This Federal appropriation provides for the further development of vocational education including teacher training, agriculture, home economics, trades and history, distributive education, guidance, practical nurse training and technical education. The Vocational Education Act of 1963 provides funds for all vocational education programs and makes Federal moneys available for financing building construction for "area" vocational schools, and for office occupations programs.

500-216. Bayonne Research Project: This project has ended and funds were returned to the Federal Government, United States Office of Education.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

MISCELLANEOUS PROGRAMS

500-217. Newark Skills Center: This is a project of the Manpower Development and Training Program. It is a multi-course program conducted at the Newark Skills Center. There are 155 positions currently authorized.

500-218. National Defense Education Act, 1958 (Titles III, V and X): These funds represent the Federal share of administrative expenses for the National Defense Education Act, of 1958, for Titles III, V and X.

500-220. Police Training Project: This project develops multi-media programmed instructional materials for the training of law enforcement officers.

500-221, 222, 225. Elementary and Secondary Education Act, 1965 (Titles I, II and V): The Elementary and Secondary Education Act of 1965 (P. L. 89:10) is intended to improve the education of young Americans. Title I provides funds to States and local school districts to aid in the education of children of low income families; Title II provides funds for school library resources and other instructional material for all school children within the state; Title V provides funds to states to strengthen state departments of education. There are 87 positions currently authorized for these programs.

500-250, 251. School Lunch and Milk Programs: The Department of Education acts as the State Agency in receiving Federal funds and disbursing funds to local districts participating in the school lunch and milk programs. It conducts administrative reviews in ⅔ of the school districts participating and detailed audits of at least 45 programs.

500-300. Revolving Fund—General Educational Development Test Program: This is a revolving account under which non-high-school graduates are enabled to take tests to qualify for a High School Equivalency Certificate.

500-315. Revolving Fund—Sale of Literature: Chapter 63, P. L. 1967 created a revolving fund for the purpose of printing and reprinting literature for sale by the Department.

500-358. Revolving Fund—Adult Basic Education Film: This account was set up for the purchase and sale of the film "I Couldn't Sign My Name." Orders are received from different States for purchase of the film to use in their Adult Basic Education Program.

500-500. Child and Youth Study Program: This grant was for the Department of Education child study program. This project has terminated and additional funds are not anticipated for fiscal year 1969.

500-501. New World Foundation Study: This account was set up for an Arts and Humanities Conference conducted during the 1966-67 fiscal year.

500-502. Camille and Henry Dreyfus Foundation: This grant from the Camille and Henry Dreyfus Foundation, Inc., provided summer institutes for secondary school chemistry teachers at Princeton University and also institutes at Montclair State College and Trenton State College. In addition, it provided special graduate programs in physical science and mathematics at Montclair State College and Trenton State College. This project terminated in fiscal year 1966 and additional funds are not anticipated.

500-504. Student Aid: This fund administered under rules adopted by the State Board of Education, provides grants to needy students who enroll in community colleges in New Jersey.

You are viewing an archived document from the New Jersey State Library.

500-505. **Mental Health Project:** These funds are donated by the New Jersey Federation of Women's Club for mental health programs and to help in the work projects for the children in the State mental institutions.

500-506. **Counseling Girls Conference:** This was a co-operative project of several divisions of the Department of Education to give vocational counseling to high school girls.

500-515. **Technology for Children:** The purpose of this grant is to introduce children to technical concepts, such as design, instrumentation, and use of tools and properties of material. It is financed by the Ford Foundation and funds are to be expended for salaries and like services only. There are 9 positions currently authorized.

500-516. **Research Projects:** The purpose of this grant is to conduct special research and development projects.

500-518. **National Defense Education Act Institutes:** The purpose of these funds was to conduct intraining sessions for teachers in the technical concepts of special education at the Passaic High School. This was a 1-year project which terminated in the 1966-67 fiscal year.

520-200. **Public Library Services:** This Federal aid promotes extension of public library services to rural areas under the Library Services Act of June 19, 1956 (P. L. 597, 84th Congress), and promotes construction of public libraries under the Library Services and Construction Act of 1964 (P. L. 597, 84th Congress, 2nd Session, as amended). There are 26 positions currently authorized.

520-500. **Muriel Ward Memorial Library Fund:** This fund was created from the proceeds of 23 shares of stock bequeathed to the Public and School Library Services Bureau to purchase books.

520-501. **Services for the Blind and Handicapped:** These funds will be used to provide library materials, such as recordings, braille books, etc., for blind patrons of the Library for the Blind and Handicapped.

530-200. **Archeological Research Project:** The United States Government, acting through the National Park Service, Department of Interior, and the Division of the State Museum, has set up annual contracts since 1959 to implement co-operative archeological research projects for the purpose of testing, recording and salvaging, if possible, the historic and prehistoric sites along the upper Delaware River in the Tocks Island reservoir area before the area is inundated by the flood control project. All the materials excavated become the property of the State Museum.

530-300. **Revolving Funds:** These two revolving accounts are maintained for (1) purchase of literature and materials for sale and for the operation of the Museum Shop (gift shop and sales desk) and (2) the replacement of films, film strips and slides lost or damaged while out on loan. Revenues are derived from (1) sales charges for merchandise and (2) from ½ of the charges made for mailing and handling films, film strips and slides.

530-500. **Gifts for Paintings and Other Art Objects.** Funds for this project are donated by private citizens to purchase paintings and other art objects for the State Museum.

535-211. **Work-Study Program:** A Work-Study Program was established at this school through the Vocational Division, Department of Education under the Vocational Education Act of 1963. This program, operated after school hours, was designed to extend an opportunity for earning by the needy student to aid in continuing his vocational education program. The student is required to be at least 15 and less than 21 years of age and capable of maintaining good standing in his school program while employed under the Work-Study Program at the Marie H. Katzenbach School for the Deaf.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

535-400. Elementary and Secondary Education Act, Title I, 1965: These funds are utilized to establish a project to meet special needs of deaf children. Principal project objectives are to develop marketable skills, improve emotional and social stability, raise educational and occupational attainment levels and to improve development of study skills and the ability to use leisure time more effectively. There are 8 positions currently authorized.

535-401. Visual Communications Technology Project: The purpose of this project is to design, develop, and execute a realistic program for deaf students with demonstrated average or above average abilities and interests in the areas of visual communications. There are 3 positions currently authorized.

535-402. Food Service Program: The Food Service Program has made it possible to offer to students of limited ability a full-time quality program of specialization in a semi-skilled area. These students have shown enthusiasm and the ability to perform food service duties. Instruction and close supervision, with much repetition even of routine tasks, is enabling these students to be properly prepared for the working world.

535-403. Business Machines Program: In the past the above average deaf student has been underemployed because of lack of training on automated business machines. Training on the magnetic tape selectric typewriter and on the keypunch machines, made possible through the Business Machines Pilot Program, enables students to overcome this disadvantage. The ability of these students is evidenced by the progress they are making and they now have the opportunity to reach their potential and attain their rightful place in the working world.

535-404. 13th Year Academic-Technical Program: The Vocational Department of the School for the Deaf instituted a pilot project on the 13th year academic level. The project, known as Advanced Studies, was funded under the Vocational Act of 1963 in co-operation with the Vocational Division, State Department of Education. The course is designed for the vocational student who has shown a marked degree of competency in the academic areas, and, who, through his trade skills appears to be a worthy candidate for the National Technical Institute for the Deaf, due to open in September of 1968. Based on senior high school and junior college level academic programs, the course offers the students (including post graduates) their only opportunity to prepare for the first technical school for the deaf anywhere in the world and for the only technical trade courses presently available to the deaf here in New Jersey. The Pilot Project is in its initial year and is funded only from September 1967 to June of 1968.

535-500. Instruction Equipment: The business training area of the Girls Vocational Department has a carefully planned program of instruction in the designed use, efficient operation and proper care of office machines and equipment. Included in this program is a complete course of study and instruction in operation of I. B. M. keypunch machines. Graduates who have become proficient in I. B. M. keypunch machine operation are employed by Western Electric. This school is, consequently, the recipient of an annual contribution of $550 from Western Electric to cover the rental cost of one keypunch machine each year for instructional purposes.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
					Commissioner's Office:			
.....	$195,798	.....	$195,798	$101,899	500-203. Teacher Training—Special Education—Graduate Program—Federal	$93,899	.....	.....
.....	110,330	.....	110,330	97,961	500-204. Civil Defense Adult Education—Federal	48,389	.....	.....
.....	5,660,382	—$898,686	4,761,696	4,683,863	500-207. Manpower Development and Training—Federal	3,305,000	$3,800,000	.....
.....	885,539	.....	885,539	810,942	500-208. Adult Basic Education Program—Federal	510,564	.....	.....
.....	54,602	.....	54,602	54,602	500-209. Migrant Opportunity Program—Federal	.....	.....	.....
.....	8,176	.....	8,176	4,033	500-214. Vocational — Orientation Institute—Federal	.....	.....	.....
.....	5,814,746	— 25,909	5,788,837	5,508,467	500-215. Administration of Industrial Education, Manual Training and Vocational Schools — Smith-Hughes, George-Barden Programs—Federal	6,737,067	6,737,067	.....
.....	13,381	.....	13,381	2,729	500-216. Bayonne Research Project—Federal	.....	.....	.....
.....	686,105	+ 898,686	1,584,791	1,363,548	500-217. Newark Skills Center—Federal	1,575,754	1,685,289	.....
.....	2,826,996	— 48,582	2,778,414	2,757,257	500-218. National Defense Education Act, 1958 (Titles III, V and X)—Federal	170,414	251,041	.....
.....	10,000	+ 30,109	40,109	4,917	500-220. Police Training Project—Federal	35,992	.....	.....
.....	20,787,071	+ 48,582	20,835,653	20,823,163	500-221. Elementary and Secondary Education Act, Title I—Federal	24,213,383	.....	.....
.....	3,266,645	.....	3,266,645	3,251,642	500-222. Elementary and Secondary Education Act, Title II—Federal	3,500,000	.....	.....
.....	514,153	.....	514,153	497,712	500-225. Elementary and Secondary Education Act, Title V—Federal	507,332	.....	.....
.....	1,708,486	.....	1,708,486	1,708,486	500-250. School Lunch Program—Federal	1,708,486	1,708,486	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF EDUCATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
.....	$3,227,136	.....	$3,227,136	$3,227,136	500-251. School Milk Program—Federal	$3,227,136	$3,227,136	.....
.....	98,872	.....	98,872	63,552	500-300. General Educational Development Test Program—Revolving Fund	125,000	.....	.....
.....	.....	.....	.....	.....	500-315. Revolving Fund—Sale of Literature	.....	.....	.....
.....	.....	.....	.....	.....	500-358. Adult Basic Education Film—Revolving Fund	2,000	.....	.....
.....	10,500	.....	10,500	10,500	500-500. Child and Youth Study Program (W. T. Grant Foundation)	.....	.....	.....
.....	3,280	.....	3,280	3,185	500-501. New World Foundation Study	95	.....	.....
.....	11,943	.....	11,943	11,943	500-502. Camille and Henry Dreyfus Foundation	.....	.....	.....
.....	2,208	.....	2,208	.....	500-504. Student Aid (John H. Bosshart Fund)	2,208	.....	.....
.....	14,000	.....	14,000	13,558	500-505. Mental Health Project (New Jersey Association for Mental Health Inc.)	.....	.....	.....
.....	374	.....	374	250	500-506. Counseling Girls Conference—Private	.....	.....	.....
.....	42,756	.....	42,756	24,847	500-515. Technology for Children (Ford Foundation)	89,146	34,098	.....
.....	5,456	.....	5,456	1,030	500-516. Research Projects—Private	2,000	2,000	.....
.....	1,500	.....	1,500	1,500	500-518. National Defense Education Act Institutes (Tufts University)	.....	.....	.....
					Division of State Library, Archives and History:			
.....	1,995,635	.....	1,995,635	1,942,340	520-200. Public Library Services—Federal	2,049,781	2,049,781	.....
.....	555	.....	555	.....	520-500. Muriel Ward Memorial Library Fund	555	500	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	520-501. Services for the Blind and Handicapped—Private	80	.....	.....
					Division of the State Museum:			
.....	10,756	.....	10,756	8,982	530-200. Archeological Research Project	.....	.....	.....
.....	59,845	.....	59,845	42,664	530-300. Revolving Fund—Operation of Museum Shop	60,000	60,000	.....
.....	5,238	.....	5,238	3,491	530-301. Revolving Fund—Replacement of Lost and Damaged Films	8,363	.....	.....
.....	7,426	.....	7,426	6,435	530-500. Gifts for Paintings and Other Art Objects	.....	.....	.....
					Marie H. Katzenbach School for the Deaf:			
.....	4,263	+ 1,000	5,263	5,263	535-211. Work Study Program—Federal	.....	.....	.....
.....	99,059	.....	99,059	87,923	535-400. Elementary and Secondary Education Act, Title I, 1965	.....	.....	.....
.....	92,894	— 4,520	88,374	85,152	535-401. Visual Communications Technology Project	.....	.....	.....
.....	.....	.....	.....	.....	535-402. Food Service Program	7,720	7,720	.....
.....	.....	.....	.....	.....	535-403. Business Machines Program	12,060	12,060	.....
.....	.....	.....	.....	.....	535-404. 13th Year Academic—Technical Program	12,480	12,480	.....
.....	550	.....	550	550	535-500. Instruction Equipment (Western Electric Company Grant)	550	550	.....
.....	$48,236,656	+ $680	$48,237,336	$47,211,522	*Total Appropriation, Department of Education*	$48,005,454	$19,588,208	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION

540-200. HIGHER EDUCATION FACILITIES COMMISSION—FEDERAL

This Commission administers Title I of P. L. 88-204 which provides grants to institutions of higher education for construction of undergraduate academic facilities. The Commission also administers Title VI of P. L. 88-329 which provides matching grants to institutions of higher education for the purchase of laboratory and other special equipment and materials as well as television equipment for the improvement of undergraduate instruction.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+$22,500	$22,500	$22,056	Salaries	$18,574	.....	.....
.....	.....	+ 1,500	1,500	572	Materials and Supplies	800	.....	.....
.....	.....	+ 29,756	29,756	28,572	Services Other Than Personal	93,200	.....	.....
.....	.....	+ 200	200	100	Maintenance of Property	.....	.....	.....
.....	$66,511	— 54,156	12,355	3,652	Extraordinary	29,310	.....	.....
.....	.....	+ 200	200	65	Additions and Improvements	300	.....	.....
.....	$66,511	.....	$66,511	$55,017	*Total Appropriation, Higher Education Facilities Commission*	$142,184	.....	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

OFFICE OF THE CHANCELLOR

541-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

This Fund (Bond Issue) finances construction, reconstruction, development, extension, improvement, equipment, and facilities for educational purposes. Prior Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Requested	Recommended
$239,152	$103	.....	.....	$239,152	Administration Expense—Central Office	$103	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Glassboro State College—			
$1,683,417	.....	.....	.....	$1,683,417	Gymnasium and Library	.....	.....	.....
66,049	.....	.....	.....	66,049	Conversion of Savitz Library	.....	.....	.....
34,345	R$10,000	.....	.....	34,345	Miscellaneous Projects	.....	.....	.....
2,066,326	.....	.....	.....	2,066,326	Dormitory and Food Service	.....	.....	.....
.....	618	.....	.....	.....	Control	$10,618	.....	.....
$3,850,137	$10,618	.....	.....	$3,850,137	Sub-Total	$10,618	.....	.....
					Jersey City State College—			
$2,051,947	$1,189	.....	$1,189	$2,053,136	Food Service Building and Dormitory and Expansion of Heating Plant	.....	.....	.....
1,626,786	.....	.....	.....	1,626,786	Arts and Science Building	.....	.....	.....
212,855	.....	.....	— 1,408	211,447	Remodeling Gymnasium, Old Cafeteria and Main Building	.....	.....	.....
204,665	.....	.....	.....	204,665	Land Acquisition	.....	.....	.....
42,450	400	.....	400	42,850	Miscellaneous Projects	.....	.....	.....
.....	326,031	—$77,505	.....	.....	Control	$249,934	.....	.....
$4,138,703	$327,620	—$77,505	$181	$4,138,884	*Sub-Total*	$249,934	.....	.....
					Newark State College—			
$1,400,304	.....	.....	.....	$1,400,304	Additions to Gymnasium, Fine and Industrial Arts and Library	.....	.....	.....
1,297,618	.....	.....	.....	1,297,618	Addition to Food Service and Dormitory	.....	.....	.....
884,239	.....	.....	—$1,395	882,844	Auditorium and Music Building	.....	.....	.....
1,228,293	.....	.....	— 175	1,228,118	Laboratory School and Child Study Clinic	.....	.....	.....
63,126	.....	.....	.....	63,126	Rehabilitation Keane Library	.....	.....	.....
111,541	.....	.....	.....	111,541	Complete Equipping Existing Buildings	.....	.....	.....
758,259	.....	.....	— 2,638	755,621	Women's Dormitory No. 2	.....	.....	.....
43,927	.....	.....	.....	43,927	Miscellaneous Projects	.....	.....	.....
.....	$29,092	.....	.....	.....	Control	$33,300	.....	.....
$5,787,307	$29,092	.....	—$4,208	$5,783,099	*Sub-Total*	$33,300	.....	.....
					Paterson State College—			
$2,347,719	.....	+ $2,405	$2,405	$2,350,124	Auditorium and Music Building and Laboratory School and Clinic Building	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

541-900. STATE HIGHER EDUCATION FUND—BOND ISSUE

(Chapter 176, P. L. 1959)

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967			Requested	Recommended
$880,503	.....	.....	.....	$880,503	Women's Dormitory No. 1	.....	.....	.....
704,607	.....	+ $411	$411	705,018	Women's Dormitory No. 2	.....	.....	.....
584,111	.....	+ 856	856	584,967	Addition to Existing Gymnasium	.....	.....	.....
42,548	.....	.....	.....	42,548	Miscellaneous Projects	.....	.....	.....
.....	$2,231	+ $7,828	.....	.....	Control	$10,059	.....	.....
$4,559,488	$2,231	+$11,500	$3,672	$4,563,160	*Sub-Total*	$10,059	.....	.....
					Montclair State College—			
$1,317,011	.....	.....	.....	$1,317,011	Library	.....	.....	.....
1,134,354	.....	.....	.....	1,134,354	Addition to Auditorium and Finley Hall	.....	.....	.....
59,489	.....	.....	.....	59,489	Gymnasium Completion	.....	.....	.....
391,578	.....	.....	— $245	391,333	Rehabilitation Main Hall	.....	.....	.....
196,658	.....	.....	.....	196,658	Expansion Utilities System	.....	.....	.....
53,379	$348	+$65,930	66,246	119,625	Acquisition of Property	.....	.....	.....
1,733,194	.....	.....	— 701	1,732,493	Women's Dormitory and Food Service	.....	.....	.....
670,301	.....	.....	.....	670,301	Men's Dormitory	.....	.....	.....
74,332	.....	.....	.....	74,332	Miscellaneous Projects	.....	.....	.....
.....	.....	.....	.....	.....	Control	$978	.....	.....
$5,630,296	$348	+$65,930	$65,300	$5,695,596	*Sub-Total*	$978	.....	.....
					Trenton State College—			
$1,363,862	.....	.....	.....	$1,363,862	Mathematics and Science Building and Music Education Building	.....	.....	.....
1,379,437	$474	+ $75	$432	1,379,869	Industrial Arts Building and Addition to Gymnasium	.....	.....	.....
139,769	.....	.....	.....	139,769	Remodeling Library	.....	.....	.....
460,099	.....	.....	— 288	459,811	Expansion of Utilities System	.....	.....	.....
178,913	.....	.....	.....	178,913	Land Acquisition	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

1,811,300	.....	.....	— 40	1,811,260	Dormitory and Food Service Building	.....	.....	.....
34,767	.....	.....	.....	34,767	Miscellaneous Projects	.....	.....	.....
.....	.....	.....	.....	.....	Control	$445	.....	.....
$5,368,147	$474	+ $75	$104	$5,368,251	*Sub-Total*	$445	.....	.....
$29,334,078	$370,383	.....	$65,049	$29,399,127	*Sub-Total, State Colleges*	$305,334	.....	.....
					Rutgers, The State University—			
					Camden Campus:			
$1,696,160	$97,482	.....	$88,874	$1,785,034	Science Building	$8,608	.....	.....
$1,696,160	$97,482	.....	$88,874	$1,785,034	*Sub-Total*	$8,608	.....	.....
					Newark Campus:			
$936,301	$28,340	.....	$1,468	$937,769	Law Building	$26,872	.....	.....
2,183,852	553,942	.....	42,535	2,226,387	Science, Library and Humanities Complex	511,407	.....	.....
782,441	144,859	.....	.....	782,441	Land Acquisition, Campus Development	144,859	.....	.....
$3,902,594	$727,141	.....	$44,003	$3,946,597	*Sub-Total*	$683,138	.....	.....
					Douglass College:			
$1,952,753	$47,976	.....	.....	$1,952,753	Classroom—Laboratory	$47,976	.....	.....
$1,952,753	$47,976	.....	.....	$1,952,753	*Sub-Total*	$47,976	.....	.....
$7,551,507	$872,599	.....	$132,877	$7,684,384	*Sub-Total, Rutgers, The State University*	$739,722	.....	.....
$7,000,000	.....	.....	.....	$7,000,000	Newark College of Engineering	.....	.....	.....
$44,124,737	$1,243,085	.....	$197,926	$44,322,663	*Sub-Total Appropriation*	$1,045,159	.....	[1]

It is recommended that the earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2 of Chapter 176 of the Laws of 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, be appropriated in connection with the State Higher Education Construction Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

542-900. 1964 HIGHER EDUCATION CONSTRUCTION FUND—BOND ISSUE

(Chapter 223, P. L. 1964)

This Fund (Bond Issue) finances construction, reconstruction, development, extension and improvement and equipment and facilities for educational purposes. Prior Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended June 30, 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Requested	Recommended
$54,285	$34,934	+ $18,000	$35,619	$89,904	Administration Expense—Central Office	$17,315	.....	.....
					Glassboro State College—			
$298,724	$3,219,793	+$354,500	$2,139,943	$2,438,667	Classroom Building, Library Addition and Dormitory	$1,434,350	.....	.....
$298,724	$3,219,793	+$354,500	$2,139,943	$2,438,667	*Sub-Total*	$1,434,350	.....	.....
					Jersey City State College—			
$258,048	{$3,016,347 R 787,114}	— $62,450	$516,061	$774,109	Classroom Library Building, Gymnasium Addition	$3,224,950	.....	.....
18,060	142,260	+ 59,450	183,408	201,468	Heating Plant Renovation	18,302	.....	.....
$276,108	$3,945,721	— $3,000	$699,469	$975,577	*Sub-Total*	$3,243,252	.....	.....
					Newark State College—			
$133,386	{$3,951,564 R1,044,057}	—$562,000	$2,147,344	$2,280,730	Classroom, Food Service, Library Buildings	$2,286,277	.....	.....
$133,386	$4,995,621	—$562,000	$2,147,344	$2,280,730	*Sub-Total*	$2,286,277	.....	.....
					Paterson State College—			
$1,024,975	$2,177,432	— $3,000	$1,814,127	$2,839,102	Classroom Building and Library	$360,305	.....	.....
$1,024,975	$2,177,432	— $3,000	$1,814,127	$2,839,102	*Sub-Total*	$360,305	.....	.....

You are viewing an archived document from the New Jersey State Library.

					Montclair State College—			
$48,292	$984,931 R 297,968	— $97,500	$237,093	$285,385	Classroom Building	$948,306	.....	.....
364,202	174,998	+ 5,000	107,382	471,584	College Hall Renovation	72,616	.....	.....
110,997	1,302,773	+ 90,000	847,390	958,387	Classroom Addition to Auditorium, Gymnasium Addition and Heating Plant	545,383	.....	.....
$523,491	$2,760,670	— $2,500	$1,191,865	$1,715,356	*Sub-Total*	$1,566,305	.....	.....
					Trenton State College—			
$18,609	$141,711	— $22,000	$108,525	$127,134	Heating Plant Expansion	$11,186	.....	.....
111,633	1,444,888	+ 220,000	765,297	876,930	Dormitory	899,591	.....	.....
$130,242	$1,586,599	+$198,000	$873,822	$1,004,064	*Sub-Total*	$910,777	.....	.....
$2,386,926	$18,685,836	— $18,000	$8,866,570	$11,253,496	*Sub-Total, State Colleges*	$9,801,266	.....	.....
					Rutgers, The State University—			
					Camden Campus:			
$139,164	$2,015,101	.....	$735,806	$874,970	Classroom—Office Building	$1,279,295	.....	.....
$139,164	$2,015,101	.....	$735,806	$874,970	*Sub-Total*	$1,279,295	.....	.....
					Newark Campus:			
$169,053	$3,132,506	.....	$1,002,787	$1,171,840	Classroom—Office Building	$2,129,719	.....	.....
45,811	254,189	.....	254,189	300,000	Renovations at 53 Washington Street	.....	.....	.....
$214,864	$3,386,695	.....	$1,256,976	$1,471,840	*Sub-Total*	$2,129,719	.....	.....
					New Brunswick Campus:			
$51,921	$2,301,421	.....	$27,349	$79,270	Scientific and Medical Reference Center and Library	$2,274,072	.....	.....
53,176	924,158	.....	12,749	65,925	Graduate School of Library Services	911,409	.....	.....
745,048	8,500,452	.....	54,852	799,900	Livingston College I	8,445,600	.....	.....
57,888	679,112	.....	458,751	516,639	Central Heating Plant Expansion—University Heights	220,361	.....	.....
$908,033	$12,405,143	.....	$553,701	$1,461,734	*Sub-Total*	$11,851,442	.....	.....
$1,262,061	$17,806,939	.....	$2,546,483	$3,808,544	*Sub-Total, Rutgers, The State University*	$15,260,456	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

OFFICE OF THE CHANCELLOR

542-900. 1964 HIGHER EDUCATION CONSTRUCTION FUND—BOND ISSUE

(Chapter 223, P. L. 1964)

Year Ending June 30, 1967							Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec.(R)	Transfers Emergencies(E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Requested	Recommended
					Newark College of Engineering—			
$1,230,000	$1,080,000	.....	$1,080,000	$2,310,000	Library—Humanities Center	.....	.....	.....
.....	321,000	.....	321,000	321,000	Maintenance Building	.....	.....	.....
$1,230,000	$1,401,000	.....	$1,401,000	$2,631,000	*Sub-Total*	.....	.....	.....
$4,933,272	$37,928,709	.....	$12,849,672	$17,782,944	*Sub-Total Appropriation*	$25,079,037	.....	1
$49,058,009	$39,171,794	.....	$13,047,598	$62,105,607	*Total Appropriation, Higher Education—Bond Issues*	$26,124,196	.....	1

The continuing appropriation of the unexpended balance in this account as of June 30, 1968, is authorized by Chapter 223, P. L. 1964, for the purposes enumerated therein.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

STATE COLLEGES

MISCELLANEOUS PROGRAMS

200. National Defense Education Act Student Loan Fund: Title II of Public Laws 85-864 established funds at institutions of higher education to make low-interest loans to students in need thereof to pursue their course of study. The National Defense Education Act provides for partial reimbursement of administrative costs to institutions participating in the National Defense Student Loan Program. The amount charged in any fiscal year is the lesser of: (a) ½ of such routine expenses; or (b) 1% of the aggregate of the outstanding loans made from the National Defense Education Act Fund as of the close of the year.

201. National Science Foundation Grant: Funds are made available for in-service institutes in mathematics, chemistry and physics courses.

202. Training Teachers of the Deaf: Funds granted to the Department of Education have been reallocated to several State Colleges to conduct programs in this special field. There is 1 authorized position.

You are viewing an archived document from the New Jersey State Library.

203. Teacher Training—Special Education—Graduate Program: This program provides advanced training for personnel preparing or engaged in employment as teachers of the mentally retarded or supervisors of programs for the mentally retarded. There are 5 authorized positions.

204. Fellowship and Traineeship Grant—Special Education: This program trains teachers in the field of special education. Participating teachers are awarded fellowships to encourage them to enter the field of special education.

205. Training Teachers of Handicapped Children: This program augments ongoing programs for the preparation of professional personnel in the education of handicapped children.

206. Distributive Education Program: This program improves the competence of teachers in distributive education and stimulates interest in this area of business education. There are 2 authorized positions.

207. Manpower Development and Training: This grant program has been set up to train underemployed persons as psychiatric aides.

208. Training Child Care Workers: This is a college level program to train effective child care workers.

209. Co-operative Research—Initial Teaching Alphabet: This is a research program to determine the proper method of teaching the alphabet.

210. Juvenile Delinquency and Youth Offenses Research Program: This is a research program to determine the causes and effects of juvenile delinquency. There are 2 authorized positions.

211. College Work-Study Program: The purpose of this program is to stimulate and promote the employment of qualified students from low income families who need the earnings from such employment to pursue courses of study. Funding of the program is shared by the Federal Government and the college. The local matching share is 25%.

212. National Defense Education Act—Disadvantaged Youth Institute: This is an in-service training institute for teachers in the education of disadvantaged youth. This program is designed to study the problems of disadvantaged youth and methods of education best suited to combat this problem.

213. Fluid Power Institute: This program comes under Section 4 (c) of the Vocational Act of 1963 and is administered by the National Fluid Power Society. The purpose of this program is to provide "Summer Institutes in Fluid Power Education for High School Teachers of Vocational and Industrial Education."

214. Graduate Fellowship in Mental Retardation: Teachers in the field of mental retardation are in short supply. These fellowships are awarded at the graduate level to encourage teachers to enter the field of mental retardation. There is 1 authorized position.

215. Training Teachers for the Emotionally Disturbed: Public Law 85-926 as amended by Title III, Section 301 of Public Law 88-164 authorizes the U. S. Commissioner of Education to "assist state education agencies, directly or through grants to public or other non-profit institutions of higher learning, in the training of personnel engaged or preparing to engage in employment as teachers of handicapped children or as supervisors of such teachers." Funds granted to the Department of Education are reallocated to the State Colleges to conduct programs. There are 2 authorized positions.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

216. Adult Education Program: This is a program to train teachers to teach in the field of adult education. Special preparation is necessary for teachers who are interested in this field. There are 9 authorized positions.

217. Head Start Orientation Program: In 1966-1967 the Office of Economic Opportunity provided grants for a training program for Head Start teachers. The over-all goal of the Office of Economic Opportunity was to insure that no young child shall lack the environmental stimulation and opportunity which will make it possible for him to fulfill the complete range of his developmental capacities. There are 3 authorized positions.

219. Bayonne Research Project: This project is a Federal grant under provisions of Section 4 (c) of Public Law 88-210 "Vocational Education Act," the purpose of which is "to develop a process for application of the judgmental procedure to the construction of broadly conceived programs of vocational and practical arts education."

220. Pilot Program in Electronic Stenography: This program comes under the jurisdiction of the Vocational Education Act of 1963. The State Board of Education approved funds for the Pilot Program, "Use of Electronic Equipment in Stenography Classes" for the 1966 Fiscal Year.

221. Educational Center Planning Grant: This is a grant for the purpose of developing a plan for A. Harry Moore Laboratory School at Jersey City State College, which, when implemented, would make this school an effective demonstration facility.

222. Upward Bound Project: This project, under the jurisdiction of the Office of Economic Opportunity, Section 205, Title II A of the Economic Opportunity Act of 1964, is to establish and operate an Upward Bound Project for 50 disadvantaged New Jersey urban high school students who have completed the tenth grade. This program consists of a six-week residential program and a year-long follow-up program in the participating high schools aimed at continuing the work started in the summer session and maintaining the contacts between the schools, the teachers, the tutors, the youngsters and the campus. There are 2 authorized positions.

223. English Scholarship Grant: The purpose of this grant is to make possible the issuance of fellowships in English for graduate study. There are 3 authorized positions.

224. Summer Traineeship Program: This program provides scholarships for teachers during the summer to enable them to take additional course work in the field of special education.

225. Occupational Education Pilot Program: This is a pilot program to develop new methods of training teachers in the field of occupational education. There are 2 authorized positions.

227. Educational Opportunity Grant Program: This program, under Title IV, Part A, of the Higher Education Act of 1965, provides gift aid to students. The college must match each dollar granted; however, National Defense Student Loans made, student aid earned, and any scholarship program established by a State or a private institution or organization can be used as matching funds.

You are viewing an archived document from the New Jersey State Library.

228. College Equipment Grant Program: This program provides funds on a matching basis for the purchase of equipment to improve undergraduate instruction.

229. College Library Resource Program: The objective of this program is to expand the purchase of books for college libraries.

230. Community Service Program: The goal of this program is to assist specific community groups in the solution of certain identifiable and acknowledged urban, suburban and rural problems. There are 3 authorized positions.

231. Mental Retardation Clinic and Training Project: The over-all objective of this project is to develop within a state educational institution an integrated community health service for the retarded of all ages. There are 7 authorized positions.

232. Atomic Energy Equipment: The Atomic Energy Equipment Award provides Federal funds for the purchase of educational equipment for instructional purposes in regularly scheduled undergraduate and graduate laboratory courses.

233. Special Program for Urban Teachers: This program is to develop an innovative approach to the preparation of undergraduates for teaching in public schools in urban disadvantaged areas.

234. Occupational Education Planning Grant: This grant is to conduct pilot programs for teachers in occupational subjects. There are 4 authorized positions.

235. Graduate Program in Speech Pathology: This program is designed for the training of professional personnel in the education of handicapped children.

236. Teacher Fellowship Program in Outdoor Education: This program provides for the preparation of leadership personnel in outdoor education and conservation for elementary and secondary schools in New Jersey. There are 2 authorized positions.

237. Exploratory Research on Teaching Reading to Disadvantaged Children: This program is to compare methods of teaching reading skills to disadvantaged children.

238. Workshop for Co-operative Industrial Co-ordinators: This workshop is to improve the program of co-operative industrial education programs in New Jersey.

239. Experienced Teacher Fellowship Programs in School Psychology: The program is to assist in development of school psychology programs. There is 1 authorized position.

240. Law Enforcement Training Program. The program is to research and develop instructional materials for the training of law enforcement officers. There are 3 authorized positions.

241. Adult Basic Education Administration Institute: This program is to provide training for administrators of adult basic education programs.

242. Computer Pilot Program: The project is to provide basic orientation for teachers in the fundamentals of data processing.

243. Talent Research for Youth Program: This program publicizes Federal, State and private financial assistance to underprivileged youngsters.

246. Exploratory Vocational Educational Program: The purpose of this program is the funding of industrial education and technology.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

247. **College TV Equipment Grant Program:** The program will permit television teaching in English, psychology, and other disciplines which use mass communications techniques.

248. **Manpower Development Training Act—In-Service Teacher Training Program:** This program provides in-service courses for instructors of manpower development and training programs.

249. **Vocational Teachers' Education Program:** The program is to co-ordinate the expansion of teacher vocational education. There are 2 authorized positions.

250. **Expenses of Hollybush Summit Conference:** This account was established as a vehicle to receive funds from the Federal Government and to make payment for certain services related to the conference.

251. **Center for Paramedical Studies:** The program is to conduct training in the broad range of technician-level occupations associated with the medical health field.

252. **Office Occupations Program:** The objective of this program is to update teaching of data processing.

402. **Student Service Charges:** These charges are uniform at each college and provide for student-supported special cultural and other programs to broaden and enrich the regular college program. Programs are funded from fees assessed against all students. There are 8 authorized positions.

403. **Fine Arts Camp:** This is a summer program devoted to increasing appreciation and skills of students interested in fine arts. The program is financed from fees collected from the participants.

407. **Home Economics Program:** This program provides partial reimbursement for expenses incurred by institutions who prepare teachers in the field of home economics.

410. **Parking Fees:** The fees collected at each college are devoted to the operation and maintenance of parking facilities for students. There are 10 authorized positions.

411. **Laboratory School Program, Handicapped Class:** This is a program to provide reimbursement for special educational classes at the demonstration school at Glassboro.

412. **Special Education Support:** This grant provides financial support for special education programs at the A. Harry Moore School at Jersey City State College in order to improve and expand the program in special education. There are 6 authorized positions.

414. **Electronic Data Processing Summer Institute:** The objective of the program is to provide teacher training in electronic data processing to business education teachers.

417. **Adult Education Institution Project:** This is a program of basic education for adults recruited as "Institutional Trainees" in selected institutions of New Jersey. There is 1 authorized position.

You are viewing an archived document from the New Jersey State Library.

418. Vocational Teacher Education Program: The purpose of this program is to provide aid for Vocational Teacher Education.

419. Distributive Education Leadership Conference: The program is to develop leaders in the Distributive Education field.

500. Upgrading Theatre Arts: This grant provides for summer workshops and programs for teachers in the field of theatre arts in order to upgrade their skills in this field.

501. Educational Workshop on Drug and Narcotics (Victoria Foundation): This project is designed to initiate a drug education program for newly graduated and employed teachers in New Jersey schools.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Glassboro State College:			
.....	$143,730	.....	$143,730	$126,225	550-200. National Defense Education Act Student Loan Fund—Federal	$135,000	$166,667	.....
.....	5,885	.....	5,885	4,570	550-201. National Science Foundation Grant—Federal	1,925	76,980	.....
.....	.....	.....	.....	.....	550-206. Distributive Education Program—Federal	25,000	25,000	.....
.....	88,479	—$13,260	75,219	67,811	550-211. College Work-Study Program—Federal	82,588	90,000	.....
.....	6,895	.....	6,895	1,610	550-212. National Defense Education Act—Disadvantaged Youth Institute—Federal	5,291	.....	.....
.....	27,945	.....	27,945	15,348	550-214. Graduate Fellowship in Mental Retardation—Federal	29,400	29,400	.....
.....	86,743	.....	86,743	71,295	550-216. Adult Education Program—Federal	50,181	63,017	.....
.....	.....	.....	.....	.....	550-217. Head Start Orientation Program—Federal	9,100	9,100	.....
.....	102,051	.....	102,051	69,641	550-222. Upward Bound Project—Federal	60,000	84,190	.....
.....	13,260	+ 13,260	26,520	25,700	550-227. Educational Opportunity Grant Program—Federal	67,700	75,000	.....
.....	5,000	.....	5,000	.....	550-229. College Library Resource Program—Federal	22,702	17,702	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	550-249. Vocational Teachers' Education Program—Federal	$17,500	$17,500	.....
.....	.....	.....	.....	.....	550-250. Expenses of Hollybush Summit Conference—Federal	8,352	.....	.....
.....	$212,041	.....	$212,041	$144,011	550-402. Student Service Charges	155,222	168,900	.....
.....	91,481	.....	91,481	42,791	550-403. Fine Arts Camp	56,875	60,000	.....
.....	24,421	.....	24,421	6,916	550-410. Parking Fees	22,200	23,525	.....
.....	3,524	.....	3,524	1,261	550-411. Laboratory School Program, Handicapped Class	4,119	3,500	.....
.....	3,500	.....	3,500	3,099	550-501. Educational Workshop on Drug and Narcotics (Victoria Foundation)	.....	.....	.....
					Jersey City State College:			
.....	103,811	+ $8,925	112,736	98,450	551-200. National Defense Education Act Student Loan Fund—Federal	100,000	105,000	.....
.....	1,665	.....	1,665	367	551-201. National Science Foundation Grant—Federal	.....	.....	.....
.....	122	.....	122	45	551-203. Teacher Training—Special Education—Graduate Program—Federal	9,450	.....	.....
.....	176,788	.....	176,788	118,047	551-204. Fellowship and Traineeship Grant—Special Education—Federal	109,500	.....	.....
.....	247,104	+ 15,680	262,784	223,296	551-211. College Work-Study Program—Federal	314,941	315,000	.....
.....	10,000	.....	10,000	2,275	551-213. Fluid Power Institute—Federal	10,000	.....	.....
.....	39,179	.....	39,179	36,092	551-216. Adult Education Program—Federal	43,217	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	.....	.....	.....	551-217. Head Start Orientation Program—Federal	6,764	.....	.....
.....	21,821	.....	21,821	21,821	551-221. Educational Center Planning Grant	.....	.....	.....
.....	8,500	.....	8,500	4,600	551-224. Summer Traineeship Program—Federal	4,000	.....	.....
.....	1,756	.....	1,756	1,666	551-225. Occupational Education Pilot Program—Federal	.....	.....	.....
.....	90,800	.....	90,800	89,725	551-227. Educational Opportunity Grant Program—Federal	138,800	.....	.....
.....	9,160	.....	9,160	9,160	551-228. College Equipment Grant Program—Federal	.....	.....	.....
.....	17,568	.....	17,568	7,845	551-234. Occupational Education Planning Grant—Federal	89,352	.....	.....
.....	.....	.....	.....	.....	551-239. Experienced Teacher Fellowship Programs in School Psychology—Federal	49,937	.....	.....
.....	.....	.....	.....	.....	551-240. Law Enforcement Training Program—Federal	40,109	.....	.....
.....	.....	.....	.....	.....	551-242. Computer Pilot Program—Federal	52,480	.....	.....
.....	.....	.....	.....	.....	551-248. Manpower Development and Training—In-Service Teacher Training Program—Federal	10,000	.....	.....
.....	.....	.....	.....	.....	551-251. Center for Paramedical Studies—Federal	38,115	.....	.....
.....	178,679	— 24,605	154,074	131,202	551-402. Student Service Charges	129,515	134,824	.....
.....	11,210	.....	11,210	4,769	551-410. Parking Fees	10,000	8,400	.....
.....	95,863	.....	95,863	53,837	551-412 Special Education Support	30,656	.....	.....
.....	.....	.....	.....	.....	551-418. Vocational Teacher Education Program—Federal	18,750	.....	.....
					Newark State College:			
.....	123,401	+ 11,136	134,537	120,575	552-200. National Defense Education Act Student Loan Fund—Federal	98,000	100,000	.....
.....	151	.....	151	.....	552-201. National Science Foundation Grant—Federal	151	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$144,971	.....	$144,971	$84,395	552-203. Teacher Training—Special Education—Graduate Program—Federal	$140,576	$121,576	.....
.....	4,824	.....	4,824	528	552-207. Manpower Development and Training—Federal	4,296	.....	.....
.....	6,153	.....	6,153	1,388	552-208. Training Child Care Workers—Federal	4,765	.....	.....
.....	337	.....	337	82	552-209. Co-operative Research—Initial Teaching Alphabet—Federal	255	.....	.....
.....	16,464	.....	16,464	9,592	552-210. Juvenile Delinquency and Youth Offenses Research Program—Federal	6,872	.....	.....
.....	37,893	+ $4,742	42,635	35,220	552-211. College Work-Study Program—Federal	60,487	65,000	.....
.....	45,318	.....	45,318	32,288	552-216. Adult Education Program—Federal	53,083	.....	.....
.....	31,498	.....	31,498	28,542	552-217. Head Start Orientation Program—Federal	2,956	.....	.....
.....	15,910	.....	15,910	15,900	552-227. Educational Opportunity Grant Program—Federal	.....	.....	.....
.....	23,985	.....	23,985	935	552-228. College Equipment Grant Program—Federal	23,050	.....	.....
.....	5,000	.....	5,000	5,000	552-229. College Library Resource Program—Federal	30,023	.....	.....
.....	109,150	.....	109,150	68,233	552-231. Mental Retardation Clinic and Training Project—Federal	181,093	135,915	.....
.....	1,850	.....	1,850	.....	552-237. Exploratory Research on Teaching Reading to Disadvantaged Children—Federal	1,850	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	227,740	— 15,878	211,862	145,882	552-402. Student Service Charges	186,250	150,800	.....
.....	79,385	.....	79,385	33,106	552-410. Parking Fees	71,000	50,000	.....
					Paterson State College:			
.....	66,685	+ 5,626	72,311	63,522	553-200. National Defense Education Act Student Loan Fund—Federal ...	57,681	50,000	.....
.....	4,823	.....	4,823	4,477	553-203. Teacher Training—Special Education—Graduate Program—Federal.	4,950	.....	.....
.....	17,403	+ 1,610	19,013	13,132	553-211. College Work-Study Program —Federal	18,810	13,000	.....
.....	21,470	.....	21,470	14,450	553-217. Head Start Orientation Program—Federal	.....	.....	.....
.....	13,790	.....	13,790	13,600	553-227. Educational Opportunity Grant Program—Federal	25,900	.....	.....
.....	5,000	.....	5,000	5,000	553-229. College Library Resource Program—Federal	17,652	.....	.....
.....	3,000	.....	3,000	3,000	553-232. Atomic Energy Equipment—Federal	.....	.....	.....
.....	.....	.....	.....	.....	553-235. Graduate Program in Speech Pathology—Federal	11,400	.....	.....
.....	165,982	— 7,236	158,746	109,026	553-402. Student Service Charges	125,400	155,000	.....
.....	49,267	.....	49,267	42,272	553-410. Parking Fees	38,000	39,000	.....
					Montclair State College:			
.....	240,626	+ 22,903	263,529	229,676	554-200. National Defense Education Act Student Loan Fund—Federal ...	182,403	147,016	.....
.....	97,172	— 164	97,008	78,801	554-201. National Science Foundation Grant—Federal	84,799	.....	.....
.....	21,272	.....	21,272	16,372	554-205. Training Teachers of Handicapped Children—Federal	22,143	16,800	.....
.....	5,443	.....	5,443	4,214	554-206. Distributive Education Program—Federal	13,246	12,000	.....
.....	87,047	— 7,197	79,850	71,423	554-211. College Work-Study Program —Federal	58,427	30,000	.....
.....	48,103	.....	48,103	32,389	554-216. Adult Education Program—Federal	46,534	30,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$76,619	.....	$76,619	$68,346	554-217. Head Start Orientation Program—Federal	$86,443	$78,000	.....
.....	10,509	.....	10,509	3,980	554-220. Pilot Program in Electronic Stenography—Federal	13,542	7,000	.....
.....	93,866	.....	93,866	75,637	554-222. Upward Bound Project—Federal	18,229	.....	.....
.....	65,400	.....	65,400	49,677	554-223. English Scholarship Grant—Federal	78,972	65,400	.....
.....	19,706	+ $6,814	26,520	26,500	554-227. Educational Opportunity Grant Program—Federal	14,120	.....	.....
.....	4,339	.....	4,339	4,339	554-228. College Equipment Grant Program—Federal	.....	.....	.....
.....	5,000	.....	5,000	4,999	554-229. College Library Resource Program—Federal	17,001	17,000	.....
.....	59,474	.....	59,474	20,172	554-230. Community Service Program—Federal	73,230	45,000	.....
.....	11,000	.....	11,000	8,989	554-233. Special Program for Urban Teachers—Federal	2,011	.....	.....
.....	.....	.....	.....	.....	554-241. Adult Basic Education Administration Institute—Federal	18,833	.....	.....
.....	.....	.....	.....	.....	554-243. Talent Research for Youth Program—Federal	29,808	.....	.....
.....	.....	.....	.....	.....	554-246. Exploratory Vocational Educational Program—Federal	6,000	.....	.....
.....	.....	.....	.....	.....	554-252. Office Occupations Program—Federal	6,387	.....	.....
.....	196,739	— 27,325	169,414	98,041	554-402. Student Service Charges	165,000	165,000	.....

You are viewing an archived document from the New Jersey State Library.

.....	20,489	.....	20,489	9,965	554-407. Home Economics Program ..	10,500	10,500	.....
.....	60,534	.....	60,534	53,717	554-410. Parking Fees	35,000	36,000	.....
.....	.....	.....	.....	.....	554-417. Adult Education Institution Project	121,907	.....	.....
.....	28,008	.....	28,008	23,878	554-500. Upgrading Theatre Arts (Ford Foundation)	4,130	.....	.....
					Trenton State College:			
.....	203,994	+ 17,348	221,342	178,000	555-200. National Defense Education Act Student Loan Fund—Federal ...	144,719	180,000	.....
.....	3,802	.....	3,802	3,802	555-201. National Science Foundation Grant—Federal	.....	.....	.....
.....	31,167	.....	31,167	13,273	555-202. Training Teachers of the Deaf —Federal	19,000	.....	.....
.....	48,861	.....	48,861	30,549	555-203. Teacher Training — Special Education—Graduate Program—Federal	24,000	.....	.....
.....	26,000	.....	26,000	24,982	555-206. Distributive Education Program—Federal	37,618	.....	.....
.....	130,482	.....	130,482	92,716	555-211. College Work-Study Program —Federal	54,115	60,000	.....
.....	6,091	.....	6,091	4,562	555-213. Fluid Power Institute—Federal	.....	.....	.....
.....	58,303	.....	58,303	49,201	555-215. Training Teachers for the Emotionally Disturbed—Federal	43,000	.....	.....
.....	4,650	.....	4,650	3,112	555-217. Head Start Orientation Program—Federal	6,556	.....	.....
.....	11,412	.....	11,412	11,301	555-219. Bayonne Research Project—Federal	.....	.....	.....
.....	21,921	.....	21,921	12,481	555-220. Pilot Program in Electronic Stenography—Federal	.....	.....	.....
.....	152,089	.....	152,089	67,316	555-222. Upward Bound Project—Federal	78,102	.....	.....
.....	6,409	.....	6,409	3,560	555-225. Occupational Education Pilot Program—Federal	18,750	.....	.....
.....	25,190	.....	25,190	24,800	555-227. Educational Opportunity Grant Program—Federal	30,625	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF HIGHER EDUCATION—Continued

STATE COLLEGES

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$34,722	.....	$34,722	.....	555-228. College Equipment Grant Program—Federal	$34,722	.....	.....
.....	.....	.....	.....	.....	555-229. College Library Resource Program—Federal	24,036	.....	.....
.....	.....	.....	.....	.....	555-236. Teacher Fellowship Program in Outdoor Education—Federal	237,000	.....	.....
.....	.....	.....	.....	.....	555-238. Workshop for Co-operative Industrial Co-ordinators—Federal	3,603	.....	.....
.....	.....	.....	.....	.....	555-247. College TV Equipment Grant Program—Federal	7,408	.....	.....
.....	175,478	—$17,348	158,130	$155,334	555-402. Student Service Charges	160,000	$184,000	.....
.....	24,867	.....	24,867	23,926	555-410. Parking Fees	27,884	25,000	.....
.....	.....	.....	.....	.....	555-414. Electronic Data Processing Summer Institute	2,220	.....	.....
.....	.....	.....	.....	.....	555-418. Vocational Teacher Education Program	18,750	.....	.....
.....	.....	.....	.....	.....	555-419. Distributive Education Leadership Conference	1,344	.....	.....
.....	$5,167,215	— $4,969	$5,162,246	$3,813,650	*Total Appropriation, State Colleges*	$5,205,358	$3,462,712	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at the beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

.....	$66,511	.....	$66,511	$55,017	Higher Education Facilities Commission—Federal	$142,184	.....	.....
.....	39,171,794	.....	39,171,794	13,047,598	Higher Education—Bond Issues	26,124,196	.....	.....
.....	5,167,215	—$4,969	5,162,246	3,813,650	State Colleges—Miscellaneous Programs	5,205,358	$3,462,712	.....
.....	$44,405,520	—$4,969	$44,400,551	$16,916,265	*Total Appropriation, Department of Higher Education*	$31,471,738	$3,462,712	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF TRANSPORTATION

MISCELLANEOUS PROGRAMS

600-200. Highway Safety Program—Federal: The Assistant Commissioner for Highways is appointed the Governor's Representative to co-ordinate State activity under the Federal Highway Safety Act. Funds made available by the Federal Government are distributed from this account to those State departments which are engaged in activities pertaining to highway safety. Such activities include Motor Vehicle Inspection and Registration, Driver Licensing, Driver Education, Construction Safety Improvements, Traffic Control Devices.

613-200. Secondary and Feeder Roads—Federal: Under the direction of the Commissioner of Transportation, funds appropriated by the Federal Government and the New Jersey counties are administered by this Department in the construction of roads and bridges on the Federal secondary road system.

617-200. Defense Access Roads—Federal: Under the direction of the Commissioner of Transportation, the Department administers contracts for the construction of access roads to Federal Government installations. Reimbursement of State costs is made under current procedures now in effect with the Federal Bureau of Public Roads. Funds cannot be anticipated because projects are initiated by the Bureau of Public Roads at their discretion.

631-200. Airport Fund—Federal: The Division of Aeronautics approves construction plans of airport projects for which grants are made by the United States Civil Aeronautics Administration, under the Federal Airport Act.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	600-200. Highway Safety Program—Federal	$800,000	$1,600,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF TRANSPORTATION—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	{$4,843,839 R4,053,097}	—$2,978	$8,893,958	$4,344,309	613-200. Secondary and Feeder Roads—Federal	$2,023,886	$2,116,307	.....
.....	102,773	.....	102,773	2,833	617-200. Defense Access Roads—Federal	99,941	.....	.....
.....	R 497,908	.....	497,908	497,908	631-200. Airport Fund—Federal	3,000,000	3,200,000	.....
.....	$9,497,617	—$2,978	$9,494,639	$4,845,050	*Total Appropriation, Department of Transportation*	$5,923,827	$6,916,307	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

ADMINISTRATION—GENERAL

700-400 and 703-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953)

These bond issues provided funds for construction, reconstruction, development, extension and improvement of the several State mental, charitable, hospital, relief, training, correctional, reformatory and penal institutional buildings and for equipment and facilities therefor. Prior fiscal year's Budget Messages present the complete listing and costs of all projects. This statement supplements that data.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$1,183	.....	$1,183	$1,183	State Reformatory for Women, Clinton—Security Improvements—Center Cottages	.....	.....	.....
.....	$1,183	.....	$1,183	$1,183	*Total Appropriation, Bond Issues 1950 and 1953*	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

ADMINISTRATION—GENERAL

705-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

This bond issue relates to State institutional buildings and makes funds available for construction, reconstruction, development, extension and improvement of the several State mental, charitable, hospital, relief, training, correctional, reformatory or penal institutions, including equipment and facilities therefor.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec. (R)	Transfers Emergencies (E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Requested	Recommended
$1,762,092	$19,408	.....	$3,610	$1,765,702	Home for Disabled Soldiers, Menlo Park— Infirmary, Utilities, Furnishings and Equipment	$15,798	.....	.....
342,716	.....	.....	— 1,571	341,145	State Prison Farm, Leesburg— Medium Security Prison, New Institution	1,571	.....	.....
12,884,178	2,308	.....	—13,922	12,870,256	Youth Reception and Correction Center, Yardville— New Institution	16,230	.....	.....
299,758	242	— $242	.....	299,758	State Reformatory, Annandale— Work Camp	.....	.....	.....
1,074,192	112,468	.....	869	1,075,061	State Home for Boys, Jamesburg— Replacement of Cottages, Special Treatment Unit	111,599	.....	.....
324,870	130	+ 14,904	3,657	328,527	Work Camp	11,377	.....	.....
290,338	9,662	— 9,662	.....	290,338	Residential Group Center, Ocean— Construction of Center, Furnishings and Equipment	.....	.....	.....
.....	200,000	.....	.....	.....	Children's Detention Center	200,000	.....	.....
7,558,518	334,949	—130,279	9,477	7,567,995	State Colony, New Lisbon— Replacement of Cottages	195,193	.....	.....
.....	.....	+ 30,279	30,279	30,279	New Administration Building	.....	.....	.....
.....	.....	+100,000	.....	.....	Central Storeroom and Clothing Repair	100,000	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADMINISTRATION—GENERAL

705-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec. (R)	Transfers Emergencies (E)	Expended 1967	Total Expended to June 30, 1967			Requested	Recommended
$13,292,507	$136,431	.....	$32,772	$13,325,279	Woodbridge State School— New Institution for the Mentally Retarded (Including Laundry Facility, Hospital and Equipment)	$103,659	.....	.....
.....	.....	+$620,000	620,000	620,000	Hunterdon State School— New Institution for Mentally Retarded (Including Hospital and Equipment)	.....	.....	.....
					Edward R. Johnstone Training and Research Center—			
1,387,676	87,324	.....	2,886	1,390,562	Readjustment Unit	84,438	.....	.....
56,500	.....	.....	.....	56,500	Sewage Treatment Plant	.....	.....	.....
					Miscellaneous—			
.....	{659,405 R56,811}	—625,000	.....	.....	Control	91,216	.....	.....
25,731	.....	.....	.....	25,731	Issuance Expense	[1]	.....	.....
$39,299,076	$1,619,138	.....	$688,057	$39,987,133	*Total Appropriation, Bond Issue 1960*	$931,081	.....	.....

[1] The continuing appropriation of unexpended balances as of June 30, 1968 is authorized by Chapter 156, P. L. 1960, amended by Chapter 73, P. L. 1961.

ADMINISTRATION—GENERAL

706-900. INSTITUTION CONSTRUCTION FUND—BOND ISSUE

(Chapter 144, P. L. 1964)

This bond issue relates to State institutional buildings and makes appropriations for construction, reconstruction, development, extensive improvement, fixed equipment of several State mental, charitable, hospital, relief, training, correctional, reformatory or penal institutions, for health and welfare purposes.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Expended to June 30, 1966	Reapp. & Rec. (R)	Transfers Emergencies (E)	Expended 1967	Total Expended to June 30, 1967		1968 Adjusted Approp.	Requested	Recommended
					Home for Disabled Soldiers, Menlo Park—			
$87,576	$1,712,424	.....	$2,479	$90,055	Geriatric—Psychiatric Nursing Unit ..	$1,709,945	.....	.....
					Home for Disabled Soldiers, Vineland—			
88,584	1,711,415	.....	1,094,401	1,182,985	Geriatric—Psychiatric Nursing Unit ..	617,014	.....	.....
					State Prison Farm, Leesburg—			
347,016	5,652,984	+$3,770,000	8,319,982	8,666,998	New Medium Security Prison (Stage I)	1,103,002	.....	.....
					State Reformatory for Women, Clinton—			
49,988	863,012	+ 470,122	11,311	61,299	Maximum Security Building	1,321,823	.....	.....
35,630	683,370	— 511,939	2,886	38,516	Building for Psychologically Disturbed	168,545	.....	.....
37,971	719,229	— 316,183	2,950	40,921	2 Minimum Security Cottages	400,096	.....	.....
27,405	533,395	— 512,000	951	28,356	Multi-Purpose and School Building	20,444	.....	.....
					Training School for Children—			
228,444	3,771,556	.....	3,731,459	3,959,903	New Institution	40,097	.....	.....
286,400	2,813,600	.....	1,186,581	1,472,981	Community Centers for Retarded	1,627,019	.....	.....
					State Colony, New Lisbon—			
16,370	333,630	+ 100,000	412,432	428,802	Administration Building	21,198	.....	.....
11,730	88,270	+ 28,900	.....	11,730	Central Storeroom and Clothing Repair	117,170	.....	.....
27,900	572,100	— 128,900	.....	27,900	Employee Housing	443,200	.....	.....
	{16,252,038				Hunterdon State School—			
1,147,962	R620,000}	.....	16,243,655	17,391,617	New Institution for Mentally Retarded ..	628,383	.....	.....
297,436	4,202,564	.....	.....	297,436	Community Mental Health Centers	4,202,564	.....	.....
87,576	1,712,424	.....	52,808	140,384	Geriatric—Psychiatric Nursing Units	1,659,616	.....	.....
525,153	5,074,847	— 2,900,000	14,318	539,471	Psychiatric Institute	2,160,529	.....	.....
$3,303,141	$47,316,858	.....	$31,076,213	$34,379,354	*Total Appropriation, Bond Issue 1964*	$16,240,645	.....	[1]

[1] The continuing appropriation of unexpended balances as of June 30, 1968 is authorized by Chapter 144, P. L. 1964.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-250. OLD AGE ASSISTANCE—FEDERAL

Under Title I, Social Security Act, the section providing for old age assistance, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds for old age assistance are provided to furnish financial assistance and appropriate related services to needy aged individuals. The State's official plan must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-150 for State funds.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$456,725 R9,978,371	—$1,056,124	$9,378,972	$8,881,850	Old Age Assistance	$9,820,000	$10,064,000	.....
.....	.....	+ 973,849	973,849	973,849	Distribution to Counties for Administration	1,161,828	1,345,620	.....
.....	.....	+ 82,275	82,275	82,275	Distribution to Department for Administration	110,700	135,300	.....
.....	$10,435,096	.....	$10,435,096	$9,937,974	*Sub-Total Appropriation*	$11,092,528	$11,544,920	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-252. DISABILITY ASSISTANCE—FEDERAL

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to states with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each state to furnish financial assistance and appropriate related services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-152 for State funds.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$206,637 R6,819,151	—$1,389,572	$5,636,216	$5,491,499	Disability Assistance	$5,820,000	$6,111,000	.....
.....	.....	+ 1,292,626	1,292,626	1,292,626	Distribution to Counties for Administration	1,542,024	1,785,960	.....
.....	.....	+ 96,946	96,946	96,946	Distribution to Department for Administration	130,410	159,390	.....
.....	$7,025,788	.....	$7,025,788	$6,881,071	*Sub-Total Appropriation*	$7,492,434	$8,056,350	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-253. DEPENDENT CHILDREN ASSISTANCE—FEDERAL

Under Title IV, Social Security Act, the section providing for the aid to dependent children, grants-in-aid to states with approved plans were first established effective April 1, 1936. New Jersey has qualified for Federal participation since April 1, 1936. Federal funds are provided for the purpose of enabling each state to furnish financial assistance and other services, as far as practicable under the conditions in such State, to eligible needy dependent children and the parents or relatives with whom they are living. The State's official plan for providing such assistance and services must be in conformity with specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as a state has an approved state plan and is operating in compliance with it, the state is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account 715-153 for State funds.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$208,288 R38,637,526	—$6,062,977	$32,782,837	$33,349,255	Dependent Children Assistance	$39,368,000	$45,584,000	.....
.....	.....	+ 5,768,444	5,768,444	5,768,444	Distribution to Counties for Administration	6,883,884	7,972,860	.....
.....	.....	+ 294,533	294,533	294,533	Distribution to Department for Administration	396,360	484,440	.....
.....	$38,845,814	.....	$38,845,814	$39,412,232	*Sub-Total Appropriation*	$46,648,244	$54,041,300	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

DIVISION OF PUBLIC WELFARE—GENERAL

715-254. MEDICAL ASSISTANCE FOR THE AGED—FEDERAL

Medical assistance for the aged is basically authorized and defined by the act entitled "An act concerning medical assistance to the aged, creating a Bureau of Medical Affairs within the Division of Public Welfare, Department of Institutions and Agencies, supplementing Title 44 of the Revised Statutes—," approved January, 1963. The program is subject to rates and standards for health care services promulgated through the Division of Public Welfare upon recommendations of the Bureau of Medical Affairs. It is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides financial assistance through payment of the cost of authorized health care and services to needy aged persons (65 years of age and over) whose income and resources are insufficient to meet these costs. The program is conducted in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for Federal funds. See Account 715-154 for State funds.

Year Ending June 30, 1967							Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$425,016 R12,974,335	—$960,007	$12,439,344	$10,277,908	Medical Assistance for the Aged	$18,942,000	$22,000,000	.....
.....	.....	+ 802,732	802,732	802,732	Distribution to Counties for Administration	957,924	1,109,460	.....
.....	.....	+ 157,275	157,275	157,275	Distribution to Department for Administration	211,680	258,720	.....
.....	$13,399,351	.....	$13,399,351	$11,237,915	*Sub-Total Appropriation*	$20,111,604	$23,368,180	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-255. BLIND ASSISTANCE—FEDERAL

Blind assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-county program of Social Security. The State provides supervisory services; reviews cases and recommendations; prepares technical materials, regulations, budgets; visits county welfare boards on case problems and interprets regulations and their application. See Account 715-155 for State funds.

You are viewing an archived document from the New Jersey State Library.

Year Ending June 30, 1967							Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$11,710 R637,454	—$100,112	$549,052	$539,911	Blind Assistance	$554,600	$566,400	.....
.....	.....	+ 62,292	62,292	62,292	Distribution to Counties for Administration	74,340	86,100	.....
.....	.....	+ 37,820	37,820	37,820	Distribution to Department for Administration	50,850	62,150	.....
.....	$649,164	.....	$649,164	$640,023	*Sub-Total Appropriation*	$679,790	$714,650	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-260. CUBAN REFUGEE ASSISTANCE—FEDERAL

Cuban Refugee Assistance was authorized by a statement of the President dated February 3, 1961 and subsequently formalized by directives of the Department of Health, Education and Welfare. Under this program resettled Cuban refugees are granted financial assistance, medical care and related social services. This program is directly administered by a county welfare board in each of the counties. The Division of Public Welfare supervises the program. The cost of assistance is met entirely from Federal funds through total reimbursement of advances made from State and county funds. The program is conducted in accordance with specific requirements of Federal policies.

Workload Data:	1966 Actual	1967 Actual	1968 Budget Estimate	1968 Revised Estimate	1969 Requested	1969 Recommended
Average Monthly Case Load:						
Cases	619	1,126	1,393	1,957	2,739	2,739
Persons	1,554	2,877	3,500	5,000	7,000	7,000
Average Monthly Grant Per Case Aided	$145.46	$155.38	$165.83	$163.52	$173.79	$173.79
Average Monthly Grant Per Person Aided	$57.94	$60.81	$66.00	$64.00	$68.00	$68.00
Net Assistance Expenditures—Total	$1,080,466	$2,099,540	$2,772,000	$3,840,000	$5,712,000	$5,712,000

You are viewing an archived document from the New Jersey State Library.

DIVISION OF PUBLIC WELFARE

715-260. CUBAN REFUGEE ASSISTANCE—FEDERAL

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$2,099,540	—$104,145	$1,995,395	$1,995,395	Cuban Refugee Assistance	$3,690,000	$5,512,000	.....
.....	.....	+ 98,986	98,986	98,986	Distribution to Counties for Administration	150,000	200,000	.....
.....	.....	+ 5,159	5,159	5,159	Distribution to Department for Administration	.....	.....	.....
.....	$2,099,540	.....	$2,099,540	$2,099,540	*Sub-Total Appropriation*	$3,840,000	$5,712,000	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DIVISION OF PUBLIC WELFARE—GENERAL

715-270. FOOD STAMP PROGAM—FEDERAL

The Food Stamp Program is a supplemental feeding program, designed and principally financed by the United States Department of Agriculture, to increase the food purchasing power of low income families and thus improve their dietary adequacy. R. S. 30:4B-2 provides the authority for the Division of Public Welfare to accept responsibility for the intrastate administration of the program on a county-wide basis. County projects are designated by the United States Department of Agriculture upon the request of the Division of Public Welfare. The United States Department of Agriculture provides the entire cost of the food bonus feature of the program. The cost of administration is met from Federal, State and county funds.

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	R$49,598	—$49,598	.....	.....	Food Stamp Program	.....	.....	.....
.....	.....	+ 49,598	$49,598	$49,598	Distribution to Counties for Administration	$130,000	$200,000	.....
.....	$49,598	.....	$49,598	$49,598	*Sub-Total Appropriation*	$130,000	$200,000	1
.....	$72,504,351	.....	$72,504,351	$70,258,353	*Total Appropriation, Division of Public Welfare—General*	$89,994,600	$103,637,400	1

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DIVISION OF CORRECTION AND PAROLE

725-300. BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries, pursuant to 30:4–98, operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to the State and its political subdivisions and under the law must not be sold in competition with the products of free enterprise on the open market.

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions (Central Office)	25	25	25	25	....
Workload Data:					
Average Number of Jobs for Inmates	888	885	....	....	....
Inmates Assigned During Year	2,348	2,477	....	....	....
Number of:					
Industries	36	36	....	....	....
Shops	26	26	....	....	....
Product Items	160	160	....	....	....
Sales	$2,313,189	$2,328,809	....	....	....
Cost of Operation	$2,233,341	$2,224,553	....	....	....
Net Worth—June 30	$1,594,558	$1,702,508	....	....	....

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	.....	+ $679,766	$679,766	$679,766	Salaries	$764,333	$813,172	.....
.....	.....	+1,496,826	1,496,826	1,496,826	Materials and Supplies	1,647,500	1,644,000	.....
.....	.....	+ 66,527	66,527	66,080	Services Other Than Personal	94,000	89,000	.....
.....	.....	+ 30,369	30,369	30,369	Maintenance of Property	41,000	33,500	.....
.....	$260,891 / R2,247,580	—2,281,654	226,817	44,451	Extraordinary	59,700	59,700	.....
.....	.....	+ 8,166	8,166	8,166	Additions and Improvements	75,000	75,000	.....
.....	$2,508,471	.....	$2,508,471	$2,325,658	*Total Appropriation, Bureau of State Use Industries*	$2,681,533	$2,714,372	1

1 See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

STATE PRISON FARM, RAHWAY

732-300. REGIONAL LAUNDRY

This facility was activated October 6, 1964. Receipts defray the costs of operation and maintenance. Laundry is processed at $.038 per pound. Laundry service is presently provided to the State Hospitals, Greystone Park and Marlboro; Home for Disabled Soldiers, Menlo Park; Diagnostic Center; Woodbridge State School; North Jersey Training School, Totowa; and Vineland State School (partial).

	1966 Actual	1967 Actual	1968 Appropriated	1969 Requested	1969 Recommended
Authorized Positions	23	23	23	23	....
			Budget Estimate	**1968 Revised Estimate**	**Estimated**
Workload Data:					
Laundry Processed (lbs.):					
Home for Disabled Soldiers, Menlo Park	57,867	76,021	58,000	77,000	77,000
State Hospital, Greystone Park	4,804,744	5,047,861	4,800,000	5,100,000	5,100,000
Diagnostic Center	57,605	57,874	58,000	58,000	58,000
Woodbridge State School	1,558,705	2,030,888	2,600,000	2,100,000	2,100,000
North Jersey Training School, Totowa	*328,799	1,079,119	1,200,000	1,200,000	1,200,000
Vineland State School	243,419	299,838	360,000	300,000	300,000
Neuropsychiatric Institute	....	8,242	....	....	....
State Hospital, Marlboro	....	....	....	2,456,500	3,468,000
	7,051,139	8,599,843	9,076,000	11,291,500	12,303,000

* 3 months.

Year Ending June 30, 1967					1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended

You are viewing an archived document from the New Jersey State Library.

.....	.....	+$122,000	$122,000	$118,125	Salaries	$194,494	$198,645	.....
.....	.....	+ 105,800	105,800	92,914	Materials and Supplies	103,800	114,400	.....
.....	.....	+ 23,400	23,400	17,724	Services Other Than Personal	30,700	30,700	.....
.....	.....	+ 13,900	13,900	10,781	Maintenance of Property	13,200	13,200	.....
.....	$62,367 / R323,784	— 314,742	71,409	16,740	Extraordinary	8,113	8,475	.....
.....	.....	+ 114,642	114,642	57,723	Additions and Improvements	.....	.....	.....
.....	$386,151	+ $65,000	$451,151	$314,007	*Total Appropriation, Regional Laundry*	$350,307	$365,420	[1]

It is recommended that the unexpended balance in this account as of June 30, 1968, together with receipts derived from laundry services furnished to the several institutions, be appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in R. S. 52:27B-28 and R. S. 52:11-41.

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

MISCELLANEOUS PROGRAMS

700-200. Area-Wide Planning Grant: This grant was made by the United States Department of Health, Education and Welfare, Public Health Service, to establish a basic State-wide system of fact-gathering about hospitals, nursing homes and other related health facilities in order to form judgments concerning the need for new construction, additions, and modernization of existing health facilities.

700-202. Construction of Governmental and Voluntary Non-Profit Hospitals: Under 30:1-19, the Department of Institutions and Agencies was designated as the State agency to administer the Federal Hospital Survey and Construction Act (Hill-Burton Act) which provides for Federal grants-in-aid for the construction of hospitals and related medical facilities. There are 6 positions currently authorized.

700-401. Elementary and Secondary Education, Title I: Under provisions of Title I, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various institutions to support this multi-faceted program to provide increased and extended educational activities and services to resident and non-resident pupils (ages 5-20). There are 5 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

700-402. Elementary and Secondary Education, Title II: Under provisions of Title II, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various institutions to strengthen the collection of school library resources and audio-visual materials and make them readily accessible to the children and teachers.

700-404. Elementary and Secondary Education, Title I (Correctional Institution): Under provisions of Title I, Elementary and Secondary Education Act, P. L. 89-10, funds are received by this agency and transmitted to the various correctional institutions to support this multi-faceted program to provide increased and extended educational activities and services to resident pupils (ages 5-17). Emphasis shall be on expanded opportunities through increased diagnosis of children's needs, prescription of programs, and activities to meet such needs; improvement and development of curricula and techniques to provide more meaningful services; and upgrading and support for teachers of the handicapped through consultative and supervising activities.

715-200, 201. Economic Opportunity Work Experience Programs: The Economic Opportunity Act of 1964 was approved on August 20, 1964 (Public Law 88-452). Title V of the Act provides funds for work experience projects designed especially to help unemployed fathers, heads of families and other needy persons to attain and retain employment or secure the capability for self-support and personal independence. The Division of Public Welfare has responsibilty for administering Title V. Any projects approved must be conducted in accordance with specific requirements of Federal policies, and all costs of operation of such approved projects are met entirely from Federal funds. There are 13 positions currently authorized.

716-201. Rehabilitation of the Blind: This is a program designed to prepare blind individuals through training, treatment and guidance, to be placed in self-supporting employment. The Federal government matches State expenditures on these services.

716-202. Employment Opportunities for the Blind: This program is designed to expand employment opportunities for the blind at the Newark Contract Shop. This program terminated March 31, 1967.

716-204. Evaluation Center for Multiple Handicapped Blind: This program is designed to provide evaluation and training facilities for blind individuals with multiple handicaps. It is not known whether funds will be available in fiscal year 1969.

716-205. Camden Contract Shop Services: This program is designed to provide for planning, preparing for, and initiating and expansion of a contract shop under the Vocational Rehabilitation Program. There are 4 positions currently authorized.

716-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs for disadvantaged blind children. The program is administered and supervised by the Department of Education. There are 11 positions currently authorized.

717-201. Day Care: These funds are received from the United States Department of Health, Education and Welfare—Children's Bureau. In 1965-66, the funds were specifically separated from those for child welfare services and were not available for other purposes. In 1966-67, the earmarking of funds specifically for day care services was eliminated. The Federal government expects the states to continue and extend day care services as a part of child welfare services. Request for funds is included in Account 717-100, Bureau of Children's Services, for fiscal year 1968-69.

You are viewing an archived document from the New Jersey State Library.

730-200. Corrections Model Training Project: The project involves development of 4 model courses for correctional training; an orientation and refresher course for supervisory personnel and a similar set for line personnel. Models will be based on function and process with the purpose of identifying common cores of training and developing generic curriculum content applicable to personnel across the correctional spectrum. There is 1 position currently authorized.

730-404. Elementary and Secondary Education, Title I (Correction Instruction): These funds will finance central office coordination, supervision, and implementation of a program designed to enrich and broaden the educational programs of the correctional institutions. This program is administered and supervised by the Department of Education. There is 1 position currently authorized.

731-400. Adult Basic Education (Trenton Board of Education): This literacy training course is to improve language and reading skills of the inmates. The program is administered and supervised by the Department of Education through grants to local school districts.

732-400. Adult Basic Education (Township of Woodbridge Board of Education): This literacy training course is to improve the language and reading skills for youth 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts.

734-200. Robert Bruce House: The Robert Bruce House which operated on a Federal grant from the National Institute of Mental Health, from January, 1962 through September 30, 1967, is an extension of the rehabilitation program of the Youth Reception and Correction Center. Its aim is to demonstrate that the chances for an ex-inmate's successful community adjustment are significantly improved through a meaningful, intensive living experience in a community "halfway house". It differs somewhat from other such efforts in that it is organized to provide community oriented, realistic continuity of the specific treatment program initiated in the reformatory complex. This grant terminated September 30, 1967. Request for funds is included in account 735-100, Youth Reception and Correction Center, Yardville for 1968-69.

734-400. Adult Basic Education (Township of Bordentown Board of Education): This literacy training course is to improve the language and reading skills for youth 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts.

734-402. Elementary and Secondary Education, Title II: This program is to strengthen library resources and audio-visual materials and make them readily accessible to inmates and teachers.

737-400. Adult Basic Education (North Hunterdon Regional High School District): This literacy training course is to improve the language and reading skills of culturally deprived girls and women who lack the basic fundamentals of reading. Allied skills are emphasized such as reading, vocabulary, spelling, enjoyment of literature, arithmetic and social studies. Building better health habits is also part of the program. There are 2 positions currently authorized.

737-402. Elementary and Secondary Education, Title II: This program is to strengthen library resources and audio-visual materials and make them readily accessible to inmates and teachers.

738-400. Adult Basic Education (North Hunterdon Regional High School District): This literacy training course is to improve the language and reading skills for youths 18 years of age and older. The program is administered and supervised by the Department of Education through grants to local school districts. There are 3 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

738-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to inmates and teachers.

738-403. Manpower Development and Training: This program was designed to provide an opportunity to a select group of qualified inmates to participate in pre-occupational training followed by entry levels of exploration in various trade crafts. The funds were provided for 1 year by the United States Department of Labor in co-operation with the Departments of Education and Labor and Industry. It is not known whether funds will be available in fiscal year 1969. There are 9 positions currently authorized.

740-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to inmates and teachers.

740-404. Elementary and Secondary Education, Title I (Correctional Institution): This program is designed to enrich and broaden the educational programs of the Institution. This program is administered and supervised by the Department of Education.

741-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the inmates and teachers.

741-404. Elementary and Secondary Education, Title I (Correctional Institution): This program is designed to enrich and broaden the educational program of the Institution. The program is administered and supervised by the Department of Education. There are 12 positions currently authorized.

741-501. Correlation of Community Services: The aim of this program was to work out a closer relationship with community agencies in order to interpret the programs of the State Home for Girls to those agencies and to learn what the communities have available to assist in the girls' rehabilitation. No additional funds are expected for this project.

741-502. Co-ordination of Volunteer Services: This was a program concerned with planning, directing, and supervising volunteers and activities and programs carried on by volunteers. No additional funds are expected for this project.

743-404. Elementary and Secondary Education, Title I (Correctional Institution): This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. No funds are anticipated for fiscal year 1968-69.

747-404. Elementary and Secondary Education, Title I (Correctional Institution): This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. No funds are anticipated for fiscal year 1968-69.

760-202. Mental Retardation—Waiting List Research Project: This is a 3-year project sponsored by the United States Department of Health, Education and Welfare, Public Health Service, to study a cohort of some 1,500 mentally retarded persons, currently on a waiting list, who will be offered admission to a new institution for the retarded. Analysis of the data obtained will provide information for planning new institutions, the effect of the many community facilities on institutional rates, and information on patients as to expectation of serious illness, death, release and leaves for temporary or extended periods. There are 3 positions currently authorized. This project is scheduled to terminate on January 31, 1968.

You are viewing an archived document from the New Jersey State Library.

760-203. Comprehensive Mental Retardation Planning: This is a 2½-year project sponsored by the United States Department of Health, Education and Welfare to implement the recommendations made in New Jersey's Comprehensive Plan to Combat Mental Retardation. The project develops action programs based on the recommendations made in the plan, offers technical assistance to agencies in carrying out the provisions of the plan, fosters the development of new programs for the retarded, and undertakes demonstration programs in service areas not currently available. There are 8 positions currently authorized.

762-201. National Institute of Health Research Project: This grant financed a demonstration project on case finding, follow-up, and control for phenylketonuria (PKU) from June, 1963 to April 26, 1966. This is a cost-reimbursement contract.

762-202. Physiotherapy and Speech Therapy for Handicapped Retardates: This project which terminated on May 31, 1967, was intended to demonstrate improved methods of care, treatment, and rehabilitation of the mentally retarded in the area of physio- and speech therapy.

762-203. In-Service Training: This project, to terminate on June 30, 1969, provides in-service training for cottage life personnel. It is not known whether funds will be available in fiscal 1969. There are 3 positions currently authorized.

762-204. Maximal Stimulation and Care for Severely Retarded: The purpose of this project is to prove the possibility of reducing or eliminating those factors which limit the potential development of multiple handicapped, severely retarded institutional residents. There are 8 positions currently authorized.

762-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 35 positions currently authorized.

762-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

763-200. Improvement of Language Skills in Retarded Children: This project grant was approved for a 3-year period through May 31, 1967, by the National Advisory Mental Health Council of the National Institute of Mental Health. Approval has been given to continue this grant through fiscal year 1970. There are 13 positions currently authorized.

763-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 6 positions currently authorized.

763-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

764-200. Therapeutic Recreation for Mentally Retarded: This grant proposes to demonstrate the effectiveness of a concentrated recreation program in 3 cottages housing approximately 300 profoundly retarded males. It is expected that significant changes in individual and group behavior in social, emotional and motor skills will take place. The over-all goal of the Colony is to develop each resident to his highest degree of self-independence and self-sufficiency. This program terminated November 30, 1967. There are 4 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

764-201. In-Service Training: The plan is to develop a broad approach toward training attendant personnel, including courses for newer employees, refresher sessions for older employees and supervisory training. The program will add substantially to the already existing in-service training and provide training opportunities for new positions. This project terminates June 30, 1968. There are 3 positions currently authorized.

764-202. Personality and Learning in the Retardate: This project attempts to demonstrate that significant relationships exist between personality and learning in the retardate and that these relationships may be obtained independently of intelligence and chronological age. Appropriate personality criteria will be developed and correlated with a number of learning scores, as well as with estimates of job proficiency. This project terminated June 30, 1966.

764-203. Improved Care for the Aging Retardate: The purpose of this grant is to demonstrate the effectiveness of a concentrated program of activities with the older retardates. It is expected that the program will restimulate and remotivate the older geriatric residents. There are 11 positions currently authorized.

764-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. This program is administered and supervised by the Department of Education. There are 33 positions currently authorized.

764-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

765-200. Habilitation for Male Retardates: This program will enrich the general training program for all the residents in the State Colony, New Lisbon. The program has been designed to emphasize training in the general areas of self-help, socialization and economic usefulness. There are 14 positions currently authorized.

765-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 13 positions currently authorized.

765-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

766-201. In-Service Training for Personnel: This grant finances a 2-phase program to provide 80 hours of classroom training plus 240 hours of on-the-job training for newly hired attendants. Through the assistance of 2 full-time instructors, this basic program will be expanded to cover such things as general orientation, supervisory development and advanced cottage life training. No further funds are anticipated in fiscal year 1968-69.

766-202. Physical Rehabilitation for the Severely Retarded: This grant will provide a more intensive and comprehensive treatment, training, and therapy program to approximately 500 physically handicapped residents. It is not known if additional funds will be available in fiscal year 1969. There are 16 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

766-203. Work Out, Manpower Development and Training: This program will provide job opportunities for the mildly retarded between the age of 18 and 22 years who are no longer in school. Instruction will be provided in techniques and skills, along with on-the-job training, to qualify for the position of institutional attendant. It is not known if funds will be available in fiscal year 1969. There are 8 positions currently authorized.

766-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational program of the Institution. The program is administered and supervised by the Department of Education. There are 41 positions currently authorized.

766-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

768-201. Teaching Machine Project: This is a Federal grant for the development and evaluation of a curriculum for educable mental retardates utilizing self-instructional devices on "teaching machines". The project has terminated.

768-203. Vocational Interest and Sophistication Assessment Project: This is a research project designed to permit further development of the validity and reliability of an experimental picture test of vocational interest and knowledge of retarded young men and women. Samples are being drawn from institutions, schools and workshops in 9 states. This project terminated December 31, 1967.

768-204. Graduated Habilitation Project: This is a program of graduated habilitation of mentally retarded youth, from institutional to community living, to study the relative adjustment of students placed directly in the community as compared with those having an intervening period in a halfway house. The grant terminated September 30, 1966.

768-205. In-Service Training: This grant from the United States Department of Health, Education and Welfare, Public Health Service, will fortify in-service training for attendant and other personnel directly involved in the management and training of Johnstone students. It is not known whether funds will be available in fiscal year 1969. There are 2 positions currently authorized.

768-206. Concentrated Dormitory Service Project: This grant from the United States Department of Health, Education and Welfare, Public Health Service, is intended to augment existing personnel and facilities within 1 dormitory building in order to make possible the subdivision of this populaton into smaller, more manageable groupings; and increase the Center's resources for handling problem behavior and enhancing social potential of the residents. It is not known whether funds will be available in fiscal year 1969. There are 13 positions currently authorized.

768-207. Grouping Behavior in Retardates and Normal: This grant from the United States Department of Health, Education and Welfare, Public Health Service, is intended to determine whether with certain institutionalized retardates, an induced clustering will transfer to a similar learning situation; and to determine whether familiarity with the learning task will facilitate performance when words are presented in a randomized order. This grant terminated November 30, 1966.

768-208. Introduction to Mental Retardation: The purpose of this program is to provide high school and college students an introductory experience to professional practice in nursing, psychology and social work in the field of mental retardation. The grant period is June 1, 1967 through December 31, 1967. There are 10 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

768-209. Word Association Norms—Adolescent Retardates: The program objectives are to obtain word association norms for middle and high grade retardates; compare the obtained norms with each other and with corresponding norms obtained for normal children; perform a non-parometric multiple dimensional scaling of the similarities to determine the number and kind of individual differences; evaluate the pertinence of various semantic classifications; define a measure of association age reflecting the progressive changes in typical association responses observed in normal groups and relate the performance of retardates to that of normals, so as to see whether the development of word associations in a given retardate falls at some point in the normal development sequence. It is not known whether funds will be available in fiscal year 1969. There are 2 positions currently authorized.

768-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the education programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 5 positions currently authorized.

768-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

770-200. Mental Health Services: This is for the development and expansion of community mental health services. Also see State Aid Account 770-152. There are 11 positions currently authorized.

770-205. Conference on Co-operation Toward Mental Health: The expenditures cover reimbursement for technical assistance for conferences sponsored by the National Institute of Mental Health.

777-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 15 positions currently authorized.

777-402. Elementary and Secondary Education, Title II: This program is to strengthen the school library resources and audio-visual materials and make them readily accessible to the children and teachers.

779-200. Psychiatric Residency Training for General Practitioners: This grant supports a 3-year residency training program in psychiatry for general practitioners. This grant is to be extended for an additional 3 years. There are 3 positions currently authorized.

779-201. Children's Psychiatric Center: This project is designed to improve the treatment program for children at the State Hospital, Trenton, by expanding the existing program and introducing new treatment techniques. There are 20 positions currently authorized.

779-202. In-Service Training: This training program provides training for psychiatric technicians, charge attendants and attendants contracted with the Hospital Research and Education Trust of New Jersey. There are 2 positions currently authorized.

779-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 15 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

779-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

781-200. Manpower Retraining: This project provides training for psychiatric technicians in co-operation with the United States Department of Labor, Bureau of Apprenticeship and Training. There are 4 positions currently authorized.

781-201. Rehabilitation House Day Center: This is a joint project with the New Jersey Rehabilitation Commission to demonstrate the effectiveness of a rehabilitation house day center in the vocational rehabilitation of the mentally ill. The grant terminated June 30, 1966.

781-202. In-Service Training: This project provides in-service and continuous training for psychiatric technicians, institutional attendants, and volunteers. There are 3 positions currently authorized.

781-203. Psychiatric Residency Training for General Practitioners: This grant provides psychiatric training for general practitioners and other physicians in practice. There are 3 positions currently authorized.

781-204. Patient Rehabilitation Project: This grant provides for a scheduled program of patient rehabilitation. There are 15 positions currently authorized.

781-205. Niacin in the Treatment of Schizophrenia: The purpose of this project is to examine the relative efficiency of high dosage niacin and contrast it with phenothiazines alone in the treatment of acute schizophrenias over a period of 2 years. It is not known if funds will be available in fiscal 1969. There are 7 positions currently authorized.

781-206. Medical Library Resources Fund: The purpose of this grant is to strengthen medical library resources of the hospital. It is not known whether funds will be available in fiscal year 1969.

781-400. Out-Patient Psychiatric Services: These funds, provided by the Department of Welfare, Middlesex County, New Jersey, will assist in supporting out-patient psychiatric social services at Roosevelt Hospital. This project expired October 31, 1967.

781-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 7 positions currently authorized.

781-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

783-200. In-Service Training: This grant, approved by the United States Department of Health, Education and Welfare, provides training for psychiatric technicians, charge attendants and attendants. There are 3 positions currently authorized.

783-201. Treatment and Rehabilitation of Geriatric Patients: The purpose of this grant is to implement a program of concerted effort to return the elderly patient to the community through a comprehensive and intensified program of treatment, care, rehabilitation and re-socialization. There are 9 positions currently authorized.

783-202. Psychiatric Residency Training for General Practitioners: This grant supports a 3-year residency training program for general practitioners. There is 1 position currently authorized.

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

783-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under age 21. The program is administered and supervised by the Department of Education. There are 8 positions currently authorized.

783-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

785-200. In-Service Training: This training includes the expansion of training in the clinical setting and represents continuation in-service training in conjunction with basic preparation and tuition assistance for part-time attendance for nurses interested in university instruction. There are 3 positions currently authorized.

785-201. Psychiatric Residency Training for General Practitioners: These funds enable qualified practitioners, in other branches of medicine, to enter upon formal psychiatric residency training. There are 3 positions currently authorized.

785-202. Clinical Psychology Graduate Training: This grant was originally awarded to implement and strengthen a training program of clinical psychology accredited by the Education and Training Board of the American Psychological Association. The grant renewal proposed a reorganization of the training program placing the focus of training at the Neuropsychiatric Institute in a demonstration project with participation in centralized activities by fellows assigned to other institutions and agencies and affiliated facilities. This grant terminated June 30, 1967.

785-203. Drug Addiction Program: This program was established in accordance with 30:4-177.12 et seq., on June 15, 1965. Patients admitted are referred by themselves, by physicians, by community organizations, or have been convicted of illegal use of drugs and placed on probation with the condition that they come for treatment. Both groups of patients are voluntary. No patients are received on commitment by the courts. There are 22 positions currently authorized.

785-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the education programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 11 positions currently authorized.

785-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

790-200. In-Service Training: The aim of this program is to effect the optimum of performance from child-care workers, to improve and accelerate therapeutic results and to provide a more favorable climate for individual and group therapeutic efforts. There are 2 positions currently authorized.

790-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution. The program is administered and supervised by the Department of Education. There are 5 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

790-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

792-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the educational programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education. There are 4 positions currently authorized.

792-402. Elementary and Secondary Education, Title II: This program is to strengthen school library resources and audio-visual materials and make them readily accessible to the children and teachers.

794-401. Elementary and Secondary Education, Title I: This program is designed to enrich and broaden the education programs of the Institution for patients under the age of 21. The program is administered and supervised by the Department of Education.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Administration—General:			
.....	$105,008	.....	$105,008	$105,088	700-200. Area Wide Planning Grant—Federal	$136,405	$65,796	.....
.....	4,004,543	.....	4,004,543	4,004,543	700-202. Construction of Governmental and Voluntary Non-Profit Hospitals—Federal	6,550,000	7,050,000	.....
.....	582,208	—$547,072	35,136	31,949	700-401. Elementary and Secondary Education, Title I	399,875	339,044	.....
.....	9,519	— 9,519	.....	.....	700-402. Elementary and Secondary Education, Title II	9,519	9,519	.....
.....	60,448	— 60,448	.....	.....	700-404. Elementary and Secondary Education, Title I (Correctional Institution)	103,875	88,294	.....
.....	$4,761,726	—$617,039	$4,144,687	$4,141,580	*Sub-Total Appropriation, Administration—General*	$7,199,674	$7,552,653	.....
					Division of Public Welfare:			
.....	$3,144,891	—$255,208	$2,889,683	$2,882,185	715-200. Economic Opportunity Work Experience Program—Federal	$3,533,505	$3,500,000	.....
.....	753	+ 255,208	255,961	239,575	715-201. Economic Opportunity Work Experience Program—Passaic County—Federal	332,596	400,000	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$693,049	.....	$693,049	$691,577	716-201. Rehabilitation of the Blind—Federal	$1,155,774	$1,262,387	.....
.....	11,592	.....	11,592	10,830	716-202. Employment Opportunities for the Blind—Federal	5,490	.....	.....
.....	40,000	.....	40,000	40,000	716-204. Evaluation Center for Multiple Handicapped Blind—Federal	.....	.....	.....
.....	.....	.....	.....	.....	716-205. Camden Contract Shop Services—Federal	35,999	24,904	.....
.....	2,611	+ $16,613	19,224	18,520	716-401. Elementary and Secondary Education, Title I	9,143	7,772	.....
.....	230,828	.....	230,828	212,223	717-201. Day Care—Federal	.....	.....	.....
.....	$4,123,724	+ $16,613	$4,140,337	$4,094,910	*Sub-Total Appropriation, Division of Public Welfare*	$5,072,507	$5,195,063	.....
					Division of Correction and Parole:			
.....	.....	.....	.....	.....	730-200. Corrections Model Training Project—Federal	$15,000	$37,500	.....
.....	.....	+ $3,707	$3,707	$3,707	730-404. Elementary and Secondary Education, Title I, (Correctional Institution)	12,288	12,969	.....
.....	$6,095	.....	6,095	5,200	731-400. Adult Basic Education (Trenton Board of Education)	7,454	7,454	.....
.....	13,032	.....	13,032	11,501	732-400. Adult Basic Education (Township of Woodbridge Board of Education)	6,500	6,500	.....
.....	81,727	.....	81,727	81,035	734-200. Robert Bruce House—Federal	19,325	.....	.....
.....	7,654	.....	7,654	5,000	734-400. Adult Basic Education (Township of Bordentown Board of Education)	6,000	6,000	.....

You are viewing an archived document from the New Jersey State Library.

.....	.....	+ 675	675	675	734-402. Elementary and Secondary Education, Title II	675	675	.....
.....	6,270	.....	6,270	6,190	737-400. Adult Basic Education (North Hunterdon Regional High School District)	12,579	11,548	.....
.....	.....	+ 228	228	228	737-402. Elementary and Secondary Education, Title II	228	228	.....
.....	$15,314	.....	$15,314	$14,691	738-400. Adult Basic Education (North Hunterdon Regional High School District)	$17,623	$17,000	.....
.....	.....	+ $973	973	967	738-402. Elementary and Secondary Education, Title II	973	973	.....
.....	65,000	.....	65,000	40,026	738-403. Manpower Development and Training	68,703	.....	.....
.....	.....	+ 1,110	1,110	1,110	740-402. Elementary and Secondary Education, Title II	1,110	1,110	.....
.....	.....	+ 40,276	40,276	37,690	740-404. Elementary and Secondary Education, Title I (Correctional Institution)	68,225	56,729	.....
.....	.....	+ 350	350	350	741-402. Elementary and Secondary Education, Title II	350	350	.....
.....	.....	+ 14,000	14,000	14,000	741-404. Elementary and Secondary Education, Title I (Correctional Institution)	23,362	18,596	.....
.....	89	.....	89	88	741-501. Correlation of Community Services (Turrell Fund)	.....	.....	.....
.....	1,331	.....	1,331	178	741-502. Co-ordination of Volunteer Services (Turrell Fund)	.....	.....	.....
.....	.....	+ 1,369	1,369	415	743-404. Elementary and Secondary Education, Title I (Correctional Institution)	.....	.....	.....
.....	.....	+ 1,095	1,095	413	747-404. Elementary and Secondary Education, Title I (Correctional Institution)	.....	.....	.....
.....	$196,512	+ $63,783	$260,295	$223,464	*Sub-Total Appropriation, Division of Correction and Parole*	$260,395	$177,632	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Division of Mental Retardation:			
.....	$42,502	.....	$42,502	$29,022	760-202. Mental Retardation—Waiting List Research Project—Federal	$38,229	.....	.....
.....	63,879	.....	63,879	56,314	760-203. Comprehensive Mental Retardation Planning—Federal	63,364	$35,000	.....
.....	2,671	.....	2,671	137	762-201. National Institute of Health Research Project—Federal	.....	.....	.....
.....	50,525	.....	50,525	41,240	762-202. Physiotherapy and Speech Therapy for Handicapped Retardates —Federal	.....	.....	.....
.....	25,947	.....	25,947	20,555	762-203. In-Service Training—Federal	24,999	.....	.....
.....	58,402	.....	58,402	38,182	762-204. Maximal Stimulation and Care for Severely Retarded—Federal	50,000	50,000	.....
.....	12,600	+ 93,422	106,022	94,822	762-401. Elementary and Secondary Education, Title I	58,537	49,756	.....
.....	.....	+ 919	919	915	762-402. Elementary and Secondary Education, Title II	919	919	.....
.....	100,606	.....	100,606	73,001	763-200. Improvement of Language Skills in Retarded Children—Federal .	84,960	82,600	.....
.....	11,852	+ 37,715	49,567	40,290	763-401. Elementary and Secondary Education, Title I	23,526	19,997	.....
.....	.....	+ 707	707	707	763-402. Elementary and Secondary Education, Title II	707	707	.....
.....	37,556	.....	37,556	26,235	764-200. Therapeutic Recreation for Mentally Retarded—Federal	10,921	.....	.....
.....	28,477	.....	28,477	18,168	764-201. In-Service Training—Federal .	19,372	.....	.....
.....	3,967	.....	3,967	19	764-202. Personality and Learning in the Retardate—Federal	.....	.....	.....
.....	79,055	.....	79,055	48,397	764-203. Improved Care for the Aging Retardate—Federal	57,322	59,792	.....

You are viewing an archived document from the New Jersey State Library.

.....	11,401	+ 45,529	56,930	56,089	764-401. Elementary and Secondary Education, Title I	30,105	25,589	.....
.....	.....	+ 504	504	497	764-402. Elementary and Secondary Education, Title II	504	504	.....
.....	95,767	.....	95,767	77,326	765-200. Habilitation for Male Retardates—Federal	100,000	100,000	.....
.....	29,121	+ 29,511	58,632	51,408	765-401. Elementary and Secondary Education, Title I	35,569	30,234	.....
.....	.....	+ 558	558	558	765-402. Elementary and Secondary Education, Title II	558	558	.....
.....	24,178	.....	24,178	21,491	766-201. In-Service Training for Personnel—Federal	.....	.....	.....
.....	46,948	.....	46,948	45,933	766-202. Physical Rehabilitation for the Severely Retarded—Federal	.....	.....	.....
.....	.....	.....	.....	.....	766-203. Workout, Manpower Development and Training—Federal	58,771	.....	.....
.....	10,623	+ 123,348	133,971	132,490	766-401. Elementary and Secondary Education, Title I	74,259	63,120	.....
.....	.....	+ 1,426	1,426	1,426	766-402. Elementary and Secondary Education, Title II	1,426	1,426	.....
.....	2,578	.....	2,578	573	768-201. Teaching Machine Project—Federal	2,005	.....	.....
.....	45,868	.....	45,868	39,848	768-203. Vocational Interest and Sophistication Project—Federal	6,021	.....	.....
.....	17,991	.....	17,991	10,739	768-204. Graduated Habilitation Project—Federal	7,252	.....	.....
.....	31,212	.....	31,212	21,611	768-205. In-Service Training—Federal	9,575	.....	.....
.....	109,817	.....	109,817	84,759	768-206. Concentrated Dormitory Service Project—Federal	24,977	.....	.....
.....	3,620	.....	3,620	2,287	768-207. Grouping Behavior in Retardates and Normal—Federal	1,333	.....	.....
.....	15,996	.....	15,996	7,501	768-208. Introduction to Mental Retardation—Federal	8,395	.....	.....
.....	22,869	.....	22,869	12,007	768-209. Word Association Norms—Adolescent Retardates—Federal	10,862	.....	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$3,468	+ $53,217	$56,685	$43,509	768-401. Elementary and Secondary Education, Title I	$27,652	$23,504	.....
.....	.....	+ 401	401	400	768-402. Elementary and Secondary Education, Title II	401	401	.....
.....	$989,496	+$387,257	$1,376,753	$1,098,456	*Sub-Total Appropriation, Division of Mental Retardation*	$832,521	$544,107	.....
					Division of Mental Health and Hospitals:			
.....	$187,600	.....	$187,600	$187,600	770-200. Mental Health Services—Federal	$241,200	$245,000	.....
.....	1,108	.....	1,108	1,108	770-205. Conference on Co-operation Toward Mental Health—Federal	.....	4,500	.....
.....	6,834	+ $28,416	35,250	32,283	777-401. Elementary and Secondary Education, Title I	16,837	14,311	.....
.....	.....	+ 308	308	308	777-402. Elementary and Secondary Education, Title II	308	308	.....
.....	48,430	.....	48,430	27,388	779-200. Psychiatric Residency Training for General Practitioners—Federal	36,000	36,000	.....
.....	119,860	.....	119,860	98,445	779-201. Children's Psychiatric Center—Federal	97,679	97,679	.....
.....	.....	.....	.....	.....	779-202. In-Service Training—Federal	15,070	8,840	.....
.....	9,488	+ 38,115	47,603	30,546	779-401. Elementary and Secondary Education, Title I	26,760	22,746	.....
.....	.....	+ 429	429	426	779-402. Elementary and Secondary Education, Title II	429	429	.....
.....	25,657	.....	25,657	25,207	781-200. Manpower Retraining—Federal	25,655	25,655	.....
.....	2,237	.....	2,237	207	781-201. Rehabilitation House Day Center—Federal	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	33,984	.....	33,984	26,164	781-202. In-Service Training—Federal	23,908	25,379	.....
.....	40,800	.....	40,800	33,315	781-203. Psychiatric Residency Training General Practitioners—Federal	38,880	38,880	.....
.....	110,997	.....	110,997	60,632	781-204. Patient Rehabilitation Project —Federal	100,000	13,200	.....
.....	.....	.....	.....	.....	781-205. Niacin in the Treatment of Schizophrenia—Federal	69,981	.....	.....
.....	.....	.....	.....	.....	781-206. Medical Library Resource Fund—Federal	2,940	.....	.....
.....	10,457	.....	10,457	6,569	781-400. Out-Patient Psychiatric Services (Middlesex County)	3,888	.....	.....
.....	3,342	+ 13,918	17,260	14,372	781-401. Elementary and Secondary Education, Title I	6,690	5,687	.....
.....	.....	+ 105	105	105	781-402. Elementary and Secondary Education, Title II	105	105	.....
.....	27,231	.....	27,231	21,691	783-200. In-Service Training—Federal	25,000	25,000	.....
.....	50,000	.....	50,000	11,763	783-201. Treatment and Rehabilitation of Geriatric Patients—Federal	93,627	87,735	.....
.....	.....	.....	.....	.....	783-202. Psychiatric Residency Training for General Practitioners—Federal	12,000	12,000	.....
.....	2,115	+ 16,813	18,928	17,270	783-401. Elementary and Secondary Education, Title I	10,700	9,095	.....
.....	.....	+ 134	134	134	783-402. Elementary and Secondary Education, Title II	134	134	.....
.....	27,257	.....	27,257	10,263	785-200. In-Service Training—Federal	19,355	19,350	.....
.....	39,589	.....	39,589	36,536	785-201. Psychiatric Residency Training for General Practioners—Federal	36,000	36,000	.....
.....	34,111	.....	34,111	23,447	785-202. Clinical Psychology Graduate Training—Federal	1,098	.....	.....
.....	133,025	.....	133,025	105,295	785-203. Drug Addiction Program—Federal	100,000	100,000	.....
.....	13,710	+ 17,742	31,452	27,500	785-401. Elementary and Secondary Education, Title I	16,056	13,648	.....
.....	.....	+ 384	384	300	785-402. Elementary and Secondary Education, Title II	383	383	.....
.....	49,885	.....	49,885	2,289	790-200. In-Service Training—Federal	24,937	22,620	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$3,066	+ $16,473	$19,539	$16,206	790-401. Elementary and Secondary Education, Title I	$10,258	$8,719	.....
.....	.....	+ 161	161	161	790-402. Elementary and Secondary Education, Title II	161	161	.....
.....	9,166	+ 13,055	22,221	19,541	792-401. Elementary and Secondary Education, Title I	10,255	8,717	.....
.....	.....	+ 149	149	149	792-402. Elementary and Secondary Education, Title II	149	149	.....
.....	228	+ 3,184	3,412	3,184	794-401. Elementary and Secondary Education, Title I	1,003	853	.....
.....	$990,177	+$149,386	$1,139,563	$840,404	*Sub-Total Appropriation, Division of Mental Health and Hospitals*	$1,067,446	$883,283	.....
.....	$11,061,635	.....	$11,061,635	$10,398,814	*Total Appropriation, Miscellaneous Programs*	$14,432,543	$14,352,738	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

SUMMARY—NON-STATE FUNDS

Year Ending June 30, 1967						Year Ending June 30, 1969		
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended		1968 Adjusted Approp.	Requested	Recommended
.....	$1,183	.....	$1,183	$1,183	Institution Construction Fund—Bond Issues (Chapter 57, P. L. 1950 and Chapter 1, P. L. 1953)	.....	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	1,619,138	.....	1,619,138	688,057	Institution Construction Fund—Bond Issue (Chapter 156, P. L. 1960, Amended by Chapter 73, P. L. 1961)	$931,081	.....	.....
.....	47,316,858	.....	47,316,858	31,076,213	Institution Construction Fund—Bond Issue (Chapter 144, P. L. 1964) ...	16,240,645	.....	.....
.....	72,504,351	.....	72,504,351	70,258,353	Division of Public Welfare	89,994,600	$103,637,400	.....
.....	2,508,471	.....	2,508,471	2,325,658	Bureau of State Use Industries	2,681,533	2,714,372	.....
.....	386,151	+$65,000	451,151	314,007	Regional Laundry	350,307	365,420	.....
.....	11,061,635	.....	11,061,635	10,398,814	Miscellaneous Programs	14,432,543	14,352,738	.....
.....	$135,397,787	+$65,000	$135,462,787	$115,062,285	*Total Appropriation, Department of Institutions and Agencies*	$124,630,709	$121,069,930	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

DEPARTMENT OF COMMUNITY AFFAIRS

MISCELLANEOUS PROGRAMS

800-200. Higher Education Act, Title I, 1965: This act provides grants to institutions of higher education to strengthen community service programs of colleges and universities to assist in the solution of community problems, such as housing, poverty, government, recreation, transportation, and health.

820-300. Revolving Fund: This revolving fund was established to utilize the receipts from the sale of printed material for the purpose of printing and reprinting literature for sale.

820-400. Co-operative Governmental Planning: Pursuant to 13:1B-5 and 13:1B-15-50, Federal and local contributions are made to State, regional, county and local planning. In conformance with Federal and State laws, as well as the legislative mandate of this Division, funds deposited in this account are expended to consultants for planning services to local units of government under the direct supervision and administration of this agency.

825-200. Older Americans Act: The Division on Aging was designated as the official State agency for administering the Federal "Older Americans Act." The plan for this program in New Jersey gives priority for the establishment of centers on aging by county and local governments. This program is financed by 75% Federal contributions and 25% local financing. The Federal Government allocates $15,000 to the Division on Aging to cover 50% of the cost of administering the program. There are 3 positions currently authorized.

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

MISCELLANEOUS PROGRAMS

825-201. Development and Utilization of Training Resources: The purpose of this project is to demonstrate the role of the State Division on Aging in assuring that the training needs in the field of aging are met. The Division will seek to: (1) develop a faculty appropriate to the State's training needs in the field of Aging and (2) initiate training programs for personnel involved in services to older persons.

835-200. Technical Assistance: Under provisions of Title II of the Economic Opportunity Act of 1964, funds are used by the New Jersey Office of Economic Opportunity to furnish technical assistance to New Jersey communities planning local anti-poverty campaigns. The Technical Assistance Program is financed 90% by Federal grants and 10% by matching State funds or "in kind" services. There are 125 positions currently authorized.

835-201. Rural Community Action Development Program: This program, established by the New Jersey Office of Economic Opportunity under the guidelines of the Economic Opportunity Act of 1964, develops new programs with State and local agencies to combat poverty in New Jersey. This program was merged with Technical Assistance—Federal during fiscal year 1967.

835-202. Rural Youth Development Program: This program merges the technical resources of the New Jersey Office of Economic Opportunity with the resources of other State Departments to conduct for disadvantaged rural youth a program of health services, work experience, remedial education, testing, counseling and, finally, on-the-job training. This program will be terminated on June 30, 1968.

835-203. Neighborhood Youth Corps—Conservation Project: This portion of the Rural Youth Development Program is authorized under Title I-B of the Economic Opportunity Act of 1964, and is fundamentally a work-training effort sponsored by State Government agencies. It provides young people from the ages of 16 through 21 the opportunity to acquire basic work skills, to earn money while they are working, and to complete their education. Financial support for the program is 90% by Federal grants and 10% by State matching funds or "in kind" services. This program will terminate June 30, 1968.

835-204. Migrant Opportunity Program: This program, organized under the administrative direction of the New Jersey Office of Economic Opportunity, co-ordinates the efforts of the several State departments, evaluates results and helps plan and bring new resources to combat the poverty of seasonal agricultural workers, residents as well as migrants. Federal grants provide full support for the operation of this program, to be terminated June 30, 1968.

835-205. Health Services to Disadvantaged Youth: This is the nation's first health program authorized under the Economic Opportunity Act of 1964. A state-wide effort, it is designed to help disadvantaged youth with health handicaps obtain and hold jobs. It also is aimed at measuring the dimensions of the problem of bringing young poor people up to full health. The program, administered by the State Department of Health with grants obtained from the New Jersey Office of Economic Opportunity, provides disadvantaged youth with complete medical, dental and psychiatric examinations and necessary follow-up care. This program will terminate June 30, 1968.

You are viewing an archived document from the New Jersey State Library.

835-206. State-Wide Training Institute: The New Jersey Community Action Training Institute is a non-profit corporation established to develop and administer a comprehensive, state-wide program procedure geared to the training needs involved in anti-poverty programs. The Institute is funded federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made by the Institute itself, subject to approval and audit by the Office of Economic Opportunity. This program will terminate June 30, 1968.

835-207. Pre-school Programs Film: The New Jersey Office of Economic Opportunity is participating in the production of a film involving pre-school programs being conducted by communities throughout New Jersey. This program will terminate June 30, 1968.

835-208. Rural Manpower Development Program: This program merges the technical resources of the New Jersey Office of Economic Opportunity with the resources of other State departments to conduct for the disadvantaged people of rural areas a program of health services, work experience, remedial education, testing, counseling and, finally, on-the-job training. This is part of a nation-wide effort to prepare rural people for meaningful and consistent employment through the combined resources of the Economic Opportunity Act of 1964 as amended, and the Manpower Development and Training Act of 1962 as amended. There are 98 positions currently authorized. This program will terminate June 30, 1968.

835-209. Rehabilitation of Indigent Offenders in County Jails: The Morrow Association is a non-profit corporation established to rehabilitate, counsel, train and seek employment opportunities for disadvantaged persons who are released from county penal institutions. It provides living accommodations for those who need time and assistance to prepare for and adjust to normal living and working conditions. The Association is funded by the Federal Government through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made by the Association, subject to approval and audit by the Office of Economic Opportunity.

835-210. State-Wide Lawyer Training Program: The Institute for Continuing Legal Education is part of Rutgers, the State University. It is administering a State-wide program to train lawyers engaged in legal service projects for the poor. Special materials are developed for distribution to lawyers who represent the poor. This program will terminate June 30, 1968.

835-211. On-the-Job Training and Placement Service: This portion of the Rural Manpower Development Program is fundamentally a work-training effort. The specific objectives of the program are to institute a comprehensive occupational training and job placement program that will substantially improve job opportunities for the poor in rural areas of New Jersey. This program, which is Federally funded by the United States Department of Labor, Bureau of Apprenticeship and Training, will terminate June 30, 1968.

835-212. Remedial Education for Migrant Children: The Department of Education administers a program to provide broad remedial elementary education to deprived migrant children. The program is funded Federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made through the Department of Education, subject to the approval and audit by the Office of Economic Opportunity. This program will terminate June 30, 1968.

835-213. Vocational Job Training Program: The Vineland Board of Education is undertaking a program to prepare migrant workers and seasonally employed agricultural workers for vocational training opportunities under the Manpower Development Training Act or for direct employment. The program is funded federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds will be made by the Board of Education, subject to approval and audit of the Office of Economic Opportunity. This program will terminate June 30, 1968

You are viewing an archived document from the New Jersey State Library.

MISCELLANEOUS PROGRAMS

835-214. Basic Education Program for Migrant Workers: The Fairfield Township Board of Education has undertaken a program of basic education, counseling, and cultural enrichment designed to assist the migrant population develop the motivation, basic literary skills and attitudes necessary for successful participation in occupational training and other educational programs. The program is funded federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made by the Board of Education, subject to approval and audit by the Office of Economic Opportunity. This program will terminate June 30, 1968.

835-215. Migrant Alert Program: The Extension Service of Rutgers, The State University, administers a program to inform migrant and seasonal farm workers of the various Federal, State and local programs (wage payment laws, social security, workmen's compensation, disability benefits, health services, general and categorical assistance, etc.) which can be of help to them. Enforcement is equally as important as information. When a person or family is to be deprived of coverage or service, steps are to be taken to rectify the situation and to do follow-up so the problem does not re-occur. The program is funded federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made by Rutgers, The State University, subject to approval and audit by the Office of Economic Opportunity. This program will terminate June 30, 1968.

835-216. Migrant Sanitation Program: The Bureau of Migrant Labor, Department of Labor and Industry, conducts a Migrant Sanitation Program to enable the Bureau of Migrant Labor to enforce migrant labor codes and to conduct a program of instruction for growers and migrants to improve sanitation in migrant camps. The program is funded federally through the Economic Opportunity Act of 1964. Although the New Jersey Office of Economic Opportunity is the grantee, disbursement of funds is made through the Bureau of Migrant Labor, subject to approval and audit by the Office of Economic Opportunity. This program terminated June 30, 1967.

835-217. Public Employment Career Development Program: The New Jersey Office of Economic Opportunity has undertaken a new unique approach to broadening opportunities for career development in the Public Service for disadvantaged persons. The program is designed to assist the Department of Civil Service and the operating agencies in developing and utilizing practices at all levels in such a way as to open opportunities for the employment of the poor. The program is designed to demonstrate the feasibility of expanding the utilization of non-professionals in civil service positions to provide line services. The program, which is financed 100% from Federal funds, will terminate June 30, 1968.

835-218. Planning Program, Human Resources: This is a demonstration program funded by the United States Office of Economic Opportunity to establish a Planning, Programming Budget System for Human Resources which will be developed in conjunction with the development of a State PPBS system.

835-219. Migrant Summer Adult Education Program: This is a federally funded program of the United States Office of Economic Opportunity. The New Jersey Office of Economic Opportunity supervises the program and delegates the administration to the

You are viewing an archived document from the New Jersey State Library.

community action agencies of Burlington, Atlantic, Middlesex and Monmouth Counties. The purpose of the program is to provide the migrant and seasonally employed farm workers with the rudiments of an educational background in order that they may qualify for further educational and vocational training. Funds are provided under Section 311 of Economic Opportunity Act of 1964. There is 1 position currently authorized.

835-220. Migrant Day Care Center Program: This is a program to operate Day Care Centers for the children of migrant workers in Atlantic, Burlington, Middlesex and Monmouth Counties.

835-221. Drug Addiction Program: This is an Office of Economic Opportunity experimental program of treatment of drug addicts in different modalities. The program will include half-way houses and out-patient centers in which reality therapy concepts will be utilized. Two of the centers will use methadone maintenance. The therapy concept will be coupled with meaningful basic education and job training through local community action programs and State vocational rehabilitation services. There will also be a strong emphasis on preventive education and the State will impose an informational retrieval system on the entire project, to be utilized for research purposes. The funds will be delegated to non-profit special purpose corporations in Hudson and Essex Counties to operate the treatment program. Each County will have a half-way house and 4 out-patient centers, as well as the preventive education component. Middlesex County and Monmouth County will each have a preventive education program exclusively. There are 12 positions currently authorized.

835-222. Foster Grandparents Program: The Department of Community Affairs, Office of Economic Opportunity is the grantee. The program will be operated by the Division of Mental Retardation, Department of Institutions and Agencies.

835-500. Comprehensive Manpower Program: The program objective is to establish a single, comprehensive, manpower-need and manpower program information system, including complete and regular reporting of all publicly funded manpower development programs within the State. Funds are provided through a Ford Foundation grant. No State funds are required.

Year Ending June 30, 1967						1968	Year Ending June 30, 1969	
Orig. & Supplemental(S)	Reapp. & Rec.(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Administrative Division:			
.....	$265,589	.....	$265,589	$265,589	800-200. Higher Education Act, Title I, 1965	$250,000	$250,000	.....
					Division of State and Regional Planning:			
.....	.....	.....	.....	.....	820-300. Revolving Fund	6,000	6,000	.....
.....	R$672,652	.....	672,652	658,246	820-400. Co-operative Governmental Planning	500,000	550,000	.....
					Division on Aging:			
.....	217,602	.....	217,602	136,029	825-200. Older Americans Act—Federal	170,940	301,730	.....
.....	.....	.....	.....	.....	825-201. Development and Utilization of Training Resources—Federal	42,005	42,005	.....

You are viewing an archived document from the New Jersey State Library.

DEPARTMENT OF COMMUNITY AFFAIRS—Continued

MISCELLANEOUS PROGRAMS

Year Ending June 30, 1967						1968 Adjusted Approp.	Year Ending June 30, 1969	
Orig. & Supplemental (S)	Reapp. & Rec. (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
					Office of Economic Opportunity:			
.....	$27,029 R 616,250	—$9,274	$634,005	$524,580	835-200. Technical Assistance—Federal	$736,826	$682,826	.....
.....	R 551	.....	551	551	835-201. Rural Community Action Development Program—Federal	.....	.....	.....
.....	R 52,291	+ 9	52,300	52,300	835-202. Rural Youth Development Program—Federal	.....	.....	.....
.....	29,521 R 426,636	.....	456,157	456,157	835-203. Neighborhood Youth Corps—Conservation Project—Federal	1,017,180	.....	.....
.....	25,827 R 92,324	+ 1,564	119,715	69,512	835-204. Migrant Opportunity Program—Federal	50,203	.....	.....
.....	80,000 R 340,103	.....	420,103	365,603	835-205. Health Services to Disadvantaged Youth—Federal	54,500	.....	.....
.....	116,548 R 451,367	.....	567,915	551,465	835-206. State-Wide Training Institute—Federal	16,450	.....	.....
.....	2,500	.....	2,500	.....	835-207. Pre-School Programs Film—Federal	2,500	.....	.....
.....	114,536 R 1,140,264	— 3,243	1,251,557	1,125,662	835-208. Rural Manpower Development Program—Federal	662,321	.....	.....
.....	18,000 R 140,285	.....	158,285	158,285	835-209. Rehabilitation of Indigent Offenders in County Jails—Federal	75,000	75,000	.....
.....	R 50,168	.....	50,168	24,457	835-210. State-Wide Lawyer Training Program—Federal	25,711	.....	.....

You are viewing an archived document from the New Jersey State Library.

.....	31,983	+ 2,453	34,436	34,436	835-211. On-the-Job Training and Placement Service—Federal	85,589	.....	.....
.....	R 49,442	.....	49,442	48,603	835-212. Remedial Education for Migrant Children—Federal	839	.....	.....
.....	R 579,487	.....	579,487	579,487	835-213. Vocational Job Training Program—Federal	.....	.....	.....
.....	R 86,015	.....	86,015	86,015	835-214. Basic Education Program for Migrant Workers—Federal	.....	.....	.....
.....	R 32,784	.....	32,784	18,063	835-215. Migrant Alert Program—Federal	14,721	.....	.....
.....	58,347	.....	58,347	58,347	835-216. Migrant Sanitation Program—Federal	.....	.....	.....
.....	207,301	.....	207,301	131,216	835-217. Public Employment Career Development Program—Federal	76,085	.....	.....
.....	.....	.....	.....	.....	835-218. Planning Program, Human Resources—Federal	57,778	57,778	.....
.....	.....	.....	.....	.....	835-219. Migrant Summer Adult Education Program—Federal	89,347	89,347	.....
.....	.....	.....	.....	.....	835-220. Migrant Day Care Center Program—Federal	85,083	.....	.....
.....	.....	.....	.....	.....	835-221. Drug Addiction Program—Federal	1,001,775	1,001,775	.....
.....	.....	.....	.....	.....	835-222. Foster Grandparents Program—Federal	262,032	262,032	.....
.....	.....	.....	.....	.....	835-500. Comprehensive Manpower Program—(Ford Foundation)	250,800	250,800	.....
.....	$5,925,402	—$8,491	$5,916,911	$5,344,603	*Total Appropriation, Department of Community Affairs*	$5,533,685	$3,569,293	[1]

[1] See recommendation on the "Summary—Federal, Other Non-State and Revolving Funds" at beginning of this section.

INDEX

You are viewing an archived document from the New Jersey State Library.

You are viewing an archived document from the New Jersey State Library.

INDEX

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
A						
Accountants, State Board of Public	161	71	....	....	....	....
Additional Overtime Compensation	944	536	....	....	....	....
Aeronautics, Division of	631	348	....	....	....	....
Aging, Division on	825	512	....	....	....	745
Agricultural Commodity Distribution	232	116	....	....	....	....
Agricultural Experiment Station	572	325	....	....	....	....
Agriculture—General, Department of	330	153	....	....	....	665
Miscellaneous Programs	330	....	....	....	....	664
Alcoholic Beverage Control, Division of	130	45	....	....	....	....
Ancora, State Hospital	783	476	....	....	....	....
Annandale, State Reformatory	738	406	....	....	....	....
Program Budget Exhibit	738	410	....	....	....	....
Architects, State Board of	162	73	....	....	....	....
Architecture, Engineering and Construction, Office of	231	114	....	....	....	....
Arts in New Jersey, Commission to Study the	035	16	....	....	....	....
Assembly, General	002	3	....	....	....	....
Athletic Commissioner, Office of the	302	141	....	....	....	....
Attorney General, Office of the	100	27	....	....	....	....
Auditor's Department, State	005	8	....	....	....	....

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
B						
Banking and Insurance—General, Department of	320	148	....	....	....	663
Barber Examiners, Board of	374	183	....	....	....	....
Beauty Culture Control, State Board of	173	95	....	....	....	....
Blind Assistance	715	....	575	....	....	718
Blind, Commission for the	716	371	....	....	....	....
Program Budget Exhibit	716	375	....	....	....	....
Boat Regulation Commission	422	223	....	....	....	....
Bordentown, State Reformatory	734	396	....	....	....	....
Brisbane Child Treatment Center, Arthur	790	486	....	....	....	....
Budget and Accounting, Division of	220	107	....	....	....	657
C						
Capitol Development Commission, State	027	13	....	....	....	....
Causes and Prevention of Crime in New Jersey, Commission to Study the	041	19	....	....	....	652
Central Motor Pool	230	....	....	....	....	659
Chief Executive's Office	080	25	....	....	....	652
Miscellaneous Programs	080	....	....	....	....	652
Child Care	717	....	576	....	....	....
Children's Services, Bureau of	717	379	....	....	....	....
Civil Defense, Division of	346	166	....	595	....	....
Miscellaneous Programs	346	....	....	....	....	666
Civil Rights, Division on	115	33	....	....	....	....
Civil Service, Department of	310	145	....	....	....	....

You are viewing an archived document from the New Jersey State Library.

Clinton, State Reformatory for Women	737	402	....	....	....	....
College Construction, State	594	....	....	606	....	....
Colleges, State:	550–555	....	....	....	....	....
Miscellaneous Programs	....	....	....	....	....	698
Community Affairs, Department of	....	517	586	....	....	747
Administrative Division	800	499	583	....	....	745
Miscellaneous Programs	....	....	....	....	....	741
Community Mental Health Center Construction	770	....	582	....	....	....
Community Mental Health Services	770	....	580	....	....	....
Community Services, Office of	805	501	....	....	....	....
Conservation and Economic Development, Department of	...	254	555	600	....	684
Commissioner, Office of the	410	216	....	....	....	....
Interest on Bonds	410	219	....	....	....	....
Miscellaneous Programs	....	....	....	....	....	682
Redemption of Bonds	410	....	....	596	....	....
Conservation, Lake Wapalanne, State School of	562	312	....	....	....	....
Consolidated Police and Firemen's Pension Fund	295	....	546	....	....	....
Constitutional Convention	037	17	....	....	....	....
Construction of State Highway System:						
Administration, Construction	612	....	....	611	....	....
State Highway Projects	612	....	....	614	....	....
Corporation Law Revision Commission	023	12	....	....	....	....
Correction and Parole, Division of	730	384	....	....	....	735
Miscellaneous Programs	....	....	....	....	....	734
Council on the Arts, State	301	138	....	....	....	663
County and Municipal Government Study Commission	039	18	....	....	....	....
County Boards of Taxation	241	....	544	....	....	....
County Mental Health Administrators	770	....	582	....	....	....
County Mental Hospitals	770	....	577	....	650	....
County Tuberculosis Hospitals	770	....	578	....	....	....
Crippled Children's Program	378	185	550	....	649	....
Cuban Refugee Assistance	715	....	....	....	....	719

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
D						
Data Processing, Bureau of	220	....	....	....	....	656
Deaf, Marie H. Katzenbach School for the	535	269	....	601	....	....
Defense, Department of	...	168	....	595	....	667
Administration—General	340	161	....	....	....	....
Delaware River Basin Commission	914	527	....	646	....	....
Delaware River Joint Toll Bridge Commission	912	523	....	....	....	....
Dentistry, State Board of	163	75	....	....	....	....
Dependent Children Assistance	715	....	571	....	650	717
Diagnostic Center	792	490	....	....	....	....
Disability Assistance	715	....	570	....	....	716
Disability Insurance Service	391	197	....	....	....	....
Disabled Soldiers, Menlo Park, Home for	710	361	....	....	....	....
Disabled Soldiers, Vineland, Home for	711	364	....	....	....	....
Divorce Law Study Commission	048	22	....	....	....	....
Douglass College	571	321	....	....	....	....
Drug Addiction Treatment Services	770	....	581	....	....	....
E						
Economic Development, Division of	480	242	....	....	....	....
Economic Opportunity, Office of	835	517	....	....	....	746
Economic Policy, Office of	211	105	....	....	....	....
Economy and Efficiency, Commission on	917	528	....	....	....	....

You are viewing an archived document from the New Jersey State Library.

Education, Department of	....	272	562	601	649	691
Commissioner's Office	500	254	....	....	....	689
Miscellaneous Programs	....	....	....	....	....	685
Educational Facilities Authority	580	....	....	606	....	....
Educational Purposes—State Aid	500	....	555	....	649	....
Educational Purposes—State Aid (Higher Education)	540	....	563	....	....	....
Election Law Revision Commission	032	16	....	....	....	....
Electrical Contractors, State Board of Examiners of	175	99	....	....	....	....
Emergency Fund, State	942	532	....	....	....	....
Eminent Domain Revision Commission	030	15	....	....	....	....
Employee Benefits	941	530	....	....	....	....
Employment Security—General, Division of	390	....	....	....	....	675
Executive Commissions, Miscellaneous	...	528	....	646	648	....
F						
Federal, Other Non-State and Revolving Funds, Summary	....	....	....	....	....	651
Fish and Game—General, Division of	450	233	....	597	....	....
Fish and Game—Public Shooting and Fishing Grounds, Division of	451	237	....	598	....	....
Flood Damage—Free Bridges	615	....	....	630	....	....
Food Stamp Program	715	....	....	....	....	720
G						
General Assistance	715	....	568	....	....	....
Glassboro State College	550	280	....	....	....	703
Glen Gardner, State Sanatorium for Chest Diseases	794	493	....	....	....	....
Grade Crossing Elimination	350	....	547	....	....	....
Grade Crossing Elimination Fund	350	....	....	....	....	667
Greystone Park, State Hospital	777	464	....	....	....	....

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
H						
Health and Agriculture Building—Health Laboratory	230	....	....	....	....	658
Health, Department of	....	186	550	....	....	673
Miscellaneous Programs	....	....	....	....	....	668
Health—General, Department of	360	172	548	....	649	....
Higher Education, Department of	....	335	563	609	....	711
Chancellor, Office of the	540	272	563	....	....	....
Interest on Bonds	540	275	....	....	....	....
Redemption of Bonds	540	....	....	602	....	....
Higher Education Construction Fund—Bond Issue, 1964	542	....	....	....	....	696
Higher Education Facilities Commission	540	....	....	....	....	692
Higher Education Fund—Bond Issue, State	541	....	....	....	....	692
Highfields, Residential Group Center	743	424	....	....	....	....
Highway and Traffic Safety Study Commission	038	17	....	....	....	....
Highway Installations, State	611	....	....	610	....	....
Highway System, Construction of State:						
Administration, Construction	612	....	....	611	....	....
State Highway Projects	612	....	....	614	....	....
Housing and Urban Renewal, Division of	815	505	....	....	....	....
Hunterdon State School	767	456	....	....	647	....
I						
Industrial Education, Manual Training and Vocational Schools, Administration of	500	259	....	....	....	....
Inheritance Taxes, Payment to Counties (Five Percentum)	240	....	543	....	....	....

You are viewing an archived document from the New Jersey State Library.

Inland Waterways and Shore Protection	420	....	551	....	....	....
Inspection and Administration of Construction	231	....	....	....	....	660
Institution Construction Fund—Bond Issues (1950 and 1953)	700, 703	....	....	....	....	712
Institution Construction Fund—Bond Issue (1960)	705	....	....	....	....	713
Institution Construction Fund—Bond Issue (1964)	706	....	....	....	....	714
Institutions and Agencies, Department of	...	497	583	644	648, 650	741
Administration—General	700	356	....	....	....	733
Interest on Bonds	700	358	....	....	....	....
Major Capital	700	....	....	638	....	....
Miscellaneous Capital	700	....	....	631	....	....
Miscellaneous Programs	....	....	....	....	....	723
Redemption of Bonds	700	....	....	644	....	....
Roads and Approaches	700	....	....	643	....	....
Insurance Commissioners Trust Fund, National Association of	320	....	....	....	....	663
Insurance Law Revision Commission	024	13	....	....	....	....
Inter-Departmental Services	940	529	....	....	....	....
Interstate Co-operation, Commission on	010	10	....	....	....	....
Interstate Sanitation Commission	913	525	....	....	648	....
Investment, Division of	290	130	....	....	....	....
J						
Jamesburg, State Home for Boys	740	418	....	....	....	....
Jersey City State College	551	285	....	....	....	704
Jersey City State College—A. Harry Moore Laboratory School	551	289	....	....	....	....
Johnstone Training and Research Center, Edward R.	768	459	....	....	....	....
Judiciary, The	970	538	586	....	....	....
K						
Katzenbach School for the Deaf, Marie H.	535	269	....	601	....	691

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
L						
Labor and Industry, Department of	....	205	....	....	....	679
Program Budget Exhibit	....	205	....	....	....	....
Labor, Division of	380	187	....	....	....	....
Miscellaneous Programs	380	....	....	....	....	673
Law and Public Safety, Department of	....	102	543	591	....	655
Miscellaneous Programs	....	....	....	....	....	654
Law, Division of	110	29	....	589	....	....
Law Revision and Legislative Services Commission	003	4	....	....	....	....
Leesburg, State Prison	733	393	....	....	....	....
Legalized Games of Chance Control Commission	304	142	....	....	....	....
Legislative Budget and Finance Director	004	7	....	....	....	....
Legislative Commissions, Miscellaneous	...	23	....	....	....	....
Legislature	...	1	....	....	....	652
Library, Archives and History, Division of the State	520	262	....	600	....	690
Local Finance, Division of	810	503	....	....	....	....
Local Government Aid, Division of—Administration	620	....	564	....	....	....
Counties and Municipalities—Grants	620	....	566	....	....	....
M						
Maintenance and Equipment, Division of	610	342	....	....	....	....
Marlboro, State Hospital	781	472	....	....	....	....
Meadowlands Development Commission	031	15	....	....	....	....
Mediation, State Board of	394	199	....	....	....	....
Medical Assistance for the Aged	715	....	573	....	....	718

You are viewing an archived document from the New Jersey State Library.

Medical Examination, Division of State	135	48	....	....	....	....
Medical Examiners, State Board of	166	82	....	....	....	....
Medicine and Dentistry, New Jersey College of	573	329	....	605	....	....
Menlo Park, Home for Disabled Soldiers	710	361	....	....	....	....
Mental Health and Hospitals, Division of	770	462	583	....	....	740
Miscellaneous Programs	....	....	....	....	....	738
Mental Retardation, Division of	760	435	....	....	....	738
Miscellaneous Programs	....	....	....	....	....	736
Mid-Atlantic State Air Pollution Control Commission	916	527	....	....	....	....
Milk Industry, Office of	339	158	....	....	....	....
Montclair State College	554	302	....	....	....	707
Moore Laboratory School of Jersey City State College, A. Harry	551	289	....	....	....	....
Morris Canal and Banking Company	491	247	....	....	....	....
Mortuary Science, State Board of	164	78	....	....	....	....
Mosquito Control Commission, State	472	....	554	....	....	....
Motor Pool, Central	230	....	....	....	....	659
Motor Vehicles, Division of	140	50	....	590	....	....
Program Budget Exhibit	140	55	....	....	....	....
Motor Vehicle Study Commission	045	21	....	....	....	....
Museum, Division of the State	530	265	....	601	....	691
N						
Narcotic Drug Study Commission	028	14	....	....	....	....
National Convention	411–412	219	....	....	....	....
National Guard and Naval Militia	342	163	....	594	....	....
Neuropsychiatric Institute	785	480	....	....	648	....
Newark College of Engineering and Newark Technical School	574	333	....	605	....	....
Newark State College	552	293	....	....	....	705
New Jersey College of Medicine and Dentistry	573	329	....	605	....	....
New Lisbon, State Colony	765	449	....	....	....	....
North Jersey Training School, Totowa	763	441	....	....	....	....
Nursing, State Board of	167	84	....	....	....	....

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References				
		General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
O						
Obscenity in Certain Publications, Commission to Study	046	21	....	....	....	....
Ocean, Residential Group Center	746	429	....	....	....	....
Office Building (Department of Labor and Industry)	395	....	....	....	....	676
Office of Economic Opportunity	835	517	....	....	....	741
Office of Economic Policy	211	105	....	....	....	....
Old Age Assistance	715	....	567	....	....	716
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of	172	93	....	....	....	....
Optometrists, State Board of	168	86	....	....	....	....
P						
Palisades Interstate Park Commission	911	520	....	645	....	....
Parks, Forestry and Recreation, Division of	490	244	....	598	....	....
Program Budget Exhibit	490	250	....	....	....	....
Parole Board, State	720	382	....	....	....	....
Parole, Division of Correction and	730	384	....	....	....	734
Paterson State College	553	297	....	....	....	707
Payments to Municipalities (In Lieu of Railroad Property Tax)	245	....	544	....	....	....
Payments to Municipalities (In Lieu of Business Personalty Tax)	246	....	545	....	....	....
Pensions, Division of	295	132	....	....	....	....
Pharmacy, State Board of	169	87	....	....	....	....
Pilot Commissioners, Board of New Jersey	423	225	....	....	....	....
Planning, Division of	614	....	....	627	....	....
Planning, Division of State and Regional	820	508	585	....	....	745
Police, Division of State	120	35	....	589	....	....

You are viewing an archived document from the New Jersey State Library.

Police Training Commission	125	42	....	....	....	....
Premiums and Accrued Interest—Bonds (Various)	220	....	....	....	....	657
Prison Farm, Rahway, State	732	390	....	....	....	....
Prison, Leesburg, State	733	393	....	....	....	....
Prison, Trenton, State	731	386	....	....	....	....
Professional Boards, Division of	....	102	....	....	....	....
Administrative Bureau	160	69	....	....	....	....
Professional Engineers and Land Surveyors, State Board of	165	80	....	....	....	....
Professional Planners, State Board of	174	97	....	....	....	....
Program Budget Exhibits:						
Annandale State Reformatory	738	410	....	....	....	....
Blind, Commission for the	716	375	....	....	....	....
Labor and Industry, Department of	....	205	....	....	....	....
Motor Vehicles, Division of	140	55	....	....	....	....
Parks, Forestry and Recreation, Division of	490	250	....	....	....	....
Transportation, Department of	....	350	....	....	....	....
Psychiatric Institute	786	485	....	....	....	....
Psychological Examiners, State Board of	176	101	....	....	....	....
Public Accountants, State Board of	161	71	....	....	....	....
Public and Private School Systems in New Jersey, Commission to Study the Relationship Between the	044	20	....	....	....	....
Public and School Employees' Grievance Procedure Study Commission	042	19	....	....	....	....
Public Defender, Office of the	709	359	....	....	....	....
Public Shooting and Fishing Grounds, Division of Fish and Game	451	237	....	598	....	....
Public Transportation Services	630	345	....	630	....	....
Public Utilities, Department of	350	169	547	....	....	667
Public Welfare—General Division of	715	367	577	....	650	720, 734
Miscellaneous Programs	....	....	....	....	....	733
Purchase and Property, Division of	230	110	....	592	....	661
Purchase Fund, State	230	....	....	....	....	658

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References: General State Operations	State Aid	Capital Construction	Supplementals and Deficiencies	Non-State Funds
R						
Rabies Control Program	360	181	....	....	....	....
Racing Commission, Division of the New Jersey	270	128	....	....	....	....
Rahway, State Prison Farm	732	390	....	....	....	....
Real Estate Commission, Division of New Jersey	322	151	....	....	....	....
Recreation and Conservation Land Acquisition Fund, State	410	....	....	....	....	680
Regional Laundry, Rahway	732	....	....	....	....	722
Rehabilitation Commission	396	201	....	....	....	679
Miscellaneous Programs	396	....	....	....	....	677
Residential Group Center:						
Highfields	743	424	....	....	....	....
Ocean	746	429	....	....	....	....
Turrell	747	432	....	....	....	....
Warren	745	427	....	....	....	....
Resource Development, Division of	420	220	553	596	....	....
Rules of Evidence Study Commission	047	22	....	....	....	....
Rutgers, The State University	570	316	....	602	....	....
S						
Salary Adjustments and Increments	943	534	....	....	....	....
Scholarships and Student Loans, State Competitive	540	276	....	....	....	....
Second Injury Fund	381	194	....	....	....	....
Security-Responsibility Bureau	141	58	....	....	....	....
Senate	001	1	....	....	....	....
Sewerage Facilities Loan Fund, State	365	....	549	....	....	....

You are viewing an archived document from the New Jersey State Library.

Shell Fisheries, Division of	440	230	....	....	....	....
Shorthand Reporting, State Board of	171	92	....	....	....	....
Smith-Hughes Program, Vocational Education	500	259	....	....	....	....
South Jersey Port Commission	910	518	....	645	....	....
State Aid to School Districts Study Commission	040	18	....	....	....	....
State and Regional Planning, Division of	820	508	585	....	....	745
State, Department of	....	145	....	....	....	663
State, Department of, Office of Secretary	300	135	546	....	....	....
State Use Industries, Bureau of	725	....	....	....	....	721
Student Loans, State Competitive Scholarships and	540	276	....	....	....	....
T						
Tax Appeals, Division of	260	125	....	....	....	....
Tax Policy, Commission on State	011	12	....	....	....	....
Taxation, County Boards of	241	....	544	....	....	....
Taxation, Division of	240	119	543	....	....	662
Miscellaneous Programs	240	....	....	....	....	661
Teachers' Pension and Annuity Fund, Group Life Insurance and Social Security Tax	501	....	561	....	....	....
Tort Liability of Counties and Municipalities, Commission to Study	029	14	....	....	....	....
Totowa, North Jersey Training School	763	441	....	....	....	....
Traffic Engineering, Division of	607	339	....	....	....	....
Training School for Boys	739	415	....	....	647	....
Transportation, Department of	....	350	567	631	....	712
Administration—General	600	336	....	....	....	....
Interest on Bonds	610	344	....	....	....	....
Miscellaneous Programs	....	....	....	....	....	711
Program Budget Exhibit	....	350	....	....	....	....
Redemption of Bonds	612	....	....	626	....	....
Treasury, Department of the	...	135	546	593	....	662
Administrative Division	210	103	....	591	....	....

You are viewing an archived document from the New Jersey State Library.

Department, Agency or Fund	Organization Code	Page References				
		General State Operations	State Aid	Construction Capital	Supplementals and Deficiencies	Non-State Funds
Trenton Junior College and School of Industrial Arts	575	335	....	....	....	....
Trenton State College	555	307	....	....	....	709
Trenton, State Home for Girls	741	421	....	....	....	....
Trenton, State Hospital	779	468	....	....	....	....
Trenton, State Prison	731	386	....	....	....	....
Turrell, Residential Group Center	747	432	....	....	....	....
U						
Unsatisfied Claim and Judgment Fund Board	142	61	....	....	....	....
Unsatisfied Claim and Judgment Fund Study Commission	049	23	....	....	....	....
V						
Veterans' Loan Authority	100	....	....	....	....	653
Veterans' Services, Division of	460	240	553	....	....	....
Veterinary Medical Examiners, State Board of	170	90	....	....	....	....
Vineland, Home for Disabled Soldiers	711	364	....	....	....	....
Vineland State School	762	438	....	....	....	....
Vocational Schools, Administration of Industrial Education, Manual Training and	500	259	....	....	....	....
W						
Warren, Residential Group Center	745	427	....	....	....	....
Water Development Bond Fund, State	430	....	....	....	....	681
Water Policy and Supply, Division of	430	227	....	596	....	682

You are viewing an archived document from the New Jersey State Library.

Water Supply Operating Fund	430	....	....	....	....	680
Weights and Measures, Division of	150	65	543	591	....	....
Welfare—General, Division of Public	715	367	....	....	....	734
Woodbine, State Colony	764	445	....	....	....	....
Woodbridge State School	766	453	....	....	....	....
Workmen's Compensation—General, Division of	381	191	....	....	....	....
Workmen's Compensation Law, Commission to Study the	043	20	....	....	....	....
Y						
Youth, Division of	830	515	....	....	....	....
Youth Reception and Correction Center, Yardville	735	400	....	....	....	....

NEW JERSEY STATE LIBRARY

You are viewing an archived document from the New Jersey State Library.