

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2010 Adopted Budget
Administration	\$16,132,709
Delaware Memorial Bridge	\$18,898,787
Cape May-Lewes Ferry	\$23,833,535
Authority Police	<u>\$8,137,450</u>
Sub-Total	\$67,002,481
Food Services	\$4,515,851
Three Forts	<u>\$120,737</u>
Sub-Total	\$71,639,069
Airports Division	\$6,177,600
Economic Development	\$1,132,400
Total DRBA Budget	<u>\$78,949,069</u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2010
	<u>Adopted Budget</u>
Salary & Wages	\$28,714,944
Benefits	\$23,226,929
Education & Training	\$256,500
Advertising & Market	\$875,375
Prof Fees & Services	\$567,491
Legal Fees	\$685,000
Office & Operating Exp.	\$1,616,468
Bridge Operations	\$2,472,477
Customer Service Center	\$2,667,690
Bridge Painting	\$1,000,000
Vessel Operations	\$3,232,740
Vessel Drydocking	\$225,000
Terminal Operations	\$3,446,623
Insurance	\$4,672,667
Utilities	\$3,702,734
Food Supplies	\$1,050,347
Novelty Items	\$536,084
Total DRBA	<u><u>\$78,949,069</u></u>