

# BUDGET MESSAGE

OF

## WILLIAM N. RUNYON

### ACTING GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE  
ONE HUNDRED AND  
FORTY-FOURTH SESSION  
OF THE LEGISLATURE  
RECOMMENDATIONS FOR  
STATE EXPENDITURES  
FOR THE FISCAL YEAR

BEGINNING

JULY 1, 1920

AND ENDING

JUNE 30, 1921

TRENTON, NEW JERSEY  
JANUARY 12, 1920

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MacCrellish & Quigley Company



## BUDGET MESSAGE

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*To the Legislature:*

Pursuant to Chapter 15, Laws of 1916, and Chapter 221, Laws of 1918, I transmit herewith my recommendations covering the budget of appropriations for the State's fiscal year ending June 30, 1921.

The estimate of State funds available for disbursement during such fiscal years, as presented to me by the State Comptroller and the State Treasurer under date of January 3d, 1920, sets forth probable receipts for the year as \$10,150,000, with a free balance at June 30th, 1920, of \$568,659.22, making a total of \$10,718,659.22 available for such appropriations as may be payable from the General Funds of the State, and without taking into account the disbursements which by law are payable from School, Road or other special funds.

The total appropriations for general State purposes as set forth in the Summary on page 29, amount to \$10,228,738.92, and these are recommended to be made from the General Funds of the State. Further appropriations for educational purposes are set forth, amounting to \$1,896,626.73, which it is recommended be made payable from the State School Funds derived from railroad corporation taxes. Although such items for educational purposes have heretofore been included in the stated totals of the Appropriation Bill, most of them have in fact been payable from the School Funds, since various acts of the Legislature have authorized the transfer to the General Treasury of the amounts appropriated for certain specific educational purposes. This procedure made it necessary that the estimates of revenue available to meet the total of the Appropriation Bill should include an estimate of the probable amount which would be appropriated for such purposes and would thus pass into the General Treasury, which fact could never be known until after the Appropriation Bill was passed by the Legislature. This

uncertainty is eliminated by stating separately the total payable from the General Funds of the State and the total for educational purposes which is to be paid from School Funds. Not only is this desirable from the standpoint of greater accuracy and clearness, but it further seems that full justice to the educational needs of the State can be met only by having such appropriations made from funds dedicated specifically for educational uses.

The requirements for the general expenditures of the State have grown tremendously in amount over those of the pre-war period. This was inevitable because of the generally recognized increase in salaries and wages and in prices of materials, for which no amount of economy and efficiency could wholly compensate. War conditions brought unprecedented demands, and while the specific war activities have ceased they have been largely superseded by new demands to meet the industrial and social conditions which have arisen or been better understood in this post-war period.

While there has been a gratifying increase in the revenues of the State, the large increases in school and road funds have not been nor should they be made available for general State uses, and the increase in revenues accruing to the General Treasury funds has not been sufficient to meet both the increased costs and the increased current demands upon them.

Last year the surplus in the Treasury was drawn upon for desirable and proper construction projects. Had prices shown the decrease which then seemed probable, or had they merely continued at the then existing level, the revenues of the State would have been ample for all current requirements and for many desirable extensions and improvements.

As conditions stand to-day, the revenues accruing to the General Treasury are ample for all current General Appropriations, but are not sufficient to provide also for large expenditures for educational, road and construction purposes.

I am, therefore, recommending that appropriate legislation be enacted to provide that the expenditures for educational purposes be all made from the proceeds of the Railroad Corporation

Tax; that the appropriation for State Aid to counties for road construction be made from Motor Vehicle Receipts, and that the funds for construction of the Interstate Bridge and Tunnel be raised by bond issue, to be paid off by tolls to be collected.

With such provisions made, the appropriations recommended will, I believe, fairly provide for the proper conduct of the existing activities of the State and will allow for many of the most valuable and pressing extensions of its service.

No general plan for new construction at the various State institutions can be recommended, but the necessary expenditures can be made to bring existing buildings into a proper state of repair and efficiency; to provide for adequate care and support of those who can now be housed therein, and to prosecute the measures already started for the improvement or cure of unfortunate wards of the State or for remedying conditions which result in requiring the State to care for them.

The child-welfare work should be continued, and an appropriation of \$150,000 is recommended for that purpose.

The Rehabilitation Commission has already shown most gratifying results and should have \$75,000 to continue their work.

It is with this same thought in mind that new buildings are recommended for the School for the Deaf (to be erected upon the new site recently acquired), and for the State Home for Boys.

The fine work being done at the Bordentown Industrial School for Colored Youth also deserves recognition and encouragement, and a new building for that institution is, therefore, recommended.

The amount of \$40,000 should be provided for the equipment of the new buildings at Morris Plains so that these additional accommodations may be available at the earliest possible moment. For the Trenton Hospital an additional amount is required for maintenance because of the additional accommodations recently provided.

For the State Normal Schools a substantial increase is recommended in the amounts to be appropriated for teachers' salaries, and the further amount is recommended for the Glassboro

Normal School so that new teachers may be made available for that section of the State.

Increases in salaries for all State employees are recommended if called for by the Standardization schedules of the Civil Service Commission, or, if unclassified, to give them the fair increase demanded by conditions of to-day. It has not seemed possible, however, to provide for all the salary increases and all the new employees requested by every Department, but in many cases it has been necessary to state flat amounts within which it is believed the Department could confine its expenditures without hampering it in the conduct of its normal activities and allowing for some desirable development and extension thereof.

Mr. Henry B. Fernald and Mr. Marvin A. Riley have rendered invaluable service in the preparation and presentation of this budget, and I desire to make public acknowledgment of my debt to them. I also desire to thank the various Boards and heads of Departments and their staffs who have so well co-operated in the successful carrying out of budget plans. As it is presented, the budget represents much of painstaking care and labor on the part of all concerned, and it is submitted in the hope that whatever shortcomings therein may be found, it will prove a valuable guide for the Appropriations Committee in its preliminary work and for the Legislature at large in passing upon the Committee's labors.

Respectfully submitted,

WILLIAM N. RUNYON,

*Acting Governor.*

January 12, 1920.

**Estimate of Funds Available for Appropriation for the  
Fiscal Year Beginning July 1, 1920, and  
Ending June 30, 1921.**

*Hon. William N. Runyon, Acting Governor:*

At the close of business for the first six months of the fiscal year it is possible to determine with more certainty the probable surplus at the close of the fiscal year June 30, 1920, as well as the estimated resources for that period.

Receipts from Transfer Inheritance Tax, interest on deposits, Secretary of State, Clerk of the Supreme Court, State Athletic Commission and the Board of Shell Fisheries have shown such an unusual increase over the amount estimated that it is quite within bounds to place the estimate of receipts for the fiscal year ending June 30, 1920, at \$10,800,000.00.

With the balance last June for the State uses of \$5,898,118.51, this would make the resources for the current year \$16,698,118.51. The obligations against this amount are current appropriation act, \$13,744,996.26, and requisition reserve of \$2,384,463.03, a total of \$16,129,459.29, or a surplus of resources over liabilities of \$568,659.22.

It is improbable that the rate of increase in receipts during the past six months will continue during 1920-21, and we, therefore, place the estimate for that period at \$10,150,000.00.

This amount together with the estimated surplus July 1, 1920, will make the resources of the State subject to appropriation for all purposes, except educational, chargeable to the School Fund under various acts of the Legislature, the sum of \$10,718,659.22.

Respectfully yours,

N. A. K. BUGBEE,  
*State Comptroller,*  
W. T. READ,  
*State Treasurer.*



STATE OF NEW JERSEY,  
OFFICE OF THE COMPTROLLER OF THE TREASURY

TRENTON, N. J., July 15, 1919.

*Honorable William N. Runyon, Acting Governor:*

The following statements relative to the financial condition of our State are herewith submitted by the State Treasurer and the State Comptroller jointly, pursuant to the provisions of Section 7, Chapter 15, Laws of 1916:

STATE FUND.

Gross receipts, June 30, 1919, .....	\$14,834,220 04
Balance, June 30, 1918, .....	9,456,070 31
Total, .....	<u>\$24,290,290 35</u>
Gross disbursements, .....	15,373,315 82
Balance, June 30, 1919, .....	<u><u>\$8,916,974 53</u></u>

The balance June 30, 1919, incident to State Fund is as follows:

Balance June 30, 1919, .....	\$8,916,974 53
Allotment of railroad taxes to counties for school purposes, ..	3,018,856 02
Balance, June 30, 1919, for State uses, .....	<u><u>\$5,898,118 51</u></u>

The State Fund shows that the disbursements exceeded the receipts during the year by the sum of \$539,095.78, a decrease in receipts of \$1,683,689.51, and an increase in disbursements of \$1,915,771.36, as compared with the preceding year.

The following statement shows in condensed form the gross receipts and disbursements of the State Fund:

## RECEIPTS.

From Railroad Corporations, .....	\$5,939,891 83
“ Transfer Inheritance Tax, .....	3,991,523 73
“ Miscellaneous Corporations, .....	1,153,135 82
“ Department of Banking and Insurance, .....	697,749 94
“ State Purchase Fund, .....	488,582 87
“ State Hospital at Morris Plains, .....	332,739 80
“ Interest on Deposits, .....	322,860 16
“ State Hospital at Trenton, .....	231,581 77
“ Allowance from Motor Vehicle Account, 1918-1919, ....	173,360 00
“ New Jersey Reformatory, .....	162,220 96
“ Board of Fish and Game Commissioners, .....	144,766 91
“ State Prison, .....	142,093 13
“ Secretary of State, .....	135,591 09
“ Village for Epileptics, .....	108,575 69
“ Clerk of the Supreme Court, .....	86,100 69
“ Agricultural Experiment Station, .....	81,323 00
“ Clerk in Chancery, .....	58,018 20
“ National Guard, .....	57,709 21
“ State Normal School, Trenton, .....	53,997 58
“ U. S. Appropriation for Agricultural College, .....	50,000 00
“ Department of Labor, .....	44,518 40
“ State Athletic Commission, .....	43,093 86
“ Home for Disabled Soldiers, Kearny, .....	38,897 24
“ Board of Shell Fisheries, .....	31,075 00
“ Judicial Fees, .....	28,267 33
“ Department of Conservation and Development, .....	26,927 96
“ Sanatorium for Tuberculous Diseases, .....	24,655 27
“ State Normal School, Montclair, .....	24,635 86
“ Manual Training and Industrial School for Colored Youth, .....	21,996 80
“ Dividends, .....	18,870 00
“ State Home for Boys, .....	17,563 98
“ Institution for Feeble-Minded, .....	16,169 78
“ Department of Health, .....	13,358 65
“ Commissions, .....	12,995 00
“ Home for Disabled Soldiers, Sailors, Marines, etc., ...	11,667 38
“ Department of Agriculture, .....	7,501 64
“ State House Commission, .....	3,709 66
“ Treasurer's Department, .....	3,757 02
“ School for the Deaf, .....	3,742 95
“ State Board of Children's Guardians, .....	3,565 50
“ Board of Commerce and Navigation, .....	2,395 62
“ Academic Certificate Fund, .....	2,147 00

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From State Highway Commission, .....	\$2,021 30
“ State Board of Registration and Examination in Dentistry, .....	1,954 59
“ State Board of Taxes and Assessment, .....	1,789 64
“ State Home for Girls, .....	1,716 04
“ State Board of Medical Examiners, .....	1,695 24
“ Commission for the Blind, .....	1,518 28
“ State Reformatory for Women, .....	1,492 36
“ Colonies for Feeble-Minded Males, .....	1,094 85
“ Detective Bureau Licenses, .....	950 00
“ Trenton Battle Monument, .....	825 00
“ Board of Public Utility Commissioners, .....	702 40
“ Sea Girt Cottage, .....	562 50
“ Public Library Commission, .....	503 07
“ Executive Department, .....	477 90
“ Pension of Teachers and School Officers, .....	394 57
“ Quartermaster-General's Department, .....	339 00
“ Attorney-General's Department, .....	314 68
“ Summer Courses in Agriculture, etc., .....	310 00
“ Health Officers, Port Perth Amboy, .....	268 25
“ County Lunatic Asylums, .....	246 01
“ State Normal School, Newark, .....	245 74
“ Commissioner of Education, .....	217 23
“ State Board of Tenement House Supervision, .....	215 25
“ First Supplement to Compiled Statutes of New Jersey, .....	186 50
“ Unclaimed Wages, .....	176 30
“ Licenses from Private Asylums, .....	150 00
“ Old Barracks Association, .....	114 40
“ Adjutant-General's Department, .....	106 50
“ Commission on Port Development, .....	101 68
“ State Library, .....	40 63
“ State Board of Examiners, .....	26 45
“ Comptroller's Department, .....	20 00
“ Hawkers and Peddlers' License, .....	10 00
“ Teachers' Institute, .....	6 40
“ Court of Chancery, .....	3 00
Total, .....	<u>\$14,834,220 04</u>

DISBURSEMENTS.

For Apportionment of Railroad Tax for School Purposes, .....	\$3,136,515 82
“ State School Tax, .....	100,000 00
“ Railroad Tax (Previous to 1918-1919), ....	34,659 95
	<u>\$3,271,175 77</u>

For State Hospital, at Morris Plains, .....	\$843,225 16	
" State Hospital, at Trenton, .....	708,779 47	
" Village for Epileptics, .....	288,425 00	
" County Lunatic Asylums, .....	274,459 62	
" State Institution for Feeble-minded, .....	243,227 87	
" Sanatorium for Tuberculous Diseases, ....	170,416 77	
" Blind and Feeble-minded, .....	142,844 68	
" County Tuberculosis Hospitals, .....	62,080 91	
" State Board of Children's Guardians, .....	62,354 79	
" Colonies for Feeble-minded Males, .....	47,040 46	
" Commission for the Blind, .....	18,747 31	
" State Hospitals, .....	279 19	
		\$2,861,881 23
" Industrial Education, .....	\$344,625 80	
" State Normal School, Trenton, .....	228,093 98	
" State Normal School, Montclair, .....	134,548 71	
" Manual Training and Industrial School for Colored Youth, .....	128,964 95	
" New Jersey School for the Deaf, .....	127,113 34	
" State Agricultural College, .....	115,831 26	
" State Normal School, Newark, .....	114,332 54	
" Commissioner of Education, .....	107,979 31	
" County Superintendents, .....	62,903 34	
" U. S. Appropriation for Agricultural Col- lege, .....	50,000 00	
" Teachers' Retirement Fund, .....	13,034 09	
" Vocational Schools, .....	11,800 68	
" Summer Courses in Agriculture, etc., .....	11,257 66	
" State Board of Examiners, .....	7,042 88	
" Evening Schools for Foreign-born Resi- dents, .....	6,232 38	
" Academic Certificate Fund, .....	2,882 92	
" State Board of Education, .....	2,238 92	
" Teachers' Institutes, .....	1,644 38	
" Committee on Education, .....	599 45	
" Teachers' Libraries, .....	350 00	
" State Normal School, Glassboro, .....	23 10	
		1,471,500 70
" State Highway Commission, .....	\$1,001,140 43	
" Railroad Tax to State Road Fund, .....	465,298 73	
		1,466,439 16
" State Prison, .....	\$521,197 55	
" New Jersey Reformatory, .....	331,614 15	
" State Home for Boys, .....	222,593 79	
" State Home for Girls, .....	135,346 89	
" State Reformatory for Women, .....	66,849 05	
" Prison Labor Commission, .....	317 74	
		1,277,919 17
" State Purchase Fund, .....		558,704 64

For Supreme Court, .....	\$185,442 54	
“ Court of Chancery, .....	157,762 31	
“ Office of Clerk in Chancery, .....	51,053 98	
“ Office of Clerk of the Supreme Court, ....	29,245 49	
“ Court of Errors and Appeals, .....	18,115 82	
“ Stenographic Reporters, .....	18,000 00	
“ Law and Equity Reports, .....	6,838 79	
“ Court of Pardons, .....	4,254 02	
“ Court Expenses, .....	220 00	
		\$471,032 85
“ National Guard, .....	\$371,878 25	
“ Adjutant-General's Department, .....	30,017 06	
“ Quartermaster-General's Department, ....	24,478 41	
“ Sea Girt Cottage, .....	9,349 48	
		435,723 20
“ Agricultural Experiment Station, .....	\$198,722 06	
“ Department of Agriculture, .....	127,019 07	
“ State Horticultural Society, .....	2,407 31	
		328,148 44
“ Home for Disabled Soldiers, Kearny, .....	\$171,527 08	
“ Home for Disabled Soldiers, Sailors, etc., Vineland, .....	141,057 63	
		312,584 71
“ Pensions of Teachers and School Officers, .....	\$247,512 71	
“ Pensions, .....	14,493 82	
“ Pension Retirement Commission, .....	12,728 99	
“ Judicial Retirement Fund, .....	5,972 18	
“ Annuity for Widows of Governors, .....	3,000 00	
		283,707 70
“ Office of the Comptroller, .....	\$258,621 95	
“ Transfer Inheritance Tax, .....	4,043 41	
		262,665 36
“ Office of Secretary of State, Department of Motor Vehicles, .....	\$172,686 67	
“ Office of the Secretary of State, .....	83,232 13	
		255,918 80
“ Commission on Port Development, .....	\$99,623 83	
“ Board of Commerce and Navigation, .....	95,273 50	
		194,897 33
“ State House Commission, .....		190,666 73
“ Board of Fish and Game Commissioners, .....	\$139,621 24	
“ Board of Shell Fisheries, .....	40,641 41	
“ State Board of Fisheries, .....	1,037 54	
		181,300 19
“ Department of Health, .....	\$172,380 56	
“ Health Officers, Port of Perth Amboy, ...	1,249 84	
		173,630 40
“ Department of Labor, .....		168,968 14

For County Boards of Taxation ,.....	\$100,668 81	
“ State Board of Taxes and Assessment, ...	68,052 07	
		\$168,720 88
“ Board of Public Utility Commissioners, .....		150,152 44
“ Department of Charities and Corrections, .....		141,026 41
“ Legislature, .....		119,447 67
“ Department of Conservation and Development, .....		91,581 05
“ State Board of Tenement House Supervision, .....		73,638 72
“ Department of Banking and Insurance, .....		65,775 92
“ Civil Service Commission, .....		58,062 85
“ Office of the Treasurer, .....		46,809 80
“ Printing, .....	\$27,370 71	
“ Advertising, .....	11,856 49	
“ Department of Public Reports, .....	2,621 65	
		41,848 85
“ Attorney-General's Department, .....		40,276 90
“ Public Library Commission, .....	\$27,312 28	
“ State Library, .....	11,325 17	
		38,637 45
“ Commissioners of Palisades Inter-State Park, .....		33,916 72
“ Executive Deparement, .....		32,257 35
“ Department of Architecture, .....		25,573 42
“ Commission on Elimination of Toll Bridges, .....		15,141 82
“ Department of Weights and Measures, .....		14,156 89
“ New Jersey State Council of Defense, .....		9,772 73
“ New Jersey Inter-State Bridge and Tunnel Commission, .....		9,127 31
“ Budget Act Expenses, .....		6,481 87
“ Old Barracks Association, .....		5,500 00
“ Washington Association of New Jersey, ...	\$2,500 00	
“ Trenton Battle Monument, .....	1,105 35	
“ Washington Rock Park Commission, .....	714 86	
“ Monmouth Battle Monument, .....	653 67	
“ Red Bank Battle Monument, .....	500 00	
		5,473 88
“ Preservation of Records, .....		2,571 68
“ Commission for Survey of Municipal Financing, .....		2,002 36
“ State Athletic Commission, .....		1,833 73
“ State Board of Medical Examiners, .....		1,625 00
“ Committee to Investigate High Cost of Living, .....		1,130 64
“ Emergency, .....		843 21
“ Refunding Taxes on Miscellaneous Corporations, .....		782 34
“ Commission on Old Abe Insurance and Pensions, .....		657 75
“ State Board of Registration and Examination in Dentistry, .....		548 66
“ Commission to Revise, etc., Primary and Election Laws,...		500 00
“ State Board of Canvassers, .....		500 00
“ Burial Grounds, .....		75 00
Total, .....		\$15,373,315 82

In addition to the revenue received for State uses, a large amount of money passed through the hands of the financial officers of the State during the year, which was by law devoted to specific purposes, as follows:

## STATE SCHOOL TAX.

Receipts, .....	\$7,842,323 68
Disbursements, .....	\$7,842,323 68

## STATE ROAD FUND.

Balance, July 1, 1918, .....	\$5,188,976 92
Receipts, .....	6,714,634 52
Total, .....	\$11,903,611 44
Disbursements, .....	3,398,845 63
Balance, June 30, 1919, .....	\$8,504,765 81

## LOCAL TAX ON RAILROAD CORPORATIONS.

Receipts, .....	\$2,084,285 30
*Disbursements, .....	2,084,010 37
Balance, June 30, 1919, .....	\$274 93

## GOVERNMENT AID FOR VOCATIONAL EDUCATION.

Balance, July 1, 1918, .....	\$29,069 30
Receipts, .....	42,205 85
Total, .....	\$71,275 15
Disbursements, .....	34,472 03
Balance, June 30, 1919, .....	\$36,803 12

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## STATE ATHLETIC COMMISSION.

Balance, July 1, 1918, .....	\$1,646 75
Receipts, .....	39,699 23
Total, .....	<u>\$41,345 98</u>
Disbursements, .....	<u>41,345 98</u>

## INCOME FROM INSURANCE FUND.

Balance, June 30, 1918, .....	\$11,940 42
Receipts, .....	5,300 54
Total, .....	<u>\$17,240 96</u>
Balance, June 30, 1919, .....	<u>17,240 96</u>

## FOREST RESERVE FUND.

Balance, June 30, 1918, .....	\$8,161 09
Disbursements, .....	8,064 29
Balance, June 30, 1919, .....	<u>\$96 80</u>

## SOCIAL HYGIENE FUND.

Receipts, .....	\$27,586 22
Disbursements, .....	14,795 15
Balance, June 30, 1919, .....	<u>\$12,791 07</u>

## INSURANCE FUND.

## Securities:

Riverside Township, Burlington County, School Bonds, 5 per cent., .....	\$50,000 00
Bonds of Riverside Township, paid off dur- ing the year, .....	4,000 00
	<u>\$46,000 00</u>

City of Wildwood, Cape May County, Water Bonds, 5 per cent., .....	\$41,000 00
Bergenfield, N. J., Registered School Bonds, 5 per cent., .....	9,000 00
Balance in Bank, June 30, 1919, .....	4,000 00
	<hr/>
	\$100,000 00
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TREASURY BALANCES, JUNE 30, 1919.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund:			
Income, .....	\$442,816 55	.....	\$442,816 55
Investment, .....	523,073 20	.....	523,073 20
Forest Reserve Fund, ..	96 80	.....	96 80
Income from Insurance Fund, .....	17,240 96	.....	17,240 96
Government Aid for Vocational Schools, ...	36,803 12	.....	36,803 12
State Road Fund, .....	8,504,765 81	.....	8,504,765 81
State Fund, .....	8,916,974 53	.....	.....
Railroad Tax to Counties for Schools, .....	.....	.....	3,018,856 02
Available for State uses, .....	.....	\$5,898,118 51	.....
Social Hygiene Fund, .....	12,791 07	.....	12,791 07
Local Tax on Railroad Corporations, .....	274 93	.....	274 93
Insurance Fund, ....	4,000 00	.....	4,000 00
Balances, .....	\$18,458,836 97		
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Available for State Uses, .....		\$5,898,118 51	
		<hr/>	
Unavailable for State Uses, .....			\$12,560,718 46
			<hr/>

DEBT OF THE STATE.

Certificates of the State issued to the Commissioners of the Agricultural College, pursuant to Chapter 417 of the Laws of 1895, amounting to \$116,000.00 is the only debt of the State.

Under an act of Congress of the United States, approved July 2, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land scrip. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land scrip hereinbefore provided for, shall be invested in stocks of the United States, or of the States, or some other safe stocks, *yielding not less than five per centum upon the par value of said stocks,*" the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the Sinking Fund of this State, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commissioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$350,000.00

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#### RECEIPTS AND DISBURSEMENTS FOR 1919-1920.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1920, is shown in the following statement:

From Transfer Inheritance Tax, .....	\$4,000,000 00
“ Miscellaneous Corporations, .....	2,400,000 00
“ Railroad Corporations, .....	2,250,000 00
“ Department of Banking and Insurance, .....	750,000 00
“ Interest on Deposits, .....	325,000 00
“ Allowance from Motor Vehicle Fund, .....	171,000 00
“ State Prison, .....	140,000 00
“ Secretary of State, .....	135,000 00
“ Clerk of the Supreme Court, .....	85,000 00
“ Clerk in Chancery, .....	55,000 00
“ Miscellaneous Sources, .....	30,000 00
“ Department of Labor, .....	45,000 00
“ State Athletic Commission, .....	40,000 00
“ Board of Shell Fisheries, .....	30,000 00
“ Department of Conservation and Development, .....	25,000 00
“ Judicial Fees, .....	25,000 00
“ Dividends, .....	18,870 00
“ Commissions, .....	15,000 00
“ Department of Health, .....	10,000 00
“ Department of Agriculture, .....	7,000 00
<b>Total, .....</b>	<b>\$10,576,870 00</b>
Balance on hand, June 30, 1919, for State uses, .....	<b>5,898,118 51</b>
<b>Estimated resources for the year 1919-1920, .....</b>	<b><u>\$16,474,988 51</u></b>

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918, as such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

**Resources:**

Balance for State uses, .....	\$5,898,118 51
Estimated receipts for the current fiscal year, .....	10,576,870 00

**Total resources for the fiscal year 1919-1920, .....** **\$16,474,988 51**

**Obligations:**

Amount of Annual Appropriation Act now current, .....	\$13,744,996 26
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations, .....	2,714,463 03
	<u>16,459,459 29</u>
<b>Excess of resources, .....</b>	<b><u>\$15,529 22</u></b>

The estimates herewith submitted are as liberal as practical. The appropriations of the current fiscal year ending June 30, 1920, were conspicuously liberal and consumed the balance with which the State has been annually favored, and which is practically eliminated, unless receipts in excess of those estimated or unused appropriations create it. In addition thereto was the passage of Chapter 118, Laws of 1919, approved April 11, 1919, extending the payment of Miscellaneous Corporation Taxes from the first Monday of June to the first Monday of July, which resulted in the elimination of fully \$1,200,000.00 from the collections of the year ending June 30, 1919.

The Budget Act requires a statement showing the estimate of revenue and of the State's income available for the appropriations for the fiscal year ending June 30, 1921. At the present time there is nothing upon which such estimate can be based other than that made as above for the year ending June 30, 1920, and in order that any further action may be based upon sound principles we do not feel safe in placing before you an estimate in excess of the one made for the new current year, namely, \$10,576,870.00.

Before the time for the Budget message, when the actual revenues for the first half of the current year are known, it will manifestly be possible to make a much more satisfactory estimate of the unincumbered balance in the State Treasury on June 30, 1920, and the probable revenues for the ensuing year. If this knowledge should make a material change in the figures here presented a supplemental estimate will be submitted.

N. A. K. BUGBEE,  
*State Comptroller,*

WM. T. READ,  
*State Treasurer.*

## STATE EMERGENCY FUND.

An appropriation of \$250,000.00 was made by the Legislature at the session of 1918 to meet any condition of emergency for the fiscal year ending June 30, 1919. This appropriation was supplemented by an additional appropriation of \$200,000.00 at the session of the Legislature of 1919, making a total appropriation of \$450,000.00.

The following statement shows the manner of apportionment from this sum:

Appropriation pursuant to Item 66, Chapter 290, Laws of 1918,	\$250,000 00
Appropriation pursuant to Item 66, Chapter 77, Laws of 1919,	200,000 00
	<hr/>
	\$450,000 00
Court of Chancery—	
Increase in rent, Chancery Chambers, .....	\$577 00
Department of Charities and Corrections—	
Salary of Commissioner, June 16th to 30th, 1919, ....	416 66
State Board of Registration and Examination in Dentistry—	
Expenses of Board, .....	1,000 00
State Board of Medical Examiners—	
Current expenses, .....	1,500 00
Colonies for Feeble-Minded Males—	
Installation of heat and water in double unit dormitory,	5,000 00
Board of Shell Fisheries—	
Repairs to guard boat "Cypher," .....	500 00
Department of Conservation and Development—	
Repairing building used as laboratory, .....	645 00
Commissioner of Education—	
Special War Work, Working Boys Reserve, .....	1,125 00
State Institution for Feeble-Minded—	
Purchase of Burial Ground, .....	500 00
Department of Agriculture—	
Extermination of Japanese beetle, .....	5,000 00
Sea Girt Cottage—	
Old bill for plants, etc., 1916, .....	201 00
State Hospital at Trenton—	
Locking devices, .....	23,338 00
State Home for Boys—	
Purchase of automobile, .....	770 00
State Prison—	
Completion of Water System and purchase of farm equipment at Leesburg farm, .....	2,000 00

Adjutant-General's Department—	
Maintenance of Department records, .....	\$5,000 00
State House Commission—	
Bill of Furst Store, laying carpet, Assembly Chamber, .....	101 71
New Jersey School for the Deaf—	
Purchase of Motors for operating machines in Industrial Department, .....	873 00
State Athletic Commission—	
Expenses, .....	1,500 00
Blind and Feeble-Minded—	
Additional allowance for maintenance, .....	24,000 00
Court of Pardons—	
Additional allowance, incidentals, .....	80 00
National Guard—	
Payment of expenses for equipping National Guard for Federal Service, .....	25,000 00
New Jersey School for the Deaf—	
Purchase of laundry machinery, .....	750 00
Secretary of State—	
Additional for soldiers' vote, .....	10,000 00
New Jersey School for the Deaf—	
Repairs and replacements, .....	6,000 00
Department of Health—	
Expenses, influenza epidemic, .....	10,000 00
State Council of Defense—	
Expenses, Women's Committee, .....	5,000 00
Court of Pardons—	
Additional allowance, incidentals, .....	69 02
State Home for Girls—	
Payment to Colored Chaplain for salary and increases to other Chaplains, .....	380 00
National Guard—	
Expenses, guard duty at Morgan, .....	10,000 00
State Board of Taxes and Assessment—	
Increase for salary of employees, .....	718 56
Secretary of State—	
For soldiers' and sailors' vote, .....	6,500 00
National Guard—	
Additional allowance State Militia equipment, .....	15,000 00
National Guard—	
Additional allowance expense, Department of Rifle Practice, .....	2,225 97
State House Commission—	
Additional amount for filing, etc., .....	1,500 00
Attorney-General's Department—	
Additional for clerical service, .....	200 00
Agricultural Experiment Station—	
Additional egg-laying tests, etc., .....	1,000 00

State Prison—	
Services <i>in re</i> psychiatric work, etc., .....	\$175 00
Secretary of State—	
Soldiers' vote, .....	3,500 00
Advertising—	
Advertising election of U. S. Senator, etc., .....	10,000 00
Trenton Battle Monument—	
Expenses, .....	700 00
State Reformatory for Women—	
Additional medical and surgical expenses, .....	500 00
Treasurer's Department—	
Clerical services, \$750; postage, \$1,400, and blanks and stationery, \$500, .....	2,650 00
Home for Disabled Soldiers, Kearny—	
Miscellaneous, paying bill of Herrman Co., .....	20 25
Executive Department—	
Traveling expenses, .....	1,000 00
Pension Retirement Commission—	
Supplement to appropriation for Pension and Retirement Fund Commission, .....	2,800 00
State Home for Boys—	
Salary for Colored Chaplain, .....	291 66
State Hospital at Morris Plains—	
Purchase of gas coal, .....	401 05
Advertising—	
Additional for advertising election of U. S. Senator, ..	500 00
State Normal School, Trenton—	
Maintenance of lunch room, etc., .....	1,000 00
Board of Shell Fisheries—	
Procuring option on boat, .....	300 00
Sanatorium for Tuberculous Diseases—	
Furnishing recreational building, .....	1,000 00
State Hospital at Morris Plains—	
Payment of bills, 1918, .....	586 39
Advertising—	
Additional for advertising election of U. S. Senator, ..	800 00
State Hospital at Trenton—	
Paying old bill, Thomas & Co., .....	34 91
National Guard—	
Additional for Department of Rifle Practice, .....	813 05
Attorney-General's Department—	
Compromise settlement Railroad Pass Case, .....	1,000 00
Board of Commerce and Navigation—	
Additional for survey of Metedeconk River, .....	500 00
Manual Training and Industrial School for Colored Youth—	
Restoring cottage, .....	1,000 00
State Normal School, Trenton—	
Additional for lunch room, .....	1,500 00

Home for Disabled Soldiers, Kearny—	
Boiler repairs, .....	\$805 70
Advertising—	
Additional for advertising election of U. S. Senator, ..	750 00
National Guard—	
Additional for insurance, .....	4,000 00
New Jersey Reformatory—	
Additional allowance for maintenance, .....	7,000 00
State Home for Girls—	
Additional allowance for maintenance, .....	2,000 00
State Home for Boys—	
Additional allowance for maintenance, .....	6,000 00
Home for Disabled Soldiers, Kearny—	
Additional allowance for maintenance, .....	6,000 00
Sanatorium for Tuberculous Diseases—	
Additional allowance for maintenance, .....	7,000 00
State Reformatory for Women—	
Additional allowance for maintenance, .....	4,500 00
Manual Training and Industrial School for Colored Youth—	
Additional allowance for maintenance, .....	2,000 00
Department of Labor—	
Additional for Employment Bureau, .....	5,000 00
Legislature—	
Additional for incidentals, .....	13,574 94
Agricultural Experiment Station—	
Additional allowance for maintenance, .....	6,000 00
State Prison—	
Additional allowance for maintenance, .....	27,000 00
State Home for Girls—	
Additional allowance for maintenance, .....	7,000 00
Sanatorium for Tuberculous Diseases—	
Additional allowance for maintenance, .....	6,000 00
Village for Epileptics—	
Additional allowance for maintenance, .....	12,000 00
Home for Disabled Soldiers, Kearny—	
Additional allowance for maintenance, .....	6,000 00
Home for Disabled Soldiers, Sailors, etc., Vineland—	
Additional allowance for maintenance, .....	8,000 00
Commission for the Blind—	
Additional allowance for maintenance, .....	500 00
State Board of Children's Guardians—	
Additional allowance for maintenance, .....	2,500 00
New Jersey Reformatory—	
Additional allowance for maintenance, .....	3,000 00
State Reformatory for Women—	
Additional allowance for maintenance, .....	1,500 00
Executive Department—	
Additional allowance for incidentals, .....	2,500 00

Executive Department—	
Additional for traveling expenses, .....	\$300 00
Department of Labor—	
Additional allowance for employment bureau, .....	5,000 00
State Home for Boys—	
Additional allowance for maintenance, .....	6,000 00
Department of Charities and Corrections—	
Additional allowance for salaries, .....	1,291 65
Executive Department—	
Additional allowance for salaries, .....	529 12
Manual Training and Industrial School for Colored Youth—	
Additional allowance for maintenance, .....	1,450 74
State Prison—	
Additional allowance for maintenance, .....	2,000 00
Burial Grounds—	
Services burial grounds, Point Pleasant (1916-1917), ..	50 00
Commission to Investigate the High Cost of Living—	
Additional allowance for expenses, .....	204 56
State Home for Boys—	
Additional allowance for maintenance, .....	3,800 00
State Athletic Commission—	
Additional allowance for expenses, .....	1,000 00
Department of Labor—	
Additional allowance for Employment Bureau, .....	5,000 00
State Home for Boys—	
Additional allowance for maintenance, .....	3,700 00
Advertising—	
Additional for advertising election of U. S. Senator, ..	200 00
State Reformatory for Women—	
Additional allowance for maintenance, .....	3,400 00
New Jersey School for the Deaf—	
Additional allowance for maintenance and repairs and replacements, .....	1,200 00
State Home for Girls—	
Additional allowance for maintenance, .....	8,500 00
State Prison—	
Additional allowance for maintenance, .....	14,100 00
Committee to Investigate Taxation—	
Investigation of taxation, .....	300 00
Treasurer's Department—	
Services outside auditors, etc., .....	800 00
New Jersey Reformatory—	
Additional allowance for maintenance, .....	4,757 46
State Institution for Feeble-minded—	
Additional allowance for maintenance, .....	14,000 00
Sanatorium for Tuberculous Diseases—	
Additional allowance for maintenance, .....	8,000 00

Home for Disabled Soldiers, Kearny—	
Additional allowance for maintenance, .....	\$6,000 00
State Board of Taxes and Assessment—	
Additional allowance, salary account, .....	1,000 00
Department of Agriculture—	
Additional allowance for condemned cattle, .....	1,000 00
Supreme Court—	
Additional allowance, Circuit Court Judges' salaries,..	1,612 42
Advertising—	
Additional for advertising election of U. S. Senator,..	250 00
New Jersey Inter-State Bridge and Tunnel Commission—	
Additional for expenses, .....	750 00
State House Commission—	
Additional allowance for fuel, supplies, etc., .....	2,500 00
State Normal School, Trenton—	
Additional allowance for lunch room, .....	500 00
State House Commission—	
Services of band, .....	85 00
Commissioners of the Palisades Inter-State Park—	
Additional allowance for maintenance, .....	5,000 00
Committee on Education—	
Additional allowance for expenses, .....	2,398 43
State Athletic Commission—	
Additional allowance for expenses of Commission, ..	\$2,500 00
	<u>\$449,353 75</u>
Balance, June 30, 1919, .....	<u>\$646 25</u>

**SUMMARY**  
**AND**  
**BUDGET ACCOUNTS**



SUMMARY OF APPROPRIATIONS.

App'n 1919	App'n 1920	Page.	A—Appropriations which it is recommended to make from the General Funds.	1921	
				Requested.	Recommended
\$847,085.83	\$1,175,502.00	30	I—Executive and Administrative, .....	\$1,078,578.50	\$941,060.00
138,261.25	113,083.32	31	II—Legislative, .....	106,933.32	106,933.32
505,434.44	513,915.00	32	III—Judicial, .....	548,751.00	536,421.00
1,076,873.89	1,268,255.22	33	IV—Regulative, .....	2,028,177.22	1,411,236.22
249,910.00	275,450.00	34	V—Agriculture, .....	435,818.00	331,580.00
386,313.02	308,067.30	35	VI—Military, .....	328,569.12	283,989.12
27,776.66	30,433.33	36	VII—Pension and Retirement Funds, .....	27,000.00	27,000.00
76,568.00	292,408.00	37	VIII—General, .....	316,770.00	221,475.00
764,750.00	2,242,900.00	38	IX—Constructive, .....	2,761,000.00	111,000.00
4,167,039.27	4,793,362.86	39	X—Institutions and Agencies, .....	6,635,313.29	5,198,059.26
.....	500,000.00	41	XI—New Construction of Schools, .....	710,000.00	710,000.00
646.25	250,000.00	42	56 State Emergency Fund, .....	250,000.00	250,000.00
100,000.00	100,000.00	44	74—Appropriation for Reduction of School Tax, .....	100,000.00	100,000.00
<hr/>	<hr/>			<hr/>	<hr/>
\$8,340,648.61	\$11,863,377.03			\$15,326,910.45	\$10,228,753.92
B—Appropriations for maintenance and support of the School System of the State which it is recommended be made chargeable against School Funds pursuant to existing or recommended legislation.					
\$1,345,507.24	\$1,597,752.61	XI—Educational, .....		\$2,053,636.91	\$1,896,626.73

I—EXECUTIVE AND ADMINISTRATIVE.

App'n 1919	App'n 1920	Account			1921	
		Page.	No.		Requested.	Recommended
\$32,789.12	\$28,450.00	49	36	Executive Department, .....	\$29,430.00	\$29,430.00
126,800.00	137,800.00	50	20	Comptroller's Department, .....	159,100.00	159,100.00
50,200.00	52,460.00	51	81	Treasurer's Department, .....	64,710.00	63,850.00
84,200.00	34,020.00	53	58	Secretary of State, .....	61,750.00	57,480.00
173,360.00	171,827.00	54	59	Motor Vehicle Department, .....	195,068.00	194,870.00
52,450.00	49,675.00	55	5	Attorney General, .....	52,755.00	47,360.00
210,586.71	557,700.00	56	68	State House Commission, .....	351,209.50	234,040.00
66,000.00	70,120.00	58	12	Civil Service Commission, .....	88,258.00	84,950.00
28,000.00	30,750.00	59	28	Department of Architecture, .....	53,598.00	47,280.00
10,000.00	10,000.00	60	10	Budget Act Expenses, .....	10,000.00	10,000.00
2,700.00	2,700.00	60	33	Department of Public Reports, .....	2,700.00	2,700.00
10,000.00	10,000.00	60	35	Governor's Emergency Fund, .....	10,000.00	10,000.00
<hr/> \$847,085.83	<hr/> \$1,175,502.00			<i>Total, Executive and Administrative, .....</i>	<hr/> \$1,078,578.50	<hr/> \$941,060.00

II—LEGISLATIVE.

App'n 1919	App'n 1920	Account			1921	
		Page.	No.		Requested.	Recommended
\$120,558.26	\$106,933.32	61	42	Legislature, .....	\$106,933.32	\$106,933.32
1,500.00	5,000.00	61	19	Commission for the Survey of Municipal Financing, .....	.....	.....
2,398.43	.....	62	Old	Committee on Education, .....	.....	.....
.....	1,000.00	62	86	Commission to Investigate County and Township Roads, ....	.....	.....
.....	150.00	62	88	Juvenile Court and Domestic Relations Commission, .....	.....	.....
300.00	.....	63	Old	Committee to Investigate Taxation, .....	.....	.....
500.00	.....	63	Old	Committee to Revise Election Laws, .....	.....	.....
204.56	.....	63	Old	Committee to Investigate High Cost of Living, .....	.....	.....
12,800.00	.....	63	Old	Pension Retirement Commission, .....	.....	.....
<hr/> \$138,261.25	<hr/> \$113,083.32			Total, Legislative, .....	<hr/> \$106,933.32	<hr/> \$106,933.32

### III—JUDICIAL.

App'n 1919	App'n 1920	Account			1921	
		Page.	No.		Requested.	Recommended
191,117.42	\$189,150.00	64	77	Supreme Court, .....	\$198,550.00	\$195,950.00
29,400.00	33,040.00	65	14	Clerk of Supreme Court, .....	39,200.00	35,560.00
25,950.00	25,950.00	66	25	Court of Errors and Appeals, .....	25,950.00	25,450.00
8,674.02	7,525.00	66	26	Court of Pardons, .....	8,375.00	8,125.00
163,543.00	163,944.00	67	23	Court of Chancery, .....	164,650.00	164,650.00
56,000.00	59,156.00	68	13	Clerk in Chancery, .....	70,776.00	65,436.00
18,000.00	19,400.00	69	75	Stenographic Reporters, .....	23,000.00	23,000.00
12,000.00	15,000.00	69	41	Law and Equity Reports, .....	17,500.00	17,500.00
750.00	750.00	69	24	Court Expenses, .....	750.00	750.00
<hr/> \$505,434.44	<hr/> \$513,915.00			Total, Judicial, .....	<hr/> \$548,751.00	<hr/> \$536,421.00

## IV—REGULATIVE.

	1919 App'n	1920 App'n	Account			1921	
			Page.	No.		Requested.	Recommended
3 BUD	\$153,350.00	\$163,250.00	70	8	Board of Public Utility Commissioners, .....	\$191,500.00	\$171,750.00
	173,000.00	202,100.00	71	32	Labor Department, .....	277,000.00	226,000.00
	79,180.00	95,885.00	72	29	Banking and Insurance Department, .....	132,115.00	124,290.00
	95,615.33	76,000.00	74	6	Board of Commerce and Navigation, .....	110,300.00	92,160.00
	76,650.00	81,090.00	75	64	Board of Tenement House Supervision, .....	96,428.00	95,340.00
	67,218.56	70,600.00	76	63	Board of Taxes and Assessment, .....	90,000.00	83,690.00
	100,800.00	100,800.00	77	21	County Boards of Taxation, .....	100,800.00	100,800.00
	15,000.00	15,520.00	77	34	Department of Weights and Measures, .....	17,000.00	16,540.00
	71,095.00	87,494.00	78	30	Department of Conservation and Development, .....	436,110.00	93,070.00
	.....	.....	80	7	Fish and Game Commission, .....	.....	.....
	185,240.00	319,676.22	81	31	Department of Health, .....	508,714.22	358,906.22
	40,975.00	52,090.00	83	9	Board of Shell Fisheries, .....	49,260.00	47,440.00
	10,000.00	.....	84	Old	State Board of Fisheries, .....	.....	.....
	1,250.00	1,250.00	84	38	Health Officers, Perth Amboy, .....	1,250.00	1,250.00
	1,500.00	.....	84	Old	State Board of Medical Examiners, .....	.....	.....
	1,000.00	.....	84	Old	State Board of Dentistry, .....	.....	.....
	5,000.00	2,500.00	85	91	State Athletic Commission, .....	17,700.00	.....
	<u>\$1,076,873.89</u>	<u>\$1,268,255.22</u>			<i>Total, Regulative,</i>	<u>\$2,028,177.22</u>	<u>\$1,411,236.22</u>

V—AGRICULTURE							1921		
1919 App'n	1920 App'n	Page.	Account No.				Requested.	Recommended	
\$130,010.00	\$138,750.00	86	27	Department of Agriculture, .....		\$155,580.00	\$151,880.00		34
116,900.00	133,700.00	88	3	Agricultural Experiment Station, .....		276,238.00	176,700.00		
3,000.00	3,000.00	90	67	State Horticultural Society, .....		4,000.00	3,000.00		
<hr/>	<hr/>					<hr/>	<hr/>	<hr/>	
\$249,910.00	\$275,450.00			Total, Agriculture, .....		\$435,818.00	\$331,580.00		

VI—MILITARY.						
1919	1920	<i>Account</i>		1921		
App'n	App'n	<i>Page.</i>	<i>No.</i>		Requested.	Recommended
\$30,040.00	\$35,800.00	91	1	Adjutant-General's Department, .....	\$36,800.00	\$36,680.00
24,003.00	27,150.00	92	52	Quartermaster-General's Department, .....	29,800.00	28,600.00
5,201.00	5,000.00	92	57	Sea Girt Cottage, .....	6,000.00	6,000.00
312,069.02	230,117.30	93	45	National Guard, .....	250,969.12	212,709.12
15,000.00	10,000.00	95	89	State Council of Defense, .....	5,000.00	.....
<hr/>	<hr/>				<hr/>	<hr/>
\$386,313.02	\$308,067.30			Total, Military, .....	\$328,569.12	\$283,989.12

VII—PENSION AND RETIREMENT FUNDS, ETC.

1919 App'n	1920 App'n	<i>Account</i>		1921	
		<i>Page.</i>	<i>No.</i>	<b>Requested.</b>	<b>Recommended</b>
\$15,100.00	\$21,100.00	96	50	Pensions, .....	\$21,000.00 \$21,000.00
9,666.66	6,333.33	96	40	Judicial Retirement Fund, .....	3,000.00 3,000.00
3,000.00	3,000.00	96	4	Annuity for Widows of Governors, .....	3,000.00 3,000.00
<hr/> \$27,766.66	<hr/> \$30,433.33			<i>Total, Pensions and Retirement Funds, .....</i>	<hr/> \$27,000.00 <hr/> \$27,000.00

VIII—GENERAL.

1919 App'n	1920 App'n	Account			1921	
		Page.	No.		Requested.	Recommended
\$35,000.00	\$142,500.00	97	16	Palisades Park Commission, .....	\$159,500.00	\$106,500.00
643.00	643.00	97	44	Monmouth Battle Monument Association, .....	1,000.00	800.00
11,900.00	21,990.00	98	69	State Library, .....	34,485.00	24,400.00
.....	55,000.00	99	90	Rehabilitation Commission, .....	100,000.00	75,000.00
2,500.00	2,500.00	100	84	Washington Association of New Jersey, .....	2,500.00	2,500.00
2,000.00	2,000.00	100	85	Washington Rock Commission, .....	2,510.00	2,000.00
.....	4,000.00	100	87	Inauguration Expenses, .....	.....	.....
7,500.00	5,000.00	101	49	Old Barrack's Association, .....	2,500.00	2,500.00
500.00	4,500.00	101	53	Red Bank Battle Monument Association, .....	5,500.00	500.00
600.00	600.00	101	65	State Charities Aid Association, .....	600.00	600.00
600.00	600.00	102	41	N. J. Conference of Charities and Corrections, .....	600.00	600.00
125.00	75.00	102	11	Burial Grounds, .....	75.00	75.00
500.00	500.00	102	60	State Board of Canvassers, .....	1,000.00	500.00
.....	25,000.00	103	93	Reception to New Jersey Soldiers, .....	.....	.....
.....	25,000.00	103	92	Preparation of Service Medals, .....	5,000.00	5,000.00
.....	500.00	103	94	Old Fort Nassau Colonial Monument Commission, .....	.....	.....
1,000.00	1,000.00	104	54	Refunding Taxes on Miscellaneous Corporations, .....	1,000.00	.....
.....	.....	104	55	Refund Railroad Tax, .....	.....	.....
.....	500.00	105	95	Ship Canal Commission, .....	.....	.....
12,500.00	.....	105	Old	Advertising, .....	.....	.....
1,200.00	500.00	105	82	Trenton Battle Monument Association, .....	500.00	500.00
<hr/>	<hr/>				<hr/>	<hr/>
\$76,568.00	\$292,408.00			Total, General, .....	\$316,770.00	\$221,475.00

IX—CONSTRUCTIVE.						
App'n 1919	App'n 1920	Account Page. No.			1921	
					Requested.	Recommended
\$553,000.00	\$525,900.00	106	66	State Highway Commission, .....	\$650,000.00	.....
101,000.00	107,000.00	106	17	Elimination of Toll Bridges, .....	111,000.00	\$111,000.00
100,000.00	100,000.00	107	18	Commission on Port Development, .....	.....	.....
10,750.00	1,510,000.00	107	47	New Jersey Interstate Bridge and Tunnel Commission, .....	2,000,000.00	.....
<hr/> \$764,750.00	<hr/> \$2,242,900.00			Total, Constructive, .....	<hr/> \$2,761,000.00	<hr/> \$111,000.00

X—INSTITUTIONS AND AGENCIES.						1921	
App'n 1919	App'n 1920	Page.	Account No.			Requested.	Recommended
\$71,308.31	\$115,400.00	108	X 1	Department of Institutions and Agencies, .....		\$138,440.00	\$132,560.00
100,000.00	35,000.00	110	X 1	State Use Funds, .....		237,000.00	60,000.00
38,225.00	51,635.00	113	X 2	Colonies for Feeble-Minded Males, .....		268,688.00	113,110.00
47,950.00	50,235.00	114	X 3	Commission for the Blind, .....		68,070.00	58,200.00
344,028.00	539,955.00	116	X 4	County Lunatic Asylums, .....		542,976.00	542,976.00
89,344.00	135,503.57	117	X 5	County Tuberculosis Hospitals, .....		268,944.00	268,944.00
134,000.00	150,000.00	117	X 6	Feeble Minded, .....		150,000.00	150,000.00
130,625.95	153,250.00	118	X 7	Home for Disabled Soldiers, Kearny, .....		178,690.76	164,750.00
135,447.83	171,300.00	120	X 8	Home for Disabled Soldiers, Etc., Vineland, .....		205,355.80	191,315.80
208,457.46	246,220.00	122	X 9	Reformatory, Rahway, .....		361,070.00	289,170.00
79,620.00	204,712.00	124	X 10	Reformatory for Women, .....		73,667.00	72,370.00
169,640.00	158,940.00	126	X 11	Sanatorium for Tuberculous Diseases, .....		292,605.00	184,365.00
68,500.00	93,520.00	128	X 12	State Board of Children's Guardians, .....		109,655.00	103,501.00
219,661.66	244,540.00	130	X 13	State Home for Boys, Jamesburg, .....		466,510.75	342,320.00
168,280.00	178,400.00	133	X 14	State Home for Girls, Trenton, .....		337,835.26	201,787.46
569,187.44	905,800.00	136	X 15	State Hospital, Morris Plains, .....		967,361.25	674,300.00
777,172.91	417,650.00	140	X 16	State Hospital, Trenton, .....		589,882.67	531,365.00
277,500.00	393,855.00	144	X 17	State Institution for Feeble Minded, Vineland, .....		594,230.00	391,750.00
358,998.71	374,077.29	148	X 18	State Prison, Trenton, .....		538,093.90	512,550.00
179,092.00	173,370.00	152	X 19	Village for Epileptics, .....		246,237.00	212,725.00
<hr/> \$4,167,039.27	<hr/> \$4,793,362.86			<i>Total, Institutions and Agencies, .....</i>		<hr/> \$6,635,313.29	<hr/> \$5,198,059.26

XI—EDUCATIONAL.

App'n 1919	App'n 1920	Account			1921	
		Page.	No.		Requested.	Recommended
				<i>For Maintenance and Support—</i>		
\$3,500.00	\$3,500.00	155	61	State Board of Education, .....	\$4,000.00	\$3,700.00
105,825.00	108,790.00	155	15	Commissioner of Education, .....	140,458.00	131,180.00
63,000.00	63,000.00	156	22	County Superintendents' Salaries, .....	63,000.00	63,000.00
145,000.00	146,950.00	157	73	State Normal School, Trenton, .....	192,422.00	174,775.00
105,938.00	110,725.00	158	71	State Normal School, Montclair .....	155,353.00	140,100.00
120,150.00	124,025.00	160	72	State Normal School Newark .....	164,300.00	147,900.00
120,223.50	123,383.00	162	48	School for the Deaf, Trenton, .....	132,875.00	132,650.00
89,350.74	112,105.00	165	43	Bordentown Industrial School, .....	170,162.18	139,035.00
.....	.....	168	New	Continuation Schools, .....	10,000.00	10,000.00
10,000.00	10,850.00	169	62	State Board of Examiners, .....	13,800.00	11,240.00
.....	.....	169	New	Academic Credentials, .....	1,000.00	.....
12,000.00	12,000.00	170	76	Summer Schools, .....	17,000.00	14,000.00
8,350.00	15,000.00	170	37	Evening Schools for Foreign-Born, .....	25,950.00	25,950.00
27,000.00	27,000.00	175	39 a	Industrial Education, .....	27,000.00	27,000.00
300,000.00	348,044.32	175	39 b	Industrial Education, .....	414,300.00	414,300.00
60,320.00	82,170.29	176	83	Vocational Schools, .....	197,036.73	197,036.73
25,760.00	27,670.00	171	51	Public Library Commission, .....	32,070.00	29,570.00
300.00	300.00	171	79	Teachers' Libraries, .....	300.00	300.00
14,950.00	16,000.00	172	80	Teachers' Retirement Fund, .....	17,570.00	17,550.00
122,840.00	263,240.00	173	2	Agricultural College, .....	271,040.00	214,340.00
2,000.00	3,000.00	175	78	Teachers' Institutes, .....	4,000.00	3,000.00
<hr/> \$1,345,507.24	<hr/> \$1,597,752.61			<i>Total, .....</i>	<hr/> \$2,053,636.91	<hr/> \$1,896,626.73

# NEW CONSTRUCTION OF SCHOOLS.

App'n 1919	App'n 1920	Page.	Account No.			
.....	\$500,000.00	161	72½	State Normal School, Newark—Purchase, .....	.....	.....
.....	.....	161	70	State Normal School, Glassboro, .....	\$300,000.00	\$300,000.00
.....	.....	164	48½	School for the Deaf, Trenton, .....	250,000.00	250,000.00
.....	.....	168	43½	Bordentown Industrial School, .....	160,000.00	160,000.00
.....	\$500,000.00			Total, .....	\$710,000.00	\$710,000.00

Account No. 56A

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$250,000.00		\$250,000.00		
Supplemental appropriation by 1919 Legis- lature.	\$449,353.00			
\$200,000.00	.....	.....		
\$450,000.00	\$449,353.00	\$250,000.00	\$250,000.00	\$250,000.00
			Total Appropriation, .....	
			\$250,000.00	\$250,000.00

STATE EMERGENCY FUND.  
For the Governor, the State Treasurer, and the State  
Comptroller ex officio, constituting the State House  
Commission, to meet any condition of emergency  
until legislation appropriate therefor shall be en-  
acted, the sum of .....

Provided, however, that all disbursements therefrom  
shall be made only upon the written authority of  
each and all of the officials recited herein.

An itemized statement of all disbursements from the State Emergency Fund for the fiscal year ending June 30, 1919, is in-  
cluded in the report of the State Comptroller, which follows the budget message of the Governor in this report.  
The amounts allowed to the various departments, institutions, etc., are included and separately indicated in their respective  
appropriation accounts as stated on the following pages of the Budget. The unapplied balance of this fund, \$646.25,  
is, therefore, the only amount to appear in the summary for 1919.

**Account No. 56B**

**STATE PURCHASE FUND.**

The unexpended balance of the "Purchase Fund" created in accordance with the provisions of Chapter 277, P. L. 1917, item 100, together with such sums as may be returned to the State Treasury for the reimbursement of the appropriation provided by said item so that a "Purchase Fund" not exceeding \$250,000 will be established and maintained for the purpose of making payments for purchases in the operation of Chapter 68, Pamphlet Laws of one thousand nine hundred and sixteen, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use so as to reimburse the said "Purchase Fund" for said purchases when so made; said amounts so apportioned to be credited to said fund when deposited in the State Treasury for disbursement in accordance with the provisions of said Chapter 68, P. L. 1916, so as to constitute it a revolving fund for purchases, is hereby appropriated.

Account No. 74

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$100,000.00	\$100,000.00	\$100,000.00		
STATE SCHOOL TAX.				
For the purpose of reducing the State School tax to be assessed for the year 1920, .....			\$100,000.00	\$100,000.00

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND.

1919	1920	1921	
Appropriation.	Appropriation.	Requested.	Recommended
\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

*Free Public Schools.*

For the Support of Free Public Schools, .....

2

*Premiums and Accrued Interest.*

Amount Required .....

3

*School Fund Expenses.*

3,000.00	3,500.00	For Necessary Legal and Other Expenses Incurred in Investment and Protection of School Fund and Collection of Income, .....	-	
			3,500.00	3,500.00
\$253,000.00	\$253,500.00		\$253,500.00	\$253,500.00

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EXECUTIVE AND ADMINISTRATIVE

Account No. 36

4	1919		1920	EXECUTIVE DEPARTMENT.		1921	
	Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
BUD				Governor, .....		\$10,000.00	\$10,000.00
				Secretary to Governor, .....		4,000.00	4,000.00
				Assistant Secretary, .....		2,500.00	2,500.00
	\$21,960.00	\$22,489.12	\$10,000.00	Chief Clerk, .....		1,800.00	1,800.00
	529.12 E		4,000.00	Executive Clerk, .....		2,300.00	2,300.00
			2,500.00	Sr. Clerk Stenographer, .....		1,500.00	1,500.00
			1,800.00	Clerk Stenographer, .....		1,380.00	1,380.00
			2,100.00				
			1,200.00				
			1,200.00				
	\$22,489.12	\$22,489.12	\$22,800.00	Total Salaries and Wages, .....		\$23,480.00	\$23,480.00
	1,500.00	1,500.00	1,500.00	Printing and Office Supplies, .....		1,800.00	1,800.00
			1,500.00	Traveling Expenses, .....		1,500.00	1,500.00
	\$5,000.00	\$8,800.00	1,150.00	Postage, .....		1,150.00	1,150.00
	3,800.00 E		1,500.00	Telephone and Incidentals, .....		1,850.00	1,850.00
	\$28,460.00	\$32,789.12	\$28,450.00	Total Appropriation, .....		\$29,430.00	\$29,430.00
	4,329.12 E						
	\$32,789.12						
5			4	Employees, .....		5	5

49

EXECUTIVE AND ADMINISTRATIVE

Account No. 20

COMPTROLLER'S DEPARTMENT.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Comptroller, .....	\$6,000.00	\$6,000.00
5,000.00	5,000.00	5,000.00	Deputy Comptroller, .....	5,300.00	5,300.00
16,000.00	14,041.52	18,000.00	Clerical Services, .....	18,000.00	18,000.00
8,400.00	8,400.00	4,000.00	Blanks, Stationery and Printing, .....	4,000.00	4,000.00
300.00	300.00	300.00	Premium on Surety Bonds, .....	300.00	300.00
2,500.00	2,500.00	5,000.00	Postage, Expressage, etc., .....	5,000.00	5,000.00
1,000.00	.....	.....	Collateral Refund, .....	.....	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$39,200.00	\$36,241.52	\$38,300.00	<i>Total Comptroller's Office, .....</i>	\$38,600.00	\$38,600.00
			<i>Audit Department—</i>		
\$4,000.00	\$4,000.00	\$4,000.00	Chief Auditor, .....	\$4,000.00	\$4,000.00
13,985.00	13,985.00	13,000.00	Assistants, .....	13,000.00	13,000.00
.....	.....	3,000.00	Clerical Services, .....	3,000.00	3,000.00
800.00	800.00	1,000.00	Traveling Expenses, Auditors, .....	1,000.00	1,000.00
2,615.00	2,614.05	3,500.00	Requisition Act Expenses, .....	3,500.00	3,500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$21,400.00	\$21,399.05	\$24,500.00	<i>Total Audit Department, .....</i>	\$24,500.00	\$24,500.00
			<i>Inheritance Tax Department—</i>		
\$60,400.00	\$60,400.00	\$65,000.00	Salaries, .....	90,000.00	90,000.00
5,800.00	5,800.00	10,000.00	Expenses, .....	6,000.00	6,000.00
			To carry out provisions of Chapter 238, Laws of 1909,		
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$126,800.00	\$123,840.57	\$137,800.00	<i>Total Appropriations, .....</i>	\$159,100.00	\$159,100.00

The Comptroller's appropriation should also carry the usual provision authorizing him to refund and pay such claims as may be necessary.

EXECUTIVE AND ADMINISTRATIVE

Account No. 81

1919		1920	TREASURER'S DEPARTMENT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Salary of Treasurer, .....	\$6,000.00	\$5,000.00
18,300.00	18,769.23	21,000.00	Clerks and Other Employees, .....	24,150.00	24,000.00
750.00 E					
\$25,050.00	\$24,769.23	\$27,000.00	<i>Total Salaries and Wages, .....</i>	\$30,150.00	\$30,000.00
\$1,000.00	\$826.80	\$1,300.00	Blanks and Stationery, .....	1,300.00	1,300.00
500.00 E }					
750.00	750.00	750.00	Premium on Surety Bond for Treasurer and Deputy		
			Treasurer, .....	750.00	750.00
1,000.00	1,498.86	2,500.00	Postage, Express, Telephone and Incidentals, .....	2,500.00	2,500.00
1,400.00 E }					
\$29,700.00	\$27,844.89	\$31,550.00	<i>Total for Treasurer's Office, .....</i>	\$34,700.00	\$34,550.00
\$3,926.65	\$3,926.65	\$5,000.00	<i>Department of Municipal Accounts—</i>		
800.00 E }			Salary of Commissioner, .....	\$5,000.00	\$5,000.00
11,260.85	11,553.66	10,860.00	Chief Clerk, Traveling Auditors and Other Employees, .....	13,710.00	13,000.00
\$15,987.50	\$15,480.31	\$15,860.00	<i>Total Salaries and Wages, .....</i>	\$18,710.00	\$18,000.00

EXECUTIVE AND ADMINISTRATIVE

1919		1920	TREASURER'S DEPARTMENT—(Continued).		1921	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$1,900.00	\$1,839.69	\$3,000.00	Traveling Expenses, .....		4,000.00	4,000.00
.....	.....	.....	Expenditure under provisions of Sec. 3 (b), Chapter			
			266, P. L. 1918, .....		5,000.00	5,000.00
1,762.50	1,690.87	1,250.00	Blanks, Stationery, .....		1,500.00	1,500.00
		500.00	Postage and Incidentals, .....		500.00	500.00
850.00	827.11	300.00	Furniture and Equipment, .....		300.00	300.00
\$20,500.00	\$19,837.98	\$20,910.00	<i>Total Department of Municipal Accounts, .....</i>		\$30,010.00	\$29,300.00
\$46,750.00	\$47,682.87	\$52,460.00	<i>Total Treasurer's Department, .....</i>		\$64,710.00	\$63,850.00
3,450.00 E						
\$50,200.00						
10		13	Employees, Treasurer's Department, .....	..	..	..
6		8	Employees, Department of Municipal Accounts, .....	9	..	..

# EXECUTIVE AND ADMINISTRATIVE

Account No. 58

1919		1920	SECRETARY OF STATE.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Secretary of State, .....	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00	Assistant Secretary of State, .....	3,000.00	3,000.00
4,000.00	4,000.00	4,200.00	Chief Clerk, .....	4,800.00	4,500.00
20,775.00	20,768.66	21,320.00	Clerks, Stenographers, Assistants, .....	26,700.00	24,680.00
<hr/>	<hr/>	<hr/>			
\$33,775.00	\$33,768.66	\$34,520.00	<i>Total Salaries and Wages, .....</i>	\$40,500.00	\$38,180.00
\$10,900.00	\$10,900.00	\$12,000.00	Blanks, Stationery and Printing, .....	13,750.00	12,000.00
1,000.00	1,000.00	1,000.00	Preserving Early Probate Records, .....	1,000.00	1,000.00
		250.00	Traveling Expenses, .....	500.00	300.00
6,000.00	4,534.00	4,000.00	Postage and Express, .....	4,000.00	4,000.00
			Telephone and Telegraph, .....	500.00	500.00
		1,750.00	Incidentals, .....	1,000.00	1,000.00
500.00	499.85	500.00	Metallic Cases, .....	500.00	500.00
10,800.00	30,800.00	.....	Expenses Soldiers and Sailors' Vote, .....	.....	.....
20,000.00 E					
725.00	725.00	.....	Purchasing Corporation Laws, .....	.....	.....
500.00	413.62	.....	Purchasing Corporation Folders, .....	.....	.....
<hr/>	<hr/>	<hr/>			
\$64,200.00	\$82,641.13	\$54,020.00	<i>Total Appropriations, .....</i>	\$61,750.00	\$57,480.00
20,000.00 E					
<hr/>					
\$84,200.00					
17		17	Employees, .....	17	

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# EXECUTIVE AND ADMINISTRATIVE

Account No. 59

1919		1920	SECRETARY OF STATE, DEPARTMENT OF MOTOR VEHICLES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,500.00	\$1,500.00	\$1,500.00	Commissioner (in addition to salary of \$3,000.00 paid him as Assistant Secretary of State), .....	\$1,500.00	\$1,500.00
62,931.20	62,159.86	67,527.00	Inspectors, Clerks, etc., .....	77,268.00	77,070.00
<u>\$64,431.20</u>	<u>\$63,659.86</u>	<u>\$69,027.00</u>	<i>Total Salaries and Wages, .....</i>	<u>\$78,768.00</u>	<u>\$78,570.00</u>
9,300.00	9,300.00	8,000.00	Blanks, Stationery, Printing, .....	8,000.00	8,000.00
60,000.00	60,000.00	60,000.00	Automobile Markers, .....	60,000.00	60,000.00
5,616.12	5,596.12	5,000.00	Purchase of Automobiles, .....	5,000.00	5,000.00
.....	.....	.....	Printing Copies of Laws, .....	3,000.00	3,000.00
.....	.....	.....	Filing Cabinets, .....	3,000.00	3,000.00
26,712.68	26,695.33	24,000.00	Inspector's Expenses and Equipment, .....	28,000.00	28,000.00
6,500.00	6,500.00	5,000.00	Postage and Incidentals, .....	5,000.00	5,000.00
500.00	418.50	500.00	Liability Insurance, .....	500.00	500.00
300.00	225.50	300.00	Refunds for Errors in Rating, .....	300.00	300.00
.....	.....	.....	Automobile Insurance, .....	3,500.00	3,500.00
<u>\$173,360.00</u>	<u>\$172,395.31</u>	<u>\$171,827.00</u>	<i>Total Appropriation, .....</i>	<u>\$195,068.00</u>	<u>\$194,870.00</u>
47		47	Employees, .....	49	49

The Motor Vehicle Receipts turned over to the State Road Fund for the fiscal year 1919 were \$2,729,154.03, as compared with receipts for the fiscal year 1914 of \$781,447.88 and for the fiscal year 1916 of \$1,350,549.16.

EXECUTIVE AND ADMINISTRATIVE

Account No. 5

ATTORNEY GENERAL'S DEPARTMENT.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
		\$7,000.00	\$7,000.00	\$7,000.00
		5,000.00	5,000.00	5,000.00
		4,800.00	4,800.00	4,800.00
\$34,615.00	\$34,815.00	4,800.00	3,300.00	3,300.00
		3,000.00	4,800.00	4,800.00
200.00 E		2,700.00	3,000.00	3,000.00
		8,400.00	10,012.00	9,960.00
\$34,815.00	\$34,815.00	\$35,700.00	\$37,912.00	\$37,860.00
685.00	600.00	900.00	1,000.00	1,000.00
800.00	400.00	1,400.00	1,500.00	1,500.00
			500.00	500.00
			643.00	500.00
1,650.00	1,650.00	325.00	500.00	500.00
			200.00	
500.00	500.00	500.00	500.00	500.00
\$2,500.00	\$2,500.00			
500.00	500.00			
10,000.00		10,000.00	10,000.00	5,000.00
1,000.00 E	1,000.00			
\$51,250.00	\$41,965.00	\$49,675.00	\$52,755.00	\$47,360.00
1,200.00 E				
\$52,450.00				
13		13	13	13
		Employees.		

Since the passage of the Corrupt Practice Act the Attorney General has had no occasion to call upon this fund, and while it is desirable to have some appropriation available, it seems that \$5,000.00 will be sufficient.

EXECUTIVE AND ADMINISTRATIVE

Account No. 68

STATE HOUSE COMMISSION.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
<i>Custodian's Department—</i>				
\$3,500.00	\$3,500.00	\$3,500.00	Custodian, .....	\$3,500.00 \$3,500.00
57,900.00	57,647.73	59,100.00	Assistants and Emergency, .....	75,600.00 64,900.00
\$61,400.00	\$61,147.73	\$62,600.00	<i>Total Salaries and Wages, .....</i>	\$79,100.00 \$68,400.00
6,000.00	6,000.00	11,000.00	Current Repairs, .....	14,000.00 14,000.00
		15,000.00	Fuel, Light and Power, .....	18,500.00 18,500.00
		12,500.00	Sundry Supplies, .....	16,500.00 15,000.00
		200.00	Traveling Expenses, .....	200.00 200.00
35,418.50	37,918.50	500.00	Postage, .....	800.00 800.00
2,500.00 E		2,000.00	Telephone and Telegraph, .....	3,000.00 3,000.00
		1,000.00	Insurance, .....	2,000.00 2,000.00
		500.00	Freight and Express, .....	500.00 500.00
181.50	181.50	.....	Furniture and Office Supplies, .....	3,000.00 .....
85.00 E	85.00	.....	Services of Band, .....	.....
101.71 E	101.71	.....	Carpet for Assembly, .....	.....
\$103,000.00	\$105,434.44	\$105,300.00	<i>Total for Custodian, .....</i>	\$137,600.00 \$122,400.00
2,686.71 E				
\$105,686.71				
\$5,000.00	\$5,000.00	\$5,000.00	<i>State Purchasing Department—</i>	
			State Purchasing Agent, .....	\$5,000.00 \$5,000.00
			Assistant, .....	4,000.00 4,000.00
			Clerks, Stenographers, etc., .....	23,209.50 21,240.00
			<i>Total Salaries and Wages, .....</i>	\$32,209.50 \$30,240.00

\$25,000.00	\$25,000.00	\$25,000.00	Traveling Expenses, .....	1,500.00	1,500.00
			Blanks, Stationery, Printing, .....	2,500.00	2,500.00
			Postage, .....	1,200.00	1,200.00
			Telephone and Telegraph, .....	675.00	675.00
			Incidentals, including Insurance, Laboratory Tests, Truck Expenses, Freight, etc., .....	2,125.00	2,125.00
\$30,000.00	\$30,000.00	\$30,000.00	Total for Purchasing Agent, .....	\$40,209.50	\$38,240.00
			<i>Printing Account—</i>		
\$900.00	\$900.00	\$900.00	Salary, Public Printer, .....	\$900.00	\$900.00
50,000.00	31,516.25	50,000.00	Printing and Binding Public Documents, .....	50,000.00	50,000.00
7,500.00	7,500.00	7,500.00	Printing and Circulating Laws, .....	7,500.00	7,500.00
\$58,400.00	\$39,916.25	\$58,400.00	Total for Printing, .....	\$58,400.00	\$58,400.00
			<i>Construction and Improvements—</i>		
.....	.....	\$350,000.00	Erection of East Wing, .....	.....	.....
.....	.....	14,000.00	Purchase of Garage, .....	.....	.....
15,000.00	16,500.00	.....	To Complete Stacey Park, .....	\$15,000.00	\$15,000.00
1,500.00 E	.....	.....	Purchase of West State St. Buildings, .....	50,000.00	.....
.....	.....	.....	Warehouse for Purchasing Agent, .....	50,000.00	.....
\$16,500.00	\$16,500.00	\$364,000.00	Total Construction and Improvements, .....	\$115,000.00	\$15,000.00
\$206,400.00	\$191,850.69	\$557,700.00	Total Appropriation, .....	\$351,209.50	\$234,040.00
4,186.71 E					
\$210,586.71					

Throughout the above I have endeavored to allow for all probable normal increases. With reference to the proposed purchase of the State Street Properties, the warehouse for Purchasing Agent, I feel that these are not matters of such pressing importance as to warrant my recommendation at this time.

EXECUTIVE AND ADMINISTRATIVE

Account No. 12

1919		1920	CIVIL SERVICE COMMISSION.	1921		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended	
\$2,500.00	\$2,500.00	\$2,500.00	President, .....	\$2,500.00	\$2,500.00	
8,000.00	8,000.00	8,000.00	Commissioners (4), .....	8,000.00	8,000.00	
4,000.00	4,000.00	4,000.00	Chief Examiner, and Secretary, .....	4,000.00	4,000.00	
2,620.00	2,620.00	2,580.00	Assistant Secretary, .....	2,880.00	2,880.00	
2,340.00	2,340.00	2,520.00	Senior Examiner, .....	2,160.00	2,160.00	
1,920.00	1,920.00	1,920.00	Assistant Chief Examiner, .....	2,880.00	2,880.00	
30,220.00	28,087.50	34,500.00	Compensation for Assistants, .....	46,880.00	45,380.00	
51,600.00	\$49,467.50	\$56,020.00	<i>Total Salaries and Wages, .....</i>	\$69,300.00	\$67,800.00	50
3,200.00	3,750.00	7,000.00	Printing and Office Supplies, .....	7,500.00	7,000.00	
1,250.00	1,250.00	900.00	Office Equipment, .....	1,500.00	1,000.00	
1,800.00	1,800.00	1,000.00	Traveling Expenses, .....	3,000.00	2,500.00	
	2,415.65	3,000.00	Postage, .....	3,500.00	3,500.00	
	468.73		Telephone and Telegraph, .....	1,000.00	750.00	
4,650.00	29.13	700.00	Expressage, .....	100.00	100.00	
	1,564.16	1,500.00	Incidentals, .....	358.00	300.00	
	172.33		Advertising, .....	2,000.00	2,000.00	
1,500.00	1,500.00	.....	Standardization System and Report, .....	.....	.....	
\$66,000.00	\$62,417.50	\$70,120.00	<i>Total Appropriation, .....</i>	\$88,258.00	\$84,950.00	
42		43	Employees, .....	46	46	

EXECUTIVE AND ADMINISTRATIVE

Account No. 28

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
16,000.00	15,456.11	18,500.00	33,648.00	32,280.00
\$20,000.00	\$19,456.11	\$22,500.00		
3,000.00	2,438.18	3,500.00	4,500.00	4,000.00
		4,000.00	4,000.00	4,000.00
		500.00	750.00	500.00
5,000.00	3,069.25	250.00		
\$28,000.00	\$24,963.54	\$30,750.00	\$53,598.00	\$47,280.00
9		14	16	16

The increase in the appropriation recommended for Salaries and Wages is largely due to adding three new men to the staff—two draughtsmen and an inspector. These additional salaries total \$6,900.00. During the present fiscal year an emergency salary appropriation has been allowed this department to increase certain salaries in order to retain technical men. The department has been lacking both in men and equipment to handle properly the volume of State work.

EXECUTIVE AND ADMINISTRATIVE

Account No. 10

1919		1920	BUDGET ACT EXPENSES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$10,000.00	\$6,037.11	\$10,000.00	For salaries and expenses for the purpose of carrying into effect the provisions of Chapter 15, Laws of 1916, known as the "Budget Act," .....	\$10,000.00	\$10,000.00

Account No. 33

1919		1920	DEPARTMENT OF PUBLIC REPORTS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,000.00	\$2,000.00	\$2,000.00	Clerk, .....	\$2,000.00	\$2,000.00
600.00	600.00	600.00	Blanks, Stationery, Printing, .....	600.00	600.00
100.00	500.00	100.00	.....	100.00	100.00
\$2,700.00	\$2,650.00	\$2,700.00	<i>Total Appropriation,</i> .....		
			Commissioner, for Salary, .....	\$2,700.00	\$2,700.00

Account No. 35

1919		1920	EMERGENCY FUND.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$10,000.00	\$1,104.03	\$10,000.00	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental expense of commissioners appointed by him under statute, or in his discretion, .....	\$10,000.00	\$10,000.00

LEGISLATIVE

Account No. 42

1919		1920	LEGISLATURE.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$40,833.32	\$40,333.32	\$40,833.32	Senators and Assemblymen's Compensation, .....	\$40,833.32	\$40,833.32
49,650.00	52,574.94	49,600.00	Officers' and Employees' Compensation, .....	49,600.00	49,600.00
2,924.94 E }					
\$93,408.26	\$92,908.26	\$90,433.32	Total Salaries and Wages, .....	\$90,433.32	\$90,433.32
3,000.00	3,000.00	3,000.00	Manuals of the Legislature, .....	3,000.00	3,000.00
12,500.00	23,150.00	12,500.00	Indexing Journal and Minutes, and other Incidental Ex-		
10,650.00 E }			penses, .....	12,500.00	12,500.00
1,000.00	1,000.00	1,000.00	Toilet and other Necessary Articles, .....	1,000.00	1,000.00
\$106,983.32	\$120,058.26	\$106,933.32	Total Appropriation, .....	\$106,933.32	\$106,933.32
13,574.94 E					
\$120,558.26	Total.				

81

113

81

113

Members, .....

81

113

Officers and Employees, .....

The Emergency appropriation of \$2,924.94 for salaries was allowed because of the delay in organization and of \$10,650.00 for traveling expenses was because of the refusal of the railroads to honor passes; this being in accord with Chap. 83, P. L. 1919.

Account No. 19

COMMISSION FOR THE SURVEY OF MUNICIPAL FINANCING.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,500.00	\$1,500.00	\$5,000.00	Expenses incurred by the Commission in making revision of laws and printing same, .....	.....	.....

LEGISLATIVE

Account (Old)

1919		1920	HOUSE OF ASSEMBLY COMMITTEE ON EDUCATION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,398.43	\$2,398.43	.....	For the expenses of the Commission in connection with making a survey of present school laws and conditions for the purpose of revising the State School Law, .....	.....	.....

Account No. 86

1919		1920	COMMISSION TO INVESTIGATE COUNTY AND TOWNSHIP ROADS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$1,000.00	Expenses of Commission appointed to investigate county and township roads, .....	.....	.....

Account No. 88

1919		1920	JUVENILE COURT AND DOMESTIC RELATIONS COMMISSION	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$150.00	Expenses incurred by the commission on Juvenile Court and Domestic Relations, pursuant to resolution of the House of Assembly, .....	.....	.....

# LEGISLATIVE

## Account (New)

1919		1920	COMMISSION TO INVESTIGATE TAXATION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$300.00 E	\$300.00	.....	For expenses of Commission created by Joint Resolution No. 1, April 10, 1919, .....	.....	.....

## Account (New)

1919		1920	COMMISSION TO INVESTIGATE THE HIGH COST OF LIVING.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$204.56 E	\$204.56	.....	For expenses of Commission, .....	.....	.....

## Account (Old)

1919		1920	COMMISSION TO REVISE PRIMARY AND ELECTION LAWS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	.....	For services of Frederick R. Brace as counsel to Commission to Revise Primary and Election Laws, .....	.....	.....

## Account (Old)

1919		1920	PENSION RETIREMENT COMMISSION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$10,000.00 2,800.00 E	\$12,000.00	.....	For the expenses of the Commission to make a Survey of Pension and Retirement Funds for the Employees of the Various Municipal, County and State Governments, .....	.....	.....

JUDICIAL

Account No. 77

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
72,000.00	73,612.42	72,000.00		
1,612.42 E				
1,300.00	1,300.00	1,300.00		
2,590.00	2,590.00	2,590.00		
\$186,502.42	\$186,502.42	\$184,890.00		
300.00 }	246.55 }	300.00		
50.00 }		50.00		
3,910.00	462.88	3,910.00		
355.00	355.00			
\$189,505.00	\$187,566.85	\$189,150.00		
1,612.42 E				
\$191,112.42				
22		22	22	22
		Employees, .....		

SUPREME COURT.

Chief Justice, .....	\$13,000.00	\$13,000.00
Associate Justices (8), .....	96,000.00	96,000.00
Circuit Court Judges (8), .....	80,000.00	80,000.00
Court Attendants, .....	2,400.00	2,000.00
Board of Bar Examiners, Secretary and Messenger, ..	2,590.00	2,590.00
<i>Total Salaries and Wages, .....</i>	<i>\$193,990.00</i>	<i>\$193,590.00</i>
Blanks, Stationery, Printing, .....	500.00	300.00
Postage and Incidentals, .....	60.00	60.00
Other Expenses incurred by Court Order, .....	4,000.00	2,000.00
Douglass Herr. Services, .....		
<i>Total Appropriation, .....</i>	<i>\$198,550.00</i>	<i>\$195,950.00</i>

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The emergency appropriation for salaries in 1919 was granted to meet the increase in salaries of the eight judges of the Circuit Court, the Legislature of 1919 having approved the increase to become effective April 1, 1919. A further emergency appropriation of \$8,000.00 will have to be granted to meet the increase for the present fiscal year.

JUDICIAL

Account No. 14

5 Run	1919		1920	1921	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
			2,890.00	3,300.00	3,120.00
			2,650.00	2,900.00	2,700.00
			2,405.00	2,900.00	2,460.00
	18,600.00	18,153.41	1,625.00	1,800.00	1,680.00
			1,520.00	1,740.00	1,680.00
			.....	1,740.00	.....
			9,550.00	11,040.00	10,620.00
	\$24,600.00	\$24,153.41	\$26,640.00	\$31,420.00	\$28,260.00
	2,900.00	2,656.92	3,000.00	3,500.00	3,300.00
	1,900.00	1,872.70	1,400.00	1,700.00	1,500.00
	.....	.....	1,000.00	870.00	800.00
	.....	.....	.....	510.00	500.00
	.....	.....	1,000.00	1,200.00	1,200.00
	\$29,400.00	\$28,683.03	\$33,040.00	\$39,200.00	\$35,560.00
15			17	17	16

CLERK OF SUPREME COURT.

Clerk of Supreme Court, .....	\$6,000.00	\$6,000.00
Chief Clerk, .....	3,300.00	3,120.00
Head Clerk—Search Div., .....	2,900.00	2,700.00
Principal Document Clerk, .....	2,900.00	2,460.00
Senior Docket Clerk, .....	1,800.00	1,680.00
Senior Clerk Bookkeeper, .....	1,740.00	1,680.00
Senior Clerk-Bookkeeper, .....	1,740.00	.....
Other Employees, .....	11,040.00	10,620.00
<i>Total Salaries and Wages, .....</i>	<i>\$31,420.00</i>	<i>\$28,260.00</i>
Printing and Office Supplies, .....	3,500.00	3,300.00
Postage, .....	1,700.00	1,500.00
Telephone, Telegraph, Incidentals, .....	870.00	800.00
Typewriters, Furniture and Office Equipment, .....	510.00	500.00
Vault Equipment, .....	1,200.00	1,200.00
<i>Total Appropriation, .....</i>	<i>\$39,200.00</i>	<i>\$35,560.00</i>
Employees, .....	17	16

# JUDICIAL

## Account No. 25

### COURT OF ERRORS AND APPEALS.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$22,000.00	\$22,000.00	\$22,000.00	Compensation of Judges of the Court of Errors and Appeals at \$20.00 per diem, .....	\$22,000.00	\$22,000.00
2,250.00	2,064.20	2,250.00	Compensation of Officers, .....	2,250.00	2,250.00
\$24,250.00	\$24,064.20	\$24,250.00	<i>Total Salaries and Wages, .....</i>	\$24,250.00	\$24,250.00
1,500.00	764.57	1,500.00	Blanks, Printing and Stationery, .....	1,500.00	1,000.00
200.00	149.30	200.00	Postage and Incidentals, .....	200.00	200.00
\$25,950.00	\$24,978.07	\$25,950.00	<i>Total Appropriation, .....</i>	\$25,950.00	\$25,450.00

## Account No. 26

### COURT OF PARDONS.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$5,500.00	\$5,500.00	\$5,500.00	Compensation of Judges, .....	\$5,500.00	\$5,500.00
1,275.00	1,275.00	1,275.00	Clerk and Stenographer, .....	1,275.00	1,275.00
\$6,775.00	\$6,775.00	\$6,775.00	<i>Total Salaries and Wages, .....</i>	\$6,775.00	\$6,775.00
50.00	50.00	50.00	Traveling Expenses, .....	350.00	350.00
700.00	849.02	700.00	Postage, Printing, etc., .....	1,250.00	1,000.00
149.02 E					
1,000.00	1,000.00	.....	Filing System, .....	.....	.....
\$8,525.00	\$8,674.02	\$7,525.00	<i>Total Appropriation, .....</i>	\$8,375.00	\$8,125.00
149.02 E					

\$8,674.02 Total.

8

8

Employees, .....

8

8

JUDICIAL

Account No. 23

1919		1920	COURT OF CHANCERY.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$13,000.00	\$13,000.00	\$13,000.00	Chancellor, .....	\$13,000.00	\$13,000.00
96,000.00	95,500.00	96,000.00	Vice Chancellors, .....	96,000.00	96,000.00
6,791.32	6,791.32	7,100.00	Sergeants-at-Arms, .....	7,100.00	7,100.00
15,000.00	15,000.00	15,000.00	Advisory Masters, .....	15,000.00	15,000.00
22,908.68	21,942.28	23,000.00	Stenographers, .....	23,400.00	23,400.00
900.00	900.00	900.00	Chancellor's Stenographer, .....	1,200.00	1,200.00
			<i>Total Salaries and Wages, .....</i>	\$155,700.00	\$155,700.00
\$154,600.00	\$153,133.60	\$155,000.00	Blanks, Stationery, Printing, .....	500.00	500.00
500.00	500.00	500.00	Rent of Rooms in Trenton, Atlantic City, Newark and		
7,716.00	8,293.00	8,294.00	Jersey City, .....	8,300.00	8,300.00
577.00 E			Miscellaneous Expense in Connection with Rooms, ....	150.00	150.00
150.00	150.00	150.00			
\$162,966.00	\$162,076.60	\$163,944.00	<i>Total Appropriation, .....</i>	\$164,650.00	\$164,650.00
577.00 E					
\$163,543.00					

**JUDICIAL**

**Account No. 13**

1919		1920	CLERK IN CHANCERY.			1921	
Appropriation.	Expenditures.	Appropriation.				Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Clerk, .....			\$6,000.00	\$6,000.00
41,000.00	40,490.63	44,156.00	Assistants, .....			51,276.00	50,436.00
.....	.....	.....	Emergency, .....			1,500.00	.....
<hr/>	<hr/>	<hr/>				<hr/>	<hr/>
\$47,000.00	\$46,490.63	\$50,156.00	Total Salaries and Wages, .....			\$58,776.00	\$56,436.00
5,000.00	3,341.47	5,300.00	Blanks, Stationery and Printing, .....			6,000.00	5,000.00
4,000.00	4,000.00	3,700.00	Postage, Telephone, Telegraph and Incidentals, .....			4,500.00	4,000.00
.....	.....	.....	Steel Filing Case, .....			1,500.00	.....
<hr/>	<hr/>	<hr/>				<hr/>	<hr/>
\$50,000.00	\$53,832.10	\$59,156.00	Total Appropriation, .....			\$70,776.00	\$65,436.00
42		41	Employees, .....			45	..

# JUDICIAL

## Account No. 75

### STENOGRAPHIC REPORTERS.

1919		1920	For amount to be refunded to various counties in this State for salaries of stenographic reporters appointed by the Justices of the Supreme Court, pursuant to Chapter 81 of the Laws of 1901, .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$18,000.00	\$18,000.00	\$19,400.00		\$23,000.00	\$23,000.00

## Account No. 41

### LAW AND EQUITY REPORTS.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	\$500.00	Chancery Reporter, .....	\$500.00	\$500.00
500.00	500.00	500.00	Supreme Court Reporter, .....	500.00	500.00
5,000.00	3,325.50	6,500.00	Publication Chancery Reports, .....	7,500.00	7,500.00
5,000.00	2,521.13	6,500.00	Publication Law Reports, .....	7,500.00	7,500.00
1,000.00	1,000.00	1,000.00	Binding Reports, .....	1,500.00	1,500.00
12,000.00	7,846.63	15,000.00	Total Appropriation, .....	\$17,500.00	\$17,500.00
2		2	Employees, .....	2	2

## Account No. 24

### COURT EXPENSES.

1919		1920	For Compensation of Substitute Judges of the Court of Common Pleas pursuant to Section 49, Chapter 149, Laws of 1900, .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$750.00	\$100.00	\$750.00		\$750.00	\$750.00

REGULATIVE

Account No. 8

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$36,000.00	\$27,991.06	\$37,500.00	\$37,500.00	\$37,500.00
7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2,500.00	1,041.60	2,500.00	3,600.00	2,500.00
4,000.00	4,000.00	5,000.00	5,000.00	5,000.00
64,500.00	64,000.00	{ 6,500.00	7,200.00	6,500.00
		{ 63,500.00	76,450.00	73,000.00
5,000.00	4,565.79	7,000.00	7,000.00	6,000.00
10,000.00	6,642.83	10,000.00	10,000.00	10,000.00
.....	.....	.....	13,500.00	.....
\$129,500.00	\$115,741.28	\$139,500.00	\$167,750.00	\$148,000.00
7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2,500.00	2,500.00	.....	6,000.00	6,000.00
5,350.00	5,092.32	{ 6,000.00	350.00	350.00
		{ 350.00	7,500.00	7,500.00
8,500.00	8,500.00	{ 7,500.00	1,200.00	1,200.00
		{ 1,200.00	1,200.00	1,200.00
\$153,350.00	\$139,333.60	\$163,250.00	\$191,500.00	\$171,750.00
44		44	51	..

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REGULATIVE

Account No. 32

DEPARTMENT OF LABOR.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,000.00	\$5,000.00	\$6,000.00	Commissioner of Labor, .....	\$6,000.00	\$6,000.00
1,500.00	1,500.00	1,500.00	Commissioner Workmen's Compensation, .....	1,500.00	1,500.00
3,000.00	3,000.00	3,000.00	Assistant Commissioner of Labor, .....	3,000.00	3,000.00
		12,500.00	Chiefs of Bureaus (5), .....	15,500.00	15,500.00
97,895.25	97,895.23	8,460.00	Deputy Commissioners Workmen's Compensation (4), .....	14,000.00	12,000.00
		2,340.00	Referee, .....	3,500.00	3,000.00
		105,300.00	Examiners, Inspectors, Clerks, etc., .....	131,500.00	115,000.00
			<i>Total Salaries and Wages, .....</i>	<i>\$175,000.00</i>	<i>\$156,000.00</i>
\$108,395.25	\$108,395.23	\$139,100.00	Printing and Office Supplies, .....	17,000.00	12,000.00
		10,000.00	Postage, .....	7,000.00	5,000.00
20,004.75	20,004.75	7,000.00	Telephone and Telegraph, .....	3,000.00	2,000.00
			Traveling Expenses, .....	25,000.00	21,000.00
20,100.00	20,100.00	21,000.00	Farm Work and Employment Service, .....	50,000.00	30,000.00
9,500.00	22,812.25	15,000.00			
15,000.00 E			Carrying out provisions of Chap. 5, Laws of 1919, creat-		
.....	.....	10,000.00	ing a State Employment Bureau, .....	.....	.....
			<i>Total Appropriations, .....</i>	<i>\$277,000.00</i>	<i>\$226,000.00</i>
\$158,000.00	\$171,312.23	\$202,100.00			
15,000.00 E }					
\$173,000.00					
132		137	Employees, .....	119	..

The importance of this Department and the good and efficient work it is doing is thoroughly recognized, and it is believed that this work can be satisfactorily carried on with the appropriation recommended. The entire appropriation for this Department for the fiscal year 1917 was \$120,000 and for 1918 was \$126,000. War conditions gave rise to extraordinary demands, which have been recognized in increased appropriations. The further increase now recommended should, with the cessation of these war demands, meet all normal requirements of the Department.

REGULATIVE

Account No. 29

1919		1920	DEPARTMENT OF BANKING AND INSURANCE.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner, .....	\$6,000.00	\$6,000.00
3,500.00	3,500.00	3,500.00	Deputy Commissioner, .....	4,200.00	4,000.00
4,000.00	4,000.00		Chief, Compensation Rating and Inspection Bureau, ...	4,000.00	4,000.00
3,000.00	3,000.00		Chief, Bureau of Banking and Insurance, .....	3,300.00	3,300.00
2,700.00	2,420.00	14,500.00	Chief, Building and Loan Division, .....	3,000.00	3,000.00
.....	.....		Department Investigator, .....	2,280.00	2,280.00
.....	.....		Statistician, .....	2,460.00	2,280.00
21,920.00	18,439.96	27,120.00	Examiners, Building and Loan, .....	40,680.00	40,680.00
1,100.00	564.33	600.00	Examiners in Miscellaneous Investigations, etc., .....	750.00	750.00
19,435.00	17,591.50	23,140.00	Clerks, Stenographers and Other Employees, .....	30,820.00	29,000.00
.....	.....	.....	Inspecting Engineer, .....	2,200.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$61,655.00	\$55,515.79	\$74,860.00		\$99,690.00	\$95,290.00
\$6,500.00	\$6,500.00	\$6,700.00	Blanks and Stationery, .....	10,000.00	9,000.00
5,400.00	5,400.00	8,700.00	Traveling Expenses, .....	14,800.00	13,000.00
		3,000.00	Postage, .....	4,000.00	3,500.00
5,325.00	2,200.91	1,825.00	Express, Freight and Cartage, .....	300.00	300.00
		500.00	Incidentals, .....	1,525.00	1,400.00
		300.00	Telephone and Telegraph, .....	300.00	300.00
300.00	150.00	300.00	Rent of Statistical Machines, .....	1,200.00	1,200.00
			Appraisals of Real Estate, .....	300.00	300.00
<hr/>	<hr/>	<hr/>	<i>Net Appropriations, .....</i>	<hr/>	<hr/>
\$79,180.00	\$69,766.70	\$95,885.00		\$132,115.00	\$124,290.00
41		48	Employees, .....	58	..

For the Fiscal Year 1919 the receipts of this Department  
not turned into the State Treasury were expended as  
follows:

.....	.....	.....	New Jersey Firemen's Home, .....	\$20,000.00	.....
.....	.....	.....	Firemen's Relief Associations, .....	128,880.72	.....
.....	.....	.....	Paid to Actuary out of fees collected from New Jersey Life Insurance Companies, for computed value of policies and annuity bonds, .....	17,865.00	.....
.....	.....	.....	Paid to Examiners, the charges for examinations collected from Insurance Companies, Banks, etc., ..	93,521.27	.....
.....	.....	.....	Paid to Newspapers, the fees for publication of Annual Statements of Foreign Insurance Com- panies as collected from such companies, .....	366.15	.....
.....	.....	.....			
.....	.....	.....		\$260,633.14	.....

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The balance of receipts turned into the State Treasury amounted to \$699,350.45.

REGULATIVE

Account No. 6

BOARD OF COMMERCE AND NAVIGATION.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,000.00	\$3,583.34	\$5,000.00	\$5,000.00	\$5,000.00
5,000.00	2,083.33	5,000.00	5,000.00	5,000.00
4,500.00	187.50	4,500.00	4,500.00	4,500.00
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....
21,500.00	21,500.00	21,500.00	26,900.00	26,160.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$36,000.00	\$27,354.17	\$36,000.00	\$46,900.00	\$45,660.00
3,000.00	3,000.00	3,000.00	4,000.00	3,500.00
.....	.....	5,000.00	3,000.00	3,000.00
8,000.00	8,000.00	3,000.00	6,400.00	5,000.00
25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
6,000.00	6,000.00	4,000.00	25,000.00	10,000.00
500.00 E }		.....		
2,000.00 }	2,500.00	.....		
15,000.00 }	.....	.....		
115.33	115.33	.....		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$95,115.33	\$71,969.50	\$76,000.00	\$110,300.00	\$92,160.00
500.00 E }				
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\$95,615.33				
15		15	18	18
		Employees.		

REGULATIVE

Account No. 64

1919		1920	STATE BOARD OF TENEMENT HOUSE SUPERVISION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,600.00	\$3,600.00	\$4,000.00	Secretary and Executive Officer, .....	\$5,000.00	\$4,500.00
1,800.00	1,800.00	1,980.00	Principal Clerk, .....	2,160.00	2,160.00
3,600.00	3,600.00	3,840.00	Plan Examiners (2), .....	4,200.00	4,200.00
			Senior Clerk, .....	1,800.00	1,800.00
			Clerks (5), .....	8,500.00	8,500.00
57,350.00	54,323.86	60,720.00	Chief Stenographer, .....	1,500.00	1,500.00
			Stenographers (6), .....	6,068.00	5,980.00
			Chief Inspector, .....	2,000.00	2,000.00
			Inspectors (30), .....	53,400.00	53,400.00
\$66,350.00	\$63,323.86	\$70,540.00	<i>Total Salaries and Wages, .....</i>	\$84,628.00	\$84,040.00
4,950.00	4,922.17	5,000.00	Traveling Expenses, .....	6,000.00	5,500.00
600.00	599.10	800.00	Blanks, Stationery, Printing, .....	800.00	800.00
.....	.....	.....	Furniture and Fixtures, .....	250.00	250.00
2,250.00	2,249.48	2,250.00	Postage and Incidentals, .....	2,250.00	2,250.00
2,500.00	2,500.00	2,500.00	Rent of Offices, .....	2,500.00	2,500.00
\$76,650.00	\$73,594.61	\$81,090.00	<i>Total Appropriation, .....</i>	\$96,428.00	\$95,340.00
47		47	Employees, .....	48	48

REGULATIVE

Account No. 63

1919		1920	STATE BOARD OF TAXES AND ASSESSMENT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$4,000.00	\$4,000.00	\$4,000.00	President, .....	\$4,000.00	\$4,000.00
			Members of Board (4), .....	12,000.00	12,000.00
12,000.00	12,000.00	12,000.00	Secretary, .....	3,500.00	3,500.00
			Field Secretary, .....	2,500.00	2,500.00
			Chief Engineer, .....	5,000.00	5,000.00
			Head Corporation Tax Clerk, .....	3,000.00	3,000.00
			Senior Civil Engineer, .....	3,500.00	3,300.00
41,700.00	43,388.20	44,500.00	Senior Civil Engineer, .....	3,500.00	3,300.00
1,718.56 E			Principal Corporation Tax Clerk, .....	2,600.00	2,600.00
			Principal Corporation Tax Clerk, .....	2,400.00	2,400.00
			Principal Clerk, .....	2,500.00	2,400.00
			Assistants, Clerks and Other Employees, .....	19,460.00	19,090.00
			Allowance for Additional Employees, .....	4,040.00	.....
\$59,418.56	\$59,388.20	\$60,500.00	Total Salaries and Wages, .....	\$68,000.00	\$63,090.00
.....	.....	.....	Reclassification and Revaluation of Railroad Property, ..	10,000.00	10,000.00
1,550.00	1,530.93	2,200.00	Traveling Expenses, .....	2,500.00	2,200.00
4,250.00	3,888.66	5,500.00	Blanks, Stationery and Printing, .....	7,000.00	6,000.00
1,725.00	1,682.21	2,000.00	Postage, .....	2,000.00	2,000.00
275.00	252.72	400.00	Telephone and Incidentals, .....	500.00	400.00
\$65,500.00	\$66,742.72	\$70,600.00	Total Appropriation, .....	\$90,000.00	\$83,690.00
1,718.56 E					
\$67,218.56 Total.					
30		27	Employees, .....	27	27

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REGULATIVE

Account No. 21

1919		1920	COUNTY BOARDS OF TAXATION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$100,800.00	\$100,668.81	\$100,800.00	For Salaries of Members of County Boards of Taxation as fixed by Chapter 120, P. L. 1906, .....	\$100,800.00	\$100,800.00

Account No. 34

1919		1920	DEPARTMENT OF WEIGHTS AND MEASURES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,500.00	\$3,500.00	\$3,500.00	Superintendent, .....	\$3,500.00	\$3,500.00
5,400.00	5,400.00	5,760.00	Assistants (3), .....	6,840.00	6,480.00
1,680.00	1,680.00	1,860.00	Clerk-Secretary, .....	2,160.00	2,160.00
\$10,580.00	\$10,580.00	\$11,120.00	<i>Total Salaries and Wages, .....</i>	\$12,500.00	\$12,140.00
420.00	395.77	500.00	Blanks, Stationery, Printing, .....	500.00	500.00
2,700.00	2,412.42	3,000.00	Traveling Expenses, .....	3,000.00	3,000.00
1,300.00	1,259.32	900.00	Postage and Incidentals, .....	1,000.00	900.00
\$15,000.00	\$14,647.51	\$15,520.00	<i>Total Appropriation, .....</i>	\$17,000.00	\$16,540.00

## REGULATIVE

## Account No. 30

1919		1920	DEPARTMENT OF CONSERVATION AND DEVELOPMENT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$4,200.00	\$4,200.00	\$4,500.00	Director, .....	\$5,000.00	\$4,500.00
4,000.00	4,000.00	4,200.00	State Geologist, .....	4,800.00	4,200.00
3,000.00	3,000.00	3,300.00	Chief of Testing Laboratory, .....	3,900.00	3,500.00
2,800.00	2,800.00	2,880.00	Assistant State Geologist, .....	3,000.00	3,000.00
2,800.00	2,800.00	2,880.00	State Fire Warden, .....	3,600.00	3,000.00
2,400.00	2,400.00	2,580.00	Water Engineer, .....	3,300.00	3,000.00
26,650.00	26,649.58	28,314.00	Fire Wardens, Forest Rangers, Soil Classifiers' Laboratory, Assistants, Engineers, Clerical Assistants and Other Employees (including \$19,070.00 requested for new employees), .....	59,040.00	36,500.00
\$45,850.00	\$45,849.58	\$48,654.00	<i>Total Salaries and Wages, .....</i>	\$82,640.00	\$57,700.00
	3,699.32	4,000.00	Printing and Stationery, .....	8,100.00	7,000.00
	445.07	750.00	Fuel and Power, .....	900.00	900.00
	9,309.61	10,000.00	Traveling Expenses, .....	20,200.00	12,000.00
17,400.00	1,670.68	3,200.00	Telegraph, Telephone, Incidentals, .....	6,500.00	3,500.00
	1,602.95	1,400.00	Postage, .....	2,500.00	1,800.00
	198.51	285.00	Insurance, .....	325.00	325.00
	303.90	355.00	Tax Lien on State Forests, .....	345.00	345.00
645.00	645.00	350.00	Repairs, Laboratory, State Forest Buildings, .....	700.00	500.00
		1,000.00	New Laboratory Equipment, .....	1,500.00	1,000.00
6,500.00	6,500.00	7,500.00	State's Share of Forest Fires, .....	8,000.00	8,000.00

.....	.....	7,000.00	Land Registry, .....	.....	.....
.....	.....	3,000.00	Fire Towers (installation and maintenance), .....	3,000.00	.....
700.00	700.00	.....	Claim of C. P. Gray, .....	.....	.....
.....	.....	.....	Instruments for Stream Gauging, .....	1,400.00	.....
.....	.....	.....	Mosquito Control, .....	150,000.00	.....
.....	.....	.....	Investigating Water Resources, .....	10,000.00	.....
.....	.....	.....	Washington Crossing Park, .....	50,000.00	.....
.....	.....	.....	Kittatiny Park Purchase, .....	80,000.00	.....
.....	.....	.....	New Jersey Booklet, .....	10,000.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$70,450.00	\$70,924.62	\$87,494.00	Total Appropriation, .....	\$436,110.00	\$93,070.00
645.00 E					
<hr/>					
\$71,095.00					

The \$7,000.00 for Land Registry Bureau, which was appropriated for 1920 as a separate item, as shown in the above tabulation, has been distributed in the requests and recommendations for 1921 into the several subdivisions of salaries and wages, materials and supplies and miscellaneous expenses.

The above does not include \$2,500.00 in 1919 for the Laboratory Equipment paid from Road Funds.

The appropriation for 1920 for fire lookout towers (including installation, equipment and maintenance) was made with the proviso that an equal sum in money or material was contributed by other interests. For 1921 the wages and maintenance of these fire towers is included under the usual subdivisions of maintenance and the request of \$3,000.00 is asked for extensions of this service. Such extensions are not, however, recommended until those already provided for can be placed in operation and their value and comparative cost can be established.

The other appropriations for extensions of work and of parks are not recommended since it does not appear that the State Funds should be so used at this time while the urgent requirements exist for additions and improvements at the various institutions of the State.

# REGULATIVE

## Account No. 7

### BOARD OF FISH AND GAME COMMISSIONERS.

No appropriation is made or requested from State Treasury Funds for the Board of Fish and Game Commissioners. All receipts are appropriated after having first been deposited in the State Treasury as follows:

1919	1920 (Estimated)		1921 (Estimated)
\$120,273.55	\$122,864.36	Hunters' and Anglers' Licenses, .....	\$123,430.35
12,814.15	4,875.32	Sundry Licenses and Sales, .....	15,697.08
12,065.89	10,789.00	Fines, .....	12,524.69
\$145,153.59	\$138,528.68	Total Receipts, .....	\$151,652.12
55,880.15	60,068.15	Balance at first of year, .....	
\$201,033.74	\$198,596.83	Total Available, .....	

The expenditures for 1919 and estimated for 1920 and 1921 are summarized as follows:

1919	1920 (Estimated)		1921 (Estimated)
\$63,420.25	\$67,159.04	Salaries and Wages, .....	\$72,679.73
39,316.79	43,714.92	Materials and Supplies, .....	42,316.79
2,263.38	6,159.33	Current Repairs, .....	2,963.38
16,667.76	18,085.30	Miscellaneous, .....	20,067.76
11,631.62	1,681.41	Additions and Improvements, .....	8,717.10
7,665.79		Outstanding Requisitions, .....	
\$140,965.59	\$136,800.00	Total Expenditures, .....	\$146,744.76

REGULATIVE					
Account No. 31					
DEPARTMENT OF HEALTH.					
6	1919		1920	1921	
	Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
	\$4,000.00	\$4,000.00	\$4,000.00	Director, .....	\$5,000.00 \$5,000.00
	95,240.00	93,286.71	112,190.00	Specialists, Investigators, Laboratory, Assistants, In-	
				spectors, Clerks, Stenographers and Others (includ-	
				ing \$17,720 requested for new Employees), .....	148,580.00 124,320.00
	\$99,240.00	\$97,286.71	\$116,190.00	Total Salaries and Wages, .....	\$153,580.00 \$129,320.00
	18,500.00	18,060.36	20,600.00	Traveling Expenses, .....	31,190.00 21,000.00
	10,500.00	8,190.51	15,000.00	Blanks, Stationery, Printing, .....	13,596.00 13,000.00
	3,500.00	3,461.68	2,500.00	Postage, .....	4,000.00 3,500.00
			800.00	Telephone and Telegraph, .....	225.00 200.00
				Express and Freight, Incidentals, .....	667.00 600.00
				Office Furniture and Equipment, .....	2,138.00 1,500.00
	18,500.00	19,119.95	12,000.00	Laboratory Supplies, .....	12,510.00 6,000.00
				Engineering Supplies, .....	4,002.00 3,000.00
				Maintenance of Boat, .....	2,500.00 2,000.00
				Maintenance three Automobiles, .....	1,600.00 1,200.00
	10,000.00	6,150.00	.....	Purchase of Automobile, .....	1,000.00 .....
				Expenses of Influenza Epidemic, .....	.....
	\$160,240.00	\$152,269.21	\$167,090.00	Total Current Appropriation (exclusive of Child	
				Hygiene and Venereal Disease Control), .....	\$227,008.00 \$181,320.00

## REGULATIVE

## DEPARTMENT OF HEALTH—(Continued).

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			<i>Child Hygiene—</i>		
25,000.00	24,794.10	125,000.00	For Salaries and Expenses, Supplies and Exhibit Material for the Department of Child Hygiene, . . . . .	244,120.00	150,000.00
			<i>Bureau of Venereal Disease Control—</i>		
Federal Appropriation.		27,586.22	For Salaries, Expenses and Supplies for the Bureau of Venereal Disease Control, provided the Federal Government appropriates a similar amount, . . . . .	27,586.22	27,586.22
.....	.....	.....	Tuberculosis Work, . . . . .	10,000.00	.....
\$175,240.00	\$177,053.31	\$319,676.22	<i>Total Appropriation. . . . .</i>	\$508,714.22	\$358,906.22
10,000.00 E					
\$185,240.00					

REGULATIVE

Account No. 9

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,000.00	\$2,000.00	\$2,000.00	Director, .....	\$2,000.00
4,150.75	4,149.84	4,270.00	Chiefs of Bureaus, .....	4,900.00
23,904.50	23,904.50	27,230.00	Captains of Boats, Crews, .....	31,820.00
			Guards, Clerks, etc., .....	31,000.00
\$30,055.25	\$30,054.34	\$33,500.00	<i>Total Salaries and Wages, .....</i>	\$38,720.00
172.75	172.75	500.00	Blanks, Stationery, Printing, .....	\$37,900.00
1,125.00	1,125.00	1,200.00	Food, .....	500.00
1,670.00	1,670.00	2,000.00	Fuel and Power, .....	1,250.00
425.00	863.54	1,000.00	Current Repairs, .....	2,500.00
500.00 E				1,500.00
2,772.25	2,772.75	2,500.00	Traveling Expenses, .....	2,500.00
		200.00	Postage, .....	2,500.00
3,719.75	3,719.75	500.00	Incidentals, .....	950.00
		250.00	Insurance, .....	600.00
		500.00	Surveying and Mapping, .....	600.00
235.00	235.00	240.00	Rent of Offices, .....	500.00
		9,700.00	Balance for purchase of Patrol Boat, .....	240.00
300.00 E	300.00		Option on Vessels, .....	240.00
\$40,175.00	\$40,913.13	\$52,090.00	<i>Total Appropriation, .....</i>	\$49,260.00
800.00 E				\$47,440.00
\$40,975.00				

**REGULATIVE**

**Account (Old)**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$10,000.00	\$1,044.80	.....	For the expenses of the State Board of Fisheries, .....	.....	.....

**Account No. 38**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	Health Officer, for Salary, .....	\$1,000.00	\$1,000.00
250.00	249.84	250.00	Deputy Health Officer, .....	250.00	250.00
\$1,250.00	\$1,250.00	\$1,250.00	Total Appropriation, .....	\$1,250.00	\$1,250.00

**Account (Old)**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,500.00 E	\$1,500.00	.....	For Expenses of Board, .....	.....	.....

**Account (Old)**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,000.00 E	\$548.66	.....	For Expenses of Registration and Examination, .....	.....	.....

REGULATIVE							
Account No. 91							
1919		1920	STATE ATHLETIC COMMISSION.		1921		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended		
			{	<i>Salaries and Wages—</i>			
				Chairman, .....	\$3,500.00	.....	
				Two Commissioners, .....	6,000.00	.....	
				Secretary, .....	2,500.00	.....	
\$5,000.00 E	\$5,000.00	\$2,500.00		Clerical Services, .....	500.00	.....	
				<i>Total Salaries and Wages, .....</i>	\$12,500.00	.....	
				Blanks, Stationery and Printing, .....	200.00	.....	
				Traveling Expenses, .....	4,500.00	.....	
				Postage, .....	200.00	.....	
				Telephone, Telegraph, etc., .....	300.00	.....	
\$5,000.00	\$5,000.00	\$2,500.00		<i>Total Appropriation, .....</i>	\$17,700.00	.....	

Chapter 247, Laws of 1918, provides for a Commission to serve without salaries, and provides that traveling and other necessary expenses of the Commission shall be paid out of the receipts provided by that Act. I, accordingly, recommend that instead of the appropriation requested above, the Appropriation Bill should contain a provision making such receipts available for the proper expenses of the Commission not to exceed \$7,500.00

AGRICULTURE

Account No. 27

DEPARTMENT OF AGRICULTURE.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
		\$5,000.00	\$5,000.00	\$5,000.00
		4,000.00	4,000.00	4,000.00
		3,300.00	3,500.00	3,500.00
		2,500.00	2,500.00	2,500.00
		2,000.00	2,500.00	2,000.00
		1,500.00	1,500.00	1,500.00
		.....	2,500.00	2,500.00
		.....	2,000.00	1,800.00
\$60,673.45	\$60,670.57	.....	1,800.00	1,800.00
		2,400.00	2,400.00	2,400.00
		2,933.33	3,000.00	3,000.00
		2,400.00	2,400.00	2,400.00
		15,624.85	17,200.00	17,200.00
		2,445.00	2,500.00	2,500.00
		2,200.00	2,400.00	2,400.00
		1,933.33	2,100.00	2,100.00
		17,663.49	21,280.00	21,280.00

\$60,673.45	\$60,670.57	\$65,900.00	<i>Total Salaries and Wages, .....</i>	\$78,580.00	\$77,880.00
	22,131.86	26,000.00	Traveling Expenses, .....	28,000.00	26,000.00
	11,288.15	9,000.00	Blanks, Stationery, Printing, .....	10,000.00	10,000.00
			Postage, .....	4,000.00	3,800.00
	4,631.90	4,850.00	Telephone and Telegraph, .....	1,300.00	1,000.00
			Express, .....	200.00	200.00
6,000.00 F	2,084.12	3,000.00	Medical and Surgical Supplies, .....	3,000.00	3,000.00
63,336.55	12,342.75	22,000.00	Appraisements, .....	22,000.00	22,000.00
	8,952.14	5,000.00	Japanese Beetle Extermination, .....	5,000.00	5,000.00
	1,779.54	2,000.00	Exhibits, .....	2,500.00	2,000.00
	960.00	1,000.00	Apportionments for County Boards, .....	1,000.00	1,000.00
	.....	.....	Advertising, .....	.....	.....
\$124,010.00	\$124,841.03	\$138,750.00	<i>Total Appropriation, .....</i>	\$155,580.00	\$151,880.00
6,000.00 F					
130,010.00					
38		39	Employees, .....	36	36

The amounts for special employees for work of the Bureau of Markets are recommended for the purpose of enabling the Department to aid in the better marketing and distribution of the produce of the State, and in the hope it will prove highly effective.

# AGRICULTURE

## Account No. 3

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$33,000.00	\$38,953.41	\$45,000.00	\$109,769.00	\$60,000.00
6,000.00 E				
7,000.00	6,975.75	7,000.00	15,000.00	10,000.00
10,000.00	9,659.17	15,000.00	16,780.00	16,500.00
900.00	891.14	900.00	1,480.00	1,200.00
9,000.00	8,986.53	12,000.00	17,535.00	15,000.00
4,000.00	3,998.49	5,000.00	8,505.00	7,500.00
2,500.00	2,489.35	2,500.00	3,306.00	2,500.00
1,000.00	997.92	1,000.00	1,000.00	1,000.00
36,000.00	35,959.11	40,000.00		
1,500.00	1,492.39	.....	86,649.00	50,000.00
3,000.00	3,992.29	4,500.00	5,214.00	5,000.00
1,000.00 E			5,000.00	5,000.00
2,000.00	2,000.00	.....		
.....	.....	800.00	.....	.....
.....	.....	.....	1,000.00	1,000.00
.....	.....	.....	2,000.00	2,000.00
.....	.....	.....	3,000.00	.....
\$109,900.00	\$116,395.55	\$133,700.00	\$276,238.00	\$176,700.00
7,000.00 E				
\$116,900.00				

00

			Fees and Receipts are also appropriated, estimated as follows:				
\$24,765.48	\$24,732.55	.....	{	From Dairy, Swine and Horticultural Departments, available for General Salaries and Expenses of Station, .....			
9,357.48	9,357.48			bandry, .....			
1,192.67	1,192.67	\$74,470.00		From Poultry Department, available for Poultry Hus-	78,000.00	78,000.00	
18,432.67	18,402.80			From Vegetable Production, available for Vegetable Experimentation, .....			
23,529.48	23,491.15			Feed Inspection Fees, .....			
				<b>Fertilization Inspection Fees, .....</b>			
<u>\$77,277.78</u>	<u>\$77,176.65</u>	<u>\$74,470.00</u>		<i>Total Receipts, .....</i>	<u>78,000.00</u>	<u>78,000.00</u>	
\$194,177.78	\$193,572.20	\$208,170.00		<i>Total Expenditures, .....</i>	<u>\$351,238.00</u>	<u>\$254,700.00</u>	

Emergency Appropriations were granted in 1920 of \$3,000 for Potato Investigation and \$2,000 for Cranberry Investigation.

STATE HORTICULTURAL SOCIETY.

The above appropriation is for expenses pursuant to Chapter 141, P. L. 1911.

MILITARY

Account No. 1

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$1,300.00	\$1,041.70	\$5,000.00		
1,600.00	562.50	3,000.00		
15,740.00	15,740.00	22,500.00		
\$18,640.00	\$17,344.20	\$30,500.00		
5,000.00 E	5,000.00	.....		
2,500.00	2,500.00	3,300.00		
2,400.00	2,399.61	2,000.00		
1,500.00	1,500.00	.....		
\$25,040.00	\$28,743.81	\$35,800.00		
5,000.00 E				
\$30,040.00 Total.				
21		19		
		Employees, .....	16	16

ADJUTANT GENERAL'S DEPARTMENT.

Adjutant-General, .....	\$5,000.00	\$5,000.00
Deputy Adjutant-General, .....	3,600.00	3,600.00
Clerks, Stenographers, etc., .....	21,900.00	21,780.00
<i>Total Salaries and Wages, .....</i>	<i>\$30,500.00</i>	<i>\$30,380.00</i>
Maintenance Department of Records, .....	.....	.....
Blanks, Stationery, Printing, .....	3,300.00	3,300.00
Telephone, Telegraph, Incidentals, .....	2,000.00	2,000.00
Filing Cases, .....	1,000.00	1,000.00
<i>Total Appropriation, .....</i>	<i>\$36,800.00</i>	<i>\$36,680.00</i>

**MILITARY**

**Account No. 52**

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			<b>QUARTERMASTER-GENERAL'S DEPARTMENT.</b>	
		\$5,000.00	Quartermaster-General, .....	\$5,000.00
		2,500.00	Chief Clerk, .....	2,500.00
\$22,853.00	\$22,853.00	2,500.00	Chief, Quartermaster Corps, .....	3,000.00
		1,500.00	Military Storekeeper, .....	1,800.00
		3,860.00	Arsenal Employees, .....	3,720.00
		10,640.00	Clerks, Stenographers, Etc., .....	12,630.00
\$22,853.00	\$22,853.00	\$26,000.00	Total Salaries and Wages, .....	\$28,650.00
				\$27,450.00
500.00	500.00	500.00	Blanks, Stationery, Printing, .....	500.00
650.00	650.00	650.00	Postage, Telegraph, Telephone, etc., .....	650.00
\$24,003.00	\$24,003.00	\$27,150.00	Total Appropriation, .....	\$29,800.00
				\$28,600.00
28		16	Employees, .....	14
				14

**Account No. 57**

**SEA GIRT COTTAGE.**

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,000.00	\$5,194.53	\$5,000.00	For Maintenance of the Cottage at Sea Girt and enter-	
201.00 E			tainment therein, .....	\$6,000.00
				\$6,000.00
\$5,201.00				

MILITARY

Account No. 45

1919		1920	NATIONAL GUARD.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,800.00	\$2,800.00	\$2,800.00	Allowance Headquarters, Infantry, Cavalry, Artillery, Engineers, .....	\$2,200.00	\$1,000.00
20,000.00	20,000.00	20,000.00	Allowance to Companies of Infantry, thirty at \$500.00 each, .....	15,000.00	7,500.00
.....	.....	.....	Allowance to four (4) Troops of Cavalry at \$2,000.00 each, .....	8,000.00	4,000.00
.....	.....	.....	Allowance to one (1) Machine Gun Troop and two Companies C. A. C., .....	5,000.00	.....
.....	.....	.....	Allowance to two (2) Batteries of Heavy Field Artillery at \$2,000.00 each, .....	4,000.00	2,000.00
.....	.....	.....	Allowance to three (3) Companies Engineers at \$1,000.00	3,000.00	1,000.00
.....	.....	.....	Allowance to one Field Radio Company, Signal Corps, ..	1,500.00	1,500.00
.....	.....	.....	Allowance to Headquarters, Field Hospital, Organizations and Detachments of Medical Corps, .....	1,000.00	500.00
10,000.00	9,896.11	10,000.00	State Camp Grounds, Salaries, Wages and Maintenance,	12,000.00	12,000.00
1,500.00	1,473.77	1,500.00	State Arsenal, Maintenance, .....	2,000.00	1,800.00
22,500.00	22,500.00	22,500.00	Regimental Armories at Jersey City, Camden, Newark, Paterson and Trenton, Maintenance, .....	22,500.00	22,500.00
23,000.00	23,000.00	23,000.00	Troop and Battalion Armories at Newark, East Orange, Camden, Elizabeth, Red Bank and Orange, Maintenance, .....	23,000.00	23,000.00
9,000.00	8,643.59	9,000.00	Company Armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick and Englewood, Maintenance, .....	9,000.00	9,000.00
4,000.00 E					
4,200.00	7,757.96	11,104.70	Insurance, .....	9,504.12	9,504.12
1,000.00	197.60	1,000.00	Headquarters, Organizations and Detachments of Medical Corps, Support and Maintenance, .....	.....	.....

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
40,000.00	39,546.70	25,000.00		
1,200.00	563.50	1,200.00		
10,000.00	5,230.96	10,000.00		
8,000.00	1,840.89	6,500.00		
9,000.00	12,033.20	9,000.00		
3,039.02				
80,000.00	76,255.48	70,000.00		
1,200.00	217.08	1,200.00		
30.00	4.64	30.00		
2,000.00	816.00	1,000.00		
5,000.00	2,210.75	4,500.00		
1,000.00	994.50			
3,000.00	2,889.91			
600.00	325.00			
		450.00		
		50.00		

MILITARY

NATIONAL GUARD—(Continued).

Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies, ..... 10,000.00 10,000.00

Caretaker of Military Equipment of Signal Corps, Salary, ..... 1,200.00 1,200.00

Extraordinary Repairs, Alterations, Additions, Furnishings for the Preservation, Equipment and Completion of Regimental, Troop, Battery, Battalion and Company Armories, ..... 10,000.00 10,000.00

Transportation and Expenses for Battalion Drills, Inspection, Parades and Pay and Expenses of Inspecting Officers, ..... 8,000.00 7,500.00

Compensation of Officers and Employees and Expenses Incurred in Connection with Rifle Practice, ..... 15,260.00 12,000.00

Compensation of Officers and Enlisted Men, and Expenses in Connection with Annual Encampment, .... 80,000.00 70,000.00

Military Boards and Courts-Martial, Expenses, ..... 1,200.00 1,000.00

Transportation of Disabled Soldiers of the Late Rebellion and the Spanish-American War, ..... 30.00 30.00

Horse Allowance to Officers, ..... 2,000.00 1,500.00

Uniforms and Equipment of Officers of Regiments, Troops, Batteries, Companies, Signal Corps and Naval Militia, ..... 4,500.00 4,000.00

Installing Concrete Floors, New Brunswick Armory, ..

Painting and Repairing State Camp Grounds Buildings,

Salary, Inspector, Instructor, Clerk, ..... 900.00

Claim of Estate of A. Philip Hexamer for two Horses lost by First Field Company, Signal Corps, at Den- ville, N. J., July 7, 1915, .....

Claim of Private William E. Wallace, Co. D, Fifth Bat- talion, State Militia, in Reimbursement for Medical Treatment and Incidental Expenses due to Injury at State Camp July 25, 1918, .....

25,000.00 E	25,000.00	.....	Equipping National Guard for Federal Service, .....	.....	.....
10,000.00 E	10,000.00	.....	Expenses Guard Duty at Morgan, .....	.....	.....
15,000.00 E	15,000.00	.....	Additional Militia Equipment, .....	.....	.....
.....	.....	282.60	Property of City of Camden for laying Water Pipe on	.....	.....
.....	.....	.....	Claim of Battery B Armory, .....	.....	.....
.....	.....	.....	Claim of James H. Husk for the Loss of one Horse by	.....	.....
.....	.....	.....	the First Squadron Cavalry, at Mount Gretna, Pa.,	.....	.....
.....	.....	.....	July, 1914, .....	175.00	175.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$255,030.00	\$289,197.64	\$230,117.30	Total Appropriation, .....	\$250,969.12	\$212,709.12
57,039.02 E					
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$312,069.02					

The amount requested for the fiscal year beginning July 1, 1920, represents the program as directed by the Federal Government for the reorganization of the National Guard. The amounts recommended represent the expenses of such portion of the proposed reorganization as the department is certain will be accomplished during the period of the next fiscal year. If the complete Federal program were to be carried out the requested amounts would have been necessary.

Account No. 89

1919		1920	NEW JERSEY STATE COUNCIL OF DEFENSE.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$5,000.00	\$5,000.00	\$4,000.00	Salaries and Wages, .....	\$3,500.00	.....
2,000.00	1,622.47	2,000.00	Materials and Supplies, .....	1,500.00	.....
3,000.00	2,060.00	.....	Miscellaneous, .....	.....	.....
5,000.00 E	5,000.00	4,000.00	Women's Committee, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$15,000.00	\$13,682.74	\$10,000.00	Total Appropriation, .....	\$5,000.00	.....

Although this department has given the State excellent service, there is no reason why it should be continued now that the war is over. Such branches of work as the State Council of Defense has been doing, like Americanization, Child Welfare, etc., are being conducted by other State departments as regular activities.

**PENSION AND RETIREMENT FUND**

**Account No. 4**

1919		1920	ANNUITY FOR WIDOWS OF GOVERNORS. For Annuities for the Widows of Governors at the rate of \$1,500 per annum each, .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00

This is an appropriation fixed by statute.

**Account No. 40**

1919		1920	JUDICIAL RETIREMENT FUND. For the purpose of carrying out the provisions of Chap- ter 313, Laws of 1908; Chapter 185, Laws of 1911, and Chapter 256, Laws of 1918, .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$9,666.66	\$5,972.18	\$6,333.33		\$3,000.00	\$3,000.00

**Account No. 50**

1919		1920	PENSIONS. For amount required to pay pensions, pursuant to various acts relative thereto, irrespective of any pro- visions therein that pensions shall be made in the appropriation or tax levy for the department of the public service from which the pensioner shall be so retired, .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$15,000.00	\$14,101.32	\$21,000.00			
.....	.....	100.00	Allowance to Walter B. English, a pensioner of this State, as commutation for two hands lost in Trenton, New Jersey, October twenty-fifth, one thousand eight hundred and ninety-nine, .....	\$21,000.00	\$21,000.00
100.00	100.00	.....	Allowance to Randolph F. Disbrow, a pensioner of the State, .....	.....	.....
\$15,100.00	\$14,201.32	\$21,100.00	<i>Total Appropriation, .....</i>	\$21,000.00	\$21,000.00

**GENERAL**

**Account No. 16**

7 BUD	1919		1920	COMMISSIONERS OF PALISADES INTER- STATE PARK.	1921	
	Ap. ro; riation.	Expenditures.	Appropriation.		Requested.	Recommended
		\$31,025.05	\$41,320.00	Salaries and Wages, .....	\$51,225.00	\$50,000.00
		3,516.61	5,750.00	Materials and Supplies, .....	9,280.00	9,000.00
		13,905.00	7,250.00	Current Repairs, .....	14,300.00	13,000.00
		2,653.85	3,174.00	Miscellaneous, .....	4,695.00	4,500.00
	\$30,000.00	\$51,100.51	\$57,500.00	<i>Total Maintenance Appropriation, .....</i>	\$79,500.00	\$76,500.00
	5,000.00 E	15,101.32	15,000.00	Receipts, .....	20,000.00	20,000.00
				<i>Net Maintenance Appropriation, .....</i>	\$59,500.00	\$56,500.00
	\$35,000.00	\$34,999.19	\$42,500.00	Henry Hudson Drive (Ch. 59, P. L. 1917), .....	100,000.00	50,000.00
			100,000.00			
	\$30,000.00	\$34,999.19	\$142,500.00	<i>Total Net Appropriation, .....</i>	\$159,500.00	\$106,500.00
	5,000.00 E					
	\$35,000.00					

It is recommended that \$50,000 be appropriated to cover the estimated cost of completing the Englewood-Alpine section of the Drive, so that this section may be put into use. The further appropriation requested to begin construction on the section south of Englewood is not recommended at this time.

**Account No. 44**

1919		1920	MONMOUTH BATTLE MONUMENT. For the Commission having charge of the Monmouth Battle Monument and Grounds (Chapter 97, P. L. 1916), .....	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$643.00	\$643.00	\$643.00		\$1,000.00	\$800.00

GENERAL

Account No. 69

1919		1920	STATE LIBRARY.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,000.00	\$3,000.00	\$3,000.00	Librarian, .....	\$3,000.00	\$3,000.00
.....	.....	2,000.00	Librarian (War Records—Chap. 22, P. L. 1919), .....	2,000.00	2,000.00
1,500.00	1,500.00	1,650.00	Law Librarian, .....	2,000.00	2,000.00
1,200.00	1,200.00	1,320.00	Reference Librarian, .....	1,500.00	1,500.00
1,200.00	1,145.60	1,020.00	Clerk-Stenographer, .....	1,200.00	1,200.00
.....	.....	.....	Messenger, .....	1,200.00	1,200.00
.....	.....	2,400.00	Director (War Records), .....	2,880.00	2,880.00
.....	.....	3,600.00	Assistants (War Records), .....	3,120.00	3,120.00
			<i>Total Salaries and Wages, .....</i>	\$16,960.00	\$16,900.00
\$6,900.00	\$6,845.60	\$14,990.00	Repair, Preservation and Purchase of Books, etc., ....	4,000.00	4,000.00
3,500.00	3,470.76	3,500.00	Blanks, Stationery, Printing, .....	500.00	500.00
		500.00	Postage and Incidentals, .....	500.00	500.00
		500.00	Legislative Reference Department, .....	400.00	400.00
1,500.00	1,392.99	400.00	Expenses of Librarian to National Convention, .....	125.00	100.00
		100.00	Blanks, Stationery, Office Supplies (War Records), ..	1,000.00	1,000.00
.....	.....	1,000.00	Postage and Incidentals (War Records), .....	1,000.00	1,000.00
.....	.....	1,000.00	Printing War Records, .....	10,000.00	.....
			<i>Total Appropriation, .....</i>	\$34,485.00	\$24,400.00
\$11,900.00	\$11,709.35	\$21,990.00	Employees, .....	6	6
3		3			

**GENERAL**

**Account No. 90**

**REHABILITATION COMMISSION FOR PHYSICALLY HANDICAPPED PERSONS.**

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			Salaries and Wages, .....	\$35,800.00
			Insurance, Rent, Incidentals, .....	9,700.00
			Traveling Expenses, .....	9,500.00
		\$50,000.00	Fees for Hospital Surgeons, Hospital board for patients, artificial limbs, braces, etc., surgical material, laundry and other expenses pursuant to Chap. 74, Laws of 1919, .....	45,000.00
		5,000.00	For conducting the necessary surveys of the work to be undertaken by the Commission, .....	
		\$55,000.00	<i>Total Appropriation,</i> .....	\$100,000.00
				\$75,000.00

Reports already received indicate that this activity has been undertaken in a broad spirit and has already given promise of great effectiveness. Both because of the tremendous economic importance of the work and because of the results shown even at this early date, I feel fully justified in recommending the increase of \$25,000 over the amount which was appropriated last year. While the details stated above are tentatively given as indicating the general manner in which it is proposed to spend the appropriation, the request is made that freedom be given for development of this new work as experience may show to be most desirable and that the appropriation be made as a single item, which I accordingly recommend.

**GENERAL**

**Account No. 84**

1919		1920	WASHINGTON ASSOCIATION OF NEW JERSEY.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	For the trustees of the Washington Association of New Jersey at Morristown (Chap. 309, P. L. 1874)...	\$2,500.00	\$2,500.00

**Account No. 85**

1919		1920	WASHINGTON ROCK PARK COMMISSION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$780.00	\$515.73	\$780.00	Salaries and Wages, .....	\$780.00	\$780.00
200.00	87.40	200.00	Materials and Supplies, .....	200.00	190.00
<b>300.00</b>	<b>125.00</b>	<b>1,000.00</b>	Current Repairs, .....	<b>1,000.00</b>	<b>1,000.00</b>
720.00	2.07	20.00	Miscellaneous, .....	30.00	30.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$730.20	\$2,000.00	<i>Total Current Appropriation, .....</i>	<b>\$2,010.00</b>	<b>\$2,000.00</b>
.....	.....	.....	New Buildings, Storm Shelter, .....	500.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$2,000.00	\$730.20	\$2,000.00	<i>Total Appropriation, .....</i>	<b>\$2,510.00</b>	<b>\$2,000.00</b>

**Account No. 87**

1919		1920	INAUGURATION EXPENSES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$4,000.00	Expenses of Inauguration of the Governor, .....	.....	.....

**GENERAL**

**Account No. 49**

**OLD BARRACKS ASSOCIATION.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,500.00	\$2,500.00	\$2,500.00	For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks as a historical landmark, .....	\$2,500.00	\$2,500.00
5,000.00	5,000.00	2,500.00	Restoration and Repairs, .....	.....	.....
\$7,500.00	\$7,500.00	\$5,000.00	<i>Total Appropriation, .....</i>	\$2,500.00	\$2,500.00

**Account No. 53**

**RED BANK BATTLE MONUMENT.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	\$500.00	For the Care of the Red Bank Battle Monument and Maintenance of Grounds on which it is located, ....	\$500.00	\$500.00
.....	.....	4,000.00	Construction of Retaining Wall, .....	5,000.00	.....
\$500.00	\$500.00	\$4,500.00	<i>Total Appropriation, .....</i>	\$5,500.00	\$500.00

This appropriation is made to the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the monument and grounds. (Chapter 29. P. L. 1905.)

**Account No. 65**

**STATE CHARITIES AID ASSOCIATION.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$600.00	\$600.00	\$600.00	For expenses of the Association, pursuant to Chapter 120, Laws of 1892, .....	\$600.00	\$600.00

**GENERAL**

**Account No. 60**

**STATE BOARD OF CANVASSERS.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$500.00	\$500.00	For the Expenses of the State Board of Canvassers, ..	\$1,000.00	\$500.00

**Account No. 46**

**NEW JERSEY CONFERENCE OF CHARITIES  
AND CORRECTIONS.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$600.00	\$600.00	\$600.00	For printing and distributing the proceedings of the Annual Conference of the New Jersey Conference of Charities and Corrections for the year 1920, .....	\$600.00	\$600.00

**Account No. 11**

**BURIAL GROUNDS.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$75.00 50.00 E	\$125.00	\$75.00	For the care and maintenance of burial grounds purchased by the State pursuant to Chapter 171, Laws of 1898, .....	\$75.00	\$75.00

**GENERAL**

**Account No. 92**

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
.....	.....	\$25,000.00		
			COMMISSION ON PREPARATION AND PRESENTATION OF SERVICE MEDALS	
			For the commission appointed to purchase and present medals, as provided by Assembly Joint Resolution Number 8, .....	
			\$5,000.00	\$5,000.00

This appropriation was made to purchase State medals for service men. The medals were made under contract at a cost of 31 cents each. The \$25,000.00 is not sufficient to secure a medal for every service man, and \$5,000 is requested and recommended to meet additional requirements which cannot be supplied from the original appropriation.

**Account No. 93**

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
.....	.....	\$25,000.00		
			RECEPTION TO NEW JERSEY SOLDIERS.	
			For the purpose of preparing proper reception for New Jersey soldiers returning in the Twenty-ninth and Seventy-eighth Divisions, expenditures under this item to be made under the direction of the State House Commission, .....	

**Account No. 94**

COMMISSION TO MARK THE SITE OF THE SETTLEMENT OF THE DUTCH AT FORT NASSAU, TIMBER CREEK, OLD GLOUCESTER COUNTY.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
.....	.....	\$500.00		
			For carrying into effect the provisions of Chap. 89, P. L. 1919, .....	

**GENERAL**

**Account No. 55**

**REFUND OF RAILROAD TAX.**

1919		1920
Appropriation.	Expenditures.	Appropriation.
Any over-payment.		Any over-payment.

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to chapter one hundred and eighty-eight, Laws of one thousand eight hundred and eighty-eight, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undistributed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated.

1921	
Requested.	Recommended

Any over-payment	Any over-payment
------------------	------------------

**Account No. 54**

**REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS.**

1919		1920
Appropriation.	Expenditures.	Appropriation.
\$1,000.00	\$782.34	\$1,000.00

For taxes improperly levied upon or paid by corporations to be refunded according to law, .....

1921	
Requested.	Recommended

\$1,000.00	Any Over-payment
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GENERAL

Account No. 95

COMMISSION TO URGE UPON CONGRESS THE IMPORTANCE OF APPROPRIATING MONEY FOR CONSTRUCTION OF A CANAL ACROSS THE STATE.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$500.00	For carrying into effect the provisions of Assembly Joint Resolution Number 5, authorizing the appointment of a Commission to urge upon Congress the importance of appropriating money for the construction of a canal across the State of New Jersey.	.....	.....

Account (Old)

1919		1920	ADVERTISING.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$12,500.00 E	\$12,500.00	.....	For the election of a United States Senator, .....	.....	.....

Account No. 82

1919		1920	TRENTON BATTLE MONUMENT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$500.00	\$1,200.00	\$500.00	For the Trenton Battle Monument Association for the Purpose of Keeping the Trenton Battle Monument and Grounds in Repair and Condition, .....	\$500.00	\$500.00
700.00 E					

**CONSTRUCTIVE**

**Account No. 66**

**STATE HIGHWAY COMMISSION.**

1919		1920		1921	
Appropriations.	Expenditures.	Appropriations.		Requested.	Recommended
\$500,000.00	\$500,000.00	\$500,000.00	State Aid for Roads, .....	\$500,000.00	.....
.....	.....	.....	Expenses of Administration, .....	\$100,000.00	.....
.....	.....	900.00	Claim of C. Bodine Somers, .....	.....	.....
28,000.00	28,000.00	.....	Moorestown-Camden Pike, .....	.....	.....
25,000.00	25,000.00	25,000.00	State Aid for Essex County, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$553,000.00	\$553,000.00	\$525,900.00		\$600,000.00	.....

**Account No. 17**

**COMMISSION ON ELIMINATION OF TOLL  
BRIDGES.**

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,000.00	\$1,000.00	\$1,000.00	Expenses of Commission appointed pursuant to Chapter 297, Laws of 1912, .....	\$1,000.00	\$1,000.00
100,000.00	100,000.00	100,000.00	Purchase of Toll Bridges, .....	100,000.00	100,000.00
.....	.....	6,000.00	Maintenance of Free Bridges now or to become State Property, .....	10,000.00	10,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$101,000.00	\$101,000.00	\$107,000.00		\$111,000.00	\$111,000.00

The amount of \$100,000 for the Fiscal Year 1921 will complete the \$500,000 which, pursuant to Chapter 297, P. L. 1912, was to be appropriated for this purpose. This Commission states "it will be necessary to have additional legislation to secure another appropriation of \$500,000 or so much thereof as may be necessary in order to complete the purchase of these bridges." If such additional legislation is enacted it is recommended that provision be made that the moneys therefor shall be provided from Motor Vehicle License Fees, since the bridges are an integral part of the Highway System.

# CONSTRUCTIVE

## Account No. 18

1919		1920	COMMISSION ON PORT DEVELOPMENT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$100,000.00	\$100,000.00	\$100,000.00	For Expenses of the Commission in Connection with the Development of the Port of New York, .....	Undisbursed Balance.	Undisbursed Balance.

This appropriation was made pursuant to Chapter 130, Laws of 1917.

## Account No. 47

1919		1920	NEW JERSEY INTERSTATE BRIDGE AND TUNNEL COMMISSION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$1,000,000.00	For expenses in connection with the construction of the Interstate Tunnel under the Hudson River between Jersey City and New York, .....	\$1,000,000.00	Unexpended balance to be re-appropriated
.....	.....	500,000.00	For expenses in connection with the construction of the Interstate bridge over the Delaware River between Camden and Philadelphia, .....	1,000,000.00	
10,000.00 } 750.00 E }	10,750.00	10,000.00	For expenses of the Commission to co-operate with similar Commissions of New York and Pennsylvania, .....	.....	
\$10,750.00	\$10,750.00	\$1,510,000.00	Total Appropriation, .....	\$2,000,000.00	.....

Last year the free surplus in the Treasury was drawn upon to provide the funds to start the work on these two important projects and thus secured the co-operation of the neighboring States for construction of the Tunnel and the Bridge. The funds thus provided will enable the preliminary work to be done, and by reappropriating any unexpended balance the work and organization of the Commission can be continued until legislation for a bond issue may be consummated under our State laws. Such bond issue I hereby recommend as the business-like method of financing this project, inasmuch as tolls proposed to be charged will eventually repay the entire amount involved in such issue.

## INSTITUTIONS AND AGENCIES

## Account No. XI

1919		1920	DEPARTMENT OF INSTITUTIONS AND AGENCIES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			<i>Salaries—</i>		
	\$10,000.00	\$10,000.00	Commissioner, .....	\$10,000.00	\$10,000.00
	3,500.00	4,124.97	Secretary and Director of Administration, .....	4,500.00	4,500.00
	4,973.03	5,000.00	Director of Labor and Agriculture, .....	5,500.00	5,500.00
	4,475.81	4,500.00	Director of Education and Parole, .....	6,000.00	6,000.00
	.....	2,500.00	Assistant Director of Education and Parole, .....	3,300.00	3,300.00
	2,983.87	3,000.00	Director of Inspection, .....	3,500.00	3,500.00
	2,536.52	2,800.00	Supervising Steward, .....	3,300.00	3,300.00
	1,500.00	3,500.00	Examiner to Systematic Institutional Accounts, .....	.....	.....
	1,041.65	2,500.00	Collector for Delinquent Institutional Accounts, .....	3,000.00	3,000.00
	522.58	1,965.00	Accountant, .....	2,340.00	2,340.00
	.....	.....	Inspector of Hospitals and Nursing, .....	1,800.00	1,800.00
	.....	.....	Special Investigator (for one year only) for Survey and Report on Child Welfare Charitable Relief Work, etc., throughout the State, .....	5,000.00	5,000.00
\$69,600.00	1,291.65 E		Clerks, Stenographers and Employees now separately grouped, .....	.....	.....
	416.66 F		Other Employees, .....	20,520.00	20,520.00
	7,834.87	19,570.03	<i>Total Salaries and Wages, .....</i>	\$68,760.00	\$68,760.00
	10,671.44				
	\$50,039.77	\$59,460.00			
	12,895.92	4,100.00	Blanks, Stationery, Printing, .....	3,000.00	3,000.00
	.....	2,100.00	Postage and Incidentals, .....	3,200.00	3,200.00
	.....	1,100.00	Furniture and Office Equipment, .....	800.00	500.00
	4,583.30	5,500.00	Traveling Expenses, .....	6,000.00	5,500.00

	2,020.95	2,400.00	Automobile Expenses (3 cars), .....	4,000.00	3,000.00
	200.00	1,500.00	Deporting Aliens and Non-residents, .....	1,500.00	1,500.00
	.....	1,500.00	Automobile for Staff, .....	.....	.....
\$69,600.00	\$69,739.94	\$77,660.00	<i>Total General Department, .....</i>	\$87,260.00	\$85,460.00
1,708.31	Emergency Fund.				
\$71,308.31					
<i>Central Parole Bureau—</i>					
<i>Salaries—</i>					
In 1919 the parole officers were carried on payrolls of the various institutions, the Central Parole Bureau not being established until the fiscal year 1920.	\$14,320.00		Parole Officers, .....	\$18,720.00	\$18,720.00
	5,400.00		Other Employees, .....	10,020.00	7,020.00
	\$19,720.00		<i>Total Salaries, .....</i>	\$28,740.00	\$25,740.00
	500.00		Blanks, Stationery and Printing, .....	600.00	600.00
	4,800.00		Traveling Expenses, .....	8,580.00	7,500.00
	200.00		Postage and Incidentals, .....	300.00	300.00
	1,050.00		Furniture and Equipment, .....	500.00	500.00
	\$26,270.00		<i>Total Parole Bureau, .....</i>	\$38,720.00	\$34,640.00
<i>Industrial Supervision—</i>					
<i>Salaries—</i>					
Included in General Appropriation for Department.	\$3,000.00		Farm Supervisor, .....	\$3,000.00	\$3,000.00
	875.00		Assistant Farm Supervisor (part time), .....	1,200.00	1,200.00
	2,340.00		Supervisor Institutional Industries, .....	2,640.00	2,640.00
	4,255.00		Clerical Employees, .....	4,620.00	4,620.00
	\$10,470.00		<i>Total Salaries, .....</i>	\$11,460.00	\$11,460.00
	1,000.00		Materials, Supplies and Miscellaneous Expenses, .....	1,000.00	1,000.00
	\$11,470.00		<i>Total Industrial Supervision, .....</i>	\$12,460.00	\$12,460.00
\$71,308.31	\$69,739.94	\$115,400.00	<i>Total Exclusive of State Use, .....</i>	\$138,440.00	\$132,560.00

## INSTITUTIONS AND AGENCIES

1919		1920	STATE USE FUNDS.		1921	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended
\$100,000.00	\$73,500.00	Reappropriated.	State Use Revolving Fund (Sec. 709, Chap. 147, P. L. 1918). Any unexpended balance should be reappropriated together with any receipts to reimburse the Fund to its original amount of \$100,000.00, together with an additional amount now to be appropriated of, .....		\$77,000.00	\$25,000.00
Included in Working Capital Appropriation.		\$35,000.00	School Furniture Industry, .....		.....	.....
		.....	Equipment (Prison) for Wood Working Plant, ....		10,000.00	10,000.00
		.....	Print Shop (additional), .....		14,000.00	14,000.00
		.....	Tailor Shop, .....		2,500.00	2,500.00
		.....	Extension of Bakery, .....		3,000.00	3,000.00
		.....	Machine Shop, .....		3,000.00	3,000.00
		.....	Auto Truck, .....		2,500.00	2,500.00
		.....	Purchase of Lime Quarry, .....		.....	.....
		.....	Plant and Equipment, .....		125,000.00	.....
\$100,000.00	\$73,500.00	\$35,000.00	Total State Use Funds, .....		\$237,000.00	\$60,000.00
169,600.00	143,239.94	150,400.00	Total for Department (including State Use),...		\$375,440.00	\$192,560.00
1,708.31 E						
\$171,308.31						
23		26	Employees—General, .....		29	29
..		16	Parole, .....		18	16
..		5	Industrial Supervision, .....		6	6

This department has supervision and control of about one-half of the entire amount covered by the Appropriation Bill, and also has before it the responsibility for planning and developing the future policy for handling properly the charitable and institutional problems of the State which have not heretofore been adequately considered and dealt with. For this purpose it is essential that it should have an adequate and able staff, with a sufficient appropriation to enable it to carry on and develop the work. No feature of the State's activities is of greater and more urgent importance than the work of this department.

For the State Use System, some specific appropriations are recommended for additional machinery and equipment for prison industries, in order that it may be possible to include a provision in the Appropriation Bill that the "State Use Revolving Fund" should be used only for paying the cost of labor, materials, supervision and other expense of production of goods, or performing the labor which shall be chargeable against using agencies or others, and that such Revolving Fund shall not be depleted by the purchase of additional machinery or equipment. Certain administrative expenses which were last year stated under the title of "State Use" have this year been classed as "Industrial Supervision," since they consist largely of Farm Supervision, and practically none of these farms are operated under the heading of the "State Use System." This classification will be more consistent with the principle that no moneys appropriated under the heading of "State Use" are to be expended for any activities except those which are operating under the "State Use System."

An appropriation for the purchase and equipment of a Lime Quarry is not recommended since I am not satisfied that it could be operated on a commercial basis which would pay for its costs.

## INSTITUTIONS AND AGENCIES

Account No. X 2

1919		1920	COLONIES FOR FEEBLE-MINDED MALES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$1,680.00	\$1,680.00	\$1,800.00	Superintendent, .....	\$2,500.00	\$2,500.00
.....	.....	960.00	Assistant Superintendent, .....	1,200.00	1,200.00
6,650.00	5,930.28	9,050.00	Attendants, Mechanics and Others, .....	13,500.00	12,300.00
<hr/>		<hr/>		<hr/>	
\$8,330.00	\$7,610.28	\$11,810.00	<i>Total Salaries and Wages, .....</i>	\$17,260.00	\$16,000.00
\$5,570.75	\$4,579.07	\$12,000.00	Food, .....	7,784.00	7,770.00
1,679.25	1,652.87	2,300.00	Clothing, .....	3,200.00	3,200.00
1,500.00	1,496.92	2,500.00	Fuel and Power, .....	2,600.00	2,600.00
3,445.00	2,819.52	1,500.00	Household Supplies, .....	1,600.00	1,600.00
4,650.00	4,636.14	4,500.00	Farm, Stables and Grounds, .....	6,884.00	6,800.00
.....	.....	100.00	Industrial Shops, .....	1,000.00	1,000.00
500.00	286.20	350.00	Medical and Surgical, .....	550.00	550.00
.....	.....	75.00	Printing and Office Supplies, .....	500.00	300.00
.....	.....	.....	School, .....	500.00	300.00
1,200.00	916.65	100.00	Sundries, .....	350.00	300.00
<hr/>		<hr/>		<hr/>	
\$18,545.00	\$16,387.37	\$23,425.00	<i>Total Materials and Supplies, .....</i>	\$24,968.00	\$23,450.00
.....	.....	\$500.00	Current Repairs, .....	900.00	900.00
.....	.....	750.00	Telephone and Telegraph, .....	250.00	250.00
\$500.00	\$500.00	.....	Traveling Expenses, .....	550.00	550.00
.....	.....	150.00	Office Equipment, .....	.....	.....
.....	.....	.....	Postage, .....	200.00	200.00
.....	.....	.....	Medical and Surgical Fees, .....	850.00	850.00
400.00	400.00	1,150.00	Insurance, .....	.....	.....
1,400.00	1,144.38	700.00	Sundries, .....	.....	.....
<hr/>		<hr/>		<hr/>	
\$2,300.00	\$2,044.38	\$2,750.00	<i>Total Miscellaneous, .....</i>	\$1,850.00	\$1,850.00
<hr/>		<hr/>		<hr/>	
\$29,175.00	\$26,042.03	\$38,485.00	<i>Total Current, .....</i>	\$44,078.00	\$42,200.00

8 Bud

.....	.....	\$3,000.00	Furniture and Equipment for New Dormitory, .....	.....	.....
\$5,000.00 E	\$4,999.69	.....	Installing Heat and Water in Dormitory, .....	.....	.....
.....	.....	9,000.00	Addition to Kitchen and Equipment, .....	.....	.....
.....	.....	.....	Electric Feed Line to Barn, and Wiring Barn, .....	450.00	450.00
.....	.....	900.00	Refrigerator, .....	.....	.....
.....	.....	250.00	Platform Scales, .....	900.00	900.00
3,000.00	3,000.00	.....	Septic Tank and Drainage, .....	.....	.....
1,050.00	1,050.00	.....	Auto Truck, .....	.....	.....
.....	.....	.....	New Buildings, .....	.....	.....
.....	.....	.....	Play Apparatus for Small Boys, .....	- 300.00	300.00
.....	.....	.....	New Entrance and Porch to Employees' Dining Rooms, .....	300.00	300.00
.....	.....	.....	Seats for Assembly Room, .....	500.00	250.00
.....	.....	.....	Covering and Finishing Ice House, .....	360.00	360.00
.....	.....	.....	Piano for Assembly Room, .....	500.00	400.00
.....	.....	.....	Automobile (Ford), .....	950.00	950.00
.....	.....	.....	Fencing, .....	650.00	650.00
.....	.....	.....	New Roof for Boiler House and Laundry, .....	750.00	.....
\$9,050.00	\$9,049.69	\$13,150.00	<i>Total Additions, .....</i>	\$5,660.00	\$4,560.00
.....	.....	.....	Crop Storage and Root Cellar, .....	1,600.00	.....
.....	.....	.....	New Road from New Lisbon to Colony, .....	60,000.00	.....
.....	.....	.....	Infirmery Building, .....	21,000.00	.....
.....	.....	.....	Two Dormitories (one recommended), .....	120,000.00	60,000.00
.....	.....	.....	Furnishing and Equipping Dormitories, .....	10,000.00	.....
.....	.....	.....	Additional Farm Land, .....	6,350.00	6,350.00
.....	.....	.....	<i>Total New Buildings, .....</i>	\$218,950.00	\$66,350.00
\$33,225.00	\$35,091.72	\$51,635.00	<i>Total Appropriation, .....</i>	\$268,688.00	\$113,110.00
5,000.00 E	.....	.....	.....	.....	.....
\$38,225.00	.....	.....	.....	.....	.....
20	20	20	Employees, .....	22	..
76	85	85	Inmates, .....	85	..

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## INSTITUTIONS AND AGENCIES

## Account No. X 3

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$8,300.00	\$1,337.50	\$1,485.00	\$1,800.00	\$1,800.00
197.50 E	7,159.96	8,515.00	13,700.00	13,000.00
\$8,497.50	\$8,497.46	\$10,000.00	\$15,500.00	\$14,800.00
	722.21	525.00	\$1,300.00	\$800.00
	99.25	100.00	150.00	100.00
	306.91	210.00	300.00	300.00
6,175.00	4,334.84	6,000.00	7,000.00	5,000.00
	749.42	300.00	300.00	300.00
	540.00	600.00	520.00	500.00
	27,000.00	27,000.00	600.00	600.00
	25,022.80		300.00	300.00
1,000.00			30,000.00	30,000.00
1,225.00	1,195.75	1,500.00	1,000.00	
250.00	335.81	500.00	1,000.00	1,000.00
125.00 E			600.00	500.00
2,500.00	2,672.62	2,500.00	3,000.00	3,000.00
177.50 E				

1,000.00	950.25	1,000.00	Revolvinfi Industrial Fund, .....	1,500.00	1,000.00
.....	.....	.....	Instruction of Feeble-Minded Blind, .....	5,000.00	.....
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$47,450.00	\$45,427.32	\$50,235.00	<i>Total Appropriation, .....</i>	\$68,070.00	\$58,200.00
500.00 E					
<hr/>					
\$47,950.00					
12		13	Employees, .....	18	..

# INSTITUTIONS AND AGENCIES

## Account No. X 4

1919		1920	COUNTY LUNATIC ASYLUMS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			<i>For the Support of Patients—</i>		
\$11,500.00	\$10,856.89	\$20,956.00	Atlantic County, .....	\$20,328.00	\$20,328.00
14,000.00	12,978.27	28,223.00	Burlington County, .....	26,712.00	26,712.00
25,000.00	20,609.29	38,194.00	Camden County, .....	36,792.00	36,792.00
13,000.00	10,658.43	22,646.00	Cumberland County, .....	22,680.00	22,680.00
190,000.00	180,818.30	282,399.00	Essex County, .....	290,136.00	290,136.00
800.00	624.00	1,014.00	Gloucester County, .....	1,008.00	1,008.00
85,000.00	85,000.00	140,946.00	Hudson County, .....	140,784.00	140,784.00
4,000.00	2,947.42	5,070.00	Passaic County, .....	4,032.00	4,032.00
728.00	312.00	507.00	Salem County, .....	504.00	504.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$344,028.00	\$324,804.60	\$539,955.00		\$542,976.00	\$542,976.00
2,048		3,195	Estimated Number of Patients, .....	3,232	

These amounts are fixed by Statute at \$3.25 per patient per week.

A claim has been filed by Essex County for \$9,243.43 for support of certain patients, from August, 1913, to January, 1915, who were originally classified as non-indigent, but later claimed to be indigent. The claim was not presented to me in time for full investigation, and is therefore noted hereon without any recommendation, except that manifestly it should be paid only if duly audited and approved by the State Comptroller.

# INSTITUTIONS AND AGENCIES

## Account No. X 5

### COUNTY TUBERCULOSIS HOSPITALS.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			For the support of patients pursuant to Chapter 217, Laws of 1912, in the following County Hospitals, at the rate of \$6.00 per week per patient:		
\$5,460.00	\$5,458.70	\$3,588.00	Atlantic, .....	\$8,424.00	\$8,424.00
.....	.....	1,404.00	Burlington, .....	5,304.00	5,304.00
6,800.00	6,800.00	11,388.00	Camden, .....	17,160.00	17,160.00
14,500.00	14,500.00	22,932.00	Essex, .....	93,600.00	93,600.00
33,072.00	33,072.00	28,236.00	Hudson, .....	50,232.00	50,232.00
9,600.00	9,600.00	5,460.00	Mercer, .....	10,920.00	10,920.00
.....	.....	27,144.00	Middlesex, .....	31,200.00	31,200.00
4,212.00	4,212.00	4,836.00	Morris, .....	9,672.00	9,672.00
.....	.....	95.57	Sussex, .....	.....	.....
15,700.00	15,700.00	30,420.00	Union, .....	42,432.00	42,432.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$89,344.00	\$89,342.70	\$135,503.57		\$268,944.00	\$268,944.00
		590	Estimated Number of Patients, .....	862	862

## Account No. X 6

### FEEBLE-MINDED.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$110,000.00	\$122,252.26	\$150,000.00	Clothing, Maintenance, Support and Instruction of Feeble-Minded Persons, .....	\$150,000.00	\$150,000.00
24,000.00 F					

## INSTITUTIONS AND AGENCIES

## Account No. X 7

1919		1920	MEMORIAL HOME FOR DISABLED SOLDIERS, KEARNY, N. J.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,000.00	\$2,000.00	\$2,500.00	Superintendent, .....	\$2,500.00	\$2,500.00
1,500.00	1,423.33	1,500.00	Secretary, .....	1,500.00	1,500.00
2,000.00	2,000.00	2,000.00	Surgeon, .....	2,000.00	2,000.00
26,500.00	37,722.02	42,800.00	Chaplains, Nurses, Clerks and Others, .....	49,200.00	47,000.00
11,500.00 E }					
\$43,500.00	\$43,145.35	\$48,800.00	<i>Total Salaries and Wages, .....</i>	\$55,200.00	\$53,000.00
\$74,700.00	\$69,287.76	\$80,000.00	Food, .....	\$85,000.00	\$85,000.00
7,300.00	6,194.03	11,000.00	Clothing, .....	16,000.00	16,000.00
14,950.00	17,237.84	15,000.00	Fuel and Power, .....	15,000.00	15,000.00
3,200.00 E }					
3,800.00	4,669.36	3,500.00	Household, .....	8,466.00	8,000.00
1,125.00 E }					
3,200.00	3,072.17	3,200.00	Farm, Stable, Grounds, .....	3,200.00	3,200.00
.....	.....	500.00	Sundries, .....	500.00	500.00
2,100.00 E }	4,326.63	2,000.00	Medical and Surgical, .....	2,200.00	2,200.00
2,500.00					
\$112,875.00	\$104,787.79	\$115,200.00	<i>Total Materials and Supplies, .....</i>	\$130,366.00	\$129,900.00
		\$4,000.00	Current Repairs, .....	5,900.00	5,000.00
		3,000.00	Painting Walls and Woodwork, .....	2,000.00	2,000.00
		.....	Printing and Office Supplies, .....	335.00	300.00
		150.00	Traveling Expenses, .....	150.00	150.00
		200.00	Postage, .....	200.00	200.00
		400.00	Telephone and Telegraph, .....	400.00	400.00
\$10,800.00	\$8,274.45	1,000.00	Funeral Expenses, .....	1,000.00	1,000.00
900.95 E }					

		550.00	Out-Patients' Allowance, .....	400.00	400.00
		500.00	Entertainments, .....	500.00	500.00
		300.00	Freight and Expense, .....	300.00	300.00
		500.00	City Water, .....	500.00	500.00
		250.00	Tobacco, .....	.....	.....
		1,500.00	Insurance, .....	1,800.00	1,800.00
.....	.....	.....	Bond for Superintendent, .....	25.00	25.00
.....	.....	.....	Claim of Jacob H. Kuebler for pay while in U. S. Service, May 15, 1918, to Feb. 20, 1919, .....	839.76	.....
		<u>\$8,350.00</u>	<i>Total Miscellaneous Expenses, .....</i>	<u>\$8,449.76</u>	<u>\$7,575.00</u>
\$108,075.95	\$156,207.59	\$176,350.00	<i>Total Current Appropriation, .....</i>	\$199,915.76	\$195,475.00
.....	.....	10,000.00	Repairs to Plumbing, .....	.....	.....
.....	.....	3,500.00	New Water Tank and Tower, .....	.....	.....
.....	.....	.....	Painting all Buildings on Outside, .....	9,500.00	.....
.....	.....	.....	Automile, Five-passenger, Winter Top, .....	1,875.00	1,875.00
\$149,250.00	\$156,207.59	\$189,850.00	<i>Total Appropriation, .....</i>	\$211,290.76	\$197,350.00
18,825.95 E					
\$168,075.95					
37,450.00	26,100.50	36,600.00	Receipts, .....	32,600.00	32,600.00
\$130,625.95	\$130,107.09	\$153,250.00	<i>Net Appropriation, .....</i>	\$178,690.76	\$164,750.00
109		110	Employees, .....	110	..
398		400	Inmates, .....	400	..

## INSTITUTIONS AND AGENCIES

## Account No. X 8

1919		1920	HOME FOR DISABLED SOLDIERS, SAILORS, ETC., VINELAND.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,750.00	\$2,750.00	\$3,000.00	Superintendent, .....	\$4,500.00	\$4,500.00
1,000.00	833.32	1,000.00	Adjutant, .....	.....	.....
28,220.83	31,555.90	33,500.00	Nurses, Attendants, Clerks, Mechanics and Others, ....	42,490.00	40,000.00
3,500.00 E }					
\$35,470.83	\$35,139.22	\$37,500.00	<i>Total Salaries and Wages, .....</i>	\$46,990.00	\$44,500.00
65,579.17	64,665.23	\$80,000.00	Food, .....	81,000.00	81,000.00
8,350.00	8,166.77	10,000.00	Clothing, .....	10,000.00	10,000.00
11,900.00	11,747.85	12,000.00	Fuel and Power, .....	12,000.00	12,000.00
3,950.00	5,950.00	5,000.00	Household, .....	5,500.00	5,500.00
2,000.00 E					
2,250.00	2,235.04	2,000.00	Farm, Stable and Grounds, .....	2,000.00	2,000.00
1,500.00	1,498.43	1,500.00	Medical and Surgical, .....	1,500.00	1,500.00
		400.00	Printing and Office Supplies, .....	400.00	400.00
		1,000.00	Sundry Supplies, .....	500.00	500.00
		\$111,900.00	<i>Total Materials and Supplies, .....</i>	\$112,900.00	\$112,900.00
		10,000.00	Current Repairs, .....	1,500.00	1,500.00
10,300.00	12,351.10	\$500.00	Traveling Expenses, .....	400.00	400.00
2,500.00 E }					
		200.00	Postage, .....	200.00	200.00
		400.00	Telephone and Telegraph, .....	400.00	400.00
		300.00	Religious Service, .....	300.00	300.00
		300.00	Amusements, .....	300.00	300.00
		300.00	Inventory Expense, .....	.....	.....
500.00	176.00	400.00	Insurance, .....	1,815.80	1,815.80
.....	.....	.....	Advertising, .....	50.00	.....
		\$2,400.00	<i>Total Miscellaneous, .....</i>	\$3,465.80	\$3,415.80

147.83	147.83	.....	Claim of Walter Foulk, .....	.....	.....
<u>\$144,447.83</u>	<u>\$142,077.47</u>	<u>\$161,800.00</u>	<i>Total Current Maintenance, .....</i>	<u>\$164,855.80</u>	<u>\$162,315.80</u>
			<i>Additions and Improvements—</i>		
\$2,000.00	\$2,000.00	.....	New Screen and Pump, .....	.....	.....
.....	.....	\$20,500.00	New Boilers, .....	.....	.....
.....	.....	.....	Painting interior of Main Building, outside woodwork and roofs, .....	5,000.00	5,000.00
.....	.....	.....	Repairs to side and end porches on three floors of Main Building, .....	2,500.00	2,500.00
.....	.....	.....	New Sewage System, .....	10,000.00	.....
.....	.....	.....	Bricking up Elevator Shaft, .....	5,000.00	5,000.00
.....	.....	.....	Fireproof Stairs, .....	7,500.00	7,500.00
.....	.....	.....	Laundry Building Addition, .....	1,500.00	.....
.....	.....	.....	Repairing Main Building Roof, .....	10,000.00	10,000.00
.....	.....	.....	Replastering Main Building and Annex, .....	10,000.00	10,000.00
<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$20,500.00</u>	<i>Total Additions and New Buildings, .....</i>	<u>\$51,500.00</u>	<u>\$40,000.00</u>
<u>\$138,447.83</u>	<u>\$144,077.47</u>	<u>\$182,300.00</u>			
8,000.00 E					
<u>\$146,447.83</u>			<i>Total Appropriation, .....</i>	<u>\$216,355.80</u>	<u>\$202,315.80</u>
11,000.00	11,000.00	11,000.00	Receipts, .....	11,000.00	11,000.00
<u>\$135,447.83</u>	<u>\$133,077.47</u>	<u>\$171,300.00</u>	<i>Net Appropriation, .....</i>	<u>\$205,355.80</u>	<u>\$191,315.80</u>
58		62	Employees, .....	65	..
379		400	Inmates, .....	400	..

## INSTITUTIONS AND AGENCIES

1919		1920	Account No. X 9	1921	
Appropriation.	Expenditures.	Appropriation.	NEW JERSEY REFORMATORY—RAHWAY.	Requested.	Recommended
			<i>Salaries and Wages—</i>		
\$4,000.00	\$4,000.00	\$5,000.00	Superintendent, .....	\$5,000.00	\$5,000.00
660.00	660.00	660.00	Superintendent, Allowance in lieu of house, .....	660.00	660.00
63,050.00	62,955.45	75,260.00	Other Officers and Employees, .....	91,900.00	90,000.00
\$67,710.00	\$67,625.45	\$80,920.00	<i>Total Salaries and Wages, .....</i>	\$97,560.00	\$95,660.00
			<i>Materials and Supplies—</i>		
\$48,800.00	\$52,041.25	\$55,000.00	Food, .....	70,000.00	70,000.00
2,000.00 E					
14,000.00	16,085.75	25,000.00	Clothing, .....	25,000.00	25,000.00
4,257.46 E					
26,000.00	25,858.00	21,000.00	Fuel and Power, .....	21,000.00	21,000.00
2,469.86	7,262.62	6,000.00	Household, .....	8,100.00	8,000.00
4,800.00 E					
13,500.00	13,494.05	17,500.00	Farm, Stable and Grounds, .....	16,750.00	16,750.00
.....	.....	2,000.00	Industrial Shops, .....	2,000.00	2,000.00
440.00	635.98	1,000.00	School, .....	1,000.00	1,000.00
200.00 E					
450.00	431.57	900.00	Medical and Surgical, .....	1,350.00	1,150.00
4,331.46		1,500.00	Printing and Office Supplies, .....	1,000.00	1,000.00
	7,310.57				
3,000.00 E		1,000.00	Sundry Supplies, .....	750.00	750.00
\$124,248.78	\$123,119.79	\$130,900.00	<i>Total Materials and Supplies, .....</i>	\$146,950.00	\$146,650.00
\$9,468.54	\$9,468.54	\$7,500.00	Current Repairs, .....	10,000.00	8,000.00
			<i>Miscellaneous Expenses—</i>		
.....	.....	500.00	Postage, .....	700.00	500.00
.....	.....	500.00	Telephone and Telegraph, .....	500.00	500.00
.....	.....	200.00	Medical and Surgical Fees, .....	200.00	200.00

2,200.00	2,656.74	2,200.00	Traveling Expenses, .....	500.00	500.00
500.00 E			Incidentals, .....	100.00	100.00
			Freight and Express, .....	500.00	500.00
			Entertainment, .....	500.00	500.00
			Funeral Expenses, .....	60.00	60.00
			Annual Inventory, .....	200.00	200.00
			Rent of Farm Land, .....	300.00	300.00
6,330.14	6,330.14	.....	Insurance, .....	.....	.....
4,000.00	3,441.18	4,000.00	Payments to Discharged Inmates and Recapturing		
			Inmates, .....	4,000.00	4,000.00
\$13,030.14	\$12,428.06	\$7,400.00	Total Miscellaneous Expenses, .....	\$7,560.00	\$7,360.00
\$214,457.46	\$212,641.84	\$226,720.00	Total Current Maintenance and ..pkeep, .....	\$262,070.00	\$257,670.00
.....	.....	\$1,500.00	Additions and Improvements—		
.....	.....	1,000.00	Kitchen Equipment, .....	.....	.....
.....	.....	.....	Telephone System, .....	1,000.00	1,000.00
.....	.....	.....	Repairing Plumbing of Old Wing, .....	11,800.00	11,800.00
.....	.....	.....	New Boilers—awo (one recommended), .....	25,000.00	12,500.00
.....	.....	.....	Generators—two (repairs recommended), .....	60,000.00	5,000.00
.....	.....	.....	One Unit Hydro-Therapeutic Bath, .....	1,200.00	1,200.00
.....	.....	\$2,500.00	Total Additions and Improvements, .....	\$99,000.00	\$31,500.00
.....	.....	\$17,000.00	New Buildings—		
			Storage Plant and Equipment, .....	.....	.....
\$214,457.46	\$212,641.84	\$246,220.00	Total Appropriation, .....	\$361,070.00	\$289,170.00
6,000.00	7,500.00	.....	Receipts available for use, .....	.....	.....
\$193,700.00	\$205,141.84	\$246,220.00	Net Appropriation, .....	\$361,070.00	\$289,170.00
14,757.46 E					
\$208,457.46					
610		650	Inmates, .....	650	..
52		82	Employees, .....	83	..

INSTITUTIONS AND AGENCIES			Account No. X 10		
1919		1920	REFORMATORY FOR WOMEN.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,000.00	\$1,999.93	\$2,500.00	Superintendent, .....	\$2,500.00	\$2,500.00
1,000.00	1,000.00	1,000.00	Assistant Superintendent, .....	1,320.00	1,320.00
12,967.00	12,947.12	13,462.00	Other Officers and Employees, .....	18,547.00	18,000.00
\$15,967.00	\$15,947.05	\$16,962.00	<i>Total Salaries and Wages, .....</i>	\$22,367.00	\$21,820.00
\$2,745.00 E	\$7,598.10	\$8,000.00	Food, .....	\$7,000.00	\$7,000.00
5,044.99	5,015.80	5,000.00	Clothing, .....	5,000.00	5,000.00
3,867.19					
1,175.00 E	5,092.22	5,500.00	Fuel, Light and Power, .....	6,800.00	6,500.00
4,532.82					
560.00 E	4,242.32	2,900.00	Household Supplies, .....	3,700.00	3,500.00
3,620.00					
720.00 E	6,878.86	8,200.00	Farm, Stable and Grounds, .....	8,200.00	8,200.00
4,980.00					
1,900.00 E	119.99	800.00	School Supplies, .....	800.00	800.00
120.00					
1,300.00 E	2,700.00	1,000.00	Medical and Surgical, .....	1,500.00	1,500.00
1,400.00					
		400.00	Printing and Office Supplies, .....	680.00	600.00
		.....	Sundry Supplies, .....	250.00	200.00
		\$31,800.00	<i>Total Materials and Supplies, .....</i>	\$33,930.00	\$33,300.00
		3,000.00	Repairs, .....	3,000.00	3,000.00
		500.00	Traveling Expenses, .....	750.00	750.00
		300.00	Telephone and Telegraph, .....	500.00	400.00
		250.00	Postage, .....	250.00	250.00
7,988.00	9,428.00	1,500.00	Insurance, .....	1,200.00	1,200.00
1,500.00 E			Incidentals, .....	.....	.....
			Freight and Express, .....	420.00	400.00
			Return of Runaways, .....	50.00	50.00

		850.00	Entertainment, .....	100.00	100.00
			Funeral Expenses, .....	25.00	25.00
			Religious Services, .....	300.00	300.00
			Inventory and Appraisal, .....	225.00	225.00
		<hr/>		<hr/>	<hr/>
		\$3,400.00	Total Miscellaneous, .....	\$3,820.00	\$3,700.00
		<hr/>		<hr/>	<hr/>
\$57,420.00	\$57,022.34	\$55,162.00	Total Current, .....	\$63,117.00	\$61,820.00
.....	.....	\$3,000.00	Roads, Gutters and Grading, .....	3,000.00	3,000.00
.....	.....	1,500.00	Automobile, .....	.....	.....
.....	.....	1,050.00	Auto Truck for Farm, .....	.....	.....
.....	.....	500.00	Canning Equipment, .....	.....	.....
.....	.....	.....	Farm Tractor, .....	1,350.00	1,350.00
.....	.....	.....	Repairing Interior of Paddock Cottage, .....	2,500.00	2,500.00
.....	.....	.....	Waterproofing Exterior of Paddock Cottage, .....	500.00	500.00
.....	.....	.....	Moving Picture Machine and Fireproof Booth, .....	700.00	700.00
.....	.....	.....	Machinery and Equipment for Industrial Building, ....	3,000.00	3,000.00
		<hr/>		<hr/>	<hr/>
.....	.....	\$6,050.00	Total Additional Improvements, .....	\$11,050.00	\$11,050.00
\$7,200.00	Lapsed.	.....	Disciplinary Wing—White, .....	.....	.....
15,000.00	Lapsed.	.....	Disciplinary Wing—Colored, .....	.....	.....
.....	.....	100,000.00	Housing of not less than 100 Inmates, .....	.....	.....
.....	.....	33,000.00	Additional for Storage and Laundry, .....	.....	.....
.....	.....	8,000.00	Industrial Building, .....	.....	.....
.....	.....	3,000.00	Storage Barn, Butcher and Carpenter Shop, .....	.....	.....
		<hr/>		<hr/>	<hr/>
\$22,200.00	.....	\$144,000.00	Total New Building, .....	.....	.....
		<hr/>		<hr/>	<hr/>
\$69,720.00	.....	\$205,212.00	Total Appropriation, .....	\$74,167.00	\$72,870.00
9,900.00 E	.....	500.00	Receipts, .....	500.00	500.00
		<hr/>		<hr/>	<hr/>
\$79,620.00	\$57,022.34	\$204,712.00	Net Appropriation, .....	\$73,667.00	\$72,370.00
22		24	Employees, .....	27	..
131		130	Inmates, .....	130	..

## INSTITUTIONS AND AGENCIES

Account No. X 11

1919		1920	SANITARIUM FOR TUBERCULOUS DISEASES, GLEN GARDNER.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$3,600.00	\$49,222.36	\$4,000.00	Superintendent, .....	\$4,000.00	\$4,000.00
45,229.90		60,000.00	Senior Resident Physician, .....	2,500.00	2,500.00
2,000.00 E			Physicians, Clerks, Nurses, Farm Help, Waiters, In- structors and others, .....	78,590.00	72,000.00
\$50,829.90	\$49,222.36	\$64,000.00	<i>Total Salaries and Wages, .....</i>	\$85,090.00	\$78,500.00
\$40,410.00	\$49,514.65	\$55,000.00	Food, .....	\$60,000.00	\$60,000.00
10,600.00 E					
3,000.00 E	23,291.57.	20,000.00	Fuel and Power, .....	23,000.00	23,000.00
19,760.10					
6,000.00	6,788.93	7,000.00	Household, .....	10,000.00	10,000.00
1,200.00 E					
18,000.00	18,687.20	20,000.00	Farm, Stable and Grounds, .....	25,000.00	25,000.00
1,600.00 E					
100.00	81.60	100.00	School, .....	100.00	100.00
2,800.00	3,506.18	3,000.00	Medical and Surgical, .....	4,500.00	4,500.00
1,100.00 E					
		750.00	Printing and Office Supplies, .....	1,200.00	1,000.00
		300.00	Sundry Supplies, .....	1,000.00	500.00
		\$106,150.00	<i>Total Materials and Supplies, .....</i>	\$124,800.00	\$124,100.00
		8,200.00	Current Repairs, .....	12,000.00	12,000.00
		800.00	Traveling Expenses, .....	1,500.00	1,000.00
		300.00	Postage, .....	400.00	400.00
		500.00	Telephone and Telegraph, .....	800.00	800.00

14,240.00		1,500.00	Insurance, .....	600.00	600.00
1,500.00 E		800.00	Freight and Express, .....	1,000.00	1,000.00
		150.00	Entertainments, .....	200.00	200.00
		240.00	Religious Services, .....	240.00	240.00
		300.00	Sundries, .....	300.00	300.00
		.....	Advertising, .....	50.00	.....
		.....	Magazines, .....	.....	.....
		.....	Medical and Surgical Fees, .....	200.00	200.00
		<u>\$4,500.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$5,290.00</u>	<u>\$4,740.00</u>
<u>\$171,140.00</u>	<u>\$164,955.09</u>	<u>\$182,940.00</u>	<i>Total Current, .....</i>	<u>\$227,180.00</u>	<u>\$219,340.00</u>
.....	.....	\$6,500.00	Water Storage, .....	.....	.....
.....	.....	3,500.00	Employees' Dormitory, .....	.....	.....
.....	.....	1,000.00	Farm Machinery Storage, .....	.....	.....
.....	.....	.....	Hay Storage, .....	.....	.....
\$1,000.00 E	\$1,000.00	.....	Furnishing Recreational Building, .....	.....	.....
2,000.00	2,000.00	.....	Piggery, .....	.....	.....
.....	.....	.....	Hog Pens, .....	\$2,000.00	\$2,000.00
5,500.00	5,500.00	.....	Additional Farm Land and Buildings, .....	.....	.....
.....	.....	.....	Chlorine Purification Plant, .....	425.00	425.00
.....	.....	.....	Repairing Roads on Sanitarium Grounds, .....	2,800.00	.....
.....	.....	.....	Autumobile, .....	1,800.00	1,800.00
.....	.....	.....	Furnishing new Farm House, .....	800.00	800.00
.....	.....	.....	Auto Bus, .....	2,000.00	2,000.00
.....	.....	.....	Furniture and Fixtures, Sanitarium, .....	3,500.00	.....
.....	.....	.....	Employees' Building, .....	80,000.00	.....
.....	.....	.....	Double House for Engineers and one other Employee, .....	8,000.00	8,000.00
.....	.....	.....	Play Pavilion for Children, .....	4,000.00	.....

# INSTITUTIONS AND AGENCIES

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
.....	.....	.....	Hay Storage, .....	3,600.00 .....
.....	.....	.....	Paint Shop and Garage, .....	6,500.00 .....
\$8,500.00	\$8,500.00	\$11,000.00	Total Additions and New Buildings, .....	\$115,425.00 \$15,025.00
\$179,640.00	\$173,455.09	\$193,940.00	Total Appropriations, .....	\$342,605.00 \$234,365.00
10,000.00	25,000.00	35,000.00	Receipts, .....	50,000.00 50,000.00
\$147,640.00	\$148,455.09	\$158,940.00	Net Appropriation, .....	\$292,605.00 \$184,365.00
22,000.00 E				
\$169,640.00				
105		108	Employees, .....	108 ..
227		260	Inmates, .....	260 ..

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- The appropriation for 1919 was made on the basis of 275 patients, and for 1920 for 280 patients, as compared with 227 and 260 respectively stated above.



## INSTITUTIONS AND AGENCIES

## Account No. X 12

1919		1920	NEW JERSEY BOARD OF CHILDREN'S GUARD- IANS, INCLUDING WIDOWS' PENSION ACT.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,580.00	\$2,655.00	\$2,760.00	<i>No. 1.—Dependent Children's Department—</i>		
18,360.00	18,843.84	18,500.00	General Agent, .....	\$3,240.00	\$2,120.00
780.00 E			Assistants, .....	26,700.00	25,560.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$21,720.00	\$21,498.84	\$21,260.00		\$29,940.00	\$28,680.00
13,510.00		5,000.00	Blanks, Stationery and Printing, .....	4,300.00	4,300.00
1,000.00 E	12,674.56	12,600.00	Traveling Expenses, .....	10,500.00	10,500.00
		1,500.00	Postage, .....	1,372.45	1,300.00
			Telephone and Telegraph, .....	350.00	300.00
			Incidentals, .....	250.00	200.00
		400.00	Express and Advertising, .....	75.00	75.00
			Bonds and Insurance, .....		
		1,530.00	Rent, .....	2,295.00	2,295.00
1,550.00	1,322.75	800.00	Government Tax on Children's Fares, increase in Board and Lodging, .....		
		800.00	Office Equipment, .....	650.00	650.00
<hr/>	<hr/>	<hr/>	<i>Total for Children's Department, .....</i>	<hr/>	<hr/>
\$37,780.00	\$35,496.15	\$43,890.00		\$49,732.45	\$48,300.00

			No. 2.—Widows' Pension Department, .....			
16,000.00	}	16,580.23	26,400.00	Compensation of Assistants, .....	35,880.00	31,480.00
720.00 E						
11,400.00		11,836.55	{	3,000.00	Blanks, Stationery and Printing, .....	3,300.00
				15,100.00	Traveling Expenses, .....	15,500.00
				2,000.00	Postage, .....	1,372.45
			{		Telephone and Telegraph, .....	250.00
				266.00	Insurance and Bond and Incidentals, .....	200.00
2,600.00		2 112.45		2,364.00	Rent, .....	2,721.00
				500.00	Office Equipment, .....	700.00
\$30,720.00		\$30,529.23			Total for Widows' Department, .....	\$59,923.45
						\$55,201.00
\$66,000.00		\$66,025.38			Total for Both Departments, .....	\$109,655.90
2,500.00 E						\$103,501.00
\$68,500.00						
41			51	Employees, .....	60	..

## INSTITUTIONS AND AGENCIES

## Account No. X 13

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,500.00	\$2,343.72	\$2,500.00	\$5,000.00	\$5,000.00
.....	.....	.....	3,000.00	3,000.00
1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
2,000.00	2,000.00		2,220.00	2,220.00
291.66 E }				
1,500.00	1,750.00		2,160.00	2,160.00
.....	.....		2,040.00	2,040.00
.....	.....		2,040.00	2,040.00
		65,740.00		
1,350.00	1,350.00		3,000.00	3,000.00
.....	.....		2,040.00	2,040.00
.....	.....		2,400.00	.....
52,130.00	51,566.84		93,960.00	75,720.00
\$51,571.66	\$60,810.56	\$70,040.00	\$119,660.00	\$99,020.00
\$8,000.00 E }		\$55,000.00	\$59,241.75	\$59,000.00
34,100.00 }	\$42,078.57	20,000.00	30,000.00	30,000.00
12,000.00	11,305.38	17,000.00	25,000.00	23,000.00
21,000.00	22,285.24			
1,500.00 E }				
2,800.00 E }	8,800.00	7,500.00	15,000.00	15,000.00
6,000.00 }				
12,000.00 }	17,404.66	17,100.00	20,734.00	20,000.00
5,700.00 E }				

.....	.....	2,500.00	Industrial Shops, .....	6,475.00	6,000.00
800.00	613.12	1,200.00	School, .....	1,500.00	1,500.00
1,400.00	1,792.48	800.00	Medical and Surgical, .....	2,000.00	2,000.00
500.00 E }					
.....	.....	1,000.00	Printing and Office Supplies, .....	1,300.00	1,300.00
500.00 E }	11,154.08	1,000.00	Sundries Supplies, .....	1,000.00	1,000.00
10,720.00 }					
<u>\$117,020.00</u>	<u>\$115,433.53</u>	<u>\$123,100.00</u>	<i>Total Materials and Supplies, .....</i>	<u>\$162,250.75</u>	<u>\$158,800.00</u>
In "Sundry Supplies," .....		10,000.00	Repairs, .....	25,000.00	25,000.00
		500.00	Traveling Expenses, .....	\$1,000.00	\$1,000.00
		300.00	Postage, .....	350.00	300.00
		400.00	Telephone and Telegraph, .....	700.00	500.00
\$3,000.00	\$3,297.02	500.00	Entertainment, .....	600.00	600.00
500.00 E }		200.00	Insurance, .....	5,500.00	5,500.00
		500.00	Returning Runaways, .....	500.00	500.00
			Freight and Express, .....	500.00	500.00
			Sundries, .....	500.00	250.00
		700.00	Funeral Expenses, .....	100.00	.....
			Carfare for Parole and Returned Boys, .....	1,000.00	1,000.00
			Medical and Surgical Fees, .....	250.00	250.00
<u>\$3,500.00</u>	<u>\$3,297.02</u>	<u>\$3,100.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$11,000.00</u>	<u>\$10,400.00</u>
\$182,001.66	\$179,541.11	\$206,240.00	<i>Total Current, .....</i>	<u>\$317,910.75</u>	<u>\$293,220.00</u>
\$25,000.00	\$24,964.04	\$25,000.00	To Complete Repairs to Heating System, .....	.....	.....
1,000.00	1,000.00	5,000.00	Coal Siding and Equipment, .....	.....	.....
10,000.00	10,000.00	.....	Altering Sewage System, .....	.....	.....
8,500.00	8,355.04	.....	Radial Smoke Stack, .....	.....	.....
2,500.00	2,500.00	.....	Drainage, .....	.....	.....
.....	.....	10,000.00	Laundry Equipment, .....	.....	.....
.....	.....	2,000.00	New Bake Oven, .....	.....	.....
.....	.....	1,000.00	Converting Cottages into Industrial Building, .....	.....	.....

1919		1920	STATE HOME FOR BOYS, JAMESBURG—(Continued).	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	2,000.00	Fire Equipment, .....	.....	.....
.....	.....	1,300.00	Farm Tractor, .....	.....	.....
770.00 E	770.00	.....	Purchase Automobile, .....	.....	.....
.....	.....	.....	Exchange Auto, .....	1,200.00	1,200.00
.....	.....	.....	Hot Water Generators, .....	6,500.00	6,500.00
.....	.....	.....	Settling Tank for Water Supply (filters recommended), .....	5,000.00	500.00
.....	.....	.....	Extraordinary Household Equipment, .....	3,350.00	3,000.00
.....	.....	.....	Remodeling Administration Building, .....	5,000.00	5,000.00
.....	.....	.....	New Inter-building Telephone System, .....	900.00	900.00
.....	.....	.....	Remodeling Dairy Testing Room, .....	500.00	500.00
.....	.....	.....	Motor Truck (3½-ton), .....	3,500.00	3,500.00
.....	.....	.....	Motor Truck (1-ton), .....	1,650.00	.....
.....	.....	.....	Swimming Pool, Chlorin Water, .....	1,500.00	1,500.00
.....	.....	.....	Replacing Water Mains and Pipes, .....	20,000.00	5,000.00
.....	.....	.....	Replacing Electric Wiring and Power Lines, .....	2,000.00	2,000.00
.....	.....	.....	Remodeling and Equipping Central Lavatory Building, .....	2,500.00	2,500.00
.....	.....	.....	Lockers for Boys' Clothes, .....	3,000.00	.....
.....	.....	.....	Reception Cottage, .....	45,000.00	.....
.....	.....	.....	Segregation Cottage (additions to Hospital Facilities recommended), .....	30,000.00	15,000.00
.....	.....	.....	Superintendent's Cottage, .....	25,000.00	10,000.00
\$47,770.00	\$47,589.08	\$46,300.00	Total Additions and New Buildings, .....	\$156,600.00	\$57,100.00
\$209,300.00	\$227,130.19	\$252,540.00	Total Appropriation, .....	\$474,510.75	\$350,320.00
20,561.66 E }					
229,861.66					
10,200.00	10,147.16	8,000.00	Receipts, .....	8,000.00	8,000.00
\$219,661.66	\$216,983.03	\$244,540.00	Net Appropriation, .....	\$466,510.75	\$342,320.00
588		625	Inmates, .....	625	..
104		104	Employees, .....	129	..

# INSTITUTIONS AND AGENCIES

Account No. X 14

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,000.00	\$2,000.00	\$2,500.00	Superintendent, .....	\$2,500.00 \$2,500.00
1,600.00	1,560.10	1,600.00	Physician, .....	2,000.00 2,000.00
880.00 E }				
33,900.00	34,321.05	34,820.00	Teachers, Nurses, Clerks and Others, .....	49,134.00 44,000.00
\$38,380.00	\$37,881.15	\$38,920.00	<i>Total Salaries and Wages, .....</i>	\$53,634.00 \$48,500.00
\$9,600.00 E }				
22,956.70	\$31,950.64	\$30,000.00	Food, .....	35,500.00 35,500.00
8,600.00	12,483.03	12,000.00	Clothing, .....	15,000.00 15,000.00
4,400.00 E }				
9,361.52	9,223.95	12,000.00	Fuel, Light and Power, .....	14,000.00 14,000.00
6,537.35	8,638.55	6,000.00	Household, .....	10,000.00 10,000.00
2,500.00 E }				
9,800.00	9,994.25	7,500.00	Farm, Stable and Grounds, .....	8,000.00 8,000.00
500.00 E }				
994.43	898.38	1,000.00	School, .....	2,913.80 2,900.00
1,500.00	1,384.45	1,500.00	Medical and Surgical, .....	2,200.00 2,200.00
.....	.....	300.00	Printing and Office Supplies, .....	425.00 400.00
9,268.45	8,619.27	4,000.00	Sundry Supplies, .....	780.00 500.00
\$86,018.45	\$83,192.52	\$74,300.00	<i>Total Materials and Supplies, .....</i>	\$88,818.80 \$88,500.00

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
Included in "Sundry Supplies."				
		10,000.00	10,000.00	10,000.00
		400.00	500.00	500.00
		.....	900.00	700.00
		360.00	400.00	400.00
		500.00	400.00	400.00
		.....	660.00	500.00
		.....	1,000.00	600.00
\$8,881.55	\$8,770.41	1,000.00	1,232.46	1,232.46
		.....	150.00	150.00
		420.00	.....	.....
		.....	200.00	200.00
		200.00	200.00	200.00
		500.00	500.00	500.00
		800.00	800.00	800.00
.....	.....	.....	125.00	125.00
.....	.....	.....	1,500.00	.....
\$133,280.00	\$129,844.08	\$127,400.00	\$161,020.26	\$153,307.46
			Total Current Appropriation, .....	

# INSTITUTIONS AND AGENCIES

## STATE HOME FOR GIRLS--(Continued).

.....	.....	6,000.00	Connecting new Cottage with Heat, Sewer, Water, ....	.....	.....
.....	.....	10,000.00	Furnishing new Dormitory, .....	830.00	830.00
.....	.....	.....	Remodeling and Enlarging White House Kitchen, ....	150.00	150.00
.....	.....	.....	New Smoke Stack for Boiler House, .....	6,500.00	6,500.00
.....	.....	.....	One new 150 H. P. Boiler, Piping, Repairs and Altera- tions to Power House, .....	10,000.00	10,000.00
.....	.....	.....	Drilling new Well and installing Deep-well Pump, ....	5,000.00	5,000.00
.....	.....	.....	Lighting Grounds, .....	1,700.00	1,700.00
.....	.....	.....	Changing Roads and Gutter, Main Cottage, .....	2,335.00	.....
.....	.....	.....	Grading Grounds, .....	1,000.00	.....
.....	.....	.....	Additional Fire Equipment, .....	300.00	300.00
.....	.....	.....	Addition to Infirmary and One nit Hydro-thero Treat- ment, .....	18,000.00	18,000.00
.....	.....	.....	Remodeling Old Building, School and New Equipment, .....	1,000.00	1,000.00
.....	.....	.....	Remodeling Old Building for Vocational Shop and Equipment, .....	5,000.00	5,000.00
35,000.00	35,000.00	.....	New Dormitory, .....	.....	.....
.....	.....	35,000.00	Laundry and Equipment, .....	.....	.....
.....	.....	.....	Reception Cottage, .....	80,000.00	.....
.....	.....	.....	Promotional Cottage, .....	45,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation, .....</i>	<hr/>	<hr/>
\$150,400.00	\$164,844.08	\$178,400.00		\$337,835.26	\$201,787.46
17,880.00 E					
<hr/>					
\$168,280.00					
66		68	Employees, .....	72	..
280		300	Inmates, .....	300	..

## INSTITUTIONS AND AGENCIES

Account No. X 15

## STATE HOSPITAL—MORRIS PLAINS.

1919		1920	1921		
Appropriation.	Expenditures.	Appropriation.	Salaries and Wages—	Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Medical Director, .....	\$6,000.00	\$6,000.00
3,500.00	3,500.00	4,000.00	Warden and Treasurer, .....	4,500.00	4,500.00
255,542.25	255,163.31	273,000.00	Other Officers and Employees, .....	381,116.00	350,000.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages, .....</i>	<hr/>	<hr/>
\$265,042.25	\$264,663.31	\$283,000.00		\$391,616.00	\$360,500.00
			<i>Materials and Supplies—</i>		
\$274,500.00	\$273,270.58	\$313,500.00	Food, .....	\$331,156.25	\$330,000.00
43,000.00	42,745.64	45,000.00	Clothing, .....	64,994.00	64,000.00
68,058.96	68,058.96	78,000.00	Fuel and Power, .....	91,000.00	90,000.00
53,922.37	53,922.37	45,000.00	Household Supplies, .....	62,000.00	60,000.00
28,077.63	28,077.63	45,000.00	Farm, Stables and Grounds, .....	48,000.00	45,000.00
.....	.....	5,000.00	Industrial Shops, .....	5,000.00	4,000.00
6,398.79	6,358.79	8,000.00	Medical and Surgical, .....	10,000.00	10,000.00
.....	.....	1,000.00	Printing and Office Supplies, .....	1,000.00	1,000.00
27,500.00	27,498.19	2,500.00	Sundry Supplies, .....	2,000.00	2,000.00
.....	.....	3,500.00	Tobacco, .....	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>	<i>Total Material and Supplies, .....</i>	<hr/>	<hr/>
\$501,457.75	\$499,932.16	\$546,500.00		\$620,150.25	\$611,000.00
Included in "Sundry Supplies."		\$30,000.00	Current Repairs, including wire fence, .....	35,000.00	30,000.00
			<i>Miscellaneous Expenses—</i>		
		\$300.00	Traveling Expenses, .....	\$825.00	\$500.00
		1,000.00	Postage, .....	1,200.00	1,000.00
		2,200.00	Telephone and Telegraph, .....	2,200.00	2,200.00
		12,000.00	Insurance, .....	10,000.00	10,000.00
		2,500.00	Freight and Express, .....	3,500.00	2,500.00

\$29,700.00	\$27,269.24	1,000.00	Amusements, .....	1,200.00	1,200.00
987.44 E	987.44	800.00	Religious Services, .....	900.00	900.00
		2,500.00	Funeral Expenses, .....	4,000.00	3,500.00
		200.00	Annual Inventory, .....	200.00	200.00
		600.00	Allowance to Physicians for Board, .....	.....	.....
		300.00	Advertising, Books, etc., .....	500.00	500.00
		.....	Services Copying Minutes for Board of Managers, ..	120.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$30,687.44	\$28,256.68	\$23,400.00	Total Miscellaneous Expenses, .....	\$24,645.00	\$22,500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$797,187.44	\$792,852.15	\$882,900.00	Total Current Maintenance, .....	\$1,071,411.25	\$1,024,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$10,000.00	\$10,000.00	.....	Additions and Improvements—		
15,000.00	15,000.00	.....	Sewage Disposal System, .....	.....	.....
10,000.00	10,000.00	.....	Reservoir Dam, .....	.....	.....
13,500.00	13,500.00	.....	To Remedy Defects in Water Main Valves, etc., ....	.....	.....
2,000.00	1,993.30	.....	Rewiring New Dormitory, .....	.....	.....
2,000.00	.....	.....	Railroad Equipment, .....	.....	.....
2,500.00	2,500.00	.....	Furnishing two Bungalows for Physicians, .....	.....	.....
500.00	.....	.....	Operating Room, Women's Department, .....	.....	.....
800.00	790.00	.....	Conduit and Piping to Cottages, .....	.....	.....
2,500.00	2,464.80	.....	Two Automobiles (one purchased), .....	.....	.....
.....	.....	\$8,000.00	Industrial Shop Equipment, .....	.....	.....
.....	.....	3,000.00	Housing for Physicians, .....	.....	.....
.....	.....	800.00	Dish Washers, .....	.....	.....
.....	.....	2,000.00	Bone Grinder and Pulverizer, .....	.....	.....
.....	.....	600.00	Auto Truck, .....	.....	.....
			Filing Cases, .....	1,500.00	.....

## INSTITUTIONS AND AGENCIES

1919		1920	STATE HOSPITAL, MORRIS PLAINS—(Continued).	Requested. Recommended	
Appropriation.	Expenditures.	Appropriation.		1921	
.....	.....	.....	Gas Plant—New Slate Roof, .....	600.00	.....
.....	.....	.....	Gas Plant—New Meter, .....	1,500.00	.....
.....	.....	.....	Sewage—Imhoff or similar tank and filtration beds,..	75,000.00	.....
.....	.....	.....	Water Supply—Registering device for recording quantity of water used, .....	1,000.00	.....
.....	.....	.....	Saw Mill—Engine, .....	2,600.00	.....
.....	.....	.....	Auto Truck—Five tons, .....	4,000.00	.....
.....	.....	.....	Hospital Switch, Rails, etc., .....	6,500.00	6,500.00
.....	.....	.....	Ice Plant Equipment, .....	12,000.00	.....
.....	.....	.....	Repainting all Woodwork, .....	25,000.00	.....
.....	.....	.....	Dairy—Sterilizer, .....	2,000.00	.....
.....	.....	.....	Dairy—Shower Bath and toilet, .....	350.00	.....
.....	.....	.....	Typesetting Machine for Industrial Department, ....	2,500.00	.....
.....	.....	.....	Additional Shower Baths, .....	10,000.00	.....
.....	.....	.....	Boiler Plant—Two 600 H. P. Boilers, Stokers, etc., ..	92,500.00	.....
.....	.....	.....	Spiral Fire Escapes, .....	3,500.00	3,500.00
.....	.....	.....	Smoke Stack, .....	800.00	800.00
.....	.....	.....	Morgue and Laboratory Building, .....	3,500.00	.....
.....	.....	.....	Additional Wire Fencing, .....	6,000.00	.....
.....	.....	.....	Purchase of Burial Ground, .....	1,500.00	.....
.....	.....	.....	Tractor for Farm Work, .....	2,000.00	.....
.....	.....	.....	Changing rooms of old Laboratory into Dormitory for Men, .....	500.00	500.00
.....	.....	.....	Replastering Nurses' Home for Women, .....	500.00	500.00
.....	.....	.....	New Roof—Smith Shop and Sheds, .....	1,600.00	.....
.....	.....	.....	Repairing and enlarging Elevator at Laundry, .....	500.00	.....
\$58,800.00	\$56,248.10	\$14,400.00	Total Additions and Improvements, .....	\$257,450.00	\$11,800.00

			<i>New Buildings—</i>		
.....	.....	\$400,000.00	Erection two Treatment Buildings for the Prevention and Curing of Insanity, .....	.....	.....
.....	.....	.....	Furnishing and equipping Treatment Buildings, .....	\$40,000.00	\$40,000.00
\$1,200.00	\$1,174.31	.....	Materials for Construction of Root Cellar, .....	.....	.....
2,000.00	2,000.00	.....	Constructing Connecting Corridor, .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$3,200.00	\$3,174.31	\$400,000.00	Total New Buildings, .....	\$40,000.00	\$40,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$859,187.44	\$852,274.56	\$1,297,300.00	Total Appropriation, .....	\$1,368,861.25	\$1,075,800.00
290,000.00	326,020.99	391,500.00	Receipts available for use, .....	401,500.00	401,500.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$568,200.00					
987.44 E					
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$569,187.44	\$526,253.57	\$905,800.00	Net Appropriation, .....	\$967,361.25	\$674,300.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
2,689		2,850	Inmates, .....	2,850	
481		491	Employees, .....	528	

# INSTITUTIONS AND AGENCIES

Account No. X 16

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$4,500.00	\$187,820.21	\$6,000.00	STATE HOSPITAL, TRENTON.	
3,500.00		5,000.00	Medical Director, .....	\$6,000.00 \$6,000.00
182,000.00		200,000.00	Warden, .....	5,000.00 5,000.00
			Other Officers and Employees, .....	264,837.00 245,000.00
\$190,000.00	\$187,820.21	\$211,000.00	Total Salaries and Wages, .....	\$275,837.00 \$256,000.00
172,600.00	156,019.28	200,000.00	Food, .....	\$226,422.50 \$226,000.00
24,000.00	18,091.20	30,000.00	Clothing, .....	39,597.54 39,000.00
68,000.00	63,667.31	60,000.00	Fuel, Light and Power, .....	70,000.00 70,000.00
33,000.00	30,600.26	40,000.00	Household Supplies, .....	45,000.00 45,000.00
40,000.00	36,001.65	40,000.00	Farm, Stable and Grounds, .....	50,960.63 50,000.00
10,000.00	9,041.14	10,000.00	Medical and Surgical, .....	15,000.00 15,000.00
		1,800.00	Printing and Office Supplies, .....	2,000.00 2,000.00
		2,500.00	Sundry Supplies (Tobacco), .....	3,000.00 3,000.00
		.....	Industrial Shops, .....	3,000.00 .....
		\$384,300.00	Total Materials and Supplies, .....	\$456,980.67 \$450,000.00

			30,000.00	Repairs, .....	28,000.00	20,000.00
			165.00	Traveling Expenses, .....	165.00	165.00
			1,500.00	Telephone and Telegraph, .....	1,700.00	1,700.00
\$48,200.00			600.00	Postage, .....	600.00	600.00
34,917.15	44,959.40		800.00	Amusements, .....	1,000.00	1,000.00
			800.00	Funeral Expenses, .....	1,500.00	1,000.00
			275.00	Newspapers and Magazines, .....	300.00	300.00
			300.00	Returning Runaways, .....	300.00	300.00
			4,000.00	Insurance, .....	4,500.00	4,500.00
			260.00	Religious Services, .....	300.00	300.00
			500.00	Freight and Express, .....	1,000.00	1,000.00
			2,600.00	Sundries, .....	2,500.00	2,000.00
			6,500.00	Psychiatric Clinic, .....	12,500.00	12,500.00
			\$18,300.00	Total Miscellaneous, .....	\$26,365.00	\$25,365.00
\$585,834.91	\$546,200.45	\$543,600.00		Total Current, .....	\$787,182.67	\$751,365.00

# INSTITUTIONS AND AGENCIES

1919		1920	STATE HOSPITAL, TRENTON—(Continued).	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$25,000.00	\$25,000.00	\$25,000.00	Walls and Fireproofing Stairs, .....	\$25,000.00	\$25,000.00
23,338.00 E	23,338.00	.....	Locking Devices, .....	.....	.....
.....	.....	.....	Auto Truck, .....	2,500.00	.....
.....	.....	.....	Fencing, .....	4,000.00	.....
.....	.....	.....	Changing Forced-draft System on Boilers, .....	5,000.00	.....
.....	.....	.....	Drilling Machinery and Equipment, .....	1,200.00	.....
.....	.....	.....	Furniture for New Psychopathic Building, .....	16,000.00	16,000.00
.....	.....	.....	Extraordinary Repairs, .....	34,000.00	24,000.00
350,000.00	350,000.00	.....	Additional Accommodation for 500 Insane, .....	.....	.....
\$398,338.00	\$398,338.00	\$25,000.00	<i>Total Additions and New Buildings, .....</i>	\$87,700.00	\$65,000.00
\$984,172.91	\$944,538.45	\$58,600.00	<i>Total Appropriation, .....</i>	\$874,882.67	\$816,365.00
207,000.00	232,704.88	250,950.00	Receipts, .....	285,000.00	285,000.00
\$753,800.00	\$711,833.57	\$417,650.00	<i>Net Appropriation, .....</i>	\$589,882.67	\$531,365.00
23,372.91 E					
\$777,172.91					
1.885		1.905	Inmates, .....	2,000	..
332		331	Employees, .....	370	..



## INSTITUTIONS AND AGENCIES

## Account No. X 17

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$3,750.00	\$3,750.00	\$4,000.00		
43,470.00	45,108.43	41,555.00		
<hr/>	<hr/>	<hr/>		
\$47,220.00	\$48,858.43	\$45,555.00		
\$57,469.26	\$56,944.24	\$67,000.00		
16,000.00	20,610.35	23,000.00		
14,000.00 E				
20,711.73	35,517.44	25,000.00		
7,492.07	8,890.69	10,000.00		
15,788.67	15,312.93	21,500.00		
50.50		1,000.00		
		1,000.00		
4,650.00	2,686.55	5,000.00		
	459.69	2,000.00		
13,550.00	13,382.65	1,000.00		
<hr/>	<hr/>	<hr/>		
\$149,712.23	\$153,804.54	\$156,500.00		
		\$8,000.00		
			STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND.	
			Medical Director and Superintendent, .....	\$4,000.00 \$4,000.00
			Physicians, Clerks, Mechanics and Others, .....	89,830.00 60,000.00
			<i>Total Salaries and Wages, .....</i>	<i>\$93,830.00 \$64,000.00</i>
			Food, .....	\$79,900.00 \$79,900.00
			Clothing, .....	27,000.00 27,000.00
			Fuel, Light and Power, .....	42,000.00 42,000.00
			Household, .....	14,000.00 14,000.00
			Farm, Stable and Grounds, .....	29,000.00 29,000.00
			Industrial Shops, .....	1,000.00 1,000.00
			School, .....	1,000.00 1,000.00
			Medical and Surgical, .....	5,000.00 5,000.00
			Printing and Office Supplies, .....	1,800.00 1,800.00
			Sundries, .....	1,375.00 1,000.00
			<i>Total Materials and Supplies, .....</i>	<i>\$202,075.00 \$201,700.00</i>
			Repairs, .....	11,000.00 11,000.00

	\$1,795.55	2,000.00	Traveling Expenses, .....	3,000.00	2,000.00
	688.00	600.00	Postage, .....	700.00	700.00
	1,450.23	750.00	Telephone and Telegraph, .....	2,000.00	1,500.00
	565.56	2,200.00	Insurance, .....	3,000.00	3,000.00
	3,448.08	2,500.00	Medical and Surgical Fees, .....	3,500.00	3,300.00
\$10,067.77	52.82	.....	Returning Runaways, .....	150.00	100.00
	2,124.78	.....	Freight and Express, .....	850.00	800.00
	1.25	750.00	Incidentals, .....	.....	.....
	458.00	.....	Entertainments, .....	500.00	500.00
	675.00	.....	Funeral Expenses, .....	900.00	600.00
	<u>\$11,259.27</u>	<u>\$8,800.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$14,600.00</u>	<u>\$12,700.00</u>
<u>\$207,000.00</u>	<u>\$213,922.24</u>	<u>\$218,885.00</u>	<i>Total Current, .....</i>	<u>\$321,505.00</u>	<u>\$289,400.00</u>
\$4,000.00	\$4,000.00	.....	Enlarging Patients' Bathroom, .....	.....	.....
1,000.00	1,000.00	.....	Farm Irrigation, .....	.....	.....
1,000.00	1,000.00	.....	Coal Loader, .....	.....	.....
1,000.00	1,000.00	.....	Drainage, .....	.....	.....
.....	.....	\$15,000.00	Completing Sewerage System, .....	.....	.....
.....	.....	5,000.00	Painting Interior and Exterior of Buildings, .....	.....	.....
.....	.....	3,000.00	Re-flooring and Repairing, .....	.....	.....
.....	.....	500.00	Roof over Old Bakery, .....	.....	.....
.....	.....	3,000.00	Repairing Plumbing and Heating System, .....	.....	.....
.....	.....	15,000.00	Laundry Machinery, .....	.....	.....
.....	.....	2,000.00	Furnishing Men's Cottage, .....	.....	.....
.....	.....	1,500.00	Furnishing Colored Children's Cottage, .....	.....	.....
500.00 E	500.00	.....	Burial Plot, .....	.....	.....
.....	.....	.....	Drilling two Wells and connecting with Main Plant, ..	\$6,500.00	\$6,500.00

# INSTITUTIONS AND AGENCIES

1919		1920	STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND—(Continued).	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	.....	Steam and Sewerage Connections to New Buildings, ..	12,000.00	12,000.00
.....	.....	.....	Furnishing two New Buildings, .....	20,000.00	20,000.00
.....	.....	.....	Herd 31 Cows, .....	6,000.00	6,000.00
.....	.....	.....	Repairs to Hospital, .....	5,000.00	5,000.00
.....	.....	.....	Addition to Piggery, .....	2,000.00	2,000.00
.....	.....	.....	Repairs to Main Building, .....	4,875.00	4,500.00
.....	.....	.....	Repairs to Barn, .....	1,250.00	1,250.00
.....	.....	.....	Repairs to Pavilion, .....	600.00	600.00
.....	.....	.....	Enlarging Boiler House, .....	25,000.00	25,000.00
.....	.....	.....	New Stack, .....	6,500.00	6,500.00
.....	.....	.....	Two new Boilers, including Pumps and Piping (one recommended), .....	21,000.00	11,000.00
.....	.....	.....	Electric Light Plant, .....	20,000.00	.....
.....	.....	.....	Poles, Lines and Outside Work, .....	10,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements, .....</i>	<hr/>	<hr/>
\$7,500.00	\$7,500.00	\$45,000.00		\$140,725.00	\$100,350.00
\$60,000.00	\$60,000.00	.....	Children's Unit, .....	.....	.....
10,000.00	10,000.00	.....	Dairy Barn and Equipment, .....	.....	.....
2,000.00	2,000.00	.....	Piggery and Equipment, .....	.....	.....
.....	.....	\$100,000.00	Buildings for Middle Grades, .....	.....	.....
.....	.....	30,000.00	Storeroom, Cold Storage and Cannery, .....	.....	.....
.....	.....	5,000.00	Dining Room and Equipment for Tuberculosis Shack,..	.....	.....
.....	.....	.....	Two Silos, .....	\$2,000.00	\$2,000.00
.....	.....	.....	Building for Idiots, .....	100,000.00	.....

.....	.....	.....	Disciplinary Building, .....	30,000.00	.....
<u>\$72,000.00</u>	<u>\$72,000.00</u>	<u>\$135,000.00</u>	<i>Total New Buildings, .....</i>	<u>\$132,000.00</u>	<u>\$2,000.00</u>
<u>\$286,500.00</u>	<u>\$293,422.24</u>	<u>\$398,855.00</u>	<i>Total Appropriation, .....</i>	<u>\$594,230.00</u>	<u>\$391,750.00</u>
9,000.00	8,016.54	5,000.00	Receipts, .....	.....	.....
<u>\$263,000.00</u>	<u>\$285,405.70</u>	<u>\$393,855.00</u>	<i>Net Appropriation, .....</i>	<u>\$594,230.00</u>	<u>\$391,750.00</u>
14,500.00 E					
<u>\$277,500.00</u>					
70		78	Employees, .....	138	..
735		850	Inmates, .....	900	..

The above statement of expenditures is as set forth by the institution upon its request, and shows expenditures slightly in excess of the available appropriations. The Comptroller's accounts, however, show the total expenditures and outstanding requisitions together as amounting to only \$282,374.65, or, deducting receipts of \$8,751.45, make the net expenditures from appropriated funds \$273,623.20.

## INSTITUTIONS AND AGENCIES

Account No. X 18

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			STATE PRISON.	
			<i>Salaries and Wages—</i>	
	\$4,000.00	\$4,000.00	Principal Keeper, .....	\$5,000.00 \$5,000.00
	140,609.90	179,590.00	Other Officers and Employees, .....	240,000.00 234,000.00
	.....	11,000.00	Wages for Inmates at Farm, .....	11,000.00 11,000.00
	.....	.....	Wages for Inmates at Prison (other than State Use),	6,000.00 6,000.00
	\$144,609.90	\$194,590.00	<i>Total Salaries and Wages, .....</i>	\$262,000.00 \$256,000.00
			<i>Materials and Supplies—</i>	
	\$131,293.74	\$145,000.00	Food, .....	\$143,371.00 \$143,000.00
	22,279.24	24,000.00	Clothing, .....	30,000.00 30,000.00
	36,018.72	25,000.00	Fuel, Light and Power, .....	39,600.00 39,000.00
	11,297.84	7,500.00	Household Supplies, .....	18,500.00 15,000.00
	10,517.54	10,000.00	Farm, Stable and Grounds, .....	2,025.00 2,000.00
	6,540.07	5,000.00	Leesburg Farm, .....	14,000.00 14,000.00
	745.75	2,000.00	Industrial Shops, .....	5,000.00 5,000.00
	4,275.71	4,000.00	School Supplies, .....	2,000.00 2,000.00
	1,379.24	1,500.00	Medical and Surgical, .....	10,000.00 10,000.00
	2,922.38	4,500.00	Printing and Office Supplies, .....	2,500.00 2,000.00
	2,490.53	3,000.00	Tobacco, .....	3,500.00 3,500.00
	.....	500.00	Water Tax, .....	3,000.00 3,000.00
	247.28	400.00	Bureau of Identification, .....	500.00 500.00
			Library, .....	600.00 600.00
	\$230,008.04	\$232,400.00	<i>Total Materials and Supplies, .....</i>	\$274,596.00 \$269,600.00
	\$8,416.36	\$13,000.00	Current Repairs, .....	14,000.00 14,000.00

\$308,273.71  
E 43,275.00  
Receipts.  
\$48,639.90

\$2,052.48	\$1,000.00
1,632.41	1,500.00
886.51	800.00
653.51	600.00
2,361.90	1,700.00
504.54	600.00
928.92	1,000.00
200.00	200.00
.....	2,000.00
2,050.00	3,000.00
55.60	1,000.00
.....	3,187.29
20.00	.....
200.00	.....
100.08	.....
568.00	.....
.....	.....
175.00	.....
.....	.....
.....	.....
<u>\$12,389.95</u>	<u>\$16,587.29</u>

\$400,188.61	\$395,424.25	\$456,577.29
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*Miscellaneous Expenses—*

Traveling Expenses, .....	\$2,000.00	\$1,500.00
Transportation of Prisoners to and from Farm and Camps, .....	1,600.00	1,600.00
Postage, .....	800.00	800.00
Telephone and Telegraph, .....	600.00	600.00
Insurance, .....	2,500.00	2,500.00
Medical and Surgical Fees, .....	600.00	600.00
Freight and Cartage, .....	2,000.00	2,000.00
Appraisalment, .....	200.00	200.00
Electrocution Plant, .....	2,000.00	2,000.00
Payments to Discharged Inmates, .....	2,500.00	2,500.00
Amusements, .....	1,000.00	1,000.00
Payments for Damages to Timber Lands by Fire, ...	.....	.....
Surety Bond, .....	.....	.....
Railroad Pass Suit, .....	.....	.....
Claim R. P. Hughes, .....	.....	.....
Returning Runaways, .....	1,000.00	1,000.00
Claim of Trenton Water Works, .....	2,547.90	.....
Psychiatric Work, .....	.....	.....
Funeral Expenses, .....	50.00	50.00
Pensions for Retired Employees, .....	6,000.00	.....
<u>Total Miscellaneous Expenses, .....</u>	<u>\$25,397.90</u>	<u>\$16,350.00</u>

<u>Total Current Maintenance, .....</u>	<u>\$575,993.90</u>	<u>\$555,950.00</u>
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1919			1920	1921	
Appropriation.	Expenditures.		Appropriation.	Requested.	Recommended
INSTITUTIONS AND AGENCIES					
STATE PRISON—(Continued).					
<i>Additions and Improvements—</i>					
\$1,450.00	\$1,450.00	.....	Bread Mixing Equipment, .....	.....	.....
4 000.00	4,000.00	.....	Refrigerating Plant, .....	.....	.....
2,000.00 E	2,000.00	.....	Water System and Farm Equipment, Leesburg, ....	.....	.....
.....	.....	.....	Completion of Reconstruction of Wing No. 3, .....	\$7,000.00	\$7,000.00
.....	.....	.....	Equipment Dining Hall and Assembly Room Wing, .....	1,300.00	1,300.00
.....	.....	.....	<b>No. 3, .....</b>		
.....	.....	.....	Farm Tractor, .....	7,000.00	7,000.00
.....	.....	.....	Icemaking Machine, .....	4,000.00	.....
.....	.....	.....	Slicing Machine, .....	350.00	350.00
.....	.....	.....	Replacing Platform Scale, .....	1,000.00	1,000.00
.....	.....	.....	Cemetery Fence, .....	500.00	.....
.....	.....	.....	Safe Cabinet, .....	450.00	450.00
.....	.....	.....	Painting Wing No. 7, .....	1,000.00	1,000.00
.....	.....	.....	Sewage, Light and Heating for Power, .....	1,500.00	1,500.00
.....	.....	.....	Reconstructing Heating Systems, Wing No. 7, .....	1,000.00	1,000.00
.....	.....	.....	Materials for Electric Lighting System for Boiler		
.....	.....	.....	Room, Yards and Wings 1, 2, 5, 6, .....	5,000.00	5,000.00
.....	.....	.....	Ceilings for Coaling House, Runway and Store-		
.....	.....	.....	rooms, including Painting, .....	1,000.00	1,000.00
.....	.....	.....	Repairing Gutters and Roof on Main Building, .....	1,000.00	1,000.00
.....	.....	.....	Cesspool and Toilet System for Leesburg, .....	2,000.00	2,000.00
.....	.....	.....	Toilets, six Hospital Wards, .....	1,000.00	1,000.00
.....	.....	.....	Repairs to Boiler and Moving Boiler, .....	2,000.00	1,000.00
\$7,450.00	\$7,450.00	.....		\$37,100.00	\$31,600.00
\$407,638.61	\$402,874.25	\$456,577.29	Total Appropriation, .....	\$613,093.90	\$587,550.00

48,639.90	48,639.90	82,500.00	Receipts Available for Use, .....	75,000.00	75,000.00
<u>\$313,723.71</u>	<u>\$354,234.35</u>	<u>\$374,077.29</u>	<i>Net Appropriation, .....</i>	<u>\$538,093.90</u>	<u>\$512,550.00</u>
45,275.00	Emergency.				
<u>\$358,998.71</u>	Total.				
1,018		1,100	Inmates, .....	1,200	..
146		156	Employees, .....	165	..

The amount requested for Pensions for Prison Employees is not recommended in this appropriation, since it is included for 1921 as it was for 1920 in the account for "Pensions" Account No. 50.

The appropriation for 1919 was made on a basis of having expenses of maintenance and guarding of prisoners on road work, etc., paid out of receipts from State Use. For 1920 and 1921 the appropriation provides for having all maintenance expenses paid from the Prison Appropriation, with an allowance made from State Use to cover such costs, which allowance is included in the Receipts stated above.

# INSTITUTIONS AND AGENCIES

Account No. X 19

1919		1920	VILLAGE FOR EPILEPTICS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
		\$6,000.00	Superintendent, .....	\$6,000.00	\$6,000.00
		2,750.00	Steward, .....	2,750.00	2,750.00
105,020.00	106,143.16	2,750.00	Senior Resident Physician, .....	3,000.00	3,000.00
2,000.00 E					
		110,000.00	Other Employees, .....	152,398.00	139,250.00
			<i>Total Salaries and Wages, .....</i>	\$164,148.00	\$151,000.00
\$108,020.00	\$106,143.16	\$121,500.00			
		\$92,000.00	Food, .....	\$90,000.00	\$90,000.00
\$69,080.00	\$67,914.83	10,800.00	Clothing, .....	12,000.00	10,700.00
7,700.00	4,835.01	36,500.00	Fuel and Power, .....	38,000.00	38,000.00
13,200.00	11,143.11	8,000.00	Household, .....	20,000.00	15,000.00
5,000.00 E	10,303.66				
7,000.00					
34,500.00	33,221.77	30,000.00	Farm, Stable and Grounds, .....	40,000.00	35,000.00
1,000.00	974.61	1,000.00	School, .....	1,179.00	1,100.00
3,200.00	3,271.01	3,000.00	Medical and Surgical, .....	4,500.00	4,500.00
1,000.00 E		1,000.00	Printing and Office Supplies, .....	2,000.00	1,500.00
		1,500.00	Sundries, .....	2,000.00	1,500.00
			<i>Total Materials and Supplies, .....</i>	\$209,679.00	\$197,300.00
		\$183,800.00	Current Repairs, .....	7,000.00	7,000.00
		7,000.00	Traveling Expenses, .....	1,250.00	1,200.00
		800.00			

			500.00	Postage, .....	500.00	500.00
			800.00	Telephone and Telegraph, .....	1,000.00	800.00
			3,500.00	Insurance, .....	4,400.00	4,400.00
			2,000.00	Freight and Express, .....	2,000.00	2,000.00
				Medical and Surgical Fees, .....	500.00	500.00
				Amusements, .....	500.00	500.00
				Funeral Expenses, .....	500.00	500.00
				Returning Runaways, .....	100.00	100.00
				Religious Services, .....	700.00	700.00
			2,200.00	Appraising Property, .....	200.00	200.00
				Advertising, .....	25.00	.....
				Sundries, .....	250.00	200.00
			<u>\$9,800.00</u>	<i>Total Miscellaneous, .....</i>	<u>\$11,985.00</u>	<u>\$11,600.00</u>
				<i>Total Current, .....</i>	<u>\$392,812.00</u>	<u>\$366,900.00</u>
				Tractor and Equipment, .....	.....	.....
				Furniture and Fixtures, .....	\$3,000.00	\$1,000.00
				Farm Drainage, .....	2,000.00	.....
			11,000.00	Additional Farm Land, .....	.....	.....
			2 000.00	Materials for Walks and Fences, .....	3,000.00	.....
				X-Ray Equipment, .....	5,000.00	5,000.00
				Filing Cases, .....	600.00	.....
			<u>\$13,000.00</u>	<i>Total Additions, .....</i>	<u>\$13,600.00</u>	<u>\$6,000.00</u>
				<i>Total Appropriation, .....</i>	<u>\$406,412.00</u>	<u>\$372,900.00</u>
\$4 000.00 F	\$27,308.94					
30,292.00						
<u>\$283,992.00</u>	<u>\$265,116.10</u>	<u>\$322,100.00</u>				
.....	.....	.....				
.....	.....	.....				
.....	.....	.....				
.....	.....	11,000.00				
.....	.....	2 000.00				
.....	.....	.....				
.....	.....	.....				
.....	.....	<u>\$13,000.00</u>				
<u>\$283,992.00</u>	<u>\$265,116.00</u>	<u>\$335,100.00</u>				

INSTITUTIONS AND AGENCIES					
1919		1920	VILLAGE FOR EPILEPTICS—(Continued).		1921
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
104,900.00	115,440.94	161,730.00	Receipts, .....	160,175.00	160,175.00
\$167,092.00	\$149,675.16	\$173,370.00	<i>Net Appropriation, .....</i>	\$246,237.00	\$212,725.00
12,000.00 F					
\$179,092.00					
157		196	Employees, .....	206	..
719		750	Inmates, .....	800	..

The appropriations for 1919 was made on a basis of 900 patients; and that for 1920 on a basis of 930 patients, as compared with 719 now stated for 1919 and 750 estimated for 1920.

EDUCATIONAL

Account No. 61

STATE BOARD OF EDUCATION.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$825.00	\$817.20	\$875.00	Clerical Services, .....	\$1,300.00	\$1,000.00
775.00	654.50	400.00	Blanks, Stationery, Printing, .....	400.00	400.00
1,900.00	1,363.06	1,000.00	Traveling Expenses, .....	1,500.00	1,500.00
		1,225.00	Postage and Incidentals, .....	800.00	800.00
3,500.00	2,834.76	3,500.00	Total Appropriation, .....	\$4,000.00	\$3,700.00

The increase for clerical services represents \$120.00 for the secretary, and is in accordance with the standardization scale and approved by Civil Service.

EDUCATIONAL

Account No. 15

COMMISSIONER OF EDUCATION.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner, .....	\$10,000.00	\$10,000.00
18,400.00	18,248.22	20,000.00	Assistant Commissioners (4), .....	20,000.00	20,000.00
3,600.00	3,600.00	3,780.00	Business Manager, .....	4,500.00	4,500.00
3,600.00	3,600.00	3,780.00	Chief Examiner, .....	4,000.00	4,000.00
		4,500.00	Physical Training Superintendent, .....	5,000.00	5,000.00
8,425.00	8,299.44	2,000.00	Assistant Superintendent of Physical Training, .....	2,250.00	2,250.00
		.....	Physical Training Instructors, .....	6,500.00	6,500.00
3,000.00	3,000.00	3,000.00	Buildings Inspector, .....	3,500.00	3,300.00
1,666.70	1,471.84	2,160.00	Inspector of Accounts, .....	2,460.00	2,460.00

## EDUCATIONAL

1919		1920	COMMISSIONER OF EDUCATION—(Continued).	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
2,000.00	2,000.00	2,240.00	Inspector of School Accounts, .....	2,540.00	2,540.00
		2,730.00	Superintendent Industrial Education, .....	3,500.00	3,500.00
		.....	Draftsman, .....	2,000.00	2,000.00
		.....	Statistician, .....	2,500.00	2,500.00
17,308.30	16,952.63	.....	Stenographer, .....	900.00	900.00
		1,600.00	Physical Training Summer School Instructor, .....	1,200.00	900.00
		13,900.00	Other Salaries and Wages, .....	22,308.00	19,030.00
			<i>Total Salaries and Wages, .....</i>	\$93,158.00	\$89,380.00
\$68,000.00	\$67,172.13	\$69,690.00	Traveling Expenses, .....	8,700.00	6,500.00
5,600.00	5,357.98	6,000.00	Blanks, Stationery, Printing (including Educational		
20,800.00	18,399.98	21,600.00	Bulletin), .....	24,000.00	22,000.00
		6,500.00	Postage and Incidentals, .....	7,500.00	6,500.00
6,600.00	6,322.54	1,500.00	Office Fixtures, .....	1,800.00	1,500.00
		2,000.00	Legislative Manuals, .....	2,000.00	2,000.00
2,000.00	2,000.00	1,500.00	Physical Training Expenses, .....	3,300.00	3,300.00
1,700.00	1,577.20	.....	War Work Expenses, .....	.....	.....
1,125.00 E	1,014.78				
\$104,700.00	\$101,844.61	\$108,790.00	<i>Total Appropriation, .....</i>	\$140,458.00	\$131,180.00
1,125.00 E					
\$105,825.00					
28		28	Employees, .....	34	33

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## Account No. 22

1919		1920	COUNTY SUPERINTENDENTS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$63,000.00	\$63,000.00	\$63,000.00	For County Superintendents for Salaries, payment to be made pursuant to Chapter 65, Laws of 1909, .....	\$63,000.00	\$63,000.00

EDUCATIONAL

Account No. 73

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,500.00	\$5,500.00	\$6,000.00	Principal, .....	\$8,000.00 \$6,000.00
84,256.51	84,155.11	78,650.00	Teachers, .....	107,570.00 94,000.00
		17,350.00	Other Employees, .....	22,018.00 20,000.00
\$89,756.51	\$89,655.11	\$102,000.00	<i>Total Salaries and Wages, .....</i>	\$137,588.00 \$120,000.00
			<i>Materials and Supplies—</i>	
		\$6,000.00	Fuel and Power, .....	6,000.00 6,000.00
\$18,798.19	\$21,294.67	9,500.00	School Supplies, .....	11,000.00 11,000.00
3,000.00		1,550.00	Printing and Office Supplies, .....	2,250.00 2,250.00
		650.00	Sundry Supplies, .....	450.00 450.00
\$21,798.19	\$21,294.67	\$17,700.00	<i>Total Materials and Supplies, .....</i>	\$19,700.00 \$19,700.00
19,850.00	19,837.47	16,000.00	Repairs—Normal School and Boarding Hall, .....	23,650.00 23,650.00
			<i>Miscellaneous—</i>	
		\$2,000.00	Insurance, .....	2,000.00 2,000.00
		250.00	Traveling Expenses, .....	350.00 300.00
\$13,595.30	\$13,506.68	400.00	Postage, .....	500.00 500.00
		216.00	Telephone and Telegraph, .....	250.00 250.00
		884.00	Incidentals, .....	884.00 875.00
		\$3,750.00	<i>Total Miscellaneous, .....</i>	\$3,984.00 \$3,925.00
		7,500.00	Practice Teaching, .....	7,500.00 7,500.00
\$13,595.30	\$13,506.68	\$11,250.00		\$11,484.00 \$11,425.00

Appropriation.		Expenditures.	Appropriation.	1921	
1919			1920	Requested.	Recommended
\$142,000.00					
E 3,000.00		From Emergency Fund, for Lunch Room.			
\$145,000.00	\$144,293.93		\$146,950.00	\$192,422.00	\$174,775.00
	870		870		
	68		65		
				900	900
				65	65

STATE NORMAL SCHOOL,  
TRENTON—(Continued).

Total Appropriation, .....

The current receipts of the Boarding Halls and any undisbursed balance of such receipts on hand should be appropriated for their maintenance.

Account No. 71

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00
55,200.00	54,926.21	46,900.00	\$8,000.00	500.00
		14,600.00	63,061.00	56,000.00
			21,992.00	18,000.00
\$61,200.00	\$60,926.21	\$67,500.00	\$93,053.00	\$80,500.00
5,950.00	5,950.00	4,700.00		
6,064.73	6,043.73	9,200.00	\$7,700.00	\$7,700.00
6,500.00	831.85	2,100.00	11,000.00	10,000.00
	5,668.15	1,650.00	2,100.00	2,100.00
			2,500.00	2,000.00
\$18,514.73	\$18,493.73	\$17,650.00	\$23,300.00	\$21,800.00

STATE NORMAL SCHOOL, MONTCLAIR.

Principal, .....  
Principal for additional allowance for salary in lieu of the State providing a house of residence as contemplated in original agreement, .....  
Teachers, .....  
Other Employees, .....

Total Salaries and Wages, .....

Materials and Supplies—

Fuel, Light and Power, .....  
School Supplies, .....  
Printing and Office Supplies, .....  
Sundry Supplies, .....

Total Materials and Supplies, .....

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9,000.00	8,973.84	10,000.00	Current Repairs, .....	\$10,000.00	\$9,000.00
			<i>Miscellaneous Expenses—</i>		
		\$300.00	Traveling Expenses, .....	\$300.00	\$300.00
		500.00	Postage, .....	500.00	500.00
\$5,207.27	\$4,753.82	200.00	Telephone and Telegraph, .....	200.00	200.00
		1,075.00	Other Expenses (including Insurance), .....	1,500.00	1,300.00
\$5,207.27	\$4,753.82	\$2,075.00	<i>Total Miscellaneous Expenses, .....</i>	\$2,500.00	\$2,300.00
12,016.00	11,525.00	13,500.00	Practice Teaching (including Traveling Expenses of Principal and Supervisors), .....	\$13,500.00	\$13,500.00
			<i>Additions and Improvements—</i>		
			Railroad Siding to Boiler House, .....	4,000.00	4,000.00
			Refrigerating Plant at Boarding Hall, .....	5,000.00	5,000.00
			Complete Copper Gutters on Main Building and Boiler House, .....	4,000.00	4,000.00
\$105,938.00	\$104,672.60	\$110,725.00	<i>Total Appropriation, .....</i>	\$155,353.00	\$140,100.00
518		463	Students, .....	600	..
37		37	Employees, .....	38	..

The current receipts of the Boarding Hall and any undisbursed balance of such receipts on hand should be appropriated for its maintenance.

EDUCATIONAL

Account No. 72

STATE NORMAL SCHOOL, NEWARK.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,500.00	\$5,500.00	\$6,000.00	Principal, .....	\$8,000.00 \$6,000.00
82,500.00	78,061.70	74,000.00	Teachers, .....	98,000.00 88,000.00
.....	.....	12,500.00	Other Employees, .....	15,000.00 15,000.00
\$88,000.00	\$83,561.70	\$92,500.00	<i>Total Salaries and Wages, .....</i>	\$121,000.00 \$109,000.00
			<i>Materials and Supplies—</i>	
	\$2,676.29	\$4,000.00	Fuel, Light, Power, .....	\$5,500.00 \$5,500.00
	7,163.55	10,000.00	School Supplies, .....	12,000.00 11,000.00
\$16,500.00	1,134.03	1,600.00	Printing and Office Supplies, .....	2,500.00 2,250.00
	829.57	1,550.00	Sundry Supplies, .....	3,100.00 1,500.00
\$16,500.00	\$11,803.44	\$17,150.00	<i>Total Materials and Supplies, .....</i>	\$23,100.00 \$20,250.00
6,600.00	6,520.84	1,500.00	Current Repairs, .....	2,000.00 2,000.00
			<i>Miscellaneous Expenses—</i>	
		\$1,300.00	Traveling Expenses, .....	1,200.00 1,200.00
		400.00	Postage, .....	600.00 500.00
\$2,050.00	\$566.74	350.00	Telephone and Telegraph, .....	500.00 250.00
		100.00	Insurance, .....	200.00 200.00
		100.00	Incidentals, .....	700.00 500.00
\$2,050.00	\$566.74	\$2,250.00	<i>Total Miscellaneous Expenses, .....</i>	\$3,200.00 \$2,650.00
15,000.00	11,600.00	10,625.00	Practice Teaching, .....	15,000.00 14,000.00
1,000.00	.....	.....	Furniture, .....	.....
\$129,150.00	\$114,052.72	\$124,025.00	<i>Total Appropriation, .....</i>	\$164,300.00 \$147,900.00

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9,000.00	8,973.84	10,000.00	Current Repairs, .....	\$10,000.00	\$9,000.00
			<i>Miscellaneous Expenses—</i>		
		\$300.00	Traveling Expenses, .....	\$300.00	\$300.00
		500.00	Postage, .....	500.00	500.00
\$5,207.27	\$4,753.82	200.00	Telephone and Telegraph, .....	200.00	200.00
		1,075.00	Other Expenses (including Insurance), .....	1,500.00	1,300.00
\$5,207.27	\$4,753.82	\$2,075.00	<i>Total Miscellaneous Expenses, .....</i>	\$2,500.00	\$2,300.00
12,016.00	11,525.00	13,500.00	Practice Teaching (including Traveling Expenses of Principal and Supervisors), .....	\$13,500.00	\$13,500.00
			<i>Additions and Improvements—</i>		
			Railroad Siding to Boiler House, .....	4,000.00	4,000.00
			Refrigerating Plant at Boarding Hall, .....	5,000.00	5,000.00
			Complete Copper Gutters on Main Building and Boiler House, .....	4,000.00	4,000.00
\$105,938.00	\$104,672.60	\$110,725.00	<i>Total Appropriation, .....</i>	\$155,353.00	\$149,100.00
518		463	Students, .....	600	..
37		37	Employees, .....	38	..

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The current receipts of the Boarding Hall and any undisbursed balance of such receipts on hand should be appropriated for its maintenance.

EDUCATIONAL

Account No. 72

STATE NORMAL SCHOOL, NEWARK.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$5,500.00	\$5,500.00	\$6,000.00	Principal, .....	\$8,000.00 \$6,000.00
82,500.00	78,061.70	74,000.00	Teachers, .....	98,000.00 88,000.00
.....	.....	12,500.00	Other Employees, .....	15,000.00 15,000.00
\$88,000.00	\$83,561.70	\$92,500.00	<i>Total Salaries and Wages, .....</i>	\$121,000.00 \$109,000.00
			<i>Materials and Supplies—</i>	
	\$2,676.29	\$4,000.00	Fuel, Light, Power, .....	\$5,500.00 \$5,500.00
	7,163.55	10,000.00	School Supplies, .....	12,000.00 11,000.00
\$16,500.00	1,134.03	1,600.00	Printing and Office Supplies, .....	2,500.00 2,250.00
	829.57	1,550.00	Sundry Supplies, .....	3,100.00 1,500.00
\$16,500.00	\$11,803.44	\$17,150.00	<i>Total Materials and Supplies, .....</i>	\$23,100.00 \$20,250.00
6,600.00	6,520.84	1,500.00	Current Repairs, .....	2,000.00 2,000.00
			<i>Miscellaneous Expenses—</i>	
		\$1,300.00	Traveling Expenses, .....	1,200.00 1,200.00
		400.00	Postage, .....	600.00 500.00
\$2,050.00	\$566.74	350.00	Telephone and Telegraph, .....	500.00 250.00
		100.00	Insurance, .....	200.00 200.00
		100.00	Incidentals, .....	700.00 500.00
\$2,050.00	\$566.74	\$2,250.00	<i>Total Miscellaneous Expenses, .....</i>	\$3,200.00 \$2,650.00
15,000.00	11,600.00	10,625.00	Practice Teaching, .....	15,000.00 14,000.00
1,000.00	.....	.....	Furniture, .....	.....
\$129,150.00	\$114,052.72	\$124,025.00	<i>Total Appropriation, .....</i>	\$164,300.00 \$147,900.00

850	850	Students, .....	900	..
65	65	Employees, .....	65	..

The current receipts of the Boarding Halls and any undisbursed balance of such receipts on hand should be appropriated for its maintenance.

**Account No. 72½**

1919		1920	STATE NORMAL SCHOOL, NEWARK.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$500,000.00	For the purchase of the ground, building and equipment of the Newark Normal School, .....	.....	.....

**Account No. 70**

1919		1920	STATE NORMAL SCHOOL, GLASSBORO.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
Unexpended balance of original appropriation of \$300,000.00,		Unexpended balance of original appropriation of \$300,000.00.	For the construction of the State Normal School at Glassboro, it is requested and recommended that there be reappropriated the unexpended balance (at June 30, 1919, \$283,866.62) of the original appropriation, together with an additional amount of .....	\$300,000.00	\$300,000.00

## EDUCATIONAL

Account No. 48

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
			NEW JERSEY SCHOOL FOR THE DEAF.	
			<i>Salaries and Wages—</i>	
		\$3,500.00		
	\$43,780.32	33,220.00		
		17,463.00		
	\$43,780.32	\$54,183.00		
	\$22,946.10	\$25,000.00		
	2,775.38	3,000.00		
	8,464.28	8,500.00		
	2,518.80	3,000.00		
	964.09	3,000.00		
	4,052.63	3,500.00		
	292.86	300.00		
\$86,600.00	1,939.63	1,000.00		
7,200.00 E	1,725.77	1,000.00		
	\$45,679.54	\$48,300.00		
			<i>Total Salaries and Wages, .....</i>	
			\$68,850.00	\$68,850.00
			<i>Materials and Supplies—</i>	
			\$26,000.00	\$26,000.00
			3,500.00	3,500.00
			8,500.00	8,500.00
			3,500.00	3,500.00
			3,500.00	3,500.00
			3,500.00	3,500.00
			500.00	500.00
			1,000.00	1,000.00
			1,000.00	1,000.00
			\$51,000.00	\$51,000.00
			<i>Total Materials and Supplies, .....</i>	
			\$51,000.00	\$51,000.00

850	850	Students, .....	900	..
65	65	Employees, .....	65	..

The current receipts of the Boarding Halls and any undisbursed balance of such receipts on hand should be appropriated for its maintenance.

**Account No. 72½**

1919		1920	STATE NORMAL SCHOOL, NEWARK.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	\$500,000.00	For the purchase of the ground, building and equipment of the Newark Normal School, .....	.....	.....

**Account No. 70**

1919		1920	STATE NORMAL SCHOOL, GLASSBORO.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
Unexpended balance of original appropriation of \$300,000.00,	Unexpended balance of original appropriation of \$300,000.00.		For the construction of the State Normal School at Glassboro, it is requested and recommended that there be reappropriated the unexpended balance (at June 30, 1919, \$283,866.62) of the original appropriation, together with an additional amount of .....	\$300,000.00	\$300,000.00

## EDUCATIONAL

Account No. 48

1919		1920	NEW JERSEY SCHOOL FOR THE DEAF.			1921	
Appropriation.	Expenditures.	Appropriation.				Requested.	Recommended
			<i>Salaries and Wages—</i>				
		\$3,500.00	Superintendent, .....		\$4,000.00	\$4,000.00	
	\$43,780.32	33,220.00	Principal, Teachers and Instructors, .....		43,150.00	43,150.00	
		17,463.00	Other Officers and Employees, .....		21,700.00	21,700.00	
	\$43,780.32	\$54,183.00	<i>Total Salaries and Wages, .....</i>		\$68,850.00	\$68,850.00	
			<i>Materials and Supplies—</i>				
	\$22,946.10	\$25,000.00	Food, .....		\$26,000.00	\$26,000.00	
	2,775.38	3,000.00	Clothing, .....		3,500.00	3,500.00	
	8,464.28	8,500.00	Fuel, Light and Power, .....		8,500.00	8,500.00	
	2,518.80	3,000.00	Household Supplies, .....		3,500.00	3,500.00	
	964.09	3,000.00	Industrial Shops, .....		3,500.00	3,500.00	
	4,052.63	3,500.00	School Supplies, .....		3,500.00	3,500.00	
\$86,600.00	292.86	300.00	Medical and Surgical, .....		500.00	500.00	
7,200.00 E	1,939.63	1,000.00	Printing and Office Supplies, .....		1,000.00	1,000.00	
	1,725.77	1,000.00	Sundry Supplies, .....		1,000.00	1,000.00	
	\$45,679.54	\$48,300.00	<i>Total Materials and Supplies, .....</i>		\$51,000.00	\$51,000.00	

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	2,261.16	6,000.00	Current Repairs, .....	6,000.00	6,000.00
			<i>Miscellaneous Expenses—</i>		
	\$299.05	\$350.00	Traveling Expenses, .....	\$400.00	\$350.00
	228.00	250.00	Postage, .....	350.00	300.00
	348.50	300.00	Telephone and Telegraph, .....	375.00	350.00
	370.20	600.00	Insurance, .....	700.00	700.00
	30.25	100.00	Medical and Surgical Fees, .....	200.00	200.00
	150.00	200.00	Rental of Gymnasium, .....	200.00	200.00
	90.60	200.00	Entertainment, .....	250.00	200.00
	154.44	200.00	Expressage, .....	250.00	200.00
	375.00	600.00	Cartage, .....	600.00	600.00
	98.39	200.00	Children's Carfare, .....	200.00	200.00
	<u>\$2,144.43</u>	<u>\$3,000.00</u>	<i>Total Miscellaneous Expenses, .....</i>	<u>\$3,525.00</u>	<u>\$3,300.00</u>
\$93,800.00	\$93,865.45	\$111,483.00	<i>Total Current Maintenance and Upkeep, .....</i>	\$129,375.00	\$129,150.00
			<i>Additions and Improvements—</i>		
			Equipment for—		
\$150.00	\$150.00	\$300.00	Tailor Shop, .....	.....	.....
600.00	600.00	.....	Bake Shop, .....	.....	.....
350.00	307.83	.....	Shoe Shop, .....	.....	.....
700.00	} 1,439.00	.....	Laundry, .....	.....	.....
750.00 E			Printing Shop, .....	\$2,500.00	\$2,500.00
.....	.....	5,100.00	Carpenter Shop, .....	1,500.00	1,500.00
.....	.....	2,000.00	Motors and Machines, .....	2,500.00	2,500.00
873.50 E	873.50	.....	Electric Conduit, .....	.....	.....
.....	.....	1,500.00			

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EDUCATIONAL

1919		1920	NEW JERSEY SCHOOL FOR THE DEAF—(Continued).	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
25,000.00	25,000.00	.....	Land for New Site, .....	.....	.....
.....	.....	5,000.00	Improvements to New Site, .....	.....	.....
\$122,223.50	\$122,235.78	\$125,383.00	<i>Total Appropriation, .....</i>	\$135,875.00	\$135,650.00
2,000.00	3,421.78	2,000.00	Less Receipts Available for Use, .....	3,000.00	3,000.00
\$111,400.00	\$118,814.00	\$123,383.00	<i>Net Appropriation, .....</i>	\$132,650.00	\$132,875.00
8,823.50 E					
\$120,223.50					
200		210	Pupils, .....	225	225
71		71	Employees, .....	72	72

The work of this school is of particular difficulty and importance. It is taking children who cannot be given instruction by ordinary means and is making them intelligent and useful citizens. For this work, it needs an adequate appropriation, particularly for its teaching force and for its industrial shops.

The present buildings cannot be made satisfactory for the proper conduct of this school and the appropriation of \$250,000 is essential to construct new buildings on the site recently purchased.

Account No. 48½

1919		1920	NEW JERSEY SCHOOL FOR THE DEAF.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	.....	For the construction of New Buildings on the site recently purchased, .....	\$250,000.00	\$250,000.00

EDUCATIONAL

Account No. 43

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$2,900.00	\$2,900.00	\$3,000.00		
500.00	499.92	500.00		
21,384.05	21,384.13	26,980.00		
\$24,784.05	\$24,784.05	\$30,480.00		
\$11,918.52	\$11,906.99	\$13,000.00		
6,793.86	6,773.55	7,500.00		
400.00 E }				
3,404.36 }	3,794.92	3,000.00		
4,681.66 }	7,932.40	6,000.00		
3,250.74 E }				
165.26	165.26	1,500.00		
995.36	995.36	1,500.00		
160.83	160.83	195.00		
	286.89	500.00		
396.06 }	109.17	.....		
\$32,166.65	\$32,125.37	\$33,195.00		

  

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN.		1921	1921
		Requested.	Recommended
Principal, .....		\$4,000.00	\$4,000.00
Preceptress, .....		1,200.00	600.00
Other Officers and Employees, .....		42,769.18	36,310.00
<i>Total Salaries and Wages, .....</i>		\$47,969.18	\$40,910.00
Food, .....		17,000.00	17,000.00
Fuel and Power, .....		9,000.00	8,500.00
Household, .....		4,800.00	4,800.00
Farm, Stable and Grounds, .....		8,500.00	8,000.00
Industrial Shops, .....		2,500.00	2,000.00
School, .....		2,000.00	2,000.00
Medical and Surgical, .....		250.00	250.00
Sundries, .....		700.00	500.00
Printing and Office Supplies, .....		400.00	400.00
<i>Total Materials and Supplies, .....</i>		\$45,150.00	\$43,450.00

EDUCATIONAL					
MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—(Continued).					
1919		1920	1921		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended	
\$3,791.66	\$3,791.66	\$6,000.00	Current Repairs, .....	7,200.00	6,500.00
	220.66	350.00	Traveling Expenses, .....	550.00	400.00
	360.76	400.00	Postage, .....	400.00	400.00
	412.85	340.00	Telephone and Telegraph, .....	418.00	400.00
3,065.01	608.74	200.00	Insurance, .....	800.00	800.00
	132.75	100.00	Advertising, .....	600.00	200.00
	219.09	100.00	Entertainments, .....	350.00	300.00
	164.99	140.00	Freight and Express, .....	250.00	200.00
	945.17	.....	Water, .....	1,000.00	1,000.00
\$3,065.01	\$3,065.01	\$1,630.00	Total Miscellaneous, .....	\$4,368.00	\$3,700.00
\$63,807.37	\$63,766.09	\$71,305.00	Total Current Appropriation, .....	\$104,687.18	\$94,560.00
			Improvements on Tenements, .....	.....	.....
			Repairs to Boys' Dormitory, .....	.....	.....
			Partitions in Girls' Dormitory, .....	.....	.....
\$14,143.37	\$14,143.37		Equipment for Trade Building, .....	.....	.....
800.00 E			Equipment for Girls' Dormitory, .....	.....	.....
			Auto Truck, .....	.....	.....
		\$3,500.00	Purchase of 56 acres of land, .....	.....	.....
		200.00	Sinks in Students' Kitchen, .....	.....	.....
		1,800.00	Coal bin, .....	.....	.....
		500.00	Farm Fencing, .....	.....	.....
		800.00	Farm Drainage, .....	.....	.....
		500.00	Materials for New Chicken House, .....	.....	.....
		15,000.00	Fire Protection and Equipment, .....	.....	.....
		1,500.00	Furnishing Principal's Residence and Administrative Building, .....	.....	.....
		500.00	Materials for Storm Windows, .....	.....	.....
		.....	Equipment for Laundry, .....	5,500.00	5,500.00

.....	.....	.....	Completing Administration Building and Principal's House, .....	9,000.00	5,000.00
.....	.....	.....	Completing Apartment House, .....	5,000.00	5,000.00
.....	.....	.....	Sewage Disposal Plant, .....	5,000.00	5,000.00
.....	.....	.....	Trees, Grading, Roads and Fencing, .....	5,000.00	3,000.00
.....	.....	.....	Moving and Remodeling Domestic Science House, ....	6,000.00	6,000.00
.....	.....	.....	Materials for Permanent Improvements, .....	3,000.00	3,000.00
.....	.....	.....	Two Wooden Silos, 16 x 30, .....	1,500.00	1,500.00
.....	.....	.....	One 2-ton Capacity Coal Wagon, .....	800.00	800.00
.....	.....	.....	Drop-bottom Dump Cart, .....	350.00	350.00
.....	.....	.....	Two-wheel 2-horse Dump Cart, .....	325.00	325.00
.....	.....	.....	Farm Tractor with Plows and Harrows, .....	1,500.00	.....
.....	.....	.....	Refrigerating Plant, .....	7,000.00	.....
\$5,600.00	\$5,600.00	.....	Barn and Silo, .....	.....	.....
14,000.00	14,000.00	20,000.00	Additions to Trades Building, .....	.....	.....
.....	.....	8,500.00	New Barracks for Boys, .....	.....	.....
.....	.....	.....	Addition to Laundry Building, .....	12,000.00	12,000.00
.....	.....	.....	Extension to Cow Barn and Implement Shed, .....	18,500.00	12,000.00
<u>\$93,900.00</u>	<u>\$97,509.46</u>	<u>\$124,105.00</u>	<i>Total Appropriation, .....</i>	<u>\$185,162.18</u>	<u>\$154,035.00</u>
4,450.74 E					
<u>\$98,350.74</u>					
9,000.00	14,995.53	12,000.00	Receipts, .....	15,000.00	15,000.00
<u>\$89,350.74</u>	<u>\$82,513.93</u>	<u>\$112,105.00</u>	<i>Net Appropriation, .....</i>	<u>\$170,162.18</u>	<u>\$139,035.00</u>
29		30	Employees, .....	36	..
220		225	Students, .....	250	..

# EDUCATIONAL

Account No. 43½

1919		1920	MANUAL TRAINING AND INDUSTRIAL SCHOOL, BORDENTOWN.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	.....	For the construction of a new building to contain dining room, kitchen, gymnasium and auditorium, .....	\$160,000.00	\$160,000.00

Account (New)

1919		1920	CONTINUATION SCHOOLS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
.....	.....	.....	To defray the expense which may be incurred by the State Department of Public Instruction in carrying into effect the provisions of Chapter 152, Laws of 1919, .....	\$10,000.00	\$10,000.00

EDUCATIONAL

Account No. 62

STATE BOARD OF EXAMINERS.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
\$3,500.00	\$3,135.53	\$3,000.00	\$1,728.00	\$1,620.00
		4,000.00	1,800.00	.....
			2,160.00	2,120.00
			4,312.00	4,200.00
\$6,500.00	\$6,135.53	\$7,000.00	\$10,000.00	\$7,940.00
240.00	101.25	300.00	300.00	300.00
3,260.00	1,113.14	2,500.00	2,500.00	2,000.00
		1,050.00	1,000.00	1,000.00
\$10,000.00	\$7,349.92	\$10,850.00	\$13,800.00	\$11,240.00
2		3	4	3

Senior Clerk, .....	\$1,728.00	\$1,620.00
Examiner (woman), .....	1,800.00	.....
Other Clerks, .....	2,160.00	2,120.00
Per diem of members writing questions, marking papers, services at examinations, extra help, etc., ....	4,312.00	4,200.00
<i>Total Salaries and Wages, .....</i>	<i>\$10,000.00</i>	<i>\$7,940.00</i>
Traveling Expenses, .....	300.00	300.00
Blanks, Stationery, Printing, .....	2,500.00	2,000.00
Postage, Telephone, Incidentals, .....	1,000.00	1,000.00
<i>Total Appropriation, .....</i>	<i>\$13,800.00</i>	<i>\$11,240.00</i>
Employees, .....	4	3

Account (New)

ACADEMIC CREDENTIALS.

1919		1920	1921	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended
.....	.....	.....	\$1,000.00	.....

Prior to the present fiscal year this work has been paid for by fees assessed against applicants for academic certificates. The balance to the credit of the "Academic Certificate Fund" on June 30, 1918, was \$1,810.94; Receipts for the ensuing, \$1,955.00, and Disbursements, \$2,739.00. The expenses of this work are intended to be covered by the fees charged, and if the fees collected are not sufficient therefor, it is recommended that the rates be increased by appropriate legislation so that they shall again be adequate to cover the cost of the work.

# EDUCATIONAL

## Account No. 76

1919		1920	SUMMER SCHOOLS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$12,000.00	\$11,603.66	\$12,000.00	For Salaries and Expenses for Summer Schools at Ocean City, Newton and Collingswood, in accordance with Chapter 310, P. L. 1913, .....	\$17,000.00	\$14,000.00

The \$5,000.00 additional appropriation requested is for the purpose of establishing a new summer school and to increase the present salary of summer school instructors from \$240.00 for eight weeks to \$300.00. The expense of establishing a new school at this time does not appear to be warranted. The sum of \$2,000.00 is recommended for salary increases. The act cited provides for "Summer schools for the purpose of training and educating persons in the art of teaching elementary agriculture, manual training, household economics and such other subjects as the State Board of Examiners shall prescribe."

## Account No. 37

1919		1920	EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$8,350.00	\$6,232.38	\$15,000.00	For State aid in establishing and maintaining Public Evening Schools for foreign-born residents as provided by Chapter 36, P. L. 1907, .....	\$25,950.00	\$25,950.00

Under the provisions of Chap. 36, P. L. 1907, the State is to meet the amounts raised (not to exceed \$5,000) by any school district for such schools. During the fiscal year 1919, payments were made to five school districts in an amount of \$6,232.38. Appropriations for this purpose are now announced by 18 school districts, which would require an aggregate State Aid appropriation of \$25,950.00, as set forth above.

Account No. 51					
PUBLIC LIBRARY COMMISSION.					
1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$400.00	\$400.00	\$400.00	Secretary, .....	\$400.00	\$400.00
2,100.00	2,100.00	2,100.00	Librarian and Organizer, .....	2,400.00	2,310.00
1,200.00	1,200.00	1,350.00	Assistant Librarian, .....	1,560.00	1,500.00
1,512.00	1,512.00	2,520.00	Other Employees, .....	2,760.00	2,760.00
\$5,212.00	\$5,212.00	\$6,370.00	<i>Total Salaries and Wages, .....</i>	\$7,120.00	\$6,970.00
1,200.00	1,196.69	1,200.00	Traveling Expenses, .....	1,500.00	1,200.00
		1,500.00	Books and Pamphlets, .....	11,250.00	9,500.00
13,548.00	13,547.70	1,400.00	Express, .....	1,500.00	1,500.00
		900.00	Postage, .....	1,400.00	1,400.00
		9,000.00	Blanks, Stationery, Printing, .....	1,500.00	1,200.00
5,500.00	5,400.00	7,000.00	School Libraries—Chapter 186, P. L. 1914, .....	7,000.00	7,000.00
300.00	290.00	300.00	Free Libraries—Chapter 62, P. L. 1900, .....	300.00	300.00
.....	.....	.....	Summer School, .....	500.00	500.00
\$25,760.00	\$25,646.39	\$27,670.00	<i>Total Appropriation, .....</i>	\$32,070.00	\$29,370.00
5		6	Employees, .....	6	6

Account No. 79					
TEACHERS' LIBRARIES.					
1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$300.00	\$200.00	\$300.00	For establishment and maintenance of libraries for the use of teachers, .....	\$300.00	\$300.00

## Account No. 80

TEACHERS' RETIREMENT FUND.

1919		1920		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
			TEACHERS' RETIREMENT FUND.		
			1.—Board of Trustees—		
\$2,750.00	\$2,749.99	\$3,000.00	Assistant Secretary, .....	\$3,000.00	\$3,000.00
4,852.29	4,829.79	5,100.00	Clerks, .....	6,000.00	6,000.00
			<i>Total Salaries and Wages, .....</i>		
\$7,602.29	\$7,519.78	\$8,100.00		\$9,000.00	\$9,000.00
		1,500.00	Printing, Stationery, Blanks, .....	1,500.00	1,500.00
3,313.55	3,313.55	850.00	Postage and Incidentals, .....	850.00	850.00
		1,000.00	Office Rent, .....	1,000.00	1,000.00
		650.00	Fees for Medical Examinations, .....	800.00	800.00
534.16	534.16	400.00	Traveling Expenses, .....	500.00	500.00
			<i>Total for Board of Trustees, .....</i>		
\$11,450.00	\$11,427.49	\$12,500.00		\$13,650.00	\$13,650.00
			2.—Treasurer—		
\$2,800.00	\$2,800.00	\$2,800.00	Salary of Clerk, .....	3,220.00	3,200.00
		400.00	Blanks, Stationery, Printing, .....	400.00	400.00
700.00	361.28	300.00	Postage and Incidentals, .....	300.00	300.00
			<i>Total for Treasurer, .....</i>		
\$3,500.00	\$3,161.28	\$3,500.00		\$3,920.00	\$3,900.00
			<i>Total Appropriation, .....</i>		
\$14,950.00	\$14,588.77	\$16,000.00		\$17,570.00	\$17,550.00

Account No. 2

1919		1920	AGRICULTURAL COLLEGE.		1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended	
			State College for the Benefit of Agriculture and the Mechanic Arts—			
\$5,800.00	\$5,800.00	\$5,800.00	Interest, Agricultural College Fund, .....			
38,400.00	26,560.17	38,400.00	Scholarships, .....	\$5,800.00	\$5,800.00	
20,000.00	19,936.97	20,000.00	Short Courses in Agriculture, .....	38,400.00	38,400.00	
10,000.00	9,997.14	15,000.00	Long Courses in Agriculture, .....	25,000.00	25,000.00	
7,500.00	7,497.80	7,500.00	Clay Working and Ceramics, .....	35,000.00	20,000.00	
6,000.00	6,000.00	6,000.00	Courses in Engineering, .....	10,000.00	7,500.00	
.....	.....	3,400.00	Engineering Equipment, .....	7,500.00	7,500.00	
2,500.00	2,500.00	2,500.00	Courses in Chemistry, .....	2,500.00	.....	
.....	.....	2,500.00	Chemistry Equipment, .....	3,000.00	3,000.00	
3,000.00	2,968.08	3,000.00	Sanitary Science and Sanitary Engineering, .....	2,000.00	.....	
2,500.00	1,946.95	2,500.00	Courses in Military Science, .....	3,000.00	3,000.00	
.....	.....	.....	Insurance of Agricultural College Buildings and Equipment, .....	2,500.00	2,500.00	
.....	.....	.....	Courses in Business and Finance, .....	3,000.00	.....	
5,000.00	5,000.00	5,000.00	Courses in Education, .....	5,000.00	5,000.00	
2,500.00	2,494.99	2,500.00	Reference Books and Periodicals, .....	5,000.00	2,500.00	
2,500.00	2,497.41	.....	College Farm Grounds, Maintenance, .....	.....	.....	
1,500.00	1,499.24	1,500.00	Farm Buildings, Maintenance and Repair, .....	1,000.00	1,000.00	
.....	.....	3,500.00	Farm Buildings, Additions and Improvements, .....	5,000.00	.....	
1,500.00	1,497.41	2,000.00	Agricultural Buildings, Maintenance, .....	3,000.00	3,000.00	
.....	.....	.....	Agricultural Building, Repairs, .....	2,200.00	.....	
14,000.00	13,908.01	17,000.00	Summer Sessions, .....	20,000.00	20,000.00	
50.00	38.45	50.00	Board of Visitors, Expenses, .....	50.00	50.00	
90.00	90.00	90.00	Advertising Free Scholarships, .....	90.00	90.00	
\$122,840.00	\$110,232.62	\$138,240.00	Total Current, .....	\$184,040.00	\$144,340.00	

			EDUCATIONAL		
			AGRICULTURAL COLLEGE—(Continued).		
1919	1920		1921		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended	
.....	.....	50,000.00	College for Women, .....	50,000.00	50,000.00
.....	.....	75,000.00	Horticultural Building, .....	.....	.....
.....	.....	.....	Horticultural Building, Equipment, .....	25,000.00	20,000.00
.....	.....	.....	Storage Building, .....	12,000.00	.....
\$122,840.00	\$110,232.62	\$263,240.00	Total Appropriation, .....	\$271,040.00	\$214,340.00
106		143	Employees, .....	143	..
1,104		1,400	Students, .....	1,500	..
			Summary of Nature of Disbursements—		
\$122,840.00	\$58,172.78	\$92,145.67	Salaries and Wages, .....	\$116,273.00	\$214,340.00
	11,558.60	36,649.33	Operating Materials and Supplies, .....	52,174.00	
	3,200.86	2,350.00	Current Repairs, .....	1,710.00	
	2,410.30	3,495.00	Miscellaneous Expenses, .....	6,983.00	
	5,800.00	5,800.00	Land Grant Interest, .....	3,800.00	
	26,560.17	38,400.00	Scholarships, .....	38,400.00	
	\$107,702.71	\$178,840.00	Total Current, .....	\$221,340.00	
	2,529.91	9,400.00	Additions and Improvements, .....	37,700.00	
	.....	75,000.00	New Buildings, .....	12,000.00	
\$122,840.00	\$110,232.62	\$263,240.00	Total Appropriation, .....	\$271,040.00	\$214,340.00

Account No. 78

1919		1920	TEACHERS' INSTITUTES.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$2,000.00	\$1,773.18	\$5,000.00	For the expenses of Teachers' Institutes.	\$4,000.00	\$3,000.00

Account No. 39 a

1919		1920	INDUSTRIAL EDUCATION.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$27,000.00	\$27,000.00	\$27,000.00	For payments to schools established for Industrial Education pursuant to Chapter 78, Laws of 1909, and located in Trenton, Newark and Jersey City, .....	\$27,000.00	\$27,000.00

Account No. 39 b

1919		1920	INDUSTRIAL EDUCATION	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$300,000.00	\$300,000.00	\$300,000.00	Payments to schools for Manual Training pursuant to Article 22, Section 230, School Law of 1903, .....	\$374,300.00	\$374,300.00
.....	.....	48,044.32	Additional Amount on Account of Deficiency, .....	40,000.00	40,000.00
\$300,000.00	\$300,000.00	\$348,044.32	Total Appropriation, .....	\$414,300.00	\$414,300.00

# EDUCATIONAL

## Account No. 83

1919		1920	VOCATIONAL SCHOOLS.	1921	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended
\$40,000.00	\$40,000.00	\$42,000.00	For the purpose of carrying into effect the provisions of Chapter 294 of the Laws of 1913, which authorized State Aid for Vocational Schools (in addition to the \$80,000 specifically provided from Railroad Corporation Taxes), .....	\$126,752.00	\$126,752.00
.....	.....	13,894.00	Additional for efficiency 1918-1919, .....	6,115.91	6,115.91
.....	.....	.....	Additional for deficiency 1919-1920, .....	35,482.94	35,482.94
.....	.....	436.29	Additional for deficiency 1917-1918, .....	.....	.....
19,320.00	19,320.00	24,840.00	For Training Vocational Teachers pursuant to Chapter 119, Laws of 1917, which provides that the State shall appropriate a sum not less than the maximum amount received from the Federal Government under an act of Congress which provides for Federal co-operation in the promotion of such education as Agriculture, Trades and Industries and the proper preparation of Teachers of Vocational Subjects, .....	27,685.88	27,685.88
1,000.00	975.00	1,000.00	For State Supervision, .....	1,000.00	1,000.00
\$60,320.00	\$60,295.00	\$82,170.29	<i>Total Appropriation, .....</i>	\$197,036.73	\$197,036.73

The original act, Chapter 294, Laws of 1913, provided that for State Aid for Vocational Schools "The total amount expended under the provisions of this act shall not exceed in any one year the sum of \$80,000," and that such amount should be deducted from the school funds before their apportionment among the counties. Chapter 76, Laws of 1916, provided for the appropriation from the general treasury of the State of an additional amount of \$60,000, provided such amount is allowed in the regular annual appropriation bill. I would recommend that necessary legislation be enacted to make the entire amount requested above payable from the funds devoted to the maintenance and support of the public schools.

