

STATE OF NEW JERSEY  
**HANDBOOK**  
*of*  
ACCOUNT NUMBERS AND TITLES  
*for*  
**APPROPRIATIONS**  
*during*  
Fiscal Year, July 1, 1966—June 30, 1967

---

For use in connection with the operations of  
Chapter 33, P. L. 1966  
And supplemental appropriations for fiscal year 1966,  
per Chapter 34, P. L. 1966

---

DEPARTMENT OF THE TREASURY  
JOHN A. KERVICK  
*State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*



STATE OF NEW JERSEY  
**HANDBOOK**  
*of*  
ACCOUNT NUMBERS AND TITLES  
*for*  
**APPROPRIATIONS**  
*during*  
Fiscal Year, July 1, 1966—June 30, 1967

---

For use in connection with the operations of  
Chapter 33, P. L. 1966  
And supplemental appropriations for fiscal year 1966,  
per Chapter 34, P. L. 1966

---

DEPARTMENT OF THE TREASURY  
JOHN A. KERVICK  
*State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*

**JOINT APPROPRIATIONS COMMITTEE**  
**OF THE LEGISLATURE**  
**SESSION OF 1966**

Senator William V. Musto (D), 12th District (Hudson),  
*Chairman*

Assemblyman Charles E. Farrington (D), Mercer, *Vice-Chairman*

Senator A. Donald Bigley (D), 3rd District (Camden)

Senator J. Edward Crabel (D), 7th District (Middlesex)

Senator Edwin B. Forsythe (R), 4th District (Burlington)

Senator Maelyn S. Goldman (D), 11th District (Essex)

Senator John E. Hunt (R), 1st District (Atlantic, Cape May  
and Gloucester)

Senator Jeremiah F. O'Connor (D), 13th District (Bergen)

Senator Frederick J. Scholz (R), 3rd District (Camden)

Senator John A. Waddington (D), 2nd District (Cumberland  
and Salem)

Assemblyman Arnold E. Brown (D), Bergen

Assemblyman William K. Dickey, Jr. (R), Camden

Assemblyman Douglas E. Gimson (R), Hunterdon

Assemblyman Joseph J. Higgins (D), Union

Assemblyman Richard S. Hyland (D), Camden

Assemblyman John A. McLaughlin (D), Hudson

Assemblyman Walter L. Smith, Jr. (R), Burlington

Assemblyman Robert N. Wilentz (D), Middlesex

## **To All Departments and Agencies**

---

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.



## CHAPTER 33, P. L. 1966

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1967, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE  
FISCAL YEAR 1966-67

Surplus

Estimated balance, July 1, 1966 . . . . .	\$40,757,776
---	--------------

---

*Major Tax and Fee Revenues*

Transfer inheritance tax . . . . .	\$51,000,000
Railroad taxes—franchise . . . . .	400,000
Miscellaneous corporation tax—domestic and foreign . . . . .	87,500,000
Domestic life insurance corporation tax . . . . .	1,100,000
Foreign insurance corporation tax . . . . .	29,000,000
Alcoholic beverage tax . . . . .	34,000,000
Cigarette tax . . . . .	80,000,000
Pari-mutuel tax . . . . .	29,000,000
Motor fuels tax . . . . .	152,000,000
Motor vehicle fees, et cetera . . . . .	100,000,000
Motor carriers road tax . . . . .	1,500,000
Motor vehicle security-responsibility law administration . . . . .	1,066,992
Public utility surtax . . . . .	15,000,000
State sales tax . . . . .	182,500,000
Emergency transportation tax . . . . .	8,500,000

*Other Tax, License, Fee and  
Departmental Revenues*

Department of Law and Public Safety:	
Bureau of Securities—license fees . . . . .	215,000
Beverage licenses . . . . .	949,470
Amusement games control fees . . . . .	66,000
Professional examining boards fees . . . . .	732,038
Beauty Culture Control licenses . . . . .	346,000
Division of State Police—miscellaneous receipts . . . . .	60,000
Tenement house supervision . . . . .	83,300
Hotel Fire Safety inspection fees . . . . .	42,000
Division of Motor Vehicles—miscellaneous receipts . . . . .	10,000
Division of Weights and Measures . . . . .	36,000
Bus excise tax . . . . .	250,000
Department of the Treasury:	
Investment earnings . . . . .	3,000,000
Interest on deposits . . . . .	350,000
Escheats, personal property (14-year law) . . . . .	100,000
Outdoor advertising permits and fees . . . . .	130,000
Dividends . . . . .	18,870
Division of Local Government . . . . .	98,000
Public utility tax administration . . . . .	40,000
Pensions and social security administration . . . . .	475,000
Pension contributions from special fund sources . . . . .	2,325,000
Social security contributions from special fund sources . . . . .	700,000
Rutgers, The State University—employer contributions reimbursement . . . . .	205,000
Federal aid: Unemployment Benefits Section—Treasury Department . . . . .	83,293
Health benefits contributions from special fund sources . . . . .	450,000
Rent of State building space . . . . .	148,171

Department of State:	
General revenue—fees .....	2,300,000
Uniform commercial codes—fees ..	149,000
Commissions .....	108,000
Office of Athletic Commissioner....	30,000
Department of Banking and Insurance:	
Examining and other fees .....	2,875,000
Real Estate Commission .....	480,000
Department of Agriculture:	
General fees .....	50,700
Milk Control licenses and fees .....	361,000
Fertilizer inspection and other fees..	120,000
Department of Defense:	
Armory rentals .....	75,000
Federal aid: general .....	240,000
Federal aid: Civil Defense .....	220,000
Department of Public Utilities:	
General revenue—fees .....	330,000
Department of Health:	
General fees .....	227,000
Rabies Control licenses .....	142,268
Board of Barber Examiners— licenses and fees .....	107,000
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera .....	500,000
One Per Cent Workmen's Compen- sation insurance tax .....	33,499
One Per Cent Workmen's Compen- sation administration tax .....	50,000
Federal aid: Vocational rehabilita- tion .....	5,416,728
Federal aid: Statistical services ..	36,027
Department of Conservation and Economic Development:	
Hunters' and Anglers' licenses .....	1,770,000
Federal aid: Public Hunting and Fishing Grounds .....	120,000
Division of Planning and Develop- ment—general revenue, licenses, fees, et cetera .....	650,000
Bureau of Navigation—Motor Boat Numbering Act .....	250,000

Bureau of Navigation—other fees . .	186,000
Bureau of Forestry . . . . .	20,000
Bureau of Aviation . . . . .	60,000
Federal aid: forest nursery, farm forestry, forest fires and pest control . . . . .	211,000
Pilot Commissioners Receipts . . .	22,125
Excess water diversion fees . . . . .	300,000
Well drillers' licenses and permits .	16,000
Delaware and Raritan Canal— rentals and sales . . . . .	437,000
Division of Shell Fisheries— licenses and fees . . . . .	76,000
Morris Canal fund receipts . . . . .	65,111
Department of Education:	
Academic certificate fees . . . . .	46,500
State Board of Examiners—fees . .	113,500
State Museum—service charges . . .	5,000
Federal aid: Smith-Hughes, George- Barden funds . . . . .	325,000
State Colleges—	
Glassboro:	
Tuition—regular . . . . .	472,500
Demonstration school . . . . .	94,814
Miscellaneous . . . . .	14,000
Cafeteria and boarding halls fees . . . . .	858,956
Summer, extension, field, grad- uate fees . . . . .	608,000
Other student fees . . . . .	90,000
Jersey City:	
Tuition—regular . . . . .	342,300
Miscellaneous . . . . .	6,300
Cafeteria and boarding halls fees . . . . .	91,500
Summer, extension, field, grad- uate fees . . . . .	650,000
Other student fees . . . . .	63,358
Newark:	
Tuition—regular . . . . .	435,000
Demonstration school . . . . .	115,267
Miscellaneous . . . . .	10,000

Cafeteria and boarding halls fees .....	175,052
Summer, extension, field, graduate fees .....	700,000
Other student fees .....	90,100
Paterson:	
Tuition—regular .....	393,600
Laboratory school .....	61,500
Cafeteria and boarding halls fees .....	201,900
Summer, extension, field, graduate fees .....	410,000
Miscellaneous .....	9,220
Other student fees .....	73,400
Montclair:	
Tuition—regular .....	600,000
Miscellaneous .....	19,000
Cafeteria and boarding halls fees .....	575,300
Summer, extension, field, graduate fees .....	325,000
Home Economics program (Federal) .....	10,500
Other student fees .....	111,820
Trenton:	
Tuition—regular .....	484,200
Miscellaneous .....	8,000
Cafeteria and boarding halls fees .....	1,019,600
Summer, extension, field, graduate fees .....	573,000
Other student fees .....	94,332
Marie H. Katzenbach School for the Deaf—board and fees .....	16,000
School of Conservation—tuition and fees .....	209,095
Agricultural Experiment Station—fees .....	60,000
State Highway Department:	
Miscellaneous receipts .....	100,000

Department of Institutions and Agencies:

Board of patients and other income	28,000,000
Adoption law fees .....	95,000
Federal aid: soldiers' homes .....	320,000
Federal aid: child welfare services	813,047
Federal aid: administration of Bureau of Assistance and central office .....	484,000
Federal aid: administration of blind	536,250
Federal aid: mental health services	76,873
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share .....	237,096
Rentals and miscellaneous income	1,401
Judiciary:	
Court fees .....	3,211,000
Unclassified:	
Miscellaneous revenues .....	300,000
Total Revenues .....	<u>\$846,251,873</u>

*Interfund Transfers*

Unclaimed Bank Deposits Escheat Fund .....	\$63,750
Unclaimed Life Insurance Escheat Fund .....	75,000
Unclaimed Personal Property Trust Fund .....	50,000
School Fund income .....	1,000,000
1837 Surplus Revenue Fund income ..	25,500
State Higher Education Fund .....	102,000
State 1964 Higher Education Fund ..	182,633
State 1960 Institution Construction Fund .....	48,000
State 1964 Institution Construction Fund .....	365,869
State Recreation and Conservation Land Acquisition Fund .....	1,434,000
Unsatisfied Claim and Judgment Fund	283,724

State Water Development Fund . . . .	113,000
State Disability Benefits Fund . . . . .	2,369,379
Interest on deposits (trust funds) . .	121,875
	<hr/>
Total Interfund Transfers . .	\$6,234,730
	<hr/>
Total Resources Available for Appropriations . . . . .	\$893,244,379
<i>Less: Amounts Reserved for Special bills . . . . .</i>	<i>3,600,000</i>
	<hr/>
Net Resources Avail- able for Appropria- tions . . . . .	\$889,644,379
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1967. The appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. At the expiration of said 2 months' period, all unexpended balances except those specifically held by approved encumbrance requests covering detailed applications received or held by contracts on file as of June 30, 1967 with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.



## **GENERAL STATE PURPOSES**



*Account No.***LEGISLATURE.****001-100. Senate.****Salaries:**

001-100-111	Senators (29) .....	\$220,000	
001-100-112	Members' staff services ..	72,500	
001-100-120	Other employees .....	112,000	
		<hr/>	\$404,500

**Materials and Supplies:**

001-100-210	Printing and office .....	\$114,000	
001-100-240	Education .....	4,500	
		<hr/>	118,500

**Services Other Than Personal:**

001-100-301	Travel .....	\$4,000	
001-100-302	Telephone .....	14,000	
001-100-306	Household and security ..	100	
001-100-308	Subscriptions and mem- berships .....	75,000	
001-100-321	Postage .....	6,000	
001-100-390	Other .....	17,500	
		<hr/>	116,600

**Maintenance of Property:**

	Recurring—		
001-100-410	Office equipment .....		175

**Additions and Improvements:**

001-100-710	Office equipment .....		3,000
-------------	------------------------	--	-------

	Total Appropriation, Senate	<hr/>	\$642,775
--	-----------------------------	-------	-----------

001-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

## 002-100. General Assembly.

## Salaries:

002-100-111	Assemblymen (60) . . . . .	\$452,500	
002-100-112	Members' staff services . . . . .	90,000	
002-100-120	Other employees . . . . .	69,000	
		<hr/>	\$611,500

## Materials and Supplies:

002-100-210	Printing and office . . . . .	\$138,000	
002-100-240	Education . . . . .	7,000	
		<hr/>	145,000

## Services Other Than Personal:

002-100-301	Travel . . . . .	\$4,500	
002-100-302	Telephone . . . . .	10,900	
002-100-306	Household and security . . . . .	200	
002-100-308	Subscriptions and memberships . . . . .	98,000	
002-100-321	Postage . . . . .	11,500	
002-100-390	Other . . . . .	68,400	
		<hr/>	193,500

## Maintenance of Property:

	Recurring—		
002-100-410	Office equipment . . . . .		7,000

## Additions and Improvements:

002-100-710	Office equipment . . . . .		600
-------------	----------------------------	--	-----

Total Appropriation, General  
Assembly . . . . .

---

\$957,600

002-100-000 The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Total Appropriation, Legislature . . . . .

---

---

\$1,600,375

*Account No.*

**003-100. Law Revision and Legislative Services  
Commission.**

**Salaries:**

003-100-120	Other employees .....	\$226,993	
003-100-120	New positions .....	56,684	
		<hr/>	\$283,677

**Materials and Supplies:**

003-100-210	Printing and office .....	\$10,000	
003-100-240	Education .....	2,300	
		<hr/>	12,300

**Services Other Than Personal:**

003-100-301	Travel .....	\$12,000	
003-100-302	Telephone .....	8,000	
003-100-306	Household and security .....	100	
003-100-309	Legal and investigative .....	15,000	
003-100-321	Postage .....	2,000	
003-100-345	Rent—Other .....	2,800	
003-100-390	Other .....	200	
		<hr/>	40,100

**Maintenance of Property:**

	Recurring—		
003-100-410	Office equipment .....	\$450	
	Non-Recurring and Re-		
	placements—		
003-100-460	Office equipment .....	200	
		<hr/>	650

**Additions and Improvements:**

003-100-710	Office equipment .....		500
		<hr/>	

	Total Appropriation, Law Revision and Legislative Services Commission .....	<hr/> <hr/>	\$337,227
--	---	-------------	-----------

003-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

## 004-100. Legislative Budget and Finance Director.

## Salaries:

004-100-120	Other employees .....	\$105,853	
004-100-120	New positions .....	24,000	
		<hr/>	\$129,853

## Materials and Supplies:

004-100-210	Printing and office .....	\$800	
004-100-220	Vehicular .....	1,500	
		<hr/>	2,300

## Services Other Than Personal:

004-100-301	Travel .....	\$2,500	
004-100-302	Telephone .....	1,500	
004-100-305	Insurance .....	95	
004-100-306	Household and security ..	25	
004-100-321	Postage .....	300	
004-100-345	Rent—Other .....	25	
004-100-390	Other .....	1,500	
		<hr/>	5,945

## Maintenance of Property:

	Recurring—		
004-100-410	Office equipment .....	\$100	
004-100-420	Vehicular equipment ..	250	
	Non-Recurring and Re-		
	placements—		
004-100-470	Vehicular equipment ..	2,600	
		<hr/>	2,950

## Additions and Improvements:

004-100-710	Office equipment .....		1,000
		<hr/>	

	Total Appropriation, Legis-	
	lative and Finance Director	\$142,048
		<hr/> <hr/>

004-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

*Account No.***005-100. State Auditor's Department.****Salaries:**

005-100-101	State Auditor .....	\$15,000	
005-100-120	Other employees .....	475,451	
		<hr/>	\$490,451

**Materials and Supplies:**

005-100-210	Printing and office .....	\$1,300	
005-100-220	Vehicular .....	400	
005-100-225	Household and security .....	50	
		<hr/>	1,750

**Services Other Than Personal:**

005-100-301	Travel .....	\$30,000	
005-100-302	Telephone .....	1,755	
005-100-305	Insurance .....	45	
005-100-308	Subscriptions and mem- berships .....	150	
005-100-321	Postage .....	450	
		<hr/>	32,400

**Maintenance of Property:**

	Recurring—		
005-100-410	Office equipment .....		1,000
		<hr/>	

Total Appropriation, State Auditor's Department ....	<hr/> <hr/>	\$525,601
---	-------------	-----------

**Miscellaneous Legislative Commissions.****010-100. Commission on Interstate Co-operation.****Salaries:**

010-100-120	Other employees .....	\$600
-------------	-----------------------	-------

**Materials and Supplies:**

010-100-210	Printing and office .....	240
-------------	---------------------------	-----

**Services Other Than Personal:**

010-100-301	Travel .....	\$3,900	
010-100-302	Telephone .....	50	
010-100-321	Postage .....	50	
010-100-390	Other .....	150	
			<hr/>
			4,150

**Extraordinary:**

	Commitments to Inter- state Agencies:		
010-100-501	The Council of State Governments .....	\$24,000	
010-100-502	Atlantic States Marine Fisheries Commis- sion .....	2,500	
010-100-503	National Conference of Commissioners on Uniform State Laws	2,450	
			<hr/>
			28,950
			<hr/>
	Total Appropriation .....		\$33,940
			<hr/>

**011-100. Commission on State Tax Policy.****Extraordinary:**

011-100-500	Expenses of the Commission .....	\$15,000
011-100-000	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated.	

**023-100. Corporation Law Revision Commission.****Extraordinary:**

023-100-500	Expenses of the Commission .....	\$5,000
023-100-000	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated.	

*Account No.***024-100. Insurance Law Revision Commission.****Extraordinary:**

024-100-500	Expenses of the Commission .....	\$35,000
-------------	----------------------------------	----------

---

024-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**027-100. State Capitol Development Commission.****Extraordinary:**

027-100-500	Expenses of the Commission .....	\$5,000
-------------	----------------------------------	---------

---

027-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**028-100. Narcotic Drug Study Commission.****Salaries:**

028-100-120	Other employees .....	\$20,000
-------------	-----------------------	----------

**Extraordinary:**

028-100-500	Expenses of the Commission .....	10,000
-------------	----------------------------------	--------

---

	Total Appropriation .....	\$30,000
--	---------------------------	----------

---

028-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**029-100. Commission to Study Tort Liability of Counties and Municipalities.**

029-100-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**030-100. Eminent Domain Revision Commission.**

**030-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**031-100. Meadowlands Development Commission.**

**031-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**032-100. Election Law Revision Commission.**

**032-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**035-100. Commission to Study the Arts in New Jersey.**

**035-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**036-100. Commission on Efficiency and Economy in State Government.**

**036-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**037-100. Constitutional Convention.**

**037-100-000** The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Total Appropriation, Mis-	
cellaneous Legislative	
Commissions .....	\$123,940

*Account No.***080-100. Chief Executive's Office.****Salaries:**

080-100-101	Governor .....	\$35,000	
080-100-119	Secretary to the Governor .....	18,000	
080-100-120	Other employees .....	174,026	
		<hr/>	\$227,026

**Materials and Supplies:**

080-100-210	Printing and office .....	\$17,000	
080-100-220	Vehicular .....	4,000	
		<hr/>	21,000

**Services Other Than Personal:**

080-100-301	Travel .....	\$6,500	
080-100-302	Telephone .....	20,000	
080-100-308	Subscriptions and memberships .....	2,500	
080-100-321	Postage .....	5,000	
080-100-390	Other .....	3,000	
		<hr/>	37,000

**Maintenance of Property:**

	Recurring—		
080-100-410	Office equipment .....	\$1,500	
	Non-Recurring and Replacements—		
080-100-460	Office equipment .....	2,000	
		<hr/>	3,500

**Extraordinary:**

080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence .....	\$35,000	
-------------	---	----------	--

*Account No.*

080-100-501	Governor's Annual Art Purchase Award . . . . .	5,000	
080-100-502	To implement N. J. S. A. 52:15-8 and transfer from the Division of Law the Office of Counsel to the Governor . .	66,340	
		<hr/>	106,340
	Total Appropriation, Chief Executive's Office . . . . .		<hr/> <hr/> \$394,866
080-100-000	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.		
080-200-000	Office of Economic Opportunity—Technical Assistance—Federal.		
080-201-000	Rural Community Action Development Program—Federal.		
080-202-000	Rural Youth Development Program—Federal.		
080-203-000	Neighborhood Youth Corps—Conservation Project—Federal.		
080-204-000	Migrant Opportunity Program—Federal.		
080-205-000	Health Services to Disadvantaged Youth—Federal.		
080-206-000	Statewide Training Institute—Federal.		
080-207-000	Pre-school Programs Film—Federal.		
080-208-000	Rural Manpower Development Project—Federal.		
080-209-000	Rehabilitation of Indigent Offenders in County Jails—Federal		
080-210-000	Statewide Lawyer Training Program—Federal		

*Account No.***Department of Law and Public Safety.****100-100. Office of the Attorney General.****Salaries:**

100-100-101	Attorney General .....	\$25,000	
100-100-120	Other employees .....	119,298	
		<hr/>	\$144,298

**Materials and Supplies:**

100-100-210	Printing and office .....	\$700	
100-100-225	Household and security .....	30	
		<hr/>	730

**Services Other Than Personal:**

100-100-301	Travel .....	\$4,000	
100-100-302	Telephone .....	6,000	
100-100-308	Subscriptions and mem- berships .....	200	
100-100-321	Postage .....	200	
100-100-341	Rent—Central Motor Pool .....	660	
100-100-390	Other .....	25	
		<hr/>	11,085

**Maintenance of Property:**

	Recurring—		
100-100-410	Office equipment .....		130
		<hr/>	

Total Appropriation, Office of the Attorney General ..	<hr/>	\$156,243
---	-------	-----------

**100-400. Veterans' Loan Authority.**

100-400-000      There are hereby appropriated out of the Veterans' Guaranteed Loan Fund established pursuant to R. S. 38:23-B such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.			
<b>Salaries:</b>			
110-100-120	Other employees .....	\$904,542	
110-100-120	New positions .....	33,023	
		<hr/>	\$937,565
<b>Materials and Supplies:</b>			
110-100-210	Printing and office .....	\$32,000	
110-100-225	Household and security .....	200	
		<hr/>	32,200
<b>Services Other Than Personal:</b>			
110-100-301	Travel .....	\$19,400	
110-100-302	Telephone .....	20,500	
110-100-306	Household and security .....	600	
110-100-307	Advertising .....	100	
110-100-308	Subscriptions and memberships .....	2,700	
110-100-309	Legal and investigative .....	7,000	
110-100-321	Postage .....	9,200	
110-100-341	Rent—Central Motor Pool .....	11,460	
110-100-345	Rent—Other .....	660	
110-100-390	Other .....	100	
		<hr/>	71,720
<b>Maintenance of Property:</b>			
Recurring—			
110-100-410	Office equipment .....	\$1,180	
Non-Recurring and Replacements—			
110-100-460	Office equipment .....	2,539	
		<hr/>	3,719
<b>Additions and Improvements:</b>			
110-100-710	Office equipment .....		1,360
		<hr/>	
	Total Appropriation, Division of Law .....		\$1,046,564
		<hr/>	

*Account No.*

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000

The balance as of June 30, 1966 in the revolving fund established to provide for expenses in operating R. S. 48:2-31.1 et seq., together with all receipts, be appropriated for use during 1966-67; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

**115-100. Division on Civil Rights.****Salaries:**

115-100-120	Other employees .....	\$164,006
115-100-120	New positions .....	16,876
115-100-120	Positions established from lump sum appro- priation .....	55,111

---

\$235,993**Materials and Supplies:**

115-100-210	Printing and office .....	\$12,000
115-100-225	Household and security .....	30
115-100-240	Education .....	700

---

12,730**Services Other Than Personal:**

115-100-301	Travel .....	\$7,900
115-100-302	Telephone .....	6,000
115-100-308	Subscriptions and mem- berships .....	150
115-100-309	Legal and investigative .....	10,000
115-100-321	Postage .....	4,200

*Account No.*

115-100-341	Rent—Central Motor Pool .....	14,820	
115-100-345	Rent—Other .....	168	
115-100-360	Education .....	4,000	
115-100-390	Other .....	100	
		<hr/>	47,338

**Maintenance of Property:**

	Recurring—		
115-100-410	Office equipment .....	\$325	
115-100-440	Education equipment ..	400	
	Non-Recurring and Replacements—		
115-100-460	Office equipment .....	291	
		<hr/>	1,016

**Additions and Improvements:**

115-100-710	Office equipment .....	\$641	
115-100-740	Education equipment ..	300	
		<hr/>	941

Total Appropriation, Division on Civil Rights .....	<hr/>	\$298,018
---	-------	-----------

115-200-000	Patterns of Discrimination Study—Federal.
-------------	---

**Division of State Police.****120-100. General.****Salaries:**

120-100-102	Colonel and Superintendent .....	\$18,000	
120-100-104	Deputy Superintendent ..	14,000	
120-100-119	Executive Officer .....	13,000	
120-100-120	Other employees .....	7,898,325	
120-100-120	New positions .....	317,220	
120-100-128	Cash in lieu of maintenance .....	1,371,150	
120-100-128	Cash in lieu of maintenance—New positions .....	72,216	
		<hr/>	\$9,703,911

*Account No.***Materials and Supplies:**

120-100-201	Food .....	\$3,000
120-100-207	Fuel and utilities .....	76,000
120-100-210	Printing and office .....	60,000
120-100-215	Agricultural and con- servation .....	800
120-100-220	Vehicular .....	246,114
120-100-225	Household and security .....	50,000
120-100-228	Clothing .....	108,937
120-100-230	Medical .....	7,500
120-100-235	Scientific .....	24,000
120-100-240	Education .....	6,000
120-100-245	Other .....	500

582,851

**Services Other Than Personal:**

120-100-301	Travel .....	\$8,500
120-100-305	Insurance .....	22,595
120-100-306	Household and security .....	6,000
120-100-307	Advertising .....	6,833
120-100-308	Subscriptions and mem- berships .....	1,000
120-100-309	Legal and investigative .....	50,000
120-100-321	Postage .....	12,000
120-100-344	Rent—Equipment, Data processing .....	20,126
120-100-345	Rent—Other .....	442,715
120-100-350	Medical .....	13,000
120-100-365	Staff training .....	8,500
120-100-390	Other .....	4,650

595,919

**Maintenance of Property:**

	Recurring—	
120-100-405	Buildings and grounds .....	\$22,000
120-100-410	Office equipment .....	3,000
120-100-420	Vehicular equipment .....	81,620
120-100-425	Household and secu- rity equipment .....	500
120-100-435	Scientific equipment .....	1,250
120-100-440	Education equipment .....	250
120-100-445	Other equipment .....	1,200

Non-Recurring and Re- placements—		
120-100-455	Buildings and grounds	28,500
120-100-460	Office equipment . . . . .	47,700
120-100-465	Agricultural and con- servation equipment	2,100
120-100-470	Vehicular equipment .	353,000
120-100-475	Household and secu- rity equipment . . . .	7,400
120-100-485	Scientific equipment .	17,000
120-100-490	Education equipment .	1,130
120-100-495	Other equipment . . . .	500
		<hr/>
		567,150
<b>Extraordinary:</b>		
120-100-513	Compensation awards . . . . .	40,000
<b>Additions and Improvements:</b>		
120-100-705	Buildings and grounds .	\$12,000
120-100-710	Office equipment . . . . .	9,700
120-100-715	Agricultural and con- servation equipment .	2,300
120-100-720	Vehicular equipment . . .	62,700
120-100-725	Household and security equipment . . . . .	6,300
120-100-735	Scientific equipment . . .	13,750
		<hr/>
		106,750
		<hr/>
Total Appropriation . . . . .		\$11,596,581

120-100-500

In addition to the amounts herein-  
above specifically appropriated to  
the Division of State Police, there  
are appropriated such sums, as may  
be received or receivable from any  
instrumentality or public authority  
for the cost of all State Police serv-  
ices furnished thereto; provided,  
however, that payments from such  
authorities or instrumentalities for  
employer contributions to the State  
Police Retirement System shall be  
paid into the General State Fund.

*Account No.*

## 121-100. Bureau of Tenement House Supervision.

**Salaries:**

121-100-120	Other employees .....	\$228,063
-------------	-----------------------	-----------

**Materials and Supplies:**

121-100-210	Printing and office .....	\$2,000
121-100-220	Vehicular .....	1,500
121-100-225	Household and security .....	50
121-100-228	Clothing .....	1,500
		<hr/>
		5,050

**Services Other Than Personal:**

121-100-301	Travel .....	\$15,000
121-100-302	Telephone .....	2,500
121-100-305	Insurance .....	130
121-100-308	Subscriptions and mem- berships .....	250
121-100-321	Postage .....	1,300
121-100-345	Rent—Other .....	564
		<hr/>
		19,744

**Maintenance of Property:**

	Recurring—	
121-100-410	Office equipment .....	\$200
121-100-420	Vehicular equipment .....	250
	Non-Recurring and Re- placements—	
121-100-470	Vehicular equipment .....	1,600
		<hr/>
		2,050

**Additions and Improvements:**

121-100-710	Office equipment .....	500
-------------	------------------------	-----

Total Appropriation .....	<hr/>	\$255,407
---------------------------	-------	-----------

Total Appropriation, Divi- sion of State Police .....	<hr/>	\$11,851,988
--	-------	--------------

**125-100. Police Training Commission.****Salaries:**

125-100-120	Other employees .....	\$37,939	
125-100-120	New positions .....	20,096	
		<hr/>	\$58,035

**Materials and Supplies:**

125-100-210	Printing and office .....	\$1,800	
125-100-220	Vehicular .....	750	
125-100-225	Household and security .....	25	
125-100-240	Education .....	250	
		<hr/>	2,825

**Services Other Than Personal:**

125-100-301	Travel .....	\$1,000	
125-100-302	Telephone .....	1,600	
125-100-305	Insurance .....	187	
125-100-308	Subscriptions and mem- berships .....	330	
125-100-321	Postage .....	600	
125-100-345	Rent—Other .....	266	
125-100-360	Education .....	2,500	
125-100-390	Other .....	100	
		<hr/>	6,583

**Maintenance of Property:**

	Recurring—		
125-100-410	Office equipment .....	\$100	
125-100-420	Vehicular equipment .....	200	
	Non-Recurring and Re- placements—		
125-100-470	Vehicular equipment .....	1,700	
125-100-490	Education equipment .....	1,000	
		<hr/>	3,000

**Extraordinary:**

125-100-500	Police Administration Chair at Rut- gers University .....	25,000
-------------	--	--------

*Account No.***Additions and Improvements:**

125-100-710	Office equipment .....	\$1,200	
125-100-740	Education equipment...	1,125	
		<hr/>	2,325
	<b>Total Appropriation, Police</b>		
	Training Commission .....		\$97,768
		<hr/>	

**130-100. Division of Alcoholic Beverage Control.****Salaries:**

130-100-102	Director .....	\$19,000	
130-100-120	Other employees .....	1,055,097	
		<hr/>	\$1,074,097

**Materials and Supplies:**

130-100-201	Food .....	\$540	
130-100-207	Fuel and utilities .....	100	
130-100-210	Printing and office .....	11,000	
130-100-220	Vehicular .....	450	
130-100-225	Household and security.	300	
130-100-230	Medical .....	50	
130-100-235	Scientific .....	600	
		<hr/>	13,040

**Services Other Than Personal:**

130-100-301	Travel .....	\$108,000	
130-100-302	Telephone .....	17,100	
130-100-305	Insurance .....	1,264	
130-100-306	Household and security.	350	
130-100-307	Advertising .....	1,200	
130-100-308	Subscriptions and mem- berships .....	3,200	
130-100-309	Legal and investigative.	9,900	
130-100-321	Postage .....	9,000	
130-100-345	Rent—Other .....	294	
130-100-390	Other .....	1,000	
		<hr/>	151,308

**Maintenance of Property:**

	Recurring—		
130-100-405	Buildings and grounds	\$72	

*Account No.*

130-100-410	Office equipment .....	3,050	
130-100-420	Vehicular equipment .....	200	
			<hr/> 3,322
 Total Appropriation, Division of Alcoholic Beverage Control .....			
			<hr/> \$1,241,767

**Division of Motor Vehicles.****140-100. General.****Salaries:**

140-100-102	Director .....	\$18,000	
140-100-120	Other employees .....	9,607,468	
140-100-120	New positions .....	255,893	
140-100-150	Motor vehicle examiners' overtime .....	570,000	
			<hr/> \$10,451,361

**Materials and Supplies:**

140-100-207	Fuel and utilities .....	\$90,000	
140-100-210	Printing and office .....	360,000	
140-100-220	Vehicular .....	200	
140-100-223	License plates .....	315,000	
140-100-225	Household and security .....	18,000	
140-100-228	Clothing .....	72,770	
140-100-230	Medical .....	500	
140-100-235	Scientific .....	2,500	
140-100-240	Education .....	1,000	
			<hr/> 859,970

**Services Other Than Personal:**

140-100-301	Travel .....	\$70,000	
140-100-302	Telephone .....	100,000	
140-100-305	Insurance .....	7,891	
140-100-306	Household and security .....	7,400	
140-100-308	Subscriptions and memberships .....	6,500	
140-100-309	Legal and investigative .....	4,800	
140-100-321	Postage .....	645,000	
140-100-341	Rent—Central Motor Pool .....	176,700	
140-100-344	Rent—Equipment, Data processing .....	263,047	

*Account No.*

140-100-345	Rent—Other .....	82,384	
140-100-350	Medical .....	1,000	
140-100-365	Staff training .....	3,000	
140-100-390	Other .....	2,000	
		<hr/>	1,369,722

**Maintenance of Property:**

	Recurring—		
140-100-405	Buildings and grounds	\$27,000	
140-100-410	Office equipment .....	22,000	
140-100-425	Household and security equipment .....	700	
140-100-435	Scientific equipment .	14,000	
	Non-Recurring and Replacements—		
140-100-455	Buildings and grounds	9,100	
140-100-460	Office equipment .....	11,815	
140-100-485	Scientific equipment .	66,445	
		<hr/>	151,060

**Extraordinary:**

140-100-500	Traffic Safety Education Program .....	\$29,000	
140-100-513	Compensation awards ..	35,000	
		<hr/>	64,000

**Additions and Improvements:**

140-100-705	Buildings and grounds .	\$16,745	
140-100-710	Office equipment .....	11,469	
140-100-725	Household and security equipment .....	3,000	
140-100-735	Scientific equipment ...	1,400	
		<hr/>	32,614

Total Appropriation .....	<hr/>	\$12,928,727
---------------------------	-------	--------------

140-100-000 In addition to the amounts hereinabove specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

## 141-100. Security-Responsibility Bureau.

## Salaries:

141-100-120	Other employees .....	\$790,782	
141-100-120	New positions .....	56,023	
		<hr/>	\$846,805

## Materials and Supplies:

141-100-210	Printing and office .....		35,000
-------------	---------------------------	--	--------

## Services Other Than Personal:

141-100-301	Travel .....	\$100	
141-100-302	Telephone .....	12,000	
141-100-308	Subscriptions and mem- berships .....	100	
141-100-321	Postage .....	24,500	
141-100-326	Data processing .....	54,756	
141-100-340	Rent—Buildings and grounds .....	81,845	
141-100-345	Rent—Other .....	2,160	
141-100-390	Other .....	25	
		<hr/>	175,486

## Maintenance of Property:

	Recurring—		
141-100-410	Office equipment .....	\$2,000	
	Non-Recurring and Re- placements—		
141-100-460	Office equipment .....	2,850	
		<hr/>	4,850

## Additions and Improvements:

141-100-710	Office equipment .....		4,851
		<hr/>	
	Total Appropriation .....		\$1,066,992
		<hr/>	

*Account No.*

**142-400. Unsatisfied Claim and Judgment Fund Board.**  
**(Payable Out of Unsatisfied Claim and Judgment Fund.)**

**Salaries:**

142-400-120	Other employees .....	\$197,237	
142-400-120	New positions .....	44,154	
		<hr/>	\$241,391

**Materials and Supplies:**

142-400-210	Printing and office .....		6,000
-------------	---------------------------	--	-------

**Services Other Than Personal:**

142-400-301	Travel .....	\$500	
142-400-302	Telephone .....	3,000	
142-400-308	Subscriptions and memberships .....	200	
142-400-321	Postage .....	3,500	
142-400-326	Data processing .....	2,715	
142-400-340	Rent—Buildings and grounds .....	20,000	
142-400-341	Rent—Central Motor Pool .....	400	
142-400-389	Other professional .....	1,000	
142-400-390	Other .....	100	
		<hr/>	31,415

**Maintenance of Property:**

	Recurring—		
142-400-410	Office equipment .....	\$250	
	Non-Recurring and Replacements—		
142-400-460	Office equipment .....	437	
		<hr/>	687

**Additions and Improvements:**

142-400-710	Office equipment .....		4,231
-------------	------------------------	--	-------

	Total Appropriation .....	<hr/>	\$283,724
--	---------------------------	-------	-----------

142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment		
-------------	---	--	--

Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.

Total Appropriation, Division of Motor Vehicles . . . \$14,279,443

---

### 150-100. Division of Weights and Measures.

#### Salaries:

150-100-102	State Superintendent . .	\$12,000	
150-100-120	Other employees . . . . .	304,201	
150-100-120	New positions . . . . .	3,741	
		<hr/>	\$319,942

#### Materials and Supplies:

150-100-207	Fuel and utilities . . . . .	\$2,800	
150-100-210	Printing and office . . . . .	4,500	
150-100-220	Vehicular . . . . .	6,000	
150-100-223	License plates . . . . .	900	
150-100-225	Household and security . . . . .	700	
150-100-228	Clothing . . . . .	150	
150-100-235	Scientific . . . . .	250	
150-100-245	Other . . . . .	100	
		<hr/>	15,400

#### Services Other Than Personal:

150-100-301	Travel . . . . .	\$13,400
150-100-302	Telephone . . . . .	4,500
150-100-305	Insurance . . . . .	802
150-100-306	Household and security . . . . .	50
150-100-308	Subscriptions and memberships . . . . .	256
150-100-309	Legal and investigative . . . . .	750
150-100-321	Postage . . . . .	1,500
150-100-341	Rent—Central Motor Pool . . . . .	1,575
150-100-345	Rent—Other . . . . .	50

*Account No.*

150-100-350	Medical .....	25	
150-100-390	Other .....	100	
		<hr/>	23,008

**Maintenance of Property:**

## Recurring—

150-100-405	Buildings and grounds	\$1,450	
150-100-410	Office equipment .....	100	
150-100-420	Vehicular equipment .	3,500	
150-100-435	Scientific equipment .	2,365	
150-100-445	Other equipment .....	150	

Non-Recurring and Re-  
placements—

150-100-460	Office equipment .....	209	
150-100-470	Vehicular equipment .	4,410	
150-100-485	Scientific equipment .	1,150	
		<hr/>	13,334

**Extraordinary:**

150-100-513	Compensation awards .....		500
-------------	---------------------------	--	-----

**Additions and Improvements:**

150-100-705	Buildings and grounds .	\$1,600	
150-100-710	Office equipment .....	285	
150-100-720	Vehicular equipment .	9,000	
150-100-735	Scientific equipment ...	9,708	
		<hr/>	20,593

Total Appropriation, Divi-  
sion of Weights and  
Measures .....

---

\$392,777

---

**Division of Professional Boards.****160-100. Administrative Bureau.****Salaries:**

160-100-120	Other employees .....	\$186,820
-------------	-----------------------	-----------

**Materials and Supplies:**

160-100-210	Printing and office .....	\$1,500	
160-100-220	Vehicular .....	4,000	
160-100-235	Scientific .....	25	
		<hr/>	5,525

*Account No.***Services Other Than Personal:**

160-100-301	Travel .....	\$10,000	
160-100-302	Telephone .....	2,500	
160-100-305	Insurance .....	570	
160-100-306	Household and security	50	
160-100-308	Subscriptions and mem- berships .....	150	
160-100-309	Legal and investigative	2,000	
160-100-321	Postage .....	700	
160-100-340	Rent—Buildings and grounds .....	3,273	
160-100-345	Rent—Other .....	100	
160-100-390	Other .....	100	
			<hr/>
			19,443

**Maintenance of Property:****Recurring—**

160-100-410	Office equipment .....	\$150	
160-100-420	Vehicular equipment	1,000	
			<hr/>
			1,150

Total Appropriation .....	<hr/>	\$212,938
---------------------------	-------	-----------

**161-100. State Board of Public Accountants.****Salaries:**

161-100-120	Other employees .....	\$12,667
-------------	-----------------------	----------

**Materials and Supplies:**

161-100-210	Printing and office .....	500
-------------	---------------------------	-----

**Services Other Than Personal:**

161-100-301	Travel .....	\$300	
161-100-302	Telephone .....	250	
161-100-305	Insurance .....	60	
161-100-307	Advertising .....	25	
161-100-308	Subscriptions and mem- berships .....	350	
161-100-309	Legal and investigative	100	
161-100-321	Postage .....	500	
161-100-340	Rent—Buildings and grounds .....	2,200	
161-100-390	Other .....	15,000	
			<hr/>
			18,785

*Account No.***Maintenance of Property:**

	Recurring—	
161-100-410	Office equipment .....	100
	Total Appropriation .....	<u>\$32,052</u>

**162-100. State Board of Architects.****Salaries:**

162-100-120	Other employees .....	\$30,673
-------------	-----------------------	----------

**Materials and Supplies:**

162-100-210	Printing and office .....	\$3,200
162-100-225	Household and security .....	25
		<u>3,225</u>

**Services Other Than Personal:**

162-100-301	Travel .....	\$1,600
162-100-302	Telephone .....	750
162-100-305	Insurance .....	180
162-100-306	Household and security .....	50
162-100-307	Advertising .....	25
162-100-308	Subscriptions and mem- berships .....	500
162-100-309	Legal and investigative .....	100
162-100-321	Postage .....	1,200
162-100-340	Rent—Buildings and grounds .....	5,446
162-100-390	Other .....	1,500
		<u>11,351</u>

**Maintenance of Property:**

	Recurring—	
162-100-410	Office equipment .....	100
	Total Appropriation .....	<u>\$45,349</u>

## 163-100. State Board of Dentistry.

<b>Salaries:</b>	
163-100-120	Other employees ..... \$26,644
<b>Materials and Supplies:</b>	
163-100-210	Printing and office ..... 2,250
<b>Services Other Than Personal:</b>	
163-100-301	Travel ..... \$6,000
163-100-302	Telephone ..... 400
163-100-305	Insurance ..... 100
163-100-307	Advertising ..... 100
163-100-308	Subscriptions and mem- berships ..... 350
163-100-309	Legal and investigative ..... 200
163-100-321	Postage ..... 1,200
163-100-340	Rent—Buildings and grounds ..... 2,480
163-100-345	Rent—Other ..... 200
163-100-390	Other ..... 100
	<hr/> 11,130
<b>Maintenance of Property:</b>	
Recurring—	
163-100-410	Office equipment ..... 250
	<hr/> Total Appropriation ..... \$40,274

## 164-100. State Board of Mortuary Science.

<b>Salaries:</b>	
164-100-120	Other employees ..... \$23,306
<b>Materials and Supplies:</b>	
164-100-210	Printing and office ..... \$600
164-100-225	Household and security ..... 14
	<hr/> 614
<b>Services Other Than Personal:</b>	
164-100-301	Travel ..... \$1,500
164-100-302	Telephone ..... 1,000

*Account No.*

164-100-305	Insurance .....	130	
164-100-306	Household and security	325	
164-100-308	Subscriptions and mem- berships .....	260	
164-100-309	Legal and investigative	300	
164-100-321	Postage .....	600	
164-100-340	Rent — Buildings and grounds .....	4,900	
164-100-345	Rent—Other .....	100	
164-100-390	Other .....	400	
			<hr/>
			9,515

**Maintenance of Property:**

	Recurring—		
164-100-410	Office equipment .....	\$248	
	Non-Recurring and Re- placements—		
164-100-460	Office equipment .....	300	
			<hr/>
			548
			<hr/>
	Total Appropriation .....		\$33,983
			<hr/>

**165-100. State Board of Professional Engineers and  
Land Surveyors.****Salaries:**

165-100-120	Other employees .....	\$34,920
-------------	-----------------------	----------

**Materials and Supplies:**

165-100-210	Printing and office .....	\$7,800	
165-100-225	Household and security	50	
			<hr/>
			7,850

**Services Other Than Personal:**

165-100-301	Travel .....	\$1,500	
165-100-302	Telephone .....	500	
165-100-305	Insurance .....	180	
165-100-308	Subscriptions and mem- berships .....	725	
165-100-309	Legal and investigative	600	
165-100-321	Postage .....	2,000	
165-100-326	Data processing .....	400	

*Account No.*

165-100-340	Rent — Buildings and grounds .....	6,395	
165-100-345	Rent—Other .....	100	
165-100-390	Other .....	12,000	
			<hr/> 24,400

**Maintenance of Property:**

	Recurring—		
165-100-410	Office equipment .....		75
			<hr/>
	Total Appropriation .....		\$67,245
			<hr/>

**166-100. State Board of Medical Examiners.****Salaries:**

166-100-120	Other employees .....	\$40,633
-------------	-----------------------	----------

**Materials and Supplies:**

166-100-210	Printing and office .....	6,000
-------------	---------------------------	-------

**Services Other Than Personal:**

166-100-301	Travel .....	\$5,000	
166-100-302	Telephone .....	1,500	
166-100-305	Insurance .....	200	
166-100-306	Household and security .....	75	
166-100-308	Subscriptions and memberships .....	450	
166-100-309	Legal and investigative .....	300	
166-100-321	Postage .....	3,000	
166-100-340	Rent—Buildings and grounds .....	6,585	
166-100-345	Rent—Other .....	190	
166-100-390	Other .....	3,000	
			<hr/> 20,300

**Maintenance of Property:**

	Recurring—		
166-100-410	Office equipment .....		200
			<hr/>
	Total Appropriation .....		\$67,133
			<hr/>

*Account No.***167-100. State Board of Nursing.****Salaries:**

167-100-120	Other employees .....	\$101,158
-------------	-----------------------	-----------

**Materials and Supplies:**

167-100-210	Printing and office .....	5,000
-------------	---------------------------	-------

**Services Other Than Personal:**

167-100-301	Travel .....	\$3,000
167-100-302	Telephone .....	3,000
167-100-305	Insurance .....	695
167-100-306	Household and security .....	50
167-100-308	Subscriptions and mem- berships .....	150
167-100-309	Legal and investigative .....	150
167-100-321	Postage .....	7,500
167-100-325	Microfilming .....	500
167-100-340	Rent—Buildings and grounds .....	12,081
167-100-344	Rent—Equipment, Data processing .....	4,960
167-100-345	Rent—Other .....	180
167-100-365	Staff training .....	100
167-100-390	Other .....	12,775
		45,141

**Maintenance of Property:**

Recurring—		
167-100-410	Office equipment .....	\$400
Non-Recurring and Re-		
	placements—	
167-100-460	Office equipment .....	550
		950

Total Appropriation .....	\$152,249
---------------------------	-----------

## 168-100. State Board of Optometrists.

<b>Salaries:</b>	
168-100-120	Other employees ..... \$12,532
<b>Materials and Supplies:</b>	
168-100-210	Printing and office ..... 300
<b>Services Other Than Personal:</b>	
168-100-301	Travel ..... \$1,800
168-100-302	Telephone ..... 400
168-100-305	Insurance ..... 60
168-100-308	Subscriptions and mem- berships ..... 325
168-100-309	Legal and investigative. .... 400
168-100-321	Postage ..... 325
168-100-340	Rent—Buildings and grounds ..... 1,200
	<hr/> 4,510
<b>Maintenance of Property:</b>	
168-100-410	Recurring— Office equipment ..... 50
	<hr/>
	Total Appropriation ..... \$17,392
	<hr/>

## 169-100. State Board of Pharmacy.

<b>Salaries:</b>	
169-100-120	Other employees ..... \$40,137
<b>Materials and Supplies:</b>	
169-100-210	Printing and office ..... \$2,750
169-100-225	Household and security. .... 25
169-100-230	Medical ..... 300
	<hr/> 3,075
<b>Services Other Than Personal:</b>	
169-100-301	Travel ..... \$2,750
169-100-302	Telephone ..... 750
169-100-305	Insurance ..... 215

*Account No.*

169-100-306	Household and security	50	
169-100-308	Subscriptions and mem- berships .....	100	
169-100-309	Legal and investigative	100	
169-100-321	Postage .....	2,000	
169-100-340	Rent—Buildings and grounds .....	3,782	
			<hr/>
			9,747

**Maintenance of Property:**

	Recurring—		
169-100-410	Office equipment .....	50	
			<hr/>
	Total Appropriation .....		\$53,009
			<hr/>

**170-100. State Board of Veterinary Medical  
Examiners.****Salaries:**

170-100-120	Other employees .....	\$3,043	
-------------	-----------------------	---------	--

**Materials and Supplies:**

170-100-210	Printing and office .....	300	
-------------	---------------------------	-----	--

**Services Other Than Personal:**

170-100-301	Travel .....	\$500	
170-100-302	Telephone .....	150	
170-100-305	Insurance .....	20	
170-100-308	Subscriptions and mem- berships .....	100	
170-100-309	Legal and investigative	50	
170-100-321	Postage .....	100	
170-100-390	Other .....	25	
			<hr/>
			945

	Total Appropriation .....	<hr/>	\$4,288
			<hr/>

## 171-100. State Board of Shorthand Reporting.

<b>Salaries:</b>		
171-100-120	Other employees .....	\$300
<b>Materials and Supplies:</b>		
171-100-245	Other .....	25
<b>Services Other Than Personal:</b>		
171-100-305	Insurance .....	\$5
171-100-390	Other .....	25
		<hr/> 30
	<b>Total Appropriation .....</b>	<hr/> \$355 <hr/>

## 172-100. State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians.

<b>Salaries:</b>		
172-100-120	Other employees .....	\$7,400
<b>Materials and Supplies:</b>		
172-100-210	Printing and office .....	450
<b>Services Other Than Personal:</b>		
172-100-301	Travel .....	\$600
172-100-302	Telephone .....	180
172-100-305	Insurance .....	30
172-100-306	Household and security .....	50
172-100-308	Subscriptions and memberships .....	50
172-100-309	Legal and investigative .....	75
172-100-321	Postage .....	275
172-100-340	Rent — Buildings and grounds .....	950
		<hr/> 2,210
<b>Maintenance of Property:</b>		
Recurring—		
172-100-410	Office equipment .....	25
	<b>Total Appropriation .....</b>	<hr/> \$10,085 <hr/>

*Account No.***173-100. State Board of Beauty Culture Control.****Salaries:**

173-100-110	Chairman .....	\$4,500	
173-100-111	Board Members (5 @ \$3,500) .....	17,500	
173-100-120	Other employees .....	51,220	
		<hr/>	\$73,220

**Materials and Supplies:**

173-100-210	Printing and office .....	\$5,500	
173-100-225	Household and security .....	50	
173-100-240	Education .....	200	
		<hr/>	5,750

**Services Other Than Personal:**

173-100-301	Travel .....	\$3,500	
173-100-302	Telephone .....	2,500	
173-100-308	Subscriptions and mem- berships .....	50	
173-100-321	Postage .....	6,000	
173-100-345	Rent—Other .....	160	
173-100-390	Other .....	50	
		<hr/>	12,260

**Maintenance of Property:**

	Recurring—		
173-100-410	Office equipment .....	\$400	
	Non-Recurring and Re- placements—		
173-100-460	Office equipment .....	380	
		<hr/>	780

**Additions and Improvements:**

173-100-710	Office equipment .....	400	
		<hr/>	
	Total Appropriation .....		\$92,410
		<hr/>	

## 174-100. State Board of Professional Planners.

<b>Materials and Supplies:</b>	
174-100-210	Printing and office ..... \$400
<b>Services Other Than Personal:</b>	
174-100-301	Travel ..... \$300
174-100-302	Telephone ..... 300
174-100-305	Insurance ..... 25
174-100-307	Advertising ..... 50
174-100-308	Subscriptions and mem- berships ..... 50
174-100-321	Postage ..... 500
174-100-340	Rent — Buildings and grounds ..... 781
174-100-390	Other ..... 300
	<hr/> 2,306
	<hr/> Total Appropriation ..... \$2,706

175-100. State Board of Examiners of Electrical  
Contractors.

<b>Salaries:</b>	
175-100-120	Other employees ..... \$36,756
<b>Materials and Supplies:</b>	
175-100-210	Printing and office ..... \$3,000
175-100-225	Household and security ..... 60
	<hr/> 3,060
<b>Services Other Than Personal:</b>	
175-100-301	Travel ..... \$3,500
175-100-302	Telephone ..... 1,500
175-100-305	Insurance ..... 150
175-100-306	Household and security ..... 200
175-100-307	Advertising ..... 200
175-100-308	Subscriptions and mem- berships ..... 75
175-100-309	Legal and investigative ..... 750

*Account No.*  
 175-100-321  
 175-100-340

Postage ..... 2,000  
 Rent—Buildings and  
 grounds ..... 5,180

13,555

**Maintenance of Property:**

Recurring—  
 175-100-410 Office equipment ..... 100

Total Appropriation ..... \$53,471

Total Appropriation, Divi-  
 sion of Professional Boards ..... \$884,939

The amounts hereinabove appropri-  
 ated to each of the several profes-  
 sional boards shall be payable out of  
 the receipts of such boards, and any  
 receipts in excess of the amounts  
 specifically appropriated to each of  
 said boards are hereby appropri-  
 ated; provided, however, that the  
 expenditure thereof shall be subject  
 to transfers approved as prescribed  
 in section 3 of this act; and provided  
 further, however, that the appropri-  
 ation of excess receipts shall not ap-  
 ply to the Board of Beauty Culture  
 Control.

161-100-000  
 to  
 172-100-000  
 174-100-000  
 175-100-000

Total Appropriation, Depart-  
 ment of Law and Public  
 Safety ..... \$30,249,507

**DEPARTMENT OF THE TREASURY.**

**210-100. Administrative Division.**

**Salaries:**

210-100-101 State Treasurer ..... \$25,000  
 210-100-120 Other employees ..... 170,388  
 210-100-120 New positions ..... 3,723

\$199,111

*Account No.***Materials and Supplies:**

210-100-210	Printing and office .....	\$1,500	
210-100-225	Household and security .....	200	
210-100-245	Other .....	200	
		<hr/>	1,900

**Services Other Than Personal:**

210-100-301	Travel .....	\$2,000	
210-100-302	Telephone .....	5,000	
210-100-305	Insurance .....	3,200	
210-100-307	Advertising .....	225	
210-100-308	Subscriptions and memberships .....	800	
210-100-321	Postage .....	500	
210-100-341	Rent—Central Motor Pool .....	1,050	
210-100-345	Rent—Other .....	5,000	
210-100-365	Staff training .....	700	
		<hr/>	18,475

**Maintenance of Property:**

	Recurring—		
210-100-410	Office equipment .....	\$3,000	
	Non-Recurring and Replacements—		
210-100-460	Office equipment .....	3,700	
		<hr/>	6,700

Total Appropriation, Administrative Division .....	<hr/>	\$226,186
--	-------	-----------

**220-100. Division of Budget and Accounting.****Salaries:**

220-100-102	Director .....	\$23,500	
220-100-120	Other employees .....	823,552	
220-100-120	New positions .....	17,378	
		<hr/>	\$864,430

**Materials and Supplies:**

220-100-210	Printing and office .....	\$43,000	
220-100-225	Household and security .....	600	
		<hr/>	43,600

*Account No.*

<b>Services Other Than Personal:</b>		
220-100-301	Travel .....	\$7,000
220-100-302	Telephone .....	11,800
220-100-305	Insurance .....	475
220-100-308	Subscriptions and mem- berships .....	685
220-100-321	Postage .....	32,100
220-100-325	Microfilming .....	1,600
220-100-326	Data processing .....	488,248
220-100-341	Rent—Central Motor Pool .....	1,630
220-100-344	Rent—Equipment, Data processing .....	23,537
220-100-345	Rent—Other .....	100
220-100-365	Staff training .....	450
220-100-390	Other .....	1,500
		<hr/>
		569,125
<b>Maintenance of Property:</b>		
Recurring—		
220-100-410	Office equipment .....	\$4,625
Non-Recurring and Re- placements—		
220-100-460	Office equipment .....	2,054
		<hr/>
		6,679
<b>Extraordinary:</b>		
220-100-500	For the improvement of administra- tive and fiscal management .....	50,000
<b>Additions and Improvements:</b>		
220-100-710	Office equipment .....	1,814
		<hr/>
Total Appropriation, Divi- sion of Budget and Ac- counting .....		\$1,535,648
		<hr/>
220-400-390	Securities Service Charges—Highway Improvement Bonds—Series A to F.	
220-401-390	Securities Service Charges—Institution Construction Bonds.	

*Account No.*

220-402-390	Securities Service Charges—Highway Improvement Bonds—Series G.
220-403-390	Securities Service Charges—State Teachers College Building Construction Bonds.
220-404-390	Securities Service Charges—State 1952 Institution Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-407-390	Securities Service Charges—1964 Higher Education Construction Bonds.
220-408-390	Securities Service Charges—State 1964 Institution Construction Bonds.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are hereby appropriated such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the

*Account No.*

several bond acts of the State for the purposes and from the sources defined in said acts.

### 220-300. Data Processing Center.

220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a data processing center and from advance savings or acquisition premiums on resale of data processing equipment, together with the unexpended balance of such receipts as of June 30, 1966, for the purpose of operating such a center, including the rental or purchase of necessary data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

### Division of Purchase and Property.

#### 230-100. General.

##### Salaries:

230-100-102	Director .....	\$20,000	
230-100-120	Other employees .....	1,664,441	
230-100-120	New positions .....	31,122	
		<hr/>	\$1,715,563

##### Materials and Supplies:

230-100-207	Fuel and utilities .....	\$135,900	
230-100-210	Printing and office .....	20,000	
230-100-220	Vehicular .....	3,050	
230-100-225	Household and security .....	28,225	
230-100-228	Clothing .....	200	
230-100-230	Medical .....	100	
230-100-235	Scientific .....	325	
		<hr/>	187,800

*Account No.*

<b>Services Other Than Personal:</b>		
230-100-301	Travel .....	\$3,400
230-100-302	Telephone .....	24,600
230-100-305	Insurance .....	2,908
230-100-306	Household and security .	12,000
230-100-307	Advertising .....	17,000
230-100-308	Subscriptions and mem- berships .....	2,125
230-100-321	Postage .....	10,400
230-100-341	Rent—Central Motor Pool .....	6,750
230-100-345	Rent—Other .....	16,592
230-100-350	Medical .....	350
230-100-389	Other professional .....	1,200
230-100-390	Other .....	60,700
		<hr/>
		158,025

<b>Maintenance of Property:</b>		
Recurring—		
230-100-405	Buildings and grounds	\$63,850
230-100-410	Office equipment .....	1,850
230-100-420	Vehicular equipment .	1,750
Non-Recurring and Re- placements—		
230-100-455	Buildings and grounds	4,614
230-100-460	Office equipment .....	3,721
230-100-470	Vehicular equipment .	17,725
230-100-475	Household and secu- rity equipment .....	1,000
		<hr/>
		94,510

<b>Extraordinary:</b>		
230-111-000	Maintenance—Labor and Industry Building .	\$572,725
<i>Less: Charges to other than General State Fund sources .....</i>		<i>332,355</i>
		<hr/>
Sub-Total, Labor and Industry Building .....		\$240,370
		<hr/>

*Account No.*  
230-110-000

Maintenance—Education  
Building ..... \$153,737  
*Less: Charges to other  
than General State  
Fund sources* ..... 25,300

230-112-000

Sub-Total, Educa-  
tion Building .. \$128,437  
Maintenance—Hea l t h  
and Agriculture Build-  
ing ..... 331,166

230-113-000

Maintenance—Cultural  
Center ..... 256,661

956,634

**Additions and Improvements:**

230-100-705  
230-100-710  
230-100-735

Buildings and grounds.. \$46,000  
Office equipment ..... 581  
Scientific equipment ... 300

46,881

Total Appropriation ..... \$3,159,413

230-110-000  
230-111-000  
230-112-000  
230-113-000

In addition to the sum appropriated hereinabove for the operation and maintenance of any State-owned building, there is hereby appropriated the portion of any receipts from charges to other than General State Fund sources for rental in said buildings which are attributable to the cost of operation and maintenance thereof.

230-200-751

**Health and Agriculture Building—Health Laboratory—  
Federal (Hill-Burton Funds).**

230-201-751

**Health and Agriculture Building—Health Laboratory—  
Federal (National Institute of Health Funds).**

**230-300. State Purchase Fund.**

**230-300-000**      The unexpended balance in the State Purchase Fund as of June 30, 1966, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed \$1,000,000 will be maintained in said fund for the purpose of making payments for purchases pursuant to the purchase act (R. S. 52:25-13), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1967 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

**230-301. Central Motor Pool.**

**230-301-000**      There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1966, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**230-600-500**      **Federal Excise Tax on Personal Communications.**

*Account No.***231-100. Bureau of Construction.**

<b>Salaries:</b>		
231-100-120	Other employees .....	\$427,907
<b>Materials and Supplies:</b>		
231-100-210	Printing and office .....	\$6,500
231-100-225	Household and security .....	100
231-100-235	Scientific .....	1,000
		<hr/>
		7,600
<b>Services Other Than Personal:</b>		
231-100-301	Travel .....	\$1,000
231-100-302	Telephone .....	10,000
231-100-305	Insurance .....	65
231-100-307	Advertising .....	7,500
231-100-308	Subscriptions and mem- berships .....	200
231-100-321	Postage .....	4,500
231-100-326	Data processing .....	2,750
231-100-341	Rent—Central Motor Pool .....	4,000
		<hr/>
		30,015
<b>Maintenance of Property:</b>		
Recurring—		
231-100-410	Office equipment .....	\$275
Non-Recurring and Re- placements—		
231-100-460	Office equipment .....	802
		<hr/>
		1,077
<b>Additions and Improvements:</b>		
231-100-710	Office equipment .....	3,000
		<hr/>
	Total Appropriation .....	\$469,599
		<hr/>
231-101-000	<b>Inspection and Administration of Construction.</b>	

## 232-100. Agricultural Commodity Distribution.

## Salaries:

232-100-120	Other employees .....	\$65,575	
232-100-120	New positions .....	3,216	
		<hr/>	\$68,791

## Materials and Supplies:

232-100-210	Printing and office .....	\$1,500	
232-100-225	Household and security .....	50	
		<hr/>	1,550

## Services Other Than Personal:

232-100-301	Travel .....	\$2,200	
232-100-302	Telephone .....	2,000	
232-100-306	Household and security .....	86	
232-100-321	Postage .....	1,800	
232-100-326	Data processing .....	4,950	
232-100-341	Rent—Central Motor Pool .....	3,600	
232-100-345	Rent—Other .....	250,000	
		<hr/>	264,636

## Maintenance of Property:

	Recurring—		
232-100-410	Office equipment .....		150

	Sub-Total Appropriation .....	\$335,127	
232-100-000	<i>Less: Receipts from Charges to Recipient Agencies .....</i>	<i>250,000</i>	
	Total Appropriation .....	<hr/>	\$85,127

232-100-000      Receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, are hereby appropriated; provided, however that the

*Account No.*

expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**233-400, 234-400. Cafeterias.**

233-400-000	The unexpended balance in the accounts of the State House and Fernwood Cafeterias as of June 30, 1966, together with any receipts are hereby appropriated for the purposes enumerated in R. S. 52:18A-19.6.	
234-400-000		
	Total Appropriation, Division of Purchase and Property .....	\$3,714,139

**240-100. Division of Taxation.**

**Salaries:**

240-100-102	Director .....	\$19,000	
240-100-120	Other employees .....	4,938,213	
240-100-120	New positions .....	43,104	
			\$5,000,317

**Materials and Supplies:**

240-100-201	Food .....	\$500	
240-100-207	Fuel and utilities .....	175	
240-100-210	Printing and office .....	97,700	
240-100-220	Vehicular .....	450	
240-100-225	Household and security .....	1,060	
240-100-228	Clothing .....	180	
240-100-235	Scientific .....	450	
240-100-240	Education .....	600	
			101,115

**Services Other Than Personal:**

240-100-301	Travel .....	\$43,850
240-100-302	Telephone .....	59,300
240-100-305	Insurance .....	2,155
240-100-306	Household and security .....	140

*Account No.*

240-100-307	Advertising .....	200	
240-100-308	Subscriptions and memberships .....	11,305	
240-100-309	Legal and investigative .....	37,150	
240-100-321	Postage .....	67,400	
240-100-326	Data processing .....	147,689	
240-100-340	Rent—Buildings and grounds .....	49,510	
240-100-341	Rent—Central Motor Pool .....	97,280	
240-100-344	Rent—Equipment, Data processing .....	19,569	
240-100-345	Rent—Other .....	800	
240-100-365	Staff training .....	1,000	
240-100-390	Other .....	300	
		<hr/>	537,648
	<b>Maintenance of Property:</b>		
	Recurring—		
240-100-405	Buildings and grounds .....	\$500	
240-100-410	Office equipment .....	5,950	
240-100-420	Vehicular equipment .....	1,600	
	Non-Recurring and Replacements—		
240-100-460	Office equipment .....	4,336	
		<hr/>	12,386
	<b>Extraordinary:</b>		
240-100-502	Administration of Farm Land Act .....	10,000	
	<b>Additions and Improvements:</b>		
240-100-710	Office equipment .....	2,223	
		<hr/>	
	Total Appropriation, Division of Taxation .....	\$5,663,689	
		<hr/>	
240-100-000	In addition to the sum of \$350,174 included hereinabove for administration of the Emergency Transportation Tax Bureau, there are hereby appropriated out of the receipts from the Emergency Transporta-		

*Account No.*

tion Tax Bureau, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

240-101-000

**Sales Tax Bureau.****General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer, shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

**Refunds of Revenues:**

240-100-901

**Transfer Inheritance Tax.**

240-100-902

**Miscellaneous Corporations Income Tax.**

240-100-903

**Domestic Insurance Corporation Tax.**

240-100-904

**Foreign Insurance Corporation Tax.**

240-100-905

**Miscellaneous Corporations Net Worth Tax.**

240-100-906

**Beverage Tax.**

240-100-907

**Outdoor Advertising Tax.**

240-100-908

**Emergency Transportation Tax.**

240-100-910

**Other Miscellaneous Departmental Revenues.**

240-100-911

**Cigarette Tax.**

240-100-918

**Motor Fuels Tax Overpayments.**

*Account No.*

240-100-919

**Motor Fuels Tax Exemptions.**

240-100-926

**Public Utility Surtax.**

240-450-990

**Financial Business Tax.**

270-100-912

**Racing Revenue.**

240-402-500

There are hereby appropriated so much of the proceeds of taxes derived from fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association pursuant to R. S. 54:17-4.

240-450-845

There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties pursuant to R. S. 54:10B-24.

240-451-845

There are hereby appropriated so much of the proceeds of taxes derived from the assessment of Class II Railroad Property as may be required for payment to local taxing districts pursuant to R. S. 54:29A-24.

#### 250-100. Division of Local Government.

##### Salaries:

250-100-102

Director ..... \$19,000

250-100-111

Board Members (3 @  
\$6,000) ..... 18,000

250-100-120

Other employees ..... 244,381

---

 \$281,381

##### Materials and Supplies:

250-100-210

Printing and office ..... \$13,220

250-100-225

Household and security ..... 75

---

 13,295

*Account No.***Services Other Than Personal:**

250-100-301	Travel .....	\$20,000	
250-100-302	Telephone .....	3,000	
250-100-305	Insurance .....	35	
250-100-308	Subscriptions and mem- berships .....	500	
250-100-321	Postage .....	20,000	
250-100-326	Data processing .....	1,320	
250-100-341	Rent—Central Motor Pool .....	5,201	
			<hr/>
			50,056

**Maintenance of Property:**

	Recurring—		
250-100-410	Office equipment .....	\$800	
	Non-Recurring and Re- placements—		
250-100-460	Office equipment .....	775	
			<hr/>
			1,575

**Additions and Improvements:**

250-100-710	Office equipment .....		90
			<hr/>

Total Appropriation, Divi- sion of Local Government.	\$346,397
	<hr/>

**260-100. Division of Tax Appeals.****Salaries:**

260-100-102	President .....	\$11,500	
260-100-111	Board Members (6 @ \$10,500) .....	63,000	
260-100-120	Other employees .....	81,261	
			<hr/>
			\$155,761

**Materials and Supplies:**

260-100-210	Printing and office .....	\$1,300	
260-100-225	Household and security.	50	
			<hr/>
			1,350

*Account No.*

<b>Services Other Than Personal:</b>		
260-100-301	Travel .....	\$2,350
260-100-302	Telephone .....	1,200
260-100-308	Subscriptions and memberships .....	350
260-100-309	Legal and investigative .....	23,500
260-100-321	Postage .....	1,000
260-100-341	Rent—Central Motor Pool .....	1,080
		<hr/>
		29,480
<b>Maintenance of Property:</b>		
Recurring—		
260-100-410	Office equipment .....	\$100
Non-Recurring and Replacements—		
260-100-460	Office equipment .....	380
		<hr/>
		480
<b>Total Appropriation, Division of Tax Appeals .....</b>		<hr/>
		\$187,071

**270-100. Division of the New Jersey Racing Commission.**

<b>Salaries:</b>		
270-100-120	Other employees .....	\$205,829
<b>Materials and Supplies:</b>		
270-100-210	Printing and office .....	\$2,400
270-100-235	Scientific .....	1,100
		<hr/>
		3,500
<b>Services Other Than Personal:</b>		
270-100-301	Travel .....	\$16,000
270-100-302	Telephone .....	4,000
270-100-305	Insurance .....	433
270-100-308	Subscriptions and memberships .....	2,200
270-100-309	Legal and investigative .....	350
270-100-321	Postage .....	750

*Account No.*

270-100-341	Rent—Central Motor Pool .....	1,500	
270-100-345	Rent—Other .....	300	
270-100-389	Other professional .....	4,500	
			<hr/>
			30,033
	<b>Maintenance of Property:</b>		
	Recurring—		
270-100-410	Office equipment .....		100
	<b>Additions and Improvements:</b>		
270-100-710	Office equipment .....		600
			<hr/>
	Total Appropriation, Division of the New Jersey Racing Commission .....		\$240,062
			<hr/>

**290-100. Division of Investment.****Salaries:**

290-100-102	Director .....	\$18,000	
290-100-120	Other employees .....	161,679	
290-100-120	New positions .....	17,060	
			<hr/>
			\$196,739

**Materials and Supplies:**

290-100-210	Printing and office .....	\$2,700	
290-100-225	Household and security .....	75	
			<hr/>
			2,775

**Services Other Than Personal:**

290-100-301	Travel .....	\$2,075	
290-100-302	Telephone .....	3,900	
290-100-305	Insurance .....	350	
290-100-307	Advertising .....	500	
290-100-308	Subscriptions and memberships .....	4,000	
290-100-321	Postage .....	750	
290-100-325	Microfilming .....	300	
290-100-326	Data processing .....	3,850	
290-100-341	Rent—Central Motor Pool .....	50	
290-100-389	Other professional .....	10,500	
			<hr/>
			26,275

	<b>Maintenance of Property:</b>		
	Recurring—		
290-100-410	Office equipment .....	\$550	
	Non-Recurring and Re-		
	placements—		
290-100-460	Office equipment .....	400	
			950
	<b>Additions and Improvements:</b>		
290-100-710	Office equipment .....		140
	Total Appropriation, Divi-		
	sion of Investment .....		\$226,879

## 291-100. General Investment Account.

291-100-510	Investments.
291-100-511	Premiums and Discounts.
291-100-512	Accrued Interest.
291-100-910	There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by R. S. 52:18-16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

## 295-100. Division of Pensions.

	<b>Salaries:</b>		
295-100-102	Director .....	\$18,000	
295-100-120	Other employees .....	1,155,979	
295-100-120	New positions .....	79,242	
			\$1,253,221

*Account No.*

		<b>Materials and Supplies:</b>	
295-100-210	Printing and office . . . . .	\$35,000	
295-100-225	Household and security . . . . .	50	
			<hr/>
			35,050
		<b>Services Other Than Personal:</b>	
295-100-301	Travel . . . . .	\$17,000	
295-100-302	Telephone . . . . .	27,500	
295-100-307	Advertising . . . . .	600	
295-100-308	Subscriptions and memberships . . . . .	850	
295-100-309	Legal and investigative . . . . .	6,000	
295-100-321	Postage . . . . .	33,000	
295-100-325	Microfilming . . . . .	2,000	
295-100-326	Data processing . . . . .	20,000	
295-100-341	Rent—Central Motor Pool . . . . .	3,450	
295-100-344	Rent—Equipment, Data processing . . . . .	72,112	
295-100-345	Rent—Other . . . . .	4,400	
295-100-350	Medical . . . . .	36,500	
295-100-389	Other professional . . . . .	73,300	
			<hr/>
			296,712
		<b>Maintenance of Property:</b>	
		Recurring—	
295-100-410	Office equipment . . . . .	\$4,500	
		Non-Recurring and Replacements—	
295-100-460	Office equipment . . . . .	1,382	
			<hr/>
			5,882
		<b>Additions and Improvements:</b>	
295-100-710	Office equipment . . . . .		11,746
			<hr/>
		Total Appropriation, Division of Pensions . . . . .	\$1,602,611
			<hr/>
		Total Appropriation, Department of the Treasury . . . . .	\$13,742,682
			<hr/> <hr/>
295-300-000	Social Security Revolving Fund—Counties, Municipalities and Public Agencies.		

## Department of State.

## 300-100. Office of Secretary.

## Salaries:

300-100-101	Secretary of State . . . . .	\$23,000	
300-100-120	Other employees . . . . .	305,715	
300-100-120	New positions . . . . .	6,432	
			<hr/>
			\$335,147

## Materials and Supplies:

300-100-210	Printing and office . . . . .	\$19,180	
300-100-225	Household and security . . . . .	125	
			<hr/>
			19,305

## Services Other Than Personal:

300-100-301	Travel . . . . .	\$700	
300-100-302	Telephone . . . . .	6,100	
300-100-305	Insurance . . . . .	5,718	
300-100-308	Subscriptions and mem- berships . . . . .	700	
300-100-321	Postage . . . . .	15,500	
300-100-325	Microfilming . . . . .	5,000	
300-100-326	Data processing . . . . .	9,350	
300-100-341	Rent—Central Motor Pool . . . . .	900	
300-100-344	Rent—Equipment, Data processing . . . . .	756	
300-100-345	Rent—Other . . . . .	1,080	
300-100-390	Other . . . . .	29,000	
			<hr/>
			74,804

## Maintenance of Property:

	Recurring—		
300-100-410	Office equipment . . . . .	\$1,100	
	Non-Recurring and Re- placements—		
300-100-460	Office equipment . . . . .	6,000	
			<hr/>
			7,100

## Extraordinary:

300-100-500	To implement the provisions of chapter 264, P. L. 1964 . . . . .		25,000
-------------	---	--	--------

*Account No.*

<b>Additions and Improvements:</b>		
300-100-705	Buildings and grounds . . .	\$1,000
300-100-710	Office equipment . . . . .	1,134
		<hr/>
		2,134
	<b>Total Appropriation, Office of Secretary . . . . .</b>	<hr/>
		\$463,490

**302-100. Office of the Athletic Commissioner.**

<b>Salaries:</b>		
302-100-102	Commissioner . . . . .	\$7,000
302-100-120	Other employees . . . . .	31,425
		<hr/>
		\$38,425
<b>Materials and Supplies:</b>		
302-100-210	Printing and office . . . . .	\$275
302-100-225	Household and security . . . . .	25
		<hr/>
		300
<b>Services Other Than Personal:</b>		
302-100-301	Travel . . . . .	\$1,400
302-100-302	Telephone . . . . .	1,400
302-100-308	Subscriptions and mem- berships . . . . .	225
302-100-321	Postage . . . . .	220
302-100-350	Medical . . . . .	2,500
		<hr/>
		5,745
<b>Maintenance of Property:</b>		
Recurring—		
302-100-410	Office equipment . . . . .	50
		<hr/>
	<b>Total Appropriation, Office of the Athletic Commis- sioner . . . . .</b>	<hr/>
		\$44,520

**304-100. Legalized Games of Chance Control  
Commission.**

**Salaries:**

304-100-120	Other employees .....	\$101,683	
304-100-120	New positions .....	3,209	
		<hr/>	\$104,892

**Materials and Supplies:**

304-100-210	Printing and office .....	\$3,200	
304-100-220	Vehicular .....	3,000	
304-100-225	Household and security	40	
304-100-240	Education .....	50	
		<hr/>	6,290

**Services Other Than Personal:**

304-100-301	Travel .....	\$2,000	
304-100-302	Telephone .....	2,400	
304-100-305	Insurance .....	300	
304-100-306	Household and security	100	
304-100-308	Subscriptions and mem- berships .....	250	
304-100-309	Legal and investigative	750	
304-100-321	Postage .....	2,100	
304-100-344	Rent—Equipment, Data processing .....	5,127	
304-100-345	Rent—Other .....	900	
		<hr/>	13,927

**Maintenance of Property:**

	Recurring—		
304-100-410	Office equipment .....	\$500	
304-100-420	Vehicular equipment .	800	
	Non-Recurring and Re- placements—		
304-100-460	Office equipment .....	1,280	
304-100-470	Vehicular equipment .	1,205	
		<hr/>	3,785

**Additions and Improvements:**

304-100-710	Office equipment .....	430	
		<hr/>	

Total Appropriation, Legal- ized Games of Chance Con- trol Commission .....	<hr/> \$129,324
---	-----------------

*Account No.***305-100. Youth Division.**

<b>Salaries:</b>		
305-100-102	Director .....	\$13,500
305-100-120	Other employees .....	10,174
305-100-120	New positions .....	10,813
		<hr/>
		\$34,487
<b>Materials and Supplies:</b>		
305-100-210	Printing and office .....	\$1,800
305-100-225	Household and security .....	100
		<hr/>
		1,900
<b>Services Other Than Personal:</b>		
305-100-301	Travel .....	\$1,600
305-100-302	Telephone .....	1,000
305-100-308	Subscriptions and mem- berships .....	100
305-100-321	Postage .....	1,200
305-100-345	Rent—Other .....	100
305-100-360	Education .....	200
305-100-389	Other professional .....	1,000
305-100-390	Other .....	100
		<hr/>
		5,300
<b>Maintenance of Property:</b>		
	Recurring—	
305-100-410	Office equipment .....	150
<b>Additions and Improvements:</b>		
305-100-710	Office equipment .....	750
		<hr/>
	Total Appropriation, Youth Division .....	\$42,587
		<hr/>

**306-100. Division of the Aging.**

<b>Salaries:</b>		
306-100-102	Director .....	\$14,000
306-100-120	Other employees .....	64,466
306-100-120	New positions .....	9,778
		<hr/>
		\$88,244

<b>Materials and Supplies:</b>		
306-100-210	Printing and office .....	\$8,500
306-100-240	Education .....	600
		<hr/>
		9,100
<b>Services Other Than Personal:</b>		
306-100-301	Travel .....	\$2,500
306-100-302	Telephone .....	3,500
306-100-308	Subscriptions and memberships .....	400
306-100-321	Postage .....	4,000
306-100-341	Rent—Central Motor Pool .....	3,530
306-100-365	Staff training .....	100
306-100-390	Other .....	4,700
		<hr/>
		18,730
<b>Maintenance of Property:</b>		
Recurring—		
306-100-410	Office equipment .....	\$200
Non-Recurring and Replacements—		
306-100-460	Office equipment .....	450
		<hr/>
		650
<b>Extraordinary:</b>		
306-100-501	Conference on Aging ...	\$1,500
306-100-502	Survey and Demonstration Projects .....	25,000
306-100-503	Older Americans Act—State Share .....	30,000
		<hr/>
		56,500
<b>Additions and Improvements:</b>		
306-100-710	Office equipment .....	907
		<hr/>
	Total Appropriation, Division of the Aging .....	\$174,131
		<hr/>
	Total Appropriation, Department of State .....	\$854,052
		<hr/> <hr/>

*Account No.*  
306-100-000

The unexpended balance in this account as of June 30, 1966 is hereby appropriated to match Federal funds which may be available to the Division of the Aging; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

306-200-000

Older Americans Act—Federal.

### 310-100. Department of Civil Service.

#### Salaries:

310-100-101	President .....	\$25,000	
310-100-111	Commissioners (4 @ \$9,500) .....	38,000	
310-100-119	Chief Examiner and Sec- retary .....	20,910	
310-100-120	Other employees .....	1,563,890	
310-100-120	New positions .....	42,636	
		<hr/>	\$1,690,436

#### Materials and Supplies:

310-100-207	Fuel and utilities .....	\$330	
310-100-210	Printing and office .....	52,000	
310-100-225	Household and security .....	400	
310-100-235	Scientific .....	100	
310-100-240	Education .....	5,000	
		<hr/>	57,830

#### Services Other Than Personal:

310-100-301	Travel .....	\$21,500
310-100-302	Telephone .....	23,000
310-100-305	Insurance .....	30
310-100-307	Advertising .....	40,000
310-100-308	Subscriptions and mem- berships .....	1,500
310-100-309	Legal and investigative .....	12,000
310-100-321	Postage .....	21,300
310-100-339	Suggestion awards .....	1,000

*Account No.*

310-100-341	Rent—Central Motor Pool .....	9,000	
310-100-344	Rent—Equipment, Data processing .....	80,186	
310-100-345	Rent—Other .....	6,000	
310-100-365	Staff training .....	4,000	
310-100-390	Other .....	23,000	
			<hr/>
			242,516

**Maintenance of Property:**

	Recurring—		
310-100-405	Buildings and grounds .....	\$500	
310-100-410	Office equipment .....	4,000	
	Non-Recurring and Replacements—		
310-100-455	Buildings and grounds .....	400	
310-100-460	Office equipment .....	6,500	
			<hr/>
			11,400

**Additions and Improvements:**

310-100-710	Office equipment .....	\$7,203	
310-100-740	Education equipment ..	8,950	
			<hr/>
			16,153

	<b>Total Appropriation, Department of Civil Service .....</b>	<b>\$2,018,335</b>
--	---	--------------------

---

**Department of Banking and Insurance.****320-100. General.****Salaries:**

320-100-101	Commissioner .....	\$25,000	
320-100-120	Other employees .....	2,200,927	
			<hr/>
			\$2,225,927

**Materials and Supplies:**

320-100-210	Printing and office .....	\$44,000	
320-100-225	Household and security .....	200	
320-100-235	Scientific .....	200	
			<hr/>
			44,400

*Account No.***Services Other Than Personal:**

320-100-301	Travel .....	\$200,000	
320-100-302	Telephone .....	21,000	
320-100-305	Insurance .....	193	
320-100-307	Advertising .....	300	
320-100-308	Subscriptions and mem- berships .....	4,300	
320-100-309	Legal and investigative	4,000	
320-100-321	Postage .....	18,500	
320-100-339	Suggestion awards ....	100	
320-100-341	Rent—Central Motor Pool .....	805	
320-100-344	Rent—Equipment, Data processing .....	30,850	
320-100-345	Rent—Other .....	223	
320-100-365	Staff training .....	1,000	
320-100-390	Other .....	300	
			<hr/>
			281,571

**Maintenance of Property:**

	Recurring—		
320-100-410	Office equipment .....	\$2,750	
	Non-Recurring and Re- placements—		
320-100-460	Office equipment .....	2,578	
			<hr/>
			5,328

**Additions and Improvements:**

320-100-710	Office equipment .....	2,923	
			<hr/>
	Total Appropriation, General	\$2,560,149	

320-400-389      There are hereby appropriated the trust funds of the National Association of Insurance Commissioners pursuant to R. S. 17:24-13.

**322-100. Division of New Jersey Real Estate  
Commission.**

**Salaries:**

322-100-111	Commissioners (5 @ \$4,000) .....	\$20,000	
322-100-120	Other employees .....	152,307	
322-100-120	New positions .....	5,499	
		<hr/>	\$177,806

**Materials and Supplies:**

322-100-210	Printing and office .....	\$8,500	
322-100-225	Household and security .....	50	
		<hr/>	8,550

**Services Other Than Personal:**

322-100-301	Travel .....	\$4,200	
322-100-302	Telephone .....	4,500	
322-100-305	Insurance .....	202	
322-100-306	Household and security .....	90	
322-100-307	Advertising .....	250	
322-100-308	Subscriptions and mem- berships .....	550	
322-100-309	Legal and investigative .....	2,500	
322-100-321	Postage .....	11,500	
322-100-341	Rent—Central Motor Pool .....	6,736	
322-100-345	Rent—Other .....	2,500	
322-100-389	Other professional .....	1,500	
322-100-390	Other .....	250	
		<hr/>	34,778

**Maintenance of Property:**

	Recurring—		
322-100-410	Office equipment .....	\$150	
	Non-Recurring and Re- placements—		
322-100-460	Office equipment .....	2,250	
		<hr/>	2,400

**Additions and Improvements:**

322-100-710	Office equipment .....	275	
		<hr/>	

*Account No.*

Total Appropriation, Division of New Jersey Real Estate Commission .....	\$223,809
--	-----------

Total Appropriation, Depart- ment of Banking and In- surance .....	\$2,783,958
--	-------------

**Department of Agriculture.****330-100. General.****Salaries:**

330-100-101	Secretary .....	\$25,000	
330-100-120	Other employees .....	1,119,111	
330-100-120	New positions .....	13,511	
			\$1,157,622

**Materials and Supplies:**

330-100-207	Fuel and utilities .....	\$1,300	
330-100-210	Printing and office .....	26,000	
330-100-225	Household and security .....	300	
330-100-228	Clothing .....	100	
330-100-230	Medical .....	4,000	
330-100-235	Scientific .....	8,000	
330-100-240	Education .....	700	
330-100-245	Other .....	2,500	
			42,900

**Services Other Than Personal:**

330-100-301	Travel .....	\$42,500
330-100-302	Telephone .....	27,000
330-100-305	Insurance .....	1,375
330-100-306	Household and security .....	850
330-100-308	Subscriptions and mem- berships .....	1,734
330-100-309	Legal and investigative .....	500
330-100-321	Postage .....	13,500
330-100-341	Rent—Central Motor Pool .....	67,500
330-100-344	Rent—Equipment, Data processing .....	5,528

*Account No.*

330-100-345	Rent—Other .....	2,800	
330-100-360	Education .....	73,000	
330-100-365	Staff training .....	500	
330-100-389	Other professional .....	110,000	
330-100-390	Other .....	500	
			<hr/>
			347,287

**Maintenance of Property:**

	Recurring—		
330-100-405	Buildings and grounds	\$500	
330-100-410	Office equipment .....	1,500	
330-100-435	Scientific equipment..	400	
330-100-445	Other equipment .....	200	
			<hr/>
			2,600

**Extraordinary:**

330-100-502	Thoroughbred Breeders' Awards .....	\$100,000	
330-100-503	Standardbred Breeders' Awards .....	20,000	
330-100-506	To transfer the Office of State Chemist from the Agricultural Experiment Station pursuant to N. J. S. A. 4:1-42 et seq. ....	99,328	
330-100-507	To transfer the Office of State Seed Analyst from the Agricultural Experiment Station pursuant to N. J. S. A. 4:1-44 et seq. ....	60,000	
			<hr/>
			279,328

	Total Appropriation, General	<hr/>	\$1,829,737
--	------------------------------	-------	-------------

330-100-500	The unexpended balance as of June 30, 1966 in the account "Indemnities—pursuant to R. S. 4:5" is hereby appropriated for such indemnities.
330-100-505	The unexpended balance as of June 30, 1966 in the account "Blackbird Control Program" is hereby appropriated.

*Account No.*

330-200-000	State Board of Agriculture Loan Fund—Federal.
330-201-000	Grant for Statistical Services—Federal.
330-202-000	Grant for Marketing Expansion—Federal.
330-203-000	Grant for Marketing Facilities—Federal.

330-400-000	The unexpended balances as of June 30, 1966 of receipts derived pursuant to the provisions of R. S. 54:47A-1 (Poultry Products Promotion Council), R. S. 54:47B-1 (White Potato Industry Promotion Council), R. S. 54:47C-1 (Asparagus Industry Promotion Council), and R. S. 54:47D-1 (Apple Industry Promotion Council), together with such receipts received during the fiscal year 1966-67, are hereby appropriated.
330-401-000	
330-402-000	
330-403-000	

## 339-100. Office of Milk Industry.

**Salaries:**

339-100-102	Director .....	\$13,000	
339-100-120	Other employees .....	219,876	
339-100-120	New positions .....	22,015	
			<hr/>
			\$254,891

**Materials and Supplies:**

339-100-210	Printing and office .....	\$3,500	
339-100-235	Scientific .....	250	
			<hr/>
			3,750

**Services Other Than Personal:**

339-100-301	Travel .....	\$2,500
339-100-302	Telephone .....	3,500
339-100-307	Advertising .....	250
339-100-308	Subscriptions and memberships .....	150
339-100-309	Legal and investigative .....	3,000
339-100-321	Postage .....	5,500

*Account No.*

339-100-341	Rent—Central Motor Pool .....	8,500	
339-100-345	Rent—Other .....	500	
339-100-390	Other .....	100	
			<hr/> 24,000
	<b>Maintenance of Property:</b>		
	Recurring—		
339-100-410	Office equipment .....	\$500	
	Non-Recurring and Replacements—		
339-100-460	Office equipment .....	735	
			<hr/> 1,235
	<b>Additions and Improvements:</b>		
339-100-710	Office equipment .....		2,155
			<hr/>
	Total Appropriation, Office of Milk Industry .....		\$286,031
			<hr/>
	Total Appropriation, Department of Agriculture .....		\$2,115,768
			<hr/> <hr/>

**Department of Defense.****340-100. Administration—General.****Salaries:**

340-100-101	Chief of Staff .....	\$23,000	
340-100-120	Other employees .....	413,037	
340-100-120	Positions transferred from another division.	152,212	
			<hr/> \$588,249

**Materials and Supplies:**

340-100-210	Printing and office .....	\$8,500	
340-100-225	Household and security .....	275	
340-100-235	Scientific .....	1,350	
			<hr/> 10,125

**Services Other Than Personal:**

340-100-302	Telephone .....	\$26,000	
340-100-308	Subscriptions and memberships .....	500	

*Account No.*

340-100-321	Postage .....	1,100	
340-100-345	Rent—Other .....	156	
340-100-365	Staff training .....	500	
			<hr/>
			28,256

**Maintenance of Property:**

	Recurring—		
340-100-410	Office equipment .....	\$1,300	
	Non-Recurring and Re-		
	placements—		
340-100-460	Office equipment .....	2,421	
			<hr/>
			3,721

**Additions and Improvements:**

340-100-710	Office equipment .....		1,768
			<hr/>

Total Appropriation, Admin- istration—General .....	<hr/>	\$632,119
--	-------	-----------

**342-100. National Guard and Naval Militia****Salaries:**

342-100-120	Other employees .....	\$955,421
-------------	-----------------------	-----------

**Materials and Supplies:**

342-100-207	Fuel and utilities .....	\$330,000	
342-100-215	Agricultural and con-		
	servation .....	700	
342-100-220	Vehicular .....	6,500	
342-100-225	Household and security.	31,500	
342-100-228	Clothing .....	1,500	
342-100-235	Scientific .....	500	
			<hr/>
			370,700

**Services Other Than Personal:**

342-100-301	Travel .....	\$6,000
342-100-302	Telephone .....	69,000
342-100-305	Insurance .....	21,465
342-100-306	Household and security.	12,200
342-100-307	Advertising .....	800
342-100-308	Subscriptions and mem-	
	berships .....	1,900
342-100-321	Postage .....	200

*Account No.*

342-100-350	Medical .....	2,000	
342-100-365	Staff training .....	25,000	
342-100-390	Other .....	2,000	
			<hr/>
			140,565

**Maintenance of Property:**

	Recurring—		
342-100-405	Buildings and grounds	\$115,000	
342-100-410	Office equipment .....	550	
342-100-415	Agricultural and con- servation equipment	1,200	
342-100-420	Vehicular equipment .	2,500	
342-100-425	Household and secu- rity equipment ....	4,500	
	Non-Recurring and Re- placements—		
342-100-455	Buildings and grounds	140,000	
342-100-460	Office equipment .....	1,581	
342-100-465	Agricultural and con- servation equipment	1,775	
342-100-470	Vehicular equipment .	12,500	
342-100-475	Household and secu- rity equipment ....	1,680	
			<hr/>
			281,286

**Extraordinary:**

342-100-500	Organization allowance.	\$8,000	
342-100-513	Compensation awards ..	10,000	
			<hr/>
			18,000

**Additions and Improvements:**

342-100-710	Office equipment .....	\$2,694	
342-100-715	Agricultural and con- servation equipment..	1,233	
342-100-720	Vehicular equipment ...	2,300	
342-100-725	Household and security equipment .....	1,350	
			<hr/>
			7,577

Total Appropriation, Na- tional Guard and Naval Militia .....	<hr/>	\$1,773,549
---	-------	-------------

*Account No.***346-100. Division of Civil Defense.****Salaries:**

346-100-120	Other employees .....	\$382,006
-------------	-----------------------	-----------

**Materials and Supplies:**

346-100-210	Printing and office .....	\$12,000
346-100-220	Vehicular .....	1,000
346-100-225	Household and security .....	1,500
346-100-235	Scientific .....	325
346-100-240	Education .....	500
346-100-245	Other .....	100
		<hr/>
		15,425

**Services Other Than Personal:**

346-100-301	Travel .....	\$5,900
346-100-302	Telephone .....	9,000
346-100-305	Insurance .....	460
346-100-306	Household and security .....	480
346-100-308	Subscriptions and mem- berships .....	750
346-100-321	Postage .....	5,500
346-100-345	Rent—Other .....	8,136
346-100-390	Other .....	6,500
		<hr/>
		36,726

**Maintenance of Property:**

	Recurring—	
346-100-410	Office equipment .....	\$500
346-100-420	Vehicular equipment .....	500
	Non-Recurring and Re- placements—	
346-100-460	Office equipment .....	3,250
		<hr/>
		4,250

**Extraordinary:**

346-100-500	Hammonton Training School Program .....	\$4,000
346-100-501	Control Center program .....	8,900
346-100-502	Medical and Health Pre- paredness Program .....	1,150
		<hr/>
		14,050

	<b>Additions and Improvements:</b>	
346-100-710	Office equipment .....	400
	<b>Total Appropriation, Division of Civil Defense .....</b>	<b>\$452,857</b>
346-200-000	Control—Federal Share of State and Local Government Costs.	
346-201-000	State Emergency Resource Management Plan—Federal.	
346-202-000	Radiological Maintenance, Calibration and Inspection Program—Federal.	
346-203-000	Community Shelter Planning Program—Federal.	
346-401-000	There are hereby appropriated such sums as may be necessary to carry out the provisions of R. S. App. A:9-57.1 through A:9-57.24, from the Special Fund for Civil Defense Volunteers. The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.	
	<b>Total Appropriation, Department of Defense .....</b>	<b>\$2,858,525</b>

### 350-100. Department of Public Utilities.

	<b>Salaries:</b>	
350-100-101	President .....	\$22,000
350-100-111	Board Members (2 @ \$18,000) .....	36,000
350-100-120	Other employees .....	825,943
350-100-120	New positions .....	19,431
		<b>\$903,374</b>

*Account No.***Materials and Supplies:**

350-100-210	Printing and office . . . . .	\$10,500
350-100-220	Vehicular . . . . .	1,400
350-100-225	Household and security . . . . .	600

12,500

**Services Other Than Personal:**

350-100-301	Travel . . . . .	\$14,000
350-100-302	Telephone . . . . .	21,000
350-100-305	Insurance . . . . .	185
350-100-306	Household and security . . . . .	200
350-100-308	Subscriptions and memberships . . . . .	5,000
350-100-309	Legal and investigative . . . . .	19,000
350-100-321	Postage . . . . .	3,500
350-100-341	Rent—Central Motor Pool . . . . .	600
350-100-345	Rent—Other . . . . .	1,000
350-100-365	Staff training . . . . .	7,500
350-100-390	Other . . . . .	3,000

74,985

**Maintenance of Property:**

	Recurring—	
350-100-410	Office equipment . . . . .	\$500
350-100-420	Vehicular equipment . . . . .	450
	Non-Recurring and Replacements—	
350-100-460	Office equipment . . . . .	1,100
350-100-470	Vehicular equipment . . . . .	1,600

3,650

**Additions and Improvements:**

350-100-705	Buildings and grounds . . . . .	\$1,800
350-100-710	Office equipment . . . . .	1,285

3,085

Total Appropriation, Department of Public Utilities . . .

\$997,594

350-600-120

**Payroll Clearing Account.**

## Department of Health.

## 360-100. General.

## Salaries:

360-100-101	Commissioner .....	\$25,000	
360-100-120	Other employees .....	3,314,488	
360-100-120	New positions .....	151,153	
360-100-120	Positions established from lump sum appro- priation .....	87,970	
		<hr/>	\$3,578,611

## Materials and Supplies:

360-100-207	Fuel and utilities .....	\$8,425	
360-100-210	Printing and office .....	74,945	
360-100-220	Vehicular .....	2,280	
360-100-225	Household and security .....	900	
360-100-228	Clothing .....	500	
360-100-230	Medical .....	150,400	
360-100-235	Scientific .....	97,500	
360-100-240	Education and rehabili- tation .....	7,900	
360-100-245	Other .....	2,500	
		<hr/>	345,350

## Services Other Than Personal:

360-100-301	Travel .....	\$69,450	
360-100-302	Telephone .....	84,800	
360-100-305	Insurance .....	1,121	
360-100-306	Household and security .....	4,600	
360-100-307	Advertising .....	2,200	
360-100-308	Subscriptions and mem- berships .....	3,799	
360-100-309	Legal and investigative .....	3,600	
360-100-321	Postage .....	53,000	
360-100-325	Microfilming .....	2,500	
360-100-340	Rent—Buildings and grounds .....	8,000	
360-100-341	Rent—Central Motor Pool .....	93,625	

*Account No.*

360-100-344	Rent—Equipment, Data processing .....	66,272	
360-100-345	Rent—Other .....	7,500	
360-100-350	Medical .....	30,000	
360-100-360	Education and rehabilitation .....	19,050	
360-100-365	Staff training .....	805	
360-100-389	Other professional .....	10,550	
360-100-390	Other .....	640	
			<hr/>
			461,512

**Maintenance of Property:**

	Recurring—		
360-100-410	Office equipment .....	\$2,335	
360-100-420	Vehicular equipment .....	1,225	
360-100-430	Medical equipment .....	450	
360-100-435	Scientific equipment .....	5,250	
	Non-Recurring and Replacements—		
360-100-460	Office equipment .....	7,661	
360-100-470	Vehicular equipment .....	1,100	
360-100-490	Education and rehabilitation equipment .....	500	
			<hr/>
			18,521

**Extraordinary:**

360-100-501	Public health services by contract .....	\$360,000	
360-100-502	Arbor virus transmission study project .....	37,500	
360-100-503	Emergency medical and hospital service for migrant workers .....	10,000	
360-100-504	Solid waste disposal program .....	40,000	
360-100-506	Regional air pollution warning system .....	45,510	
			<hr/>
			493,010

**Additions and Improvements:**

360-100-710	Office equipment .....	\$8,369	
360-100-720	Vehicular equipment .....	25,355	
360-100-730	Medical equipment .....	8,000	

*Account No.*

360-100-735	Scientific equipment . . .	24,616	
360-100-740	Education and rehabilitation equipment . . .	5,180	
		<hr/>	71,520
	Total Appropriation, General		<hr/> \$4,968,524 <hr/>
360-300-000	The unexpended balance as of June 30, 1966 of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and receipts derived from such sales are hereby appropriated.		
360-202-000	Public Health—General—Federal.		
360-203-000	Maternal and Child Health—Federal.		
360-205-000	Venereal Disease Case-Finding Project—Federal.		
360-208-000	Water Pollution Control Program—Federal.		
360-214-000	Water Pollution Credit—Federal.		
360-224-000	Radiation Research Project III—Federal.		
360-238-000	T. B. Epidemiological Project—Federal.		
360-243-000	Diabetes Training Program—Federal.		
360-247-000	Convulsive Disorder Service Project I—Federal.		
360-250-000	El Virus Project III—Federal.		
360-251-000	Ecology of Eastern Encephalitis Project III—Federal.		
360-252-000	Health Services for Migrant Workers Project II—Federal.		
360-253-000	Vaccination Assistance Project II—Federal.		
360-255-000	Automated Diabetes Teaching Program—Federal.		

*Account No.*

360-258-000	Air Sanitation Program—Federal.
360-259-000	Pesticide Program—Federal.
360-261-000	Military Rejectee Program—Federal.
360-263-000	Ecology of Eastern Encephalitis Project IV—Federal.
360-264-000	Migrant Life Education Program—Federal.
360-265-000	Migrant Health Training Project—Federal.
360-266-000	Health Services for Disadvantaged Youth—Federal.
360-267-000	Dental Residency Traineeship Grant—Federal.
360-268-000	Maternity and Infant Care Project—Federal.
360-269-000	Coronary Heart Disease Research Project VI—Federal.
360-270-000	Air Sanitation Program II—Federal.
360-271-000	Emergency Health Services Program—Federal.
360-272-000	Health Insurance Benefits Program—Federal.
360-273-000	Pesticide Program II—Federal.
360-274-000	Ecology of Eastern Encephalitis Project V—Federal.
360-275-000	Diabetes Demonstration Project—Federal.

## 360-400. Rabies Control Program.

(Payable Out of Rabies Control Trust Fund.)

<b>Salaries:</b>	
360-400-120	Other employees ..... \$97,647
<b>Materials and Supplies:</b>	
360-400-210	Printing and office ..... \$1,400
360-400-230	Medical ..... 30,000
360-400-235	Scientific ..... 1,000
	<hr/> 32,400
<b>Services Other Than Personal:</b>	
360-400-301	Travel ..... \$525
360-400-302	Telephone ..... 1,000
360-400-308	Subscriptions and mem- berships ..... 25
360-400-321	Postage ..... 500
360-400-340	Rent—Buildings and grounds ..... 3,504
360-400-341	Rent—Central Motor Pool ..... 6,180
	<hr/> 11,734
<b>Maintenance of Property:</b>	
Recurring—	
360-400-410	Office equipment ..... \$25
360-400-435	Scientific equipment ..... 212
	<hr/> 237
<b>Extraordinary:</b>	
360-400-500	Public health services by contract .. 250
	<hr/>
	Total Appropriation, Rabies Control Program ..... \$142,268
	<hr/>
360-400-000	There are hereby appropriated the funds in the Rabies Control Trust Fund, in excess of the amounts here- inabove specifically set forth, and

*Account No.*

the amount remaining therein, for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

360-500-000      Milbank Research Grant—Milbank Memorial Fund.

360-501-000      Virology Laboratory Services—State of Delaware.

### 374-100. Board of Barber Examiners.

#### Salaries:

374-100-110	Secretary-Treasurer . . .	\$8,500	
374-100-111	Board members (3 @ \$8,000) . . . . .	24,000	
374-100-120	Other employees . . . . .	47,114	
		<hr/>	\$79,614

#### Materials and Supplies:

374-100-210	Printing and office . . . . .	2,000
-------------	-------------------------------	-------

#### Services Other Than Personal:

374-100-301	Travel . . . . .	\$5,756	
374-100-302	Telephone . . . . .	1,100	
374-100-308	Subscriptions and mem- berships . . . . .	25	
374-100-321	Postage . . . . .	1,250	
374-100-341	Rent—Central Motor Pool . . . . .	3,320	
374-100-390	Other . . . . .	50	
		<hr/>	11,501

#### Maintenance of Property:

	Recurring—	
374-100-410	Office equipment . . . . .	50

	Total Appropriation, Board of Barber Examiners . . . . .	<hr/> \$93,165 <hr/>
--	---	----------------------

## 378-100. Crippled Children's Program.

<b>Salaries:</b>	
378-100-120	Other employees ..... \$17,322
<b>Materials and Supplies:</b>	
378-100-210	Printing and office ..... 1,500
<b>Services Other Than Personal:</b>	
378-100-301	Travel ..... \$100
378-100-302	Telephone ..... 1,500
378-100-321	Postage ..... 350
378-100-341	Rent—Central Motor
	Pool ..... 100
378-100-350	Medical ..... 12,000
	<hr/> 14,050
<b>Maintenance of Property:</b>	
Recurring—	
378-100-410	Office equipment ..... 75
	<hr/>
	Total Appropriation, Crip- pled Children's Program.. \$32,947
	<hr/>
	Total Appropriation, Depart- ment of Health ..... \$5,236,904
	<hr/> <hr/>

378-200-000 Crippled Children's Program—Federal.

378-500-000 Crippled Children's Program—Miscellaneous Donations.

## Department of Labor and Industry.

## 380-100. Division of Labor.

<b>Salaries:</b>	
380-100-101	Commissioner ..... \$25,000
380-100-102	Director ..... 16,000
380-100-120	Other employees ..... 1,627,603
380-100-120	New positions ..... 39,790

*Account No.*  
380-100-120

Positions established in  
lieu of appropriated  
revenue ..... 32,300

\$1,740,693

**Materials and Supplies:**

380-100-210      Printing and office ..... \$39,550  
380-100-228      Clothing ..... 200  
380-100-235      Scientific ..... 1,150  
380-100-240      Education ..... 100  
380-100-245      Other ..... 500

41,500

**Services Other Than Personal:**

380-100-301      Travel ..... \$62,375  
380-100-302      Telephone ..... 32,500  
380-100-307      Advertising ..... 50  
380-100-308      Subscriptions and mem-  
berships ..... 2,530  
380-100-309      Legal and investigative .. 1,750  
380-100-321      Postage ..... 41,560  
380-100-326      Data processing ..... 27,000  
380-100-341      Rent—Central M o t o r  
Pool ..... 28,300  
380-100-344      Rent—Equipment, Data  
processing ..... 2,640  
380-100-345      Rent—Other ..... 156  
380-100-365      Staff training ..... 750  
380-100-390      Other ..... 450

200,061

**Maintenance of Property:**

Recurring—  
380-100-410      Office equipment ..... \$1,160  
380-100-435      Scientific equipment .. 250  
Non-Recurring and Re-  
placements—  
380-100-460      Office equipment ..... 3,201  
380-100-485      Scientific equipment ..... 500

5,111

**Additions and Improvements:**

380-100-710	Office equipment . . . . .	\$8,352	
380-100-735	Scientific equipment . . .	500	
			8,852
	Total Appropriation, Division of Labor . . . . .		\$1,996,217

- 380-101-000      The unexpended balances of receipts derived from the operation of the Worker Health and Safety Act (R. S. 34:6A-1 through 24) as of June 30, 1966, together with receipts derived during the fiscal year 1966-67, are hereby appropriated for the implementation of said act; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.
- 380-201-000      Migrant Labor Sanitation Program—Federal.
- 380-400-000      There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to R. S. 34:11-34.
- 380-401-000      There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to R. S. 34:11-56.
- 380-500-000      Youth Projects.

*Account No.***Division of Workmen's Compensation.****381-100. General.****Salaries:**

381-100-102	Director .....	\$18,000	
381-100-120	Other employees .....	1,067,375	
381-100-120	New positions .....	21,522	
381-100-120	Positions transferred from another division	13,774	
			<hr/>
			\$1,120,671

**Materials and Supplies:**

381-100-210	Printing and office .....	\$19,940	
381-100-225	Household and security	350	
381-100-230	Medical .....	175	
381-100-240	Education .....	195	
			<hr/>
			20,660

**Services Other Than Personal:**

381-100-301	Travel .....	\$23,500	
381-100-302	Telephone .....	19,500	
381-100-306	Household and security	200	
381-100-308	Subscriptions and mem- berships .....	3,300	
381-100-309	Legal and investigative	492	
381-100-321	Postage .....	6,500	
381-100-325	Microfilming .....	5,000	
381-100-326	Data processing .....	8,000	
381-100-341	Rent—Central Motor Pool .....	950	
381-100-365	Staff training .....	670	
381-100-389	Other professional .....	2,500	
381-100-390	Other .....	100	
			<hr/>
			70,712

**Maintenance of Property:**

	Recurring—		
381-100-410	Office equipment .....	\$800	
381-100-435	Scientific equipment	50	
	Non-Recurring and Re- placements—		
381-100-460	Office equipment .....	980	
381-100-480	Medical equipment ...	112	
			<hr/>
			1,942

<b>Additions and Improvements:</b>	
381-100-710	Office equipment ..... 3,000
	<hr/>
	Total Appropriation ..... \$1,216,985
	<hr/>

**381-400. One Per Cent Compensation Tax Fund.**

(Payable Out of One Per Cent Compensation Tax Fund.)

<b>Salaries:</b>	
381-400-120	Other employees ..... \$29,389
<b>Materials and Supplies:</b>	
381-400-210	Printing and office ..... \$125
381-400-235	Scientific ..... 75
	<hr/>
	200
<b>Services Other Than Personal:</b>	
381-400-301	Travel ..... \$500
381-400-302	Telephone ..... 350
381-400-309	Legal and investigative ..... 250
381-400-321	Postage ..... 400
381-400-326	Data processing ..... 660
381-400-340	Rent—Buildings and grounds ..... 1,200
381-400-350	Medical ..... 500
381-400-390	Other ..... 25
	<hr/>
	3,885
<b>Maintenance of Property:</b>	
Recurring—	
381-400-410	Office equipment ..... 25
	<hr/>
	Total Appropriation ..... \$33,499
	<hr/>

381-400-500 There are appropriated out of the One Per Cent Compensation Tax Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

*Account No.*

The amounts included hereinabove for administrative costs are hereby appropriated from the One Per Cent Compensation Tax Fund notwithstanding the limitation contained in R. S. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1966; pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation .....	\$1,250,484
---	-------------

**Division of Employment Security.**

**390-200. General—Federal.**

390-200-000 Control.

**391-400. Disability Insurance Service.**

**(Payable Out of Temporary Disability Benefits Administration Fund.)**

**Salaries:**

391-400-120	Other employees .....	\$1,804,399	
391-400-120	New positions .....	27,369	
			\$1,831,768

**Materials and Supplies:**

391-400-210	Printing and office .....	22,000
-------------	---------------------------	--------

**Services Other Than Personal:**

391-400-301	Travel .....	\$6,000
391-400-302	Telephone .....	20,000
391-400-308	Subscriptions and memberships .....	450

*Account No.*

391-400-321	Postage .....	53,500	
391-400-340	Rent—Buildings and grounds .....	103,105	
391-400-341	Rent—Central Motor Pool .....	3,628	
391-400-344	Rent—Equipment, Data processing .....	6,600	
391-400-345	Rent—Other .....	350	
391-400-350	Medical .....	10,000	
		<hr/>	203,633
<b>Maintenance of Property:</b>			
	Recurring—		
391-400-410	Office equipment .....	\$800	
	Non-Recurring and Re- placements—		
391-400-460	Office equipment .....	3,429	
		<hr/>	4,229
<b>Extraordinary:</b>			
391-400-513	Compensation awards .....		100
<b>Additions and Improvements:</b>			
391-400-710	Office equipment .....		1,500
		<hr/>	
	Total Appropriation, Disabil- ity Insurance Service ....		\$2,063,230
		<hr/>	

391-400-000 In addition to the amounts herein-  
above set forth, there are hereby  
appropriated out of the Temporary  
Disability Benefits Administration  
Fund such additional sums as may  
be required to administer the Dis-  
ability Insurance Program; pro-  
vided, however, that the expendi-  
ture thereof shall be subject to  
transfers approved as prescribed in  
section 3 of this act.

There are also appropriated out of  
the State Disability Benefits Fund  
such sums as may be necessary to  
pay disability benefits.

*Account No.***394-100. State Board of Mediation.****Salaries:**

394-100-111	Board members (7) . . . .	\$6,000	
394-100-120	Other employees . . . . .	107,881	
		<hr/>	\$113,881

**Materials and Supplies:**

394-100-210	Printing and office . . . . .	\$450	
394-100-225	Household and security . . . . .	30	
		<hr/>	480

**Services Other Than Personal:**

394-100-301	Travel . . . . .	\$3,600	
394-100-302	Telephone . . . . .	4,000	
394-100-308	Subscriptions and mem- berships . . . . .	1,070	
394-100-321	Postage . . . . .	550	
394-100-365	Staff training . . . . .	250	
394-100-389	Other professional . . . . .	750	
		<hr/>	10,220

**Maintenance of Property:**

	Recurring—		
394-100-410	Office equipment . . . . .		50
		<hr/>	

	Total Appropriation, State Board of Mediation . . . . .	\$124,631
		<hr/>

395-400-751	Office Building.
-------------	------------------

**396-100. Rehabilitation Commission.****Salaries:**

396-100-120	Other employees . . . . .	\$939,122	
396-100-120	New positions . . . . .	474,538	
		<hr/>	\$1,413,660

**Materials and Supplies:**

396-100-210	Printing and office . . . . .	15,000
-------------	-------------------------------	--------

100

*Account No.***Services Other Than Personal:**

396-100-301	Travel .....	\$48,000	
396-100-302	Telephone .....	55,000	
396-100-306	Household and security .....	1,000	
396-100-307	Advertising .....	200	
396-100-308	Subscriptions and memberships .....	300	
396-100-321	Postage .....	12,000	
396-100-341	Rent—Central Motor Pool .....	2,500	
396-100-345	Rent—Other .....	3,000	
396-100-350	Medical .....	20,000	
396-100-390	Other .....	200	
			<hr/>
			142,200

**Maintenance of Property:**

	Recurring—		
396-100-405	Buildings and grounds .....	\$1,000	
396-100-410	Office equipment .....	1,000	
	Non-Recurring and Replacements—		
396-100-460	Office equipment .....	2,000	
			<hr/>
			4,000

**Extraordinary:**

396-100-500	Services to clients .....	\$4,900,000	
396-101-500	Innovation grants .....	170,000	
396-102-500	Training grants .....	11,000	
396-103-500	Research and demonstration projects .....	180,000	
			<hr/>
			5,261,000

**Additions and Improvements:**

396-100-710	Office equipment .....		7,000
			<hr/>
	Total Appropriation, Rehabilitation Commission .....		\$6,842,860
			<hr/>

396-100-000 In addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1967, together with those made in prior fiscal years, are hereby appropriated.

*Account No.*

The portion of the appropriation made to or on behalf of this commission, which represents General State Funds, may be expended on a matching basis in proportion to Federal receipts which are anticipated.

Total Appropriation, Department of Labor and Industry .....	\$12,277,422
---	--------------

---

396-200-000	Rehabilitation Commission—Federal.
396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.
396-202-500	Co-operative Vocational Rehabilitation Program—Federal.

Department of Conservation and Economic Development.

410-100. Office of the Commissioner.

**Salaries:**

410-100-101	Commissioner .....	\$25,000	
410-100-120	Other employees .....	296,322	
410-100-120	Position transferred from another division.	6,684	
			\$328,006

**Materials and Supplies:**

410-100-210	Printing and office .....	\$4,500	
410-100-225	Household and security .....	350	
410-100-235	Scientific .....	1,400	
410-100-240	Education .....	1,500	
			7,750

**Services Other Than Personal:**

410-100-301	Travel .....	\$2,500
410-100-302	Telephone .....	12,500
410-100-305	Insurance .....	44

*Account No.*

410-100-308	Subscriptions and memberships .....	1,100	
410-100-321	Postage .....	5,500	
410-100-341	Rent—Central Motor Pool .....	4,600	
410-100-344	Rent—Equipment, Data processing .....	9,468	
410-100-345	Rent—Other .....	400	
410-100-365	Staff training .....	225	
410-100-390	Other .....	100	
			<hr/>
			36,437
	<b>Maintenance of Property:</b>		
	Recurring—		
410-100-410	Office equipment .....	\$1,500	
410-100-435	Scientific equipment ..	150	
	Non-Recurring and Replacements—		
410-100-460	Office equipment .....	400	
			<hr/>
			2,050
	<b>Additions and Improvements:</b>		
410-100-710	Office equipment .....	\$300	
410-100-735	Scientific equipment .....	560	
			<hr/>
			860
			<hr/>
	Total Appropriation, Office of the Commissioner .....		\$375,103
			<hr/>

**410-101. Interest on Bonds.**

410-101-607	Interest on Water Development Bonds, chapter 35, P. L. 1958 .....	\$1,408,250	
410-101-608	Interest on State Recreation and Conservation Land Acquisition Bonds, chapter 46, P. L. 1961 ..	1,620,200	
			<hr/>
	Total Appropriation, Interest on Bonds .....		\$3,028,450
			<hr/>

Account No.  
410-600-120

State Recreation and Conservation Land Acquisition  
Fund—Payroll Clearing Account.

Division of Resource Development.  
420-100. General.

Salaries:

420-100-102	Director .....	\$16,000	
420-100-120	Other employees .....	656,704	
420-100-120	New positions .....	13,361	
			686,065

Materials and Supplies:

420-100-201	Food .....	\$3,000	
420-100-207	Fuel and utilities .....	14,000	
420-100-210	Printing and office .....	7,000	
420-100-220	Vehicular .....	7,800	
420-100-225	Household and security .....	3,000	
420-100-228	Clothing .....	800	
420-100-235	Scientific .....	3,250	
			38,850

Services Other Than Personal:

420-100-301	Travel .....	\$6,400	
420-100-302	Telephone .....	22,000	
420-100-305	Insurance .....	14,908	
420-100-306	Household and security .....	2,000	
420-100-307	Advertising .....	500	
420-100-308	Subscriptions and mem- berships .....	3,345	
420-100-309	Legal and investigative .....	1,700	
420-100-321	Postage .....	10,000	
420-100-325	Microfilming .....	500	
420-100-326	Data processing .....	700	
420-100-341	Rent—Central Motor Pool .....	16,150	
420-100-345	Rent—Other .....	3,916	
420-100-346	Rent—Aircraft .....	50,000	
(420-100-502)			
420-100-389	Other professional .....	23,500	
420-100-390	Other .....	500	
			156,119

Account numbers in (Italics) were used in prior year.

		<b>Maintenance of Property:</b>	
		Recurring—	
420-100-405	Buildings and grounds	\$10,000	
420-100-410	Office equipment . . . . .	835	
420-100-420	Vehicular equipment . . . . .	6,200	
420-100-425	Household and security equipment . . . . .	400	
420-100-435	Scientific equipment . . . . .	450	
420-100-445	Other equipment . . . . .	4,500	
		Non-Recurring and Replacements—	
420-100-455	Buildings and grounds	3,000	
420-100-460	Office equipment . . . . .	1,544	
			26,929
		<b>Extraordinary:</b>	
420-100-513	Compensation awards . . . . .		1,200
		<b>Additions and Improvements:</b>	
420-100-710	Office equipment . . . . .	\$250	
420-100-735	Scientific equipment . . . . .	500	
			750
		<b>Total Appropriation . . . . .</b>	<b>*\$909,913</b>
420-300-000	The unexpended balance as of June 30, 1966 of the Revolving Fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing and re-printing of literature and maps for sale and receipts derived from such sales are also appropriated.		
420-200-500 (420-202-500)	Beach Protection—Federal.		
420-200-501 (420-211-500)	Airport Fund—Federal.		
420-200-502 (420-212-500)	Planning of Small Watersheds—Federal.		
420-200-503 (420-219-500)	Small Business Projects Study No. 2—Federal.		

\* This amount differs from that in the original appropriation act due to the establishment of the Division of Parks, Forestry and Recreation, Chapter 54, P. L. 1966. Account numbers in (Italics) were used in prior year.

*Account No.***(420-404.) 422-400. Boat Regulation Commission.****(Payable Out of New Jersey Boat  
Act Revolving Fund.)****Salaries:**

422-400-120	Other employees .....	\$166,831	
422-400-120	New positions .....	4,750	
			<u>\$171,581</u>

**Materials and Supplies:**

422-400-201	Food .....	\$3,000	
422-400-210	Printing and office .....	8,000	
422-400-220	Vehicular .....	10,000	
422-400-225	Household and security .....	1,000	
422-400-228	Clothing .....	2,000	
422-400-235	Scientific .....	600	
422-400-240	Education .....	500	
			<u>25,100</u>

**Services Other Than Personal:**

422-400-301	Travel .....	\$6,500	
422-400-302	Telephone .....	2,500	
422-400-307	Advertising .....	100	
422-400-308	Subscriptions and mem- berships .....	100	
422-400-321	Postage .....	7,500	
422-400-326	Data processing .....	6,000	
422-400-340	Rent—Buildings and grounds .....	6,542	
422-400-341	Rent—Central Motor Pool .....	5,100	
422-400-345	Rent—Other .....	5,000	
422-400-350	Medical .....	50	
422-400-390	Other .....	100	
			<u>39,492</u>

**Maintenance of Property:**

	Recurring—		
422-400-410	Office equipment .....	\$200	
422-400-420	Vehicular equipment .....	6,000	

Account numbers in (Italics) were used in prior year.

*Account No.*

422-400-425	Household and security equipment . . . .	200	
	Non-Recurring and Replacements—		
422-400-460	Office equipment . . . . .	350	
422-400-470	Vehicular equipment . . . . .	13,340	
		<hr/>	20,090
	<b>Additions and Improvements:</b>		
422-400-720	Vehicular equipment . . . . .	\$7,800	
422-400-725	Household and security equipment . . . . .	480	
422-400-740	Education equipment . . . . .	920	
		<hr/>	9,200
	<b>Total Appropriation . . . . .</b>		<hr/> \$265,463

422-400-000      The amount hereinabove appropriated shall be payable out of the New Jersey Boat Act Revolving Fund and any amount remaining therein is hereby appropriated to carry out the provisions of chapter 206, P. L. 1965; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

(420-409.) 423-400. Board of New Jersey Pilot Commissioners.

(Payable out of Receipts.)

	<b>Salaries:</b>	
423-400-111	Board members . . . . .	\$21,765
	<b>Materials and Supplies:</b>	
423-400-210	Printing and office . . . . .	60
	<b>Services Other Than Personal:</b>	
423-400-301	Travel . . . . .	300
		<hr/>
	<b>Total Appropriation . . . . .</b>	<hr/> \$22,125

Account numbers in (Italics) were used in prior year.

*Account No.*  
**423-400-000**

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Resource Development .....	* <u>\$1,197,501</u>
---	----------------------

**424-400-000**      **Aircraft Registration Program.**  
*(420-405-000)*

**430-100. Division of Water Policy and Supply.**

**Salaries:**

430-100-102	Director .....	\$16,000	
430-100-120	Other employees .....	330,444	
		<u>          </u>	\$346,444

**Materials and Supplies:**

430-100-207	Fuel and utilities .....	\$4,300	
430-100-210	Printing and office .....	3,000	
430-100-215	Agricultural and conservation .....	200	
430-100-220	Vehicular .....	3,000	
430-100-225	Household and security .....	200	
430-100-228	Clothing .....	100	
430-100-235	Scientific .....	600	
		<u>          </u>	11,400

**Services Other Than Personal:**

430-100-301	Travel .....	\$3,800
430-100-302	Telephone .....	6,500
430-100-305	Insurance .....	674
430-100-306	Household and security .....	125

\* This amount differs from that in the original appropriation act due to the establishment of the Division of Parks, Forestry and Recreation.

Account numbers in (Italics) were used in prior year.

*Account No.*

430-100-307	Advertising .....	200	
430-100-308	Subscriptions and memberships .....	170	
430-100-309	Legal and investigative .....	600	
430-100-321	Postage .....	1,500	
430-100-341	Rent—Central Motor Pool .....	3,000	
430-100-390	Other .....	50	
			16,619

**Maintenance of Property:**

	Recurring—		
430-100-405	Buildings and grounds	\$8,000	
430-100-410	Office equipment .....	200	
430-100-415	Agricultural and conservation equipment .....	200	
430-100-420	Vehicular equipment .....	800	
430-100-435	Scientific equipment .....	100	
	Non-Recurring and Replacements—		
430-100-455	Buildings and grounds	2,500	
430-100-465	Agricultural and conservation equipment .....	300	
			12,100

**Extraordinary:**

430-100-500	Office of Rivermaster—		
(430-101-500)	State share .....	\$16,000	
430-100-501	Ground-water exploratory program .....	44,000	
(430-102-500)	Stream gaging stations .....	56,000	
430-100-502			
(430-103-500)			
430-100-503	Flood plain zoning and warning service .....	11,500	
(430-104-500)			
430-100-506	Surface water quality program .....	4,250	
(430-107-500)			
430-100-508	Water resources research institute .....	40,000	
			171,750

---

Account numbers in (Italics) were used in prior year.

*Account No.***Additions and Improvements:**

<b>430-100-710</b>	Office equipment .....	\$214	
<b>430-100-735</b>	Scientific equipment .....	1,000	
			<hr/> 1,214
	Total Appropriation, Division of Water Policy and Supply .....		<hr/> \$559,527

**430-100-509**  
*(430-106-000)*

The unexpended balance in the account "Flood Plain Control," as of June 30, 1966 is hereby appropriated to carry out the provisions of R. S. 58:16A-50 to 54.

**430-100-504**  
*(430-105-500)*

The unexpended balance in the account "Wells Falls and Lambertville Dam" as of June 30, 1966 is hereby appropriated.

**430-100-507**  
*(430-108-500)*

The unexpended balance in the account "Surface Water Diversion" as of June 30, 1966 is hereby appropriated.

**430-400-000**

There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$250,000 out of aggregate revenue produced pursuant to R. S. 58:22-10 ("New Jersey Water Supply Law, 1958"); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**430-200-500**

**Leased Land for Flood Control—Federal.**

**430-600-120**

**State Water Development Fund—Payroll Clearing Account.**

---

Account numbers in (Italics) were used in prior year.

## 440-100. Division of Shell Fisheries.

## Salaries:

440-100-102	Director .....	\$12,500	
440-100-120	Other employees .....	264,110	
440-100-120	New positions .....	4,750	
			<hr/>
			\$281,360

## Materials and Supplies:

440-100-207	Fuel and utilities .....	\$800	
440-100-210	Printing and office .....	1,500	
440-100-220	Vehicular .....	8,500	
440-100-225	Household and security	300	
440-100-228	Clothing .....	600	
440-100-235	Scientific .....	100	
440-100-245	Other .....	800	
			<hr/>
			12,600

## Services Other Than Personal:

440-100-301	Travel .....	\$2,500	
440-100-302	Telephone .....	1,200	
440-100-305	Insurance .....	6,545	
440-100-308	Subscriptions and mem- berships .....	150	
440-100-321	Postage .....	200	
440-100-341	Rent—Central M o t o r Pool .....	5,000	
440-100-345	Rent—Other .....	3,800	
440-100-390	Other .....	50	
			<hr/>
			19,445

## Maintenance of Property:

	Recurring—		
440-100-405	Buildings and grounds	\$150	
440-100-410	Office equipment .....	100	
440-100-420	Vehicular equipment .	11,500	
	Non-Recurring and Re- placements—		
440-100-470	Vehicular equipment .	800	
			<hr/>
			12,550

*Account No.*

<b>Extraordinary:</b>		
440-100-500 (440-101-500)	Oyster research .....	\$20,000
440-100-501 (440-102-500)	Shelling and seeding beds .....	103,000
440-100-502	Disease Resistant Oyster Program .....	6,250
440-100-513	Compensation awards ..	1,470
		<hr/>
		130,720
<b>Additions and Improvements:</b>		
440-100-720	Vehicular equipment ...	\$1,275
440-100-735	Scientific equipment ...	825
		<hr/>
		2,100
<b>Total Appropriation, Division of Shell Fisheries .....</b>		<hr/>
		\$458,775

440-100-501  
(440-102-500) There is hereby appropriated the un-  
expended balance in the "Shell-  
ing and Seeding Beds" Account as  
of June 30, 1966, together with any  
Federal funds which may be re-  
ceived; provided, however, that the  
expenditure thereof shall be subject  
to transfers approved as prescribed  
in section 3 of this act.

450-200-500 Fish and Game Pollution Unit—Federal.

**Division of Fish and Game.**

**450-400. General.**

**(Payable Out of Hunters' and Anglers'  
License Fund.)**

<b>Salaries:</b>		
450-400-102	Director .....	\$16,000
450-400-120	Other employees .....	949,753
		<hr/>
		\$965,753

Account numbers in (Italics) were used in prior year.

**Materials and Supplies:**

450-400-207	Fuel and utilities .....	\$23,000
450-400-210	Printing and office .....	57,000
450-400-215	Agricultural and conser- vation .....	25,000
450-400-216 (450-401-215)	Agricultural and conser- vation (Fish Propaga- tion) .....	170,000
450-400-220	Vehicular .....	50,000
450-400-225	Household and security .....	4,100
450-400-228	Clothing .....	6,000
450-400-235	Scientific .....	800
450-400-240	Education .....	700
450-400-245	Other .....	600

337,200

**Services Other Than Personal:**

450-400-301	Travel .....	\$15,000
450-400-302	Telephone .....	14,600
450-400-305	Insurance .....	13,842
450-400-308	Subscriptions and mem- berships .....	382
450-400-309	Legal and investigative .....	250
450-400-321	Postage .....	12,000
450-400-340	Rent — Buildings and grounds .....	29,100
450-400-345	Rent—Other .....	20,000
450-400-350	Medical .....	200
450-400-390	Other .....	5,900

111,274

**Maintenance of Property:**

	Recurring—	
450-400-405	Buildings and grounds .....	\$10,000
450-400-410	Office equipment .....	250
450-400-420	Vehicular equipment .....	16,000
	Non-Recurring and Re- placements—	
450-400-465	Agricultural and con- servation equipment .....	5,000
450-400-470	Vehicular equipment .....	47,000

78,250

---

Account numbers in (Italics) were used in prior year.

*Account No.***Extraordinary:**

450-400-500	Deer management .....	\$8,000	
450-400-501	Surface water quality program .....	4,000	
450-400-513	Compensation awards ..	3,080	
		<hr/>	15,080

**Additions and Improvements:**

450-400-705	Buildings and grounds..	\$6,250	
450-400-715	Agricultural and con- servation equipment..	9,000	
450-400-720	Vehicular equipment ...	5,450	
		<hr/>	20,700

Total Appropriation .....	<hr/>	\$1,528,257
---------------------------	-------	-------------

The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**451-400. Public Shooting and Fishing Grounds.**

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

**Salaries:**

451-400-120	Other employees .....	\$242,877
-------------	-----------------------	-----------

**Materials and Supplies:**

451-400-207	Fuel and utilities .....	\$3,800	
451-400-210	Printing and office .....	2,000	
451-400-215	Agricultural and con- servation .....	31,500	
451-400-220	Vehicular .....	15,000	
451-400-225	Household and security.	200	
451-400-228	Clothing .....	300	
451-400-235	Scientific .....	100	
		<hr/>	52,900

**Services Other Than Personal:**

451-400-301	Travel .....	\$1,400
451-400-302	Telephone .....	2,500
451-400-305	Insurance .....	3,305
451-400-345	Rent—Other .....	2,000
451-400-350	Medical .....	100
451-400-390	Other .....	100

---

 9,405
**Maintenance of Property:****Recurring—**

451-400-405	Buildings and grounds	\$5,000
451-400-415	Agricultural and con- servation equipment	2,500
451-400-420	Vehicular equipment	4,000

**Non-Recurring and Re-  
placements—**

451-400-455	Buildings and grounds	2,000
451-400-460	Office equipment .....	200
451-400-465	Agricultural and con- servation equipment	6,170
451-400-470	Vehicular equipment	15,000

---

 34,870
**Extraordinary:**

451-400-501	Dike maintenance .....	\$3,010
451-400-502	Atlantic Flyway .....	2,060

---

 5,070
**Additions and Improvements:**

451-400-705	Buildings and grounds	\$10,000
451-400-715	Agricultural and conser- vation equipment .....	6,000
451-400-720	Vehicular equipment	3,500

---

 19,500

---

 Total Appropriation ..... \$364,622
 

---

451-400-000      The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining is hereby appropriated for additional costs of operation and for 50% of

*Account No.*

the amounts payable pursuant to R. S. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Fish and Game ... \$1,892,879

**460-100. Division of Veterans' Services.**

**Salaries:**

460-100-102	Director .....	\$11,000	
460-100-120	Other employees .....	238,847	
			<u>\$249,847</u>

**Materials and Supplies:**

460-100-210	Printing and office .....	\$2,000	
460-100-225	Household and security .....	250	
			<u>2,250</u>

**Services Other Than Personal:**

460-100-301	Travel .....	\$2,500	
460-100-302	Telephone .....	5,000	
460-100-308	Subscriptions and memberships .....	160	
460-100-321	Postage .....	3,800	
460-100-341	Rent—Central Motor Pool .....	2,000	
460-100-345	Rent—Other .....	250	
460-100-390	Other .....	100	
			<u>13,810</u>

**Maintenance of Property:**

	Recurring—		
460-100-410	Office equipment .....	\$150	
	Non-Recurring and Replacements—		
460-100-460	Office equipment .....	220	
			<u>370</u>

Total Appropriation, Division of Veterans' Services ... \$266,277

## 470-100. Division of State and Regional Planning.

## Salaries:

470-100-102	Director .....	\$16,000	
470-100-120	Other employees .....	173,529	
		<hr/>	\$189,529

## Materials and Supplies:

470-100-210	Printing and office .....	\$7,000	
470-100-235	Scientific .....	2,000	
		<hr/>	9,000

## Services Other Than Personal:

470-100-301	Travel .....	\$3,000	
470-100-302	Telephone .....	6,500	
470-100-307	Advertising .....	100	
470-100-308	Subscriptions and mem- berships .....	700	
470-100-321	Postage .....	3,000	
470-100-341	Rent—Central Motor Pool .....	4,500	
470-100-389	Other professional .....	8,000	
470-100-390	Other .....	100	
		<hr/>	25,900

## Maintenance of Property:

	Recurring—		
470-100-410	Office equipment .....	\$300	
	Non-Recurring and Re- placements—		
470-100-460	Office equipment .....	561	
		<hr/>	861

## Extraordinary:

470-100-500	For the State's $\frac{1}{3}$ share of the cost of land development planning aspects of studies in the Northeastern New Jersey - New York urban area, to be		
-------------	---	--	--

*Account No.*

	conducted by the Tri-State Transportation Commission, which qualifies for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development, subject to expenditure by the Tri-State Transportation Commission upon approval of the Commissioner of the Department of Conservation and Economic Development ..	\$250,000
470-100-501	For the State's $\frac{1}{3}$ share of the cost of land development planning aspects of the Atlantic City urban area study which qualifies for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development .....	18,500
470-100-502	For the State's $\frac{1}{3}$ share of the cost of land development planning aspects of any Philadelphia-Camden urban area study which may qualify for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development .....	32,000

470-400-500

Co-operative Governmental Planning .....	100,000	
	<u>          </u>	400,500

Total Appropriation, Division of State and Regional Planning .....		\$625,790
	<u>          </u>	

470-400-500

The unexpended balance as of June 30, 1966 in the account "Co-operative Governmental Planning" is hereby appropriated.

## 480-100. Division of Economic Development.

## Salaries:

480-100-102	Director .....	\$17,000	
480-100-120	Other employees .....	138,535	
480-100-120	New positions .....	28,233	
		<u>          </u>	\$183,768

## Materials and Supplies:

480-100-210	Printing and office .....	\$4,000	
480-100-235	Scientific .....	100	
		<u>          </u>	4,100

## Services Other Than Personal:

480-100-301	Travel .....	\$3,000	
480-100-302	Telephone .....	5,000	
480-100-308	Subscriptions and memberships .....	450	
480-100-321	Postage .....	3,000	
480-100-341	Rent—Central Motor Pool .....	2,500	
480-100-390	Other .....	100	
		<u>          </u>	14,050

## Maintenance of Property:

	Recurring—		
480-100-410	Office equipment .....	\$400	
	Non-Recurring and Replacements—		
480-100-460	Office equipment .....	1,242	
		<u>          </u>	1,642

*Account No.*

	<b>Extraordinary:</b>		
480-100-514	Promotional expenses . .	\$350,000	
480-400-500	For economic develop- ment feasibility stud- ies to be conducted at the State level in co- operation with private enterprise, and for aid to local governments for economic develop- ment programs not to exceed 50% of the total cost of any one project, as the Com- missioner of Conservation and Economic Develop- ment may determine; provided, h o w e v e r, that the appropriation hereto shall be subject to the enactment of enabling legislation . .	250,000	600,000
	<b>Additions and Improvements:</b>		
480-100-710	Office equipment . . . . .	1,398	
	Total Appropriation, Divi- sion of Economic Develop- ment . . . . .	\$804,958	
	Of the sum appropriated to this Divi- sion for "Promotional Expenses," not more than \$10,000 may be trans- ferred to the Department of Labor and Industry for promotional ex-		
480-200-000	<b>Economic Development Feasibility Studies—Federal.</b>		

## 490-100. Division of Parks, Forestry and Recreation.

## Salaries:

490-100-120	Other employees .....	\$1,929,405	
490-100-120	New positions <i>+ 10</i> .....	47,806	
		<hr/>	\$1,977,211

## Materials and Supplies:

490-100-207	Fuel and utilities .....	\$55,500	
490-100-210	Printing and office .....	12,500	
490-100-215	Agricultural and con- servation .....	8,500	
490-100-220	Vehicular .....	37,500	
490-100-225	Household and security .....	33,100	
490-100-228	Clothing .....	4,500	
490-100-235	Scientific .....	2,200	
490-100-240	Education .....	1,250	
		<hr/>	155,050

## Services Other Than Personal:

490-100-301	Travel .....	\$8,500	
490-100-302	Telephone .....	40,000	
490-100-305	Insurance .....	12,401	
490-100-306	Household and security .....	11,115	
490-100-307	Advertising .....	250	
490-100-308	Subscriptions and mem- berships .....	490	
490-100-309	Legal and investigative .....	300	
490-100-321	Postage .....	15,000	
490-100-341	Rent—Central Motor Pool .....	19,440	
490-100-345	Rent—Other .....	55,400	
490-100-346	Rent—Aircraft .....	15,000	
490-100-389	Other professional .....	2,000	
490-100-390	Other .....	24,500	
		<hr/>	204,396

## Maintenance of Property:

	Recurring—		
490-100-405	Buildings and grounds .....	\$69,750	
490-100-410	Office equipment .....	1,250	

*Account No.*

490-100-415	Agricultural and conservation equipment	1,500	
490-100-420	Vehicular equipment	21,500	
490-100-425	Household and security equipment	5,750	
490-100-435	Scientific equipment	200	
490-100-440	Education equipment	750	
	Non-Recurring and Replacements—		
490-100-455	Buildings and grounds	111,190	
490-100-460	Office equipment	1,095	
490-100-465	Agricultural and conservation equipment	9,450	
490-100-470	Vehicular equipment	83,250	
490-100-475	Household and security equipment	7,650	
490-100-485	Scientific equipment	375	
490-100-495	Other equipment	12,000	
			325,710
	<b>Extraordinary:</b>		
490-100-500	State's share of maintenance, Old Barracks, Trenton	\$11,000	
490-100-505	Fire fighting costs	75,000	
490-100-513	Compensation awards	8,800	
			94,800
	<b>Additions and Improvements:</b>		
490-100-705	Buildings and grounds	\$2,150	
490-100-710	Office equipment	1,080	
490-100-715	Agricultural and conservation equipment	14,600	
490-100-720	Vehicular equipment	60,525	
490-100-725	Household and security equipment	4,925	
490-100-740	Education equipment	500	
			83,780
	<b>Total Appropriation, Division of Parks, Forestry and Recreation</b>		<b>\$2,840,947</b>

*Account No.***490-100-000**

The unexpended receipts in excess of those anticipated from "Bureau of Parks and Recreation" revenues during the fiscal year ending June 30, 1966, together with receipts in excess of those anticipated from the same sources during the fiscal year ending June 30, 1967, are hereby appropriated for additional operation and maintenance costs of the Division of Parks, Forestry and Recreation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**490-100-505**

The unexpended balance as of June 30, 1966 in the account for "Fire Fighting Costs" is hereby appropriated for the same purpose.

**490-200-500**  
(420-220-500)

**Agriculture Conservation Program—Federal.**

**490-500-500**  
(420-502-500)

**Maintenance of Edison Tower.**

**490-500-501**  
(420-503-500)

**Visual Aid Equipment (New Jersey State Federation of Women's Club).**

(420-402.) **491-400. Morris Canal and Banking Company.**

(Payable out of Morris Canal Fund.)

**Salaries:****491-400-120**

Other employees ..... \$56,611

**Materials and Supplies:****491-400-207**

Fuel and utilities ..... \$1,200

**491-400-210**

Printing and office ..... 150

**491-400-215**

Agricultural and con-  
servation ..... 400

**491-400-220**

Vehicular ..... 450

Account numbers in (Italics) were used in prior year.

*Account No.*

491-400-225	Household and security.	500	
491-400-228	Clothing .....	300	
		<hr/>	3,000
<b>Services Other Than Personal:</b>			
491-400 301	Telephone .....	\$200	
491-400-306	Household and security.	250	
		<hr/>	450
<b>Maintenance of Property:</b>			
	Recurring—		
491-400-405	Buildings and grounds	\$2,000	
491-400-410	Office equipment .....	50	
491-400-420	Vehicular equipment .	200	
491-400-425	Household and secu- rity equipment .....	250	
	Non-Recurring and Re- placements—		
491-400-455	Buildings and grounds	1,550	
491-400-495	Other equipment .....	500	
		<hr/>	4,550
<b>Additions and Improvements:</b>			
491-400-710	Office equipment .....	\$150	
491-400-720	Vehicular equipment ...	350	
		<hr/>	500
	Total Appropriation .....		<hr/> \$65,111 <hr/>

There shall be refunded to the General State Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

Total Appropriation, Department of Conservation and  
 Economic Development .. \$12,115,318

## Department of Education.

## 500-100. Commissioner's Office.

## Salaries:

500-100-101	Commissioner .....	\$27,500	
500-100-120	Other employees .....	1,396,621	
		<hr/>	\$1,424,121

## Materials and Supplies:

500-100-210	Printing and office .....	\$35,000	
500-100-225	Household and security .....	65	
500-100-240	Education .....	1,500	
500-100-245	Other .....	500	
		<hr/>	37,065

## Services Other Than Personal:

500-100-301	Travel .....	\$35,000	
500-100-302	Telephone .....	37,000	
500-100-305	Insurance .....	2,160	
500-100-308	Subscriptions and memberships .....	4,800	
500-100-309	Legal and investigative .....	7,500	
500-100-321	Postage .....	31,000	
500-100-341	Rent—Central Motor Pool .....	16,500	
500-100-345	Rent—Other .....	156	
500-100-350	Medical .....	2,000	
500-100-360	Education .....	2,500	
500-100-365	Staff training .....	500	
500-100-390	Other .....	6,500	
		<hr/>	145,616

## Maintenance of Property:

	Recurring—		
500-100-410	Office equipment .....	\$3,000	
	Non-Recurring and Replacements—		
500-100-460	Office equipment .....	3,177	
		<hr/>	6,177

## Extraordinary:

500-100-500	Migrant school program .....	40,000
-------------	------------------------------	--------

*Account No.***Additions and Improvements:**

500-100-710	Office equipment .....	2,500
-------------	------------------------	-------

	Total Appropriation, Commissioner's Office .....	\$1,655,479
--	--	-------------

500-300-000	The unexpended balance in the "General Educational Development Test Program" account as of June 30, 1966, together with receipts in the fiscal year 1966-67, are hereby appropriated as a continuing revolving fund.
-------------	--

Any sums appropriated to the several divisions or agencies of the Department of Education for data processing are hereby made available for transfer by certificate of debit and credit to the Commissioner's Office, as the Commissioner may determine, for centralized data processing purposes.

**500-101. Interest on Bonds.**

500-101-611	Interest on State Teachers' Colleges Construction Bonds—Act of 1951 ...	\$37,625
-------------	---	----------

500-101-613	Interest on State Higher Education Bonds—Act of 1959 .....	1,898,250
-------------	--	-----------

500-101-614	Interest on State Higher Education Construction Bonds—Act of 1964 ....	728,400
-------------	--	---------

	Total Appropriation, Interest on Bonds .....	\$2,664,275
--	--	-------------

**500-115. Administration of Industrial Education,  
Manual Training and Vocational Schools.**

**Smith-Hughes, George-Barden Programs.**

**Salaries:**

500-115-120	Other employees .....	\$251,490	
500-115-120	New positions .....	198,741	
		<hr/>	\$450,231

**Materials and Supplies:**

500-115-210	Printing and office .....	\$7,000	
500-115-225	Household and security .....	100	
500-115-240	Education .....	375	
500-115-245	Other .....	50	
		<hr/>	7,525

**Services Other Than Personal:**

500-115-301	Travel .....	\$24,000	
500-115-302	Telephone .....	5,800	
500-115-308	Subscriptions and mem- berships .....	300	
500-115-321	Postage .....	4,000	
500-115-341	Rent—Central Motor Pool .....	5,000	
500-115-360	Education .....	5,000	
500-115-390	Other .....	100	
		<hr/>	44,200

**Maintenance of Property:**

	Recurring—		
500-115-410	Office equipment .....		500

**Extraordinary:**

500-115-500	Vocational—Technical Teacher Training Program .....		250,000
-------------	--	--	---------

**Additions and Improvements:**

500-115-710	Office equipment .....		7,464
-------------	------------------------	--	-------

Total Appropriation, Admin- istration of Industrial Education, Manual Train- ing and Vocational Schools Smith-Hughes, George- Barden Programs .....			<hr/> \$759,920
--	--	--	-----------------

*Account No.*

500-118-000      **National Defense Education Act, 1958—State's Share  
(Titles III, V and X).**

500-125.    **State Competitive Scholarships and  
Student Loans.**

**Salaries:**

500-125-120	Other employees .....	\$116,061	
500-125-120	New positions .....	36,343	
		<hr/>	\$152,404

**Materials and Supplies:**

500-125-210	Printing and office .....	\$12,000	
500-125-240	Education .....	100	
500-125-245	Other .....	100	
		<hr/>	12,200

**Services Other Than Personal:**

500-125-301	Travel .....	\$3,200	
500-125-302	Telephone .....	1,300	
500-125-308	Subscriptions and mem- berships .....	300	
500-125-321	Postage .....	14,000	
500-125-326	Data processing .....	9,000	
500-125-390	Other .....	800	
		<hr/>	28,600

**Maintenance of Property:**

	Recurring—		
500-125-410	Office equipment .....		125

**Extraordinary:**

500-125-500	For scholarships, pursu- ant to R. S. 18:22-14.5	\$4,793,920	
500-125-502	For incentive scholar- ships, subject to the enactment of enabling legislation .....	750,000	
500-125-503	For fellowships, subject to the enactment of en- abling legislation ....	250,000	
		<hr/>	5,793,920

	<b>Additions and Improvements:</b>	
500-125-710	Office equipment .....	3,087
	Total Appropriation, State Competitive Scholarships and Student Loans .....	<hr/> \$5,990,336 <hr/>
500-125-000	The unexpended balance in this account as of June 30, 1966 is hereby appropriated "For Scholarships, pursuant to R. S. 18:22-14.5."	
500-200-500	School Lunch Program—Federal.	
500-201-500	School Milk Program—Federal.	
500-203-000	Teacher Training—Special Education—Graduate Program—Federal.	
500-204-000	Civil Defense Adult Education—Federal.	
500-207-000	Manpower Development and Training—Federal.	
500-208-000	Adult Basic Education Program—Federal.	
500-209-000	Migrant Opportunity Program—Federal.	
500-210-000	Higher Education Facilities Commission—Federal.	
500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.	
500-216-000	Bayonne Research Project—Federal.	
500-217-000	Newark Skills Center—Federal.	
500-218-000	National Defense Education Act, 1958—Federal (Titles III, V and X).	
500-221-000	Elementary and Secondary Education Act, Title I, 1965—Federal.	

*Account No.*

500-222-000	Elementary and Secondary Education Act, Title II, 1965 —Federal.
500-225-000	Elementary and Secondary Education Act, Title V, 1965 —Federal.
500-412-000	Veterans' Education Loans Receivable.
500-500-500	Child and Youth Study Program (W. T. Grant Founda- tion).
500-502-000	Camille and Henry Dreyfus Foundation.
500-504-500	Student Aid (John H. Bosshart Fund).
512-600-120	State Higher Education Fund—Payroll Clearing Ac- count.
514-600-120	1964 Higher Education Construction Fund—Payroll Clearing Account.

520-100. Division of the State Library, Archives  
and History.

## Salaries:

520-100-120	Other employees . . . . .	\$409,880	
520-100-120	New positions . . . . .	18,583	
		<hr/>	\$428,463

## Materials and Supplies:

520-100-210	Printing and office . . . . .	\$19,500	
520-100-225	Household and security . . . . .	50	
520-100-243	Library books . . . . .	60,000	
		<hr/>	79,550

## Services Other Than Personal:

520-100-301	Travel . . . . .	\$3,000	
520-100-302	Telephone . . . . .	11,000	
520-100-305	Insurance . . . . .	128	
520-100-308	Subscriptions and mem- berships . . . . .	8,000	
520-100-321	Postage . . . . .	6,000	

*Account No.*

520-100-341	Rent—Central Motor Pool .....	3,200	
520-100-345	Rent—Other .....	20	
520-100-390	Other .....	50	
			<hr/> 31,398
	<b>Maintenance of Property:</b>		
	Recurring—		
520-100-410	Office equipment .....		300
	<b>Extraordinary:</b>		
520-100-500	Microfilm program .....		5,000
			<hr/>
	Total Appropriation, Division of the State Library, Archives and History ....		\$544,711
			<hr/>
520-100-000	The unexpended balance in the "Microfilm Program" account as of June 30, 1966 is hereby appropriated.		
520-200-000	Public Library Services—Federal.		
520-500-000	Muriel Ward Memorial Library Fund.		

## 530-100. Division of the State Museum.

**Salaries:**

530-100-120	Other employees .....	\$264,580	
530-100-120	New positions .....	69,427	
			<hr/> \$334,007

**Materials and Supplies:**

530-100-210	Printing and office .....	\$14,000	
530-100-215	Agricultural and conservation .....	1,500	
530-100-220	Vehicular .....	250	
530-100-225	Household and security .....	1,500	
530-100-228	Clothing .....	325	
530-100-235	Scientific .....	1,000	
530-100-240	Education .....	3,500	
530-100-245	Other .....	2,500	
			<hr/> 24,575

*Account No.***Services Other Than Personal:**

530-100-301	Travel .....	\$2,000
530-100-302	Telephone .....	8,000
530-100-305	Insurance .....	2,000
530-100-306	Household and security ..	600
530-100-308	Subscriptions and mem- berships .....	350
530-100-321	Postage .....	4,500
530-100-341	Rent—Central Motor Pool .....	1,730
530-100-345	Rent—Other .....	1,000
530-100-350	Medical .....	100
530-100-360	Education .....	5,000
530-100-365	Staff training .....	250
530-100-390	Other .....	5,000

---

 30,530
**Maintenance of Property:**

## Recurring—

530-100-405	Buildings and grounds ..	\$1,250
530-100-410	Office equipment .....	300
530-100-425	Household and secu- rity equipment .....	300
530-100-435	Scientific equipment ..	150
530-100-445	Other equipment .....	2,500

Non-Recurring and Re-  
placements—

530-100-460	Office equipment .....	375
530-100-495	Other equipment .....	150

---

 5,025
**Extraordinary:**

530-100-500	Archeological research .....	3,500
-------------	------------------------------	-------

**Additions and Improvements:**

530-100-710	Office equipment .....	\$870
530-100-740	Education equipment ..	10,000
530-100-745	Other equipment .....	4,000

---

 14,870

---

 Total Appropriation, Divi-  
sion of the State Museum ..

---

 \$412,507
 

---

*Account No.*

530-300-001

There are hereby appropriated the unexpended balance as of June 30, 1966 in the revolving fund created pursuant to chapter 106, P. L. 1959 to print literature and maps for sale and for the purchase of merchandise for sale and receipts derived from such sales.

530-300-002

Not more than  $\frac{1}{2}$  of the receipts from charges made for mailing and handling of films and the unexpended balance as of June 30, 1966 in the account "Revolving Fund—Replace Damaged or Lost Films" are hereby appropriated as a continuing revolving fund to be used to replace damaged or lost films.

530-200-500

Archeological Research Project—Federal.

530-500-500

Gifts for Paintings and Other Art Objects.

## 550-100. Glassboro State College.

**Salaries:**

550-100-120	Other employees .....	\$612,392
550-100-120	New positions .....	21,094
550-100-120	Academic employees ...	2,381,855
550-100-120	New positions .....	70,245
550-100-121	Student assistants .....	213,033

---

 \$3,298,619
**Materials and Supplies:**

550-100-207	Fuel and utilities .....	\$110,000
550-100-210	Printing and office .....	20,000
550-100-215	Agricultural and conservation .....	6,000
550-100-220	Vehicular .....	1,500
550-100-225	Household and security ..	15,800
550-100-230	Medical .....	1,000
550-100-240	Education .....	37,800
550-100-243	Library books .....	50,000

---

 242,100

*Account No.***Services Other Than Personal:**

550-100-301	Travel .....	\$15,750
550-100-302	Telephone .....	19,000
550-100-305	Insurance .....	530
550-100-306	Household and security ..	16,000
550-100-308	Subscriptions and mem- berships .....	1,100
550-100-321	Postage .....	7,500
550-100-324	Official reception .....	6,300
550-100-326	Data processing .....	2,500
550-100-344	Rent—Equipment, Data processing .....	1,750
550-100-360	Education .....	32,000
550-100-370	Food service .....	396,000

---

 498,430
**Maintenance of Property:**

## Recurring—

550-100-405	Buildings and grounds	\$36,000
550-100-410	Office equipment .....	1,500
550-100-420	Vehicular equipment ..	1,400
550-100-425	Household and secu- rity equipment .....	1,350
550-100-435	Scientific equipment ..	400
550-100-440	Education equipment ..	1,200

Non-Recurring and Re-  
placements—

550-100-455	Buildings and grounds	51,066
550-100-460	Office equipment .....	3,330
550-100-470	Vehicular equipment ..	2,000
550-100-475	Household and secu- rity equipment .....	15,400
550-100-490	Education equipment ..	2,699

---

 116,345
**Extraordinary:**

550-100-501	Demonstration school service .....	\$75,000
550-101-000	Part-Time, Summer and Graduate Program ..	608,000

---

 683,000

<b>Additions and Improvements:</b>		
550-100-705	Buildings and grounds ..	\$10,297
550-100-710	Office equipment .....	13,391
550-100-725	Household and security equipment .....	945
550-100-740	Education equipment ..	60,000
		<hr/>
		84,633
		<hr/>
Total Appropriation, Glass- boro State College .....		\$4,923,127
		<hr/>

550-200-500	National Defense Education Act Student Loan Fund— Federal.
550-201-000	National Science Foundation Grant—Federal.
550-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
550-211-000	College Work-Study Program—Federal.
550-212-000	National Defense Education Act—Disadvantaged Youth Institute—Federal.
550-214-000	Graduate Fellowship in Mental Retardation—Federal.
550-216-000	Adult Education Program—Federal.
550-222-000	Upward Bound Project—Federal.
550-403-000	Fine Arts Camp.
550-411-000	Laboratory School Program, Handicapped Class.
550-600-000	Student Activities Fee—Clearing Account.

## 551-100. Jersey City State College.

## Salaries:

551-100-120	Other employees .....	\$476,244
551-100-120	New positions .....	20,940
551-100-120	Academic employees ...	1,745,169
551-100-120	New positions .....	92,403
551-100-121	Student assistants .....	71,500
		<hr/>
		\$2,406,256

*Account No.***Materials and Supplies:**

551-100-207	Fuel and utilities .....	\$57,000
551-100-210	Printing and office .....	13,000
551-100-215	Agricultural and con- servation .....	1,000
551-100-220	Vehicular .....	900
551-100-225	Household and security.	10,000
551-100-230	Medical .....	450
551-100-240	Education .....	27,000
551-100-243	Library books .....	36,500

---

 145,850
**Services Other Than Personal:**

551-100-301	Travel .....	\$11,400
551-100-302	Telephone .....	12,500
551-100-305	Insurance .....	316
551-100-306	Household and security.	3,000
551-100-308	Subscriptions and mem- berships .....	700
551-100-321	Postage .....	5,500
551-100-324	Official reception .....	4,564
551-100-326	Data processing .....	5,000
551-100-344	Rent—Equipment, Data processing .....	1,250
551-100-360	Education .....	50,000
551-100-370	Food service .....	35,861

---

 130,091
**Maintenance of Property:****Recurring—**

551-100-405	Buildings and grounds	\$19,000
551-100-410	Office equipment .....	1,000
551-100-420	Vehicular equipment .	700
551-100-425	Household and secu- rity equipment ....	2,400
551-100-440	Education equipment.	1,200

**Non-Recurring and Re-  
placements—**

551-100-455	Buildings and grounds	20,000
551-100-460	Office equipment .....	2,050
551-100-490	Education equipment.	3,044

---

 49,394

<b>Extraordinary:</b>		
551-101-000	Part-Time, Summer and Graduate Program .....	650,000
<b>Additions and Improvements:</b>		
551-100-705	Buildings and grounds ..	\$4,950
551-100-710	Office equipment .....	4,182
551-100-725	Household and security equipment .....	750
551-100-740	Education equipment ...	42,000
		<hr/> 51,882
Total Appropriation .....		<hr/> \$3,433,473

**551-102. A. Harry Moore Laboratory School of  
Jersey City State College.**

<b>Extraordinary:</b>		
551-102-000	For operating expenses of the A. Harry Moore Laboratory School ...	\$220,000
551-102-500	For operation and maintenance of summer camp for handicapped children at Voorhees State Park .....	30,000
		<hr/> Total Appropriation .....
		\$250,000
551-102-000	There are hereby appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
Total Appropriation, Jersey City State College .....		<hr/> \$3,683,473

*Account No.*

551-200-500	National Defense Education Act Student Loan Fund—Federal.
551-201-000	National Science Foundation Grant—Federal.
551-203-000	Teacher Training—Special Education—Graduate Program—Federal.
551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.
551-211-000	College Work-Study Program—Federal.
551-216-000	Adult Education Program—Federal.
551-221-000	Educational Center Planning Grant—Federal.
551-412-000	Special Education Support.
551-600-000	Student Activities Fee—Clearing Account.

## 552-100. Newark State College.

## Salaries:

552-100-120	Other employees . . . . .	\$572,104	
552-100-120	New positions . . . . .	32,040	
552-100-120	Academic employees . . .	2,232,446	
552-100-120	New positions . . . . .	137,354	
552-100-121	Student assistants . . . .	97,608	
		<hr/>	\$3,071,552

## Materials and Supplies:

552-100-207	Fuel and utilities . . . . .	\$88,000	
552-100-210	Printing and office . . . .	15,000	
552-100-215	Agricultural and conservation . . . . .	4,950	
552-100-220	Vehicular . . . . .	2,000	
552-100-225	Household and security .	15,000	
552-100-230	Medical . . . . .	500	
552-100-240	Education . . . . .	41,000	
552-100-243	Library books . . . . .	46,400	
		<hr/>	212,850

**Services Other Than Personal:**

552-100-301	Travel .....	\$14,500
552-100-302	Telephone .....	14,000
552-100-305	Insurance .....	326
552-100-306	Household and security .....	7,000
552-100-308	Subscriptions and memberships .....	650
552-100-321	Postage .....	7,700
552-100-324	Official reception .....	5,800
552-100-326	Data processing .....	3,500
552-100-340	Rent—Buildings and grounds .....	82,500
552-100-344	Rent—Equipment, Data processing .....	1,500
552-100-360	Education .....	56,200
552-100-370	Food service .....	68,566

---

262,242
**Maintenance of Property:**

## Recurring—

552-100-405	Buildings and grounds	\$28,500
552-100-410	Office equipment .....	1,000
552-100-415	Agricultural and conservation equipment .....	550
552-100-420	Vehicular equipment .....	1,000
552-100-425	Household and security equipment .....	2,700
552-100-435	Scientific equipment .....	1,800

## Non-Recurring and Replacements—

552-100-455	Buildings and grounds	17,000
552-100-460	Office equipment .....	2,000
552-100-470	Vehicular equipment .....	1,800
552-100-475	Household and security equipment .....	2,300
552-100-490	Education equipment .....	10,575

---

69,225
**Extraordinary:**

552-101-000	Part-Time, Summer and Graduate Program .....	700,000
-------------	--	---------

*Account No.***Additions and Improvements:**

552-100-705	Buildings and grounds..	\$1,200	
552-100-710	Office equipment .....	8,140	
552-100-715	Agricultural and con- servation equipment..	600	
552-100-730	Medical equipment .....	500	
552-100-740	Educational equipment ..	62,000	
			<hr/> 72,440

Total Appropriation, Newark  
State College ..... \$4,388,309

---

552-200-500	National Defense Education Act Student Loan Fund— Federal.
552-201-000	National Science Foundation Grant—Federal.
552-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
552-207-801	Manpower Development and Training—Federal.
552-208-801	Training Child—Care Workers—Federal.
552-209-000	Co-operative Research—Initial Teaching Alphabet— Federal.
552-210-000	Juvenile Delinquency and Youth Offenses Research Pro- gram—Federal.
552-211-000	College Work-Study Program—Federal.
552-216-000	Adult Education Program—Federal.
552-217-000	Head Start Orientation Program—Federal.
552-600-000	Student Activities Fee—Clearing Account.

## 553-100. Paterson State College.

## Salaries:

553-100-120	Other employees .....	\$580,373	
553-100-120	New positions .....	38,821	
553-100-120	Academic employees ...	1,847,339	
553-100-120	New positions .....	243,889	
553-100-121	Student assistants .....	95,500	
			<hr/>
			\$2,805,922

## Materials and Supplies:

553-100-207	Fuel and utilities .....	\$82,000	
553-100-210	Printing and office .....	18,000	
553-100-215	Agricultural and con- servation .....	4,000	
553-100-220	Vehicular .....	1,500	
553-100-225	Household and security ..	16,000	
553-100-230	Medical .....	600	
553-100-240	Education .....	40,000	
553-100-243	Library books .....	41,600	
			<hr/>
			203,700

## Services Other Than Personal:

553-100-301	Travel .....	\$13,000	
553-100-302	Telephone .....	14,500	
553-100-305	Insurance .....	471	
553-100-306	Household and security ..	8,000	
553-100-308	Subscriptions and mem- berships .....	850	
553-100-321	Postage .....	6,500	
553-100-324	Official reception .....	5,200	
553-100-326	Data processing .....	6,000	
553-100-344	Rent—Equipment, Data processing .....	2,000	
553-100-360	Education .....	43,600	
553-100-370	Food service .....	78,000	
553-100-390	Other .....	500	
			<hr/>
			178,621

*Account No.***Maintenance of Property:**

## Recurring—

553-100-405	Buildings and grounds	\$28,000
553-100-410	Office equipment . . . . .	850
553-100-415	Agricultural and con- servation equipment	350
553-100-420	Vehicular equipment .	1,000
553-100-425	Household and secu- rity equipment . . . .	1,050
553-100-440	Education equipment.	1,000

Non-Recurring and Re-  
placements—

553-100-455	Buildings and grounds	5,000
553-100-460	Office equipment . . . . .	1,737
553-100-465	Agricultural and con- servation equipment	2,700
553-100-470	Vehicular equipment .	2,200
553-100-475	Household and secu- rity equipment . . . .	1,050
553-100-490	Education equipment	3,795

---

 48,732
**Extraordinary:**

553-100-500	Nursing Program . . . . .	\$40,000
553-101-000	Part-time, Summer and Graduate Program . . .	410,000

---

 450,000
**Additions and Improvements:**

553-100-705	Buildings and grounds .	\$12,000
553-100-710	Office equipment . . . . .	16,522
553-100-725	Household and security equipment . . . . .	1,000
553-100-740	Education equipment . .	70,000
553-100-745	Other equipment . . . . .	800

---

 100,322

---

 Total Appropriation, Pater-  
son State College . . . . .

---

 \$3,787,297

---

 553-200-500      **National Defense Education Act Student Loan Fund—  
Federal.**

*Account No.*

553-201-000	National Science Foundation Grant—Federal.
553-203-000	Teacher Training—Special Education—Graduate Program—Federal.
553-211-000	College Work-Study Program—Federal.
553-600-000	Student Activities Fee—Clearing Account.

## 554-100. Montclair State College.

## Salaries:

554-100-120	Other employees .....	\$756,681	
554-100-120	New positions .....	36,498	
554-100-120	Academic employees ...	2,717,434	
554-100-120	New positions .....	385,890	
554-100-121	Student assistants .....	182,119	
			<hr/>
			\$4,078,622

## Materials and Supplies:

554-100-207	Fuel and utilities .....	\$124,000	
554-100-210	Printing and office .....	21,000	
554-100-215	Agricultural and conservation .....	8,000	
554-100-220	Vehicular .....	1,200	
554-100-225	Household and security .....	22,500	
554-100-230	Medical .....	500	
554-100-240	Education .....	50,000	
554-100-243	Library books .....	62,000	
554-100-245	Other .....	500	
			<hr/>
			289,700

## Services Other Than Personal:

554-100-301	Travel .....	\$20,000	
554-100-302	Telephone .....	19,000	
554-100-305	Insurance .....	495	
554-100-306	Household and security .....	15,000	
554-100-308	Subscriptions and memberships .....	900	
554-100-321	Postage .....	14,000	
554-100-324	Official reception .....	8,000	
554-100-326	Data processing .....	8,000	

*Account No.*

554-100-344	Rent—Equipment, Data processing .....	1,700	
554-100-360	Education .....	40,000	
554-100-370	Food service .....	230,000	
554-100-390	Other .....	500	
			<hr/>
			357,595

**Maintenance of Property:**

	Recurring—		
554-100-405	Buildings and grounds	\$46,000	
554-100-410	Office equipment .....	1,800	
554-100-415	Agricultural and conservation equipment	400	
554-100-420	Vehicular equipment	1,200	
554-100-425	Household and security equipment .....	2,000	
554-100-435	Scientific equipment	1,800	
554-100-440	Education equipment	1,300	
	Non-Recurring and Replacements—		
554-100-455	Buildings and grounds	30,000	
554-100-460	Office equipment .....	3,500	
554-100-470	Vehicular equipment	5,000	
554-100-475	Household and security equipment .....	3,100	
554-100-490	Education equipment	15,400	
			<hr/>
			111,500

**Extraordinary:**

554-101-000	Part-Time, Summer and Graduate Program .....	325,000
-------------	--	---------

**Additions and Improvements:**

554-100-705	Buildings and grounds	\$21,700	
554-100-710	Office equipment .....	11,992	
554-100-720	Vehicular equipment	1,500	
554-100-725	Household and security equipment .....	1,100	
554-100-740	Education equipment	75,000	
			<hr/>
			111,292

Total Appropriation, Montclair State College .....	<hr/>	\$5,273,709
--	-------	-------------

554-200-500	National Defense Education Act Student Loan Fund—Federal.
554-201-000	National Science Foundation Grant—Federal.
554-205-000	Training Teachers of Handicapped Children—Federal.
554-206-000	Distributive Education Program—Federal.
554-211-000	College Work—Study Program—Federal.
554-216-000	Adult Education Program—Federal.
554-220-000	Pilot Program in Electronic Stenography—Federal.
554-407-500	Home Economics Program.
554-500-000	Upgrading Theatre Arts (Ford Foundation).
554-600-000	Student Activities Fee—Clearing Account.

## 555-100. Trenton State College.

## Salaries:

555-100-120	Other employees . . . . .	\$692,648	
555-100-120	New positions . . . . .	60,375	
555-100-120	Academic employees . . .	2,359,165	
555-100-120	New positions . . . . .	127,660	
555-100-121	Student assistants . . . .	240,606	
			<hr/>
			\$3,480,454

## Materials and Supplies:

555-100-207	Fuel and utilities . . . . .	\$135,000	
555-100-210	Printing and office . . . .	18,000	
555-100-215	Agricultural and con- servation . . . . .	3,500	
555-100-220	Vehicular . . . . .	1,500	
555-100-225	Household and security .	20,000	
555-100-230	Medical . . . . .	800	
555-100-240	Education . . . . .	39,000	
555-100-243	Library books . . . . .	48,420	
			<hr/>
			266,220

*Account No.***Services Other Than Personal:**

555-100-301	Travel .....	\$16,140
555-100-302	Telephone .....	28,000
555-100-305	Insurance .....	507
555-100-306	Household and security ..	21,000
555-100-308	Subscriptions and mem- berships .....	1,200
555-100-321	Postage .....	10,000
555-100-324	Official reception .....	6,456
555-100-326	Data processing .....	7,500
555-100-360	Education .....	30,000
555-100-370	Food service .....	468,000
555-100-390	Other .....	3,446

---

 592,249
**Maintenance of Property:**

## Recurring—

555-100-405	Buildings and grounds	\$49,000
555-100-410	Office equipment .....	800
555-100-415	Agricultural and con- servation equipment	800
555-100-420	Vehicular equipment ..	1,200
555-100-425	Household and secu- rity equipment ....	3,000
555-100-435	Scientific equipment ..	2,800

Non-Recurring and Re-  
placements—

555-100-455	Buildings and grounds	11,789
555-100-460	Office equipment .....	3,586
555-100-475	Household and secu- rity equipment ....	6,625
555-100-490	Education equipment ..	32,307

---

 111,907
**Extraordinary:**

555-100-500	Nursing Program .....	\$40,000
555-100-501	Demonstration school services .....	204,000
555-101-000	Part-Time, Summer and Graduate Program ...	573,000

---

 817,000

555-100-705	Buildings and grounds ..	\$21,800	
555-100-710	Office equipment .....	12,039	
555-100-715	Agricultural and con- servation equipment ..	1,902	
555-100-720	Vehicular equipment ...	2,250	
555-100-725	Household and security equipment .....	4,250	
555-100-740	Education .....	80,000	
			<hr/> 122,241

Total Appropriation, Tren-	
ton State College . . . . .	\$5,390,071

555-201-000      National Science Foundation Grant—Federal.

555-202-000      Training Teachers of the Deaf—Federal.

555-203-000 Teacher Training—Special Education—Graduate Program—Federal.

555-211-000 College Work-Study Program—Federal.

555-213-000 Fluid Power Institute—Federal.

555-215-000      **Training Teachers for the Emotionally Disturbed—Federal.**

555-219-000 Bayonne Research Project—Federal.

555-220-000 Pilot Program in Electronic Stenography—Federal.

555-600-000 Student Activities Fee—Clearing Account.

550 }  
to } -402-500  
555 } -410-500

Receipts at all State Colleges from fees for student service charges and parking fees, together with the balances of such funds as of June 30, 1966, are hereby appropriated.

*Account No.*

550 }  
 to } -405-000  
 555 }

The funds for the operation of the part-time, summer and graduate programs at all State Colleges are hereby appropriated out of the receipts derived therefrom, and any unexpended balances in the accounts of said programs as of June 30, 1966 are hereby appropriated together with all receipts in excess of those anticipated therefrom.

550 }  
 to } -401-000  
 555 } -406-000

Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.

550 }  
 to } -100-121  
 555 }

The amounts appropriated to the various State Colleges for student assistants shall constitute the appropriation to carry out the provisions of R. S. 18:16-27.1, and such appropriation may be available for salaries of other employees in lieu of student assistants.

#### 560-100. Marie H. Katzenbach School for the Deaf.

##### Salaries:

560-100-120	Other employees .....	\$652,571	
560-100-120	New positions .....	7,855	
560-100-120	Academic employees ...	724,176	
560-100-120	New positions .....	21,054	
560-100-128	Food in lieu of cash ....	19,770	
			<hr/>
			\$1,425,426

##### Materials and Supplies:

560-100-201	Food .....	\$62,500
560-100-207	Fuel and utilities .....	48,000
560-100-210	Printing and office .....	600
560-100-215	Agricultural and conservation .....	2,500
560-100-220	Vehicular .....	1,200
560-100-225	Household and security .....	13,500
560-100-228	Clothing .....	1,700
560-100-230	Medical .....	1,600

*Account No.*

560-100-240	Education .....	18,000	
560-100-243	Library books .....	1,500	
560-100-245	Other .....	350	
			<hr/> 151,450
	<b>Services Other Than Personal:</b>		
560-100-301	Travel .....	\$750	
560-100-302	Telephone .....	7,300	
560-100-305	Insurance .....	349	
560-100-306	Household and security ..	24,000	
560-100-307	Advertising .....	100	
560-100-321	Postage .....	1,050	
560-100-324	Entertainment .....	800	
560-100-345	Rent—Other .....	3,450	
560-100-350	Medical .....	600	
560-100-389	Other professional .....	600	
560-100-390	Other .....	2,200	
			<hr/> 41,199
	<b>Maintenance of Property:</b>		
	Recurring—		
560-100-405	Buildings and grounds ..	\$19,500	
560-100-410	Office equipment .....	600	
560-100-420	Vehicular equipment ..	1,800	
	Non-Recurring and Re-		
	placements—		
560-100-455	Buildings and grounds ..	36,750	
560-100-475	Household and secu-		
	rity equipment .....	6,100	
560-100-495	Other equipment .....	4,000	
			<hr/> 68,750
	<b>Additions and Improvements:</b>		
560-100-705	Buildings and grounds ..	\$17,300	
560-100-715	Agricultural and conser-		
	vation equipment .....	650	
560-100-725	Household and security		
	equipment .....	1,700	
560-100-740	Education equipment ..	1,000	
			<hr/> 20,650
	<b>Total Appropriation, Marie</b>		
	<b>H. Katzenbach School for</b>		
	<b>the Deaf .....</b>		
			<hr/> \$1,707,475

*Account No.*

560-211-000	Work-Study Program—Federal.
560-400-000	Elementary and Secondary Education Act, Title I, 1965.
560-500-500	Instruction Equipment (Western Electric Company Grant).

562-400. State School of Conservation,  
Lake Wapalanne.

**Salaries:**

562-400-120	Other employees .....	\$122,950
-------------	-----------------------	-----------

**Materials and Supplies:**

562-400-201	Food .....	\$38,000
562-400-207	Fuel and utilities .....	13,000
562-400-210	Printing and office .....	1,000
562-400-215	Agricultural and conser- vation .....	150
562-400-220	Vehicular .....	1,600
562-400-225	Household and security .....	2,800
562-400-230	Medical .....	200
562-400-240	Education .....	800
562-400-245	Other .....	100
		57,650

**Services Other Than Personal:**

562-400-301	Travel .....	\$1,800
562-400-302	Telephone .....	1,900
562-400-305	Insurance .....	245
562-400-306	Household and security .....	900
562-400-308	Subscriptions and mem- berships .....	150
562-400-321	Postage .....	600
562-400-345	Rent—Other .....	13,500
562-400-360	Education .....	500
562-400-390	Other .....	100
		19,695

**Maintenance of Property:****Recurring—**

562-400-405	Buildings and grounds .....	\$500
562-400-410	Office equipment .....	150

150

*Account No.*

562-400-420	Vehicular equipment .	1,000	
562-400-425	Household and security equipment . . . .	150	
	Non-Recurring and Replacements—		
562-400-460	Office equipment . . . . .	450	
562-400-475	Household and security equipment . . . .	250	
		<hr/>	2,500
	<b>Additions and Improvements:</b>		
562-400-710	Office equipment . . . . .	\$450	
562-400-725	Household and security equipment . . . . .	3,600	
562-400-735	Scientific equipment . . . .	550	
562-400-740	Education equipment . .	500	
562-400-745	Other equipment . . . . .	1,200	
		<hr/>	6,300
	Total Appropriation, State School of Conservation, Lake Wapalanne . . . . .		<hr/> \$209,095

562-400-000

The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this school and there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1966; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

*Account No.***Rutgers, The State University.****570-100. General University.****Salaries :**

Other employees .....	\$21,466,075	
New positions .....	1,313,527	
Coadjutant salaries .....	1,415,668	
Wages of labor .....	538,356	
Merit salary adjustment .....	150,000	
	<hr/>	\$24,883,626

**Materials and Supplies :**

Food .....	\$7,000	
Fuel and utilities .....	750,000	
Printing and office .....	551,650	
Agricultural and con- servation .....	15,000	
Vehicular .....	22,600	
Household and security .....	100,000	
Medical .....	6,000	
Scientific .....	70,000	
Education .....	280,000	
Library books .....	650,000	
Other .....	20,000	
	<hr/>	2,472,250

**Services Other Than Personal :**

Travel .....	\$210,000	
Telephone .....	250,000	
Insurance .....	200,000	
Household and security .....	45,000	
Advertising .....	10,000	
Subscriptions and mem- berships .....	25,000	
Legal and investigative .....	75,000	
Postage .....	125,000	
Microfilming .....	750	
Data processing .....	50,000	
Rent—Buildings and grounds .....	260,000	

Rent—Equipment, Data processing .....	300,000	
Rent—Other .....	240,000	
Medical .....	820	
Education .....	50,000	
Securities charges .....	13,500	
Taxes and municipal services .....	197,800	
Other professional .....	10,000	
Other .....	100,000	
	<hr/>	2,162,870

**Maintenance of Property:****Recurring—**

Buildings and grounds	\$350,000
Office equipment .....	25,000
Agricultural and conservation equipment	200
Vehicular equipment .	2,500
Household and security equipment ....	22,500
Medical equipment ...	200
Scientific equipment..	10,000
Education equipment.	40,000

**Non-Recurring and Replacements—**

Buildings and grounds	250,000
Office equipment .....	50,000
Agricultural and conservation equipment	900
Vehicular equipment .	15,000
Household and security equipment ....	2,000
Medical equipment ...	400
Scientific equipment..	5,000
Education equipment .	200,000
	<hr/>

973,700

**Extraordinary:**

Research grants .....	\$200,000
Retirement allowances..	265,000
Interest .....	112,550

*Account No.*

Contingent fund .....	50,000	
Student aid .....	500,000	
	<hr/>	1,127,550

**Additions and Improvements:**

Buildings and grounds	\$40,000	
Office equipment .....	30,000	
Agricultural and conservation equipment ....	6,500	
Vehicular equipment ..	6,000	
Household and security equipment .....	10,000	
Scientific equipment ...	30,000	
Education equipment ..	200,000	
	<hr/>	322,500
		<hr/>
		\$31,942,496

*Less:*

<i>General services income .....</i>	<i>10,400,000</i>
--------------------------------------	-------------------

570-100-500	Sub-Total Appropriation .....	\$21,536,696
570-100-501	Land Grant Interest .....	5,800
	<hr/>	
	Total Appropriation .....	\$21,542,496
		<hr/>

570-200-500 College of Agriculture—Federal.

## 571-100. Douglass College.

**Salaries:**

Other employees .....	\$2,866,321	
New positions .....	27,733	
Coadjutant salaries ....	3,900	
Wages of labor .....	105,369	
	<hr/>	\$3,003,323

**Materials and Supplies:**

Food .....	\$1,000
Fuel and utilities .....	120,000

Printing and office .....	45,000	
Agricultural and conservation .....	2,500	
Vehicular .....	1,000	
Household and security .....	24,000	
Medical .....	7,000	
Scientific .....	400	
Education .....	37,500	
Other .....	5,000	
	<hr/>	243,400

**Services Other Than Personal:**

Travel .....	\$9,000	
Telephone .....	22,000	
Insurance .....	25,000	
Household and security .....	3,000	
Subscriptions and memberships .....	1,500	
Legal and investigative .....	3,000	
Postage .....	10,000	
Rent—Other .....	7,800	
Medical .....	5,000	
Education .....	3,000	
Securities charges .....	5,000	
Taxes and municipal services .....	16,000	
Other .....	2,000	
	<hr/>	112,300

**Maintenance of Property:**

Recurring—		
Buildings and grounds .....	\$55,000	
Office equipment .....	2,000	
Agricultural and conservation equipment .....	2,000	
Vehicular equipment .....	2,000	
Household and security equipment .....	4,500	
Medical equipment ..	100	
Scientific equipment ..	50	
Education equipment .....	3,250	

*Account No.*

<b>Non-Recurring and Re-</b>		
<b>placements—</b>		
Buildings and grounds	90,000	
Office equipment . . . . .	6,000	
Agricultural and con-		
servation equipment	3,000	
Vehicular equipment .	4,000	
Household and secu-		
rity equipment . . . .	3,000	
Medical equipment . . .	1,000	
Scientific equipment . .	6,000	
Education equipment .	32,000	
	<hr/>	213,900
<b>Extraordinary:</b>		
Retirement allowances . .	\$100,000	
Contingent fund . . . . .	10,000	
Interest . . . . .	4,550	
Student aid . . . . .	26,000	
	<hr/>	140,550
<b>Additions and Improvements:</b>		
Buildings and grounds . .	\$15,000	
Vehicular equipment . . .	1,000	
Household and security		
equipment . . . . .	1,000	
	<hr/>	17,000
		<hr/>
		\$3,730,473
<b>Less:</b>		
General services income . . . . .	1,250,000	
	<hr/>	
571-100-500	Total Appropriation . . . . .	\$2,480,473
		<hr/>

**572-100. Agricultural Experiment Station.****Salaries:**

Director . . . . .	\$7,200	
Other employees . . . . .	4,551,067	
New positions . . . . .	55,858	
Wages of labor . . . . .	180,000	
	<hr/>	\$4,794,125

**Materials and Supplies:**

Fuel and utilities . . . . .	\$160,000
Printing and office . . . . .	90,800
Agricultural and con- servation . . . . .	115,000
Vehicular . . . . .	18,400
Household and security . . . . .	7,500
Scientific . . . . .	115,000
Education . . . . .	2,000
Library books . . . . .	2,000
Other . . . . .	1,200

---

 511,900
**Services Other Than Personal:**

Travel . . . . .	\$55,000
Telephone . . . . .	47,750
Insurance . . . . .	18,000
Household and security . . . . .	4,000
Subscriptions and mem- berships . . . . .	6,000
Postage . . . . .	15,000
Data processing . . . . .	2,000
Rent—Buildings and grounds . . . . .	2,815
Rent—Other . . . . .	20,084
Other professional . . . . .	5,000
Other . . . . .	4,000

---

 179,649
**Maintenance of Property:**

Recurring—	
Buildings and grounds . . . . .	\$30,000
Office equipment . . . . .	4,500
Agricultural and con- servation equipment . . . . .	6,000
Vehicular equipment . . . . .	14,000
Household and secu- rity equipment . . . . .	1,800
Scientific equipment . . . . .	13,000
Non-Recurring and Re- placements—	
Buildings and grounds . . . . .	85,000
Office equipment . . . . .	6,500

*Account No.*

Vehicular equipment .	40,000	
Household and security equipment . . . .	2,500	
Scientific equipment .	1,500	
Education equipment .	500	
	<hr/>	205,300

**Extraordinary:**

Asparagus research . . . . .	40,000
------------------------------	--------

**Additions and Improvements:**

Buildings and grounds .	\$32,500	
Office equipment . . . . .	8,500	
Agricultural and conservation equipment . . . .	13,000	
Vehicular equipment . . .	7,000	
Scientific equipment . . .	75,000	
	<hr/>	136,000

---

\$5,866,974*Less:*

<i>General services income . . . . .</i>	<i>1,073,782</i>
--	------------------

572-100-500

Total Appropriation . . . . .	\$4,793,192
-------------------------------	-------------

The unexpended balance in the account of the Agricultural Experiment Station as of June 30, 1966 is hereby appropriated for research in 1966-67.

Total Appropriation, Rutgers, The State University	<hr/> \$28,816,161
--	--------------------

574-100. Newark College of Engineering and  
Newark Technical School.

Extraordinary:

574-100-500

For the purchase of higher educa-  
tion at the Newark College of  
Engineering and Newark Tech-  
nical School, by contract, pursu-  
ant to R. S. 18:2-4 ..... \$3,418,478

Total Appropriation, Newark  
College of Engineering and  
Newark Technical School . \$3,418,478

575-100. Trenton Junior College and School of  
Industrial Arts.

Extraordinary:

575-100-500

For the purchase of higher educa-  
tion at the Trenton Junior College  
and School of Industrial Arts, by  
contract, pursuant to R. S. 18:2-4 ..... \$255,200

Total Appropriation, Tren-  
ton Junior College and  
School of Industrial Arts.. \$255,200

576-100. New Jersey College of Medicine and  
Dentistry.

Salaries:

Other employees ..... \$2,032,772  
New positions ..... 189,514  
..... \$2,222,286

Materials and Supplies:

Printing and office ..... \$50,450  
Medical ..... 900  
Education ..... 88,820

*Account No.*

Library books .....	32,400	
Other .....	17,600	
	<hr/>	190,170
<b>Services Other Than Personal:</b>		
Travel .....	\$20,000	
Telephone .....	27,500	
Insurance .....	12,000	
Household and security	23,300	
Subscriptions and mem- berships .....	3,000	
Postage .....	8,830	
Official reception .....	3,900	
Rent—Buildings and grounds .....	658,875	
Rent—Other .....	9,800	
Education .....	5,650	
Other professional .....	13,000	
	<hr/>	785,855
<b>Maintenance of Property:</b>		
Recurring—		
Buildings and grounds	\$7,700	
Office equipment .....	2,750	
Education equipment.	7,750	
Non-Recurring and Re- placements—		
Buildings and grounds	4,000	
Office equipment .....	9,443	
Education equipment.	11,671	
	<hr/>	43,314
<b>Extraordinary:</b>		
Compensation awards ..	\$5,000	
Teachers Insurance An- nuity Association Re- tirement Contributions	85,000	
Contingency Fund .....	25,000	
Board of Trustees Plan- ning Fund .....	100,000	
Student Aid Matching Funds .....	35,000	
	<hr/>	250,000

**Additions and Improvements:**

Buildings and grounds . . .	\$19,050	
Office equipment . . . . .	10,782	
Education equipment . . .	20,557	
	<hr/>	50,389
		<hr/>
		\$3,542,014

*Less:*

<i>General services income .</i>	<i>\$1,038,250</i>	
<i>Auxiliary services in-</i>		
<i>come . . . . .</i>	<i>14,664</i>	

<i>Total Income . . . . .</i>	<i>1,052,914</i>
-------------------------------	------------------

**576-100-501**

Total Appropriation, New Jersey College of Medicine and Dentistry . . . . .	\$2,489,100
---	-------------

**576-100-501**

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Total Appropriation, Department of Education . . . . .	\$76,368,723
--	--------------

**State Highway Department.****600-100. Administration—General.****Salaries:**

600-100-101	Commissioner . . . . .	\$25,000	
600-100-120	Other employees . . . . .	1,690,898	
600-100-120	New positions . . . . .	160,156	
		<hr/>	\$1,876,054

**Materials and Supplies:**

600-100-207	Fuel and utilities . . . . .	\$3,500
600-100-210	Printing and office . . . . .	96,000
600-100-225	Household and security . . . . .	700
600-100-228	Clothing . . . . .	1,126

*Account No.*

600-100-230	Medical .....	2,500
600-100-235	Scientific .....	5,310
600-100-245	Other .....	150

109,286

**Services Other Than Personal:**

600-100-301	Travel .....	\$5,050
600-100-302	Telephone .....	39,100
600-100-305	Insurance .....	221
600-100-306	Household and security ..	200
600-100-307	Advertising .....	1,500
600-100-308	Subscriptions and mem- berships .....	4,800
600-100-321	Postage .....	17,750
600-100-325	Microfilming .....	50,000
600-100-344	Rent—Equipment, Data processing .....	131,303
600-100-345	Rent—Other .....	4,500
600-100-350	Medical .....	7,500
600-100-365	Staff training .....	75,000
600-100-389	Other professional .....	16,000

352,924

**Maintenance of Property:****Recurring—**

600-100-405	Buildings and grounds .....	\$500
600-100-409	State roads .....	1,000
600-100-410	Office equipment .....	2,890
600-100-425	Household and secu- rity equipment .....	350
600-100-435	Scientific equipment ..	150
600-100-445	Other equipment .....	75

**Non-Recurring and Re-  
placements—**

600-100-460	Office equipment .....	12,500
600-100-485	Scientific equipment ..	60

17,525

**Extraordinary:**

600-100-513	Compensation awards .....	1,000
-------------	---------------------------	-------

**Additions and Improvements:**

600-100-705	Buildings and grounds ..	\$2,600
600-100-710	Office equipment .....	11,000

*Account No.*

600-100-730	Medical equipment .....	1,000	
600-100-735	Scientific equipment.....	1,200	
			<hr/> 15,800
	Total Appropriation, Admin- istration—General .....		<hr/> \$2,372,589

**607-100. Division of Traffic Engineering.****Salaries:**

607-100-120	Other employees .....	\$2,364,167	
607-100-120	New positions .....	118,007	
			<hr/> \$2,482,174

**Materials and Supplies:**

607-100-207	Fuel and utilities .....	\$999,000	
607-100-210	Printing and office .....	2,500	
607-100-225	Household and security.	2,000	
607-100-228	Clothing .....	300	
607-100-235	Scientific .....	3,800	
			<hr/> 1,007,600

**Services Other Than Personal:**

607-100-301	Travel .....	\$5,000	
607-100-302	Telephone .....	12,500	
607-100-305	Insurance .....	200	
607-100-307	Advertising .....	1,500	
607-100-321	Postage .....	2,000	
607-100-345	Rent—Other .....	1,500	
			<hr/> 22,700

**Maintenance of Property:**

	Recurring—		
607-100-409	State roads .....	\$210,000	
607-100-410	Office equipment .....	110	
	Non-Recurring and Re- placements—		
607-100-459	State roads .....	37,000	
607-100-460	Office equipment .....	550	
607-100-475	Household and secu- rity equipment .....	12,000	
			<hr/> 259,660

*Account No.*

<b>Extraordinary:</b>		
607-100-513	Compensation awards .....	8,000
<b>Additions and Improvements:</b>		
607-100-710	Office equipment .....	\$1,500
607-100-735	Scientific equipment ....	2,000
		<hr/> 3,500
	<b>Total Appropriation, Division of Traffic Engineering</b>	<hr/> \$3,783,634

**610-100. Division of Maintenance and Operations.****Salaries:**

610-100-120	Other employees .....	\$7,783,540	
610-100-120	New positions .....	15,641	
610-100-123	Wages of labor .....	3,727,741	
		<hr/>	\$11,526,922

**Materials and Supplies:**

610-100-207	Fuel and utilities .....	\$107,500	
610-100-210	Printing and office .....	15,800	
610-100-220	Vehicular .....	212,500	
610-100-225	Household and security .	6,300	
610-100-228	Clothing .....	6,400	
610-100-235	Scientific .....	4,250	
610-100-245	Other .....	5,000	
		<hr/>	357,750

**Services Other Than Personal:**

610-100-301	Travel .....	\$49,700	
610-100-302	Telephone .....	66,600	
610-100-305	Insurance .....	131,844	
610-100-306	Household and security	25,800	
610-100-307	Advertising .....	2,000	
610-100-308	Subscriptions and memberships .....	200	
610-100-321	Postage .....	10,000	
610-100-345	Rent—Other .....	270,000	
610-100-389	Other professional ....	4,500	
		<hr/>	560,644

**Maintenance of Property:****Recurring—**

610-100-405	Buildings and grounds	\$11,500
610-100-409	State roads .....	2,000,000
610-100-410	Office equipment .....	500
610-100-420	Vehicular equipment .	417,500
610-100-425	Household and security equipment .....	175
610-100-435	Scientific equipment .	85
610-100-445	Other equipment .....	3,500

**Non-Recurring and Replacements—**

610-100-455	Buildings and grounds	45,000
610-100-459	State roads .....	1,250,000
610-100-460	Office equipment .....	1,950
610-100-470	Vehicular equipment .	700,000

---

 4,430,210
**Extraordinary:**

610-100-513	Compensation awards .....	66,000
-------------	---------------------------	--------

**Additions and Improvements:**

610-100-705	Buildings and grounds .	\$47,400
610-100-710	Office equipment .....	11,000
610-100-720	Vehicular equipment ...	350,000
610-100-735	Scientific equipment ...	1,750

---

 410,150

Total Appropriation, Division of Maintenance and Operations .....

---

 \$17,351,676

610-100-003    The unexpended balances in these accounts as of June 30, 1966 are hereby appropriated.

**610-101. Interest on Bonds.**

610-101-601	Interest on Highway Improvement Bonds—Act of 1930 .....	\$305,438
-------------	---	-----------

Total Appropriation, Interest on Bonds .....

---

 \$305,438

*Account No.***630-100. Division of Railroad Transportation.**

<b>Salaries:</b>		
630-100-120	Other employees .....	\$19,000
630-100-120	New positions .....	60,761
		<hr/>
		\$79,761
<b>Materials and Supplies:</b>		
630-100-210	Printing and office .....	\$5,000
630-100-235	Scientific .....	2,500
		<hr/>
		7,500
<b>Services Other Than Personal:</b>		
630-100-301	Travel .....	\$2,500
630-100-302	Telephone .....	1,500
630-100-307	Advertising .....	1,850
630-100-308	Subscriptions and mem- berships .....	250
630-100-309	Legal and investigative .....	3,500
630-100-321	Postage .....	900
630-100-389	Other professional .....	200,000
630-100-390	Other .....	500
		<hr/>
		211,000
<b>Extraordinary:</b>		
630-100-000	{	To carry out the provisions of R. S. 48:12A-16.1 et seq. ....
		To acquire new commuter railroad cars contingent upon no less than an equal amount being provided by the Federal Government .....
		Park and ride stations (4) .....
		Aldene Plan, Phase III Partial ....
		Electrification Extension, Design ..
		Manhattan Access, Third Track En- gineering Surveys and Design ...
		Secaucus Transfer, Design .....
		Secaucus Transfer, First Phase De- velopment .....
		<hr/>
		\$14,750,000

	<b>Additions and Improvements:</b>	
630-100-710	Office equipment .....	1,300
		<hr/>
	Total Appropriation, Division of Railroad Transportation .....	\$15,049,561
		<hr/>
630-100-000	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.	
	Total Appropriation, State Highway Department ....	\$38,862,898
		<hr/> <hr/>

### Department of Institutions and Agencies.

#### 700-100. Administration—General.

##### Salaries:

700-100-101	Commissioner .....	\$25,000	
700-100-120	Other employees .....	966,911	
700-100-120	New positions .....	51,077	
		<hr/>	\$1,042,988

##### Materials and Supplies:

700-100-210	Printing and office .....	\$18,175	
700-100-235	Scientific .....	300	
		<hr/>	18,475

##### Services Other Than Personal:

700-100-301	Travel .....	\$5,000
700-100-302	Telephone .....	20,500
700-100-305	Insurance .....	2,067
700-100-307	Advertising .....	1,600
700-100-308	Subscriptions and memberships .....	1,350
700-100-309	Legal and investigative .....	50
700-100-321	Postage .....	11,250
700-100-341	Rent—Central Motor Pool .....	18,075
700-100-344	Rent—Equipment, Data processing .....	49,396
700-100-365	Staff training .....	10,000

*Account No.*

700-100-389	Other professional .....	16,000	
700-100-390	Other .....	3,725	
		<hr/>	139,013

**Maintenance of Property:**

	Recurring—		
700-100-405	Buildings and grounds	\$375	
700-100-410	Office equipment .....	1,750	
	Non-Recurring and Re-		
	placements—		
700-100-460	Office equipment .....	1,749	
		<hr/>	3,874

**Extraordinary:**

700-100-513	Compensation awards .....		2,086
-------------	---------------------------	--	-------

**Additions and Improvements:**

700-100-705	Buildings and grounds	\$16,200	
700-100-710	Office equipment .....	5,606	
		<hr/>	21,806

Total Appropriation, Admin- istration—General .....	<hr/>	\$1,228,242
--	-------	-------------

**700-101. Interest on Bonds.**

700-101-603	Interest on Institution Con- struction Bonds—Act of 1930 .....	\$29,575	
700-101-609	Interest on Institution Con- struction Bonds—Act of 1952 .....	68,020	
700-101-615	Interest on Institution Con- struction Bonds—Act of 1960 .....	1,064,850	
700-101-616	Interest on Institution Con- struction Bonds—Act of 1964 .....	590,400	
		<hr/>	

Total Appropriation, Inter- est on Bonds .....	<hr/>	\$1,752,845
---	-------	-------------

*Account No.*

700-102-000	Control—Bureau of Construction Fees.
700-103-000	Institutional Control Account.
700-200-000	Area-wide Planning Grant—Federal.
700-202-000	Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.
700-400-000	Institution Construction Fund—Bond Issue (1949).
700-401-000	Elementary and Secondary Education, Title I.
705-600-120	State 1960 Institution Construction Fund—Payroll Clearing Account.

## 710-100. Home for Disabled Soldiers, Menlo Park.

## Salaries:

710-100-120	Other employees . . . . .	\$443,106	
710-100-128	Food in lieu of cash . . . . .	4,176	
			<hr/>
			\$447,282

## Materials and Supplies:

710-100-201	Food—Cash . . . . .	\$58,400	
710-100-207	Fuel and utilities . . . . .	35,000	
710-100-210	Printing and office . . . . .	650	
710-100-215	Agricultural and conser- vation . . . . .	400	
710-100-220	Vehicular . . . . .	700	
710-100-225	Household and security . . . . .	7,000	
710-100-228	Clothing . . . . .	1,000	
710-100-230	Medical . . . . .	7,500	
710-100-245	Other . . . . .	50	
			<hr/>
			110,700

## Services Other Than Personal:

710-100-301	Travel . . . . .	\$700
710-100-302	Telephone . . . . .	3,500
710-100-305	Insurance . . . . .	3,105
710-100-306	Household and security . . . . .	16,695
710-100-307	Advertising . . . . .	150

*Account No.*

710-100-308	Subscriptions and memberships .....	50	
710-100-321	Postage .....	350	
710-100-324	Entertainment .....	300	
710-100-350	Medical .....	3,200	
710-100-360	Rehabilitation .....	5,300	
710-100-389	Other professional ....	300	
710-100-390	Other .....	100	
			<hr/>
			33,750

**Maintenance of Property:**

	Recurring—		
710-100-405	Buildings and grounds	\$4,000	
710-100-410	Office equipment .....	100	
710-100-415	Agricultural and conservation equipment	150	
710-100-420	Vehicular equipment .	300	
710-100-425	Household and security equipment ....	400	
710-100-430	Medical equipment ..	200	
	Non-Recurring and Replacements—		
710-100-470	Vehicular equipment .	2,105	
			<hr/>
			7,255

**Additions and Improvements:**

710-100-705	Buildings and grounds .....	275	
			<hr/>
	Total Appropriation, Home for Disabled Soldiers, Menlo Park .....	\$599,262	
			<hr/>

**711-100. Home for Disabled Soldiers, Vineland.****Salaries:**

711-100-120	Other employees .....	\$369,239	
711-100-120	New positions .....	30,133	
711-100-128	Food in lieu of cash ....	2,556	
			<hr/>
			\$401,928

**Materials and Supplies:**

711-100-201	Food—Cash .....	\$67,069
711-100-207	Fuel and utilities .....	21,500
711-100-210	Printing and office .....	750
711-100-215	Agricultural and con- servation .....	600
711-100-220	Vehicular .....	800
711-100-225	Household and security .....	11,500
711-100-228	Clothing .....	1,500
711-100-230	Medical .....	12,000
711-100-240	Rehabilitation .....	500
711-100-245	Other .....	100

116,319

**Services Other Than Personal:**

711-100-301	Travel .....	\$2,000
711-100-302	Telephone .....	2,000
711-100-305	Insurance .....	3,076
711-100-306	Household and security .....	3,000
711-100-307	Advertising .....	100
711-100-308	Subscriptions and mem- berships .....	75
711-100-321	Postage .....	350
711-100-344	Entertainment .....	300
711-100-350	Medical .....	5,000
711-100-360	Rehabilitation .....	4,000
711-100-389	Other professional .....	640
711-100-390	Other .....	75

20,616

**Maintenance of Property:**

Recurring—		
711-100-405	Buildings and grounds .....	\$7,500
711-100-410	Office equipment .....	125
711-100-415	Agricultural and con- servation equipment .....	100
711-100-420	Vehicular equipment .....	175
711-100-425	Household and secu- rity equipment .....	500
Non-Recurring and Re- placements—		
711-100-455	Buildings and grounds .....	8,875
711-100-460	Office equipment .....	1,642

*Account No.*

711-100-470	Vehicular equipment .	1,475	
711-100-475	Household and security equipment . . . .	17,625	
		<hr/>	38,017
<b>Additions and Improvements:</b>			
711-100-705	Buildings and grounds . .	\$14,375	
711-100-710	Office equipment . . . . .	2,258	
711-100-715	Agricultural and conservation equipment . .	825	
711-100-720	Vehicular equipment . . .	4,000	
711-100-725	Household and security equipment . . . . .	20,000	
711-100-730	Medical equipment . . . . .	10,000	
		<hr/>	51,458
<b>Total Appropriation, Home for Disabled Soldiers, Vineland . . . . .</b>			<hr/> \$628,338 <hr/>

**Division of Public Welfare.****715-100. Bureau of Assistance.****Salaries:**

715-100-120	Other employees . . . . .	\$931,122	
715-100-120	New positions . . . . .	242,332	
		<hr/>	\$1,173,454

**Materials and Supplies:**

715-100-210	Printing and office . . . . .	\$16,000	
715-100-240	Education and rehabilitation . . . . .	200	
		<hr/>	16,200

**Services Other Than Personal:**

715-100-301	Travel . . . . .	\$7,500	
715-100-302	Telephone . . . . .	15,500	
715-100-305	Insurance . . . . .	15	
715-100-308	Subscriptions and memberships . . . . .	2,100	
715-100-309	Legal and investigative	1,050	

172

*Account No.*

715-100-321	Postage .....	6,500	
715-100-326	Data processing .....	48,000	
715-100-341	Rent—Central Motor Pool .....	27,400	
715-100-350	Medical .....	7,500	
715-100-365	Staff training .....	23,100	
			138,665

**Maintenance of Property:**

	Recurring—		
715-100-410	Office equipment .....	\$1,200	
	Non-Recurring and Re- placements—		
715-100-460	Office equipment .....	6,825	
			8,025

**Additions and Improvements:**

715-100-710	Office equipment .....	\$37,856	
715-100-720	Vehicular equipment ..	17,750	
			55,606

Total Appropriation .....	\$1,391,950
---------------------------	-------------

715-200-000      Economic Opportunity Work Experience Program—  
Federal.

715-201-000      Economic Opportunity Work Experience Program—  
Passaic County—Federal.

**716-100. Commission for the Blind.**

**Salaries:**

716-100-120	Other employees .....	\$895,282	
716-100-120	New positions .....	50,461	
			\$945,743

**Materials and Supplies:**

716-100-207	Fuel and utilities .....	\$5,675
716-100-210	Printing and office .....	5,450
716-100-220	Vehicular .....	4,150

*Account No.*

716-100-225	Household and security	650
716-100-230	Medical .....	250
716-100-240	Education and rehabilitation .....	35,400

51,575

**Services Other Than Personal:**

716-100-301	Travel .....	\$53,630
716-100-302	Telephone .....	19,460
716-100-305	Insurance .....	1,140
716-100-306	Household and security	1,100
716-100-308	Subscriptions and memberships .....	450
716-100-321	Postage .....	6,350
716-100-324	Official Reception .....	200
716-100-341	Rent—Central Motor Pool .....	720
716-100-345	Rent—Other .....	1,600
716-100-350	Medical .....	7,000
716-100-360	Education and rehabilitation .....	767,300
716-100-365	Staff training .....	750
716-100-389	Other professional ....	80,848
716-100-390	Other .....	2,850

943,398

**Maintenance of Property:**

	Recurring—	
716-100-410	Office equipment ....	\$850
716-100-420	Vehicular equipment .	850
716-100-440	Education and rehabilitation equipment ..	1,450
716-100-445	Other equipment ....	250
	Non-Recurring and Replacements—	
716-100-460	Office equipment .....	2,008
716-100-470	Vehicular equipment .	1,435
716-100-490	Education and rehabilitation equipment	1,012

7,855

**Additions and Improvements:**

716-100-710	Office equipment .....	\$3,718
716-100-730	Medical equipment .....	300

Education and rehabilitation equipment . . . .	12,022	
		<u>16,040</u>
Total Appropriation . . . . .		<u>\$1,964,611</u>

The portion of the appropriation made to or on behalf of this commission, which represents General State Funds, may be expended on a matching basis in proportion to Federal receipts which are anticipated.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1966 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500

Rehabilitation of the Blind—Federal.

## 717-100. Bureau of Children's Services.

## Salaries:

717-100-120	Other employees . . . . .	\$3,516,300	
717-100-120	New positions . . . . .	507,678	
			<u>\$4,023,978</u>

## Materials and Supplies:

717-100-210	Printing and office . . . . .	\$22,000	
717-100-225	Household and security . . . . .	500	
717-100-240	Education . . . . .	1,100	
			<u>23,600</u>

## Services Other Than Personal:

717-100-301	Travel . . . . .	\$16,500	
717-100-302	Telephone . . . . .	75,000	
717-100-305	Insurance . . . . .	203	
717-100-306	Household and security . . . . .	200	
717-100-307	Advertising . . . . .	2,300	
717-100-308	Subscriptions and memberships . . . . .	125	
717-100-309	Legal and investigative . . . . .	1,800	

*Account No.*

717-100-321	Postage .....	17,500	
717-100-341	Rent—Central Motor Pool .....	128,625	
717-100-345	Rent—Other .....	1,800	
717-100-389	Other professional .....	2,508	
717-100-390	Other .....	2,000	
			<hr/>
			248,561

**Maintenance of Property:**

	Recurring—		
717-100-410	Office equipment .....	\$10,000	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment .....	13,740	
			<hr/>
			23,740

**Extraordinary:**

717-100-501	Group foster home administration..	19,900	
-------------	------------------------------------	--------	--

**Additions and Improvements:**

717-100-710	Office equipment .....	\$48,318	
717-100-720	Vehicular equipment ...	64,150	
			<hr/>
			112,468

Total Appropriation .....	\$4,452,247
---------------------------	-------------

Total Appropriation, Divi- sion of Public Welfare ....	\$7,808,808
---	-------------

717-200-000	Educational Leave Stipends—Federal.
717-201-000	Day Care—Federal.
717-202-000	Migrant Opportunity Project—Federal.

**720-100. State Parole Board.****Salaries:**

720-100-102	Chairman .....	\$17,000	
720-100-120	Other employees .....	54,422	
			<hr/>
			\$71,422

	<b>Materials and Supplies:</b>	
720-100-210	Printing and office .....	650
	<b>Services Other Than Personal:</b>	
720-100-301	Travel .....	\$1,800
720-100-302	Telephone .....	1,700
720-100-321	Postage .....	315
720-100-390	Other .....	100
		<hr/>
		3,915
	<b>Maintenance of Property:</b>	
	Recurring—	
720-100-410	Office equipment .....	50
	<b>Additions and Improvements:</b>	
720-100-705	Buildings and grounds..	\$3,000
720-100-710	Office equipment .....	1,240
		<hr/>
		4,240
	<b>Total Appropriation, State</b>	
	Parole Board .....	<hr/>
		\$80,277

#### 725-300. Bureau of State Use Industries.

725-300-000 Pursuant to the provisions of R. S. 30:4-100, there are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1966 of the fund known as the "State Use Working Capital Fund," together with all receipts derived from sales; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

*Account No.***730-100. Division of Correction and Parole.****Salaries:**

730-100-120	Other employees .....	\$1,194,959	
730-100-120	New positions .....	78,529	
		<hr/>	\$1,273,488

**Materials and Supplies:**

730-100-210	Printing and office .....		5,500
-------------	---------------------------	--	-------

**Services Other Than Personal:**

730-100-301	Travel .....	\$13,000	
730-100-302	Telephone .....	16,500	
730-100-341	Rent—Central Motor		
	Pool .....	38,490	
730-100-365	Staff training .....	20,000	
730-100-390	Other .....	100	
		<hr/>	88,090

**Maintenance of Property:**

	Recurring—		
730-100-410	Office equipment .....	\$850	
	Non-Recurring and Re-		
	placements—		
730-100-460	Office equipment .....	2,629	
		<hr/>	3,479

**Additions and Improvements:**

730-100-705	Buildings and grounds ..	\$1,000	
730-100-710	Office equipment .....	16,082	
730-100-720	Vehicular equipment ...	10,650	
		<hr/>	27,732

	Total Appropriation, Divi-		
	sion of Correction and Pa-		
	role .....		\$1,398,289
		<hr/>	

730-402-000      Elementary and Secondary Education, Title II.

## 731-100. State Prison, Trenton.

## Salaries:

731-100-120	Other employees .....	\$1,989,134	
731-100-120	New positions .....	8,249	
731-100-128	Food in lieu of cash .....	27,864	
		<hr/>	\$2,025,247

## Materials and Supplies:

731-100-201	Food—Cash .....	\$294,336	
731-100-207	Fuel and utilities .....	80,000	
731-100-210	Printing and office .....	6,680	
731-100-215	Agricultural and con- servation .....	500	
731-100-220	Vehicular .....	2,300	
731-100-225	Household and security .....	35,212	
731-100-228	Clothing .....	88,486	
731-100-230	Medical .....	39,040	
731-100-235	Scientific .....	600	
731-100-240	Education and rehabili- tation .....	5,000	
		<hr/>	552,154

## Services Other Than Personal:

731-100-301	Travel .....	\$2,475	
731-100-302	Telephone .....	5,500	
731-100-305	Insurance .....	1,126	
731-100-306	Household and security .....	3,000	
731-100-308	Subscriptions and mem- berships .....	100	
731-100-321	Postage .....	1,542	
731-100-341	Rent—Central Motor Pool .....	900	
731-100-345	Rent—Other .....	309	
731-100-350	Medical .....	7,275	
731-100-360	Rehabilitation .....	40,165	
731-100-389	Other professional .....	5,799	
731-100-390	Other .....	50	
		<hr/>	68,241

*Account No.***Maintenance of Property:**

	Recurring—		
731-100-405	Buildings and grounds	\$20,000	
731-100-410	Office equipment . . . . .	1,000	
731-100-420	Vehicular equipment . . . . .	600	
731-100-425	Household and security equipment . . . . .	3,190	
	Non-Recurring and Replacements—		
731-100-455	Buildings and grounds	23,935	
731-100-460	Office equipment . . . . .	3,989	
731-100-470	Vehicular equipment . . . . .	6,750	
731-100-475	Household and security equipment . . . . .	11,760	
731-100-490	Rehabilitation equipment . . . . .	2,400	
		<hr/>	73,624
	<b>Extraordinary:</b>		
731-100-513	Compensation awards . . . . .		2,377
	<b>Additions and Improvements:</b>		
731-100-710	Office equipment . . . . .	\$1,369	
731-100-725	Household and security equipment . . . . .	6,094	
731-100-730	Medical equipment . . . . .	635	
		<hr/>	8,098
	<b>Total Appropriation, State Prison, Trenton . . . . .</b>		<hr/> \$2,729,741
731-400-000	<b>Adult Basic Education (Trenton Board of Education).</b>		

**732-100. State Prison Farm, Rahway.****Salaries:**

732-100-120	Other employees . . . . .	\$1,348,221	
732-100-120	New positions . . . . .	21,105	
732-100-120	Positions transferred from another institution . . . . .	37,112	
732-100-128	Food in lieu of cash . . . . .	21,168	
		<hr/>	\$1,427,606

**Materials and Supplies:**

732-100-201	Food—Cash .....	\$270,191
732-100-207	Fuel and utilities .....	95,000
732-100-210	Printing and office .....	2,750
732-100-215	Agricultural and conser- vation .....	600
732-100-220	Vehicular .....	1,100
732-100-225	Household and security .....	31,394
732-100-228	Clothing .....	53,652
732-100-230	Medical .....	21,150
732-100-240	Education and rehabili- tation .....	3,800

---

479,637
**Services Other Than Personal:**

732-100-301	Travel .....	\$750
732-100-302	Telephone .....	7,430
732-100-305	Insurance .....	1,519
732-100-306	Household and security .....	2,200
732-100-307	Advertising .....	150
732-100-308	Subscriptions and mem- berships .....	35
732-100-321	Postage .....	415
732-100-345	Rent—Other .....	72
732-100-350	Medical .....	1,450
732-100-360	Rehabilitation .....	31,473
732-100-390	Other .....	166

---

45,660
**Maintenance of Property:**

Recurring—		
732-100-405	Buildings and grounds .....	\$22,000
732-100-410	Office equipment .....	300
732-100-415	Agricultural and con- servation equipment .....	150
732-100-420	Vehicular equipment .....	700
732-100-425	Household and secu- rity equipment .....	2,950
Non-Recurring and Re- placements—		
732-100-455	Buildings and grounds .....	13,775
732-100-460	Office equipment .....	2,040
732-100-470	Vehicular equipment .....	3,925

*Account No.*

732-100-475	Household and security equipment . . . .	7,443	
732-100-490	Education and rehabilitation equipment	1,550	
		<hr/>	54,833
	<b>Additions and Improvements:</b>		
732-100-705	Buildings and grounds .	\$16,650	
732-100-710	Office equipment . . . . .	395	
732-100-725	Household and security equipment . . . . .	525	
		<hr/>	17,570
	<b>Total Appropriation, State Prison Farm, Rahway . . . .</b>		<hr/> \$2,025,306

**732-300. Regional Laundry.**

732-300-000

The unexpended balance in this account as of June 30, 1966, together with receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

732-400-000

**Adult Basic Education (Township of Woodbridge Board of Education).**

**733-100. State Prison Farm, Leesburg.****Salaries:**

733-100-120	Other employees . . . . .	\$383,847	
733-100-120	New position . . . . .	8,124	
733-100-128	Food in lieu of cash . . . .	5,796	
		<hr/>	\$397,767

*Account No.*

<b>Materials and Supplies:</b>			
733-100-201	Food—Cash .....	\$39,536	
733-100-207	Fuel and utilities .....	33,770	
733-100-210	Printing and office .....	900	
733-100-215	Agricultural and conser- vation .....	13,000	
733-100-220	Vehicular .....	4,200	
733-100-225	Household and security .....	7,483	
733-100-228	Clothing .....	12,613	
733-100-230	Medical .....	3,900	
733-100-240	Education and rehabili- tation .....	1,500	
		<hr/>	116,902
<b>Services Other Than Personal:</b>			
733-100-301	Travel .....	\$250	
733-100-302	Telephone .....	2,490	
733-100-305	Insurance .....	1,571	
733-100-306	Household and security .....	2,030	
733-100-321	Postage .....	220	
733-100-350	Medical .....	2,474	
733-100-360	Rehabilitation .....	10,036	
733-100-365	Staff training .....	80	
733-100-389	Other professional .....	1,000	
733-100-390	Other .....	100	
		<hr/>	20,251
<b>Maintenance of Property:</b>			
Recurring—			
733-100-405	Buildings and grounds .....	\$7,000	
733-100-410	Office equipment .....	100	
733-100-415	Agricultural and conser- vation equipment .....	100	
733-100-420	Vehicular equipment .....	300	
733-100-425	Household and secu- rity equipment .....	1,150	
Non-Recurring and Re- placements—			
733-100-455	Buildings and grounds .....	3,700	
733-100-460	Office equipment .....	367	
733-100-470	Vehicular equipment .....	2,275	
733-100-475	Household and secu- rity equipment .....	870	
733-100-480	Medical equipment .....	1,685	
		<hr/>	17,547

*Account No.***Additions and Improvements:**

733-100-730	Medical equipment . . . . .	\$320	
733-100-740	Rehabilitation equipment . . . . .	1,000	
			<u>1,320</u>
	Total Appropriation, State Prison Farm, Leesburg . . .		<u>\$553,787</u>

**734-100. State Reformatory, Bordentown.****Salaries:**

734-100-120	Other employees . . . . .	\$1,508,253	
734-100-120	New position . . . . .	5,237	
734-100-128	Food in lieu of cash . . . . .	22,014	
			<u>\$1,535,504</u>

**Materials and Supplies:**

734-100-201	Food—Cash . . . . .	\$121,882	
734-100-207	Fuel and utilities . . . . .	70,000	
734-100-210	Printing and office . . . . .	2,500	
734-100-215	Agricultural and con- servation . . . . .	43,000	
734-100-220	Vehicular . . . . .	4,000	
734-100-225	Household and security . . . . .	26,340	
734-100-228	Clothing . . . . .	51,023	
734-100-230	Medical . . . . .	14,500	
734-100-235	Scientific . . . . .	1,250	
734-100-240	Education . . . . .	5,000	
			<u>339,495</u>

**Services Other Than Personal:**

734-100-301	Travel . . . . .	\$2,500	
734-100-302	Telephone . . . . .	3,600	
734-100-305	Insurance . . . . .	1,242	
734-100-306	Household and security . . . . .	3,480	
734-100-307	Advertising . . . . .	400	
734-100-308	Subscriptions and mem- berships . . . . .	250	
734-100-321	Postage . . . . .	1,000	
734-100-345	Rent—Other . . . . .	112	
734-100-350	Medical . . . . .	5,000	

*Account No.*

734-100-360	Rehabilitation .....	38,000	
734-100-390	Other .....	230	
		<hr/>	55,814
	<b>Maintenance of Property:</b>		
	Recurring—		
734-100-405	Buildings and grounds	\$18,000	
734-100-410	Office equipment .....	1,200	
734-100-415	Agricultural and conservation equipment	1,900	
734-100-420	Vehicular equipment .	900	
734-100-425	Household and security equipment ....	7,000	
734-100-430	Medical equipment ...	150	
	Non-Recurring and Replacements—		
734-100-455	Buildings and grounds	19,900	
734-100-460	Office equipment .....	2,988	
734-100-465	Agricultural and conservation equipment	3,000	
734-100-470	Vehicular equipment .	8,750	
734-100-475	Household and security equipment ....	5,400	
734-100-480	Medical equipment ...	1,970	
		<hr/>	71,158
	<b>Additions and Improvements:</b>		
734-100-705	Buildings and grounds..	\$10,150	
734-100-710	Office equipment .....	100	
734-100-720	Vehicular equipment ...	1,941	
734-100-725	Household and security equipment .....	16,160	
734-100-730	Medical equipment .....	6,395	
734-100-735	Scientific equipment....	255	
734-100-740	Education equipment...	1,550	
		<hr/>	36,551
	<hr/>		
	Total Appropriation, State Reformatory, Bordentown		\$2,038,522
		<hr/>	
734-200-000	Robert Bruce House—Federal.		
734-400-000	Adult Basic Education (Township of Bordentown Board of Education).		

*Account No.*

**735-100. Youth Reception and Correction Center,  
Yardville.**

**Salaries:**

735-100-120	Other employees .....	\$125,739	
735-100-120	New positions .....	106,394	
735-100-128	Food in lieu of cash ....	1,260	
		<hr/>	\$233,393

**Materials and Supplies:**

735-100-201	Food—Cash .....	\$20,000	
735-100-207	Fuel and utilities .....	25,000	
735-100-210	Printing and office .....	1,500	
735-100-220	Vehicular .....	200	
735-100-225	Household and security ..	2,000	
735-100-228	Clothing .....	8,000	
735-100-230	Medical .....	1,000	
735-100-235	Scientific .....	1,000	
735-100-240	Education and rehabili- tation .....	5,000	
		<hr/>	63,700

**Services Other Than Personal:**

735-100-301	Travel .....	\$300	
735-100-302	Telephone .....	300	
735-100-305	Insurance .....	28,333	
735-100-307	Advertising .....	1,000	
735-100-321	Postage .....	400	
		<hr/>	30,333

**Maintenance of Property:**

	Recurring—		
735-100-405	Buildings and grounds ..	\$6,000	
735-100-420	Vehicular equipment ..	50	
		<hr/>	6,050

**Additions and Improvements:**

735-100-705	Buildings and grounds ..	\$7,500	
735-100-710	Office equipment .....	32,000	
735-100-720	Vehicular equipment ...	18,850	
735-100-725	Household and security equipment .....	50,000	

*Account No.*

735-100-730	Medical equipment . . . . .	12,000	
735-100-735	Scientific equipment . . . .	5,000	
735-100-740	Education and rehabilitation equipment . . . . .	25,000	
			<hr/>
			150,350
			<hr/>
	Total Appropriation, Youth Reception and Correction Center, Yardville . . . . .		\$483,826
			<hr/>

**737-100. State Reformatory for Women, Clinton.****Salaries:**

737-100-120	Other employees . . . . .	\$1,099,781	
737-100-120	New positions . . . . .	7,613	
737-100-128	Food in lieu of cash . . . . .	10,244	
			<hr/>
			\$1,117,638

**Materials and Supplies:**

737-100-201	Food—Cash . . . . .	\$78,075	
737-100-207	Fuel and utilities . . . . .	45,000	
737-100-210	Printing and office . . . . .	1,400	
737-100-215	Agricultural and conservation . . . . .	9,900	
737-100-220	Vehicular . . . . .	2,450	
737-100-225	Household and security . . . .	16,175	
737-100-228	Clothing . . . . .	20,687	
737-100-230	Medical . . . . .	13,100	
737-100-235	Scientific . . . . .	100	
737-100-240	Education and rehabilitation . . . . .	3,000	
			<hr/>
			189,887

**Services Other Than Personal:**

737-100-301	Travel . . . . .	\$1,650	
737-100-302	Telephone . . . . .	3,860	
737-100-305	Insurance . . . . .	1,263	
737-100-306	Household and security . . . .	1,420	
737-100-308	Subscriptions and memberships . . . . .	150	
737-100-321	Postage . . . . .	600	

*Account No.*

737-100-324	Entertainment .....	1,534
737-100-345	Rent—Other .....	72
737-100-350	Medical .....	40,000
737-100-360	Rehabilitation .....	13,545
737-100-389	Other professional .....	5,220
737-100-390	Other .....	140

69,454

**Maintenance of Property:**

## Recurring—

737-100-405	Buildings and grounds	\$12,000
737-100-410	Office equipment .....	725
737-100-415	Agricultural and conservation equipment	200
737-100-420	Vehicular equipment	1,230
737-100-425	Household and security equipment .....	1,500
737-100-430	Medical equipment .....	50

## Non-Recurring and Replacements—

737-100-455	Buildings and grounds	10,857
737-100-460	Office equipment .....	2,817
737-100-470	Vehicular equipment	6,535
737-100-475	Household and security equipment .....	3,972
737-100-480	Medical equipment .....	799
737-100-490	Education equipment .....	209

40,894

**Additions and Improvements:**

737-100-705	Buildings and grounds	\$6,000
737-100-710	Office equipment .....	744
737-100-725	Household and security equipment .....	4,776
737-100-730	Medical equipment .....	1,100

12,620

Total Appropriation, State  
Reformatory for Women,  
Clinton .....

\$1,430,493

737-400-000

Adult Basic Education (North Hunterdon Regional  
High School District).

## 738-100. State Reformatory, Annandale.

## Salaries:

738-100-120	Other employees .....	\$1,516,941	
738-100-120	New positions .....	5,499	
738-100-128	Food in lieu of cash .....	23,830	
		<hr/>	\$1,546,270

## Materials and Supplies:

738-100-201	Food—Cash .....	\$128,191	
738-100-207	Fuel and utilities .....	62,975	
738-100-210	Printing and office .....	3,325	
738-100-215	Agricultural and conser- vation .....	33,000	
738-100-220	Vehicular .....	6,100	
738-100-225	Household and security	23,400	
738-100-228	Clothing .....	46,777	
738-100-230	Medical .....	10,150	
738-100-235	Scientific .....	1,150	
738-100-240	Education and rehabili- tation .....	5,150	
		<hr/>	320,218

## Services Other Than Personal:

738-100-301	Travel .....	\$900	
738-100-302	Telephone .....	2,370	
738-100-305	Insurance .....	2,703	
738-100-306	Household and security	5,540	
738-100-307	Advertising .....	200	
738-100-308	Subscriptions and mem- berships .....	175	
738-100-321	Postage .....	1,020	
738-100-324	Entertainment .....	1,000	
738-100-345	Rent—Other .....	75	
738-100-350	Medical .....	2,000	
738-100-360	Rehabilitation .....	37,500	
738-100-365	Staff training .....	100	
738-100-389	Other professional .....	200	
		<hr/>	53,783

*Account No.***Maintenance of Property:**

	Recurring—		
738-100-405	Buildings and grounds	\$16,000	
738-100-410	Office equipment . . . . .	550	
738-100-415	Agricultural and con-		
	servations equipment	1,000	
738-100-420	Vehicular equipment .	2,000	
738-100-425	Household and secu-		
	rity equipment . . . .	1,500	
	Non-Recurring and Re-		
	placements—		
738-100-455	Buildings and grounds	13,396	
738-100-460	Office equipment . . . . .	4,532	
738-100-470	Vehicular equipment .	9,925	
738-100-475	Household and secu-		
	rity equipment . . . .	7,057	
738-100-480	Medical equipment . . .	600	
			<hr/>
			56,560

**Additions and Improvements:**

738-100-705	Buildings and grounds . .	\$19,983	
738-100-710	Office equipment . . . . .	1,544	
738-100-725	Household and security		
	equipment . . . . .	10,650	
738-100-740	Education equipment . . .	5,333	
			<hr/>
			37,510

Total Appropriation, State	
Reformatory, Annandale . .	<hr/> \$2,014,341

738-400-000	<b>Adult Basic Education (North Hunterdon Regional High School District).</b>
-------------	---

**739-100. Training School for Boys.****Salaries:**

739-100-120	Other employees . . . . .	\$17,983
-------------	---------------------------	----------

**Materials and Supplies:**

739-100-210	Printing and office . . . . .	\$100
739-100-220	Vehicular . . . . .	200
		<hr/>
		300

**Services Other Than Personal:**

739-100-301	Travel .....	\$200	
739-100-302	Telephone .....	200	
739-100-321	Postage .....	100	
			<hr/>
			500

**Maintenance of Property:**

	Recurring—		
739-100-420	Vehicular equipment .....		50
			<hr/>

Total Appropriation, Train- ing School for Boys .....	\$18,833
	<hr/>

**740-100. State Home for Boys, Jamesburg.****Salaries:**

740-100-120	Other employees .....	\$1,609,375	
740-100-120	New positions .....	9,808	
740-100-128	Food in lieu of cash .....	6,444	
			<hr/>
			\$1,625,627

**Materials and Supplies:**

740-100-201	Food—Cash .....	\$105,520	
740-100-207	Fuel and utilities .....	70,000	
740-100-210	Printing and office .....	2,600	
740-100-215	Agricultural and con- servation .....	27,500	
740-100-220	Vehicular .....	3,750	
740-100-225	Household and security .....	24,700	
740-100-228	Clothing .....	38,450	
740-100-230	Medical .....	8,050	
740-100-240	Education and rehabili- tation .....	11,800	
			<hr/>
			292,370

**Services Other Than Personal:**

740-100-301	Travel .....	\$1,000	
740-100-302	Telephone .....	5,672	
740-100-305	Insurance .....	1,938	
740-100-306	Household and security .....	3,000	
740-100-307	Advertising .....	150	

*Account No.*

740-100-308	Subscriptions and memberships .....	500	
740-100-321	Postage .....	1,340	
740-100-324	Entertainment .....	1,000	
740-100-345	Rent—Other .....	100	
740-100-350	Medical .....	11,500	
740-100-360	Rehabilitation .....	2,500	
740-100-365	Staff training .....	200	
740-100-389	Other professional .....	1,500	
740-100-390	Other .....	200	
			<hr/>
			30,600

**Maintenance of Property:**

	Recurring—		
740-100-405	Buildings and grounds	\$21,500	
740-100-410	Office equipment .....	700	
740-100-415	Agricultural and conservation equipment	1,000	
740-100-420	Vehicular equipment .	1,750	
740-100-425	Household and security equipment .....	2,700	
	Non-Recurring and Replacements—		
740-100-455	Buildings and grounds	43,345	
740-100-460	Office equipment .....	726	
740-100-465	Agricultural and conservation equipment	3,950	
740-100-470	Vehicular equipment .	3,600	
740-100-475	Household and security equipment .....	10,081	
740-100-480	Medical equipment ...	4,415	
740-100-490	Education equipment	3,932	
			<hr/>
			97,699

**Extraordinary:**

740-100-513	Compensation awards .....	2,080
-------------	---------------------------	-------

**Additions and Improvements:**

740-100-705	Buildings and grounds .	\$6,075
740-100-710	Office equipment .....	339
740-100-715	Agricultural and conservation equipment .....	200
740-100-720	Vehicular equipment ...	10,700

*Account No.*

740-100-725	Household and security equipment .....	39,019	
740-100-730	Medical equipment .....	110	
740-100-740	Education and rehabilitation equipment .....	6,000	
			<hr/> 62,443
	Total Appropriation, State Home for Boys, Jamesburg		<hr/> \$2,110,819

## 741-100. State Home for Girls, Trenton.

## Salaries:

741-100-120	Other employees .....	\$866,930	
741-100-120	New positions .....	39,924	
741-100-128	Food in lieu of cash .....	3,972	
			<hr/> \$910,826

## Materials and Supplies:

741-100-201	Food—Cash .....	\$54,750	
741-100-207	Fuel and utilities .....	6,275	
741-100-210	Printing and office .....	950	
741-100-215	Agricultural and conservation .....	500	
741-100-220	Vehicular .....	600	
741-100-225	Household and security .....	12,225	
741-100-228	Clothing .....	12,875	
741-100-230	Medical .....	3,150	
741-100-240	Education and rehabilitation .....	3,000	
			<hr/> 94,325

## Services Other Than Personal:

741-100-301	Travel .....	\$650	
741-100-302	Telephone .....	5,600	
741-100-305	Insurance .....	372	
741-100-306	Household and security .....	1,100	
741-100-307	Advertising .....	25	
741-100-308	Subscriptions and memberships .....	150	
741-100-321	Postage .....	1,450	

*Account No.*

741-100-324	Entertainment .....	800
741-100-345	Rent—Other .....	312
741-100-350	Medical .....	11,775
741-100-360	Rehabilitation .....	400
741-100-389	Other professional .....	2,441
741-100-390	Other .....	532

25,607

**Maintenance of Property:**

## Recurring—

741-100-405	Buildings and grounds	\$6,500
741-100-410	Office equipment .....	250
741-100-415	Agricultural and conservation equipment	150
741-100-420	Vehicular equipment .	300
741-100-425	Household and security equipment ....	2,000
741-100-440	Education and rehabilitation equipment	100

## Non-Recurring and Replacements—

741-100-455	Buildings and grounds	36,850
741-100-460	Office equipment .....	598
741-100-475	Household and security equipment ....	12,905
741-100-490	Education and rehabilitation equipment	1,637

61,290

**Extraordinary:**

741-100-500	Pre-release community project .....	\$15,000
741-100-513	Compensation awards ..	3,531

18,531

**Additions and Improvements:**

741-100-705	Buildings and grounds .....	8,125
-------------	-----------------------------	-------

## Total Appropriation, State

Home for Girls, Trenton . \$1,118,704

741-501-000 Correlation of Community Services (Turrell Fund).

741-502-000 Co-ordination of Volunteer Services (Turrell Fund).

## 743-100. Residential Group Center, Highfields.

## Salaries:

743-100-120	Other employees .....	\$43,976	
743-100-128	Food in lieu of cash .....	396	
		<hr/>	\$44,372

## Materials and Supplies:

743-100-201	Food—Cash .....	\$6,570	
743-100-207	Fuel and utilities .....	3,000	
743-100-210	Printing and office .....	150	
743-100-215	Agricultural and conser- vation .....	50	
743-100-220	Vehicular .....	600	
743-100-225	Household and security .....	860	
743-100-228	Clothing .....	600	
743-100-240	Rehabilitation .....	80	
		<hr/>	11,910

## Services Other Than Personal:

743-100-301	Travel .....	\$250	
743-100-302	Telephone .....	550	
743-100-305	Insurance .....	569	
743-100-308	Subscriptions and mem- berships .....	25	
743-100-321	Postage .....	80	
743-100-350	Medical .....	75	
		<hr/>	1,549

## Maintenance of Property:

	Recurring—		
743-100-405	Buildings and grounds .....	\$800	
743-100-410	Office equipment .....	50	
743-100-420	Vehicular equipment .....	250	
743-100-425	Household and secu- rity equipment .....	50	
	Non-Recurring and Re- placements—		
743-100-470	Vehicular equipment .....	2,150	
		<hr/>	3,300

*Account No.***Additions and Improvements:**

743-100-710	Office equipment .....	\$200	
743-100-715	Agricultural and conservation equipment .....	125	
		<hr/>	325
	Total Appropriation, Residential Group Center, Highfields .....		<hr/>
			\$61,456

**745-100. Residential Group Center, Warren.****Salaries:**

745-100-120	Other employees .....	\$39,437	
745-100-128	Food in lieu of cash .....	792	
		<hr/>	\$40,229

**Materials and Supplies:**

745-100-201	Food—Cash .....	\$6,570	
745-100-207	Fuel and utilities .....	3,100	
745-100-210	Printing and office .....	150	
745-100-215	Agricultural and conservation .....	125	
745-100-220	Vehicular .....	500	
745-100-225	Household and security .....	700	
745-100-228	Clothing .....	600	
745-100-230	Medical .....	50	
745-100-240	Rehabilitation .....	100	
		<hr/>	11,895

**Services Other Than Personal:**

745-100-301	Travel .....	\$250	
745-100-302	Telephone .....	700	
745-100-305	Insurance .....	700	
745-100-308	Subscriptions and memberships .....	25	
745-100-321	Postage .....	50	
745-100-350	Medical .....	250	
745-100-390	Other .....	25	
		<hr/>	2,000

**Maintenance of Property:**

	Recurring—		
745-100-405	Buildings and grounds	\$750	
745-100-410	Office equipment . . . . .	25	
745-100-415	Agricultural and con- servation equipment	50	
745-100-420	Vehicular equipment .	250	
745-100-425	Household and secu- rity equipment . . . .	100	
		<hr/>	1,175

**Additions and Improvements:**

745-100-715	Agricultural and con- servation equipment . .	\$125	
745-100-725	Household and security equipment . . . . .	500	
		<hr/>	625

Total Appropriation, Resi- dential Group Center, Warren . . . . .	<hr/>	\$55,924
---	-------	----------

**746-100. Residential Group Center, Ocean.****Salaries:**

746-100-120	Other employees . . . . .	\$40,764	
746-100-128	Food in lieu of cash . . . .	792	
		<hr/>	\$41,556

**Materials and Supplies:**

746-100-201	Food—Cash . . . . .	\$6,570	
746-100-207	Fuel and utilities . . . . .	4,150	
746-100-210	Printing and office . . . .	150	
746-100-215	Agricultural and con- servation . . . . .	100	
746-100-220	Vehicular . . . . .	350	
746-100-225	Household and security .	860	
746-100-228	Clothing . . . . .	600	
746-100-230	Medical . . . . .	100	
		<hr/>	12,880

*Account No.***Services Other Than Personal:**

746-100-301	Travel .....	\$250
746-100-302	Telephone .....	600
746-100-305	Insurance .....	596
746-100-321	Postage .....	100
746-100-350	Medical .....	600

2,146

**Maintenance of Property:**

## Recurring—

746-100-405	Buildings and grounds	\$500
746-100-410	Office equipment .....	25
746-100-420	Vehicular equipment .	150
746-100-425	Household and security equipment .....	100

775

Total Appropriation, Residential Group Center,  
Ocean .....

\$57,357

**747-100. Residential Group Center, Turrell.****Salaries:**

747-100-120	Other employees .....	\$41,092
747-100-128	Food in lieu of cash .....	576

\$41,668

**Materials and Supplies:**

747-100-201	Food—Cash .....	\$5,913
747-100-207	Fuel and utilities .....	3,500
747-100-210	Printing and office .....	200
747-100-215	Agricultural and conservation .....	50
747-100-220	Vehicular .....	500
747-100-225	Household and security	774
747-100-228	Clothing .....	540
747-100-230	Medical .....	500
747-100-240	Rehabilitation .....	100

12,077

**Services Other Than Personal:**

747-100-301	Travel .....	\$200	
747-100-302	Telephone .....	800	
747-100-305	Insurance .....	445	
747-100-306	Household and security .....	450	
747-100-308	Subscriptions and memberships .....	25	
747-100-321	Postage .....	150	
747-100-350	Medical .....	2,300	
			<hr/>
			4,370

**Maintenance of Property:**

	Recurring—		
747-100-405	Buildings and grounds .....	\$500	
747-100-410	Office equipment .....	30	
747-100-420	Vehicular equipment .....	125	
747-100-425	Household and security equipment .....	300	
	Non-Recurring and Replacements—		
747-100-460	Office equipment .....	201	
			<hr/>
			1,156

**Additions and Improvements:**

747-100-705	Buildings and grounds .....	\$2,490	
747-100-710	Office equipment .....	62	
			<hr/>
			2,552

Total Appropriation, Residential Group Center, Turrell .....	<hr/>	\$61,823
--	-------	----------

**760-100. Division of Mental Retardation.****Salaries:**

760-100-120	Other employees .....	\$364,916	
760-100-120	New positions .....	84,150	
			<hr/>
			\$449,066

**Materials and Supplies:**

760-100-210	Printing and office .....	\$6,000	
760-100-235	Scientific .....	900	

*Account No.*

760-100-240	Education and rehabilitation .....	200	
			7,100
	<b>Services Other Than Personal:</b>		
760-100-301	Travel .....	\$5,000	
760-100-302	Telephone .....	9,800	
760-100-305	Insurance .....	116	
760-100-308	Subscriptions and memberships .....	150	
760-100-321	Postage .....	2,250	
760-100-341	Rent—Central Motor Pool .....	13,800	
760-100-365	Staff training .....	900	
760-100-389	Other professional ....	6,500	
760-100-390	Other .....	85	
			38,601
	<b>Maintenance of Property:</b>		
	Recurring—		
760-100-410	Office equipment .....		600
	<b>Extraordinary:</b>		
760-100-571	Day care .....	\$435,000	
760-102-000	Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs..	1,000,000	
			1,435,000
	<b>Additions and Improvements:</b>		
760-100-710	Office equipment .....	\$5,647	
760-100-720	Vehicular equipment ...	3,550	
760-100-735	Scientific equipment ...	110	
			9,307
	<b>Total Appropriation, Division of Mental Retardation</b>		<b>\$1,939,674</b>

200

*Account No.*

760-201-000	Mental Retardation Planning—Federal.
760-202-000	Mental Retardation—Waiting List Research Project—Federal.
760-203-000	Comprehensive Mental Retardation Planning—Federal.
760-402-000	Elementary and Secondary Education, Title II.

762-100. Vineland State School.

**Salaries:**

762-100-120	Other employees . . . . .	\$3,825,052	
762-100-120	New positions . . . . .	93,318	
762-100-128	Food in lieu of cash . . . . .	29,526	
			<hr/>
			\$3,947,896

**Materials and Supplies:**

762-100-201	Food—Cash . . . . .	\$373,580	
762-100-207	Fuel and utilities . . . . .	132,000	
762-100-210	Printing and office . . . . .	3,000	
762-100-215	Agricultural and conservation . . . . .	8,500	
762-100-220	Vehicular . . . . .	4,500	
762-100-225	Household and security . . . . .	67,000	
762-100-228	Clothing . . . . .	70,000	
762-100-230	Medical . . . . .	56,000	
762-100-240	Education and rehabilitation . . . . .	14,100	
			<hr/>
			728,680

**Services Other Than Personal:**

762-100-301	Travel . . . . .	\$2,400
762-100-302	Telephone . . . . .	10,600
762-100-305	Insurance . . . . .	2,354
762-100-306	Household and security . . . . .	11,000
762-100-307	Advertising . . . . .	150
762-100-308	Subscriptions and memberships . . . . .	300
762-100-321	Postage . . . . .	1,725
762-100-324	Entertainment . . . . .	1,200
762-100-345	Rent—Other . . . . .	150
762-100-350	Medical . . . . .	6,300
762-100-360	Education and rehabilitation . . . . .	10,500

*Account No.*

762-100-389	Other professional .....	3,500
762-100-390	Other .....	1,000

51,179

**Maintenance of Property:**

## Recurring—

762-100-405	Buildings and grounds	\$28,000
762-100-410	Office equipment .....	800
762-100-415	Agricultural and con- servation equipment	1,000
762-100-420	Vehicular equipment .	3,100
762-100-425	Household and secu- rity equipment .....	6,000
762-100-430	Medical equipment ...	500

Non-Recurring and Re-  
placements—

762-100-455	Buildings and grounds	36,600
762-100-460	Office equipment .....	4,128
762-100-470	Vehicular equipment .	10,450
762-100-475	Household and secu- rity equipment .....	17,365
762-100-480	Medical equipment ...	22,787
762-100-490	Education and reha- bilitation equipment	4,685

135,415

**Extraordinary:**

762-100-570	Family care .....	52,440
-------------	-------------------	--------

**Additions and Improvements:**

762-100-705	Buildings and grounds .	\$19,955
762-100-710	Office equipment .....	2,328
762-100-715	Agricultural and conser- vation equipment .....	850
762-100-720	Vehicular equipment ..	700
762-100-725	Household and security equipment .....	9,590
762-100-730	Medical equipment .....	8,020
762-100-740	Education and rehabili- tation equipment .....	3,445

44,888

Total Appropriation, Vine-  
land State School .....

\$4,960,498

*Account No.*

762-201-000	National Institutes of Health Research Project—Federal.
762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.
762-203-000	In-Service Training—Federal.
762-204-000	Maximal Stimulation and Care for Severely Retarded—Federal.

## 763-100. North Jersey Training School, Totowa.

**Salaries:**

763-100-120	Other employees . . . . .	\$2,205,587	
763-100-120	New positions . . . . .	67,072	
763-100-128	Food in lieu of cash . . . . .	6,925	
			<hr/>
			\$2,279,584

**Materials and Supplies:**

763-100-201	Food—Cash . . . . .	\$216,057	
763-100-207	Fuel and utilities . . . . .	88,000	
763-100-210	Printing and office . . . . .	3,100	
763-100-215	Agricultural and con- servation . . . . .	1,000	
763-100-220	Vehicular . . . . .	3,200	
763-100-225	Household and security . . . . .	34,338	
763-100-228	Clothing . . . . .	36,388	
763-100-230	Medical . . . . .	37,775	
763-100-240	Education and rehabili- tation . . . . .	5,100	
			<hr/>
			424,958

**Services Other Than Personal:**

763-100-301	Travel . . . . .	\$2,500
763-100-302	Telephone . . . . .	8,000
763-100-305	Insurance . . . . .	1,324
763-100-306	Household and security . . . . .	54,690
763-100-307	Advertising . . . . .	600
763-100-308	Subscriptions and mem- berships . . . . .	200
763-100-321	Postage . . . . .	1,500

*Account No.*

763-100-324	Entertainment .....	800
763-100-345	Rent—Other .....	324
763-100-350	Medical .....	23,000
763-100-360	Education and rehabilitation .....	8,423
763-100-389	Other professional .....	428
763-100-390	Other .....	175

101,964

**Maintenance of Property:**

	Recurring—	
763-100-405	Buildings and grounds	\$22,500
763-100-410	Office equipment .....	600
763-100-415	Agricultural and conservation equipment	300
763-100-420	Vehicular equipment .	1,400
763-100-425	Household and security equipment ....	3,500
763-100-430	Medical equipment ...	300
763-100-440	Education and rehabilitation equipment	500
	Non-Recurring and Replacements—	
763-100-455	Buildings and grounds	21,836
763-100-460	Office equipment .....	3,496
763-100-465	Agricultural and conservation equipment	3,785
763-100-470	Vehicular equipment .	5,300
763-100-475	Household and security equipment ....	13,962
763-100-480	Medical equipment ...	1,170
763-100-490	Education and rehabilitation equipment	1,630

80,279

**Extraordinary:**

763-100-570	Family care .....	27,600
-------------	-------------------	--------

**Additions and Improvements:**

763-100-705	Buildings and grounds..	\$37,293
763-100-710	Office equipment .....	1,616
763-100-720	Vehicular equipment ...	1,600
763-100-725	Household and security equipment .....	8,899

*Account No.*

763-100-730	Medical equipment . . . . .	3,612	
763-100-740	Education and rehabilitation equipment . . . . .	556	
			<hr/> 53,576

Total Appropriation, North  
Jersey Training School,  
Totowa . . . . . \$2,967,961

---

763-200-000      Improvement of Language Skills in Retarded Children  
—Federal.

764-100. State Colony, Woodbine.

Salaries:

764-100-120	Other employees . . . . .	\$2,350,815	
764-100-120	New positions . . . . .	62,146	
764-100-128	Food in lieu of cash . . . . .	16,644	
			<hr/> \$2,429,605

Materials and Supplies:

764-100-201	Food—Cash . . . . .	\$241,426	
764-100-207	Fuel and utilities . . . . .	80,000	
764-100-210	Printing and office . . . . .	1,500	
764-100-215	Agricultural and conservation . . . . .	1,000	
764-100-220	Vehicular . . . . .	2,600	
764-100-225	Household and security . . . . .	40,300	
764-100-228	Clothing . . . . .	40,800	
764-100-230	Medical . . . . .	37,500	
764-100-240	Education and rehabilitation . . . . .	6,500	
			<hr/> 451,626

Services Other Than Personal:

764-100-301	Travel . . . . .	\$1,000	
764-100-302	Telephone . . . . .	4,800	
764-100-305	Insurance . . . . .	853	
764-100-306	Household and security . . . . .	2,700	
764-100-308	Subscriptions and memberships . . . . .	150	

*Account No.*

764-100-321	Postage .....	1,300
764-100-324	Entertainment .....	1,000
764-100-345	Rent—Other .....	72
764-100-350	Medical .....	18,800
764-100-360	Education and rehabilitation .....	12,900
764-100-365	Staff training .....	300
764-100-389	Other professional .....	2,160
764-100-390	Other .....	50

46,085

**Maintenance of Property:**

## Recurring—

764-100-405	Buildings and grounds	\$21,000
764-100-410	Office equipment .....	475
764-100-415	Agricultural and conservation equipment	100
764-100-420	Vehicular equipment	700
764-100-425	Household and security equipment .....	4,000
764-100-430	Medical equipment .....	200
764-100-440	Education and rehabilitation equipment	400

## Non-Recurring and Replacements—

764-100-455	Buildings and grounds	27,341
764-100-460	Office equipment .....	547
764-100-470	Vehicular equipment	9,200
764-100-475	Household and security equipment .....	13,815
764-100-480	Medical equipment .....	6,580

84,358

**Extraordinary:**

764-100-570	Family care .....	5,520
-------------	-------------------	-------

**Additions and Improvements:**

764-100-705	Buildings and grounds ..	\$1,195
764-100-710	Office equipment .....	1,544
764-100-715	Agricultural and conservation equipment ..	420
764-100-725	Household and security equipment .....	15,391

206

*Account No.*

764-100-730	Medical equipment . . . . .	1,711	
764-100-740	Education and rehabilitation equipment . . . . .	945	
		<hr/>	21,206
	Total Appropriation, State Colony, Woodbine . . . . .		<hr/> \$3,038,400

764-200-000	Therapeutic Recreation for Mentally Retarded—Federal.
764-201-000	In-Service Training—Federal.
764-202-000	Personality and Learning in the Retardate—Federal.
764-203-000	Improved Care for the Aging Retardate—Federal.

765-100. State Colony, New Lisbon.

Salaries:

765-100-120	Other employees . . . . .	\$2,163,934	
765-100-120	New positions . . . . .	61,425	
765-100-128	Food in lieu of cash . . . . .	10,812	
		<hr/>	\$2,236,171

Materials and Supplies:

765-100-201	Food—Cash . . . . .	\$219,556	
765-100-207	Fuel and utilities . . . . .	105,000	
765-100-210	Printing and office . . . . .	1,400	
765-100-215	Agricultural and conservation . . . . .	24,500	
765-100-220	Vehicular . . . . .	5,500	
765-100-225	Household and security . . . . .	38,500	
765-100-228	Clothing . . . . .	41,450	
765-100-230	Medical . . . . .	30,000	
765-100-235	Scientific . . . . .	300	
765-100-240	Education and rehabilitation . . . . .	13,000	
		<hr/>	479,206

*Account No.***Services Other Than Personal:**

765-100-301	Travel .....	\$1,400
765-100-302	Telephone .....	8,650
765-100-305	Insurance .....	4,169
765-100-306	Household and security ..	6,500
765-100-307	Advertising .....	300
765-100-308	Subscriptions and mem- berships .....	150
765-100-321	Postage .....	1,450
765-100-324	Entertainment .....	2,200
765-100-345	Rent—Other .....	96
765-100-350	Medical .....	18,716
765-100-360	Education and rehabili- tation .....	14,742
765-100-365	Staff training .....	150
765-100-389	Other professional .....	2,975
765-100-390	Other .....	175

61,673

**Maintenance of Property:**

## Recurring—

765-100-405	Buildings and grounds	\$22,500
765-100-410	Office equipment .....	450
765-100-415	Agricultural and con- servation equipment	500
765-100-420	Vehicular equipment ..	2,500
765-100-425	Household and secu- rity equipment .....	3,500
765-100-430	Medical equipment ...	250
765-100-440	Education and reha- bilitation equipment	150

Non-Recurring and Re-  
placements—

765-100-455	Buildings and grounds	19,495
765-100-460	Office equipment .....	2,666
765-100-465	Agricultural and con- servation equipment	2,395
765-100-470	Vehicular equipment ..	8,035
765-100-475	Household and secu- rity equipment .....	32,020
765-100-480	Medical equipment ...	17,097
765-100-490	Education and reha- bilitation equipment	495

112,053

	<b>Extraordinary:</b>	
765-100-570	Family care .....	36,000
	<b>Additions and Improvements:</b>	
765-100-705	Buildings and grounds..	\$2,803
765-100-710	Office equipment .....	1,956
765-100-720	Vehicular equipment ...	2,681
765-100-725	Household and security equipment .....	8,523
765-100-730	Medical equipment .....	2,910
765-100-740	Education and rehabili- tation equipment ....	2,563
		<hr/> 21,436
	Total Appropriation, State Colony, New Lisbon .....	<hr/> \$2,946,539

765-200-000      **Habilitation for Male Retardates—Federal.**

766-100. Woodbridge State School.

	<b>Salaries:</b>	
766-100-120	Other employees .....	\$2,773,343
766-100-120	New positions .....	237,365
766-100-120	Positions transferred from another institu- tion .....	12,536
		<hr/> \$3,023,244
	<b>Materials and Supplies:</b>	
766-100-201	Food—Cash .....	\$201,188
766-100-207	Fuel and utilities .....	200,000
766-100-210	Printing and office .....	2,375
766-100-215	Agricultural and conser- vation .....	1,000
766-100-220	Vehicular .....	2,850
766-100-225	Household and security .....	36,500
766-100-228	Clothing .....	36,000
766-100-230	Medical .....	35,000
766-100-235	Scientific .....	500
766-100-240	Education and rehabili- tation .....	6,900
		<hr/> 522,313

*Account No.***Services Other Than Personal:**

766-100-301	Travel .....	\$2,000	
766-100-302	Telephone .....	9,840	
766-100-305	Insurance .....	924	
766-100-306	Household and security	78,873	
766-100-307	Advertising .....	500	
766-100-308	Subscriptions and mem- berships .....	150	
766-100-321	Postage .....	1,500	
766-100-324	Entertainment .....	1,000	
766-100-345	Rent—Other .....	271	
766-100-350	Medical .....	19,400	
766-100-360	Education and rehabili- tation .....	9,034	
766-100-365	Staff training .....	520	
766-100-389	Other professional ....	1,500	
766-100-390	Other .....	50	
			<hr/>
			125,562

**Maintenance of Property:****Recurring—**

766-100-405	Buildings and grounds	\$18,000	
766-100-410	Office equipment .....	500	
766-100-415	Agricultural and con- servation equipment	50	
766-100-420	Vehicular equipment .	700	
766-100-425	Household and secu- rity equipment .....	3,000	
766-100-430	Medical equipment ...	150	
766-100-435	Scientific equipment .	50	
766-100-440	Education and reha- bilitation equipment	50	
			<hr/>
			22,500

**Additions and Improvements:**

766-100-705	Buildings and grounds..	\$7,250	
766-100-710	Office equipment .....	4,224	
766-100-720	Vehicular equipment ...	2,895	
766-100-725	Household and security equipment .....	24,530	
			<hr/>
			38,899

Total Appropriation, Wood- bridge State School .....	<hr/>	\$3,732,518
---	-------	-------------

766-201-000

**In-Service Training for Personnel—Federal.**

## 767-100. Hunterdon State School.

<b>Salaries:</b>			
767-100-120	Other employees .....	\$19,969	
767-100-120	New positions .....	6,553	
		<hr/>	\$26,522
<b>Materials and Supplies:</b>			
767-100-207	Fuel and utilities .....	\$900	
767-100-210	Printing and office .....	600	
767-100-220	Vehicular .....	200	
		<hr/>	1,700
<b>Services Other Than Personal:</b>			
767-100-301	Travel .....	\$400	
767-100-302	Telephone .....	250	
767-100-321	Postage .....	100	
		<hr/>	750
<b>Maintenance of Property:</b>			
Recurring—			
767-100-410	Office equipment .....		50
<b>Additions and Improvements:</b>			
767-100-710	Office equipment .....		1,855
		<hr/>	
	Total Appropriation, Hunterdon State School .....		\$30,877
		<hr/>	

## 768-100. Edward R. Johnstone Training and Research Center.

<b>Salaries:</b>			
768-100-120	Other employees .....	\$1,269,132	
768-100-120	New positions .....	101,983	
768-100-128	Food in lieu of cash ....	7,131	
		<hr/>	\$1,378,246

*Account No.***Materials and Supplies:**

768-100-201	Food—Cash .....	\$72,361
768-100-207	Fuel and utilities .....	59,000
768-100-210	Printing and office .....	3,700
768-100-215	Agricultural and con- servation .....	1,700
768-100-220	Vehicular .....	1,600
768-100-225	Household and security ..	14,575
768-100-228	Clothing .....	18,000
768-100-230	Medical .....	7,000
768-100-235	Scientific .....	250
768-100-240	Education and rehabili- tation .....	12,200

---

 190,386
**Services Other Than Personal:**

768-100-301	Travel .....	\$3,000
768-100-302	Telephone .....	9,000
768-100-305	Insurance .....	18,580
768-100-306	Household and security ..	3,000
768-100-307	Advertising .....	150
768-100-308	Subscriptions and mem- berships .....	550
768-100-321	Postage .....	1,200
768-100-324	Entertainment .....	1,900
768-100-345	Rent—Other .....	2,500
768-100-350	Medical .....	5,000
768-100-360	Education and rehabili- tation .....	1,250
768-100-389	Other professional .....	3,120

---

 49,250
**Maintenance of Property:**

## Recurring—

768-100-405	Buildings and grounds ..	\$13,000
768-100-410	Office equipment .....	700
768-100-415	Agricultural and con- servation equipment .....	350
768-100-420	Vehicular equipment ..	700
768-100-425	Household and secu- rity equipment .....	2,400
768-100-430	Medical equipment ...	100
768-100-435	Scientific equipment ..	200

768-100-440	Education and rehabilitation equipment	500	
	Non-Recurring and Replacements—		
768-100-455	Buildings and grounds	27,100	
768-100-460	Office equipment . . . . .	2,371	
768-100-465	Agricultural and conservation equipment	1,200	
768-100-470	Vehicular equipment .	4,555	
768-100-475	Household and security equipment . . . .	10,490	
768-100-490	Education and rehabilitation equipment	1,970	
		<hr/>	65,636
	Extraordinary:		
768-100-570	Family care . . . . .	\$6,900	
768-100-001	Evaluation unit . . . . .	82,265	
768-100-002	Halfway house . . . . .	12,000	
		<hr/>	101,165
	Additions and Improvements:		
768-100-705	Buildings and grounds . .	\$26,800	
768-100-710	Office equipment . . . . .	649	
768-100-720	Vehicular equipment . . .	1,800	
768-100-725	Household and security equipment . . . . .	775	
768-100-735	Scientific equipment . . .	280	
768-100-740	Education and rehabilitation equipment . . . .	705	
		<hr/>	31,009
	Total Appropriation, Edward R. Johnstone Training and Research Center . . . . .		<hr/> \$1,815,692
768-201-000	Teaching Machine Project—Federal.		
768-203-000	Vocational Interest and Sophistication Assessment Project—Federal.		
768-204-000	Graduated Habilitation Project—Federal.		

*Account No.*

768-205-000	In-Service Training—Federal.
768-206-000	Concentrated Dormitory Service Project—Federal.
768-207-000	Grouping Behavior in Retardates and Normal—Federal.
768-208-000	Introduction to Mental Retardation—Federal.

## 770-100. Division of Mental Health and Hospitals.

## Salaries:

770-100-120	Other employees . . . . .	\$169,483	
770-100-120	New positions . . . . .	84,584	
		<hr/>	\$254,067

## Materials and Supplies:

770-100-210	Printing and office . . . . .	\$3,500	
770-100-240	Education and rehabilitation . . . . .	100	
		<hr/>	3,600

## Services Other Than Personal:

770-100-301	Travel . . . . .	\$4,500	
770-100-302	Telephone . . . . .	8,000	
770-100-305	Insurance . . . . .	12	
770-100-308	Subscriptions and memberships . . . . .	500	
770-100-321	Postage . . . . .	1,500	
770-100-341	Rent—Central Motor Pool . . . . .	6,000	
770-100-350	Medical . . . . .	1,000	
770-100-360	Rehabilitation . . . . .	500	
770-100-365	Staff training . . . . .	500	
770-100-389	Other professional . . . . .	1,600	
770-100-390	Other . . . . .	50	
		<hr/>	24,162

## Maintenance of Property:

	Recurring—		
770-100-410	Office equipment . . . . .	\$400	
	Non-Recurring and Replacements—		
770-100-460	Office equipment . . . . .	1,989	
		<hr/>	2,389

	<b>Extraordinary:</b>		
770-101-000	Mental health research .	\$400,000	
770-102-000	Purchase of Out-patient Care-Drug Addiction Program pursuant to R. S. 30:6C, et seq. . . .	100,000	
770-103-000	Second In-patient Drug Addiction Unit . . . . .	25,000	
		<hr/>	525,000
	Total Appropriation, Divi- sion of Mental Health and Hospitals . . . . .		<hr/> \$809,218
770-200-000	Mental Health Services—Federal.		
770-205-000	Conference on Co-operation Toward Mental Health —Federal.		
770-402-000	Elementary and Secondary Education, Title II.		
	<b>777-100. State Hospital, Greystone Park.</b>		
	<b>Salaries:</b>		
777-100-120	Other employees . . . . .	\$9,609,284	
777-100-120	New positions . . . . .	162,549	
777-100-128	Food in lieu of cash . . . .	184,339	
		<hr/>	\$9,956,172
	<b>Materials and Supplies:</b>		
777-100-201	Food—Cash . . . . .	\$786,075	
777-100-207	Fuel and utilities . . . . .	345,000	
777-100-210	Printing and office . . . .	15,500	
777-100-215	Agricultural and conser- vation . . . . .	106,700	
777-100-220	Vehicular . . . . .	13,000	
777-100-225	Household and security . .	132,375	
777-100-228	Clothing . . . . .	162,750	
777-100-230	Medical . . . . .	292,500	
777-100-235	Scientific . . . . .	1,700	
777-100-240	Education and rehabili- tation . . . . .	13,000	
		<hr/>	1,868,600

*Account No.***Services Other Than Personal:**

777-100-301	Travel .....	\$4,000
777-100-302	Telephone .....	20,000
777-100-305	Insurance .....	88,830
777-100-306	Household and security	165,000
777-100-307	Advertising .....	5,000
777-100-308	Subscriptions and mem- berships .....	2,200
777-100-321	Postage .....	6,000
777-100-345	Rent—Other .....	306
777-100-350	Medical .....	9,500
777-100-360	Education and rehabili- tation .....	8,500
777-100-365	Staff training .....	9,821
777-100-389	Other professional .....	10,700
777-100-390	Other .....	2,950

---

 332,807
**Maintenance of Property:**

## Recurring—

777-100-405	Buildings and grounds	\$100,000
777-100-410	Office equipment .....	4,000
777-100-415	Agricultural and con- servation equipment	4,700
777-100-420	Vehicular equipment .	4,000
777-100-425	Household and secu- rity equipment .....	29,500
777-100-430	Medical equipment ...	1,750
777-100-435	Scientific equipment..	250
777-100-440	Education equipment.	200

Non-Recurring and Re-  
placements—

777-100-455	Buildings and grounds	92,350
777-100-460	Office equipment .....	9,676
777-100-470	Vehicular equipment .	27,265
777-100-475	Household and secu- rity equipment .....	80,765
777-100-480	Medical equipment ...	8,089
777-100-490	Education and reha- bilitation equipment	1,350

---

 363,895

<b>Extraordinary:</b>			
777-100-513	Compensation awards ..	\$60,000	
777-100-570	Family care .....	103,500	
		<hr/>	163,500
<b>Additions and Improvements:</b>			
777-100-705	Buildings and grounds ..	\$13,700	
777-100-710	Office equipment .....	3,115	
777-100-725	Household and security equipment .....	12,800	
777-100-730	Medical equipment .....	10,443	
777-100-740	Education equipment...	425	
		<hr/>	40,483
Total Appropriation, State Hospital, Greystone Park .			<hr/> \$12,725,457

#### 779-100. State Hospital, Trenton.

<b>Salaries:</b>			
779-100-120	Other employees .....	\$7,868,446	
779-100-120	New positions .....	146,882	
779-100-128	Food in lieu of cash .....	66,958	
		<hr/>	\$8,082,286
<b>Materials and Supplies:</b>			
779-100-201	Food—Cash .....	\$497,585	
779-100-207	Fuel and utilities .....	275,000	
779-100-210	Printing and office .....	7,500	
779-100-215	Agricultural and con- servation .....	82,000	
779-100-220	Vehicular .....	8,000	
779-100-225	Household and security ..	108,859	
779-100-228	Clothing .....	112,050	
779-100-230	Medical .....	217,000	
779-100-240	Education and rehabili- tation .....	15,000	
		<hr/>	1,322,994

*Account No.***Services Other Than Personal:**

779-100-301	Travel .....	\$3,300
779-100-302	Telephone .....	17,000
779-100-305	Insurance .....	62,914
779-100-306	Household and security ..	3,140
779-100-307	Advertising .....	350
779-100-308	Subscriptions and mem- berships .....	1,400
779-100-321	Postage .....	3,700
779-100-345	Rent—Other .....	1,440
779-100-350	Medical .....	11,910
779-100-360	Rehabilitation .....	26,600
779-100-365	Staff training .....	14,000
779-100-389	Other professional .....	13,980
779-100-390	Other .....	3,877

163,611

**Maintenance of Property:**

	Recurring—	
779-100-405	Buildings and grounds	\$50,000
779-100-410	Office equipment .....	2,500
779-100-415	Agricultural and con- servation equipment	3,000
779-100-420	Vehicular equipment ..	2,800
779-100-425	Household and secu- rity equipment ....	9,000
779-100-430	Medical equipment ...	700
	Non-Recurring and Re- placements—	
779-100-455	Buildings and grounds	34,150
779-100-460	Office equipment .....	11,868
779-100-465	Agricultural and con- servation equipment	7,450
779-100-470	Vehicular equipment ..	13,265
779-100-475	Household and secu- rity equipment ....	33,090
779-100-480	Medical equipment ...	1,817

169,640

**Extraordinary:**

779-100-513	Compensation awards ..	\$3,366
779-100-570	Family care .....	165,600

168,966

Additions and Improvements:		
779-100-705	Buildings and grounds .	\$26,836
779-100-710	Office equipment . . . . .	6,135
779-100-720	Vehicular equipment . . .	1,900
779-100-725	Household and security equipment . . . . .	14,420
779-100-730	Medical equipment . . . . .	11,540
779-100-740	Education and rehabili- tation equipment . . . .	770
		<hr/> 61,601

Total Appropriation, State Hospital, Trenton . . . . .	<hr/> \$9,969,098
---	-------------------

779-200-000	Psychiatric Residency Training for General Practition- ers—Federal.
-------------	--

779-201-000	Children's Psychiatric Center—Federal.
-------------	--

### 781-100. State Hospital, Marlboro.

#### Salaries:

781-100-120	Other employees . . . . .	\$6,234,442	
781-100-120	New positions . . . . .	49,559	
781-100-128	Food in lieu of cash . . . .	70,426	
			<hr/> \$6,354,427

#### Materials and Supplies:

781-100-201	Food—Cash . . . . .	\$210,490	
781-100-207	Fuel and utilities . . . . .	188,000	
781-100-210	Printing and office . . . . .	8,000	
781-100-215	Agricultural and conser- vation . . . . .	55,000	
781-100-220	Vehicular . . . . .	9,000	
781-100-225	Household and security	74,700	
781-100-228	Clothing . . . . .	76,400	
781-100-230	Medical . . . . .	129,600	
781-100-240	Education and rehabili- tation . . . . .	15,000	
			<hr/> 766,190

*Account No.***Services Other Than Personal:**

781-100-301	Travel .....	\$3,000
781-100-302	Telephone .....	14,000
781-100-305	Insurance .....	44,818
781-100-306	Household and security .....	2,000
781-100-307	Advertising .....	500
781-100-308	Subscriptions and memberships .....	1,000
781-100-321	Postage .....	3,000
781-100-345	Rent—Other .....	156
781-100-350	Medical .....	38,440
781-100-360	Education and rehabilitation .....	18,340
781-100-365	Staff training .....	15,780
781-100-389	Other professional .....	7,800
781-100-390	Other .....	900

---

149,734
**Maintenance of Property:**

## Recurring—

781-100-405	Buildings and grounds .....	\$46,500
781-100-410	Office equipment .....	3,750
781-100-415	Agricultural and conservation equipment .....	2,000
781-100-420	Vehicular equipment .....	3,400
781-100-425	Household and security equipment .....	14,000
781-100-430	Medical equipment .....	1,400
781-100-440	Education and rehabilitation equipment .....	200

## Non-Recurring and Replacements—

781-100-455	Buildings and grounds .....	43,245
781-100-460	Office equipment .....	6,136
781-100-470	Vehicular equipment .....	29,025
781-100-475	Household and security equipment .....	30,515
781-100-480	Medical equipment .....	8,400
781-100-490	Rehabilitation equipment .....	2,490

---

191,061

	<b>Extraordinary:</b>		
781-100-513	Compensation awards . . .	\$1,444	
781-100-570	Family care . . . . .	414,000	
		<hr/>	415,444
	<b>Additions and Improvements:</b>		
781-100-705	Buildings and grounds . .	\$7,850	
781-100-710	Office equipment . . . . .	4,255	
781-100-720	Vehicular equipment . . .	4,155	
781-100-725	Household and security equipment . . . . .	23,705	
781-100-730	Medical equipment . . . . .	19,490	
781-100-740	Education and rehabili- tation equipment . . . . .	8,373	
		<hr/>	67,828
	<b>Total Appropriation, State Hospital, Marlboro . . . . .</b>		<hr/> \$7,944,684
781-200-000	<b>Manpower Retraining—Federal.</b>		
781-201-000	<b>Rehabilitation House Day Center—Federal.</b>		
781-202-000	<b>In-Service Training—Federal.</b>		
781-203-000	<b>Psychiatric Residency Training for General Practition- ers—Federal.</b>		
781-204-000	<b>Patient Rehabilitation Project—Federal.</b>		
781-400-000	<b>Out-Patient Psychiatric Services (Middlesex County).</b>		

## 783-100. State Hospital, Ancora.

	<b>Salaries:</b>		
783-100-120	Other employees . . . . .	\$5,029,035	
783-100-120	New positions . . . . .	131,004	
783-100-128	Food in lieu of cash . . . . .	79,896	
		<hr/>	\$5,239,935

*Account No.***Materials and Supplies:**

783-100-201	Food—Cash .....	\$411,522
783-100-207	Fuel and utilities .....	195,000
783-100-210	Printing and office .....	8,500
783-100-215	Agricultural and con- servation .....	9,000
783-100-220	Vehicular .....	7,000
783-100-225	Household and security .....	67,012
783-100-228	Clothing .....	69,418
783-100-230	Medical .....	138,600
783-100-235	Scientific .....	700
783-100-240	Education and rehabili- tation .....	15,350

922,102

**Services Other Than Personal:**

783-100-301	Travel .....	\$3,500
783-100-302	Telephone .....	15,750
783-100-305	Insurance .....	44,767
783-100-306	Household and security .....	600
783-100-307	Advertising .....	1,000
783-100-308	Subscriptions and mem- berships .....	1,200
783-100-321	Postage .....	3,500
783-100-345	Rent—Other .....	1,526
783-100-350	Medical .....	9,200
783-100-360	Rehabilitation .....	15,500
783-100-365	Staff training .....	19,600
783-100-389	Other professional .....	11,500
783-100-390	Other .....	200

127,843

**Maintenance of Property:**

	Recurring—	
783-100-405	Buildings and grounds .....	\$33,000
783-100-410	Office equipment .....	4,000
783-100-415	Agricultural and con- servation equipment .....	1,500
783-100-420	Vehicular equipment .....	2,500
783-100-425	Household and secu- rity equipment .....	12,000
783-100-430	Medical equipment ..	1,500

783-100-440	Rehabilitation equipment .....	100	
	Non-Recurring and Replacements—		
783-100-455	Buildings and grounds	18,550	
783-100-460	Office equipment .....	2,869	
783-100-465	Agricultural and conservation equipment	950	
783-100-470	Vehicular equipment	11,930	
783-100-475	Household and security equipment .....	10,505	
783-100-480	Medical equipment ..	4,900	
		<hr/>	104,304
	Extraordinary:		
783-100-513	Compensation awards ..	\$638	
783-100-570	Family care .....	179,400	
		<hr/>	180,038
	Additions and Improvements:		
783-100-705	Buildings and grounds	\$16,894	
783-100-710	Office equipment .....	9,369	
783-100-725	Household and security equipment .....	15,016	
783-100-730	Medical equipment .....	9,458	
783-100-740	Education and rehabilitation equipment .....	3,448	
		<hr/>	54,185
	Total Appropriation, State Hospital, Ancora .....		<hr/>
			\$6,628,407

783-200-000 In-Service Training—Federal.

#### 785-100. Neuropsychiatric Institute.

##### Salaries:

785-100-120	Other employees .....	\$3,691,341	
785-100-120	New positions .....	104,534	
785-100-128	Food in lieu of cash .....	22,640	
		<hr/>	\$3,818,515

*Account No.***Materials and Supplies:**

785-100-201	Food—Cash .....	\$117,179
785-100-207	Fuel and utilities .....	125,000
785-100-210	Printing and office .....	4,500
785-100-215	Agricultural and conser- vation .....	40,000
785-100-220	Vehicular .....	10,000
785-100-225	Household and security .....	33,280
785-100-228	Clothing .....	32,250
785-100-230	Medical .....	55,323
785-100-235	Scientific .....	300
785-100-240	Education and rehabili- tation .....	9,300
785-100-245	Other .....	175

427,307

**Services Other Than Personal:**

785-100-301	Travel .....	\$5,500
785-100-302	Telephone .....	13,000
785-100-305	Insurance .....	28,402
785-100-306	Household and security .....	5,000
785-100-307	Advertising .....	450
785-100-308	Subscriptions and mem- berships .....	1,100
785-100-321	Postage .....	2,200
785-100-324	Entertainment .....	2,850
785-100-345	Rent—Other .....	1,205
785-100-350	Medical .....	10,500
785-100-360	Rehabilitation .....	7,448
785-100-365	Staff training .....	7,000
785-100-389	Other professional .....	3,750
785-100-390	Other .....	100

88,505

**Maintenance of Property:****Recurring—**

785-100-405	Buildings and grounds .....	\$32,000
785-100-410	Office equipment .....	2,400
785-100-415	Agricultural and con- servational equipment .....	300
785-100-420	Vehicular equipment .....	3,000
785-100-425	Household and secu- rity equipment .....	3,000

*Account No.*

785-100-430	Medical equipment . . .	500	
785-100-440	Education and reha- bilitation equipment	150	
	Non-Recurring and Re- placements—		
785-100-455	Buildings and grounds	33,900	
785-100-460	Office equipment . . . . .	7,238	
785-100-465	Agricultural and con- servation equipment	485	
785-100-470	Vehicular equipment .	14,915	
785-100-475	Household and secu- rity equipment . . . .	8,252	
785-100-480	Medical equipment . . .	1,449	
785-100-490	Education and reha- bilitation equipment	893	
		<hr/>	108,482
	Extraordinary:		
785-100-513	Compensation awards . .	\$900	
785-100-570	Family care . . . . .	20,700	
		<hr/>	21,600
	Additions and Improvements:		
785-100-705	Buildings and grounds . .	\$20,982	
785-100-710	Office equipment . . . . .	3,297	
785-100-720	Vehicular equipment . . .	1,000	
785-100-725	Household and security equipment . . . . .	3,739	
785-100-730	Medical equipment . . . .	11,326	
785-100-740	Education and rehabili- tation equipment . . . .	1,950	
		<hr/>	42,294
	Total Appropriation, Neuro- psychiatric Institute . . . . .		<hr/> \$4,506,703 <hr/>
785-200-000	In-Service Training—Federal.		
785-201-000	Psychiatric Residency Training for General Practition- ers—Federal.		
785-202-000	Clinical Psychology Graduate Training—Federal.		
785-203-000	Drug Addiction Program—Federal.		

*Account No.***786-100. Psychiatric Institute.****Salaries:**

786-100-120	Other employees .....	\$22,606	
786-100-120	New position .....	4,750	
		<hr/>	\$27,356

**Materials and Supplies:**

786-100-210	Printing and office .....	\$100	
786-100-220	Vehicular .....	150	
		<hr/>	250

**Services Other Than Personal:**

786-100-301	Travel .....	\$200	
786-100-302	Telephone .....	100	
786-100-321	Postage .....	100	
		<hr/>	400

**Maintenance of Property:**

	Recurring—		
786-100-420	Vehicular equipment .....		50

**Additions and Improvements:**

786-100-710	Office equipment .....		1,195
		<hr/>	

Total Appropriation, Psychi- atric Institute .....	<hr/>	\$29,251
---	-------	----------

**790-100. Arthur Brisbane Child Treatment Center.****Salaries:**

790-100-120	Other employees .....	\$439,456	
790-100-120	New positions .....	6,803	
790-100-128	Food in lieu of cash .....	5,472	
		<hr/>	\$451,731

**Materials and Supplies:**

790-100-201	Food—Cash .....	\$24,638	
790-100-207	Fuel and utilities .....	13,950	
790-100-210	Printing and office .....	450	

*Account No.*

790-100-215	Agricultural and con- servation .....	750	
790-100-220	Vehicular .....	950	
790-100-225	Household and security.	4,220	
790-100-228	Clothing .....	6,030	
790-100-230	Medical .....	2,000	
790-100-240	Education and rehabili- tation .....	3,000	
			<hr/>
			55,988

**Services Other Than Personal:**

790-100-301	Travel .....	\$1,000	
790-100-302	Telephone .....	2,000	
790-100-305	Insurance .....	2,090	
790-100-306	Household and security	2,270	
790-100-308	Subscriptions and mem- berships .....	100	
790-100-321	Postage .....	400	
790-100-324	Entertainment .....	800	
790-100-350	Medical .....	2,900	
790-100-360	Rehabilitation .....	3,122	
790-100-365	Staff training .....	320	
			<hr/>
			15,002

**Maintenance of Property:**

	Recurring—		
790-100-405	Buildings and grounds	\$3,000	
790-100-410	Office equipment .....	250	
790-100-420	Vehicular equipment .	400	
790-100-425	Household and secu- rity equipment ....	1,000	
	Non-Recurring and Re- placements—		
790-100-455	Buildings and grounds	3,800	
790-100-460	Office equipment .....	1,319	
790-100-475	Household and secu- rity equipment ....	5,176	
790-100-480	Medical equipment ..	522	
790-100-490	Education equipment	600	
			<hr/>
			16,067

*Account No.*

	Additions and Improvements:		
790-100-705	Buildings and grounds .	\$21,000	
790-100-715	Agricultural and conser- vation equipment . . . .	400	
790-100-725	Household and security equipment . . . . .	1,183	
790-100-740	Rehabilitation equip- ment . . . . .	200	
		<hr/>	22,783
	Total Appropriation, Arthur Brisbane Child Treatment Center . . . . .		<hr/> \$561,571

790-200-000      In-Service Training—Federal.

792-100. Diagnostic Center.

Salaries:

792-100-120	Other employees . . . . .	\$792,478	
792-100-120	New positions . . . . .	9,603	
792-100-128	Food in lieu of cash . . . .	6,312	
		<hr/>	\$808,393

Materials and Supplies:

792-100-201	Food—Cash . . . . .	\$26,937	
792-100-207	Fuel and utilities . . . . .	16,000	
792-100-210	Printing and office . . . . .	3,700	
792-100-215	Agricultural and conser- vation . . . . .	250	
792-100-220	Vehicular . . . . .	700	
792-100-225	Household and security	5,950	
792-100-228	Clothing . . . . .	5,400	
792-100-230	Medical . . . . .	4,000	
792-100-240	Education and rehabili- tation . . . . .	1,700	
		<hr/>	64,637

Services Other Than Personal:

792-100-301	Travel . . . . .	\$1,000	
792-100-302	Telephone . . . . .	5,500	

228

*Account No.*

792-100-305	Insurance .....	363
792-100-306	Household and security	5,952
792-100-307	Advertising .....	50
792-100-308	Subscriptions and mem- berships .....	300
792-100-321	Postage .....	1,165
792-100-324	Entertainment .....	750
792-100-325	Microfilming .....	431
792-100-345	Rent—Other .....	72
792-100-350	Medical .....	3,600
792-100-360	Rehabilitation .....	2,000
792-100-389	Other professional .....	2,340

---

23,523
**Maintenance of Property:**

	Recurring—	
792-100-405	Buildings and grounds	\$5,500
792-100-410	Office equipment .....	1,620
792-100-420	Vehicular equipment .	150
792-100-425	Household and secu- rity equipment .....	1,000
	Non-Recurring and Re- placements—	
792-100-455	Buildings and grounds	6,000
792-100-460	Office equipment .....	4,377
792-100-475	Household and secu- rity equipment .....	3,995

---

22,642
**Additions and Improvements:**

792-100-710	Office equipment .....	\$770
792-100-720	Vehicular equipment ...	1,775

---

2,545

---

Total Appropriation, Diag-  
nostic Center ..... \$921,740

---

792-401-000

Elementary and Secondary Education, Title I.

*Account No.*

**794-100. State Sanatorium for Chest Diseases,  
Glen Gardner.**

**Salaries:**

794-100-120	Other employees .....	\$1,331,266	
794-100-120	New position .....	6,684	
794-100-128	Food in lieu of cash .....	24,560	
		<hr/>	\$1,362,510

**Materials and Supplies:**

794-100-201	Food—Cash .....	\$84,060	
794-100-207	Fuel and utilities .....	59,000	
794-100-210	Printing and office .....	2,750	
794-100-215	Agricultural and con- servation .....	1,200	
794-100-220	Vehicular .....	1,500	
794-100-225	Household and security .....	15,470	
794-100-228	Clothing .....	4,525	
794-100-230	Medical .....	44,603	
794-100-240	Rehabilitation .....	1,350	
		<hr/>	214,458

**Services Other Than Personal:**

794-100-301	Travel .....	\$1,075	
794-100-302	Telephone .....	4,600	
794-100-305	Insurance .....	10,743	
794-100-306	Household and security .....	1,400	
794-100-307	Advertising .....	200	
794-100-308	Subscriptions and mem- berships .....	525	
794-100-321	Postage .....	1,250	
794-100-324	Entertainment .....	1,600	
794-100-345	Rent—Other .....	88	
794-100-350	Medical .....	9,000	
794-100-360	Rehabilitation .....	3,000	
794-100-365	Staff training .....	260	
794-100-389	Other professional .....	7,200	
794-100-390	Other .....	50	
		<hr/>	40,991

**Maintenance of Property:**

	Recurring—		
794-100-405	Buildings and grounds	\$13,000	
794-100-410	Office equipment . . . . .	850	
794-100-420	Vehicular equipment . . . . .	750	
794-100-425	Household and security equipment . . . . .	2,500	
794-100-430	Medical equipment . . . . .	1,000	
	Non-Recurring and Replacements—		
794-100-455	Buildings and grounds	18,740	
794-100-460	Office equipment . . . . .	1,251	
794-100-475	Household and security equipment . . . . .	12,265	
794-100-480	Medical equipment . . . . .	676	
			<hr/>
			51,032

**Extraordinary:**

794-100-513	Compensation awards . . . . .	1,820
-------------	-------------------------------	-------

**Additions and Improvements:**

794-100-705	Buildings and grounds . . . . .	\$9,440	
794-100-715	Agricultural and conservation equipment . . . . .	320	
794-100-725	Household and security equipment . . . . .	1,770	
794-100-730	Medical equipment . . . . .	1,773	
			<hr/>
			13,303

Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner . . . . .	<hr/>	\$1,684,114
--	-------	-------------

Total Appropriation, Department of Institutions and Agencies . . . . .	<hr/>	\$95,469,395
--	-------	--------------

710-100 }  
to } -010  
794-100 }

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

*Account No.*

Balances on hand as of June 30, 1966 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1966 of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

### Miscellaneous Executive Commissions.

#### 810-100. South Jersey Port Commission.

##### Salaries:

810-100-120	Other employees .....	\$42,595
-------------	-----------------------	----------

##### Materials and Supplies:

810-100-210	Printing and office .....	\$950	
810-100-220	Vehicular .....	150	
		<hr/>	1,100

##### Services Other Than Personal:

810-100-301	Travel .....	\$1,500
810-100-302	Telephone .....	188
810-100-305	Insurance .....	44
810-100-306	Household and security.	30
810-100-307	Advertising .....	100

232

Account No.

810-100-308	Subscriptions and memberships .....	350	
810-100-321	Postage .....	150	
810-100-345	Rent—Other .....	10	
810-100-390	Other .....	100	
			<hr/>
			2,472

**Maintenance of Property:**

	Recurring—		
810-100-410	Office equipment .....	\$65	
810-100-420	Vehicular equipment .....	100	
	Non-Recurring and Replacements—		
810-100-460	Office equipment .....	325	
810-100-470	Vehicular equipment .....	1,650	
			<hr/>
			2,140

**Extraordinary:**

810-100-500	Dredging .....	\$90,000	
810-100-501	For payment in calendar year 1966 to the City of Camden on account of the obligation of the South Jersey Port Commission to the City of Camden pursuant to agreement dated June 6, 1928 ...	100,000	
			<hr/>
			190,000
	Total Appropriation .....		<hr/>
			\$238,307

**811-100. Palisades Interstate Park Commission.**

**Salaries:**

811-100-120	Other employees .....	\$548,200	
811-100-120	New positions .....	5,499	
			<hr/>
			\$553,699

**Materials and Supplies:**

811-100-207	Fuel and utilities .....	\$12,850	
811-100-210	Printing and office .....	650	

*Account No.*

811-100-215	Agricultural and con- servation .....	4,300	
811-100-220	Vehicular .....	10,800	
811-100-225	Household and security ..	950	
811-100-228	Clothing .....	3,500	
811-100-230	Medical .....	60	
811-100-235	Scientific .....	100	
			33,210

**Services Other Than Personal:**

811-100-301	Travel .....	\$50	
811-100-302	Telephone .....	2,035	
811-100-305	Insurance .....	16,775	
811-100-306	Household and security ..	425	
811-100-321	Postage .....	400	
			19,685

**Maintenance of Property:**

	Recurring—		
811-100-405	Buildings and grounds	\$10,160	
811-100-409	State roads .....	15,000	
811-100-410	Office equipment .....	150	
811-100-415	Agricultural and con- servation equipment	1,640	
811-100-420	Vehicular equipment ..	8,800	
811-100-425	Household and secu- rity equipment ....	1,700	
	Non-Recurring and Re- placements—		
811-100-455	Buildings and grounds	5,795	
811-100-459	State roads .....	13,000	
811-100-460	Office equipment .....	941	
811-100-465	Agricultural and con- servation equipment	1,750	
811-100-470	Vehicular equipment ..	11,260	
811-100-475	Household and secu- rity equipment ....	1,070	
811-100-495	Other equipment .....	1,000	
			72,266

**Additions and Improvements:**

811-100-705	Buildings and grounds ..	\$9,300	
811-100-725	Household and security equipment .....	360	
811-100-745	Other equipment .....	1,350	
			<u>11,010</u>
	Total Appropriation .....		<u>\$689,870</u>

811-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1966, are hereby appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance. The unexpended balances as of June 30, 1966 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts from such activities, are hereby appropriated.

**812-100. Delaware River Joint Toll Bridge Commission.****Salaries:**

812-100-120	Other employees .....	\$340,097	
812-100-120	New positions .....	13,572	
			<u>\$353,669</u>

**Materials and Supplies:**

812-100-207	Fuel and utilities .....	\$17,000	
812-100-210	Printing and office .....	750	
812-100-215	Agricultural and con- servation .....	300	
812-100-220	Vehicular .....	1,200	
812-100-225	Household and security.	400	

*Account No.*

812-100-228	Clothing .....	2,500	
812-100-230	Medical .....	100	
812-100-235	Scientific .....	100	
		<hr/>	22,350
<b>Services Other Than Personal:</b>			
812-100-302	Telephone .....	\$2,150	
812-100-305	Insurance .....	4,875	
812-100-321	Postage .....	400	
		<hr/>	7,425
<b>Maintenance of Property:</b>			
	Recurring—		
812-100-405	Buildings and grounds	\$9,000	
812-100-420	Vehicular equipment	700	
	Non-Recurring and Re-		
	placements—		
812-100-455	Buildings and grounds	56,000	
812-100-465	Agricultural and con-		
	servation equipment	1,200	
812-100-485	Scientific equipment..	700	
		<hr/>	67,600
<b>Additions and Improvements:</b>			
812-100-720	Vehicular equipment ...	\$3,500	
812-100-735	Scientific equipment....	12,000	
		<hr/>	15,500
	Total Appropriation .....		<hr/> \$466,544

**814-100. Interstate Sanitation Commission.****Extraordinary:**

	New Jersey's Share of		
	Administrative Costs:		
814-100-500	Water pollution (45%) .	\$54,450	
814-100-501	Air pollution (50%) ....	20,000	
		<hr/>	
	Total Appropriation .....		<hr/> \$74,450

## 816-100. Delaware River Basin Commission.

**Extraordinary:**

816-100-500	Expenses of the Commission .....	\$142,000
-------------	----------------------------------	-----------

816-100-000	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.
-------------	--

## 817-100. State University Bicentennial Commission.

817-100-500	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.
-------------	--

	Total Appropriation, Miscellaneous Executive Commissions .....	\$1,611,171
--	--	-------------

## Inter and Non-Departmental Items.

## 840-100. Inter-Departmental Services.

**Services Other Than Personal:**

840-100-302	Telephone.
-------------	------------

840-100-305	Insurance.
-------------	------------

840-100-321	Postage.
-------------	----------

## Rent:

	Buildings and grounds	\$6,691,779
--	-----------------------	-------------

	Education Building ..	340,000
--	-----------------------	---------

	Health-Agriculture	
--	--------------------	--

	Building .....	570,000
--	----------------	---------

	Cultural Center .....	560,000
--	-----------------------	---------

840-100-340	Sub-Total Appropriation .....	\$8,161,779
-------------	-------------------------------	-------------

	<i>Less: Charges to other than General State</i>	
--	--	--

	<i>Fund sources .....</i>	<i>3,018,826</i>
--	---------------------------	------------------

	Total Appropriation .....	\$5,142,953
--	---------------------------	-------------

*Account No.*

✓ Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1967 without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly. 68

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund.

## 841-100. Employee Benefits.

	<b>Extraordinary:</b>	
841-100-515	Heath Act .....	\$121,000
841-100-516	Veterans' Act .....	216,000
841-100-517	Miscellaneous Special Acts .....	23,000
841-100-518	Governors' Widows An- nuity .....	7,500
841-100-519	Judicial Pensions .....	711,000
841-100-520	Prison Officers' Pensions	391,000
841-100-521	Public Employees' Re- tirement System .....	12,756,161
841-100-522	Premium for Non-Con- tributory Insurance ..	1,931,668
841-100-523	State's share of Social Security Tax .....	8,970,000
841-100-524	State Police Retirement System .....	887,180
841-100-527	State Employees' Health Benefits .....	3,135,000
841-100-529	Pension Increase Act ...	1,196,000
Total Appropriation .....		<u>\$30,345,509</u>
841-100-523	The unexpended balance as of June 30, 1966 of the sum appropriated for the State's share of Social Security Tax is hereby appropriated.	
841-100-524	The appropriation previously made for the State's share of the State Police Retirement and Benevolent Fund is hereby appropriated to the State Police Retirement System es- tablished by N. J. S. A. 53:5A. The sum appropriated for the State's share of the Social Security Tax is hereby made available for the pay- ment of such tax which may be ap- plicable to the prior fiscal year.	

*Account No.*

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by chapter 190, P. L. 1955.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:15A-88 through 96.

Any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:16A-1 et seq. are hereby appropriated to the Police and Firemen's Retirement System.

841-400-000	Non-Contributory Group Insurance Premium Fund.
841-401-000	Pension Accidental Death Insurance Account.
841-402-000	State Police Death Benefits Account.
841-403-000	Police and Firemen's Accidental Death Benefits Account.

## 843-100. State Emergency Fund.

## Extraordinary:

843-100-000

For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for nonsalaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . . \$100,000

843-100-513

For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting . . . . . 100,000

To the Director of the Division of Budget and Accounting for transfer, as required,

*Account No.*

subject to the approval of the Legislative Budget and Finance Director, to the various departments or agencies, as principals, for expenditure for programs sponsored or carried out by the New Jersey Office of Economic Opportunity, as agent, to implement the Federal Economic Opportunity Act of 1964 and any related Federal legislation as follows:

843-100-001

Rural Youth Development Program  
—to provide for certain education, health and transportation services, to the extent that Federal funds are not available and in-kind contributions or resources from other sources are inadequate or unavailable .....

100,000

843-100-002

Adult Literacy Opportunities — for assistance to local agencies and in the development and operation of adult literacy opportunity programs, including but not limited to

	services such as research, consultation, review and evaluation, for which funds or services from other sources are inadequate or unavailable . . . . .	150,000
843-100-003	Aid to Communities and State Government Agencies— for program development leading to applications for Federal Economic Opportunity grants, and for experimental projects which may become eligible for Federal grants . .	25,000
843-100-004	For assistance in meeting the State's share of funds required to match funds available from the Federal government under the Economic Opportunity Act of 1964 to the extent that in-kind contributions or resources available from non-Federal sources are inadequate . .	200,000
843-100-005	To the Director of the Division of Budget and Accounting for transfer, as required, to meet contingencies	

*Account No.*

which may result from increases in the price of food, beyond those anticipated, for consumption by patients or inmates in the care of the department in its institutions, and by students maintained at the Marie H. Katzenbach School for the Deaf, as the Director of the Division of Budget and Accounting shall determine . . . . . 250,000

Total Appropriation . . . . . \$925,000

#### 844-100. Salary Adjustments and Increments.

844-100-000

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided, however, that the first normal merit salary increment anniversary date shall be July 4, 1966.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office,

position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived, in whole or in part, from Federal or other than General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or other than General Fund source consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1967, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

Total Appropriation, Inter  
and Non-Departmental  
Items .....

\$36,413,462

*Account No.*

846-100-000	Unclaimed Wages Account.
847-100-000	Unclaimed Inmates and Patients Account.
848-100-000	Conscience Account.

## 870-100. The Judiciary.

## Salaries:

870-100-101	Chief Justice .....	\$32,000	
870-100-105	Associate Justices (6 @ \$31,000) .....	186,000	
870-100-106	Judges (52 at \$27,000) .	1,404,000	
870-100-119	Clerk of the Supreme Court .....	15,000	
870-101-119	Clerk of the Superior Court .....	17,000	
870-102-119	Administrative Director	20,000	
870-100-120	Other employees .....	1,584,791	
870-100-120	New positions .....	73,547	
			<hr/>
			\$3,332,338

## Materials and Supplies:

870-100-210	Printing and office .....	\$125,000	
870-100-220	Vehicular .....	1,000	
870-100-225	Household and security	400	
870-100-243	Library books .....	50,000	
			<hr/>
			176,400

## Services Other Than Personal:

870-100-301	Travel .....	\$36,000	
870-100-302	Telephone .....	30,000	
870-100-305	Insurance .....	805	
870-100-306	Household and security	100	
870-100-307	Advertising .....	2,000	
870-100-309	Legal and investigative	5,000	
870-100-321	Postage .....	44,500	
870-100-340	Rent—Buildings and grounds .....	1,500	
870-100-345	Rent—Other .....	1,658	
870-100-350	Medical .....	2,000	
870-100-365	Staff training .....	10,000	

*Account No.*

870-100-389	Other professional .....	3,000	
870-100-390	Other .....	5,000	
		<hr/>	141,563

**Maintenance of Property:**

	Recurring—		
870-100-405	Buildings and grounds	\$500	
870-100-410	Office equipment .....	5,500	
870-100-420	Vehicular equipment .	600	
870-100-425	Household and secu- rity equipment ....	500	
	Non-Recurring and Re- placements—		
870-100-460	Office equipment .....	4,218	
870-100-475	Household and secu- rity equipment ....	2,000	
		<hr/>	13,318

**Additions and Improvements:**

870-100-710	Office equipment .....	22,794
-------------	------------------------	--------

---

Total Appropriation, The Judiciary .....	\$3,686,413
---	-------------

---

Total Appropriation, General State Operations .....	\$340,786,184
--	---------------

---



---

## **STATE AID**



*Account No.***STATE AID.****Department of Law and Public Safety.****150-150. Division of Weights and Measures—  
State Aid.**

150-150-845	For payment of fees to counties and municipal- ities from the sale of solid fuel licenses in ac- cordance with the provi- sions of R. S. 51:8-13, approximating .....	\$5,000
150-150-846	For payment of fees to counties and municipal- ities from the sale of poultry licenses in ac- cordance with the provi- sions of R. S. 4:11-48, approximating .....	1,000
Total Appropriation, Depart- ment of Law and Public Safety .....		<u>\$6,000</u>

**Department of the Treasury.****Division of Taxation.****240-150. Payments to Counties (Five Per Centum  
Inheritance Taxes)—State Aid.****Extraordinary:**

240-150-845	For payments to counties pursuant to R. S. 54:33-10 .....	<u>\$2,500,000</u>
-------------	--	--------------------

There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

**241-150. County Boards of Taxation—State Aid.**

**Salaries:**

241-150-845	Members (69) .....	\$410,625
-------------	--------------------	-----------

---

**245-150. Payments to Municipalities—State Aid.**

245-150-845	For State aid to municipalities to avoid loss of revenue to municipalities as a result of elimination of local property tax on business personalty, subject to the enactment of enabling legislation .....	\$2,500,000
-------------	--	-------------

**Division of Pensions.**

**295-150. Consolidated Police and Firemen's Pension Fund—State Aid.**

295-150-850	State's contribution pursuant to the provisions of R. S. 43:16-1 .....	\$5,310,814
-------------	--	-------------

---

Total Appropriation, Department of the Treasury ....	\$10,721,439
--	--------------

---



---

**Department of State.**

**300-150. Office of the Secretary—State Aid.**

300-150-845	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.
-------------	--

*Account No.***Department of Public Utilities.****350-150. Grade Crossing Elimination—State Aid.**

350-150-810	For the public share of the cost to eliminate grade crossings and for other projects pursuant to R. S. 48:12-49.1 to 48:12-67 .....	\$2,000,000
	Total Appropriation, Department of Public Utilities ...	\$2,000,000
350-150-810	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.	

**Department of Health.****360-150. General—State Aid.****Extraordinary:**

360-150-860	Dental Health Services .	\$38,646
360-150-862	For State Aid to Health Districts, subject to the enactment of enabling legislation ....	2,300,000
	Total Appropriation .....	\$2,338,646

**365-450. State Sewerage Facilities Loan Fund.****Extraordinary:**

365-450-000	<div> <div>Loans .....</div> <div>Grants .....</div> <div>Oceanographic and feasibility studies .....</div> </div>	\$4,000,000
-------------	--	-------------

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**378-150. Crippled Children's Program—  
State Aid.**

**Extraordinary:**

378-150-860	Hospitalization and convalescent care .....	\$240,000
378-150-861	Appliances .....	25,000
	Total Appropriation .....	\$265,000
	Total Appropriation, Department of Health .....	\$6,603,646

**Department of Conservation and Economic  
Development.**

**420-150, 450. Division of Resource Development.**

**Inland Waterways and Shore Protection—State Aid.**

**420-150-855** Inland Waterways—Construction, reconstruction, maintenance, improvements and dredging of Inland Waterways, including bulkheading and dredging at State Marinas, at the discretion of the commissioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious aquatic vegetation in State-controlled lakes; and provided,

*Account No.*

	however, that funds will be available for dredging at State-controlled lakes, including Deal Lake and Lake Hopatcong. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.	\$400,000
420-450-855	Harbor of Refuge at Atlantic City Marina . . . . .	100,000
420-451-855	Shore Protection—For Shore Protection outlined in R. S. 12:6A-1 . . . .	1,000,000

None of the funds herein appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of this appropriation a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State's share of co-operative studies in connection with the Federal government; a sum not exceeding \$25,000 shall be available for rehabilitation of the yacht basin or anchorage on Raritan Bay in the City of Perth Amboy upon certification to the Department that not less than 20% of the capacity of said yacht basin or anchorage shall be open to the public-at-large

as a harbor of refuge to the extent of the need therefor; funds shall be available for investigative and exploratory work, including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beach-fill may be secured; funds may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. Funds may be expended without matching by municipality or county for maintenance and repair of existing shore protection jetties and groins heretofore constructed with State Aid. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

Total Appropriation, Division of Resource Development .....

\$1,500,000

420-452-855 The unexpended balance in the "Special Beach Erosion Fund" as of June 30, 1966 is hereby appropriated for the purposes defined in Chapter 18, P. L. 1962.

420-453-855 The unexpended balance of the appropriation made pursuant to Chapter 194, P. L. 1962 and Chapter 179, P. L. 1963, for State Aid for shore protection to municipalities and counties participating in the Federal program under the Public Works Acceleration Act (Public Laws 87-658) as of June 30, 1966 is hereby appropriated for the same purpose.

*Account No.*

The unexpended balances as of June 30, 1966 in all other accounts hereinabove are hereby appropriated.

**460-150. Division of Veterans' Services—State Aid.**

460-150-801	Veterans Orphan Fund—	
	Educational . . . . .	\$200,000
460-150-835	Payment to Blind Veterans	30,000
460-150-836	Payment to Paraplegics, Hemiplegic Veterans . . .	160,500
Total Appropriation, Division of Veterans' Services.		<u>\$390,500</u>
460-150-000	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.	

**470-150. Division of State and Regional Planning—State Aid.**

Community Renewal Program—		
To provide $\frac{1}{3}$ of the total cost to qualifying municipalities as the State's share for programming long-range urban renewal needs and toward which the Federal government contributes $\frac{2}{3}$ of the total cost.		
Continuing Planning Assistance Program—		
To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State's share to a municipality		
470-150-845		\$75,000

with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's share to a county or Regional Planning agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year.

Total Appropriation, Division of State and Regional Planning .....	\$75,000
--	----------

470-150-845	The unexpended balance in this account as of June 30, 1966 is hereby appropriated; provided, however, that none of the funds appropriated shall be available for expenditure unless matched by a participating local agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Conservation and Economic Development.
-------------	--

472-150. State Mosquito Control Commission—  
State Aid.

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic ocean and Delaware Bay and in such other counties as the State Mosquito Control Commission may designate .....	\$100,000
-------------	--	-----------

*Account No.*

472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to R. S. 26:9-12.6 . . .	250,000	
472-152-860	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land . . .	25,000	
	Total Appropriation, State Mosquito Control Commission . . . . .		\$375,000
The unexpended balance in this account as of June 30, 1966 is hereby appropriated.			
	Total Appropriation, Department of Conservation and Economic Development . . .		\$2,340,500

## Department of Education.

## Commissioner's Office.

## 500-150. Educational Purposes—State Aid.

## Salaries:

500-150-119	County superintendents . . .	\$374,096	
500-150-120	Other employees . . . . .	929,661	
500-150-120	New positions . . . . .	57,743	
			\$1,361,500

## Materials and Supplies:

500-150-210	Printing and office . . . . .	\$70,000	
500-150-235	Scientific . . . . .	1,500	
500-150-240	Education . . . . .	22,900	
			94,400

## Services Other Than Personal:

500-150-301	Travel . . . . .	\$62,000	
500-150-308	Subscriptions and memberships . . . . .	100	

256

*Account No.*

500-150-326	Data processing .....	750	
500-150-341	Rent—Central Motor Pool .....	950	
500-150-344	Rent—Equipment, Data processing .....	3,600	
500-150-345	Rent—Other .....	500	
500-150-360	Education .....	5,300	
			73,200

**Maintenance of Property:**

	Recurring—		
500-150-410	Office equipment .....		1,000

**Extraordinary:**

500-150-500	National Defense Educa- tion Act—State's share .....	\$166,020	
500-150-501	Senator James F. Mur- ray Junior Historian Fund .....	15,000	
			181,020

**Grants-in-Aid:**

500-150-801	Vocational school dis- tricts .....	\$435,550	✓
500-151-801	Industrial school dis- tricts .....	80,000	✓
500-152-801	State School Aid (R. S. 18:10-29.30 to 29.62) Formula (Foundation, equalization and minimum) .....	83,695,172	✓
500-152-802	Transportation .....	13,146,194	✓
500-152-803	Emergency aid .....	175,000	✓
500-152-804	Atypical pupils .....	5,498,984	✓
500-153-801	School building aid ..	17,952,072	✓
500-158-801	Vocational education ..	2,000,000	✓
500-162-801	Children resident on State-owned prop- erty .....	35,000	✓
500-154-801	Evening schools for foreign-born residents	82,385	✓
500-155-801	State aid for certain libraries .....	1,551,852	✓

*Account No.*

500-156-801	County audio-visual aid centers .....	50,000	✓
500-157-801	Technical education ....	100,000	✓
500-159-801	Maladjusted pupils ....	3,197,451	✓
500-160-801	Children resident in institutions .....	142,240	✓
500-161-801	County colleges .....	6,957,129	✓
500-163-801	Adult education .....	260,825	✓
500-164-801	County assisted junior colleges .....	280,000	✓
500-167-801	Additional State Aid to Local School Districts, subject to the enactment of enabling legislation .....	95,000,000	✓
		<hr/>	230,639,854
Total Appropriation .....			<hr/> \$232,350,974

500-158-801 The unexpended balance in the account "Vocational Education" as of June 30, 1966 is hereby appropriated for the same purpose.

500-161-801 The unexpended balance in the account "County Colleges" as of June 30, 1966 is hereby appropriated for the same purpose.

500-150-000 All other unexpended balances not to exceed \$250,000 in the remaining Grants-in-Aid accounts as of June 30, 1966 are hereby appropriated.

**501-150. Teachers' Pension and Annuity Fund,  
Group Life Insurance and Social Security  
Tax—State Aid.**

**State's Contribution to Teachers' Pension and Annuity Fund:**

Normal contribution . . .	\$38,769,502
Class B liability and deficiency contribution	8,577,827

*Account No.*

501-150-801

Veterans' liability for Department of Educa- tion personnel . . . . .	75,829
Payment on behalf of local employee vet- erans appointed after January 1, 1965 . . . . .	161,364
Liability of offset elimination (R. S. 18:13-112.70) . . . . .	4,907,798
Premium for Non-Con- tributory Insurance . .	2,860,000
State's share of Social Security Tax . . . . .	20,047,000

501-150-802

501-150-803

Total Appropriation . . . . .	<u>\$75,399,320</u>
-------------------------------	---------------------

501-150-803

The unexpended balance as of June 30, 1966 of the sum appropriated for the "State's share of Social Security Tax" is hereby appropriated.

The sum appropriated for the "State's share of Social Security Tax" shall be available for the payment of such tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to R. S. 18:13-112.76, et seq. are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the Normal Contribution to the Teachers' Pension and Annuity Fund.

Total Appropriation, Depart- ment of Education . . . . .	<u><u>\$307,750,294</u></u>
---	-----------------------------

*Account No.*

501-450-000 Non-Contributory Group Insurance Premium Fund.

501-451-000 Pension Accidental Death Insurance Account.

## State Highway Department.

620-150. State Highway Department—State Aid.

## Division of Local Government Aid.

## Salaries:

620-150-120	Other employees .....	\$614,773	
620-150-120	New positions .....	13,895	
		<hr/>	\$628,668

## Materials and Supplies:

620-150-210	Printing and office .....	\$4,000	
620-150-225	Household and security .....	400	
620-150-235	Scientific .....	500	
620-150-245	Other .....	100	
		<hr/>	5,000

## Services Other Than Personal:

620-150-301	Travel .....	\$15,000	
620-150-302	Telephone .....	6,500	
620-150-306	Household and security .....	544	
620-150-308	Subscriptions and mem- berships .....	50	
620-150-321	Postage .....	6,000	
		<hr/>	28,094

## Maintenance of Property:

	Recurring—		
620-150-410	Office equipment .....	\$150	
	Non-Recurring and Re- placements—		
620-150-460	Office equipment .....	480	
		<hr/>	630

## Extraordinary:

620-150-509	Intra-Departmental Equipment, Rentals and Supplies .....	37,000
-------------	---	--------

Sub-Total Appropriation ...	<hr/>	\$699,392
-----------------------------	-------	-----------

## Counties and Municipalities—Grants.

620-151-810	Construction, reconstruction, maintenance, etc., of county roads pursuant to R. S. 52:27B-20 .....	\$8,000,000	
620-152-810	Construction, reconstruction, maintenance and repairs of county roads on the basis of \$55,000 per county pursuant to R. S. 27:14-1 .....	1,155,000	
620-153-810	Construction, grading and maintenance of municipal roads pursuant to R. S. 27:15-1 .....	4,500,000	
620-154-810	Construction or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to R. S. 27:1-14 .....	2,100,000	
620-155-810	County and municipal aid for lighting .....	310,000	✓
620-156-810	Reconstructing county and municipal roads pursuant to R. S. 27:13-10 to 17 .....	200,000	✓
Sub-Total Appropriation ...		\$16,265,000	
620-157-810	Extraordinary State aid for county highways, with the share of each county to be calculated on the basis of the average of the following 2 percentages: (1) the percentage of population of such county to the total population of the State; and (2) the percentage of total county road mileage within such county to the total county road mileage in the State ...	20,000,000	

*Account No.*  
620-158-810

Extraordinary State aid for municipal highways, with the share of each municipality to be calculated on the basis of the average of the following 2 percentages:

(1) the percentage of population of such municipality to the total population of the State; and

(2) the percentage of total municipal road mileage within such municipality to the total municipal road mileage in the State

14,000,000

The total appropriation for Counties and Municipalities—Grants shall be for the calendar year 1967 and shall be due and payable on January 2, 1967.

Total Appropriation, State  
Highway Department . . . .

\$50,964,392

620-150-000

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Department of Institutions and Agencies.

Division of Public Welfare.

Bureau of Assistance.

715-150. Old Age Assistance—State Aid.

715-150-835

For the purpose of making payments for the State's share of old age assistance, pursuant to R. S. 44:7-25

\$2,944,000

The unexpended balance remaining in this account as of June 30, 1966, including the State's net share of reimbursement, and the net balance remaining after full payment of

sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-150-000 Recoveries—Assistance Programs.**

**715-151. General Assistance—State Aid.**

<b>715-151-835</b>	For the purpose of making payments to municipalities for the State's share of the cost of general assistance, pursuant to R. S. 44:8-134	\$5,887,000
--------------------	--	-------------

Receipts from State administered towns during 1966-67 and the unexpended balance in this account as of June 30, 1966 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-152. Disability Assistance—State Aid.**

<b>715-152-835</b>	For the purpose of making payments for the State's share of cost of assistance to the permanently and totally disabled, pursuant to R. S. 44:7-38 et seq. ....	\$3,017,000
--------------------	--	-------------

*Account No.*

The unexpended balance remaining in this account as of June 30, 1966, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1966, are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—  
State Aid.**

**715-153-835**

For the purpose of making payments for the State's share of cost of assistance for dependent children pursuant to R. S. 44:10-1 et seq. . . .	<u>\$21,300,000</u>
---	---------------------

The unexpended balance in this account as of June 30, 1966, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under Section 4 of R. S. 44:10-1 et seq. during the fiscal year ending June 30, 1966 are hereby appropriated; and in addition thereto, all such funds recovered under Section 4 of R. S. 44:10-1 et seq., during the fiscal year ending June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-154. Medical Assistance for the Aged—  
State Aid.**

<b>715-154-835</b>	For the purpose of making payments for the State's share of medical assistance for the aged, pursuant to R. S. 44:7-76 et seq. ....	<u>\$3,420,000</u>
--------------------	---	--------------------

The unexpended balance in this account as of June 30, 1966, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1966 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-155. Blind Assistance—State Aid.**

<b>715-155-835</b>	For the purpose of making payments for the State's share of blind assistance, pursuant to R. S. 30:4B-1 to 4 and R. S. 30:4C-2 et seq. ....	<u>\$199,000</u>
--------------------	---	------------------

The unexpended balance in this account as of June 30, 1966, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal government of all funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending

*Account No.*

June 30, 1966 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000	Old Age Assistance—Federal.
715-250-835	Administration Expenses to Counties (Assistance Programs)—Federal.
715-252-000	Disability Assistance—Federal.
715-253-000	Dependent Children Assistance—Federal.
715-254-000	Medical Assistance for the Aged—Federal.
715-255-000	Blind Assistance—Federal.
715-260-000	Cuban Refugee Assistance—Federal.

**Bureau of Children's Services.**

**717-150. Child Care—State Aid.**

717-150-835	For the purpose of making payments for the State's share of child care costs of children under the care of the Bureau of Children's Services pursuant to R. S. 30:5 . . . . .	<u>\$5,346,976</u>
-------------	---	--------------------

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Public Welfare . . . . .	<u>\$42,113,976</u>
--	---------------------

**Division of Mental Health and Hospitals.****770-150. County Mental Hospitals—State Aid.**

For the Support of Patients in County  
Mental Hospitals, pursuant to  
Revised Statutes, Section 30:4-78:

770-150-820	Atlantic .....	\$190,000
770-150-821	Burlington .....	190,000
770-150-822	Camden .....	680,000
770-150-823	Cumberland .....	115,000
770-150-824	Essex .....	4,500,000
770-150-825	Hudson .....	2,000,000

Total Appropriation .....	<u>\$7,675,000</u>
---------------------------	--------------------

770-150-000      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-151. County Tuberculosis Hospitals—State Aid.**

For the Support of Patients in County  
Tuberculosis Hospitals, pursuant  
to Subdivision C, Article 30 of the  
Revised Statutes:

770-151-820	Atlantic .....	\$13,000
770-151-821	Bergen .....	17,000
770-151-822	Camden .....	17,000
770-151-823	Essex .....	98,000
770-151-824	Hudson .....	6,000
770-151-826	Middlesex .....	10,000
770-151-827	Monmouth .....	12,000
770-151-828	Ocean .....	400
770-151-829	Passaic .....	23,000
770-151-830	Union .....	21,000

Total Appropriation .....	<u>\$217,400</u>
---------------------------	------------------

*Account No.*  
**770-151-000**

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-152. Community Mental Health Services—  
 State Aid.**

**770-152-860**

For the establishment, development, improvement and expansion of community mental health services . . . . .	\$1,650,000
---	-------------

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

Total Appropriation, Division of Mental Health and Hospitals . . . . .	\$9,542,400
--	-------------

Total Appropriation, Department of Institutions and Agencies . . . . .	\$51,656,376
--	--------------

## 870-150. The Judiciary—State Aid.

870-150-845	For amounts to be re- funded to various counties for the State's share of salaries and expenses of court re- porters appointed by the Supreme Court pursuant to N. J. S. 2A:11 .....	\$1,000,000
870-152-845	For amounts to be paid to various counties repre- senting 40% of the sal- aries of county judges, pursuant to N. J. S. 2A:3-19 .....	800,000
870-153-845	Reimbursement to counties for the cost of county court judges temporarily assigned to the Superior Court outside their counties, pursuant to N. J. S. 2A:3-19.1 .....	31,000
Total Appropriation, The Judiciary .....		<u>\$1,831,000</u>
870-150-000	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated. The amount appropriated hereinabove to The Judiciary shall be available for any deficiency in this account as of June 30, 1966. Total Appropriation, State Aid .....	<u>\$433,873,647</u>

## **CAPITAL CONSTRUCTION**



*Account No.***CAPITAL CONSTRUCTION.****Department of Law and Public Safety.****Division of State Police.****120-100. General.****Capital Construction:**

120-112-751	Emergency Generator—West Trenton .....	\$96,750
-------------	---	----------

120-100-750      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**Division of Motor Vehicles.****140-100. General.****Capital Construction:**

140-110-751	Additional cost of establishing a new three-lane inspection station near Paramus in Bergen county .....	\$189,000
140-112-751	Inspection station—Newark .....	511,000

Total Appropriation, Division of Motor Vehicles .....	\$700,000
--	-----------

140-100-750      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

## 150-100. Division of Weights and Measures.

## Capital Construction:

150-100-751	Purchase of land and the construction and equipping of a weighing station to be located in Passaic county .....	\$200,000
		<hr/>
		Total Appropriation, Department of Law and Public Safety .....
		\$996,750
		<hr/> <hr/>

## Department of the Treasury.

## 210-100. Administrative Division.

210-300-751	To establish a revolving fund for costs of advance planning and architectural services related to future building construction by the State, or on a lease with option-to-buy basis; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act, and which shall be refunded to the revolving fund from appropriations made for such construction .....	\$250,000
		<hr/>
210-100-750	The unexpended balance in this account as of June 30, 1966 is hereby appropriated for the respective purposes of appropriations heretofore made.	

*Account No.*

**Division of Purchase and Property.**  
**230-100. General.**

<b>Capital Construction:</b>		
230-114-751	Air condition capitol area buildings . . . . .	\$400,000
230-115-751	Acquisition of property — 101 through 115 West State Street, Trenton . . . . .	800,000
230-116-751	Maintenance scaffold — Labor and Industry Building . . . . .	70,000
230-117-751	Replace boiler — High- way Building . . . . .	26,000
		<hr/>
Total Appropriation, Division of Purchase and Property.		\$1,296,000
		<hr/>
230-100-750	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated.	
Total Appropriation, Depart- ment of the Treasury . . . . .		\$1,546,000
		<hr/> <hr/>

**Department of Defense.**

**342-100. National Guard and Naval Militia.**

<b>Capital Construction:</b>		
342-103-751	Dining hall and kitchen — Sea Girt . . . . .	\$253,360
342-107-750	Restoration of Chief Ex- ecutive's residence, Sea Girt, First phase . . . . .	25,000
342-100-750	Roads and approaches . . . . .	85,000
		<hr/>
Total Appropriation, National Guard and Naval Militia . . . . .		\$363,360
		<hr/>

*Account No.*

342-101-750

Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

342-100-750

The unexpended balance in this account as of June 30, 1966 is hereby appropriated and any additional Federal aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

## 346-100. Division of Civil Defense.

346-100-750

The unexpended balance remaining in this account as of June 30, 1966 is hereby appropriated.

Total Appropriation, Department of Defense .....

\$363,360

Department of Conservation and Economic  
Development.

## 410-101, 102. Redemption of Bonds.

410-101-790

Redemption of Water  
Development Bonds —  
Chapter 35, P. L. 1958 .. \$800,000

410-102-790

Redemption of Recreation  
and Conservation Land

*Account No.*

Acquisition Bonds, Chapter 46, P. L. 1961 .....	2,600,000	
Total Appropriation, Redemption of Bonds .....		\$3,400,000

#### 430-100. Division of Water Policy and Supply.

##### Capital Construction:

430-101-751	To reimburse the State Water Development Bond Fund for the portion of the cost of the Administration Building erected therefrom which is attributable to water policy and supply operations other than operations of the Spruce Run and Round Valley Reservoirs .....	\$297,540
430-100-750	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.	

#### Division of Fish and Game.

##### 451-400. Public Shooting and Fishing Grounds. (Payable Out of Public Shooting and Fishing Grounds Fund.)

451-400-750	The unexpended balance in this account as of June 30, 1966 is hereby appropriated.
-------------	--

#### 490-100. Division of Parks, Forestry and Recreation.

##### Capital Construction:

490-100-750	Forests, parks, historic sites and acquisitions
-------------	---

*Account No.*

	and recreational area	
	development .....	\$650,000
490-100-752	Roads and approaches ....	125,000

490-100-750 The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

490-100-750 The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in Title 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

(420-402) 491-400. Morris Canal and Banking Company.

491-400-750 The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

(420-402-750)

Total Appropriation, Division of Parks, Forestry and Recreation .....	\$775,000
---	-----------

Total Appropriation, Department of Conservation and Economic Development ...	\$4,472,540
--	-------------

Department of Education.

500-101, 102. Redemption of Bonds.

500-101-790	Redemption of State Teachers College Construction Bonds—Act of 1951 .....	\$1,075,000
-------------	---	-------------

Account numbers in (Italics) were used in prior year.

*Account No.*  
**500-102-790**

Redemption of State Higher Education Bonds —Act of 1959 .....	4,800,000	
	<hr/>	
Total Appropriation, Re- demption of Bonds .....		\$5,875,000
		<hr/>

**512-900. State Higher Education Fund.**

**512-900-545**

The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under Section 2, Chapter 176, P. L. 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the State Higher Education Construction Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act. The unexpended balance in the State Higher Education Fund as of June 30, 1966 is hereby appropriated for the purposes defined in Chapter 176, P. L. 1959.

**514-900. 1964 Higher Education Construction Fund.**

The unexpended balance in the 1964 Higher Education Construction Fund as of June 30, 1966 is hereby appropriated for the purposes defined in Chapter 223, P. L. 1964.

**520-100. Division of the State Library,  
Archives and History.**

**520-100-750**      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**530-100. Division of the State Museum.**

**530-100-750**      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**560-100. Marie H. Katzenbach School for the Deaf.**

**560-104-751**      Capital Construction:  
Pre-Lower School Unit ..... \$1,000,000

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

**570-100, 571-100, 572-100. Rutgers,  
The State University.**

**570-100-751**      Redemption of Mortgage..    \$250,000

**570-102-751**      Capital Construction:  
Medical School building.    1,000,000  
Kilmer Campus—  
    Undergraduate    Li-  
        brary, First stage..  
    Academic Buildings,  
        Second College ....  
University Heights  
    Campus—  
    Pharmacy College  
        classroom building.

*Account No.*

	Mathematics, Statistics, Information Processing Center . .	
	New Brunswick Campus—	
	Adult Continuing Education Center . .	
	College of Agriculture Campus—	
570-100-750	Food Science and Biochemistry building . .	2,430,000
	Douglass College—	
	Renovate old classrooms for Science and Art Laboratories . . . . .	
	College of South Jersey—	
	General classroom building . . . . .	
	Newark College of Arts and Sciences—	
	Renovate old buildings for laboratories and offices . . . . .	
570-100-752	General classroom building . . . . .	25,000
	Roads and approaches . . . .	
	Total Appropriation, Rutgers, The State University . . . .	<u>\$3,705,000</u>

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

574-100. Newark College of Engineering and  
Newark Technical School.

Capital Construction:

574-100-750	{	Rehabilitate old build- ings for classroom use	\$530,000
		Land acquisition .....	
		Engineering classroom and laboratory build- ing .....	
		}	

Total Appropriation, Newark  
College of Engineering and  
Newark Technical School .

\$530,000

594-100. State College Construction.

Capital Construction:

{	Glassboro State College—
	Convert offices and old gym to classrooms . .
	Outdoor physical education area . . . .
	General classroom building .....
	Music Education building and audi- torium .....
	Jersey City State College—
	Building addition for Science classrooms .
	General classroom building including land .....
	Newark State College—
	Classroom addition to Physical Education building .....
	}
	}
	}
	}

*Account No.*

594-100-750

Addition to Audi- torium .....	
Convert old Library to offices .....	
Vocational Education building .....	
General classroom building .....	\$7,840,000
Paterson State College— Site improvements, Laboratory School Convert old Library to offices .....	
Outdoor physical education area .....	
Physical Education building .....	
Convert old Gym to Student Center .....	
General classroom building .....	
Montclair State College—	
General classroom building .....	
Vocational Education building .....	
Trenton State College— New Library .....	
General classroom buildings .....	
Addition to Math-Sci- ence building .....	
Convert old Library to Administration building .....	

594-101-750

Miscellaneous capital  
projects including  
grounds improve-  
ments, fire alarm  
systems, air condition-  
ing, security measures,  
athletic facilities and

		improvements to in-	
		structional facilities..	610,000
594-100-752		Roads and approaches....	200,000
			<hr/>
		Total Appropriation, State	
		College Construction .....	\$8,650,000
594-	$\left\{ \begin{array}{l} 150 \\ \text{to} \\ 155 \end{array} \right\}$	-750	The unexpended balance in this ac-
			count as of June 30, 1966 is hereby
			appropriated.
		Total Appropriation, Depart-	
		ment of Education .....	\$19,760,000
			<hr/> <hr/>

## State Highway Department.

## 611-100. Highway Department Installations.

	<b>Capital Construction:</b>	
611-128-751	Salt storage structures .	\$40,000
611-133-751	Maintenance, storage	
	and outbuildings .....	40,000
611-135-751	Maintenance buildings—	
	Existing road system.	100,000
611-137-751	Maintenance buildings—	
	Interstate system ....	100,000
611-138-751	Regional office buildings,	
	Freehold—Design ...	150,000
611-139-751	Major shops and garage,	
	Hunterdon County ...	180,000
611-100-752	Roads and approaches..	100,000
		<hr/>
	Total Appropriation, High-	
	way Department Installa-	
	tions .....	\$710,000
		<hr/>

The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

*Account No.***612-100. Construction of State Highway System.****Administration—Construction.****Salaries:**

612-100-119	State Highway engineer	\$20,000	
612-100-120	Other employees	10,838,902	
612-100-120	New positions	99,900	
612-100-120	Positions established in lieu of appropriated revenue	810,257	
612-100-120	Positions transferred from another division	29,887	
612-100-123	Wages of labor	55,000	
			<hr/>
			\$11,853,946

**Materials and Supplies:**

612-100-207	Fuel and utilities	\$21,000	
612-100-210	Printing and office	70,000	
612-100-225	Household and security	3,197	
612-100-228	Clothing	1,435	
612-100-235	Scientific	138,000	
612-100-245	Other	6,000	
			<hr/>
			239,632

**Services Other Than Personal:**

612-100-301	Travel	\$415,000	
612-100-302	Telephone	115,000	
612-100-305	Insurance	527	
612-100-306	Household and security	6,450	
612-100-307	Advertising	20,000	
612-100-308	Subscriptions and memberships	8,000	
612-100-321	Postage	25,000	
612-100-344	Rent—Equipment, Data processing	80,300	
612-100-345	Rent—Other	5,600	
612-100-389	Other professional	100,000	
			<hr/>
			775,877

**Maintenance of Property:**

	Recurring—		
612-100-410	Office equipment . . . . .	\$4,000	
612-100-435	Scientific equipment . .	5,800	
	Non-Recurring and Re-		
	placements—		
612-100-459	State roads . . . . .	29,700	
612-100-460	Office equipment . . . . .	11,000	
612-100-485	Scientific equipment . .	26,000	
			<hr/>
			76,500

**Extraordinary:**

612-100-500	For the transportation planning aspects of studies in the North- eastern New Jersey- New York urban area to be conducted by the Tri-State Transporta- tion Commission . . . . .	\$900,000	
612-100-501	For the transportation planning aspects of the Atlantic City urban area study . . . . .	55,000	
612-100-502	For the transportation planning aspects of any Delaware River Valley Commission urban area study . . . . .	95,000	
612-100-509	Intra-Departmental equipment rentals and supplies . . . . .	250,000	
612-100-513	Compensation awards . .	13,000	
			<hr/>
			1,313,000

**Additions and Improvements:**

612-100-710	Office equipment . . . . .	\$23,000	
612-100-735	Scientific equipment . . . .	30,000	
			<hr/>
			53,000

Sub-Total Appropriation . . . \$14,311,955

*Account No.*

612-100-006	<i>Less: Portion of Federal Aid receivable which is applicable to engineering costs</i> .....	3,200,000
612-100-007	<i>Less: Portion of Federal Aid receivable which is applicable to Highway Planning and Research</i> .....	1,571,614
	Sub-Total Appropriation ...	<u>\$9,540,341</u>

## State Highway Projects.

612-100-042	Federal aid participation	\$28,596,611	
612-100-043	Non-Federal aid participation	24,000,000	
612-300-000	To increase the "revolving fund for costs of advance purchase of right-of-way for highway construction" established pursuant to Chapter 112, P. L. 1965	2,000,000	✓
Highway Betterments:			
612-100-767	Traffic signals, signs and lighting	400,000	✓
	Resurfacing	900,000	✓
	Drainage, shoulder reconstruction and guardrails	200,000	✓
	Major bridge repairs	700,000	✓
	Sub-Total Appropriation ...	<u>\$56,796,611</u>	
	Total Appropriation, Construction of State Highway System	<u>\$66,336,952</u>	

612-100-040      The unexpended balance in this account as of June 30, 1966 is hereby appropriated.  
 In addition to the amounts hereinabove appropriated for construction

of the State highway system, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

The amount provided herein for construction of the State highway system and the purchase of right-of-way shall be set forth in a construction program, by route numbers, by the State Highway Commissioner and shall not be expended or contracted for without the approval of the Governor.

612-100-122

From the amount provided herein for the construction of the State highway system and the purchase of right-of-way, there may be allocated such amounts as the State Highway Commissioner may determine for personal services by contract or, in lieu thereof, by State employees for engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

Out of any appropriation herein for Non-Federal aid participation, not less than \$1,500,000 shall be transferred to the Division of Railroad

*Account No.*

Transportation to be used for grade crossing elimination on the Camden-Kirkwood Line as a restoration of appropriations heretofore made therefor which had been transferred to finance grade crossing eliminations for the Aldene Project.

✓ Out of the sum of \$24,000,000 hereinabove appropriated for "Non-Federal aid participation," an amount not to exceed \$200,000 shall be made available for transfer to augment the item "Reconstructing county and municipal roads pursuant to R. S. 27 :13-10 to 17" in the State Aid section of this act. //

612-100-044	Port of New York Authority to Match Federal Aid.
612-100-045	Federal Aid:
612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.
612-100-047	N. J. Highway Authority Receipts—Route 37 Expressway.
612-100-050	Liability for Escrow Deposits.

## 612-101. Redemption of Bonds.

612-101-790	Redemption of Highway Improvement Bonds, Act of 1930 .....	\$1,525,000
613-200-755	Secondary and Feeder Roads—Federal.	
614-100-000	Bureau of Planning and Traffic.	

## 615-100. Flood Damage—Free Bridges.

615-100-000 The unexpended balance as of June 30, 1966 in the account appropriated by Chapter 228, P. L. 1955 to the State Highway Department for construction, reconstruction and repair of the flood damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission, is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

617-200-755 Defense Access Road—Federal.

## 630-100. Division of Railroad Transportation.

630-102-000 The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Total Appropriation, State Highway Department . . . .	\$68,571,952
---	--------------

## Department of Institutions and Agencies.

## 700-100. Miscellaneous Capital.

700-100-750	Miscellaneous capital construction . . .	\$1,000,000
-------------	--	-------------

700-100-750 The unexpended balance in this account as of June 30, 1966 is hereby appropriated.

Account No.

## 700-106. Major Capital.

## Capital Construction:

700-106-001	Medium and maximum security prison at State Prison Farm, Leesburg .....	
	Expansion of boiler plant at State Reformatory for Women, Clinton .....	
	Administration facilities at State Home for Boys, Jamesburg ....	
	Replace patient buildings at Vineland State School .....	
	Medical facilities, Almond Road Colony at Vineland State School .....	
	Administration facilities at State Colony, Woodbine .....	
	Blind Children's Training Unit at Edward R. Johnstone Training and Research Center ..	\$1,200,000
	Affiliate Nurses' Training and Education Center at State Hospital, Greystone Park ..	
	Children's Psychiatric Treatment Unit at State Hospital, Trenton .....	
	Improvements to utility systems at Neuro-psychiatric Institute ..	
	Treatment Center for Sex Offenders at Diagnostic Center ...	

	Children's Psychiatric, Diagnostic and Treat- ment Center .....	
	Emergency Reception and Child Care Facility .....	
	Total Appropriation, Major Capital .....	\$1,200,000
700-106-001	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated.	
700-109. Roads and Approaches.		
700-109-000	Roads and approaches .....	\$125,000
700-109-000	The unexpended balance in this ac- count as of June 30, 1966 is hereby appropriated.	
700-110, 111, 113. Redemption of Bonds.		
700-110-790	Redemption of Institution Construction Bonds — Act of 1930 .....	\$350,000
700-111-790	Redemption of Institution Construction Bonds — Act of 1952 .....	1,790,000
700-113-790	Redemption of Institution Construction Bonds — Act of 1960 .....	1,800,000
	Total Appropriation, Re- demption of Bonds .....	\$3,940,000
	Total Appropriation, Depart- ment of Institutions and Agencies .....	\$6,265,000

*Account No.***Miscellaneous Executive Commissions.****811-100. Palisades Interstate Park Commission.****811-100-000**

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1966, are hereby appropriated for maintenance of such stations, for capital projects and plans including an Historic Park in Fort Lee and for extraordinary maintenance. In addition to the amounts hereinabove appropriated for Capital Construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal government for Capital Construction purposes.

**816-100. Delaware River Basin Commission.****816-100-751**

To reimburse the Federal government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1 for which New Jersey's share of the water supply portion thereof is anticipated to be \$25,430,000 including \$13,560,000 for construction and \$11,870,000 for interest, to be repaid to the Federal government over a 55-year period; provided that the appropriation herein made shall be applied to the

cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1965-66, dated September 13, 1965 .....	\$1,000
Total Appropriation, Miscellaneous Executive Commission .....	\$1,000
Total Appropriation, Capital Construction .....	\$101,976,602
Grand Total Appropriation .	\$876,636,433

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such

department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any

other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Bureau of Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtain-

ing money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1966 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

12. This act shall take effect July 1, 1966.



**TRUST AND DEDICATED FUNDS**



## TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security Responsibility Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-908	Institution Construction Bond and Interest Fund— Act of 1949.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.

*Account No.*

220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
510-900	State Teachers College Building Construction Fund.
512-900	State Higher Education Fund.
514-900	1964 Higher Education Construction Fund.
525-900	Higher Education Assistance Fund.
576-900	New Jersey College of Medicine and Dentistry Endowment Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.

### OTHER MISCELLANEOUS GENERAL TREASURY RECEIPT ACCOUNTS.

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-20	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-21	Transfer from Employment Security Division—Accounting Bureau.
220-22	Unallocated Revenue.

*Account No.*

220-23	Sale of State Land.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
512-1	Transfer from State Higher Education Fund.
514-1	Transfer from 1964 Higher Education Construction Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
706-1	Transfer from State 1964 Institution Construction Fund.
840-100	Rent of State Building Space (Unappropriated).
849-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.



**SUPPLEMENTAL APPROPRIATIONS FOR  
PRIOR YEARS**



---

---

# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER 34, P. L. 1966  
FOR FISCAL YEAR 1965-1966

---

---



**CHAPTER 34, P. L. 1966.**

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1966, and regulating the disbursement thereof," approved June 16, 1965 (c. 112, P. L. 1965).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

**GENERAL STATE OPERATIONS.****Legislative.****Miscellaneous Legislative Commissions.**

036-100. Commission on Efficiency and Economy in State Government.

**Extraordinary:**

036-100-500.	Expenses of the Commission . . . . .	\$60,000
	Total Appropriation, Miscellaneous Legislative Commissions . . . . .	\$60,000

**Executive.****Department of Labor and Industry.****380-100. Division of Labor.**

380-101-000	Receipts derived pursuant to the operation of the Worker Health and Safety Act (R. S. 34:6A-1 through 24) are hereby appropriated for the implementation of said act; pro-
-------------	--

vided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of Chapter 112, P. L. 1965.

**Department of Conservation and Economic  
Development.**

**Division of Resource Development.**

**420-100. General.**

420-100-505	Supplemental requirement for fire fighting costs for fiscal year 1965-66	\$75,000
-------------	--	----------

---

**Division of Water Policy and Supply.**

**430-400. Water Supply Operating Fund.**

430-400-000	<p>There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs, in addition to any appropriation heretofore made for the fiscal year ending June 30, 1966, a sum not to exceed \$125,000 out of the aggregate revenue produced pursuant to R. S. 52:22-10 (New Jersey Water Supply Law, 1958); provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in Section 3 of Chapter 112, P. L. 1965.</p> <p style="text-align: right;">Total Appropriation, Department of Conservation and Economic Development . . .</p>	<p>\$75,000</p> <hr style="border-top: 3px double #000; width: 100%;"/>
-------------	---	---

*Account No.***Department of Education.****576-100. New Jersey College of Medicine and Dentistry.**

<b>576-100-501</b>	Supplemental requirement for the operation of the New Jersey College of Medicine and Dentistry for fiscal year 1965-66 .....	\$364,950
Total Appropriation, Department of Education .....		<u>\$364,950</u>

**STATE AID.****Department of Education.****500-150. Educational Purposes—State Aid.**

Supplemental requirement for county-assisted junior colleges for the fiscal year 1965-66:

<b>500-164-801</b>	Union Junior College .....	\$45,000	
<b>500-164-801</b>	Monmouth Junior College .....	200,000	\$245,000
		<u>200,000</u>	
Total Appropriation, Department of Education .....			<u>\$245,000</u>
Grand Total, Supplemental Appropriations .....			<u><u>\$744,950</u></u>

2. This act shall take effect immediately.  
Approved April 27, 1966.



## **INDEX**



## Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
<b>A</b>		
Administration of Industrial Education, Manual Training and Vocational Schools, Smith-Hughes, George-Barden Programs .....	500-115	126
Administration—General, Department of Defense .....	340-100	80
Administration—General, State Highway Department .....	600-100	160
Administrative Bureau, Division of Professional Boards .....	160-100	37
Administrative Division, Department of Treasury .....	210-100	49
Aging, Division of the .....	306-100	71
Agricultural Commodity Distribution .....	232-100	58
Agricultural Experiment Station .....	572-100	155
Agriculture, Department of .....		77
Apple Industry Promotion Council .....	330-403	79
Asparagus Industry Promotion Council .....	330-402	79
General .....	330-100	77
Grant for Marketing Expansion—Federal .....	330-202	79
Grant for Marketing Facilities—Federal .....	330-203	79
Grant for Statistical Services—Federal .....	330-201	79
Office of Milk Industry .....	339-100	79
Poultry Products Promotion Tax Account .....	330-400	79
State Board of Agriculture Loan Fund—Federal .....	330-200	79
White Potato Industry Promotion Council .....	330-401	79
Aircraft Registration Program .....	424-400	107
Alcoholic Beverage Control, Division of .....	130-100	31
Annuity for Widows of Governors .....	841-100	238
Apple Industry Promotion Council .....	330-403	79
Archives—See State Library .....	520-100	129
Art Objects, Gifts for Paintings and Other .....	530-500	132
Asparagus Industry Promotion Council .....	330-402	79
Assembly, General .....	002-100	14
Athletic Commissioner, Office of the .....	302-100	69
Attorney General, Office of .....	100-100	23
Auditor's Department, State .....	005-100	17
<b>B</b>		
Banking and Insurance, Department of .....		74
Division of New Jersey Real Estate Commission .....	322-100	76
General .....	320-100	74
National Association of Insurance Commission Trust Fund .....	320-400	75
Barber Examiners, Board of .....	374-100	91

	<i>Acct. No.</i>	<i>Page</i>
Blind Assistance—State Aid .....	715-155	264
Blind Assistance—Federal .....	715-255	265
Blind, Commission for the .....	716-100	172
Board—Unsatisfied Claim and Judgment Fund .....	142-400	35
Boat Regulation Commission .....	422-400	105
Brisbane, Arthur, Child Treatment Center .....	790-100	225
Budget and Accounting, Division of .....	220-100	50
Budget and Finance Director, Legislative .....	004-100	16
Bureau—Sales Tax .....	240-101	61
Bureau, Security-Responsibility .....	141-100	34
Bureau of Assistance, Division of Public Welfare .....	715-100	171
Bureau of Children's Services .....	717-100	174
Bureau of Construction .....	231-100	57
Bureau of Construction Fees—Control .....	700-102	168
Bureau of Planning and Traffic .....	614-100	285
Bureau of State Use Industries .....	725-300	176
Bureau of Tenement House Supervision .....	121-100	29

## C

Cafeteria—Highway .....	234-400	59
State House .....	233-400	59
Camille and Henry Dreyfus Foundation .....	500-502	129
Capital Construction (See Department) .....		269
Central Motor Pool—Control .....	230-301	56
Chief Executive's Office .....	080-100	21
Federal Programs .....	Various	22
Child and Youth Study Program (W. T. Grant Foundation) .....	500-500	129
Child Care—State Aid .....	717-150	265
Children's Services, Bureau of .....	717-100	174
Civil Defense Adult Education—Federal .....	500-204	128
Civil Defense, Division of .....	346-100	83
Civil Rights, Division on .....	115-100	25
Civil Service, Department of .....	310-100	73
College of Agriculture—Federal .....	570-200	153
College of Engineering and Newark Technical School, Newark .....	574-100	158
College of Medicine and Dentistry, New Jersey .....	576-100	158
Colleges :		
Glassboro .....	550-100	132
Jersey City .....	551-100	134
Montclair .....	554-100	142
Newark .....	552-100	137
Paterson .....	553-100	140
Trenton .....	555-100	144

	<i>Acct. No.</i>	<i>Page</i>
Colony, State		
New Lisbon .....	765-100	206
Woodbine .....	764-100	204
Commissions :		
Arts Study .....	035-100	20
Blind, for the .....	716-100	172
Boat Regulation .....	422-400	105
Constitutional Convention .....	037-100	20
Corporation Law Revision .....	023-100	18
Delaware River Basin .....	816-100	236
Delaware River Joint Toll Bridge .....	812-100	234
Efficiency and Economy in State Government .....	036-100	20
Election Law Revision .....	032-100	20
Eminent Domain Revision .....	030-100	20
Higher Education Facilities—Federal .....	500-210	128
Insurance Law Revision .....	024-100	19
Interstate Co-operation .....	010-100	17
Interstate Sanitation .....	814-100	235
Law Revision and Legislative Services .....	003-100	15
Legalized Games of Chance Control .....	304-100	70
Meadowlands Development .....	031-100	20
Mosquito Control—State Aid .....	472-150	254
Narcotic Drug Study .....	028-100	19
New Jersey Racing .....	270-100	64
New Jersey Real Estate .....	322-100	76
Palisades Interstate Park .....	811-100	232
Police Training .....	125-100	30
Rehabilitation .....	396-100	99
Rehabilitation—Federal .....	396-200	101
South Jersey Port .....	810-100	231
State Capital Development .....	027-100	19
State Tax Policy .....	011-100	18
State University Bicentennial .....	817-100	236
Tort Liability of Counties and Municipalities, to Study .....	029-100	19
Community Mental Health Service—State Aid .....	770-152	267
Community Shelter Planning Program—Federal .....	346-203	84
Compensation Awards .....	843-100	240
Competitive Scholarships and Student Loans, State .....	500-125	127
Conscience Account .....	848-100	245
Conservation and Economic Development, Department of .....		101
Agriculture Conservation Program—Federal .....	490-200	122
Aircraft Registration Program .....	424-400	107
Airport Fund—Federal .....	420-200	104
Beach Protection—Federal .....	420-200	104

	<i>Acct. No.</i>	<i>Page</i>
Boat Regulation Commission .....	422-400	105
Division of Economic Development .....	480-100	118
Division of Fish and Game .....	450-400	111
Division of Parks, Forestry and Recreation .....	490-100	120
Division of Resource Development .....	420-100	103
Division of Shell Fisheries .....	440-100	110
Division of State and Regional Planning .....	470-100	116
Division of Water Policy and Supply .....	430-100	107
Division of Veterans' Services .....	460-100	115
Economic Development Feasibility Studies—Federal .....	480-200	119
Fish and Game Pollution Unit—Federal .....	450-200	111
Interest on Bonds .....	410-101	102
Leased Land for Flood Control—Federal .....	430-200	109
Maintenance of Edison Tower .....	490-500	122
Morris Canal and Banking Company .....	491-400	122
New Jersey Boat Numbering Act of 1962 .....	422-400	106
New Jersey Pilot Commissioners .....	423-400	106
Office of the Commissioner .....	410-100	101
Planning of Small Watersheds—Federal .....	420-200	104
Public Shooting and Fishing Grounds .....	451-400	113
Recreation and Conservation Land Acquisition Fund—Payroll Clearing Account .....	410-600	103
Small Business Project Study No. 2—Federal .....	420-200	104
Visual Aid Equipment (N. J. State Federation of Women's Club) .....	490-500	122
Water Development Fund Payroll Clearing Account .....	430-600	109
State Aid:		
Inland Waterways and Shore Protection .....	420-150	250
Division of State and Regional Planning .....	470-150	253
Division of Veterans' Services .....	460-150	253
State Mosquito Control Commission .....	472-150	254
Capital Construction:		
Division of Parks, Forestry and Recreation .....	490-100	273
Division of Water Policy and Supply .....	430-100	273
Morris Canal and Banking Company .....	491-400	274
Public Shooting and Fishing Grounds .....	451-400	273
Redemption of Bonds .....	410-101 & 410-102	272
Conservation, State School of—Lake Wapalanne .....	562-400	149
Consolidated Police and Firemen's Pension Fund—State Aid .....	295-150	248
Constitutional Convention .....	037-100	20
Construction Fees, Control, Bureau of .....	700-102	168
Construction, Inspection and Administration of .....	231-101	57
Co-ordination of Volunteer Services (Turrell Fund) .....	741-502	193
Correction and Parole, Division of .....	730-100	177

	<i>Acct. No.</i>	<i>Page</i>
Correlation of Community Services (Turrell Fund) .....	741-501	193
County Board of Taxation—State Aid .....	241-150	248
County Mental Hospitals—State Aid .....	770-150	266
County Tuberculosis Hospitals—State Aid .....	770-151	266
Crippled Children's Program .....	378-100	92
Crippled Children's Program—State Aid .....	378-150	250
Crippled Children's Commission—Federal .....	378-200	92
Crippled Children's Program—Miscellaneous Donations .....	378-500	92
Cuban Refugee Assistance—Federal (State Aid) .....	715-260	265

## D

Data Processing Center .....	220-300	53
Day Care—Federal .....	717-201	175
Deaf, Marie H. Katzenbach School for the .....	560-100	147
Dedicated Funds .....		295
Defense, Department of .....		80
Administration—General .....	340-100	80
Community Shelter Planning Program—Federal .....	346-203	84
Division of Civil Defense .....	346-100	83
Federal Share of State and Local Government Costs—Control ...	346-200	84
National Guard and Naval Militia .....	342-100	81
Radiological Maintenance Calibration and Inspection Program— Federal .....	346-202	84
Special Fund for Civil Defense Volunteers .....	346-401	84
State Emergency Resource Management Plan—Federal .....	346-201	84
Capital Construction:		
National Guard and Naval Militia .....	342-100	271
Division of Civil Defense .....	346-100	272
Delaware River Basin Commission .....	816-100	236
Delaware River Joint Toll Bridge Commission .....	812-100	234
Dependent Children Assistance—Federal .....	715-253	265
Dependent Children Assistance—State Aid .....	715-153	263
Diagnostic Center .....	792-100	227
Disability Assistance—Federal .....	715-252	265
Disability Assistance—State Aid .....	715-152	262
Disability Insurance Service .....	391-400	97
Division of:		
Aging .....	306-100	71
Alcoholic Beverage Control .....	130-100	31
Budget and Accounting .....	220-100	50
Civil Defense .....	346-100	83
Civil Rights .....	115-100	25
Correction and Parole .....	730-100	177

	<i>Acct. No.</i>	<i>Page</i>
Economic Development .....	480-100	118
Employment Security (General)—Federal .....	390-200	97
Fish and Game .....	450-400	111
Investments .....	290-100	65
Labor .....	380-100	92
Law .....	110-100	24
Local Government .....	250-100	62
Maintenance and Operations .....	610-100	163
Mental Health and Hospitals .....	770-100	213
Mental Retardation .....	760-100	198
Motor Vehicles .....	140-100	32
New Jersey Racing Commission .....	270-100	64
New Jersey Real Estate Commission .....	322-100	76
Parks, Forestry and Recreation .....	490-100	120
Pensions .....	295-100	66
Professional Boards (See Department of Law and Public Safety).		37
Public Welfare—Bureau of Assistance .....	715-100	171
Purchase and Property .....	230-100	53
Railroad Transportation .....	630-100	165
Resource Development .....	420-100	103
Shell Fisheries .....	440-100	110
State Library, Archives and History .....	520-100	129
State Museum .....	530-100	130
State Police (General) .....	120-100	26
State and Regional Planning .....	470-100	116
Tax Appeals .....	260-100	63
Taxation .....	240-100	59
Traffic Engineering .....	607-100	162
Veterans' Services .....	460-100	115
Water Policy and Supply .....	430-100	107
Weights and Measures .....	150-100	36
Workmen's Compensation (General) .....	381-100	95
Workmen's Compensation (1% Compensation Tax Fund) .....	381-400	96
Youth .....	305-100	71
Douglass College .....	571-100	153

## E

Economic Development, Division of .....	480-100	118
Edison Tower, Maintenance of .....	490-500	122
Education, Department of .....		124
Administration of Industrial Education, Manual Training and Vocational Schools, Smith-Hughes, George-Barden Programs ..	500-115	126
Archeological Research Project—Federal .....	530-200	132
Camille and Henry Dreyfus Foundation .....	500-502	129

	<i>Acct. No.</i>	<i>Page</i>
Child and Youth Study Program (W. T. Grant Foundation).....	500-500	129
Commissioner's Office .....	500-100	124
Division of State Library, Archives and History .....	520-100	129
Division of State Museum .....	530-100	130
Federal Programs (Education—General) .....	Various	128
Interest on Bonds .....	500-101	125
Marie H. Katzenbach School for the Deaf .....	560-100	147
Muriel Ward Memorial Library Fund .....	520-500	130
National Defense Education Act, 1958—State's Share (Title III, V, X) .....	500-118	127
New Jersey College of Medicine and Dentistry .....	576-100	158
Newark College of Engineering and Newark Technical School ...	574-100	158
Paintings and Other Art Objects, Gifts for .....	530-500	132
Public Library Services—Federal .....	520-200	130
State Colleges:		
Glassboro .....	550-100	132
Federal Programs .....	Various	134
Fine Arts Camp .....	550-403	134
Laboratory School Program, Handicapped Class .....	550-411	134
Student Activities Fee—Clearing Account .....	550-600	134
Jersey City .....	551-100	134
A. Harry Moore Laboratory School .....	551-102	136
Federal Programs .....	Various	137
Special Education Support .....	551-412	137
Student Activities Fee—Clearing Account .....	551-600	137
Montclair .....	554-100	142
Federal Programs .....	Various	144
Home Economics Program .....	554-407	144
Student Activities Fee—Clearing Account .....	554-600	144
Upgrading of Theatre Arts (Ford Foundation) .....	554-500	144
Newark .....	552-100	137
Federal Programs .....	Various	139
Student Activities Fee—Clearing Account .....	552-600	139
Paterson .....	553-100	140
Federal Programs .....	Various	141
Student Activities Fee—Clearing Account .....	553-600	141
Trenton .....	555-100	144
Federal Programs .....	Various	146
Student Activities Fee—Clearing Account .....	555-600	146
State Competitive Scholarships and Student Loans .....	500-125	127
State Higher Education Fund—Payroll Clearing Account .....	512-600	129
State School of Conservation—Lake Wapalanne .....	562-400	149

	<i>Acct. No.</i>	<i>Page</i>
1964 Higher Education Construction Fund—Payroll Clearing Account .....	514-600	129
State University:		
Rutgers University, The State University of New Jersey—		
General University .....	570-100	151
College of Agriculture—Federal .....	570-200	153
Agricultural Experiment Station .....	572-100	155
Douglass College .....	571-100	153
Student Aid (John H. Bosshart Fund) .....	500-504	129
Trenton Junior College and School of Industrial Arts .....	575-100	158
Veterans' Education Loans Receivable .....	500-412	129
State Aid:		
School Districts .....	500-150	255
Teachers' Pension and Annuity Fund, Group Life Insurance and Social Security Tax .....	501-150	257
Non-contributory Group Insurance Premium Fund .....	501-450	259
Pension Accidental Death Insurance Account .....	501-451	259
Capital Construction:		
Division of State Library, Archives and History .....	520-100	276
Division of State Museum .....	530-100	276
Newark School of Engineering and Newark Technical School .....	574-100	278
Redemption of Bonds .....	500-101, 500-102	274
Rutgers University .....	570-100, 571-100, 572-100	276
State College Construction .....	594-100	278
State Higher Education Fund .....	512-900	275
1964 Higher Education Construction Fund .....	514-900	275
Marie H. Katzenbach School for the Deaf .....	560-100	276
Edward R. Johnstone Training and Research Center .....	768-100	210
Emergency Fund, State .....	843-100	240
Employees' Payroll Deductions Adj. Fund .....	220-416	52
Employees' Federal Income Tax Levy Fund .....	220-606	52
Employees' Emergency Transportation Tax Withholding Account ..	220-607	52
Employment Security, Division of .....	390-200	97
Engineers, Newark College of .....	574-100	158
Executive's Office, Chief .....	080-100	21
<b>F</b>		
Federal Excise Tax on Personal Communications .....	230-600	56
Fish and Game, Division of .....	450-400	111
Fish and Game Pollution Unit—Federal .....	450-200	111

	<i>Acct. No.</i>	<i>Page</i>
<b>G</b>		
General Assembly .....	002-100	14
General Assistance—State Aid .....	715-151	262
General Investment Account .....	291-100	66
Glassboro, State College .....	550-100	132
Governor .....	080-100	21
Governors' Widows Annuity .....	841-100	238
Grade Crossing Elimination—State Aid .....	350-150	249
Grant for :		
Marketing Expansion—Federal .....	330-202	79
Marketing Facilities—Federal .....	330-203	79
Statistical Services—Federal—(Agriculture) .....	330-201	79
Group Insurance Premium Fund, Non-contributory .....	841-400	239
<b>H</b>		
Health, Department of .....		86
Board of Barber Examiners .....	374-100	91
Crippled Children's Program .....	378-100	92
Crippled Children's Program—Federal .....	378-200	92
Crippled Children's Program—Miscellaneous Donations .....	378-500	92
Federal Programs .....	Various	88
General .....	360-100	86
Milbank Research Grant—Milbank Memorial Fund .....	360-500	91
Rabies Control Program .....	360-400	90
Virology Laboratory Services—State of Delaware .....	360-501	91
State Aid :		
Crippled Children's Program .....	378-150	250
General .....	360-150	249
State Sewerage Facilities Loan Fund .....	365-450	249
Health and Agriculture Building—Health Laboratory—Federal (Hill-Burton Funds) .....	230-200	55
Health and Agriculture Building—Health Laboratory—Federal (National Institute of Health Funds) .....	230-201	55
Health Benefits, State Employees' .....	841-100	238
Heath Act Pensions .....	841-100	238
Higher Education Facilities Commission—Federal .....	500-210	128
Highfields, Residential Group Center .....	743-100	194
Highway Department, State .....		160
Administration—General .....	600-100	160
Division of Traffic Engineering .....	607-100	162
Division of Maintenance and Operations .....	610-100	163
Division of Railroad Transportation .....	630-100	165
Interest on Bonds (Act of 1930) .....	610-101	164

	<i>Acct. No.</i>	<i>Page</i>
State Aid:		
Counties and Municipalities—Grants .....	620-150	260
Division of Local Government Aid .....	620-150	259
Capital Construction:		
Bureau of Planning and Traffic .....	614-100	285
Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriation .....	612-100	285
Construction of State Highway System .....	612-100	281
Defense Access Roads—Federal .....	617-200	286
Division of Railway Transportation .....	630-100	286
Federal Aid .....	612-100	285
Flood Damage—Free Bridges .....	615-100	286
Highway Departmental Installations .....	611-100	280
Liability for Escrow Deposits .....	612-100	285
N. J. Highway Authority Receipts—Route 37 Ex- pressway .....	612-100	285
Port of New York Authority to Match Federal Aid..	612-100	285
Redemption of Bonds .....	612-101	285
Secondary and Feeder Roads—Federal .....	613-200	285
Home for Disabled Soldiers:		
Menlo Park .....	710-100	168
Vineland .....	711-100	169
Hunterdon State School .....	767-100	210
I		
Increments, Salary Adjustments and .....	844-100	243
Inland Waterways—State Aid .....	420-150	250
Institutions and Agencies, Department of .....		166
Administration—General .....	700-100	166
Adult Basic Education:		
Trenton Board of Education .....	731-400	179
Township of Woodbridge Board of Education .....	732-400	181
Township of Bordentown Board of Education .....	734-400	184
North Hunterdon Regional High School District .....	737-400	187
North Hunterdon Regional High School District .....	738-400	189
Area-Wide Planning Grant—Federal .....	700-200	168
Arthur Brisbane Child Treatment Center .....	790-100	225
Bureau of Children's Services .....	717-100	174
Bureau of State Use Industries .....	725-300	176
Clinical Psychology Graduate Training—Federal .....	785-202	224
Commission for the Blind .....	716-100	172
Comprehensive Mental Retardation Planning—Federal .....	760-203	200
Concentrated Dormitory Services Project—Federal .....	768-206	213

	<i>Acct. No.</i>	<i>Page</i>
Conference on Co-operation Toward Mental Health—Federal . . .	770-205	214
Construction of Governmental and Voluntary Non-Profit Hospitals		
—Federal . . . . .	700-202	168
Control—Bureau of Construction Fees . . . . .	700-102	168
Co-ordination of Volunteer Services (Turrell Fund) . . . . .	741-502	193
Correlation of Community Services (Turrell Fund) . . . . .	741-501	193
Day Care—Federal . . . . .	717-201	175
Diagnostic Center . . . . .	792-100	227
Division of Correction and Parole . . . . .	730-100	177
Division of Mental Health and Hospitals . . . . .	770-100	213
Division of Mental Retardation . . . . .	760-100	198
Division of Public Welfare—Bureau of Assistance . . . . .	715-100	171
Drug Addiction Program—Federal . . . . .	785-203	224
Educational Leave Stipends—Federal . . . . .	717-200	175
Economic Opportunity Work Experience Program—Federal . . .	715-200	172
Edward R. Johnstone Training and Research Center . . . . .	768-100	210
Elementary and Secondary Education,		
Title I . . . . .	700-400 & 792-401	
Title II . . . . .	730-402, 760-402 & 770-402	
Graduated Habilitation Study—Federal . . . . .	768-204	212
Habilitation for Male Retardates—Federal . . . . .	765-200	208
Home for Disabled Soldiers—Menlo Park . . . . .	710-100	168
Home for Disabled Soldiers—Vineland . . . . .	711-100	169
Hunterdon State School . . . . .	767-100	210
Improved Care for the Aging Retardate—Federal . . . . .	764-203	206
Improvement of Language Skills in Retarded Children—Federal .	763-200	204
In-service Training—Federal . . . . .	Var. 202 to	227
Institutional Construction Fund—Bond Issue (1949) . . . . .	700-400	168
Institutional Control Account . . . . .	700-103	168
Interest on Bonds . . . . .	700-101	167
Introduction to Mental Retardation—Federal . . . . .	768-208	213
Manpower Retraining—Federal . . . . .	781-200	220
Maximal Stimulation and Care for Severely Retarded—Federal .	762-204	202
Mental Health Services—Federal . . . . .	770-200	214
Mental Retardation Planning—Federal . . . . .	760-201	200
Mental Retardation—Waiting List Research Project—Federal . .	760-202	200
Migrant Opportunity Project—Federal . . . . .	717-202	175
National Institute of Health Research Project—Federal . . . . .	762-201	202
Neuropsychiatric Institute . . . . .	785-100	222
North Jersey Training School—Totowa . . . . .	763-100	202
Out-Patient Psychiatric Services (Middlesex County) . . . . .	781-400	220
Patient Rehabilitation Project—Federal . . . . .	781-204	220
Personality and Learning in the Retardate—Federal . . . . .	764-202	206
Physio and Speech Therapy for Handicapped Retardates—Federal	762-202	202
Psychiatric Institute . . . . .	786-100	225

	<i>Acct. No.</i>	<i>Page</i>
Psychiatric Residency Training for General Practitioners—Federal		
Marlboro State Hospital .....	781-203	220
Neuropsychiatric Institute .....	785-201	224
Trenton State Hospital .....	779-200	218
Regional Laundry .....	732-300	181
Rehabilitation House Day Center—Federal .....	781-201	220
Rehabilitation of the Blind—Federal .....	716-201	174
Residential Group Center—Highfields .....	743-100	194
Residential Group Center—Ocean .....	746-100	196
Residential Group Center—Turrell .....	747-100	197
Residential Group Center—Warren .....	745-100	195
Robert Bruce House—Federal .....	734-200	184
State 1960 Institution Construction Fund, Payroll Clearing Account	705-600	168
State Colony—New Lisbon .....	765-100	206
State Colony—Woodbine .....	764-100	204
State Home for Boys—Jamesburg .....	740-100	190
State Home for Girls—Trenton .....	741-100	192
State Hospital—Ancora .....	783-100	220
Greystone Park .....	777-100	214
Marlboro .....	781-100	218
Trenton .....	779-100	216
State Parole Board .....	720-100	175
State Prison—Trenton .....	731-100	178
State Prison Farm—Leesburg .....	733-100	181
Rahway .....	732-100	179
State Reformatory—Annandale .....	738-100	188
Bordentown .....	734-100	183
State Reformatory for Women—Clinton .....	737-100	186
State Sanatorium for Chest Diseases—Glen Gardner .....	794-100	229
Teaching Machine Project—Federal .....	768-201	212
Therapeutic Recreation for Mentally Retarded—Federal .....	764-200	206
Training School for Boys .....	739-100	189
Vineland State School .....	762-100	200
Vocational Interest and Sophistication Assessment Project—		
Federal .....	768-203	212
Woodbridge State School .....	766-100	208
Youth Reception and Correction Center, Yardville .....	735-100	185
State Aid:		
Administration Expenses to Counties (Assistance Pro-		
grams)—Federal .....	715-250	265
Blind Assistance .....	715-155	264
Blind Assistance—Federal .....	715-255	265
Child Care .....	717-150	265
Community Mental Health Services .....	770-152	267

	<i>Acct. No.</i>	<i>Page</i>
County Mental Hospitals .....	770-150	266
County Tuberculosis Hospitals .....	770-151	266
Cuban Refugee Assistance—Federal .....	715-260	265
Dependent Children Assistance .....	715-153	263
Dependent Children Assistance—Federal .....	715-253	265
Disability Assistance .....	715-152	262
Disability Assistance—Federal .....	715-252	265
General Assistance .....	715-151	262
Medical Assistance for the Aged .....	715-154	264
Medical Assistance for the Aged—Federal .....	715-254	265
Old Age Assistance .....	715-150	261
Old Age Assistance—Federal .....	715-250	265
Recoveries—Assistance Programs .....	715-150	262
Capital Construction:		
Extraordinary Capital .....	700-100	286
Major Capital .....	700-106	287
Redemption of Bonds .....	700-110	288
Roads and Approaches .....	700-109	288
Instruction Equipment (Western Electric Company Grant) .....	560-500	149
Insurance .....	840-100	236
Inter and Non-Departmental Items .....		236
Conscience Account .....	848-100	245
Increments, Salary Adjustments and .....	844-100	243
Inter-Departmental Services .....	840-100	236
Insurance .....	840-100	236
Non-Contributory Group Insurance Premium Fund .....	841-400	239
Pension Accidental Death Insurance Account .....	841-401	239
Pensions, Contributions to State Pension Funds, Group Life Insurance and Social Security Tax .....	841-100	238
Police and Firemen's Accidental Death Benefits Account .....	841-403	239
Postage .....	840-100	236
Rent .....	840-100	236
State Emergency Fund .....	843-100	240
State Police Death Benefits Account .....	841-402	239
Telephone .....	840-100	236
Unclaimed Inmates and Patients Account .....	847-100	245
Unclaimed Wages Account .....	846-100	245
Interest on Bonds (See Department).		
Interstate Sanitation Commission .....	814-100	235
Interstate and Temporary Commissions:		
Delaware River Basin Commission .....	816-100	236
Delaware River Joint Toll Bridge Commission .....	812-100	234
Interstate Sanitation Commission .....	814-100	235

	<i>Acct. No.</i>	<i>Page</i>
Palisades Interstate Park Commission .....	811-100	232
South Jersey Port Commission .....	810-100	231
State University Bicentennial Commission .....	817-100	236
Investments, Division of .....	290-100	65

**J**

Jamesburg, State Home for Boys .....	740-100	190
Jersey City, State College .....	551-100	134
Johnstone Training and Research Center, Edward R. ....	768-100	210
Judicial Pensions .....	841-100	238
Judiciary, The .....	870-100	245
Judiciary, State Aid .....	871-150	268

**K**

Katzenbach, Marie H., School for the Deaf .....	560-100	147
---	---------	-----

**L**

Labor and Industry, Department of .....		92
Co-operative Vocational Rehabilitation Program—Federal .....	396-202	101
Disability Insurance Service .....	391-400	97
Division of Employment Security (General)—Federal .....	390-200	97
Division of Labor .....	380-100	92
Division of Workmen's Compensation (General) .....	381-100	95
Division of Workmen's Compensation (1% Compensation Tax Fund) .....	381-400	96
Migrant Labor Sanitation Program—Federal .....	380-201	94
O. A. S. I. Disability Determination Program—Administration Expense—Federal .....	396-201	101
Office Building .....	395-400	99
Prevailing Wage Act Trust Fund .....	380-401	94
Rehabilitation Commission .....	396-100	99
Rehabilitation Commission—Federal .....	396-200	101
State Board of Mediation .....	394-100	99
Wage and Hour Trust Fund .....	380-400	94
Workers Health and Safety Act .....	380-101	94
Youth Projects .....	380-500	94
Lake Wapalanne, School of Conservation .....	562-400	149
Law and Public Safety, Department of .....		23
Division of Alcoholic Beverage Control .....	130-100	31
Division on Civil Rights .....	115-100	25
Division of Law .....	110-100	24
Division of Motor Vehicles .....	140-100	32

	<i>Act. No.</i>	<i>Page</i>
Division of Professional Boards .....		37
Administrative Bureau .....	160-100	37
Architects .....	162-100	39
Beauty Culture Control .....	173-100	47
Dentistry .....	163-100	40
Examiners of Electrical Contractors .....	175-100	48
Examiners of Ophthalmic Dispensers .....	172-100	46
Medical Examiners .....	166-100	42
Mortuary Science .....	164-100	40
Nursing .....	167-100	43
Optometrists .....	168-100	44
Pharmacy .....	169-100	44
Professional Engineers and Land Surveyors .....	165-100	41
Professional Planners .....	174-100	48
Public Accountants .....	161-100	38
Shorthand Reporting .....	171-100	46
Veterinary Medical Examiners .....	170-100	45
Division of State Police (General) .....	120-100	26
Bureau of Tenement House Supervision .....	121-100	29
Police Training Commission .....	125-100	30
Division of Weights and Measures .....	150-100	36
Office of Attorney General .....	100-100	23
Security-Responsibility Bureau .....	141-100	34
Unsatisfied Claim and Judgment Fund Board .....	142-400	35
Veterans Guaranteed Loan Fund .....	100-400	23
State Aid:		
Division of Weights and Measures .....	150-150	247
Capital Construction:		
Division of Motor Vehicles—General .....	140-100	269
Division of State Police—General .....	120-100	269
Division of Weights and Measures .....	150-100	270
Law Revision and Legislative Services Commission .....	003-100	15
Leesburg, State Prison Farm .....	733-100	181
Legalized Games of Chance Control Commission .....	304-100	70
Legislative Agencies and Commissions:		
Commission on Efficiency and Economy in State Government ....	036-100	20
Commission on Interstate Co-operation .....	010-100	17
Commission on State Tax Policy .....	011-100	18
Commission to Study the Arts in New Jersey .....	035-100	20
Commission to Study Tort Liability of Counties and Municipalities	029-100	19
Constitutional Convention .....	037-100	20
Corporation Law Revision Commission .....	023-100	18

	<i>Acct. No.</i>	<i>Page</i>
Election Law Revision Commission .....	032-100	20
Eminent Domain Revision Commission .....	030-100	20
Insurance Law Revision Commission .....	024-100	19
Law Revision and Legislative Services Commission .....	003-100	15
Legislative Budget and Finance Director .....	004-100	16
Meadowlands Development Commission .....	031-100	20
Narcotic Drug Study Commission .....	028-100	19
State Auditor's Department .....	005-100	17
State Capitol Development Commission .....	027-100	19
Legislative Budget and Finance Director .....	004-100	16
Legislature .....		13
Local Government, Division of .....	250-100	62

### M

Manpower Retraining—Federal .....	781-200	220
Medical Assistance for the Aged—State Aid .....	715-154	264
Medical Assistance for the Aged—Federal .....	715-254	265
Mental Health and Hospitals, Division of .....	770-100	213
Mental Health Services—Federal .....	770-200	214
Mental Hospitals, County—State Aid .....	770-150	266
Mental Retardation, Division of .....	760-100	198
Migrant Opportunity Program—Federal .....	080-204	22
Milbank Research Grant .....	360-500	91
Milk Industry, Office of .....	339-100	79
Miscellaneous Executive Commissions .....		231
Miscellaneous Special Pensions Act .....	841-100	238
Moore, A. Harry, Laboratory School .....	551-102	136
Morris Canal and Banking Company .....	491-400	122
Motor Pool—Control Central .....	230-301	56
Motor Vehicles, Division of .....	140-100	32
Museum, State, Division of .....	530-100	130

### N

Narcotic Drug Study Commission .....	028-100	19
National Association of Insurance Commissioners' Trust Fund .....	320-400	75
National Defense Education Act of 1958—Federal .....	500-218	128
National Defense Education Act Student Loan Fund .....	550 to 555-200	
National Guard and Naval Militia .....	342-100	81
National Science Foundation Grant—Federal .....	550 to 555-201	
Neuropsychiatric Institute .....	785-100	222
Newark College of Engineering and Newark Technical School .....	574-100	158
New Jersey Boat Numbering Act Revolving Fund .....	422-400	106
New Jersey College of Medicine and Dentistry .....	576-100	158
New Jersey Pilot Commissioners, Board of .....	423-400	106

	<i>Acct. No.</i>	<i>Page</i>
New Jersey Racing Commission, Division of .....	270-100	64
New Jersey Real Estate Commission, Division of .....	322-100	76
Non-contributory Group Insurance Premium Fund .....	841-400	239
Non-contributory Group Insurance Premium Fund—State Aid .....	501-450	259
North Jersey Training School—Totowa .....	763-100	202

## O

O. A. S. I. Disability Determinations Program—Administration Ex- pense—Federal .....	396-201	101
Office Building—Department of Labor and Industry .....	395-400	99
Office, Chief Executive's .....	080-100	21
Office of Commissioner, Department of Conservation and Economic Development .....	410-100	101
Office of Commissioner—Department of Education .....	500-100	124
Office of Economic Opportunity—Technical Assistance—Federal .....	080-200	22
Office of Milk Industry .....	339-100	79
Office of Secretary, Department of State .....	300-100	68
Office of the Athletic Commissioner .....	302-100	69
Office of the Attorney General .....	100-100	23
Old Age Assistance—Federal Aid .....	715-250	265
Old Age Assistance—State Aid .....	715-150	261
Old Age Assistance—To Counties for Administration Expenses— Federal Aid .....	715-250	265
Old Barracks, Trenton .....	490-100	121
Older Americans Act—Federal .....	306-200	73
Out-Patient Psychiatric Services (Middlesex County) .....	781-400	220
Outstanding Checks Clearing Account .....	220-605	52

## P

Paintings and Other Art Objects, Gifts for .....	530-500	132
Patterns of Discrimination Study—Federal .....	115-200	26
Palisades Interstate Park Commission .....	811-100	232
Parole Board, State .....	720-100	175
Payments to Counties (5% Inheritance Taxes)—State Aid .....	240-150	247
Payments to Municipalities (State Aid) .....	245-150	248
Payroll Clearing Account (Grade Crossing Elimination Fund) .....	350-600	85
Payroll Clearing Account (Higher Education Fund) .....	512-600	129
Payroll Clearing Account (1964 Higher Education Construction Fund) .....	514-600	129
Payroll Clearing Account (Recreation and Conservation Land Ac- quisition Fund) .....	410-600	103
Payroll Clearing Account (State Water Development Fund) .....	430-600	109
Payroll Clearing Account (1960 Institution Construction Fund) .....	705-600	168
Pension Accidental Death Insurance Account .....	841-401	239

	<i>Acct. No.</i>	<i>Page</i>
Pension Accidental Death Insurance Account—State Aid .....	501-451	259
Pension Increase Act .....	841-100	238
Pensions:		
Governors' Widows Annuity .....	841-100	238
Heath Act .....	841-100	238
Judicial .....	841-100	238
Miscellaneous Special Acts .....	841-100	238
Pension Increase Act .....	841-100	238
Premium for Non-contributory Insurance .....	841-100	238
Prison Officers' .....	841-100	238
Public Employees' Retirement System .....	841-100	238
State's Share of State Police Retirement System .....	841-100	238
State's Share of Social Security Tax .....	841-100	238
Veterans' Act .....	841-100	238
Pensions, Division of .....	295-100	66
Police Training Commission .....	125-100	30
Police and Firemen's Accidental Death Benefits Account .....	841-403	239
Postage .....	840-100	236
Poultry Products Promotion Tax Account .....	330-400	79
Premium for Non-Contributory Insurance .....	841-100	238
Prevailing Wage Act Trust Fund .....	380-401	94
Prison Farm State—Leesburg .....	733-100	181
Prison Farm State—Rahway .....	732-100	179
Prison Officers' Pension Fund .....	841-100	238
Professional Boards, Division of .....		37
Psychiatric Institute .....	786-100	225
Public Employees' Retirement System .....	841-100	238
Public Library Services—Federal .....	520-200	130
Public Shooting and Fishing Grounds .....	451-400	113
Public Utilities, Department of .....	350-100	84
Payroll Clearing Account .....	350-600	85
State Aid:		
Grade Crossing Elimination .....	350-150	249
Purchase and Property, Division of .....	230-100	53

## R

Rabies Control Program .....	360-400	90
Radiological Maintenance Calibration and Inspection Program—		
Federal .....	346-202	84
Railroad Transportation, Division of .....	630-100	165
Receipts, Miscellaneous General Treasury .....	Various	296
Recoveries—Assistance Programs .....	715-150	262
Redemption of Bonds (See Department Capital Section).		
Reformatory, New Jersey—Annandale .....	738-100	188

	<i>Acct. No.</i>	<i>Page</i>
Reformatory, New Jersey—Bordentown .....	734-100	183
Reformatory for Women—Clinton .....	737-100	186
Refunds of Revenue, Division of Taxation .....	Various	61
Regional Laundry .....	732-300	181
Rehabilitation Commission .....	396-100	99
Rehabilitation Commission—Federal .....	396-200	101
Rehabilitation of the Blind, Federal .....	716-201	174
Rent .....	840-100	236
Residential Group Center—Highfields .....	743-100	194
Residential Group Center—Ocean .....	746-100	196
Residential Group Center—Turrell .....	747-100	197
Residential Group Center—Warren .....	745-100	195
Resource Development, Division of .....	420-100	103
Revolving Funds:		
Central Motor Pool .....	230-301	56
Data Processing Center .....	220-300	53
State Purchase Fund .....	230-300	56
State Use—Revolving Fund .....	725-300	176
Robert Bruce House—Federal .....	734-200	184
Rural Community Action Development Program—Federal .....	080-201	22
Rural Youth Development Program—Federal .....	080-202	22
Rutgers University, The State University of New Jersey:		
General University .....	570-100	151
College of Agriculture—Federal .....	570-200	153
Agricultural Experiment Station .....	572-100	155
Douglass College .....	571-100	153

## S

Salary Adjustments and Increments .....	844-100	243
Sales Tax Bureau .....	240-101	61
School Districts—State Aid .....	500-150	255
School Lunch Program—Federal .....	500-200	128
School Milk Program—Federal .....	500-201	128
School of Conservation—Lake Wapalanne .....	562-400	149
Secretary of State .....	300-100	68
Security-Responsibility Bureau .....	141-100	34
Securities Service Charges .....	220-400	51
Senate .....	001-100	13
Shell Fisheries, Division of .....	440-100	110
Shore Protection—State Aid .....	420-451	250
Smith-Hughes, George-Barden Programs, Administration of Industrial		
Education Manual Training and Vocational Schools .....	500-115	126
Smith-Hughes, George-Barden—Federal, Vocational Education .....	500-215	128

	<i>Acct. No.</i>	<i>Page</i>
Social Security Refund Clearing Account .....	220-604	52
Social Security Revolving Fund—Counties, Municipalities and Public Agencies .....	295-300	67
Social Security Taxes .....	841-100	238
South Jersey Port Commission .....	810-100	231
Special Fund for Civil Defense Volunteers .....	346-401	84
State, Department of .....		68
Division of the Aging .....	306-100	71
Legalized Games of Chance Control Commission .....	304-100	70
Office of the Athletic Commissioner .....	302-100	69
Office of the Secretary .....	300-100	68
Older Americans Act—Federal .....	306-200	73
Youth Division .....	305-100	71
State Aid (See Department State Aid Section).		
State and Regional Planning, Division of .....	470-100	116
State and Regional Planning—State Aid, Division of .....	470-150	253
State Auditor's Department .....	005-100	17
State Boards:		
(See Law and Public Safety, Department of)		
State Board of Agriculture Loan Fund—Federal .....	330-200	79
State Board of Mediation (Labor) .....	394-100	99
State Colleges:		
Glassboro .....	550-100	132
Jersey City .....	551-100	134
Montclair .....	554-100	142
Newark .....	552-100	137
Paterson .....	553-100	140
Trenton .....	555-100	144
State Colony:		
New Lisbon .....	765-100	206
Woodbine .....	764-100	204
State Competitive Scholarships and Student Loans .....	500-125	127
State Emergency Fund .....	843-100	240
State Emergency Resource Management Plan—Federal .....	346-201	84
State Employee:		
Federal Income Tax Levy Fund .....	220-606	52
State Employees' Health Benefits .....	841-100	238
Payroll Deductions Adjustment Fund .....	220-416	52
Emergency Transportation Tax Withholding Account .....	220-607	52
Supplemental Payroll Clearing Account .....	220-601	52

	<i>Acct. No.</i>	<i>Page</i>
State Hospital:		
Ancora .....	783-100	220
Greystone Park .....	777-100	214
Marlboro .....	781-100	218
Trenton .....	779-100	216
State Home for Boys—Jamesburg .....	740-100	190
State Home for Girls, Trenton .....	741-100	192
State Library Archives and History, Division of .....	520-100	129
State Mosquito Control Commission—State Aid .....	472-150	254
State Museum, Division of .....	530-100	130
State Parole Board .....	720-100	175
State Police, Division of (General) .....	120-100	26
State Police Death Benefits Account .....	841-402	239
State Prison—Trenton .....	731-100	178
State Prison Farm:		
Leesburg .....	733-100	181
Rahway .....	732-100	179
State Purchase Fund .....	230-300	56
State Reformatory:		
Annandale .....	738-100	188
Bordentown .....	734-100	183
State Reformatory for Women—Clinton .....	737-100	186
State Sanatorium for Chest Diseases—Glen Gardner .....	794-100	229
State Sewerage Facilities Loan Fund (State Aid) .....	365-450	249
State School:		
Conservation, Lake Wapalanne .....	562-400	149
Vineland .....	762-100	200
Woodbridge .....	766-100	208
State's Share of State Police Retirement System .....	841-100	238
State Share of Social Security Tax .....	841-100	238
State Use Industries, Bureau of .....	725-300	176
State Use Working Capital Fund .....	725-300	176
State University Bicentennial Commission .....	817-100	236
State University of New Jersey—General University, Rutgers .....	570-100	151
Statistical Services, Federal Grant for (Agriculture) .....	330-201	79
Student Activities Fees (See Department of Education—Colleges)		
Supplemental Appropriations .....	Various	301
Supplemental Payroll Clearing Account .....	220-601	52

	<i>Acct. No.</i>	<i>Page</i>
<b>T</b>		
Tax Appeals, Division of .....	260-100	63
Taxation, Division of .....	240-100	59
Teachers' Pension and Annuity Fund and Group Life Insurance and Social Security Tax—State Aid .....	501-150	257
Teaching Machine Project—Federal .....	768-201	212
Telephone .....	840-100	236
Tenement House Supervision, Bureau of .....	121-100	29
The Judiciary .....	870-100	245
Training School for Boys .....	739-100	189
Treasury, Department of .....		49
Administrative Division .....	210-100	49
Agricultural Commodity Distribution .....	232-100	58
Bureau of Construction .....	231-100	57
Cafeteria—State House .....	233-400	59
Cafeteria—State Highway Department at Fernwood .....	234-400	59
Central Motor Pool—Control .....	230-301	56
Data Processing Center .....	220-300	53
Division of Budget and Accounting .....	220-100	50
Division of Investments .....	290-100	65
Division of Local Government .....	250-100	62
Division of Pensions .....	295-100	66
Division of Purchase and Property .....	230-100	53
Division of Tax Appeals .....	260-100	63
Division of Taxation .....	240-100	59
Division of the New Jersey Racing Commission .....	270-100	64
Federal Excise Tax on Personal Communications .....	230-600	56
General Investment Account .....	291-100	66
Health and Agriculture Building—Health Laboratory—Federal— (Hill-Burton Funds) .....	230-200	55
Health and Agriculture Building—Health Laboratory—Federal— (National Institute of Health Funds) .....	230-201	55
Inspection and Administration of Construction .....	231-101	57
Outstanding Checks Clearing Account .....	220-605	52
Refunds of Revenues .....	Various	61
Sales Tax Bureau .....	240-101	61
Security Service Charges .....	Various	51
Social Security Refund Clearing Account .....	220-604	52
Social Security Revolving Fund—Counties, Municipalities and Public Agencies .....	295-300	67
State Employee Federal Income Tax Levy Fund .....	220-606	52
State Employee Payroll Deductions Adjustment Fund .....	220-416	52
State Employees Emergency Transportation Tax Withholding Account .....	220-607	52
State Purchase Fund .....	230-300	56
Supplemental Payroll Clearing Account .....	220-601	52

	<i>Acct. No.</i>	<i>Page</i>
State Aid:		
Consolidated Police and Firemen's Pension Fund .....	295-150	248
County Boards of Taxation .....	241-150	248
Payments to Counties (5% Inheritance Taxes) .....	240-150	247
Payments to Municipalities .....	245-150	248
Capital Construction:		
Administrative Division .....	210-100	270
Division of Purchase and Property .....	230-100	271
Trenton, Junior College and School of Industrial Arts .....	575-100	158
Trenton—State College .....	555-100	144
Trust Funds .....		295
Turrell Fund, Co-ordination of Volunteer Services .....	741-502	193
Turrell Fund, Correlation of Community Services .....	741-501	193

## U

Unclaimed Inmates and Patients Account .....	847-100	245
Unclaimed Wages Account .....	846-100	245
University, Rutgers, The State University of New Jersey .....	570-100	151
Unsatisfied Claim and Judgment Fund Board .....	142-400	35
Upgrading of Theatre Arts (Ford Foundation) .....	554-500	144

## V

Veterans' Act Pensions .....	841-100	238
Veterans' Education Loans Receivable .....	500-412	129
Veterans' Guaranteed Loan Fund .....	100-400	23
Veterans' Loan Authority .....	100-400	23
Veterans' Services, Division of .....	460-100	115
Veterans' Services—State Aid, Division of .....	460-150	253
Vineland State School .....	762-100	200
Virology Laboratory Services—State of Delaware .....	360-501	91
Vocational Education—Smith-Hughes, George-Barden Programs ....	500-215	128

## W

Wage and Hour Trust Fund .....	380-400	94
Water Policy and Supply, Division of .....	430-100	107
Weights & Measures, Division of .....	150-100	36
White Potato Industry Promotion Council .....	330-401	79
Workmen's Compensation, Division of .....	381-100	95
Workmen's Compensation (1% Compensation Tax Fund) .....	381-400	96
Workers Health and Safety Act .....	380-101	94

	<i>Acct. No.</i>	<i>Page</i>
<b>Y</b>		
Youth, Division .....	305-100	71
Youth Projects .....	380-500	94
Youth Reception and Correction Center, Yardville .....	735-100	185
Youth Study Program, Child and (W. T. Grant Foundation) .....	500-500	129



