

APPROPRIATION HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1979-80

P. L. 1979, C. 119

Approved June 28, 1979

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

CLIFFORD A. GOLDMAN
State Treasurer

EDWARD G. HOFGESANG
*Director, Division of Budget
and Accounting*

**JOINT APPROPRIATION COMMITTEE
OF THE LEGISLATURE
SESSION OF 1979**

Senator Bernard J. Dwyer (D), 18th District (Part of Middlesex) *Chairman*

Assemblyman Francis J. Gorman (D), 4th District (Parts of Gloucester, Camden and Burlington) *Vice-Chairman*

Senator Angelo J. Errichetti (D), 5th District (Part of Camden)

Senator Charles B. Yates (D), 7th District (Part of Burlington)

Senator Brian T. Kennedy (R), 10th District (Parts of Monmouth and Ocean)

Senator Walter E. Foran (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)

Senator Wynona M. Lipman, (D), 29th District (Part of Essex)

Senator David J. Friedland (D), 32nd District (Part of Hudson)

Senator Frank X. Graves, Jr. (D), 35th District (Part of Passaic)

Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Cumberland)

Assemblyman Walter Rand (D), 5th District (Part of Camden)

Assemblywoman Barbara Faith Kalik (D), 7th District (Part of Burlington)

Assemblyman Richard Van Wagner (D), 12th District (Parts of Monmouth and Middlesex)

Assemblyman Karl Weidel (R), 14th District (Parts of Mercer, Hunterdon, Morris and Middlesex)

Assemblyman David C. Schwartz (D), 17th District (Parts of Middlesex and Somerset)

Assemblyman William J. Maguire (R), 22nd District (Parts of Union and Morris)

Assemblyman Dean A. Gallo (R), 24th District (Parts of Morris, Union and Passaic)

Assemblywoman Jane Burgio, (R), 25th District (Parts of Essex, Morris and Passaic)

Assemblywoman Mildred Barry Garvin (D), 26th District (Part of Essex)

Assemblyman Patrick C. Pasculli (D), 31st District (Part of Hudson)

Assemblyman Robert C. Janiszewski (D), 32nd District (Part of Hudson)

Assemblywoman Greta Kiernan (D), 39th District (Part of Bergen)

Assemblyman Harold Martin (D), 39th District (Part of Bergen)

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	Direct State Services	State Aid	Capital Con- struction	Debt Service
PROPERTY TAX RELIEF FUND				
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To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the two-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discounts.

P. L. 1979, c. 119, approved June 28, 1979.

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1980 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1979-80

Surplus

Estimated balance, July 1, 1979:	
General Fund	\$210,545,912
Property Tax Relief Fund	4,285,834
Casino Revenue Fund	5,513,060
	<hr/>
Total	\$220,344,806
	<hr/>

GENERAL FUND

Major Taxes

Sales	\$1,190,000,000
Corporation business	565,000,000
Motor fuels	295,000,000
Motor vehicle fees	267,000,000
Cigarette	169,000,000
Transfer inheritance	108,000,000
Business personal property	73,000,000
Insurance premiums	84,000,000
Public utility	65,000,000
Alcoholic beverage	55,000,000
Pari-mutuel	13,750,000
Corporation business—Banks and financial institutions	20,000,000
Realty transfer	18,000,000
Motor fuel use	6,500,000
Savings institution	5,500,000
	<hr/>
Total, Major Taxes	\$2,934,750,000
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*Miscellaneous Taxes, Licenses
and Other Revenues*

Executive Branch—

Department of Agriculture:

Animal, plant disease and pest control fees	\$150,000
Fertilizer inspection fees	170,000
Milk control licenses and fees	220,000

Department of Banking:

Bank assessments	1,100,000
Examining and other fees	2,891,500
New Jersey Cemetery Board fees	83,002

Department of

Community Affairs:

Construction fees	540,000
Housing inspection fees	2,300,000
Local government services	120,000

Department of Education:

Katzenbach School for the Deaf—Tuition	2,218,875
Licensing fees—Miscellaneous Non-public schools	61,100
textbook recoveries	125,000
State Board of Examiners fees	450,000

Department of Energy:

Assessments—Cable TV	463,568
Assessments—Public Utility	6,266,634
Fees, fines and penalties	106,000

Department of Environmental

Protection:

Air pollution fees and fines	324,500
Delaware and Raritan Canal, water sales	1,261,098
Examination licensing program	140,070
Excess water diversion fees	330,300
Sale of forest products	32,943
Hunters' and Anglers' License Fund	4,059,195
Marinas rentals and fees	390,200

Marine Lands Management— Delineation and title determination	450,000
Marine Lands Management— Miscellaneous revenue	25,000
Morris Canal Fund	48,000
New Jersey Pilot Commis- sioners, fees	40,400
Parks rentals and fees	2,270,000
Radiation licenses and fees ...	308,000
Recreation boating—Licensing	1,018,432
Recreation boating—Other fees and fines	31,700
Round Valley and Spruce Run water sales	298,558
Shell fisheries, licenses	154,017
Solid waste fees and fines	562,468
Water pollution permits and fines	27,000
Well drillers licenses and permits	61,000
Department of Health: Licenses, permits and fees	962,250
Department of Higher Education: Agricultural Experiment Station—Fees	10,000
Bond interest recoveries	360,472
Other student fees	752,000
School of Conservation charges	380,000
Tuition increase	1,670,000
Tuition—Regular	40,029,368
Miscellaneous	244,400
Department of Human Services: Adoption law fees	175,000
Patients and residents cost recoveries:	
Institutions for the retarded	48,000,000
Psychiatric hospitals	64,400,000
Soldiers' homes	3,406,235
Special residential services .	4,500,000

Department of Insurance:	
Actuarial services	599,275
Fees for services	22,695
Licensing and enforcement ...	2,400,000
Real estate licenses	1,935,400
Department of Labor and Industry:	
Licenses, permits and fees ...	800,000
Special Compensation Fund ...	696,045
Department of Law and Public Safety:	
Amusement games control fees	122,500
Beverage licenses	2,923,800
Bus Excise Tax	244,666
Division of Consumer Affairs:	
General revenues	1,201,800
Professional examining board fees	3,264,656
State Police licenses and fees .	384,050
Motor Vehicle Security- Responsibility Law Administration	2,844,835
Department of State:	
Commissions	250,000
General revenues—Fees	5,337,000
Uniform Commercial Code— Fees	895,000
Department of Transportation:	
Applications and highway permits	300,000
Aeronautics registration and permits	80,000
Outdoor advertising permits .	200,000
Department of the Treasury:	
Coin operated telephones	65,000
Escheats, Personal Property (14 year law)	100,000
Financial business tax— State share	50,000
Interest on deposits	1,275,000

Investment earnings	3,000,000
New Jersey Sports and Exposition Authority	11,000,000
Public Utility franchise and gross receipts taxes	8,947,600
Public Utility Tax— Administration	131,000
Railroad Tax—Class II:	
Current year	3,000,000
Prior years	1,872,000
Interest and penalties	2,110,000
Railroad Tax—Franchise	25,000
Sale of surplus property	90,000
Miscellaneous Executive Commissions:	
Delaware River Joint Toll Bridge Commission Pennsylvania share	762,309
Other Sources:	
Miscellaneous revenue	500,000
Inter-Departmental Accounts—	
Administration and investment of pension and social security funds	4,800,000
Health benefits contribution reimbursement from special funds	10,500,000
Indirect cost recovery— Federal	6,100,000
Judicial Retirement System reimbursements	1,100,000
Other fringe benefit reim- bursement from special funds	3,000,000
Pension contribution reim- bursement from special funds	19,000,000
Public employer's contribution reimbursement	4,500,000
Reimbursement from Rutgers —Employer's share of employees' benefits	2,835,000
Rent of State building space ..	1,100,000

Social security contribution reimbursement from special funds	13,500,000
Judicial Branch— Court fees	8,735,134
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Total, Miscellaneous Taxes, Licenses and Other Revenue	\$326,588,050
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Interfund Transfers

Beaches and Harbor Fund	\$240,000
Clean Waters Fund	575,000
1837 Surplus Revenue Fund	45,000
Emergency Flood Control Fund ..	250,000
General Revenue Sharing Fund ..	76,000,000
Institutions Construction Fund ...	525,000
Medical Education Facilities Fund	1,600,000
Mortgage Assistance Fund	100,000
Motor Vehicle Security— Responsibility Fund	55,000
New Jersey Spill Compensation Fund	760,000
Outstanding Checks Account	160,000
Public Buildings Construction Fund	480,000
School Fund	1,940,000
Special Railroad Deposits Trust Fund	1,600
State Disability Benefits Fund	5,310,796
State Lottery Fund	150,000,000
State Lottery Fund— Administration	3,665,276
State Recreation and Conservation Land Acquisition and Develop- ment Fund (Act of 1974)	450,000
State Transportation Fund	1,200,000
Transportation Fund	23,000,000
Unclaimed Bank Deposits Escheat Reserve Fund	1,755,000
Unclaimed Domestic Life Insurance Escheat Reserve Fund	250,000

Unclaimed Personal Property	
Trust Fund	950,000
Unemployment Compensation	
Auxiliary Fund	5,370,167
Unsatisfied Claim and	
Judgment Fund	293,045
Water Conservation Fund	1,100,000
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Total Interfund Transfers	\$276,075,884
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Total, General Fund	\$3,537,413,934
<i>Less:</i>	
<i>Reserve for Commuter Taxes:</i>	
<i>Emergency Transportation</i>	
<i>Tax (N. Y.)</i>	<i>23,000,000</i>
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Net General Fund	\$3,514,413,934
PROPERTY TAX RELIEF FUND	
Gross Income Tax	\$945,000,000
GUBERNATORIAL GENERAL ELECTIONS FUND	
Taxpayers Designations	\$1,000,000
<i>Less: Balance to Remain in Fund</i>	<i>1,000,000</i>
CASINO CONTROL FUND	
License Fees	\$11,000,000
CASINO REVENUE FUND	
Gross Revenue Tax	\$18,000,000
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Total Anticipated	
Revenues	\$4,488,413,934
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Total Resources	<u><u>\$4,708,758,740</u></u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1980. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said 2-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1980 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1980 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by August 31, 1980. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years.

DIRECT STATE SERVICES



1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes the need for transparency and accountability in financial reporting.

2. The second part of the document details the various methods and techniques used to collect and analyze data. It covers both qualitative and quantitative research approaches, highlighting the strengths and limitations of each.

3. The third part of the document focuses on the ethical considerations surrounding data collection and analysis. It discusses the importance of informed consent, confidentiality, and the responsible use of research findings.

4. The fourth part of the document provides a comprehensive overview of the statistical methods used in the study. It includes a detailed explanation of the various statistical tests and procedures employed to analyze the data.

5. The fifth part of the document presents the results of the study, including a detailed description of the data and the findings of the various statistical tests. It discusses the implications of the results and their potential applications in the field.

6. The sixth part of the document discusses the limitations of the study and the need for further research. It identifies the strengths and weaknesses of the study and suggests areas for future investigation.

7. The seventh part of the document provides a conclusion and a summary of the key findings of the study. It emphasizes the importance of the research and its potential contributions to the field.

8. The eighth part of the document includes a list of references and a list of figures and tables. It provides a comprehensive overview of the sources used in the study and the visual representations of the data.

9. The ninth part of the document includes a list of appendices and a list of footnotes. It provides additional information and details related to the study, including the raw data and the results of the various statistical tests.

10. The tenth part of the document includes a list of acknowledgments and a list of contact information. It expresses gratitude to the individuals and organizations that supported the study and provides a way for readers to contact the authors for more information.

Account No.

DIRECT STATE SERVICES.

LEGISLATIVE BRANCH.

Legislative Affairs.

72100. Legislature.

72110-001. Senate.

	Personal Services:	
72110-001-100-111	Senators (40)	(\$564,668)
72110-001-100-112	Members' staff	
	services	(800,000)
72110-001-100-120	Salaries and wages . .	(607,000)
	Materials and Supplies:	
72110-001-100-210	Printing and office . . .	(315,000)
72110-001-100-225	Household	(150)
72110-001-100-240	Education	(11,700)
	Services Other Than Personal:	
72110-001-100-301	Travel	(15,000)
72110-001-100-302	Telephone	(95,000)
72110-001-100-305	Insurance	(180)
72110-001-100-308	Subscriptions and	
	memberships	(210,000)
72110-001-100-321	Postage	(50,000)
72110-001-100-390	Other	(100,000)
	Maintenance of Property:	
	Recurring—	
72110-001-100-410	Office equipment . . .	(9,000)
	Extraordinary:	
72110-001-100-513	Compensation awards	(3,120)
	Additions and Improvements:	
72110-001-100-710	Office equipment	(10,000)
	Sub-Total Appropriation . . .	<u>\$2,790,818</u>
72110-001-100-000	The unexpended balance as of June 30, 1979 in this account is hereby appro- priated.	

Account No.

72120-002. General Assembly.

	Personal Services:	
72120-002-100-111	Assemblymen (80) . . .	(\$1,124,667)
72120-002-100-112	Members' staff	
	services	(1,600,000)
72120-002-100-120	Salaries and wages . .	(625,950)
	Materials and Supplies:	
72120-002-100-210	Printing and office . . .	(400,000)
72120-002-100-225	Household	(300)
72120-002-100-240	Education	(12,000)
	Services Other Than Personal:	
72120-002-100-301	Travel	(20,000)
72120-002-100-302	Telephone	(120,000)
72120-002-100-308	Subscriptions and	
	memberships	(350,000)
72120-002-100-321	Postage	(72,000)
72120-002-100-365	Staff training	(10,000)
72120-002-100-390	Other	(120,000)
	Maintenance of Property:	
	Recurring—	
72120-002-100-410	Office equipment . . .	(10,000)
	Additions and Improvements:	
72120-002-100-710	Office equipment	(20,000)
	Sub-Total Appropriation . . .	<u>\$4,484,917</u>
72120-002-100-000	The unexpended balance as of June 30, 1979 in this account is hereby appro- priated.	
	Total Appropriation, Legislature	<u>\$7,275,735</u>

Account No.

72200. Office of Legislative Services.

72210-003. Administrative Office of
the Executive Director.

	Personal Services:	
72210-003-100-120	Salaries and wages .. (	\$204,372)
	Materials and Supplies:	
72210-003-100-210	Printing and office ... (	83,000)
72210-003-100-220	Vehicular	(4,000)
72210-003-100-225	Household	(900)
	Services Other Than Personal:	
72210-003-100-301	Travel	(2,400)
72210-003-100-302	Telephone	(57,600)
72210-003-100-305	Insurance	(2,090)
72210-003-100-307	Advertising	(1,900)
72210-003-100-308	Subscriptions and memberships	(4,000)
72210-003-100-321	Postage	(15,500)
72210-003-100-326	Data processing	(26,800)
72210-003-100-341	Rent—Central Motor Pool	(1,125)
72210-003-100-344	Rent—Equipment, data processing	(5,100)
72210-003-100-345	Rent—Other	(9,550)
72210-003-100-365	Staff training	(400)
72210-003-100-390	Other	(1,475)
	Maintenance of Property:	
	Recurring—	
72210-003-100-405	Buildings and grounds	(2,000)
72210-003-100-410	Office equipment ... (	14,350)
72210-003-100-420	Vehicular equipment (	2,125)
	Non-Recurring and Replacements—	
72210-003-100-455	Buildings and grounds	(2,500)
72210-003 100-460	Office equipment ... (	2,900)
	Extraordinary:	
72210-003-100-500	Space study of legis- lative use of State House Annex	(60,000)
72210-003-100-504	Computer statutory research	(30,000)

Account No.

	Additions and Improvements:	
72210-003-100-710	Office equipment	(22,500)
	Sub-Total Appropriation . . .	<u>\$556,587</u>

72220-003. Division of Legal Services.

	Personal Services:	
72220-003-100-120	Salaries and wages . . (	\$525,472)
	Materials and Supplies:	
72220-003-100-240	Education	(4,400)
	Services Other Than Personal:	
72220-003-100-301	Travel	(3,200)
72220-003-100-365	Staff training	(1,500)
72220-003-100-389	Consulting and research services . . (	1,440)
72220-003-100-390	Other	(300)
	Sub-Total Appropriation . . .	<u>\$536,312</u>

72230-003. Division of Information and Research.

	Personal Services:	
72230-003-100-120	Salaries and wages . . (	\$1,419,488)
	Materials and Supplies:	
72230-003-100-240	Education	(5,000)
	Services Other Than Personal:	
72230-003-100-301	Travel	(8,000)
72230-003-100-365	Staff training	(6,000)
72230-003-100-390	Other	(9,900)
	Sub-Total Appropriation . . .	<u>\$1,448,388</u>

72240-003. Division of State Auditing.

	Personal Services:	
72240-003-100-102	State auditor	(\$21,250)
72240-003-100-120	Salaries and wages . . (	1,264,853)

Account No.

	Services Other Than Personal:	
72240-003-100-301	Travel	(31,000)
72240-003-100-365	Staff Training	(4,000)
72240-003-100-390	Other	(13,500)
	Sub-Total Appropriation ...	<u>\$1,334,603</u>

72250-003. Division of Budget and Program Review.

	Personal Services:	
72250-003-100-120	Salaries and wages ..	(\$756,436)
	Services Other Than Personal:	
72250-003-100-301	Travel	(11,800)
72250-003-100-365	Staff training	(3,400)
72250-003-100-390	Other	(43,000)
	Sub-Total Appropriation ...	<u>\$814,636</u>
	Total Appropriation, Office of Legislative Services ...	<u>\$4,690,526</u>

The unexpended balance as of June 30, 1979 in the Office of Legislative Services account is hereby appropriated.

72400. Legislative Commissions.**72410-010. Intergovernmental Relations Commission.**

	Extraordinary:	
72410-010-100-500	Expenses of commis- sion	(\$8,000)
72410-010-100-501	The council of State governments	(63,200)
72410-010-100-502	Atlantic States Marine Fisheries Commis- sion	(5,300)
72410-010-100-503	National Conference of Commissioners on Uniform State Laws	(13,200)
72410-010-100-504	Education Commission of the States	(37,125)

Account No.

72410-010-100-506	National Governors' Association	(63,286)	
72410-010-100-507	Advisory Commission on Intergovernmental Relations	(3,000)	
72410-010-100-508	National Conference of State Legislatures(	55,900)	
	Sub-Total Appropriation . . .		<u>\$249,011</u>

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

72410-014. Joint Committee on the Public Schools.

72410-014-100-500 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

72410-018. State Commission of Investigation.

72410-018-100-500	Extraordinary: Expenses of commission	(\$975,000)	
	Sub-Total Appropriation . . .		<u>\$975,000</u>

72410-018-100-500 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

72410-025. Commission to Study Sex Discrimination in the Statutes.

72410-025-100-500	Extraordinary: Expenses of commission	(\$15,000)	
	Sub-Total Appropriation . . .		<u>\$15,000</u>

72410-025-100-500 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Account No.

72410-030. Commission to Study Teacher Preparation
Programs at New Jersey Colleges.

72410-030-100-500 The unexpended balance as of June
30, 1979 in this account is hereby
appropriated.

72410-031. Commission on the Incidence of Cancer.

72410-031-100-500 Extraordinary:
Expenses of
commission (\$25,000)

Sub-Total Appropriation ... \$25,000

72410-039. County and Municipal Government
Study Commission.

72410-039-100-500 Extraordinary:
Expenses of
commission (\$120,000)

Sub-Total Appropriation ... \$120,000

72410-039-100-500 The unexpended balance as of June
30, 1979 in this account is hereby
appropriated.

Total Appropriation, Legis-
lative Commissions \$1,384,011

Total Appropriation, Legis-
lative Affairs \$13,350,272

**EXECUTIVE BRANCH.
CHIEF EXECUTIVE OFFICE.**

71100. Chief Executive's Office.

71110-080. Executive Management.

	Personal Services:	
71110-080-100-101	Governor	(\$65,000)
71110-080-100-119	Secretary to the Governor	(28,500)
71110-080-100-120	Salaries and wages ..	(939,361)
	Materials and Supplies:	
71110-080-100-210	Printing and office ...	(40,000)
71110-080-100-220	Vehicular	(3,800)
71110-080-100-225	Household	(550)
	Services Other Than Personal:	
71110-080-100-301	Travel	(16,000)
71110-080-100-302	Telephone	(110,000)
71110-080-100-305	Insurance	(115)
71110-080-100-308	Subscriptions and memberships	(4,500)
71110-080-100-321	Postage	(10,000)
71110-080-100-341	Rent—Central Motor Pool	(25,000)
71110-080-100-345	Rent—Other	(5,000)
71110-080-100-389	Consulting and research services ..	(900)
71110-080-100-390	Other	(56,362)
	Maintenance of Property:	
	Recurring—	
71110-080-100-410	Office equipment ...	(1,400)
71110-080-100-420	Vehicular equipment	(300)
	Non-Recurring and Replacements—	
71110-080-100-460	Office equipment ...	(2,500)
	Extraordinary:	
71110-080-100-500	An allowance to the Governor of funds not otherwise ap- propriated, for offi- cial reception on	

Account No.

	behalf of the State, operation of an official residence and other expenses . . . . (	35,000)
71110-080-100-502	Office of Planning and Policy Development(	130,000)
	Total Appropriation, Chief Executive's Office	<u>\$1,474,288</u>

71110-080-100-000 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

DEPARTMENT OF AGRICULTURE.**Environmental Management.****41100. Disease Control and Agricultural
Development Services.****41110-330. Animal Disease Control.****Personal Services:**

41110-330-100-120 Salaries and wages . . (\$414,992)

Materials and Supplies:

41110-330-100-210 Printing and office . . . (2,000)

41110-330-100-225 Household and security (100)

41110-330-100-228 Clothing (150)

41110-330-100-230 Medical (16,000)

41110-330-100-245 Other (9,000)

Services Other Than Personal:

41110-330-100-301 Travel (2,000)

41110-330-100-302 Telephone (5,400)

41110-330-100-308 Subscriptions and memberships (245)

41110-330-100-321 Postage (5,800)

41110-330-100-341 Rent—Central Motor Pool (23,680)

41110-330-100-365 Staff training (800)

Account No.

	Maintenance of Property:	
	Recurring—	
41110-330-100-410	Office equipment . . . (	100)
41110-330-100-445	Other equipment .. (	700)
	Additions and Improvements:	
41110-330-100-745	Other equipment . . . . (	4,000)
	Sub-Total Appropriation . . .	<u>\$484,967</u>

41120-330. Plant Pest and Disease Control.

	Personal Services:	
41120-330-100-120	Salaries and wages .. (	\$862,155)
	Materials and Supplies:	
41120-330-100-207	Fuel and utilities . . . . (	13,000)
41120-330-100-210	Printing and office . . . (	3,000)
41120-330-100-220	Vehicular . . . . . (	475)
41120-330-100-225	Household and secu- rity . . . . . (	600)
41120-330-100-228	Clothing . . . . . (	200)
41120-330-100-245	Other . . . . . (	55,000)
	Services Other Than Personal:	
41120-330-100-301	Travel . . . . . (	8,000)
41120-330-100-302	Telephone . . . . . (	13,800)
41120-330-100-308	Subscriptions and memberships . . . . . (	600)
41120-330-100-321	Postage . . . . . (	4,500)
41120-330-100-324	Official reception . . . . (	240)
41120-330-100-326	Data processing . . . . . (	5,000)
41120-330-100-341	Rent—Central Motor Pool . . . . . (	102,000)
41120-330-100-345	Rent—Other . . . . . (	1,000)
41120-330-100-365	Staff training . . . . . (	450)
41120-330-100-390	Other . . . . . (	125)
	Maintenance of Property:	
	Recurring—	
41120-330-100-405	Buildings and grounds . . . . . (	275)
41120-330-100-445	Other equipment .. (	1,500)

Account No.

	Non-Recurring and Replacements—	
41120-330-100-460	Office equipment . . . (	360)
41120-330-100-495	Other equipment . . (	500)
	Extraordinary:	
41120-330-100-502	Gypsy moth control . . (	80,000)
	Additions and Improvements:	
41120-330-100-745	Other equipment . . . . (	5,000)
	Sub-Total Appropriation . .	<u>\$1,157,780</u>

41130-330. Resource Development Services.

	Personal Services:	
41130-330-100-120	Salaries and wages . . (	\$388,008)
	Materials and Supplies:	
41130-330-100-210	Printing and office . . . (	12,000)
41130-330-100-240	Education and rehabilitation . . . . . (	4,000)
41130-330-100-245	Other . . . . . (	1,620)
	Services Other Than Personal:	
41130-330-100-301	Travel . . . . . (	11,850)
41130-330-100-302	Telephone . . . . . (	12,400)
41130-330-100-308	Subscriptions and memberships . . . . . (	450)
41130-330-100-309	Legal and investi- gative . . . . . (	300)
41130-330-100-321	Postage . . . . . (	9,000)
41130-330-100-324	Official reception . . . . (	1,000)
41130-330-100-325	Data processing . . . . . (	6,000)
41130-330-100-340	Rent—Buildings and grounds . . . . . (	300)
41130-330-100-341	Rent—Central Motor Pool . . . . . (	17,730)
41130-330-100-345	Rent—Other . . . . . (	950)
41130-330-100-365	Staff training . . . . . (	600)
41130-330-100-389	Consulting and research services . . (	36,000)

Account No.

	Maintenance of Property:	
	Recurring—	
41130-330-100-405	Buildings and grounds	(300)
41130-330-100-410	Office equipment ...	(200)
41130-330-100-445	Other equipment ..	(100)
	Extraordinary:	
41130-330-100-504	Soil survey program .	(71,472)
41130-330-100-505	Grants to soil conservation districts	(120,000)
	Additions and Improvements:	
41130-330-100-710	Office equipment	(1,000)
41130-330-100-745	Other equipment	(900)
	Sub-Total Appropriation ...	<u>\$696,180</u>
41110-330-100-500	The unexpended balances as of	
41130-330-100-504	June 30, 1979 in the Indemnities (C4:5-93.37) and Soil survey program accounts are hereby appropriated for the same purposes.	
	Total Appropriation, Disease Control and Agricultural Development Services ...	<u>\$2,338,927</u>

Development and Regulation of Industry.**51300. Agricultural Trade Regulation and Marketing Services.****51320-330. Dairy Industry Regulation.**

	Personal Services:	
51320-330-100-120	Salaries and wages ..	(\$345,266)
	Materials and Supplies:	
51320-330-100-210	Printing and office ...	(3,400)
51320-330-100-245	Other	(100)
	Services Other Than Personal:	
51320-330-100-301	Travel	(2,600)
51320-330-100-302	Telephone	(3,750)
51320-330-100-307	Advertising	(450)

Account No.

51320-330-100-308	Subscriptions and memberships	(100)	
51320-330-100-309	Legal and investigative	(3,000)	
51320-330-100-321	Postage	(6,765)	
51320-330-100-326	Data processing	(11,500)	
51320-330-100-341	Rent—Central Motor Pool	(18,560)	
51320-330-100-365	Staff training	(800)	
51320-330-100-389	Consulting and research services ..	(20,000)	
	Maintenance of Property:		
	Recurring—		
51320-330-100-410	Office equipment ...	(500)	
	Non-Recurring and Replacements—		
51320-330-100-460	Office equipment ...	(650)	
	Sub-Total Appropriation ...		<u>\$417,441</u>

51330-330. Other Commodity Regulation.

	Personal Services:		
51330-330-100-120	Salaries and wages ..	(\$524,803)	
	Materials and Supplies:		
51330-330-100-210	Printing and office ...	(3,750)	
51330-330-100-225	Household and security	(100)	
51330-330-100-228	Clothing	(90)	
51330-330-100-245	Other	(6,000)	
	Services Other Than Personal:		
51330-330-100-301	Travel	(2,300)	
51330-330-100-302	Telephone	(8,400)	
51330-330-100-308	Subscriptions and memberships	(125)	
51330-330-100-321	Postage	(4,610)	
51330-330-100-324	Official reception ...	(100)	
51330-330-100-341	Rent—Central Motor Pool	(25,000)	
51330-330-100-345	Rent—Other	(25)	
51330-330-100-365	Staff training	(225)	
51330-330-100-389	Consulting and research services ..	(60,710)	

Account No.

	Maintenance of Property:	
	Recurring—	
51330-330-100-445	Other equipment .. (	1,000)
	Non-Recurring and Replacements—	
51330-330-100-460	Office equipment ... (	650)
51330-330-100-495	Other equipment .. (	1,550)
	Additions and Improvements:	
51330-330-100-745	Other equipment .... (	2,000)
	Sub-Total Appropriation ...	<u>\$641,438</u>
51330-330-428-000	Receipts from inspection fees derived from fruit, vegetable and poultry inspections, and the unexpended balance as of June 30, 1979 of such receipts, are hereby appropriated for the cost of operating fruit, vegetable and poultry inspections.	
	51340-330. Marketing Services.	
	Personal Services:	
51340-330-100-120	Salaries and wages .. (	\$335,197)
	Materials and Supplies:	
51340-330-100-210	Printing and office ... (	4,385)
51340-330-100-245	Other	(2,400)
	Services Other Than Personal:	
51340-330-100-301	Travel	(5,000)
51340-330-100-302	Telephone	(12,775)
51340-330-100-308	Subscriptions and memberships	(800)
51340-330-100-309	Legal and investigative	(200)
51340-330-100-321	Postage	(6,645)
51340-330-100-324	Official reception	(300)
51340-330-100-341	Rent—Central Motor Pool	(19,760)
51340-330-100-345	Rent—Other	(725)
51340-330-100-360	Education	(30,000)
51340-330-100-365	Staff training	(200)
51340-330-100-389	Consulting and research services ..	(6,000)

Account No.

Maintenance of Property:

	Recurring—	
51340-330-100-405	Buildings and grounds	(6,200)
51340-330-100-410	Office equipment	(300)
51340-330-100-445	Other equipment	(500)
	Non-Recurring and Replacements—	
51340-330-100-460	Office equipment	(785)
	Sub-Total Appropriation	<u>\$432,172</u>
51340-330-400-000	Receipts for the Poultry Products Promotion Council (C54:47A-1),	
51340-330-401-000	White Potato Industry Promotion Council (C54:47B-1),	
51340-330-402-000	Asparagus Industry Promotion Council (C54:47C-1),	
51340-330-403-000	Apple Industry Promotion Council (C54:47D-1),	
51340-330-404-000	Sweet Potato Commission (C54:47E-1),	
51340-330-405-000	and New Jersey Horsebreeding and Development (C5:5-22 et seq.),	
	and the unexpended balances as of June 30, 1979 of such receipts, are hereby appropriated.	
51350-330-431-000	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1979, are hereby appropriated for expenses of Commodity Distribution.	
	Total Appropriation, Agricultural Trade Regulation and Marketing Services	<u>\$1,491,051</u>

*Account No.***Management and General Support.****79100. Department Management and Support.****79110-330. Management Services.****Personal Services:**

79110-330-100-101	Secretary .....	(	\$49,000)
79110-330-100-120	Salaries and wages ..	(	588,101)
79110-330-100-120	Positions transferred from another sub- category .....	(	27,386)

Materials and Supplies:

79110-330-100-210	Printing and office ...	(	27,000)
79110-330-100-225	Household and security .....	(	175)
79110-330-100-228	Clothing .....	(	50)
79110-330-100-240	Education .....	(	50)
79110-330-100-245	Other .....	(	1,500)

Services Other Than Personal:

79110-330-100-301	Travel .....	(	5,250)
79110-330-100-302	Telephone .....	(	16,700)
79110-330-100-305	Insurance .....	(	880)
79110-330-100-306	Household and security .....	(	150)
79110-330-100-308	Subscriptions and memberships .....	(	1,800)
79110-330-100-309	Legal and investigative .....	(	500)
79110-330-100-321	Postage .....	(	12,000)
79110-330-100-324	Official reception ...	(	2,500)
79110-330-100-326	Data processing .....	(	36,000)
79110-330-100-340	Rent—Buildings and grounds .....	(	200)
79110-330-100-341	Rent—Central Motor Pool .....	(	18,000)
79110-330-100-345	Rent—Other .....	(	23,000)
79110-330-100-360	Education .....	(	1,200)
79110-330-100-365	Staff training .....	(	2,000)
79110-330-100-389	Consulting and research services ..	(	3,600)
79110-330-100-390	Other .....	(	8,770)

Account No.

	Maintenance of Property:	
	Recurring—	
79110-330-100-405	Buildings and grounds	(2,000)
79110-330-100-410	Office equipment	(6,000)
	Non-Recurring and Replacements—	
79110-330-100-460	Office equipment	(3,000)
	Extraordinary:	
79110-330-100-500	Expenses of State Board of Agriculture	(7,000)
	Additions and Improvements:	
79110-330-100-710	Office equipment	(500)
79110-330-100-725	Household equipment	(1,000)
79110-330-100-740	Education equipment	(500)
	Total Appropriation, Department Management and Support	<u>\$845,812</u>
	Total Appropriation, Department of Agriculture	<u><u>\$4,675,790</u></u>

DEPARTMENT OF BANKING.**Regulation of Banking****14100. Regulation of Financial Institutions.****14110-320. Regulation of Banking Industry.**

	Personal Services:	
14110-320-100-120	Salaries and wages	(\$1,434,819)
14110-320-100-120	Positions established in lieu of appropriated revenue	(263,086)
	Materials and Supplies:	
14110-320-100-210	Printing and office	(17,000)
	Services Other Than Personal:	
14110-320-100-301	Travel	(212,000)
14110-320-100-302	Telephone	(11,660)
14110-320-100-308	Subscriptions and memberships	(4,000)

Account No.

14110-320-100-321	Postage	(4,840)
14110-320-100-326	Data processing	(25,200)
14110-320-100-341	Rent—Central Motor Pool	(2,698)
14110-320-100-345	Rent—Other	(40)
14110-320-100-365	Staff training	(10,500)
14110-320-100-390	Other	(18,400)
	Maintenance of Property:	
	Recurring—	
14110-320-100-410	Office equipment ...	(1,000)
	Non-Recurring and Replacements—	
14110-320-100-460	Office equipment ...	(1,000)
	Extraordinary:	
14110-320-100-513	Compensation awards	(8,005)
	Additions and Improvements:	
14110-320-100-710	Office equipment	(3,500)
	Sub-Total Appropriation ...	<u>\$2,017,748</u>

**14120-320. Regulation of Savings and Loan
Associations.**

	Personal Services:	
14120-320-100-120	Salaries and wages ..	(\$735,626)
14120-320-100-120	Positions established in lieu of appropri- ated revenue	(27,628)
	Materials and Supplies:	
14120-320-100-210	Printing and office ...	(8,000)
	Services Other Than Personal:	
14120-320-100-301	Travel	(61,000)
14120-320-100-302	Telephone	(6,000)
14120-320-100-308	Subscriptions and memberships	(1,300)
14120-320-100-321	Postage	(2,520)
14120-320-100-326	Data processing	(5,520)
14120-320-100-341	Rent—Central Motor Pool	(2,698)
14120-320-100-365	Staff training	(12,500)
14120-320-100-390	Other	(100)

Account No.

	Maintenance of Property:	
	Recurring—	
14120-320-100-410	Office equipment . . . (	1,000)
	Non-Recurring and Replacements—	
14120-320-100-460	Office equipment . . . (	1,000)
	Additions and Improvements:	
14120-320-100-710	Office equipment . . . . . (	500)
	Sub-Total Appropriation . . .	<u>\$865,392</u>

14190-320. Management and General Support.

	Personal Services:	
14190-320-100-101	Commissioner . . . . . (	\$49,000)
14190-320-100-120	Salaries and wages . . (	512,968)
14190-320-100-120	Position established in lieu of appropriated revenue . . . . . (	13,469)
	Materials and Supplies:	
14190-320-100-210	Printing and office . . . (	15,000)
14190-320-100-225	Household . . . . . (	800)
	Services Other Than Personal:	
14190-320-100-301	Travel . . . . . (	5,000)
14190-320-100-302	Telephone . . . . . (	15,200)
14190-320-100-305	Insurance . . . . . (	354)
14190-320-100-307	Advertising . . . . . (	500)
14190-320-100-308	Subscriptions and memberships . . . . . (	3,000)
14190-320-100-309	Legal and investi- gative . . . . . (	1,500)
14190-320-100-321	Postage . . . . . (	1,100)
14190-320-100-324	Official reception . . . (	150)
14190-320-100-326	Data processing . . . . . (	38,685)
14190-320-100-341	Rent—Central Motor Pool . . . . . (	6,296)
14190-320-100-365	Staff training . . . . . (	3,000)
14190-320-100-390	Other . . . . . (	2,507)
	Maintenance of Property:	
	Recurring—	
14190-320-100-410	Office equipment . . . (	1,000)
	Non-Recurring and Replacements—	
14190-320-100-460	Office equipment . . . (	1,000)

Account No.

	Extraordinary:	
14190-320-100-500	New Jersey Cemetery Board	(83,002)
14190-320-100-710	Additions and Improvements: Office equipment ...	(1,000)
	Sub-Total Appropriation ..	<u>\$754,531</u>
14190-320-100-000	The amount appropriated to the New Jersey Cemetery Board shall be payable out of the receipts of the Board, and any receipts in excess of that amount are hereby appropriated.	
14190-320-100-500	The unexpended balance as of June 30, 1979 in the New Jersey Cemetery Board account is hereby appropriated for the same purpose.	
	Of the amount hereinabove for the Department of Banking, it is estimated that an amount of \$65,947 may be made available for transfer to the Office of Administrative Law.	
	Total Appropriation, Department of Banking ..	<u><u>\$3,637,671</u></u>

DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75500. Merit System Administration.

**75510-310. Personnel Policy Development and
and General Administration.**

	Personal Services:	
75510-310-100-101	President	(\$49,000)
75510-310-100-111	Commissioners (4 @ \$12,500)	(50,000)
75510-310-100-120	Salaries and wages ..	(1,184,824)

<i>Account No.</i>	
75510-310-100-120	Positions established from lump sum appropriation (271,504)
Materials and Supplies:	
75510-310-100-210	Printing and office . . . (80,000)
75510-310-100-225	Household (1,000)
Services Other Than Personal:	
75510-310-100-301	Travel (8,500)
75510-310-100-302	Telephone (52,000)
75510-310-100-308	Subscriptions and memberships (2,800)
75510-310-100-309	Legal and investi- gative (200,000)
75510-310-100-321	Postage (8,000)
75510-310-100-326	Data processing (320,000)
75510-310-100-341	Rent—Central Motor Pool (7,500)
75510-310-100-344	Rent—Equipment, data processing . . . (50,000)
75510-310-100-345	Rent—Other (30,000)
75510-310-100-350	Medical (1,000)
75510-310-100-365	Staff training (13,000)
75510-310-100-390	Other (7,000)
Maintenance of Property:	
Recurring—	
75510-310-100-410	Office equipment . . (10,000)
Non-Recurring and Replacements—	
75510-310-100-460	Office equipment . . . (4,900)
Extraordinary:	
75510-310-100-502	International Person- nel Management Association Conference (10,000)
75510-310-100-513	Compensation awards (8,000)
Additions and Improvements:	
75510-310-100-710	Office equipment (6,300)
Sub-Total Appropriation . . . <u>\$2,375,328</u>	

Account No.

75520-310. Recruitment and Selection.

	Personal Services:	
75520-310-100-120	Salaries and wages ..	(\$2,208,850)
	Materials and Supplies:	
75520-310-100-207	Fuel and utilities	(18,000)
75520-310-100-210	Printing and office	(160,000)
75520-310-100-225	Household	(1,500)
75520-310-100-240	Education	(9,000)
	Services Other Than Personal:	
75520-310-100-301	Travel	(5,000)
75520-310-100-302	Telephone	(45,000)
75520-310-100-306	Household and security	(4,500)
75520-310-100-307	Advertising	(27,000)
75520-310-100-308	Subscriptions and memberships	(2,000)
75520-310-100-321	Postage	(100,000)
75520-310-100-341	Rent—Central Motor Pool	(30,000)
75520-310-100-345	Rent—Other	(10,000)
75520-310-100-390	Other	(125,000)
	Maintenance of Property:	
	Recurring—	
75520-310-100-410	Office equipment ..	(2,500)
	Non-Recurring and Replacements—	
75520-310-100-460	Office equipment	(3,000)
	Extraordinary:	
75520-310-100-502	Develop content valid examinations	(224,665)
	Additions and Improvements:	
75520-310-100-710	Office equipment	(10,000)
75520-310-100-740	Education equipment (	6,000)
	Sub-Total Appropriation ..	<u>\$2,992,015</u>

Account No.

**75530-310. Classification, Compensation and
Local Government Services.**

	Personal Services:	
75530-310-100-120	Salaries and wages ..	(\$2,195,544)
75530-310-100-120	Positions established from lump sum appropriation	(26,223)
75530-310-100-120	New positions	(45,000)
	Materials and Supplies:	
75530-310-100-210	Printing and office ...	(50,000)
75530-310-100-225	Household	(1,800)
	Services Other Than Personal:	
75530-310-100-301	Travel	(5,500)
75530-310-100-302	Telephone	(42,000)
75530-310-100-306	Household and security	(2,000)
75530-310-100-308	Subscriptions and memberships	(500)
75530-310-100-321	Postage	(21,000)
75530-310-100-341	Rent—Central Motor Pool	(21,000)
75530-310-100-345	Rent—Other	(4,500)
75530-310-100-389	Consulting and research services ..	(13,500)
	Maintenance of Property:	
	Recurring—	
75530-310-100-410	Office equipment ..	(3,500)
	Non-Recurring and Replacements—	
75530-310-100-460	Office equipment ..	(3,250)
	Additions and Improvements:	
75530-310-100-710	Office equipment	(6,500)
	Sub-Total Appropriation ..	<u>\$2,441,817</u>

**75540-310. Employee Development and
Personnel Services.**

	Personal Services:	
75540-310-100-120	Salaries and wages ..	(\$478,285)
75540-310-100-120	Positions established from lump sum appropriation	(94,489)

Account No.

	Materials and Supplies:	
75540-310-100-210	Printing and office ... (	20,000)
75540-310-100-225	Household	(500)
	Services Other Than Personal:	
75540-310-100-301	Travel	(3,500)
75540-310-100-302	Telephone	(21,000)
75540-310-100-305	Insurance	(2,883)
75540-310-100-306	Household and security	(4,000)
75540-310-100-308	Subscriptions and memberships	(500)
75540-310-100-321	Postage	(2,500)
75540-310-100-341	Rent—Central Motor Pool	(6,000)
75540-310-100-365	Staff training	(5,000)
	Maintenance of Property:	
	Recurring—	
75540-310-100-410	Office equipment .. (	1,000)
	Additions and Improvements:	
75540-310-100-710	Office equipment .... (	2,000)
	Sub-Total Appropriation ...	<u>\$641,657</u>

**75550-310. Equal Employment Opportunity
and Affirmative Action.**

	Personal Services:	
75550-310-100-120	Salaries and wages .. (	\$402,429)
	Materials and Supplies:	
75550-310-100-210	Printing and office ... (	8,000)
75550-310-100-225	Household	(400)
	Services Other Than Personal:	
75550-310-100-301	Travel	(1,400)
75550-310-100-302	Telephone	(8,500)
75550-310-100-307	Advertising	(15,000)
75550-310-100-308	Subscriptions and memberships	(500)
75550-310-100-321	Postage	(1,000)
75550-310-100-341	Rent—Central Motor Pool	(4,000)

Account No.

	Maintenance of Property:	
	Recurring—	
75550-310-100-410	Office equipment .. (	250)
	Additions and Improvements:	
75550-310-100-710	Office equipment .... (	2,000)
	Sub-Total Appropriation ..	<u>\$443,479</u>
75597-310-100-000	Receipts derived for training services provided to local governments are hereby appropriated for the same purpose.	
	Total Appropriation, Department of Civil Service	<u><u>\$8,894,296</u></u>

Of the amount hereinabove for the Department of Civil Service, it is estimated that an amount of \$200,000 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management.

42110-800. Housing Code Enforcement.

	Personal Services:	
42110-800-100-120	Salaries and wages .. (	\$1,080,148)
	Materials and Supplies:	
42110-800-100-210	Printing and office ... (	22,500)
42110-800-100-228	Clothing	(4,400)
42110-800-100-245	Other	(500)
	Services Other Than Personal:	
42110-800-100-301	Travel	(8,900)
42110-800-100-302	Telephone	(26,600)
42110-800-100-307	Advertising	(1,000)

Account No.

42110-800-100-308	Subscriptions and memberships	(300)
42110-800-100-309	Legal and investigative	(930)
42110-800-100-321	Postage	(20,700)
42110-800-100-326	Data processing	(77,000)
42110-800-100-341	Rent—Central Motor Pool	(90,184)
42110-800-100-344	Rent—Equipment, data processing ...	(9,025)
42110-800-100-365	Staff training	(600)
	Maintenance of Property:	
	Recurring—	
42110-800-100-410	Office equipment ...	(500)
	Extraordinary:	
42110-800-100-501	Cooperative housing inspection	(1,000,000)
	Additions and Improvements:	
42110-800-100-710	Office equipment	(1,500)
42110-800-100-720	Vehicular equipment ..	(4,500)
	Sub-Total Appropriation ...	<u>\$2,349,287</u>

42120-800. Housing.

	Personal Services:	
42120-800-100-120	Salaries and wages ..	(\$613,750)
	Materials and Supplies:	
42120-800-100-210	Printing and office ...	(14,500)
42120-800-100-240	Education	(300)
42120-800-100-245	Other	(100)
	Services Other Than Personal:	
42120-800-100-301	Travel	(3,300)
42120-800-100-302	Telephone	(20,600)
42120-800-100-305	Insurance	(10)
42120-800-100-307	Advertising	(15,000)
42120-800-100-308	Subscriptions and memberships	(800)
42120-800-100-309	Legal and investigative	(500)

Account No.

42120-800-100-321	Postage . . . . . (	10,000)	
42120-800-100-341	Rent—Central Motor Pool . . . . . (	26,440)	
42120-800-100-365	Staff training . . . . . (	2,000)	
42120-800-100-389	Consulting and research services .. (	900)	
	Maintenance of Property:		
	Recurring—		
42120-800-100-410	Office equipment ... (	700)	
	Non-Recurring and Replacements—		
42120-800-100-460	Office equipment ... (	770)	
	Extraordinary:		
42120-800-100-503	Planned real estate development . . . . . (	80,000)	
42120-800-100-580	Relocation assistance. (	215,000)	
	Additions and Improvements:		
42120-800-100-710	Office equipment . . . . . (	1,330)	
	Sub-Total Appropriation ...		<u>\$1,006,000</u>

42120-800-100-580 The amount hereinabove for Relocation assistance shall be applicable to the fiscal year 1979-80 only; provided, however, that the Commissioner of the Department of Community Affairs be empowered to continue existing contracts for rent supplements (C52:27D-66).

42130-800. Local Government Services.

	Personal Services:		
42130-800-100-111	Board members (5 @ \$7,000) . . . . . (	\$35,000)	
42130-800-100-120	Salaries and wages .. (	939,252)	
	Materials and Supplies:		
42130-800-100-210	Printing and office ... (	22,500)	
42130-800-100-225	Household . . . . . (	450)	
	Services Other Than Personal:		
42130-800-100-301	Travel . . . . . (	13,300)	
42130-800-100-302	Telephone . . . . . (	29,100)	
42130-800-100-305	Insurance . . . . . (	13)	

Account No.

42130-800-100-308	Subscriptions and memberships	(3,000)	
42130-800-100-321	Postage	(32,200)	
42130-800-100-326	Data processing	(25,000)	
42130-800-100-341	Rent—Central Motor Pool	(46,860)	
42130-800-100-365	Staff training	(1,800)	
	Maintenance of Property:		
	Recurring—		
42130-800-100-410	Office equipment	(2,000)	
	Non-Recurring and Replacements—		
42130-800-100-460	Office equipment	(1,000)	
	Sub-Total Appropriation ...		<u>\$1,151,475</u>

42140-800. State and Regional Planning.

	Personal Services:		
42140-800-100-120	Salaries and wages ..	(\$330,310)	
42140-800-100-120	Positions converted ..	(79,744)	
	Materials and Supplies:		
42140-800-100-210	Printing and office	(27,000)	
42140-800-100-240	Education	(200)	
42140-800-100-245	Other	(300)	
	Services Other Than Personal:		
42140-800-100-301	Travel	(5,400)	
42140-800-100-302	Telephone	(23,600)	
42140-800-100-305	Insurance	(11)	
42140-800-100-308	Subscriptions and memberships	(1,565)	
42140-800-100-309	Legal and investigative	(1,000)	
42140-800-100-321	Postage	(5,000)	
42140-800-100-326	Data processing	(15,500)	
42140-800-100-341	Rent—Central Motor Pool	(5,440)	
42140-800-100-344	Rent—Equipment, data processing	(2,600)	
42140-800-100-345	Rent—Other	(1,860)	
42140-800-100-365	Staff training	(500)	
42140-800-100-389	Consulting and research services ..	(2,700)	

Account No.

	Extraordinary:	
42140-800-100-500	Hackensack Meadow- lands Development Commission	(1,190,000)
42140-800-100-501	Delaware Valley Regional Planning Commission	(34,000)
42140-800-100-502	Tri-State Regional Planning Commis- sion	(184,000)
	Sub-Total Appropriation . . .	<u>\$1,910,730</u>

42140-800-100-500 The unexpended balance as of June 30, 1979 in the Hackensack Meadowlands Development Commission account is hereby appropriated for the same purpose.

Notwithstanding the provisions of prior appropriations acts, the State's loan to the Hackensack Meadowlands Development Commission shall be repaid to the General Fund, with interest at a rate of 8% per annum on any sum appropriated after June 30, 1975, and at a rate of 6% per annum on any loans outstanding prior to July 1, 1975, from proceeds of revenues, moneys or funds due the Commission from the New Jersey Sports and Exposition Authority.

Notwithstanding the provisions of C5:10-6, all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General Fund and only the amount hereinabove for the Hackensack Meadowlands Development Commission shall be appropriated; provided, however, that an additional amount (C5:10-6) may be appropriated for capital projects with the approval of the Director of

Account No.

the Division of Budget and Accounting; provided further, however, that if receipts are not adequate, the appropriation hereinabove shall be considered to be a loan from the General Fund and shall be repaid with interest at 8%; provided further, however, that any receipts from the New Jersey Sports and Exposition Authority first be applied to reduce the principal and interest on previous loans made by the State of New Jersey through appropriations to the Hackensack Meadowlands Development Commission.

- 42140-800-100-501 The amount hereinabove for the Delaware Valley Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Philadelphia-Camden urban area by such Commission, contingent upon Federal participation of no less than $66\frac{2}{3}\%$; provided, however, that the expenditure of such funds by the Delaware Valley Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.
- 42140-800-100-502 The amount hereinabove for the Tri-State Regional Planning Commission shall be used for land development planning aspects of studies conducted in the Northeastern New Jersey-New York urban area by such Commission, contingent upon Federal participation of no less than $66\frac{2}{3}\%$; provided, however, that the expenditure of such funds by the Tri-State Regional Planning Commission be subject to the approval of the Commissioner of the Department of Community Affairs.

*Account No.***42150-800. Uniform Construction Code.**

	Personal Services:	
42150-800-100-120	Salaries and wages .. (	\$735,311)
	Materials and Supplies:	
42150-800-100-210	Printing and office ... (	12,500)
	Services Other Than Personal:	
42150-800-100-301	Travel	(6,145)
42150-800-100-302	Telephone	(17,600)
42150-800-100-307	Advertising	(350)
42150-800-100-308	Subscriptions and memberships	(3,945)
42150-800-100-309	Legal and investigative	(1,000)
42150-800-100-321	Postage	(10,000)
42150-800-100-326	Data processing	(2,000)
42150-800-100-341	Rent—Central Motor Pool	(56,000)
42150-800-100-345	Rent—Other	(3,000)
42150-800-100-365	Staff training	(1,000)
42150-800-100-389	Consulting and research services .. (	9,000)
	Maintenance of Property:	
	Recurring—	
42150-800-100-410	Office equipment ... (	300)
	Non-Recurring and Replacements—	
42150-800-100-460	Office equipment ... (	100)
	Additions and Improvements :	
42150-800-100-710	Office equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$859,251</u>
	Total Appropriation, Com- munity Development Man- agement	<u>\$7,276,743</u>

Income Security and Human Resource Development.**52300. Human Resource Development.****52310-800. Human Resources.**

	Personal Services:	
52310-800-100-120	Salaries and wages .. (	\$316,620)

Account No.

	Materials and Supplies:	
52310-800-100-210	Printing and office ... (	12,000)
52310-800-100-240	Education ... (	100)
	Services Other Than Personal:	
52310-800-100-301	Travel ... (	3,500)
52310-800-100-302	Telephone ... (	11,000)
52310-800-100-308	Subscriptions and memberships ... (	400)
52310-800-100-321	Postage ... (	7,500)
52310-800-100-324	Official reception ... (	100)
52310-800-100-341	Rent—Central Motor Pool ... (	18,000)
52310-800-100-365	Staff training ... (	1,500)
	Maintenance of Property:	
	Recurring—	
52310-800-100-410	Office equipment ... (	1,000)
	Non-Recurring and Replacements—	
52310-800-100-460	Office equipment ... (	1,000)
	Extraordinary:	
52310-800-100-500	Expenses of the Divi- sion of Women ... (	165,000)
52310-800-100-501	Governor's State Com- mittee on Children and Youth ... (	15,000)
52310-800-100-502	YMCA Youth and Government Pro- gram ... (	20,000)
52310-800-100-503	Identification of and technical assistance for displaced home- makers programs .. (	25,000)
52310-800-100-580	Newark Community Center for the Arts. (	100,000)
	Sub-Total Appropriation ...	<u>\$697,720</u>

52320-800. Programs for Aging.

	Personal Services:	
52320-800-100-120	Salaries and wages .. (	\$269,829)
	Materials and Supplies:	
52320-800-100-210	Printing and office ... (	10,000)

Account No.

	Services Other Than Personal:	
52320-800-100-301	Travel	(3,000)
52320-800-100-302	Telephone	(8,000)
52320-800-100-308	Subscriptions and memberships	(500)
52320-800-100-309	Legal and investigative	(2,000)
52320-800-100-321	Postage	(4,700)
52320-800-100-324	Official reception	(500)
52320-800-100-341	Rent—Central Motor Pool	(11,000)
52320-800-100-365	Staff training	(500)
52320-800-100-390	Other	(6,500)
	Maintenance of Property:	
	Recurring—	
52320-800-100-410	Office equipment ..	(1,000)
	Extraordinary:	
52320-800-100-501	Senior service and outreach program ..	(100,000)
52320-800-100-502	Federal aging programs (State share)	(200,000)
52320-800-100-506	Expenses of commis- sion on aging	(1,000)
52320-800-100-509	Ombudsman for the institutionalized elderly	(430,000)
	Sub-Total Appropriation ...	<u>\$1,048,529</u>
	Total Appropriation, Human Resource Development ...	<u>\$1,746,249</u>
52320-800-100-509	The unexpended balances as of June 30, 1979 in the Ombudsman for the institutionalized elderly account is hereby appropriated for the same purpose.	
52320-800-100-502	The funds hereinabove in the Federal aging programs (State share) account only shall be expended in	

Account No.

amount not to exceed 50% of the non-Federal share of Federally approved projects with non-State agencies; provided, however, that 100% of the non-Federal share be provided for Federally approved projects with State agencies.

Management and General Support.**79100. Department Management and General Support.****79190-800. Department Management.**

	Personal Services :	
79190-800-100-101	Commissioner . . . . . (	\$49,000)
79190-800-100-120	Salaries and wages . . (	758,496)
79190-800-100-120	Position transferred from another subcategory . . . . . (	27,629)
	Materials and Supplies :	
79190-800-100-210	Printing and office . . . (	6,744)
79190-800-100-225	Household . . . . . (	350)
79190-800-100-240	Education . . . . . (	500)
	Services Other Than Personal :	
79190-800-100-301	Travel . . . . . (	9,810)
79190-800-100-302	Telephone . . . . . (	40,477)
79190-800-100-305	Insurance . . . . . (	1,141)
79190-800-100-308	Subscriptions and memberships . . . . . (	3,000)
79190-800-100-321	Postage . . . . . (	26,287)
79190-800-100-324	Official reception . . . (	800)
79190-800-100-326	Rent—Equipment data processing . . . (	22,000)
79190-800-100-341	Rent—Central Motor Pool . . . . . (	34,360)
79190-800-100-344	Rent—Equipment, data processing . . . (	1,644)
79190-800-100-345	Rent—Other . . . . . (	3,600)
79190-800-100-365	Staff training . . . . . (	1,500)

<i>Account No.</i>	
79190-800-100-389	Consulting and research services .. (720)
79190-800-100-390	Other (55,900)
	Maintenance of Property:
	Recurring—
79190-800-100-405	Buildings and grounds (5,590)
79190-800-100-410	Office equipment ... (4,020)
	Non-Recurring and Replacements—
79190-800-100-455	Buildings and grounds (2,000)
79190-800-100-460	Office equipment ... (1,250)
	Extraordinary:
79190-800-100-513	Compensation awards (13,584)
	Additions and Improvements:
79190-800-100-710	Office equipment (1,000)
	Total Appropriation, Department Management and General Support
	\$1,071,402
	Total Appropriation, Department of Community Affairs
	\$10,094,394

79197-800-300-000 The unexpended balance as of June 30, 1979 in the revolving fund for printing literature for sale, and the receipts derived from such sales, are hereby appropriated.

Of the amount hereinabove for the Department of Community Affairs, it is estimated that an amount of \$16,792 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF CORRECTIONS.

Custody, Care and Rehabilitation.

12100. Institutional Services.

870-100. State Prison, Trenton.

12110. Institutional Control and Supervision.

Personal Services:

12110-870-100-120	Salaries and wages .. (\$7,607,431)	
12110-870-100-120	Positions transferred from other sub- categories	(39,062)
12110-870-100-128	Food in lieu of cash ..	(74,358)
	Sub-Total Appropriation ..	<u>\$7,720,851</u>

12120. Institutional Care Program.

Personal Services:

12120-870-100-120	Salaries and wages .. (\$1,150,697)	
12120-870-100-120	Positions converted ..	(25,064)
12120-870-100-128	Food in lieu of cash ..	(11,826)

Materials and Supplies:

12120-870-100-201	Food	(827,181)
12120-870-100-207	Fuel and utilities	(771,900)
12120-870-100-220	Vehicular	(11,000)
12120-870-100-225	Household and security	(123,297)
12120-870-100-228	Clothing	(93,857)
12120-870-100-230	Medical	(90,000)
12120-870-100-245	Other	(1,350)

Services Other Than Personal:

12120-870-100-302	Telephone	(34,520)
12120-870-100-305	Insurance	(11,755)
12120-870-100-306	Household and security	(6,500)
12120-870-100-350	Medical	(320,000)
12120-870-100-390	Other	(10,750)

Maintenance of Property:

	Recurring—	
12120-870-100-405	Buildings and grounds	(40,000)

Account No.

12120-870-100-420	Vehicular equipment	(8,000)	
12120-870-100-425	Household and secu- rity equipment ..	(8,000)	
12120-870-100-430	Medical equipment ..	(900)	
	Non-Recurring and Replacements—		
12120-870-100-455	Buildings and grounds	(15,000)	
12120-870-100-470	Vehicular equipment	(7,000)	
	Additions and Improvements:		
12120-870-100-705	Buildings and grounds	(5,500)	
12120-870-100-725	Household and secu- rity equipment	(675)	
12120-870-100-730	Medical equipment ..	(600)	
	Sub-Total Appropriation . . .		<u>\$3,575,372</u>

12130. Institutional Treatment Program.

	Personal Services:		
12130-870-100-120	Salaries and wages ..	(\$429,862)	
12130-870-100-120	Positions converted ..	(13,723)	
12130-870-100-128	Food in lieu of cash ..	(3,240)	
	Materials and Supplies:		
12130-870-100-240	Education and rehabilitation	(13,650)	
	Services Other Than Personal:		
12130-870-100-324	Entertainment	(7,000)	
12130-870-100-360	Education and rehabilitation	(264,600)	
	Maintenance of Property:		
	Recurring—		
12130-870-100-445	Other equipment ..	(1,575)	
	Extraordinary:		
12130-870-100-500	Correctional drug program super- vision	(29,701)	
	Sub-Total Appropriation . . .		<u>\$763,351</u>

Account No.

12170. Education Program.

	Personal Services:		
12170-870-100-120	Salaries and wages .. (	\$283,632)	
12170-870-100-128	Food in lieu of cash .. (	2,754)	
	Materials and Supplies:		
12170-870-100-220	Vehicular	(1,350)	
12170-870-100-240	Education and reha- bilitation equipment(	18,000)	
	Services Other Than Personal:		
12170-870-100-308	Subscriptions and memberships	(50)	
12170-870-100-360	Education and rehabilitation	(11,000)	
	Maintenance of Property:		
	Recurring—		
12170-870-100-420	Vehicular equipment	(250)	
12170-870-100-440	Education and rehabilitation equipment	(250)	
	Sub-Total Appropriation ..		<u>\$317,286</u>
12170-870-135-000	High School Equivalency Program.		

12190. Institutional Administration.

	Personal Services:		
12190-870-100-120	Salaries and wages .. (	\$326,572)	
12190-870-100-128	Food in lieu of cash.. (	1,782)	
	Materials and Supplies:		
12190-870-100-210	Printing and office ... (	12,000)	
	Services Other Than Personal:		
12190-870-100-301	Travel	(6,500)	
12190-870-100-308	Subscriptions and memberships	(150)	
12190-870-100-309	Legal and investigative	(6,000)	
12190-870-100-321	Postage	(1,800)	
12190-870-100-345	Rent—Other	(1,700)	
12190-870-100-365	Staff training	(2,100)	

Account No.

	Maintenance of Property:	
	Recurring—	
12190-870-100-410	Office equipment ... (	2,000)
	Non-Recurring and Replacements—	
12190-870-100-460	Office equipment ... (	2,900)
	Extraordinary:	
12190-870-100-513	Compensation awards (	85,000)
	Sub-Total Appropriation ...	<u>\$448,504</u>
	Total Appropriation, State Prison, Trenton	<u>\$12,825,364</u>

871-100. State Prison, Rahway.**12110. Institutional Control and Supervision.**

	Personal Services:	
12110-871-100-120	Salaries and wages .. (	\$5,361,608)
12110-871-100-120	Position transferred from another sub- category	(11,365)
12110-871-100-120	Positions converted .. (	158,000)
12110-871-100-128	Food in lieu of cash .. (	50,382)
	Sub-Total Appropriation ...	<u>\$5,581,355</u>

12120. Institutional Care Program.

	Personal Services:	
12120-871-100-120	Salaries and wages .. (	\$630,984)
12120-871-100-128	Food in lieu of cash .. (	5,832)
	Materials and Supplies:	
12120-871-100-201	Food	(918,340)
12120-871-100-207	Fuel and utilities .... (	754,270)
12120-871-100-220	Vehicular	(17,000)
12120-871-100-225	Household and security	(107,337)
12120-871-100-228	Clothing	(134,000)
12120-871-100-230	Medical	(100,000)
12120-871-100-245	Other	(2,500)

Account No.

Services Other Than Personal:	
12120-871-100-302	Telephone (48,028)
12120-871-100-305	Insurance (20,613)
12120-871-100-306	Household and security (95,000)
12120-871-100-350	Medical (210,000)
12120-871-100-390	Other (1,000)
Maintenance of Property:	
Recurring—	
12120-871-100-405	Buildings and grounds (45,000)
12120-871-100-420	Vehicular equipment (10,000)
12120-871-100-425	Household and secu- rity equipment .. (7,500)
12120-871-100-430	Medical equipment. (1,200)
12120-871-100-445	Other equipment .. (500)
Non-Recurring and Replacements—	
12120-871-100-455	Buildings and grounds (20,000)
12120-871-100-470	Vehicular equipment (12,000)
12120-871-100-475	Household and secu- rity equipment .. (2,462)
Additions and Improvements:	
12120-871-100-705	Buildings and grounds (1,612)
12120-871-100-725	Household and security equipment. (1,074)
	Sub-Total Appropriation ... <u>\$3,146,252</u>

12130. Institutional Treatment Program.

Personal Services:	
12130-871-100-120	Salaries and wages .. (\$399,247)
12130-871-100-128	Food in lieu of cash .. (3,402)
Materials and Supplies:	
12130-871-100-240	Education and rehabilitation (18,000)
Services Other Than Personal:	
12130-871-100-324	Entertainment (9,000)
12130-871-100-360	Education and rehabilitation (290,000)

Account No.

	Maintenance of Property:	
	Recurring—	
12130-871-100-440	Education and rehabilitation equipment	(500)
	Additions and Improvements:	
12130-871-100-740	Education and reha- bilitation equipment	(500)
	Sub-Total Appropriation . . .	<u>\$720,649</u>

12170. Education Program.

	Personal Services:	
12170-871-100-120	Salaries and wages . .	(\$207,206)
12170-871-100-128	Food in lieu of cash . .	(2,472)
	Materials and Supplies:	
12170-871-100-220	Vehicular	(1,000)
12170-871-100-240	Education and rehabilitation	(30,000)
	Services Other Than Personal:	
12170-871-100-301	Travel	(550)
12170-871-100-360	Education and rehabilitation	(20,000)
	Maintenance of Property:	
	Recurring—	
12170-871-100-420	Vehicular equipment	(240)
12170-871-100-440	Education and rehabilitation equipment	(1,600)
	Sub-Total Appropriation . .	<u>\$263,068</u>

12170-871-135-000 High School Equivalency Program.

12190. Institutional Administration.

	Personal Services:	
12190-871-100-120	Salaries and wages . .	(\$257,234)
12190-871-100-128	Food in lieu of cash . .	(2,916)

Account No.

	Materials and Supplies:	
12190-871-100-210	Printing and office ... (	10,500)
	Services Other Than Personal:	
12190-871-100-301	Travel	(5,000)
12190-871-100-307	Advertising	(150)
12190-871-100-308	Subscriptions and memberships	(100)
12190-871-100-321	Postage	(1,900)
12190-871-100-345	Rent—Other	(1,000)
12190-871-100-365	Staff training	(3,500)
	Maintenance of Property:	
	Recurring—	
12190-871-100-410	Office equipment ... (	2,500)
	Non-Recurring and Replacements—	
12190-871-100-460	Office equipment ... (	3,000)
	Extraordinary:	
12190-871-100-513	Compensation awards (	85,000)
	Additions and Improvements:	
12190-871-100-710	Office equipment	(650)
	Sub-Total Appropriation ..	<u>\$373,450</u>
	Total Appropriation, State Prison, Rahway ...	<u>\$10,084,774</u>

12190-871-300. Rahway Regional Laundry.

12197-871-300-000 The unexpended balance as of June 30, 1979 in the Rahway Regional Laundry account, and receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation and maintenance of the Rahway Regional Laundry.

12190-871-301. Dental Laboratory.

12197-871-301-000 The unexpended balance as of June 30, 1979 in the Dental Laboratory account, and receipts derived from dental services furnished to the

Account No.

several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation of the Dental Laboratory.

872-100. State Prison, Leesburg.

12110. Institutional Control and Supervision.

Personal Services:

12110-872-100-120	Salaries and wages .. (	\$3,734,524)
12110-872-100-120	Positions converted .. (	105,000)
12110-872-100-128	Food in lieu of cash .. (	38,394)
Sub-Total Appropriation ..		<u>\$3,877,918</u>

12120. Institutional Care Program.

Personal Services:

12120-872-100-120	Salaries and wages .. (	\$670,173)
12120-872-100-128	Food in lieu of cash .. (	7,452)

Materials and Supplies:

12120-872-100-201	Food .. (	661,745)
12120-872-100-207	Fuel and utilities .. (	584,570)
12120-872-100-220	Vehicular .. (	31,500)
12120-872-100-225	Household and security .. (	116,408)
12120-872-100-228	Clothing .. (	100,242)
12120-872-100-230	Medical .. (	75,000)

Services Other Than Personal:

12120-872-100-302	Telephone .. (	40,798)
12120-872-100-305	Insurance .. (	25,140)
12120-872-100-306	Household and security .. (	23,400)
12120-872-100-350	Medical .. (	190,000)
12120-872-100-390	Other .. (	6,000)

Maintenance of Property:

Recurring—

12120-872-100-405	Buildings and grounds .. (	39,350)
12120-872-100-420	Vehicular equipment .. (	8,625)
12120-872-100-425	Household and security equipment .. (	6,500)
12120-872-100-430	Medical equipment (	2,500)

Account No.

	Non-Recurring and Replacements—	
12120-872-100-455	Buildings and grounds	(15,000)
12120-872-100-470	Vehicular equipment	(11,600)
12120-872-100-475	Household and security equipment . .	(27,528)
	Additions and Improvements:	
12120-872-100-705	Buildings and grounds	(1,200)
12120-872-100-720	Vehicular equipment . .	(300)
12120-872-100-725	Household and security equipment	(495)
	Sub-Total Appropriation . .	<u>\$2,645,526</u>

12130. Institutional Treatment Program.

	Personal Services:	
12130-872-100-120	Salaries and wages . .	(\$367,349)
12130-872-100-128	Food in lieu of cash . .	(4,374)
	Materials and Supplies:	
12130-872-100-240	Education and rehabilitation	(6,000)
	Services Other Than Personal:	
12130-872-100-324	Entertainment	(7,000)
12130-872-100-360	Education and rehabilitation	(212,350)
	Maintenance of Property:	
	Recurring—	
12130-872-100-440	Rehabilitation equipment	(100)
	Extraordinary:	
12130-872-100-502	State assumption of institutional treatment teams program	(73,040)
	Sub-Total Appropriation . .	<u>\$670,213</u>

Account No.

12170. Education Program.

	Personal Services:	
12170-872-100-120	Salaries and wages .. (	\$216,700)
12170-872-100-128	Food in lieu of cash .. (	1,944)
	Materials and Supplies:	
12170-872-100-220	Vehicular	(1,050)
12170-872-100-240	Education and rehabilitation	(25,000)
	Services Other Than Personal:	
12170-872-100-301	Travel	(800)
12170-872-100-308	Subscriptions and memberships	(600)
12170-872-100-321	Postage	(500)
12170-872-100-360	Education and rehabilitation	(7,000)
	Maintenance of Property:	
	Recurring—	
12170-872-100-420	Vehicular equipment	(450)
12170-872-100-440	Education and rehabilitation equipment	(400)
12170-872-100-490	Non-Recurring and Replacements— Education and rehabilitation ...	(300)
	Additions and Improvements:	
12170-872-100-740	Education and rehabilitation equipment	(1,000)
	Sub-Total Appropriation ..	<u>\$255,744</u>
12170-872-135-000	High School Equivalency Program.	

12190. Institutional Administration.

	Personal Services:	
12190-872-100-120	Salaries and wages .. (	\$259,878)
12190-872-100-128	Food in lieu of cash .. (	3,564)

Account No.

	Materials and Supplies:		
12190-872-100-210	Printing and office . . .	(11,000)	
	Services Other Than Personal:		
12190-872-100-301	Travel	(13,000)	
12190-872-100-307	Advertising	(400)	
12190-872-100-308	Subscriptions and memberships	(400)	
12190-872-100-309	Legal and investigative	(500)	
12190-872-100-321	Postage	(3,000)	
12190-872-100-345	Rent—Other	(950)	
12190-872-100-365	Staff training	(2,500)	
	Maintenance of Property:		
	Recurring—		
12190-872-100-410	Office equipment . .	(3,500)	
	Non-Recurring and Replacements—		
12190-872-100-460	Office equipment . . .	(2,000)	
	Extraordinary:		
12190-872-100-513	Compensation awards (	6,000)	
	Additions and Improvements:		
12190-872-100-710	Office equipment	(1,810)	
	Sub-Total Appropriation . .		<u>\$308,502</u>
	Total Appropriation, State Prison, Leesburg . .		<u>\$7,757,903</u>

12190-872-300. Leesburg Regional Bakery.

12197-872-300-000 The unexpended balance as of June 30, 1979 in the Leesburg Regional Bakery account, and receipts derived from the sale of bakery products to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation of the Leesburg Regional Bakery.

Account No.

874-100. Correctional Institution for Women,
Clinton.

12110. Institutional Control and Supervision.

Personal Services:

12110-874-100-120	Salaries and wages .. (	\$2,234,872)
12110-874-100-128	Food in lieu of cash .. (21,870)

Sub-Total Appropriation ...	<u>\$2,256,742</u>
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12120. Institutional Care Program.

Personal Services:

12120-874-100-120	Salaries and wages .. (\$738,026)
12120-874-100-128	Food in lieu of cash .. (	5,832)

Materials and Supplies:

12120-874-100-201	Food .....	(	192,446)
12120-874-100-207	Fuel and utilities .....	(	322,931)
12120-874-100-220	Vehicular .....	(	11,000)
12120-874-100-225	Household and security .....	(	35,638)
12120-874-100-228	Clothing .....	(	16,000)
12120-874-100-230	Medical .....	(	46,210)
12120-874-100-245	Other .....	(	600)

Services Other Than Personal:

12120-874-100-302	Telephone .....	(	35,295)
12120-874-100-305	Insurance .....	(	16,878)
12120-874-100-306	Household and security .....	(	9,000)
12120-874-100-350	Medical .....	(	222,072)
12120-874-100-390	Other .....	(	4,000)

Maintenance of Property:

Recurring—			
12120-874-100-405	Buildings and grounds .....	(	45,000)
12120-874-100-420	Vehicular equipment .....	(	6,500)
12120-874-100-425	Household and security equipment ..	(	15,000)
12120-874-100-445	Other equipment ...	(	400)

Account No.

Non-Recurring and Replacements—	
12120-874-100-455	Buildings and grounds (40,500)
12120-874-100-470	Vehicular equipment (6,100)
12120-874-100-475	Household and security equipment . . (10,379)
12120-874-100-480	Medical equipment . (515)
12120-874-100-495	Other equipment . . (300)
Additions and Improvements:	
12120-874-100-705	Buildings and grounds (25,000)
12120-874-100-725	Household and security equipment . (650)
Sub-Total Appropriation . . .	
<u>\$1,806,272</u>	

12130. Institutional Treatment Program.

Personal Services:	
12130-874-100-120	Salaries and wages . . (\$235,646)
12130-874-100-120	Positions established from lump sum appropriation (50,225)
12130-874-100-120	Positions transferred from another institution (18,955)
12130-874-100-128	Food in lieu of cash . . (486)
Materials and Supplies:	
12130-874-100-240	Education and rehabilitation (4,000)
Services Other Than Personal:	
12130-874-100-324	Entertainment (4,950)
12130-874-100-360	Education and rehabilitation (67,920)
Maintenance of Property:	
Recurring—	
12130-874-100-440	Rehabilitation (960)
Non-Recurring and Replacements—	
12130-874-100-490	Education and rehabilitation equipment (265)
Sub-Total Appropriation . . .	
<u>\$383,407</u>	

Account No.

12170. Education Program.

	Personal Services:	
12170-874-100-120	Salaries and wages .. (	\$194,634)
12170-874-100-128	Food in lieu of cash .. (	324)
	Materials and Supplies:	
12170-874-100-240	Education and reha- bilitation equipment(	9,720)
	Services Other Than Personal:	
12170-874-100-360	Education and rehabilitation	(8,000)
12170-874-100-365	Staff training	(200)
	Maintenance of Property:	
	Recurring—	
12170-874-100-440	Education and rehabilitation equipment	(1,000)
	Non-Recurring and Replacements—	
12170-874-100-490	Education and rehabilitation equipment	(970)
	Additions and Improvements:	
12170-874-100-740	Education and reha- bilitation equipment(	1,000)
	Sub-Total Appropriation ...	<u>\$215,848</u>

12170-874-135-000 High School Equivalency Program.

12190. Institutional Administration.

	Personal Services:	
12190-874-100-120	Salaries and wages .. (	\$258,826)
12190-874-100-128	Food in lieu of cash .. (	1,323)
	Materials and Supplies:	
12190-874-100-210	Printing and office ... (	5,200)
	Services Other Than Personal:	
12190-874-100-301	Travel	(6,300)
12190-874-100-307	Advertising	(500)
12190-874-100-308	Subscriptions and memberships	(210)

Account No.

12190-874-100-321	Postage	(2,200)	
12190-874-100-345	Rent—Other	(270)	
12190-874-100-365	Staff training	(900)	
	Maintenance of Property:		
	Recurring—		
12190-874-100-410	Office equipment ...	(1,900)	
	Non-recurring and replacements—		
12190-874-100-460	Office equipment ...	(3,645)	
	Extraordinary:		
12190-874-100-513	Compensation awards (	50,500)	
	Sub-Total Appropriation ..		<u>\$331,774</u>
	Total Appropriation, Correctional Institution for Women, Clinton		<u>\$4,994,043</u>

875-100. Adult Diagnostic and Treatment
Center, Avenel.

12110. Institutional Control and Supervision.

Personal Services:

12110-875-100-120	Salaries and wages ..	(\$1,281,927)	
12110-875-100-128	Food in lieu of cash ..	(11,988)	
	Sub-Total Appropriation ...		<u>\$1,293,915</u>

12120. Institutional Care Program.

Personal Services:

12120-875-100-120	Salaries and wages ..	(\$441,663)	
12120-875-100-128	Food in lieu of cash ..	(5,022)	

Materials and Supplies:

12120-875-100-201	Food	(125,264)	
12120-875-100-207	Fuel and utilities	(366,890)	
12120-875-100-220	Vehicular	(3,850)	
12120-875-100-225	Household and security	(26,700)	
12120-875-100-228	Clothing	(18,485)	
12120-875-100-230	Medical	(30,000)	

Account No.

	Services Other Than Personal:	
12120-875-100-302	Telephone	(25,600)
12120-875-100-305	Insurance	(5,913)
12120-875-100-306	Household and security	(7,000)
12120-875-100-350	Medical	(37,500)
12120-875-100-390	Other	(5,000)
	Maintenance of Property:	
	Recurring—	
12120-875-100-405	Buildings and grounds	(12,000)
12120-875-100-420	Vehicular equipment	(1,500)
12120-875-100-425	Household and secu- rity equipment ..	(1,200)
12120-875-100-430	Medical equipment ..	(200)
12120-875-100-445	Other equipment ..	(600)
	Non-Recurring and Replacements—	
12120-875-100-455	Buildings and grounds	(2,000)
12120-875-100-470	Vehicular equipment	(6,000)
12120-875-100-480	Medical equipment ..	(212)
	Additions and Improvements:	
12120-875-100-705	Buildings and grounds	(1,000)
12120-875-100-725	Household and secu- rity equipment ..	(1,300)
	Sub-Total Appropriation ..	<u>\$1,124,899</u>

12130. Institutional Treatment Program.

	Personal Services:	
12130-875-100-120	Salaries and wages ..	(\$145,550)
12130-875-100-128	Food in lieu of cash ..	(1,134)
	Materials and Supplies:	
12130-875-100-240	Education and rehabilitation	(12,000)

Account No.

	Services Other Than Personal:	
12130-875-100-324	Entertainment	(4,000)
12130-875-100-360	Education and rehabilitation	(60,000)
	Maintenance of Property:	
	Recurring—	
12130-875-100-440	Education and rehabilitation ...	(7,000)
	Non-Recurring and Replacements—	
12130-875-100-490	Education and rehabilitation equipment	(8,000)
	Sub-Total Appropriation ..	<u>\$237,684</u>

12140. Outpatient Diagnostic and Treatment
Services.

	Personal Services:	
12140-875-100-120	Salaries and wages ..	(\$252,491)
12140-875-100-128	Food in lieu of cash ..	(2,106)
	Sub-Total Appropriation ..	<u>\$254,597</u>

12170. Education Program.

	Personal Services:	
12170-875-100-120	Salaries and wages ..	(\$115,689)
12170-875-100-128	Food in lieu of cash ..	(1,458)
	Materials and Supplies:	
12170-875-100-210	Printing and office ...	(1,000)
12170-875-100-240	Education and rehabilitation	(1,000)
12170-875-100-245	Other	(100)
	Services Other Than Personal:	
12170-875-100-301	Travel	(100)
12170-875-100-360	Education and rehabilitation	(8,000)

Account No.

	Maintenance of Property:	
	Recurring—	
12170-875-100-440	Education and rehabilitation . . . (	500)
	Sub-Total Appropriation . . .	<u>\$127,847</u>
12170-875-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Personal Services:	
12190-875-100-120	Salaries and wages . . (	\$211,065)
12190-875-100-128	Food in lieu of cash . . (	2,429)
	Materials and Supplies:	
12190-875-100-210	Printing and office . . . (	10,500)
	Services Other Than Personal:	
12190-875-100-301	Travel . . . . . (	2,000)
12190-875-100-307	Advertising . . . . . (	100)
12190-875-100-308	Subscriptions and memberships . . . . . (	250)
12190-875-100-321	Postage . . . . . (	3,200)
12190-875-100-345	Rent—Other . . . . . (	500)
12190-875-100-365	Staff training . . . . . (	800)
	Maintenance of Property:	
	Recurring—	
12190-875-100-410	Office equipment . . . (	2,000)
	Non-Recurring and Replacements—	
12190-875-100-460	Office equipment . . . (	6,000)
	Extraordinary:	
12190-875-100-513	Compensation awards (	5,000)
	Additions and Improvements:	
12190-875-100-710	Office equipment . . . . . (	1,120)
12190-875-100-725	Household and secu- rity equipment . . . . . (	1,300)
	Sub-Total Appropriation . . .	<u>\$246,264</u>
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel	<u>\$3,285,206</u>

Account No.

877-100. Youth Reception and Correction
Center, Yardville.

12110. Institutional Control and Supervision.

Personal Services:

12110-877-100-120	Salaries and wages .. (	\$3,831,826)
12110-877-100-120	Position transferred from another sub- category .. (	11,147)
12110-877-100-120	Positions converted .. (	52,000)
12110-877-100-128	Food in lieu of cash .. (	36,936)
	Sub-Total Appropriation ...	\$3,931,909

12120. Institutional Care Program.

Personal Services:

12120-877-100-120	Salaries and wages .. (	\$954,534)
12120-877-100-128	Food in lieu of cash .. (	7,290)

Materials and Supplies:

12120-877-100-201	Food .. (	461,160)
12120-877-100-207	Fuel and utilities .. (	466,300)
12120-877-100-220	Vehicular .. (	18,000)
12120-877-100-225	Household and security .. (	83,612)
12120-877-100-228	Clothing .. (	93,771)
12120-877-100-230	Medical .. (	43,710)
12120-877-100-245	Other .. (	11,000)

Services Other Than Personal:

12120-877-100-302	Telephone .. (	41,500)
12120-877-100-305	Insurance .. (	16,272)
12120-877-100-306	Household and security .. (	32,900)
12120-877-100-350	Medical .. (	75,000)

Maintenance of Property:

	Recurring—	
12120-877-100-405	Buildings and grounds .. (	40,000)
12120-877-100-420	Vehicular equipment (	10,000)
12120-877-100-425	Household and secu- rity equipment .. (	5,000)
12120-877-100-430	Medical equipment (	2,000)
12120-877-100-445	Other equipment .. (	500)

Account No.

	Non-Recurring and Replacements—	
12120-877-100-455	Buildings and grounds	(10,700)
12120-877-100-470	Vehicular equipment	(12,000)
12120-877-100-475	Household and security equipment . .	(18,000)
12120-877-100-490	Education and rehabilitation equipment	(10,000)
	Additions and Improvements:	
12120-877-100-725	Household and security equipment .	(20,000)
	Sub-Total Appropriation . . .	<u>\$2,433,249</u>

12130. Institutional Treatment Program.

	Personal Services:	
12130-877-100-120	Salaries and wages . .	(\$819,492)
12130-877-100-128	Food in lieu of cash . .	(10,368)
	Materials and Supplies:	
12130-877-100-240	Education and rehabilitation	(8,000)
	Services Other Than Personal:	
12130-877-100-324	Entertainment	(5,000)
12130-877-100-360	Education and rehabilitation	(210,125)
	Sub-Total Appropriation . . .	<u>\$1,052,985</u>

12170. Education Program.

	Personal Services:	
12170-877-100-120	Salaries and wages . .	(\$390,551)
12170-877-100-120	Position transferred from another subcategory	(12,447)
12170-877-100-128	Food in lieu of cash . .	(4,212)
	Materials and Supplies:	
12170-877-100-240	Education and rehabilitation	(32,000)

Account No.

	Services Other Than Personal:	
12170-877-100-301	Travel	(1,000)
12170-877-100-302	Telephone	(4,800)
12170-877-100-308	Subscriptions and memberships	(200)
12170-877-100-344	Rent—Equipment, data processing	(17,000)
12170-877-100-360	Education and rehabilitation	(30,000)
	Maintenance of Property:	
	Recurring—	
12170-877-100-440	Education and rehabilitation equipment	(1,600)
	Sub-Total Appropriation ..	<u>\$493,810</u>
12170-877-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Personal Services:	
12190-877-100-120	Salaries and wages ..	(\$286,882)
12190-877-100-128	Food in lieu of cash ..	(3,240)
	Materials and Supplies:	
12190-877-100-210	Printing and office	(12,200)
	Services Other Than Personal:	
12190-877-100-301	Travel	(10,000)
12190-877-100-307	Advertising	(300)
12190-877-100-308	Subscriptions and memberships	(275)
12190-877-100-321	Postage	(5,750)
12190-877-100-345	Rent—Other	(2,500)
12190-877-100-365	Staff training	(2,300)
	Maintenance of Property:	
	Recurring—	
12190-877-100-410	Office equipment ..	(3,500)
	Non-Recurring and Replacements—	
12190-877-100-460	Office equipment ..	(5,000)
	Extraordinary:	
12190-877-100-513	Compensation awards	(45,000)

Account No.

	Additions and Improvements:	
12190-877-100-710	Office equipment	(12,000)
	Sub-Total Appropriation ..	<u>\$388,947</u>
	Total Appropriation, Youth Reception and Correction Center, Yardville	<u>\$8,300,900</u>

878-100. Youth Correctional Institution,
Bordentown.

12110. Institutional Control and Supervision.

	Personal Services:	
12110-878-100-120	Salaries and wages ..	(\$3,254,074)
12110-878-100-120	Position transferred from another subcategory	(12,075)
12110-878-100-120	Positions converted ..	(15,346)
12110-878-100-128	Food in lieu of cash ..	(32,724)
	Sub-Total Appropriation ..	<u>\$3,314,219</u>

12120. Institutional Care Program.

	Personal Services:	
12120-878-100-120	Salaries and wages ..	(\$579,606)
12120-878-100-128	Food in lieu of cash ..	(5,994)
	Materials and Supplies:	
12120-878-100-201	Food	(507,825)
12120-878-100-207	Fuel and Utilities ..	(361,070)
12120-878-100-220	Vehicular	(15,750)
12120-878-100-225	Household and security	(74,635)
12120-878-100-228	Clothing	(82,000)
12120-878-100-230	Medical	(52,000)
12120-878-100-245	Other	(2,500)
	Services Other Than Personal:	
12120-878-100-302	Telephone	(27,700)
12120-878-100-305	Insurance	(16,470)

Account No.

12120-878-100-306	Household and security	(26,100)	
12120-878-100-350	Medical	(105,000)	
	Maintenance of Property:		
	Recurring—		
12120-878-100-405	Buildings and grounds	(35,000)	
12120-878-100-420	Vehicular equipment	(5,500)	
12120-878-100-425	Household and security equipment ..	(9,000)	
12120-878-100-430	Medical equipment ..	(850)	
	Non-Recurring and Replacements—		
12120-878-100-455	Buildings and grounds	(57,300)	
12120-878-100-470	Vehicular equipment	(10,500)	
12120-878-100-475	Household and security equipment ..	(12,100)	
	Additions and Improvements:		
12120-878-100-705	Buildings and grounds	(10,000)	
12120-878-100-725	Household and security equipment	(8,905)	
	Sub-Total Appropriation ..		<u>\$2,005,805</u>

12130. Institutional Treatment Program.

	Personal Services:		
12130-878-100-120	Salaries and wages ..	(\$474,209)	
12130-878-100-128	Food in lieu of cash ..	(5,832)	
	Materials and Supplies:		
12130-878-100-210	Printing and office	(520)	
12130-878-100-220	Vehicular	(4,000)	
12130-878-100-240	Education and rehabilitation	(3,000)	
	Services Other Than Personal:		
12130-878-100-301	Travel	(1,600)	
12130-878-100-302	Telephone	(1,650)	

<i>Account No.</i>		
12130-878-100-324	Entertainment	(10,000)
12130-878-100-360	Education and rehabilitation	(140,000)
	Sub-Total Appropriation . . .	<u>\$640,811</u>

12170. Education Program.

	Personal Services:	
12170-878-100-120	Salaries and wages . . .	(\$279,852)
12170-878-100-128	Food in lieu of cash . . .	(2,106)
	Materials and Supplies:	
12170-878-100-220	Vehicular	(900)
12170-878-100-240	Education and rehabilitation	(18,000)
	Services Other Than Personal:	
12170-878-100-301	Travel	(500)
12170-878-100-308	Subscriptions and memberships	(50)
12170-878-100-360	Education and rehabilitation	(5,000)
	Maintenance of Property:	
	Recurring—	
12170-878-100-420	Vehicular equipment(	( 250)
12170-878-100-440	Education and rehabilitation	(1,200)
	Non-Recurring and Replacements—	
12170-878-100-490	Educational equipment	(1,200)
	Additions and Improvements:	
12170-878-100-740	Education and reha- bilitation equipment(	( 1,000)
	Sub-Total Appropriation . . .	<u>\$310,058</u>
12170-878-135-000	High School Equivalency Program.	

Account No.

12190. Institutional Administration.

	Personal Services:	
12190-878-100-120	Salaries and wages ... (	\$324,622)
12190-878-100-128	Food in lieu of cash ... (	3,240)
	Materials and Supplies:	
12190-878-100-210	Printing and office ... (	5,000)
	Services Other Than Personal:	
12190-878-100-301	Travel . . . . . (	5,000)
12190-878-100-307	Advertising . . . . . (	150)
12190-878-100-308	Subscriptions and memberships . . . . . (	280)
12190-878-100-321	Postage . . . . . (	3,000)
12190-878-100-345	Rent—Other . . . . . (	150)
12190-878-100-365	Staff training . . . . . (	500)
	Maintenance of Property:	
	Recurring—	
12190-878-100-410	Office equipment ... (	2,500)
	Non-Recurring and Replacements—	
12190-878-100-460	Office equipment ... (	2,800)
	Extraordinary:	
12190-878-100-513	Compensation awards(	40,000)
	Sub-Total Appropriation ...	<u>\$387,242</u>
	Total Appropriation, Youth Correctional Institution, Bordentown	<u>\$6,658,135</u>

12190-878-300. Bordentown Regional Laundry.

12197-878-300-000 The unexpended balance as of June 30, 1979 in the Bordentown Regional Laundry account, and receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying costs of operation and maintenance of the Bordentown Regional Laundry.

*Account No.***879-100. Youth Correctional Institution, Annandale.****12110. Institutional Control and Supervision.**

Personal Services:

12110-879-100-120	Salaries and wages .. (	\$3,075,026)
12110-879-100-120	Position transferred from another sub- category .. (	11,365)
12110-879-100-128	Food in lieu of cash .. (	29,160)
Sub-Total Appropriation ..		<u>\$3,115,551</u>

12120. Institutional Care Program.

Personal Services:

12120-879-100-120	Salaries and wages .. (	\$768,382)
12120-879-100-120	Position converted .. (	10,097)
12120-879-100-128	Food in lieu of cash .. (	7,614)

Materials and Supplies:

12120-879-100-201	Food .. (	333,518)
12120-879-100-207	Fuel and utilities .. (	392,398)
12120-879-100-220	Vehicular .. (	13,000)
12120-879-100-225	Household and security .. (	62,036)
12120-879-100-228	Clothing .. (	70,128)
12120-879-100-230	Medical .. (	15,450)
12120-879-100-245	Other .. (	5,500)

Services Other Than Personal:

12120-879-100-302	Telephone .. (	22,730)
12120-879-100-305	Insurance .. (	13,410)
12120-879-100-306	Household and security .. (	24,375)
12120-879-100-350	Medical .. (	58,000)
12120-879-100-390	Other .. (	1,800)

Maintenance of Property:

Recurring—		
12120-879-100-405	Buildings and grounds .. (	24,000)
12120-879-100-420	Vehicular equipment .. (	4,250)
12120-879-100-425	Household and secu- rity equipment .. (	6,480)
12120-879-100-445	Other equipment .. (	1,500)

Account No.

	Non-Recurring and Replacements—	
12120-879-100-470	Vehicular equipment	(9,800)
12120-879-100-475	Household and secu- rity equipment ..	(9,225)
12120-879-100-495	Other equipment ..	(1,425)
	Additions and Improvements:	
12120-879-100-705	Buildings and grounds	(16,575)
12120-879-100-725	Household and secu- rity equipment	(4,500)
	Sub-Total Appropriation ..	<u>\$1,876,193</u>

12130. Institutional Treatment Program.

	Personal Services:	
12130-879-100-120	Salaries and wages ..	(\$306,263)
12130-879-100-120	Positions transferred from another institution	(37,306)
12130-879-100-128	Food in lieu of cash ..	(3,240)
	Materials and Supplies:	
12130-879-100-240	Education and rehabilitation	(4,200)
	Services Other Than Personal:	
12130-879-100-324	Entertainment	(4,000)
12130-879-100-360	Education and rehabilitation	(148,000)
	Sub-Total Appropriation ..	<u>\$503,009</u>

12170. Education Program.

	Personal Services:	
12170-879-100-120	Salaries and wages ..	(\$192,821)
12170-879-100-128	Food in lieu of cash ..	(1,890)
	Materials and Supplies:	
12170-879-100-210	Printing and office ..	(535)
12170-879-100-220	Vehicular	(1,200)

Account No.

12170-879-100-240	Education and rehabilitation equipment	(10,800)	
	Services Other Than Personal:		
12170-879-100-301	Travel	(700)	
12170-879-100-302	Telephone	(1,150)	
12170-879-100-308	Subscriptions and memberships	(100)	
12170-879-100-360	Education and rehabilitation equipment	(7,500)	
	Maintenance of Property:		
	Recurring—		
12170-879-100-420	Vehicular equipment	(575)	
12170-879-100-440	Education and rehabilitation equipment	(486)	
	Non-Recurring and Replacements—		
12170-879-100-490	Education and rehabilitation equipment	(750)	
	Sub-Total Appropriation		<u>\$218,507</u>
12170-879-135-000	High School Equivalency Program.		

12190. Institutional Administration.

	Personal Services:		
12190-879-100-120	Salaries and wages	(\$299,984)	
12190-879-100-128	Food in lieu of cash	(3,402)	
	Materials and Supplies:		
12190-879-100-210	Printing and office	(4,500)	
	Services Other Than Personal:		
12190-879-100-301	Travel	(4,000)	
12190-879-100-307	Advertising	(200)	
12190-879-100-308	Subscriptions and memberships	(200)	
12190-879-100-321	Postage	(2,990)	
12190-879-100-345	Rent—Other	(100)	
12190-879-100-365	Staff training	(500)	

Account No.

Maintenance of Property:

	Recurring—	
12190-879-100-410	Office equipment . . . (	1,500)
	Non-Recurring and Replacements—	
12190-879-100-460	Office equipment . . . (	3,500)
	Extraordinary:	
12190-879-100-513	Compensation awards(	30,800)
	Sub-Total Appropriation . . .	<u>\$351,676</u>
	Total Appropriation, Youth Correctional Institution, Annandale	<u>\$6,064,936</u>

881-100. Training School for Boys, Jamesburg.

12110. Institutional Control and Supervision.

Personal Services:

12110-881-100-120	Salaries and wages . . (	\$1,796,956)
12110-881-100-120	New positions . . . . . (	10,823)
12110-881-100-128	Food in lieu of cash . . (	4,698)
	Sub-Total Appropriation . . .	<u>\$1,812,477</u>

12120. Institutional Care Program.

Personal Services:

12120-881-100-120	Salaries and wages . . (	\$869,658)
12120-881-100-128	Food in lieu of cash . . (	4,050)

Materials and Supplies:

12120-881-100-201	Food . . . . . (	102,663)
12120-881-100-207	Fuel and utilities . . . . (	622,800)
12120-881-100-220	Vehicular . . . . . (	7,500)
12120-881-100-225	Household and security . . . . . (	40,091)
12120-881-100-228	Clothing . . . . . (	38,193)
12120-881-100-230	Medical . . . . . (	21,000)

Services Other Than Personal:

12120-881-100-302	Telephone . . . . . (	24,000)
12120-881-100-305	Insurance . . . . . (	13,068)

Account No.

12120-881-100-306	Household and security	(22,000)
12120-881-100-350	Medical	(27,220)
12120-881-100-390	Other	(1,700)

Maintenance of Property:

Recurring—		
12120-881-100-405	Buildings and grounds	(37,985)
12120-881-100-420	Vehicular equipment	(8,000)
12120-881-100-425	Household and security equipment	(10,000)
12120-881-100-445	Other equipment	(500)
Non-Recurring and Replacements—		
12120-881-100-455	Buildings and grounds	(18,500)
12120-881-100-470	Vehicular equipment	(21,000)
12120-881-100-475	Household and security equipment	(16,800)
12120-881-100-480	Medical equipment	(1,650)

Sub-Total Appropriation ...	\$1,908,378
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12130. Institutional Treatment Program.

Personal Services:

12130-881-100-120	Salaries and wages	(\$344,981)
12130-881-100-128	Food in lieu of cash	(972)

Materials and Supplies:

12130-881-100-240	Education and rehabilitation	(7,500)
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Services Other Than Personal:

12130-881-100-324	Entertainment	(5,200)
12130-881-100-360	Education and rehabilitation	(83,000)

Sub-Total Appropriation ...	\$441,653
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12170. Education Program.

Personal Services:

12170-881-100-120	Salaries and wages	(\$446,905)
12170-881-100-128	Food in lieu of cash	(648)

Account No.

	Materials and Supplies:	
12170-881-100-240	Education and reha- bilitation equipment(	21,600)
	Services Other Than Personal:	
12170-881-100-301	Travel	(1,350)
12170-881-100-308	Subscriptions and memberships	(250)
	Maintenance of Property:	
	Recurring—	
12170-881-100-420	Vehicular equipment(	805)
12170-881-100-440	Education and rehabilitation ...	(864)
	Non-Recurring and Replacements—	
12170-881-100-455	Buildings and grounds	(1,000)
12170-881-100-490	Education and rehabilitation equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$474,422</u>
12170-881-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Personal Services:	
12190-881-100-120	Salaries and wages ..	(\$288,242)
12190-881-100-128	Food in lieu of cash ..	(324)
	Materials and Supplies:	
12190-881-100-210	Printing and office ..	(4,500)
	Services Other Than Personal:	
12190-881-100-301	Travel	(950)
12190-881-100-307	Advertising	(200)
12190-881-100-308	Subscriptions and memberships	(600)
12190-881-100-321	Postage	(3,800)
12190-881-100-345	Rent—Other	(1,500)
12190-881-100-365	Staff training	(300)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
12190-881-100-460	Office equipment ..	(1,800)

Account No.

	Extraordinary:	
12190-881-100-513	Compensation awards (	9,000)
	Sub-Total Appropriation ..	<u>\$311,216</u>
	Total Appropriation, Train- ing School for Boys, Jamesburg	<u>\$4,948,146</u>

882-100. Training School for Boys, Skillman.

12110. Institutional Control and Supervision.

	Personal Services:	
12110-882-100-120	Salaries and wages .. (	\$1,085,247)
	Sub-Total Appropriation ..	<u>\$1,085,247</u>

12120. Institutional Care Program.

	Personal Services:	
12120-882-100-120	Salaries and wages .. (	\$429,735)
12120-882-100-120	New positions	(21,646)
	Materials and Supplies:	
12120-882-100-201	Food	(46,665)
12120-882-100-207	Fuel and utilities'	(140,000)
12120-882-100-220	Vehicular	(6,000)
12120-882-100-225	Household and security	(19,485)
12120-882-100-228	Clothing	(11,000)
12120-882-100-230	Medical	(6,000)
	Services Other Than Personal:	
12120-882-100-302	Telephone	(20,000)
12120-882-100-305	Insurance	(6,415)
12120-882-100-306	Household and security	(18,000)
12120-882-100-350	Medical	(24,000)
12120-882-100-389	Consulting and research services ..	(225)
12120-882-100-390	Other services	(1,200)

Account No.

	Maintenance of Property:	
	Recurring—	
12120-882-100-405	Buildings and grounds	(32,100)
12120-882-100-420	Vehicular equipment	(1,150)
12120-882-100-425	Household and security equipment ..	(6,800)
12120-882-100-430	Medical equipment ..	(250)
12120-882-100-445	Other equipment ..	(450)
	Non-Recurring and Replacements—	
12120-882-100-455	Buildings and grounds	(10,000)
12120-882-100-475	Household and security equipment ..	(7,000)
	Sub-Total Appropriation ..	<u>\$808,121</u>

12130. Institutional Treatment Program.

	Personal Services:	
12130-882-100-120	Salaries and wages ..	(\$247,888)
	Materials and Supplies:	
12130-882-100-240	Education and rehabilitation	(5,500)
12130-882-100-245	Other	(600)
	Services Other Than Personal:	
12130-882-100-324	Entertainment	(4,100)
12130-882-100-360	Education and rehabilitation	(800)
	Sub-Total Appropriation ..	<u>\$258,888</u>

12170. Education Program.

	Personal Services:	
12170-882-100-120	Salaries and wages ..	(\$211,799)
	Materials and Supplies:	
12170-882-100-220	Vehicular	(525)
12170-882-100-240	Education and rehabilitation	(10,800)

Account No.

	Services Other Than Personal:	
12170-882-100-301	Travel	(450)
12170-882-100-308	Subscriptions and memberships	(125)
	Maintenance of Property:	
	Recurring—	
12170-882-100-440	Education and rehabilitation equipment	(1,575)
	Sub-Total Appropriation ..	<u>\$225,274</u>
12170-882-135-000	High School Equivalency Program.	
	12190. Institutional Administration.	
	Personal Services:	
12190-882-100-120	Salaries and wages ..	(\$241,163)
	Materials and Supplies:	
12190-882-100-210	Printing and office ...	(3,400)
	Services Other Than Personal:	
12190-882-100-301	Travel	(1,300)
12190-882-100-307	Advertising	(200)
12190-882-100-308	Subscriptions and memberships	(250)
12190-882-100-321	Postage	(1,600)
12190-882-100-345	Rent—Other	(500)
12190-882-100-365	Staff training	(1,800)
	Maintenance of Property:	
	Recurring—	
12190-882-100-410	Office equipment ...	(2,000)
	Non-Recurring and Replacements—	
12190-882-100-460	Office equipment ...	(1,000)
	Extraordinary:	
12190-882-100-513	Compensation awards	(15,000)
	Sub-Total Appropriation ...	<u>\$268,213</u>
	Total Appropriation, Training School for Boys, Skillman	<u>\$2,645,743</u>

Account No.

12200. Parole and Community Programs.

12210-860. Parole.

	Personal Services:	
12210-860-100-120	Salaries and wages ..	(\$3,720,455)
12210-860-100-120	Position transferred from another sub- category	(9,350)
12210-860-100-120	New positions	(123,507)
	Materials and Supplies:	
12210-860-100-210	Printing and office ...	(63,573)
	Services Other Than Personal:	
12210-860-100-301	Travel	(7,000)
12210-860-100-302	Telephone	(70,000)
12210-860-100-308	Subscriptions and memberships	(180)
12210-860-100-321	Postage	(12,000)
12210-860-100-326	Data processing	(180,731)
12210-860-100-341	Rent—Central Motor Pool	(183,680)
12210-860-100-345	Rent—Other	(7,200)
12210-860-100-350	Medical	(8,000)
	Maintenance of Property:	
	Recurring—	
12210-860-100-410	Office equipment ...	(6,300)
	Non-Recurring and Replacements—	
12210-860-100-460	Office equipment ...	(4,000)
	Sub-Total Appropriation ...	<u>\$4,395,976</u>

12220-884. Highfields.

	Personal Services:	
12220-884-100-120	Salaries and wages ..	(\$83,927)
12220-884-100-128	Food in lieu of cash ..	(486)
	Materials and Supplies:	
12220-884-100-201	Food	(6,222)
12220-884-100-207	Fuel and utilities ...	(7,200)
12220-884-100-210	Printing and office ...	(160)
12220-884-100-220	Vehicular	(1,200)

Account No.

12220-884-100-225	Household and security	(1,750)	
12220-884-100-228	Clothing	(1,200)	
12220-884-100-230	Medical	(50)	
12220-884-100-240	Education and rehabilitation	(200)	
12220-884-100-245	Other	(50)	
	Services Other Than Personal:		
12220-884-100-301	Travel	(100)	
12220-884-100-302	Telephone	(837)	
12220-884-100-305	Insurance	(908)	
12220-884-100-306	Household and security	(75)	
12220-884-100-303	Subscriptions and memberships	(25)	
12220-884-100-321	Postage	(175)	
12220-884-100-350	Medical	(200)	
12220-884-100-360	Education and rehabilitation	(1,000)	
12220-884-100-365	Staff training	(50)	
	Maintenance of Property:		
	Recurring—		
12220-884-100-405	Buildings and grounds	(1,000)	
12220-884-100-410	Office equipment	(85)	
12220-884-100-420	Vehicular equipment	(300)	
12220-884-100-425	Household and security equipment	(215)	
	Non-Recurring and Replacements—		
12220-884-100-455	Buildings and grounds	(750)	
12220-884-100-460	Office equipment	(100)	
12220-884-100-475	Household and security equipment	(750)	
12220-884-100-495	Other equipment	(250)	
	Sub-Total Appropriation		<u>\$109,265</u>

Account No.

12230-885. Warren.

	Personal Services:	
12230-885-100-120	Salaries and wages .. (	\$86,267)
	Materials and Supplies:	
12230-885-100-201	Food	(10,000)
12230-885-100-207	Fuel and utilities ... (	8,354)
12230-885-100-210	Printing and office ... (	235)
12230-885-100-220	Vehicular	(735)
12230-885-100-225	Household and security	(1,710)
12230-885-100-228	Clothing	(2,400)
12230-885-100-230	Medical	(295)
12230-885-100-240	Education and rehabilitation	(190)
	Services Other Than Personal:	
12230-885-100-301	Travel	(50)
12230-885-100-302	Telephone	(1,288)
12230-885-100-305	Insurance	(1,089)
12230-885-100-306	Household and security	(500)
12230-885-100-308	Subscriptions and memberships	(26)
12230-885-100-321	Postage	(184)
12230-885-100-324	Entertainment	(70)
12230-885-100-350	Medical	(1,000)
12230-885-100-360	Education and rehabilitation	(3,000)
12230-885-100-390	Other	(1,824)
	Maintenance of Property:	
	Recurring—	
12230-885-100-405	Buildings and grounds	(1,712)
12230-885-100-410	Office equipment .. (	29)
12230-885-100-420	Vehicular equipment	(736)
12230-885-100-425	Household and security equipment .. (	216)
12230-885-100-440	Education and rehabilitation ... (	300)
	Sub-Total Appropriation ..	<u>\$122,210</u>

Account No.

12240-886. Ocean.

	Personal Services:	
12240-886-100-120	Salaries and wages .. (	\$87,814)
12240-886-100-128	Food in lieu of cash .. (	324)
	Materials and Supplies:	
12240-886-100-201	Food	(9,000)
12240-886-100-207	Fuel and utilities .. (	11,500)
12240-886-100-210	Printing and office .. (	336)
12240-886-100-220	Vehicular	(800)
12240-886-100-225	Household and security	(1,720)
12240-886-100-228	Clothing	(1,300)
12240-886-100-230	Medical	(321)
12240-886-100-240	Education and rehabilitation	(140)
12240-886-100-245	Other	(50)
	Services Other Than Personal:	
12240-886-100-301	Travel	(288)
12240-886-100-302	Telephone	(1,170)
12240-886-100-305	Insurance	(781)
12240-886-100-306	Household and security	(800)
12240-886-100-308	Subscriptions and memberships	(50)
12240-886-100-321	Postage	(335)
12240-886-100-350	Medical	(4,800)
12240-886-100-360	Education and rehabilitation	(3,500)
	Maintenance of Property:	
	Recurring—	
12240-886-100-405	Buildings and grounds	(1,750)
12240-886-100-410	Office equipment .. (	75)
12240-886-100-420	Vehicular equipment	(680)
12240-886-100-425	Household and secu- rity equipment .. (	500)
	Non-Recurring and Replacements—	
12240-886-100-455	Buildings and grounds	(5,866)
12240-886-100-460	Office equipment .. (	500)

Account No.

12240-886-100-470	Vehicular equipment	(14,000)	
	Sub-Total Appropriation . .		<u>\$148,400</u>

12250-887. Turrell.

	Personal Services:		
12250-887-100-120	Salaries and wages . .	(\$82,529)	
12250-887-100-128	Food in lieu of cash . .	(972)	
	Materials and Supplies:		
12250-887-100-201	Food	(10,000)	
12250-887-100-207	Fuel and utilities	(13,340)	
12250-887-100-210	Printing and office . . .	(268)	
12250-887-100-220	Vehicular	(784)	
12250-887-100-225	Household and security	(3,000)	
12250-887-100-228	Clothing	(1,500)	
12250-887-100-230	Medical	(625)	
12250-887-100-240	Education and rehabilitation	(80)	
	Services Other Than Personal:		
12250-887-100-301	Travel	(100)	
12250-887-100-302	Telephone	(2,500)	
12250-887-100-305	Insurance	(786)	
12250-887-100-306	Household and security	(1,400)	
12250-887-100-307	Advertising	(100)	
12250-887-100-308	Subscriptions and memberships	(50)	
12250-887-100-321	Postage	(260)	
12250-887-100-350	Medical	(650)	
12250-887-100-360	Education and rehabilitation	(3,000)	
	Maintenance of Property:		
	Recurring—		
12250-887-100-405	Buildings and grounds	(2,500)	
12250-887-100-410	Office equipment . . .	(50)	
12250-887-100-420	Vehicular equipment	(350)	

Account No.

12250-887-100-425	Household and security equipment .. (	1,000)	
12250-887-100-440	Rehabilitation .. (	100)	
	Non-Recurring and Replacements—		
12250-887-100-455	Buildings and grounds .. (	2,515)	
12250-887-100-470	Vehicular equipment .. (	5,193)	
12250-887-100-475	Household and security equipment .. (	5,100)	
	Sub-Total Appropriation ..		<u>\$138,752</u>

12260-860. Community Programs.

Extraordinary:

12260-860-100-501	Camden Residential Group Home .. (	\$194,066)	
12260-860-100-502	Camden Treatment Center .. (	156,168)	
12260-860-100-503	Paterson Treatment Center .. (	174,565)	
12260-860-100-504	Plainfield Treatment Center .. (	178,345)	
12260-860-100-505	Community Residence Center, Jersey City (	112,512)	
12260-860-100-509	Community Service Center, Newark .. (	309,768)	
	Sub-Total Appropriation ..		<u>\$1,125,424</u>

Funds received on behalf of parolees by community-based resource facilities are hereby appropriated for the benefit of those parolees.

12280-869. State Parole Board.

Personal Services:

12280-869-100-120	Salaries and wages .. (	\$505,651)	
12280-869-100-120	Positions converted .. (	33,584)	

Account No.

	Materials and Supplies:	
12280-869-100-210	Printing and office ... (	13,500)
12280-869-100-225	Household and security	(350)
	Services Other Than Personal:	
12280-869-100-301	Travel	(11,500)
12280-869-100-302	Telephone	(8,512)
12280-869-100-305	Insurance	(59)
12280-869-100-306	Household and security	(200)
12280-869-100-307	Advertising	(50)
12280-869-100-308	Subscriptions and memberships	(225)
12280-869-100-309	Legal and investigative	(4,800)
12280-869-100-321	Postage	(1,000)
12280-869-100-341	Rent—Central Motor Pool	(10,000)
12280-869-100-365	Staff training	(500)
	Maintenance of Property:	
	Recurring—	
12280-869-100-410	Office equipment ... (	1,400)
	Non-Recurring and Replacements—	
12280-869-100-460	Office equipment ... (	2,000)
	Additions and Improvements:	
12280-869-100-710	Office equipment	(3,000)
12280-869-100-725	Household and security equipment. (	500)
	Sub-Total Appropriation ...	<u>\$596,831</u>
	Total Appropriation, Parole and Community Programs	<u>\$6,636,858</u>

12410-867-300. Bureau of State Use Industries.

12497-867-300-000 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Account No.

12510-868-300. Farm Operations.

12597-868-300-000 The unexpended balance as of June 30, 1979 in the Farm operations revolving fund, and receipts derived from sales, are hereby appropriated.

12900. Department Management and General Support.

12910-860. Planning, Program Development and Support Services.

	Personal Services:	
12910-860-100-120	Salaries and wages . . .	(\$358,507)
12910-860-100-120	Position transferred from another sub- category	(9,350)
	Materials and Supplies:	
12910-860-100-210	Printing and office . . .	(3,200)
	Services Other Than Personal:	
12910-860-100-301	Travel	(28,886)
12910-860-100-302	Telephone	(2,930)
12910-860-100-308	Subscriptions and memberships	(580)
12910-860-100-341	Rent—Central Motor Pool	(3,360)
12910-860-100-365	Staff training	(10,000)
	Maintenance of Property:	
	Recurring—	
12910-860-100-410	Office equipment . . .	(1,044)
	Extraordinary:	
12910-860-100-500	Officers' training school	(250,000)
12910-860-100-501	Transportation assist- ance for inmates' families visitations .	(95,000)
	State Assumption of State Law Enforce- ment Planning Agency Projects:	
12910-860-100-502	Planning and evaluation unit .	(54,977)

Account No.

12910-860-100-503	Correctional information system	(59,697)
12910-860-100-504	Federal grants management unit	(51,543)
12910-860-100-505	County training programs	(35,000)
	Additions and Improvements:	
12910-860-100-720	Vehicular equipment	(5,900)
	Sub-Total Appropriation	<u>\$969,974</u>

12920-860. Program Operations Support.

	Personal Services:	
12920-860-100-120	Salaries and wages	(\$487,748)
12920-860-100-120	Positions converted	(9,818)
	Materials and Supplies:	
12920-860-100-210	Printing and office	(8,000)
12920-860-100-240	Education and rehabilitation	(23,473)
	Services Other Than Personal:	
12920-860-100-301	Travel	(1,000)
12920-860-100-302	Telephone	(4,300)
12920-860-100-308	Subscriptions and memberships	(300)
	Maintenance of Property:	
	Recurring—	
12920-860-100-410	Office equipment	(1,341)
	Extraordinary:	
12920-860-100-501	Title XX Programs (State share)	(156,000)
12920-860-100-502	Increase inmate wages	(150,000)
12920-860-100-503	Behavior modification program	(50,000)
12920-860-100-505	Purchase of service for inmates incarcerated in county penal facilities	(750,000)

Account No.

	State Assumption of State Law Enforcement Planning Agency Projects:	
12920-860-100-507	Coordination of offender treat- ment services . . .	(77,136)
12920-860-100-508	Purchase of com- munity services .	(115,000)
	Sub-Total Appropriation . .	<u>\$1,834,116</u>

12920-860-100-505 The unexpended balance as of June
12930-860-100-507 30, 1979 in the Purchase of service
for inmates incarcerated in county
penal facilities account is hereby
appropriated and available for the
payment of obligations applicable
to the fiscal years ending June 30,
1978 and June 30, 1979.

12930-860. Department Management.

	Personal Services:	
12930-860-100-101	Commissioner	(\$49,000)
12930-860-100-120	Salaries and wages . .	(1,396,566)
12930-860-100-120	Positions transferred from another subcategory	(71,293)
12930-860-100-120	Positions converted .	(201,764)
	Materials and Supplies:	
12930-860-100-207	Fuel and utilities	(174,960)
12930-860-100-210	Printing and office . . .	(17,600)
12930-860-100-220	Vehicular	(1,600)
12930-860-100-225	Household and security	(8,000)
12930-860-100-228	Clothing	(1,000)
12930-860-100-240	Education and rehabilitation	(500)
	Services Other Than Personal:	
12930-860-100-301	Travel	(2,150)
12930-860-100-302	Telephone	(11,406)
12930-860-100-305	Insurance	(4,738)

Account No.

12930-860-100-306	Household and security	(2,400)
12930-860-100-307	Advertising	(300)
12930-860-100-308	Subscriptions and memberships	(1,145)
12930-860-100-309	Legal and investigative	(5,500)
12930-860-100-321	Postage	(13,000)
12930-860-100-324	Official reception	(250)
12930-860-100-341	Rent—Central Motor Pool	(40,280)
12930-860-100-345	Rent—Other	(3,882)
12930-860-100-390	Other	(10,000)
	Maintenance of Property:	
	Recurring—	
12930-860-100-405	Buildings and grounds	(26,750)
12930-860-100-410	Office equipment	(2,585)
	Non-Recurring and Replacements—	
12930-860-100-455	Buildings and grounds	(100,000)
12930-860-100-460	Office equipment	(3,000)
12930-860-100-470	Vehicular equipment	(7,000)
	Extraordinary:	
12930-860-100-501	Purchase of institutional support services	(200,000)
12930-860-100-504	State assumption of federal education programs	(460,321)
12930-860-100-505	Improve medical care at correctional institutions	(250,000)
12930-860-100-506	Computerized menu planning	(135,000)
12930-860-100-508	Institutional law libraries	(25,200)
12930-860-100-513	Compensation awards	(13,000)
	Additions and Improvements:	
12930-860-100-705	Buildings and grounds	(3,554)

Account No.

12930-860-100-725

Household and security (2,705)

Sub-Total Appropriation \$3,246,449

Total Appropriation,
Department Management
and General Support \$6,050,539

Total Appropriation,
Department of Corrections \$80,252,547

Program—
Agency—
111-000

Balances on hand as of June 30, 1979 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are hereby appropriated for the use of such inmates.

Program—
Agency—
113-000

The unexpended balances as of June 30, 1979 of funds received by the several institutions, representing rental of garages, and such funds as may be received during fiscal year 1979-80, are hereby appropriated for repair and maintenance of existing garages and for construction of additional garages by such institutions.

12190- { 860 }
to } -600-000
{ 882 }

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are hereby appropriated for the purposes provided (C30:4-91.1 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Education Program . (\$2,901,864)
Operation of Correction Institutions ... (64,663,286)

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-Made Hazards.

13100. National Guard.

13110-340. National Guard Training, Operations
and Administration.

Personal Services:

13110-340-100-101	Chief of staff . . . . .	(	\$46,500)
13110-340-100-120	Salaries and wages . .	(	1,281,230)

Materials and Supplies:

13110-340-100-210	Printing and office . . .	(	20,000)
13110-340-100-220	Vehicular . . . . .	(	21,840)
13110-340-100-228	Clothing . . . . .	(	1,000)

Services Other Than Personal:

13110-340-100-301	Travel . . . . .	(	1,300)
13110-340-100-302	Telephone . . . . .	(	177,608)
13110-340-100-308	Subscriptions and memberships . . . . .	(	2,100)
13110-340-100-321	Postage . . . . .	(	4,500)
13110-340-100-324	Official reception . . . .	(	500)
13110-340-100-344	Rent—Equipment, data processing . . . . .	(	21,000)
13110-340-100-345	Rent—Other . . . . .	(	5,000)
13110-340-100-365	Staff training . . . . .	(	2,000)
13110-340-100-390	Other . . . . .	(	2,130)

Maintenance of Property:

	Recurring—		
13110-340-100-410	Office equipment . . .	(	7,100)
13110-340-100-420	Vehicular equipment	(	8,050)
	Non-Recurring and Replacements—		
13110-340-100-460	Office equipment . . .	(	4,000)
13110-340-100-470	Vehicular equipment	(	14,931)

Extraordinary:

13110-340-100-502	Governor's youth program . . . . .	(	40,000)
13110-340-100-503	New Jersey Military Academy . . . . .	(	27,000)
13110-340-100-513	Compensation awards	(	79,500)

Account No.

	Additions and Improvements:	
13110-340-100-710	Office equipment	(357)
	Sub-Total Appropriation . . .	<u>\$1,767,646</u>

**13120-340. Management of National Guard
Installations.**

	Personal Services:	
13120-340-100-120	Salaries and wages . . .	(\$1,902,494)
	Materials and Supplies:	
13120-340-100-207	Fuel and utilities	(880,000)
13120-340-100-225	Household and security	(50,000)
13120-340-100-245	Other	(1,000)
	Services Other Than Personal:	
13120-340-100-301	Travel	(600)
13120-340-100-305	Insurance	(74,278)
13120-340-100-306	Household and security	(19,996)
13120-340-100-307	Advertising	(1,500)
13120-340-100-321	Postage	(700)
13120-340-100-350	Medical	(300)
13120-340-100-389	Consulting and research services . . .	(1,350)
	Maintenance of Property:	
	Recurring—	
13120-340-100-405	Buildings and grounds	(120,000)
13120-340-100-425	Household and secu- rity equipment . . .	(5,000)
13120-340-100-445	Other equipment . . .	(5,000)
	Non-Recurring and Replacements—	
13120-340-100-455	Buildings and grounds	(225,000)
13120-340-100-475	Household and secu- rity equipment . . .	(12,000)
13120-340-100-495	Other equipment . . .	(8,000)

Account No.

	Additions and Improvements:	
13120-340-100-705	Buildings and grounds(	92,500)
13120-340-100-725	Household and security equipment.(	1,500)
13120-340-100-745	Other equipment ....(	3,000)
	Sub-Total Appropriation ...	<u>\$3,404,218</u>
13197-340-100-000	Receipts derived from rental of arm- ories are hereby appropriated for operation and maintenance thereof.	
	13140-340. Management of Joint Training Center.	
	Personal Services:	
13140-340-100-120	Salaries and wages ..(	\$315,717)
	Materials and Supplies:	
13140-340-100-207	Fuel and utilities ....(	205,000)
13140-340-100-210	Printing and office ... (	500)
13140-340-100-220	Vehicular	(1,500)
13140-340-100-225	Household and security	(10,000)
	Services Other Than Personal:	
13140-340-100-302	Telephone	(30,000)
13140-340-100-305	Insurance	(2,297)
13140-340-100-306	Household and security	(7,000)
13140-340-100-321	Postage	(120)
	Maintenance of Property:	
	Recurring—	
13140-340-100-405	Buildings and grounds	(18,000)
13140-340-100-410	Office equipment ... (	100)
13140-340-100-420	Vehicular equipment(	200)
13140-340-100-425	Household and security	(2,000)
13140-340-100-445	Other equipment ... (	800)
	Non-Recurring and Replacements—	
13140-340-100-455	Buildings and grounds	(89,500)
13140-340-100-460	Office equipment ... (	580)
13140-340-100-475	Household and security	(5,000)
13140-340-100-495	Other equipment ... (	260)

Account No.

	Additions and Improvements:	
13140-340-100-705	Buildings and grounds (	30,000)
13140-340-100-720	Vehicular equipment . (	500)
13140-340-100-725	Household and	
	security . . . . . (	1,500)
13140-340-100-745	Other equipment . . . . (	300)
	Sub-Total Appropriation . . .	<u>\$720,874</u>
13140-340-100-000	Receipts derived from the sale of meals at the Mess Hall, Sea Girt, and the unexpended balance as of June 30, 1979, are hereby appropriated.	
	Total Appropriation,	
	Department of Defense . . .	<u><u>\$5,892,738</u></u>

DEPARTMENT OF EDUCATION.**Programs for Special Groups and Limited Purposes.****32100. Field Services Programs.****32120-500. Facilities Planning.**

	Personal Services:	
32120-500-100-120	Salaries and wages . . (	\$269,252)
	Materials and Supplies:	
32120-500-100-210	Printing and office . . . (	2,100)
	Services Other Than Personal:	
32120-500-100-301	Travel . . . . . (	2,500)
32120-500-100-302	Telephone . . . . . (	7,935)
32120-500-100-321	Postage . . . . . (	4,000)
32120-500-100-341	Rent—Central Motor	
	Pool . . . . . (	9,500)
32120-500-100-389	Consulting and	
	research services . . (	250,000)
	Sub-Total Appropriation . . .	<u>\$545,287</u>
32120-500-100-000	The unexpended balance as of June 30, 1979 in the Inspection of school construction account, and receipts derived therefrom, are hereby appropriated for the same purpose.	

*Account No.***32130-500. Pupil Transportation.**

	Personal Services:	
32130-500-100-120	Salaries and wages .. (	\$203,256)
	Materials and Supplies:	
32130-500-100-210	Printing and office ... (	2,300)
	Services Other Than Personal:	
32130-500-100-301	Travel	(4,000)
32130-500-100-302	Telephone	(5,775)
32130-500-100-321	Postage	(1,600)
32130-500-100-341	Rent—Central Motor Pool	(19,800)
	Sub-Total Appropriation ...	<u>\$236,731</u>

32140-500. Adult and Continuing Education.

	Personal Services:	
32140-500-100-120	Salaries and wages .. (	\$326,915)
	Materials and Supplies:	
32140-500-100-210	Printing and office ... (	12,650)
	Services Other Than Personal:	
32140-500-100-301	Travel	(5,000)
32140-500-100-302	Telephone	(10,000)
32140-500-100-321	Postage	(5,000)
32140-500-100-341	Rent—Central Motor Pool	(2,400)
32140-500-100-345	Rent—Other	(1,500)
	Maintenance of Property:	
	Recurring—	
32140-500-100-410	Office equipment ... (	500)
	Sub-Total Appropriation ...	<u>\$363,965</u>

32160-500. Teacher Certification.

	Personal Services:	
32160-500-100-120	Salaries and wages .. (	\$403,637)
32160-500-100-120	Position transferred from another sub- category	(24,059)

Account No.

	Materials and Supplies:	
32160-500-100-210	Printing and office ... (	7,000)
	Services Other Than Personal:	
32160-500-100-301	Travel	(5,500)
32160-500-100-302	Telephone	(13,815)
32160-500-100-308	Subscriptions and memberships	(95)
32160-500-100-321	Postage	(9,500)
32160-500-100-341	Rent—Central Motor Pool	(3,740)
32160-500-100-365	Staff training	(500)
32160-500-100-390	Other	(4,200)
	Sub-Total Appropriation ...	<u>\$472,046</u>

32170-500. School Nutrition.

	Personal Services:	
32170-500-100-120	Salaries and wages .. (	\$162,072)
	Materials and Supplies:	
32170-500-100-210	Printing and office .. (	3,400)
	Services Other Than Personal:	
32170-500-100-301	Travel	(5,600)
32170-500-100-302	Telephone	(5,675)
32170-500-100-321	Postage	(4,200)
	Sub-Total Appropriation ...	<u>\$180,947</u>
	Total Appropriation, Field Services Programs	<u>\$1,798,976</u>

32197-500-306-000	The unexpended balances as of June
(32197-500-300-000)	30, 1979 in the General education
32197-500-301-000	development test and other high
	school equivalency tests and the
	Adult basic education film revolving
	funds, and receipts derived there-
	from, are hereby appropriated for
	the same purposes.
32197-500-304-000	The unexpended balance as of June
	30, 1979 in the Facilities workshop
	revolving fund, and receipts derived
	therefrom, are hereby appropriated
	for the same purpose.

Account No.

32200. Controversies and Disputes.

32220-500. Resolution of School Controversies
and Disputes.

	Personal Services:	
32220-500-100-120	Salaries and wages .. (	\$387,747)
	Materials and Supplies:	
32220-500-100-210	Printing and office .. (	7,200)
	Services Other Than Personal:	
32220-500-100-301	Travel	(5,600)
32220-500-100-302	Telephone	(8,400)
32220-500-100-308	Subscriptions and memberships	(410)
32220-500-100-309	Legal and investigative	(88,000)
32220-500-100-321	Postage	(9,600)
32220-500-100-365	Staff training	(500)
	Total Appropriation, Controversies and Disputes	<u>\$507,457</u>

32300. School Programs.

32320-500. Special Education.

	Personal Services:	
32320-500-100-120	Salaries and wages .. (	\$906,065)
32320-500-100-120	Positions transferred from other sub- categories	(58,912)
	Materials and Supplies:	
32320-500-100-210	Printing and office .. (	6,000)
	Services Other Than Personal:	
32320-500-100-301	Travel	(30,000)
32320-500-100-302	Telephone	(18,100)
32320-500-100-308	Subscriptions and memberships	(300)
32320-500-100-321	Postage	(9,000)
32320-500-100-341	Rent—Central Motor Pool	(2,480)
32320-500-100-360	Education	(1,000)
32320-500-100-365	Staff training	(2,000)
	Sub-Total Appropriation ...	<u>\$1,033,857</u>

Account No.

32330-500. Bilingual Education.

	Personal Services:		
32330-500-100-120	Salaries and wages ..	(\$122,078)	
	Materials and Supplies:		
32330-500-100-210	Printing and office ...	(15,000)	
32330-500-100-240	Education	(15,000)	
	Services Other Than Personal:		
32330-500-100-301	Travel	(6,300)	
32330-500-100-302	Telephone	(3,675)	
32330-500-100-308	Subscriptions and memberships	(200)	
32330-500-100-321	Postage	(6,500)	
32330-500-100-324	Official reception ...	(1,500)	
32330-500-100-360	Education	(5,000)	
32330-500-100-365	Staff training	(500)	
	Extraordinary:		
32330-500-100-580	Bilingual Education Pilot Projects	(170,000)	
	Sub-Total Appropriation ..		<u>\$345,753</u>

32340-500. Compensatory Education.

	Personal Services:		
32340-500-100-120	Salaries and wages ..	(\$192,091)	
	Materials and Supplies:		
32340-500-100-210	Printing and office ..	(2,000)	
	Services Other Than Personal:		
32340-500-100-301	Travel	(4,500)	
32340-500-100-302	Telephone	(5,250)	
32340-500-100-321	Postage	(1,500)	
32340-500-100-341	Rent—Central Motor Pool	(3,300)	
	Sub-Total Appropriation ..		<u>\$208,641</u>

*Account No***32350-500. Curriculum Process.**

	Personal Services:	
32350-500-100-120	Salaries and wages .. (	\$62,720)
32350-500-100-120	Positions transferred from other subcate- gories	(35,175)
	Materials and Supplies:	
32350-500-100-210	Printing and office ... (	1,500)
32350-500-100-240	Education	(500)
	Services Other Than Personal:	
32350-500-100-301	Travel	(900)
32350-500-100-302	Telephone	(1,575)
32350-500-100-321	Postage	(1,000)
32350-500 100-326	Data processing	(1,000)
32350-500-100-360	Education	(1,000)
	Extraordinary:	
32350-500-100-502	Feasibility Study for New Jersey School of the Arts	(25,000)
32350-500-100-505	Programs for the gifted	(100,000)
	Sub-Total Appropriation ...	<u>\$230,370</u>

**32370-510. Education Program—Garden State
School District.**

	Personal Services:	
32370-510-100-120	Salaries and wages .. (	\$116,297)
	Materials and Supplies:	
32370-510-100-210	Printing and office ... (	5,000)
	Services Other Than Personal:	
32370-510-100-301	Travel	(2,200)
32370-510-100-302	Telephone	(2,625)
32370-510-100-308	Subscriptions and memberships	(350)
32370-510-100-321	Postage	(1,300)

Account No.

32370-510-100-341	Rent—Central Motor Pool	(6,500)	
32370-510-100-360	Education	(275,000)	
	Sub-Total Appropriation ...		<u>\$409,272</u>
32370-510-100-000	The unexpended balance as of June 30, 1979 in the Education Program—Garden State School District element is hereby appropriated for the same purpose.		
	Total Appropriation, School Programs		<u>\$2,227,893</u>

32500. Vocational Education Programs.**32520-500. Special Programs.**

	Personal Services:		
32520-500-100-120	Salaries and wages ..	(\$364,340)	
	Materials and Supplies:		
32520-500-100-210	Printing and office ...	(1,000)	
	Services Other Than Personal:		
32520-500-100-301	Travel	(4,000)	
32520-500-100-302	Telephone	(7,875)	
32520-500-100-321	Postage	(1,000)	
	Extraordinary:		
32520-500 100-500	Career education	(100,000)	
	Sub-Total Appropriation ...		<u>\$478,215</u>

32530-500. General Vocational Education.

	Personal Services:		
32530-500-100-120	Salaries and wages ..	(\$663,030)	
32530-500-100-120	Positions converted ..	(204,918)	
	Materials and Supplies:		
32530-500-100-210	Printing and office ...	(9,000)	
	Services Other Than Personal:		
32530-500-100-301	Travel	(6,600)	
32530-500-100-302	Telephone	(17,850)	

Account No.

32530-500-100-308	Subscriptions and memberships	(200)	
32530-500-100-321	Postage	(10,000)	
32530-500-100-341	Rent—Central Motor Pool	(5,900)	
32530-500-100-365	Staff training	(1,000)	
	Sub-Total Appropriation ...		<u>\$918,498</u>

32540-500. Occupational Career Research.

	Personal Services:		
32540-500-100-120	Salaries and wages ..	(\$113,873)	
	Materials and Supplies:		
32540-500-100-210	Printing and office ...	(1,800)	
	Services Other Than Personal:		
32540-500-100-301	Travel	(2,900)	
32540-500-100-302	Telephone	(3,675)	
32540-500-100-321	Postage	(4,500)	
	Sub-Total Appropriation ...		<u>\$126,748</u>

32560. Project COED.

	Personal Services:		
32560-500-100-120	Salaries and wages ..	(\$1,361,164)	
	Materials and Supplies:		
32560-500-100-201	Food	(25,285)	
32560-500-100-207	Fuel and utilities ...	(65,000)	
32560-500-100-210	Printing and office ...	(13,500)	
32560-500-100-220	Vehicular	(1,000)	
32560-500-100-225	Household and security	(10,000)	
32560-500-100-228	Clothing	(2,000)	
32560-500-100-230	Medical	(600)	
32560-500-100-240	Education	(131,250)	
	Services Other Than Personal:		
32560-500-100-301	Travel	(1,900)	
32560-500-100-302	Telephone	(17,600)	
32560-500-100-305	Insurance	(3,365)	

Account No.

32560-500-100-306	Household and security	(1,100)	
32560-500-100-307	Advertising	(3,500)	
32560-500-100-308	Subscriptions and memberships	(4,200)	
32560-500-100-321	Postage	(5,000)	
32560-500-100-341	Rent—Central Motor Pool	(1,000)	
32560-500-100-344	Rent—Equipment, data processing	(66,936)	
32560-500-100-345	Rent—Other	(3,000)	
	Maintenance of Property:		
	Recurring—		
32560-500-100-405	Buildings and grounds	(15,000)	
32560-500-100-410	Office equipment	(1,500)	
32560-500-100-425	Household and security equipment	(2,500)	
32560-500-100-440	Education equipment	(8,700)	
	Non-Recurring and Replacements—		
32560-500-100-455	Buildings and grounds	(2,500)	
	Extraordinary:		
32560-500-100-513	Compensation awards	(5,616)	
	Additions and Improvements:		
32560-500-100-740	Education equipment	(26,125)	
	Sub-Total Appropriation ..		<u>\$1,779,341</u>
	Total Appropriation, Vocational Education Programs		<u>\$3,302,802</u>

32597-500-300-000 The unexpended balance as of June 30, 1979 in the COED cafeteria revolving fund account, and receipts derived therefrom, are hereby appropriated for the same purpose.

Account No.

Direct Public Services.

34100. Services for the Handicapped.

34110-535. Marie H. Katzenbach School
for the Deaf.

	Personal Services:	
34110-535-100-120	Salaries and wages ..	(\$2,332,799)
34110-535-100-120	Positions established from appropriated revenue	(1,235,040)
	Materials and Supplies:	
34110-535-100-201	Food	(116,500)
34110-535-100-207	Fuel and utilities	(300,000)
34110-535-100-210	Printing and office	(12,000)
34110-535-100-220	Vehicular	(7,000)
34110-535-100-225	Household and security	(30,000)
34110-535-100-228	Clothing	(1,000)
34110-535-100-230	Medical	(1,000)
34110-535-100-240	Education	(50,000)
34110-535-100-245	Other	(3,500)
	Services Other Than Personal:	
34110-535-100-301	Travel	(1,440)
34110-535-100-302	Telephone	(30,000)
34110-535-100-305	Insurance	(19,919)
34110-535-100-306	Household and security	(36,000)
34110-535-100-308	Subscriptions and memberships	(85)
34110-535-100-321	Postage	(4,500)
34110-535-100-344	Rent—Equipment, data processing	(5,000)
34110-535-100-345	Rent—Other	(5,000)
34110-535-100-360	Education	(500)
34110-535-100-365	Staff training	(500)
34110-535-100-390	Other	(5,000)
	Maintenance of Property:	
	Recurring—	
34110-535-100-405	Buildings and grounds	(45,000)
34110-535-100-410	Office equipment ..	(5,000)

Account No.

34110-535-100-420	Vehicular equipment	(7,000)
34110-535-100-425	Household and secu- rity equipment ..	(7,000)
34110-535-100-440	Education equipment	(18,000)
Non-Recurring and Replacements—		
34110-535-100-460	Office equipment . . .	(4,000)
34110-535-100-470	Vehicular equipment	(5,000)
34110-535-100-475	Household and secu- rity equipment ..	(5,000)
34110-535-100-490	Education equipment	(64,160)
34110-535-100-495	Other equipment ..	(1,000)
Extraordinary:		
34110-535-100-500	Transportation ex- penses for students .	(200,000)
34110-535-100-513	Compensation awards	(10,000)
Additions and Improvements:		
34110-535-100-705	Buildings and grounds	(2,000)
34110-535-100-710	Office equipment	(1,000)
34110-535-100-740	Education equipment .	(3,000)

Total Appropriation, Services for the Handicapped	\$4,573,943
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Notwithstanding the provisions of NJS 18A :61-1 and NJS 18A :46-13, or any other statute, \$2,218,875 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by tuition paid by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided fur-

Account No.

ther, however, that tuition payments shall be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and shall be paid directly to the State Treasurer.

34110-535-400-000 The unexpended balance as of June 30, 1979 in the Tuition receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from tuition charges in excess of those anticipated, are hereby appropriated for operating expenses.

34120-500. Millburn Avenue School for the Hearing Handicapped.

34120-500-426-000 The unexpended balance as of June 30, 1979 in the Millburn Avenue School for the Hearing Handicapped account, and receipts derived from tuition charges, are hereby appropriated for the costs of such operation.

34200. Programs for the State Library and Historical Commission.

34210-520. State Library.

Personal Services:

34210-520-100-120 Salaries and wages .. (\$1,544,904)

Materials and Supplies:

34210-520-100-210 Printing and office ... (47,750)

34210-520-100-225 Household (300)

34210-520-100-240 Education (356,235)

Services Other Than Personal:

34210-520-100-301 Travel (6,300)

34210-520-100-302 Telephone (45,510)

34210-520-100-305 Insurance (3,283)

34210-520-100-306 Household and security (4,500)

Account No.

34210-520-100-308	Subscriptions and memberships	(31,600)	
34210-520-100-321	Postage	(28,500)	
34210-520-100-324	Official reception	(200)	
34210-520-100-326	Data processing	(4,000)	
34210-520-100-341	Rent—Central Motor Pool	(9,430)	
34210-520-100-344	Rent—Equipment, data processing	(10,335)	
34210-520-100-365	Staff training	(1,000)	
34210-520-100-389	Consulting and research services ..	(27,604)	
34210-520-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring—		
34210-520-100-410	Office equipment ...	(2,900)	
	Non-Recurring and Replacements—		
34210-520-100-460	Office equipment ...	(1,600)	
	Additions and Improvements:		
34210-520-100-740	Education equipment.	(3,650)	
	Sub-Total Appropriation ...		<u>\$2,130,601</u>

34220-520. New Jersey Historical Commission.

	Personal Services:		
34220-520-100-120	Salaries and wages ..	(\$159,630)	
34220-520-100-120	New position	(17,632)	
34220-520-100-120	Position converted ..	(19,397)	
	Materials and Supplies:		
34220-520-100-210	Printing and office ..	(25,000)	
34220-520-100-225	Household and security	(250)	
34220-520-100-240	Education	(400)	
	Services Other Than Personal:		
34220-520-100-301	Travel	(3,500)	
34220-520-100-302	Telephone	(3,140)	
34220-520-100-308	Subscriptions and memberships	(250)	
34220-520-100-321	Postage	(11,500)	
34220-520-100-324	Official reception	(285)	

Account No.

34220-520-100-341	Rent—Central Motor Pool	(395)	
34220-520-100-345	Rent—Other	(200)	
34220-520-100-389	Consulting and research services ..	(42,600)	
34220-520-100-390	Other	(36,000)	
	Maintenance of Property:		
	Recurring—		
34220-520-100-410	Office equipment ..	(400)	
	Extraordinary:		
34220-520-100-580	Senator James F. Murray, Jr. Historian Fund ...	(40,000)	
	Sub-Total Appropriation ...		<u>\$360,579</u>
	Total Appropriation, Programs for the State Library and Historical Commission		<u>\$2,491,180</u>

34297-520-300-000 The unexpended balances as of June
34297-520-301-000 30, 1979 in the Microfilm, New
34297-520-302-000 Jersey Archives Publication, New
34297-520-303-000 Jersey Historical Commission Pub-
lication and Library user fees
revolving funds, and receipts de-
rived therefrom, are hereby appro-
priated for the same purposes.

Account No.

34300. Programs for the State Museum.

34310-530. State Museum.

	Personal Services:	
34310-530-100-120	Salaries and wages ..	(\$908,432)
	Materials and Supplies:	
34310-530-100-207	Fuel and utilities	(750)
34310-530-100-210	Printing and office ...	(24,000)
34310-530-100-225	Household and security	(2,250)
34310-530-100-228	Clothing	(500)
34310-530-100-240	Education	(40,950)
34310-530-100-245	Other	(8,000)
	Services Other Than Personal:	
34310-530-100-301	Travel	(3,300)
34310-530-100-302	Telephone	(16,600)
34310-530-100-305	Insurance	(6,324)
34310-530-100-306	Household and security	(800)
34310-530-100-307	Advertising	(500)
34310-530-100-308	Subscriptions and memberships	(1,500)
34310-530-100-321	Postage	(15,000)
34310-530-100-324	Official reception	(525)
34310-530-100-326	Data processing	(1,000)
34310-530-100-341	Rent—Central Motor Pool	(11,500)
34310-530-100-345	Rent—Other	(9,650)
34310-530-100-360	Education	(26,500)
34310-530-100-365	Staff training	(500)
34310-530-100-389	Consulting and research services ..	(8,100)
34310-530-100-390	All other	(13,700)
	Maintenance of Property:	
	Recurring—	
34310-530-100-410	Office equipment ...	(1,100)
34310-530-100-425	Household and security equipment ..	(500)
34310-530-100-445	Other equipment ..	(11,000)
	Non-Recurring and Replacements—	
34310-530-100-470	Vehicular equipment	(9,000)
34310-530-100-495	Other equipment ..	(11,000)

Account No.

	Extraordinary:	
34310-530-100-502	Acquisition of art and historical objects .. (	60,000)
	Additions and Improvements:	
34310-530-100-740	Education equipment. (	4,500)
	Total Appropriation, Programs for the State Museum	<u>\$1,197,481</u>

34397-530-300-000 The unexpended balance as of June 30, 1979 in the Museum Shop revolving fund, and receipts derived therefrom, are hereby appropriated for the purposes of the fund, including the acquisition of art and historical objects.

34397-530-301-000 The unexpended balances as of June 30, 1979 in the Films and Museum Auditorium revolving funds, and receipts therefrom, are hereby appropriated for the same purposes.

**Department Planning, Management and
General Support.**

39100. Department Planning and Management.
39110-500. Administration.

	Personal Services:	
39110-500-100-120	Salaries and wages .. (	\$743,222)
39110-500-100-120	Positions transferred from another sub- category	(53,929)
	Materials and Supplies:	
39110-500-100-207	Fuel and utilities .... (	5,000)
39110-500-100-210	Printing and office ... (	164,250)
39110-500-100-225	Household and security	(385)
	Services Other Than Personal:	
39110-500-100-301	Travel	(2,400)
39110-500-100-302	Telephone	(28,575)
39110-500-100-305	Insurance	(3,566)

Account No.

39110-500-100-306	Household and security	(700)	
39110-500-100-307	Advertising	(500)	
39110-500-100-321	Postage	(26,500)	
39110-500-100-345	Rent—Other	(60,000)	
39110-500-100-365	Staff training	(1,200)	
	Maintenance of Property:		
	Recurring—		
39110-500-100-405	Buildings and grounds	(12,800)	
39110-500-100-410	Office equipment	(15,000)	
	Sub-Total Appropriation ...		<u>\$1,118,027</u>

39120-500. Commissioner's Office.

	Personal Services:		
39120-500-100-101	Commissioner	(\$49,000)	
39120-500-100-120	Salaries and wages ..	(60,044)	
	Materials and Supplies:		
39120-500-100-210	Printing and office ...	(6,000)	
39120-500-100-240	Education	(1,000)	
	Services Other Than Personal:		
39120-500-100-301	Travel	(2,700)	
39120-500-100-302	Telephone	(3,675)	
39120-500-100-308	Subscriptions and memberships	(5,000)	
39120-500-100-321	Postage	(12,000)	
39120-500-100-341	Rent—Central Motor Pool	(2,840)	
39120-500-100-360	Education	(40,500)	
39120-500-100-390	All other	(51,931)	
	Extraordinary:		
39120-500-100-501	State Board of Education expenses	(18,000)	
	Sub-Total Appropriation ...		<u>\$252,690</u>

Account No.

39130-500. Research, Planning and Evaluation.

	Personal Services:	
39130-500-100-120	Salaries and wages ... (	\$646,139)
39130-500-100-120	Positions transferred from other subcate- gories	(71,977)
	Materials and Supplies:	
39130-500-100-210	Printing and office ... (	15,500)
39130-500-100-240	Education	(300)
	Services Other Than Personal:	
39130-500-100-301	Travel	(10,800)
39130-500-100-302	Telephone	(19,425)
39130-500-100-308	Subscriptions and memberships	(300)
39130-500-100-321	Postage	(7,000)
39130-500-100-324	Official reception	(2,000)
39130-500-100-326	Data processing	(275,100)
39130-500-100-341	Rent—Central Motor Pool	(3,740)
39130-500-100-344	Rent—Equipment, data processing	(9,324)
39130-500-100-360	Education	(30,000)
39130-500-100-390	Other	(553,250)
	Extraordinary:	
39130-500-100-502	Minimal standards ... (	80,000)
39130-500-100-503	Comprehensive needs assessment	(50,000)
	Sub-Total Appropriation ...	<u>\$1,774,855</u>

39140-500. School Finance and Auditing.

	Personal Services:	
39140-500-100-120	Salaries and wages ... (	\$430,244)
	Materials and Supplies:	
39140-500-100-210	Printing and office ... (	11,000)
	Services Other Than Personal:	
39140-500-100-301	Travel	(3,600)
39140-500-100-302	Telephone	(13,650)

Account No.

39140-500-100-308	Subscriptions and memberships	(200)
39140-500-100-321	Postage	(10,500)
39140-500-100-324	Official reception	(500)
39140-500-100-341	Rent—Central Motor Pool	(6,200)

Sub-Total Appropriation ... \$475,894

Total Appropriation,
Department Planning
and Management \$3,621,466

39197-500-302-000 The unexpended balance as of June 30, 1979 in the revolving fund for printing and purchasing school law decisions, and other publications and printed materials, and receipts derived therefrom, are hereby appropriated for the same purpose.

39197-500-303-000 The unexpended balance as of June 30, 1979 in the School election revolving fund account, and receipts derived therefrom, are hereby appropriated for the same purpose.

39500. Management of Field Operations.

39520-500. Equal Education Opportunity.

Personal Services:

39520-500-100-120 Salaries and wages .. (\$106,207)

Materials and Supplies:

39520-500-100-210 Printing and office ... (2,000)

Services Other Than Personal:

39520-500-100-301 Travel

39520-500-100-302 Telephone

39520-500-100-321 Postage

39520-500-100-341 Rent—Central Motor

Pool

39520-500-100-360 Education

Sub-Total Appropriation ... \$134,122

Account No.

39530-500. Office of School Approval.

	Personal Services:	
39530-500-100-111	County super-	
	intendents	(\$836,365)
39530-500-100-120	Salaries and wages ..	(3,591,773)
39530-500-100-120	Positions transferred	
	from another sub-	
	category	(36,635)
	Materials and Supplies:	
39530-500-100-210	Printing and office ...	(40,000)
39530-500-100-240	Education	(300)
	Services Other Than Personal:	
39530-500-100-301	Travel	(175,000)
39530-500-100-302	Telephone	(8,400)
39530-500-100-308	Subscriptions and	
	memberships	(200)
39530-500-100-321	Postage	(39,600)
39530-500-100-341	Rent—Central Motor	
	Pool	(4,320)
39530-500-100-365	Staff training	(15,000)
	Sub-Total Appropriation ...	<u>\$4,747,593</u>
	Total Appropriation,	
	Management of Field	
	Operations	<u>\$4,881,715</u>
	Total Appropriation,	
	Department of Education	<u><u>\$24,602,913</u></u>

Of the amount hereinabove for the Department of Education, it is estimated that an amount of \$387,457 may be made available for transfer to the Office of Administrative Law.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule below,

Account No

first shall be charged to the State
Lottery Fund:

Education Program—

Garden State

School District .. (\$409,272)

Project COED (1,779,341)

DEPARTMENT OF ENERGY.

Regulation of Industry.

14300. Regulation of Public Utilities.

14310-350. Economic Regulation.

Personal Services:

14310-350-100-120 Salaries and wages .. (\$870,326)

Materials and Supplies:

14310-350-100-210 Printing and office ... (8,000)

Services Other Than Personal:

14310-350-100-301 Travel (5,000)

14310-350-100-302 Telephone (14,000)

14310-350-100-308 Subscriptions and
memberships (1,200)

14310-350-100-326 Data processing (55,000)

14310-350-100-365 Staff training (2,000)

14310-350-100-389 Consulting and
research services .. (27,000)

Additions and Improvements:

14310-350-100-710 Office equipment (1,000)

Sub-Total Appropriation ... \$983,526

14320-350. Service Adequacy and Safety.

Personal Services:

14320-350-100-120 Salaries and wages .. (\$881,023)

Materials and Supplies:

14320-350-100-210 Printing and office ... (7,000)

Account No.

	Services Other Than Personal:	
14320-350-100-301	Travel	(8,000)
14320-350-100-302	Telephone	(36,000)
14320-350-100-308	Subscriptions and memberships	(500)
14320-350-100-309	Legal and investigative	(1,000)
14320-350-100-341	Rent—Central Motor Pool	(70,000)
14320-350-100-365	Staff training	(1,000)
14320-350-100-389	Consulting and research services ..	(13,500)
	Additions and Improvements:	
14320-350-100-745	Other	(1,000)
	Sub-Total Appropriation ...	<u>\$1,019,023</u>

14330-350. Cable Television.

	Personal Services:	
14330-350-100-120	Salaries and wages ..	(\$312,089)
	Materials and Supplies:	
14330-350-100-210	Printing and office ...	(3,000)
14330-350-100-220	Vehicular	(2,000)
14330-350-100-245	Other	(1,500)
	Services Other Than Personal:	
14330-350-100-301	Travel	(7,900)
14330-350-100-302	Telephone	(5,000)
14330-350-100-308	Subscriptions and memberships	(900)
14330-350-100-341	Rent—Central Motor Pool	(2,000)
14330-350-100-345	Rent—Other	(1,976)
14330-350-100-365	Staff training	(2,000)
	Maintenance of Property:	
	Recurring—	
14330-350-100-410	Office equipment ...	(2,000)
	Additions and Improvements:	
14330-350-100-710	Office equipment	(650)
14330-350-100-745	Other	(7,000)
	Sub-Total Appropriation ...	<u>\$348,015</u>

*Account No.***14390-350. Administration and Support.**

	Personal Services:	
14390-350-100-111	Board members (3 @ \$49,000)	(\$147,000)
14390-350-100-120	Salaries and wages ..	(1,775,675)
14390-350-100-120	Positions converted ..	(26,357)
	Materials and Supplies:	
14390-350-100-210	Printing and office ...	(51,000)
14390-350-100-225	Household and security	(2,500)
	Services Other Than Personal:	
14390-350-100-301	Travel	(11,000)
14390-350-100-302	Telephone	(48,500)
14390-350-100-305	Insurance	(754)
14390-350-100-306	Household and security	(500)
14390-350-100-307	Advertising	(1,000)
14390-350-100-308	Subscriptions and memberships	(7,800)
14390-350-100-309	Legal and investigative	(1,000)
14390-350-100-321	Postage	(21,000)
14390-350-100-345	Rent—Other	(13,000)
14390-350-100-365	Staff training	(8,000)
14390-350-100-390	Other	(28,695)
	Maintenance of Property:	
	Recurring—	
14390-350-100-410	Office equipment ...	(2,500)
	Additions and Improvements:	
14390-350-100-705	Buildings and grounds	(40,000)
	Sub-Total Appropriation ...	<u>\$2,186,281</u>

14390-350-100-000 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are hereby appropriated on behalf of the Board of Public Utilities (C48:2-59 et seq. and C48:5A-32 et seq., or other applicable statutes), with respect to assessment of public utilities or assessment of the cable television industry.

Account No.

Total Appropriation, Regu-
lation of Public Utilities .. \$4,536,845

14310	}	350-100-000	The unexpended balance as of June
14320			
14330			
14390			

30, 1979 in this account is hereby appropriated.

Education and Intellectual Development.

34500. Public Broadcasting.

34510-352. New Jersey Public Broadcasting Authority.

Personal Services:

34510-352-100-120 Salaries and wages .. (\$2,179,631)

Materials and Supplies:

34510-352-100-207	Fuel and utilities .. .	(273,498)
34510-352-100-210	Printing and office .. .	(40,000)
34510-352-100-220	Vehicular .. .	(900)
34510-352-100-225	Household and security .. .	(1,325)
34510-352-100-228	Clothing .. .	(110)
34510-352-100-240	Education .. .	(500)

Services Other Than Personal:

34510-352-100-301	Travel .. .	(38,580)
34510-352-100-302	Telephone .. .	(96,000)
34510-352-100-305	Insurance .. .	(36,915)
34510-352-100-306	Household and security .. .	(13,800)
34510-352-100-308	Subscriptions and memberships .. .	(100,000)
34510-352-100-309	Legal and investigative .. .	(2,550)
34510-352-100-321	Postage .. .	(26,000)
34510-352-100-324	Official reception .. .	(2,500)
34510-352-100-341	Rent—Central Motor Pool .. .	(57,000)
34510-352-100-345	Rent—Other .. .	(15,400)
34510-352-100-365	Staff training .. .	(2,500)
34510-352-100-389	Consulting and research services .. .	(13,000)
34510-352-100-390	Other .. .	(7,000)

Account No.

	Maintenance of Property :	
	Recurring—	
34510-352-100-405	Buildings and grounds	(6,300)
34510-352-100-410	Office equipment	(4,500)
34510-352-100-420	Vehicular equipment	(1,500)
34510-352-100-425	Household and security	(7,200)
34510-352-100-445	Other equipment	(100,000)
	Extraordinary :	
34510-352-100-500	Programming	(810,000)
34510-352-100-501	Establishment of a South Jersey local production unit	(65,000)
34510-352-100-503	Grant from the State of New Jersey to produce lottery drawing programs	(125,000)
34510-352-100-514	Promotional expenses	(32,500)
	Additions and Improvements :	
34510-352-100-705	Buildings and grounds	(1,000)
	Total Appropriation, Public Broadcasting	<u>\$4,060,209</u>
34510-352-100-506	The unexpended balance as of June 30, 1979 in the WNET collaborative news program account, and the receipts derived therefrom, are hereby appropriated.	
34510-352-103-000	The unexpended balance as of June 30, 1979 and receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sale or reproduction of Authority produced programs are hereby appropriated.	
34510-352-102-000		
34510-352-104-000		
34597-352-300-000	The unexpended balance as of June 30, 1979 in the revolving fund for the purpose of printing and pur-	

Account No.

chasing publications and materials for sale, and the receipts derived from such sales, are hereby appropriated.

**Department Management and
Energy Development.**

41500. Energy Resource Management.

41510-350. Energy Planning and Conservation.

Personal Services:

41510-350-100-120	Salaries and wages .. (	\$314,470)
41510-350-100-120	Positions converted .. (	78,934)

Materials and Supplies:

41510-350-100-210	Printing and office ... (	8,000)
41510-350-100-225	Household	(200)
41510-350-100-240	Education	(1,000)

Services Other Than Personal:

41510-350-100-301	Travel	(5,000)
41510-350-100-302	Telephone	(20,000)
41510-350-100-305	Insurance	(167)
41510-350-100-307	Advertising	(500)
41510-350-100-308	Subscriptions and memberships	(400)
41510-350-100-321	Postage	(2,500)
41510-350-100-326	Data processing	(130,000)
41510-350-100-341	Rent—Central Motor Pool	(9,000)
41510-350-100-344	Rent—Equipment, data processing	(13,940)
41510-350-100-365	Staff training	(1,000)
41510-350-100-389	Consulting and research services ..	(70,000)

Maintenance of Property:

41510-350-100-410	Recurring— Office equipment ...	(400)
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Additions and Improvements:

41510-350-100-705	Buildings and grounds	(5,000)
41510-350-100-710	Office equipment	(3,500)

Sub-Total Appropriation ...	\$664,011
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*Account No.***41590-350. Management and General Support.**

	Personal Services:	
41590-350-100-101	Commissioner	(\$49,000)
41590-350 100-120	Salaries and wages ..	(200,842)
	Materials and Supplies:	
41590-350-100-210	Printing and office ...	(3,600)
	Services Other Than Personal:	
41590-350-100-301	Travel	(1,500)
41590-350-100-302	Telephone	(7,500)
41590-350-100-308	Subscriptions and memberships	(300)
41590-350-100-309	Legal and investigative	(7,000)
41590-350-100-321	Postage	(500)
41590-350-100-341	Rent—Central Motor Pool	(500)
41590-350-100-345	Rent—Other	(3,500)
41590-350-100-365	Staff training	(400)
41590-350-100-389	Consulting and research services ..	(5,000)
41590-350-100-390	Other	(50,995)
	Additions and Improvements:	
41590-350-100-710	Office equipment	(1,777)
	Sub-Total Appropriation ...	<u>\$332,414</u>
	Total Appropriation, Energy Resource Management ...	<u>\$996,425</u>
	Total Appropriation, Depart- ment of Energy	<u><u>\$9,593,479</u></u>

Of the amount hereinabove for the Department of Energy, it is estimated that an amount of \$345,392 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF
ENVIRONMENTAL PROTECTION.

Environmental Management.

41300. Resource Management.

41310-400. Potable Water and Flood Plain
Management.

	Personal Services:	
41310-400-100-120	Salaries and wages .. (	\$768,694)
	Materials and Supplies:	
41310-400-100-210	Printing and office .. (	8,100)
41310-400-100-245	Other	(2,500)
	Services Other Than Personal:	
41310-400-100-301	Travel	(4,400)
41310-400-100-307	Advertising	(2,000)
41310-400-100-308	Subscriptions and memberships	(25)
41310-400-100-309	Legal and investigative	(2,500)
41310-400-100-341	Rent—Central Motor Pool	(20,000)
41310-400-100-389	Consulting and research services .. (	152,000)
41310-400-100-390	Other	(17,625)
	Maintenance of Property:	
	Recurring—	
41310-400-100-410	Office equipment .. (	500)
41310-400-100-420	Vehicular	(2,000)
41310-400-100-445	Other equipment .. (	600)
	Non-Recurring and Replacements—	
41310-400-100-460	Office equipment .. (	1,800)
41310-400-100-495	Other equipment .. (	300)
	Extraordinary:	
41310-400-100-513	Compensation awards (	4,000)
	Additions and Improvements:	
41310-400-100-710	Office equipment	(1,975)
41310-400-100-745	Other equipment	(1,000)
	Sub-Total Appropriation ..	<u>\$990,019</u>

Account No.

- 41310-400-100-505 The unexpended balances as of June 30, 1979 in the Flood plain regulation and delineation account is hereby appropriated for the same purpose.
- 41310-400-100-000 Receipts derived from laboratory certification are hereby appropriated for the same purpose.

41320-400. Forest Resource Management.

- Personal Services:
- 41320-400-100-120 Salaries and wages .. (\$965,339)
- Materials and Supplies:
- 41320-400-100-207 Fuel and utilities (50,000)
- 41320-400-100-210 Printing and office ... (9,500)
- 41320-400-100-220 Vehicular (76,918)
- 41320-400-100-225 Household and security (40,000)
- 41320-400-100-228 Clothing (4,725)
- 41320-400-100-240 Education and rehabilitation (1,500)
- 41320-400-100-245 Other (10,350)
- Services Other Than Personal:
- 41320-400-100-301 Travel (3,200)
- 41320-400-100-306 Household and security (2,887)
- 41320-400-100-308 Subscriptions and memberships (750)
- 41320-400-100-321 Postage (85)
- 41320-400-100-341 Rent—Central Motor Pool (30,500)
- 41320-400-100-345 Rent—Other (10,500)
- 41320-400-100-390 Other (12,700)
- Maintenance of Property:
- Recurring—
- 41320-400-100-405 Buildings and grounds (10,500)
- 41320-400-100-410 Office equipment ... (525)
- 41320-400-100-420 Vehicular equipment (32,050)

Account No.

41320-400-100-425	Household and security equipment .. (	50,000)	
41320-400-100-445	Other equipment .. (	2,180)	
	Non-Recurring and Replacements—		
41320-400-100-455	Buildings and grounds .. (	18,000)	
41320-400-100-460	Office equipment .. (	735)	
41320-400-100-470	Vehicular equipment .. (	372,000)	
41320-400-100-475	Household and security equipment .. (	25,000)	
	Extraordinary:		
41320-400-100-501	Fire fighting costs ... (	250,000)	
41320-400-100-502	Gypsy moth control .. (	100,000)	
41320-400-100-513	Compensation awards (	31,000)	
	Additions and Improvements:		
41320-400-100-720	Vehicular equipment .. (	79,065)	
41320-400-100-725	Household and security .. (	9,450)	
	Sub-Total Appropriation ..		<u>\$2,199,459</u>
41320-400-100-501	The unexpended balances as of June 30, 1979 in the Fire fighting costs account is hereby appropriated for the same purpose.		

41330-400. Marine Lands Management.

	Personal Services:		
41330-400-100-120	Salaries and wages .. (	\$706,197)	
41330-400-100-120	Positions transferred from other sub-categories .. (	44,286)	
	Materials and Supplies:		
41330-400-100-210	Printing and office ... (	10,000)	
41330-400-100-220	Vehicular .. (	3,500)	
41330-400-100-225	Household and security .. (	400)	
41330-400-100-228	Clothing .. (	600)	
41330-400-100-240	Education and rehabilitation .. (	500)	
41330-400-100-245	Other .. (	3,500)	

Account No.

	Services Other Than Personal:	
41330-400-100-301	Travel	(4,500)
41330-400-100-302	Telephone	(84,000)
41330-400-100-305	Insurance	(9,543)
41330-400-100-307	Advertising	(3,500)
41330-400-100-308	Subscriptions and memberships	(450)
41330-400-100-309	Legal and investigative	(12,000)
41330-400-100-321	Postage	(23,000)
41330-400-100-324	Official reception	(500)
41330-400-100-325	Microfilming	(3,000)
41330-400-100-341	Rent—Central Motor Pool	(25,000)
41330-400-100-345	Rent—Other	(9,000)
41330-400-100-389	Consulting and research services ..	(7,500)
41330-400-100-390	Other	(500)
	Maintenance of Property:	
	Recurring—	
41330-400-100-410	Office equipment ..	(1,500)
41330-400-100-420	Vehicular equipment	(1,200)
41330-400-100-445	Other equipment ..	(500)
	Non-Recurring and Replacements—	
41330-400-100-460	Office equipment ..	(6,000)
41330-400-100-470	Vehicular equipment	(6,000)
41330-400-100-495	Other equipment ..	(1,800)
	Extraordinary:	
41330-400-100-501	Natural resource council	(45,000)
41330-400-100-506	Delineation and deter- mination of State riparian land	(450,000)
41330-400-100-513	Compensation awards	(2,300)
	Additions and Improvements:	
41330-400-100-710	Office equipment	(1,165)
	Sub-Total Appropriation ..	<u>\$1,466,941</u>
41330-400-100-506	The unexpended balances as of June 30, 1979 in the Delineation and	

Account No.

determination of State riparian land account is hereby appropriated for the same purpose.

- 41330-400-100-000 The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$1,720,000, are hereby appropriated for the same purpose: provided, however, that should the excess receipts be insufficient to finance such authorization, sufficient sums be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.
- 41397-400-300-000 The unexpended balance as of June 30, 1979 in the revolving fund for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.
- 41397-400-301-000 The unexpended balance as of June 30, 1979 in the revolving fund for purpose of providing appraisal services for conveyance of riparian properties within the Hackensack Meadowlands District, and receipts derived from the sale of riparian properties which represent reimbursements for appraisal services, are hereby appropriated.

Account No.

41340-400. Solid Waste Management.

	Personal Services:	
41340-400-100-120	Salaries and wages . . .	(\$678,831)
41340-400-100-120	Position transferred from another sub- category	(9,350)
	Materials and Supplies:	
41340-400-100-210	Printing and office . . .	(17,000)
41340-400-100-220	Vehicular	(2,500)
41340-400-100-225	Household and security	(350)
41340-400-100-228	Clothing	(1,000)
41340-400-100-245	Other	(4,600)
	Services Other Than Personal:	
41340-400-100-301	Travel	(10,000)
41340-400-100-302	Telephone	(7,500)
41340-400-100-307	Advertising	(750)
41340-400-100-308	Subscriptions and memberships	(350)
41340-400-100-309	Legal and investiga- tive	(4,500)
41340-400-100-321	Postage	(5,000)
41340-400-100-324	Official reception	(1,000)
41340-400-100-325	Microfilming	(3,000)
41340-400-100-341	Rent—Central Motor Pool	(45,000)
41340-400-100-345	Rent—Other	(4,100)
41340-400-100-389	Consulting and research services . . .	(5,000)
41340-400-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
41340-400-100-410	Office equipment . . .	(500)
41340-400-100-445	Other equipment . . .	(3,600)
	Extraordinary:	
41340-400-100-500	Ground water investi- gations	(25,350)
41340-400-100-502	Solid waste planning and resource	(125,000)

Account No.

41340-400-100-503	Engineering design review	(62,500)
41340-400-100-509	Hazardous waste program	(110,000)
	Additions and Improvements:	
41340-400-100-710	Office equipment	(1,560)
	Sub-Total Appropriation ...	<u>\$1,129,341</u>

41350-400. Shellfish Resource and Development.

	Personal Services:	
41350-400-100-120	Salaries and wages ..	(\$125,799)
	Materials and Supplies:	
41350-400-100-207	Fuel and utilities	(1,000)
41350-400-100-210	Printing and office	(6,000)
41350-400-100-220	Vehicular	(1,000)
41350-400-100-225	Household and supplies	(500)
41350-400-100-228	Clothing	(200)
41350-400-100-245	Other	(1,500)
	Services Other Than Personal:	
41350-400-100-301	Travel	(2,000)
41350-400-100-302	Telephone	(3,500)
41350-400-100-305	Insurance	(6,395)
41350-400-100-308	Subscriptions and memberships	(75)
41350-400-100-321	Postage	(1,750)
41350-400-100-324	Entertainment	(650)
41350-400-100-341	Rent—Central Motor Pool	(3,550)
41350-400-100-345	Rent—Other	(200)
41350-400-100-389	Consulting and research services ..	(28,000)
41350-400-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
41350-400-100-405	Buildings and grounds	(300)
41350-400-100-410	Office equipment	(100)
41350-400-100-420	Vehicular equipment	(10,000)

Account No.

	Extraordinary:		
41350-400-100-500	Oyster drill control ..	(	18,600)
41350-400-100-503	Storing, loading and planting of oyster shells (C. 50:3-20.17) .....	(	5,000)
41350-400-100-504	Surf clams research and inventory .....	(	40,000)
	Sub-Total Appropriation ...		<u>\$256,369</u>
41350-400-100-000	Receipts derived from Sea clam fees and Sea clam licenses (commercial and non-commercial) are hereby appropriated for program costs.		

41360-400. Water Resources—Planning
and Management.

	Personal Services:		
41360-400-100-120	Salaries and wages ..	(	\$562,683)
	Materials and Supplies:		
41360-400-100-207	Fuel and utilities .....	(	370)
41360-400-100-210	Printing and office ...	(	6,550)
41360-400-100-220	Vehicular .....	(	750)
41360-400-100-225	Household and security .....	(	200)
41360-400-100-228	Clothing .....	(	160)
41360-400-100-240	Education and rehabilitation .....	(	300)
41360-400-100-245	Other .....	(	5,000)
	Services Other Than Personal:		
41360-400-100-301	Travel .....	(	3,500)
41360-400-100-305	Insurance .....	(	6,136)
41360-400-100-306	Household .....	(	150)
41360-400-100-307	Advertising .....	(	1,000)
41360-400-100-308	Subscriptions and memberships .....	(	100)
41360-400-100-309	Legal and investigative .....	(	2,500)
41360-400-100-340	Rent—Buildings and grounds .....	(	750)
41360-400-100-341	Rent—Central Motor Pool .....	(	25,000)

Account No.

41360-400-100-345	Rent—Other	(990)	
41360-400-100-389	Consulting and research services ..	(533,000)	
	Maintenance of Property:		
	Recurring—		
41360-400-100-410	Office equipment ...	(265)	
41360-400-100-420	Vehicular equipment	(680)	
41360-400-100-445	Other equipment ..	(575)	
	Non-Recurring and Replacements—		
41360-400-100-470	Vehicular equipment	(700)	
	Extraordinary:		
41360-400-100-500	Office of Rivermaster (State share)	(31,000)	
	Sub-Total Appropriation ...		<u>\$1,182,359</u>

41370. Wildlife and Fisheries Management.**41370-400-100. Endangered Species and Marine Fisheries Program.**

	Extraordinary:		
41370-400-100-504	Protection of endan- gered and non-game wildlife species	(\$48,000)	
41370-400-100-505	Marine fisheries program	(50,000)	
41370-400-100-506	Wildlife and fisheries program develop- ment	(100,000)	
	Sub-Total Appropriation ...		<u>\$198,000</u>

41370-400-100-000 Receipts derived from the sale of materials encouraging the protection of endangered and non-game wildlife species are hereby appropriated for carrying out a program of protection of endangered and non-game wildlife species.

Account No.

**41370-400-101. Hunters' and Anglers'
License Fund.**

	Personal Services:	
41370-400-101-120	Salaries and wages ..	(\$2,396,803)
	Materials and Supplies:	
41370-400-101-207	Fuel and utilities	(95,000)
41370-400-101-210	Printing and office	(124,500)
41370-400-101-220	Vehicular	(140,000)
41370-400-101-225	Household and security	(15,000)
41370-400-101-228	Clothing	(22,000)
41370-400-101-240	Education	(1,000)
41370-400-101-245	Other	(424,000)
	Services Other Than Personal:	
41370-400-101-301	Travel	(15,000)
41370-400-101-302	Telephone	(66,000)
41370-400-101-305	Insurance	(69,642)
41370-400-101-306	Household and security	(3,500)
41370-400-101-308	Subscriptions and memberships	(3,000)
41370-400-101-309	Legal and investigative	(2,000)
41370-400-101-321	Postage	(32,000)
41370-400-101-324	Official reception	(2,500)
41370-400-101-326	Data processing	(40,000)
41370-400-101-340	Rent—Buildings and grounds	(60,000)
41370-400-101-345	Rent—Other	(3,000)
41370-400-101-346	Rent—Aircraft	(15,000)
41370-400-101-360	Education	(4,000)
41370-400-101-365	Staff training	(4,000)
41370-400-101-389	Consulting and research services ..	(85,000)
41370-400-101-390	Other	(18,000)
	Maintenance of Property:	
	Recurring—	
41370-400-101-405	Buildings and grounds	(80,000)
41370-400-101-410	Office equipment	(2,500)
41370-400-101-420	Vehicular equipment	(70,000)

Account No.

41370-400-101-425	Household and security	(6,000)	
41370-400-101-445	Other equipment	(15,000)	
	Non-Recurring and Replacements—		
41370-400-101-455	Buildings and grounds	(44,000)	
41370-400-101-460	Office equipment	(2,500)	
41370-400-101-470	Vehicular equipment	(100,000)	
41370-400-101-495	Other equipment	(11,500)	
	Extraordinary:		
41370-400-101-513	Compensation awards	(6,000)	
	Additions and Improvements:		
41370-400-101-720	Vehicular equipment	(21,000)	
41370-400-101-725	Household and security	(15,000)	
	Sub-Total Appropriation		<u>\$4,014,445</u>

41370-400-101-000 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1979, are hereby appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.

41380-400. Water Supply Facilities.

	Personal Services:		
41380-400-100-120	Salaries and wages	(\$271,196)	
	Materials and Supplies:		
41380-400-100-207	Fuel and utilities	(7,500)	
41380-400-100-210	Printing and office	(625)	
41380-400-100-220	Vehicular	(4,500)	
41380-400-100-225	Household and security	(500)	
41380-400-100-228	Clothing	(900)	
41380-400-100-245	Other	(1,500)	

Account No.

	Services Other Than Personal:	
41380-400-100-301	Travel	(150)
41380-400-100-302	Telephone	(5,000)
41380-400-100-305	Insurance	(5,000)
41380-400-100-306	Household and security	(1,500)
41380-400-100-307	Advertising	(400)
41380-400-100-308	Subscriptions and memberships	(50)
41380-400-100-309	Legal and investigative	(1,000)
41380-400-100-321	Postage	(200)
41380-400-100-345	Rent—Other	(500)
41380-400-100-389	Consulting and research services ..	(300)
41380-400-100-390	Other	(250)
	Maintenance of Property:	
	Recurring—	
41380-400-100-405	Buildings and grounds	(14,000)
41380-400-100-410	Office equipment ...	(300)
41380-400-100-420	Vehicular equipment	(3,000)
41380-400-100-425	Household and security	(300)
41380-400-100-445	Other equipment ...	(950)
	Non-Recurring and Replacements—	
41380-400-100-455	Buildings and grounds	(14,000)
41380-400-100-460	Office equipment ...	(745)
41380-400-100-470	Vehicular equipment	(6,500)
41380-400-100-495	Other equipment ...	(18,500)
	Extraordinary:	
41380-400-100-513	Compensation awards	(4,080)
	Additions and Improvements:	
41380-400-100-745	Other equipment	(2,000)
	Sub-Total Appropriation ...	<u>\$365,446</u>
	Total Appropriation, Resource Management ...	<u>\$11,802,379</u>
41380-400-100-000	Receipts in excess of those anticipated from water sales of the Delaware	

Account No.

and Raritan Canal are hereby appropriated for operation, maintenance and improvement of the Canal.

41380-400-404-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$1,120,000 out of aggregate revenue collected (C58:22-10).

41400. Pollution Control.

41410-400. Air Pollution.

Personal Services:

41410-400-100-120 Salaries and wages . (\$1,347,963)

Materials and Supplies:

41410-400-100-207 Fuel and utilities (28,500)
 41410-400-100-210 Printing and office (30,800)
 41410-400-100-220 Vehicular (32,500)
 41410-400-100-225 Household and security (3,000)
 41410-400-100-228 Clothing (3,000)
 41410-400-100-240 Education (1,000)
 41410-400-100-245 Other (37,400)

Services Other Than Personal:

41410-400-100-301 Travel (14,000)
 41410-400-100-302 Telephone (40,000)
 41410-400-100-305 Insurance (13,329)
 41410-400-100-306 Household and security (5,000)
 41410-400-100-307 Advertising (3,500)
 41410-400-100-308 Subscriptions and memberships (1,250)
 41410-400-100-309 Legal and investigative (7,000)
 41410-400-100-321 Postage (25,000)
 41410-400-100-324 Entertainment (1,000)
 41410-400-100-341 Rent—Central Motor Pool (46,640)
 41410-400-100-344 Rent—Equipment, data processing (8,000)
 41410-400-100-345 Rent—Other (18,000)

Account No.

41410-400-100-389	Consulting and research services .. (	34,600)
41410-400-100-390	Other .. (	14,000)
	Maintenance of Property:	
	Recurring—	
41410-400-100-405	Buildings and grounds .. (	10,000)
41410-400-100-410	Office equipment .. (	2,000)
41410-400-100-420	Vehicular equipment (	10,000)
41410-400-100-425	Household and secu- rity .. (	5,000)
41410-400-100-445	Other equipment .. (	44,000)
	Non-Recurring and Replacements—	
41410-400-100-460	Office equipment .. (	2,000)
41410-400-100-470	Vehicular equipment (	28,000)
41410-400-100-495	Other equipment .. (	81,000)
	Additions and Improvements:	
41410-400-100-710	Office equipment .. (	4,000)
41410-400-100-725	Household and secu- rity .. (	10,000)
41410-400-100-745	Other equipment .. (	97,000)
	Sub-Total Appropriation ...	<u>\$2,008,482</u>

41420-400. Radiation Protection.

	Personal Services:	
41420-400-100-120	Salaries and wages .. (	\$449,204)
	Materials and Supplies:	
41420-400-100-210	Printing and office .. (	12,000)
41420-400-100-220	Vehicular .. (	4,000)
41420-400-100-225	Household and secu- rity .. (	150)
41420-400-100-228	Clothing .. (	1,650)
41420-400-100-240	Education .. (	200)
41420-400-100-245	Other .. (	11,500)
	Services Other Than Personal:	
41420-400-100-301	Travel .. (	3,000)
41420-400-100-305	Insurance .. (	805)
41420-400-100-306	Household and secu- rity .. (	100)
41420-400-100-307	Advertising .. (	300)
41420-400-100-308	Subscriptions and memberships .. (	400)

Account No.

41420-400-100-309	Legal and investigative	(600)	
41420-400-100-324	Official reception	(300)	
41420-400-100-341	Rent—Central Motor Pool	(22,000)	
41420-400-100-345	Rent—Other	(920)	
41420-400-100-350	Medical	(300)	
41420-400-100-389	Consulting and research services	(2,500)	
41420-400-100-390	Other	(400)	
	Maintenance of Property:		
	Recurring—		
41420-400-100-405	Buildings and grounds	(3,000)	
41420-400-100-410	Office equipment	(300)	
41420-400-100-420	Vehicular equipment	(3,500)	
41420-400-100-425	Household	(2,000)	
41420-400-100-445	Other equipment	(2,000)	
	Non-Recurring and Replacements—		
41420-400-100-460	Office equipment	(850)	
41420-400-100-495	Other equipment	(22,000)	
	Extraordinary:		
41420-400-100-502	Radiation analyses— safe drinking water act	(60,000)	
41420-400-100-503	Certification of nuclear medicine technicians	(43,800)	
41420-400-100-504	X-ray technology certification	(50,000)	
41420-400-100-513	Compensation awards	(7,500)	
	Additions and Improvements:		
41420-400-100-745	Other equipment	(28,000)	
	Sub-Total Appropriation		<u>\$733,279</u>
41410-400-100-000	Excess receipts collected on behalf of the Air pollution and Radiation pro- tection programs are hereby appro- priated.		
41420-400-100-000			

Account No.

41430-400. Pesticide Control.

	Extraordinary:	
41430-400-100-500	Pesticide control	(\$60,000)
	Sub-Total Appropriation . .	<u>\$60,000</u>

41430-400-100-000 The Commissioner of Environmental Protection shall establish fees for the training of pesticide applicators, and receipts derived from such fees, are hereby appropriated to carry out the training program.

41440-400. Water Pollution.

	Personal Services:	
41440-400-100-120	Salaries and wages	(\$958,941)
41440-400-100-120	Position transferred from another sub- category	(17,407)

	Materials and Supplies:	
41440-400-100-207	Fuel and utilities	(6,500)
41440-400-100-210	Printing and office	(19,400)
41440-400-100-220	Vehicular	(9,000)
41440-400-100-225	Household and security	(950)
41440-400-100-228	Clothing	(830)
41440-400-100-245	Other	(13,000)

	Services Other Than Personal:	
41440-400-100-301	Travel	(4,900)
41440-400-100-302	Telephone	(53,000)
41440-400-100-305	Insurance	(2,961)
41440-400-100-306	Household and security	(100)
41440-400-100-307	Advertising	(1,000)
41440-400-100-308	Subscriptions and memberships	(1,000)
41440-400-100-309	Legal and investigative	(12,500)
41440-400-100-321	Postage	(25,250)
41440-400-100-324	Official reception	(1,800)
41440-400-100-341	Rent—Central Motor Pool	(92,185)

Account No.

41440-400-100-345	Rent—Other	(47,000)	
41440-400-100-389	Consulting and research services ..	(157,534)	
41440-400-100-390	Other	(2,450)	
	Maintenance of Property:		
	Recurring—		
41440-400-100-405	Buildings and grounds	(1,500)	
41440-400-100-410	Office equipment ..	(1,475)	
41440-400-100-420	Vehicular equipment	(6,350)	
41440-400-100-445	Other equipment ..	(2,000)	
	Non-Recurring and Replacements—		
41440-400-100-460	Office equipment ..	(1,000)	
41440-400-100-470	Vehicular equipment	(7,000)	
41440-400-100-495	Other equipment ..	(7,500)	
	Additions and Improvements:		
41440-400-100-710	Office equipment	(1,035)	
41440-400-100-720	Vehicular equipment ..	(2,500)	
41440-400-100-745	Other equipment	(1,000)	
	Sub-Total Appropriation ..		<u>\$1,459,068</u>
41440-400-100-000	The unexpended balance as of June 30, 1979 in the Administration of water pollution control act (C58:10A-1 et seq.) account is hereby appropriated for the same purpose.		
	41450-400. Noise Control.		
	Extraordinary:		
41450-400-100-500	Noise control	(\$75,000)	
	Sub-Total Appropriation ..		<u>\$75,000</u>

Account No.

41460-400. Public Waste Water Facilities.

Personal Services :

41460-400-100-120 Salaries and wages .. (\$75,000)

Sub-Total Appropriation ... \$75,000

There is hereby allocated from funds previously appropriated from the Water Conservation Fund the sum of \$2,425,000 for costs attributable to planning, engineering, developing and constructing regional waste water treatment facilities.

41460-400-100-000 The unexpended balance as of June 30, 1979 in the Public waste water facilities program element is hereby appropriated for the same purpose.

41470-400. Hazardous Substance Control.

Extraordinary :

41470-400-100-500 Hazardous substance control (\$660,000)

41470-400-100-501 Hazardous substance control at Berry creek (250,000)

Sub-Total Appropriation ... \$910,000

Total Appropriation. Pollution Control \$5,320,829

400-900-550 The amount hereinabove for the Hazardous substance control program is hereby appropriated from the New Jersey Spill Compensation Fund.

400-900-501 There is hereby appropriated from the New Jersey Spill Compensation Fund, so much as may be required for clean-up costs in conjunction with the discharge of hazardous substances.

Account No.

400-900-005

A sum not to exceed \$300,000 is hereby appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of spills of hazardous substances on the marine environment and to develop improved clean-up and removal operation methods, subject to the approval of the Director of the Division of Budget and Accounting.

Recreation Management.

46100. Recreation Opportunities.

46110-400. Parks Management.

Personal Services:

46110-400-100-120	Salaries and wages ..	(\$5,124,272)
46110-400-100-120	New positions	(75,000)

Materials and Supplies:

46110-400-100-207	Fuel and utilities	(614,250)
46110-400-100-210	Printing and office ...	(50,000)
46110-400-100-220	Vehicular	(176,000)
46110-400-100-225	Household and security	(105,000)
46110-400-100-228	Clothing	(47,250)
46110-400-100-230	Medical	(700)
46110-400-100-240	Education	(4,500)
46110-400-100-245	Other	(40,000)

Services Other Than Personal:

46110-400-100-301	Travel	(5,000)
46110-400-100-302	Telephone	(102,000)
46110-400-100-305	Insurance	(138,429)
46110-400-100-306	Household and security	(150,000)
46110-400-100-307	Advertising	(500)
46110-400-100-308	Subscriptions and memberships	(550)
46110-400-100-309	Legal and investigative	(3,000)
46110-400-100-321	Postage	(25,000)
46110-400-100-324	Official reception	(5,000)

Account No.

46110-400-100-341	Rent—Central Motor Pool . . . . . (	57,500)
46110-400-100-345	Rent—Other . . . . . (	9,000)
46110-400-100-350	Medical . . . . . (	750)
46110-400-100-365	Staff training . . . . . (	12,500)
46110-400-100-389	Consulting and research services . . (	15,300)
46110-400-100-390	Other . . . . . (	25,500)
	Maintenance of Property:	
	Recurring—	
46110-400-100-405	Buildings and grounds . . . . . (	340,000)
46110-400-100-409	State roads . . . . . (	10,000)
46110-400-100-410	Office equipment . . . (	5,000)
46110-400-100-420	Vehicular equipment . . . . . (	79,000)
46110-400-100-425	Household and security equipment . . (	70,000)
46110-400-100-430	Medical equipment . (	500)
46110-400-100-440	Education equipment . . . . . (	500)
46110-400-100-445	Other equipment . . (	40,500)
	Non-Recurring and Replacements—	
46110-400-100-455	Buildings and grounds . . . . . (	340,000)
46110-400-100-459	State roads . . . . . (	100,000)
46110-400-100-460	Office equipment . . . (	5,000)
46110-400-100-470	Vehicular equipment . . . . . (	190,000)
46110-400-100-475	Household and security equipment . . (	15,000)
46110-400-100-480	Medical equipment . (	4,200)
46110-400-100-490	Education equipment . . . . . (	2,000)
46110-400-100-495	Other equipment . . . (	130,000)
	Extraordinary:	
46110-400-100-500	Maintenance, Old Barracks, Trenton, (State share) . . . . . (	71,616)
46110-400-100-502	Expenses of the Delaware and Raritan Canal Commission . (	115,000)

Account No.

46110-400-100-504	Youth conservation and recreation projects . . . . . (	200,000)
46110-400-100-505	Day-trip and camping opportunities for youngsters from lower and moderate income families . . . (	400,000)
46110-400-100-513	Compensation awards (	40,000)
Additions and Improvements:		
46110-400-100-705	Buildings and grounds . . . . . (	25,000)
46110-400-100-710	Office equipment . . . . (	15,000)
46110-400-100-720	Vehicular equipment. (	100,000)
46110-400-100-725	Household and security equipment. (	55,000)
46110-400-100-740	Education equipment. (	3,000)
46110-400-100-745	Other equipment . . . . (	90,000)
Sub-Total Appropriation . .		\$9,233,317

46110-400-403-000 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

46197-400-304-000 The unexpended balance as of June 30, 1979 in the revolving fund for the purchase of merchandise for sale, and receipts derived from such sales, are hereby appropriated.

46120-400. Recreational Boating.

Personal Services:
46120-400-100-120 Salaries and wages . . (\$840,714)

Account No.

	Materials and Supplies:	
46120-400-100-201	Food	(4,500)
46120-400-100-207	Fuel and utilities	(10,000)
46120-400-100-210	Printing and office	(9,000)
46120-400-100-220	Vehicular	(20,000)
46120-400-100-225	Household and security	(5,000)
46120-400-100-228	Clothing	(7,000)
46120-400-100-245	Other	(200)
	Services Other Than Personal:	
46120-400-100-301	Travel	(1,500)
46120-400-100-306	Household and security	(200)
46120-400-100-307	Advertising	(100)
46120-400-100-308	Subscriptions and memberships	(200)
46120-400-100-341	Rent—Central Motor Pool	(28,000)
46120-400-100-345	Rent—Other	(3,000)
	Maintenance of Property:	
	Recurring—	
46120-400-100-405	Buildings and grounds	(20,000)
46120-400-100-410	Office equipment	(300)
46120-400-100-420	Vehicular equipment	(33,000)
46120-400-100-425	Household and secu- rity equipment	(8,500)
46120-400-100-445	Other equipment	(34,500)
	Non-Recurring and Replacements—	
46120-400-100-460	Office equipment	(3,000)
46120-400-100-470	Vehicular equipment	(15,000)
	Extraordinary:	
46120-400-100-500	Construction, mainte- nance, and dredging of inland water- ways; bulkheading and dredging at State marinas and dredging State-con- trolled lakes	(400,000)

Account No.

46120-400-100-501	Weed control— State controlled lakes . . . (	50,000)
46120-400-100-513	Compensation awards (	10,000)
	Sub-Total Appropriation . . .	<u>\$1,503,714</u>

46120-400-100-500 The unexpended balance as of June 30, 1979 in the Construction, maintenance, improvement and dredging inland waterways; bulkheading and dredging at State marinas and dredging State-controlled lakes account, is hereby appropriated for the same purposes.

46120-400-100-501 The unexpended balance in the Weed control for State-controlled lakes account is hereby appropriated for the same purpose.

46120-400. Boat Regulation.

Personal Services:

46120-400-102-120 Salaries and wages . . (\$745,534)

Materials and Supplies:

46120-400-102-201 Food (1,000)
 46120-400-102-207 Fuel and utilities . . . (26,000)
 46120-400-102-210 Printing and office . . . (18,000)
 46120-400-102-220 Vehicular (37,000)
 46120-400-102-225 Household and
 security (2,000)
 46120-400-102-228 Clothing (2,000)
 46120-400-102-245 Other (1,000)

Services Other Than Personal:

46120-400-102-301 Travel (2,500)
 46120-400-102-302 Telephone (17,200)
 46120-400-102-305 Insurance (12,698)
 46120-400-102-321 Postage (35,000)
 46120-400-102-326 Data processing (30,000)
 46120-400-102-340 Rent—Buildings and
 grounds (10,000)
 46120-400-102-341 Rent—Central Motor
 Pool (33,000)
 46120-400-102-345 Rent—Other (2,000)
 46120-400-102-365 Staff training (2,000)

Account No.

Maintenance of Property:

	Recurring—	
46120-400-102-410	Office equipment ... (	500)
46120-400-102-420	Vehicular equipment (	18,000)
46120-400-102-425	Household and security	(16,000)
	Sub-Total Appropriation ...	<u>\$1,011,432</u>

46120-400-102-000 The amount hereinabove for the Boat regulation program element, shall be payable out of the New Jersey Boat Numbering Act revolving fund (C. 12:7-34.36 et seq.), and any amount remaining therein, in addition to the unexpended balances as of June 30, 1979, is hereby appropriated.

46130-400. Marina Operations.

Personal Services:

46130-400-100-120 Salaries and wages .. (\$223,173)

Materials and Supplies:

46130-400-100-207 Fuel and utilities (80,000)
 46130-400-100-210 Printing and office ... (500)
 46130-400-100-220 Vehicular

46130-400-100-225 Household and
security

46130-400-100-228 Clothing

46130-400-100-245 Other

Services Other Than Personal:

46130-400-100-301 Travel

46130-400-100-306 Household and
security

Maintenance of Property:

Recurring—

46130-400-100-405 Buildings and
grounds

46130-400-100-410 Office equipment ... (200)

46130-400-100-420 Vehicular equipment (1,500)

46130-400-100-425 Household and
security

46130-400-100-445 Other equipment ... (200)

Account No.

Non-Recurring and Replacements—	
46130-400-100-455	Buildings and grounds (24,000)
46130-400-100-459	State roads (1,000)
46130-400-100-460	Office equipment . . . (380)
46130-400-100-470	Vehicular equipment (2,200)
46130-400-100-475	Household and security (1,000)
46130-400-100-495	Other equipment . . . (500)
	Sub-Total Appropriation . . . <u>\$369,428</u>
46130-400-100-000	Receipts in excess of those anticipated from marina operations are hereby appropriated for maintenance of marina facilities.
	Total Appropriation, Recreation Opportunities. <u>\$12,117,891</u>

Management and General Support.**49100. Department Management.****49110-400. Department Management and Administrative Services.**

Personal Services:	
49110-400-100-101	Commissioner (\$49,000)
49110-400-100-120	Salaries and wages . . (1,353,486)
49110-400-100-120	Positions transferred from other subcategories (77,582)
Materials and Supplies:	
49110-400-100-210	Printing and office . . . (35,000)
49110-400-100-220	Vehicular (500)
49110-400-100-225	Household and security (3,000)
49110-400-100-245	Other (5,000)
Services Other Than Personal:	
49110-400-100-301	Travel (5,500)
49110-400-100-302	Telephone (49,000)
49110-400-100-305	Insurance (5,586)

Account No.

49110-400-100-308	Subscriptions and memberships	(2,700)	
49110-400-100-321	Postage	(32,500)	
49110-400-100-324	Official reception	(2,500)	
49110-400-100-326	Data processing	(460,000)	
49110-400-100-340	Rent—Buildings and grounds	(500)	
49110-400-100-341	Rent—Central Motor Pool	(20,000)	
49110-400-100-344	Rent—Equipment, data processing	(21,148)	
49110-400-100-345	Rent—Other	(55,000)	
49110-400-100-346	Rent—Aircraft	(20,000)	
49110-400-100-365	Staff training	(20,000)	
49110-400-100-389	Consulting and research services	(22,500)	
49110-400-100-390	Other	(70,000)	
	Maintenance of Property:		
	Recurring—		
49110-400-100-410	Office equipment	(8,500)	
	Non-Recurring and Replacements—		
49110-400-100-460	Office equipment	(750)	
	Extraordinary:		
49110-400-100-503	Board of New Jersey Pilot Commissioners	(40,400)	
49110-400-100-513	Compensation awards	(4,500)	
	Sub-Total Appropriation		<u>\$2,364,652</u>
49110-400-100-000	The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are hereby appropriated.		
49197-400-100-000	Receipts derived from examination of X-ray technicians, in excess of those anticipated, are hereby appropriated for enforcement purposes.		
49110-400-405-000	Trust Funds Administrative Costs.		
49110-400-406-000	The unexpended balance as of June 30, 1979 and fees deposited in the		

Account No.

Environmental services fund (C13:1D-29 et seq.) are hereby appropriated for the purposes of the Fund.

49130-400. Scientific Planning and Research.

	Personal Services:	
49130-400-100-120	Salaries and wages .. (	\$539,345)
	Materials and Supplies:	
49130-400-100-210	Printing and office ... (	4,000)
49130-400-100-220	Vehicular	(500)
49130-400-100-225	Household and security	(125)
49130-400-100-228	Clothing	(200)
49130-400-100-245	Other	(4,500)
	Services Other Than Personal:	
49130-400-100-301	Travel	(4,800)
49130-400-100-302	Telephone	(11,000)
49130-400-100-308	Subscriptions and memberships	(800)
49130-400-100-321	Postage	(1,750)
49130-400-100-325	Microfilming	(3,000)
49130-400-100-341	Rent—Central Motor Pool	(12,000)
49130-400-100-345	Rent—Other	(3,000)
49130-400-100-389	Consulting and research services ..	(31,500)
49130-400-100-390	Other	(350)
	Maintenance of Property:	
	Recurring—	
49130-400-100-410	Office equipment ... (	500)
49130-400-100-420	Vehicular equipment (	350)
49130-400-100-445	Other equipment ... (	1,000)
	Non-Recurring and Replacements—	
49130-400-100-460	Office equipment ... (	1,050)
	Extraordinary:	
49130-400-100-500	Monitor the environment for cancer-causing agents and other hazardous or toxic substances ... (	1,300,000)

Account No

	Additions and Improvements:	
49130-400-100-710	Office equipment	(2,500)
	Sub-Total Appropriation . . .	<u>\$1,922,270</u>
	Total Appropriation, Department Management	<u>\$4,286,922</u>
49130-400-100-500	The unexpended balance as of June 30, 1979 in the Monitor the environment for cancer causing agents and other hazardous or toxic substances account is hereby appropriated for the same purpose.	
49197-400-303-000	The unexpended balance as of June 30, 1979 in the revolving fund for the purpose of printing or purchasing literature, material and maps for sale, and receipts derived from such sales, are hereby appropriated.	
	Total Appropriation, Department of Environmental Protection	<u>\$33,528,021</u>

Of the amount hereinabove for the Department of Environmental Protection, it is estimated that an amount of \$23,300 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF HEALTH.

Personal Health.

22100. Prevention, Treatment and Rehabilitation.

22110-360. Community Health Services.

Personal Services:

22110-360-100-120	Salaries and wages . . .	(\$2,296,054)
22110-360-100-120	Positions established from lump sum appropriation	(6,328)

Account No.

22110-360-100-120	Positions transferred from other subcate- gories/ . . . . . (	74,068)
	Materials and Supplies:	
22110-360-100-210	Printing and office . . . (	56,400)
22110-360-100-230	Medical . . . . . (	380,000)
22110-360-100-240	Education . . . . . (	6,400)
22110-360-100-245	Other . . . . . (	3,900)
	Services Other Than Personal:	
22110-360-100-301	Travel . . . . . (	48,100)
22110-360-100-302	Telephone . . . . . (	68,250)
22110-360-100-306	Household . . . . . (	1,400)
22110-360-100-324	Official reception . . . . (	1,000)
22110-360-100-341	Rent—Central Motor Pool . . . . . (	134,280)
22110-360-100-345	Rent—Other . . . . . (	1,100)
22110-360-100-360	Education . . . . . (	38,500)
22110-360-100-389	Consulting and research services . . . . (	4,200)
	Maintenance of Property:	
	Recurring—	
22110-360-100-410	Office equipment . . . . . (	2,000)
22110-360-100-445	Other equipment . . . . . (	4,000)
	Extraordinary:	
22110-360-100-500	Laetrile program (C24:6F-1 et seq.) . . . . (	165,000)
22110-360-100-501	Cancer control and occupational health . . . . (	100,000)
22110-360-100-581	Tuberculosis services . . . . (	672,100)
22110-360-100-582	Family planning ser- vices and genetic counselling . . . . . (	150,000)
22110-360-100-583	Hemophilia . . . . . (	621,000)
22110-360 100-584	Juvenile terminal illness assistance . . . . . (	30,000)
22110-360-100-585	Emergency medical services . . . . . (	177,000)
22110-360-100-586	Chronic disease services . . . . . (	156,000)
22110-360-100-588	Testing for specific hereditary diseases . . . . (	115,000)
22110-360-100-590	Hospitalization and convalescent care of	

Account No.

	handicapped chil-	
	dren	(2,103,000)
22110-360-100-591	Chronic renal disease.	(750,000)
	Additions and Improvements:	
22110-360-100-710	Office equipment	(1,126)
	Sub-Total Appropriation ...	<u>\$8,166,206</u>

The appropriation for the Hospitalization and convalescent care of handicapped children shall be available for the payment of obligations applicable to prior fiscal years.

22197-360-302-000 The unexpended balance as of June 30, 1979 in the revolving fund for the purpose of printing literature, codes and manuals for sale, and receipts derived from such sales, are hereby appropriated.

**22120-360. Epidemiology and Communicable
Disease Control.**

	Personal Services:	
22120-360-100-120	Salaries and wages ..	(\$511,409)
22120-360-100-120	Positions established from lump sum appropriation	(125,027)
22120-360-100-120	Positions transferred from other sub- categories	(47,837)
	Materials and Supplies:	
22120-360-100-210	Printing and office ...	(9,300)
22120-360-100-228	Clothing	(1,000)
22120-360-100-230	Medical	(365,000)
22120-360-100-245	Other	(900)
	Services Other Than Personal:	
22120-360-100-301	Travel	(15,080)
22120-360-100-302	Telephone	(38,625)

Account No.

22120-360-100-341	Rent—Central Motor Pool	(18,600)	
22120-360-100-350	Medical	(2,850)	
22120-360-100-389	Consulting and research services ..	(3,000)	
22120-360-100-390	Other	(4,000)	
	Maintenance of Property:		
	Recurring—		
22120-360-100-445	Other equipment ...	(300)	
	Extraordinary:		
22120-360-100-580	Venereal disease clinics	(40,000)	
	Additions and Improvements:		
22120-360-100-710	Office equipment	(5,073)	
22120-360-100-745	Other equipment	(500)	
	Sub-Total Appropriation ...		<u>\$1,188,501</u>
22120-360-100-501	The unexpended balance as of June 30, 1979 in Cancer incidence registry (C26:2-104 et seq.) is hereby appropriated.		

22130-360. Narcotics and Drug Abuse Control.

	Personal Services:		
22130-360-100-120	Salaries and wages ..	(\$3,118,412)	
22130-360-100-120	Positions converted ..	(15,000)	
	Materials and Supplies:		
22130-360-100-201	Food	(40,880)	
22130-360-100-207	Fuel and utilities	(18,000)	
22130-360-100-210	Printing and office	(24,500)	
22130-360-100-225	Household	(6,600)	
22130-360-100-230	Medical	(88,400)	
22130-360-100-240	Education	(5,000)	
	Services Other Than Personal:		
22130-360-100-301	Travel	(14,900)	
22130-360-100-302	Telephone	(82,000)	
22130-360-100-306	Household	(29,200)	

Account No.

22130-360-100-308	Subscriptions and memberships	(300)	
22130-360-100-325	Microfilming	(1,100)	
22130-360-100-341	Rent—Central Motor Pool	(62,018)	
22130-360-100-345	Rent—Other	(720)	
22130-360-100-350	Medical	(37,000)	
22130-360-100-390	Other	(2,600)	
	Maintenance of Property:		
	Recurring—		
22130-360-100-405	Buildings and grounds	(800)	
22130-360-100-410	Office equipment	(4,800)	
22130-360-100-425	Household equipment	(300)	
22130-360-100-445	Other equipment	(400)	
	Extraordinary:		
22130-360-100-500	Therapeutic Residential School at Long Branch	(245,000)	
22130-360-100-581	Statewide Addiction Service, Inpatient Units	(325,000)	
22130-360-100-582	Community Drug Programs (State share)	(1,541,000)	
22130-360-100-584	Vocational Adjustment Centers	(95,000)	
	Sub-Total Appropriation		<u>\$5,758,930</u>

22130-360-100-000

The Therapeutic Residential School at Long Branch is hereby authorized to charge the Division of Youth and Family Services for residential costs of children placed in the School by the Division and receipts derived from such charges are hereby appropriated.

22197-360-100-000

Receipts derived from reimbursements by local school districts for educational costs of children placed in the Therapeutic Residential School at Long Branch are hereby appropriated for expenses of the School.

Account No.

22197-360-101-000	Receipts derived from third party reimbursements for drug addiction services are hereby appropriated for the cost of implementing such reimbursement system, subject to the approval of the Director of the Division of Budget and Accounting.	
	22140-360. Alcoholism Control.	
	Personal Services:	
22140-360-100-120	Salaries and wages .. (	\$62,185)
	Materials and Supplies:	
22140-360-100-210	Printing and office ... (	1,066)
22140-360-100-240	Education	(5,501)
	Services Other Than Personal:	
22140-360-100-301	Travel	(970)
22140-360-100-302	Telephone	(11,250)
22140-360-100-341	Rent—Central Motor	
	Pool	(3,670)
22140-360-100-360	Education	(4,028)
	Extraordinary:	
22140-360-100-500	Alcoholism services .. (	1,253,600)
	Sub-Total Appropriation ...	\$1,342,270

The Divisions of Alcoholism and Narcotics and Drug Abuse Control are hereby authorized to bill a patient's estate, or the person chargeable for his support, or the county of residence, for institutional support of patients treated at addiction services inpatient units.

The Division of Alcoholism is hereby directed to do joint planning with the Division of Mental Health and Hospitals in the Department of Human Services for the purpose of establishing additional alcoholism treatment programs on the grounds of State psychiatric hospitals.

22160-360-400-000 There are hereby appropriated from the Rabies Control fund such sums

Account No.

as may be required for costs of operation of the Rabies control program.

Total Appropriation, Prevention, Treatment and Rehabilitation	\$16,455,907
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Health Care Management.

23100. Health Care Facilities Administration.

23110-360. Health Facilities Evaluation.

Personal Services:	
23110-360-100-120	Salaries and wages .. (\$849,387)
Materials and Supplies:	
23110-360-100-210	Printing and office ... (8,800)
Services Other Than Personal:	
23110-360-100-301	Travel (14,420)
23110-360-100-302	Telephone (24,500)
23110-360-100-324	Official reception (750)
23110-360-100-341	Rent—Central Motor Pool (47,183)
23110-360-100-389	Consulting and research services .. (8,770)
23110-360-100-390	Other (3,175)
Maintenance of Property:	
Recurring—	
23110-360-100-410	Office equipment ... (250)
Additions and Improvements:	
23110-360-100-710	Office equipment (2,718)
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Sub-Total Appropriation ... \$959,953	
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23120-360. Health Planning and Resource Development.

Personal Services:	
23120-360-100-120	Salaries and wages .. (\$928,430)
23120-360-100-120	Positions established from lump sum ap- propriation (69,182)

Account No.

23120-360-100-120	Positions transferred from other subcate- gories . . . . . (	58,201)
23120-360-100-210	Materials and Supplies: Printing and office . . . (	16,800)
23120-360-100-301	Services Other Than Personal: Travel . . . . . (	9,040)
23120-360-100-302	Telephone . . . . . (	36,250)
23120-360-100-309	Legal and investigative . . . . . (	33,370)
23120-360-100-324	Official reception . . . . . (	1,250)
23120-360-100-341	Rent—Central Motor Pool . . . . . (	15,067)
23120-350-100-389	Consulting and research services . . . (	2,300)
23120-360-100-410	Maintenance of Property: Recurring— Office equipment . . . (	1,200)
23120-360-100-507	Extraordinary: Training and audit program . . . . . (	55,000)
23120-360-100-509	Economic feasibility program . . . . . (	127,000)
23120-360-100-581	State support for area- wide planning agen- cies . . . . . (	60,000)
23120-360-100-582	Planning and develop- ment of urban health services . . . . . (	334,000)
23120-360-100-583	Health services for migrant workers . . . (	53,500)
	Sub-Total Appropriation . . .	<u>\$1,800,590</u>
23120-360-100-000	Receipts derived from fees charged for hospital rate setting are hereby appropriated for the expenses of such rate setting and for expenses of the Hospital Rate Setting Com- mission.	

Account No.

23197-360-100-000 Receipts derived from fees charged for the review of Uniform construction code plans for health care facilities are hereby appropriated for the cost of such review.

Total Appropriation, Health
Care Facilities Adminis-
tration

\$2,760,543

Laboratory Support and Services.

24100. Supporting Laboratory Services.

24110-360. Diagnostic Services.

Personal Services:

24110-360-100-120	Salaries and wages ..	(\$1,266,386)
24110-360-100-120	Positions established from lump sum ap- propriation	(34,329)
24110-360-100-120	Positions transferred from other subcate- gories	(11,933)

Materials and Supplies:

24110-360-100-210	Printing and office ...	(28,600)
24110-360-100-225	Household	(10,940)
24110-360-100-228	Clothing	(2,650)
24110-360-100-245	Other	(436,000)

Services Other Than Personal:

24110-360-100-301	Travel	(1,700)
24110-360-100-302	Telephone	(25,250)
24110-360-100-306	Household	(6,860)
24110-360-100-321	Postage	(500)
24110-360-100-341	Rent—Central Motor Pool	(10,340)
24110-360-100-345	Rent—Other	(15,000)

Maintenance of Property:

24110-360-100-405	Recurring— Buildings and grounds	(2,000)
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Account No.

24110-360-100-410	Office equipment . . . (1,500)	
24110-360-100-445	Other equipment . . . (7,000)	
	Sub-Total Appropriation . . .		<u>\$1,860,988</u>

24120-360. Clinical Laboratory Improvement.

	Personal Services:		
24120-360-100-120	Salaries and wages . . (	\$285,680)	
24120-360-100-120	Positions transferred from other subcate- gories . . . . . (	10,308)	
	Materials and Supplies:		
24120-360-100-210	Printing and office . . (	3,000)	
24120-360-100-245	Other . . . . . (	15,000)	
	Services Other Than Personal:		
24120-360-100-301	Travel . . . . . (	2,315)	
24120-360-100-302	Telephone . . . . . (	5,250)	
24120-360-100-324	Official reception . . . (	200)	
24120-360-100-341	Rent—Central Motor Pool . . . . . (	6,330)	
24120-360-100-389	Consulting and research services . . (	3,600)	
	Sub-Total Appropriation . . .		<u>\$331,683</u>
	Total Appropriation, Sup- porting Laboratory Ser- vices		<u>\$2,192,671</u>

24197-360-100-000 The unexpended balance as of June 30, 1979 in the fees from the Licensing of clinical laboratories account, and receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, are hereby appropriated.

24197-360-301-000 The unexpended balance as of June 30, 1979 in the Laboratory revolving fund, and receipts from charges for such services, are hereby appropriated.

Account No.

**Department Management, General Support,
Special Programs.**

29100. Management, Support and Special Programs.

**29110-360. Management Services and
General Support.**

Personal Services:

29110-360-100-101	Commissioner .....	(	\$49,000)
29110-360-100-120	Salaries and wages ..	(	1,450,365)
29110-360-100-120	Positions established from lump sum ap- propriation .....	(	75,870)
29110-360-100-120	Positions transferred from other subcate- gories .....	(	111,400)

Materials and Supplies:

29110-360-100-210	Printing and office ...	(	50,000)
29110-360-100-240	Education .....	(	3,300)

Services Other Than Personal:

29110-360-100-301	Travel .....	(	11,000)
29110-360-100-302	Telephone .....	(	47,625)
29110-360-100-305	Insurance .....	(	3,508)
29110-360-100-307	Advertising .....	(	10,000)
29110-360-100-308	Subscriptions and memberships .....	(	5,700)
29110-360-100-309	Legal and investigative .....	(	48,000)
29110-360-100-321	Postage .....	(	193,000)
29110-360-100-324	Official reception .....	(	4,100)
29110-360-100-326	Data processing .....	(	476,000)
29110-360-100-341	Rent—Central Motor Pool .....	(	49,300)
29110-360-100-344	Rent—Equipment, data processing .....	(	28,400)
29110-360-100-345	Rent—Other .....	(	12,000)
29110-360-100-360	Education and rehabilitation .....	(	9,000)
29110-360-100-365	Staff training .....	(	40,000)
29110-360-100-389	Consulting and research services ..	(	9,450)
29110-360-100-390	Other .....	(	37,998)

Account No.

	Maintenance of Property:	
	Recurring—	
29110-360-100-405	Buildings and grounds	(6,000)
29110-360-100-410	Office equipment	(17,000)
29110-360-100-420	Vehicular equipment	(5,000)
	Non-Recurring and Replacements—	
29110-360-100-460	Office equipment	(12,800)
	Extraordinary:	
29110-360-100-503	Expansion of research and evaluation	(60,000)
29110-360-100-504	Review of regional health services	(50,000)
29110-360-100-513	Compensation awards	(85,000)
	Sub-Total Appropriation	<u>\$2,960,816</u>
	29120-360. Vital Statistics and Registration.	
	Personal Services:	
29120-360-100-120	Salaries and wages	(\$332,079)
29120-360-100-120	Positions transferred from other sub-categories	(6,977)
	Materials and Supplies:	
29120-360-100-210	Printing and office	(11,700)
	Services Other Than Personal:	
29120-360-100-301	Travel	(800)
29120-360-100-302	Telephone	(5,250)
29120-360-100-341	Rent—Central Motor Pool	(234)
	Sub-Total Appropriation	<u>\$357,040</u>
	Total Appropriation, Management, Support and Special Programs	<u>\$3,317,856</u>
29120-360-100-000	Receipts in excess of \$135,000 attributable to the Vital statistics and registration program element are hereby appropriated for the cost of	

Account No.

implementing a new system for the search and issuance of vital records.

29197-360-300-000 The unexpended balance as of June 30, 1979 in the revolving fund for the purpose of providing management information, printing and word processing services to health agencies, and the receipts from these services are hereby appropriated for the same purpose.

Total Appropriation, Department of Health \$24,726,977

Of the amount hereinabove for the Department of Health, it is estimated that an amount of \$70,370 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF HIGHER EDUCATION.

39000. Department Management and General Support.

39110-540. Administration.

Personal Services:

39110-540-100-101	Chancellor	(\$49,000)
39110-540-100-120	Salaries and wages ..	(1,549,940)
39110-540-100-120	Positions converted ..	(17,309)

Materials and Supplies:

39110-540-100-210	Printing and office ...	(33,000)
39110-540-100-240	Education	(1,000)

Services Other Than Personal:

39110-540-100-301	Travel	(18,700)
39110-540-100-302	Telephone	(54,000)
39110-540-100-305	Insurance	(390)
39110-540-100-307	Advertising	(7,000)
39110-540-100-308	Subscriptions and memberships	(2,975)
39110-540-100-309	Legal and investigative	(12,000)
39110-540-100-321	Postage	(20,000)
39110-540-100-324	Official reception	(2,550)

Account No.

39110-540-100-341	Rent—Central Motor Pool	(10,000)
39110-540-100-344	Rent—Equipment, data processing	(2,400)
39110-540-100-365	Staff training	(4,000)
39110-540-100-389	Consulting and re-search services	(33,675)
39110-540-100-390	Other	(41,000)
	Maintenance of Property:	
	Recurring—	
39110-540-100-405	Buildings and grounds	(2,000)
39110-540-100-410	Office equipment	(1,500)
	Non-Recurring and Replacements—	
39110-540-100-460	Office equipment	(1,200)
	Extraordinary:	
39110-540-100-500	Board of higher education expenses	(6,000)
39110-540-100-505	Program development	(200,000)
39110-540-100-508	College information system and higher education management system	(143,500)
39110-540-100-533	State and county college councils	(2,000)
39110-540-100-534	Basic skills assessment program	(575,000)
39110-540-100-535	Marine sciences consortium	(200,000)
39110-540-100-580	Graduate medical school education program	(200,000)
	Additions and Improvements:	
39110-540-100-705	Buildings and grounds	(2,000)
39110-540-100-710	Office equipment	(2,000)
	Sub-Total Appropriation	<u>\$3,194,139</u>

Account No.

**39230-540. Support of Independent Higher
Education Institutions.**

	Extraordinary:	
39230-540-100-580	Veterinary medicine education program	(\$986,000)
39230-540-100-581	Aid to independent colleges and uni- versities	(8,870,000)
39230-540-100-582	Schools of profes- sional nursing	(1,500,000)
39230-540-100-583	Dental school aid (PL 1975, c. 345)	(2,975,000)
39230-540-100-584	Optometric education (PL 1977, c. 420)	(200,000)
39230-540-100-586	Einstein chair for scholarly studies at the Institute for Advanced Study, Princeton, New Jersey	(65,000)
	Sub-Total Appropriation . . .	\$14,596,000

An amount not to exceed \$50,000 in the Aid to Independent Colleges and Universities account is hereby available for administrative expenses.

39910-540. New Jersey Educational Opportunity Fund.

	Extraordinary:	
	New Jersey Educa- tional Opportunity Fund—	
39910-540-100-580	Supplementary education pro- gram grants	(\$3,998,153)
39910-540-100-581	Opportunity pro- gram grants	(8,755,516)
	Sub-Total Appropriation . . .	\$12,753,669

Account No.

39920-540. Scholarships, Grants and Loans

Extraordinary:
Scholarships, Grants
and Loans—

39920-540-100-580	Basic scholarships	(\$2,548,000)
39920-540-100-581	Incentive grants	(918,000)
39920-540-100-582	Tuition aid grants (NJS 18A:71-41 et seq.)	(870,000)
39920-540-100-583	County college grad- uate scholarships (	45,000)
39920-540-100-586	Public tuition aid grants	(305,000)
39920-540-100-587	Tuition aid grants (NJS 18A:71-42 et seq.)	(21,054,000)
39920-540-100-588	Garden State scholarships	(2,600,000)
39920-540-100-589	Graduate fellowships	(200,000)
	Sub-Total Appropriation	<u>\$28,540,000</u>

39920-540-100-587 The unexpended balances as of June 30, 1979 in the New Jersey Educational Opportunity Fund and Scholarships, Grants and Loans accounts, not to exceed \$2,000,000, are hereby appropriated to the Tuition aid grants (NJS 18A:71-42 et seq.) account.

39920-540-100-587 Of the amount provided hereinabove for Tuition aid grants (NJS 18A:71-42 et seq.), an amount of \$1,000,000 shall be used to increase grants for and extend eligibility to moderate and middle income students.

Of the amount provided hereinabove for Tuition aid grants (NJS 18A:71-42 et seq.), an amount of \$1,000,000 shall be used for vet-

Account No.

erans' education benefits (NJS 18A:71-64 et seq.).

Of the amount provided hereinabove for tuition aid grants (NJS 18A:71-42 et seq.) and the amount which the Department of Higher Education receives from the Federal government for State student incentive grants, an amount not to exceed \$1,000,000 may be used for the purpose of increasing grants available to eligible students in New Jersey independent colleges; provided further, however, that notwithstanding NJS 18A:71-47b the maximum grant level shall be \$1,200.

39930-540. Student Assistance Administration

Personal Services:

39930-540-100-120	Salaries and wages .. (	\$694,782)
39930-540-100-120	New positions	(13,925)

Materials and Supplies:

39930-540-100-210	Printing and office ... (	121,673)
39930-540-100-240	Education	(1,300)

Services Other Than Personal:

39930-540-100-301	Travel	(15,087)
39930-540-100-302	Telephone	(52,450)
39930-540-100-308	Subscriptions and memberships	(1,190)
39930-540-100-309	Legal and investigative	(2,000)
39930-540-100-321	Postage	(83,481)
39930-540-100-324	Official reception	(3,358)
39930-540-100-326	Data processing	(192,639)
39930-540-100-341	Rent—Central Motor Pool	(7,416)

Account No.

39930-540-100-344	Rent—Equipment, data processing ... (	25,800)
39930-540-100-345	Rent—Other	(20,940)
39930-540-100-389	Consulting and research services .. (	46,880)
39930-540-100-390	Other	(26,000)
	Maintenance of Property:	
	Recurring—	
39930-540-100-410	Office equipment .. (	8,600)
	Non-Recurring and Replacements—	
39930-540-100-460	Office equipment ... (	3,702)
	Extraordinary:	
39930-540-100-500	Educational Oppor- tunity Fund board expenses	(2,500)
	Additions and Improvements:	
39930-540-100-710	Office equipment .... (	33,107)
	Sub-Total Appropriation ..	<u>\$1,356,830</u>
	Total Appropriation, Department Management and General Support	<u>\$60,440,638</u>
39997-540-211-000 and 543-900-000	The unexpended balances as of June 30, 1979 and other income from the Federal loan collection reimburse- ment program, are hereby appro- priated.	
39110-540-100-000 to 39930-540-100-000	The unexpended balances as of June 30, 1979 in the extraordinary ac- counts, excluding the New Jersey Educational Opportunity Fund and Scholarships, Grants and Loans ac- counts are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	

Account No.

33000. Higher Education.

State Colleges Programs.

545-100. Thomas A. Edison College of New Jersey.

33970. Institutional Support.

Personal Services:

33970-545-100-120	Salaries and wages .. (	\$570,033)
33970-545-100-120	New positions	(44,000)
33970-545-100-120	Positions established from appropriated revenue	(396,567)

Materials and Supplies:

33970-545-100-210	Printing and office ... (63,500)
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Services Other Than Personal:

33970-545-100-301	Travel	(13,500)
33970-545-100-302	Telephone	(36,500)
33970-545-100-307	Advertising	(5,500)
33970-545-100-308	Subscriptions and memberships	(3,479)
33970-545-100-321	Postage	(17,160)
33970-545-100-324	Official reception	(3,400)
33970-545-100-326	Data processing	(8,000)
33970-545-100-345	Rent—Other	(2,800)
33970-545-100-389	Consulting and research services .. (	34,000)
33970-545-100-390	Other	(4,600)

Maintenance of Property:

33970-545-100-410	Recurring— Office equipment ... (3,000)
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Extraordinary:

33970-545-100-502	Statewide information network	(60,000)
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Additions and Improvements:

33970-545-100-710	Office equipment	(12,000)
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Total Appropriation,

Thomas A. Edison College
of New Jersey

\$1,278,039

33970-545-100-000

The receipts from special services in-
come, are hereby appropriated.

Account No.

550-100. Glassboro State College.

33110. Instruction.

	Personal Services :	
33110-550-100-120	Salaries and wages . . .	(\$9,289,287)
	Materials and Supplies :	
33110-550-100-210	Printing and office . . .	(104,535)
33110-550-100-240	Education	(146,811)
	Services Other Than Personal :	
33110-550-100-301	Travel	(73,362)
33110-550-100-306	Household and secu- rity	(6,320)
33110-550-100-307	Advertising	(11,092)
33110-550-100-308	Subscriptions and memberships	(9,139)
33110-550-100-321	Postage	(26,413)
33110-550-100-324	Official reception	(14,884)
33110-550-100-340	Rent—Buildings and grounds	(8,231)
33110-550-100-345	Rent—Other	(18,219)
33110-550-100-350	Medical	(250)
33110-550-100-360	Education	(112,070)
33110-550-100-365	Staff training	(2,630)
33110-550-100-389	Consulting and research services	(681)
33110-550-100-390	Other	(5,630)
	Maintenance of Property :	
	Recurring—	
33110-550-100-410	Office equipment	(1,850)
33110-550-100-420	Vehicular equipment . . .	(500)
33110-550-100-440	Education equipment	(20,464)
	Non-Recurring and Replacements—	
33110-550-100-460	Office equipment	(6,840)
33110-550-100-490	Education equipment	(20,470)
	Extraordinary :	
33110-550-106-000	Academic development . .	(231,000)
	Additions and Improvements :	
33110-550-100-710	Office equipment	(8,478)
33110-550-100-740	Education equipment . . .	(165,658)
	Sub-Total Appropriation . . .	<u>\$10,284,814</u>

Account No.

33120. Sponsored Research and Other
Sponsored Programs.

	Extraordinary:	
33120-550-100-501	Separately budgeted	
	research	(\$75,000)
	Sub-Total Appropriation ..	<u>\$75,000</u>

33120-550-135-000 High School Equivalency Program.

33120-550-136-000 Adult Education—Literacy Fund.

33130. Extension and Public Service.

	Extraordinary:	
33130-550-100-501	Camden Urban Center	(\$395,000)
	Sub-Total Appropriation ..	<u>\$395,000</u>

33950. Academic Support.

Personal Services:
33950-550-100-120 Salaries and wages .. (\$579,494)

Materials and Supplies:
33950-550-100-210 Printing and office ... (5,060)
33950-550-100-240 Education

Services Other Than Personal:
33950-550-100-301 Travel

33950-550-100-307	Advertising	(105)
33950-550-100-308	Subscriptions and	
	memberships	(2,700)
33950-550-100-321	Postage	(2,535)
33950-550-100-324	Official reception	(75)
33950-550-100-345	Rent—Other	(550)
33950-550-100-390	Other	(19,975)

Maintenance of Property:
Recurring—
33950-550-100-440 Education
equipment

		(5,671)
	Non-Recurring and Replacements—	
33950-550-100-490	Education equipment	(5,361)

Account No.

	Additions and Improvements:	
33950-550-100-710	Office equipment	(9,011)
33950-550-100-740	Education equipment (	15,976)
	Sub-Total Appropriation	<u>\$966,417</u>

33960. Student Services.

	Personal Services:	
33960-550-100-120	Salaries and wages . . .	(\$1,106,993)
33960-550-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-550-100-210	Printing and office . . .	(47,652)
33960-550-100-230	Medical	(6,889)
33960-550-100-240	Education	(3,669)
	Services Other Than Personal:	
33960-550-100-301	Travel	(9,376)
33960-550-100-306	Household and security	(10,150)
33960-550-100-307	Advertising	(9,206)
33960-550-100-308	Subscriptions and memberships	(3,566)
33960-550-100-321	Postage	(43,713)
33960-550-100-324	Official reception . . .	(14,756)
33960-550-100-340	Rent—Buildings and grounds	(3,500)
33960-550-100-345	Rent—Other	(8,114)
33960-550-100-350	Medical	(7,687)
33960-550-100-365	Staff training	(3,587)
33960-550-100-390	Other	(2,349)
	Maintenance of Property:	
	Recurring—	
33960-550-100-425	Household and security	(1,983)
	Non-Recurring and Replacements—	
33960-550-100-460	Office equipment . . .	(1,652)
33960-550-100-475	Household and security	(6,420)
	Extraordinary:	
33960-550-100-502	National direct stu- dent loan program (State share)	(60,111)

Account No.

33960-550-100-503	College work-study program (State share)	(175,292)
	Additions and Improvements:	
33960-550-100-710	Office equipment	(8,282)
33960-550-100-725	Household and security equipment	(4,471)
33960-550-100-730	Medical equipment	(4,397)
	Sub-Total Appropriation ..	<u>\$1,743,815</u>
33960-550-137-000	Supplementary Education Program Grant—Summer.	
33960-550-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Personal Services:	
33970-550-100-120	Salaries and wages ..	(\$1,337,958)
	Materials and Supplies:	
33970-550-100-210	Printing and office ..	(84,818)
	Services Other Than Personal:	
33970-550-100-301	Travel	(9,065)
33970-550-100-302	Telephone	(315,098)
33970-550-100-305	Insurance	(32,979)
33970-550-100-306	Household and security	(5,813)
33970-550-100-307	Advertising	(4,403)
33970-550-100-308	Subscriptions and memberships	(7,790)
33970-550-100-309	Legal and investigative	(1,000)
33970-550-100-321	Postage	(60,566)
33970-550-100-324	Official reception	(6,000)
33970-550-100-326	Data processing	(226,583)
33970-550-100-340	Rent—Buildings and grounds	(8,141)
33970-550-100-344	Rent—Equipment, data processing	(86,168)
33970-550-100-345	Rent—Other	(1,000)
33970-550-100-365	Staff training	(1,867)
33970-550-100-389	Consulting and research services	(1,500)
33970-550-100-390	Other	(7,500)

Account No.

	Maintenance of Property:	
	Recurring—	
33970-550-100-410	Office equipment . . . (	20,354)
	Non-Recurring and Replacements—	
33970-550-100-460	Office equipment . . . (	11,267)
	Extraordinary:	
33970-550-100-513	Compensation awards(	20,000)
	Additions and Improvements:	
33970-550-100-710	Office equipment . . . . . (	12,261)
	Sub-Total Appropriation . . .	<u>\$2,262,131</u>

33980. Physical Plant.

	Personal Services:	
33980-550-100-120	Salaries and wages . . (	\$1,698,928)
	Materials and Supplies:	
33980-550-100-207	Fuel and utilities . . . . . (	906,844)
33980-550-100-210	Printing and office . . . (	9,229)
33980-550-100-220	Vehicular . . . . . (	26,761)
33980-550-100-225	Household and	
	security . . . . . (	41,007)
33980-550-100-228	Clothing . . . . . (	3,903)
	Services Other Than Personal:	
33980-550-100-306	Household and	
	security . . . . . (	10,305)
33980-550-100-321	Postage . . . . . (	5,752)
	Maintenance of Property:	
	Recurring—	
33980-550-100-405	Buildings and	
	grounds . . . . . (	134,253)
33980-550-100-410	Office equipment . . . (	350)
33980-550-100-420	Vehicular equip-	
	ment . . . . . (	13,059)
33980-550-100-425	Household and secu-	
	rity equipment . . . (	4,997)
33980-550-100-445	Other equipment . . . (	3,258)
	Non-Recurring and Replacements—	
33980-550-100-455	Buildings and	
	grounds . . . . . (	142,905)
33980-550-100-470	Vehicular equipment(	15,954)

Account No.

33980-550-100-475	Household and security equipment ..	(9,556)	
33980-550-100-495	Other equipment ..	(5,959)	
	Additions and Improvements:		
33980-550-100-705	Buildings and grounds	(15,668)	
33980-550-100-720	Vehicular equipment ..	(10,124)	
33980-550-100-725	Household and security equipment	(14,927)	
	Sub-Total Appropriation		<u>\$3,073,739</u>
	Total Appropriation, Glassboro State College		<u>\$18,800,916</u>

551-100. Jersey City State College.

33110. Instruction.

	Personal Services:		
33110-551-100-120	Salaries and wages ..	(\$7,747,463)	
	Materials and Supplies:		
33110-551-100-240	Education	(340,000)	
	Services Other Than Personal:		
33110-551-100-301	Travel	(37,800)	
33110-551-100-345	Rent—Other	(25,000)	
33110-551-100-360	Education	(85,000)	
33110-551-100-365	Staff training	(5,000)	
	Maintenance of Property:		
	Recurring—		
33110-551-100-440	Education equipment	(30,000)	
	Non-Recurring and Replacements—		
33110-551-100-460	Office equipment ..	(13,000)	
33110-551-100-490	Education equipment	(40,000)	
	Extraordinary:		
33110-551-102-000	A. Harry Moore Laboratory School	(845,000)	
33110-551-106-000	Academic development	(218,000)	

Account No.

	Additions and Improvements:	
33110-551-100-710	Office equipment	(7,500)
33110-551-100-740	Education equipment	(280,000)
	Sub-Total Appropriation . . .	<u>\$9,673,763</u>
33110-551-102-000	The unexpended balances, as of June 30, 1979 and all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College, are hereby appropriated for operating expenses of the School.	
	33120. Sponsored Research and Other Sponsored Programs.	
	Extraordinary:	
33120-551-100-501	Separately budgeted research	(\$75,000)
	Sub-Total Appropriation . . .	<u>\$75,000</u>
33120-551-132-000	Cooperative Education Program.	
33120-551-135-000	High School Equivalency Program.	
33120-551-136-000	Adult Education—Literacy Fund.	
	33950. Academic Support.	
	Personal Services:	
33950-551-100-120	Salaries and wages	(\$444,977)
	Materials and Supplies:	
33950-551-100-240	Education	(335,000)
	Services Other Than Personal:	
33950-551-100-301	Travel	(500)
	Sub-Total Appropriation . . .	<u>\$780,477</u>
	33960. Student Services.	
	Personal Services:	
33960-551-100-120	Salaries and wages	(\$949,877)
33960-551-100-121	Student aides	(190,000)
	Materials and Supplies:	
33960-551-100-230	Medical	(4,000)
	Services Other Than Personal:	
33960-551-100-301	Travel	(2,700)

Account No.

	Extraordinary:	
33960-551-100-502	National direct student loan program (State share)	(35,000)
33960-551-100-503	College work study program (State share)	(140,000)
	Additions and Improvements:	
33960-551-100-730	Medical equipment	(1,000)
	Sub-Total Appropriation	<u>\$1,322,577</u>
33960-551-137-000	Supplementary Education Program Grant—Summer.	
33960-551-138-000	Supplementary Education Program Grant.	
	33970. Institutional Support.	
	Personal Services:	
33970-551-100-120	Salaries and wages	(\$1,147,580)
	Materials and Supplies:	
33970-551-100-210	Printing and office	(179,404)
	Services Other Than Personal:	
33970-551-100-301	Travel	(8,100)
33970-551-100-302	Telephone	(225,000)
33970-551-100-307	Advertising	(12,000)
33970-551-100-308	Subscriptions and memberships	(10,000)
33970-551-100-309	Legal and investigative	(1,000)
33970-551-100-321	Postage	(102,000)
33970-551-100-324	Official reception	(15,000)
33970-551-100-326	Data processing	(115,000)
33970-551-100-344	Rent—Equipment, data processing	(80,000)
	Maintenance of Property:	
	Recurring—	
33970-551-100-410	Office equipment	(10,000)
	Non-Recurring and Replacements—	
33970-551-100-460	Office equipment	(12,000)
	Extraordinary:	
33970-551-100-513	Compensation awards	(30,000)
	Additions and Improvements:	
33970-551-100-710	Office equipment	(7,500)
	Sub-Total Appropriation	<u>\$1,954,584</u>

Account No.

33980. Physical Plant.

	Personal Services:	
33980-551-100-120	Salaries and wages ..	(\$1,391,864)
	Materials and Supplies:	
33980-551-100-207	Fuel and utilities	(659,534)
33980-551-100-220	Vehicular	(12,000)
33980-551-100-225	Household and security	(46,000)
33980-551-100-228	Clothing	(8,000)
	Services Other Than Personal:	
33980-551-100-301	Travel	(450)
33980-551-100-305	Insurance	(25,593)
33980-551-100-306	Household and security	(25,000)
33980-551-100-365	Staff training	(5,000)
33980-551-100-390	Other	(3,000)
	Maintenance of Property:	
	Recurring—	
33980-551-100-405	Buildings and grounds	(202,000)
33980-551-100-420	Vehicular equipment	(12,000)
33980-551-100-425	Household and security	(8,000)
	Non-Recurring and Replacements—	
33980-551-100-455	Buildings and grounds	(155,000)
33980-551-100-470	Vehicular equipment	(16,000)
33980-551-100-475	Household and security	(10,000)
	Additions and Improvements:	
33980-551-100-705	Buildings and grounds	(25,150)
33980-551-100-725	Household and security	(10,000)
	Sub-Total Appropriation ...	<u>\$2,614,591</u>
	Total Appropriation, Jersey City State College	<u>\$16,420,992</u>

Account No.

552-100. Kean College of New Jersey.

33110. Instruction.

	Personal Services:	
33110-552-100-120	Salaries and wages . . .	(\$9,286,162)
	Materials and Supplies:	
33110-552-100-210	Printing and office . . .	(55,800)
33110-552-100-240	Education	(295,000)
	Services Other Than Personal:	
33110-552-100-301	Travel	(80,000)
33110-552-100-308	Subscriptions and memberships	(8,800)
33110-552-100-345	Rent—Other	(24,000)
33110-552-100-360	Education	(125,000)
	Maintenance of Property:	
	Recurring—	
33110-552-100-440	Education equipment	(34,000)
	Non-Recurring and Replacements—	
33110-552-100-490	Education equipment	(50,000)
	Extraordinary:	
33110-552-106-000	Academic development	(321,000)
	Additions and Improvements:	
33110-552-100-740	Education equipment .	(384,194)
	Sub-Total Appropriation . . .	<u>\$10,663,956</u>

33120. Sponsored Research and Other
Sponsored Programs.

	Extraordinary:	
33120-552-100-501	Separately budgeted research	(\$75,000)
	Sub-Total Appropriation . . .	<u>\$75,000</u>

Account No.

33950. Academic Support.

	Personal Services:	
33950-552-100-120	Salaries and wages .. (	\$691,502)
	Materials and Supplies:	
33950-552-100-240	Education	(493,815)
	Services Other Than Personal:	
33950-552-100-301	Travel	(1,600)
33950-552-100-345	Rent—Other	(6,500)
	Maintenance of Property:	
	Recurring—	
33950-552-100-440	Education equip- ment	(9,000)
	Non-Recurring and Replacements—	
33950-552-100-490	Education equip- ment	(15,000)
	Additions and Improvements:	
33950-552-100-740	Education equipment . (	185,000)
	Sub-Total Appropriation ...	<u>\$1,402,417</u>

33960. Student Services.

	Personal Services:	
33960-552-100-120	Salaries and wages .. (	\$1,499,169)
33960-552-100-121	Student aides	(200,000)
	Materials and Supplies:	
33960-552-100-230	Medical	(20,000)
33960-552-100-240	Education	(4,500)
	Services Other Than Personal:	
33960-552-100-301	Travel	(17,000)
	Extraordinary:	
33960-552-100-502	National Direct Stu- dent Loan Program (State share)	(24,000)
33960-552-100-503	College Work-Study Program (State share)	(71,000)
	Sub-Total Appropriation ...	<u>\$1,835,669</u>
33960-552-137-000	Supplementary Education Program Grant—Summer.	
33960-552-138-000	Supplementary Education Program Grant.	

Account No.

33970. Institutional Support.

	Personal Services:	
33970-552-100-120	Salaries and wages . . . (\$1,644,163)	
	Materials and Supplies:	
33970-552-100-210	Printing and office . . . (258,000)	
	Services Other Than Personal:	
33970-552-100-301	Travel (18,000)	
33970-552-100-302	Telephone (254,800)	
33970-552-100-307	Advertising (14,000)	
33970-552-100-308	Subscriptions and memberships (9,200)	
33970-552-100-321	Postage (131,400)	
33970-552-100-324	Official reception (24,000)	
33970-552-100-326	Data processing (134,600)	
33970-552-100-344	Rent—Equipment, data processing (104,100)	
33970-552-100-345	Rent—Other (4,500)	
33970-552-100-360	Education (3,000)	
33970-552-100-365	Staff training (4,000)	
33970-552-100-390	Other (6,000)	
	Maintenance of Property:	
	Recurring—	
33970-552-100-410	Office equipment (24,000)	
	Non-Recurring and Replacements—	
33970-552-100-460	Office equipment (25,000)	
33970-552-100-475	Household and security (14,200)	
	Extraordinary:	
33970-552-100-513	Compensation awards(40,000)	
	Additions and Improvements:	
33970-552-100-710	Office equipment (15,000)	
33970-552-100-725	Household and security equipment (8,000)	
	Sub-Total Appropriation . . .	<u>\$2,735,963</u>

Account No.

33980. Physical Plant.

	Personal Services:	
33980-552-100-120	Salaries and wages ..	(\$1,737,364)
	Materials and Supplies:	
33980-552-100-207	Fuel and utilities	(912,717)
33980-552-100-220	Vehicular	(15,000)
33980-552-100-225	Household and secu-	
	rity	(75,000)
33980-552-100-228	Clothing	(6,000)
	Services Other Than Personal:	
33980-552-100-301	Travel	(2,000)
33980-552-100-305	Insurance	(32,046)
33980-552-100-306	Household and secu-	
	rity	(54,000)
	Maintenance of Property:	
	Recurring—	
33980-552-100-405	Buildings and	
	grounds	(162,800)
33980-552-100-420	Vehicular equipment	(8,000)
33980-552-100-425	Household and secu-	
	rity	(15,000)
	Non-Recurring and Replacements—	
33980-552-100-455	Buildings and	
	grounds	(148,229)
33980-552-100-470	Vehicular equip-	
	ment	(25,000)
	Additions and Improvements:	
33980-552-100-705	Buildings and grounds	(18,615)
33980-552-100-725	Household and secu-	
	rity	(4,000)
	Sub-Total Appropriation ...	<u>\$3,215,771</u>
	Total Appropriation, Kean	
	College of New Jersey ...	<u>\$19,928,776</u>

553-100. The William Paterson College of New Jersey.

33110. Instruction.

	Personal Services:	
33110-553-100-120	Salaries and wages ..	(\$9,913,400)

Account No.

	Materials and Supplies:	
33110-553-100-210	Printing and office . . .	(100,000)
33110-553-100-240	Education	(390,000)
	Services Other Than Personal:	
33110-553-100-301	Travel	(35,500)
33110-553-100-307	Advertising	(8,000)
33110-553-100-308	Subscriptions and memberships	(8,000)
33110-553-100-326	Data processing	(85,000)
33110-553-100-344	Rent—Equipment, data processing	(10,000)
33110-553-100-345	Rent—Other	(40,000)
33110-553-100-360	Education	(110,000)
33110-553-100-365	Staff training	(6,000)
33110-553-100-389	Consulting and research services	(1,500)
	Maintenance of Property:	
	Recurring—	
33110-553-100-440	Education equipment	(70,000)
	Non-Recurring and Replacements—	
33110-553-100-490	Education equipment	(80,145)
	Extraordinary:	
33110-553-106-000	Academic development	(347,000)
	Additions and Improvements:	
33110-553-100-710	Office equipment	(18,995)
33110-553-100-740	Education equipment	(627,284)
	Sub-Total Appropriation . . .	<u>\$11,850,824</u>

33120. Sponsored Research and Other
Sponsored Programs.

	Extraordinary:	
33120-553-100-501	Separately budgeted research	(\$75,000)
	Sub-Total Appropriation . . .	<u>\$75,000</u>

Account No.

33950. Academic Support.

	Personal Services:	
33950-553-100-120	Salaries and wages .. (	\$601,712)
	Materials and Supplies:	
33950-553-100-210	Printing and office ... (	5,000)
33950-553-100-240	Education	(430,000)
	Services Other Than Personal:	
33950-553-100-301	Travel	(1,500)
	Additions and Improvements:	
33950-553-100-710	Office equipment	(4,000)
	Sub-Total Appropriation ...	<u>\$1,042,212</u>

33960. Student Services.

	Personal Services:	
33960-553-100-120	Salaries and wages .. (	\$1,305,162)
33960-553-100-121	Student aides	(300,000)
	Materials and Supplies:	
33960-553-100-210	Printing and office ... (	14,000)
33960-553-100-230	Medical	(12,000)
	Services Other Than Personal:	
33960-553-100-301	Travel	(8,000)
	Extraordinary:	
33960-553-100-502	National direct student loan program (State share)	(3,600)
33960-553-100-503	College work-study program (State share)	(71,500)
	Additions and Improvements:	
33960-553-100-710	Office equipment	(3,000)
	Sub-Total Appropriation ...	<u>\$1,717,262</u>

33960-553-137-000 Supplementary Education Program Grant—Summer.
 33960-553-138-000 Supplementary Education Program Grant.

33970. Institutional Support.

	Personal Services:	
33970-553-100-120	Salaries and wages .. (	\$1,608,462)

Account No.

	Materials and Supplies:	
33970-553-100-210	Printing and office ... (	88,900)
	Services Other Than Personal:	
33970-553-100-301	Travel	(10,000)
33970-553-100-302	Telephone	(240,000)
33970-553-100-307	Advertising	(15,000)
33970-553-100-308	Subscriptions and memberships	(8,000)
33970-553-100-321	Postage	(120,000)
33970-553-100-324	Official reception	(25,000)
33970-553-100-326	Data processing	(84,000)
33970-553-100-344	Rent—Equipment, data processing ... (	93,200)
33970-553-100-365	Staff training	(2,000)
33970-553-100-390	Other	(8,000)
	Maintenance of Property:	
	Recurring—	
33970-553-100-410	Office equipment ... (	7,000)
	Non-Recurring and Replacements—	
33970-553-100-460	Office equipment ... (	15,000)
	Extraordinary:	
33970-553-100-513	Compensation awards (	5,017)
	Additions and Improvements:	
33970-553-100-710	Office equipment	(4,016)
	Sub-Total Appropriation ...	<u>\$2,333,595</u>

33980. Physical Plant.

	Personal Services:	
33980-553-100-120	Salaries and wages .. (	\$2,433,720)
	Materials and Supplies:	
33980-553-100-207	Fuel and utilities	(1,090,235)
33980-553-100-210	Printing and office ... (	1,100)
33980-553-100-220	Vehicular	(17,000)
33980-553-100-225	Household and security	(70,000)
33980-553-100-228	Clothing	(5,000)
	Services Other Than Personal:	
33980-553-100-301	Travel	(500)
33980-553-100-305	Insurance	(50,252)

Account No.

33980-553-100-306	Household and security	(25,000)	
	Maintenance of Property:		
	Recurring—		
33980-553-100-405	Buildings and grounds	(420,000)	
33980-553-100-420	Vehicular equipment	(6,000)	
33980-553-100-425	Household and security	(14,000)	
	Non-Recurring and Replacements—		
33980-553-100-455	Buildings and grounds	(125,000)	
33980-553-100-470	Vehicular equipment	(10,000)	
33980-553-100-475	Household and security	(5,000)	
	Additions and Improvements:		
33980-553-100-705	Buildings and grounds	(69,300)	
33980-553-100-720	Vehicular equipment	(7,000)	
33980-553-100-725	Household and security equipment	(10,000)	
	Sub-Total Appropriation ..		<u>\$4,359,107</u>
	Total Appropriation, The William Paterson College of New Jersey		<u>\$21,378,000</u>

554-100. Montclair State College.

33110. Instruction.

	Personal Services:		
33110-554-100-120	Salaries and wages ..	(\$11,961,375)	
33110-554-100-120	New positions	(58,022)	
	Materials and Supplies:		
33110-554-100-210	Printing and office ...	(130,000)	
33110-554-100-240	Education	(320,000)	

Account No.

	Services Other Than Personal:	
33110-554-100-301	Travel	(58,000)
33110-554-100-307	Advertising	(25,000)
33110-554-100-308	Subscriptions and memberships	(14,500)
33110-554-100-324	Official reception	(3,100)
33110-554-100-345	Rent—Other	(47,000)
33110-554-100-360	Education	(93,000)
33110-554-100-365	Staff training	(4,000)
33110-554-100-390	Other	(4,000)
	Maintenance of Property:	
	Recurring—	
33110-554-100-440	Education equipment	(60,000)
	Non-Recurring and Replacements—	
33110-554-100-490	Education equipment	(71,000)
	Extraordinary:	
33110-554-106-000	Academic development	(379,000)
	Additions and Improvements:	
33110-554-100-710	Office equipment	(15,000)
33110-554-100-740	Education equipment	(123,034)
	Sub-Total Appropriation	<u>\$13,366,031</u>
	33120. Sponsored Research and Other Sponsored Programs.	
	Extraordinary:	
33120-554-100-501	Separately budgeted research	(\$75,000)
	Sub-Total Appropriation	<u>\$75,000</u>
33120-554-136-000	Adult Education—Literacy Fund.	
	33130. Extension and Public Service.	
	Extraordinary:	
33130-554-100-000	New Jersey State School of Conservation	(\$380,000)
	Sub-Total Appropriation	<u>\$380,000</u>

Account No.

33130-554-100-000 Of the amount hereinabove in the New Jersey State School of Conservation account, the sum of \$380,000 shall be payable out of receipts derived from the operation of the School, and receipts in excess of the amount hereinabove, and the unexpended balance of such receipts as of June 30, 1979 are hereby appropriated.

33950. Academic Support.

	Personal Services:	
33950-554-100-120	Salaries and wages ..	(\$743,899)
	Materials and Supplies:	
33950-554-100-210	Printing and binding ..	(8,100)
33950-554-100-225	Household	(8,000)
33950-554-100-240	Education	(620,000)
	Services Other Than Personal:	
33950-554-100-301	Travel	(2,000)
33950-554-100-324	Official reception	(200)
	Maintenance of Property:	
	Recurring—	
33950-554-100-440	Education equipment	(4,800)
	Additions and Improvements:	
33950-554-100-710	Office equipment	(3,600)
33950-554-100-740	Education equipment	(38,000)
	Sub-Total Appropriation ...	<u>\$1,428,599</u>

33960. Student Services.

	Personal Services:	
33960-554-100-120	Salaries and wages ..	(\$1,589,665)
33960-554-100-121	Student aides	(374,500)
	Materials and Supplies:	
33960-554-100-210	Printing and office ...	(90,000)
33960-554-100-225	Household	(600)
33960-554-100-230	Medical	(2,200)
33960-554-100-240	Education	(1,000)

Account No.

	Services Other Than Personal:	
33960-554-100-301	Travel	(15,000)
33960-554-100-306	Household and security	(1,000)
33960-554-100-307	Advertising	(1,000)
33960-554-100-308	Subscriptions and memberships	(3,500)
33960-554-100-324	Official reception	(7,000)
33960-554-100-345	Rent—Other	(9,100)
33960-554-100-350	Medical	(3,000)
33960-554-100-360	Education	(1,000)
33960-554-100-390	Other	(1,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
33960-554-100-490	Education equipment	(4,800)
	Extraordinary:	
33960-554-100-502	National direct student loan program (State share)	(27,166)
33960-554-100-503	College work-study program (State share)	(76,235)
	Additions and Improvements:	
33960-554-100-710	Office equipment	(2,500)
33960-554-100-740	Education equipment	(9,600)
	Sub-Total Appropriation	<u>\$2,219,866</u>
33960-554-137-000	Supplementary Education Program Grant—Summer.	
33960-554-138-000	Supplementary Education Program Grant.	
33960-554-139-000	Articulated Baccalaureate Medical/Dental School Program.	
	33970. Institutional Support.	
	Personal Services:	
33970-554-100-120	Salaries and wages ..	(\$1,649,333)
	Materials and Supplies:	
33970-554-100-210	Printing and office ..	(134,300)
33970-554-100-240	Education	(1,000)
	Services Other Than Personal:	
33970-554-100-301	Travel	(15,750)
33970-554-100-302	Telephone	(235,000)
33970-554-100-307	Advertising	(5,000)

Account No.

33970-554-100-308	Subscriptions and memberships	(15,000)	
33970-554-100-321	Postage	(135,000)	
33970-554-100-324	Official reception	(29,700)	
33970-554-100-326	Data processing	(253,000)	
33970-554-100-344	Rent—Equipment, data processing	(109,400)	
33970-554-100-345	Rent—Other	(6,500)	
33970-554-100-365	Staff training	(13,000)	
33970-554-100-390	Other	(8,000)	
	Maintenance of Property:		
	Recurring—		
33970-554-100-410	Office equipment	(27,700)	
	Non-Recurring and Replacements—		
33970-554-100-460	Office equipment	(5,000)	
	Extraordinary:		
33970-554-100-513	Compensation awards	(40,000)	
	Additions and Improvements:		
33970-554-100-710	Office equipment	(60,000)	
33970-554-100-740	Education equipment	(5,400)	
	Sub-Total Appropriation		<u>\$2,748,083</u>

33980. Physical Plant.

	Personal Services:		
33980-554-100-120	Salaries and wages	(\$2,073,660)	
	Materials and Supplies:		
33980-554-100-207	Fuel and utilities	(845,390)	
33980-554-100-210	Printing and office	(3,700)	
33980-554-100-220	Vehicular	(21,000)	
33980-554-100-225	Household and security	(60,000)	
33980-554-100-228	Clothing	(8,700)	
33980-554-100-245	Other	(1,000)	
	Services Other Than Personal:		
33980-554-100-301	Travel	(1,200)	
33980-554-100-305	Insurance	(38,867)	
33980-554-100-306	Household and security	(39,000)	
33980-554-100-340	Rent—Buildings and grounds	(15,000)	
33980-554-100-345	Rent—Other	(2,000)	
33980-554-100-390	Other	(2,000)	

Account No.

Maintenance of Property:	
Recurring—	
33980-554-100-405	Buildings and grounds (175,000)
33980-554-100-420	Vehicular equipment (25,300)
33980-554-100-425	Household and security equipment . . (6,000)
33980-554-100-445	Other equipment . . (5,000)
Non-Recurring and Replacements—	
33980-554-100-455	Buildings and grounds (476,133)
33980-554-100-470	Vehicular equipment (35,000)
33980-554-100-475	Household and security (5,000)
33980-554-100-495	Other equipment . . . (6,000)
Additions and Improvements:	
33980-554-100-705	Buildings and grounds (325,000)
33980-554-100-720	Vehicular equipment . (20,000)
33980-554-100-725	Household and security equipment (16,400)
33980-554-100-745	Other equipment (6,000)
	Sub-Total Appropriation . . . \$4,212,350
	Total Appropriation, Montclair State College \$24,429,929

555-100. Trenton State College.

33110. Instruction.

Personal Services:	
33110-555-100-120	Salaries and wages . . (\$9,576,871)
Materials and Supplies:	
33110-555-100-210	Printing and office . . . (73,236)
33110-555-100-240	Education (207,059)
Services Other Than Personal:	
33110-555-100-301	Travel (62,790)
33110-555-100-324	Official reception . . . (13,245)
33110-555-100-340	Rent—Buildings and grounds (3,996)

Account No.

33110-555-100-345	Rent—Other	(26,116)
33110-555-100-360	Education	(58,677)
33110-555-100-365	Staff training	(4,440)
33110-555-100-390	Other	(15,205)
	Maintenance of Property:	
	Recurring—	
33110-555-100-440	Education equip- ment	(43,655)
	Non-Recurring and Replacements—	
33110-555-100-460	Office equipment ...	(2,197)
33110-555-100-490	Education equip- ment	(48,461)
	Extraordinary:	
33110-555-106-000	Academic development	(250,000)
33110-555-128-000	Demonstration school services	(144,000)
	Additions and Improvements:	
33110-555-100-710	Office equipment	(23,537)
33110-555-100-740	Education equipment.	(311,008)
	Sub-Total Appropriation ...	<u>\$10,864,493</u>

33120. Sponsored Research and Other
Sponsored Programs.

	Extraordinary:	
33120-555-100-501	Separately budgeted research	(\$75,000)
	Sub-Total Appropriation ...	<u>\$75,000</u>

33120-555-135-000 High School Equivalency Program.
33120-555-136-000 Adult Education—Literacy Fund.

33950. Academic Support.

	Personal Services:	
33950-555-100-120	Salaries and wages ..	(\$612,591)
	Materials and Supplies:	
33950-555-100-210	Printing and office ...	(8,293)
33950-555-100-240	Education	(463,373)
	Services Other Than Personal:	
33950-555-100-301	Travel	(1,300)

Account No.

	Additions and Improvements:	
33950-555-100-710	Office equipment	(3,425)
33950-555-100-740	Education equipment	(18,500)
	Sub-Total Appropriation	<u>\$1,107,482</u>

33960. Student Services.

	Personal Services:	
33960-555-100-120	Salaries and wages	(\$1,472,679)
33960-555-100-121	Student aides	(250,000)
	Materials and Supplies:	
33960-555-100-230	Medical	(9,150)
	Services Other Than Personal:	
33960-555-100-301	Travel	(13,300)
33960-555-100-324	Official reception	(11,983)
	Extraordinary:	
33960-555-100-502	National direct student loan program (State share)	(65,500)
33960-555-100-503	College work-study program (State share)	(31,000)
33960-555-100-504	Nursing loan and scholarship program	(7,200)
	Additions and Improvements:	
33960-555-100-710	Office equipment	(7,300)
33960-555-100-740	Education equipment	(7,850)
	Sub-Total Appropriation	<u>\$1,875,962</u>
33960-555-137-000	Supplementary Education Program Grant—Summer.	
33960-555-138-000	Supplementary Education Program Grant.	

33970. Institutional Support.

	Personal Services:	
33970-555-100-120	Salaries and wages	(\$1,177,984)
	Materials and Supplies:	
33970-555-100-210	Printing and office	(90,240)
	Services Other Than Personal:	
33970-555-100-301	Travel	(12,500)
33970-555-100-302	Telephone	(262,000)

Account No.

33970-555-100-307	Advertising	(14,150)
33970-555-100-308	Subscriptions and memberships	(12,750)
33970-555-100-321	Postage	(104,000)
33970-555-100-324	Official reception	(10,800)
33970-555-100-326	Data processing	(112,000)
33970-555-100-340	Rent—Buildings and grounds	(500)
33970-555-100-344	Rent—Equipment, data processing	(114,000)
33970-555-100-360	Education	(8,000)
33970-555-100-365	Staff training	(9,900)
33970-555-100-389	Consulting and research services	(3,800)
33970-555-100-390	Other	(9,700)
	Maintenance of Property:	
	Recurring—	
33970-555-100-410	Office equipment	(17,250)
	Non-Recurring and Replacements—	
33970-555-100-460	Office equipment	(4,300)
	Extraordinary:	
33970-555-100-513	Compensation awards	(50,000)
	Additions and Improvements:	
33970-555-100-710	Office equipment	(31,000)
	Sub-Total Appropriation ...	<u>\$2,044,874</u>

33980. Physical Plant.

	Personal Services:	
33980-555-100-120	Salaries and wages	(\$1,970,988)
	Materials and Supplies:	
33980-555-100-207	Fuel and utilities	(992,919)
33980-555-100-220	Vehicular	(3,700)
33980-555-100-225	Household and security	(55,180)
	Services Other Than Personal:	
33980-555-100-305	Insurance	(48,303)
33980-555-100-306	Household and security	(44,925)

Account No.

	Maintenance of Property:	
	Recurring—	
33980-555-100-405	Buildings and grounds	(341,887)
33980-555-100-420	Vehicular equipment	(13,700)
33980-555-100-425	Household and security equipment . .	(37,800)
	Non-Recurring and Replacements—	
33980-555-100-455	Buildings and grounds	(150,853)
33980-555-100-470	Vehicular equipment	(32,600)
	Additions and Improvements:	
33980-555-100-705	Buildings and grounds	(175,939)
33980-555-100-720	Vehicular equipment	(19,200)
33980-555-100-725	Household and security equipment . .	(7,400)
33980-555-100-745	Other equipment	(18,350)
	Sub-Total Appropriation . . .	<u>\$3,913,744</u>
	Total Appropriation, Trenton State College . . .	<u>\$19,881,555</u>

556-100. Ramapo State College of New Jersey.

33110. Instruction.

	Personal Services:	
33110-556-100-120	Salaries and wages . . .	(\$3,674,297)
33110-556-100-120	New positions	(29,011)
	Materials and Supplies:	
33110-556-100-210	Printing and office . . .	(2,500)
33110-556-100-240	Education	(62,229)
	Services Other Than Personal:	
33110-556-100-301	Travel	(20,000)
33110-556-100-308	Subscriptions and memberships	(3,110)
33110-556-100-324	Official reception	(1,726)
33110-556-100-345	Rent—Other	(2,965)

Account No.

33110-556-100-360	Education .....	(	14,707)	
33110-556-100-365	Staff training .....	(	329)	
33110-556-100-390	Other .....	(	382)	
	Maintenance of Property:			
	Recurring—			
33110-556-100-405	Buildings and grounds .....	(	1,770)	
33110-556-100-440	Education equipment .....	(	13,450)	
	Non-Recurring and Replacements—			
33110-556-100-490	Education equipment .....	(	2,289)	
	Extraordinary:			
33110-556-106-000	Academic development	(	124,000)	
	Additions and Improvements:			
33110-556-100-740	Education equipment ..	(	42,540)	
	Sub-Total Appropriation ...			<u>\$3,995,305</u>

**33120. Sponsored Research and Other
Sponsored Programs.**

	Extraordinary:			
33120-556-100-501	Separately budgeted research .....	(	\$75,000)	
	Sub-Total Appropriation ...			<u>\$75,000</u>

33950. Academic Support.

	Personal Services:			
33950-556-100-120	Salaries and wages ..	(	\$453,523)	
	Materials and Supplies:			
33950-556-100-210	Printing and office ...	(	5,500)	
33950-556-100-240	Education .....	(	161,695)	
	Services Other Than Personal:			
33950-556-100-301	Travel .....	(	1,800)	
33950-556-100-345	Rent—Other .....	(	9,163)	

Account No.

	Maintenance of Property:	
	Recurring—	
33950-556-100-440	Education equipment	(2,550)
	Non-Recurring and Replacements—	
33950-556-100-455	Buildings and grounds	(1,392)
33950-556-100-490	Education equipment	(3,436)
	Additions and Improvements:	
33950-556-100-740	Education equipment	(7,582)
	Sub-Total Appropriation	<u>\$646,641</u>

33960. Student Services.

	Personal Services:	
33960-556-100-120	Salaries and wages	(\$616,942)
33960-556-100-121	Student aides	(150,000)
	Materials and Supplies:	
33960-556-100-210	Printing and Office	(11,550)
33960-556-100-230	Medical	(2,500)
33960-556-100-240	Education	(708)
	Services Other Than Personal:	
33960-556-100-301	Travel	(6,550)
33960-556-100-308	Subscriptions and memberships	(1,343)
33960-556-100-324	Official reception	(1,493)
33960-556-100-345	Rent—Other	(1,374)
33960-556-100-360	Education	(5,009)
33960-556-100-390	Other	(519)
	Extraordinary:	
33960-556-100-502	National direct student loan program (State share)	(18,000)
33960-556-100-503	College Work Study Program (State share)	(50,000)
	Additions and Improvements:	
33960-556-100-710	Office equipment	(1,026)
	Sub-Total Appropriation	<u>\$867,014</u>
33960-556-137-000	Supplementary Education Program Grant—Summer.	
33960-556-138-000	Supplementary Education Program Grant.	

Account No.

33970. Institutional Support.

	Personal Services:	
33970-556-100-120	Salaries and wages . . .	(\$1,067,423)
	Materials and Supplies:	
33970-556-100-210	Printing and office . . .	(80,002)
33970-556-100-240	Education	(7,368)
	Services Other Than Personal:	
33970-556-100-301	Travel	(9,000)
33970-556-100-302	Telephone	(112,000)
33970-556-100-306	Household and security	(1,096)
33970-556-100-307	Advertising	(34,000)
33970-556-100-308	Subscriptions and memberships	(6,881)
33970-556-100-309	Legal and investigative	(3,000)
33970-556-100-321	Postage	(62,000)
33970-556-100-324	Official reception	(7,781)
33970-556-100-326	Data processing	(55,000)
33970-556-100-344	Rent—Equipment, data processing	(71,000)
33970-556-100-345	Rent—Other	(4,582)
33970-556-100-360	Education	(527)
33970-556-100-365	Staff training	(5,436)
33970-556-100-389	Other professional	(1,000)
33970-556-100-390	Other	(4,682)
	Maintenance of Property:	
	Recurring—	
33970-556-100-405	Buildings and grounds	(1,887)
33970-556-100-410	Office equipment	(14,300)
	Non-Recurring and Replacements—	
33970-556-100-460	Office equipment	(2,000)
	Extraordinary:	
33970-556-100-513	Compensation awards	(3,000)
	Additions and Improvements:	
33970-556-100-705	Buildings and grounds	(603)
33970-556-100-710	Office equipment	(1,446)
	Sub-Total Appropriation . . .	<u>\$1,556,014</u>

Account No.

33980. Physical Plant.

	Personal Services:	
33980-556-100-120	Salaries and wages ..	(\$1,135,128)
	Materials and Supplies:	
33980-556-100-207	Fuel and utilities	(664,626)
33980-556-100-210	Printing and office ...	(3,436)
33980-556-100-220	Vehicular	(17,000)
33980-556-100-225	Household and security	(35,000)
33980-556-100-228	Clothing	(1,500)
	Services Other Than Personal:	
33980-556-100-301	Travel	(700)
33980-556-100-305	Insurance	(28,573)
33980-556-100-306	Household and security	(15,904)
33980-556-100-308	Subscriptions and memberships	(160)
33980-556-100-345	Rent—Other	(916)
33980-556-100-360	Education	(1,757)
33980-556-100-365	Staff training	(1,235)
33980-556-100-390	Other	(417)
	Maintenance of Property:	
	Recurring—	
33980-556-100-405	Buildings and grounds	(260,003)
33980-556-100-420	Vehicular equipment	(10,060)
33980-556-100-425	Household and security	(18,000)
33980-556-100-445	Other equipment ...	(1,000)
	Non-Recurring and Replacements—	
33980-556-100-455	Buildings and grounds	(24,608)
33980-556-100-470	Vehicular equipment	(15,000)
33980-556-100-475	Household and security	(5,000)
	Additions and Improvements:	
33980-556-100-705	Buildings and grounds	(2,897)
33980-556-100-710	Office equipment	(406)
33980-556-100-725	Household and security	(2,700)
	Sub-Total Appropriation ...	<u>\$2,246,026</u>

Account No.

Total Appropriation,
Ramapo State College
of New Jersey \$9,386,000

557-100. Richard Stockton State College.

33110. Instruction.

Personal Services:

33110-557-100-120 Salaries and wages ... (\$3,891,259)
33110-557-100-120 New positions (53,571)

Materials and Supplies:

33110-557-100-210 Printing and office ... (62,640)
33110-557-100-240 Education (135,828)

Services Other Than Personal:

33110-557-100-301 Travel (40,000)
33110-557-100-307 Advertising (5,000)
33110-557-100-308 Subscriptions and
memberships (6,180)
33110-557-100-360 Education (31,504)
33110-557-100-365 Staff training (9,860)

Maintenance of Property:

Recurring—
33110-557-100-440 Education
equipment (11,600)
Non-Recurring and Replacements—
33110-557-100-490 Educational
equipment (23,780)

Extraordinary:

33110-557-106-000 Academic development (155,000)

Additions and Improvements:

33110-557-100-740 Education equipment (155,500)

Sub-Total Appropriation ... \$4,581,722

**33120. Sponsored Research and Other
Sponsored Programs.**

Extraordinary:

33120-557-100-501 Separately budgeted
research (\$75,000)

Sub-Total Appropriation ... \$75,000

Account No.

33950. Academic Support.

	Personal Services:	
33950-557-100-120	Salaries and wages .. (	\$510,898)
	Materials and Supplies:	
33950-557-100-210	Printing and office ... (	8,100)
33950-557-100-240	Education	396,350)
	Services Other Than Personal:	
33950-557-100-301	Travel	2,700)
33950-557-100-308	Subscriptions and memberships	1,000)
33950-557-100-345	Rent—Other	34,580)
33950-557-100-365	Staff training	1,000)
	Maintenance of Property:	
	Recurring—	
33950-557-100-410	Office equipment .. (	3,250)
33950-557-100-440	Education equip- ment	9,200)
	Non-Recurring and Replacements—	
33950-557-100-460	Office equipment .. (	650)
33950-557-100-490	Education equip- ment	17,700)
	Additions and Improvements:	
33950-557-100-710	Office equipment	5,500)
33950-557-100-740	Education equipment. (	43,900)
	Sub-Total Appropriation ...	<u>\$1,034,828</u>

33960. Student Services.

	Personal Services:	
33960-557-100-120	Salaries and wages .. (	\$521,705)
33960-557-100-121	Student aides	155,000)
	Materials and Supplies:	
33960-557-100-210	Printing and office ... (	37,532)
33960-557-100-240	Education	10,000)
	Services Other Than Personal:	
33960-557-100-301	Travel	5,000)
33960-557-100-308	Subscriptions and memberships	1,000)
	Extraordinary:	
33960-557-100-502	National direct stu- dent loan program (State share)	14,500)

Account No.

33960-557-100-503	College work-study program (State share)	(39,400)	
	Additions and Improvements:		
33960-557-100-710	Office equipment	(2,600)	
	Sub-Total Appropriation . . .		<u>\$786,737</u>
33960-557-137-000	Supplementary Education Program Grant—Summer.		
33960-557-138-000	Supplementary Education Program Grant.		
	33970. Institutional Support.		
	Personal Services:		
33970-557-100-120	Salaries and wages . . .	(\$964,268)	
	Materials and Supplies:		
33970-557-100-210	Printing and office . . .	(78,100)	
	Services Other Than Personal:		
33970-557-100-301	Travel	(14,000)	
33970-557-100-302	Telephone	(135,000)	
33970-557-100-308	Subscriptions and memberships	(9,000)	
33970-557-100-309	Legal and investiga- tive	(1,000)	
33970-557-100-321	Postage	(60,000)	
33970-557-100-326	Data processing	(76,700)	
33970-557-100-344	Rent—Equipment, data processing . . .	(72,800)	
33970-557-100-345	Rent—Other	(1,000)	
33970-557-100-360	Educational services . .	(2,000)	
33970-557-100-365	Staff training	(5,000)	
	Maintenance of Property:		
	Recurring—		
33970-557-100-410	Office equipment . . .	(12,000)	
33970-557-100-440	Educational equip- ment	(1,000)	
	Extraordinary:		
33970-557-100-513	Compensation awards	(19,000)	
	Additions and Improvements:		
33970-557-100-710	Office equipment	(20,750)	
	Sub-Total Appropriation . . .		<u>\$1,471,618</u>

Account No

33980. Physical Plant.

	Personal Services:	
33980-557-100-120	Salaries and wages ..	(\$1,256,328)
	Materials and Supplies:	
33980-557-100-207	Fuel and utilities	(482,236)
33980-557-100-210	Printing and office	(7,100)
33980-557-100-220	Vehicular	(22,190)
33980-557-100-225	Household and security	(41,526)
33980-557-100-228	Clothing	(4,000)
	Services Other Than Personal:	
33980-557-100-301	Travel	(2,000)
33980-557-100-305	Insurance	(28,573)
33980-557-100-306	Household and security	(7,700)
33980-557-100-308	Subscriptions and memberships	(800)
33980-557-100-345	Rent—Other	(800)
33980-557-100-365	Staff training	(4,700)
	Maintenance of Property:	
	Recurring—	
33980-557-100-405	Buildings and grounds	(83,000)
33980-557-100-420	Vehicular equipment	(26,300)
33980-557-100-425	Household and security	(7,050)
	Non-Recurring and Replacements—	
33980-557-100-455	Buildings and grounds	(69,408)
33980-557-100-470	Vehicular equipment	(31,500)
33980-557-100-475	Household and security equipment ..	(10,000)
	Additions and Improvements:	
33980-557-100-705	Buildings and grounds	(41,225)
33980-557-100-710	Office equipment	(2,000)
33980-557-100-720	Vehicular equipment ..	(6,524)

Account No.

33980-557-100-725

Household and security (6,500)

Sub-Total Appropriation ... \$2,141,460

Total Appropriation,
Richard Stockton State
College \$10,091,365

State Colleges Programs.

33110- $\left. \begin{matrix} \{550\} \\ \text{to} \\ \{557\} \end{matrix} \right\}$ -100-000 Receipts in excess of those anticipated from regular tuition are hereby appropriated, subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

33110- $\left. \begin{matrix} \{550\} \\ \text{to} \\ \{557\} \end{matrix} \right\}$ -106-000 Expenditure plans for the amounts hereinabove to each State college for Academic development shall be subject to prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

33110- $\{550\}$ -405-000 Receipts from the operation of Summer programs, Special programs
33130- $\left. \begin{matrix} \{ \text{to} \} \\ \{557\} \end{matrix} \right\}$ -408-000 (on-campus) and Extension and
33130- $\{557\}$ -411-000 public service programs (off-campus) and the unexpended balances as of June 30, 1979, of such receipts, are hereby appropriated.

33240- $\left. \begin{matrix} \{550\} \\ \text{to} \\ \{557\} \end{matrix} \right\}$ -427-000 Receipts from the operation of Auxiliary services in excess of those pledged for the payment of principal and interest on bonds of this State, and the unexpended balances as of June 30, 1979 of such receipts, are hereby appropriated (NJS 18A:64-18).

The amounts hereinabove to the various State colleges for Student aides shall constitute the appro-

Account No.

priation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

33960- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -402-000 The unexpended balances as of June
33970- $\left\{ \begin{array}{l} 550 \\ \text{to} \\ 557 \end{array} \right\}$ -410-000 30, 1979 in the Student service charges and Parking fees accounts, and receipts derived therefrom, are hereby appropriated.

Notwithstanding the provisions of NJS 18A:72A-26 et seq., no Board of Trustees of a State college shall enter into an agreement with the Educational Facilities Authority for housing facilities for students, without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

39110-540-100-506 From the unexpended balances as of June 30, 1979 in the academic development accounts at all State colleges, an amount of \$400,000 shall be used to establish pilot projects in the cities of Trenton, Jersey City, Newark, Camden and New Brunswick for the purpose of aiding secondary school staff in the development of students' academic skills.

39110-540-100-506 The unexpended balances as of June 30, 1979, not to exceed \$350,000, in the academic development accounts at all State colleges are hereby appropriated to the Department's administration program element for reallocation to the State colleges, in accordance with a plan developed by the Chancellor of Higher Education and approved by the Director

of the Division of Budget and Accounting.

The appropriation to the New Jersey State colleges shall be reduced by the difference between the amount anticipated and the amount actually received as revenue from a tuition increase.

Any transfer of appropriation from the Physical plant program element to any other purpose shall be subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the transfer of funds between items of appropriation, as provided by law, the program element accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f).

Rutgers, The State University.

570. General University.

33110.	Instruction	\$72,822,771
33120.	Sponsored Research and Other Sponsored Programs	3,407,211
33130.	Extension and Public Service	1,410,786
33140.	Self Sustaining	3,433,883
33950.	Academic Support	7,580,488
33960.	Student Support	13,436,810
33970.	Institutional Support	19,689,911
33980.	Physical Plant	26,615,343
	Sub-Total, General Operations	\$148,397,203
	Special Funds expense	30,700,000
	Auxiliary Services	31,915,229
	Total All Operations	\$211,012,432

Account No.

	<i>Less:</i>		
	<i>General services</i>		
	<i>income</i>	\$43,799,407	
	<i>Receipts from tuition</i>		
	<i>increase</i>	2,969,335	
	<i>Special funds income</i> .	30,700,000	
	<i>Auxiliary services in-</i>		
	<i>come</i>	31,915,229	
	<i>Total Income Deductions</i> ...		<u>109,383,971</u>
33970-570-100-500	Appropriation, Exclusive of Land Grant		
	Interest	(\$101,622,661)	
33970-570-100-501	Land Grant Interest ..	(5,800)	
	<i>Sub-Total Appropriation</i> ..		<u>\$101,628,461</u>
	<i>Personal Services:</i>		
	Salaries and wages .	(\$111,410,605)	
	Student aides	(800,000)	
	Materials and Supplies	(13,760,072)	
	Services Other Than		
	Personal	(11,751,361)	
	Maintenance of Property:		
	Recurring	(1,948,532)	
	Non-recurring and replacements	(1,485,000)	
	Extraordinary:		
	Research grants	(300,000)	
	Guidance of public employees in em- ployee - manage- ment relationships (C34:13A)	(50,000)	
	Graduate and law school fellowships .	(70,000)	
	Student aid	(3,125,601)	
	College work-study program (State share)	(350,000)	

Account No.

Board of Trustees ..	(8,391)
Retirement allow- ances	(650,000)
Major renovations...	(100,000)
Bad debt expense ...	(130,000)
Special projects	(1,500,000)
Additions and Improve- ments	(957,641)
Special Funds expense	(30,700,000)
Auxiliary Services	(31,915,229)
<i>Less:</i>	
<i>General services in- come</i>	<i>(43,799,407)</i>
<i>Receipts from tuition increase</i>	<i>(2,969,335)</i>
<i>Special funds income</i>	<i>(30,700,000)</i>
<i>Auxiliary services in- come</i>	<i>(31,915,229)</i>

Actual full-time and part-time enrollment, exclusive of enrollment in extension and public service program, shall not exceed 38,500 full-time equivalent (FTE) students at Rutgers University. In the event that actual enrollments should exceed this level, the amount hereinabove for Rutgers, The State University, shall be reduced by a sum equal to the tuition and fee receipts collected by the University in excess of 2% above the tuition and fee receipts collected from 38,500 FTE students; any such adjustment to occur in the last quarter of this fiscal year.

Of the amount hereinabove for Rutgers, The State University, a sum be used for the adequate operation after 6:00 p.m. of Evening Law schools at the Newark and Camden campuses, subject to the approval of the Chancellor of Higher Education

Account No.

and the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Rutgers, The State University, an adequate sum shall be used to continue and develop the Graduate social work program at the Camden campus in fiscal year 1979-80.

Of the amount hereinabove for Rutgers, The State University, an amount not less than \$100,000 shall be allocated for the Office of Newark/Metropolitan studies.

Of the amount provided hereinabove for Rutgers, The State University, an amount of \$50,000 shall be used to establish a Forum on policy research and public service at the Rutgers Camden Campus.

Not more than \$150,000 may be expended for legal fees without the prior approval of the Attorney General.

Any transfer from Physical plant to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

572. Agricultural Experiment Station.

33120. Research	\$5,530,371
33130. Extension and Public Service	3,307,629
	<hr/>
Sub-Total General	
Operations	\$8,838,000
Federal research and extension funds	
expense	3,038,615
Special Funds expense	2,300,000
	<hr/>
Total All Operations	\$14,176,615

Account No.

Less:

<i>General services</i>	
<i>income</i>	\$35,000
<i>Federal research and</i>	
<i>extension funds</i>	
<i>income</i>	3,038,615
<i>Special Funds income</i>	2,300,000

<i>Total Income Deductions</i> ...	<u>5,373,615</u>
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33130-572-100-500

Sub-Total Appropriation ...	<u>\$8,803,000</u>
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Personal Services:

Salaries and wages ..	(\$8,032,601)
Student aides	(63,400)

Materials and Supplies ..	(260,271)
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Services Other Than

Personal	(304,928)
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Maintenance of Property:

Recurring	(52,880)
Non-recurring and	
replacements	(40,600)

Additions and

Improvements	(83,320)
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Federal research and

extension funds	(3,038,615)
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Special Funds expense ..	(2,300,000)
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Less:

<i>General Services</i>	
<i>income</i>	(35,000)

<i>Federal research and</i>	
<i>extension funds</i>	
<i>income</i>	(3,038,615)

<i>Special Funds income</i> (2,300,000)
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Total Appropriation,

Rutgers, The State

University	<u>\$110,431,461</u>
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Account No.

573. College of Medicine and Dentistry of New Jersey.

573-100. Central Administration.

33120.	Organized Research	\$150,000
33970.	Institutional Support	2,062,162
	Total, All Operations	<u>\$2,212,162</u>

*Less:**Special Services*

<i>income</i>	<u>\$150,000</u>
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<i>Total Income Deductions</i> ...	<u>150,000</u>
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33970-573-100-500

Sub-Total Appropriation, Central Administration ..	<u>\$2,062,162</u>
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573-101. New Jersey Medical School, Newark.

33110.	Instruction	\$10,727,010
33120.	Organized Research	7,986,560
33240.	Auxiliary Services	445,873
33950.	Academic Support	499,003
33960.	Student Services	89,376
33970.	Institutional Support	2,272,033
	Total, All Operations	<u>\$22,019,855</u>

*Less:**General Services*

<i>income</i>	<u>\$3,719,735</u>
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Special Services

<i>income</i>	<u>7,986,560</u>
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Auxiliary Services

<i>income</i>	<u>445,873</u>
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<i>Total Income Deductions</i> ...	<u>12,152,168</u>
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33970-573-101-500

Sub-Total Appropriation, New Jersey Medical School—Newark	<u>\$9,867,687</u>
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Account No.

573-102. Rutgers Medical School, Piscataway.

33110.	Instruction	\$10,838,785
33120.	Organized Research	4,924,761
33240.	Auxiliary Services	133,953
33950.	Academic Support	155,593
33960.	Student Services	259,716
33970.	Institutional Support	1,971,185

Total, All Operations	\$18,283,993
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Less:

General services income	\$2,666,614
Special services income	4,924,761
Auxiliary services income	133,953

Total Income Deductions ...	7,725,328
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33970-573-102-500

Sub-Total Appropriation, Rutgers Medical School —Piscataway	\$10,558,665
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573-103. Collegewide Programs.

33110.	Instruction	\$1,156,863
33960.	Student Services	356,444
33970.	Institutional Support	3,005,716

Total, All Operations	\$4,519,023
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Less:

General services income	\$339,683
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Total Income Deductions ..	339,683
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33970 573-103-500

Sub-Total Appropriation, Collegewide Programs ...	\$4,179,340
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573-104. New Jersey Dental School, Newark.

33110.	Instruction	\$5,631,024
33120.	Organized Research	264,871
33950.	Academic Support	116,470
33960.	Student Services	21,400

Total, All Operations	\$6,033,765
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*Account No.**Less:*

General services income \$1,640,714
Special services income 264,871

Total Income Deductions . . . 1,905,585

33970-573-104-500

Sub-Total Appropriation,
 New Jersey Dental
 School, Newark \$4,128,180

573-105. College Hospital.

33130. Extension and Public Service
 Nursing Service \$15,319,854
 Outpatient
 Service 3,847,420
 Other Profes-
 sional Service 18,639,354
 General Service 3,002,499
 Research 1,060,000
 Administration . 6,515,810

Total, All Operations \$48,384,937

Less:

Hospital services
income \$37,239,701
Special services
income 1,060,000

Total Income Deductions . . . 38,299,701

33970-573-105-500

Sub-Total Appropriation,
 College Hospital \$10,085,236

573-106. Raritan Valley Hospital.

33130. Extension and Public Service
 Nursing Service \$2,065,675
 Outpatient
 Service 896,471
 Other Profes-
 sional service . 3,659,765

Account No.

General Service	1,302,828
Administration	1,406,981

Total, All Operations	<u>\$9,331,720</u>
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Less:

<i>Hospital services</i>	
<i>income</i>	<u>\$9,331,720</u>

<i>Total Income Deductions . . .</i>	<u>9,331,720</u>
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33970-573-106-500

Sub-Total Appropriation, Raritan Valley Hospital	<u>0</u>
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573-107. Graduate School of Bio-Medical Sciences.

33110. Instruction	\$542,931
33120. Organized Research	20,000
33960. Student Services	43,410

Total, All Operations	<u>\$606,341</u>
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Less:

<i>General services</i>	
<i>income</i>	<u>\$138,880</u>
<i>Special services income</i>	20,000

<i>Total Income Deductions . . .</i>	<u>158,880</u>
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33970-573-107-500

Sub-Total Appropriation, Graduate School of Bio-Medical Sciences	<u>\$447,461</u>
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573-108. Rutgers Medical School, South Jersey.

33110. Instruction	\$990,151
33970. Institutional Support	171,813

Total, All Operations	<u>\$1,161,964</u>
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Account No.

	<i>Less:</i>		
		<i>General services income</i>	<i>\$116,856</i>
		<i>Total Income Deductions</i>	<u><i>116,856</i></u>
33970-573-108-500		Sub-Total Appropriation, Rutgers Medical School -South Jersey	<u>\$1,045,108</u>
		573-109. School of Allied Health Professions.	
		33110. Instruction	\$1,143,848
		33970. Institutional Support	97,232
		<i>Total, All Operations</i>	<u>\$1,241,080</u>
	<i>Less:</i>		
		<i>General services income</i>	<i>\$140,191</i>
		<i>Special services income</i>	<i>97,232</i>
		<i>Total Income Deductions</i>	<u><i>237,423</i></u>
33970-573-109-500		Sub-Total Appropriation, School of Allied Health Professions	<u>\$1,003,657</u>
		573-110. New Jersey School of Osteopathic Medicine.	
		33110. Instruction	\$2,404,044
		33120. Organized Research	315,000
		33950. Academic Support	17,728
		33960. Student Services	78,690
		33970. Institutional Support	519,831
		<i>Total, All Operations</i>	<u>\$3,335,293</u>
	<i>Less:</i>		
		<i>General services income</i>	<i>\$690,936</i>
		<i>Special services income</i>	<i>315,000</i>
		<i>Total Income Deductions</i>	<u><i>1,005,936</i></u>
33970-573-110-500		Sub-Total Appropriation, New Jersey School of Osteopathic Medicine	<u>\$2,329,357</u>

Account No.

573-111. Newark Community Mental Health Center.

33130.	Extension and Public Service		
	Inpatient		
	Service	\$574,066	
	Outpatient		
	Service	1,108,452	
	General Service	20,137	
	Administration	883,065	
	Total, All Operations		\$2,585,720

Less:

<i>Patient service income</i>	<i>\$402,358</i>
<i>Department of</i>	
<i>Human Services</i>	<i>2,183,362</i>

<i>Total Income Deductions</i>	<i>2,585,720</i>
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33970-573-111-500

Sub-Total Appropriation, Newark Community Mental Health Center	0
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573-112. Rutgers Community Mental Health Center.

33130.	Extension and Public Service		
	Inpatient Service	\$1,603,030	
	Outpatient		
	Service	2,439,577	
	General Service	264,861	
	Administration	1,120,762	
	Total, All Operations		\$5,428,230

Less:

<i>Patient service income</i>	<i>\$1,206,000</i>
<i>Federal staffing grant</i>	<i>353,914</i>
<i>Department of Human</i>	
<i>Services</i>	<i>3,868,316</i>

<i>Total Income Deductions</i>	<i>5,428,230</i>
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33970-573-112-500

Sub-Total Appropriation, Rutgers Community Mental Health Center	0
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Account No.

573-113. Physical Plant.

33970.	Institutional Support	
	New Jersey Medical School	\$5,513,029
	Rutgers Medical School . . .	1,548,194
	New Jersey Dental School . .	1,149,181
	School of Allied Health	
	Professions	125,807
	College Hospital	7,734,887
	Raritan Valley Hospital . .	946,660
		<hr/>
33970-573-113-500	Sub-Total Appropriation, Physical Plant	\$17,017,758
		<hr/>
	Total Appropriation, College of Medicine and Dentistry of New Jersey . .	\$62,724,611
		<hr/>

Personal Services:

Salaries and wages . . (\$81,803,180)
New positions (3,174,734)

Materials and Supplies . (19,073,678)

Services Other

Than Personal (10,529,083)

Maintenance of Property:

Recurring (1,389,789)

Extraordinary:

Board of Trustees
 planning fund (8,560)

Student aid (403,882)

Research under con-
tract with the Insti-
tute of Medical

Research, Camden . (390,000)

Capitation replace-
ment fund (750,000)

Pension and Workers'
Compensation (750,647)

Additions and

Improvements (476,088)

Account No.

Special funds expense . (14,818,424)
 Auxiliary fund expense(579,826)
 Rutgers Community
 Mental Health Center(5,428,230)
 Newark Community
 Mental Health Center(2,585,720)

Less:

General services
 income (9,453,609)
Special services
 income (14,818,424)
Auxiliary services
 income (579,826)
Hospital services
 income (46,571,421)
Rutgers Community
 Mental Health
 Center (5,428,230)
Newark Community
 Mental Health
 Center (2,585,720)

All General services income or Hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income is hereby appropriated therefrom for service improvements during fiscal year 1979-80 and the subsequent fiscal year in the several component units of the College of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

With respect to the portion of such excess income arising from participation in the Demonstration Project approved under the provisions of Section 115 of Title XIX of the

Account No.

Federal Social Security Act for the City of Newark, all such income in excess of the additional costs resulting from the increased services required to be provided under the terms of the College's provider contract with the New Jersey Health Services Corporation shall be deposited in the General Fund as unappropriated revenue.

The College of Medicine and Dentistry of New Jersey is hereby authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, shall be retained for such fund.

The amount provided hereinabove as Capitation replacement fund shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such program.

574-100. New Jersey Institute of Technology.

33110.	Instruction	\$9,951,427
33120.	Sponsored Research and Other Sponsored Programs	400,000
33130.	Extension and Public Service	220,000
33240.	Auxiliary Services	1,250,000
33950.	Academic Support	1,886,118
33960.	Student Services	1,294,029
33970.	Institutional Support	3,379,806
33980.	Physical Plant	2,572,408
	Total, All Operations	<u>\$20,953,788</u>

Less:

General services income. \$4,400,000
Receipts from
tuition increase 313,398

Account No.

	<i>Auxiliary services</i>	
	<i>income</i>	1,250,000
	<i>Total Income Deductions</i> ...	5,963,398
33970-574-100-500	<i>Total Appropriation</i>	<u>\$14,990,390</u>

Personal Services:

Salaries and wages ... (\$12,473,954)

Student aides (200,000)

New positions (29,622)

Materials and Supplies (1,645,023)

Services Other Than

Personal (1,724,603)

Maintenance of Property:

Recurring (212,792)

Non-recurring and
replacements (219,494)

Extraordinary:

Academic development(433,300)

Research (300,000)

Computers (200,000)

Scholarships, grants,
fellowships (130,000)

Boards of Governors (20,000)

Fringe benefits (925,425)

Retirement allowances(424,575)

Additions and

Improvements (765,000)

Auxiliary Fund

expenses (1,250,000)

*Less:**General services**income* (4,400,000)*Receipts from**tuition increase* (313,398)*Auxiliary services**income* (1,250,000)

Actual full-time and part-time enrollments, exclusive of enrollment in

Account No.

extension and public service programs, shall not exceed 4,206 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments should exceed this level, the amount hereinabove for New Jersey Institute of Technology shall be reduced by a sum equal to the tuition and fees collected by the Institute in excess of 2% above the tuition and fees collected from 4,206 FTE students; any such adjustment to occur in the last quarter of the fiscal year.

The appropriation hereinabove shall be made available subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey (NJS 18A:3-14q).

Any transfer from physical plant to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Total Appropriation,	
Department of	
Higher Education	\$390,182,672

Notwithstanding the provision of NJSA 52:34-6, the amounts hereinabove for the Department of Higher Education may be expended for the purchase of contract services from the New Jersey Education Computing Network (NJEEN), as if it were a State government agency (NJSA 52:34-10a).

Account No.

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computing Network (NJEEN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below first shall be charged to the State Lottery Fund:

Aid to independent colleges and universities	(\$8,870,000)
Schools of professional nursing . . .	(1,500,000)
Dental school aid . .	(2,975,000)

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services.

762-100. Vineland State School.

25110. Resident Care and Habilitation.

Personal Services:

25110-762-100-120	Salaries and wages . .	(\$8,653,080)
25110-762-100-128	Food in lieu of cash . .	(3,688)

Materials and Supplies:

25110-762-100-228	Clothing	(131,831)
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Services Other Than Personal:

25110-762-100-324	Entertainment	(3,050)
25110-762-100-389	Consulting and research services . .	(3,528)

Sub-Total Appropriation . . .	<u>\$8,795,177</u>
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*Account No.***25130. Health Services.**

	Personal Services:	
25130-762-100-120	Salaries and wages ..	(\$2,474,935)
	Materials and Supplies:	
25130-762-100-230	Medical	(208,352)
	Services Other Than Personal:	
25130-762-100-350	Medical	(1,047)
	Maintenance of Property:	
	Recurring—	
25130-762-100-430	Medical equipment ..	(6,629)
	Non-Recurring and Replacements—	
25130-762-100-480	Medical equipment ..	(12,500)
	Sub-Total Appropriation ...	<u>\$2,703,463</u>

25140. Education and Training.

	Personal Services:	
25140-762-100-120	Salaries and wages ..	(\$387,535)
	Materials and Supplies:	
25140-762-100-240	Education and rehabilitation	(24,000)
	Services Other Than Personal:	
25140-762-100-360	Education and rehabilitation	(4,808)
	Maintenance of Property:	
	Recurring—	
25140-762-100-440	Education and reha- bilitation equip- ment	(20)
	Extraordinary:	
25140-762-101-500	Supplemental educa- tional and/or train- ing activities	(304,320)
	Sub-Total Appropriation ...	<u>\$720,683</u>

Account No.

**25190. Institutional Administration and
Support Services.**

	Personal Services:	
25190-762-100-120	Salaries and wages ..	(\$3,046,542)
25190-762-100-128	Food in lieu of cash ..	(18,791)
	Materials and Supplies:	
25190-762-100-201	Food	(1,082,408)
25190-762-100-207	Fuel and utilities	(1,071,300)
25190-762-100-210	Printing and office	(7,812)
25190-762-100-220	Vehicular	(14,744)
25190-762-100-225	Household and security	(183,350)
25190-762-100-245	Other	(450)
	Services Other Than Personal:	
25190-762-100-301	Travel	(486)
25190-762-100-302	Telephone	(32,970)
25190-762-100-305	Insurance	(28,620)
25190-762-100-306	Household and security	(265,200)
25190-762-100-307	Advertising	(228)
25190-762-100-308	Subscriptions and memberships	(190)
25190-762-100-321	Postage	(5,037)
25190-762-100-345	Rent—Other	(500)
25190-762-100-365	Staff training	(308)
25190-762-100-390	Other	(15,722)
	Maintenance of Property:	
	Recurring—	
25190-762-100-405	Buildings and grounds	(54,950)
25190-762-100-410	Office equipment	(2,175)
25190-762-100-420	Vehicular equipment	(6,805)
25190-762-100-425	Household and secu- rity equipment	(8,850)
25190-762-100-445	Other equipment	(1,100)
	Non-Recurring and Replacements—	
25190-762-100-455	Buildings and grounds	(75,000)
25190-762-100-470	Vehicular equipment	(13,000)

Account No.

	Extraordinary:	
25190-762-100-501	Computerized menu planning	(27,000)
	Sub-Total Appropriation ...	<u>\$5,963,538</u>
	Total Appropriation, Vinland State School	<u>\$18,182,861</u>

763-100. North Jersey Training School at Totowa.

25110. Resident Care and Habilitation.

	Personal Services:	
25110-763-100-120	Salaries and wages ..	(\$3,898,510)
25110-763-100-128	Food in lieu of cash ..	(2,914)
	Materials and Supplies:	
25110-763-100-228	Clothing	(68,000)
	Services Other Than Personal:	
25110-763-100-324	Entertainment	(1,300)
25110-763-100-389	Consulting and research services ..	(1,063)
25110-763-100-390	Other	(432)
	Sub-Total Appropriation ...	<u>\$3,972,219</u>

25130. Health Services.

	Personal Services:	
25130-763-100-120	Salaries and wages ..	(\$1,399,440)
25130-763-100-128	Food in lieu of cash ..	(1,296)
	Materials and Supplies:	
25130-763-100-230	Medical	(100,000)
	Services Other Than Personal:	
25130-763-100-350	Medical	(34,217)
	Maintenance of Property:	
	Recurring—	
25130-763-100-430	Medical equipment ..	(1,300)
	Sub-Total Appropriation ...	<u>\$1,536,253</u>

Account No.

25140. Education and Training.

	Personal Services:	
25140-763-100-120	Salaries and wages .. (	\$269,812)
	Materials and Supplies:	
25140-763-100-240	Education and rehabilitation	(13,700)
	Services Other Than Personal:	
25140-763-100-360	Education and rehabilitation	(5,266)
	Maintenance of Property:	
25140-763-100-440	Education and rehabilitation equipment	(1,400)
	Extraordinary:	
25140-763-101-500	Supplemental educa- tional and/or train- ing activities	(363,932)
	Sub-Total Appropriation ...	<u>\$654,110</u>

25190. Institutional Administration and Support Services.

	Personal Services:	
25190-763-100-120	Salaries and wages .. (	\$1,773,868)
25190-763-100-128	Food in lieu of cash .. (	9,882)
	Materials and Supplies:	
25190-763-100-201	Food	(535,970)
25190-763-100-207	Fuel and utilities .... (	446,425)
25190-763-100-210	Printing and office ... (	7,462)
25190-763-100-220	Vehicular	(10,321)
25190-763-100-225	Household and secu- rity	(94,727)
	Services Other Than Personal:	
25190-763-100-301	Travel	(2,625)
25190-763-100-302	Telephone	(20,978)
25190-763-100-305	Insurance	(14,391)
25190-763-100-306	Household and secu- rity	(133,600)
25190-763-100-307	Advertising	(1,144)

Account No.

25190-763-100-308	Subscriptions and memberships	(249)	
25190-763-100-321	Postage	(4,464)	
25190-763-100-345	Rent—Other	(200)	
25190-763-100-365	Staff training	(104)	
25190-763-100-390	Other	(6,975)	
	Maintenance of Property:		
	Recurring—		
25190-763-100-405	Buildings and grounds	(43,502)	
25190-763-100-410	Office equipment	(2,400)	
25190-763-100-420	Vehicular equipment	(5,670)	
25190-763-100-425	Household and security equipment	(8,013)	
25190-763-100-445	Other equipment	(900)	
	Non-Recurring and Replacements—		
25190-763-100-455	Buildings and grounds	(57,910)	
	Additions and Improvements:		
25190-763-100-705	Buildings and grounds	(38,500)	
	Sub-Total Appropriation ..		<u>\$3,220,280</u>
	Total Appropriation, North Jersey Training School at Totowa		<u>\$9,382,862</u>

764-100. Woodbine State School.

25110. Resident Care and Habilitation.

	Personal Services:		
25110-764-100-120	Salaries and wages	(\$5,449,885)	
25110-764-100-128	Food in lieu of cash	(10,295)	
	Materials and Supplies:		
25110-764-100-228	Clothing	(75,000)	
	Services Other Than Personal:		
25110-764-100-324	Entertainment	(1,296)	
25110-764-100-390	Other	(5,490)	
	Sub-Total Appropriation ...		<u>\$5,541,966</u>

*Account No.***25130. Health Services.**

	Personal Services:		
25130-764-100-120	Salaries and wages ..	(\$1,183,819)	
25130-764-100-128	Food in lieu of cash ..	(1,782)	
	Materials and Supplies:		
25130-764-100-230	Medical	(89,357)	
	Services Other Than Personal:		
25130-764-100-350	Medical	(8,691)	
	Maintenance of Property:		
	Recurring—		
25130-764-100-430	Medical equipment ..	(1,464)	
	Sub-Total Appropriation ...		<u>\$1,285,113</u>

25140. Education and Training.

	Personal Services:		
25140-764-100-120	Salaries and wages ..	(\$193,410)	
25140-764-100-128	Food in lieu of cash ..	(162)	
	Materials and Supplies:		
25140-764-100-240	Education and reha- bilitation	(6,720)	
	Maintenance of Property:		
	Recurring—		
25140-764-100-440	Education and reha- bilitation equip- ment	(572)	
	Extraordinary:		
25140-764-101-500	Supplemental educa- tional and/or train- ing activities	(256,999)	
	Sub-Total Appropriation ...		<u>\$457,863</u>

25190. Institutional Administration and Support Services.

	Personal Services:		
25190-764-100-120	Salaries and wages ..	(\$1,889,662)	
25190-764-100-128	Food in lieu of cash ..	(12,726)	

Account No.

	Materials and Supplies:	
25190-764-100-201	Food	(551,452)
25190-764-100-207	Fuel and utilities	(569,410)
25190-764-100-210	Printing and office	(6,063)
25190-764-100-220	Vehicular	(9,640)
25190-764-100-225	Household and secu- rity	(97,765)
	Services Other Than Personal:	
25190-764-100-301	Travel	(1,243)
25190-764-100-302	Telephone	(19,118)
25190-764-100-305	Insurance	(19,330)
25190-764-100-306	Household and secu- rity	(13,780)
25190-764-100-307	Advertising	(115)
25190-764-100-308	Subscriptions and memberships	(60)
25190-764-100-321	Postage	(3,296)
25190-764-100-345	Rent—Other	(110)
25190-764-100-365	Staff training	(257)
25190-764-100-390	Other	(6,270)
	Maintenance of Property:	
	Recurring—	
25190-764-100-405	Buildings and grounds	(47,051)
25190-764-100-410	Office equipment	(1,831)
25190-764-100-420	Vehicular equipment	(4,377)
25190-764-100-425	Household and secu- rity equipment	(11,800)
25190-764-100-445	Other equipment	(100)
	Sub-Total Appropriation	<u>\$3,265,456</u>
	Total Appropriation, Wood- bine State School	<u>\$10,550,398</u>

765-100. New Lisbon State School.

25110. Resident Care and Habilitation.

	Personal Services:	
25110-765-100-120	Salaries and wages ..	(\$4,358,609)
25110-765-100-128	Food in lieu of cash ..	(4,242)

Account No.

	Materials and Supplies:	
25110-765-100-228	Clothing	(87,000)
	Services Other Than Personal:	
25110-765-100-324	Entertainment	(1,200)
	Sub-Total Appropriation ...	<u>\$4,451,051</u>

25130. Health Services.

	Personal Services:	
25130-765-100-120	Salaries and wages ..	(\$802,957)
25130-765-100-128	Food in lieu of cash ..	(1,296)
	Materials and Supplies:	
25130-765-100-230	Medical	(122,782)
	Services Other Than Personal:	
25130-765-100-350	Medical	(4,074)
	Maintenance of Property:	
	Recurring—	
25130-765-100-430	Medical equipment ..	(1,123)
	Sub-Total Appropriation ...	<u>\$932,232</u>

25140. Education and Training.

	Personal Services:	
25140-765-100-120	Salaries and wages ..	(\$484,301)
25140-765-100-128	Food in lieu of cash ..	(1,458)
	Materials and Supplies:	
25140-765-100-240	Education and rehabilitation	(15,500)
	Services Other Than Personal:	
25140-765-100-360	Education and rehabilitation	(22,094)
	Maintenance of Property:	
	Recurring—	
25140-765-100-440	Education and rehabilitation equipment	(435)

Account No.

	Extraordinary:	
25140-765-101-500	Supplemental educa- tional and/or train- ing activities	(124,146)
	Sub-Total Appropriation . . .	<u>\$647,934</u>

**25190. Institutional Administration and
Support Services.**

	Personal Services:	
25190-765-100-120	Salaries and wages . . .	(\$1,648,114)
25190-765-100-128	Food in lieu of cash . . .	(4,374)
	Materials and Supplies:	
25190-765-100-201	Food	(689,526)
25190-765-100-207	Fuel and utilities	(578,345)
25190-765-100-210	Printing and office	(2,798)
25190-765-100-220	Vehicular	(15,992)
25190-765-100-225	Household and security	(107,038)
	Services Other Than Personal:	
25190-765-100-301	Travel	(2,236)
25190-765-100-302	Telephone	(23,639)
25190-765-100-305	Insurance	(26,691)
25190-765-100-306	Household and security	(113,300)
25190-765-100-307	Advertising	(54)
25190-765-100-308	Subscriptions and memberships	(155)
25190-765-100-321	Postage	(4,121)
25190-765-100-345	Rent—Other	(137)
25190-765-100-365	Staff training	(300)
25190-765-100-390	Other	(8,274)
	Maintenance of Property:	
	Recurring—	
25190-765-100-405	Buildings and grounds	(52,889)
25190-765-100-410	Office equipment	(1,150)
25190-765-100-420	Vehicular equipment	(5,330)
25190-765-100-425	Household and secu- rity equipment	(1,373)

Account No.

	Extraordinary:	
25190-765-100-501	Computerized menu planning	(15,000)
	Sub-Total Appropriation ...	<u>\$3,300,836</u>
	Total Appropriation, New Lisbon State School	<u>\$9,332,053</u>

766-100. Woodbridge State School.**25110. Resident Care and Habilitation.**

	Personal Services:	
25110-766-100-120	Salaries and wages ..	(\$5,413,278)
	Materials and Supplies:	
25110-766-100-228	Clothing	(76,698)
	Services Other Than Personal:	
25110-766-100-324	Entertainment	(1,063)
25110-766-100-389	Consulting and research services ..	(5,400)
	Sub-Total Appropriation ...	<u>\$5,496,439</u>

25130. Health Services.

	Personal Services:	
25130-766-100-120	Salaries and wages ..	(\$1,856,611)
	Materials and Supplies:	
25130-766-100-230	Medical	(169,108)
	Services Other Than Personal:	
25130-766-100-350	Medical	(54,267)
	Maintenance of Property:	
	Recurring—	
25130-766-100-430	Medical equipment. (	2,471)
25130-766-100-445	Other equipment ... (	900)
	Sub-Total Appropriation ...	<u>\$2,083,357</u>

*Account No.***25140. Education and Training.**

	Personal Services:	
25140-766-100-120	Salaries and wages .. (	\$245,183)
	Materials and Supplies:	
25140-766-100-240	Education and reha- bilitation	(15,000)
	Services Other Than Personal:	
25140-766-100-360	Education and reha- bilitation	(5,380)
	Maintenance of Property:	
	Recurring—	
25140-766-100-440	Education and reha- bilitation equip- ment	(572)
	Extraordinary:	
25140-766-101-500	Supplemental educa- tional and/or train- ing activities	(509,353)
	Sub-Total Appropriation ...	<u>\$775,488</u>

25190. Institutional Administration and Support Services.

	Personal Services:	
25190-766-100-120	Salaries and wages .. (	\$1,555,665)
25190-766-100-128	Food in lieu of cash .. (	8,100)
	Materials and Supplies:	
25190-766-100-201	Food	(498,254)
25190-766-100-207	Fuel and Utilities .... (	715,688)
25190-766-100-210	Printing and office ... (	4,314)
25190-766-100-220	Vehicular	(8,506)
25190-766-100-225	Household and secu- rity	(98,796)
25190-766-100-245	Other	(200)
	Services Other Than Personal:	
25190-766-100-301	Travel	(1,497)
25190-766-100-302	Telephone	(26,868)
25190-766-100-305	Insurance	(24,979)
25190-766-100-306	Household and secu- rity	(126,300)

Account No.

25190-766-100-307	Advertising	(500)	
25190-766-100-308	Subscriptions and memberships	(1,030)	
25190-766-100-321	Postage	(3,663)	
25190-766-100-325	Microfilming	(593)	
25190-766-100-345	Rent—Other	(686)	
25190-766-100-365	Staff training	(200)	
25190-766-100-390	Other	(6,320)	
	Maintenance of Property:		
	Recurring—		
25190-766-100-405	Buildings and grounds	(43,273)	
25190-766-100-410	Office equipment	(2,747)	
25190-766-100-420	Vehicular equipment	(4,386)	
25190-766-100-425	Household and secu- rity equipment	(8,435)	
	Sub-Total Appropriation		<u>\$3,141,000</u>
	Total Appropriation, Wood- bridge State School		<u>\$11,496,284</u>

767-100. Hunterdon State School.

25110. Resident Care and Habilitation.

	Personal Services:		
25110-767-100-120	Salaries and wages ..	(\$5,525,472)	
25110-767-100-128	Food in lieu of cash ..	(162)	
	Materials and Supplies:		
25110-767-100-228	Clothing	(74,050)	
	Services Other Than Personal:		
25110-767-100-324	Entertainment	(2,843)	
25110-767-100-389	Consulting and re- search services	(2,404)	
	Sub-Total Appropriation		<u>\$5,604,931</u>

25130. Health Services.

	Personal Services:		
25130-767-100-120	Salaries and wages ..	(\$2,000,590)	

Account No.

	Materials and Supplies:	
25130-767-100-230	Medical	(148,580)
	Services Other Than Personal:	
25130-767-100-350	Medical	(45,650)
	Maintenance of Property:	
	Recurring—	
25130-767-100-430	Medical equipment.	(2,752)
	Sub-Total Appropriation ...	<u>\$2,197,572</u>

25140. Education and Training.

	Personal Services:	
25140-767-100-120	Salaries and wages ..	(\$169,593)
	Materials and Supplies:	
25140-767-100-240	Education and reha- bilitation	(19,000)
	Services Other Than Personal:	
25140-767-100-360	Education and reha- bilitation	(4,292)
	Maintenance of Property:	
	Recurring—	
25140-767-100-440	Education and reha- bilitation equip- ment	(686)
	Extraordinary:	
25140-767-101-500	Supplemental educa- tional and/or train- ing activities	(712,026)
	Sub-Total Appropriation ...	<u>\$905,597</u>

25190. Institutional Administration and Support Services.

	Personal Services:	
25190-767-100-120	Salaries and wages ..	(\$1,978,062)
25190-767-100-128	Food in lieu of cash ..	(648)
	Materials and Supplies:	
25190-767-100-201	Food	(466,138)
25190-767-100-207	Fuel and utilities	(956,628)

Account No.

25190-767-100-210	Printing and office . . .	(5,037)	
25190-767-100-220	Vehicular	(13,798)	
25190-767-100-225	Household and secu-		
	rity	(95,650)	
25190-767-100-245	Other	(3,900)	
	Services Other Than Personal:		
25190-767-100-301	Travel	(2,748)	
25190-767-100-302	Telephone	(40,184)	
25190-767-100-305	Insurance	(23,665)	
25190-767-100-306	Household and secu-		
	rity	(277,400)	
25190-767-100-307	Advertising	(2,369)	
25190-767-100-308	Subscriptions and		
	memberships	(355)	
25190-767-100-309	Legal and		
	investigative	(1,000)	
25190-767-100-321	Postage	(4,107)	
25190-767-100-345	Rent—Other	(3,516)	
25190-767-100-365	Staff training	(1,050)	
25190-767-100-390	Other	(6,420)	
	Maintenance of Property:		
	Recurring—		
25190-767-100-405	Buildings and		
	grounds	(60,900)	
25190-767-100-410	Office equipment . . .	(3,200)	
25190-767-100-420	Vehicular equipment	(6,578)	
25190-767-100-425	Household and secu-		
	rity equipment . . .	(3,357)	
25190-767-100-445	Other equipment . . .	(700)	
	Sub-Total Appropriation . . .		<u>\$3,957,410</u>
	Total Appropriation,		
	Hunterdon State School . .		<u>\$12,665,510</u>

768-100. Edward R. Johnstone Training and
Research Center.

25110. Resident Care and Habilitation.

Personal Services:

25110-768-100-120	Salaries and wages . .	(\$1,777,581)
25110-768-100-128	Food in lieu of cash . .	(2,428)

Account No.

	Materials and Supplies:		
25110-768-100-228	Clothing .....	(	4,300)
	Services Other Than Personal:		
25110-768-100-324	Entertainment .....	(	2,350)
25110-768-100-389	Consulting and research services ..	(	1,617)
	Sub-Total Appropriation ...		<u>\$1,788,276</u>

25130. Health Services.

	Personal Services:		
25130-768-100-120	Salaries and wages ..	(	\$321,947)
25130-768-100-128	Food in lieu of cash ..	(	324)
	Materials and Supplies:		
25130-768-100-230	Medical .....	(	36,000)
	Services Other Than Personal:		
25130-768-100-350	Medical .....	(	9,243)
	Maintenance of Property:		
	Recurring—		
25130-768-100-430	Medical equipment ..	(	185)
	Non-Recurring and Replacements—		
25130-768-100-480	Medical equipment ..	(	1,500)
	Additions and Improvements:		
25130-768-100-730	Medical equipment ...	(	1,000)
	Sub-Total Appropriation ...		<u>\$370,199</u>

25140. Education and Training.

	Personal Services:		
25140-768-100-120	Salaries and wages ..	(	\$773,202)
25140-768-100-128	Food in lieu of cash ..	(	810)
	Materials and Supplies:		
25140-768-100-240	Education and rehabilitation .....	(	20,500)
	Services Other Than Personal:		
25140-768-100-360	Education and rehabilitation .....	(	13,852)

Account No

Maintenance of Property:

	Recurring—	
25140-768-100-440	Education and rehabilitation equipment	(850)
	Sub-Total Appropriation . . .	<u>\$809,214</u>

25150. Research.

	Personal Services:	
25150-768-100-120	Salaries and wages . . .	(\$164,351)
25150-768-100-128	Food in lieu of cash . . .	(486)
	Materials and Supplies:	
25150-768-100-207	Fuel and utilities	(3,850)
25150-768-100-210	Printing and office	(1,400)
25150-768-100-225	Household and secu- rity	(410)
25150-768-100-240	Education and rehabilitation	(330)
25150-768-100-245	Other	(6,500)
	Services Other Than Personal:	
25150-768-100-302	Telephone	(1,264)
25150-768-100-308	Subscriptions and memberships	(30)
25150-768-100-389	Consulting and research services	(89)
	Sub-Total Appropriation . . .	<u>\$178,710</u>

25190. Institutional Administration and
Support Services.

	Personal Services:	
25190-768-100-120	Salaries and wages . . .	(\$1,145,269)
25190-768-100-128	Food in lieu of cash . . .	(7,288)
	Materials and Supplies:	
25190-768-100-201	Food	(115,016)
25190-768-100-207	Fuel and utilities	(323,162)
25190-768-100-210	Printing and office	(4,629)
25190-768-100-220	Vehicular	(7,712)
25190-768-100-225	Household and security	(26,673)

Account No.

	Services Other Than Personal:	
25190-768-100-301	Travel	(1,804)
25190-768-100-302	Telephone	(26,330)
25190-768-100-305	Insurance	(14,154)
25190-768-100-306	Household and security	(5,405)
25190-768-100-307	Advertising	(170)
25190-768-100-308	Subscriptions and memberships	(818)
25190-768-100-321	Postage	(2,979)
25190-768-100-345	Rent—Other	(617)
25190-768-100-365	Staff training	(200)
25190-768-100-390	Other	(4,665)
	Maintenance of Property:	
	Recurring—	
25190-768-100-405	Buildings and grounds	(43,845)
25190-768-100-410	Office equipment ...	(2,400)
25190-768-100-420	Vehicular equipment	(3,516)
25190-768-100-425	Household and secu- rity equipment ..	(5,730)
25190-768-100-445	Other equipment ...	(501)
	Non-Recurring and Replacements—	
25190-768-100-455	Buildings and grounds	(24,900)
25190-768-100-470	Vehicular equipment	(7,000)
	Extraordinary:	
25190-768-100-501	Computerized menu planning	(27,000)
	Additions and Improvements:	
25190-768-100-705	Buildings and grounds	(20,000)
25190-768-100-725	Household and security equipment.	(4,700)
	Sub-Total Appropriation ...	<u>\$1,826,483</u>
	Total Appropriation, Edward R. Johnstone Training and Research Center	<u>\$4,972,882</u>

Account No.

769-100. New Jersey Neuropsychiatric Institute.

25110. Resident Care and Habilitation.

	Personal Services:	
25110-769-100-120	Salaries and wages .. (	\$3,991,047)
25110-769-100-128	Food in lieu of cash .. (	1,421)
	Materials and Supplies:	
25110-769-100-228	Clothing	(50,000)
	Services Other Than Personal:	
25110-769-100-324	Entertainment	(3,186)
	Sub-Total Appropriation ...	<u>\$4,045,654</u>

25130. Health Services.

	Personal Services:	
25130-769-100-120	Salaries and wages .. (	\$1,444,393)
	Materials and Supplies:	
25130-769-100-230	Medical	(127,443)
	Services Other Than Personal:	
25130-769-100-350	Medical	(12,592)
	Maintenance of Property:	
	Recurring—	
25130-769-100-430	Medical equipment. (	3,600)
	Non-Recurring and Replacements—	
25130-769-100-480	Medical equipment. (	30,000)
	Sub-Total Appropriation ...	<u>\$1,618,028</u>

25140. Education and Training.

	Personal Services:	
25140-769-100-120	Salaries and wages .. (	\$175,983)
25140-769-100-128	Food in lieu of cash .. (	450)
	Materials and Supplies:	
25140-769-100-240	Education and rehabilitation	(12,700)
	Services Other Than Personal:	
25140-769-100-360	Education and rehabilitation	(20,351)

Account No.

	Maintenance of Property:	
	Recurring—	
25140-769-100-440	Education and rehabilitation equipment	(571)
	Non-Recurring and Replacements—	
25140-769-100-490	Education and rehabilitation equipment	(1,075)
	Extraordinary:	
25140-769-101-500	Supplemental educational and/or training activities	(90,552)
	Sub-Total Appropriation	<u>\$301,682</u>

25190. Institutional Administration and Support Services.

	Personal Services:	
25190-769-100-120	Salaries and wages	(\$1,636,587)
25190-769-100-128	Food in lieu of cash	(10,906)
	Materials and Supplies:	
25190-769-100-201	Food	(399,215)
25190-769-100-207	Fuel and utilities	(607,045)
25190-769-100-210	Printing and office	(10,493)
25190-769-100-220	Vehicular	(21,000)
25190-769-100-225	Household and security	(63,000)
25190-769-100-245	Other	(973)
	Services Other Than Personal:	
25190-769-100-301	Travel	(1,944)
25190-769-100-302	Telephone	(36,396)
25190-769-100-305	Insurance	(36,340)
25190-769-100-306	Household and security	(142,960)
25190-769-100-307	Advertising	(1,332)
25190-769-100-308	Subscriptions and memberships	(1,300)
25190-769-100-321	Postage	(6,494)
25190-769-100-345	Rent—Other	(250)
25190-769-100-365	Staff training	(250)

Account No.

25190-769-100-389	Consulting and re- search services	(4,610)	
25190-769-100-390	Other	(13,584)	
	Maintenance of Property:		
	Recurring—		
25190-769-100-405	Buildings and grounds	(63,000)	
25190-769-100-410	Office equipment	(4,700)	
25190-769-100-420	Vehicular equipment	(6,805)	
25190-769-100-425	Household and secu- rity equipment	(6,868)	
25190-769-100-445	Other equipment	(400)	
	Non-Recurring and Replacements—		
25190-769-100-455	Buildings and grounds	(26,165)	
25190-769-100-460	Office equipment	(2,150)	
25190-769-100-470	Vehicular equip- ment	(19,975)	
25190-769-100-475	Household and secu- rity equipment	(27,066)	
25190-769-100-495	Other equipment	(5,750)	
	Extraordinary:		
25190-769-100-501	Computerized menu planning	(27,000)	
	Sub-Total Appropriation		<u>\$3,184,558</u>
	Total Appropriation, New Jersey Neuropsychiatric Institute		<u>\$9,149,922</u>

25200. Other Agency Services.**760-100. Division of Mental Retardation.****25210. Purchased Residential Care.**

	Personal Services:		
25210-760-100-120	Salaries and wages	(\$169,840)	
	Materials and Supplies:		
25210-760-100-210	Printing and office	(1,393)	
	Services Other Than Personal:		
25210-760-100-301	Travel	(562)	
25210-760-100-302	Telephone	(7,099)	
25210-760-100-321	Postage	(1,488)	

Account No.

	Maintenance of Property:	
	Recurring—	
25210-760-100-410	Office equipment . . . (	975)
	Extraordinary:	
25210-760-100-570	Family care . . . . . (	210,105)
25210-760-100-580	Purchase of resi- dential care . . . . . (	5,960,333)
25210-760-100-581	Skill development homes . . . . . (	529,999)
	Sub-Total Appropriation . . .	<u>\$6,881,794</u>

The sum hereinabove for Purchase of residential care shall be available for the payment of obligations applicable to prior fiscal years.

25220. Social Supervision and Consultation.

	Personal Services:	
25220-760-100-120	Salaries and wages . . (	\$852,210)
	Services Other Than Personal:	
25220-760-100-302	Telephone . . . . . (	65,981)
25220-760-100-305	Insurance . . . . . (	7,721)
25220-760-100-307	Advertising . . . . . (	114)
25220-760-100-321	Postage . . . . . (	4,808)
25220-760-100-341	Rent—Central Motor Pool . . . . . (	79,421)
25220-760-100-365	Staff training . . . . . (	2,729)
25220-760-100-390	Other . . . . . (	148)
	Maintenance of Property:	
	Recurring—	
25220-760-100-410	Office equipment . . . (	3,895)
	Extraordinary:	
25220-760-100-504	Homemaker services (State share) . . . . . (	134,619)
25220-760-100-508	Social services (State share) . . . . . (	200,339)
	Sub-Total Appropriation . . .	<u>\$1,351,985</u>

*Account No.***25230. Adult Activities.**

	Personal Services:	
25230-760-100-120	Salaries and wages ..	(\$573,017)
	Materials and Supplies:	
25230-760-100-240	Education	(5,299)
	Services Other Than Personal:	
25230-760-100-301	Travel	(4,239)
25230-760-100-302	Telephone	(4,033)
25230-760-100-345	Rent—Other	(16,959)
	Maintenance of Property:	
	Recurring—	
25230-760-100-420	Vehicular equipment	(5,299)
	Extraordinary:	
25230-760-100-501	Adult activities	(242,739)
25230-760-100-508	Social services (State share)	(900,000)
	Additions and Improvements:	
25230-760-100-710	Office equipment	(3,709)
25230-760-100-740	Education and rehabilitation	(2,119)
	Sub-Total Appropriation ...	<u>\$1,757,413</u>

25240. Education and Day Training.

	Personal Services:	
25240-760-100-120	Salaries and wages ..	(\$2,485,091)
	Materials and Supplies:	
25240-760-100-201	Food	(79,586)
25240-760-100-207	Fuel and utilities	(226,088)
25240-760-100-210	Printing and office	(7,499)
25240-760-100-220	Vehicular	(145,819)
25240-760-100-225	Household and secu- rity	(43,791)
25240-760-100-230	Medical	(1,759)
25240-760-100-240	Education	(39,087)
	Services Other Than Personal:	
25240-760-100-301	Travel	(29,456)
25240-760-100-302	Telephone	(42,427)
25240-760-100-305	Insurance	(22,540)

Account No.

25240-760-100-306	Household and security	(6,995)	
25240-760-100-307	Advertising	(1,144)	
25240-760-100-308	Subscriptions and memberships	(333)	
25240-760-100-321	Postage	(228)	
25240-760-100-324	Entertainment	(476)	
25240-760-100-341	Rent—Central Motor Pool	(11,161)	
25240-760-100-345	Rent—Other	(790,899)	
25240-760-100-350	Medical	(31)	
25240-760-100-365	Staff training	(2,404)	
	Maintenance of Property:		
	Recurring—		
25240-760-100-405	Buildings and grounds	(28,619)	
25240-760-100-410	Office equipment	(572)	
25240-760-100-420	Vehicular equipment	(29,997)	
25240-760-100-425	Household and security	(1,946)	
25240-760-100-440	Education and rehabilitation	(1,377)	
	Extraordinary:		
25240-760-101-500	Supplemental educational and/or training services for those mentally retarded eligible for day training and/or residents of State institutions	(1,978,941)	
25240-760-100-580	Purchase of day training services	(913,719)	
	Sub-Total Appropriation ...		<u>\$6,891,985</u>

25290. Management and General Support.

	Personal Services:		
25290-760-100-120	Salaries and wages ..	(\$466,912)	
	Materials and Supplies:		
25290-760-100-210	Printing and office ...	(13,525)	
25290-760-100-225	Household and security	(606)	

Account No.

25290-760-100-240	Education and rehabilitation	(343)
	Services Other Than Personal:	
25290-760-100-301	Travel	(5,249)
25290-760-100-302	Telephone	(89)
25290-760-100-308	Subscriptions and memberships	(413)
25290-760-100-309	Legal and investigative	(529)
25290-760-100-324	Entertainment	(343)
25290-760-100-326	Data processing	(35,134)
25290-760-100-389	Consulting and research services	(2,432)
	Extraordinary:	
25290-760-100-501	Foster grandparents program	(249,099)
25290-760-100-502	Developmental disabilities services	(228,959)
25290-760-100-506	Patient employees	(317,999)
25290-760-100-507	Dental program for non-institutionalized mentally retarded and handicapped children	(102,999)
25290-760-100-508	Social services (State share)	(145,123)
25290-760-100-513	Compensation awards	(640,440)
25290-760-101-500	Child study teams	(320,800)
	Sub-Total Appropriation	<u>\$2,530,994</u>

25290-760-100-501 The unexpended balance as of June 30, 1979 in the Foster grandparents program account is hereby appropriated for the same purpose.

25290-760-100-503 The unexpended balance as of June 30, 1979 in the Reserve for State's liability for education of children in out-of-State placements account is hereby appropriated for the same purpose.

None of the funds for Developmental disability services shall be expended without non-State matching funds.

Account No.

The Division of Mental Retardation is hereby authorized to transfer funds from the Dental program for non-institutionalized mentally retarded and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized mentally retarded and handicapped children may be committed for the program's support during the subsequent fiscal year, rather than for expansion.

Total Appropriation, Division of Mental Retardation	<u>\$19,414,171</u>
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Receipts representing reimbursements to the institutions for the mentally retarded and the Purchased residential care program for eligible expenses under the Intermediate care facility—Mental retardation (ICF-MR) program are hereby appropriated, as the Director of the Division of Budget and Accounting shall determine, to the Division of Mental Retardation for allocation to the several institutions included within that Division and for other related program and administrative costs required to meet compliance plan commitments so as to enable the continuance of the reimbursements and to qualify additional institutional and purchased residential care facilities for the ICF-MR program.

Account No.

Mental Health.

26100. Institutional Services.

777-100. Greystone Park Psychiatric Hospital.

26110. Outpatient and Community Services.

	Personal Services:	
26110-777-100-120	Salaries and wages .. (	\$58,293)
	Materials and Supplies:	
26110-777-100-230	Medical	(23,000)
	Extraordinary:	
26110-777-100-570	Family care	(61,938)
	Sub-Total Appropriation ..	<u>\$143,231</u>

26120. Inpatient Care and Health Services.

	Personal Services:	
26120-777-100-120	Salaries and wages .. (\$14,719,766)	
26120-777-100-128	Food in lieu of cash .. (	61,732)
	Materials and Supplies:	
26120-777-100-201	Food	(695,490)
26120-777-100-228	Clothing	(114,000)
26120-777-100-230	Medical	(346,700)
26120-777-100-240	Education and rehabilitation	(41,800)
	Services Other Than Personal:	
26120-777-100-350	Medical	(9,311)
26120-777-100-360	Education and rehabilitation	(850)
26120-777-100-390	Other	(2,150)
	Maintenance of Property:	
	Recurring—	
26120-777-100-430	Medical equipment .. (	14,500)
26120-777-100-440	Education and rehabilitation equipment	(1,700)

Account No.

	Non-Recurring and Replacements—	
26120-777-100-480	Medical equipment . . .	(16,000)
26120-777-100-490	Education and rehabilitation equipment	(320)
	Sub-Total Appropriation . . .	<u>\$16,024,319</u>

26190. Administration and Support.

	Personal Services:	
26190-777-100-120	Salaries and wages . . .	(\$5,234,073)
26190-777-100-128	Food in lieu of cash . . .	(28,187)
	Materials and Supplies:	
26190-777-100-207	Fuel and utilities	(1,577,300)
26190-777-100-210	Printing and office . . .	(29,600)
26190-777-100-220	Vehicular	(32,700)
26190-777-100-225	Household and security	(258,000)
26190-777-100-245	Other	(7,850)
	Services Other Than Personal:	
26190-777-100-301	Travel	(4,470)
26190-777-100-302	Telephone	(62,760)
26190-777-100-305	Insurance	(62,910)
26190-777-100-306	Household and security	(199,400)
26190-777-100-307	Advertising	(1,450)
26190-777-100-308	Subscriptions and memberships	(6,372)
26190-777-100-309	Legal and investigative	(1,100)
26190-777-100-321	Postage	(9,215)
26190-777-100-345	Rent—Other	(1,877)
26190-777-100-365	Staff training	(40,300)
26190-777-100-389	Consulting and research services . . .	(1,800)
26190-777-100-390	Other	(35,700)
	Maintenance of Property:	
	Recurring—	
26190-777-100-405	Buildings and grounds	(216,500)
26190-777-100-410	Office equipment . . .	(14,820)
26190-777-100-420	Vehicular equipment	(17,500)

Account No.

26190-777-100-425	Household and security equipment .. (	29,000)	
26190-777-100-445	Other equipment ... (	1,650)	
	Non-Recurring and Replacements—		
26190-777-100-460	Office equipment ... (	7,905)	
26190-777-100-470	Vehicular equipment(	50,000)	
26190-777-100-475	Household and security equipment .. (	50,000)	
26190-777-100-495	Other equipment ... (	8,000)	
	Extraordinary:		
26190-777-100-505	Implementation of Greystone settlement (Doe vs. Klein) .... (	379,500)	
26190-777-100-501	Computerized menu planning	(27,000)	
26190-777-100-513	Compensation awards(	160,400)	
	Sub-Total Appropriation ...		\$8,557,339
	Total Appropriation, Greystone Park Psychiatric Hospital		\$24,724,889

The amount hereinabove for Implementation of Greystone settlement (Doe vs. Klein) shall not be expended until a plan for allocation of the funds is approved by the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

779-100. Trenton Psychiatric Hospital.

26110. Outpatient and Community Services.

	Personal Services:		
26110-779-100-120	Salaries and wages .. (	\$64,285)	
26110-779-100-128	Food in lieu of cash .. (	162)	
	Materials and Supplies:		
26110-779-100-230	Medical	(28,200)	
	Extraordinary:		
26110-779-100-570	Family care	(122,364)	
	Sub-Total Appropriation ...		\$215,011

Account No.

26120. Inpatient Care and Health Services.

	Personal Services:	
26120-779-100-120	Salaries and wages ..	(\$14,833,997)
26120-779-100-128	Food in lieu of cash ..	(30,286)
	Materials and Supplies:	
26120-779-100-201	Food	(646,631)
26120-779-100-228	Clothing	(165,950)
26120-779-100-230	Medical	(260,500)
26120-779-100-240	Education and rehabilitation	(41,125)
	Services Other Than Personal:	
26120-779-100-350	Medical	(88,161)
26120-779-100-360	Education and rehabilitation	(43,300)
	Maintenance of Property:	
	Recurring—	
26120-779-100-430	Medical equipment ..	(4,500)
26120-779-100-440	Education and rehabilitation equipment	(900)
	Non-Recurring and Replacements—	
26120-779-100-480	Medical equipment ..	(17,000)
26120-779-100-490	Education and rehabilitation equipment	(6,700)
	Sub-Total Appropriation	<u>\$16,139,050</u>

26190. Administration and Support.

	Personal Services:	
26190-779-100-120	Salaries and wages ..	(\$3,730,024)
26190-779-100-128	Food in lieu of cash ..	(2,735)
	Materials and Supplies:	
26190-779-100-207	Fuel and utilities	(1,604,597)
26190-779-100-210	Printing and office ...	(51,200)
26190-779-100-220	Vehicular	(31,700)
26190-779-100-225	Household and secu- rity	(219,200)
26190-779-100-245	Other	(28,300)

Account No.

	Services Other Than Personal:	
26190-779-100-301	Travel	(3,100)
26190-779-100-302	Telephone	(58,210)
26190-779-100-305	Insurance	(48,233)
26190-779-100-306	Household and secu- rity	(190,000)
26190-779-100-307	Advertising	(3,200)
26190-779-100-308	Subscriptions and memberships	(4,212)
26190-779-100-321	Postage	(8,314)
26190-779-100-345	Rent—Other	(27,455)
26190-779-100-365	Staff training	(30,500)
26190-779-100-389	Consulting and re- search services	(19,620)
26190-779-100-390	Other	(24,971)
	Maintenance of Property:	
	Recurring—	
26190-779-100-405	Buildings and grounds	(115,400)
26190-779-100-410	Office equipment	(9,375)
26190-779-100-420	Vehicular equip- ment	(11,600)
26190-779-100-425	Household and secu- rity equipment	(30,400)
26190-779-100-445	Other equipment	(5,500)
	Non-Recurring and Replacements—	
26190-779-100-455	Buildings and grounds	(375,000)
26190-779-100-460	Office equipment	(12,000)
26190-779-100-470	Vehicular equipment	(40,000)
26190-779-100-475	Household and secu- rity equipment	(146,000)
26190-779-100-495	Other equipment	(4,000)
	Extraordinary:	
26190-779-100-501	Computerized menu planning	(27,000)
26190-779-100-513	Compensation awards	(355,000)
	Additions and Improvements:	
26190-779-100-725	Household and secu- rity equipment	(70,500)
	Sub-Total Appropriation	<u>\$7,287,346</u>
	Total Appropriation, Trenton Psychiatric Hospital	<u>\$23,641,407</u>

Account No.

26197-779-300-000 There are hereby appropriated as a revolving fund receipts derived from laundry services furnished to the several institutions for the purpose of defraying the costs of operation and maintenance of the Trenton Regional Laundry.

781-100. Marlboro Psychiatric Hospital.

26110. Outpatient and Community Services.

	Materials and Supplies:	
26110-781-100-230	Medical	(\$156,300)
	Services Other Than Personal:	
26110-781-100-350	Medical	(12,393)
	Extraordinary:	
26110-781-100-570	Family care	(134,568)
	Sub-Total Appropriation ...	<u>\$303,261</u>

26120. Inpatient Care and Health Services.

	Personal Services:	
26120-781-100-120	Salaries and wages ...	(\$10,501,401)
26120-781-100-128	Food in lieu of cash ..	(21,681)
	Materials and Supplies:	
26120-781-100-201	Food	(499,590)
26120-781-100-228	Clothing	(90,600)
26120-781-100-230	Medical	(368,000)
26120-781-100-240	Education and reha- bilitation	(30,286)
	Services Other Than Personal:	
26120-781-100-350	Medical	(77,901)
26120-781-100-360	Education and reha- bilitation	(46,100)
	Maintenance of Property:	
	Recurring—	
26120-781-100-430	Medical equipment .	(5,100)
26120-781-100-440	Education and reha- bilitation equip- ment	(2,250)

Account No.

	Non-Recurring and Replacements—	
26120-781-100-480	Medical equipment	(6,000)
26120-781-100-490	Education and rehabilitation equip- ment	(2,000)
	Extraordinary:	
26120-781-100-502	Vocational rehabilitation training pro- gram	(88,000)
	Sub-Total Appropriation . . .	<u>\$11,738,909</u>

26190. Administration and Support.

	Personal Services:	
26190-781-100-120	Salaries and wages	(\$3,631,847)
26190-781-100-128	Food in lieu of cash	(8,025)
	Materials and Supplies:	
26190-781-100-207	Fuel and utilities	(815,700)
26190-781-100-210	Printing and office	(25,450)
26190-781-100-220	Vehicular	(27,700)
26190-781-100-225	Household and secu- rity	(154,800)
26190-781-100-228	Clothing	(5,000)
26190-781-100-245	Other	(45,300)
	Services Other Than Personal:	
26190-781-100-301	Travel	(4,660)
26190-781-100-302	Telephone	(54,409)
26190-781-100-305	Insurance	(42,537)
26190-781-100-306	Household and secu- rity	(186,440)
26190-781-100-307	Advertising	(1,600)
26190-781-100-308	Subscriptions and memberships	(2,689)
26190-781-100-321	Postage	(9,833)
26190-781-100-345	Rent—Other	(830)
26190-781-100-365	Staff training	(12,350)
26190-781-100-389	Consulting and re- search services	(2,421)
26190-781-100-390	Other	(19,441)

Account No.

	Maintenance of Property:	
	Recurring—	
26190-781-100-405	Buildings and grounds	(124,400)
26190-781-100-410	Office equipment ...	(11,550)
26190-781-100-420	Vehicular equipment	(16,300)
26190-781-100-425	Household and security equipment ..	(18,700)
26190-781-100-445	Other equipment ..	(10,750)
	Non-Recurring and Replacements—	
26190-781-100-455	Buildings and grounds	(227,000)
26190-781-100-460	Office equipment ...	(9,000)
26190-781-100-470	Vehicular equipment	(55,000)
26190-781-100-475	Household and security equipment ..	(168,000)
	Extraordinary:	
26190-781-100-501	Computerized menu planning	(27,000)
26190-781-100-513	Compensation awards	(308,000)
	Sub-Total Appropriation ...	<u>\$6,026,732</u>
	Total Appropriation, Marlboro Psychiatric Hospital.	<u>\$18,068,902</u>

783-100. Ancora Psychiatric Hospital.

26110. Outpatient and Community Services.

	Personal Services:	
26110-783-100-120	Salaries and wages ..	(\$189,934)
	Materials and Supplies:	
26110-783-100-230	Medical	(35,200)
	Extraordinary:	
26110-783-100-570	Family care	(122,342)
	Sub-Total Appropriation ...	<u>\$347,476</u>

Account No.

26120. Inpatient Care and Health Services.

	Personal Services:	
26120-783-100-120	Salaries and wages ..	(\$10,357,460)
26120-783-100-120	New positions	(500,000)
26120-783-100-128	Food in lieu of cash ..	(32,858)
	Materials and Supplies:	
26120-783-100-201	Food	(630,435)
26120-783-100-228	Clothing	(117,500)
26120-783-100-230	Medical	(333,200)
26120-783-100-240	Education and reha- bilitation	(44,808)
	Services Other Than Personal:	
26120-783-100-309	Legal and investiga- tive	(1,350)
26120-783-100-350	Medical	(59,471)
26120-783-100-360	Education and reha- bilitation	(25,400)
	Maintenance of Property:	
	Recurring—	
26120-783-100-430	Medical equipment ..	(6,640)
26120-783-100-440	Education and reha- bilitation	(950)
	Non-Recurring and Replacements—	
26120-783-100-480	Medical equipment ..	(33,338)
26120-783-100-490	Education equip- ment	(1,300)
	Additions and Improvements:	
26120-783-100-730	Medical equipment ...	(10,095)
	Sub-Total Appropriation ...	<u>\$12,154,805</u>

26190. Administration and Support.

	Personal Services:	
26190-783-100-120	Salaries and wages ..	(\$3,693,960)
26190-783-100-128	Food in lieu of cash ..	(9,068)
	Materials and Supplies:	
26190-783-100-207	Fuel and utilities	(871,650)
26190-783-100-210	Printing and office ...	(20,000)
26190-783-100-220	Vehicular	(22,250)
26190-783-100-225	Household and secu- rity	(176,000)
26190-783-100-245	Other	(8,300)

Account No.

	Services Other Than Personal:	
26190-783-100-301	Travel	(4,180)
26190-783-100-302	Telephone	(56,645)
26190-783-100-305	Insurance	(34,035)
26190-783-100-306	Household and secu- rity	(278,895)
26190-783-100-307	Advertising	(1,425)
26190-783-100-308	Subscriptions and memberships	(2,338)
26190-783-100-321	Postage	(10,589)
26190-783-100-345	Rent—Other	(355)
26190-783-100-365	Staff training	(49,309)
26190-783-100-389	Consulting and research services ..	(19,566)
26190-783-100-390	Other	(18,952)
	Maintenance of Property:	
	Recurring—	
26190-783-100-405	Buildings and grounds	(109,500)
26190-783-100-410	Office equipment ...	(7,500)
26190-783-100-420	Vehicular equipment	(16,000)
26190-783-100-425	Household and secu- rity equipment ..	(28,425)
26190-783-100-445	Other equipment ..	(2,750)
	Non-Recurring and Replacements—	
26190-783-100-455	Buildings and grounds	(68,550)
26190-783-100-460	Office equipment ...	(3,970)
26190-783-100-470	Vehicular equipment	(38,785)
26190-783-100-475	Household and secu- rity equipment ..	(16,934)
26190-783-100-495	Other equipment ...	(3,100)
	Extraordinary:	
26190-783-100-501	Computerized menu planning	(27,000)
26190-783-100-513	Compensation awards	(170,970)
	Sub-Total Appropriation ...	<u>\$5,771,001</u>
	Total Appropriation, Ancora Psychiatric Hospital	<u>\$18,273,282</u>
26197-783-300-000	There are hereby appropriated as a revolving fund receipts derived from laundry services furnished	

Account No.

to the several institutions for the purpose of defraying the costs of operation and maintenance of the Ancora Regional Laundry.

790-100. Arthur Brisbane Child Treatment Center.

26120. Inpatient Care and Health Services.

Personal Services:

26120-790-100-120	Salaries and wages .. (	\$938,681)
26120-790-100-128	Food in lieu of cash .. (	1,944)

Materials and Supplies:

26120-790-100-201	Food	(25,510)
26120-790-100-228	Clothing	(18,900)
26120-790-100-230	Medical	(3,300)
26120-790-100-240	Education and rehabilitation	(16,550)

Services Other Than Personal:

26120-790-100-350	Medical	(2,000)
26120-790-100-360	Education and rehabilitation	(1,400)

Maintenance of Property:

	Recurring—	
26120-790-100-440	Education and rehabilitation equipment	(600)

Sub-Total Appropriation ...	\$1,008,885
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26190. Administration and Support.

Personal Services:

26190-790-100-120	Salaries and wages .. (\$204,711)
26190-790-100-128	Food in lieu of cash .. (	486)

Materials and Supplies:

26190-790-100-207	Fuel and utilities	(65,227)
26190-790-100-210	Printing and office	(5,700)
26190-790-100-220	Vehicular	(3,200)
26190-790-100-225	Household and secu- rity	(16,083)

Account No.

	Services Other Than Personal:	
26190-790-100-301	Travel	(350)
26190-790-100-302	Telephone	(12,888)
26190-790-100-305	Insurance	(4,786)
26190-790-100-306	Household and secu- rity	(6,500)
26190-790-100-307	Advertising	(36)
26190-790-100-308	Subscriptions and memberships	(370)
26190-790-100-321	Postage	(1,483)
26190-790-100-324	Entertainment	(300)
26190-790-100-345	Rent—Other	(1,007)
26190-790-100-365	Staff training	(1,200)
26190-790-100-389	Consulting and re- search services	(185)
26190-790-100-390	Other	(1,680)
	Maintenance of Property:	
	Recurring—	
26190-790-100-405	Buildings and grounds	(14,600)
26190-790-100-410	Office equipment ...	(1,800)
26190-790-100-420	Vehicular equipment	(2,200)
26190-790-100-425	Household and secu- rity equipment ..	(2,800)
	Non-Recurring and Replacements—	
26190-790-100-455	Buildings and grounds	(25,400)
26190-790-100-460	Office equipment ...	(900)
26190-790-100-470	Vehicular equipment	(8,900)
26190-790-100-475	Household and secu- rity equipment ..	(7,200)
	Extraordinary:	
26190-790-100-513	Compensation awards	(2,750)
	Sub-Total Appropriation ...	<u>\$392,742</u>
	Total Appropriation, Arthur Brisbane Child Treatment Center	<u>\$1,401,627</u>

Account No.

794-100. Glen Gardner Center for Geriatrics.

26120. Inpatient Care and Health Services.

	Personal Services:	
26120-794-100-120	Salaries and wages .. (	\$1,529,864)
26120-794-100-128	Food in lieu of cash .. (	6,156)
	Materials and Supplies:	
26120-794-100-201	Food	(94,790)
26120-794-100-228	Clothing	(8,600)
26120-794-100-230	Medical	(32,700)
26120-794-100-240	Education and reha- bilitation	(1,800)
	Services Other Than Personal:	
26120-794-100-324	Entertainment	(500)
26120-794-100-350	Medical	(17,992)
26120-794-100-360	Education and reha- bilitation	(4,700)
26120-794-100-390	Other	(6,450)
	Maintenance of Property:	
	Recurring—	
26120-794-100-430	Medical equipment .. (	700)
	Non-Recurring and Replacements—	
26120-794-100-480	Medical equipment .. (	6,000)
	Sub-Total Appropriation ...	<u>\$1,710,252</u>

26190. Administration and Support.

	Personal Services:	
26190-794-100-120	Salaries and wages .. (	\$727,713)
26190-794-100-128	Food in lieu of cash .. (	3,402)
	Materials and Supplies:	
26190-794-100-207	Fuel and utilities .... (	295,650)
26190-794-100-210	Printing and office ... (	9,777)
26190-794-100-220	Vehicular	(6,900)
26190-794-100-225	Household and secu- rity	(30,700)
26190-794-100-245	Other	(400)
	Services Other Than Personal:	
26190-794-100-301	Travel	(1,600)
26190-794-100-302	Telephone	(22,160)

<i>Account No.</i>		
26190-794-100-305	Insurance	(12,445)
26190-794-100-306	Household and secu- rity	(33,600)
26190-794-100-307	Advertising	(1,400)
26190-794-100-308	Subscriptions and memberships	(250)
26190-794-100-321	Postage	(3,681)
26190-794-100-345	Rent—Other	(150)
26190-794-100-365	Staff training	(600)
26190-794-100-390	Other	(4,736)
	Maintenance of Property:	
	Recurring—	
26190-794-100-405	Buildings and grounds	(32,100)
26190-794-100-410	Office equipment	(2,300)
26190-794-100-420	Vehicular equipment	(3,000)
26190-794-100-425	Household and secu- rity	(7,100)
	Non-Recurring and Replacements—	
26190-794-100-455	Building and grounds	(18,600)
26190-794-100-470	Vehicular equipment	(15,000)
26190-794-100-475	Household and secu- rity equipment	(20,300)
26190-794-100-495	Other equipment	(800)
	Extraordinary:	
26190-794-100-513	Compensation awards	(5,030)
	Sub-Total Appropriation	<u>\$1,259,394</u>
	Total Appropriation, Glen Gardner Center for Geri- atrics	<u>\$2,969,646</u>
	26900. Management and General Support.	
	770-100. Division of Mental Health and Hospitals.	
	26910. Community Services.	
	Personal Services:	
26910-770-100-120	Salaries and wages	(\$953,601)
26910-770-100-120	Positions transferred from other sub- categories	(25,747)

Account No.

	Services Other Than Personal:	
26910-770-100-389	Consulting and research services ..	(52,338)
	Extraordinary:	
26910-770-100-502	Social service initia- tives (State share) ..	(250,000)
26910-770-100-503	Community mental health screening units	(600,000)
26910-770-100-580	Community care	(8,049,000)
26910-770-100-581	Community Mental Health Center, College of Medicine and Dentistry, Newark (State share)	(2,183,362)
26910-770-100-582	Community Mental Health Center, College of Medicine and Dentistry, Rutgers (State share)	(3,868,316)
	Sub-Total Appropriation ...	\$15,982,364

26910-770-100-503 The unexpended balance as of June 30, 1979 in the Community mental health screening units account is hereby appropriated.

26920. Management and General Support.

	Personal Services:	
26920-770-100-120	Salaries and wages ..	(\$699,698)
	Materials and Supplies:	
26920-770-100-210	Printing and office ...	(35,591)
26920-770-100-240	Education and rehabilitation	(5,136)
	Services Other Than Personal:	
26920-770-100-301	Travel	(13,500)
26920-770-100-302	Telephone	(41,000)
26920-770-100-305	Insurance	(1,487)

<i>Account No.</i>	
26920-770-100-308	Subscriptions and memberships (1,080)
26920-770-100-309	Legal and investigative (949)
26920-770-100-321	Postage (4,038)
26920-770-100-324	Entertainment (324)
26920-770-100-326	Data processing (122,089)
26920-770-100-341	Rent—Central Motor Pool (50,500)
26920-770-100-365	Staff training (3,000)
26920-770-100-390	Other (642)
	Maintenance of Property:
	Recurring—
26920-770-100-410	Office equipment ... (1,494)
	Extraordinary:
26920-770-100-504	Independent psychiatric evaluation and legal representation for indigent patients (58,300)
26920-770-100-506	Contract for a child study team (77,720)
26920-770-100-509	Statistical information system (150,000)
26920-770-100-513	Compensation awards (236)
	Sub-Total Appropriation ... <u>\$1,266,784</u>
	Total Appropriation, Division of Mental Health and Hospitals <u>\$17,249,148</u>

Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the College of Medicine and Dentistry of New Jersey for the operation of the centers.

A portion of the funds in the Community care account, not to exceed 7% of the total, shall be available for administration of Community

Account No.

services, including the Community care program.

The Division of Mental Health and Hospitals is hereby directed to do joint planning with the Division of Alcoholism in the Department of Health, for the purpose of establishing additional alcoholism treatment programs on the grounds of State psychiatric hospitals.

In order to equalize staffing ratios among the psychiatric hospitals, a total of 50 positions, along with appropriation balances for those positions, shall be transferred as they become vacant, but no later than June 30, 1980, from Greystone Park Psychiatric Hospital as follows: 35 positions and the appropriation balances therefor to Ancora Psychiatric Hospital, 15 positions and their appropriation balances to any psychiatric hospital where necessary, for implementation of the staffing study.

Income Security and Human Resource Development.

52400. Services to the Blind and Visually Impaired.

716-100. Commission for the Blind and Visually Impaired.

52410. Habilitation and Rehabilitation.

Personal Services:

52410-716-100-120	Salaries and wages .. (	\$882,037)
52410-716-100-120	Positions established from lump sum appropriation	(50,000)

Materials and Supplies:

52410-716-100-207	Fuel and utilities .... (	12,917)
52410-716-100-225	Household and security	(1,500)
52410-716-100-230	Medical	(100)
52410-716-100-240	Education and rehabilitation	(3,000)

Account No.

	Services Other Than Personal:	
52410-716-100-301	Travel	(49,000)
52410-716-100-306	Household and secu- rity	(600)
52410-716-100-324	Official reception	(45)
52410-716-100-341	Rent—Central Motor Pool	(9,940)
52410-716-100-345	Rent—Other	(600)
52410-716-100-350	Medical	(4,800)
52410-716-100-360	Education and rehabilitation	(600,000)
	Maintenance of Property:	
	Recurring—	
52410-716-100-405	Buildings and grounds	(200)
52410-716-100-440	Education and rehabilitation equipment	(600)
52410-716-100-445	Other equipment	(184)
	Additions and Improvements:	
52410-716-100-720	Vehicular equipment	(40,000)
	Sub-Total Appropriation ...	<u>\$1,655,523</u>

52420. Instruction and Community Programs.

	Personal Services:	
52420-716-100-120	Salaries and wages ..	(\$688,693)
52420-716-100-120	Positions established from lump sum appropriation	(25,000)
	Materials and Supplies:	
52420-716-100-240	Education and rehabilitation	(31,300)
	Services Other Than Personal:	
52420-716-100-301	Travel	(34,000)
52420-716-100-341	Rent—Central Motor Pool	(32,400)
52420-716-100-360	Education and rehabilitation	(1,100,000)
	Additions and Improvements:	
52420-716-100-740	Education and rehabilitation	(3,000)
	Sub-Total Appropriation ...	<u>\$1,914,393</u>

Account No.

52490. Administration.

	Personal Services:	
52490-716-100-120	Salaries and wages ... (	\$156,286)
52490-716-100-120	New positions ..... (	24,207)
	Materials and Supplies:	
52490-716-100-210	Printing and office ... (	7,600)
52490-716-100-225	Household and secu- rity ..... (	500)
	Services Other Than Personal:	
52490-716-100-301	Travel ..... (	540)
52490-716-100-302	Telephone ..... (	47,605)
52490-716-100-305	Insurance ..... (	862)
52490-716-100-307	Advertising ..... (	25)
52490-716-100-308	Subscriptions and memberships ..... (	270)
52490-716-100-321	Postage ..... (	9,900)
52490-716-100-326	Data processing ..... (	7,150)
52490-716-100-341	Rent—Central Motor Pool ..... (	3,400)
52490-716-100-365	Staff training ..... (	250)
52490-716-100-390	Other ..... (	100)
	Maintenance of Property:	
	Recurring—	
52490-716-100-410	Office equipment ... (	550)
	Non-Recurring and Replacements—	
52490-716-100-460	Office equipment ... (	1,000)
	Extraordinary:	
52490-716-100-513	Compensation awards (	1,000)
	Sub-Total Appropriation ..	\$261,245
	Total Appropriation, Com- mission for the Blind and Visually Impaired	\$3,831,161

In addition to the amount hereinabove, recoveries of the State share of expenditures made in the year ending June 30, 1980, and those made in prior fiscal years, are hereby appropriated.

*Account No.*52500. Provision of Income Maintenance to
Public Indigents.

715-100. Division of Public Welfare.

52510. Fiscal Control.

Personal Services:

52510-715-100-120 Salaries and wages .. (\$704,984)

Materials and Supplies:

52510-715-100-210 Printing and office ... (6,300)

Services Other Than Personal:

52510-715-100-301 Travel (1,400)

52510-715-100-302 Telephone (5,500)

52510-715-100-321 Postage (4,300)

52510-715-100-326 Data processing (775,476)

52510-715-100-390 Other (2,970)

Sub-Total Appropriation ... \$1,500,930

52520. Quality Control.

Personal Services:

52520-715-100-120 Salaries and wages .. (\$789,758)

Materials and Supplies:

52520-715-100-210 Printing and office ... (8,075)

Services Other Than Personal:

52520-715-100-301 Travel (3,500)

52520-715-100-302 Telephone (5,280)

52520-715-100-321 Postage (6,400)

52520-715-100-341 Rent—Central Motor
Pool (56,430)Sub-Total Appropriation ... \$869,443

52530. Income Maintenance.

Personal Services:

52530-715-100-120 Salaries and wages .. (\$994,254)

Materials and Supplies:

52530-715-100-210 Printing and office ... (9,260)

52530-715-100-240 Education and
rehabilitation (295)

Account No.

Services Other Than Personal:	
52530-715-100-301	Travel (2,540)
52530-715-100-302	Telephone (16,200)
52530-715-100-321	Postage (6,000)
52530-715-100-341	Rent—Central Motor Pool (82,330)
52530-715-100-345	Rent—Other (1,530)
52530-715-100-365	Staff training (15,450)
Sub-Total Appropriation . . .	
<u>\$1,127,859</u>	

52590. Administration.

Personal Services:	
52590-715-100-120	Salaries and wages . . (\$765,865)
Materials and Supplies:	
52590-715-100-210	Printing and office . . (15,000)
52590-715-100-225	Household and security (212)
Services Other Than Personal:	
52590-715-100-301	Travel (3,900)
52590-715-100-302	Telephone (52,000)
52590-715-100-305	Insurance (1,223)
52590-715-100-308	Subscriptions and memberships (2,000)
52590-715-100-309	Legal and investigative (8,900)
52590-715-100-321	Postage (1,900)
52590-715-100-324	Official reception (290)
52590-715-100-326	Data processing (16,500)
52590-715-100-341	Rent—Central Motor Pool (43,000)
52590-715-100-345	Rent—Other (12,000)
Maintenance of Property:	
Recurring—	
52590-715-100-410	Office equipment . . . (10,400)
Non-Recurring and Replacements—	
52590-715-100-460	Office equipment . . . (2,500)

Account No.

	Extraordinary:		
52590-715-100-500	Development of income maintenance information system (State share) . . .	(1,388,755)	
	Sub-Total Appropriation . . .		<u>\$2,324,445</u>
	Total Appropriation, Division of Public Welfare . . .		<u>\$5,822,677</u>
52590-715-100-500	The unexpended balance as of June 30, 1979 in the Development of income maintenance information system account is hereby appropriated.		
52597-715-300-000	The unexpended balance as of June 30, 1979 in the Income maintenance information system revolving fund, and receipts derived therefrom, are hereby appropriated.		
	52600. Social Services for Youth and Families.		
	717-100. Division of Youth and Family Services.		
	52610. Community Services.		
	Extraordinary:		
52610-717-100-500	Community day care . . .	(\$4,052,694)	
52610-717-100-502	Early childhood development program . . .	(113,000)	
52610-717-131-000	Work incentive program	(758,723)	
	Sub-Total Appropriation . . .		<u>\$4,924,417</u>
52610-717-100-500	The amount hereinabove for Community day care (State share) shall be made available on the basis of up to 100% funding of the non-Federal share to those centers in which either the State financed the non-Federal share or were State operated in fiscal year 1978-79, and on		

Account No.

the basis of up to 30% of the non-Federal share for other centers providing community day care services under contract with the Department of Human Services.

The Commissioner of Human Services shall report to the Joint Appropriations Committee and to the Senate and Assembly Institutions, Health and Welfare Committees by January 1, 1980 regarding efforts made to implement the Title IV—A Day Care Program.

52620. Residential Services.

Personal Services:

52620-717-100-120	Salaries and wages . . .	(\$3,238,563)
52620-717-100-128	Food in lieu of cash . . .	(8,100)

Materials and Supplies:

52620-717-100-201	Food	(139,602)
52620-717-100-207	Fuel and utilities	(159,000)
52620-717-100-210	Printing and office	(15,900)
52620-717-100-220	Vehicular	(2,650)
52620-717-100-225	Household and security	(51,530)
52620-717-100-230	Medical	(10,600)
52620-717-100-240	Education and rehabilitation	(34,450)
52620-717-100-245	Other	(530)

Services Other Than Personal:

52620-717-100-301	Travel	(36,000)
52620-717-100-302	Telephone	(71,086)

Account No.

52620-717-100-305	Insurance	(3,609)	
52620-717-100-306	Household and secu- rity	(14,882)	
52620-717-100-307	Advertising	(1,060)	
52620-717-100-308	Subscriptions and memberships	(904)	
52620-717-100-321	Postage	(25,345)	
52620-717-100-324	Entertainment	(32,400)	
52620-717-100-341	Rent—Central Motor Pool	(26,331)	
52620-717-100-345	Rent—Other	(2,645)	
52620-717-100-350	Medical	(3,180)	
52620-717-100-360	Education and reha- bilitation	(21,200)	
52620-717-100-365	Staff training	(7,950)	
52620-717-100-389	Consulting and re- search services	(18,265)	
52620-717-100-390	Other	(97,152)	
	Maintenance of Property:		
	Recurring—		
52620-717-100-405	Buildings and grounds	(50,371)	
52620-717-100-410	Office equipment	(2,519)	
52620-717-100-420	Vehicular equipment	(1,060)	
52620-717-100-425	Household and secu- rity equipment	(9,540)	
52620-717-100-440	Education and reha- bilitation equip- ment	(2,650)	
	Non-Recurring and Replacements—		
52620-717-100-455	Buildings and grounds	(13,250)	
	Sub-Total Appropriation ...		<u>\$4,102,324</u>

52630. Social Services.

	Personal Services:		
52630-717-100-120	Salaries and wages ..	(\$10,205,624)	
	Materials and Supplies:		
52630-717-100-210	Printing and office ...	(26,000)	
	Services Other Than Personal:		
52630-717-100-301	Travel	(117,134)	
52630-717-100-302	Telephone	(113,000)	

Account No.

52630-717-100-307	Advertising	(1,325)	
52630-717-100-309	Legal and investiga- tive	(4,000)	
52630-717-100-321	Postage	(15,555)	
52630-717-100-326	Data processing	(725,000)	
52630-717-100-341	Rent—Central Motor Pool	(450,000)	
52630-717-100-345	Rent—Other	(3,000)	
52630-717-100-350	Medical	(1,250)	
52630-717-100-389	Consulting and re- search services	(8,150)	
	Extraordinary:		
52630-717-100-500	Continuation of ex- panded social services	(3,200,000)	
52630-717-100-501	Child placement— Judicial determina- tions	(1,000,000)	
52630-717-100-506	Adoption services for institutionalized children	(160,000)	
52630-717-100-509	Social service initia- tive	(318,000)	
	Sub-Total Appropriation ...		<u>\$16,348,038</u>

52690. Administration.

	Personal Services:		
52690-717-100-120	Salaries and wages ..	(\$2,780,652)	
	Materials and Supplies:		
52690-717-100-210	Printing and office ...	(5,000)	
52690-717-100-225	Household and security	(1,590)	
52690-717-100-240	Education	(2,120)	
	Services Other Than Personal:		
52690-717-100-301	Travel	(17,941)	
52690-717-100-302	Telephone	(35,000)	
52690-717-100-305	Insurance	(77,376)	
52690-717-100-307	Advertising	(1,590)	
52690-717-100-308	Subscriptions and memberships	(292)	
52690-717-100-309	Legal and investigative	(6,360)	

Account No.

52690-717-100-321	Postage	(9,500)	
52690-717-100-341	Rent—Central Motor Pool	(73,000)	
52690-717-100-345	Rent—Other	(35,000)	
52690-717-100-390	Other	(3,604)	
	Maintenance of Property:		
	Recurring—		
52690-717-100-410	Office equipment ...	(31,800)	
	Extraordinary:		
52690-717-100-501	Contract auditing	(300,000)	
	Sub-Total Appropriation ...		<u>\$3,380,825</u>
	Total Appropriation, Division of Youth and Family Services		<u>\$28,755,604</u>

52610-717-100-000 to 52690-717-100-000 The unexpended balance, not to exceed \$3.4 million, as of June 30, 1979 in this account is hereby appropriated to continue Title XX services, funded in fiscal year 1978-79 from the increased Title XX appropriation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that this amount be reduced by the amount of Federal Title XX funds received in fiscal year 1979-80 in excess of \$92,391,000.

52700. Services to Veterans.

712-100. Division of Veterans' Services.

52710. Division Management and Field Services.

	Personal Services:		
52710-712-100-120	Salaries and wages ...	(\$370,400)	
	Materials and Supplies:		
52710-712-100-210	Printing and office ...	(3,700)	
52710-712-100-225	Household and security	(150)	

Account No.

	Services Other Than Personal:	
52710-712-100-301	Travel	(1,300)
52710-712-100-302	Telephone	(9,360)
52710-712-100-305	Insurance	(42)
52710-712-100-308	Subscriptions and memberships	(100)
52710-712-100-321	Postage	(1,850)
52710-712-100-341	Rent—Central Motor Pool	(9,500)
52710-712-100-345	Rent—Other	(300)
	Maintenance of Property:	
	Recurring—	
52710-712-100-410	Office equipment ...	(400)
	Extraordinary:	
52710-712-100-501	Feasibility study for third veterans' facility	(35,000)
52710-712-100-580	Veterans' orphans fund, education grants	(70,000)
52710-712-100-581	Blind veterans' allowances	(60,000)
52710-712-100-582	Paraplegic and hemi- plegic veterans' allowances	(170,000)
	Total Appropriation, Division of Veterans' Services	<hr/> \$732,102 <hr/>

710-100. New Jersey Memorial Home for
Disabled Soldiers at Menlo Park.

52720. Domiciliary and Treatment Services.

	Personal Services:	
52720-710-100-120	Salaries and wages ..	(\$2,195,540)
52720-710-100-120	Positions transferred from another institution	(100,000)
52720-710-100-128	Food in lieu of cash ..	(7,769)
	Materials and Supplies:	
52720-710-100-201	Food	(249,843)
52720-710-100-228	Clothing	(4,200)

Account No.

52720-710-100-230	Medical	(75,000)
52720-710-100-240	Education and rehabilitation	(1,400)
	Services Other Than Personal:	
52720-710-100-350	Medical	(25,000)
52720-710-100-360	Education and rehabilitation	(17,800)
	Maintenance of Property:	
	Recurring—	
52720-710-100-430	Medical equipment ..	(600)
	Sub-Total Appropriation	<u>\$2,677,152</u>

52730. Administration and Support Services.

	Personal Services:	
52730-710-100-120	Salaries and wages ..	(\$910,454)
52730-710-100-128	Food in lieu of cash ..	(2,951)
	Materials and Supplies:	
52730-710-100-207	Fuel and utilities	(146,025)
52730-710-100-210	Printing and office	(3,000)
52730-710-100-220	Vehicular	(3,625)
52730-710-100-225	Household and secu- rity	(28,000)
	Services Other Than Personal:	
52730-710-100-301	Travel	(900)
52730-710-100-302	Telephone	(11,880)
52730-710-100-305	Insurance	(7,680)
52730-710-100-306	Household and secu- rity	(32,500)
52730-710-100-307	Advertising	(350)
52730-710-100-308	Subscriptions and memberships	(100)
52730-710-100-321	Postage	(1,300)
52730-710-100-324	Entertainment	(50)
52730-710-100-365	Staff training	(400)
52730-710-100-389	Consulting and research services ..	(1,620)
52730-710-100-390	Other	(3,200)
	Maintenance of Property:	
	Recurring—	
52730-710-100-405	Buildings and grounds	(16,000)
52730-710-100-410	Office equipment	(675)

Account No.

52730-710-100-420	Vehicular equipment(	1,000)	
52730-710-100-425	Household and secu- rity equipment ..(	2,675)	
52730-710-100-445	Other equipment ..(	200)	
	Non-Recurring and Replacements—		
52730-710-100-455	Buildings and grounds	(2,100)	
52730-710-100-460	Office equipment ..(	1,050)	
52730-710-100-470	Vehicular equipment(	7,000)	
52730-710-100-475	Household and secu- rity equipment ..(	10,900)	
	Extraordinary:		
52730-710-100-501	Computerized menu planning	(27,000)	
52730-710-100-513	Compensation awards(	15,000)	
	Sub-Total Appropriation ...		<u>\$1,237,635</u>
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park		<u>\$3,914,787</u>

711-100. New Jersey Memorial Home for Disabled
Soldiers at Vineland.

52720. Domiciliary and Treatment Services.

	Personal Services:		
52720-711-100-120	Salaries and wages ..(	\$2,529,608)	
52720-711-100-120	Positions converted ..(	52,500)	
52720-711-100-128	Food in lieu of cash ..(	7,852)	
	Materials and Supplies:		
52720-711-100-201	Food	(229,585)	
52720-711-100-228	Clothing	(3,000)	
52720-711-100-230	Medical	(60,500)	
52720-711-100-240	Education and rehabilitation	(1,000)	
	Services Other Than Personal:		
52720-711-100-350	Medical	(21,600)	
52720-711-100-360	Education and rehabilitation	(2,575)	
	Sub-Total Appropriation ...		<u>\$2,908,220</u>

Account No.

52730. Administration and Support Services.

	Personal Services:	
52730-711-100-120	Salaries and wages .. (	\$828,796)
52730-711-100-128	Food in lieu of cash .. (	748)
	Materials and Supplies:	
52730-711-100-207	Fuel and utilities .... (	281,800)
52730-711-100-210	Printing and office .... (	3,300)
52730-711-100-220	Vehicular	(4,500)
52730-711-100-225	Household and security	(32,400)
	Services Other Than Personal:	
52730-711-100-301	Travel	(2,480)
52730-711-100-302	Telephone	(8,796)
52730-711-100-305	Insurance	(9,908)
52730-711-100-306	Household and security	(41,000)
52730-711-100-307	Advertising	(100)
52730-711-100-308	Subscriptions and memberships	(100)
52730-711-100-321	Postage	(1,450)
52730-711-100-324	Entertainment	(300)
52730-711-100-345	Rent—Other	(100)
52730-711-100-365	Staff training	(275)
52730-711-100-389	Consulting and research services .. (	450)
52730-711-100-390	Other	(4,900)
	Maintenance of Property:	
	Recurring—	
52730-711-100-405	Buildings and grounds	(19,000)
52730-711-100-410	Office equipment .... (	675)
52730-711-100-420	Vehicular equipment (	1,800)
52730-711-100-425	Household and security equipment .. (	2,625)
	Non-Recurring and Replacements—	
52730-711-100-455	Buildings and grounds	(9,500)
52730-711-100-470	Vehicular equipment (	13,500)
52730-711-100-475	Household and security equipment .. (	6,150)
52730-711-100-495	Other equipment .... (	1,000)

Account No.

52730-711-100-513	Extraordinary: Compensation awards(15,000)	
	Sub-Total Appropriation ...	\$1,290,653
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vineland	\$4,198,873

Assistance to the Economically Disadvantaged.

53100. Medical Assistance and Health Services.

714-100. Division of Medical Assistance and
Health Services.

53110. Health Services Administration.

	Personal Services:	
53110-714-100-120	Salaries and wages .. (\$972,027)	
	Services Other Than Personal:	
53110-714-100-350	Medical	(21,060)
	Extraordinary:	
53110-714-100-500	Payments to fiscal agents	(6,640,000)
53110-714-100-502	Eligibility determina- tion	(784,000)
	Sub-Total Appropriation ...	\$8,417,087

53120. General Medical Services.

	Extraordinary:	
53120-714-100-580	Payments for medical assistance recipients (State share)	(\$298,663,000)
	Sub-Total Appropriation ...	\$298,663,000

*Account No.***53130. Newark Comprehensive Health Service Plan.**

Extraordinary:

53130-714-100-502	Newark comprehensive health service plan—Administration	(\$200,000)
53130-714-100-503	Newark comprehensive health service plan—Medical assistance . . .	(800,000)

Sub-Total Appropriation . . .	\$1,000,000
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53130-714-100-502 The unexpended balance as of June
 53130-714-100-503 30, 1979 in the Newark Comprehensive Health Service Plan account is hereby appropriated.

53140. Pharmaceutical Assistance to the Aged.

Personal Services:

53140-714-100-120	Salaries and wages . . .	(\$410,000)
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Materials and Supplies:

53140-714-100-210	Printing and office . . .	(20,200)
53140-714-100-225	Household and security	(200)

Services Other Than Personal:

53140-714-100-321	Postage	(168,600)
53140-714-100-326	Data processing	(75,000)

Extraordinary:

53140-714-100-507	Payments to fiscal agents—PAA	(2,426,000)
53140-714-100-581	Pharmaceutical assistance to the aged claims	(34,900,000)

Sub-Total Appropriation . . .	\$38,000,000
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53190. Administration and General Support.

Personal Services:

53190-714-100-120	Salaries and wages . . .	(\$1,851,162)
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Account No.

	Materials and Supplies:	
53190-714-100-210	Printing and office . . . (53,000)
53190-714-100-225	Household and secu- rity . . . . . (	1,220)
53190-714-100-240	Education and reha- bilitation . . . . . (	315)
	Services Other Than Personal:	
53190-714-100-301	Travel . . . . . (	78,000)
53190-714-100-302	Telephone . . . . . (	91,000)
53190-714-100-305	Insurance . . . . . (	1,014)
53190-714-100-306	Household and secu- rity . . . . . (	550)
53190-714-100-307	Advertising . . . . . (	315)
53190-714-100-308	Subscriptions and memberships . . . . . (	585)
53190-714-100-309	Legal and investiga- tive . . . . . (	4,500)
53190-714-100-321	Postage . . . . . (	51,000)
53190-714-100-325	Microfilming . . . . . (	2,500)
53190-714-100-326	Data processing . . . . . (	114,597)
53190-714-100-341	Rent—Central Motor Pool . . . . . (	55,000)
53190-714-100-345	Rent—Other . . . . . (	2,800)
53190-714-100-360	Education and reha- bilitation . . . . . (	250)
53190-714-100-365	Staff training . . . . . (	3,000)
53190-714-100-389	Consulting and re- search services . . . . . (	250,000)
53190-714-100-390	Other . . . . . (	1,300)
	Maintenance of Property:	
	Recurring—	
53190-714-100-405	Buildings and grounds . . . . . (	250)
53190-714-100-410	Office equipment . . . . . (	6,900)
	Extraordinary:	
53190-714-100-501	Expanded quality control . . . . . (	79,900)
53190-714-100-504	Health facilities rate setting . . . . . (	248,000)
53190-714-100-513	Compensation awards (	6,000)
	Sub-Total Appropriation . . .	<u>\$2,903,158</u>

Account No.

Total Appropriation, Division
of Medical Assistance
and Health Services \$348,983,245

53120-714-100-000 All funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1980 are hereby appropriated.

The amounts hereinabove for Payments for medical assistance recipients and Pharmaceutical assistance to the aged shall be available for the payment of obligations applicable to prior fiscal years.

53120-714-100-000 Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

The Commissioner of Human Services shall, no later than February 15, 1980, supply the Joint Appropriations Committee with a status report on the Pharmaceutical Assistance to the Aged program in fiscal year 1979-80. Said report shall include, but not be limited to, the amount expended as of January 31, 1980, the anticipated total expenditure for the fiscal year, data on the number of eligibles, number of participants, utilization rates, number of claims processed and administrative costs through January 31, 1980.

Account No.

Management and General Support.

79100. Department Management and General Support.

79190. Department Management.

Personal Services:

79190-700-100-101	Commissioner	(\$49,000)
79190-700-100-120	Salaries and wages ..	(2,765,474)

Materials and Supplies:

79190-700-100-210	Printing and office ...	(36,396)
79190-700-100-225	Household and secu- rity	(2,333)
79190-700-100-240	Education	(583)
79190-700-100-245	Other	(1,102)

Services Other Than Personal:

79190-700-100-301	Travel	(8,000)
79190-700-100-302	Telephone	(79,350)
79190-700-100-305	Insurance	(933)
79190-700-100-306	Household	(816)
79190-700-100-307	Advertising	(11,000)
79190-700-100-308	Subscriptions and memberships	(4,500)
79190-700-100-309	Legal and investigative	(11,247)
79190-700-100-321	Postage	(42,706)
79190-700-100-324	Official reception	(500)
79190-700-100-326	Data processing	(379,946)
79190-700-100-341	Rent—Central Motor Pool	(99,350)
79190-700-100-345	Rent—Other	(45,900)
79190-700-100-365	Staff training	(75,000)
79190-700-100-390	Other	(107,685)

Maintenance of Property:

	Recurring—	
79190-700-100-405	Buildings and grounds	(419)
79190-700-100-410	Office equipment ...	(10,368)
79190-700-100-440	Education and rehabilitation equipment	(216)

Extraordinary:

79190-700-100-501	Computerized menu planning	(40,000)
79190-700-100-503	Retroactive cost studies and claims .	(75,000)
79190-700-100-507	Information systems development	(300,000)

Account No.

79190-700-100-508	Nursing scholarship program (270,000)
79190-700-100-513	Compensation awards (8,500)

Total Appropriation, Department Management and General Support \$4,426,324

79197-700-300-000 There are hereby appropriated, as a revolving fund, the receipts derived from services rendered by the Data Processing Center and the unexpended balance of such receipts as of June 30, 1979 for the purpose of operating the Data Processing Center, including the replacement and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center of this Department from the various appropriations made to any department for data processing costs which are appropriated or allocated to such departments for their share of such costs.

Total Appropriation, Department of Human Services . . \$612,140,617

Program—
Agency—
111-000 Balances on hand as of June 30, 1979 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are hereby appropriated for the use of such patients.

Program—
Agency—
112-000 Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Account No.

Program—
 Agency—
 113-000

The unexpended balances as of June 30, 1979 of funds received by the several institutions representing rental of garages, and such funds as may be received during fiscal year 1979-80, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

So much of the sums received by the various State institutions from payments which represent the State share of medical assistance, not otherwise anticipated for skilled nursing facilities, are hereby appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments for the State share of medical assistance (C30:4D-1 et seq.).

Of the amount hereinabove for the Department of Human Services, it is estimated that an amount of \$256,817 may be made available for transfer to the Office of Administrative Law.

Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule below shall first be charged to the State Lottery Fund:

Operation of schools for the mentally retarded	(\$37,732,772)
Operation of State psychiatric hospitals	(20,658,137)

Account No.

DEPARTMENT OF INSURANCE

Regulation of Industry.

14200. Regulation of the Insurance and
Real Estate Industries.

14210. Licensing and Enforcement.

Personal Services:

14210-325-100-120 Salaries and wages ... (\$1,046,839)

Materials and Supplies:

14210-325-100-210 Printing and office ... (25,500)

14210-325-100-225 Household (450)

Services Other Than Personal:

14210-325-100-301 Travel (71,000)

14210-325-100-302 Telephone (18,400)

14210-325-100-308 Subscriptions and
memberships (400)

14210-325-100-321 Postage (30,390)

14210-325-100-365 Staff training (1,000)

14210-325-100-390 Other (200)

Maintenance of Property:

Recurring—

14210-325-100-410 Office equipment ... (1,500)

Non-Recurring and Replacements—

14210-325-100-460 Office equipment ... (300)

Additions and Improvements:

14210-325-100-710 Office equipment (188)

Sub-Total Appropriation ... \$1,196,16714210-325-402-000 The unexpended balance as of June
30, 1979 of the receipts representing
reimbursement of costs incurred by
the Department of Insurance, act-
ing as receiver for insolvent insur-
ance companies, and any additional
receipts, are hereby appropriated.

14220. Actuarial Services.

Personal Services:

14220-325-100-120 Salaries and wages ... (\$941,305)

Account No.

	Materials and Supplies:	
14220-325-100-210	Printing and office ... (	12,712)
14220-325-100-225	Household	(600)
	Services Other Than Personal:	
14220-325-100-301	Travel	(3,000)
14220-325-100-302	Telephone	(16,000)
14220-325-100-308	Subscriptions and memberships	(700)
14220-325-100-321	Postage	(4,000)
14220-325-100-326	Data processing	(8,500)
14220-325-100-365	Staff training	(2,600)
14220-325-100-389	Consulting and research services ..	(2,000)
	Maintenance of Property:	
	Recurring—	
14220-325-100-410	Office equipment ... (	1,300)
	Non-Recurring and Replacements—	
14220-325-100-460	Office equipment ... (	1,000)
	Additions and Improvements:	
14220-325-100-705	Buildings and grounds (	500)
14220-325-100-710	Office equipment	(750)
	Sub-Total Appropriation ...	\$994,967

14230. Regulation of Real Estate Industry.

	Personal Services:	
14230-325-100-111	Real estate commis- sioners (7 @ \$6,000) (	\$42,000)
14230-325-100-120	Salaries and wages ... (	457,484)
	Materials and Supplies:	
14230-325-100-210	Printing and office ... (	14,500)
14230-325-100-225	Household	(600)
	Services Other Than Personal:	
14230-325-100-301	Travel	(10,000)
14230-325-100-302	Telephone	(14,400)
14230-325-100-306	Household and security	(100)
14230-325-100-308	Subscriptions and memberships	(1,200)
14230-325-100-309	Legal and investigative	(4,000)

Account No.

14230-325-100-321	Postage	(35,000)	
14230-325-100-326	Data processing	(50,000)	
14230-325-100-341	Rent—Central Motor Pool	(6,000)	
14230-325-100-345	Rent—Other	(100)	
14230-325-100-365	Staff training	(300)	
14230-325-100-389	Consulting and research services	(1,000)	
14230-325-100-390	Other	(100)	
	Maintenance of Property:		
	Recurring—		
14230-325-100-410	Office equipment	(1,500)	
	Non-Recurring and Replacements—		
14230-325-100-460	Office equipment	(1,200)	
	Additions and Improvements:		
14230-325-100-705	Buildings and grounds	(1,000)	
14230-325-100-710	Office equipment	(194)	
	Sub-Total Appropriation		<u>\$640,678</u>

325-902-500

There are hereby appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

14290. Management and General Support.

	Personal Services:		
14290-325-100-101	Commissioner	(\$49,000)	
14290-325-100-120	Salaries and wages	(1,142,258)	
14290-325-100-120	New positions	(32,892)	
	Materials and Supplies:		
14290-325-100-210	Printing and office	(57,500)	
14290-325-100-225	Household	(1,000)	
	Services Other Than Personal:		
14290-325-100-301	Travel	(21,000)	
14290-325-100-302	Telephone	(26,200)	
14290-325-100-305	Insurance	(490)	
14290-325-100-307	Advertising	(250)	
14290-325-100-308	Subscriptions and memberships	(19,915)	
14290-325-100-309	Legal and investigative	(4,000)	

Account No.

14290-325-100-321	Postage	(9,500)	
14290-325-100-324	Official reception	(150)	
14290-325-100-326	Data processing	(40,000)	
14290-325-100-339	Suggestion awards	(100)	
14290-325-100-341	Rent—Central Motor Pool	(7,500)	
14290-325-100-344	Rent—Equipment, data processing	(11,000)	
14290-325-100-345	Rent—Other	(13,240)	
14290-325-100-365	Staff training	(2,500)	
14290-325-100-389	Consulting and research services	(70,000)	
14290-325-100-390	Other	(37,000)	
	Maintenance of Property:		
	Recurring—		
14290-325-100-410	Office equipment	(3,850)	
	Non-Recurring and Replacements—		
14290-325-100-460	Office equipment	(1,000)	
	Extraordinary:		
14290-325-100-513	Compensation awards	(15,000)	
	Additions and Improvements:		
14290-325-100-705	Buildings and grounds	(500)	
14290-325-100-710	Office equipment	(17,890)	
	Sub-Total Appropriation		<u>\$1,583,735</u>
	Total Appropriation, Regulation of the Insurance and Real Estate Industries		<u>\$4,415,547</u>

Receipts in excess of those anticipated from charges to insurers authorized to transact business in the State for the expenses of departmental statutory market conduct examinations, and the unexpended balance of such receipts as of June 30, 1979 are hereby appropriated to the Department for the conduct of such examinations.

Account No.

14297-325-401-000 A sum not to exceed \$250,000 is hereby appropriated from receipts to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners (C17:24-13).
 Total Appropriation,
 Department of Insurance \$4,415,547

Of the amount hereinabove for the Department of Insurance, it is estimated that an amount of \$44,723 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF LABOR AND INDUSTRY

Income Security and Human Resource Development.

52100. Economic and Medical Assistance to Unemployed and Disabled Workers.

52120-380. Disability Insurance—State Plan.

Personal Services:

52120-380-100-120 Salaries and wages . . . (\$2,985,071)

Materials and Supplies:

52120-380-100-210 Printing and office . . . (77,000)

Services Other Than Personal:

52120-380-100-301 Travel (16,400)
 52120-380-100-302 Telephone (63,500)
 52120-380-100-305 Insurance (98)
 52120-380-100-321 Postage (138,000)
 52120-380-100-326 Data processing (186,800)
 52120-380-100-340 Rent—Buildings and grounds (153,437)
 52120-380-100-341 Rent—Central Motor Pool (17,735)
 52120-380-100-344 Rent—Equipment, data processing . . . (21,309)
 52120-380-100-345 Rent—Other (22,280)
 52120-380-100-350 Medical (55,000)
 52120-380-100-365 Staff training (4,000)

Account No.

	Maintenance of Property:	
	Recurring—	
52120-380-100-405	Buildings and grounds	(1,000)
52120-380-100-410	Office equipment	(4,565)
	Non-Recurring and Replacements—	
52120-380-100-460	Office equipment	(2,000)
	Sub-Total Appropriation	<u>\$3,748,195</u>

52130-380. Disability Insurance—Private Plan.

	Personal Services:	
52130-380-100-120	Salaries and wages	(\$1,297,225)
	Materials and Supplies:	
52130-380-100-210	Printing and office	(15,120)
	Services Other Than Personal:	
52130-380-100-301	Travel	(235)
52130-380-100-302	Telephone	(29,200)
52130-380-100-321	Postage	(79,690)
52130-380-100-326	Data processing	(29,190)
52130-380-100-340	Rent—Buildings and grounds	(41,641)
52130-380-100-341	Rent—Central Motor Pool	(7,960)
52130-380-100-344	Rent—Equipment, data processing	(8,307)
52130-380-100-345	Rent—Other	(21,400)
52130-380-100-350	Medical	(2,000)
52130-380-100-365	Staff training	(2,500)
52130-380-100-390	Other	(150)
	Maintenance of Property:	
	Recurring—	
52130-380-100-405	Buildings and grounds	(500)
52130-380-100-410	Office equipment	(2,168)
	Non-Recurring and Replacements—	
52130-380-100-460	Office equipment	(1,200)
	Sub-Total Appropriation	<u>\$1,538,486</u>

52120-380-100-000 The amounts hereinabove for Dis-
52130-380-100-000 ability Insurance—State Plan and

Account No.

Disability Insurance—Private Plan shall be payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are hereby appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability insurance program and such sums as may be necessary to pay disability benefits.

52140-380. Workers' Compensation.

	Personal Services:	
52140-380-100-120	Salaries and wages ..	(\$2,602,790)
	Materials and Supplies:	
52140-380-100-210	Printing and office ...	(50,000)
52140-380-100-225	Household and secu-	
	rity	(500)
52140-380-100-230	Medical	(100)
52140-380-100-240	Education and reha-	
	bilitation	(1,000)
52140-380-100-245	Other	(200)
	Services Other Than Personal:	
52140-380-100-301	Travel	(25,600)
52140-380-100-302	Telephone	(53,500)
52140-380-100-306	Household and secu-	
	rity	(100)
52140-380-100-308	Subscriptions and	
	memberships	(3,500)
52140-380-100-309	Legal and investiga-	
	tive	(700)
52140-380-100-321	Postage	(63,000)
52140-380-100-324	Official reception ...	(50)
52140-380-100-326	Data processing	(20,000)
52140-380-100-341	Rent—Central Motor	
	Pool	(20,000)
52140-380-100-345	Rent—Other	(1,000)
52140-380-100-350	Medical	(1,000)
52140-380-100-365	Staff training	(3,000)
52140-380-100-389	Consulting and re-	
	search services	(225)
52140-380-100-390	Other	(1,500)

Account No.

	Maintenance of Property:	
	Recurring—	
52140-380-100-405	Buildings and grounds	(1,000)
52140-380-100-410	Office equipment	(9,000)
	Non-Recurring and Replacements—	
52140-380-100-460	Office equipment	(1,000)
	Extraordinary:	
52140-380-100-513	Compensation awards	(20,000)
	Additions and Improvements:	
52140-380-100-710	Office equipment	(1,000)
	Sub-Total Appropriation	<u>\$2,879,765</u>

52150-380. Special Compensation Fund.

	Personal Services:	
52150-380-100-120	Salaries and wages	(\$263,232)
	Materials and Supplies:	
52150-380-100-210	Printing and office	(2,200)
52150-380-100-245	Other	(500)
	Services Other Than Personal:	
52150-380-100-301	Travel	(6,400)
52150-380-100-302	Telephone	(1,087)
52150-380-100-308	Subscriptions and memberships	(135)
52150-380-100-309	Legal and investigative	(250)
52150-380-100-321	Postage	(13,225)
52150-380-100-326	Data processing	(5,000)
52150-380-100-340	Rent—Buildings and grounds	(7,251)
52150-380-100-341	Rent—Central Motor Pool	(12,200)
52150-380-100-345	Rent—Other	(897)
52150-380-100-350	Medical	(5,500)
52150-380-100-365	Staff training	(400)
52150-380-100-390	Other	(375,100)

Account No.

	Maintenance of Property:	
	Recurring—	
52150-380-100-405	Buildings and grounds	(200)
52150-380-100-410	Office equipment	(368)
	Sub-Total Appropriation	<u>\$693,945</u>
	Total Appropriation, Economic and Medical Assistance to unemployed and disabled workers	<u>\$8,860,391</u>

Notwithstanding the \$12,500 limitation (RS 34:15-95), the amount hereinabove for Special Compensation Fund shall be payable out of such Fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

The State Treasurer is hereby empowered and directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1979 (RS 34:15-94).

52200. Manpower Development and Employment Assistance.

52210-380. Work Incentive Program.

	Extraordinary:	
52210-380-100-500	Work incentive program (State share)	(\$722,000)
	Sub-Total Appropriation	<u>\$722,000</u>

The amount hereinabove for the Work incentive program is hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

Account No.

52240-380. Vocational Rehabilitation Services.

	Personal Services:	
52240-380-100-120	Salaries and wages ... (	\$1,169,537)
	Materials and Supplies:	
52240-380-100-210	Printing and office ... (	10,000)
52240-380-100-225	Household and security	(250)
	Services Other Than Personal:	
52240-380-100-301	Travel	(25,000)
52240-380-100-302	Telephone	(35,000)
52240-380-100-306	Household and security	(1,500)
52240-380-100-308	Subscriptions and memberships	(750)
52240-380-100-321	Postage	(15,000)
52240-380-100-324	Official reception	(100)
52240-380-100-326	Data processing	(39,500)
52240-380-100-341	Rent—Central Motor Pool	(4,000)
52240-380-100-345	Rent—Other	(5,000)
52240-380-100-350	Medical	(20,000)
52240-380-100-365	Staff training	(5,000)
	Maintenance of Property:	
	Recurring—	
52240-380-100-405	Buildings and grounds	(1,000)
52240-380-100-410	Office equipment ... (	1,000)
	Non-Recurring and Replacements—	
52240-380-100-460	Office equipment ... (	1,000)
	Extraordinary:	
52240-380-100-501	Training grants (State share)	(2,500)
52240-380-100-503	Services to clients (State share)	(2,500,000)
52240-380-100-504	Expansion grants (State share)	(150,000)
52240-380-100-506	Sheltered workshop support (State share)	(1,825,000)
	Sub-Total Appropriation ...	<u>\$5,811,137</u>

Account No.

The sum hereinabove for the Vocational rehabilitation services program element shall be available for the payment of obligations applicable to prior fiscal years.

52240-380-100-000 The unexpended balance as of June 30, 1979 in this account is hereby appropriated; provided, however, that the unexpended balance for the vocational rehabilitation services element not exceed \$300,000.

The amount provided hereinabove for Sheltered workshop support (State share) shall be reduced, as the Director of the Division of Budget and Accounting shall determine, by the amount of Federal funds made available for such program.

52250-380. Services for the Deaf.

	Personal Services:	
52250-380-100-120	Salaries and wages ... (	\$78,291)
	Materials and Supplies:	
52250-380-100-210	Printing and office ... (	10,000)
	Services Other Than Personal:	
52250-380-100-301	Travel	(4,000)
52250-380-100-302	Telephone	(2,500)
52250-380-100-307	Advertising	(5,000)
52250-380-100-308	Subscriptions and memberships	(1,200)
52250-380-100-321	Postage	(7,500)
52250-380-100-324	Official reception	(400)
52250-380-100-326	Data processing	(4,500)
52250-380-100-341	Rent—Central Motor Pool	(3,500)
52250-380-100-365	Staff training	(1,400)
	Maintenance of Property:	
	Recurring—	
52250-380-100-410	Office equipment ... (	1,000)

Account No.

	Extraordinary:		
52250-380-100-501	Services to deaf clients(	35,000)	
52250-380-100-502	Advisory Council on the Deaf	(1,500)	
	Additions and Improvements:		
52250-380-100-710	Office equipment	(1,000)	
	Sub-Total Appropriation . . .		\$156,791
	Total Appropriation, Man- power Development and Employment Assistance . . .		\$6,689,928

Labor Standards and Labor Relations.**54200. Labor Standards.****54230-380. Workplace Standards—Promulgation
and Licensing.**

	Personal Services:		
54230-380-100-120	Salaries and wages . . .	(\$297,978)	
	Materials and Supplies:		
54230-380-100-210	Printing and office . . .	(15,200)	
	Services Other Than Personal:		
54230-380-100-301	Travel	(1,900)	
54230-380-100-302	Telephone	(1,000)	
54230-380-100-307	Advertising	(200)	
54230-380-100-308	Subscriptions and memberships	(400)	
54230-380-100-309	Legal and investigative	(500)	
54230-380-100-321	Postage	(10,314)	
54230-380-100-326	Data processing	(24,000)	
54230-380-100-341	Rent—Central Motor Pool	(3,700)	
54230-380-100-365	Staff training	(350)	
	Maintenance of Property:		
	Recurring—		
54230-380-100-410	Office equipment . . .	(1,000)	
	Non-Recurring and Replacements—		
54230-380-100-460	Office equipment . . .	(1,000)	

Account No.

	Extraordinary:	
54230-380-100-501	Carnival amusement ride advisory board(	1,650)
54230-380-100-513	Compensation awards(	800)
	Additions and Improvements:	
54230-380-100-710	Office equipment	1,000)
	Sub-Total Appropriation . . .	<u>\$360,992</u>

54240-380. Workplace Standards—Enforcement.

	Personal Services:	
54240-380-100-120	Salaries and wages . . .	(\$1,973,985)
	Materials and Supplies:	
54240-380-100-210	Printing and office . . .	20,200)
54240-380-100-245	Other	750)
	Services Other Than Personal:	
54240-380-100-301	Travel	76,650)
54240-380-100-302	Telephone	50,000)
54240-380-100-308	Subscriptions and memberships	3,300)
54240-380-100-309	Legal and investigative	5,000)
54240-380-100-321	Postage	50,000)
54240-380-100-326	Data processing	16,500)
54240-380-100-341	Rent—Central Motor Pool	86,300)
54240-380-100-365	Staff training	7,000)
	Maintenance of Property:	
	Recurring—	
54240-380-100-410	Office equipment . . .	1,000)
54240-380-100-445	Other equipment . . .	1,000)
	Non-Recurring and Replacements—	
54240-380-100-455	Buildings and grounds	5,000)
54240-380-100-460	Office equipment . . .	4,000)
	Extraordinary:	
54240-380-100-500	On site consultation (State share)	95,000)
54240-380-100-502	Mine safety training act (State share) . . .	46,557)
54240-380-100-513	Compensation awards(	8,632)

Account No.

	Additions and Improvements:	
54240-380-100-710	Office equipment	(2,000)
54240-380-100-735	Scientific equipment	(2,200)
	Sub-Total Appropriation	<u>\$2,455,074</u>
	Total Appropriation, Labor Standards	<u>\$2,816,066</u>
54297-380-400-000	There are hereby appropriated out of	
54297-380-401-000	the Wage and Hour Trust Fund and	
	the Prevailing Wage Act Trust	
	Fund such sums as may be neces-	
	sary for payments.	
	54300. Labor Relations.	
	54310-380. Public Sector.	
	Personal Services:	
54310-380-100-120	Salaries and wages	(\$910,291)
	Materials and Supplies:	
54310-380-100-210	Printing and office	(16,000)
	Services Other Than Personal:	
54310-380-100-301	Travel	(20,500)
54310-380-100-302	Telephone	(25,100)
54310-380-100-306	Household and security	(2,500)
54310-380-100-307	Advertising	(200)
54310-380-100-308	Subscriptions and memberships	(4,000)
54310-380-100-309	Legal and investigative	(38,000)
54310-380-100-321	Postage	(10,300)
54310-380-100-324	Official reception	(200)
54310-380-100-341	Rent—Central Motor Pool	(9,000)
54310-380-100-344	Rent—Equipment, data processing	(5,000)
54310-380-100-345	Rent—Other	(250)
54310-380-100-365	Staff training	(1,000)
54310-380-100-389	Consulting and research services	(180,000)
54310-380-100-390	Other	(700)

Account No.

	Maintenance of Property:	
	Recurring—	
54310-380-100-405	Buildings and grounds	(850)
54310-380-100-410	Office equipment	(1,000)
	Non-Recurring and Replacements—	
54310-380-100-460	Office equipment	(900)
	Sub-Total Appropriation	<u>\$1,225,791</u>

54320-380. Private Sector.

	Personal Services:	
54320-380-100-111	Board members (7)	(\$9,000)
54320-380-100-120	Salaries and wages	(266,107)
	Materials and Supplies:	
54320-380-100-210	Printing and office	(3,500)
54320-380-100-225	Household and security	(150)
	Services Other Than Personal:	
54320-380-100-301	Travel	(7,500)
54320-380-100-302	Telephone	(8,650)
54320-380-100-308	Subscriptions and memberships	(1,500)
54320-380-100-321	Postage	(1,400)
54320-380-100-341	Rent—Central Motor Pool	(3,600)
54320-380-100-365	Staff training	(500)
	Maintenance of Property:	
	Recurring—	
54320-380-100-410	Office equipment	(500)
	Additions and Improvements:	
54320-380-100-710	Office equipment	(5,000)
	Sub-Total Appropriation	<u>\$307,407</u>
	Total Appropriation, Labor Relations	<u>\$1,533,198</u>

Account No.

Notwithstanding the provisions of C34:13A-1 et seq., the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

Of the sum provided for Public sector, an amount of \$45,000 shall be provided for the annual salary of the Chairman of the Public Employee Relations Commission.

Department Management and Economic Development.

59100. Department Management and General Support.

59110-380. Department Management.

Personal Services:

59110-380-100-101	Commissioner . . . . .	(	\$49,000)
59110-380-100-120	Salaries and wages	(344,098)

Materials and Supplies:

59110-380-100-210	Printing and office	(17,200)
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Services Other Than Personal:

59110-380-100-301	Travel	(4,000)
59110-380-100-302	Telephone	(22,800)
59110-380-100-305	Insurance . . . . .	(	4,343)
59110-380-100-308	Subscriptions and memberships . . . . .	(	400)
59110-380-100-321	Postage . . . . .	(	9,000)
59110-380-100-324	Official reception . . . . .	(	200)
59110-380-100-326	Data processing . . . . .	(	20,200)
59110-380-100-341	Rent—Central Motor Pool . . . . .	(	10,350)
59110-380-100-345	Rent—Other . . . . .	(	600)

Maintenance of Property:

	Recurring—		
59110-380-100-410	Office equipment . . . . .	(	500)
	Non-Recurring and Replacements—		
59110-380-100-460	Office equipment	(250)

Sub-Total Appropriation	\$482,941
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Account No.

59120-380. Planning and Research.

	Personal Services:	
59120-380-100-120	Salaries and wages ... (\$277,452)
	Materials and Supplies:	
59120-380-100-210	Printing and office ... (	2,000)
	Services Other Than Personal:	
59120-380-100-301	Travel	(3,000)
59120-380-100-302	Telephone	(8,200)
59120-380-100-308	Subscriptions and memberships	(260)
59120-380-100-321	Postage	(10,000)
59120-380-100-326	Data processing	(18,200)
59120-380-100-341	Rent—Central Motor Pool	(500)
59120-380-100-365	Staff training	(1,000)
	Maintenance of Property:	
	Recurring—	
59120-380-100-410	Office equipment ... (	1,000)
	Extraordinary:	
59120-380-100-500	Statistical reporting (State share)	(44,063)
59120-380-100-501	Census information center	(32,500)
	Sub-Total Appropriation ...	<u>\$398,175</u>
	Total Appropriation, Depart- ment Management and General Support	<u>\$881,116</u>
59197-380-300-000	The unexpended balance as of June 30, 1979, in the revolving fund for the purpose of printing literature, maps, Workers' Compensation pro- ceedings and other publications and printed matter for sale, and receipts derived from such sales, are hereby appropriated.	

*Account No.***Data Processing Center.**

There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Data Processing Center, and the unexpended balance of such receipts as of June 30, 1979, for the purpose of operating the Data Processing Center, including replacement of and purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Data Processing Center from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

59200. Economic Development.**59210-380. Expansion and Growth of Commerce and Industry.****Personal Services:**

59210-380-100-120 Salaries and wages . . . (\$1,068,782)

Materials and Supplies:

59210-380-100-210 Printing and office . . . (185,000)

Services Other Than Personal:

59210-380-100-301 Travel (38,000)

59210-380-100-302 Telephone (43,500)

59210-380-100-307 Advertising (1,000,000)

59210-380-100-308 Subscriptions and memberships (20,000)

59210-380-100-321 Postage (24,000)

59210-380-100-324 Official reception (4,400)

59210-380-100-326 Data processing (15,000)

59210-380-100-340 Rent—Buildings and grounds (25,000)

59210-380-100-341 Rent—Central Motor Pool (34,400)

59210-380-100-345 Rent—Other (3,500)

Account No.

59210-380-100-346	Rent—Aircraft	(300)	
59210-380-100-365	Staff training	(2,000)	
59210-380-100-390	Other	(15,000)	
	Maintenance of Property:		
	Recurring—		
59210-380-100-405	Buildings and grounds	(500)	
59210-380-100-410	Office equipment	(1,000)	
59210-380-100-445	Other equipment	(1,000)	
	Non-Recurring and Replacements—		
59210-380-100-455	Buildings and grounds	(2,000)	
59210-380-100-460	Office equipment	(1,000)	
	Extraordinary:		
59210-380-100-500	Economic Development Assistance Act of 1966	(250,000)	
59210-380-100-503	Office of Technical Innovation	(250,000)	
59210-380-100-506	State office—World Trade Center	(46,000)	
59210-380-100-507	Jobs transportation	(70,000)	
59210-380-100-509	New Jersey Motion Picture and Television Development Commission	(259,000)	
	Additions and Improvements:		
59210-380-100-710	Office equipment	(2,000)	
59210-380-100-745	Other equipment	(5,000)	
	Sub-Total Appropriation		<u>\$3,366,382</u>
59210-380-100-502	The unexpended balance not to exceed \$25,000, as of June 30, 1979 in the Central Jersey Ethnic Heritage and Cultural Center account is hereby appropriated.		
59210-380-100-507	The unexpended balance as of June 30, 1979 in the Jobs transportation account is hereby appropriated.		

Account No.

59220-380. Travel and Tourism.

	Personal Services:	
59220-380-100-120	Salaries and wages . . .	(\$210,872)
59220-380-100-120	Positions established from lump sum ap- propriation	(234,713)
	Materials and Supplies:	
59220-380-100-210	Printing and office . . .	(239,000)
59220-380-100-220	Vehicular	(7,000)
	Services Other Than Personal:	
59220-380-100-301	Travel	(17,000)
59220-380-100-302	Telephone	(14,500)
59220-380-100-307	Advertising	(500,000)
59220-380-100-308	Subscriptions and memberships	(2,000)
59220-380-100-321	Postage	(96,000)
59220-380-100-324	Official reception	(600)
59220-380-100-340	Rent—Buildings and grounds	(7,500)
59220-380-100-341	Rent—Central Motor Pool	(15,600)
	Maintenance of Property:	
	Recurring—	
59220-380-100-410	Office equipment . . .	(2,000)
59220-380-100-420	Vehicular equipment	(3,000)
59220-380-100-445	Other equipment . . .	(1,000)
	Additions and Improvements:	
59220-380-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$1,351,785</u>
	Total Appropriation, Economic Development . .	<u>\$4,718,167</u>

The amount hereinabove for the Economic Development subcategory is hereby appropriated out of the Unemployment Compensation Auxiliary Fund.

Account No.

59300. South Jersey Port Corporation.

59310-380. South Jersey Port Corporation.

	Extraordinary:	
59310-380-100-502	Property tax reserve fund requirement (C12:11A-20)	(\$307,900)
	Total Appropriation, South Jersey Port Corporation	<u>\$307,900</u>
	Total Appropriation, Depart- ment of Labor and Indus- try	<u><u>\$25,806,766</u></u>

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100. Regulation of Motor Vehicles.

11110-140. Licensing and Registration.

	Personal Services:	
11110-140-100-120	Salaries and wages	(\$4,071,424)
	Materials and Supplies:	
11110-140-100-210	Printing and office	(668,000)
11110-140-100-230	Medical	(50)
11110-140-100-245	Other	(1,438,624)
	Services Other Than Personal:	
11110-140-100-301	Travel	(1,000)
11110-140-100-302	Telephone	(89,760)
11110-140-100-305	Insurance	(3,584)
11110-140-100-306	Household and security	(4,000)
11110-140-100-308	Subscriptions and memberships	(900)
11110-140-100-321	Postage	(2,018,728)
11110-140-100-326	Data processing	(2,316,961)
11110-140-100-341	Rent—Central Motor Pool	(11,376)
11110-140-100-344	Rent—Equipment, data processing	(121,836)
11110-140-100-390	Other	(100)

Account No.

	Maintenance of Property:	
	Recurring—	
11110-140-100-410	Office equipment . . .	(35,000)
	Non-Recurring and Replacements—	
11110-140-100-460	Office equipment . . .	(22,500)
	Extraordinary:	
11110-140-100-513	Compensation awards	(10,000)
	Sub-Total Appropriation . . .	<u>\$10,813,843</u>
11110-140-100-000	In addition to the amounts herein- above, there are hereby appropri- ated from driver license and motor vehicle fees such sums as may be necessary to defray the cost of registering motor vehicles and li- censing drivers (RS 39:3-3 and RS 39:10-25).	
	11120-140. Vehicle Control.	
	Personal Services:	
11120-140-100-120	Salaries and wages . . .	(\$10,184,392)
	Materials and Supplies:	
11120-140-100-207	Fuel and utilities . . .	(302,274)
11120-140-100-210	Printing and office . . .	(200,000)
11120-140-100-220	Vehicular	(500)
11120-140-100-225	Household and security	(30,000)
11120-140-100-228	Clothing	(50,000)
11120-140-100-230	Medical	(150)
	Services Other Than Personal:	
11120-140-100-301	Travel	(15,000)
11120-140-100-302	Telephone	(45,000)
11120-140-100-305	Insurance	(89,869)
11120-140-100-306	Household and security	(12,000)
11120-140-100-308	Subscriptions and memberships	(200)
11120-140-100-309	Legal and investigative	(200)
11120-140-100-321	Postage	(89,662)
11120-140-100-326	Data processing	(64,360)

Account No.

11120-140-100-341	Rent—Central Motor Pool .....	(	148,169)
11120-140-100-350	Medical .....	(	850)
	Maintenance of Property:		
	Recurring—		
11120-140-100-405	Buildings and grounds .....	(	48,650)
11120-140-100-410	Office equipment .....	(	1,500)
11120-140-100-425	Household and security .....	(	1,300)
11120-140-100-445	Other equipment .....	(	10,000)
	Non-Recurring and Replacements—		
11120-140-100-460	Office equipment .....	(	3,000)
11120-140-100-495	Other equipment .....	(	6,000)
	Extraordinary:		
11120-140-100-500	Bulk Commodities Transportation Act (C39:5E-1 et seq.) ..	(	65,000)
11120-140-100-513	Compensation awards ..	(	40,000)
	Sub-Total Appropriation		<u>\$11,408,076</u>

11130-140. Driver Control and Enforcement.

	Personal Services:		
11130-140-100-120	Salaries and wages ..	(	\$5,851,901)
	Materials and Supplies:		
11130-140-100-207	Fuel and utilities .....	(	2,900)
11130-140-100-210	Printing and office .....	(	100,000)
11130-140-100-225	Household and security .....	(	10,000)
11130-140-100-228	Clothing .....	(	50,000)
11130-140-100-230	Medical .....	(	900)
11130-140-100-240	Education .....	(	2,500)
11130-140-100-245	Other .....	(	2,500)
	Services Other Than Personal:		
11130-140-100-301	Travel .....	(	9,000)
11130-140-100-302	Telephone .....	(	80,000)
11130-140-100-305	Insurance .....	(	996)
11130-140-100-306	Household and security .....	(	5,000)

Account No.

11130-140-100-308	Subscriptions and memberships	(600)	
11130-140-100-309	Legal and investigative	(6,500)	
11130-140-100-321	Postage	(101,081)	
11130-140-100-326	Data processing	(225,260)	
11130-140-100-341	Rent—Central Motor Pool	(461,142)	
11130-140-100-345	Rent—Other	(37,000)	
11130-140-100-350	Medical	(1,500)	
11130-140-100-389	Consulting and research services	(9,225)	
11130-140-100-390	Other	(50)	
	Maintenance of Property:		
	Recurring—		
11130-140-100-405	Buildings and grounds	(800)	
11130-140-100-410	Office equipment	(3,250)	
11130-140-100-425	Household and security	(300)	
11130-140-100-445	Other equipment	(5,000)	
	Non-Recurring and Replacements—		
11130-140-100-455	Buildings and grounds	(25,000)	
11130-140-100-460	Office equipment	(2,000)	
	Extraordinary:		
11130-140-100-501	For transfer to an applicant State department for the State share of the cost of highway safety projects which qualify for no less than 70% Federal government matching	(50,000)	
11130-140-100-513	Compensation awards	(40,000)	
	Sub-Total Appropriation		<u>\$7,084,405</u>
11130-140-100-501	The unexpended balance in the For transfer to an applicant State department for the State share of the cost of highway safety projects account as of June 30, 1979 is hereby appropriated for such projects.		

Account No.

11140-140. Security Responsibility.

	Personal Services:	
11140-141-100-120	Salaries and wages ... (	\$1,688,854)
	Materials and Supplies:	
11140-141-100-210	Printing and office ... (	75,000)
	Services Other Than Personal:	
11140-141-100-302	Telephone	(25,000)
11140-141-100-305	Insurance	(448)
11140-141-100-308	Subscriptions and memberships	(75)
11140-141-100-321	Postage	(168,603)
11140-141-100-326	Data processing	(611,421)
11140-141-100-340	Rent—Buildings and grounds	(259,662)
	Maintenance of Property:	
	Recurring—	
11140-141-100-410	Office equipment ... (	2,500)
	Non-Recurring and Replacements—	
11140-141-100-460	Office equipment ... (	5,000)
	Extraordinary:	
11140-141-100-513	Compensation awards (	8,272)
	Sub-Total Appropriation ...	<u>\$2,844,835</u>

11140-141-100-000 The amount hereinabove to Security Responsibility for the cost of administering the Motor Vehicle Security Responsibility Law shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State (C39:6-58), and any receipts in excess of the amount hereinabove, are hereby appropriated to defray additional cost of administration of the Security Responsibility program.

11150-140. Unsatisfied Claim and Judgment
Fund Board.

	Personal Services:	
11150-142-100-120	Salaries and wages ... (	\$252,826)

Account No.

	Materials and Supplies:	
11150-142-100-210	Printing and office ... (	2,500)
	Services Other Than Personal:	
11150-142-100-301	Travel	(100)
11150-142-100-302	Telephone	(7,000)
11150-142-100-305	Insurance	(34)
11150-142-100-308	Subscriptions and memberships	(400)
11150-142-100-321	Postage	(5,879)
11150-142-100-340	Rent—Buildings and grounds	(22,506)
	Maintenance of Property:	
	Recurring—	
11150-142-100-405	Buildings and grounds	(300)
11150-142-100-410	Office equipment ... (	1,500)
	Sub-Total Appropriation ..	<u>\$293,045</u>

11150-142-100-000 The amount hereinabove for the Unsatisfied Claim and Judgment Fund Board is hereby appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are hereby appropriated out of such Fund additional sums as may be necessary for the payment of claims (C39:6-67), and for such additional costs as may be required to administer C39:6-62 et seq.

11190-140. Administration and Support.

	Personal Services:	
11190-140-100-120	Salaries and wages ... (	\$1,706,404)
	Materials and Supplies:	
11190-140-100-207	Fuel and utilities	(3,555)
11190-140-100-210	Printing and office ... (	25,000)
11190-140-100-225	Household and security	(2,000)
11190-140-100-230	Medical	(300)

Account No.

	Services Other Than Personal:	
11190-140-100-301	Travel	(1,500)
11190-140-100-302	Telephone	(28,620)
11190-140-100-305	Insurance	(1,763)
11190-140-100-306	Household and security	(55,000)
11190-140-100-308	Subscriptions and memberships	(6,000)
11190-140-100-321	Postage	(10,339)
11190-140-100-324	Official reception	(100)
11190-140-100-341	Rent—Central Motor Pool	(20,261)
11190-140-100-345	Rent—Other	(6,300)
11190-140-100-350	Medical	(125)
11190-140-100-365	Staff training	(5,000)
11190-140-100-390	Other	(365)
	Maintenance of Property:	
	Recurring—	
11190-140-100-405	Buildings and grounds	(250)
11190-140-100-410	Office equipment	(15,000)
11190-140-100-425	Household and security	(400)
	Non-Recurring and Replacements—	
11190-140-100-460	Office equipment	(7,500)
	Extraordinary:	
11190-140-100-500	Implement revisions to the motor vehicle statutes as recom- mended by the Motor Vehicle Study Commission	(1,000,000)
11190-140-100-501	Improve processing of magistrate reports	(50,000)
11190-140-100-503	System evaluation and improvement	(300,000)
11190-140-100-513	Compensation awards	(5,000)
	Additions and Improvements:	
11190-140-100-710	Office equipment	(20,000)
	Sub-Total Appropriation ...	<u>\$3,270,782</u>

Account No.

Total Appropriation,
Regulation of Motor
Vehicles

\$35,714,986

11190-140-100-000 Such additional sums, not to exceed \$500,000, as may be necessary for the implementation of PL 1977, c. 23 through 29, are hereby appropriated from receipts, pursuant to such chapters.

11190-140-100-503 The unexpended balance as of June 30, 1979 in the System evaluation and improvement account is hereby appropriated for the same purpose.

11200. State Police.

11210-120. Patrol Activities and Crime Control.

Personal Services:

11210-120-100-120	Salaries and wages ..	(\$22,997,972)
11210-120-100-120	Positions converted ..	(150,000)
11210-120-100-128	Cash in lieu of maintenance	(3,983,415)

Materials and Supplies:

11210-120-100-207	Fuel and utilities	(499,285)
11210-120-100-210	Printing and office ..	(110,000)
11210-120-100-220	Vehicular	(69,435)
11210-120-100-225	Household and security	(120,000)
11210-120-100-228	Clothing	(69,000)
11210-120-100-240	Education	(2,000)
11210-120-100-245	Other	(39,550)

Services Other Than Personal:

11210-120-100-301	Travel	(214,500)
11210-120-100-302	Telephone	(702,560)
11210-120-100-305	Insurance	(298,767)
11210-120-100-306	Household and security	(25,200)
11210-120-100-307	Advertising	(750)
11210-120-100-308	Subscriptions and memberships	(500)
11210-120-100-309	Legal and investigative	(220,000)

Account No.

11210-120-100-321	Postage	(7,475)
11210-120-100-345	Rent—Other	(7,376)
11210-120-100-365	Staff training	(5,000)
11210-120-100-390	Other	(2,000)

Maintenance of Property:

Recurring—

11210-120-100-405	Buildings and grounds	(33,500)
11210-120-100-410	Office equipment ...	(9,000)
11210-120-100-420	Vehicular equipment	(169,000)
11210-120-100-425	Household and secu- rity equipment ..	(40,000)
11210-120-100-445	Other equipment ..	(20,000)

Non-Recurring and Replacements—

11210-120-100-455	Buildings and grounds	(63,500)
11210-120-100-460	Office equipment ...	(5,000)
11210-120-100-475	Household and secu- rity equipment ..	(38,975)
11210-120-100-490	Education equipment	(600)
11210-120-100-495	Other equipment ..	(28,600)

Additions and Improvements:

11210-120-100-710	Office equipment	(5,000)
11210-120-100-720	Vehicular equipment	(3,125)
11210-120-100-725	Household and security	(12,000)
11210-120-100-745	Other equipment	(1,500)

Sub-Total Appropriation ...	\$29,954,585
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Account No.

11220-120. Police Services and Public Order.

	Personal Services:	
11220-120-100-120	Salaries and wages .. (	\$4,121,175)
11220-120-100-128	Cash in lieu of maintenance	(239,225)
	Materials and Supplies:	
11220-120-100-210	Printing and office ... (	140,000)
11220-120-100-225	Household and security	(13,500)
11220-120-100-228	Clothing	(2,500)
11220-120-100-240	Education	(400)
11220-120-100-245	Other	(160,000)
	Services Other Than Personal:	
11220-120-100-301	Travel	(3,500)
11220-120-100-306	Household and security	(8,500)
11220-120-100-307	Advertising	(500)
11220-120-100-308	Subscriptions and memberships	(1,200)
11220-120-100-321	Postage	(85,000)
11220-120-100-326	Data processing	(1,879,652)
11220-120-100-345	Rent—Other	(1,540)
11220-120-100-365	Staff training	(2,000)
11220-120-100-389	Consulting and research services ..	(1,800)
11220-120-100-390	Other	(200)
	Maintenance of Property:	
	Recurring—	
11220-120-100-405	Buildings and grounds	(40,250)
11220-120-100-410	Office equipment ... (	15,000)
11220-120-100-425	Household and secu- rity equipment ..	(13,200)
11220-120-100-440	Educational equipment	(500)
11220-120-100-445	Other equipment ..	(25,000)
	Non-Recurring and Replacements—	
11220-120-100-455	Buildings and grounds	(1,500)
11220-120-100-460	Office equipment ..	(3,750)
11220-120-100-475	Household and secu- rity equipment ..	(1,210)
11220-120-100-495	Other equipment ..	(20,000)

Account No.

	Extraordinary:	
11220-120-100-505	Data reduction and fingerprint backlog processing	(350,000)
	Additions and Improvements:	
11220-120-100-710	Office equipment	(10,000)
11220-120-100-725	Household and security	(3,740)
11220-120-100-745	Other equipment	(45,585)
	Sub-Total Appropriation	<u>\$7,190,427</u>
11220-120-127-000	Helicopter Patrol For Highway Safety	
	11230-120. Emergency Services.	
	Personal Services:	
11230-120-100-120	Salaries and wages ..	(\$389,227)
	Materials and Supplies:	
11230-120-100-210	Printing and office ...	(4,000)
11230-120-100-220	Vehicular	(480)
11230-120-100-240	Education and rehabilitation	(50)
11230-120-100-245	Other	(25)
	Services Other Than Personal:	
11230-120-100-301	Travel	(1,250)
11230-120-100-302	Telephone	(12,090)
11230-120-100-305	Insurance	(6,009)
11230-120-100-308	Subscriptions and memberships	(225)
11230-120-100-321	Postage	(3,749)
11230-120-100-345	Rent—Other	(5,300)
11230-120-100-365	Staff training	(215)
11230-120-100-390	Other	(438)
	Maintenance of Property:	
	Recurring—	
11230-120-100-410	Office equipment ...	(520)
11230-120-100-420	Vehicular equipment	(672)
11230-120-100-425	Household and secu- rity equipment ..	(1,789)
11230-120-100-445	Other equipment ..	(2,650)

Account No.

	Non-Recurring and Replacements—	
11230-120-100-460	Office equipment . . . (	311)
11230-120-100-470	Vehicular	
	equipment . . . . . (	5,016)
11230-120-100-475	Household and secu-	
	rity equipment . . (	1,364)
	Extraordinary:	
11230-120-100-504	Hammonton training	
	school . . . . . (	7,882)
	Additions and Improvements:	
11230-120-100-725	Household and secu-	
	rity equipment . . . (	247)
	Sub-Total Appropriation . . .	<u>\$443,509</u>
11230-120-100-506	The unexpended balance as of June	
(11350-106-100-506)	30, 1979 in the Disaster relief	
	account is hereby appropriated for	
	the same purpose.	
	The Governor is hereby empowered	
	to direct the State Treasurer to	
	transfer from any State department	
	to this Department such sums as	
	may be necessary for the cost of any	
	emergency occasioned by aggres-	
	sion, civil disturbance, sabotage,	
	disaster or for flood loss expenses	
	for State-owned structures to	
	comply with Federal insurance ad-	
	ministration requirements.	
11297-120-301-000	The unexpended balance as of June	
(11350-106-301-000)	30, 1979 in the State Agency for	
	Federal Surplus Property revolving	
	fund account, together with any	
	receipts from service charges made	
	to recipient agencies in excess of	
	the anticipation, are hereby appro-	
	riated to defray cost of adminis-	
	tration of the program.	
11297-120-401-000	Such sums as may be necessary to	
(11397-106-401-000)	carry out the provisions of C. App.	
	A:9-57.1 et seq. are hereby appro-	

Account No

riated from the Special Fund for
Civil Defense Volunteers.

11240. State Capitol Complex Security.

	Personal Services:	
11240-120-100-120	Salaries and wages ..	(\$1,644,409)
11240-120-100-128	Cash in lieu of maintenance	(53,125)
	Materials and Supplies:	
11240-120-100-210	Printing and office ...	(5,000)
11240-120-100-225	Household and security	(6,096)
11240-120-100-228	Clothing	(10,408)
	Services Other Than Personal:	
11240-120-100-301	Travel	(2,750)
11240-120-100-306	Household and security	(1,300)
11240-120-100-321	Postage	(500)
	Maintenance of Property:	
	Recurring—	
11240-120-100-405	Buildings and grounds	(1,000)
	Sub-Total Appropriation ...	<u>\$1,724,588</u>

11290. Administration and Support.

	Personal Services:	
11290-120-100-120	Salaries and wages ..	(\$3,723,758)
11290-120-100-128	Cash in lieu of maintenance	(289,055)
	Materials and Supplies:	
11290-120-100-201	Food	(5,000)
11290-120-100-210	Printing and office ...	(40,000)
11290-120-100-220	Vehicular	(1,575,000)
11290-120-100-225	Household and security	(60,000)
11290-120-100-228	Clothing	(3,500)
11290-120-100-230	Medical	(15,125)
11290-120-100-240	Education	(7,500)
11290-120-100-245	Other	(500)

Account No.

	Services Other Than Personal:	
11290-120-100-301	Travel	(3,000)
11290-120-100-308	Subscriptions and memberships	(1,500)
11290-120-100-321	Postage	(13,800)
11290-120-100-324	Official reception	(200)
11290-120-100-340	Rent—Buildings and grounds	(2,000)
11290-120-100-345	Rent—Other	(15,000)
11290-120-100-350	Medical	(63,906)
11290-120-100-360	Education	(2,600)
11290-120-100-365	Staff training	(1,500)
11290-120-100-389	Consulting and research services ..	(2,700)
11290-120-100-390	Other	(13,400)
	Maintenance of Property:	
	Recurring—	
11290-120-100-405	Buildings and grounds	(12,875)
11290-120-100-410	Office equipment	(5,000)
11290-120-100-420	Vehicular	(359,500)
11290-120-100-425	Household and security equipment ..	(782)
11290-120-100-430	Medical equipment ..	(100)
11290-120-100-440	Education	(100)
11290-120-100-445	Other equipment ..	(500)
	Non-Recurring and Replacements—	
11290-120-100-455	Buildings and grounds	(20,000)
11290-120-100-460	Office equipment	(20,200)
11290-120-100-470	Vehicular	(1,577,543)
11290-120-100-475	Household and security equipment ..	(250)
11290-120-100-490	Education	(1,500)
	Extraordinary:	
11290-120-100-500	State Police recruit classes	(607,759)
11290-120-100-513	Compensation awards ..	(191,000)
	Additions and Improvements:	
11290-120-100-705	Buildings and grounds	(3,000)
11290-120-100-710	Office equipment	(1,252)

Account No.

Services Other Than Personal:	
11310-110-100-301	Travel (65,000)
11310-110-100-302	Telephone (151,120)
11310-110-100-305	Insurance (523)
11310-110-100-307	Advertising (100)
11310-110-100-308	Subscriptions and memberships (10,000)
11310-110-100-309	Legal and investigative (35,000)
11310-110-100-321	Postage (38,000)
11310-110-100-324	Official reception (100)
11310-110-100-326	Data processing (2,759)
11310-110-100-341	Rent—Central Motor Pool (31,000)
11310-110-100-345	Rent—Other (12,000)
11310-110-100-365	Staff training (2,500)
11310-110-100-390	Other (7,724)
Maintenance of Property:	
Recurring—	
11310-110-100-410	Office equipment (16,000)
Non-Recurring and Replacements—	
11310-110-100-460	Office equipment (6,000)
Extraordinary:	
11310-110-100-513	Compensation awards (10,000)
Additions and Improvements:	
11310-110-100-710	Office equipment (4,900)
Sub-Total Appropriation <u>\$5,300,019</u>	

11320-105. Criminal Justice.

Personal Services:	
11320-105-100-120	Salaries and wages (\$3,678,971)
Materials and Supplies:	
11320-105-100-210	Printing and Office (148,738)
11320-105-100-220	Vehicular (22,000)
11320-105-100-225	Household and secu- rity (10,000)
11320-105-100-240	Education and reha- bilitation (12,000)

Account No.

	Services Other Than Personal:	
11320-105-100-301	Travel	(63,000)
11320-105-100-302	Telephone	(140,780)
11320-105-100-305	Insurance	(846)
11320-105-100-306	Household and secu-	
	rity	(60,000)
11320-105-100-308	Subscriptions and	
	memberships	(2,000)
11320-105-100-309	Legal and investiga-	
	tive	(67,885)
11320-105-100-321	Postage	(18,400)
11320-105-100-324	Official reception	(125)
11320-105-100-326	Data processing	(80,428)
11320-105-100-341	Rent—Central Motor	
	Pool	(171,250)
11320-105-100-345	Rent—Other	(24,407)
11320-105-100-365	Staff training	(2,500)
	Maintenance of Property:	
	Recurring—	
11320-105-100-405	Buildings and	
	grounds	(500)
11320-105-100-410	Office equipment	(3,000)
11320-105-100-420	Vehicular equipment	(9,272)
11320-105-100-425	Security equipment	(5,500)
	Non-Recurring and Replacements—	
11320-105-100-470	Vehicular equipment	(10,000)
	Extraordinary:	
11320-105-100-502	Expenses of State	
	Grand Jury	(150,000)
11320-105-100-503	Medical fraud investi-	
	gation and prosecu-	
	tion unit	(170,000)
	Additions and Improvements:	
11320-105-100-725	Security equipment	(4,500)
	Sub-Total Appropriation	<u>\$4,856,102</u>
11320-105-100-502	The unexpended balance as of June 30, 1979, in the Expenses of the State Grand Jury account is hereby appropriated for the same purpose.	
11397-105-300-000	The unexpended balance as of June 30, 1979, in the revolving fund estab-	

Account No.

lished under the New Jersey Antitrust Act (C56:9-1 et seq.) is hereby appropriated for the administration of the Act; provided, however, that any expenditures therefrom be subject to the approval of the Director of the Division of Budget and Accounting.

There are hereby appropriated out of the General Fund such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

11330-105. Police Training Commission.

	Personal Services:	
11330-105-100-120	Salaries and wages .. (	\$371,636)
	Materials and Supplies:	
11330-105-100-210	Printing and office ... (	8,000)
11330-105-100-220	Vehicular	(5,827)
11330-105-100-225	Household and security	(120)
11330-105-100-240	Education and rehabilitation	(1,250)
11330-105-100-245	Other	(150)
	Services Other Than Personal:	
11330-105-100-301	Travel	(1,500)
11330-105-100-302	Telephone	(5,500)
11330-105-100-305	Insurance	(8,659)
11330-105-100-308	Subscriptions and memberships	(500)
11330-105-100-321	Postage	(1,500)
11330-105-100-324	Official reception	(100)
11330-105-100-325	Microfilming	(2,000)
11330-105-100-345	Rent—Other	(3,000)
11330-105-100-365	Staff training	(300)
11330-105-100-389	Consulting and research services	(900)

Account No.

Maintenance of Property:	
Recurring—	
11330-105-100-410	Office equipment . . . (1,000)
11330-105-100-420	Vehicular equipment (2,650)
11330-105-100-440	Education and reha- bilitation equip- ment (50)
Non-Recurring and Replacements—	
11330-105-100-460	Office equipment . . . (5,092)
11330-105-100-470	Vehicular equipment (8,600)
11330-105-100-490	Education equip- ment (1,000)
	<hr/> Sub-Total Appropriation . . . \$429,334 <hr/>

11340-105. State Medical Examiner.

Personal Services:	
11340-105-100-120	Salaries and wages . (\$434,286)
Materials and Supplies:	
11340-105-100-207	Fuel and utilities . . . (25,141)
11340-105-100-210	Printing and office . . . (1,500)
11340-105-100-220	Vehicular (2,000)
11340-105-100-225	Household and secu- rity (600)
11340-105-100-228	Clothing (300)
11340-105-100-230	Medical (37,500)
11340-105-100-240	Education (500)
Services Other Than Personal:	
11340-105-100-301	Travel (300)
11340-105-100-302	Telephone (6,420)
11340-105-100-305	Insurance (1,831)
11340-105-100-306	Household and secu- rity (29,958)
11340-105-100-308	Subscriptions and memberships (300)
11340-105-100-321	Postage (750)
11340-105-100-365	Staff training (600)
11340-105-100-389	Consulting and research services . . (270)

Account No.

	Maintenance of Property:	
	Recurring—	
11340-105-100-405	Buildings and grounds	(3,500)
11340-105-100-410	Office equipment	(175)
11340-105-100-420	Vehicular equipment	(1,500)
11340-105-100-430	Medical equipment	(7,500)
	Additions and Improvements:	
11340-105-100-710	Office equipment	(375)
11340-105-100-745	Other equipment	(1,000)
	Sub-Total Appropriation	<u>\$556,306</u>

11390-100. Department Planning and Management.

	Personal Services:	
11390-100-100-101	Attorney General	(\$49,000)
11390-100-100-120	Salaries and wages	(567,984)
	Materials and Supplies:	
11390-100-100-210	Printing and office	(25,000)
11390-100-100-225	Household and security	(500)
11390-100-100-240	Education and rehabilitation	(2,500)
	Services Other Than Personal:	
11390-100-100-301	Travel	(10,000)
11390-100-100-302	Telephone	(34,000)
11390-100-100-305	Insurance	(96)
11390-100-100-308	Subscriptions and memberships	(5,000)
11390-100-100-321	Postage	(6,000)
11390-100-100-324	Official reception	(360)
11390-100-100-341	Rent—Central Motor Pool	(2,350)
11390-100-100-345	Rent—Other	(30,000)
11390-100-100-365	Staff training	(1,000)
11390-100-100-390	Other	(25)
	Maintenance of Property:	
	Recurring—	
11390-100-100-410	Office equipment	(2,000)
	Sub-Total Appropriation	<u>\$735,815</u>

Account No.

Total Appropriation, Legal,
Administrative and Sup-
port Services \$11,877,576

11397-100-400-000 There are hereby appropriated out of the Veterans' Guaranteed Loan Fund (C38:23B-1) such sums as may be necessary to pay for the administration thereof.

11397-103-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by Systems and communications, and the unexpended balance of such receipts as of June 30, 1979, for the purpose of operating the revolving fund, including the replacement of data processing equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Systems and communications revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

11400. Protection of Individual Rights.

11410-160. Consumer Affairs—General.

Personal Services:

11410-160-100-120 Salaries and wages .. (\$1,631,386)

Materials and Supplies:

11410-160-100-207 Fuel and utilities (6,000)

11410-160-100-210 Printing and office ... (28,000)

11410-160-100-220 Vehicular (9,000)

11410-160-100-225 Household and
security (400)

Account No.

11410-160-100-228	Clothing .....	(	250)
11410-160-100-240	Education .....	(	350)
11410-160-100-245	Other .....	(	500)

Services Other Than Personal:

11410-160-100-301	Travel .....	(	45,000)
11410-160-100-302	Telephone .....	(	60,000)
11410-160-100-305	Insurance .....	(	5,690)
11410-160-100-306	Household and security .....	(	1,200)
11410-160-100-308	Subscriptions and memberships .....	(	1,500)
11410-160-100-309	Legal and investigative .....	(	15,000)
11410-160-100-321	Postage .....	(	23,033)
11410-160-100-324	Official reception .....	(	500)
11410-160-100-341	Rent—Central Motor Pool .....	(	54,500)
11410-160-100-344	Rent—Equipment, data processing .....	(	3,960)
11410-160-100-345	Rent—Other .....	(	2,160)
11410-160-100-350	Medical .....	(	500)
11410-160-100-365	Staff training .....	(	500)
11410-160-100-390	Other .....	(	17,360)

Maintenance of Property:

	Recurring—		
11410-160-100-405	Buildings and grounds .....	(	400)
11410-160-100-410	Office equipment .....	(	2,000)
11410-160-100-420	Vehicular equipment .....	(	6,000)
11410-160-100-425	Household and security .....	(	2,000)
11410-160-100-445	Other equipment .....	(	500)
	Non-Recurring and Replacements—		
11410-160-100-460	Office equipment .....	(	3,096)

Extraordinary:

11410-160-100-501	New Jersey Corpora- tion Takeover Bid Disclosure Law (C49:5-1 et seq.) .....	(	45,000)
11410-160-100-502	Consumer education project .....	(	14,100)
11410-160-100-513	Compensation awards .....	(	14,200)

Account No.

	Additions and Improvements:	
11410-160-100-710	Office equipment	(1,500)
11410-160-100-745	Other equipment	(1,400)
	Sub-Total Appropriation . . .	\$1,996,985

11410-160-100-000 Receipts derived from the assessment and recovery of costs of hearings conducted pursuant to the Consumer Fraud Act are hereby appropriated for such purpose.
Of the sum hereinabove for Consumer Affairs—General, the annual salary of the State Athletic Commissioner shall not exceed \$8,500.

11420. Consumer Affairs—Regulation of Professions and Trades.

11420-161. State Board of Certified Public Accountants.

	Personal Services:	
11420-161-100-120	Salaries and wages	(\$66,197)
	Materials and Supplies:	
11420-161-100-210	Printing and office	(3,100)
11420-161-100-225	Household and security	(25)
	Services Other Than Personal:	
11420-161-100-301	Travel	(1,900)
11420-161-100-302	Telephone	(2,000)
11420-161-100-305	Insurance	(354)
11420-161-100-308	Subscriptions and memberships	(650)
11420-161-100-309	Legal and investigative	(200)
11420-161-100-321	Postage	(6,500)
11420-161-100-340	Rent—Buildings and grounds	(16,793)
11420-161-100-345	Rent—Other	(2,400)
11420-161-100-390	Other	(164,723)
	Maintenance of Property:	
11420-161-100-410	Recurring—Office equipment	(50)
	Sub-Total Appropriation . . .	\$264,892

Account No.

11420-162. State Board of Architects.

	Personal Services:		
11420-162-100-120	Salaries and wages .. (	\$52,823)	
	Materials and Supplies:		
11420-162-100-210	Printing and office ... (	6,000)	
11420-162-100-225	Household and secu- rity	(80)	
	Services Other Than Personal:		
11420-162-100-301	Travel	(3,200)	
11420-162-100-302	Telephone	(1,950)	
11420-162-100-305	Insurance	(321)	
11420-162-100-308	Subscriptions and memberships	(500)	
11420-162-100-321	Postage	(2,600)	
11420-162-100-340	Rent—Buildings and grounds	(12,089)	
11420-162-100-390	Other	(25,592)	
	Maintenance of Property:		
	Recurring—		
11420-162-100-410	Office equipment ... (	50)	
	Sub-Total Appropriation ...		<u>\$105,205</u>

11420-163. State Board of Dentistry.

	Personal Services:		
11420-163-100-120	Salaries and wages .. (	\$44,929)	
	Materials and Supplies:		
11420-163-100-210	Printing and office ... (	3,400)	
11420-163-100-225	Household and secu- rity	(50)	
	Services Other Than Personal:		
11420-163-100-301	Travel	(4,000)	
11420-163-100-302	Telephone	(1,600)	
11420-163-100-305	Insurance	(417)	
11420-163-100-308	Subscriptions and memberships	(350)	
11420-163-100-309	Legal and investiga- tive	(5,000)	
11420-163-100-321	Postage	(2,500)	

Account No.

11420-163-100-340	Rent—Buildings and grounds	(14,687)	
11420-163-100-390	Other	(64,257)	
	Maintenance of Property: Recurring—		
11420-163-100-410	Office equipment ...	(400)	
	Sub-Total Appropriation ...		<u>\$141,590</u>

11420-164. State Board of Mortuary Science.

	Personal Services:		
11420-164-100-120	Salaries and wages ..	(\$53,880)	
	Materials and Supplies:		
11420-164-100-210	Printing and office ...	(1,700)	
11420-164-100-225	Household and security	(50)	
	Services Other Than Personal:		
11420-164-100-301	Travel	(1,700)	
11420-164-100-302	Telephone	(2,000)	
11420-164-100-305	Insurance	(291)	
11420-164-100-308	Subscriptions and memberships	(50)	
11420-164-100-309	Legal and investigative	(2,000)	
11420-164-100-321	Postage	(1,800)	
11420-164-100-340	Rent—Buildings and grounds	(9,382)	
11420-164-100-345	Rent—Other	(50)	
11420-164-100-390	Other	(23,792)	
	Maintenance of Property: Recurring—		
11420-164-100-410	Office equipment ...	(200)	
	Sub-Total Appropriation ...		<u>\$96,895</u>

11420-165. State Board of Professional Engineers and Land Surveyors.

	Personal Services:		
11420-165-100-120	Salaries and wages ..	(\$68,153)	

Account No.

	Materials and Supplies:	
11420-165-100-210	Printing and office ... (	5,000)
11420-165-100-225	Household and secu- rity	(50)
	Services Other Than Personal:	
11420-165-100-301	Travel	(2,600)
11420-165-100-302	Telephone	(2,100)
11420-165-100-305	Insurance	(351)
11420-165-100-308	Subscriptions and memberships	(1,200)
11420-165-100-309	Legal and investiga- tive	(1,000)
11420-165-100-321	Postage	(9,500)
11420-165-100-340	Rent—Buildings and grounds	(15,774)
11420-165-100-344	Rent—Equipment, data processing	(600)
11420-165-100-345	Rent—Other	(150)
11420-165-100-390	Other	(88,558)
	Maintenance of Property:	
	Recurring—	
11420-165-100-410	Office equipment ... (	200)
	Sub-Total Appropriation ...	<u>\$195,236</u>

11420-166. State Board of Medical Examiners.

	Personal Services:	
11420-166-100-120	Salaries and wages ... (	\$161,589)
	Materials and Supplies:	
11420-166-100-210	Printing and office ... (	10,000)
	Services Other Than Personal:	
11420-166-100-301	Travel	(5,000)
11420-166-100-302	Telephone	(4,000)
11420-166-100-305	Insurance	(1,118)
11420-166-100-306	Household and security	(50)
11420-166-100-308	Subscriptions and memberships	(1,000)
11420-166-100-309	Legal and investigative	(20,000)
11420-166-100-321	Postage	(11,500)
11420-166-100-324	Official reception ... (	2,400)

Account No.

11420-166-100-340	Rent—Buildings and grounds	(20,000)	
11420-166-100-345	Rent—Other	(1,750)	
11420-166-100-390	Other	(300,642)	
	Maintenance of Property:		
	Recurring—		
11420-166-100-410	Office equipment ...	(500)	
	Extraordinary:		
11420-166-100-503	Hearing aid dispensers examining committee	(2,000)	
	Sub-Total Appropriation ...		<u>\$541,549</u>

11420-167. State Board of Nursing.

	Personal Services:		
11420-167-100-120	Salaries and wages ..	(\$289,054)	
	Materials and Supplies:		
11420-167-100-210	Printing and office ...	(15,000)	
11420-167-100-225	Household and security	(100)	
	Services Other Than Personal:		
11420-167-100-301	Travel	(7,000)	
11420-167-100-302	Telephone	(6,300)	
11420-167-100-305	Insurance	(959)	
11420-167-100-306	Household and security	(35)	
11420-167-100-308	Subscriptions and memberships	(500)	
11420-167-100-309	Legal and investigative	(3,450)	
11420-167-100-321	Postage	(23,000)	
11420-167-100-340	Rent—Buildings and grounds	(45,901)	
11420-167-100-345	Rent—Other	(6,500)	
11420-167-100-390	Other	(257,000)	
	Maintenance of Property:		
	Recurring—		
11420-167-100-410	Office equipment ...	(350)	
	Sub-Total Appropriation ...		<u>\$655,149</u>

Account No.

11420-168. State Board of Optometrists.

	Personal Services:		
11420-168-100-120	Salaries and wages ... (	\$39,676)	
	Materials and Supplies:		
11420-168-100-210	Printing and office ... (	1,500)	
	Services Other Than Personal:		
11420-168-100-301	Travel	(1,500)	
11420-168-100-302	Telephone	(1,400)	
11420-168-100-305	Insurance	(289)	
11420-168-100-308	Subscriptions and memberships	(250)	
11420-168-100-309	Legal and investigative	(1,300)	
11420-168-100-321	Postage	(2,300)	
11420-168-100-340	Rent—Buildings and grounds	(4,313)	
11420-168-100-390	Other	(1,000)	
	Maintenance of Property:		
	Recurring—		
11420-168-100-410	Office equipment ... (	50)	
	Sub-Total Appropriation ...		<u>\$53,578</u>

11420-169. State Board of Pharmacy.

	Personal Services:		
11420-169-100-120	Salaries and wages ... (	\$87,094)	
	Materials and Supplies:		
11420-169-100-210	Printing and office ... (	5,000)	
11420-169-100-225	Household and security	(50)	
11420-169-100-230	Medical	(600)	
	Services Other Than Personal:		
11420-169-100-301	Travel	(6,000)	
11420-169-100-302	Telephone	(4,500)	
11420-169-100-305	Insurance	(449)	
11420-169-100-308	Subscriptions and memberships	(200)	
11420-169-100-309	Legal and investigative	(2,000)	
11420-169-100-321	Postage	(7,800)	

Account No.

11420-169-100-340	Rent—Buildings and grounds	(13,460)	
11420-169-100-390	Other	(28,696)	
	Maintenance of Property:		
	Recurring—		
11420-169-100-410	Office equipment	(200)	
	Sub-Total Appropriation		<u>\$156,049</u>

**11420-170. State Board of Veterinary
Medical Examiners.**

	Personal Services:		
11420-170-100-120	Salaries and wages ..	(\$9,180)	
	Materials and Supplies:		
11420-170-100-210	Printing and office	(1,000)	
	Services Other Than Personal:		
11420-170-100-301	Travel	(1,600)	
11420-170-100-302	Telephone	(500)	
11420-170-100-305	Insurance	(257)	
11420-170-100-308	Subscriptions and memberships	(100)	
11420-170-100-309	Legal and investigative	(1,000)	
11420-170-100-321	Postage	(750)	
11420-170-100-345	Rent—Other	(300)	
11420-170-100-390	Other	(10,000)	
	Sub-Total Appropriation		<u>\$24,687</u>

11420-171. State Board of Shorthand Reporting.

	Personal Services:		
11420-171-100-120	Salaries and wages ..	(\$6,000)	
	Materials and Supplies:		
11420-171-100-210	Printing and office	(300)	
	Services Other Than Personal:		
11420-171-100-301	Travel	(125)	
11420-171-100-305	Insurance	(130)	
11420-171-100-307	Advertising	(100)	
11420-171-100-321	Postage	(250)	

Account No.

11420-171-100-340	Rent—Buildings and grounds	(3,000)	
11420-171-100-390	Other	(500)	
	Sub-Total Appropriation ...		<u>\$10,405</u>

11420-172. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.

Personal Services:			
11420-172-100-120	Salaries and wages ..	(\$37,243)	
Materials and Supplies:			
11420-172-100-210	Printing and office ...	(1,400)	
11420-172-100-240	Education and rehabilitation	(1,500)	
Services Other Than Personal:			
11420-172-100-301	Travel	(2,100)	
11420-172-100-302	Telephone	(932)	
11420-172-100-305	Insurance	(257)	
11420-172-100-309	Legal and investigative	(300)	
11420-172-100-321	Postage	(1,081)	
11420-172-100-340	Rent—Buildings and grounds	(5,750)	
11420-172-100-345	Rent—Other	(480)	
11420-172-100-390	Other	(270)	
Maintenance of Property:			
Recurring—			
11420-172-100-410	Office equipment ...	(75)	
	Sub-Total Appropriation ...		<u>\$51,388</u>

11420-173. State Board of Beauty Culture Control.

Personal Services:			
11420-173-100-120	Salaries and wages ..	(\$198,036)	
Materials and Supplies:			
11420-173-100-210	Printing and office ...	(5,000)	
11420-173-100-225	Household and security	(200)	
11420-173-100-240	Education and rehabilitation	(200)	

Account No.

Services Other Than Personal:	
11420-173-100-301	Travel (5,000)
11420-173-100-302	Telephone (5,400)
11420-173-100-305	Insurance (796)
11420-173-100-308	Subscriptions and memberships (300)
11420-173-100-309	Legal and investigative (600)
11420-173-100-321	Postage (8,000)
11420-173-100-340	Rent—Buildings and grounds (33,268)
11420-173-100-345	Rent—Other (250)
11420-173-100-390	Other (50,587)
Maintenance of Property:	
Recurring—	
11420-173-100-410	Office equipment . . . (500)
Non-Recurring and Replacements—	
11420-173-100-460	Office equipment . . . (1,000)
Sub-Total Appropriation . . .	
<u>\$309,137</u>	

11420-174. State Board of Professional Planners.

Personal Services:	
11420-174-100-120	Salaries and wages . . . (\$34,214)
Materials and Supplies:	
11420-174-100-210	Printing and office . . . (1,500)
Services Other Than Personal:	
11420-174-100-301	Travel (2,000)
11420-174-100-302	Telephone (1,350)
11420-174-100-305	Insurance (97)
11420-174-100-308	Subscriptions and memberships (25)
11420-174-100-309	Legal and investiga- tive (300)
11420-174-100-321	Postage (2,400)
11420-174-100-340	Rent—Buildings and grounds (6,405)
11420-174-100-390	Other (63,111)
Maintenance of Property:	
Recurring—	
11420-174-100-410	Office equipment . . . (100)
Sub-Total Appropriation . . .	
<u>\$111,502</u>	

Account No.

11420-175. State Board of Examiners of
Electrical Contractors.

	Personal Services:	
11420-175-100-120	Salaries and wages .. (	\$82,448)
	Materials and Supplies:	
11420-175-100-210	Printing and office .. (	4,000)
11420-175-100-225	Household and secu- rity .. . . . . . (	100)
	Services Other Than Personal:	
11420-175-100-301	Travel .. . . . . . (	2,500)
11420-175-100-302	Telephone .. . . . . . (	2,600)
11420-175-100-305	Insurance .. . . . . . (	478)
11420-175-100-307	Advertising .. . . . . . (	200)
11420-175-100-308	Subscriptions and memberships .. . . . . . (	100)
11420-175-100-309	Legal and investiga- tive .. . . . . . (	750)
11420-175-100-321	Postage .. . . . . . (	3,700)
11420-175-100-340	Rent—Buildings and grounds .. . . . . . (	13,394)
11420-175-100-390	Other .. . . . . . (	75,244)
	Maintenance of Property:	
	Recurring—	
11420-175-100-410	Office equipment ... (	100)
	Sub-Total Appropriation ...	\$185,614

11420-176. State Board of Psychological Examiners.

	Personal Services:	
11420-176-100-120	Salaries and wages .. (	\$20,119)
	Materials and Supplies:	
11420-176-100-210	Printing and office ... (	400)
	Services Other Than Personal:	
11420-176-100-301	Travel .. . . . . . (	1,500)
11420-176-100-302	Telephone .. . . . . . (	1,000)
11420-176-100-305	Insurance .. . . . . . (	66)
11420-176-100-308	Subscriptions and memberships .. . . . . . (	400)
11420-176-100-309	Legal and investiga- tive .. . . . . . (	200)

Account No.

11420-176-100-321	Postage . . . . .	(	800)
11420-176-100-340	Rent—Buildings and grounds . . . . .	(	2,342)
11420-176-100-390	Other . . . . .	(	12,870)
	Maintenance of Property: Recurring—		
11420-176-100-410	Office equipment . . .	(	50)
	Sub-Total Appropriation . . .		<u>\$39,747</u>

11420-177. State Board of Examiners
of Master Plumbers.

	Personal Services:		
11420-177-100-120	Salaries and wages . .	(	\$55,983)
	Materials and Supplies:		
11420-177-100-210	Printing and office . . .	(	1,750)
11420-177-100-225	Household and secu- rity . . . . .	(	100)
	Services Other Than Personal:		
11420-177-100-301	Travel . . . . .	(	2,500)
11420-177-100-302	Telephone . . . . .	(	2,000)
11420-177-100-305	Insurance . . . . .	(	383)
11420-177-100-307	Advertising . . . . .	(	100)
11420-177-100-308	Subscriptions and memberships . . . . .	(	233)
11420-177-100-309	Legal and investiga- tive . . . . .	(	250)
11420-177-100-321	Postage . . . . .	(	3,700)
11420-177-100-340	Rent—Buildings and grounds . . . . .	(	8,150)
11420-177-100-345	Rent—Other . . . . .	(	100)
11420-177-100-390	Other . . . . .	(	116,000)
	Maintenance of Property: Recurring—		
11420-177-100-410	Office equipment . . .	(	200)
	Sub-Total Appropriation . . .		<u>\$191,449</u>

Account No.

11420-178. State Board of Marriage
Counselor Examiners.

	Personal Services:	
11420-178-100-120	Salaries and wages .. (	\$6,253)
	Materials and Supplies:	
11420-178-100-210	Printing and office ... (	350)
	Services Other Than Personal:	
11420-178-100-301	Travel	(1,350)
11420-178-100-302	Telephone	(400)
11420-178-100-305	Insurance	(114)
11420-178-100-308	Subscriptions and memberships	(50)
11420-178-100-309	Legal and investigative	(250)
11420-178-100-321	Postage	(600)
11420-178-100-345	Rent—Other	(300)
11420-178-100-390	Other	(7,377)
	Sub-Total Appropriation ...	\$17,044

11420-179. State Board of Barber Examiners.

	Personal Services:	
11420-179-100-120	Salaries and wages .. (	\$76,445)
	Materials and Supplies:	
11420-179-100-210	Printing and office ... (	2,000)
	Services Other Than Personal:	
11420-179-100-301	Travel	(5,800)
11420-179-100-302	Telephone	(2,200)
11420-179-100-305	Insurance	(287)
11420-179-100-306	Household and security	(75)
11420-179-100-308	Subscriptions and memberships	(35)
11420-179-100-309	Legal and investigative	(500)
11420-179-100-321	Postage	(2,500)
11420-179-100-340	Rent—Buildings and grounds	(9,000)
11420-179-100-390	Other	(7,010)

Account No.

Maintenance of Property:

	Recurring—	
11420-179-100-410	Office equipment . . . (	100)
	Non-Recurring and Replacements—	
11420-179-100-460	Office equipment . . . (	500)
	Sub-Total Appropriation . . .	<u>\$106,452</u>

11420-161-100-000 The amount hereinabove for each of
to the several State professional
11420-172-100-000 boards shall be provided from re-
11420-174-100-000 cepts of such boards, and any re-
to cepts in excess of the amount spe-
11420-178-100-000 cifically provided to each of said
boards, are hereby appropriated;
provided, however, that the appro-
priation of excess receipts not apply
to the State Board of Beauty Cul-
ture Control and to the State Board
of Barber Examiners.

11430-115. Civil Rights.

	Personal Services:	
11430-115-100-120	Salaries and wages . . (	\$1,135,122)
	Materials and Supplies:	
11430-115-100-210	Printing and office . . . (	37,000)
11430-115-100-225	Household and	
	security . . . . . (	1,400)
11430-115-100-230	Medical . . . . . (	500)
11430-115-100-240	Education and	
	rehabilitation . . . . . (	600)
	Services Other Than Personal:	
11430-115-100-301	Travel . . . . . (	8,000)
11430-115-100-302	Telephone . . . . . (	44,479)
11430-115-100-305	Insurance . . . . . (	157)
11430-115-100-306	Security . . . . . (	800)
11430-115-100-308	Subscriptions and	
	memberships . . . . . (	1,500)
11430-115-100-309	Legal and	
	investigative . . . . . (	115,000)
11430-115-100-321	Postage . . . . . (	17,500)
11430-115-100-324	Official reception . . . . . (	200)
11430-115-100-325	Microfilming . . . . . (	5,500)

Account No.

11430-115-100-326	Data processing	(42,798)
11430-115-100-340	Rent—Buildings and grounds	(500)
11430-115-100-341	Rent—Central Motor Pool	(95,000)
11430-115-100-345	Rent—Other	(2,000)
11430-115-100-360	Education	(500)
11430-115-100-365	Staff training	(2,000)
11430-115-100-389	Consulting and research services ..	(450)
11430-115-100-390	Other	(15,495)
	Maintenance of Property:	
	Recurring—	
11430-115-100-410	Office equipment ...	(2,000)
11430-115-100-440	Education equipment	(500)
	Non-Recurring and Replacements—	
11430-115-100-460	Office equipment ...	(2,100)
	Extraordinary:	
11430-115-100-503	Multiple dwelling re- porting rule program	(37,859)
11430-115-100-504	A95 review program ..	(49,439)
	Sub-Total Appropriation ...	<u>\$1,618,399</u>
	Total Appropriation, Protec- tion of Individual Rights ..	<u>\$6,872,952</u>

11600. Miscellaneous Law Enforcement
and Related Agencies.

11610-185. Election Law Enforcement.

	Personal Services:	
11610-185-100-120	Salaries and wages ..	(\$228,436)
11610-185-100-120	New positions	(36,000)
	Materials and Supplies:	
11610-185-100-210	Printing and office ...	(35,000)
	Services Other Than Personal:	
11610-185-100-301	Travel	(5,000)
11610-185-100-302	Telephone	(6,250)
11610-185-100-305	Insurance	(21)

Account No.

11610-185-100-308	Subscriptions and memberships	(850)	
11610-185-100-309	Legal and investigative	(14,000)	
11610-185-100-321	Postage	(8,500)	
11610-185-100-325	Microfilming	(5,000)	
11610-185-100-326	Data processing	(45,000)	
11610-185-100-389	Consulting and research services	(35,000)	
11610-185-100-390	Other	(3,000)	
	Maintenance of Property:		
	Recurring—		
11610-185-100-410	Office equipment	(300)	
	Extraordinary:		
11610-185-100-500	Implementation of judicial decision	(91,133)	
11610-185-100-501	For payment to members of the Election Law Enforcement Commission, a per diem amount of \$200 for each meeting day of the commission attended	(24,000)	
	Sub-Total Appropriation		<u>\$537,490</u>

The amount hereinabove for Implementation of judicial decision shall be held in reserve and may be expended only in the event the New Jersey Supreme Court rules that the Election Law Enforcement Commission is responsible for receiving and enforcing annual financial reports from legislative agents. If the court determines no such responsibility, said funds shall immediately lapse into the General Fund.

Account No.

11620-190. Law Enforcement Planning.

	Services Other Than Personal:	
11620-190-100-305	Insurance	(\$197)
	Extraordinary:	
	For transfer to an applicant State department with the approval of the Director of the Division of Budget and Accounting, for the State share of State Law Enforcement Planning Agency programs for which matching Federal funds are approved:	
11620-190-100-500	Action grant—Part C	(197,349)
11620-190-100-501	Correctional assistance grants (Part E)	(116,000)
11620-190-100-502	Discretionary grants	(100,000)
11620-190-100-503	Grant for administration of SLEPA	(564,681)
11620-190-100-505	Juvenile justice grant	(91,935)
	Sub-Total Appropriation	<u>\$1,070,162</u>

The unexpended balance as of June 30, 1979 for Law Enforcement Planning is hereby appropriated for the same purposes.

11630-186. Violent Crimes Compensation.

	Personal Services:	
11630-186-100-120	Salaries and wages	(\$208,836)
	Materials and Supplies:	
11630-186-100-210	Printing and office	(3,000)
11630-186-100-225	Household	(100)
	Services Other Than Personal:	
11630-186-100-301	Travel	(1,500)
11630-186-100-302	Telephone	(5,000)
11630-186-100-305	Insurance	(17)
11630-186-100-308	Subscriptions and memberships	(100)
11630-186-100-309	Legal and investigative	(2,500)
11630-186-100-321	Postage	(2,000)
11630-186-100-390	Other	(100)

Account No.

	Maintenance of Property:	
	Recurring—	
11630-186-100-410	Office equipment . . .	(100)
	Extraordinary:	
11630-186-100-500	Claims—Victims of violent crimes	(1,717,540)
	Sub-Total Appropriation . . .	<u>\$1,940,793</u>

The sum hereinabove for Claims—Victims of violent crimes shall be available for payment of awards applicable to claims filed in prior fiscal years.

Of the amount hereinabove for Claims—Victims of violent crimes, \$10,000 may be utilized for nonsalary expenses associated with settling claims.

11640. Executive Commission on Ethical Standards.

	Personal Services:	
11640-187-100-120	Salaries and wages . .	(\$65,444)
	Materials and Supplies:	
11640-187-100-210	Printing and office . . .	(5,500)
11640-187-100-225	Household and security	(150)
	Services Other Than Personal:	
11640-187-100-301	Travel	(893)
11640-187-100-302	Telephone	(1,750)
11640-187-100-305	Insurance	(6)
11640-187-100-308	Subscriptions and memberships	(400)
11640-187-100-309	Legal and investigative	(5,000)
11640-187-100-321	Postage	(500)
11640-187-100-324	Official reception	(125)
11640-187-100-341	Rent—Central Motor Pool	(300)
11640-187-100-365	Staff training	(250)

Account No.

	Maintenance of Property:	
	Recurring—	
11640-187-100-410	Office equipment . . . (	150)
	Additions and Improvements:	
11640-187-100-710	Office equipment . . . . . (	600)
	Sub-Total Appropriation . . .	<u>\$81,068</u>
	Total Appropriation, Miscel- laneous Law Enforcement and Related Agencies	<u>\$3,629,513</u>

Regulation of Industry.

14800. Regulation of Other Industries.

14810-130. Alcoholic Beverage Control.

	Personal Services:	
14810-130-100-120	Salaries and wages . . (	\$2,137,129)
	Materials and Supplies:	
14810-130-100-207	Fuel and utilities . . . . (	1,500)
14810-130-100-210	Printing and office . . . (	25,000)
14810-130-100-220	Vehicular . . . . . (	4,000)
14810-130-100-225	Household and security . . . . . (	3,000)
14810-130-100-228	Clothing . . . . . (	350)
14810-130-100-230	Medical . . . . . (	50)
14810-130-100-240	Education . . . . . (	3,000)
14810-130-100-245	Other . . . . . (	850)
	Services Other Than Personal:	
14810-130-100-301	Travel . . . . . (	116,000)
14810-130-100-302	Telephone . . . . . (	24,000)
14810-130-100-305	Insurance . . . . . (	1,981)
14810-130-100-306	Household and security . . . . . (	366)
14810-130-100-307	Advertising . . . . . (	7,500)
14810-130-100-308	Subscriptions and memberships . . . . . (	200)
14810-130-100-309	Legal and investigative . . . . . (	23,500)
14810-130-100-321	Postage . . . . . (	20,000)

Account No.

14810-130-100-326	Data processing	(98,637)
14810-130-100-341	Rent—Central Motor Pool	(44,430)
14810-130-100-345	Rent—Other	(450)
14810-130-100-365	Staff training	(1,000)
14810-130-100-389	Consulting and research services ..	(630)
14810-130-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
14810-130-100-405	Buildings and grounds	(500)
14810-130-100-410	Office equipment ..	(6,500)
14810-130-100-420	Vehicular equipment	(2,000)
	Extraordinary:	
14810-130-100-513	Compensation awards	(6,000)
	Sub-Total Appropriation	<u>\$2,529,573</u>

14820. Racing Commission.

	Personal Services:	
14820-155-100-120	Salaries and wages ..	(\$1,036,542)
	Materials and Supplies:	
14820-155-100-210	Printing and office ..	(15,000)
14820-155-100-225	Security	(500)
14820-155-100-245	Other	(1,000)
	Services Other Than Personal:	
14820-155-100-301	Travel	(29,900)
14820-155-100-302	Telephone	(12,000)
14820-155-100-305	Insurance	(269)
14820-155-100-308	Subscriptions and memberships	(2,800)
14820-155-100-309	Legal and investigative	(500)
14820-155-100-321	Postage	(3,300)
14820-155-100-326	Data processing	(578)
14820-155-100-341	Rent—Central Motor Pool	(12,000)
14820-155-100-389	Consulting and research services ..	(10,800)
14820-155-100-390	Other	(2,000)

Account No.

	Maintenance of Property:	
	Recurring—	
14820-155-100-410	Office equipment ... (	1,000)
	Non-Recurring and Replacements—	
14820-155-100-460	Office equipment ... (	3,500)
	Sub-Total Appropriation ...	<u>\$1,131,689</u>
14897-155-402-000	Receipts from the Race track admission tax (C5:5-64), and the unexpended balance of such receipts as of June 30, 1979 are hereby appropriated for use as provided by law.	
	Total Appropriation, Regulation of Other Industries.	<u>\$3,661,262</u>
	Total Appropriation, Department of Law and Public Safety	<u><u>\$109,720,553</u></u>

Of the amount hereinabove for the Department of Law and Public Safety, it is estimated that an amount of \$75,000 may be made available for transfer to the Office of Administrative Law.

DEPARTMENT OF THE PUBLIC ADVOCATE.

Public Advocacy.

11500. Protection of Citizens' Rights.

11510-850. Mental Health Advocacy.

	Personal Services:	
11510-850-100-120	Salaries and wages ... (	\$708,570)
	Materials and Supplies:	
11510-850-100-210	Printing and office ... (	21,500)
11510-850-100-225	Household and security	(175)
11510-850-100-240	Education	(5,270)
	Services Other Than Personal:	
11510-850-100-301	Travel	(14,263)
11510-850-100-302	Telephone	(38,611)

Account No.

11510-850-100-308	Subscriptions and memberships	(1,030)	
11510-850-100-309	Legal and investigative	(48,000)	
11510-850-100-321	Postage	(907)	
11510-850-100-326	Data processing	(13,587)	
11510-850-100-341	Rent—Central Motor Pool	(5,000)	
11510-850-100-345	Rent—Other	(75)	
11510-850-100-350	Medical	(55,800)	
11510-850-100-365	Staff training	(2,000)	
	Maintenance of Property:		
	Recurring—		
11510-850-100-410	Office equipment	(450)	
	Sub-Total Appropriation		<u>\$915,238</u>

11520-850. Public Interest Advocacy.

	Personal Services:		
11520-850-100-120	Salaries and wages	(\$317,625)	
	Materials and Supplies:		
11520-850-100-210	Printing and office	(6,000)	
11520-850-100-240	Education	(3,500)	
	Services Other Than Personal:		
11520-850-100-301	Travel	(5,393)	
11520-850-100-302	Telephone	(12,900)	
11520-850-100-308	Subscriptions and memberships	(500)	
11520-850-100-309	Legal and investigative	(21,000)	
11520-850-100-321	Postage	(60)	
11520-850-100-341	Rent—Central Motor Pool	(3,840)	
11520-850-100-345	Rent—Other	(3,700)	
11520-850-100-365	Staff training	(910)	
11520-850-100-389	Consulting and research services	(39,000)	
	Sub-Total Appropriation		<u>\$414,428</u>

Account No.

**11530-850. Citizens Complaints and
Dispute Settlement.**

	Personal Services:	
11530-850-100-120	Salaries and wages ... (	\$363,725)
11530-850-100-120	Positions established from lump sum appropriations .... (	125,238)
	Materials and Supplies:	
11530-850-100-210	Printing and office ... (	10,000)
11530-850-100-240	Education	400)
	Services Other Than Personal:	
11530-850-100-301	Travel	2,500)
11530-850-100-302	Telephone	28,946)
11530-850-100-308	Subscriptions and memberships	500)
11530-850-100-321	Postage	100)
11530-850-100-326	Data processing	10,008)
11530-850-100-341	Rent—Central Motor Pool	2,695)
11530-850-100-345	Rent—Other	1,940)
11530-850-100-365	Staff training	1,500)
	Maintenance of Property:	
	Recurring—	
11530-850-100-410	Office equipment ... (	500)
	Sub-Total Appropriation ...	\$548,052
	Total Appropriation, Protec- tion of Citizens' Rights ...	\$1,877,718
11597-850-300-000	The unexpended balance as of June 30, 1979 in the Rate Counsel account, and receipts, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation of the Rate Counsel activity and 20% of the departmental administrative costs.	

Account No.

Assistance to the Economically Disadvantaged.

53200. Criminal Defense of Indigents.

53210-850. Trial.

	Personal Services:	
53210-850-100-120	Salaries and wages . . .	(\$8,393,134)
	Materials and Supplies:	
53210-850-100-210	Printing and office . . .	(130,500)
53210-850-100-225	Household and secu-	
	rity	(2,900)
53210-850-100-240	Education	(20,000)
53210-850-100-245	Other	(1,950)
	Services Other Than Personal:	
53210-850-100-301	Travel	(44,800)
53210-850-100-302	Telephone	(242,582)
53210-850-100-308	Subscriptions and	
	memberships	(3,490)
53210-850-100-309	Legal and investiga-	
	tive	(2,074,000)
53210-850-100-321	Postage	(38,000)
53210-850-100-326	Data processing	(26,888)
53210-850-100-341	Rent—Central Motor	
	Pool	(110,000)
53210-850-100-345	Rent—Other	(10,500)
53210-850-100-350	Medical	(75,000)
53210-850-100-365	Staff training	(3,900)
53210-850-100-390	Other	(5,000)
	Maintenance of Property:	
	Recurring—	
53210-850-100-410	Office equipment . . .	(4,750)
53210-850-100-425	Household and secu-	
	rity equipment . . .	(150)
53210-850-100-445	Other equipment . . .	(150)
	Sub-Total Appropriation . . .	<u>\$11,187,694</u>

53210-850-100-000 The unexpended balance as of June 30, 1979 in the Receipts from clients account, and any receipts collected, are hereby appropriated.

The sum hereinabove for legal and investigative services shall be available for payment of obligations applicable to prior fiscal years.

Account No.

. 53220-850. Appellate.

	Personal Services:	
53220-850-100-120	Salaries and wages . . .	(\$1,005,964)
	Materials and Supplies:	
53220-850-100-210	Printing and office . . .	(55,500)
53220-850-100-225	Household and security	(60)
53220-850-100-240	Education	(4,400)
	Services Other Than Personal:	
53220-850-100-301	Travel	(2,000)
53220-850-100-302	Telephone	(20,392)
53220-850-100-307	Advertising	(1,150)
53220-850-100-308	Subscriptions and memberships	(500)
53220-850-100-309	Legal and investigative	(1,351,000)
53220-850-100-321	Postage	(13,900)
53220-850-100-326	Data processing	(20,059)
53220-850-100-341	Rent—Central Motor Pool	(1,000)
53220-850-100-345	Rent—Other	(1,900)
53220-850-100-365	Staff training	(150)
53220-850-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
53220-850-100-410	Office equipment . . .	(1,450)
	Sub-Total Appropriation . . .	<u>\$2,479,525</u>

53290-850. Administration and Special Programs.

	Personal Services:	
53290-850-100-120	Salaries and wages . . .	(\$470,398)
	Materials and Supplies:	
53290-850-100-210	Printing and office . . .	(4,500)
53290-850-100-240	Education	(750)
	Services Other Than Personal:	
53290-850-100-301	Travel	(7,000)
53290-850-100-302	Telephone	(34,900)
53290-850-100-308	Subscriptions and memberships	(300)

Account No.

53290-850-100-321	Postage .....	(	400)
53290-850-100-341	Rent—Central Motor Pool .....	(	13,935)
53290-850-100-345	Rent—Other .....	(	260)
53290-850-100-365	Staff training .....	(	250)
	Maintenance of Property:		
	Recurring—		
53290-850-100-410	Office equipment ...	(	135)
	Extraordinary:		
53290-850-100-500	Representation of child abuse cases (State share) .....	(	88,800)
	Sub-Total Appropriation ...		<u>\$621,628</u>
	Total Appropriation, Crimi- nal Defense of Indigents ..		<u>\$14,288,847</u>

Management and General Support.**79100. Department Management and
General Support.****79110-850. Support Services.**

	Personal Services:		
79110-850-100-120	Salaries and wages ..	(	\$461,090)
	Materials and Supplies:		
79110-850-100-210	Printing and office ...	(	31,780)
79110-850-100-225	Household and security .....	(	180)
79110-850-100-240	Education .....	(	200)
	Services Other Than Personal :		
79110-850-100-301	Travel .....	(	930)
79110-850-100-302	Telephone .....	(	9,180)
79110-850-100-308	Subscriptions and memberships .....	(	300)
79110-850-100-321	Postage .....	(	15,500)
79110-850-100-341	Rent—Central Motor Pool .....	(	14,800)
79110-850-100-345	Rent—Other .....	(	14,250)
79110-850-100-365	Staff training .....	(	2,115)

Account No.

Maintenance of Property:

	Recurring—		
79110-850-100-410	Office equipment . . . (	1,715)	
	Sub-Total Appropriation . . .		<u>\$552,040</u>

79190-850. Department Management.

Personal Services:

79190-850-100-101	Commissioner . . . . . (	\$49,000)
79190-850-100-120	Salaries and wages . . . (	185,159)

Materials and Supplies:

79190-850-100-210	Printing and office . . . (	6,500)
79190-850-100-240	Education . . . . . (	1,300)

Services Other Than Personal:

79190-850-100-301	Travel . . . . . (	5,000)
79190-850-100-302	Telephone . . . . . (	7,900)
79190-850-100-308	Subscriptions and memberships . . . . . (	700)
79190-850-100-321	Postage . . . . . (	1,800)
79190-850-100-324	Official reception . . . . (	490)
79190-850-100-341	Rent—Central Motor Pool . . . . . (	5,000)
79190-850-100-345	Rent—Other . . . . . (	100)
79190-850-100-365	Staff training . . . . . (	2,000)
79190-850-100-390	Other . . . . . (	3,250)

Maintenance of Property:

	Recurring—		
79190-850-100-410	Office equipment . . . (	265)	
	Sub-Total Appropriation . . .		<u>\$268,464</u>

Total Appropriation, Department Management and General Support	<u>\$820,504</u>
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Total Appropriation, Department of the Public Advocate	<u><u>\$16,987,069</u></u>
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Account No.

DEPARTMENT OF STATE.

Direct Public Services.

34600. Development of Arts and Culture.

34610-300. Support of the Arts.

	Personal Services:	
34610-300-100-120	Salaries and wages . . . (	\$56,940)
	Materials and Supplies:	
34610-300-100-210	Printing and office . . . (	5,500)
34610-300-100-225	Household . . . . . (	150)
	Services Other Than Personal:	
34610-300-100-301	Travel . . . . . (	2,000)
34610-300-100-302	Telephone . . . . . (	9,000)
34610-300-100-307	Advertising . . . . . (	200)
34610-300-100-308	Subscriptions and memberships . . . . . (	100)
34610-300-100-321	Postage . . . . . (	3,500)
34610-300-100-324	Official reception . . . (	450)
34610-300-100-341	Rent—Central Motor Pool . . . . . (	1,500)
34610-300-100-389	Consulting and re- search services . . . . (	2,700)
	Maintenance of Property:	
	Recurring—	
34610-300-100-410	Office equipment . . . (	200)
	Extraordinary:	
34610-300-100-500	Cultural projects . . . . (	1,250,000)
34610-300-100-505	Council member expenses . . . . . (	1,500)
	Total Appropriation, Devel- opment of Arts and Culture	<u>\$1,333,740</u>
34610-300-100-500	The unexpended balances as of June 30, 1979 in the Cultural projects accounts are hereby appropriated.	
	Of the amounts appropriated for various Cultural projects, a sum not	

Account No.

to exceed \$50,000 may be used for additional administrative expenses.

In addition to the amount hereinabove for cultural projects, there may be appropriated \$1,250,000 for additional cultural projects.

The Council on the Arts may require of recipient groups, and in the case of those receiving over \$50,000 shall require, that performances be scheduled in several regional centers of the State.

Executive Management, Planning and Control.

71600. Recording, Filing and Control of Documents.

71610-300. Recording and Filing of Documents.

Personal Services:

71610-300-100-101	Secretary of State ... (	\$49,000)
71610-300-100-120	Salaries and wages ... (	1,021,800)
71610-300-100-120	Positions transferred from another sub- category	(57,946)

Materials and Supplies:

71610-300-100-210	Printing and office ... (	70,000)
71610-300-100-225	Household	(750)

Services Other Than Personal:

71610-300-100-301	Travel	(700)
71610-300-100-302	Telephone	(24,000)
71610-300-100-307	Advertising	(4,000)
71610-300-100-308	Subscriptions and memberships	(1,200)
71610-300-100-309	Legal and investiga- tive	(1,000)

Account No.

71610-300-100-321	Postage	(75,000)	
71610-300-100-325	Microfilming	(22,000)	
71610-300-100-326	Data processing	(210,000)	
71610-300-100-341	Rent—Central Motor Pool	(4,000)	
71610-300-100-344	Rent—Equipment, data processing	(1,800)	
71610-300-100-345	Rent—Other	(4,000)	
71610-300-100-365	Staff training	(500)	
71610-300-100-390	Other	(3,000)	
	Maintenance of Property:		
	Recurring—		
71610-300-100-410	Office equipment	(3,000)	
	Non-Recurring and Replacements—		
71610-300-100-460	Office equipment	(4,000)	
	Extraordinary:		
71610-300-100-501	Voter registration	(115,000)	
71610-300-100-503	Voter declaration	(4,000)	
	Additions and Improvements:		
71610-300-100-710	Office equipment	(10,000)	
	Total Appropriation, Record- ing, Filing and Control of Documents		<u>\$1,686,696</u>
71610-300-100-000	The unexpended balance as of June 30, 1979 in the Examination of voting machines account, and any addi- tional receipts derived from the examination of voting machines by the Secretary of State, are hereby appropriated for the costs of mak- ing such examinations.		
	71700. Administrative Procedures and Adjudication of Administrative Appeals.		
	71710-300. Adjudication of Administrative Appeals.		
	Extraordinary:		
71710-300-100-000	Establishment of Office of Administrative Law	(\$1,500,000)	
	Sub-Total Appropriation ...		<u>\$1,500,000</u>

Account No.

Of the amount hereinabove for Adjudication of Administrative Appeals an amount of \$45,000 is hereby provided for the salary of the Director of the Office of Administrative Law.

71710-300-100-000 Receipts from charges made for services by the Office of Administrative Law are hereby appropriated.

71720-300. Codification and Publication of
Administrative Procedures.

	Personal Services:	
71720-300-100-120	Salaries and wages . . . (	\$141,470)
	Materials and Supplies:	
71720-300-100-210	Printing and office . . . (	8,000)
	Services Other Than Personal:	
71720-300-100-301	Travel . . . . . (	80)
71720-300-100-302	Telephone . . . . . (	4,500)
71720-300-100-308	Subscriptions and memberships . . . . . (	1,200)
71720-300-100-321	Postage . . . . . (	1,000)
71720-300-100-341	Rent—Central Motor Pool . . . . . (	250)
71720-300-100-390	Other . . . . . (	100)
	Maintenance of Property:	
	Recurring—	
71720-300-100-410	Office equipment . . . (	300)
	Additions and Improvements:	
71720-300-100-710	Office equipment . . . . . (	1,000)
	Sub-Total Appropriation . . .	\$157,900

71720-300-100-000 The unexpended balance as of June 30, 1979 in the Publications preparation account, and any additional receipts derived from the sale of publications by the Division of Administrative Procedure, are hereby appropriated for the preparation, printing and distribution of such publications.

Account No.

Total Appropriation, Administrative Procedures and Adjudication of Administrative Appeals	\$1,657,900
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Total Appropriation, Department of State	\$4,678,336
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DEPARTMENT OF TRANSPORTATION.

Operation and Maintenance of Transportation Facilities.

63100. State Highway Facilities.

63110-600. Roadway and Bridge Maintenance and Improvements.

Personal Services:

63110-600-100-120	Salaries and wages ..	(\$22,024,368)
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Materials and Supplies:

63110-600-100-210	Printing and office ...	(28,500)
63110-600-100-225	Household and security	(21,000)
63110-600-100-228	Clothing	(30,000)
63110-600-100-245	Other	(6,000)

Services Other Than Personal:

63110-600-100-301	Travel	(10,000)
63110-600-100-302	Telephone	(167,562)
63110-600-100-306	Household and security	(5,000)
63110-600-100-307	Advertising	(5,000)
63110-600-100-308	Subscriptions and memberships	(220)
63110-600-100-309	Legal and investigative	(100)
63110-600-100-321	Postage	(23,850)
63110-600-100-326	Data processing	(172,500)
63110-600-100-345	Rent—Other	(4,000)
63110-600-100-390	Other	(6,500)

Maintenance of Property:

Recurring—

63110-600-100-409	State roads	(8,000,000)
63110-600-100-445	Other equipment ..	(150)

Account No.

	Non-Recurring and Replacements—	
63110-600-100-459	State roads	(1,500,000)
63110-600-100-460	Office equipment . . .	(1,950)
	Extraordinary:	
63110-600-100-501	Construction, recon- struction, improve- ment or rebuilding of State highways including resurfac- ing and major bridge repairs or re- habilitation	(6,000,000)
	Additions and Improvements:	
63110-600-100-710	Office equipment	(3,000)
63110-600-100-745	Other equipment	(500)
	Sub-Total Appropriation . .	<u>\$38,010,200</u>

63120-600. Electrical and Traffic Operations.

	Personal Services:	
63120-600-100-120	Salaries and wages . .	(\$7,593,018)
	Materials and Supplies:	
63120-600-100-207	Fuel and utilities	(3,589,000)
63120-600-100-210	Printing and office . . .	(9,100)
63120-600-100-225	Household and secu- rity	(8,000)
63120-600-100-228	Clothing	(4,000)
63120-600-100-245	Other	(4,000)
	Services Other Than Personal:	
63120-600-100-301	Travel	(13,585)
63120-600-100-302	Telephone	(65,000)
63120-600-100-307	Advertising	(1,000)
63120-600-100-308	Subscriptions and memberships	(750)
63120-600-100-321	Postage	(5,200)
63120-600-100-326	Data processing	(40,650)
63120-600-100-345	Rent—Other	(3,500)

Account No.

Maintenance of Property:	
Recurring—	
63120-600-100-405	Buildings and grounds (2,500)
63120-600-100-409	State roads (600,000)
63120-600-100-425	Household and security equipment .. (16,500)
Non-Recurring and Replacements—	
63120-600-100-459	State roads (30,000)
63120-600-100-460	Office equipment ... (4,000)
63120-600-100-475	Household and security equipment .. (27,000)
63120-600-100-495	Other equipment .. (2,000)
Extraordinary:	
63120-600-100-500	Traffic signals, signs, lighting and safety improvements (1,000,000)
Additions and Improvements:	
63120-600-100-710	Office equipment (3,000)
63120-600-100-725	Household and security equipment (2,700)
63120-600-100-745	Other equipment (5,000)
	Sub-Total Appropriation ... <u>\$13,029,503</u>

63130-600. Physical Plant Maintenance.

Personal Services:	
63130-600-100-120	Salaries and wages .. (\$1,406,514)
Materials and Supplies:	
63130-600-100-207	Fuel and utilities (1,150,000)
63130-600-100-210	Printing and office ... (1,900)
63130-600-100-225	Household and security (16,000)
63130-600-100-228	Clothing (1,200)
63130-600-100-245	Other (1,550)
Services Other Than Personal:	
63130-600-100-301	Travel (900)
63130-600-100-302	Telephone (13,200)
63130-600-100-306	Household and security (81,000)
63130-600-100-308	Subscriptions and memberships (75)

Account No.

63130-600-100-321	Postage .....	(	230)
63130-600-100-326	Data processing .....	(	3,000)
63130-600-100-390	Other .....	(	19,000)

Maintenance of Property:

	Recurring—		
63130-600-100-405	Buildings and grounds .....	(	160,000)
63130-600-100-445	Other equipment .....	(	200)
	Non-Recurring and Replacements—		
63130-600-100-455	Buildings and grounds .....	(	100,000)

Additions and Improvements:

63130-600-100-705	Buildings and grounds .....	(	50,000)
63130-600-100-710	Office equipment .....	(	1,000)
63130-600-100-725	Household and security equipment .....	(	300)
63130-600-100-745	Other equipment	(1,000)

Sub-Total Appropriation	\$3,007,069
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63140-600. Equipment Engineering Operation and Acquisition.

Personal Services:

63140-600-100-120	Salaries and wages ..	(	\$5,441,908)
63140-600-100-120	Positions transferred from another department .....	(	317,463)

Materials and Supplies:

63140-600-100-210	Printing and office .....	(	10,200)
63140-600-100-220	Vehicular .....	(	1,900,000)
63140-600-100-225	Household and security .....	(	8,000)
63140-600-100-228	Clothing .....	(	2,900)
63140-600-100-245	Other .....	(	950)

Services Other Than Personal:

63140-600-100-301	Travel .....	(	5,000)
63140-600-100-302	Telephone .....	(	34,200)
63140-600-100-308	Subscriptions and memberships .....	(	50)
63140-600-100-321	Postage .....	(	1,600)
63140-600-100-326	Data processing .....	(	176,000)
63140-600-100-345	Rent—Other .....	(	115,000)

Account No.

Maintenance of Property:

	Recurring—	
63140-600-100-420	Vehicular equipment(	1,700,000)
	Non-Recurring and Replacements—	
63140-600-100-470	Vehicular equipment(	6,500,000)
	Sub-Total Appropriation . . .	<u>\$16,213,271</u>
	Total Appropriation, State Highway Facilities	<u>\$70,260,043</u>

63110 }
to } -600-100-000
63140 }

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Of the unexpended balances as of June 30, 1979, hereinabove, not less than \$3,000,000 shall be utilized for repairing pot holes and clean-up of State highways. Of the \$3,000,000 allocated for these purposes any unexpended funds on December 31, 1979 shall lapse into the General Fund.

63200. Public Transportation Facilities.

63210-600. Railroad and Bus Operations.

Personal Services:

63210-600-100-120	Salaries and wages . .	(\$1,699,094)
63210-600-100-120	Positions transferred from another de- partment	(53,371)

Materials and Supplies:

63210-600-100-210	Printing and office . .	(40,000)
63210-600-100-245	Other	(4,000)

Services Other Than Personal:

63210-600-100-301	Travel	(25,000)
63210-600-100-302	Telephone	(44,100)
63210-600-100-305	Insurance	(850,000)
63210-600-100-307	Advertising	(13,000)
63210-600-100-308	Subscriptions and memberships	(4,000)

Account No.

63210-600-100-309	Legal and investiga- tive	(17,000)
63210-600-100-321	Postage	(58,165)
63210-600-100-326	Data processing	(109,000)
63210-600-100-389	Consulting and re- search services	(550,000)
	Maintenance of Property: Non-Recurring and Replacements—	
63210-600-100-460	Office equipment	(2,100)
	Extraordinary:	
63210-600-100-500	Rail passenger ser- vice subsidies	} (73,050,000)
	Motor bus operators' subsidies	
	Subsidies for trans- portation services to senior citizens	
	Promotion of public transit ridership	
	Sub-Total Appropriation	<u>\$76,518,830</u>

63210-600-100-000 The unexpended balance as of June 30, 1979 in the Extraordinary category is hereby appropriated.

The sum hereinabove for passenger service subsidies may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds in support of operating subsidies for railroad and bus operations.

63297-600-426-000 and
63297-600-427-000 Receipts from the rental or lease of property owned by the Commuter Operating Agency, and the unexpended balances as of June 30, 1979 of such receipts, are hereby appropriated for maintenance or improvement of transportation property, equipment and facilities.

Account No.

63220-600. Aeronautics.

	Personal Services:	
63220-600-100-120	Salaries and wages .. (	\$249,255)
	Materials and Supplies:	
63220-600-100-210	Printing and office ... (	12,000)
63220-600-100-228	Clothing	(200)
63220-600-100-245	Other	(1,700)
	Services Other Than Personal:	
63220-600-100-301	Travel	(1,500)
63220-600-100-302	Telephone	(7,500)
63220-600-100-305	Insurance	(500)
63220-600-100-307	Advertising	(1,100)
63220-600-100-308	Subscriptions and memberships	(2,600)
63220-600-100-309	Legal and investiga- tive	(3,800)
63220-600-100-321	Postage	(2,000)
63220-600-100-326	Data processing	(17,200)
63220-600-100-346	Rent—Aircraft	(12,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
63220-600-100-460	Office equipment ... (	1,000)
	Sub-Total Appropriation ...	<u>\$312,355</u>

The unexpended balance as of June 30,
1979 in the Extraordinary category
is hereby appropriated.

Total Appropriation, Public Transportation Facilities ..	<u>\$76,831,185</u>
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Department Management and General Support.

69100. Department Management and General Support.

69110-600. Department Management.

	Personal Services:	
69110-600-100-101	Commissioner	(\$49,000)
69110-600-100-120	Salaries and wages .. (	678,986)
69110-600-100-120	Positions transferred from another de- partment	(25,995)

Account No.

69110-600-100-120	Positions transferred from other sub- categories	(66,074)
	Materials and Supplies:	
69110-600-100-210	Printing and office . . .	(17,500)
69110-600-100-225	Household and secu- rity	(300)
69110-600-100-245	Other	(955)
	Services Other Than Personal:	
69110-600-100-301	Travel	(12,000)
69110-600-100-302	Telephone	(45,500)
69110-600-100-308	Subscriptions and memberships	(2,000)
69110-600-100-309	Legal and investiga- tive	(2,800)
69110-600-100-321	Postage	(9,300)
69110-600-100-324	Official reception	(1,200)
69110-600-100-326	Data processing	(161,500)
69110-600-100-389	Consulting and re- search services	(87,000)
69110-600-100-390	Other	(82,000)
	Maintenance of Property:	
	Non-Recurring and Replacements—	
69110-600-100-460	Office equipment	(1,000)
	Additions and Improvements:	
69110-600-100-710	Office equipment	(1,000)
	Sub-Total Appropriation . . .	<u>\$1,244,110</u>

69120-600. Department Administration Services.

	Personal Services:	
69120-600-100-120	Salaries and wages . . .	(\$2,689,923)
69120-600-100-120	Positions transferred from other sub- categories	(18,073)
	Materials and Supplies:	
69120-600-100-210	Printing and office . . .	(96,000)
69120-600-100-225	Household and secu- rity	(4,000)
69120-600-100-228	Clothing	(300)

Account No.

69120-600-100-230	Medical	(4,500)	
69120-600-100-245	Other	(6,000)	
	Services Other Than Personal:		
69120-600-100-301	Travel	(4,000)	
69120-600-100-302	Telephone	(68,000)	
69120-600-100-306	Household and secu- rity	(375)	
69120-600-100-307	Advertising	(1,000)	
69120-600-100-308	Subscriptions and memberships	(2,000)	
69120-600-100-321	Postage	(15,000)	
69120-600-100-326	Data processing	(225,700)	
69120-600-100-345	Rent—Other	(17,000)	
69120-600-100-350	Medical	(15,000)	
69120-600-100-365	Staff training	(10,000)	
69120-600-100-389	Consulting and re- search services	(1,800)	
69120-600-100-390	Other	(5,500)	
	Maintenance of Property:		
	Recurring—		
69120-600-100-410	Office equipment	(50,000)	
69120-600-100-430	Medical equipment	(300)	
	Non-Recurring and Replacements—		
69120-600-100-460	Office equipment	(5,000)	
69120-600-100-495	Other equipment	(23,800)	
	Extraordinary:		
69120-600-100-513	Compensation awards	(800,000)	
	Additions and Improvements:		
69120-600-100-710	Office equipment	(2,000)	
69120-600-100-730	Medical equipment	(400)	
69120-600-100-745	Other equipment	(500)	
	Sub-Total Appropriation		<u>\$4,066,171</u>

69130-600. Fiscal Management.

	Personal Services:		
69130-600-100-120	Salaries and wages	(\$1,975,244)	
	Materials and Supplies:		
69130-600-100-210	Printing and office	(9,000)	
69130-600-100-245	Other	(238)	

Account No.

	Services Other Than Personal:	
69130-600-100-301	Travel	(8,000)
69130-600-100-302	Telephone	(37,000)
69130-600-100-305	Insurance	(796,967)
69130-600-100-308	Subscriptions and memberships	(120)
69130-600-100-321	Postage	(2,890)
69130-600-100-326	Data processing	(420,000)
	Maintenance of Property:	
	Non-Recurring and Replacmeents—	
69130-600-100-460	Office equipment ...	(4,000)
	Additions and Improvements:	
69130-600-100-710	Office equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$3,254,459</u>
	Total Appropriation, Department Management and General Support	<u>\$8,564,740</u>
69197-600-300-000	The unexpended balance as of June	
69120-600-300-502	30, 1979, and the reimbursements	
69120-600-300-504	in the Department stock purchase	
	revolving fund for the purchase of	
	materials and supplies required for	
	the operation of the Department,	
	are hereby appropriated.	
69197-600-301-000	There are hereby appropriated as a	
	revolving fund, receipts derived	
	from services rendered by the De-	
	partment of Transportation Data	
	Processing Center for the purpose	
	of operating the Data Processing	
	Center, including the replacement	
	and purchase of additional data	
	processing equipment.	
	The Director of the Division of	
	Budget and Accounting is hereby	
	empowered to transfer or credit to	
	the Department of Transportation	
	Data Processing Center from the	

Account No.

various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

69300. Planning and Research.

69310-600. Planning.

	Personal Services:	
69310-600-100-120	Salaries and wages ..	(\$1,087,039)
	Materials and Supplies:	
69310-600-100-210	Printing and office ...	(21,440)
69310-600-100-225	Household and security	(140)
69310-600-100-228	Clothing	(118)
69310-600-100-245	Other	(12,444)
	Services Other Than Personal:	
69310-600-100-301	Travel	(10,344)
69310-600-100-302	Telephone	(47,256)
69310-600-100-307	Advertising	(175)
69310-600-100-308	Subscriptions and memberships	(500)
69310-600-100-321	Postage	(16,553)
69310-600-100-326	Data processing	(45,215)
69310-600-100-389	Consulting and research services ..	(30,000)
	Maintenance of Property:	
	Recurring—	
69310-600-100-445	Other equipment ..	(2,270)
	Non-Recurring and Replacements—	
69310-600-100-459	State roads	(3,000)
69310-600-100-460	Office equipment ..	(2,000)
69310-600-100-495	Other equipment ..	(5,100)
	Extraordinary:	
69310-600-100-501	Comprehensive high-way transportation (	75,040)
69310-600-100-508	Metropolitan planning studies ...	(191,010)
69310-600-100-509	Public transportation technical fund	(20,000)

Account No.

	Additions and Improvements:	
69310-600-100-710	Office equipment	(5,000)
69310-600-100-745	Other equipment	(2,000)
	Sub-Total Appropriation . . .	<u>\$1,576,644</u>

69320-600. Research.

	Personal Services:	
69320-600-100-120	Salaries and wages . .	(\$713,812)
	Materials and Supplies:	
69320-600-100-210	Printing and office . . .	(7,619)
69320-600-100-225	Household and secu-	
	rity	(350)
69320-600-100-228	Clothing	(75)
69320-600-100-245	Other	(6,665)
	Services Other Than Personal:	
69320-600-100-301	Travel	(2,923)
69320-600-100-302	Telephone	(20,000)
69320-600-100-308	Subscriptions and	
	memberships	(8,504)
69320-600-100-321	Postage	(1,700)
69320-600-100-326	Data processing	(15,490)
69320-600-100-345	Rent—Other	(100)
69320-600-100-389	Consulting and re-	
	search services	(9,520)
	Maintenance of Property:	
	Recurring—	
69320-600-100-445	Other equipment . .	(1,000)
	Non-Recurring and Replacements—	
69320-600-100-460	Office equipment . . .	(1,300)
69320-600-100-495	Other equipment . .	(3,100)
	Additions and Improvements:	
69320-600-100-745	Other equipment	(1,150)
	Sub-Total Appropriation . . .	<u>\$793,308</u>
	Total Appropriation, Plan-	
	ning and Research	<u>\$2,369,952</u>

Account No.

69310-600-100-000 The unexpended balance as of June 30,
 1979 in this account is hereby appropriated.
 69320-600-100-000

Sums allocated by the Commissioner of Transportation for planning and research in the annual construction program may be transferred to this account for expenditure.

Total Appropriation, Department of Transportation . . .	\$158,025,920
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Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-1 et seq. (Emergency Transportation Tax Act) as determined by the Director of the Division of Budget and Accounting first shall be charged to the Transportation Fund established in such Act.

Projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act) as determined by the Director of the Division of Budget and Accounting first shall be charged to the Transportation Benefits Fund established in such Act.

Of the amount hereinabove for the Department of Transportation, it is estimated that an amount of \$94,327 may be available for transfer to the Office of Administrative Law.

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

71210-220. Budget Planning and Control.

Personal Services:

71210-220-100-120 Salaries and wages .. (\$1,440,575)

Materials and Supplies:

71210-220-100-210 Printing and office ... (87,000)

71210-220-100-225 Household (400)

Services Other Than Personal:

71210-220-100-301 Travel (7,000)

71210-220-100-302 Telephone (25,000)

71210-220-100-305 Insurance (126)

71210-220-100-306 Household (300)

71210-220-100-307 Advertising (2,500)

71210-220-100-308 Subscriptions and
memberships (1,000)

71210-220-100-321 Postage (5,500)

71210-220-100-324 Official reception (350)

71210-220-100-326 Data processing (185,500)

71210-220-100-341 Rent—Central Motor
Pool (5,200)

71210-220-100-344 Rent—Equipment,
data processing (1,400)

71210-220-100-345 Rent—Other (9,500)

71210-220-100-365 Staff training (7,900)

71210-220-100-389 Consulting and re-
search services (4,500)

Maintenance of Property:

Recurring—

71210-220-100-405 Buildings and
grounds (500)

71210-220-100-410 Office equipment ... (1,200)

Non-Recurring and Replacements—

71210-220-100-460 Office equipment ... (660)

Extraordinary:

71210-220-100-503 Expanded federal pro-
gram policy review. (30,000)

Sub-Total Appropriation ... \$1,816,111

Account No.

71220-220. Accounting and Fiscal Management.

	Personal Services :	
71220-220-100-120	Salaries and wages . . .	(\$2,474,412)
	Materials and Supplies :	
71220-220-100-210	Printing and office . . .	(125,000)
71220-220-100-225	Household	(1,400)
	Services Other Than Personal :	
71220-220-100-301	Travel	(6,000)
71220-220-100-302	Telephone	(40,000)
71220-220-100-305	Insurance	(409)
71220-220-100-308	Subscriptions and memberships	(500)
71220-220-100-321	Postage	(170,000)
71220-220-100-325	Microfilming	(100,000)
71220-220-100-326	Data processing	(1,900,000)
71220-220-100-341	Rent—Central Motor Pool	(5,000)
71220-220-100-344	Rent—Equipment, data processing . . .	(10,000)
71220-220-100-365	Staff training	(8,000)
71220-220-100-389	Consulting and research services . . .	(117,000)
71220-220-100-390	Other	(500)
	Maintenance of Property :	
	Recurring—	
71220-220-100-405	Buildings and grounds	(1,500)
71220-220-100-410	Office equipment . . .	(15,000)
	Non-Recurring and Replacements—	
71220-220-100-460	Office equipment . . .	(8,000)
	Additions and Improvements :	
71220-220-100-710	Office equipment	(16,000)
	Sub-Total Appropriation . . .	<u>\$4,998,721</u>

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

Account No.

Such sums as may be necessary for administrative expenses incurred by the Bureau of Accounting in processing Federal benefit payments are hereby appropriated from such sums as may be received or receivable for this purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are hereby appropriated for the purposes and from the sources defined in said acts.

**71230-225. Management of Data Processing
and Telecommunications.**

	Personal Services:	
71230-225-100-120	Salaries and wages ... (	\$898,480)
	Materials and Supplies:	
71230-225-100-210	Printing and office ... (	9,210)
71230-225-100-225	Household	(1,157)
	Services Other Than Personal:	
71230-225-100-301	Travel	(2,200)
71230-225-100-302	Telephone	(15,150)
71230-225-100-305	Insurance	(213)
71230-225-100-308	Subscriptions and memberships	(6,680)
71230-225-100-321	Postage	(600)
71230-225-100-326	Data processing	(52,500)
71230-225-100-341	Rent—Central Motor Pool	(1,000)
71230-225-100-344	Rent—Equipment, data processing ... (	3,500)
71230-225-100-365	Staff training	(4,000)
71230-225-100-389	Consulting and research services ... (	2,250)
	Maintenance of Property:	
	Recurring—	
71230-225-100-410	Office equipment ... (	1,000)

Account No.

	Additions and Improvements:	
71230-225-100-710	Office equipment	(680)
	Sub-Total Appropriation . . .	<u>\$998,620</u>

71240-212. Employee Relations and
Collective Negotiations.

	Personal Services:	
71240-212-100-120	Salaries and wages . . .	(\$333,797)
	Materials and Supplies:	
71240-212-100-210	Printing and office . . .	(1,000)
	Services Other Than Personal:	
71240-212-100-301	Travel	(7,000)
71240-212-100-302	Telephone	(8,000)
71240-212-100-305	Insurance	(23)
71240-212-100-308	Subscriptions and memberships	(1,500)
71240-212-100-309	Legal and investiga- tive	(1,000)
71240-212-100-321	Postage	(100)
71240-212-100-324	Official reception	(100)
71240-212-100-326	Data processing	(8,000)
71240-212-100-341	Rent—Central Motor Pool	(2,400)
71240-212-100-365	Staff training	(500)
71240-212-100-390	Other services	(500)
	Maintenance of Property:	
	Recurring—	
71240-212-100-405	Buildings and grounds	(500)
71240-212-100-410	Office equipment	(300)
	Non-Recurring and Replacements—	
71240-212-100-460	Office equipment	(200)
	Additions and Improvements:	
71240-212-100-710	Office equipment	(450)
71240-212-100-725	Household and secu- rity equipment	(563)
	Sub-Total Appropriation . . .	<u>\$365,933</u>

Account No.

71250-211. Economic Planning and Research.

	Personal Services:	
71250-211-100-120	Salaries and wages .. (	\$109,445)
	Materials and Supplies:	
71250-211-100-210	Printing and office ... (	12,000)
71250-211-100-225	Household	(300)
	Services Other Than Personal:	
71250-211-100-301	Travel	(900)
71250-211-100-302	Telephone	(2,000)
71250-211-100-305	Insurance	(10)
71250-211-100-308	Subscriptions and memberships	(800)
71250-211-100-321	Postage	(1,150)
71250-211-100-326	Data processing	(700)
71250-211-100-341	Rent—Central Motor Pool	(100)
71250-211-100-365	Staff training	(100)
71250-211-100-389	Consulting and re- search services	(7,650)
71250-211-100-390	Other	(100)
	Maintenance of Property:	
	Recurring—	
71250-211-100-410	Office equipment ... (	200)
	Sub-Total Appropriation ...	<u>\$135,455</u>

71260-290. Management of State Investments.

	Personal Services:	
71260-290-100-120	Salaries and wages .. (	\$834,079)
71260-290-100-120	Positions converted .. (	78,438)
	Materials and Supplies:	
71260-290-100-210	Printing and office ... (	18,500)
71260-290-100-225	Household	(500)
	Services Other Than Personal:	
71260-290-100-301	Travel	(4,500)
71260-290-100-302	Telephone	(30,360)
71260-290-100-305	Insurance	(174)
71260-290-100-307	Advertising	(500)
71260-290-100-308	Subscriptions and memberships	(10,600)

Account No.

71260-290-100-321	Postage	(5,200)	
71260-290-100-324	Official reception	(180)	
71260-290-100-325	Microfilming	(900)	
71260-290-100-326	Data processing	(280,000)	
71260-290-100-341	Rent—Central Motor Pool	(250)	
71260-290-100-344	Rent—Equipment, data processing	(12,000)	
71260-290-100-365	Staff training	(1,500)	
71260-290-100-389	Consulting and re- search services	(42,300)	
	Maintenance of Property:		
	Recurring—		
71260-290-100-410	Office equipment	(3,000)	
	Non-Recurring and Replacements—		
71260-290-100-460	Office equipment	(1,900)	
	Additions and Improvements:		
71260-290-100-710	Office equipment	(1,635)	
	Sub-Total Appropriation		<u>\$1,326,516</u>

71260-291. General Investment Account.

71260-291-100-510	Investments.
71260-291-100-511	Premiums and Discounts.
71260-291-100-512	Accrued Interest.

There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances (C52:18-16.1).

71270-295. Management of Employee Benefits Programs.

	Personal Services:	
71270-295-100-120	Salaries and wages	(\$3,185,160)
	Materials and Supplies:	
71270-295-100-210	Printing and office	(148,000)
71270-295-100-225	Household	(750)

Account No.

Services Other Than Personal:	
71270-295-100-301	Travel (9,500)
71270-295-100-302	Telephone (45,400)
71270-295-100-305	Insurance (664)
71270-295-100-308	Subscriptions and memberships (2,500)
71270-295-100-309	Legal and investiga- tive (40,000)
71270-295-100-321	Postage (210,000)
71270-295-100-325	Microfilming (10,000)
71270-295-100-326	Data processing (750,000)
71270-295-100-341	Rent—Central Motor Pool (5,000)
71270-295-100-344	Rent—Equipment, data processing (52,000)
71270-295-100-350	Medical (100,000)
71270-295-100-365	Staff training (1,000)
71270-295-100-389	Consulting and re- search services (185,000)
Maintenance of Property:	
Recurring—	
71270-295-100-410	Office equipment ... (17,000)
Sub-Total Appropriation ...	
<u>\$4,761,974</u>	

71290-270. Financial Regulations and Assistance.

Personal Services:	
71290-270-100-120	Salaries and wages .. (\$411,716)
Materials and Supplies:	
71290-270-100-210	Printing and office .. (12,000)
71290-270-100-225	Household (100)
Services Other Than Personal:	
71290-270-100-301	Travel (4,000)
71290-270-100-302	Telephone (5,000)
71290-270-100-305	Insurance (36)
71290-270-100-308	Subscriptions and memberships (500)
71290-270-100-321	Postage (12,000)
71290-270-100-341	Rent—Central Motor Pool (14,640)
71290-270-100-365	Staff training (900)

Account No.

	Maintenance of Property:	
	Recurring—	
71290-270-100-410	Office equipment . . . (	500)
	Sub-Total Appropriation . . .	<u>\$461,392</u>
	Total Appropriation, Central Management, Planning and Control	<u>\$14,864,722</u>

71300. Tax and Revenue Administration.

71310-240. Special Procedures/Investigations.

Personal Services:
71310-240-100-120 Salaries and wages . . . (\$5,449,063)

Materials and Supplies:
71310-240-100-210 Printing and office . . . (339,000)
71310-240-100-225 Household (10,500)

Services Other Than Personal:
71310-240-100-301 Travel (65,000)
71310-240-100-302 Telephone (155,000)
71310-240-100-305 Insurance (48)
71310-240-100-307 Advertising (200)
71310-240-100-308 Subscriptions and
memberships (6,000)
71310-240-100-321 Postage (20,000)
71310-240-100-324 Official reception (250)
71310-240-100-341 Rent—Central Motor
Pool (231,800)
71310-240-100-344 Rent—Equipment,
data processing (600)
71310-240-100-345 Rent—Other (24,000)
71310-240-100-365 Staff training (3,000)
71310-240-100-390 Other (2,000)

Maintenance of Property:
Recurring—
71310-240-100-405 Buildings and
grounds (1,000)
71310-240-100-410 Office equipment . . . (8,000)
71310-240-100-420 Vehicular equipment (500)

Account No.

	Extraordinary:	
71310-240-100-513	Compensation awards(	4,000)
	Sub-Total Appropriation	<u>\$6,319,961</u>

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for confiscation, storage, disposal and other related expenses thereof are hereby appropriated.

71320-240. Tax Audit Services.

	Personal Services:	
71320-240-100-120	Salaries and wages ... (	\$9,428,316)
	Materials and Supplies:	
71320-240-100-210	Printing and office ... (	85,000)
71320-240-100-225	Household	(2,500)
	Services Other Than Personal:	
71320-240-100-301	Travel	(125,400)
71320-240-100-302	Telephone	(120,000)
71320-240-100-308	Subscriptions and memberships	(4,500)
71320-240-100-309	Legal and investigative	(10,000)
71320-240-100-321	Postage	(40,000)
71320-240-100-324	Official reception	(150)
71320-240-100-325	Microfilming	(16,000)
71320-240-100-341	Rent—Central Motor Pool	(57,000)
71320-240-100-345	Rent—Other	(30,000)
71320-240-100-365	Staff training	(1,500)
71320-240-100-390	Other	(43,000)
	Maintenance of Property:	
	Recurring—	
71320-240-100-405	Buildings and grounds	(500)
71320-240-100-410	Office equipment ... (	8,500)
71320-240-100-420	Vehicular equipment	(2,000)

Account No.

	Extraordinary:	
71320-240-100-513	Compensation awards (	10,000)
	Sub-Total Appropriation ...	<u>\$9,984,366</u>

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, as amended and supplemented.

71330-250. Administration of State Lottery.

	Personal Services:	
71330-250-100-120	Salaries and wages ..	(\$1,401,591)
	Materials and Supplies:	
71330-250-100-210	Printing and office ...	(300,000)
71330-250-100-225	Household	(1,000)
	Services Other Than Personal:	
71330-250-100-301	Travel	(37,000)
71330-250-100-302	Telephone	(295,224)
71330-250-100-305	Insurance	(618)
71330-250-100-306	Household	(500)
71330-250-100-308	Subscriptions and memberships	(1,000)
71330-250-100-309	Legal and investigative	(500)
71330-250-100-321	Postage	(100,000)
71330-250-100-324	Official reception	(500)
71330-250-100-325	Microfilming	(12,000)
71330-250-100-326	Data processing	(290,000)
71330-250-100-340	Rent—Buildings and grounds	(135,523)
71330-250-100-341	Rent—Central Motor Pool	(90,000)
71330-250-100-345	Rent—Other	(3,620)
71330-250-100-365	Staff training	(600)
71330-250-100-389	Consulting and research services ..	(28,800)
71330-250-100-390	Other	(907,000)

Account No.

Maintenance of Property:

	Recurring—	
71330-250-100-410	Office equipment . . .	(4,000)
	Non-Recurring and Replacements—	
71330-250-100-460	Office equipment . . .	(800)
	Sub-Total Appropriation . . .	<u>\$3,610,276</u>

There are hereby appropriated, out of the State Lottery Fund, the amounts hereinabove for Administration of State Lottery, and such sums as may be necessary for such additional costs required to implement C5:9-1 et seq.

In addition to the amounts hereinabove, there are hereby appropriated from the State Lottery Fund such sums as may be necessary for payment of commissions, prizes and expenses of developing games (C5:9-7).

71390-240. Processing/Administration.

Personal Services:

71390-240-100-120 Salaries and wages . . (\$5,873,950)

Materials and Supplies:

71390-240-100-210 Printing and office . . . (183,600)

71390-240-100-225 Household (13,000)

Services Other Than Personal:

71390-240-100-301 Travel (40,000)

71390-240-100-302 Telephone (100,000)

71390-240-100-305 Insurance (3,225)

71390-240-100-306 Household and security (500)

71390-240-100-307 Advertising (4,300)

71390-240-100-308 Subscriptions and memberships (21,000)

71390-240-100-309 Legal and investigative (8,500)

71390-240-100-321 Postage (570,000)

71390-240-100-324 Official reception (250)

Account No.

71390-240-100-325	Microfilming	(35,000)	
71390-240-100-326	Data processing	(1,353,000)	
71390-240-100-341	Rent—Central Motor Pool	(61,000)	
71390-240-100-344	Rent—Equipment, data processing	(18,000)	
71390-240-100-345	Rent—Other	(25,000)	
71390-240-100-365	Staff training	(20,500)	
71390-240-100-389	Consulting and re- search services	(49,500)	
71390-240-100-390	Other	(350)	
	Maintenance of Property:		
	Recurring—		
71390-240-100-405	Buildings and grounds	(2,000)	
71390-240-100-410	Office equipment	(21,200)	
71390-240-100-420	Vehicular equipment	(425)	
	Extraordinary:		
71390-240-100-513	Compensation awards	(16,000)	
	Sub-Total Appropriation		<u>\$8,420,300</u>
	Total Appropriation, Tax and Revenue Administra- tion		<u>\$28,334,903</u>

Any appropriation herein or heretofore made for administration of the Emergency Transportation Tax Act (C54:8A-1 et seq.) and the Transportation Benefits Tax Act (C54:8A-58 et seq.) first shall be charged to the Transportation Fund or the Transportation Benefits Fund, respectively, established in said Acts and, in addition thereto, such sums as may be necessary for additional expenses of administration of said Acts are hereby appropriated from the receipts thereof.

Account No.

Centrally Financed Facilities and Services.

78100. Central Support Services.

78110-230. Purchasing and Inventory Management.

Personal Services:

78110-230-100-120 Salaries and wages . . . (\$1,666,283)

Materials and Supplies:

78110-230-100-210 Printing and office . . . (136,729)

78110-230-100-245 Other (2,000)

Services Other Than Personal:

78110-230-100-301 Travel (1,200)

78110-230-100-302 Telephone (62,500)

78110-230-100-305 Insurance (213)

78110-230-100-307 Advertising (20,000)

78110-230-100-308 Subscriptions and
memberships (6,500)78110-230-100-309 Legal and investiga-
tive (10,000)

78110-230-100-321 Postage (55,000)

78110-230-100-324 Official reception (100)

78110-230-100-326 Data processing (65,000)

78110-230-100-341 Rent—Central Motor
Pool (10,000)

78110-230-100-345 Rent—Other (4,000)

78110-230-100-365 Staff training (4,000)

78110-230-100-389 Consulting and
research services (75,000)

78110-230-100-390 Other (2,500)

Maintenance of Property:

Recurring—

78110-230-100-410 Office equipment . . . (3,500)

Non-Recurring and Replacements—

78110-230-100-460 Office equipment . . . (5,761)

Sub-Total Appropriation . . . \$2,130,286

78110-230-300. State Purchase Fund.

78197-230-300-000 The unexpended balance in the State
Purchase Fund as of June 30, 1979,
and the reimbursements thereto, are
hereby appropriated for the pur-
pose of making payments for pur-

Account No.

chases (RS 52:25-1 et seq.), and for expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

78120-230. Physical Plant Operation and Maintenance.

Personal Services:

78120-230-100-120 Salaries and wages .. (\$2,927,738)

Materials and Supplies:

78120-230-100-207 Fuel and utilities (1,698,041)

78120-230-100-210 Printing and office ... (1,500)

78120-230-100-225 Household (100,000)

78120-230-100-228 Clothing (7,000)

Services Other Than Personal:

78120-230-100-302 Telephone (22,050)

78120-230-100-305 Insurance (58,152)

78120-230-100-306 Household (100,000)

78120-230-100-308 Subscriptions and
memberships (100)

78120-230-100-321 Postage (1,800)

78120-230-100-341 Rent—Central Motor
Pool (22,000)

Maintenance of Property:

Recurring—

78120-230-100-405 Buildings and
grounds (230,000)

78120-230-100-410 Office equipment ... (600)

Non-Recurring and Replacements—

78120-230-100-455 Buildings and
grounds (75,000)

78120-230-100-475 Household
equipment (1,300)

Additions and Improvements:

78120-230-100-705 Buildings and grounds (5,000)

Sub-Total Appropriation ... \$5,250,281

*Account No.***78130-230. Other Property Management Services.**

	Personal Services:	
78130-230-100-120	Salaries and wages .. (	\$414,024)
	Materials and Supplies:	
78130-230-100-210	Printing and office ... (	5,700)
78130-230-100-225	Household	300)
78130-230-100-228	Clothing	250)
78130-230-100-245	Other	250)
	Services Other Than Personal:	
78130-230-100-301	Travel	1,800)
78130-230-100-302	Telephone	10,735)
78130-230-100-305	Insurance	820)
78130-230-100-308	Subscriptions and memberships	150)
78130-230-100-321	Postage	1,600)
78130-230-100-326	Data processing	1,000)
78130-230-100-341	Rent—Central Motor Pool	27,000)
78130-230-100-365	Staff training	200)
	Maintenance of Property:	
	Recurring—	
78130-230-100-410	Office equipment .. (	600)
	Sub-Total Appropriation ...	<u>\$464,429</u>

78130-230-400. Real Property Management.

78197-230-100-000 A sum, not to exceed \$183,741, from the proceeds derived from the sale of State-owned surplus real property is hereby appropriated for administrative expenses connected with such sale or disposition.

78140-220-300. Data Processing Center.

78197-220-300-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by the Bureau of Data Processing, and the unexpended balance, in excess of \$200,000 of such receipts as of June 30, 1979, for the purpose of operating the revolving fund, including the replacement of data processing

Account No.

equipment and the purchase of additional data processing equipment.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Bureau of Data Processing revolving fund from the various appropriations made to departments for data processing costs which are appropriated or allocated to such departments for their share of such costs.

78150-230-303. Automotive Services.

78197-230-303-000 There are hereby appropriated as a revolving fund receipts derived from services rendered by a central motor pool, and the unexpended balance, in excess of \$300,000 of such receipts as of June 30, 1979, for the purpose of operating such a motor pool, including replacement of motor vehicles and purchase of additional motor vehicles.

78170-235. Construction Management Services.

Personal Services:

78170-235-100-120 Salaries and wages . . . (\$2,005,855)

Materials and Supplies:

78170-235-100-210 Printing and office . . . (65,000)

78170-235-100-220 Vehicular (2,000)

78170-235-100-225 Household (1,000)

78170-235-100-245 Other (15,000)

Services Other Than Personal:

78170-235-100-301 Travel (25,000)

78170-235-100-302 Telephone (73,000)

78170-235-100-305 Insurance (301)

78170-235-100-306 Household and security (500)

78170-235-100-307 Advertising (14,000)

Account No.

78170-235-100-308	Subscriptions and memberships	(1,800)	
78170-235-100-309	Legal and investigative	(3,600)	
78170-235-100-321	Postage	(18,000)	
78170-235-100-324	Official reception	(100)	
78170-235-100-325	Microfilming	(3,500)	
78170-235-100-326	Data processing	(30,000)	
78170-235-100-341	Rent—Central Motor Pool	(64,862)	
78170-235-100-345	Rent—Other	(500)	
78170-235-100-365	Staff training	(6,000)	
78170-235-100-389	Consulting and research services	(30,000)	
78170-235-100-390	Other	(2,500)	
	Maintenance of Property:		
	Recurring—		
78170-235-100-405	Buildings and grounds	(2,350)	
78170-235-100-410	Office equipment	(2,500)	
78170-235-100-420	Vehicular equipment	(1,000)	
78170-235-100-445	Other equipment	(700)	
	Non-Recurring and Replacements—		
78170-235-100-460	Office equipment	(300)	
	Additions and Improvements:		
78170-235-100-710	Office equipment	(2,000)	
	Sub-Total Appropriation		<u>\$2,371,368</u>

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Construction Management Services program element, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

78180-213-300. Public Communication.

78197-213-300-000 There are hereby appropriated as a revolving fund receipts derived from services rendered by the Office

Account No.

of Public Communication, and the unexpended balance of such receipts as of June 30, 1979.

78190-230. Spill Compensation Fund Administration.

78190-230-100-500	Extraordinary: Spill Compensation Fund Administration	(\$100,000)
	Sub-Total Appropriation ...	\$100,000
	Total Appropriation, Central Support Services	\$10,316,364

215-900-550 The amount hereinabove for Spill Compensation Fund Administration is hereby appropriated from the New Jersey Spill Compensation Fund and, in addition to the amounts hereinabove, there are hereby appropriated out of the New Jersey Spill Compensation Fund such additional sums as may be required for hiring adjustors, administering the Fund and paying approved claims for damages.

Management and General Support.

79100. Department Management and General Support.

79110. Management Services.

	Personal Services:	
79110-210-100-101	State Treasurer	(\$49,000)
79110-210-100-120	Salaries and wages ..	(776,715)
	Materials and Supplies:	
79110-210-100-210	Printing and office ...	(34,000)
79110-210-100-225	Household	(1,500)
79110-210-100-230	Medical	(1,500)
	Services Other Than Personal:	
79110-210-100-301	Travel	(1,350)
79110-210-100-302	Telephone	(30,000)
79110-210-100-305	Insurance	(192)

Account No.

79110-210-100-306	Household	(150)	
79110-210-100-307	Advertising	(200)	
79110-210-100-308	Subscriptions and memberships	(2,000)	
79110-210-100-321	Postage	(5,250)	
79110-210-100-324	Official reception	(1,000)	
79110-210-100-325	Microfilming	(1,000)	
79110-210-100-341	Rent—Central Motor Pool	(9,300)	
79110-210-100-344	Rent—Equipment, data processing	(19,000)	
79110-210-100-345	Rent—Other	(11,000)	
79110-210-100-350	Medical	(200)	
79110-210-100-365	Staff training	(4,000)	
79110-210-100-389	Consulting and research services ..	(6,300)	
79110-210-100-390	Other	(20,951)	
	Maintenance of Property:		
	Recurring—		
79110-210-100-410	Office equipment	(900)	
	Non-Recurring and Replacements—		
79110-210-100-460	Office equipment	(2,000)	
79110-210-100-475	Household equip- ment	(200)	
	Extraordinary:		
79110-210-100-500	Public contracts affir- mative action pro- gram	(200,000)	
	Additions and Improvements:		
79110-210-100-710	Office equipment	(1,000)	
79110-210-100-730	Medical equipment	(200)	
	Sub-Total Appropriation		<u>\$1,178,908</u>

79197-210-100-000

Fees collected on behalf of the Public contracts affirmative action program, are hereby appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

*Account No.*79120-210-301. **Print Shop.**

79197-210-301-000 The unexpended balance as of June 30, 1979 in the Print Shop revolving fund, and any receipts therefrom, are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

79120-210-302. **Microfilm Section.**

79197-210-302-000 The unexpended balance as of June 30, 1979 in the Microfilm Section revolving fund, and any receipts therefrom, are hereby appropriated for the several purposes thereof.

The Director of the Division of Budget and Accounting is hereby empowered to transfer or credit to the Microfilm Section revolving fund from any appropriation made to any department for microfilming costs appropriated or allocated to such departments for their share of costs of the Microfilm Section.

79120-233, 234-400. **State Cafeterias.**

79197-233-400-000 The unexpended balances in the State
to
79197-234-400-000 Cafeteria accounts as of June 30, 1979, and receipts obtained from cafeteria operations, are hereby appropriated for the improvement and extension of cafeteria services and facilities (C52:18A-19.6).

Account No.

79130-210. Federal Liaison Office.

79130-210-100-501	Extraordinary: Federal liaison office— Washington, D. C. . (\$100,000)	
	Sub-Total Appropriation . . .	\$100,000
	Total Appropriation, Depart- ment Management and General Support	\$1,278,908
	Total Appropriation, Depart- ment of the Treasury	\$54,794,897

Of the amount hereinabove for the Department of the Treasury, it is estimated that an amount of \$124,182 may be made available for transfer to the Office of Administrative Law.

MISCELLANEOUS EXECUTIVE COMMISSIONS.

Environmental Management.

41300. Resource Management.

914. Delaware River Basin Commission.

41310. Water Supply Management.

41310-914-100-500	Extraordinary: Expenses of the com- mission (\$330,100)	
	Total Appropriation, Dela- ware River Basin Com- mission	\$330,100

Account No.

41400. Pollution Control.

913. Interstate Sanitation Commission.

41410. Air Pollution.

Extraordinary:

41410-913-100-500	New Jersey share of air pollution costs (45%)	(\$81,000)	
	Sub-Total Appropriation ...		<u>\$81,000</u>

41440. Water Quality.

Extraordinary:

41440-913-100-501	New Jersey share of water quality costs (45%)	(\$147,900)	
	Sub-Total Appropriation ...		<u>\$147,900</u>
	Total Appropriation, Inter- state Sanitation Commis- sion		<u>\$228,900</u>

Recreational Management.

46100. Recreational Opportunities.

911. Palisades Interstate Park Commission.

46110. Parks Management.

Personal Services:

46110-911-100-120 Salaries and wages .. (\$760,415)

Materials and Supplies:

46110-911-100-207 Fuel and utilities (70,000)

46110-911-100-210 Printing and office ... (1,500)

46110-911-100-220 Vehicular

46110-911-100-225 Household and secu-

rity

46110-911-100-228 Clothing

46110-911-100-245 Other

Account No

Services Other Than Personal:

46110-911-100-301	Travel	(450)
46110-911-100-302	Telephone	(8,450)
46110-911-100-305	Insurance	(114,614)
46110-911-100-306	Household and secu- rity	(7,500)
46110-911-100-307	Advertising	(150)
46110-911-100-308	Subscriptions and memberships	(250)
46110-911-100-321	Postage	(360)
46110-911-100-324	Entertainment	(150)
46110-911-100-344	Rent—Equipment, data processing	(1,500)
46110-911-100-350	Medical	(500)
46110-911-100-390	Other	(3,000)

Maintenance of Property:

Recurring—

46110-911-100-405	Buildings and grounds	(17,000)
46110-911-100-409	State roads	(35,000)
46110-911-100-410	Office equipment	(500)
46110-911-100-420	Vehicular equipment	(20,000)
46110-911-100-425	Household and secu- rity equipment	(1,840)
46110-911-100-445	Other equipment	(1,850)

Non-Recurring and Replacements—

46110-911-100-455	Buildings and grounds	(2,000)
46110-911-100-460	Office equipment	(600)
46110-911-100-470	Vehicular equipment	(28,250)
46110-911-100-495	Other equipment	(5,800)

Sub-Total Appropriation ... \$1,112,879

46180. Patrol Activities and Crime Control.

Personal Services:

46180-911-100-120	Salaries and wages	(\$516,091)
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Materials and Supplies:

46180-911-100-207	Fuel and utilities	(27,355)
46180-911-100-210	Printing and office	(1,500)
46180-911-100-220	Vehicular	(33,200)

Account No.

46180-911-100-225	Household and security	(1,400)	
46180-911-100-228	Clothing	(6,000)	
46180-911-100-230	Medical	(275)	
	Services Other Than Personal:		
46180-911-100-301	Travel	(400)	
46180-911-100-302	Telephone	(3,890)	
46180-911-100-307	Advertising	(50)	
46180-911-100-308	Subscriptions and memberships	(250)	
46180-911-100-321	Postage	(800)	
46180-911-100-344	Rent—Equipment, data processing	(3,800)	
46180-911-100-390	Other	(550)	
	Maintenance of Property:		
	Recurring—		
46180-911-100-405	Buildings and grounds	(2,530)	
46180-911-100-410	Office equipment	(100)	
46180-911-100-420	Vehicular equipment	(6,540)	
46180-911-100-425	Household and security equipment	(3,000)	
	Non-Recurring and Replacements—		
46180-911-100-470	Vehicular equipment	(30,000)	
46180-911-100-475	Household and security equipment	(1,500)	
	Sub-Total Appropriation		<u>\$639,231</u>
	Total Appropriation, Palisades Interstate Park Commission		<u>\$1,752,110</u>

46110-911-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balance as of June 30, 1979 from such revenues, are hereby appropriated for maintenance.

Account No.

46180-911-100-000 The unexpended balances as of June 30, 1979 from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and receipts from such activities, are hereby appropriated.

Operation and Maintenance of Transportation Facilities.**63100. State Highway Facilities.****912. Delaware River Joint Toll Bridge Commission.****63150. Delaware River Joint Toll Bridge Commission.****Personal Services:**

63150-912-100-120	Salaries and wages .. (	\$862,478)
63150-912-100-120	New positions	(31,790)

Materials and Supplies:

63150-912-100-207	Fuel and utilities .... (	36,000)
63150-912-100-210	Printing and office .... (	1,700)
63150-912-100-220	Vehicular	(5,000)
63150-912-100-225	Household and security	(2,000)
63150-912-100-228	Clothing	(2,500)
63150-912-100-230	Medical	(300)
63150-912-100-245	Other	(1,300)

Services Other Than Personal:

63150-912-100-302	Telephone	(6,000)
63150-912-100-305	Insurance	(210,000)
63150-912-100-321	Postage	(1,600)
63150-912-100-365	Staff training	(300)
63150-912-100-389	Consulting and research services .. (	13,500)
63150-912-100-390	Other	(25,000)

Maintenance of Property:**Recurring—**

63150-912-100-405	Buildings and grounds	(25,000)
63150-912-100-420	Vehicular equipment(	1,000)

Account No.

	Non-Recurring and Replacements—	
63150-912-100-455	Buildings and grounds	(277,000)
63150-912-100-470	Vehicular equipment(	18,500)
63150-912-100-495	Other equipment . . . (	3,650)
	Total Appropriation, Delaware River Joint Toll Bridge Commission	<u>\$1,524,618</u>

Executive Management, Planning and Control.

71200. Central Management, Planning and Control.

915. New Jersey Commission on Capital Budgeting and Planning.

71210. New Jersey Commission on Capital Budgeting and Planning.

Extraordinary:

71210-915-100-500 Expenses of the commission (\$103,000)

Total Appropriation, New Jersey Commission on Capital Budgeting and Planning \$103,000

Total Appropriation, Miscellaneous Executive Commissions \$3,938,728

*Account No.***INTER-DEPARTMENTAL ACCOUNTS.****Centrally Financed Facilities and Services.****78200. Inter-Departmental Services.****940. Property Rentals, Insurance and Other Services.****78210. Property Rentals—Buildings and Grounds.****Services Other Than Personal:**

78210-940-100-302
 78210-940-100-305
 78210-940-100-321
 78210-940-100-340

Telephone.

Insurance.

Postage.

Rent:

Buildings and grounds	(\$20,716,946)
Health-Agricultural Building	(664,500)
Education Building	(332,355)
Cultural Center	(541,260)

Total Appropriation, Property Rentals—Buildings and Grounds

\$22,255,061

The amount hereinabove for Property rentals—Buildings and grounds may be used for offices, rent, telephones, answering services, furniture and office equipment for district offices of members of the Legislature; provided, however, that the rental of office space for a district office shall not be in any facility in which the legislator has any proprietary interest; provided, further, however, that the sum not be used to provide remuneration to any members of the Legislature; and provided, further, however, that the expenditure be in accordance with joint rules established by the President pro tem of the Senate and the Speaker of the General Assembly.

Account No.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are hereby appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President pro tem of the Senate and the Speaker of the General Assembly.

78260. Insurance and Other Services.

Extraordinary:

78260-940-100-500	Retroactive Premium —Master Automobile Policy	(\$ 75,000)
78260-940-100-501	Excess Liability Insurance Master Policy	(700,000)

Total Appropriation, Insurance and Other Services . .	\$775,000
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Account No

78260-940-100-502 The unexpended balance as of June 30, 1979 in the Tort Claims Liability Fund account (C59:12-1) is hereby appropriated for the same purpose.

The amount hereinabove for the Tort Claims Liability Fund (C59:12-1) shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

Total Appropriation, Prop- erty Rentals, Insurance and Other Services	\$23,030,061
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941. Employee Benefits.

78220. Employee Benefits.

Extraordinary:

78220-941-100-515	Heath Act	(\$ 50,000)
78220-941-100-516	Veterans' Act	(100,000)
78220-941-100-517	Miscellaneous special acts	(8,500)
78220-941-100-518	Governors' widows annuity	(8,000)
78220-941-100-519	Judicial retirement system	(5,390,878)
78220-941-100-520	Prison officers' pensions	(1,800,000)
78220-941-100-521	Public Employees' Retirement System Premiums for non- contributory insurance	(54,992,737)
78220-941-100-523	Social security tax ..	(70,250,000)
78220-941-100-524	State Police Retirement System Premium for non-con- tributory insurance —State Police	(7,151,852)

Account No

78220-941-100-526	Dental care program (Shared cost)	(3,500,000)
78220-941-100-527	State employees' health benefits	(53,000,000)
78220-941-100-528	Prescription drug program	(5,100,000)
78220-941-100-529	Pension adjustment act	(11,500,000)
78220-941-100-534	Employer contribu- tions, alternate benefit program	(15,500,000)
78220-941-100-535	Pension and insurance contributions pay- able to Teachers' Pension and Annu- ity Fund for higher education and State employee members	(3,005,436)
78220-941-100-536	Unemployment insur- ance—Employer liability	(4,000,000)
78220-941-100-539	Police and Firemen's Retirement System (C43:16A-1)	(3,750,000)

Sub-Total Appropriation . . .	\$239,107,403
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Of the sum hereinabove, upon appli-
cation to the Director of the Divi-
sion of Budget and Accounting, an
annuity of \$4,000 shall be paid to
the widow of any person, now
deceased, who was elected and
served as Governor of the State;
provided such widow was the wife
of such person for all or part of the
period during which he served as
Governor, and; provided, further,
that this shall not apply to any
widow receiving a pension granted
under RS 43:8-2, and continued by
RS 43:7-1 et seq., RS 43:8-1 et seq.
and RS 43:8-8 et seq.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for payment of Premium for non-contributory insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the System not later than June 30, 1980 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1979 through the date of such payment.

Such additional sums as may be required for Social security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

\$76,000,000, or so much as is received, of the amount appropriated for Social security tax and State employees' health benefits first shall be

Account No.

charged to funds anticipated from the Federal government as general revenue sharing.

Such interest as may be required to be paid on account of delayed payments to the Public Employees' Retirement System is hereby appropriated from investment earnings.

The amount hereinabove for Prescription drug program is based upon a copayment of \$2.50 for each eligible prescription.

942. State Contingency Fund.

78230. State Contingency Fund.

78230-942-100-000

Extraordinary:

To the State Emergency Fund for allotment to the various departments or or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000, shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor (\$300,000)

Account No.

78230-942-100-005	For allotment, as required, to meet contingencies including increases in the price of fuel and food, and other commodities and services beyond those anticipated as the Director of the Division of Budget and Accounting shall determine (2,000,000)
78230-942-100-006	To the Director of the Division of Budget and Accounting for allotment, as required, to the various agencies to compensate employees for authorized overtime under the regulations promulgated by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting, or their designated representatives (300,000)
78230-942-100-007	To the Director of the Division of Budget and Accounting for allotment to the various departments and agencies who make application for, and demonstrate the need for seed money to implement cost saving processes or other productivity improvements (250,000)

Account No.

78230-942-100-009	For allocation, as required, to the several departments to cover additional systems development and programming costs to conform agency accounting systems to the Central Appropriation, Revenue Accounting and Budget systems, now under revision, with implementation scheduled for July 1, 1980 (900,000)	
78230-942-100-013	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting (150,000)	
	Total Appropriation, State Contingency Fund	\$3,900,000
78230-942-100-007	The unexpended balance in the Productivity improvements account as of June 30, 1979 is hereby appropriated for Productivity improvements in State government. The Director of the Division of Budget and Accounting is hereby empowered to transfer savings to the Productivity improvements account or to appropriate additional revenue up to \$200,000, resulting from the implementation of cost saving processes or other productivity improvements, as determined by the Director.	

Account No.

943. Salary and Other Benefits.

78240. Salary and Other Benefits.

Extraordinary:

78240-943-100-004

To the Director of the Division of Budget and Accounting for allotment to the various agencies for lump sum payments to eligible retired employees for earned and unused accumulated sick leave (C11:14-9 et seq.)

To the Director of the Division of Budget and Accounting for allotment to the various agencies for the costs of salary and other benefits, including normal merit increments, resulting from negotiated contractual agreements with various employee organizations and the costs of salary and other benefits, including normal merit increments, for those employees not covered by a negotiated contractual agreement with any employee organization

(\$45,000,000)

Total Appropriation, Salary and Other Benefits \$45,000,000

Account No.

The appropriation for Salary and other benefits hereinabove shall be subject to rules and regulations established by the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any salary adjustment which may be authorized be made effective at the beginning of the bi-weekly pay period nearest July 1, 1979, or thereafter, as the State Treasurer, the President of the Civil Service Commission and the Director of the Division of Budget and Accounting shall determine.

The cash salary rate which may be paid to any employee shall not be increased to a salary rate which exceeds \$500 less than the cash salary rate provided by law for the respective department head, including employees of the College of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology and the State colleges; except that the rates of pay of medical faculty at the College of Medicine and Dentistry of New Jersey; of medical doctors in other State agencies; the President of Rutgers, The State University, and the President of the New Jersey Institute of Technology, may be increased above the department head's salary rate with the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting.

No salary range or rate of pay may be increased or salary adjustment paid

in any State department, agency, commission or higher education institution without the approval of the President of the Civil Service Commission and the Director of the Division of Budget and Accounting; provided, however, that any sums appropriated to the several departments for salaries may be made available for salary adjustment therein, arising from various exigencies of the State service as the President of the Civil Service Commission and the Director of the Division of Budget and Accounting shall determine. A copy of any such salary increase or adjustment shall be transmitted to the Legislative Budget Officer, upon the effective date of such proposal. Nothing herein shall be construed as applicable to the unclassified personnel of the Legislative Branch.

The classification, compensation, promotion and salary administration program plans of Rutgers, The State University; the New Jersey Institute of Technology and the College of Medicine and Dentistry of New Jersey shall be maintained and amended as required, in accordance with standards and guidelines established by the President of the Civil Service Commission, and approved by the Director of the Division of Budget and Accounting, subject to audit by the Department of Civil Service. Information copies of such program plans as hereinabove described shall be forwarded to the Legislative Budget Officer, upon promulgation of such plans.

Account No.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the College of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or non-State fund sources, shall be entitled to such salary payments which may be authorized which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal government or non-State fund sources consent thereto and pay the cost thereof.

Total Appropriation, Inter-
Departmental Services . . . \$311,037,464

THE JUDICIARY.

Judicial Affairs.

73100. Court Operations.

73110-970. Supreme Court.

	Personal Services:	
73110-970-100-101	Chief justice	(\$58,500)
73110-970-100-105	Associate justices	
73110-970-100-120	(6 @ \$56,000)	(336,000)
	Salaries and wages	(641,658)
	Materials and Supplies:	
73110-970-100-210	Printing and office	(55,000)
73110-970-100-220	Vehicular	(4,000)
73110-970-100-225	Household	(1,500)
73110-970-100-240	Education	(70,000)
	Services Other Than Personal:	
73110-970-100-301	Travel	(9,000)
73110-970-100-302	Telephone	(28,000)
73110-970-100-306	Household	(100)
73110-970-100-308	Subscriptions and memberships	(1,000)
73110-970-100-321	Postage	(20,000)
73110-970-100-344	Rent—Equipment, data processing	(6,000)
73110-970-100-345	Rent—Other	(500)
73110-970-100-390	Other	(5,500)
	Maintenance of Property:	
	Recurring—	
73110-970-100-405	Buildings and grounds	(2,500)
73110-970-100-410	Office equipment	(2,500)
73110-970-100-420	Vehicular equipment	(2,000)
73110-970-100-425	Household equipment	(1,000)
	Sub-Total Appropriation	<u>\$1,244,758</u>

Account No

73120-970. Superior Court.

	Personal Services:	
73120-970-100-106	Judges (236)	(\$10,980,000)
73120-970-100-120	Salaries and wages ..	(4,635,242)
73120-970-100-120	New positions	(97,943)
	Materials and Supplies:	
73120-970-100-210	Printing and office ...	(162,600)
73120-970-100-220	Vehicular	(1,500)
73120-970-100-225	Household	(3,500)
73120-970-100-240	Education	(177,400)
	Services Other Than Personal:	
73120-970-100-301	Travel	(50,000)
73120-970-100-302	Telephone	(63,000)
73120-970-100-306	Household	(500)
73120-970-100-321	Postage	(125,000)
73120-970-100-325	Microfilming	(1,500)
73120-970-100-344	Rent—Equipment, data processing ...	(106,600)
73120-970-100-345	Rent—Other	(1,500)
73120-970-100-390	Other	(100,000)
	Maintenance of Property:	
	Recurring—	
73120-970-100-405	Buildings and grounds	(7,500)
73120-970-100-410	Office equipment ...	(13,000)
73120-970-100-420	Vehicular equipment	(1,000)
73120-970-100-425	Household equipment	(1,000)
	Non-Recurring and Replacements—	
73120-970-100-460	Office equipment ...	(10,000)
73120-970-100-475	Household equipment	(4,000)
	Extraordinary:	
73120-970-100-500	Reimbursement to counties for expenses incurred in connection with the prosecution and defense of defend- ants accused of	

Account No.

	committing crimes in State penal or correctional institu- tions (NJS 2A :166A-1)	(25,000)
73120-970-100-710	Additions and Improvements: Office equipment	(20,000)
	Sub-Total Appropriation	<u>\$16,587,785</u>

73150-970. Tax Court.

	Personal Services:	
73150-970-100-106	Judges (9)	(\$432,000)
73150-970-100-111	Judges of the tax court (10)	(85,000)
73150-970-100-120	Salaries and wages	(222,776)
73150-970-100-120	New positions	(345,201)
	Materials and Supplies:	
73150-970-100-210	Printing and office	(20,000)
73150-970-100-225	Household	(900)
73150-970-100-240	Education	(80,000)
	Services Other Than Personal:	
73150-970-100-301	Travel	(15,600)
73150-970-100-302	Telephone	(18,000)
73150-970-100-305	Insurance	(48)
73150-970-100-309	Legal and investigative	(15,000)
73150-970-100-321	Postage	(8,000)
73150-970-100-325	Microfilming	(1,500)
73150-970-100-365	Staff training	(4,600)
73150-970-100-390	Other	(15,000)
	Maintenance of Property:	
	Recurring—	
73150-970-100-410	Office equipment	(4,000)
73150-970-100-425	Household and secu- rity equipment	(1,800)
	Non-Recurring and Replacements—	
73150-970-100-460	Office equipment	(9,200)

Account No

	Extraordinary:	
73150-970-100-513	Compensation awards (	600)
	Additions and Improvements:	
73150-970-100-710	Office equipment . . . . . (	75,000)
73150-970-100-725	Household equipment (	56,900)
	Sub-Total Appropriation . . .	<u>\$1,411,125</u>
	Total Appropriation, Court Operations	<u>\$19,243,668</u>

73110-970-100-000 The unexpended balance as of June
to
73150-970-100-000 30, 1979 in this account is hereby
appropriated.

73150-970-100-000 The unexpended balance as of June
(71380-260-100) 30, 1979 in the Adjudication of Tax
Appeals account of the Depart-
ment of Treasury is hereby appro-
priated to the Tax Court.

73200. Court Support Services.

73210-970. Official Court Reporters.

	Personal Services:	
73210-970-100-120	Salaries and wages . . (	\$3,794,329)
	Services Other Than Personal:	
73210-970-100-301	Travel . . . . . (	50,000)
73210-970-100-309	Legal and investiga- tive . . . . . (	510,000)
	Sub-Total Appropriation . . .	<u>\$4,354,329</u>

73290-970. General Support.

	Personal Services:	
73290-970-100-120	Salaries and wages . . (	\$1,993,898)
	Materials and Supplies:	
73290-970-100-210	Printing and office . . . (	245,000)
73290-970-100-220	Vehicular . . . . . (	5,000)
73290-970-100-225	Household . . . . . (	500)
73290-970-100-240	Education . . . . . (	25,000)

Account No.

	Services Other Than Personal:	
73290-970-100-301	Travel	(25,000)
73290-970-100-302	Telephone	(28,000)
73290-970-100-307	Advertising	(9,000)
73290-970-100-308	Subscriptions and memberships	(12,000)
73290-970-100-309	Legal and investigative	(40,000)
73290-970-100-321	Postage	(11,000)
73290-970-100-326	Data processing	(176,529)
73290-970-100-340	Rent—Buildings and grounds	(16,000)
73290-970-100-344	Rent—Equipment, data processing	(42,000)
73290-970-100-345	Rent—Other	(6,000)
73290-970-100-365	Staff training	(135,000)
73290-970-100-389	Consulting and research services	(13,500)
73290-970-100-390	Other	(75,000)
	Maintenance of Property:	
	Recurring—	
73290-970-100-405	Buildings and grounds	(2,500)
73290-970-100-410	Office equipment	(6,000)
73290-970-100-420	Vehicular equipment	(2,000)
	Non-Recurring and Replacements—	
73290-970-100-460	Office equipment	(51,000)
73290-970-100-470	Vehicular equipment	(11,000)
	Extraordinary:	
73290-970-100-513	Compensation awards	(30,000)
	Additions and Improvements:	
73290-970-100-720	Vehicular equipment	(5,500)
	Sub-Total Appropriation	<u>\$2,966,427</u>
	Total Appropriation, Court Support Services	<u>\$7,320,756</u>
73210 } 73290 }	-970-100-000	The unexpended balance as of June 30, 1979 in this account is hereby appropriated.
	73300.	Court Administration.
	73310-970.	Legal Services.
	Personal Services:	
73310-970-100-120	Salaries and wages	(\$718,730)

Account No

	Materials and Supplies:	
73310-970-100-210	Printing and office .. (	22,000)
73310-970-100-220	Vehicular	(7,500)
73310-970-100-225	Household	(300)
73310-970-100-240	Education	(4,500)
	Services Other Than Personal:	
73310-970-100-301	Travel	(7,000)
73310-970-100-302	Telephone	(19,000)
73310-970-100-321	Postage	(27,000)
73310-970-100-345	Rent—Other	(250)
	Maintenance of Property:	
	Recurring—	
73310-970-100-405	Buildings and grounds	(2,000)
73310-970-100-410	Office equipment .. (	2,700)
73310-970-100-420	Vehicular equipment (	2,700)
	Non-Recurring and Replacements—	
73310-970-100-470	Vehicular equipment (	16,500)
	Sub-Total Appropriation ...	<u>\$830,180</u>

73320-970. Probation Services.

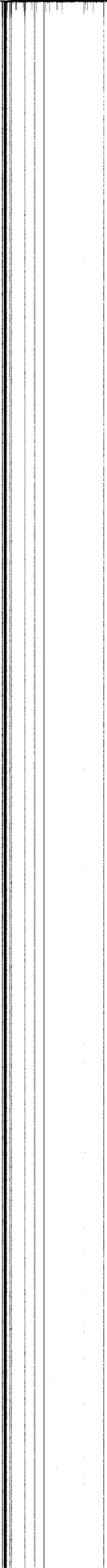
	Personal Services:	
73320-970-100-120	Salaries and wages .. (	\$90,612)
	Materials and Supplies:	
73320-970-100-210	Printing and office .. (	3,500)
73320-970-100-220	Vehicular	(700)
73320-970-100-240	Education	(400)
	Services Other Than Personal:	
73320-970-100-301	Travel	(1,200)
73320-970-100-302	Telephone	(3,800)
73320-970-100-321	Postage	(3,800)
73320-970-100-345	Rent—Other	(100)
73320-970-100-390	Other	(500)
	Maintenance of Property:	
	Recurring—	
73320-970-100-410	Office equipment .. (	300)
73320-970-100-420	Vehicular equipment (	250)
	Sub-Total Appropriation ...	<u>\$105,162</u>

Account No.

73390-970. Management Services.

	Personal Services:	
73390-970-100-120	Salaries and wages ..	(\$877,471)
	Materials and Supplies:	
73390-970-100-210	Printing and office ...	(10,000)
73390-970-100-220	Vehicular	(2,000)
73390-970-100-225	- Household	(1,000)
73390-970-100-240	Education	(500)
	Services Other Than Personal:	
73390-970-100-301	Travel	(1,500)
73390-970-100-302	Telephone	(17,000)
73390-970-100-305	Insurance	(6,447)
73390-970-100-306	Household	(250)
73390-970-100-307	Advertising	(2,000)
73390-970-100-321	Postage	(15,500)
73390-970-100-345	Rent—Other	(500)
73390-970-100-390	Other	(1,000)
	Maintenance of Property:	
	Recurring—	
73390-970-100-405	Buildings and grounds	(1,000)
73390-970-100-410	Office equipment ..	(10,000)
73390-970-100-420	Vehicular equipment	(1,000)
	Sub-Total Appropriation ...	<u>\$947,168</u>
	Total Appropriation, Court Administration	<u>\$1,882,510</u>
73310 } to } 73390 }	The unexpended balance as of June 30, 1979 in this account is hereby appropriated.	
	Receipts from charges to the Superior Court Trust Fund and to the Clients' Security Fund for services provided to those Funds are hereby appropriated.	
	Total Appropriation, the Judiciary	<u>\$28,446,934</u>
	Total Appropriation, Direct State Services	<u><u>\$1,940,898,889</u></u>

STATE AID



Account No.

STATE AID.

DEPARTMENT OF COMMUNITY AFFAIRS.

Development of Community Programs.

42100. Community Development Management
—State Aid.

42120-800. Housing.

Extraordinary:

42120-800-151-843	Neighborhood preservation	(\$1,000,000)
42120-800-151-845	Revolving housing development and demonstration grant fund	(325,000)
42120-800-152-845	Relocation assistance	(1,073,000)
	Sub-Total Appropriation	<u>\$2,398,000</u>

42120-800-151-843 Of the sum hereinabove for Neighborhood preservation, a sum not to exceed \$150,000 may be used for administration of the program.

42120-800-151-845 The unexpended balance as of June 30, 1979 in the Revolving Housing Development and Demonstration Grant Fund account, and receipts, are hereby appropriated for the same purpose.

42120-800-152-845 The amount hereinabove for Relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the Department.

Account No.

800-900-501 In addition to the amount hereinabove for Neighborhood preservation, there is hereby appropriated \$1,000,000 from the State Mortgage Assistance Fund for the Neighborhood preservation program.

42130-800. Local Government Services.

	Extraordinary:	
42130-800-154-845	Municipal aid (C52:27D-128 et seq.)	(\$38,989,871)
42130-800-154-846	Municipal aid, Lake- wood Township	(263,499)
42130-800-154-847	Payment to Jersey City for urban aid, r e d e v e l o p - ment, planning and to qualify for Fed- eral funds	(1,550,000)
42130-800-155-845	Safe and clean neigh- borhoods	(12,881,625)
42130-800-157-845	Interlocal services	(262,000)
42130-800-158-853	Aid to depressed rural centers	(400,000)
42130-800-158-854	Public service training internships	(250,000)
	Sub-Total Appropriation	<u>\$54,596,995</u>

The amount hereinabove for Safe and Clean Neighborhoods shall be available to those municipalities qualifying for municipal aid for the purpose of improving safety and cleanliness of neighborhoods; provided, however, that each recipient municipality match its allocation with an equal amount; and provided, further, that no municipality receive more than \$1,200,000.

Notwithstanding the provisions of C52:27D-162 et seq., the amount hereinabove for Aid to depressed

Account No.

rural centers shall be used to provide State aid under the Depressed Rural Centers Aid Act.

No payment (C52:27D-128 et seq.) shall be made to any municipality which does not qualify for aid pursuant to section 1 of said act, unless it had issued qualified bonds guaranteed by municipal aid prior to 1978.

42130-800-157-845 The unexpended balance as of June 30, 1979 in the Interlocal services account is hereby appropriated for the same purpose.

42130-800-154-848 The unexpended balance as of June 30, 1979 in the account Local Government Emergency Assistance Act of 1979 is hereby appropriated.

42150-800. Uniform Construction Code.

42150-800-151-870	Extraordinary: Municipal member- ships in Building Codes Association.. (\$36,000)	
	Sub-Total Appropriation ...	\$36,000
	Total Appropriation, Com- munity Development Man- agement—State Aid	\$57,030,995

Income Security and Human Resource Development.

52300. Human Resource Development—State Aid.

52310-800. Human Resources.

52310-800-151-880	Extraordinary: Economic opportunity programs	(\$800,000)
52310-800-152-845	Community develop- ment	(395,000)

Account No.

52310-800-155-881	Office of Hispanic affairs	(550,000)
52310-800-156-882	Special youth olympics	(75,000)
52310-800-156-883	Program development	(100,000)
52310-800-157-845	Handicapped person's recreation oppor- tunities	(150,000)
	Sub-Total Appropriation ...	\$2,070,000

52320-800. Programs for Aging.

Extraordinary:		
52320-800-154-845	County offices on aging	(\$420,000)
	Sub-Total Appropriation ...	\$420,000
	Total Appropriation, Human Resource Development— State Aid	\$2,490,000
	Total Appropriation, Depart- ment of Community Affairs	\$59,520,995

DEPARTMENT OF EDUCATION.

General Assistance for Public and
Non-Public Education.

General Assistance to Local Educational
Agencies—State Aid.

31110-500. General Formula Aid.

Grants-in-Aid:		
31110-500-152-805	Current expense equalization aid (C18A :7A-1 et seq.)	(\$428,020,222)
	Sub-Total Appropriation ...	\$428,020,222

31110-500-152-805 Of the amount hereinabove in the Cur-
rent expense equalization aid ac-

Account No.

count, not more than \$250,000 may be used for administrative expenses.

From the amount hereinabove for Current expense equalization aid, an amount not to exceed \$7,000,000 may be used to fund County Special Services Districts (NJS 18A :46-44).

31120-500. Special Education.

Grants-in-Aid:

31120-500-150-801	Pilot projects for pre-school education for the handicapped ... (\$900,000)	
31120-500-152-804	Special education program	(62,604,818)
	Sub-Total Appropriation ...	<u>\$63,504,818</u>

31130-500. Teachers' Pension and Annuity Fund.

Grants-in-Aid:

31130-500-150-870	State contribution to Teachers' Pension and Annuity Fund:	
	Normal contribution	(\$125,263,857)
	Accrued liability(	25,435,494)
	Payment on behalf of local employee veterans appointed after January 1, 1955	(186,810)
31130-500-150-871	Premium for non-contributory insurance(	7,510,691)
31130-500-150-872	Social security tax	(115,000,000)
31130-500-150-873	Pension adjustment act	(38,000,000)
	Sub-Total Appropriation ...	<u>\$311,396,852</u>

Any adjustment in the Premium for non-contributory insurance is hereby reflected in the appropriation for Normal contribution.

The sum in the Pension adjustment act account shall be available for the payment of such increase applicable to the prior fiscal year.

Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the fund not later than June 30, 1980, in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1979 through the date of such payment.

Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund are hereby appropriated from investment earnings.

The sum in the Social security tax account shall be available for the payment of such tax applicable to the prior fiscal year.

31140-500. School Building Aid.

Grants-in-Aid:

31140-500-153-802

School building aid

debt service (\$16,514,717)

31140-500-153-803

Building aid

(C18A:7A-1 et seq.) (19,383,951)

Sub-Total Appropriation . . . \$35,898,668

Account No.

31140-500-153-802 The unexpended balance as of June 30, 1979 in the School building aid debt service account is hereby appropriated for the same purpose.

31150-500. Pupil Transportation Aid.

Grants-in-Aid:

31150-500-150-801 Computerized bus
scheduling (\$250,000)

31150-500-152-802 Transportation aid . . (36,820,000)

Sub-Total Appropriation . . . \$37,070,000

Total Appropriation,
General Assistance to
Local Educational
Agencies—State Aid \$875,890,560

31197-500-150-000 The unexpended balances as of June 30, 1979 in the remaining Grants-in-Aid accounts, not to exceed \$250,000, are hereby appropriated.

31200. Special Assistance to Local Educational Agencies—State Aid.

31210-500. Non-Public School Aid.

Grants-in-Aid:

31210-500-165-801 Aid to non-public edu-
cation (\$2,130,000)

31210-500-165-802 Non-public nutrition
aid (615,400)

31210-500-165-803 Non-public handi-
capped aid (3,063,400)

31210-500-165-805 Non-public auxiliary
services aid (5,805,033)

31210-500-165-806 Non-public auxiliary
services aid—
Transportation . . . (2,500,000)

Sub-Total Appropriation . . . \$14,113,833

With respect to the amount herein-
above for Non-public auxiliary

Account No

services aid—Transportation, the Department is hereby authorized to allocate this amount to local school districts to provide transportation services to students who are eligible to receive the services (C18A:46A-1 et seq.).

31220-500. Adult and Continuing Education.

	Grants-in-Aid:	
31220-500-154-801	Evening school for foreign-born residents	(\$203,000)
31220-500-155-801	High school equivalency	(1,490,000)
31220-500-163-801	Adult education	(1,058,000)
31220-500-163-802	Adult literacy	(989,960)
	Sub-Total Appropriation . . .	<u>\$3,740,960</u>

Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

31230-500. Nutrition Programs.

	Grants-in-Aid:	
31230-500-164-801	State school lunch aid(\$10,600,000)	
	Sub-Total Appropriation . . .	<u>\$10,600,000</u>

31240-500. General Vocational Education.

	Grants-in-Aid:	
31240-500-150-801	District and regional vocational education(\$2,006,341)	
31240-500-150-802	Schools of industrial education (NJS 18A:64E-8)	(30,000)
31240-500-158-801	Vocational education	(4,500,000)
31240-500-166-801	National Guard coop- erative education	(125,000)

Account No.

31240-500-168-801	Work-study program . (500,000)	
	Sub-Total Appropriation . . .	<u>\$7,161,341</u>

31250-500. Other Grants-in-Aid.

	Grants-in-Aid:	
31250-500-152-801	Emergency fund (\$500,000)	
31250-500-161-801	Public School Safety Act (2,506,598)	
	Sub-Total Appropriation . . .	<u>\$3,006,598</u>

31260-500. Educational Improvement Centers—
Regional Services.

	Grants-in-Aid:	
31260-500-150-880	Educational improve- ment centers (\$2,500,000)	
	Sub-Total Appropriation . . .	<u>\$2,500,000</u>

	Total Appropriation, Special Assistance to Local Educa- tional Agencies—State Aid	<u>\$41,122,732</u>
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Direct Public Services.

34200. Programs for the State Library and
Historical Commission—State Aid.

34210-520. State Library.

	Personal Services:	
34210-520-150-120	Salaries and wages . . (\$75,023)	
	Materials and Supplies:	
34210-520-150-210	Printing and office . . . (2,600)	
	Extraordinary:	
34210-520-150-502	Workshops (1,800)	

Account No.

34210-520-150-801	Grants-in-Aid: State aid for certain libraries (8,500,000)	
	Total Appropriation, Programs for the State Library and Historical Commission—State Aid ..	\$8,579,423

34300. Programs for the State Museum—State Aid.
34310-530. State Museum.

34310-530-150-880	Grants-in-Aid: Newark Museum Association (\$709,874)	
	Total Appropriation, Pro- grams for the State Muse- um—State Aid	\$709,874
	Total Appropriation, De- partment of Education ...	\$926,302,589

Of the amount hereinabove for the De-
partment of Education, such sums
as the Director of the Division of
Budget and Accounting shall deter-
mine from the schedule below first
shall be charged to the State Lottery
Fund:

School building aid	
debt service	(\$16,514,717)
Building aid (NJSA	
18A:7A-1 et seq.)	(19,383,951)
Non-public school	
aid	(14,113,833)
Educational Im- provement Cen- ters	(2,905,099)

Account No.

DEPARTMENT OF ENVIRONMENTAL
PROTECTION.

Environmental Management.

41300. Resource Management—State Aid.

41330-400. Marine Lands Management.

Extraordinary:

41330-400-156-855	Town of Keansburg, for not more than 50% of the cost of operation and main- tenance of hurricane and beach control structures	(\$100,000)
41330-400-156-856	Planning and admin- istrative costs for shore protection projects	(300,000)
Sub-Total Appropriation . . .		\$400,000

440-901-000 From the amount appropriated by PL
1978, c. 157, the Department of
Environmental Protection is au-
thorized to spend such sums as may
be necessary to prepare a shore
protection master plan.

41340-400. Solid Waste Management.

Extraordinary:

41340-400-157-556	Implementation and demonstration grants to solid waste management dis- tricts, contingent upon no less than 50% participation by such districts . . .	(\$250,000)
Sub-Total Appropriation . . .		\$250,000

41340-400-158-855 The unexpended balance as of June 30,
1979 in the Planning grants to solid

Account No.

waste management districts account is hereby appropriated for solid waste planning, implementation and demonstration grants.

41360-400. Water Resources—

Planning and Management.

	Extraordinary:	
41360-400-158-556	Lake management ... (	\$100,000)
	Sub-Total Appropriation ...	<u>\$100,000</u>
	Total Appropriation, Re-	
	source Management—State	
	Aid	<u>\$750,000</u>

Management and General Support.

49100. Department Management—State Aid.

49110-400. Department Management and Administrative Services.

	Extraordinary:	
49110-400-150-855	Reimbursement to the	
	Borough of Penn-	
	ington for interest	
	and debt service	
	costs (NJSA	
	26:2E-8.1)	(\$147,298)
49110-400-154-880	Mosquito control, re-	
	search, administra-	
	tion and operations(	400,000)
49110-400-155-855	Payment in lieu of	
	taxes on real prop-	
	erty acquired for	
	future water supply	
	facilities, recreation	
	and conservation	
	purposes	(617,000)
49110-400-156-855	Grants for historic	
	restoration in the	
	capitol city	(75,000)

Account No.

Total Appropriation, Department Management and Administrative Services—
State Aid

\$1,239,298

49110-400-154-880 The unexpended balance as of June 30, 1979 in the Mosquito control, research, administration and operations account is hereby appropriated.

The amount hereinabove for Mosquito control, research, administration and operations shall be available to the State Mosquito Control Commission; provided, however, that an amount not to exceed \$50,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.

49110-400-155-000 The unexpended balance as of June 30, 1979, of receipts, and any additional receipts derived from the rental of property acquired (C58:21A-1 et seq., C58:21B-1 et seq., PL 1971, c. 165, PL 1974, c. 102 and PL 1978, c. 118), are hereby appropriated for payments in lieu of taxes on such properties and for maintenance of such properties.

49110-400-155-855 The unexpended balance as of June 30, 1979, in the Payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes account is hereby appropriated for the same purpose.

49110-400-157-856 The unexpended balance as of June 30, 1979, in the Aid to environmental agencies for urban environmental

Account No.

concerns account is hereby appropriated for the same purpose.

Total Appropriation, Department of Environmental Protection	\$1,989,298
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DEPARTMENT OF HEALTH.

Personal Health.

22100. Prevention, Treatment and Rehabilitation—State Aid.

22110-360. Community Health Services.

Personal Services:

22110-360-150-120	Salaries and wages .. (\$230,039)
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Materials and Supplies:

22110-360-150-210	Printing and office ... (1,400)
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Services Other Than Personal:

22110-360-150-301	Travel (2,000)
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22110-360-150-302	Telephone (2,000)
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22110-360-150-341	Rent—Central Motor Pool (24,920)
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22110-360-150-365	Staff training (1,200)
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22110-360-150-390	Other (5,000)
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Extraordinary:

22110-360-150-860	Community health services (C26:2F-2.1 et seq.) (2,425,824)
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22110-360-150-862	Assistance to public general hospitals (C30:9-12.29 et seq.) (9,985,190)
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Total Appropriation, Prevention, Treatment and Rehabilitation—State Aid	\$12,677,573
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22110-360-150-000	The unexpended balance as of June 30, 1979 in this account is hereby appropriated.
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Account No.

The capitation is hereby set at 25 cents for the year ending June 30, 1980 for the purposes prescribed (C26:2F-1 et seq.).

Total Appropriation,
Department of Health . . . \$12,677,573

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39200. General Support—State Aid.

39220-540. Aid to County Colleges.

Grants-in-Aid:

39220-540-150-880	Capital projects	(\$1,797,900)
39220-540-151-880	Operational costs	(49,312,500)
39220-540-154-880	Debt service (NJS 18A:64A-22)	(1,707,452)

Total Appropriation, General
Support—State Aid \$52,817,852

39220-540-150-000 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

It is the intent of the appropriation to fund a total enrollment during fiscal year 1979-80 of 68,500 equated full-time students at \$725 per student and no adjustment shall be payable in future fiscal years to compensate any county college or any county-assisted junior college for enrollment in excess of its proportionate share of the said total.

Total Appropriation, Department of Higher Education . \$52,817,852

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Di-

Account No.

vision of Budget and Accounting shall determine from the schedule below first shall be charged to the

State Lottery Fund:

Aid to county colleges (\$52,817,852)

DEPARTMENT OF HUMAN SERVICES.

Mental Health.

26900. Management and General Support—State Aid.

26910-770. Community Services.

Extraordinary:

26910-770-150-820 Support of patients in county mental hospitals (C30:4-78) (\$22,000,000)

26910-770-152-880 Establishment, development, improvement and expansion of community mental health services . . (7,649,769)

Total Appropriation, Management and General Support—State Aid \$29,649,769

26910-770-150-000 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Funds hereinabove for Establishment, development, improvement and expansion of community mental health services shall be available for training stipends, training programs and support of demonstration projects in mental health, to the extent that the appropriation exceeds the funds required for the aid program.

The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

Account No.

Income Security and Human Resource Development.

52500. Provision of Income Maintenance to
Public Indigents—State Aid.

52530-715. Income Maintenance.

Extraordinary:

52530-715-151-835	Payments to municipalities for cost of general assistance (State share)	(\$36,251,000)
52530-715-153-835	Payments for dependent children assistance—Regular segment (State share)	(176,951,000)
52530-715-154-835	Payments for emergency assistance (State share)	(792,000)
52530-715-157-835	Payments for supplemental security income (State share)	(18,756,000)
52530-715-158-835	Payments for dependent children assistance—Unemployment of father (State share) (	7,996,000)
52530-715-159-835	Payments for dependent children assistance—Insufficient employment of parents (State share)	(4,927,000)
	Total Appropriation, Provision of Income Maintenance to Public Indigents—State Aid	<u>\$245,673,000</u>

52530-715-150-000 The net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered (RS 44:7-14, C44:10-4

et seq., C30:4B-1 et seq. and C44:13-1 et seq.) during the fiscal year ending June 30, 1980, are hereby appropriated.

Receipts from State administered towns during the fiscal year ending June 30, 1980 are hereby appropriated.

A portion of the amount hereinabove for Payments to municipalities for cost of general assistance (State share), not to exceed \$750,000, is hereby available for transfer to the Department of Labor and Industry, Division of Employment Services for support costs related to the Workfare program (C44:8-108 et seq.). Any funds transferred to the Department of Labor and Industry shall be used solely to fund employability teams and other costs to implement this general assistance work programs. The amount transferred shall not exceed the amount which is saved through the placement of general assistance recipients in jobs, as a result of intensified employment services.

The amount hereinabove for Payments for supplemental security income (State share) account is hereby available for payments to County Welfare Boards to reimburse the Boards for emergency loans to SSI recipients which are not repaid by the recipients.

The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

Account No.

52600. Social Services for Youth and
Families—State Aid.

52640-717. Child Care Services.

Extraordinary:

	Payment of child care costs (State share) (C30:4C-1 et seq.):	
52640-717-150-870	Foster care and adoption services . (\$13,751,784)	
52640-717-152-870	Residential services (10,289,630)	
52640-717-153-870	Independent living . (422,250)	
52640-717-154-870	Juveniles in need of supervision . . (190,000)	
	Total Appropriation, Social Services for Youth and Families—State Aid	<u>\$24,653,664</u>

52640-717-150-000 Funds recovered (C30:4C-1 et seq.)
during the fiscal year ending June
30, 1980, are hereby appropriated.

The amount hereinabove shall be reduced by the amount of additional Federal funds made available for AFDC—Foster Care, as the Director of the Division of Budget and Accounting shall determine, and such reduction shall be lapsed into the General Fund.

Of the amount hereinabove for Foster Care and adoption services, an amount not to exceed \$500,000, shall be available for selective adjustments in foster care rates, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Foster Care, the Division of Youth and Family Services may expend up to \$250,000 to provide emergency services funds to families with children,

Account No.

to prevent the out-of-home placement of such children, subject to the promulgation of official guidelines. Such funds shall be utilized to assist with the relocation of a family in an emergency situation resulting from fire, when other funds are not available.

The sum hereinabove shall be available for the payment of obligations applicable to prior fiscal years.

Total Appropriation, Department of Human Services . . . \$299,976,433

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11400. Protection of Individual Rights—State Aid.

11410-160. Consumer Affairs—General.

Grants-in-Aid:

11410-160-150-845 Payment of fees to counties and municipalities from the sale of solid fuel licenses (RS 51:8-13), approximating (\$2,000)

11410-160-150-846 Payment of fees to counties and municipalities from the sale of poultry licenses (C4:11-48), approximating (250)

Total Appropriation, Protection of Individual Rights—State Aid \$2,250

11410-160-150-000 In addition to the amount hereinabove, there are hereby appropriated, subject to allotment by the Director of the Division of Budget and Accounting, such additional sums, not in ex-

Account No.

cess of 50% of the revenues received, as may be required to make payments.

11600. Miscellaneous Law Enforcement and Related Agencies—State Aid.

11620-190. Law Enforcement Planning.

Grants-in-Aid:

11620-190-150-845	For 50% of the non-Federal share of law enforcement assistance action grant projects undertaken by local governments in compliance with the Federal Crime Control Act of 1976	(\$291,977)
11620-190-150-846	For 50% of the non-Federal share of law enforcement assistance planning grant projects undertaken by local governments in compliance with the Federal Crime Control Act of 1976	(31,156)
	Total Appropriation, Miscellaneous Law Enforcement and Related Agencies—State Aid	\$323,133
11620-190-150-000	The unexpended balance as of June 30, 1979 in this account is hereby appropriated for the same purposes.	
	Total Appropriation, Department of Law and Public Safety	\$325,383

Account No.

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61200. Public Transportation Facilities—State Aid.

61250-600. Grade Crossing Projects.

61250-600-150-810 The unexpended balance as of June
30, 1979 in this account is hereby
appropriated.

61500. Local Highway Facilities—State Aid.

61520-620. Federal Aid Urban System
Highway Projects.

61520-620-150-810 Extraordinary:
Federal aid urban
system highway
projects (\$7,783,860)

Sub-Total Appropriation . . . \$7,783,860

61530-620. Federal Aid Rural Highway Projects.

61530-620-150-810 Extraordinary:
Federal aid rural
highway projects . . (\$2,500,000)

Sub-Total Appropriation . . . \$2,500,000

61540-620. Federal Aid Highway Safety Projects.

61540-620-150-815 Extraordinary:
Federal aid highway
safety projects (\$500,000)

Sub-Total Appropriation . . . \$500,000

61560-620. County and Municipal Aid.

61560-620-155-810 Extraordinary:
County and municipal
aid for lighting (\$1,265,000)

Sub-Total Appropriation . . . \$1,265,000

Account No.

61590-620. Construction Engineering.

	Personal Services:	
61590-620-150-120	Salaries and wages ..	(\$1,606,090)
61590-620-150-120	Positions transferred from another sub- category	(9,818)
	Materials and Supplies:	
61590-620-150-210	Printing and office ...	(15,000)
61590-620-150-225	Household and security	(700)
61590-620-150-245	Other	(35,500)
	Services Other Than Personal:	
61590-620-150-301	Travel	(5,000)
61590-620-150-302	Telephone	(20,020)
61590-620-150-307	Advertising	(7,000)
61590-620-150-321	Postage	(11,500)
61590-620-150-326	Data processing	(70,000)
	Maintenance of Property:	
	Recurring—	
61590-620-150-445	Other equipment ...	(100)
	Non-Recurring and Replacements—	
61590-620-150-460	Office equipment ...	(1,300)
	Sub-Total Appropriation ...	<u>\$1,782,028</u>
	Total Appropriation, Local Highway Facilities—State Aid	<u>\$13,830,888</u>

61520 }
to } -620-150-000
61590 }

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Capital construction funds are hereby available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting, to provide the non-Federal share of construction of local highway facilities.

Account No.

Amounts hereinabove are hereby available for Capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove, sufficient sums shall be designated for design work for the Grove Avenue bridge, Metuchen, and the Pierson Avenue bridge, Edison.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capitol city without local participation.

Total Appropriation, Department of Transportation . . .	\$13,830,888
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DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77100. Shared and State-Collected

Local Taxes—State Aid.

77120-240. Railroad Property Taxes.

Extraordinary:

77120-240-150-845

Payments to municipalities in lieu of railroad property tax	(\$4,000,000)
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Sub-Total Appropriation . . .	\$4,000,000
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In addition to the amount hereinabove, there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad

Account No.

property is located (C54:29A-1 et seq.).

**77130-240. Business Personal Property
Tax Replacement.**

	Extraordinary:	
77130-240-150-846	Payments to municipalities to avoid loss of revenue to municipalities resulting from elimination of local property tax on business personalty	(\$158,703,834)
	Sub-Total Appropriation ...	\$158,703,834
	Total Appropriation, Shared and State-Collected Local Taxes—State Aid	\$162,703,834
77150-240-450-845	There are hereby appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts (C54:10B-2 et seq.).	
77150-240-451-845	There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association (RS 54:17-4).	
77150-240-453-845	There are hereby appropriated so much of the proceeds derived from the taxes collected from banking corporations, pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act, as may be required for payment to the local taxing districts (C54:10A-3 et seq.).	

Account No.

77200. State Subsidies and Services—State Aid.

77240-240. Reimbursement—County
Boards of Taxation.

Personal Services:	
77240-240-150-111	County tax board members (69) (\$433,125)
Services Other Than Personal:	
77240-240-150-305	Insurance (104)
	Sub-Total Appropriation . . . <u>\$433,229</u>

77250-295. Consolidated Police and Firemen's
Pension Fund.

Extraordinary:	
77250-295-150-870	State contribution to consolidated police and firemen's pen- sion fund (\$5,925,559)
	Sub-Total Appropriation . . . <u>\$5,925,559</u>

77260-240. Locally Provided Services.

Extraordinary:	
77260-240-150-845	Payments to munici- palities for services to State-owned prop- erty (\$11,000,000)
77260-240-150-870	Tuition payments for local assessors at- tending Rutgers University Bureau of Government Re- search courses (50,000)
	Sub-Total Appropriation . . . <u>\$11,050,000</u>

Total Appropriation, State Subsidies and Services— State Aid <u>\$17,408,788</u>	
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Account No.

Notwithstanding the provision of C54:4-2.2a et seq., no municipality which received, or was entitled to receive, any extraordinary payment for municipal services and in lieu of taxes under PL 1977, c. 137 receive less than the amount that it received under said PL 1977, c. 137.

The expenditure of funds for tuition payments for local assessors shall be subject to regulations established by the Director of the Division of Taxation.

Total Appropriation, Department of the Treasury	\$180,112,622
	<hr/> <hr/>
Total Appropriation, State Aid	\$1,547,553,633
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CAPITAL CONSTRUCTION

Account No.

**CAPITAL CONSTRUCTION.
DEPARTMENT OF AGRICULTURE.**

Environmental Management.

**41100-330. Disease Control and Agricultural
Development Services—Capital.**

41120-330-170-750 The unexpended balance as of June
30, 1979 in this account is hereby
appropriated.

DEPARTMENT OF CIVIL SERVICE.

Personnel Management.

75500-310. Merit System Administration—Capital.

75510-310-170-750 The unexpended balance as of June
30, 1979 in this account is hereby
appropriated.

DEPARTMENT OF CORRECTIONS.

12900. Department Management and General Support.

**12930-860. Department Management—Capital
Construction.**

12930-860-181-750	Capital Construction: Repairs and renova- tions, institutions . . . (\$567,000)	
	Sub-Total Appropriation . . .	\$567,000

12100. Institutional Services.

12190-872. Institutional Administration—Capital.

12190-872-179-751	Capital Construction: Life safety repairs, State Prison, Lees- burg (\$196,000)	
	Sub-Total Appropriation . . .	\$196,000

Account No.

12190-878. Institutional Administration—Capital.

12190-878-187-751	Capital Construction: Roof repair and re- placement, Youth Correctional Institu- tion, Bordentown .. (\$112,000)	
	Sub-Total Appropriation . . .	<u>\$112,000</u>

12190-882. Institutional Administration—Capital.

12190-882-173-751	Capital Construction: Cottage roof replace- ment, Training School for Boys, Skillman (\$125,000)	
	Sub-Total Appropriation . . .	<u>\$125,000</u>
	Total Appropriation, Depart- ment of Corrections— Capital	<u><u>\$1,000,000</u></u>

12190-860-170-750 The unexpended balance as of June
to 30, 1979 in this account is hereby
12930-882-170-750 appropriated.

DEPARTMENT OF DEFENSE.

Protection Against Natural and Man-made Hazards.

13100-340. National Guard—Capital.

13110-340-170-750 The unexpended balance as of June 30,
to 1979 in this account is hereby appro-
13190-340-170-750 priated.

DEPARTMENT OF EDUCATION.

Programs for Special Groups and Limited Purposes.

32500-500. Vocational Education Programs—Capital.

32520-500-170-750 The unexpended balance as of June 30,
to 1979 in this account is hereby appro-
32560-500-170-750 priated.

*Account No.***Direct Public Services.****34100-535. Services for the Handicapped—Capital.**

34110-535-170-750 The unexpended balance as of June 30,
to 1979 in this account is hereby appro-
34130-535-170-750 priated.

**34200-520. Programs for the State Library and
Historical Commissions—Capital.**

34210-520-170-750 The unexpended balance as of June 30,
to 1979 in this account is hereby appro-
34910-520-170-750 priated.

34300-530. Programs for the State Museum—Capital.

34310-530-170-750 The unexpended balance as of June 30,
1979 in this account is hereby appro-
priated.

DEPARTMENT OF ENERGY.**Education and Intellectual Development.****34500-352. Public Broadcasting—Capital.**

34510-352-172-751	Capital Construction: Replacement of studio equipment (\$250,000)	
	Sub-Total Appropriation . . .	<u>\$250,000</u>
34510-352-170-750	The unexpended balance as of June 30, 1979 in this account is hereby appro- priated.	
	Total Appropriation, Depart- ment of Energy	<u><u>\$250,000</u></u>

*Account No.***Recreational Management.****46100. Recreation Opportunities—Capital.****46110-400. Parks Management.**

	Capital Construction:	
46110-400-190-751	Multiple use historic sites	(\$500,000)
	Sub-Total Appropriation ...	<u>\$500,000</u>

46110-400-170-750 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Notwithstanding the provisions of C52:34-6 et seq. the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures at Waterloo Village, or for the construction of new facilities at Waterloo Village.

46120-400. Recreational Boating.

46120-400-170-750 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Total Appropriation, Department of Environmental Protection	<u>\$1,200,000</u>
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DEPARTMENT OF HEALTH.**Personal Health.****22100-360. Prevention, Treatment and Rehabilitation—Capital.**

22110 } to } 22190 }	-360-170-750	The unexpended balance as of June 30, 1979 in this account is hereby appropriated.
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DEPARTMENT OF HIGHER EDUCATION.

Higher Education—Institutional Programs.

33900. Support Services—Capital.

570, 572. Rutgers, The State University.

33970-570-170-750 The unexpended balance as of June 30,
 33970-572-170-750 1979 in this account is hereby appropriated.

573. College of Medicine and Dentistry of New Jersey.

33970-573-170-750 The unexpended balance as of June 30,
 1979 in this account is hereby appropriated.

574. New Jersey Institute of Technology.

33970-574-170-750 The unexpended balance as of June 30,
 1979 in this account is hereby appropriated.

594. State College Construction.

33970-594-170-750 The unexpended balance as of June 30,
 1979 in this account is hereby appropriated.

39100. Department Management and General Support.

540. Other Capital Construction.

Capital Construction:

39110-540-174-751 Renovation and main-
 tenance projects
 State colleges, Rut-
 gers, College of
 Medicine and Den-
 tistry, New Jersey
 Institute of Tech-
 nology (\$2,000,000)

Sub-Total Appropriation \$2,000,000

Account No.

39110-540-170-750 The unexpended balance as of June 30,
 to 1979 in this account is hereby appro-
 39190-540-170-750 priated.
 Total Appropriation, Depart-
 ment of Higher Education \$2,000,000

DEPARTMENT OF HUMAN SERVICES.

Mental Retardation.

25100. Residential Functional Services—Capital.

760. Division of Mental Retardation.

25110-760-170-750 The unexpended balance as of June 30,
 to 1979 in this account is hereby appro-
 25290-769-170-750 priated.

Mental Health.

26100. Institutional Services—Capital.

770. Division of Mental Health.

26190-779-184-751 Capital Construction:
 Emergency repairs to
 forensic building,
 Trenton Psychiatric
 Hospital (\$500,000)
 Sub-Total Appropriation \$500,000

26110-770-170-750 The unexpended balance as of June 30,
 26920-779-170-750 1979 in this account is hereby appro-
 priated.

Income Security and Human Resource Development.

52400. Services to the Blind and Visually Impaired
—Capital.

716. Commission for the Blind and Visually Impaired.

52410 }
 to } 716-170-750
 52490 }

The unexpended balance as of June 30,
 1979 in this account is hereby appro-
 priated.

Account No.

52600. Social Services for Youth and
Families—Capital.

717. Division of Youth and Family Services.

	Capital Construction:	
52690-717-180-751	Residential youth facilities	(\$200,000)
	Sub-Total Appropriation . . .	<u>\$200,000</u>

52610-717-170-750	The unexpended balance as of June 30,
to	1979 in this account is hereby appro-
52690-717-170-750	propriated.

52700-710, 711. Services to Veterans—Capital.

52700-710-170-750	The unexpended balance as of June 30,
52720-711-170-750	1979 in this account is hereby appro-
52730-712-170-750	propriated.

Department Management and General Support.

79100-700. Department Management and General
Support—Capital.

79190-700-170-750	The unexpended balance as of June 30,
	1979 in this account is hereby appro-
	propriated.

Total Appropriation, Depart-	
ment of Human Services . . .	<u>\$700,000</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY.

Law Enforcement.

11100-140. Regulation of Motor Vehicles—Capital.

11110-140-170-750	The unexpended balance as of June 30,
to	1979 in this account is hereby appro-
11190-140-170-750	propriated.

11200-120. State Police—Capital.

	Capital Construction:	
11220-120-170-751	Troop headquarters and garage, Totowa (\$168,000)

Sub-Total Appropriation . . .	<u>\$168,000</u>
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Account No.

11210 }
 to } -120-170-750
 11290 }

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

11300-105. Legal, Administrative and Support Services—Capital.

11310-105-170-750
 to
 11340-105-170-750

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

11400-160. Protection of Individual Rights—Capital.

11410-160-170-750
 to
 11490-160-170-750

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Total Appropriation, Department of Law and Public Safety

\$168,000

DEPARTMENT OF TRANSPORTATION.

Construction of Transportation Facilities.

61100-612. State Highway Facilities—Capital.

Capital Construction:

61110-612. Federal Aid Interstate Highway Projects	} (\$16,650,000)
61120-612. Federal Aid Urban System and Consolidated Highway Projects	
61130-612. Federal Aid Rural Highway Projects	
61140-612. Federal Aid Highway Safety Projects	
61160-612. Non-Federal Aid Highway Projects	

61195-612-100-000

Sub-Total Appropriation ... \$16,650,000

Account No.

61180-612. Physical Plant Construction Projects.

Capital Construction:

61180-612-100-751 Maintenance facilities(\$1,000,000)

Sub-Total Appropriation . . .	\$1,000,000
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61190-612. Transportation Construction Engineering.

Personal Services:

61190-612-100-120 Salaries and wages . . (\$9,352,181)

61190-612-100-120 Positions transferred
from another de-
partment (81,760)61190-612-100-120 Position transferred
from other sub-
categories (58,427)

Materials and Supplies:

61190-612-100-210 Printing and office . . (142,542)

61190-612-100-225 Household and
security (5,000)

61190-612-100-228 Clothing (2,680)

61190-612-100-245 Other (249,900)

Services Other Than Personal:

61190-612-100-301 Travel (510,000)

61190-612-100-302 Telephone (380,000)

61190-612-100-306 Household and
security (3,000)

61190-612-100-307 Advertising (24,150)

61190-612-100-308 Subscriptions and
memberships (20,000)61190-612-100-309 Legal and
investigative (350,000)

61190-612-100-321 Postage (66,843)

61190-612-100-326 Data processing (355,224)

61190-612-100-345 Rent—Other (20,600)

61190-612-100-389 Consulting and
research services . . (650,000)

61190-612-100-390 Other (25,400)

Maintenance of Property:

61190-612-100-445 Recurring—
Other equipment . . . (20,000)

Account No.

	Non-Recurring and Replacements—	
61190-612-100-460	Office equipment ... (	10,000)
61190-612-100-495	Other equipment ... (	25,000)
	Additions and Improvements:	
61190-612-100-710	Office equipment ..... (	20,000)
61190-612-100-745	Other equipment ..... (	35,000)
	Sub-Total Appropriation ...	\$12,407,707

61110-612-100-000 The unexpended balance as of June 30,
 to 1979 in this subcategory is hereby
 61190-613-100-000 appropriated.

The sums hereinabove for Construction shall be set forth in a construction program by the Commissioner of Transportation, with the approval of the Director of the Division of Budget and Accounting, and not be expended or contracted for without the approval of the Governor.

From the amount hereinabove for Construction, there may be allocated such amounts as the Commissioner of Transportation may determine, subject to the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Of the sums hereinabove, not more than \$3,000,000 may be used for non-participating portions of Federal aid projects.

Funds hereinabove may be available for construction of local highway facilities.

Funds hereinabove may be available for public transportation capital purposes.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such Act.

Any appropriation herein or heretofore made for projects and programs within the purview of C54:8A-58 et seq. (Transportation Benefits Tax Act), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Benefits Fund established in such Act.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1979 of such receipts, are hereby appropriated for maintenance or improvement of transportation property, equipment and facilities.

From the amount hereinabove for Capital projects, the Department of Transportation shall give top priority to replacement of the Route 130 bridge crossing the Rancocas Creek.

61200-612. Public Transportation Facilities—Capital.

61210-612-170-000
to
61250-612-170-000

The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Account No.

The sum hereinabove for Public transportation capital may be used to make payments in accordance with labor protective agreements entered into as a condition of receiving Federal funds for capital projects.

Total Appropriation, Department of Transportation . . . \$30,057,707

DEPARTMENT OF THE TREASURY.

Centrally Financed Facilities and Services.

78100-230. Central Support Services—Capital.

Capital Construction:

78120-230-197-751	Eliminate barriers to handicapped, capitol complex . . . . . (	\$100,000)
78120-230-198-753	R e p l a c e electrical power cables, cultural center . . . . . (	224,000)
78120-230-198-754	Balance HVAC system, capitol complex(	691,000)
78120-230-198-755	. Replace concrete roof, cultural center . . . . (	175,000)

Sub-Total Appropriation . . . \$1,190,000

78110-230-170-750 to 78190-230-170-750 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Management and General Support.

79100-210. Department Management—Capital.

79110-210-170-750 The unexpended balance as of June 30, 1979 in this account is hereby appropriated.

Total Appropriation, Department of the Treasury \$1,190,000

MISCELLANEOUS EXECUTIVE COMMISSIONS.

Recreational Management.

46100. Recreational Opportunities—Capital.

911. Palisades Interstate Park Commission.

46110-911-170-751	Capital Construction: Parkway improve- ments (\$100,000)	
	Sub-Total Appropriation . . .	\$100,000

46110-911-170-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, and the unexpended balances of such revenues, as of June 30, 1979, are hereby appropriated for capital projects and plans.

Funds hereinabove are provided as the State share for Federal aid highway projects.

Total Appropriation, Miscel- laneous Executive Com- missions	\$100,000
Total Appropriation, Capital Construction	\$36,665,707

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are hereby appropriated for acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

DEBT SERVICE

Account No.

DEBT SERVICE.

DEPARTMENT OF COMMUNITY AFFAIRS.

Management and General Support.

79100. Department Management—Debt Service.

79170-800. Interest on Bonds.

Extraordinary:

79170-800-199-641	Interest on State housing assistance bonds (PL 1968, c. 127) . . . (	\$488,300)
79170-800-199-642	Interest on State mortgage assistance bonds (PL 1976, c. 94) . . . . . (	888,990)
	Sub-Total Appropriation . . .	<u>\$1,377,290</u>

79180-800. Redemption of Bonds.

Extraordinary:

79180-800-199-691	Redemption of State housing assistance bonds (PL 1968, c. 127) . . . . . (	\$600,000)
79180-800-199-692	Redemption of State mortgage assistance bonds (PL 1976, c. 94) . . . . . (	350,000)
	Sub-Total Appropriation . . .	<u>\$950,000</u>
	Total Appropriation, Department of Community Affairs	<u><u>\$2,327,290</u></u>

DEPARTMENT OF CORRECTIONS.

Custody, Care and Rehabilitation.

12900. Department Management and General
Support—Debt Service.

12970-860. Interest on Bonds.

	Extraordinary:	
12970-860-199-611	Interest on public buildings construc- tion bonds (PL 1968, c. 128)	(\$866,972)
12970-860-199-615	Interest on State insti- tution construction bonds (PL 1960, c. 156)	(158,569)
12970-860-199-616	Interest on State insti- tution construction bonds (PL 1964, c. 144)	(293,160)
12970-860-199-617	Interest on institutions construction bonds (PL 1976, c. 93) . . .	(437,187)
	Sub-Total Appropriation . . .	<u>\$1,755,888</u>

12980-860. Redemption of Bonds.

	Extraordinary:	
12980-860-199-661	Redemption of public buildings construc- tion bonds (PL 1968, c. 128)	(\$874,000)
12980-860-199-665	Redemption of State institution construc- tion bonds (PL 1960, c. 156)	(675,000)
12980-860-199-666	Redemption of State institution construc- tion bonds (PL 1964, c. 144)	(900,000)

<i>Account No.</i> 12980-860-199-667	Redemption of institu- tion construction bonds (PL 1976, c. 93) (156,000)	
	Sub-Total Appropriation ...	\$2,605,000
	Total Appropriation, Depart- ment of Corrections	\$4,360,888

DEPARTMENT OF EDUCATION.

Department Planning, Management and
General Support.

39100. Department Planning and Management
—Debt Service.

39170-500. Interest on Bonds.

39170-500-199-611	Extraordinary: Interest on public buildings construc- tion bonds (PL 1968, c. 128) (\$1,123,443)	
39170-500-199-612	Interest on State facili- ties for handicapped bonds (PL 1973, c. 149) (479,400)	
	Sub-Total Appropriation ...	\$1,602,843

39180-500. Redemption of Bonds.

39180-500-199-661	Extraordinary: Redemption of public buildings construc- tion bonds (PL 1968, c. 128) (\$1,133,000)	
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Account No.

39180-500-199-662	Redemption of State facilities for handicapped bonds (PL 1973, c. 149) (700,000)	
	Sub-Total Appropriation . . .	<u>\$1,833,000</u>
	Total Appropriation, Department of Education	<u><u>\$3,435,843</u></u>

DEPARTMENT OF ENERGY.

Education and Intellectual Development.

34500. Public Broadcasting—Debt Service.

34570-352. Interest on Bonds.

34570-352-199-611	Extraordinary: Interest on public buildings construction bonds (PL 1968, c. 128) (\$306,369)	
	Sub-Total Appropriation . . .	<u>\$306,369</u>

34580-352. Redemption of Bonds.

34580-352-199-661	Extraordinary: Redemption of Public Buildings Construction Bonds (PL 1968, c. 128) (\$309,000)	
	Sub-Total Appropriation . . .	<u>\$309,000</u>
	Total Appropriation, Department of Energy	<u><u>\$615,369</u></u>

Account No.

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION.**

Management and General Support.

49100. Department Management—Debt Service.

49170-400. Interest on Bonds.

Extraordinary:

49170-400-199-631	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	(\$671,200)
49170-400-199-632	Interest on Water Conservation Bonds (PL 1969, c. 127)	(10,082,104)
49170-400-199-633	Interest on State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165)	(3,729,560)
49170-400-199-634	Interest on State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102)	(4,177,960)
49170-400-199-635	Interest on Water Development Bonds (PL 1958, c. 35)	(528,750)
49170-400-199-636	Interest on Clean Waters Bonds (PL 1976, c. 92)	(2,902,530)
49170-400-199-637	Interest on Beaches and Harbors Bonds (PL 1977, c. 208)	(282,725)
	Sub-Total Appropriation . . .	\$22,374,829

49180-400. Redemption of Bonds.

Extraordinary:

49180-400-199-681	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1961, c. 46)	(\$2,600,000)
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Account No.

49180-400-199-682	Redemption of Water Conservation Bonds (PL 1969, c. 127) . . .	(10,255,000)
49180-400-199-683	Redemption of State Recreation and Conservation Land Acquisition Bonds (PL 1971, c. 165) . . .	(2,830,000)
49180-400-199-684	Redemption of State Recreation and Conservation Land Acquisition and Development Bonds (PL 1974, c. 102) . . .	(3,330,000)
49180-400-199-685	Redemption of Water Development Bonds (PL 1958, c 35)	(2,500,000)
49180-400-199-686	Redmption of Clean Waters Bonds (PL 1976, c. 92)	(1,230,000)
	Sub-Total Appropriation . . .	<u>\$22,745,000</u>
	Total Appropriation, Department of Environmental Protection	<u><u>\$45,119,829</u></u>

DEPARTMENT OF HEALTH.

Department Management, General Support,
Special Programs.29100. Management, Support and Special Programs
—Debt Service.

29170-360. Interest on Bonds.

Extraordinary:

29170-360-199-611	Interest on Public Buildings Construction Bonds (PL 1968, c. 128)	(\$52,946)
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Sub-Total Appropriation . . .	<u>\$52,946</u>
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Account No.

29180-360. Redemption of Bonds.

	Extraordinary:	
29180-360-199-661	Redemption of Public Buildings Construction Bonds (PL 1968, c. 128)	(\$53,000)
	Sub-Total Appropriation . . .	<u>\$53,000</u>
	Total Appropriation, Depart- ment of Health	<u>\$105,946</u>

DEPARTMENT OF HIGHER EDUCATION.

Department Management and General Support.

39100. Department Planning and Management
—Debt Service.

39170-540. Interest on Bonds.

	Extraordinary:	
39170-540-199-611	Interest on public buildings construc- tion bonds (PL 1968, c. 128)	(\$8,272,770)
39170-540-199-621	Interest on State higher education bonds (PL 1964, c. 142)	(789,600)
39170-540-199-622	Interest on higher education building construction bonds (PL 1971, c. 164) . . .	(7,338,325)
39170-540-199-623	Interest on medical education facilities bonds (PL 1977, c. 235)	(6,125,100)
	Sub-Total Appropriation . . .	<u>\$22,525,795</u>

Account No.

39180-540. Redemption of Bonds.

	Extraordinary:	
39180-540-199-661	Redemption of public buildings construction bonds (PL 1968, c. 128)	(\$8,340,000)
39180-540-199-671	Redemption of State higher education construction bonds (PL 1964, c. 142) . . .	(2,800,000)
39180-540-199-672	Redemption of higher education building construction bonds (PL 1971, c. 164) . .	(6,600,000)
	Sub-Total Appropriation . . .	<u>\$17,740,000</u>
	Total Appropriation, Department of Higher Education	<u><u>\$40,265,795</u></u>

DEPARTMENT OF HUMAN SERVICES.

Department Management and General Support.

79100. Department Management and General Support—Debt Service.

79170-700. Interest on Bonds.

	Extraordinary:	
79170-700-199-611	Interest on public buildings construction bonds (PL 1968, c. 128)	(\$3,165,453)
79170-700-199-615	Interest on State institution construction bonds (PL 1960, c. 156)	(264,282)
79170-700-199-616	Interest on New Jersey institutions construction bonds (PL 1964, c. 144)	(684,040)

Account No.

79170-700-199-617	Interest on institutions construction bonds (PL 1976, c. 93) . . . (405,584)	<hr/>
	Sub-Total Appropriation . . .	<hr/> \$4,519,359 <hr/>

79180-700. Redemption of Bonds.

Extraordinary:		
79180-700-199-661	Redemption of public buildings construc- tion bonds (PL 1968, c. 128) (\$3,191,000)	
79180-700-199-665	Redemption of State institution construc- tion bonds (PL 1960, c. 156) (1,125,000)	
79180-700-199-666	Redemption of New Jersey institutions construction bonds (PL 1964, c. 144) . . (2,100,000)	
79180-700-199-667	Redemption of insti- tution construction bonds (PL 1976, c. 93) (144,000)	
	Sub-Total Appropriation . . .	<hr/> \$6,560,000 <hr/>
	Total Appropriation, Depart- ment of Human Services . .	<hr/> \$11,079,359 <hr/> <hr/>

DEPARTMENT OF TRANSPORTATION.

Department Management and General Support.

69100. Department Management and General
Support—Debt Service.

69170-600. Interest on Bonds.

Extraordinary:	
69170-600-199-601	Interest on highway improvement and

Account No.

	grade crossing elimination bonds (PL 1930, c. 228) . . . (\$88,613)	
69170-600-199-602	Interest on State transportation bonds (PL 1968, c. 126) . . (27,124,295)	
	Sub-Total Appropriation . . .	<u>\$27,212,908</u>

69180-600. Redemption of Bonds.

	Extraordinary:	
69180-600-199-651	Redemption of High- way Improvement and Grade Crossing Elimination Bonds (PL 1930, c. 228) . . (\$690,000)	
69180-600-199-652	Redemption of State T r a n s p o r t a tion Bonds (PL 1968, c. 126) (23,710,000)	
	Sub-Total Appropriation . . .	<u>\$24,400,000</u>
	Total Appropriation, Depart- ment of Transportation . . .	<u>\$51,612,908</u>
	Total Appropriation, Debt Service	<u>\$158,923,227</u>

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are hereby appropriated and first shall be charged to the earnings from the investment of such bond proceeds.

Total Appropriation, General Fund	<u>\$3,684,041,456</u>
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PROPERTY TAX RELIEF FUND

Account No.

PROPERTY TAX RELIEF FUND.

DIRECT STATE SERVICES.

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71300. Tax and Revenue Administration—Property
Tax Relief Fund.71390-240. Administrative Costs of the Gross Income
Tax and Homestead Exemption Acts.

Extraordinary:

71390-240-495-500	Administrative costs of the collection of the gross income tax(\$6,336,800)
71390-240-495-501	Administrative costs of paying homestead exemptions (1,584,200)

Total Appropriation, Depart- ment of the Treasury	\$7,921,000
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The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

In addition to the amounts hereinabove, there are hereby appropriated additional sums as may be required for collection of the Gross Income Tax and the administration of the Homestead Exemptions Act, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Direct State Services	\$7,921,000
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**STATE AID.
DEPARTMENT OF EDUCATION.**

**General Assistance for Public and
Non-Public Education.**

**31100. General Assistance to Local Educational
Agencies—State Aid—Property Tax Relief Fund.**

31110-500. General Formula Aid.

Grants-in-Aid:

31110-500-495-805	Current expense equalization aid (C18A:7A-1 et seq.)	(\$361,360,859)
	Sub-Total Appropriation . . .	\$361,360,859

31120-500. Special Education.

Grants-in-Aid:

31120-500-495-802	Compensatory educa- tion research and development	(\$200,000)
31120-500-495-803	Compensatory educa- tion aid	(68,505,405)
31120-500-495-804	Special education	(30,866,959)
31120-500-495-805	Bilingual education aid	(6,690,917)
31120-500-495-806	Local vocational aid	(7,257,690)
	Sub-Total Appropriation . . .	\$113,520,971

31140-500. School Building Aid.

Grants-in-Aid:

31140-500-495-803	Building aid	(\$40,617,391)
	Sub-Total Appropriation . . .	\$40,617,391

Account No.

31150-500. Pupil Transportation Aid.

Grants-in-Aid:
 31150-500-495-802 Pupil Transportation. (\$57,600,779)

Sub-Total Appropriation . . . \$57,600,779

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

Total Appropriation, Department of Education \$573,100,000

DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77200. State Subsidies and Services—State Aid
 —Property Tax Relief Fund.

77210-240. Revenue Sharing.

77210-240-495-845 Extraordinary:
 Distribution of revenue sharing funds to qualifying municipalities (\$50,000,000)

Sub-Total Appropriation . . . \$50,000,000

77220-240. Homestead Exemptions.

77220-240-495-845 Extraordinary:
 Payments to home owners for homestead exemptions . . (\$256,000,000)

Sub-Total Appropriation . . . \$256,000,000

*Account No.*77230-240. Reimbursement—Senior Citizens' and
Veterans' Tax Exemptions.

	Extraordinary:	
77230-240-495-845	State reimbursement to municipalities for senior citizens' and veterans' tax exemp- tions	(\$53,000,000)
	Sub-Total Appropriation . . .	<u>\$53,000,000</u>
	Total Appropriation, Depart- ment of the Treasury	<u><u>\$359,000,000</u></u>

The amount hereinabove is hereby appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are hereby appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior citizens' and veterans' tax exemptions and for additional payments to home owners qualifying for homestead exemptions.

Notwithstanding the provisions of C54:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1979 shall be the same amount which was paid during calendar year 1978.

	Total Appropriation, State Aid	<u>\$932,100,000</u>
	Total Appropriation, Prop- erty Tax Relief Fund	<u><u>\$940,021,000</u></u>

Account No.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available surplus balance in the General Fund, as determined by the State Treasurer, is sufficient to support such an appropriation.

CASINO CONTROL FUND
CASINO REVENUE FUND

Account No.

CASINO CONTROL FUND.
DIRECT STATE SERVICES.
DEPARTMENT OF LAW AND PUBLIC SAFETY.

Regulation of Industry.

14800. Regulation of Other Industries—Casino
Control Fund.

14830-135. Gaming Enforcement.

Extraordinary:

14830-135-490-500

Expenses of Division
of Gaming Enforce-
ment (\$7,275,000)

Total Appropriation, Depart-
ment of Law and Public
Safety \$7,275,000

The amount hereinabove for Gaming Enforcement is hereby appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Gaming Enforcement, there are hereby appropriated from the General Fund, as a loan to the Casino Control Fund, such additional sums as may be required for the operation of the Division of Gaming Enforcement, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sum be reimbursed to the General Fund from resources available to the Casino Control Fund, along with interest at a rate of 8% per annum on any disbursement made from such appropriation.

Account No.

DEPARTMENT OF THE TREASURY.

Executive Management, Planning and Control.

71300. Tax and Revenue Administration—Casino
Control Fund.

71340-255. Administration of Casino Gambling.

Extraordinary:

71340-255-490-500

Expenses of Casino
Control Commission(\$3,725,000)

Total Appropriation, Department of the Treasury	\$3,725,000
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The amount hereinabove for Administration of Casino Gambling is hereby appropriated from the Casino Control Fund.

In addition to the amount hereinabove for Administration of casino gambling, there is hereby appropriated from the General Fund, as a loan to the Casino Control Fund, such additional sums as may be required for expenses of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sum be reimbursed to the General Fund from resources available to the Casino Control Fund along with interest at a rate of 8% per annum on any disbursement made from such appropriation.

Total Appropriation, Casino Control Fund	\$11,000,000
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The loan to the Casino Control Fund shall be repaid to the General Fund with interest at a rate of 8% per annum.

Account No.

CASINO REVENUE FUND.

STATE AID.

DEPARTMENT OF THE TREASURY.

Financial Aid to Counties and Municipalities.

77200. State Subsidies and Services—State Aid
—Casino Revenue Fund.

77220-240. Homestead Exemptions.

Extraordinary:

77220-240-491-845

Payments to senior
citizens or disabled
homeowners for the
added exemption of
\$50 permitted under
the Homestead ex-
emption program . . (\$17,000,000)

Total Appropriation, Depart-
ment of the Treasury \$17,000,000

The amount hereinabove is hereby
appropriated from the Casino
Revenue Fund.

In addition to the amount hereinabove,
there is hereby appropriated from
the Casino Revenue Fund such addi-
tional sums as may be required for
payments to additional senior citi-
zens or disabled homeowners qual-
ifying for the added exemption of
\$50.

Total Appropriation, Casino
Revenue Fund \$17,000,000

Grand Total Appropriation,
All Funds \$4,652,062,456

2. In addition to the amounts hereinabove spe-
cifically appropriated, there are appropriated,
subject to allotment by the Director of the Division
of Budget and Accounting and with the approval

of the Legislative Budget Officer, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal, other non-State, revolving and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1979 of such sums; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1979 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds contributed to the State and the unexpended balance as of June 30, 1979 of such sums; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer is not between a State Aid account and either a General State Operations or a Capital Construction account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount so transferred to the credit of the item so designated and so notify the Legislative Budget Officer upon the effective date thereof; provided, however, that cumulative transfers in excess of \$200,000 in any account, other than transfers from lump sum accounts and of non-State funds, shall be transmitted to the Legislative Budget Officer, for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within five working days; provided, further, however, that no sum appropriated for any capital im-

Account No.

provement, except as otherwise provided shall be used for maintenance or for any temporary purpose except extraordinary snow removal and extraordinary transportation maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement. Transfers between State Aid accounts and either Direct State Services or Capital Construction accounts may be made only if approved by the Subcommittee on Transfers of the Joint Appropriations Committee. Regarding appropriations made to the Legislature, upon request of the spending authority, the Legislative Budget Officer, shall transfer part of any item to any other item within an appropriation and so notify the Director of the Division of Budget and Accounting upon the effective date thereof.

4. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, except for the Legislature and any of its agencies, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget Officer, upon the effective date of such transfers. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

5. The Director of the Division of Budget and Accounting is hereby empowered and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, Social security tax, unemployment compensation contributions, health benefits, debt service, charges for rent, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Any receipts in any non-State fund are hereby appropriated for the purpose of such transfer.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, any any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget Officer, upon the effective date of such ruling.

7. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget Officer, upon the effective date thereof.

8. The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appro-

Account No.

priation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of such data processing center.

9. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

10. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

11. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$25 due and owing to the State.

12. Notwithstanding the provisions of section 1 of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. Any claimant who has presented a claim not exceeding \$250 which has been denied or not recommended by the head of such department shall be precluded

from presenting said claim to the Legislature for consideration. Notice and description of such claim payment as hereinabove described shall be transmitted to the Legislative Budget Officer, at the time such payment is made.

13. The unexpended balances as of June 30, 1979 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Maintenance of Property—Non-recurring and replacements, and in the category of Additions and Improvements where such unexpended balance exceeds \$100 are hereby appropriated.

14. The unexpended balances as of June 30, 1979 in the accounts of the several departments and agencies which represent the State share of State Law Enforcement Planning Agency projects for which Federal funds are approved and the State share of highway safety projects for which Federal funds are approved are hereby appropriated.

15. Out of the appropriations recommended herein, the Director of the Division of Budget and Accounting shall be empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendation of any department head, or their designated representative. The Director of the Division of Budget and Accounting shall reject any recommendation for payment which he deems improper.

16. There shall be constituted a Subcommittee on Transfers of the Joint Appropriations Committee, appointed by its Chairman, which shall consist of two members of the Assembly Committee on Appropriations, one of each political party; two members of the Senate Committee on Revenue, Finance and Appropriations, one of each political party; and the Chairman of the Joint Committee. If pursuant to section 3 of this act, the Legislative Budget Officer, should withhold his approval from any transfer, the Subcommittee herein established is empowered to review such transfer and may direct that said Legislative Budget Officer approve it.

Account No.

17. Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting and the Subcommittee on Transfers of the Joint Appropriations Committee.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

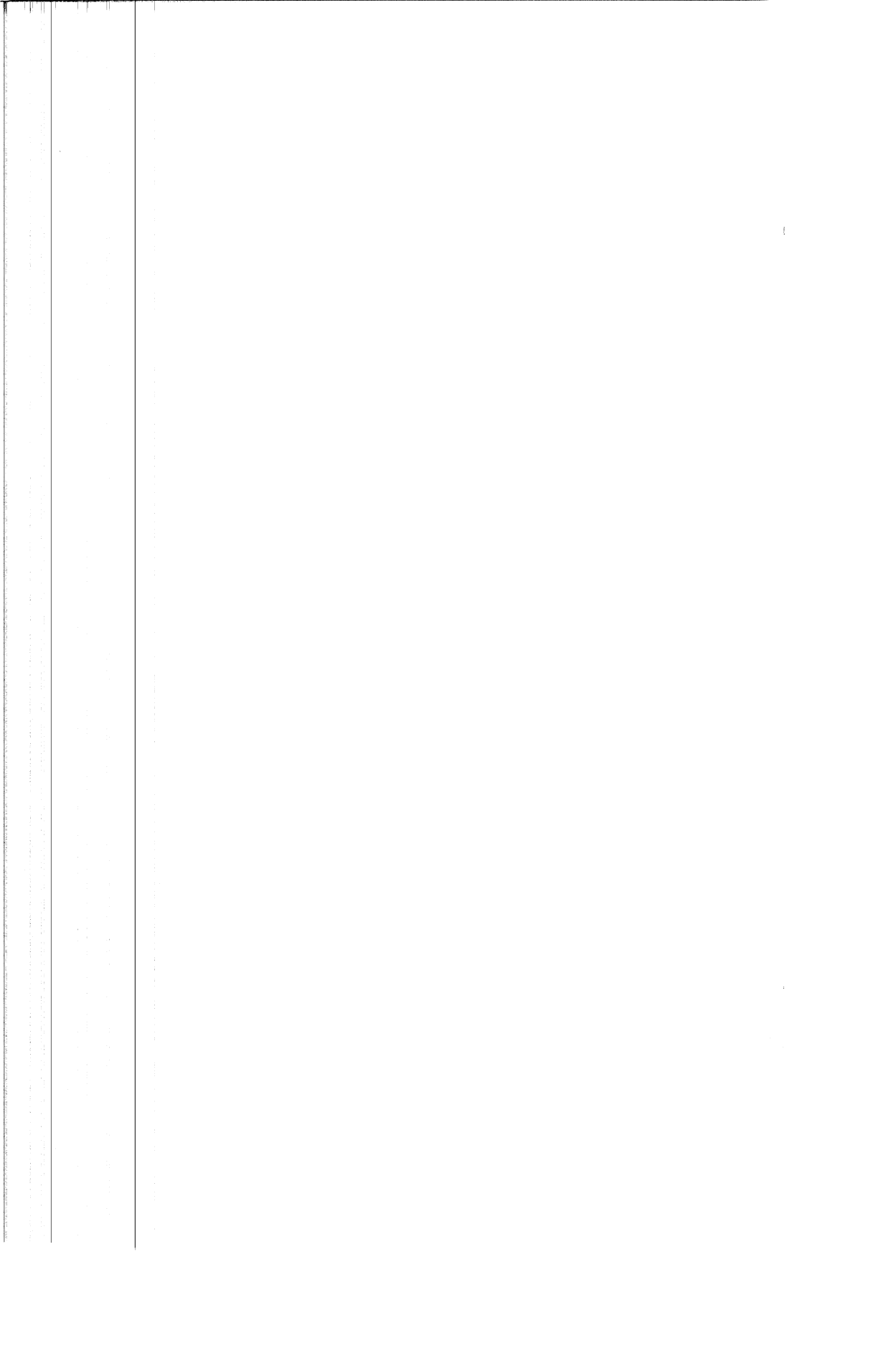
19. Of the sums appropriated for new positions, the Director of the Division of Budget and Accounting shall hold such amounts in reserve until the candidates for these positions have been selected for the purpose which these funds were appropriated.

20. Notwithstanding the provision of NJSA 52:34-6, sums appropriated for data processing services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Education Computer Network (NJEON) as if it were a State government agency (NJSA 52:34-10a).

21. Unless otherwise provided, balances remaining as of June 30, 1979 in accounts of appropriations enacted subsequent to April 1, 1979 are hereby appropriated as the Director of the Division of Budget and Accounting shall determine, subject to the approval of the Legislative Budget Officer.

22. This act shall take effect July 1, 1979.

BOND FUNDS
AND
TRUST AND AGENCY FUNDS
MISCELLANEOUS RECEIPT ACCOUNTS
INTERFUND TRANSFER ACCOUNTS
FEDERAL AND ALL OTHER FUNDS



Account No.

**BOND FUNDS AND
TRUST AND AGENCY FUNDS.**

Bond Funds.

440-900	Beaches and Harbor Fund.
405-900	Clean Waters Fund.
445-900	Emergency Flood Control Fund.
544-900	Higher Education Buildings Construction Fund.
800-901	Housing Assistance Fund.
220-913	Institutional Construction Fund.
220-990	Institutions Construction Fund.
546-900	Medical Education Facilities Fund.
800-900	Mortgage Assistance Fund.
220-800	Public Buildings Construction Fund.
500-905	State Facilities for Handicapped Fund.
425-900	State Land Acquisition and Development Fund.
706-900	State 1964 Institution Construction Fund.
410-900	State Recreation and Conservation Land Acquisition Fund (Act of 1961).
415-900	State Recreation and Conservation Land Acquisition Fund (Act of 1971).
420-900	State Recreation and Conservation Land Acquisition and Development Fund.
612-900	State Transportation Fund.
430-900	State Water Development Fund.
220-700	Water Conservation Fund.

Bond Principal and Interest Funds.

221-937	Beaches and Harbors Bonds (Act of 1977).
221-936	Clean Waters Bonds (Act of 1976).
221-938	Emergency Flood Control Bonds (Act of 1978).
221-922	Higher Education Construction Bonds (Act of 1971).
221-901	Highway Improvement Bonds (Act of 1930).
221-918	Institutional Construction Bonds (Act of 1978).
221-917	Institutions Construction Bonds (Act of 1976).
221-923	Medical Education Facilities Bonds (Act of 1977).
221-916	New Jersey Institutions Construction Bonds (Act of 1964).
221-911	Public Building Construction Bonds (Act of 1968).
221-912	State Facilities for Handicapped Bonds (Act of 1973).
221-921	State Higher Education Construction Bonds (Act of 1964).
221-941	State Housing Assistance Bonds (Act of 1968).
221-915	State Institution Construction Bonds (Act of 1960).
221-930	State Land Acquisition and Development Bonds (Act of 1978).

Account No.

221-942	State Mortgage Assistance Bonds (Act of 1976).
221-931	State Recreation and Conservation Land Acquisition Bonds (Act of 1961).
221-933	State Recreation and Conservation Land Acquisition Bonds (Act of 1971).
221-934	State Recreation and Conservation Land Acquisition and Development Bonds (Act of 1974).
221-902	State Transportation Bonds (Act of 1968).
221-932	Water Conservation Bonds (Act of 1969).
221-935	Water Development Bonds (Act of 1958).

Trust and Agency Funds.

573-904	College of Medicine and Dentistry of New Jersey Construction Grant Fund.
573-900	College of Medicine and Dentistry of New Jersey Endowment Fund.
573-902	College of Medicine and Dentistry of New Jersey Endowment Fund "B".
573-901	College of Medicine and Dentistry of New Jersey Grant Fund.
573-903	College of Medicine and Dentistry of New Jersey Grant Fund "B".
220-930	College of Medicine and Dentistry of New Jersey Self-insurance Reserve Fund.
295-900	Common Pension Fund "A".
295-901	Common Pension Fund "B".
295-902	Common Pension Fund "C".
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
210-900	Emergency Services Fund.
220-925	General Revenue Sharing Fund.
220-921	General Trust Fund (Old Bond Principal and Interest).
543-900	Higher Education Assistance Fund.
325-900	Motor Vehicle Liability Security Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
220-923	Mutual Workmen's Compensation Security Fund.
800-902	New Home Warranty Security Fund.
330-900	New Jersey Federal-State Rural Rehabilitation Fund.
325-901	New Jersey Insurance Development Fund.
215-900	New Jersey Spill Compensation Fund.
385-900	New Jersey State Area Redevelopment Fund.
220-903	Outstanding Checks Account.
325-902	Real Estate Guaranty Fund.

Account No.

573-906	Rutgers Medical School Restricted Fund.
500-904	School Building Aid—Capital Reserve Fund.
500-900	School Fund—Income Account.
500-901	School Fund—Investment Account.
220-900	Special Railroad Deposits Trust Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
220-970	State Employees' Dental Care Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
250-900	State Lottery Fund.
225-900	State of New Jersey Cash Management Fund.
520-900	State of New Jersey Tischler Memorial Fund.
220-922	Stock Workmen's Compensation Security Fund.
220-946	Transportation Benefit Fund.
220-945	Transportation Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-904	Unclaimed Personal Property Trust Fund.
220-920	Unemployment Benefits Liability Fund.
390-900	Unemployment Compensation Auxiliary Fund.
390-901	Unemployment Compensation Fund.
140-900	Unsatisfied Claim and Judgment Fund.
100-900	Veterans' Guaranteed Loan Fund.

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
Interest on Deposits	71220	220	102	1	201	15
Sale of State Land	71220	220	103	1	201	07
Outstanding Checks 6 Years and Over—Escheated (Per Chapter 60, Laws of 1950)	71220	220	105	1	201	11
Real Estate Escheats	71220	220	106	1	201	11
Unallocated Revenue	71220	220	107	1	201	13
Escheats, Personal Property (14 Yrs. Law)	71220	220	108	1	201	11
Sports and Exposition Authority ...	71220	220	109	1	201	13
Miscellaneous Revenue	71220	905	100	1	201	13
Rent of State Building Space	71220	940	100	1	201	06
Unclaimed Wages Account	71220	946	100	1	201	13
Unclaimed Inmates and Patients Account	71220	947	100	1	201	13
Conscience Account	71220	948	100	1	201	13
Reimbursement from Rutgers— Employer's Share of Employees' Benefits	71220	949	100	1	201	08
Public Employers Contributions Re- imbursement, Per Chap. 192, P. L. 1966	71220	950	100	1	201	08
Recoveries—Indirect Cost, Federal Programs	71220	951	100	1	151	08
Judicial Retirement System Reim- bursements	71220	952	100	1	201	08
Employee Housing Rentals	71220	953	100	1	201	08

INTERFUND TRANSFER ACCOUNTS.

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
State Water Development Fund	71290	900	101	1	481	13
Water Conservation Fund	71290	900	102	1	481	13
State Recreation and Conservation Land Acquisition Fund Act of 1961	71290	900	103	1	481	13
State Recreation and Conservation Land Acquisition Fund Act of 1971	71290	900	104	1	481	13
State Recreation and Conservation Land Acquisition and Develop- ment Fund Act of 1974	71290	900	105	1	481	13
Higher Education Building Con- struction Fund Act of 1971	71290	900	107	1	481	13
Public Building Construction Fund	71290	900	108	1	481	13
State Transportation Fund	71290	900	109	1	481	13
State 1964 Institution Construction Fund	71290	900	110	1	481	13
Housing Assistance Fund	71290	900	111	1	481	13
State Lottery Fund	71290	900	120	1	481	13
State Lottery Fund—Administration	71290	900	121	1	481	13
Unemployment Compensation Aux- iliary Fund	71290	900	122	1	481	13
State Disability Benefits Fund	71290	900	123	1	481	13
Transportation Fund (Emergency Transportation Tax)	71290	900	124	1	481	13
Transportation Benefit Fund	71290	900	125	1	481	13
Unclaimed Domestic Life Insurance Escheat Reserve Fund	71290	900	126	1	481	13
Unclaimed Bank Deposits Escheat Reserve Fund	71290	900	127	1	481	13

INTERFUND TRANSFER ACCOUNTS.

Name	Account Number					
	Progm.	Org.	Fund	C	Obj.	CL
Motor Vehicle Security-Responsibility Fund	71290	900	128	1	481	13
Outstanding Checks Account	71290	900	129	1	481	13
General Revenue Sharing Fund	71290	900	130	1	481	13
School Fund—Income	71290	900	132	1	481	13
1837 Surplus Revenue Fund—Income	71290	900	133	1	481	13
Unsatisfied Claim and Judgment Fund	71290	900	134	1	481	13
Unclaimed Personal Property Trust Fund	71290	900	135	1	481	13
Special Railroad Deposits	71290	900	136	1	481	13
Motor Vehicle Liability Security Fund	71290	900	138	1	481	13
General Trust Fund	71290	900	139	1	481	13
Clean Waters Fund	71290	900	140	1	481	13
Institutions Construction Fund	71290	900	141	1	481	13
Mortgage Assistance Fund	71290	900	142	1	481	13
New Jersey Spill Compensation Fund	71290	900	143	1	481	13
Medical Education Facilities Fund..	71290	900	144	1	481	13
Beaches and Harbor Fund	71290	900	145	1	481	13
Higher Education Assistance Fund .	71290	900	146	1	481	13
Emergency Flood Control Fund ...	71290	900	148	1	481	13
Institutional Construction Fund	71290	900	149	1	481	13
State Land Acquisition and Development Fund	71290	900	150	1	481	13

FEDERAL AND ALL OTHER FUNDS

LEGISLATIVE

72398-004-200-000 EPA Project.

72488-039-200-000 Library Network Study.

72488-039-201-000 Social Services.

CHIEF EXECUTIVE'S OFFICE

71197-080-201-000 Economic Planning.

71197-080-202-000 National Advisory Committee.

71188-080-203-000 Office of Casino Policy.

71198-080-204-000 Committee on Cancer Control.

71198-080-205-000 Anti-Smoking Campaign.

71198-080-206-000 Human Resources Planning Demonstration Project.

DEPARTMENT OF LAW AND PUBLIC SAFETY

11388-100-201-000 Law Enforcement Planning Resources Development and Evaluation.

11388-100-202-000 Police Legal Advisory Unit.

11397-100-400-000 Veterans' Guaranteed Loan Fund.

11397-100-401-000 Administrative Overhead—Non-State Programs.

- 11388-103-200-000 Communication Information System.
- 11388-103-201-000 Offender Based Transaction Statistics and Computerized Criminal History System.
- 11388-103-202-000 Offender Based Transaction Statistics and Computerized Criminal History System—LEAA.
- 11388-103-205-000 Uniform Crime Reporting.
- 11388-103-210-000 Statistical Analysis Center.

- 11397-103-300-000 System and Communications Revolving Fund.

- 11388-105-204-000 Investigative Accounting Training Seminar.
- 11388-105-212-000 Advanced Prosecutors Training Seminar.
- 11388-105-218-000 White Collar Crime Investigation Unit.
- 11387-105-219-000 Sudden Infant Death Program.
- 11388-105-226-000 Prosecutors Office Manual.
- 11388-105-227-000 Centralized Handling of all Criminal Appeals—Essex County.
- 11398-105-228-000 Statewide Antitrust Investigation of a Service Industry.
- 11398-105-229-000 Violence in the Family.
- 11388-105-230-000 Prosecutors, Detectives and Investigators Training Course.
- 11388-105-231-000 Criminal Law Digest—Revision for Training.
- 11388-105-232-000 Sudden Infant Death Syndrome Program.
- 11388-105-233-000 Basic Training for Law Enforcement Personnel.
- 11388-105-234-000 Juvenile Officer Manual.
- 11388-105-235-000 Career Criminal Program for Hudson and Passaic Counties.

- 11398-105-236-000 Medicaid Fraud Unit.
- 11388-105-237-000 Economic Crime Unit.
- 11388-105-238-000 Automation of Central Records.
- 11388-105-239-000 Prosecutors Management Training Course.
- 11388-105-240-000 Prosecutors Education and Research Personnel.
- 11388-105-241-000 Prosecutors and Investigators Training.
- 11388-105-242-000 Prosecutors—Judicial Management Information System.
- 11388-105-243-000 Audio Visual—Video Training Grant.
- 11388-105-244-000 Regional Seminars on Practice and Procedures for Juvenile Officers.
- 11388-105-245-000 Implementation of New Jersey's New Criminal Code—Phase I.
- 11388-105-246-000 Program to Train Law Enforcement Personnel in Legal Matters.
- 11398-105-247-000 Antitrust Investigation of a Service Industry.
- 11388-105-248-000 Toxic Waste Investigation and Prosecution Unit.
- 11388-105-249-000 White Collar Crime Investigation.
- 11388-105-250-000 Career Criminal Program.
- 11388-105-251-000 Materials in Support of the New Criminal Code.
- 11388-105-252-000 Criminal Justice PROMIS Program.
- 11388-105-253-000 Prosecutors Management Information System.

- 11397-105-300-000 New Jersey Antitrust Act Revolving Fund.

- 11497-115-206-000 Identifying and Eliminating Discrimination Program.
- 11498-115-207-000 Legal Intern Support Program.
- 11498-115-208-000 Training in Title VII Case Development.
- 11498-115-209-000 Systemic Housing Discrimination Project.
- 11498-115-210-000 Backlog Charge Processing Project.
- 11498-115-211-000 Administrative Hearings Project.
- 11497-115-298-000 Indirect Cost Recovery.

- 11497-115-400-000 Court Order Escrow.

- 11488-115-521-000 CETA—Title VI.

- 11288-120-201-000 Comprehensive Data System.
- 11288-120-202-000 Expand Uniform Crime Reporting.
- 11298-120-203-000 Community Shelter Planning Program.
- 11288-120-204-000 Improved Management Procedures.
- 11288-120-207-000 Expanded Arson Unit.
- 11288-120-208-000 Expanded Laboratory Service.
- 11288-120-209-000 Trooper Youth Week.
- 11297-120-210-000 State and Local Government Costs.
- 11297-120-212-000 Storm Damage—Summer of 1975.
- 11298-120-213-000 Disaster Preparedness Assistance Program.
- 11297-120-214-000 Disaster Relief—Hurricane Belle.
- 11288-120-215-000 Expanded Frequency Coordination (APCO)
- 11288-120-216-000 Organized Crime Labor Racketeering.
- 11288-120-217-000 Major Crime Fugitive Unit.

- 11298-120-219-000 Hazardous Materials Training Program.
- 11298-120-220-000 Radiological Maintenance, Calibration and Inspection.
- 11288-120-221-000 Forensic Science Training.
- 11288-120-226-000 Northwestern University Police Administration Training Program.
- 11288-120-227-000 Speed Compliance Accident Reduction Program.
- 11288-120-229-000 Traffic Administration Training Tactical Patrol Unit.
- 11288-120-233-000 Organized Crime Investigations.
- 11288-120-234-000 Statewide Narcotics Intelligence System.
- 11288-120-237-000 Emergency Medical Service Communications.
- 11288-120-239-000 Supplemental Patrol Traffic Accident Reduction.
- 11288-120-240-000 Crash Injury Management Training.
- 11288-120-241-000 Speed Compliance and Enforcement Motivation.
- 11288-120-242-000 Commercial Truck Safe Weigh Program.
- 11288-120-243-000 Police Alcohol Breath Test Program.
- 11288-120-251-000 Terrorism Training.
- 11288-120-252-000 Instructor and In-Service Training.
- 11288-120-254-000 Juvenile Justice Training.
- 11288-120-256-000 Standardized Crime Reporting.
- 11288-120-259-000 Statewide Police Emergency Network.
- 11288-120-263-000 Statewide Antitrust Investigation of a Service Industry.
- 11288-120-264-000 Chief Executive Protection Seminar.
- 11288-120-265-000 Organized Crime Research and Analysis System.
- 11288-120-272-000 CETA—Title II.
- 11288-120-282-000 CETA—Title VI.

- 11297-120-298-000 Indirect Cost Recovery.
- 11297-120-301-000 Federal Surplus Property Revolving Fund.
- 11297-120-401-000 Special Fund for Civil Defense Volunteers.
- 11288-120-521-000 CETA—Title VI.
- 11288-120-525-000 CETA—Title VI Special Projects.
- 11210-120-601-000 Salaries and Maintenance—New Jersey Turnpike Authority.
- 11210-120-602-000 Salaries and Maintenance—Garden State Parkway Authority.
- 11210-120-603-000 Salaries and Maintenance—Atlantic City Expressway Authority.
- 11220-120-605-000 Salaries for Civil Defense.
- 11220-120-608-000 Horse Test Unit Clearing Account.
- 11210-120-609-000 Salaries and Maintenance—Division of Gaming Enforcement.
- 11210-120-610-000 New Jersey Sports and Exposition Authority.
- 14830-135-490-000 Division of Gaming Enforcement.

11198-140-200-000 Highway Safety Program.

11198-140-201-000 Highway Safety Program—Local Projects.

11198-140-202-000 Highway Safety Federal Aid Allotments.

11188-140-229-000 Traffic Records.

11188-140-230-000 Northwestern University Training.

11188-140-231-000 Seat Belt Convincer Program.

11188-140-238-000 Driver License Development System.

11188-140-239-000 Childhood Metropolitan Pedestrian Safety Program.

11197-140-241-000 Emergency Employment Act.

11188-140-243-000 Planning and Administration.

11188-140-248-000 Fatal Analysis File.

11188-140-249-000 Highway Safety Program—Local Accounts.

11188-140-250-000 Driver Improvement Program.

11188-140-253-000 Driver Improvement Systems Training.

11188-140-254-000 Inspection Study Commission.

11188-140-255-000 Speed Detection Radar.

11188-140-256-000 Enforcement Patrol—Overtime.

11188-140-257-000 Moving Radar Impact Project.

11188-140-258-000 Selective Enforcement Units.

11188-140-260-000 Atlantic County Highway Safety Impact Program.

11188-140-261-000 Driver Education Supervisor Project.

11188-140-262-000 Driver Education Newsletter.

11188-140-263-000 Traffic Enforcement Reporting System.

11188-140-264-000 Radio Traffic Safety Campaign.

11188-140-265-000 Novice Driver Evaluation Project.

- 11188-140-272-000 CETA—Title II.
- 11188-140-282-000 CETA—Title VI.
- 11197-140-298-000 Indirect Cost Recovery.

- 11188-140-521-000 CETA—Title VI.

- 11198-140-600-000 Motor Vehicle Agents Social Security Clearing Account.

- 14897-155-400-000 Contingency Track Facilities.
- 14897-155-401-000 Commission's Award Program.
- 14897-155-402-000 Local Expense Fund.
- 14897-155-403-000 Pre-Race Blood Testing and Chemical Testing Program.
- 14897-155-404-000 Investigative Unit.
- 14897-155-405-000 Charity Racing Day for the Developmentally Disabled.
- 14897-155-406-000 State Veterinarian Unit.

- 11498-160-200-000 Local Bicycle Safety Education.
- 11498-160-201-000 Statewide Bicycle Safety Education.
- 11498-160-202-000 Consumer Product Safety Conference.

- 11498-160-203-000 Unstable Refuse Bin Inspection.
- 11497-160-401-000 Claims Escrow—Interstate Tractor Trailer Training, Incorporated.
- 11497-160-402-000 Claims Escrow—National Association for Underprivileged Children, Incorporated.
- 11497-160-403-000 Claims Escrow—Haitian Tours, Incorporated.
- 11497-160-406-000 Claims Escrow—Market Development Corporation.
- 11497-160-407-000 Claims Escrow—Craig Morris.
- 11497-160-408-000 Claims Escrow—Werner Foerster Memorial Fund.
- 11497-160-409-000 Claims Escrow—Sunrise Day Camps, Ltd.
- 11497-160-410-000 Claims Escrow—National Consumers Alliance, Incorporated.
- 11497-160-415-000 Claims Escrow—Steed Industries, Incorporated.
- 11497-160-418-000 Claims Escrow—E. P. Zimmerman Asphalt Paving Company.
- 11497-160-419-000 Claims Escrow—Ralph Catalfo.
- 11497-160-420-000 Claims Escrow—James Urso, Jr.
- 11497-160-421-000 Claims Escrow—Blair M. Murphy.
- 11497-160-422-000 Claims Escrow—Baby Butler Sales Company.
- 11497-160-424-000 Claims Escrow—Commonwealth Enterprise, Incorporated.
- 11497-160-426-000 Claims Escrow—Hersh Wilkes, O.D.
- 11497-160-427-000 Claims Escrow—Design Home Remodelers, Incorporated.
- 11497-160-428-000 Claims Escrow—Donald R. Fairweather and Bio-Search Industries, Ltd.
- 11497-160-430-000 Claims Escrow—Andres S. Domingo.

- 11497-160-433-000 Claims Escrow—Bestline Products, Incorporated.
- 11497-160-437-000 Claims Escrow—Total Maintenance Service, Incorporated.
- 11497-160-438-000 Claims Escrow—B. Jeselsohn, Incorporated.
- 11497-160-439-000 Claims Escrow—Franklyn Greenaway, et al.
- 11497-160-440-000 Claims Escrow—R. M. Penyak Exterior Remodeling.
- 11497-160-441-000 Claims Escrow—Jewelry Club of America.
- 11497-160-442-000 Claims Escrow—Columbia Research Corporation and Raymond Anderson.
- 11497-160-443-000 Claims Escrow—Frank Kazimir and the Dog House.
- 11497-160-444-000 Claims Escrow—Aquarian Age 2000, Incorporated.
- 11497-160-445-000 Claims Escrow—Sky-Sun Productions, Incorporated.
- 11497-160-446-000 Claims Escrow—Authorized Foreign Car Specialist of Maplewood, Incorporated and Bob's Auto-Care, Incorporated.
- 11497-160-447-000 Claims Escrow—Nite and Day Security Systems, Incorporated.
- 11497-160-448-000 Claims Escrow—Northeast Productions.
- 11497-160-449-000 Claims Escrow—Newark American Rentals, Incorporated and Bruce M. Rimmer.
- 11497-160-450-000 Claims Escrow—Sundance Stillwater Corporation, et al.
- 11497-160-451-000 Claims Escrow—Talent Incorporated.
- 11497-160-452-000 Claims Escrow—Robert Bokar.
- 11497-160-453-000 Claims Escrow—American Wrestling International.
- 11497-160-454-000 Claims Escrow—Budget Marketing, Incorporated.

- 11698-190-200-000 S.L.E.P.A. Juvenile Justice Administration.
- 11698-190-202-000 Newark Impact—Reduction in Street Crimes.
- 11698-190-203-000 Comprehensive Manpower—Corrections Program.
- 11698-190-204-000 S.L.E.P.A. Juvenile Justice Administration and Grants 79.
- 11698-190-205-000 S.L.E.P.A. Juvenile Justice Administration and Grants 75.
- 11698-190-206-000 S.L.E.P.A. Juvenile Justice Administration and Grants 76.
- 11698-190-207-000 S.L.E.P.A. Juvenile Justice Administration and Grants 77.
- 11698-190-208-000 S.L.E.P.A. Juvenile Justice Administration and Grants 78.
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- 11698-190-210-000 S.L.E.P.A. Action Grants (Part C) 70.
- 11698-190-211-000 S.L.E.P.A. Action Grants (Part C) 71.
- 11698-190-212-000 S.L.E.P.A. Action Grants (Part C) 72.
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- 11698-190-287-000 S.L.E.P.A. Discretionary Grants (Part D) 78 DF.
- 11698-190-288-000 S.L.E.P.A. Discretionary Grants 78 JS.
- 11688-190-289-000 Sub-Grantee R.R.B.
- 11698-190-290-000 S.L.E.P.A. Research and Evaluation.
- 11698-190-291-000 S.L.E.P.A. Comprehensive Manpower Corrections Program.
- 11698-190-292-000 S.L.E.P.A. Evaluation Fund.
- 11698-190-293-000 S.L.E.P.A. Standards and Goals Strategy.
- 11698-190-294-000 S.L.E.P.A. Police Communication Technical Assistance.
- 11698-190-295-000 S.L.E.P.A. Security and Privacy Project.
- 11698-190-296-000 S.L.E.P.A. Grant Management Information System.

DEPARTMENT OF THE TREASURY

- 79197-210-301-000 Print Shop Revolving Fund.
- 79197-210-302-000 Microfilm Section Revolving Fund.
- 79197-210-400-000 Travel Escrow—Primary Election.
- 79197-210-401-000 Travel Escrow—General Election.

- 78197-213-300-000 Office of Public Communications Revolving Fund.
- 71288-220-220-000 Motor Vehicle Monitoring Program.
- 78197-220-300-000 Data Processing Services Revolving Fund.
- 71220-220-400-390 Securities Service Charges—Highway Improvement Bonds—Series A to F.
- 71220-220-406-390 Securities Service Charges—State Higher Education Bonds.
- 71220-220-409-390 Securities Service Charges—State 1968, 1969, 1971, 1974 Bond Issues.
- 71220-220-410-000 Central Administrative Overhead, Non-State Programs.
- 71220-220-416-500 State Employees' Payroll Deductions Adjustment Fund.
- 71220-220-420-500 Unclaimed Superior Court Deposits Refunds.
- 71288-220-521-000 CETA—Title VI.
- 71288-220-525-000 CETA—Title VI Special Projects.
- 71220-220-600-500 State Employees' Pennsylvania Personal Income Tax Withholding Account.
- 71220-220-601-120 Supplemental Payroll Clearing Account.
- 71220-220-602-120 Supplemental Payroll Clearing Account—Legislative.
- 71220-220-603-500 New Jersey Dental Expense Program, Employees' Share.
- 71220-220-605-500 Outstanding Checks Clearing Account.

- 71220-220-606-500 State Employees' Federal Income Tax Levy Fund.
- 71220-220-607-500 State Employees' Emergency Transportation Tax Withholding Account.
- 71220-220-608-500 State Employees' Garnishment Clearing Account.
- 71220-220-609-500 State Police Retirement System (1) Pension Contribution.
- 71220-220-610-500 Prison Officers' Pension Fund (2) Pension Contribution.
- 71220-220-611-500 Public Employees' Retirement System (0) Pension Contribution.
- 71220-220-612-500 Public Employees' Retirement System (4) Pension Contribution.
- 71220-220-613-500 Teachers' Pension and Annuity Fund (6) Pension Contribution.
- 71220-220-614-500 Alternate Benefit Program (9) Pension Contribution.
- 71220-220-615-500 State Police Retirement System (1) Loans Payment.
- 71220-220-616-500 Public Employees' Retirement System (0) Loans Payment.
- 71220-220-617-500 Public Employees' Retirement System (4) Loans Payment.
- 71220-220-618-500 Teachers' Pension and Annuity Fund (6) Loans Payment.
- 71220-220-619-500 State Police Retirement System (1) Arrears Payment.
- 71220-220-620-500 Prison Officers' Pension Fund (2) Arrears Payment.
- 71220-220-621-500 Public Employees' Retirement System (0) Arrears Payment.
- 71220-220-622-500 Public Employees' Retirement System (4) Arrears Payment.
- 71220-220-623-500 Teachers' Pension and Annuity Fund (6) Arrears Payment.

- 71220-220-624-500 State Employees' Federal Income Tax Withholding Account.
- 71220-220-625-500 State Employees' Social Security Deduction Account.
- 71220-220-626-500 State Employees' Bond Deduction Account (Savings Bonds).
- 71220-220-627-500 State Employees' Transportation Benefits Tax Withholding Account.
- 71220-220-628-500 Dependent HMO Deduction Account.
- 71220-220-629-500 State Employees' N. J. State Income Tax Withholding Account.
- 71220-220-630-500 Local Employer's Social Security Contributions.
- 71220-220-631-500 Withholding Taxes—Pensions.
- 71220-220-632-500 Police and Firemen's Retirement System (3) Pension Contribution.
- 71220-220-633-500 Police and Firemen's Retirement System (3) Loans Payment.
- 71220-220-634-500 Police and Firemen's Retirement System (3) Arrears Payment.
- 71220-220-635-500 State Employees' Unemployment Benefit Clearing Account.
- 71220-220-679-000 Real Estate Escheats.

- 78188-230-200-000 Energy-Efficient Procurement Practices.
- 78197-230-201-000 State Wide Fire Reporting.

- 78197-230-300-000 State Purchase Revolving Fund.
- 78197-230-301-000 Insurance Deductible Reimbursement Revolving Fund.
- 78197-230-302-000 Railroad Rolling Stock Insurance Deductible Reimbursement Revolving Fund.

- 78197-230-303-000 Automotive Services Revolving Fund.
- 78130-230-400-000 Real Property Management.
- 78197-230-401-000 Real Property Management Revenue Escrow.
- 78188-230-525-000 CETA—Title VI Special Projects.
- 78197-230-600-000 Federal Excise Tax on Personal Communication.
- 78197-230-601-000 Bid Deposits.
- 79197-233-400-000 Cafeteria—State House.
- 79197-234-400-000 Cafeteria—State Transportation at Fernwood.
- 78197-235-300-000 Construction Management Services Revolving Fund.
- 77150-240-450-000 Financial Business Tax.
- 77150-240-451-000 New Jersey Firemen's Home and the New Jersey Firemen's Association.
- 77150-240-452-000 Business Personal Property Tax.
- 77150-240-453-000 Miscellaneous Corporation Tax—Banks.
- xxxxx-240-490-000 Casino Control Fund.

xxxxx-240-495-000 Property Tax Relief Fund.
xxxxx-240-496-000 Gubernatorial General Elections Fund.

71340-255-490-000 Casino Control Commission.
xxxxx-255-491-000 Casino Revenue Fund.

DEPARTMENT OF STATE

34697-300-200-000 Council on the Arts.
34697-300-201-000 Artists in Schools Creative Writing Program.
34697-300-202-000 Artists in Schools Dance Program.
34697-300-203-000 Artists in Schools Visual Arts Program.
34697-300-204-000 Artists in Schools Film Program.
34697-300-205-000 Coordinated Residency Touring Program.
34697-300-206-000 Program Development.
34697-300-207-000 Architecture and Environmental Arts.
34697-300-208-000 Emergency School Aid.
34697-300-209-000 Artist Teacher Training Program.
34697-300-212-000 Prison Program.
34697-300-216-000 Small Groups Program.
34697-300-217-000 Community Development.
34697-300-218-000 McCarter Theatre.
34697-300-298-000 Indirect Cost Recovery.

- 34697-300-400-000 Jacob Landau Fellowship.
71697-300-401-000 Administrative Overhead—Non-State Programs.

34697-300-502-000 Art Funds Donations.
71688-300-521-000 CETA—Title VI.

DEPARTMENT OF CIVIL SERVICE

- 75598-310-204-000 Community Development Training Program.
75598-310-205-000 Personnel Guidance Program.
75598-310-206-000 Model Personnel System Handbook.
75588-310-211-000 Criminal Justice Personnel Program.
75597-310-218-000 WIN Public Service Employment.
75598-310-223-000 IPA—Unclassified Titles Analysis.
75598-310-224-000 IPA—Training for Municipal Managers.
75598-310-226-000 IPA—Centralized Personnel System—Orange.
75598-310-229-000 IPA—Centralized Personnel System.
75598-310-231-000 IPA—Model Implementation.
75598-310-232-000 IPA—Pilot Productivity Program.
75598-310-242-000 IPA—Policy Study of Collective Negotiations.
75598-310-243-000 IPA—Mercer County.
75598-310-244-000 IPA—Team Approach.
75598-310-248-000 IPA—Personnel Division Establishment.
75598-310-249-000 IPA—Personnel Management Development.
75598-310-250-000 IPA—Merit System Review.
75598-310-253-000 IPA—Organization Survey.

- 75598-310-254-000 IPA—Alternative Testing for Promotional Exams.
- 75598-310-257-000 IPA—Centralized Personnel System—Plainfield.
- 75598-310-258-000 IPA—Phillipsburg Reporting and Scheduling Systems.
- 75598-310-260-000 IPA—Managemnt In-Service Training.
- 75598-310-261-000 IPA—Revision of Procedures.
- 75598-310-262-000 IPA—Technical Assistance Team.
- 75598-310-263-000 IPA—Development of Administration Code—South River.
- 75598-310-264-000 IPA—Training of Local Government Officials.
- 75588-310-266-000 Assessment Center.
- 75588-310-267-000 Womens Program.
- 75588-310-268-000 Apprenticeship Program.
- 75598-310-269-000 State Internship Program.
- 75598-310-270-000 Pilot Productivity Follow-up.
- 75598-310-271-000 Performance Pay Raise.
- 75598-310-272-000 Alternative Examination Modes—Oral Directions.
- 75598-310-273-000 Labor Force Planning.
- 75598-310-274-000 Classification Development—Methods, Procedures, and Techniques.
- 75598-310-275-000 Administration.
- 75598-310-276-000 Criterion Related Validity Study.
- 75598-310-277-000 Team Concept.
- 75598-310-278-000 Test Validation.
- 75598-310-279-000 Managerial and Supervisory Training.
- 75598-310-280-000 Employee Awards Program.
- 75598-310-281-000 Automated Personnel System.

- 75598-310-282-000 Manpower Planning and Personnel Control System.
- 75598-310-283-000 Implementation and Organization—Ocean City.
- 75598-310-284-000 Professional Development—Rider College.
- 75598-310-285-000 Policies and Procedures Development—Somerset.
- 75598-310-286-000 Specification Standards Project.
- 75598-310-287-000 Test Item Improvements.
- 75588-310-288-000 CETA—Youth Employment Training Program.
- 75598-310-289-000 Design and Implementation of a Centralized Personnel System.
- 75598-310-290-000 Affirmative Action Review Project.
- 75598-310-291-000 Administration of IPA Programs.
- 75598-310-292-000 Personnel Improvement Project.
- 75598-310-293-000 Content Validity Project.
- 75588-310-295-000 Win Training Projects.
- 75598-310-296-000 Hearing Officer and Appeals Reviewer Training Manual.
- 75598-310-297-000 Police and Fire Validation Studies.
- 75597-310-298-000 Indirect Cost Recovery.
- 75598-310-299-000 Task Analysis Methodology in Job Specifications.

- 75597-310-400-000 Administrative Overhead—Non-State Programs.

75588-310-521-000 CETA—Title VI.

75588-310-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF BANKING

14190-320-600-000 New Jersey Mortgage Finance Agency—Payroll Clearing Account.

DEPARTMENT OF INSURANCE

14297-325-301-000 Insurance Shoppers Guide Revolving Fund.

14297-325-400-000 Interstate Land Development Sales Investigations.

14297-325-401-000 National Association of Insurance Commissioners.

14210-325-402-000 Licensing and Enforcement—Bureau of Rehabilitation and Liquidation.

DEPARTMENT OF AGRICULTURE

41197-330-200-000 State Board of Agriculture Loan Fund.

41197-330-201-000 Grant for Statistical Services.

51398-330-205-000 Cooperative Inspection Service.

41197-330-206-000 Suburban and Woodland Studies.

51398-330-207-000 Direct Marketing Film Fund.

41197-330-208-000 Animal Waste Fund.

41197-330-209-000 Cooperative Gypsy Moth Suppression.

41197-330-210-000 Gypsy Moth Parasite Mass Rearing.

- 41197-330-212-000 Brucellosis Eradication.
 - 41198-330-213-000 Title X Job Opportunities Program.
 - 51398-330-214-000 Bridgeton Clerical Assistance.
 - 41188-330-215-000 Non-Point Pollution Control Fund.
 - 51398-330-216-000 Export Sales Survey.
 - 51398-330-217-000 Expanded Market News.
 - 41197-330-218-000 Resources Conservation Act Fund.
 - 41198-330-219-000 Swine Disease Surveillance Program.
 - 51397-330-220-000 Produce and Grain Broker Directory.
 - 51397-330-221-000 Plant and Flower Buyers Guide.
 - 41197-330-222-000 Weed Control Program.
 - 79188-330-272-000 CETA—Title II.
 - 79188-330-282-000 CETA—Title VI.
 - 49197-330-298-000 Indirect Cost Recovery.
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- 51340-330-400-000 Poultry Products Promotion Council.
 - 51340-330-401-000 White Potato Industry Promotion Council.
 - 51340-330-402-000 Asparagus Industry Promotion Council.
 - 51340-330-403-000 Apple Industry Promotion Council.
 - 51340-330-404-000 Sweet Potato Commission.
 - 51340-330-405-000 New Jersey Horsebreeding and Development.
 - 51340-330-408-000 Sire Stakes Fund D C B
 - 51340-330-409-000 Sire Stakes Fund C D F
 - 51340-330-410-000 Sire Stakes Fund D F G
 - 51340-330-411-000 Sire Stakes Fund F G H

- 41197-330-412-000 Administrative Overhead—Non-State Programs.
- 51330-330-428-000 Fruit and Vegetable Inspection.
- 51330-330-429-000 Poultry Service.
- 41198-330-430-000 Agricultural Open Space Program.
- 51350-330-431-000 Commodity Distribution.
- 51340-330-432-000 Dairy Industry Promotion Tax.

- 41197-330-501-000 Soil Conservation—Burlington.
- 41197-330-510-000 Parasite Rearing and Distribution Study.
- 41188-330-521-000 CETA—Title VI.
- 41188-330-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF DEFENSE

- 13198-340-200-000 Training and Equipment Pool Sites.
- 13198-340-201-000 Service Contracts—Federal Aid.
- 13198-340-205-000 Operation and Maintenance Agreement—McGuire AFB.
- 13198-340-206-000 Operation and Maintenance Agreement—Atlantic City.
- 13198-340-208-000 National Guard Communication Services.
- 13198-340-209-000 Administration Services, Federal Contracts.
- 13198-340-210-000 Army Service Contract.
- 13198-340-211-000 Intrusion Detection System.
- 13197-340-298-000 Indirect Cost Recovery.

- 13197-340-402-000 Security Deposit—Donald A. Gordon and Robert G. Sacks.
- 13197-340-403-000 Administrative Overhead—Non-State Programs.

- 13188-340-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF ENERGY

- 41598-350-200-000 Energy Management Program.
- 14398-350-201-000 Natural Gas Pipeline Safety Program.
- 41597-350-202-000 Peak Load Pricing Experiment.
- 41598-350-203-000 State Energy Conservation Program.
- 41598-350-204-000 Solar Hot Water Grant.
- 41598-350-205-000 Weatherization Program.
- 41598-350-206-000 Supplemental State Energy Conservation Plan.
- 41598-350-207-000 Coastal Energy Impact Program.
- 41598-350-208-000 Energy Extension Service.
- 41598-350-209-000 Union Van Pool Promotional Pilot Program.
- 41598-350-210-000 Home Heat Retrofit Program.
- 41598-350-211-000 Data Collection Program.
- 41598-350-212-000 National Energy Act.

- 41597-350-400-000 Administrative Overhead—Non-State Programs.

- 14397-350-500-000 Youth Energy Conservation Program.
- 41598-350-501-000 Northeast Solar Energy Center Program.
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- 34597-352-298-000 Indirect Cost Recovery.
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- 34597-352-300-000 Sale of Advertising Publications and Printed Materials Revolving Fund.
- 34597-352-301-000 Monthly Program Guide Revolving Fund.
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- 34597-352-500-000 New Jersey Broadcasting Authority Donations—Unrestricted.
- 34597-352-501-000 Unrestricted Program Grants.
- 34597-352-502-000 Corporation for Public Broadcasting—“What’s Really ‘Comin’ Down”.
- 34597-352-504-000 New Jersey Broadcasting Authority Donations—Restricted.
- 34597-352-505-000 Community Service Grant (Corporation for Public Broadcasting).
- 34598-352-506-000 New Jersey Public Television and WNET Joint News Project.
- 34597-352-507-000 Corporation for Public Broadcasting—Community Service Grant.
- 34597-352-508-000 Geraldine R. Dodge Foundation.
- 34597-352-509-000 Community Service Grant (Corporation for Public Broadcasting).

DEPARTMENT OF HEALTH

- 29198-360-202-000 Public Health—General.
- 29198-360-203-000 Maternal and Child Health.
- 29198-360-204-000 V.D. Casefindings Program IV.
- 29198-360-205-000 Pesticide Program.
- 29198-360-206-000 Drug Abuse Education and Training.
- 29197-360-210-000 Expanded Methadone Maintenance Program.
- 29198-360-212-000 Community Narcotic Programs.
- 29198-360-213-000 Microfilming of Health Statistics.
- 29198-360-216-000 Crippled Children's Program.
- 29198-360-218-000 Hospital Construction Program.
- 29198-360-219-000 Regional Drug Abuse Project.
- 29188-360-222-000 Training for Alcoholism Treatment and Rehabilitation Action Forces.
- 29188-360-223-000 Safety Belt and Restraint Program.
- 29198-360-224-000 Hospital Care Component II.
- 29198-360-226-000 Health Facilities Statistics.
- 29197-360-227-000 Emergency Medical Services System—Northern.
- 29198-360-228-000 Drug Evaluation Research Network Program.
- 29198-360-229-000 Child Nutrition Program.
- 29198-360-230-000 Cervical Cancer Screening Program.
- 29197-360-231-000 Medical Care for Drug Dependent Veterans.
- 29198-360-232-000 State Prevention Coordination Program.
- 29198-360-233-000 Vital Statistics Component.
- 29198-360-234-000 Hepatitis Contract II.
- 29198-360-235-000 Genetic Service Program.

- 29197-360-236-000 Drug Abuse Program.
- 29198-360-237-000 Food Inspection Program.
- 29198-360-239-000 Alcoholism Program.
- 29198-360-240-000 Comprehensive Community Narcotic Programs.
- 29197-360-243-000 Narcotic Demonstration Project, Camden.
- 29197-360-249-000 Uniform Drug Abuse Management Information System.
- 29198-360-251-000 Supplemental Food Program.
- 29188-360-254-000 Alcohol Rehabilitation Program.
- 29198-360-258-000 Adolescent Alcohol Drug Abuse Program.
- 29198-360-260-000 Pesticide Project.
- 29198-360-262-000 Cancer Screening Program.
- 29188-360-263-000 Family Planning Services—Title IV A.
- 29198-360-266-000 Rodent and Insect Control Program VII.
- 29198-360-267-000 Drug Abuse State Training Program.
- 29197-360-268-000 Emergency Medical Services Planning Program.
- 29198-360-270-000 Emergency Medical Technician Training.
- 29198-360-271-000 Family Planning Grant IV.
- 29198-360-272-000 Health Insurance Benefits Program.
- 29198-360-275-000 Pesticide Project.
- 29198-360-277-000 Health Training Grants.
- 29197-360-278-000 Health Research Facilities.
- 29198-360-283-000 Health Statistics System—Hospital Component.
- 29198-360-284-000 Cancer Study Program.
- 29188-360-285-000 CETA—Title II.
- 29188-360-286-000 Migrant Dental Health Program.

- 29198-360-287-000 Rodent Control Program VIII.
- 29198-360-289-000 New Jersey Influenza Project.
- 29198-360-290-000 Hypertension Program.
- 29198-360-291-000 Cooperative Health Statistics Program.
- 29198-360-292-000 Drug Abuse Demonstration Project III.
- 29198-360-293-000 Vaccination Assistance Project IV.
- 29197-360-294-000 Sudden Infant Death Program.
- 29197-360-295-000 Health Planning and Development.
- 29197-360-296-000 Comprehensive Health Planning Program.
- 29198-360-297-000 Special Methadone Research Project.
- 29197-360-298-000 Indirect Cost Recovery.
- 29198-360-299-000 Prospective Hospital Rate Setting Program.

- 29197-360-300-000 Sale of Management Information Revolving Fund.
- 24197-360-301-000 Laboratory Services Revolving Fund.
- 29197-360-302-000 Printing and Reprinting Literature Revolving Fund.
- 24197-360-303-000 Drinking Water Certification Revolving Fund.

- 22160-360-400-000 Rabies Control Program.
- 22197-360-401-000 Therapeutic Residential School at Long Branch.
- 29197-360-402-000 Administrative Overhead—Non-State Programs.

- 29198-360-501-000 Virology Laboratory Services (State of Delaware).
- 29198-360-504-000 Delaware River Basin Program (Delaware River Basin Commission).
- 29197-360-506-000 Food Handling and Training Program (New Jersey Turnpike Authority).
- 29197-360-507-000 Newark Emergency Medical Program (Robert Wood Johnson Foundation).
- 29197-360-508-000 Data Based Development Program.
- 29198-360-509-000 Center for Health Information.
- 29198-360-511-000 Alcohol Monitoring and Evaluation Program.
- 29188-360-521-000 CETA—Title VI.
- 29188-360-525-000 CETA—Title VI Special Projects.
- 29197-360-588-000 Purchase of Services.
- 29198-360-589-000 Purchase of Services—Family Planning.
- 29197-360-596-000 Indirect Cost Recovery·Other Than Federal.
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- 29198-367-202-000 General Health.
- 29198-367-203-000 Maternal and Child Health Program.
- 29198-367-214-000 Emergency Medical Services—Title 1203.
- 29197-367-215-000 Hearing and Speech Screening Program.
- 29198-367-216-000 Crippled Children Program.
- 29198-367-217-000 Disabled Children Treatment Program.
- 29198-367-220-000 Special Alcoholism Treatment Program.
- 29198-367-221-000 Employment Specialist Study.
- 29198-367-236-000 Drug Abuse Program.
- 29198-367-237-000 Food Inspection Program.

- 29198-367-239-000 Alcoholism Program.
 - 29198-367-251-000 Supplemental Food Program.
 - 29198-367-270-000 Emergency Medical Technician Training.
 - 29198-367-271-000 Family Planning Program Title X.
 - 29198-367-287-000 Rodent Control Program.
 - 29198-367-290-000 Hypertension Program.
 - 29197-367-294-000 Sudden Infant Death Syndrome Program.
 - 29198-367-295-000 Health Planning and Development Program.
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- 29198-368-202-000 General Health.
 - 29198-368-203-000 Maternal and Child Health.
 - 29198-368-206-000 Drug Abuse Education and Training.
 - 29188-368-209-000 Infant Restraint Program.
 - 29198-368-216-000 Crippled Children's Program.
 - 29198-368-217-000 Disabled Children Treatment Program.
 - 29198-368-220-000 Special Alcoholism Treatment Program.
 - 29198-368-236-000 Drug Abuse Program.
 - 29198-368-239-000 Alcoholism Program.
 - 29198-368-251-000 Supplemental Food Program.
 - 29188-368-252-000 Emergency Medical Services Program Planning and Development.
 - 29188-368-253-000 Emergency Medical Services Training Project.
 - 29198-368-270-000 Emergency Medical Technician Training.
 - 29198-368-271-000 Family Planning Program Title X.

- 29198-368-272-000 Health Insurance Benefits Program.
- 29188-368-273-000 Emergency Medical Services Communications.
- 29198-368-287-000 Rodent Control Program.
- 29198-368-290-000 Hypertension Program.
- 29197-368-295-000 Health Planning and Development.
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- 29198-369-202-000 General Health.
- 29198-369-203-000 Maternal and Child Health Program.
- 29198-369-204-000 V.D. Casefindings Program IV.
- 29198-369-205-000 Pesticide Program.
- 29198-369-206-000 Drug Abuse Education and Training.
- 29198-369-216-000 Crippled Children Program.
- 29198-369-217-000 Disabled Children Treatment Program.
- 29198-369-226-000 Health Facilities Statistics.
- 29198-369-236-000 Drug Abuse Program.
- 29198-369-237-000 Food Inspection Program.
- 29188-369-238-000 Alcohol and Traffic Safety.
- 29198-369-239-000 Alcoholism Program.
- 29198-369-240-000 Comprehensive Community Narcotic Programs.
- 29188-369-241-000 Evaluation of Cancer Programs in New Jersey.
- 29188-369-242-000 Alcoholism Training—Title XX.
- 29188-369-244-000 Smoking and Health Planning Program.
- 29198-369-251-000 Supplemental Food Program.

- 29188-369-252-000 Emergency Medical Services Planning and Development.
- 29188-369-253-000 Emergency Medical Services Training Project.
- 29198-369-270-000 Emergency Medical Technician Training.
- 29198-369-271-000 Family Planning Program Title X.
- 29198-369-272-000 Health Insurance Benefits Program.
- 29188-369-273-000 Emergency Medical Services Communications.
- 29198-369-287-000 Rodent Control Program.
- 29198-369-290-000 Hypertension Program.
- 29198-369-293-000 Vaccination Assistance Project IV.
- 29197-369-294-000 Sudden Infant Death Program.
- 29197-369-295-000 Health Planning and Development.

DEPARTMENT OF LABOR AND INDUSTRY

- 52288-380-200-000 Employment Services—CETA Placement.
- 54198-380-203-000 O.S.H.A. (Statistical).
- 54197-380-204-000 Occupational Safety and Health Statistical Research.
- 54198-380-205-000 Occupational Safety and Health Implementation of Training Design.
- 52298-380-206-000 Client Assistance Project.
- 52288-380-207-000 CETA—Employment Relations Demonstration Program.
- 59188-380-208-000 CETA Labor Market Information.
- 52288-380-209-000 Rehabilitation Affirmative Action Program.

- 52298-380-210-000 CETA—Youth Employment Training Program.
- 52198-380-211-000 Old Age and Survivors' Insurance—Disability Determination.
- 52298-380-212-000 Rehabilitation of Disabled Epileptics.
- 52298-380-213-000 Rehabilitation of Employable Mentally Handicapped.
- 52298-380-214-000 CETA—Title III Hire.
- 52298-380-215-000 State Manpower Services Council Staff.
- 52288-380-216-000 State Advocacy Public Service Jobs.
- 52297-380-217-000 Out of School, Neighboring Youth Corps.
- 52288-380-218-000 CETA—Employment Development Project.
- 52298-380-219-000 CETA Title III—Special Summer Youth.
- 52298-380-220-000 CETA Title III—Work Education and Leisure Program.
- 52288-380-221-000 Model Employment Service Program.
- 52297-380-222-000 Cooperative Area Manpower Planning Systems Programs.
- 52288-380-223-000 CETA—Private Sector Council Support and Economic Development.
- 52298-380-224-000 CETA—Title III Indian Program.
- 54288-380-226-000 CETA—Migrant Inspection.
- 52298-380-227-000 Apprenticeship Outreach Program.
- 52297-380-228-000 Journeymen Outreach Program.
- 52298-380-230-000 Vocational Rehabilitation Services.
- 52298-380-232-000 Caseload Management.
- 52297-380-233-000 Social and Rehabilitation Diagnostic and Employability Center.
- 52288-380-234-000 CETA—Public Service Employment Transition Project.

- 52288-380-235-000 Youth Grant Operations.
- 52288-380-236-000 Public School Project.
- 59188-380-237-000 Youth Discretionary Grant.
- 59188-380-238-000 CETA—Career Information System.
- 52288-380-239-000 CETA—Legal Status of Youth, Research.
- 52298-380-240-000 Vocational Rehabilitation Services—Disability Insurance Beneficiaries.
- 52297-380-241-000 EEA Section V Program.
- 52298-380-242-000 CETA—Youth Employment Demonstration Program.
- 52298-380-243-000 Rehabilitation Research and Demonstration Project.
- 52298-380-244-000 Rehabilitation of Alcohol Substance Abusers.
- 54298-380-245-000 O.S.H.A. Migrant Labor.
- 52298-380-246-000 EEA Welfare Recipient Program.
- 52297-380-247-000 EEA Section VI Program.
- 52298-380-248-000 CETA—Skill Training Improvement Program.
- 52298-380-249-000 Public Offender Rehabilitation.
- 52288-380-250-000 Work Activity Centers.
- 54197-380-251-000 O.S.H.A. Legal.
- 52288-380-252-000 CETA—On the Job Training—Johnstone.
- 54197-380-253-000 O.S.H.A. Personnel and Training.
- 54197-380-254-000 O.S.H.A. Inspection Techniques.
- 54197-380-255-000 O.S.H.A. State Plan.
- 54197-380-256-000 O.S.H.A. Development of an MIS System.
- 54197-380-257-000 O.S.H.A. Development of a New Careers Program.
- 54197-380-258-000 O.S.H.A. Development of State Training and Information Centers—Phase I.

- 54197-380-259-000 O.S.H.A. Issues.
- 54197-380-260-000 O.S.H.A. Development of State Training and Information Centers—Phase II.
- 54197-380-261-000 O.S.H.A. Standards.
- 54198-380-262-000 O.S.H.A. State Plan Implementation.
- 54298-380-263-000 O.S.H.A. On-Site Consultation.
- 52288-380-264-000 School to Work Transition Program.
- 54198-380-265-000 O.S.H.A. Statistical Programs—1973 Survey.
- 52297-380-266-000 O.S.H.A. Use of State Services.
- 59198-380-267-000 O.S.H.A. Quality Assurance Program.
- 59198-380-268-000 O.S.H.A. Bureau of Labor Standards.
- 52298-380-270-000 Rehabilitation of Supplemental Security Income Beneficiaries.
- 52298-380-271-000 Comprehensive Employment Training—Title I.
- 52298-380-272-000 Comprehensive Employment Training—Title II PEP.
- 52298-380-273-000 Rehabilitation Services for Migratory Workers.
- 52298-380-274-000 Rehabilitation of the Disabled Public Offenders.
- 52298-380-275-000 Rehabilitation—Implementing a Program Planning Development and Evaluation System.
- 52298-380-276-000 Job Corps Program.
- 52298-380-277-000 Rehabilitation In-Service Training.
- 52288-380-278-000 Manpower Correction Program Title I.
- 52288-380-280-000 CETA Manpower Monitoring Program.
- 59297-380-281-000 Canadian Advertising Program.
- 52298-380-282-000 CETA—Title VI.
- 52288-380-283-000 CETA—Title I.
- 59288-380-285-000 CETA—Customized Training.

- 52298-380-286-000 Rehabilitation-Innovation and Expansion.
- 52288-380-287-000 Employment Services—CETA Coordination.
- 59198-380-288-000 O.S.H.A. 103 Survey.
- 52298-380-289-000 CETA Title VII—Private Sector Initiative Program.
- 59198-380-290-000 Industrial Problem Solving.
- 52298-380-291-000 CETA—Youth Community Conservation and Improvement Project.
- 59198-380-292-000 Occupational Information Coordinating Program.
- 59288-380-293-000 CETA—Small Business Development.
- 54298-380-294-000 Seasonal Farm Labor Studies.
- 54298-380-295-000 Mine Safety Educational Program.
- 59188-380-296-000 Technology—Emerging Occupations Survey.
- 52297-380-298-000 Indirect Cost Recovery.
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- 59197-380-300-000 Sale of Literature Revolving Fund.
- 59197-380-302-000 Common Supplies Revolving Fund.
- 59297-380-303-000 Technical Innovation Financing Revolving Fund.
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- 54297-380-400-000 Wage and Hour Trust Fund.
- 54297-380-401-000 Prevailing Wage Act Trust Fund.
- 59297-380-402-000 Industrial Development Course.
- 59197-380-403-000 Administrative Overhead—Non-State Programs.
- 59297-380-404-000 International Industrial Directories.
- 52197-380-405-000 Special Compensation Fund.

54297-380-406-000 New Jersey Repair Authorization—Deposit.

59197-380-407-000 Uninsured Employers' Fund.

59297-380-408-000 Customized Training.

59197-380-496-000 Indirect Cost Recovery Other Than Federal.

52298-380-500-000 Passaic County Project for Handicapped Job Seekers.

52298-380-520-000 CETA—Title II.

52298-380-521-000 CETA—Title VI.

52298-380-522-000 CETA—Title I.

52298-380-523-000 CETA—Title III—Special Summer Youth.

52298-380-524-000 CETA—Title III.

52298-380-525-000 CETA—Title VI—Special Projects.

52298-380-526-000 WIN—CETA Demonstration Project.

52298-380-527-000 CETA—Youth Employment Demonstration Program.

52298-380-528-000 CETA—Title III—Hire.

52298-380-530-000 CETA—Skill Training Implementation Program II.

52297-380-596-000 Indirect Cost Recovery Other Than Federal.

59198-395-200-000 Administration.

59188-395-202-000 Planning and Research.

59188-395-204-000 Data Processing Center.

59188-395-206-000 Employment Security Automation Plan—Coordinator.

52188-395-210-000 Unemployment Insurance.

- 52197-395-212-000 Special Unemployment Assistance.
- 52297-395-218-000 WIN Public Service Employment.
- 52298-395-220-000 Work Incentive Program.
- 52288-395-221-000 Employment Services.
- 52297-395-224-000 Concentrated Employment Program.
- 52288-395-225-000 Employment Development Services.
- 52288-395-226-000 Veteran's Outreach.
- 52288-395-227-000 Disabled Veteran's Outreach Program.
- 52288-395-228-000 Job Service Improvement Program.
- 52288-395-229-000 School-to-Work.
- 52288-395-230-000 Trade Act.
- 52288-395-231-000 Food Stamps.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

- 49197-400-200-000 Flood Disaster—North Jersey Region.
- 46198-400-201-000 Bureau of Outdoor Recreation—Capital Construction.
- 49198-400-202-000 Bureau of Outdoor Recreation.
- 41398-400-203-000 Beach Protection.
- 46198-400-205-000 Boating Safety New Jersey.
- 41397-400-206-000 Leased Land for Flood Control.
- 41398-400-207-000 Comprehensive Water and Related Resources Planning.
- 41398-400-208-000 Fluke Project.
- 41498-400-209-000 Water Pollution Control Program.
- 49198-400-211-000 Sciences and Technology Utilization.

- 41497-400-212-000 Air Pollution Maintenance Program.
- 49198-400-213-000 Environmental Data Base.
- 41397-400-214-000 Shelling and Seeding Oyster Beds.
- 41398-400-215-000 Agriculture Conservation Program.
- 46198-400-217-000 Art Program—Liberty Park.
- 46198-400-218-000 Statewide Historic Preservation Plan.
- 49197-400-219-000 Comprehensive Basin Planning Grant.
- 41398-400-220-000 Shellfish Research and Inventory.
- 41398-400-221-000 Planning Grant, Methane Gas.
- 41498-400-223-000 Cooperative Radiation Monitoring Program.
- 41398-400-224-000 Inventory of Non-Federal Dams.
- 41498-400-225-000 Water and Wastewater Operation Training Program.
- 46198-400-226-000 Youth Conservation Corps.
- 41398-400-227-000 Solid Waste Planning.
- 41398-400-228-000 Lake Management Program.
- 41398-400-229-000 Coastal Zone Management Program.
- 41398-400-231-000 Hazardous Waste Disposal Program.
- 41498-400-232-000 Food and Drug Field Testing Program.
- 41498-400-233-000 Training Seminar-Water and Wastewater Personnel.
- 49198-400-234-000 State Toxic Substance Control Projects.
- 41398-400-235-000 Lobster Research.
- 41498-400-236-000 Pesticide Technology.
- 41398-400-238-000 Recoverable Wood Residues-Forest Management.
- 41498-400-239-000 Water Resources Training Grant.
- 49198-400-240-000 Manpower Development and Training.

- 46198-400-242-000 Acquisition and Development Historic Preservation.
- 41398-400-244-000 Water Supply-Safe Drinking Water.
- 41397-400-246-000 Rural Community Fire Protection Program.
- 41397-400-247-000 Special Tractor Purchase.
- 41398-400-248-000 Flood Delineation.
- 41398-400-249-000 Endangered Species.
- 46198-400-251-000 Capital Improvement—Title X.
- 41498-400-252-000 Summer Training, Water and Wastewater.
- 41398-400-254-000 Water Supply Program Development.
- 49198-400-255-000 Water Pollution Control Training.
- 41398-400-256-000 Flood Plain Development Phase II.
- 41398-400-257-000 Resources Conservation and Development.
- 41398-400-258-000 Areawide Waste Treatment Management.
- 41498-400-259-000 Cooperative Pesticide Enforcement.
- 41398-400-262-000 Fire Services Equipment.
- 46187-400-263-000 Historic Restoration—Washington Crossing.
- 41398-400-264-000 Flood Plain Delineation—Phase IV.
- 49198-400-266-000 Senior Environmental Employment.
- 41398-400-267-000 Gypsy Moth Suppression.
- 49198-400-268-000 Carcinogenic Industrial Use Survey.
- 49197-400-269-000 Environmental Factors of Cancer Mortality.
- 41398-400-270-000 Environmental Education—Wildlife.
- 41398-400-271-000 Flood Plain—Phase III.
- 49188-400-272-000 CETA—Title II.
- 41398-400-273-000 Round Valley Boat Ramp.
- 41398-400-274-000 Beach Shuttle Experiment.

- 41398-400-275-000 Communication and Training.
- 46198-400-276-000 Economic Development—Liberty Park.
- 46198-400-277-000 Young Adult Conservation Corps.
- 41498-400-278-000 Field Testing X-Ray Film Processing.
- 41398-400-279-000 Oyster Drill Program.
- 41398-400-280-000 Hunter Safety Training.
- 49188-400-282-000 CETA—Title VI.
- 49188-400-283-000 CETA—Title III—Indian Program.
- 41398-400-284-000 Federal Dam Inspections.
- 41398-400-285-000 State Surface Impoundment.
- 41388-400-286-000 Vocational Education—Water Supply.
- 41398-400-287-000 Cooperative Forest Pest Action Program.
- 41398-400-288-000 Cooperative Forest Management.
- 41398-400-289-000 Hunters' and Anglers' License Fund.
- 41498-400-290-000 Pesticide Laboratory.
- 41398-400-291-000 Higbee Beach.
- 41398-400-292-000 Lake Restoration Grants Program.
- 46198-400-293-000 Historic Preservation—Planning and Surveys.
- 41398-400-294-000 Renewable Resources Evaluation Program.
- 41398-400-295-000 Implement Management of Coastal Zone.
- 41398-400-297-000 Forest Management and Evaluation.
- 41397-400-298-000 Indirect Cost Recovery.
- 41397-400-299-000 Forest Resource Management.

- 41397-400-300-000 Marine Lands Management Revolving Fund.
- 41397-400-301-000 Hackensack Meadowland District Revolving Fund.
- 41397-400-302-000 New Jersey Outdoor Magazine Revolving Fund.
- 49197-400-303-000 Geology Revolving Fund.
- 46197-400-304-000 Parks Management Revolving Fund.
- 41397-400-305-000 Endangered Species Revolving Fund.
- 46197-400-306-000 Spring Meadow Golf Course Revolving Fund.

- 46110-400-403-000 Morris Canal Fund.
- 41380-400-404-000 Spruce Run and Round Valley Reservoirs.
- 49110-400-405-000 Trust Funds Administrative Costs.
- 49110-400-406-000 Environmental Service Fund.
- 49197-400-407-000 Administrative Overhead Non-State Programs.
- 41460-400-408-000 Waste Water Treatment Facilities.
- 41440-400-409-000 Spill Compensation Administration.
- 41330-400-410-000 Beaches and Harbors Administration.
- 41370-400-411-000 Donations—Ospreys.
- 41310-400-412-000 Emergency Flood Control—Administration.

- 46198-400-500-000 Maintenance of Edison Tower.
- 41498-400-501-000 Delaware River Basin Program (Delaware River Basin Commission).
- 46198-400-502-000 Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).
- 46197-400-503-000 Visual Aid Equipment (New Jersey State Federation of Women's Club).
- 41398-400-504-000 Areawide Waste Treatment Management.

- 41398-400-505-000 Energy Related Development Studies.
- 49198-400-507-000 Environmental Impact Assessment (Steuber Bulk Oil).
- 41398-400-508-000 Donations—Endangered Species.
- 41398-400-510-000 Federal Surplus Property Sales.
- 41398-400-511-000 Protection of Waterfowl.
- 41398-400-512-000 Beach Shuttle.
- 49188-400-521-000 CETA—Title VI.
- 49188-400-525-000 CETA—Title VI Special Projects.

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- 39198-500-202-000 Upper Atlantic Regional Project.
- 32398-500-203-000 Teacher Training—Special Education—Graduate Program.
- 32398-500-206-000 Right to Read.
- 32198-500-208-000 Adult Basic Education Program.
- 32598-500-209-000 Consumer and Useful Homemaking Education.
- 34187-500-211-000 Deaf—Blind Program.
- 32598-500-212-000 Residential Manpower Center.
- 32598-500-215-000 Vocational Education—Basic Grants.
- 32598-500-216-000 State Plan for Cooperative Training of Vocational Education Personnel.
- 32598-500-217-000 Newark Skills Center.
- 39598-500-218-000 National Defense Education Act, Title III, V and X, 1958.
- 32398-500-219-000 Migrant Educational Program.
- 32598-500-220-000 State Plan for Career Education.

- 39198-500-221-000 Elementary and Secondary Education Act, Title I, Administration.
- 39198-500-222-000 Elementary and Secondary Education Act, Title II, 1965.
- 39198-500-223-000 Elementary and Secondary Education Act, Title IV c, Innovative.
- 39198-500-224-000 Elementary and Secondary Education Act, Title IV, 1965.
- 39198-500-225-000 Elementary and Secondary Education Act, Title IV c, Strengthening.
- 32398-500-226-000 Elementary and Secondary Education Act, Title VI, 1965.
- 39198-500-227-000 Planning and Evaluation of Educational Programs.
- 32188-500-229-000 Pupil Transportation Safety.
- 39598-500-230-000 Race Desegregation.
- 32598-500-231-000 Veterans' Readjustment Benefits.
- 39198-500-232-000 Follow-Through State Technical Assistance.
- 32598-500-234-000 Special Experimental Demonstration Center.
- 32398-500-235-000 Education Professions Development Programs.
- 32597-500-240-000 Manufacturing Job Cluster.
- 32598-500-242-000 Technical Assistance Program.
- 32598-500-246-000 E.E.A. Welfare Recipient Program.
- 32598-500-248-000 MDT—Individual Referral Program.
- 32598-500-249-000 Career Education—Research and Development Project Grant.
- 32198-500-250-000 Child Nutrition.
- 32188-500-251-000 Child Nutrition Program—Summer.
- 32198-500-252-000 Nutritional Training Projects.
- 32398-500-253-000 Teacher Corps Correction Program.

- 32588-500-254-000 Rahway Prison Manpower Projects.
- 32588-500-255-000 Trenton Prison Manpower Projects.
- 32588-500-256-000 WIN Program.
- 39198-500-259-000 Early Childhood Educational Training Grant.
- 32398-500-261-000 Special Education Regional Resource Center.
- 32598-500-262-000 MDT Occupational Training.
- 32588-500-265-000 CETA—Vocational Education.
- 32398-500-266-000 Special Educational Learning Centers.
- 32188-500-269-000 Bicycle Safety.
- 32597-500-274-000 Vocational Skills Training.
- 32198-500-275-000 Adult Indo-Chinese Refugee Act.
- 32598-500-280-000 Environmental Occupations.
- 32198-500-282-000 Community Education.
- 32598-500-283-000 National Guard Vocational Education.
- 32398-500-284-000 Gifted and Talented.
- 32398-500-285-000 Lighthouse Schools.
- 32398-500-286-000 Dissemination Capacity Building Project.
- 32398-500-287-000 Technical Assistance for Bilingual Education.
- 39598-500-288-000 Civil Rights—National Origin Desegregation.
- 39598-500-289-000 Impact of Teacher Bargaining on School Systems.
- 39598-500-290-000 State Equalization Plans.
- 32188-500-291-000 Pre-School Pedestrian Traffic Safety.
- 32188-500-292-000 Safety Belt Education.
- 39198-500-294-000 Compensatory Education Analysis.
- 32597-500-298-000 Indirect Cost Recovery.

- 32597-500-300-000 COED Cafeteria Revolving Fund.
- 32197-500-301-000 Adult Basic Education Film Revolving Fund.
- 39197-500-302-000 Purchasing and Publishing School Law Materials Revolving Fund.
- 39197-500-303-000 School Election Recount Revolving Fund.
- 32197-500-304-000 Facilities Workshop Revolving Fund.
- 32397-500-305-000 Printing and Film Revolving Fund.
- 32197-500-306-000 General Education Development Test Revolving Fund.

- 39197-500-400-000 Administrative Overhead—Non-State Programs.
- 32597-500-401-000 Institute of Metrology and Instrumentation—Student Refunds.
- 32587-500-402-000 Newark Manpower Training—WIN.
- 32598-500-403-000 Newark Manpower Training—EEA—WIN.
- 34120-500-426-000 Millburn Avenue School for the Deaf Tuition.
- xxxxx-500-495-000 Property Tax Relief Fund.

- 32598-500-500-000 Newark Skill Center (City of Newark).
- 32197-500-502-000 Teacher Education Performance Evaluation.
- 32598-500-505-000 Newark Skill Center Administration (City of Newark).
- 39198-500-507-000 The Foundation Assistance Fund (Ford Foundation).
- 32598-500-508-000 Prime Sponsor Referrals (CETA).
- 39198-500-510-000 Student Councils Fund.
- 32397-500-511-000 Geraldine R. Dodge Foundation.
- 32598-500-512-000 CETA—Typing.

- 32598-500-515-000 CETA—Clerk Typist (Essex County).
- 32598-500-517-000 CETA—Building Maintenance (Essex County).
- 32598-500-518-000 CETA—Keypunch Operator (Essex County).
- 32198-500-519-000 Community Education (C. S. Mott Foundation).
- 32397-500-520-000 Professional Development Conference.
- 39198-500-521-000 Global Perspectives.
- 32598-500-522-000 CETA—Title I.
- 32598-500-523-000 Essex County Stenography.
- 32598-500-524-000 Essex County Key Punch Operation.
- 32598-500-525-000 Essex County Teletype Operation.
- 32598-500-526-000 CETA—Bookkeeping (Essex County).
- 32597-500-596-000 Indirect Cost Recovery Other Than Federal.
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- 32588-501-201-000 CETA—Multi Occupations Training.
- 32588-501-202-000 CETA—Vocational Education.
- 32598-501-212-000 New Jersey Job Corps Center.
- 32598-501-280-000 Pesticide Applicator Program.
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- 31298-505-201-000 Documentation of Public Education Crisis in N. J.
- 39198-505-202-000 Elementary Secondary General Information System.
- 32398-505-203-000 Indo-Chinese Refugee Assistance Program.
- 32588-505-204-000 CETA—Title III—Indian Program.
- 32588-505-205-000 CETA—Title III—Special Summer Youth.

- 32588-505-206-000 Comprehensive Employment Training—Title I.
- 32398-505-207-000 State Facilitator Project.
- 32598-505-208-000 Automatic Emissions Control.
- 32398-505-209-000 State Plan for Arts in New Jersey.
- 32598-505-210-000 Vocational Education—Program Improvement and Supportive Service.
- 31298-505-211-000 Vocational Education—Special Programs for Disadvantaged.
- 32398-505-212-000 Implementation—Preschool Handicapped.
- 32198-505-213-000 Indochina Refugee Program.
- 32398-505-214-000 Guidance and Counseling.
- 39198-505-215-000 Early Childhood Capacity Building.
- 32388-505-216-000 Drug Abuse Formula Grant.
- 39198-505-217-000 Common Core Data Survey.
- 32588-505-218-000 CETA—Stenography Program.
- 32588-505-219-000 CETA—Bookkeeping Account Clerk Program.
- 32588-505-220-000 CETA—Vocational Education.
- 32588-505-221-000 CETA—Youth Employment Demonstration Program.
- 32588-505-222-000 Nutrition for the Elderly.
- 32188-505-223-000 CETA—Adult High School Program.
- 32188-505-224-000 High School Safety Belt Education.
- 31198-505-225-000 Pre-School Incentive Grant.
- 32188-505-226-000 The Adventures of Beltman.
- 39598-505-227-000 Teacher Centers Program.
- 32398-505-228-000 Teacher Corps—Migrant.
- 32588-505-229-000 Home Weatherization Training Program.

- 32598-505-230-000 Environmental Training—EPA Water Quality.
- 32398-505-231-000 The Northeast Exchange—Gifted and Talented.
- 32188-505-232-000 Fourth Grade Traffic Safety Program.
- 32188-505-233-000 Indo-Chinese Refugee Purchase Program.
- 39598-505-234-000 Sex Desegregation.
- 31298-505-235-000 Co-op Apprenticeship—Industrial Education.
- 32198-505-236-000 Indo-Chinese Refugee Mental Health Project.
- 32398-505-237-000 Educational Cost Effectiveness.
- 31298-505-238-000 ESEA Title I—LEA Disadvantaged.
- 31298-505-239-000 ESEA Title I—State Institutions—Handicapped.
- 31298-505-240-000 ESEA Title I—State Institutions—Neglected Handicapped.
- 31298-505-241-000 ESEA Title I—LEA Special Incentive.
- 31298-505-242-000 ESEA Title I—Adult Correctional.
- 32588-505-243-000 CETA—Title II D, Balance of State.
- 32588-505-244-000 CETA—Title VI, Balance of State.
- 32398-505-245-000 Management and Consultative Services.
- 39198-505-247-000 Project Africa.
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- 39588-505-525-000 CETA—Title VI Special Projects.

- 32388-510-201-000 Mobile Vocational Training.
- 32398-510-205-000 Library Training Program.
- 32388-510-217-000 Project Learned.
- 32388-510-218-000 Research and Evaluation Unit.
- 32388-510-219-000 Vocational Orientation Program.
- 32388-510-221-000 Elementary and Secondary Education, Title I
(Retarded and Mental Health).
- 32388-510-224-000 Elementary and Secondary Education, Title I
(Correction and Parole).
- 32388-510-227-000 State Institutional Library Services.
- 32388-510-230-000 Culinary Arts Food Service.
- 32388-510-235-000 Driver Education Training.
- 32388-510-236-000 Program Administration.
- 32388-510-248-000 Elementary Secondary Education Act, Title IV.

- 32398-510-500-000 Career Motivation Institute Project.

- 34298-520-200-000 Public Library Services.
- 34298-520-201-000 National Historical Publication Commission.
- 34298-520-203-000 Guide to Manuscripts.
- 34298-520-205-000 Library Training Program.
- 34297-520-206-000 Library and Information Services Conference.
- 34298-520-207-000 New Jersey Historical Commission Self Study.
- 34298-520-208-000 Papers of William Livingston.
- 34298-520-209-000 Survey of New Jersey County Records.
- 34298-520-210-000 Ways of Knowing.

- 34288-520-225-000 Elementary and Secondary Education Act, Title IV c, Strengthening.
- 34297-520-300-000 New Jersey Archives Publication Fund.
- 34297-520-301-000 Microfilm Program.
- 34297-520-302-000. New Jersey Historical Commission Publications Fund.
- 34297-520-303-000 Library User Fees Revolving Fund.
- 34297-520-500-000 Muriel Ward Memorial Library Fund.
- 34297-520-501-000 Services for the Blind and Handicapped—Private.
- 34298-520-502-000 Income from Bequest of Florence Tischler.
- 34298-520-503-000 Edison Papers Feasibility Study.
- 34298-520-504-000 New Jersey Pine Barrens Conference.
- 34297-520-505-000 Public History Experiment.
- 34298-520-506-000 Thomas A. Edison Centennial.
- 34297-520-507-000 Social Responses to Alcohol Problems.
- 34297-520-509-000 The William Carlos Williams “Spring and All” Festival.
- 34398-530-200-000 Archeological Research Project.
- 34388-530-202-000 Driver Education Film Resource Library.
- 34388-530-203-000 National Register.
- 34398-530-204-000 Passaic River Basin Study.

- 34398-530-205-000 Museum Purchase Plan.
- 34398-530-206-000 Survey of Silurian.
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- 34397-530-300-000 Museum Shop Revolving Fund.
- 34397-530-301-000 To Replace Damaged or Lost Films Revolving Fund.
- 34397-530-302-000 Museum Auditorium Use Revolving Fund.
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- 34397-530-400-000 Bicentennial Exhibition.
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- 34397-530-500-000 Gifts for Paintings and Other Art Objects.
- 34397-530-501-000 Art Projects Fund—Private.
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- 34188-535-201-000 Deaf—Blind Program.
- 34188-535-211-000 Work-Study Program.
- 34188-535-212-000 Elementary and Secondary Education Act, Title I, 1965.
- 34188-535-213-000 Vocational Education Program—Education Equipment.
- 39297-535-215-000 Continuous Welding Project.
- 39297-535-216-000 Storm Damage Replacement.
- 39297-535-217-000 Elementary and Secondary Education Act, Title II, 1965.
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- 34110-535-400-000 Marie H. Katzenbach School for the Deaf—Tuition—Local Boards.

- 34198-535-410-000 Teacher Innovation Program.
- 34197-535-411-000 Laboratory School Program.

- 34198-535-500-000 Instruction Equipment (Western Electric Company Grant).
- 34198-535-501-000 Improving Occupational Orientation Programs—Institute 8 (Temple University).
- 34197-535-502-000 Film Depository (Indiana University).
- 34198-535-503-000 Bequest of George F. Smith.
- 34187-535-511-000 Geraldine R. Dodge Foundation.

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- 39197-540-200-000 Higher Education Facilities Commission.
- 39198-540-206-000 Health Manpower Planning.
- 39197-540-207-000 Higher Education Act, Title I, 1965.
- 39997-540-208-000 State Student Incentive Grant Program.
- 39997-540-210-000 State Student Financial Assistance Training Program.
- 39997-540-211-000 Student Loan Cost Deduction and Allowance.
- 39188-540-212-000 Health Professions Planning Project.
- 39188-540-213-000 Vocational Education.
- 39198-540-214-000 Educational Information Centers Program.
- 39197-540-215-000 Veterans Programs.
- 39188-540-242-000 Collective Negotiations Study.
- 39197-540-298-000 Indirect Cost Recovery.

- 39197-540-500-000 County College Commission (Ford Foundation).
- 39997-540-501-000 Student Financial Aid Awards.
- 39197-540-503-000 Health Manpower Planning Program (New Jersey Regional Medical Program)
- 39188-540-521-000 CETA—Title VI
- 39188-540-525-000 CETA—Title VI Special Projects.

- 33988-545-214-000 Cooperative Learning Program.
- 33988-545-217-000 Unemployed Citizens Education.
- 33988-545-218-000 Prison Inmate Education.
- 33988-545-220-000 Work Education and Leisure Program.
- 33997-545-221-000 Basic Educational Opportunity Grant Program.
- 33997-545-222-000 Supplemental Educational Opportunity Grants Program.
- 33988-545-223-000 Management of Special Programs.
- 33987-545-224-000 Statewide Information Network for Education—Administration.
- 33988-545-225-000 Statewide Information Network for Education—Operation.
- 33988-545-226-000 Youth Survey Program.
- 33988-545-227-000 New Jersey Work, Education and Leisure Initiative.

- 33970-545-400-000 Thomas A. Edison College—Fees.

- 33998-545-500-000 Post-Secondary Education Counseling Program
(Lilly Endowment).
- 33997-545-502-000 Management Degree Program.
- 33988-545-521-000 CETA—Title VI.
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- 33997-550-200-000 National Defense Education Act Student Loan
Fund.
- 33997-550-202-000 Supplemental Educational Opportunity Grants.
- 33198-550-204-000 Career Education Project.
- 33187-550-207-000 Ex-Cons Helping Youth Program.
- 33997-550-208-000 Veterans' Office.
- 33197-550-209-000 Retired Senior Volunteer Program.
- 33188-550-210-000 Feasibility Study for Adult Reading Program.
- 33997-550-211-000 College Work-Study Program.
- 33188-550-212-000 Drug Abuse Education.
- 33998-550-213-000 Jazz Lecturer Series.
- 33188-550-214-000 Westville Abilities Center Program.
- 33188-550-215-000 Laboratory School Program, Handicapped Class.
- 33188-550-216-000 Adult Education Program.
- 33198-550-221-000 Right to Read.
- 33997-550-222-000 Upward Bound Project.
- 33197-550-223-000 South Jersey Day Care Training Program.
- 33997-550-227-000 Educational Opportunity Grant Program.
- 33198-550-229-000 Library Resource Grant.
- 33188-550-231-000 Survey of Harrison Township.
- 33188-550-232-000 Pilot Preschool Program.

- 33188-550-233-000 Holly Bush Restoration.
- 33197-550-238-000 Cooperative Education.
- 33198-550-239-000 Disability Teacher Consultants.
- 33198-550-242-000 Runaway Youth Program.
- 33188-550-243-000 Comprehensive Day Care Training.
- 33198-550-244-000 Training of Early Childhood.
- 33198-550-245-000 Preschool Supermarket.
- 33198-550-246-000 Regional Teacher Center.
- 33188-550-248-000 Indo-Chinese Refugee Assistance Program.
- 33188-550-249-000 Vocational Teachers Education Program.
- 33998-550-251-000 LEEP Grant.
- 33198-550-253-000 Vocational Math and English.
- 33197-550-254-000 Incremental Improvements in Career Education.
- 33198-550-255-000 Teacher Corps Program.
- 33197-550-257-000 Training of Para Professionals.
- 33198-550-259-000 Comprehensive Guidance, Counseling and Placement.
- 33198-550-266-000 Vista Student Volunteers.
- 33997-550-276-000 Basic Educational Opportunity Grant.
- 33198-550-277-000 Certification Fellowships for Vocational Education.
- 33198-550-278-000 Indian Fellowship.
- 33188-550-281-000 Bilingual Vocational Education.
- 33188-550-282-000 Vocational Home Economics Teacher Education Program.
- 33188-550-283-000 Consumer Education.
- 33188-550-284-000 Creatively Gifted Students.
- 33188-550-285-000 Vocational Education Personnel Training.

- 33188-550-286-000 Solar Energy.
- 33188-550-287-000 Employment Orientation.
- 33188-550-288-000 Bilingual Translation and Field Math Instruction Program.
- 33198-550-290-000 American Diaries of Evert A. Duyckinck.
- 33198-550-291-000 Student Science Training Program.
- 33197-550-298-000 Indirect Cost Recovery.
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- 33960-550-402-000 Student Service Charges.
- 33197-550-404-000 Concert Lecture Series.
- 33110-550-405-000 Summer Programs.
- 33197-550-407-000 Holly Bush Restoration.
- 33130-550-408-000 Special Programs (On Campus).
- 33970-550-410-000 Parking Fees.
- 33130-550-411-000 Extension and Public Service (Off Campus Programs).
- 33197-550-415-000 Educational Camps.
- 33197-550-416-000 Administrative Overhead—Non-State Programs.
- 33240-550-427-000 Auxiliary Services.
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- 33997-550-500-000 In-Service Program (Glassboro School Board)
- 33198-550-503-000 Farm Workers Reading Program.
- 33198-550-504-000 Atlantic City Headstart Program.
- 33198-550-505-000 Jersey City Headstart Program.
- 33197-550-506-000 Community College Consortium.

- 33198-550-507-000 Adult Reading Academy.
- 33197-550-508-000 Holly Bush Restoration.
- 33198-550-509-000 Atlantic City In-Service Program.
- 33197-550-510-000 Coordinators of Cooperative Education Program.
- 33197-550-518-000 Camden Board of Education.
- 33197-550-519-000 Woodstown—Pilesgrove School Board.
- 33188-550-521-000 CETA—Title VI.
- 33198-550-522-000 CETA—Title II English Language Center Program.
- 33998-550-524-000 CETA—Title III.
- 33988-550-525-000 CETA—Title VI Special Projects.
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- 33997-550-600-000 Student Activities Fee—Clearing Account.
- 33970-550-601-000 Financial Aid Clearing Account.
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- 33997-551-200-000 National Defense Education Act Student Loan Fund.
- 33197-551-201-000 Cooperative Education.
- 33197-551-203-000 Handicapped Teacher Education.
- 33197-551-205-000 Veterans' Cost of Instruction.
- 33188-551-207-000 Highway Safety.
- 33187-551-209-000 Tele-College for Confined Adults.
- 33997-551-211-000 College Work-Study Program.
- 33197-551-212-000 Special Education Support.
- 33188-551-213-000 A. Harry Moore Fund.
- 33197-551-216-000 Adult Education Program.

- 33188-551-217-000 Adult Resources Center.
- 33198-551-221-000 Critical Areas Training for Bilingual Professionals.
- 33198-551-222-000 Alternative Teacher Training Program.
- 33997-551-227-000 Educational Opportunity Grant Program.
- 33197-551-228-000 College Equipment Grant.
- 33997-551-229-000 College Library Resource Program.
- 33197-551-230-000 Summer Traineeship Program.
- 33188-551-231-000 Special Education Traineeship.
- 33198-551-233-000 Right to Read Program.
- 33197-551-234-000 Occupational Education Planning Grant.
- 33188-551-235-000 Career Education for Deans and Department Chairmen.
- 33188-551-237-000 Professional In-Service Developmental Vocational Counsellors.
- 33997-551-240-000 Law Enforcement Training Program.
- 33997-551-276-000 Basic Educational Opportunity Grant.
- 33997-551-277-000 Nursing Loan Program.
- 33198-551-279-000 Nursing Capitation Grant.
- 33197-551-298-000 Indirect Cost Recovery.
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- 33960-551-402-000 Student Service Charges.
- 33110-551-405-000 Summer Programs.
- 33197-551-406-000 Juvenile Program.
- 33197-551-407-000 Hudson Community Program.
- 33130-551-408-000 Special Programs (On Campus).
- 33197-551-409-000 Occupational Education Program.

- 33970-551-410-000 Parking Fees.
- 33130-551-411-000 Extension and Public Service (Off Campus Programs).
- 33240-551-427-000 Auxiliary Services.
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- 33198-551-501-000 National Youth Program (National Collegiate Athletic Association).
- 33198-551-502-000 Consortium (Ford Foundation).
- 33988-551-521-000 CETA—Title VI.
- 33988-551-525-000 CETA—Title VI Special Projects.
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- 33997-551-600-000 Student Activities Fee—Clearing Account.
- 33997-551-601-000 Financial Aid Clearing Account.
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- 33997-552-200-000 National Defense Education Act Student Loan Fund.
- 33997-552-201-000 National Science Foundation Grant.
- 33197-552-202-000 University Affiliated Facilities Grant.
- 33997-552-203-000 Teacher Training—Special Education—Graduate Program.
- 33997-552-204-000 Veterans' Training and Information Center.
- 33188-552-205-000 Child Care Para-Professionals.
- 33997-552-206-000 Veterans' Cost of Instruction.
- 33997-552-207-000 Manpower Development and Training.
- 33997-552-208-000 Training Child—Care Workers.
- 33997-552-209-000 Cooperative Research—Initial Teaching Alphabet.

- 33997-552-210-000 Juvenile Delinquency and Youth Offenses Research Program.
- 33997-552-211-000 College Work-Study Program.
- 33997-552-213-000 Child Study Institute.
- 33988-552-214-000 Special Education Traineeship Grants.
- 33198-552-215-000 Child Care Para-Professional Training.
- 33188-552-216-000 Adult Education Program.
- 33198-552-218-000 Cooperative Education.
- 33997-552-219-000 Technology for Children.
- 33997-552-220-000 Introduction to Vocations.
- 33997-552-223-000 Developmental Disabilities Grant Program.
- 33188-552-224-000 Education of the Handicapped.
- 33197-552-225-000 Developmental Disabilities.
- 33997-552-227-000 Educational Opportunity Grant Program.
- 33997-552-228-000 College Equipment Grant Program.
- 33998-552-229-000 College Library Resource Program.
- 33997-552-231-000 Mental Retardation Clinic and Training Project.
- 33198-552-232-000 Bilingual Teacher Training.
- 33198-552-236-000 Time Dependent Magnetotail.
- 33997-552-237-000 Exploratory Research on Teaching Reading to Disadvantaged Children.
- 33197-552-240-000 Law Enforcement Training Program.
- 33988-552-241-000 Energy Hot Line.
- 33198-552-242-000 Masters Liberal Studies Program.
- 33198-552-243-000 National Science Foundation Equipment Grant.
- 33188-552-244-000 Gerontology Program.
- 33198-552-245-000 Teacher Corps.

- 33188-552-246-000 Pre-School Pilot Project.
- 33198-552-247-000 Newark Bay Metal Study.
- 33198-552-248-000 Exceptional Children Training Program.
- 33198-552-249-000 Mainstreaming Limited English Speaking.
- 33997-552-276-000 Basic Educational Opportunity Grant.
- 33997-552-298-000 Indirect Cost Recovery.
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- 33997-552-400-000 John Kean Fund.
- 33960-552-402-000 Student Service Charges.
- 33997-552-404-000 Administrative Overhead Non-State Programs.
- 33110-552-405-000 Summer Programs.
- 33997-552-406-000 Florence Dryer Memorial Fund.
- 33130-552-408-000 Special Programs (On Campus).
- 33970-552-410-000 Parking Fees.
- 33130-552-411-000 Extension and Public Service (Off Campus Programs).
- 33197-552-412-000 Environmental Studies Institute.
- 33240-552-427-000 Auxiliary Services.
- 33997-552-446-000 Special Education of the Handicapped.
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- 33997-552-501-000 Nancy Thompson Library Fund.
- 33198-552-502-000 Tidal Marshes Investigation.
- 33988-552-521-000 CETA—Title VI.
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- 33997-552-600-000 Student Activities Fee—Clearing Account.
- 33997-552-601-000 Part-Time Student Activities Fee — Clearing Account.

- 33997-552-602-000 Part-Time Graduate Student Activities Fee—
Clearing Account.
- 33997-553-200-000 National Defense Education Act Student Loan
Fund.
- 33197-553-203-000 Teacher Training—Special Education—Graduate
Program.
- 33997-553-206-000 Veterans' Cost of Instruction.
- 33997-553-211-000 College Work-Study Program.
- 33197-553-214-000 Cooperative Education Program.
- 33197-553-216-000 Learning Center School of Nursing.
- 33998-553-221-000 Local Public Works Project.
- 33198-553-222-000 Action Minigrant.
- 33198-553-224-000 Curriculum Revision.
- 33198-553-225-000 Ethics and Values in Sciences.
- 33997-553-226-000 Supplemental Education Opportunity Grant Pro-
gram—Initial.
- 33997-553-227-000 Educational Opportunity Grant Program.
- 33997-553-229-000 College Library Resource Program.
- 33198-553-230-000 Bilingual Training Program.
- 33198-553-231-000 Teacher Corps Project.
- 33197-553-232-000 International Studies Programs.
- 33198-553-233-000 Life Science Ethics.
- 33198-553-234-000 Faculty Research Abroad.
- 33188-553-235-000 Guidance and Counseling Consortium.
- 33998-553-240-000 Law Enforcement Education Program.
- 33198-553-241-000 Math Research—Bayesian Inference.

- 33198-553-242-000 Science, Government, and Universities in World War II.
- 33198-553-244-000 Environmental Studies Revitalization Project.
- 33198-553-245-000 Social Policy Analysis Program Development.
- 33997-553-246-000 E.E.A. Welfare Recipient Program.
- 33198-553-247-000 Experimental Psychology Equipment.
- 33188-553-248-000 Special Education Grants.
- 33198-553-249-000 Differential Learning Ability.
- 33188-553-254-000 Pre-School Project.
- 33997-553-268-000 Nursing Student Loans.
- 33997-553-269-000 Nursing Scholarships.
- 33187-553-272-000 Physical Exercise and Recreation for Older Persons.
- 33997-553-276-000 Basic Educational Opportunity Grant.
- 33197-553-281-000 General Education Studies Project.
- 33997-553-298-000 Indirect Cost Recovery.
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- 33960-553-402-000 Student Service Charges.
- 33110-553-405-000 Summer Programs.
- 33130-553-408-000 Special Programs (On Campus).
- 33970-553-410-000 Parking Fees.
- 33130-553-411-000 Extension and Public Service (Off Campus Programs).
- 33240-553-427-000 Auxiliary Services.
- 33197-553-429-000 Clinical Services.
- 33997-553-430-000 Administrative Overhead—Non-State Programs.

- 33198-553-502-000 Petroleum Research Grant (American Chemical Society).
- 33198-553-503-000 Symposium—1926 Textile Strike.
- 33188-553-505-000 Child Development Project.
- 33198-553-519-000 Office on Aging.
- 33188-553-525-000 CETA—Title VI Special Projects.
- 33198-553-531-000 Empire State Grant.
- 33198-553-546-000 Holly Society of America Grant.
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- 33997-553-600-000 Student Activities Fee—Clearing Account.
- 33997-553-601-000 Financial Aid—Clearing Account.
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- 33997-554-200-000 National Defense Education Act Student Loan Fund.
- 33198-554-201-000 National Science Foundation Grant.
- 33197-554-202-000 Marine Sciences Sea Grant.
- 33198-554-203-000 Small Business Administration.
- 33198-554-204-000 National Endowment for the Humanities.
- 33197-554-205-000 Training Teachers of Handicapped Children.
- 33188-554-206-000 Communication Sciences and Disorders.
- 33197-554-207-000 Office of Veterans' Affairs.
- 33997-554-211-000 College Work-Study Program.
- 33188-554-216-000 Adult Education Program.
- 33997-554-217-000 Instructional Scientific Equipment Program.
- 33188-554-219-000 New Jersey Teacher Corps In-Service Training Program.

- 33997-554-220-000 Supplemental Educational Opportunity Grants—
Initial Year.
- 33198-554-221-000 Study of Antimicrobial Resistant Bacteria.
- 33198-554-222-000 Upward Bound Project.
- 33997-554-226-000 Implementation Project in Secondary School
Science Instruction.
- 33997-554-227-000 Supplemental Educational Opportunity Grants—
Continuing Year.
- 33197-554-228-000 Cooperative Education Program.
- 33997-554-229-000 College Library Resource Program.
- 33198-554-231-000 Adult Education Career Staff Development Plan
Region II.
- 33188-554-233-000 Assisting Home Economics Teachers to Work
with the Handicapped.
- 33198-554-234-000 College Resources for Older Americans.
- 33198-554-235-000 Pre-Retirement Planning: Educational Services
Model.
- 33198-554-237-000 Residential Educational Seminar for Older
Americans.
- 33188-554-238-000 Adult Basic Education—Educational Development
Program.
- 33198-554-240-000 Law Enforcement Education Program.
- 33188-554-244-000 Industrial Arts Leadership Development Seminar.
- 33188-554-245-000 Pre-Service Home Economics Education.
- 33188-554-247-000 Leadership Development in Home Economics.
- 33188-554-248-000 Parenting Education Curriculum Guide.
- 33188-554-249-000 Vocational Teacher Education Program.
- 33188-554-251-000 Courses in Aging for Practitioners.
- 33198-554-252-000 Nutrition Education and Food Service Manage-
ment.

- 33188-554-253-000 Elimination of Sex Bias.
- 33188-554-254-000 Resource Utilization and Dissemination Program.
- 33187-554-257-000 Older Adult Assistance Program.
- 33198-554-258-000 Dimensions of Scientific Practice.
- 33188-554-259-000 Vocational Teacher Education Distributive Education.
- 33188-554-260-000 Teacher Training Special Education.
- 33198-554-261-000 Sentence Processing In and Out of Context.
- 33188-554-262-000 Budgeting and Accounting Informational System.
- 33198-554-263-000 Identification of Targets.
- 33188-554-268-000 Preparation of an Accounting Manual.
- 33188-554-269-000 Nutrition Education and Training Program.
- 33997-554-276-000 Basic Educational Opportunity Grant.
- 33198-554-279-000 In-Service Institute in Modern Chemistry.
- 33198-554-282-000 Special Demonstration Project—Adult Basic Education.
- 33997-554-284-000 E.P.D.A. Fellowship.
- 33198-554-286-000 Special Services for Disadvantaged Students.
- 33198-554-287-000 Secondary School Science Implementation Project.
- 33997-554-291-000 Attitudes of Teachers Toward Sex Education.
- 33198-554-293-000 College Science Improvement—Junior Colleges.
- 33198-554-294-000 NCAA Summer Sports Program.
- 33197-554-298-000 Indirect Cost Recovery.
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- 33197-554-401-000 Administrative Overhead—Non-State Programs.
- 33960-554-402-000 Student Service Charges.

- 33110-554-405-000 Summer Programs.
- 33130-554-408-000 Special Programs (On Campus).
- 33970-554-410-000 Parking Fees.
- 33130-554-411-000 Extension and Public Service (Off Campus Programs).
- 33197-554-414-000 Urban Institute Escrow Account.
- 33197-554-415-000 Teacher Training Community Education.
- 33197-554-416-000 National Multi-Media Center for Adult Education.
- 33997-554-417-000 Adult Education Institution Project.
- 33997-554-422-000 Home Economics Student Teaching Pilot Program.
- 33240-554-427-000 Auxiliary Services.
- 33997-554-452-000 Distributive Education—Summer Program for Disadvantaged Youth.
- 33997-554-459-000 Training of the Unemployed and Underemployed.
- 33997-554-460-000 A.B.E.—Educational Development Lab.
- 33197-554-462-000 Communications Disorders Class.
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- 33198-554-500-000 Upgrading Theatre Arts (Ford Foundation).
- 33197-554-503-000 Urban Education Corps (New Jersey Education Consortium, Incorporated).
- 33197-554-504-000 Institutional Housekeeping Management (Hoffman-LaRoche, Incorporated).
- 33197-554-507-000 Philosophy for Children (Schumann Foundation).
- 33198-554-508-000 Petroleum Research Program (American Chemistry Society).
- 33197-554-509-000 Adult Continuing Education.
- 33198-554-510-000 Liberal Studies Program for Retired Professionals.
- 33997-554-511-000 Teaching of Composition, Literature and Remedial Writing.

- 33198-554-512-000 Institute for the Advancement of Philosophy for Children (Rockefeller).
- 33188-554-519-000 Community Education Project.
- 33988-554-521-000 CETA—Title VI.
- 33188-554-525-000 CETA—Title VI Special Projects.
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- 33997-554-600-000 Student Activities Fee—Clearing Account.
- 33997-554-601-000 Student Union Building Fees.
- 33997-554-602-000 Bohn Hall Revenue—Clearing Account.
- 33997-554-603-000 Graduate Student Organization Fee—Clearing Account.
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- 33998-555-200-000 National Defense Education Act Student Loan Fund.
- 33188-555-201-000 Tuition Assistance—Special Education.
- 33188-555-204-000 Vocational Teacher Education Program.
- 33997-555-205-000 Supplemental Educational Opportunity Grants Program—Renewal Students.
- 33197-555-206-000 Media and Technology Center Grant.
- 33198-555-207-000 Purification and Characterization of Sulfur Transferases of Transfer RNA.
- 33188-555-208-000 Low-Income Energy Conservation Program.
- 33198-555-209-000 Radiation Instruction Project.
- 33198-555-210-000 Analytical Modeling of Flash-back Phenomena.
- 33997-555-211-000 College Work-Study Program.
- 33188-555-215-000 Vocational Business Education.
- 33188-555-217-000 Adult Basic Education Demonstration Center.

- 33198-555-218-000 Pre-College Teacher Development.
- 33198-555-220-000 Radiological Uptake of Tc-99 in Algae.
- 33188-555-225-000 Special Project on Children.
- 33997-555-227-000 Educational Opportunity Grant Program.
- 33197-555-230-000 Cooperative Education Program.
- 33188-555-231-000 Hoboken Cold Water Flat.
- 33188-555-236-000 Co-op Student Grant.
- 33197-555-237-000 Nursing Capitation Grant Program.
- 33198-555-238-000 Sexism in Testing.
- 33998-555-240-000 Law Enforcement Education Program.
- 33188-555-244-000 Educating Teachers in the Use of Tools.
- 33198-555-250-000 Job Corps.
- 33197-555-251-000 Veterans' Cost of Instruction.
- 33188-555-256-000 Industrial Arts Curriculum Program Workshops.
- 33188-555-263-000 William Green House Preservation Project.
- 33198-555-266-000 Language in Autistic and Schizophrenic Children.
- 33998-555-268-000 Nursing Student Loans.
- 33998-555-269-000 Nursing Scholarships.
- 33198-555-270-000 Teacher Corps Training Program.
- 33188-555-271-000 Adult Education Resource Center.
- 33997-555-276-000 Basic Educational Opportunity Grant.
- 33197-555-281-000 Learning Disability Program.
- 33198-555-285-000 Instructional Scientific Equipment—Astronomy.
- 33198-555-287-000 Center on Energy Conservation.
- 33197-555-298-000 Indirect Cost Recovery.

- 33997-555-401-000 Administrative Overhead—Non-State Programs.
- 33960-555-402-000 Student Service Charges.
- 33110-555-405-000 Summer Programs.
- 33130-555-408-000 Special Programs (On Campus).
- 33970-555-410-000 Parking Fees.
- 33130-555-411-000 Extension and Public Service (Off Campus Programs).
- 33240-555-427-000 Auxiliary Services.

- 33198-555-501-000 Industrial Arts Curriculum Project Institute.
- 33198-555-502-000 Experimental Reading Program.
- 33197-555-504-000 Taft Institute Seminar.
- 33198-555-505-000 Shrimp Aquaculture (Public Service Electric and Gas Company).
- 33197-555-508-000 Trenton Developmental Reading Program.
- 33198-555-511-000 Mapping and Environmental Survey.
- 33198-555-512-000 New Jersey Aquaculture Development Program.
- 33198-555-513-000 Chemistry Research.
- 33188-555-515-000 Headstart Program.
- 33198-555-516-000 Mobil Synthetic Lubricants.
- 33198-555-517-000 Mental Retardation.
- 33198-555-518-000 Teaching Information Processing System.
- 33198-555-519-000 Council on Economic Education.
- 33198-555-520-000 Administrative Leave Project (National Association of College and University Business Officers).

- 33997-555-600-000 Student Activities Fee—Clearing Account.
- 33997-556-200-000 National Defense Education Act Student Loan Fund.
- 33997-556-203-000 Veterans' Cost of Instruction.
- 33997-556-211-000 College Work-Study Program.
- 33198-556-218-000 University Year in Action.
- 33998-556-220-000 Special Services for the Handicapped.
- 33198-556-222-000 Neo-Babylonian Tablets.
- 33197-556-223-000 Small Business Concerns.
- 33198-556-225-000 Foreign Curriculum Consultant.
- 33187-556-226-000 Art on the Outside.
- 33997-556-227-000 Educational Opportunity Grant Program.
- 33198-556-228-000 University Year for Action.
- 33998-556-229-000 College Library Resource Program.
- 33198-556-231-000 Training Program on Energy.
- 33998-556-232-000 Dormitory for Handicapped Students.
- 33187-556-233-000 An Approach to Criminal Rehabilitation.
- 33188-556-234-000 The Social Dimensions of Energy Options.
- 33997-556-276-000 Basic Educational Opportunity Grant.
- 33197-556-298-000 Indirect Cost Recovery.
- 33960-556-402-000 Student Service Charges.
- 33110-556-405-000 Summer Programs.

- 33130-556-408-000 Special Programs (On Campus).
- 33997-556-409-000 Administrative Overhead—Non-State Programs.
- 33970-556-410-000 Parking Fees.
- 33130-556-411-000 Extension and Public Service (Off Campus Programs).
- 33240-556-427-000 Auxiliary Services.

- 33197-556-502-000 Community Action Program (Bergen County).
- 33197-556-504-000 Kinnelon Water Analysis Project.
- 33998-556-505-000 College Catalog Collection (Lillian Pitkin Schenck Fund).
- 33197-556-506-000 Business Development Center.
- 33197-556-507-000 Syntheses of Ionophores.
- 33198-556-508-000 Citizens' Workshop on Energy.
- 33198-556-509-000 Development of a Sterility Test.
- 33988-556-521-000 CETA—Title VI.
- 33188-556-525-000 CETA—Title VI Special Projects.
- 33197-556-596-000 Indirect Cost Recovery Other Than Federal.

- 33997-556-600-000 Student Activities Fee—Clearing Account.

- 33998-557-200-000 National Defense Education Act Student Loan Fund.
- 33997-557-201-000 Veterans' Cost of Instruction.
- 33198-557-202-000 National Science Foundation Equipment Grant.
- 33198-557-206-000 Forestry Management.

- 33198-557-208-000 Nursing Capitation Grant Program.
- 33198-557-209-000 Planning Base Map—Atlantic County.
- 33997-557-211-000 College Work-Study Program.
- 33997-557-213-000 Community Development Program.
- 33188-557-218-000 Gerontology Programs—Title IV A.
- 33188-557-220-000 Solar and Wind Energy Training.
- 33198-557-221-000 Pre-College Teacher Development in Science.
- 33198-557-222-000 Physics with Calculus Laboratory Improvement.
- 33997-557-227-000 Educational Opportunity Grant Program.
- 33998-557-229-000 College Library Resource Program.
- 33997-557-240-000 Law Enforcement Education Program.
- 33997-557-241-000 Emergency Employment Act.
- 33997-557-276-000 Basic Educational Opportunity Grant.
- 33997-557-298-000 Indirect Cost Recovery.

- 33197-557-400-000 Concert Lecture Series.
- 33997-557-401-000 Administrative Overhead—Non-State Programs.
- 33960-557-402-000 Student Service Charges.
- 33110-557-405-000 Summer Programs.
- 33130-557-408-000 Special Programs (On Campus).
- 33970-557-410-000 Parking Fees.
- 33130-557-411-000 Extension and Public Service (Off Campus Programs).
- 33997-557-412-000 Environmental Issues and Policies Conference/
Course for Local and County Officials.
- 33240-557-427-000 Auxiliary Services.

- 33197-557-500-000 Summer Youth Workshop (Chubb Foundation).
- 33197-557-501-000 Resort Industry Study (New Jersey Travel and Resort Association).
- 33998-557-502-000 Council on Library Resources.
- 33998-557-503-000 Rebirth of Atlantic City.
- 33198-557-504-000 Impact of Solar Water Heaters (Middle Atlantic Power Research Committee).
- 33997-557-600-000 Student Activities Fee—Clearing Account.
- 33997-570-200-000 College of Agriculture and Experimental Science.
- 33997-573-200-000 Ambulance and Emergency Care Program.
- 33997-573-300-000 College of Medicine and Dentistry of New Jersey Revolving Fund.

DEPARTMENT OF TRANSPORTATION

- 69198-600-200-000 Control Staff Training.
- 63298-600-201-000 TRANSPAC.
- 63297-600-202-000 Airport Fund.
- 69398-600-204-000 Continuous Airport System Plan.
- 63298-600-205-000 New Jersey State Airport System Plan Study.
- 69397-600-206-000 Urban Corridor Reserved Bus and Carpool Lane Demonstration Program, Route 3.
- 69398-600-207-000 Statewide Planning Technical Study.

- 63298-600-208-000 Elderly and Handicapped Equipment Purchase.
- 69398-600-209-000 1976 National Transportation Study.
- 63188-600-230-000 Highway Maintenance Equipment.
- 63188-600-232-000 Safety and Operational Review Team.
- 69388-600-233-000 Updating Statistical File Containing High Accident Location Surveillance Statistics.
- 63188-600-237-000 Highway Safety Employee Training.
- 63188-600-238-000 Employee Training—Legal Aspects and Liability Seminar.
- 63188-600-240-000 Photo Lay Inventory of State Highways.
- 69388-600-242-000 Skid Resistance Study.
- 63188-600-243-000 Roadway Environment Computer Program.
- 63188-600-244-000 High Hazard Computer Program.
- 63188-600-245-000 Posting of Bridges and Culverts.
- 63188-600-246-000 Employee Training.
- 63188-600-252-000 Impact Attenuator Replacement Parts.
- 63188-600-254-000 County Roads Route Markers.
- 63188-600-256-000 Identification of High Hazard Locations.
- 63188-600-258-000 Traffic Engineering Technician Training Program.
- 63188-600-259-000 Equip and Calibrate Skid Test Equipment.
- 63198-600-260-000 Bus Industry Rehabilitation.
- 63298-600-261-000 Erie-Lackawanna Rehabilitation.
- 63298-600-262-000 Penn Central Multiple Unit Cars.
- 63298-600-263-000 New York and Long Branch Rehabilitation.
- 63298-600-269-000 Managerial Training Grant.
- 63298-600-270-000 Operating Assistance—Section V.
- 69398-600-271-000 State Rail Plan System.

- 63298-600-272-000 Rail Service Continuation.
- 63288-600-274-000 Newark Subway Radio System.
- 69398-600-275-000 Statewide Public Transit Planning Study.
- 69398-600-276-000 Mercer County Free Fare Program.
- 69398-600-277-000 Recycling Asphalt Pavements.
- 69398-600-278-000 FHWA Administrative Grant.
- 69398-600-279-000 Statewide Planning and Management Assistance Study.
- 63198-600-280-000 Positive Guidance Program.
- 63298-600-281-000 Section 17—Operating Assistance.
- 69188-600-282-000 CETA—Title VI.
- 69398-600-283-000 Rural Highway Public Transportation Demonstration Program.
- 69398-600-284-000 Statewide Transit Planning and Management Assistance.
- 63298-600-285-000 Non-Urbanized Public Transportation.
- 63298-600-286-000 Transit Operators Planning Program.
- 69398-600-287-000 Burlington-Lumberton Airport Feasibility Study.
- 69397-600-290-000 Planning and Research Payroll.
- 69197-600-298-000 Indirect Cost Recovery.

- 69197-600-300-000 Department Stock Purchase Revolving Fund.
- 69197-600-301-000 Data Processing Center Revolving Fund.
- 63297-600-302-000 Dial-A-Ride Revolving Fund.

- 63198-600-400-000 Installation of Traffic Control Development—
County and Municipality.
- 69197-600-401-000 Aircraft Registration Program—State Share.
- 63197-600-402-000 Escrow Deposits.
- 63298-600-403-000 Bus Service Subsidy—Local Government Share.
- 63298-600-404-000 Light Density Freight Operations.
- 69197-600-405-000 Administrative Overhead—Non-State Program.
- 63297-600-426-000 Commuter Operating Agency—Lease and Occu-
pancy.
- 63297-600-427-000 Commuter Operating Agency—Entry and Permits.
- 63297-600-450-000 Aircraft Registration Programs.
- 69197-600-496-000 Indirect Cost Recovery Other Than Federal.

- 69397-600-500-000 Rt. #3 Demonstration Corridor Study (Tri-State
Regional Planning Commission).
- 63297-600-501-000 Tri-State Park and Ride Demonstration Project.
- 69397-600-502-000 Rt. #295—Park and Ride D.V.R.P.C.
- 63298-600-508-000 Local Share Elderly and Handicapped Equipment
Purchase.
- 69188-600-521-000 CETA—Title VI.
- 69188-600-525-000 CETA—Title VI Special Projects.
- 69398-600-576-000 Mercer County Free Fare Program—Local Funds.
- 69197-600-596-000 Indirect Cost Recovery Other Than Federal.

- 61198-612-200-000 Supportive Services Highway Construction Train-
ing Program.
- 61198-612-201-000 Interstate Highway Projects.

- 61198-612-202-000 Urban Extensions — Primary and Secondary Systems.
- 61198-612-203-000 Urban Area Traffic Operations Improvement Program (Topics).
- 61198-612-204-000 Primary-Rural Highway Projects.
- 61198-612-205-000 Consolidated Primary Projects.
- 61198-612-206-000 Transition Quarter Funds.
- 61198-612-210-000 Urban System Highway Projects.
- 61198-612-213-000 Priority Primary Routes.
- 61198-612-214-000 Metropolitan Planning Funds.
- 61198-612-215-000 Highway Beautification.
- 61198-612-216-000 Landscaping and Scenic Enhancement.
- 61188-612-217-000 Rail-Highway Crossings.
- 61188-612-218-000 High Hazard Locations.
- 61188-612-219-000 Elimination of Roadside Obstacles.
- 61198-612-220-000 Advance Right of Way Acquisition.
- 61188-612-221-000 Safer Roads Demonstration Program.
- 61198-612-222-000 Economic Growth Center Highways.
- 61198-612-224-000 Highway Planning and Research.
- 61198-612-225-000 Exclusive I-495 Bus Line.
- 61198-612-226-000 Interstate Resurfacing.
- 61198-612-227-000 Elizabeth Flood Control.
- 61198-612-228-000 Advertising and Junkyards.
- 61198-612-229-000 Traffic Signalization Demonstration Program.
- 61298-612-236-000 Hoboken Terminal Rehabilitation.
- 61288-612-239-000 Hoboken Terminal Facade Preservation.
- 61188-612-261-000 Erie Lackawanna Rehabilitation.

- 61198-612-263-000 New York and Long Branch Rehabilitation.
- 61197-612-290-000 Construction Engineering Payroll.
- 61197-612-298-000 Indirect Cost Recovery.

- 61197-612-402-000 Escrow Deposits.
- 61198-612-403-000 New Jersey Sports and Exposition Authority.
- 61198-612-404-000 Morris County—Route 46.
- 61198-612-432-000 Delaware River Port Authority.
- 61198-612-433-000 New Jersey Highway Authority.
- 61198-612-438-000 Delaware River and Bay Authority.
- 61198-612-444-000 Port of New York Authority.
- 61198-612-448-000 Port of New York and New Jersey Authority.
- 61198-612-449-000 New Jersey Turnpike Authority.
- xxxxx-612-470-000 Transportation Benefits Tax (Pennsylvania).
- xxxxx-612-471-000 Emergency Transportation Tax (New York).

- 61598-620-204-000 Secondary Rural Highway Projects.
- 61598-620-207-000 Secondary Highway Projects.
- 61598-620-208-000 Off-System Roads Funds—Spending.
- 61598-620-209-000 Bikeway Demonstration Projects.
- 61588-620-210-000 Urban System Highway Projects.
- 61588-620-211-000 Special Bridge Replacement Program.
- 61598-620-214-000 Emergency Relief Funds.

- 61588-620-217-000 Rail Highway Crossing.
- 61588-620-218-000 Control for High Hazard Locations.
- 61588-620-219-000 Elimination of Roadside Obstacles.
- 61588-620-221-000 Safer Roads Demonstration Projects.
- 61588-620-223-000 Pavement Marking Demonstration Program for Local Roads.
- 61588-620-225-000 Safer Off Systems Roads.
- 61588-620-226-000 Rail Highway Crossing Off-Systems Protective Devices.
- 61588-620-227-000 Rail Highway Crossing Off-System Eliminations of Hazards.
- 61598-620-229-000 Traffic Signalization Demonstration Program.

- 61597-620-411-000 Bridge Inspections Program.
- 61597-620-450-000 Urban Area Traffic Operations Improvement Program—Local Government Share.
- 61597-620-454-000 Secondary Rural Highway Projects—Local Government Share.
- 61597-620-457-000 Secondary Highway Projects—Local Government Share.
- 61597-620-458-000 Off-System Roads—Local Government Share.
- 61597-620-459-000 Bikeway Demonstration Projects—Local Government Share.
- xxxxx-620-471-000 Emergency Transportation Tax (New York).

DEPARTMENT OF HUMAN SERVICES

- 79198-700-201-000 HEW Human Services Programs.
- 79197-700-203-000 Planning and Programming.
- 79188-700-204-000 Purchase of Services.
- 79198-700-206-000 Uniform Residential Care Evaluation Standards.
- 79197-700-218-000 Nutrition Resources Plan.
- 79188-700-230-000 Human Services Administration.
- 79187-700-271-000 Intermediate Care Facilities—Mental Retardation.
- 79198-700-280-000 Indo-Chinese Refugee Assistance Program.
- 79197-700-298-000 Indirect Cost Recovery.

- 79197-700-300-000 Data Processing Center Revolving Fund.

- 79197-700-400-000 Administrative Overhead—Non-State Programs.

- 79198-700-504-000 Management Assistance Program.
- 79188-700-521-000 CETA—Title VI.

- 52798-710-200-000 Life Safety Renovations.
- 52798-710-201-000 Life Safety Renovations—Phase II.
- 52798-710-202-000 Veteran's Care and Treatment.

- 52788-710-521-000 CETA—Title VI.
- 52788-710-525-000 CETA—Title VI Special Projects.

- 52798-711-200-000 Veteran's Care and Treatment.
- 52798-711-201-000 Life Safety Renovations.
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- 52788-711-521-000 CETA—Title VI.
- 52788-711-525-000 CETA—Title VI Special Projects.
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- 52788-712-272-000 CETA—Title II.
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- 52788-712-521-000 CETA—Title VI.
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- 53188-714-250-000 Medical Assistance Administration.
- 53187-714-271-000 Intermediate Care Facilities—Mental Retardation.
- 53188-714-280-000 Indo-Chinese Refugee Assistance Program.
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- 53188-714-521-000 CETA—Title VI.
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- 52588-715-200-000 Public Welfare Administration.
- 52597-715-202-000 Community Social Services Center.
- 52597-715-206-000 Conversion of State Assistance Programs.
- 52597-715-208-000 Supplemental Security Income.
- 52597-715-209-000 Emergency Winterization Program.
- 52588-715-210-000 Child Support and Paternity.
- 52588-715-211-000 County Welfare Agencies Social Services.

- 52597-715-250-000 Old Age Assistance.
- 52588-715-251-000 Administration Expenses to Counties (Assistance Programs).
- 52597-715-252-000 Disability Assistance.
- 52588-715-253-000 Dependent Children Assistance.
- 52597-715-255-000 Blind Assistance.
- 52597-715-260-000 Cuban Refugee Assistance.
- 52597-715-270-000 Food Stamp Program.
- 52587-715-271-000 Intermediate Care Facilities—Mental Retardation.
- 52597-715-280-000 Indo-Chinese Refugee Assistance Program.

- 52597-715-300-000 Income Maintenance Information System Revolving Fund.

- 52597-715-400-000 Child Support Payments.

- 52597-715-500-000 Food Stamp Program.
- 52597-715-501-000 Food Stamp Program—Refunds from Clients.
- 52588-715-521-000 CETA—Title VI.

- 52488-716-201-000 Rehabilitation of the Blind Administration.
- 52497-716-202-000 Employment Opportunities for the Blind.
- 52488-716-204-000 Purchase of Services.
- 52497-716-205-000 Camden Contract Shop Services.
- 52497-716-206-000 Rehabilitation of Disability Beneficiaries.
- 52497-716-207-000 Employment of Welfare Recipients.

- 52497-716-208-000 Work Evaluation—Contract Shops.
- 52497-716-209-000 Rehabilitation in South Jersey.
- 52497-716-210-000 Rehabilitation Blind—Model Cities Program.
- 52497-716-211-000 Class for Deaf and Blind Children.
- 52497-716-212-000 Rehabilitation Center Services.
- 52497-716-213-000 Innovation Grant—Mt. Carmel.
- 52497-716-214-000 Home Industries Training and Manpower Development.
- 52497-716-215-000 Expanding Training Opportunities for the Blind.
- 52497-716-216-000 New Careers.
- 52497-716-217-000 Older Blind.
- 52488-716-219-000 Migrant Education Program.
- 52488-716-221-000 Elementary and Secondary Education, Title I.
- 52487-716-271-000 Intermediate Care Facilities—Mental Retardation.
- 52488-716-288-000 Purchase of Service.
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- 52698-717-200-000 Educational Leave Stipends.
- 52698-717-201-000 Social Services.
- 52688-717-202-000 Division Operated Day Care Centers.
- 52688-717-204-000 Purchase of Services.
- 52697-717-206-000 Group Care Homes for Juveniles.
- 52697-717-207-000 Education Consortium Training Grant.
- 52688-717-208-000 Educational Services for Juveniles in Need of Supervision.
- 52697-717-209-000 National Services Reform Project.
- 52688-717-215-000 CETA—Purchase of Service Grant.

- 52688-717-216-000 Teaching Family Project.
- 52688-717-217-000 Disabled Children Treatment Program.
- 52688-717-218-000 Teaching Parent Project.
- 52688-717-220-000 Work Incentive and Day Care Program.
- 52688-717-222-000 Elementary and Secondary Education Act—Title I
—Cedar Grove.
- 52688-717-223-000 Elementary and Secondary Education Act—Title I
—Ewing.
- 52688-717-224-000 Elementary and Secondary Education Act—Title I
—Vineland.
- 52688-717-225-000 Elementary and Secondary Education Act—Title I
—Woodbridge.
- 52688-717-227-000 Vocational Education Grant—Ewing.
- 52688-717-228-000 Child Study Team—Residential Centers.
- 52688-717-230-000 Social Services Administration.
- 52698-717-231-000 Foster Care Conference Grant.
- 52698-717-232-000 Uniform Residential Care Standards.
- 52698-717-233-000 Child Welfare Regional Conferences.
- 52698-717-234-000 Central Registry Computer Terminal.
- 52698-717-236-000 Investigation of Child Abuse and Neglect in Resi-
dential Institutions.
- 52688-717-237-000 Youth Service Bureau—Camden.
- 52698-717-238-000 Atlantic County Adolescent Maltreatment Project.
- 52688-717-240-000 Library Services—Title I.
- 52697-717-242-000 Abuse and Neglect Among Low Income Families—
HEW—Demonstration.
- 52698-717-243-000 Foster Care Research—HEW—Demonstration.
- 52697-717-244-000 Evaluation of Residential Institutions—HEW—
Demonstration.

- 52698-717-245-000 Title XX Demonstration Project — HEW — Demonstration.
- 52697-717-246-000 E.E.A. Welfare Recipient Program.
- 52698-717-247-000 Atlantic County Runaway Youth Network.
- 52698-717-248-000 Utilization of Elderly in Child Welfare Services.
- 52698-717-250-000 Child Welfare Service Grant—Title IV B.
- 52688-717-253-000 Multi-Service Project for Hard to Place Children.
- 52698-717-255-000 Hudson County Preventive Service.
- 52698-717-256-000 Child Abuse and Neglect in Institutions.
- 52688-717-258-000 Vocational Guidance Counseling—Ewing.
- 52698-717-260-000 Training Program—Title XX.
- 52697-717-262-000 Training and Conferences—Child Abuse and Neglect.
- 52688-717-265-000 Administration.
- 52688-717-280-000 Indo-Chinese Refugee Assistance Program.
- 52688-717-282-000 CETA—Title VI.
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- 52698-717-450-000 Non-State Share of Child Care Costs.
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- 52698-717-500-000 Unassigned Donor Funds.
- 52698-717-503-000 Jersey City Model Cities Day Care.
- 52698-717-504-000 Purchase of Services—Private.
- 52698-717-505-000 Senior Lay Therapist in Protective Services (Florence and John Schumann Foundation).
- 52687-717-511-000 Geraldine R. Dodge Foundation.
- 52688-717-521-000 CETA—Title VI.

- 52688-717-525-000 CETA—Title VI Special Projects.
- 52697-717-537-000 Foster Parent Conference.
- 52698-717-565-000 Purchase of Social Services Administration.
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- 52697-717-600-000 Revenue Clearing Account.
- 52697-717-601-000 Alternate Revenue Clearing Account.
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- 25298-760-200-000 Paramus Day Care Center.
- 25288-760-202-000 Disabled Children's Program.
- 25298-760-206-000 Developmental Disabilities.
- 25288-760-207-000 Special Therapy Support Program.
- 25297-760-210-000 Family Care Training Home Project.
- 25288-760-211-000 Homemaker Service.
- 25297-760-212-000 Crew Labor and Production.
- 25288-760-214-000 Community Foster Grandparents Program.
- 25298-760-215-000 Infant Stimulation Training.
- 25288-760-221-000 Elementary and Secondary Education, Title I.
- 25298-760-225-000 Foster Grandparents Program.
- 25288-760-230-000 Elementary and Secondary Education, Title I
(Private Institutions).
- 25697-760-246-000 E.E.A. Welfare Recipient Program.
- 25297-760-271-000 Intermediate Care Facilities—Mental Retardation.
- 25288-760-284-000 Day Care Services.
- 25288-760-285-000 Work-Study Training Program for Caseworkers.
- 25288-760-286-000 Guardianship Program.

- 25288-760-287-000 Expansion of Social Services.
- 25288-760-288-000 Adult Activities Services.
- 25288-760-289-000 Citizen Advocacy Program—Title XX.
- 25288-760-290-000 Title XX—Community Living for Retarded Persons.
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- 25297-760-500-000 Private Donation.
- 25288-760-520-000 CETA—Title II.
- 25288-760-521-000 CETA—Title VI.
- 25298-760-584-000 Private Donations—Day Care Services.
- 25298-760-589-000 Citizen Advocacy Program.
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- 25198-762-200-000 Life Safety Renovations.
- 25197-762-201-000 National Institutes of Health Research Project.
- 25197-762-202-000 Physiotherapy and Speech Therapy for Handicapped Retardates.
- 25197-762-203-000 In-Service Training.
- 25197-762-204-000 Maximal Stimulation and Care for Severely Retarded.
- 25197-762-205-000 Self Help Skills Taught Through Art-Music Innovations.
- 25198-762-206-000 Education Building.
- 25188-762-221-000 Elementary and Secondary Education, Title I.
- 25188-762-225-000 Foster Grandparents Program.
- 25187-762-271-000 Intermediate Care Facilities—Mental Retardation.

- 25188-762-521-000 CETA—Title VI.
- 25197-763-200-000 Improvement of Language Skills in Retarded Children.
- 25197-763-201-000 Behavior Therapy Program.
- 25198-763-202-000 Life Safety Renovations.
- 25188-763-203-000 Physiotherapy and Speech Services.
- 25188-763-221-000 Elementary and Secondary Education, Title I.
- 25188-763-225-000 Foster Grandparents Program.
- 25187-763-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-763-521-000 CETA—Title VI.
- 25188-763-525-000 CETA—Title VI Special Projects.
- 25197-764-201-000 In-Service Training.
- 25197-764-202-000 Resident Training, Blind Unit.
- 25197-764-203-000 Improved Care for the Aging Retardate.
- 25198-764-204-000 Education Building.
- 25188-764-221-000 Elementary and Secondary Education, Title I.
- 25188-764-225-000 Volunteer Foster Grandparents Program.
- 25187-764-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-764-272-000 CETA—Title II.
- 25188-764-282-000 CETA—Title VI.

- 25188-764-520-000 CETA—Title II.
- 25188-764-521-000 CETA—Title VI.
- 25188-764-525-000 CETA—Title VI Special Projects.
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- 25197-765-202-000 Community Living Program.
- 25197-765-203-000 Student Work Experience and Training Program.
- 25197-765-204-000 Community Living in Residential Institution.
- 25197-765-205-000 Community Activity and Transition Program.
- 25197-765-206-000 Training Retardates in an Institution.
- 25188-765-210-000 Youth Employment Training Program.
- 25188-765-221-000 Elementary and Secondary Education, Title I.
- 25188-765-225-000 Foster Grandparents Program.
- 25187-765-271-000 Intermediate Care Facilities—Mental Retardation.
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- 25187-765-511-000 Geraldine R. Dodge Foundation.
- 25188-765-521-000 CETA—Title VI.
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- 25198-766-200-000 Life Safety Renovations.
- 25197-766-201-000 In-Service Training for Personnel.
- 25197-766-203-000 Work Out, Manpower Development and Training.
- 25187-766-206-000 Transition Living Grant.
- 25188-766-221-000 Elementary and Secondary Education, Title I.
- 25188-766-225-000 Foster Grandparents Program.

- 25197-766-242-000 Deaf Blind Training Grant.
- 25187-766-271-000 Intermediate Care Facilities—Mental Retardation.
- 25197-766-500-000 Health Occupation Training Project (Hospital
Research and Educational Trust of New Jersey).
- 25188-767-221-000 Elementary and Secondary Education, Title I.
- 25188-767-225-000 Foster Grandparents Program.
- 25187-767-271-000 Intermediate Care Facilities—Mental Retardation.
- 25188-767-272-000 CETA—Title II.
- 25188-767-282-000 CETA—Title VI.
- 25188-767-520-000 CETA—Title II.
- 25188-767-521-000 CETA—Title VI.
- 25187-768-200-000 Valentine Group Home.
- 25188-768-210-000 Youth Employment Training Grant.
- 25188-768-221-000 Elementary and Secondary Education, Title I.
- 25188-768-225-000 Foster Grandparents Program.
- 25188-768-248-000 Library Science.
- 25188-768-521-000 CETA—Title VI.

- 25198-769-200-000 Life Safety Renovations.
- 25188-769-221-000 Elementary and Secondary Education, Title I.
- 25188-769-225-000 Foster Grandparents Program.
- 25187-769-271-000 Intermediate Care Facilities—Mental Retardation.
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- 26998-770-200-000 Mental Health Services.
- 26998-770-201-000 Training Grant.
- 26998-770-202-000 Comprehensive Community Support System.
- 26997-770-203-000 Manpower Development Project.
- 26988-770-204-000 Title IV—A Training for the Aged.
- 26988-770-287-000 Mental Health Training Program.
- 26988-770-288-000 Expansion of Social Services—Mentally Disturbed.
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- 26997-770-589-000 Expansion of Deinstitutionalized Service for
Mentally Disturbed.
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- 26188-777-221-000 Elementary and Secondary Education, Title I.
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- 26188-777-521-000 CETA—Title VI.
- 26188-777-525-000 CETA—Title VI Special Projects.
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- 26197-779-203-000 In-Service Training of Registered Nurses.
- 26197-779-204-000 Geriatric Day Care Center.

- 26188-779-221-000 Elementary and Secondary Education, Title I.
- 26197-779-227-000 State Institutional Library Services.
- 26197-779-245-000 E.E.A. High Impact Program.
- 26197-779-300-000 Trenton Regional Laundry Revolving Fund.
- 26190-779-400-000 Claims—George A. Richards.
- 26188-779-525-000 CETA—Title VI Special Projects.
- 26188-781-221-000 Elementary and Secondary Education, Title I.
- 26188-781-225-000 Foster Grandparents Program.
- 26188-781-521-000 CETA—Title VI.
- 26188-783-221-000 Elementary and Secondary Education, Title I.
- 26197-783-300-000 Ancora Regional Laundry Revolving Fund.
- 26188-783-521-000 CETA—Title VI.
- 26188-783-525-000 CETA—Title VI Special Projects.
- 26197-790-200-000 In-Service Training.

26188-790-221-000 Elementary and Secondary Education, Title I.

26188-790-227-000 State Institutional Library Services.

26198-790-500-000 Therapeutic Foster Home Project.

26188-790-521-000 CETA—Title VI.

26188-794-282-000 CETA—Title VI.

26188-794-524-000 CETA—Title VI.

26188-794-525-000 CETA—Title VI Special Projects.

DEPARTMENT OF COMMUNITY AFFAIRS

52398-800-200-000 Technical Assistance.

52398-800-201-000 Summer Youth Recreation Program.

52398-800-202-000 Emergency Energy Conservation Program.

52398-800-203-000 Energy Program Support.

79198-800-204-000 Office of Volunteer Services.

52398-800-205-000 Community Action Programs—Plainfield.

52398-800-206-000 Recreational Personnel Serving the Handicapped.

42198-800-207-000 Municipal Land Use and Housing Law Project.

42198-800-208-000 Comprehensive Local Planning.

42198-800-209-000 Comprehensive State and Regional Planning.

52398-800-210-000 Puerto Rican Convention.

- 52398-800-212-000 Rehabilitation of Indigent Offenders in County Jails.
- 52398-800-214-000 Energy Training.
- 52398-800-218-000 Energy Pass-Thru Grants.
- 52398-800-219-000 Nutrition Pass-Thru Grants.
- 52388-800-220-000 Energy Weatherization.
- 52388-800-223-000 Juvenile Justice Delinquency Prevention.
- 52398-800-225-000 Community Action Program—Union County.
- 52398-800-226-000 Energy On-Site Assistance.
- 52398-800-227-000 Alternate Energy Sources.
- 52398-800-240-000 Older Americans' Act.
- 52398-800-241-000 Older Americans' Act and Nutrition Programs.
- 52398-800-243-000 Legal Services Development Project—Aging.
- 52398-800-244-000 Senior Employment Program.
- 52398-800-245-000 Statewide Multi-Purpose Senior Center Project—Title V.
- 52398-800-246-000 New Jersey Advocacy Assistance Programs.
- 52398-800-247-000 Nutrition Program for the Elderly.
- 52398-800-248-000 Food Distribution—Title VII.
- 52398-800-250-000 Aging Short Term Training.
- 52398-800-251-000 Model Projects Program in Aging.
- 52398-800-252-000 Senior Community Employment Services.
- 52388-800-253-000 Purchase of Legal Services.
- 52398-800-256-000 Nursing Home "Ombudsman".
- 42198-800-258-000 Authorities Cooperative Project.
- 52398-800-259-000 Title IV-A Training.
- 42198-800-266-000 Handicapped Housing—Section VIII.

42198-800-267-000 Energy Building Standards.
42198-800-269-000 Fire Education and Training—Statewide.
52398-800-270-000 Special Crisis Intervention Program.
52398-800-271-000 Emergency Energy Assistance.
52398-800-272-000 Crisis Intervention.
42198-800-275-000 Rural Planning.
79198-800-290-000 Community Development Block Grant.
42197-800-298-000 Indirect Cost Recovery.

79197-800-300-000 Printing Literature for Sale Revolving Fund.
42197-800-301-000 Uniform, Construction Code Revolving Fund.
52397-800-347-000 Nutrition Revolving Fund.
42197-800-350-000 Revolving Housing Development and Demonstration Grant Fund.
42197-800-351-000 Neighborhood Preservation Housing Rehabilitation Loan and Grant Revolving Fund.

42140-800-400-000 Cooperative Governmental Planning.
42197-800-401-000 New Home Warranty Program.
79197-800-402-000 Administrative Overhead—Non-State Programs.
xxxxx-800-491-000 Casino Revenue Fund.

42188-800-521-000 CETA—Title VI.
42188-800-525-000 CETA—Title VI Special Projects.
52397-800-549-000 Purchase of Services—Aging.
42198-800-550-000 Mobile Home Monitoring Service.
52397-800-553-000 Purchase of Legal Services.

- 52397-800-554-000 Purchase of Service, Nutrition.
- 52398-800-555-000 Camden Hispanic Affairs Programs (Campbell Soup Fund).
- 42198-800-556-000 City Wildwood Rental Assistance Section VIII.
- 42198-800-557-000 Union County Rental Assistance.
- 42198-800-588-000 Relocation Assistance Program.

DEPARTMENT OF THE PUBLIC ADVOCATE

- 53288-850-201-000 Representation of Child Abuse Cases.
- 53288-850-202-000 Child Advocacy.
- 53288-850-203-000 Municipal Court Program.
- 53288-850-205-000 County Municipal Inmate Program.
- 53288-850-206-000 Youthful Offender Parole Program.
- 11598-850-207-000 Developmental Disabled.
- 53288-850-208-000 Major Criminal Issue Resolution.
- 11587-850-212-000 Rights Action Project.
- 53288-850-214-000 Appellate Production Improvement and Control Reduction.
- 53288-850-215-000 Procedure Training for Recently Appointed Staff Attorneys.
- 53288-850-216-000 Development Procedure Manuals.
- 53288-850-217-000 Juvenile Justice Training.
- 11588-850-218-000 Clients Assistance Project.
- 11598-850-219-000 Advocacy for Effective Deinstitutionalization.
- 53288-850-220-000 Work Incentive Program.
- 53288-850-221-000 Public Defender Trial Data System.
- 53288-850-222-000 Field Investigator Training.

- 11598-850-223-000 Protection and Advocacy Public Awareness Project.
- 53288-850-224-000 Regional Staff Attorney Training.
- 53288-850-225-000 Parole Revocation Defense Training.
- 53288-850-226-000 Mental Health Care in County Detention Facilities.
- 11588-850-228-000 Conciliation and Mediation Training.

- 11597-850-300-000 Rate Counsel Revolving Fund.

- 11598-850-500-000 Dispute Settlement (Ford Foundation).
- 11598-850-501-000 Atlantic City Project.
- 53288-850-521-000 CETA—Title VI.

DEPARTMENT OF CORRECTIONS

- 12988-860-201-000 Disciplinary Hearing Program.
- 12988-860-202-000 Juvenile Administrative Unit.
- 12988-860-203-000 Right to Read.
- 12988-860-204-000 Officers Training School.
- 12988-860-206-000 Expansion of Services to Counties.
- 12988-860-208-000 Administrative Staff Development and Training.
- 12988-860-209-000 Standards Management Team.
- 12988-860-211-000 Paralegal Training Program Design.
- 12388-860-212-000 Parole Manpower Vocational Service Centers.
- 12988-860-215-000 Direct Treatment Services.
- 12388-860-216-000 Coordination Purchase of Services.
- 12388-860-217-000 Camden County Home Detention Program.

- 12388-860-218-000 Paterson Community Service Center.
- 12988-860-219-000 Substance Abuse Identification Program.
- 12988-860-220-000 Adult Basic Education Program.
- 12988-860-222-000 Correctional Information System.
- 12988-860-224-000 Female Juvenile Offenders.
- 12988-860-225-000 Ocean County Residential Center.
- 12388-860-226-000 Reorientation Process for Institutional Releases.
- 12388-860-228-000 Educational Training for Centers.
- 12388-860-229-000 Community Treatment.
- 12988-860-230-000 Correctional Services Project Coordinator.
- 12397-860-232-000 Newark House Driver Training Program.
- 12988-860-234-000 Correctional Master Plan.
- 12988-860-238-000 Community Treatment Services.
- 12988-860-239-000 Evaluation of Juvenile Awareness—Project Help.
- 12988-860-240-000 Juvenile Justice and Delinquency Prevention Monitoring Unit.
- 12988-860-241-000 Management Component.
- 12988-860-242-000 Styvesant Avenue Facility.
- 12988-860-243-000 Jamesburg Cottage.
- 12988-860-244-000 Youth Administrative and Classification Unit.
- 12988-860-245-000 Medium Security Housing Program.
- 12988-860-246-000 Stokes Forest.
- 12988-860-247-000 Wharton Tract.
- 12998-860-270-000 Electrical Improvements—Rahway State Prison.
- 12988-860-271-000 State Correction Officer Basic Training Program.
- 12988-860-272-000 CETA—Title II.

12388-860-288-000 Camden Community Programs.

12988-860-289-000 Juvenile Screening Team.

12988-860-290-000 New Approach Method.

12988-860-291-000 Title XX Administrative Unit.

12398-860-500-000 Community Transition Program.

12988-860-521-000 CETA—Title VI.

12988-860-525-000 CETA—Title VI Special Projects.

12190-860-600-000 Work Release Program.

12497-867-300-000 Bureau of State Use Industries Revolving Fund.

12190-867-600-000 Work Release Program.

12597-868-300-000 Farm Operations Revolving Fund.

12188-870-202-000 Correctional Drug Program, Support Services.

12188-870-203-000 Correctional Drug Program, Supervision.

12188-870-204-000 Continuous Assessment Program.

12188-870-215-000 State Manpower Services Council Staff.

12188-870-220-000 Adult Basic Education.

12188-870-224-000 Elementary and Secondary Education Act, Title I.

12188-870-235-000 Medical Surgical Training Program.

12188-870-248-000 Library Services.

- 12188-870-521-000 CETA—Title VI.
- 12188-870-525-000 CETA—Title VI Special Projects.

- 12190-870-600-000 Work Release Program.

- 12197-871-201-000 Manpower Orientation and Assessment Unit,
Rahway.
- 12197-871-202-000 Reading Laboratory.
- 12188-871-203-000 Legal Information Station.
- 12188-871-210-000 Continuous Assessment Program.
- 12188-871-215-000 State Manpower Services Council Staff.
- 12188-871-220-000 Adult Basic Education.
- 12188-871-224-000 Elementary and Secondary Education Act, Title I.
- 12188-871-235-000 Medical Surgical Training Program.
- 12188-871-248-000 Library Resources.

- 12197-871-300-000 Regional Laundry Revolving Fund.
- 12197-871-301-000 Dental Laboratory Revolving Fund.

- 12188-871-521-000 CETA—Title VI.
- 12188-871-525-000 CETA—Title VI Special Projects.

- 12190-871-600-000 Work Release Program.

- 73288-970-210-000 Court Reporting Study.
- 73288-970-211-000 Superior Court Microfilming Project.
- 73288-970-215-000 Evidence Seminar.
- 73288-970-216-000 Judicial Videotape Services.
- 73288-970-217-000 Rutgers Summer School of Alcohol Studies.
- 73288-970-219-000 Comprehensive Nonjudiciary Education Program.
- 73288-970-220-000 Appellate Court Improvement Project.
- 73298-970-221-000 Juvenile Restitution Project.
- 73288-970-222-000 Computer Aided Transcription Feasibility Study.
- 73288-970-223-000 National College of the State Judiciary and Institute for Juvenile Justice.
- 73288-970-225-000 Municipal Court Judges Orientation Seminar.
- 73288-970-227-000 Probation Research and Development.
- 73288-970-228-000 Probation Training.
- 73288-970-231-000 New Judges Orientation Seminar.
- 73288-970-233-000 Eleven State Judicial Information System.
- 73288-970-234-000 Mini-Seminar Program.
- 73288-970-235-000 Institute for Court Management.
- 73288-970-240-000 Development of Volunteer Programs.
- 73287-970-242-000 Child Support and Paternity.
- 73288-970-243-000 Municipal Court Judges Conference.
- 73288-970-248-000 Design for Unified and State Financed Judicial System.
- 73288-970-250-000 Consolidated Judicial Management Information System A-77-245-75.
- 73288-970-251-000 New Jersey Judicial College.
- 73288-970-253-000 Consolidated Pre-Trial Services.

73288-970-254-000 Statewide Pre-Trial Registry Data System.

73288-970-255-000 Pre-Trial Intervention Conference.

73288-970-256-000 Municipal Court Training Program.

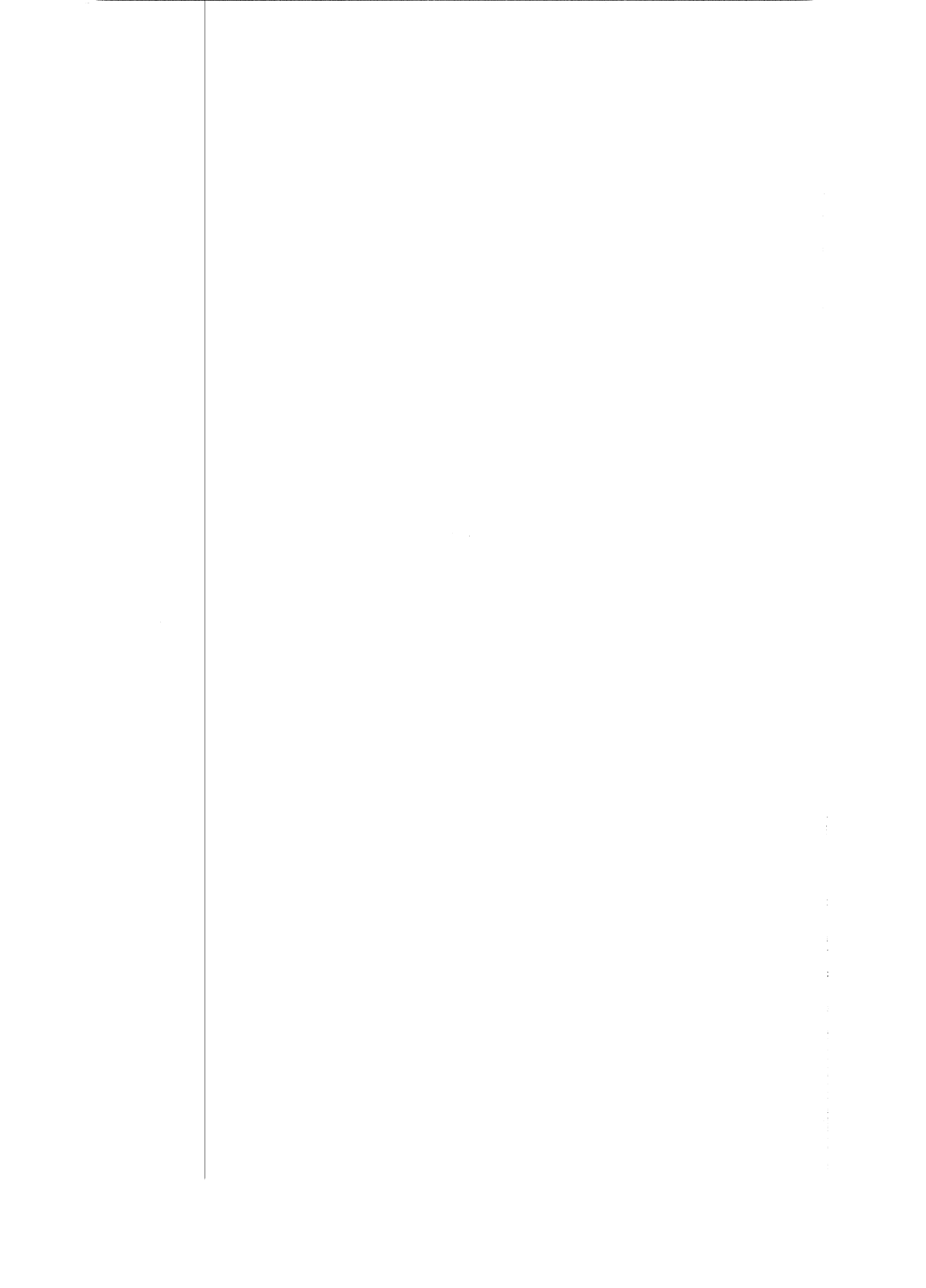
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