

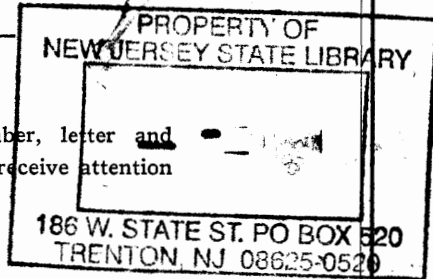
NUMBERS, LETTERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT

*for*

Fiscal Year, July 1, 1946—June 30, 1947

For use in connection with the operations of  
Chapter 111, P. L. 1946

No invoice without number, letter and  
title plainly set forth will receive attention



DEPARTMENT OF TAXATION AND FINANCE

HOMER C. ZINK  
*Commissioner*



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HOMER C. ZINK  
*Commissioner*



## To All Departments and Institutions

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A new accounting system has been devised for use in the Accounting Bureau and has been in operation since July 1, 1945. New forms for appropriation accounting have been devised for the use of departments, which if properly kept will become subsidiary records to the central accounts kept in this office. Any questions in regard to this new system should be forwarded to the Accounting Bureau of the Department of Taxation and Finance.

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will lapse at the close of the two months' period, unless reserved as provided therein.

All miscellaneous receipts must be forwarded monthly in accordance with the law, and each institution will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Appropriation Committee.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with which the institution is doing business fails to send in its invoice at the proper time. If necessary forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills for prompt payment, and it is sincerely hoped that bookkeepers of institutions will make every effort to forward their schedules frequently, and to call upon this Department whenever it is desirable for any assistance needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



## CHAPTER 111

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June thirtieth, one thousand nine hundred and forty-seven, and regulating the disbursement thereof.

### ANTICIPATED REVENUES FOR THE FISCAL YEAR 1946-47

#### *Revenues*

Revenues anticipated in excess of 1945-46 estimates .....	\$8,000,000 00
Transfer inheritance taxes .....	8,500,000 00
Main stem and franchise-excise taxes .....	11,000,000 00
Miscellaneous corporation taxes, domestic and foreign .....	6,500,000 00
Domestic life insurance corporation taxes .....	1,500,000 00
Beverage taxes .....	11,500,000 00
Beverage licenses .....	500,000 00
Hunters and anglers licenses (transfer from dedicated fund) .....	667,786 06
Foreign insurance corporation taxes .....	3,550,000 00
Fertilizer inspection fees, et cetera .....	85,000 00
Outdoor advertising permits .....	65,000 00
Department of Banking and Insurance .....	1,000,000 00
Secretary of State .....	250,000 00
Clerk in Chancery .....	420,000 00
Clerk of the Supreme Court .....	50,000 00
Real Estate Commission .....	90,000 00
Board of Beauty Culture Control ..	60,000 00
Board of Barber Examiners .....	25,000 00
Commissions .....	50,000 00
Judicial fees .....	10,000 00

Department of Conservation, Division of Navigation .....	10,000 00
Department of Conservation, excess water diversion fees .....	100,000 00
Department of Conservation, Division of Shell Fisheries .....	28,000 00
Department of Labor .....	85,000 00
Department of Labor (from dedicated receipts) .....	62,050 00
Dividends .....	18,870 00
Counties repayment of advances for purchase of voting machines ...	300,000 00
Athletic Commissioner .....	60,000 00
Division of Local Government ...	80,000 00
Department of Health .....	100,000 00
Rabies control licenses (transfer from dedicated funds) .....	80,000 00
Tenement House Supervision .....	15,000 00
Department of Conservation (from Morris canal fund) .....	15,370 00
Department of Conservation, Division of Forestry, et cetera ...	30,000 00
Department of Conservation (transfer from State forest fund)	43,700 00
Public Utility Tax (Administration) .....	16,000 00
Department of Weights and Measures .....	60,000 00
Academic Certificate Fund .....	18,000 00
Manual Training and Industrial School for Colored Youth .....	75,000 00
School for the Deaf .....	4,000 00
State Teachers College, Glassboro:	
Extension fees .....	15,000 00
Tuition fees .....	16,000 00
Dormitory fees .....	38,000 00
State Teachers College, Jersey City:	
Extension fees .....	17,000 00
Tuition fees .....	38,000 00
State Teachers College, Newark:	
Extension fees .....	38,000 00
Tuition fees .....	35,000 00

State Teachers College, Paterson:	
Extension fees .....	25,000 00
Tuition fees .....	20,000 00
State Teachers College, Montclair:	
Extension fees .....	30,000 00
Tuition fees .....	65,000 00
Dormitory fees, cafeteria-board- ing hall fees .....	90,000 00
State Teachers College, Trenton:	
Extension fees .....	20,000 00
Tuition fees .....	55,000 00
Dormitory fees, cafeteria-board- ing hall fees .....	130,000 00
State Board of Examiners .....	16,000 00
Agricultural Experiment Station ..	80,000 00
Department of Agriculture .....	8,000 00
Milk control licenses and fees.....	90,000 00
Rehabilitation Commission .....	5,000 00
Colony for Feeble-Minded Males, New Lisbon .....	180,000 00
Colony for Feeble-Minded Males, Woodbine .....	155,000 00
Commission for the Blind (Federal Aid) .....	15,000 00
Home for Disabled Soldiers, Menlo Park (Federal Aid) .....	21,767 00
Home for Disabled Soldiers, Menlo Park (State) .....	500 00
Home for Disabled Soldiers, Vine- land (Federal Aid) .....	10,590 00
Home for Disabled Soldiers, Vine- land (State) .....	500 00
North Jersey Training School, Totowa .....	135,000 00
Reformatory, Annandale .....	1,000 00
Reformatory, Rahway .....	300 00
Sanatorium for Tuberculous Dis- eases .....	110,000 00
State Home for Boys .....	15,000 00
State Home for Girls .....	10,000 00
State Hospital, Greystone Park ..	1,250,000 00

State Board of Children's Guardians (Federal Aid) .....	125,000 00
State Hospital, Marlboro .....	535,000 00
State Hospital, Trenton .....	700,000 00
State Prison .....	500 00
Village for Epileptics .....	295,000 00
Vineland State School .....	260,000 00
Miscellaneous sources .....	110,000 00
Tax on motor fuels .....	23,000,000 00
Motor vehicle fees, fines, et cetera. ....	22,000,000 00
Motor vehicle inspection fees .....	1,000,000 00
Bus excise tax .....	80,000 00
Miscellaneous highway revenues ..	135,000 00
Federal Aid, highway construction (1945-46) .....	8,391,957 00
Federal Aid, highway construction (1946-47) .....	8,391,957 00
Total revenues .....	\$122,783,847 06

*Transfers*

From Racing Receipts Fund .....	3,091,898 58
Transfer from School Fund .....	455,000 00
Transfer from Post-War Reserve Account .....	26,403,901 26
Totals transfers .....	\$29,950,799 84
Total revenues and transfers anticipated .....	\$152,734,646 90

Less Amounts Reserved For:

Grade crossing elimination (1945-46) .....	\$2,000,000 00
Grade crossing elimination (1946-47) .....	2,000,000 00
State Capitol Building Program .....	6,000,000 00

Funding of Highway Department		
Deficit .....	11,178,900	00
Prison Officers		
Pension Fund ..	250,000	00
Appropriation pursuant to chapter 166, laws of 1945	172,000	00
Total reservations		21,600,900 00
<hr/>		
Balance available for appropriation .....	\$131,133,746	90
<hr/> <hr/>		

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on the thirtieth day of June, one thousand nine hundred and forty-seven. The appropriations herein made for debt service, for State aid to counties and municipalities under R 3, and for State Highway purposes under R 8, herein shall not lapse by reason of the expiration of said period. The appropriations herein made, other than those for debt service, State aid to counties and municipalities under R 3, and for State Highway purposes under R 8, shall be available for expenditure during said fiscal year and for a period of two months thereafter to pay obligations incurred during said period only. At the expiration of said two months period all unexpended balances except in appropriations herein made for debt services, State aid to counties and municipalities under R 3 and for State Highway purposes under R 8 and in appropriations to the extent specifically held by contracts on file with the Commissioner of Taxation and Finance shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing

in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any highway appropriation bill of the previous year or years.

✓ A. EXECUTIVE AND ADMINISTRATIVE.

✓ A 1. Department of Law.

<i>Account No.</i>	<b>Salaries:</b>		
A 1 A	Attorney-General . . . .	\$15,000	00
A 1 Da	Deputy Attorney-General . . . . .	12,000	00
A 1 Db	Other officers and employees . . . . .	218,595	20
		<u>          </u>	\$245,595 20
	<b>Materials and Supplies:</b>		
A 1 Eh	Motor vehicular transportation supplies . . . . .	\$1,050	00
A 1 Eg	Stationery and office supplies . . . . .	1,600	00
A 1 Es	Printing and binding . . . . .	600	00
A 1 Ek	Law books . . . . .	1,000	00
		<u>          </u>	4,250 00
	<b>Services Other Than Personal:</b>		
A 1 Fa	Traveling expenses . . . . .	\$2,100	00
A 1 Fp	Household expenses . . . . .	230	00
A 1 Ft	Miscellaneous expenses . . . . .	650	00
A 1 Ff	Advertising . . . . .	2,000	00
A 1 Fj	Subscriptions . . . . .	310	00
A 1 Fm	Expenses of special investigations . . . . .	22,200	00
		<u>          </u>	27,490 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>		
A 1 Gb	Automotive equipment	\$812 00	
A 1 Ga	Office furniture, machines and equipment .....	50 00	
		<hr/>	862 00
			<hr/> <hr/>
			\$278,197 20

✓ A 2. Department of Taxation and Finance.

A 2 I. Executive—Administrative Bureau.

	<b>Salaries:</b>		
A 2 I-A	Commissioner .....	\$12,000 00	
A 2 I-D	Other officers and employees .....	55,580 00	
		<hr/>	\$67,580 00
	<b>Materials and Supplies:</b>		
A 2 I-Eg	Stationery and office supplies .....	\$650 00	
A 2 I-Es	Printing and binding.	900 00	
		<hr/>	1,550 00
	<b>Services Other Than Personal:</b>		
A 2 I-Fa	Traveling expenses ..	\$600 00	
A 2 I-Fg	Rent of office appliances .....	12,738 00	
A 2 I-Fj	Subscriptions .....	40 00	
A 2 I-Ft	Miscellaneous expenses .....	292 60	
		<hr/>	13,670 60
	<b>Current Repairs and Maintenance:</b>		
A 2 I-Ga	Office furniture, fixtures and machines .....		67 40
			<hr/>
			\$82,868 00
			<hr/> <hr/>

## A 2 J. Division of Budget and Accounting

<i>Account No.</i>	<b>Salaries:</b>		
A 2 J-D	Other officers and employees .....	\$217,450	00
	<b>Materials and Supplies:</b>		
A 2 J-Eh	Motor vehicular transportation supplies..	\$350	00
A 2 J-Eg	Stationery and office supplies .....	3,400	00
A 2 J-Es	Printing and binding.	3,000	00
			<u>6,750 00</u>
	<b>Services Other Than Personal:</b>		
A 2 J-Fa	Traveling Expenses ..	\$7,700	00
A 2 J-Fi	Freight, express and cartage .....	75	00
A 2 J-Fj	Subscriptions .....	41	20
A 2 J-Ft	Miscellaneous expenses .....	576	23
			<u>8,392 43</u>
	<b>Current Repairs and Maintenance:</b>		
A 2 J-Ga	Office furniture, fixtures and machines .....	1,677	57
	<b>Unclassified Expenditures:</b>		
A 2 J-I	Centralized payroll .....	2,000	00
			<u>\$236,270 00</u>
A 2 V	<b>Unclaimed Wages:</b>		
	The Commissioner of Taxation and Finance is hereby authorized to pay from this fund any claim for unclaimed wages, properly approved. The State		

Treasurer shall pay same upon warrants of the Commissioner of Taxation and Finance.

*Account No.*

A 2 W

**Unclassified:**

The balance in the refinishing project account, as of June 30, 1946, is hereby reappropriated.

A 2 J-I

The balance in the amount appropriated for the purpose of setting up a central payroll system, as of June 30, 1946, is hereby reappropriated.

**A 2 K. Division of Taxation.****Salaries:**

A 2 K-A

Director ..... \$10,000 00

A 2 K-D

Other officers and employees ..... 1,158,202 00

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 \$1,168,202 00
**Materials and Supplies:**

A 2 K-Eh

Motor vehicular transportation supplies.. \$9,450 00

A 2 K-Eg

Stationery and office supplies ..... 17,550 00

A 2 K-Ej

Photographing, blueprinting and drafting supplies ..... 800 00

A 2 K-En

Motor fuel and outdoor advertising license plates ..... 2,800 00

A 2 K-Ek

Briefs and law books. 2,500 00

A 2 K-Es

Printing and binding. 5,000 00

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 38,100 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
A 2 K-Fa	Traveling expenses ..	\$24,000	00
A 2 K-Fga	Rents .....	6,735	36
A 2 K-Fc	Insurance (fire) .....	136	00
A 2 K-Fj	Subscriptions .....	726	50
A 2 K-Ft	Miscellaneous ex- penses .....	2,000	00
A 2 K-Fua	Boat crew expenses..	1,800	00
A 2 K-Fub	Maintenance of patrol boat .....	2,500	00
A 2 K-Fgb	Garage rents .....	3,756	00
A 2 K-Fgc	Rent of equipment...	3,000	00
			<hr/>
			44,653 86
A 2 K-Gb	Current repairs and maintenance....		7,500 00
			<hr/>
			\$1,258,455 86
			<hr/>

**Refunds:****Corporation Taxes:**

Upon certification of the Director of the Taxation Division, the Commissioner of Taxation and Finance is hereby authorized and directed to allow and certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not

have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Commissioner of Taxation and Finance.

*Account No.*

- A 2 K-Ra ✓ Miscellaneous Corporation Taxes.
- A 2 K-Rb ✓ Foreign Corporation Taxes.
- A 2 K-Rc ✓ Domestic Insurance Corporation Taxes.
- A 2 K-Rd ✓ Tax on Foreign Insurance Corporations.
- A 2 K-Re ✓ Transfer Inheritance Tax to Estates.
- A 2 K-Rf ✓ Beverage Tax.
- A 2 K-Xa ✓ Transfer Inheritance Taxes:

Upon certification of the Director of the Taxation Division, the Commissioner of Taxation and Finance is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, payment of five per centum (5%) of

tax collected to counties, and to refund and pay such claims as may be necessary and the State Treasurer shall pay same upon the warrants of said Commissioner of Taxation and Finance, and there is hereby appropriated the amount necessary therefore, approximating ..... \$300,000 00

*Account No.*  
A 2 K-Rg

**Railroad Tax:**

The Commissioner of Taxation and Finance is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to section 14, chapter 208, laws of 1888, and the acts amendatory thereof and supplementary thereto, or R. S. 54:28-4, made by any railroad and/or canal company, and the State Treasurer is directed to pay

warrants therefor issued by the Commissioner of Taxation and Finance, such payment shall be deducted from the amount originally paid into and remaining undistributed in the Treasury of the State, and the amount of money necessary for such purpose, as ascertained, is hereby appropriated.

*Account No.*

A 2 K-Rh

✓ **Motor Fuel Taxes:**

Upon certification of the Director of the Taxation Division, the Commissioner of Taxation and Finance is hereby authorized and empowered to pay any refund of motor fuel taxes, pursuant to chapter 39 of Title 54 of the Revised Statutes, and the State Treasurer is directed to pay warrants issued therefor by the Commissioner of Taxation and Finance.

**A 2 K-I-Ri ✓ Outdoor Advertising Taxes:**

Upon certification of the Director of the Taxation Division, the Commissioner of Taxation and Finance is hereby authorized and it shall be his duty to withdraw from the State fund moneys to refund and pay all claims for any duplicate payment of tax or any amount legally adjudged to be an overpayment of outdoor advertising taxes. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Commissioner of Taxation and Finance and there is hereby appropriated the amount necessary therefor in the sum of

75 00

**A 2 K-I**

In addition thereto, the Commissioner of Taxation and Finance, upon certification of the Director of the Taxation Division, is hereby author-

ized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-7, dividing proportionately among municipalities in which billboards are located excess outdoor advertising revenues.

The State Treasurer shall pay same upon warrants of the Commissioner of Taxation and Finance and there is hereby appropriated the amount necessary therefor, approximating . . . .

18,000 00

**General Tax Refunds:**

Upon certification of the Director of the Taxation Division, the Commissioner of Taxation and Finance is hereby authorized and it shall be his duty to withdraw from the State fund, moneys to refund and pay such

claims for refund as may be necessary under the authorized provisions of Title 54 of the Revised Statutes and any statutes superseded thereby, and the State Treasurer shall pay same upon warrants of the said Commissioner of Taxation and Finance.

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\$318,075 00

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A 2 L. Division of Local Government.

<i>Account No.</i>	<b>Salaries:</b>		
A 2 L-A	Director .....	\$10,000 00	
A 2 L-B	Members of Board (3)	12,000 00	
A 2 L-D	Other officers and employees .....	114,060 00	
		\$136,060 00	
	<b>Materials and Supplies:</b>		
A 2 L-Eh	Motor vehicular transportation supplies .	\$2,000 00	
A 2 L-Eg	Stationery and office supplies .....	1,800 00	
A 2 L-Es	Printing and binding	5,000 00	
		8,800 00	
	<b>Services Other Than Personal:</b>		
A 2 L-Fa	Traveling expenses ..	\$16,000 00	
A 2 L-Fi	Freight, express and cartage .....	50 00	
A 2 L-Fj	Subscriptions .....	290 00	
A 2 L-Ft	Miscellaneous expenses .....	145 00	
		16,485 00	

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
A 2 L-Ga	Office furniture, fixtures and machines .....	375 00
		<hr/>
		\$161,720 00
		<hr/>

**A 2 M. Division of Tax Appeals.**

	<b>Salaries:</b>		
A 2 M-B	Members of board. (1)	\$28,200 00	
A 2 M-A	President .....	6,500 00	
A 2 M-D	Other officers and employees .....	51,140 00	
		<hr/>	\$85,840 00
	<b>Materials and Supplies:</b>		
A 2 M-Eh	Motor vehicular transportation supplies..	\$125 00	
A 2 M-Eg	Stationery and office supplies .....	2,500 00	
A 2 M-Es	Printing and binding.	450 00	
		<hr/>	3,075 00
	<b>Services Other Than Personal:</b>		
A 2 M-Fa	Traveling expenses ..	\$1,900 00	
A 2 M-Fi	Freight, express and cartage .....	30 00	
A 2 M-Fj	Subscriptions .....	105 00	
A 2 M-Ft	Miscellaneous expenses .....	195 00	
		<hr/>	2,230 00
	<b>Current Repairs and Maintenance:</b>		
A 2 M-Ga	Office furniture, fixtures and machines	\$75 00	
A 2 M-Gb	Automotive equipment	100 00	
		<hr/>	175 00
			<hr/>
			\$91,320 00
			<hr/>

- If Assembly Bill No. 68 becomes a law,  
 (1) Salary of board members (6) will be \$8,000.00 each.  
 (2) Salary of president will be \$9,000.00.

**A 2 N. Division of Purchase and Property.**

<i>Account No.</i>	<b>Salaries:</b>		
A 2 N-A	Director .....	\$10,000	00
A 2 N-D	Other officers and employees .....	501,240	00
		<u>                    </u>	\$511,240 00
	<b>Materials and Supplies:</b>		
A 2 N-Ec	Heat, light, power, water, gas and electricity .....	\$65,180	00
A 2 N-Eh	Motor vehicular transportation supplies..	1,100	00
A 2 N-Ed	Household and organization supplies ...	200	00
A 2 N-Eg	Stationery and office supplies .....	6,900	00
A 2 N-Eo	Other materials and supplies (property bureau) .....	18,780	00
A 2 N-Ef	Laboratory testing supplies .....	100	00
		<u>                    </u>	92,260 00
	<b>Services Other Than Personal:</b>		
A 2 N-Fa	Traveling expenses ..	\$750	00
A 2 N-Fi	Freight, express and cartage .....	500	00
A 2 N-Ff	Advertising .....	2,000	00
A 2 N-Fj	Subscriptions .....	275	00
A 2 N-Ft	Miscellaneous expenses .....	633	50
A 2 N-Fk	Technical and laboratory testing service	250	00
A 2 N-Fu	Maintenance, Stacy Park and Capitol grounds .....	6,500	00
		<u>                    </u>	10,908 50

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
A 2 N-Gc	Buildings and grounds .....	30,000 00
	<b>Extraordinary Expenditures:</b>	
A 2 N-Ia	Reconditioning and re- pairing and painting interior of State House, Annex and Office Building ....	\$10,000 00
A 2 N-Ib	Remodeling wash rooms, State House	15,000 00
A 2 N-Ic	Repairing roof, State House .....	5,000 00
A 2 N-Id	Reconditioning roof, Annex .....	2,500 00
A 2 N-Ie	Replace rough coat, exterior of State House .....	2,500 00
		35,000 00
A 2 N-J	In addition to the amounts herein- above appropriated there is appro- priated out of the 1945-46 unexpended balances of Depart- ment of Taxation and Finance a sum not to exceed \$25,- 000.00 to establish a Testing Bureau in the Division of Pur- chase and Property	\$679,408 50
		\$2,828,117 36
A 2 P	<b>State Purchase Fund:</b> The unexpended bal- ance of the State purchase fund is hereby reappro-	

priated, together with such sums as may be returned to the State treasury for the reimbursement of said fund, so that a "purchase fund" not exceeding \$350,000.00 will be established and maintained for the purpose of making payments for purchases pursuant to the purchase act (Chapter 25 of Title 52 of the R. S., as superseded by Chapter 112, P. L. 1944), and for the expenses of handling, storing and transporting purchases so made, the cost of said purchases to be apportioned among the various using agencies and the appropriations current for their use so as to reimburse the said "purchase fund" for said purchases when so made; said amounts so appropriated to be credited to said

fund when deposited in the State treasury for disbursement in accordance with the provisions of said chapter 25 of Title 52 of the R. S., as superseded by chapter 112, P. L. 1944. The fund above shall be a revolving fund and the unexpended balances and reimbursements above mentioned shall constitute said fund for the purpose of carrying out the provisions of said purchase act; *provided, however,* that any sum or sums in excess of the amount hereby appropriated received by the Commissioner of Taxation and Finance from any source shall by him be paid to the State Treasurer and deposited in the general fund of the State; *provided, however,* that the Commissioner of Taxation and Fi-

nance, on application of the State Purchase Director, may transfer to the State purchase fund, from time to time, moneys appropriated to any spending agency, said moneys so transferred to be returned to the funds from which they were taken during the fiscal year for which said appropriations were made.

*Account No.*

A 2 Q

*Special Accounts*

Telephone and Telegraph:

Present departments  
and agencies whose  
telephone and telegraph  
charges are paid by the  
Commissioner of Taxation  
and Finance .. \$93,921 00

New departments  
whose telephone and  
telegraph charges  
were paid from Departmental  
appropriations and which  
will now be paid by  
the Commissioner of  
Taxation and Finance .. 20,523 00

\$114,444 00

Account No.

A 2 S

**Rents:**

Present departments  
and agencies whose  
rents are paid by the  
Commissioner of  
Taxation and Fi-  
nance ..... \$413,297 61

New departments  
whose rents were  
paid from depart-  
mental appropria-  
tions and which will  
now be paid by the  
Commissioner of  
Taxation and Fi-  
nance ..... 162,753 76

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\$576,051 37

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A 2 T

**Insurance:**

For payment of insur-  
ance premiums not  
otherwise provided  
for, maturing during  
the current fiscal  
year, including pur-  
chase of equipment  
required to effect  
reductions in fire  
rates ..... \$160,515 09

New departments  
whose insurance  
premiums were paid  
from departmental  
appropriations and  
which will now be  
paid by the Commis-  
sioner of Taxation  
and Finance ..... 36,443 46

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\$196,958 55

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Account No.

A 2 U

**Postage:**

Present departments and agencies whose postage is paid by the Commissioner of Taxation and Fi- nance .....	\$142,450 00	
New departments whose postage was paid from depart- mental appropri- ations and which will now be paid by the Commissioner of Taxation and Fi- nance .....	52,663 00	
		<u>\$195,113 00</u>

✓ **A 3. Civil Service Commission.****Salaries:**

A 3 A	President .....	\$10,000 00	
A 3 B	Commissioners (4) ...	20,000 00	
A 3 Da	Chief examiner and secretary .....	10,000 00	
A 3 Db	Compensation for other officers and employees .....	284,375 00	
			<u>\$324,375 00</u>

**Materials and Supplies:**

A 3 Eg	Stationery and office supplies .....	\$10,000 00	
A 3 ES	Printing .....	1,500 00	
A 3 Eh	Vehicular transporta- tion supplies .....	1,700 00	
			<u>13,200 00</u>

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
A 3 Fa	Traveling expenses ..	\$5,500 00	
A 3 Ff	Advertising .....	3,000 00	
A 3 Fj	Subscriptions .....	300 00	
A 3 Fi	Freight, express and cartage .....	25 00	
A 3 Fgb	Garage rent .....	420 00	
A 3 Fga	Rent of equipment...	750 00	
A 3 Fgc	Rent of rooms for conducting examina- tions .....	750 00	
A 3 Ft	Miscellaneous ex- penses .....	100 00	
		<u>10,845 00</u>	
	<b>Current Repairs and Maintenance:</b>		
A 3 Gb	Automotive equipment	\$300 00	
A 3 Ga	Office furniture, ma- chines and equip- ment .....	500 00	
		<u>800 00</u>	
		<u>\$349,220 00</u>	

✓ ✓ A 4. Comptroller's Department.

	<b>Salaries:</b>	
A 4 D	Chief clerk and deputy comptroller	\$1,000 00
		<u>\$1,000 00</u>

✓ ✓ A 5. State Auditor's Department.

	<b>Salaries:</b>	
A 5 A	State Auditor .... <sup>(1)</sup>	\$9,000 00
A 5 D	Compensation for as- sistants .....	173,850 00
		<u>\$182,850 00</u>

<i>Account No.</i>	<b>Materials and Supplies:</b>		
A 5 Eg	Stationery and office supplies .....	\$600 00	
A 5 Es	Printing and binding.	100 00	
		<u>                    </u>	700 00
	<b>Services Other Than Personal:</b>		
A 5 Fa	Traveling expenses ..	\$15,000 00	
A 5 Fj	Subscriptions .....	75 00	
A 5 Ft	Miscellaneous expenses .....	50 00	
		<u>                    </u>	15,125 00
	<b>Current Repairs and Maintenance:</b>		
A 5 Ga	Office furniture, machines and equipment .....		100 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriation Committee, \$7,500.00 to \$10,000.00.		
			<u>                    </u>
			<u>                    </u>
			\$198,775 00

A 6. Executive Department.

	<b>Salaries:</b>		
A 6 A	Governor .....	\$20,000 00	
A 6 Da	Secretary to Governor	10,000 00	
A 6 Db	Compensation for assistants .....	44,560 00	
		<u>                    </u>	\$74,560 00
	<b>Materials and Supplies:</b>		
A 6 Eg	Stationery and office supplies .....	\$2,000 00	
A 6 Eh	Vehicular transportation supplies .....	3,000 00	
		<u>                    </u>	5,000 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
A 6 Fj	Subscriptions .....	\$275 00	
A 6 Ft	Miscellaneous ex- penses .....	925 00	
		<hr/>	1,200 00
	<b>Current Repairs and Maintenance:</b>		
A 6 Ga	Office furniture, machines and equipment .....		100 00
	<b>Extraordinary Expenditures:</b>		
	To enable the Gov- ernor to meet any emergency requir- ing the expenditure of money not other- wise appropriated, including entertain- ment on behalf of the State and to cover any incidental personal expenses or the expenses of commissioners ap- pointed by him under statute, or in his discretion .....	\$10,000 00	
A 6 I			
A 6 K	Expenses of inaugu- ration of the Gov- ernor .....	2,500 00	
		<hr/>	12,500 00
A 6 J	The unexpended balance June 30, 1946, in the appropriation to enable the Governor to carry out the pro- visions of chapter 16, laws of 1941, is hereby reappropriated.		

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\$93,360 00

✓                    ✓

**A 7. State Property Officer.**

<i>Account No.</i>	<b>Salaries:</b>		
A 7 D	Other employees .....		\$5,660 00
	<b>Materials and Supplies:</b>		
A 7 Eg	Stationery and office supplies ....		100 00
	<b>Services Other Than Personal:</b>		
A 7 Fa	Traveling expenses ..	\$100 00	
A 7 Ft	Miscellaneous expenses .....	100 00	
			200 00
			\$5,960 00

✓                    ✓

**A 8. Secretary of State.**

	<b>Salaries:</b>		
A 8 A	Secretary .....	\$10,000 00	
A 8 Da	Chief clerk .....	7,500 00	
A 8 Db	Compensation for assistants .....	55,460 00	
			\$72,960 00
	<b>Materials and Supplies:</b>		
A 8 Eg	Stationery and office supplies .....	\$9,000 00	
A 8 Eh	Vehicular transportation supplies .....	400 00	
			9,400 00
	<b>Services Other Than Personal:</b>		
A 8 Fa	Traveling expenses ..	\$250 00	
A 8 Fu	Election expenses (chapter 102, laws of 1940) .....	26,500 00	

*Account No.*

<b>A 8 Fk</b>	Photostating copies of certificates of incor- poration .....	5,000 00	
		<u>5,000 00</u>	31,750 00
			<u>\$114,110 00</u>

✓ **A 9. Treasurer's Department.**

**Salaries:**

<b>A 9 A</b>	Treasurer .....	\$10,000 00	
<b>A 9 Da</b>	Cashier and deputy treasurer .....	8,000 00	
<b>A 9 Db</b>	Compensation for other assistants ...	70,151 00	
		<u>70,151 00</u>	\$88,151 00

**Materials and Supplies:**

<b>A 9 Eg</b>	Stationery and office supplies .....	\$1,500 00	
<b>A 9 Es</b>	Printing, binding, photographing and blueprinting .....	100 00	
		<u>100 00</u>	1,600 00

**Services Other Than Personal:**

<b>A 9 Fa</b>	Traveling expenses ..	\$1,000 00	
<b>A 9 Fg</b>	Rent of equipment ...	1,100 00	
<b>A 9 Fj</b>	Subscriptions .....	100 00	
<b>A 9 Ft</b>	Miscellaneous ex- penses .....	300 00	
		<u>300 00</u>	2,500 00

**Current Repairs and Maintenance:**

<b>A 9 Ga</b>	Office furniture, machines and equipment .....		750 00
			<u>750 00</u>
			\$93,001 00

**Teachers' Retirement Fund—Pension and Annuity  
Fund.**

		For expenses incurred in connection with the fund, pursuant to article 3, chapter 13 of Title 18 of the R. S.	
<i>Account No.</i>			
A 9 Dc	Salaries of clerks .....	\$5,600 00	
A 9 Eo	Materials and supplies and miscellaneous ex- penses .....	150 00	
		5,750 00	
			\$98,751 00

✓ **A 10. State Athletic Commissioner.**

		<b>Salaries:</b>	
A 10 A	Commissioner .....	\$5,200 00	
A 10 Da	Compensation for other assistants ...	18,250 00	
A 10 Db	Per diem inspectors and physicians ....	11,140 00	
		\$34,590 00	
		<b>Materials and Supplies:</b>	
A 10 Eg	Stationery and office supplies .....		350 00
		<b>Services Other Than Personal:</b>	
A 10 Fa	Traveling expenses, including telephone and miscellaneous expense .....	\$2,500 00	
A 10 Fj	Subscriptions and membership fees ..	130 00	
		2,630 00	

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
A 10 Ga	Office furniture, machines and equipment .....	50 00
		<hr/>
		\$37,620 00
		<hr/> <hr/>

✓ **B. LEGISLATIVE.**

✓ **B 1. Legislature.**

**Salaries:**

B 1 B	Senators and members of General Assembly	\$40,833 32	
B 1 D	Compensation for officers and employees.	45,450 00	
		<hr/>	\$86,283 32

**Materials and Supplies:**

B 1 Ek	Manuals of the Legislature .....	4,000 00	
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**Services Other Than Personal:**

B 1 Fu	Indexing Journal and Minutes and other incidental and contingent expenses .....	82,500 00	
		<hr/>	\$172,783 32
			<hr/> <hr/>

**B 2. Commission on Post-War Economic Welfare.**

B 2 D	Salary .....	\$3,000 00	
B 2 Fu	Expenses in connection with hospital survey .....	5,000 00	
B 2 Ft	Miscellaneous expenses .....	9,500 00	
		<hr/>	\$17,500 00
			<hr/> <hr/>

**B 3. Law Revision and Bill Drafting Commission.**

<i>Account No.</i>	<b>Salaries:</b>		
B 3 Da	Counsel (2) .....	\$15,000 00	
B 3 Db	Other officers and employees .....	23,760 00	
		<u>                    </u>	\$38,760 00
	<b>Materials and Supplies:</b>		
B 3 Eg	Stationery and office supplies .....	\$400 00	
B 3 Ek	Library supplies .....	600 00	
B 3 Es	Printing, binding, photostating and blueprinting .....	1,000 00	
		<u>                    </u>	2,000 00
	<b>Services Other Than Personal:</b>		
B 3 Fa	Traveling expenses ..	\$750 00	
B 3 Fp	Household expenses ..	30 00	
		<u>                    </u>	780 00
	<b>Current Repairs and Maintenance:</b>		
B 3 Ga	Office furniture, machines and equipment .....		45 00
B 3 I	The unexpended balances remaining in this account as of June 30, 1946, are hereby reappropriated.		
			<u>                    </u>
			<u>                    </u>
			\$41,585 00

**B 4. Legislative Veterans Commission.**

	<b>Salaries:</b>		
B 4 D	Other officers and employees .....	\$5,440 00	
	<b>Materials and Supplies:</b>		
B 4 Eg	Stationery and office supplies .....	\$500 00	
B 4 Es	Printing and binding.	500 00	
		<u>                    </u>	1,000 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>	
B 4 Fa	Traveling expenses .....	500 00
		<u>500 00</u>
		<u>\$6,940 00</u>

#### B 5. Legislative Printing.

	<b>Materials and Supplies:</b>	
B 5 Fe	Legislative printing..	\$70,000 00
B 5 Es	Printing and binding public documents ..	9,000 00
		<u>9,000 00</u>
		<u>\$79,000 00</u>

#### C. JUDICIAL.

##### C 1. Clerk in Chancery.

###### Salaries:

C 1 A	Clerk in Chancery. (1)	\$7,500 00	
C 1 Da	Chief clerk .....	6,250 00	
C 1 Db	Compensation for as- sistants .....	137,220 00	
		<u>137,220 00</u>	\$150,970 00

###### Materials and Supplies:

C 1 Eg	Stationery and office supplies .....	7,000 00
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###### Services Other Than Personal:

C 1 Fa	Traveling expenses ..	\$250 00	
C 1 Fi	Freight, express and cartage .....	650 00	
		<u>650 00</u>	900 00

###### Current Repairs and Maintenance:

C 1 Ga	Office furniture, machines and equipment .....	350 00
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(1) To conform with the salary schedule adopted by the Civil Service Commission and approved by the Governor and the Appropriations Committee whereby the salary of the Clerk in Chancery shall be \$10,000.00

per annum, authorization is hereby granted to the Chancellor to pay from the Chancellor's Trust Fund \$2,500.00 per annum as salary to the Clerk in Chancery.

\$159,220 00

<i>Account No.</i>	✓ 1 C 1. Clerk in Chancery Enrolment Fund.		
1 C 1 D	Salaries.		
1 C 1 Dz	War Adjustment.		
1 C 1 Ft	Miscellaneous Expenses.		
	C 2. Clerk of the Supreme Court.		
	Salaries:		
C 2 A	Clerk of the Supreme Court .....	\$6,000 00	
C 2 Da	Chief clerk .....	6,250 00	
C 2 Db	Compensation for assistants .....	50,880 00	
		<u>63,130 00</u>	\$63,130 00
	Materials and Supplies:		
C 2 Eg	Stationery and office supplies .....	\$2,000 00	
C 2 Es	Printing, binding, photographing, engraving and blue-printing .....	150 00	
		<u>2,150 00</u>	2,150 00
	Services Other Than Personal:		
C 2 Ft	Miscellaneous expenses .....		21 00
	Current Repairs and Maintenance:		
C 2 Ga	Office furniture, machines, dockets and equipment .....		590 00
		<u>590 00</u>	<u>\$65,891 00</u>

## C 3. Court of Chancery.

<i>Account No.</i>	<b>Salaries:</b>		
C 3 A	Chancellor .....	\$19,000	00
C 3 B	Vice-Chancellors ....	180,000	00
C 3 Da	Secretaries to Vice-Chancellors .....	27,480	00
C 3 Db	Chancellor's secretary	2,700	00
C 3 Dc	Compensation and traveling expenses of sergeants-at-arms	46,920	00
C 3 Dd	Compensation and allowance of Advisory Masters and their official stenographers	25,160	00
C 3 De	Compensation of stenographers, and for services pursuant to R. S. 2:2-25 and 2:2-28 .....	63,750	00
C 3 Df	Compensation of law assistants to Vice-Chancellors .....	20,700	00
		<hr/>	\$385,710 00
	<b>Materials and Supplies:</b>		
C 3 Eg	Stationery and office supplies .....	\$3,000	00
C 3 Es	Printing and binding (Rules of Court) ..	2,500	00
C 3 Ek	Library supplies ....	2,000	00
C 3 Eh	Vehicular transportation supplies .....	275	00
		<hr/>	7,775 00
	<b>Services Other Than Personal:</b>		
C 3 Fa	Traveling expenses for casual court attendants .....	\$250	00
C 3 Ft	Miscellaneous expenses .....	100	00
		<hr/>	350 00



✓ C 5. Court of Pardons.

<i>Account No.</i>	<b>Salaries:</b>		
C 5 B	Compensation of judges of the Court of Pardons, at \$40.00 per diem ....	\$10,000 00	
C 5 D	Compensation of clerk and stenographer ..	3,600 00	
		\$13,600 00	
	<b>Materials and Supplies:</b>		
C 5 Eg	Stationery and office supplies .....		300 00
	<b>Services Other Than Personal:</b>		
C 5 Ft	Miscellaneous expenses .....		100 00
		\$14,000 00	

✓ C 6. Judicial Council.

	<b>Salaries:</b>		
C 6 D	Secretary .....		\$1,500 00
	<b>Materials and Supplies:</b>		
C 6 Eg	Stationery and office supplies .....	\$50 00	
C 6 Es	Printing .....	200 00	
		250 00	
		\$1,750 00	

✓ C 7. Law and Equity Reports.

	<b>Salaries:</b>		
C 7 Da	Chancery reporter ...	\$500 00	
C 7 Db	Supreme Court re- porter .....	500 00	
		\$1,000 00	

<i>Account No.</i>	<b>Services Other Than Personal.</b>		
C 7 Fea	Publication of chancery reports .....	\$9,000	00
C 7 Feb	Publication of law reports .....	9,000	00
C 7 Fec	Binding chancery and law reports .....	3,630	00
			<u>21,630 00</u>
			<u><u>\$22,630 00</u></u>

### C 8. Stenographic Reporters.

C 8 D	For amount to be refunded to various counties in this State for salaries of stenographic reporters appointed by the justices of the Supreme Court, pursuant to R. S. 2:16-21 ..	\$58,233	<u>25</u>
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### C 9. Supreme Court.

<b>Salaries:</b>			
C 9 A	Chief Justice .....	\$19,000	00
C 9 B	Associate justices ...	144,000	00
C 9 C	Circuit Court judges.	224,000	00
C 9 Da	Salaries of secretaries to justices of the Supreme Court, pursuant to R. S. 2:4-13.	24,840	00
C 9 Db	Compensation for assistants .....	2,500	00
C 9 Dc	Board of Bar Examiners, salary of three members, secretary, assistant secretary and messenger ....	17,150	00
			<u>\$431,490 00</u>

<i>Account No.</i>	<b>Materials and Supplies:</b>		
C 9 Eg	Stationery and office supplies .....	\$350 00	
C 9 Ek	Educational and library supplies ....	3,000 00	
		<u>          </u>	3,350 00
	<b>Services Other Than Personal:</b>		
C 9 Fu	Expenses of Board of Bar Examiners incurred by court order, including disbarment proceedings		2,000 00
		<u>          </u>	<u>2,000 00</u>
			<u>\$436,840 00</u>

/ D 1. Department of Conservation.

To carry out the provisions of chapter 22,  
P. L. 1945.

/ D 1 I. Commissioner's Office.

<i>Account No.</i>	<b>Salaries:</b>		
D 1 Ia	Commissioner .....	\$12,000 00	
D 1 Da	Deputy commissioner.	7,500 00	
D 1 Db	Administrative assistant .....	2,400 00	
		<u>          </u>	\$21,900 00
	<b>Materials and Supplies:</b>		
D 1 Eh	Vehicular transportation supplies .....	\$850 00	
D 1 Eg	Stationery and office supplies .....	250 00	
		<u>          </u>	\$1,100 00
	<b>Services Other Than Personal:</b>		
D 1 Fa	Traveling expenses ..	\$1,000 00	
		<u>          </u>	<u>\$24,000 00</u>

## 1 D 1 I. Division of Water Policy and Supply.

<i>Account No.</i>	<b>Salaries.</b>	
1 D 1 I-A	Engineer-in-charge ..	\$6,500 00
1 D 1 I-D	Other officers and employees .....	84,432 00
		<hr/>
		\$90,932 00
	<b>Materials and Supplies:</b>	
1 D 1 I-Ec	Heat, light, power, water, gas and electricity .....	\$300 00
1 D 1 I-Ed	Household supplies ..	30 00
1 D 1 I-Eh	Motor vehicle transportation supplies..	1,500 00
1 D 1 I-Eg	Stationery and office supplies .....	450 00
1 D 1 I-Ej	Engineering supplies.	600 00
1 D 1 I-Es	Printing and binding.	400 00
1 D 1 I-Eo	Other materials and supplies .....	25 00
		<hr/>
		\$3,305 00
	<b>Services Other Than Personal:</b>	
1 D 1 I-Fa	Traveling expenses ..	\$4,000 00
1 D 1 I-Fh	Telephone and telegraph .....	800 00
1 D 1 I-Fg	Rents .....	5,705 00
1 D 1 I-Fc	Insurance (other than fire) .....	100 00
1 D 1 I-Fd	Postage .....	400 00
1 D 1 I-Ft	Miscellaneous expenses .....	50 00
1 D 1 I-Ff	Advertising (legal) ..	50 00
1 D 1 I-Fj	Subscriptions and memberships .....	85 00
		<hr/>
		\$11,190 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
1 D 1 I-Gb	Automotive equipment	\$500 00
1 D 1 I-Gc	Buildings and grounds	4,000 00
1 D 1 I-Ga	Office furniture, machines and equipment .....	50 00
1 D 1 I-Gf	Scientific and laboratory equipment ....	300 00
1 D 1 I-Gl	Other repairs .....	200 00
		<hr/> \$5,050 00

<b>Extraordinary Expenditures:</b>		
1 D 1 I-H	Repair, rehabilitation and improvement of Delaware and Raritan canal .....	\$200,000 00

<b>Operation and Maintenance Expenses:</b>		
1 D 1 I-I	Great Notch Interconnection Pumping Station .....	3,000 00
2 D 1 I	The balance in the Interconnection Revolving Fund is hereby reappropriated; <i>provided, however,</i> that there shall be appropriated out of this fund the sum of \$12,000.00 for new employees for conducting the program of flood control.	

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\$203,000 00

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313,477 00

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## 1 D 1 J. Division of Fish and Game.

<i>Account No.</i>	<b>Salaries:</b>	
1 D 1 J-D	Other officers and employees .....	\$245,042 65
	<b>Materials and Supplies:</b>	
1 D 1 J-Ena	Food for fish and game .....	\$105,000 00
1 D 1 J-Eb	Clothing (uniforms) .....	6,000 00
1 D 1 J-Ec	Heat, light, power, water, gas and electricity .....	7,400 00
1 D 1 J-Eh	Motor vehicle transportation supplies .....	15,000 00
1 D 1 J-Em	Replacement of motor vehicles .....	18,000 00
1 D 1 J-Eg	Stationery and office supplies .....	1,250 00
1 D 1 J-Ee	Farm, stable and ground supplies .....	9,700 00
1 D 1 J-Ed	Household supplies .....	350 00
1 D 1 J-Ek	Educational, recreational and library supplies .....	500 00
1 D 1 J-Ei	Office equipment replacement .....	500 00
1 D 1 J-Eo	Other materials and supplies .....	525 00
1 D 1 J-Es	Printing, binding, blue-printing and photographing supplies .....	4,300 00
1 D 1 J-Enb	Purchase of live fish and game .....	30,500 00
1 D 1 J-Enc	Boat transportation supplies .....	2,000 00
1 D 1 J-End	Replacement boats and motors .....	1,000 00
		<hr/>
		\$202,025 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>	
1 D 1 J-Fa	Traveling expenses ..	\$6,500 00
1 D 1 J-Fh	Telephone and tele- graph .....	6,585 00
1 D 1 J-Fga	Rents .....	5,000 00
1 D 1 J-Fc	Insurance .....	2,850 00
1 D 1 J-Fi	Freight, express and cartage .....	475 00
1 D 1 J-Fua	Fair exhibits .....	600 00
1 D 1 J-Fub	Medical expenses ....	1,000 00
1 D 1 J-Fd	Postage .....	2,000 00
1 D 1 J-Ft	Miscellaneous ex- penses .....	1,225 00
1 D 1 J-Fgb	Garage rents .....	1,800 00
1 D 1 J-Fgc	Dock and other rents .	920 00
		<hr/>
		\$28,955 00
	<b>Current Repairs and Maintenance:</b>	
1 D 1 J-Gb	Automotive equipment	\$13,500 00
1 D 1 J-Gc	Buildings and grounds	8,200 00
1 D 1 J-Gh	Repairs to boat equip- ment .....	2,500 00
1 D 1 J-Gg	Repairs to plant equip- ment .....	2,750 00
		<hr/>
		\$26,950 00
	<b>Additions and Improvements:</b>	
1 D 1 J-Hb	New office equipment.	\$600 00
1 D 1 J-He	Holding pens at game farms .....	8,500 00
1 D 1 J-Hg	Other equipment ....	1,350 00
		<hr/>
		\$10,450 00
1 D 1 J	All receipts from hunt- ers' and anglers' li- censes pursuant to the provisions of article 1, chapter 3 of Title 23; R. S. 23:3-3, R. S.	

23:3-23 to 27; all receipts, licenses and sales pursuant to the provisions of R. S. 52:18-31; all fines pursuant to the provisions of R. S. 23:10-19, together with balances of appropriations that may not have been disbursed during the fiscal year ending June thirtieth, one thousand nine hundred and forty-six, are hereby appropriated to the Division of Fish and Game but there may only be expended of said receipts and balances the amounts as itemized above and no portion of any receipts shall lapse into the general funds of the State; *provided, however,* that an excess may be expended and is hereby appropriated above the amounts herein above indicated when expressly approved by the Commissioner of Taxation and Finance, but limited to the amount of the receipts of the division for the fiscal year.

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513,422 65

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✓ 2 D 1 J. Public Shooting Grounds.

<i>Account No.</i>		<b>Salaries:</b>	
2 D 1 J-D		Other officers and employees .....	\$41,088 00
		<b>Materials and Supplies:</b>	
2 D 1 J-Ec		Heat, light, power, water, gas and electricity .....	\$400 00
2 D 1 J-Eh		Motor vehicular transportation supplies .	2,400 00
2 D 1 J-Em		Replacement of motor vehicles .....	4,000 00
2 D 1 J-Eg		Stationery and office supplies .....	100 00
2 D 1 J-Ena		Purchase of live fish and game .....	40,000 00
2 D 1 J-Enb		Operating materials and supplies.....	5,000 00
2 D 1 J-Es		Printing and binding.	250 00
2 D 1 J-Eo		Other materials and supplies .....	350 00
			\$52,500 00
		<b>Services Other Than Personal:</b>	
2 D 1 J-Fa		Traveling expenses ..	\$775 00
2 D 1 J-Fh		Telephone and telegraph .....	450 00
2 D 1 J-Fg		Rents (garage) .....	60 00
2 D 1 J-Fc		Insurance (other than fire) .....	655 41
2 D 1 J-Fi		Freight and express..	50 00
2 D 1 J-Ft		Miscellaneous expenses .....	50 00
			\$2,040 41

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>		
2 D 1 J-Gc	Building and grounds	\$5,000 00	
2 D 1 J-Gb	Repairs to auto equip- ment .....	1,500 00	
2 D 1 J-Ga	Office furniture, ma- chines and equip- ment .....	400 00	
		<hr/>	\$6,900 00
	<b>Additions and Improvements:</b>		
2 D 1 J-Hg	New equipment .....	\$1,825 00	
	<b>New Buildings and Land:</b>		
2 D 1 J-Hc	Purchase of land for public hunting ....	50,000 00	
		<hr/>	154,353 41

✓ **D 1 K. Division of Shell Fisheries.**

	<b>Salaries:</b>		
D 1 K-A	Director .....	\$5,100 00	
D 1 K-Da	Other officers and em- ployees .....	71,160 00	
D 1 K-Db	Pension—Mrs. Myron Jones (Chapter 86, P. L. 1923) .....	1,200 00	
		<hr/>	\$77,460 00
	<b>Materials and Supplies:</b>		
D 1 K-Ec	Heat, light, power, water, gas and elec- tricity .....	\$1,630 00	
D 1 K-Eg	Stationery and office supplies .....	200 00	
D 1 K-Ena	Motor boat trans- portation supplies..	3,370 00	
D 1 K-Enb	License plates .....	200 00	
		<hr/>	\$5,400 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
D 1 K-Fa	Traveling expenses ..	\$2,500 00	
D 1 K-Fg	Rent of offices and boats .....	1,950 00	
D 1 K-Ft	Miscellaneous ex- penses .....	200 00	
D 1 K-Fk	Surveying and map- ping .....	1,500 00	
		<hr/>	
		\$6,150 00	
	<b>Current Repairs and Maintenance:</b>		
D 1 K-Gh	Boats and equipment.	\$7,000 00	
	<b>Additions and Improvements:</b>		
D 1 K-Hda	Shelling beds, dyna- miting and netting drumfish, de p a r t - ment of Maurice river cove and At- lantic coast, and con- trol of oyster drill in Cumberland and Cape May counties	\$20,000 00	
D 1 K-Hdb	Staking State's natu- ral spawning oyster beds .....	500 00	
		<hr/>	
		\$20,500 00	
	<b>Extraordinary Expenditures:</b>		
D 1 K-Enc	New engine for guard boat "Senator Reeves" .....	15,000 00	
		<hr/>	
			<hr/>
			131,510 00

D I L. Division of Forestry, Geology, Parks and  
Historic Sites.

<i>Account No.</i>	<b>Salaries:</b>	
D 1 L-A	State Forester and director .....	\$6,500 00
D 1 L-D	Other officers and em- ployees .....	465,689 00
		<hr/> \$472,189 00
	<b>Materials and Supplies:</b>	
D 1 L-Ec	Heat, light, power, water, gas and elec- tricity .....	\$12,500 00
D 1 L-Ed	Household supplies ..	1,500 00
D 1 L-Ef	Drugs, medical and chemical supplies ..	430 00
D 1 L-Eh	Motor vehicular trans- portation supplies .	6,580 00
D 1 L-Eg	Stationery and office supplies .....	2,500 00
D 1 L-Ej	Engineering supplies.	435 00
D 1 L-Ee	F a r m , s t a b l e and grounds supplies ..	2,000 00
D 1 L-Ek	Educational, recrea- tional and library supplies .....	110 00
D 1 L-Eo	Other materials and supplies .....	3,600 00
D 1 L-Es	Printing, binding, blue- printing and photo- graphing supplies..	6,000 00
D 1 L-En	Supplies for Zoo ....	100 00
		<hr/> \$35,755 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>	
D 1 L-Fa	Traveling expenses ..	\$14,050 00
D 1 L-Fh	Telephone and tele- graph .....	6,423 00
D 1 L-Fga	Rents .....	875 00
D 1 L-Fi	Freight, express and cartage .....	85 00
D 1 L-Ft	Miscellaneous ex- penses .....	455 00
D 1 L-Fgb	Garage rents .....	940 00
D 1 L-Fp	Household expenses..	1,060 00
D 1 L-Ff	Advertising .....	100 00
D 1 L-Fj	Subscriptions and memberships .....	202 40
D 1 L-Fva	Skidding logs and cord wood from woods ..	50 00
		<hr/>
		\$24,240 40

	<b>Current Repairs and Maintenance:</b>	
D 1 L-Gb	Automotive equipment	\$3,710 00
D 1 L-Gc	Buildings and grounds	28,642 00
D 1 L-Gg	Machinery and plant equipment .....	1,000 00
D 1 L-Ga	Office furniture, ma- chines and equip- ment .....	450 00
D 1 L-Gf	Scientific equipment..	456 00
D 1 L-Ge	Recreational equip- ment .....	400 00
D 1 L-Gl	Other repairs .....	1,300 00
		<hr/>
		\$35,958 00

	<b>Additions and Improvements:</b>	
D 1 L-Hca	Development of Princeton Battle- field .....	\$100,000 00

<i>Account No.</i>	<b>Unclassified Expenditures:</b>	
D 1 L-I	Compensation awards .....	2,601 79
	<b>Extraordinary Expenses:</b>	
D 1 L-Fvb	Tax lieu .....	\$6,337 32
D 1 L-J	Fire fighting costs ...	25,000 00
D 1 L-K	Geodetic control surveys .....	10,400 00
		<hr/>
		\$41,737 32
	<b>New Buildings and Land:</b>	
D 1 L-Hcb	Interior exceptions— Stokes State Forest	\$55,000 00
D 1 L-L	All unexpended balances in the accounts derived from revenues received from all State parks under the jurisdiction of the Department of Conservation; and also the revenues received from the same parks are hereby appropriated for the use of the Department of Conservation for the operation, maintenance and development of said parks.	<hr/>
		767,481 51

D 1 L-M. Old Barracks.

For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository.

<i>Account No.</i>	<b>Salaries:</b>		
D 1 L-M-D	Officers and employees	\$2,760 00	
	<b>Materials and Supplies:</b>		
D 1 L-M-Ec	Heat, light, power and water .....	\$90 00	
D 1 L-M-Ed	Household supplies ..	30 00	
D 1 L-M-Eg	Stationery and office supplies .....	20 00	
		\$140 00	
	<b>Current Repairs and Maintenance:</b>		
D 1 L-M-Gc	Buildings and grounds	\$138 00	
		3,038 00	
1 D 1 L	Receipts at High Point Park, estimated at .....		\$15,000 00
	<b>2 D 1 L. State Forest Fund.</b>		
2 D 1 L-D	Labor—for silvicultural improvement of the State forests .....	\$18,000 00	
2 D 1 L-Hg	Additional equipment at Stokes forest group camp .....	16,550 00	
2 D 1 L-Hc	Bass river project .....	9,150 00	
		43,700 00	
3 D 1 L	<b>Federal Forest Fires Fund.</b>		
4 D 1 L	<b>Federal Forest Nursery Fund.</b>		

		5 D 1 L. Morris Canal Fund.
<i>Account No.</i>		
5 D 1 L-D	Salaries .....	\$10,940 00
5 D 1 L-Eo	Materials and supplies..	750 00
5 D 1 L-Gl	Current repairs .....	500 00
5 D 1 L-Ft	Services other than personal .....	500 00
5 D 1 L-Hc	Additions and improvements .....	3,100 00
There shall be refunded to the State fund such amounts as have heretofore been advanced from said fund to the Morris Canal fund whenever and to the extent that the canal funds exceed the liabilities of said fund for the balance of the fiscal year ending June 30, 1947.		
		15,790 00

D 1 M. Division of Navigation.

Salaries:		
D 1 M-A	Director .....	\$9,000 00
D 1 M-D	Other officers and employees .....	163,670 00
		\$172,670 00

<i>Account No.</i>	<b>Materials and Supplies:</b>	
D 1 M-Eb	Clothing .....	\$400 00
D 1 M-Ec	Heat, light, power, water, gas and elec- tricity .....	3,000 00
D 1 M-Ed	Household supplies (house boat) .....	600 00
D 1 M-Ef	Drugs, medical and chemical supplies..	200 00
D 1 M-Eh	Motor vehicle trans- portation supplies..	2,000 00
D 1 M-Eg	Stationery and office supplies .....	2,000 00
D 1 M-Eja	Photographing, blue- printing and draft- ing supplies .....	2,000 00
D 1 M-Ejb	Engineering supplies.	1,000 00
D 1 M-En	Motor boat transporta- tion supplies .....	3,100 00
		<hr/>
		\$14,300 00

	<b>Services Other Than Personal:</b>	
D 1 M-Fa	Traveling expenses ..	\$3,800 00
D 1 M-Fga	Rents .....	1,200 00
D 1 M-Ft	Miscellaneous ex- penses .....	1,200 00
D 1 M-Fgb	Garage rent .....	1,170 00
D 1 M-Ff	Advertising for bids and legal notices ..	1,600 00
D 1 M-Fj	Subscriptions and memberships .....	235 00
D 1 M-Fka	Expenses in connec- tion with riparian survey and study of plans for beach pro- tection measures ..	1,400 00
		<hr/>
		\$10,605 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
D 1 M-Gb	Automotive equipment	\$2,000 00
D 1 M-Gc	Buildings and grounds	15,000 00
D 1 M-Gg	Repairs to cranes . . . .	2,000 00
D 1 M-Gh	Motor boats . . . . .	3,900 00
D 1 M-Ga	Office machines and equipment . . . . .	250 00
		<hr/>
		\$23,150 00

**Additions and Improvements—**

<b>Expenditures for Waterways:</b>		
D 1 M-Fna	Lights and buoys . . .	\$2,950 00
D 1 M-Fnb	Maintenance naviga- tion lights, Cape M a y - Manasquan river . . . . .	2,950 00
D 1 M-Fnc	Maintenance Newark bay lights and re- placements . . . . .	350 00
D 1 M-Fnd	Maintenance Barnegat light . . . . .	3,000 00
D 1 M-L	Bulkheading Manas- quan canal . . . . .	50,000 00
D 1 M-K	Construction, recon- struction and main- tenance and im- provement inland waterways . . . . .	50,000 00
D 1 M-M	D r e d g i n g inland waterways . . . . .	73,000 00
		<hr/>
		\$182,250 00

**Extraordinary Expenditures:**

D 1 M-F1	Enforcement of collec- tions of licenses and provisions for fees.	\$2,000 00
D 1 M-Fkb	S t a t e boundaries— chapter 52:29-1 R. S. . . . .	1,800 00

*Account No.*

D 1 M-Fv	To comply with power vessel bill, chapter 306, laws of 1938 ..	350 00
D 1 M-J	For construction and maintenance of beach protection projects already constructed along Atlantic coast towards which the municipality has contributed in the past two years their allotted shares as provided for in the appropriated items for beach erosion without any further appropriation by municipality, including a survey to be undertaken in conjunction with the Federal Government, the cost of which survey is not to exceed \$100,000.00 of this appropriation .....	250,000 00
D 1 M-N	Marine railway at Forked river .....	10,000 00
D 1 M-P	To comply with chapter 24, laws of 1945—dredge Beach Channel in Barnegat bay .....	160,000 00
D 1 M-Q	To comply with chapter 237, laws of 1945—dredge Deal lake .....	90,000 00
D 1 M-S	To comply with chapter 239, laws of 1945—dredge Greenwood lake .....	25,000 00

Account No.

D 1 M-O

The unexpended balance of State funds as provided in chapter 118, P. L. 1944, for beach protection at Sea Girt, Monmouth county, is hereby reappropriated for beach protection measures on the beaches fronting on State camp grounds only, without any further appropriation in conjunction thereto by the municipality.

539,150 00

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 942,125 00
 

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D 1 M-I

The unexpended balances of the appropriation, as provided under chapter 93, laws of 1944, and the unexpended balances of the appropriation for beach protection as provided under chapter 52, laws of 1945, are hereby reappropriated.

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 \$2,923,897 57
 

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D 1 M-T

Rental Receipts.

✓ D 2. Commission on Interstate Co-operation.

## Salaries:

D 2 Da	Secretary .....	\$1,200 00	
D 2 Db	Other employees .....	530 00	

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 \$1,730 00

## Materials and Supplies:

D 2 Eg	Stationery and office supplies .....	\$40 00	
L 2 Es	Printing and binding.	200 00	

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 240 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
D 2 Fa	Traveling expenses ..	\$500 00	
D 2 Fh	Telephone and tele- graph .....	175 00	
D 2 Fd	Postage .....	90 00	
D 2 Ft	Miscellaneous ex- penses .....	12 00	
D 2 Fu	Expenses of confer- ences .....	150 00	
		<hr/>	927 00
	<b>Commitments to Out-of-State Agencies:</b>		
D 2 Ia	Interstate Commission on the Delaware River Basin .....	\$8,750 00	
D 2 Ib	Council of State Gov- ernments .....	8,500 00	
D 2 Ic	Governor's Conference	100 00	
D 2 Id	Atlantic States Marine Fisheries Commis- sion .....	1,400 00	
D 2 Ie	National Conference Commissioners on Uniform State Laws	150 00	
D 2 If	American Parole Asso- ciation .....	300 00	
D 2 Ig	Federation of Tax Ad- ministrators .....	750 00	
		<hr/>	19,950 00
			<hr/> <hr/>
			\$22,847 00

✓ **D 3. Board of Public Utility Commissioners.**

	<b>Salaries:</b>		
D 3 B	Members of the board	\$36,000 00	
D 3 Da	Secretary .....	7,500 00	
D 3 Db	Other employees ....	249,170 00	
D 3 Dc	Reporting hearing ...	7,000 00	
		<hr/>	\$299,670 00

	<b>Materials and Supplies:</b>		
D 3 Es	Printing .....	\$3,700 00	
D 3 Eh	Motor Vehicular Transportation Sup- plies .....	1,750 00	
D 3 Eg	Stationery and office supplies .....	3,500 00	
		<hr/>	8,950 00
	<b>Services Other Than Personal:</b>		
D 3 Fa	Traveling expenses ..	\$8,000 00	
D 3 Fi	Freight, express and cartage .....	25 00	
D 3 Fj	Subscriptions .....	900 00	
D 3 Fp	Household expenses..	300 00	
		<hr/>	9,225 00
	<b>Current Repairs and Maintenance:</b>		
D 3 Ga	Office furniture, machines and equip- ment .....	450 00	
		<hr/>	\$318,295 00
		<hr/> <hr/>	

1 D 3. Grade Crossing Elimination Fund.

D 4. Health Officers, Port of Perth Amboy.

	<b>Salaries:</b>		
D 4 A	Health officer .....	\$1,120 00	
D 4 D	Deputy health officer .....	370 00	
		<hr/>	\$1,490 00
		<hr/> <hr/>	

D 5. County Boards of Taxation.

D 5 B	For salaries of members of the county boards of taxation .....	\$172,940 00	
		<hr/> <hr/>	

## D 6. Department of Banking and Insurance.

<i>Account No.</i>	<b>Salaries:</b>		
D 6 A	Commissioner .....	\$12,000	00
D 6 D	Other employees ....	694,234	43
			<u>\$706,234 43</u>
	<b>Materials and Supplies:</b>		
D 6 Eh	Motor vehicular transportation supplies..	\$125	00
D 6 Es	Printing .....	11,000	00
D 6 Eg	Stationery and office supplies .....	5,300	00
D 6 En	Compiling and printing valuations .....	450	00
			<u>16,875 00</u>
	<b>Services Other Than Personal:</b>		
D 6 Fa	Traveling expenses ..	\$50,000	00
D 6 Fp	Household expenses..	65	00
D 6 Fj	Subscriptions and Membership Fee National Association State Banks ..	795	00
D 6 Fg	Rent of office appliances .....	7,792	00
D 6 Ft	Miscellaneous expenses .....	100	00
D 6 Fi	Freight, express and cartage .....	350	00
			<u>59,102 00</u>
	<b>Current Repairs and Maintenance:</b>		
D 6 Gb	Automotive equipment	\$100	00
D 6 Ga	Office furniture, machines and equipment .....	1,329	85
			<u>1,429 85</u>
			<u><u>\$783,641 28</u></u>

## D 7. Interstate Sanitation Commission.

	Expenses incurred by the commission appointed pursuant to chapter 321, laws of 1935.		
<i>Account No.</i>			
D 7 D	Salaries .....	\$12,304 00	
D 7 Eo	Materials and supplies	378 50	
D 7 Fv	Services other than personal .....	2,317 50	
		<u>2,317 50</u>	\$15,000 00
			<u><u>15,000 00</u></u>

## D 8. Department of Health.

	<b>Salaries:</b>		
D 8 I-A	Director .....	{\$7,760 00	
D 8 I-Aa	Director, Federal Supervision .....		1,240 00
D 8 I-D	Other employees ....	438,181 96	
		<u>438,181 96</u>	\$447,181 96
	<b>Materials and Supplies:</b>		
D 8 I-Eg	Stationery and office supplies .....	\$3,500 00	
D 8 I-Eka	Educational, recreational and library supplies .....	200 00	
D 8 I-Ej	Engineering supplies.	750 00	
D 8 I-Eh	Vehicular transportation supplies .....	1,900 00	
D 8 I-Efa	Laboratory supplies..	20,000 00	
D 8 I-En	Inspector's supplies..	100 00	
D 8 I-Ekb	Dental health education materials .....	1,000 00	
D 8 I-Es	Printing .....	10,000 00	
		<u>37,450 00</u>	37,450 00
	<b>Services Other Than Personal:</b>		
D 8 I-Faa	Traveling expenses ..	\$19,000 00	
D 8 I-Ft	Miscellaneous expenses .....	270 00	

<i>Account No.</i>			
D 8 I-Fga	Rental of tabulation machines .....	1,296 00	
D 8 I-Fe	Binding volumes of birth, marriage and death certificates ..	750 00	
D 8 I-Fgb	Garage rents .....	960 00	
D 8 I-Fj	Subscriptions .....	325 00	
D 8 I-Fn	Maintenance of dental trailer .....	750 00	
D 8 I-Fi	Freight, express and cartage .....	980 00	
D 8 I-Fua	Bleeding sheep .....	480 00	
D 8 I-Fub	Maintenance of boats and plants .....	2,800 00	
D 8 I-Fp	Household expenses..	355 00	
			27,966 00
<b>Current Repairs and Maintenance:</b>			
D 8 I-Gb	Automotive equipment	\$1,200 00	
D 8 I-Ga	Office furniture, equipment and machines	800 00	
			2,000 00
<b>Extraordinary Expenditures:</b>			
D 8 I-Efb	Pneumonia and measles serum ....	\$3,500 00	
D 8 I-Efc	Biological assays ....	500 00	
D 8 I-Efd	Diphtheria toxoid and smallpox vaccine ..	9,500 00	
D 8 I-Efe	Whooping cough immunization .....	8,000 00	
D 8 I-Fv	Expansion of dental trailer program ...	20,900 00	
D 8 I-Fab	Expansion of milk inspection program (travel) .....	5,000 00	
D 8 I-Eff	Typhoid vaccine .....	900 00	
			48,300 00
			<u>\$562,897 96</u>
1 D 8 I	Public Health Federal Fund.		
2 D 8 I	Tuberculosis Federal Fund.		

✓            **D 8 J. Bureau of Venereal Disease Control.**

<i>Account No.</i>	<b>Salaries:</b>		
D 8 J-A	Chief .....	\$6,250 00	
D 8 J-D	Other employees .....	17,580 00	
			\$23,830 00
	<b>Materials and Supplies:</b>		
D 8 J-Ef	Drugs and clinic sup- plies .....	\$5,000 00	
D 8 J-Es	Printing .....	1,050 00	
D 8 J-Eg	Stationery and office supplies .....	300 00	
			6,350 00
	<b>Services Other Than Personal:</b>		
D 8 J-Fa	Traveling expenses ..	\$1,050 00	
D 8 J-Fi	Freight, express and cartage .....	5 00	
D 8 J-Fj	Subscriptions .....	80 00	
			1,135 00
	<b>Current Repairs and Maintenance:</b>		
D 8 J-Ga	Office furniture, fix- tures and machines.	\$200 00	
D 8 J-Gf	Scientific and labora- tory equipment ....	70 00	
			270 00
			\$31,585 00

1 D 8 J      **Federal Fund.**

✓            **D 8 K. Maternal and Child Health Bureau.**

	<b>Salaries:</b>		
D 8 K-Da	Consultant .....	\$5,250 00	
D 8 K-Db	Other employees ....	97,316 04	
			\$102,566 04

<i>Account No.</i>	<b>Materials and Supplies:</b>		
D 8 K-Eg	Stationery and office supplies .....	\$1,220 00	
D 8 K-Ef	Baby welfare station supplies .....	675 00	
D 8 K-Es	Printing .....	500 00	
			<u>2,395 00</u>
	<b>Services Other Than Personal:</b>		
D 8 K-Fa	Traveling expenses ..	\$14,000 00	
D 8 K-Fi	Freight, express and cartage .....	11 00	
D 8 K-Fj	Subscriptions .....	25 00	
D 8 K-Ft	Miscellaneous expenses .....	85 00	
			<u>14,121 00</u>
	<b>Current Repairs and Maintenance:</b>		
D 8 K-Ga	Office furniture, fixtures and machines .....		150 00
			<u>\$119,232 04</u>

1 D 8 K **Federal Funds.**

✓ D 8 L. Bureau of Industrial Health.

	<b>Salaries:</b>		
D 8 L-D	Physicians, nurses, clerks, et cetera	\$40,050 00	
	<b>Materials and Supplies:</b>		
D 8 L-Ef	Drugs, medical, surgical and chemical supplies .....	\$450 00	
D 8 L-Eg*	Stationery and office supplies .....	300 00	
D 8 L-Ek	Educational, recreational and library supplies .....	100 00	
D 8 L-Es	Printing, binding, photographing, et cetera .....	1,350 00	
			<u>2,200 00</u>

	<b>Services Other Than Personal:</b>		
D 8 L-Fa	Traveling expenses ..	\$4,800 00	
D 8 L-Fi	Freight, express and cartage .....	10 00	
D 8 L-Fj	Subscriptions .....	108 00	
D 8 L-Ft	Miscellaneous expenses .....	62 00	
		<hr/>	4,980 00
	<b>Current Repairs and Maintenance:</b>		
D 8 L-Ga	Office furniture, machines and equipment .....		20 00
			<hr/>
			\$47,250 00
			<hr/>
	<b>D 8 M. Rabies Control.</b>		
	<b>Salaries:</b>		
D 8 M-D	Veterinarian in charge and other employees .....		\$21,140 00
	<b>Materials and Supplies:</b>		
D 8 M-Eh	Motor vehicular transportation supplies..	\$200 00	
D 8 M-Eg	Stationery and office supplies .....	200 00	
D 8 M-Ei	Office equipment replacement .....	100 00	
D 8 M-Es	Printing .....	700 00	
		<hr/>	1,200 00
	<b>Services Other Than Personal:</b>		
D 8 M-Fa	Traveling expenses ..	\$2,600 00	
D 8 M-Fh	Telephone and telegraph .....	300 00	
D 8 M-Fga	Rents (office) .....	915 00	
D 8 M-Fgb	Rents (garage) .....	84 00	
D 8 M-Fc	Insurance .....	8 00	
D 8 M-Fd	Postage .....	500 00	
D 8 M-Fl	Court expenses .....	100 00	
D 8 M-Ft	Miscellaneous expenses .....	245 00	
		<hr/>	4,752 00
D 8 M-Gl	Current Repairs and Maintenance ..		155 00

<i>Account No.</i>	<b>Extraordinary Expenditures:</b>		
D 8 M-Ef	Antirabic serum . . . . .	\$1,000 00	
D 8 M-Fu	Expansion of rabies control program . . . . .	25,000 00	
			<u>26,000 00</u>
			<u>\$53,247 00</u>
			<u><u>\$814,212 00</u></u>

### D 9. Department of Labor.

<b>Salaries:</b>			
D 9 I-A	Commissioner of Labor	\$12,000 00	
D 9 I-Da	Deputy Commissioners Workmen's Compensa- tion, including di- rector . . . . .	77,500 00	
D 9 I-Db	Deputy Commissioners of Labor and chiefs of bureaus . . . . .	35,200 00	
D 9 I-Dc	Examiners, inspectors, clerks and other em- ployees . . . . .	570,140 00	
			<u>\$694,840 00</u>
<b>Materials and Supplies:</b>			
D 9 I-Eg	Stationery and office supplies . . . . .	\$11,400 00	
D 9 I-Es	Printing . . . . .	8,000 00	
D 9 I-Eca	Coal, Jersey City, Trenton and Pater- son . . . . .	1,500 00	
D 9 I-Eh	Vehicular transporta- tion supplies . . . . .	500 00	
D 9 I-Ef	Clinic supplies . . . . .	500 00	
D 9 I-Ecb	Lighting, power and water service . . . . .	1,400 00	
			<u>23,300 00</u>

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
D 9 I-Fa	Traveling expenses ..	\$27,000 00	
D 9 I-Fp	Household expenses ..	1,150 00	
D 9 I-Fj	Subscriptions .....	782 00	
D 9 I-Fga	Garage rents .....	144 00	
D 9 I-Fgb	Rent of office appli- ances .....	3,288 00	
D 9 I-Ft	Miscellaneous ex- penses .....	750 00	
D 9 I-Fu	Expenses for Indus- trial Safety Cam- paign .....	1,000 00	
		<hr/>	34,114 00
	<b>Current Repairs and Maintenance:</b>		
D 9 I-Gb	Automotive equipment	\$300 00	
D 9 I-Gf	Scientific and labora- tory equipment ....	400 00	
D 9 I-Ga	Office furniture, ma- chines and equip- ment .....	500 00	
		<hr/>	1,200 00
	<b>Unclassified Expenditures:</b>		
D 9 I-I	Compensation award—May K. Ire- land .....	1,042 86	
		<hr/>	\$754,496 86
		<hr/>	
	<b>D 9 J. State Board of Mediation.</b>		
	<b>Salaries:</b>		
D 9 J-B	Board members .....	\$14,600 00	
D 9 J-D	Other employees ....	36,560 00	
		<hr/>	\$51,160 00
	<b>Materials and Supplies:</b>		
D 9 J-Eg	Stationery and office supplies .....	\$1,140 00	
D 9 J-Es	Printing and binding.	460 00	
		<hr/>	1,600 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
D 9 J-Fa	Traveling expenses ..	\$2,000 00	
D 9 J-Fj	Subscriptions .....	402 00	
D 9 J-Ft	Miscellaneous ex- penses .....	300 00	
		<u>          </u>	2,702 00
	<b>Current Repairs and Maintenance:</b>		
D 9 J-Ga	Office furniture, machines and equipment .....		47 00
			<u>          </u>
			\$55,509 00

✓ **D 9 O. Migrant Labor Division.**

	<b>Salaries:</b>		
D 9 O-D	Officers and employees .....	\$42,910 00	
	<b>Materials and Supplies:</b>		
D 9 O-Eh	Motor vehicular trans- portation supplies..	\$200 00	
D 9 O-Eg	Office supplies .....	500 00	
D 9 O-Es	Printing .....	2,000 00	
		<u>          </u>	2,700 00
	<b>Services Other Than Personal:</b>		
D 9 O-Fa	Traveling expenses ..	\$3,000 00	
D 9 O-Fg	Garage rent .....	96 00	
D 9 O-Ft	Miscellaneous ex- penses .....	1,000 00	
		<u>          </u>	4,096 00
	<b>Current Repairs and Maintenance:</b>		
D 9 O-Gb	Automotive equipment .....		200 00
			<u>          </u>
			\$49,906 00

D 9 O      The unexpended balances remaining in the Migrant Labor Division on June 30, 1946, are hereby reappropriated.

<i>Account No.</i>		D 9 K. Bureau of Explosives.	
D 9 K-D	Salaries .....		\$7,860 00
<b>Materials and Supplies:</b>			
D 9 K-Efa	Laboratory equipment	\$1,000 00	
D 9 K-Efb	Laboratory supplies..	500 00	
		<u>          </u>	1,500 00
<b>Services Other Than Personal:</b>			
D 9 K-Fg	Rent .....		1,800 00
			<u>          </u>
			\$11,160 00

<i>Account No.</i>		D 9 L. Industrial Homework Division.	
D 9 L-D	Salaries .....		\$10,440 00
<b>Materials and Supplies:</b>			
D 9 L-Eg	Office supplies .....	\$100 00	
D 9 L-Es	Printing .....	250 00	
		<u>          </u>	350 00
<b>Services Other Than Personal:</b>			
D 9 L-Fg	Rent .....		660 00
			<u>          </u>
			\$11,450 00

<i>Account No.</i>		D 9 M. Bureau of Structural Inspection.	
D 9 M-D	Salaries .....		\$33,660 00
<b>Materials and Supplies:</b>			
D 9 M-Ej	Engineering supplies.	\$400 00	
D 9 M-Ef	Laboratory equipment	3,100 00	
D 9 M-Ei	Office equipment re- placement .....	1,000 00	
		<u>          </u>	4,500 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
D 9 M-Fg	Rent .....	\$780 00	
D 9 M-Ft	Miscellaneous ex- penses .....	500 00	
			<u>1,280 00</u>
			<u>\$39,440 00</u>
			<u>\$921,961 86</u>

1 D 9 I ✓ **Workmen's Compensation Tax Fund.**

✓ **D 10. Department of Weights and Measures.**

**Salaries:**

D 10 A	Superintendent .....	\$5,200 00	
D 10 Da	Other employees, in- spectors and one clerk (coal statute enforcement) .....	50,940 00	
			<u>\$56,140 00</u>

**Materials and Supplies.**

D 10 Eh	Vehicular transporta- tion supplies .....	\$1,450 00	
D 10 En	Seals and license plates .....	2,000 00	
D 10 Es	Printing and binding.	1,950 00	
D 10 Eg	Stationery and office supplies .....	700 00	
D 10 Eo	Other materials and supplies .....	75 00	
			<u>6,175 00</u>

**Services Other Than Personal:**

D 10 Fa	Traveling expenses ..	\$8,500 00	
D 10 Fg	Rent of garages .....	312 00	
D 10 Fj	Subscriptions .....	50 00	
D 10 Ft	Miscellaneous ex- penses .....	150 00	
D 10 Fi	Freight, express and cartage .....	15 00	
			<u>9,027 00</u>

<i>Account No.</i>		<b>Current Repairs and Maintenance:</b>	
D 10 Gb	Automotive equip- ment .....	\$1,000 00	
D 10 Gf	Scientific and labora- tory equipment ....	50 00	
		<hr/>	1,050 00
			<hr/> <hr/>
			\$72,392 00

✓ **D 11. State Board of Beauty Culture Control.**

**Salaries:**

D 11 A	Commissioner—Chair- man of Board .....	\$3,200 00	
D 11 B	Commissioners ((4) @ \$2,200.00) .....	8,800 00	
D 11 Da	Secretary .....	3,200 00	
D 11 Db	Inspectors, stenog- raphers and other employees .....	19,080 00	
		<hr/>	\$34,280 00

**Materials and Supplies:**

D 11 Eh	Vehicular transporta- tion supplies .....	\$700 00	
D 11 Eg	Stationery and office supplies .....	250 00	
D 11 Es	Printing .....	600 00	
		<hr/>	1,550 00

**Services Other Than Personal:**

D 11 Fa	Traveling expenses ..	\$1,400 00	
D 11 Fj	Subscriptions .....	50 00	
D 11 Fg	Garage rents .....	480 00	
D 11 Ft	Miscellaneous ex- penses .....	50 00	
		<hr/>	1,980 00

**Current Repairs and Maintenance:**

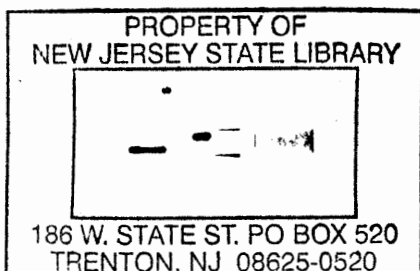
D 11 Gb	Automotive equipment .....	500 00	
		<hr/>	500 00
			<hr/> <hr/>
			\$38,310 00

✓ D 12. Board of Barber Examiners.

<i>Account No.</i>		<b>Salaries:</b>		
D 12 B	Members of the board	\$11,779	76	
D 12 D	Officers and employees	8,190	00	
				<u>\$19,969 76</u>
		<b>Materials and Supplies:</b>		
D 12 Eg	Stationery and office supplies .....	\$375	00	
D 12 Es	Printing .....	300	00	
				<u>675 00</u>
		<b>Services Other Than Personal:</b>		
D 12 Fa	Traveling expenses ..	\$4,500	00	
D 12 Fg	Rent of examination rooms .....	40	00	
D 12 Fp	Household expenses..	5	00	
D 12 Fj	Subscriptions .....	25	00	
				<u>4,570 00</u>
		<b>Current Repairs and Maintenance:</b>		
D 12 Ga	Office furniture, machines and equipment .....			40 00
				<u>\$25,254 76</u>

✓ D 13. State Board of Tenement House Supervision.

<b>Salaries:</b>			
D 13 A	Secretary and executive officer ..... <sup>(1)</sup>	\$7,000	00
D 13 D	Compensation for assistants and other employees .....	116,952	00
			<u>\$123,952 00</u>



<i>Account No.</i>	<b>Materials and Supplies:</b>		
D 13 Eg	Stationery and office supplies .....	\$700 00	
D 13 Eh	Vehicular transportation supplies .....	600 00	
D 13 El	Industrial and vocational supplies .....	40 00	
D 13 Es	Printing .....	100 00	
		<hr/>	1,440 00
	<b>Services Other Than Personal:</b>		
D 13 Fa	Traveling expenses ..	\$9,500 00	
D 13 Fg	Garage rent .....	216 00	
D 13 Fp	Household expenses..	150 00	
D 13 Fj	Subscriptions .....	120 00	
		<hr/>	9,986 00
	<b>Current Repairs and Maintenance:</b>		
D 13 Gb	Automotive equipment .....	\$500 00	
D 13 Ga	Office furniture, machines and equipment .....	160 00	
		<hr/>	660 00
	( <sup>1</sup> ) Salary range adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,000.00 to \$8,500.00.		
			<hr/> <hr/>
			\$136,038 00

✓ **D 14. Real Estate Commission.**

	<b>Salaries:</b>		
D 14 B	Commissioners .....	\$21,000 00	
D 14 Da	Secretary .....	6,500 00	
D 14 Db	Other officers and employees .....	33,100 00	
		<hr/>	\$60,600 00

<i>Account No.</i>	<b>Materials and Supplies:</b>		
D 14 Eg	Stationery and office supplies .....	\$300 00	
D 14 Es	Printing .....	2,180 00	
			2,480 00
	<b>Services Other Than Personal:</b>		
D 14 Fa	Traveling expenses ..	\$2,750 00	
D 14 Fp	Household expenses..	149 20	
D 14 Ft	Miscellaneous expenses .....	75 00	
D 14 Fj	Subscriptions .....	139 00	
D 14 Fl	Subpoena and class room fees .....	500 00	
			3,613 20
	<b>Current Repairs and Maintenance:</b>		
D 14 Ga	Office furniture, machines and equipment .....		115 00
	( <sup>1</sup> ) Salary range adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$6,500.00 to \$8,000.00.		
			\$66,808 20
			\$66,808 20

✓ D 15. Department of State Police.

	<b>Salaries:</b>		
D 15 A	Colonel and superintendent .....	\$10,000 00	
D 15 Da	Major and deputy superintendent .( <sup>1</sup> )	7,000 00	
D 15 Db	Other officers and employees .....	1,427,545 32	
D 15 Dc	Medical and surgical services .....	10,000 00	
			\$1,454,545 32

	<b>Materials and Supplies:</b>		
D 15 Ea	Food and lodging ...	\$280,160 00	
D 15 Eb	Clothing .....	44,000 00	
D 15 Ec	Heat, light, power, water, gas and elec- tricity .....	12,000 00	
D 15 Eh	Vehicular transporta- tion supplies .....	53,500 00	
D 15 Ed	Household and organ- ization supplies ...	13,000 00	
D 15 Ef	Medical, surgical and chemical supplies ..	2,000 00	
D 15 Eg	Stationery and office supplies .....	10,000 00	
D 15 Ej	Photographing, blue- printing and draft- ing supplies .....	3,000 00	
		<hr/>	417,660 00
	<b>Services Other Than Personal:</b>		
D 15 Fa	Traveling expenses ..	\$1,600 00	
D 15 Fi	Freight, express and cartage .....	75 00	
D 15 Fv	Emergency fund ....	1,500 00	
D 15 Fga	Garage rents .....	3,900 00	
D 15 Fgb	Rental, fingerprint sorter .....	2,832 00	
D 15 Fgc	Rental of communica- tions instruments and power .....	42,000 00	
		<hr/>	51,907 00
	<b>Current Repairs and Maintenance:</b>		
D 15 Gb	Automotive equip- ment .....	\$30,000 00	
D 15 Gc	Buildings and grounds	6,850 00	
D 15 Gla	Parts, tools and re- pairs .....	5,000 00	
D 15 Ga	Office furniture, ma- chines and equip- ment .....	450 00	

*Account No.*

D 15 Ge	Recreational equip- ment .....	275 00	
D 15 Gd	Household furniture, machinery and equipment .....	250 00	
D 15 Glb	Other equipment ....	175 00	
			43,000 00

(<sup>1</sup>) Salary range adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,000.00 to \$9,000.00.

\$1,967,112 32

**D 16. Racing Commission.**

**Salaries:**

D 16 Da	Secretary .....	\$7,500 00	
D 16 Db	Other employees ....	17,940 00	
D 16 Dc	Per diem inspectors, mutuel calculators, assistant veteri- narian and clerks ..	40,380 00	
			\$65,820 00

**Materials and Supplies:**

D 16 Eh	Vehicular transporta- tion supplies .....	\$500 00	
D 16 Es	Printing .....	800 00	
D 16 Eg	Stationery and office supplies .....	1,000 00	
			2,300 00

**Services Other Than Personal:**

D 16 Fa	Traveling expenses ..	\$4,760 00	
D 16 Fj	Subscriptions and membership fees ..	928 50	
D 16 Ft	Miscellaneous ex- penses .....	28 00	

*Account No.*

D 16 Fm	Investigations and engineering inspections .....	2,500 00	
			8,216 50
<b>Current Repairs and Maintenance:</b>			
D 16 Gb	Automotive equipment .....	\$400 00	
D 16 Ga	Typewriter repairs ..	110 00	
			510 00
			<u>\$76,846 50</u>

✓ D 17. Department of Economic Development.

**Salaries:**

D 17 A	Commissioner .....	\$12,000 00	
D 17 Da	Director, Division of Commerce and Municipal Aid .....	7,500 00	
D 17 Db	Director, Division of Planning and Engineering .....	7,500 00	
D 17 Dc	Director, Division of Veterans' Services.	7,500 00	
D 17 Dd	Other officers and employees .....	425,587 28	
D 17 De	Technical and professional services ..	10,000 00	
			\$470,087 28

**Materials and Supplies:**

D 17 Ec	Heat, light, power, water, gas and electricity .....	\$850 00	
D 17 Ed	Household and organization supplies ...	50 00	
D 17 Ef	Drugs, medical, surgical and chemical supplies .....	30 00	

<i>Account No.</i>			
D 17 Eh	Motor vehicular transportation supplies..	650 00	
D 17 Eg	Stationery and office supplies .....	4,000 00	
D 17 Ek	Educational, recreational and library supplies .....	300 00	
D 17 Es	Printing and binding.	6,000 00	
		<hr/>	11,880 00
	<b>Services Other Than Personal:</b>		
D 17 Fa	Traveling expenses..	\$20,000 00	
D 17 Fi	Freight, express and cartage .....	1,000 00	
D 17 Fp	Household expenses..	50 00	
D 17 Fj	Subscriptions .....	1,250 00	
D 17 Ft	Miscellaneous expenses .....	400 00	
D 17 Fga	Rent of trucks .....	6,600 00	
D 17 Fgb	Rent of garages .....	192 00	
D 17 Fu	Conference charges ..	500 00	
		<hr/>	29,992 00
	<b>Current Repairs and Maintenance:</b>		
D 17 Gb	Automotive equipment .....	\$350 00	
D 17 Gc	Buildings and grounds	270 00	
D 17 Ga	Office furniture, machines and equipment .....	2,000 00	
		<hr/>	2,620 00
	<b>Extraordinary Expenditures:</b>		
D 17 I	Promotional expenses	\$100,000 00	
D 17 J	Relief subsidies .....	900,000 00	
		<hr/>	1,000,000 00
D 17 L	\$100,000.00 of the unexpended balances remaining in the Municipal Aid account as of December 31, 1946, are hereby reappropriated.		
		<hr/> <hr/>	\$1,514,579 28

## D 18. Department of Aviation.

Expenses incurred by the Department of Aviation, established pursuant to chapter 1 of Title 6 of the R. S.

<i>Account No.</i>		<b>Salaries:</b>	
D 18 A	Director .....	( <sup>1</sup> )	\$7,500 00
D 18 D	Other employees .....		17,280 00
			<u>24,780 00</u>
		<b>Materials and Supplies:</b>	
D 18 Eg	Stationery and office supplies .....		\$300 00
D 18 En	Maintenance of aircraft .....		500 00
			<u>800 00</u>
		<b>Services Other Than Personal:</b>	
D 18 Fa	Traveling expenses ..		\$2,500 00
D 18 Fg	Rent of hangar .....		144 00
D 18 Fp	Household expenses..		55 00
D 18 Fj	Subscriptions .....		150 00
D 18 Ft	Miscellaneous expenses .....		195 00
			<u>3,044 00</u>
		<b>Current Repairs and Maintenance:</b>	
D 18 Gk	Aircraft .....		356 00
	( <sup>1</sup> ) This salary effective if Senate Bill No. 101 becomes a law.		
			<u><u>28,980 00</u></u>

## D 19. Department of Alcoholic Beverage Control.

<b>Salaries.</b>		
D 19 A	Commissioner .....	\$16,500 00
D 19 D	Compensation for other assistants and clerical services ...	461,546 48
		<u>478,046 48</u>

<i>Account No.</i>	<b>Materials and Supplies:</b>		
D 19 Ec	Heat, light, power, water, gas and elec- tricity .....	\$100 00	
D 19 Eg	Stationery and office supplies .....	3,240 00	
D 19 Ed	Household and organ- ization supplies ...	275 00	
D 19 Es	Printing and binding.	5,000 00	
D 19 Eo	Other materials and supplies .....	250 00	
D 19 Ef	Medical, surgical and chemical supplies ..	400 00	
		<hr/>	9,265 00
	<b>Services Other Than Personal:</b>		
D 19 Fa	Traveling expenses ..	\$55,000 00	
D 19 Fp	Household expenses..	350 00	
D 19 Fga	Rent of equipment ..	170 00	
D 19 Ff	Advertising .....	600 00	
D 19 Fj	Subscriptions, mem- bership fees and press clippings ....	1,355 00	
D 19 Fgb	Rent of storage and control rooms .....	1,100 00	
D 19 Ft	Miscellaneous ex- penses .....	864 00	
D 19 Fv	Trucking and wreck- ing .....	2,000 00	
D 19 Fl	Subpoena fees and court reporting services .....	650 00	
		<hr/>	62,089 00
	<b>Current Repairs and Maintenance:</b>		
D 19 Ga	Office furniture, machines and equipment .....		655 00
	<b>Extraordinary Expenditures:</b>		
D 19 I	For the rehabilitation of alcoholics and the promotion of temperance education to be administered by		

the Commissioner of Alcoholic Beverage Control, the Commissioner of the Department of Institutions and Agencies, the Commissioner of Education and the State Director of Health ..... 25,000 00

The unexpended balances of this appropriation as of June 30, 1946, are reappropriated.

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\$575,055 48

### E. EDUCATIONAL.

#### E 1. State Board of Education.

##### E 1 I. Commissioner's Office.

<i>Account No.</i>	<b>Salaries:</b>		
E 1 I-A	Commissioner .....	\$15,000 00	
E 1 I-Da	Six assistant commissioners ..... <sup>(1)</sup>	46,500 00	
E 1 I-Db	Twenty-one county superintendents of schools .....	126,000 00	
E 1 I-Dc	Other officers and employees .....	141,862 08	
			\$329,362 08
	<b>Materials and Supplies:</b>		
E 1 I-Eg	Stationery and office supplies .....	\$15,500 00	
E 1 I-Ek	Educational, recreational and library supplies .....	250 00	
E 1 I-Esa	Printing special bulletins .....	4,000 00	
E 1 I-Esb	Printing educational bulletins .....	4,000 00	
E 1 I-Esc	Printing and binding.	175 00	
E 1 I-Eh	Vehicular transportation supplies .....	1,400 00	
			25,325 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
E 1 I-Fa	Traveling expenses ..	\$7,500 00	
E 1 I-Fd	Postage .....	3,000 00	
E 1 I-Fh	Telephone and tele- graph .....	1,680 00	
E 1 I-Fga	Rents .....	21,819 00	
E 1 I-Fj	Subscriptions and membership fees ..	100 00	
E 1 I-Fgb	Garage rents .....	486 00	
E 1 I-Ft	Miscellaneous ex- penses .....	650 00	
E 1 I-Fi	Freight, express and cartage .....	350 00	
E 1 I-Fc	Fire and other insur- ance premiums on buildings under con- trol of State Board of Education .....	22,500 00	
		<hr/>	58,085 00
	<b>Current Repairs and Maintenance:</b>		
E 1 I-Gb	Automotive equip- ment .....	\$300 00	
E 1 I-Ga	Office furniture, ma- chines and equip- ment .....	350 00	
		<hr/>	650 00
	<b>Unclassified:</b>		
E 1 I-Ia	For the purpose of carrying out the provisions of article 9, chapter 15 of Title 18 of the R. S. to provide evening schools for foreign- born residents ....	\$15,000 00	
E 1 I-Ib	Establishment and maintenance of li- braries for use of teachers .....	400 00	
		<hr/>	15,400 00

(<sup>1</sup>) Salary range for six assistant commissioners adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,500.00 to \$10,000.00.

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\$428,822 08

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✓      **1 E 1 I. Academic Certificate Fund.**

<i>Account No.</i>			
1 E 1 I-D	Salaries .....	\$7,440 00	
1 E 1 I-Eo	Materials and supplies..	275 00	
1 E 1 I-Fv	Services other than personal .....	2,000 00	
		<hr/>	\$9,715 00

✓      **E 1 J. Division of the State Library, Archives and History.**

**Salaries:**

E 1 J-Da	Librarian .....	\$5,400 00	
E 1 J-Db	Head of general reference library, law library, bureau of archives and history	5,200 00	
E 1 J-Dc	Officers and employees	53,760 00	
		<hr/>	\$64,360 00

**Materials and Supplies:**

E 1 J-Eh	Vehicular transportation supplies .....	\$500 00	
E 1 J-Eg	Stationery and office supplies .....	2,500 00	
E 1 J-Ek	Educational and library supplies ....	35,000 00	
E 1 J-Es	Printing and binding.	6,000 00	
		<hr/>	44,000 00

<i>Account No.</i>			
	<b>Services Other Than Personal:</b>		
E 1 J-Fa	Traveling expenses ..	\$600 00	
E 1 J-Fg	Garage rent .....	86 00	
E 1 J-Fi	Freight, express and cartage .....	625 00	
E 1 J-Ft	Miscellaneous ex- penses .....	125 00	
E 1 J-Fva	Legislative reference division .....	250 00	
E 1 J-Fvb	Formation and aid of county and school libraries .....	10,000 00	
E 1 J-Fvc	Donations to libraries	200 00	
		<hr/>	11,886 00
	<b>Current Repairs and Maintenance:</b>		
E 1 J-Gb	Automotive equipment	\$150 00	
E 1 J-Ga	Office furniture, ma- chines and equip- ment .....	250 00	
		<hr/>	400 00
	<b>Additions and Improvements:</b>		
E 1 J-Hd	Microfilming .....		4,500 00
			<hr/>
			\$125,146 00
			<hr/>

E I K. Division of the State Museum.

<b>Salaries:</b>			
E 1 K-Da	Officers and employees	\$41,624 00	
E 1 K-Db	Special services.....	1,000 00	
		<hr/>	\$42,624 00

<i>Account No.</i>	<b>Materials and Supplies:</b>		
E 1 K-Eb	Clothing .....	\$100 00	
E 1 K-Eg	Stationery and office supplies .....	1,250 00	
E 1 K-Eka	Educational, recrea- tional and library supplies .....	600 00	
E 1 K-Eo	Other materials and supplies .....	750 00	
E 1 K-Es	Printing and binding.	1,500 00	
E 1 K-Ekb	Lantern slides and films .....	7,500 00	
		<hr/>	11,700 00
	<b>Services Other Than Personal:</b>		
E 1 K-Fa	Traveling expenses ..	\$250 00	
E 1 K-Fg	Rent of equipment ...	200 00	
E 1 K-Fi	Freight, express and cartage .....	400 00	
E 1 K-Fj	Subscriptions and memberships .....	130 00	
E 1 K-Fu	Fees for lectures ....	275 00	
		<hr/>	1,255 00
	<b>Current Repairs and Maintenance:</b>		
E 1 K-Ga	Machines and equip- ment .....	\$50 00	
E 1 K-Gl	Repairs to exhibits, equipment and lend- ing collections .....	1,150 00	
		<hr/>	1,200 00
			<hr/>
			\$56,779 00
			<hr/>

Payments under this account to be  
made pursuant to R. S. 18:10-31,  
and subsequent legislation.

✓ E 1 L. Division Against Discrimination.

<i>Account No.</i>	<b>Salaries:</b>		
E 1 L-A	Assistant commis- sioner of educa- tion ..... <sup>(1)</sup>	\$7,750 00	
E 1 L-D	Other officers and em- ployees .....	23,640 00	
		<hr/>	\$31,390 00
	<b>Materials and Supplies:</b>		
E 1 L-Eh	Motor vehicular trans- portation supplies..	\$500 00	
E 1 L-Eg	Stationery and office supplies .....	1,500 00	
E 1 L-Ek	Educational and li- brary supplies .....	1,000 00	
E 1 L-Es	Printing and binding.	1,000 00	
		<hr/>	4,000 00
	<b>Services Other Than Personal:</b>		
E 1 L-Fa	Traveling expenses ..	\$3,200 00	
E 1 L-Ft	Miscellaneous ex- penses .....	200 00	
		<hr/>	3,400 00
			<hr/>
			\$38,790 00
			<hr/>
E 1 L	There is appropriated to the Division Against Discrimination, the unex- pended balances of the fiscal year 1945-46, not to exceed \$10,000.00.		
	<sup>(1)</sup> Salary range adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$7,500.00 to \$10,000.00		
			<hr/>
			\$659,252 08
			<hr/> <hr/>

## Teachers' Colleges.

## E 2 I. Glassboro.

For salaries and for the maintenance  
of the State Teachers College,  
Glassboro.

<i>Account No.</i>	<b>Salaries:</b>		
E 2 I-A	President .....	( <sup>1</sup> )	\$7,500 00
E 2 I-Da	Teachers .....		120,692 80
E 2 I-Db	Other employees ....		44,044 00
			<hr/> \$172,236 80
	<b>Materials and Supplies:</b>		
E 2 I-Ea	Food .....		\$22,000 00
E 2 I-Ec	Heat, light, power, water, gas and elec- tricity .....		12,000 00
E 2 I-Ee	F a r m, s t a b l e a n d grounds supplies ..		400 00
E 2 I-Ek	Educational, recrea- tional and library supplies .....		4,800 00
E 2 I-Eg	Stationery and office supplies .....		350 00
E 2 I-El	Industrial and voca- tional supplies ....		200 00
E 2 I-Es	Printing and binding.		465 00
E 2 I-Ed	Household supplies ..		1,700 00
E 2 I-Ef	Medical, surgical and chemical supplies ..		50 00
E 2 I-Eh	Vehicular transporta- tion supplies .....		75 00
			<hr/> 42,040 00

	<b>Services Other Than Personal:</b>		
E 2 I-Fa	Traveling expenses ..	\$1,400 00	
E 2 I-Fj	Subscriptions and memberships .....	100 00	
E 2 I-Fga	Rents (extension classroom) .....	80 00	
E 2 I-Fi	Freight, express and cartage .....	50 00	
E 2 I-Ft	Miscellaneous expenses .....	100 00	
E 2 I-Fgb	Sewer rental .....	175 00	
E 2 I-ff	Advertising .....	100 00	
E 2 I-Fp	Laundry service ....	775 00	
		<hr/>	2,780 00
	<b>Current Repairs and Maintenance:</b>		
E 2 I-Gb	Automotive equipment .....	\$45 00	
E 2 I-Gc	Buildings and grounds	4,500 00	
E 2 I-Gi	Farm machinery ....	100 00	
E 2 I-Ge	Recreational equipment .....	50 00	
E 2 I-Gf	Scientific and laboratory equipment ....	50 00	
E 2 I-Ga	Office furniture, machines and equipment .....	50 00	
E 2 I-Gd	Household furniture, machinery and equipment .....	225 00	
		<hr/>	5,020 00
	<b>Additions and Improvements:</b>		
E 2 I-Hca	Replace water main ..	\$5,000 00	
E 2 I-Hcb	Replacement of boiler	180 00	
		<hr/>	5,180 00
			<hr/> <hr/>
			\$227,256 80

## E 2 J. Jersey City.

For salaries and for the maintenance  
of the State Teachers College,  
Jersey City.

<i>Account No.</i>	<b>Salaries:</b>		
E 2 J-A	President .....	( <sup>1</sup> )	\$7,500 00
E 2 J-Da	Teachers .....		157,453 00
E 2 J-Db	Other employees ....		31,155 00
			<hr/>
			\$196,108 00
	<b>Materials and Supplies:</b>		
E 2 J-Ec	Heat, light, power, water, gas and elec- tricity .....		\$8,000 00
E 2 J-Ek	Educational, recrea- tional and library supplies .....		8,000 00
E 2 J-Eg	Stationery and office supplies .....		800 00
E 2 J-Eo	Other materials and supplies .....		50 00
E 2 J-Es	Printing, including catalog .....		340 00
E 2 J-Ed	Household supplies ..		1,400 00
E 2 J-Ee	Ground supplies .....		600 00
E 2 J-Ef	Medical, surgical and chemical supplies ..		50 00
			<hr/>
			\$19,240 00
	<b>Services Other Than Personal:</b>		
E 2 J-Fa	Traveling expenses ..		\$950 00
E 2 J-Ft	Miscellaneous ex- penses .....		75 00
E 2 J-Fi	Freight, express and cartage .....		60 00
E 2 J-Fp	Household expenses..		178 00

<i>Account No.</i>			
E 2 J-Fn	Entertainment e x -		
	penses .....	100 00	
E 2 J-Fj	Subscriptions and		
	memberships .....	85 00	
		<u>          </u>	1,448 00
<b>Current Repairs and Maintenance:</b>			
E 2 J-Gc	Buildings and grounds	\$6,000 00	
E 2 J-Ga	Office furniture, ma-		
	chines and equip-		
	ment .....	100 00	
E 2 J-Gd	Household furniture,		
	machinery and		
	equipment .....	1,550 00	
		<u>          </u>	7,650 00
<b>Additions and Improvements:</b>			
E 2 J-Hc	Buildings and improvements, in-		
	cluding alterations to garage ...		327 00
			<u>          </u>
			<u><u>\$224,773 00</u></u>

E 2 K. Newark.

For salaries, and for maintenance of  
the State Teachers College, Newark.

<b>Salaries:</b>			
E 2 K-A	President .....	( <sup>1</sup> ) \$7,500 00	
E 2 K-Da	Teachers .....	186,840 00	
E 2 K-Db	Other employees ....	39,820 00	
		<u>          </u>	\$234,160 00
<b>Materials and Supplies:</b>			
E 2 K-Ec	Heat, light, power,		
	water, gas and elec-		
	tricity .....	\$6,950 00	
E 2 K-Ek	Educational, recrea-		
	tional and library		
	supplies .....	6,500 00	

*Account No.*

E 2 K-Eg	Stationery and office supplies .....	1,000 00	
E 2 K-Ee	Ground supplies (including ash removal) .....	500 00	
E 2 K-Ed	Household supplies ..	650 00	
E 2 K-Es	Printing .....	2,350 00	
E 2 K-Ef	Medical, surgical and chemical supplies ..	100 00	
		<hr/>	18,050 00
	<b>Services Other Than Personal:</b>		
E 2 K-Fa	Traveling expenses ..	\$1,400 00	
E 2 K-Fj	Subscriptions and memberships .....	25 00	
E 2 K-Fi	Freight, express and cartage .....	50 00	
E 2 K-Ff	Advertising .....	150 00	
E 2 K-Fu	Commencement and social program expenses .....	200 00	
		<hr/>	1,825 00
	<b>Current Repairs and Maintenance:</b>		
E 2 K-Gc	Buildings and grounds	\$4,685 00	
E 2 K-Gd	Household furniture, machinery and equipment .....	300 00	
E 2 K-Ga	Office furniture, machines and equipment .....	200 00	
E 2 K-Gl	Other equipment ....	100 00	
		<hr/>	5,285 00
	<b>Additions and Improvements:</b>		
E 2 K-Hc	Altering classroom .....	500 00	
		<hr/>	500 00
		<hr/>	<u>\$259,820 00</u>

## E 2 L. Paterson.

For salaries, and for maintenance of the State Teachers College, Paterson, pursuant to the provisions of R. S. 18:16-29 and R. S. 18:16-19.

<i>Account No.</i>	<b>Salaries:</b>		
E 2 L-A	President .....	( <sup>1</sup> )	\$7,500 00
E 2 L-Da	Teachers .....		107,370 00
E 2 L-Db	Other employees ....		17,800 00
			<hr/>
			\$132,670 00
	<b>Materials and Supplies:</b>		
E 2 L-Ec	Heat, light, power, water, gas and electricity .....		\$3,450 00
E 2 L-Ek	Educational, recreational and library supplies .....		5,000 00
E 2 L-Eg	Stationery and office supplies .....		500 00
E 2 L-Es	Printing .....		850 00
E 2 L-Ef	Drugs, medical, surgical and chemical supplies .....		50 00
E 2 L-Eo	Other materials and supplies .....		20 00
E 2 L-Ed	Household supplies ..		540 00
			<hr/>
			10,410 00
	<b>Services Other Than Personal:</b>		
E 2 L-Fa	Traveling expenses ..		\$900 00
E 2 L-Fp	Household expenses..		100 00
E 2 L-Ff	Advertising .....		200 00
E 2 L-Fh	Telephone and telegraph .....		550 00
E 2 L-Fi	Freight, express and cartage .....		75 00
E 2 L-Fj	Subscriptions .....		200 00
E 2 L-Fu	Commencement expenses .....		50 00
			<hr/>
			2,075 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>	
E 2 L-Ga	Office furniture, machines and equipment .....	\$75 00
E 2 L-Gc	Buildings and grounds	250 00
E 2 L-Gf	Scientific and laboratory equipment ....	50 00
		375 00
		\$145,530 00

✓  
E 2 M. Montclair.

For salaries and for maintenance of  
the State Teachers College, Montclair.

	<b>Salaries:</b>	
E 2 M-A	President ..... <sup>(1)</sup>	\$7,500 00
E 2 M-Da	Teachers .....	281,520 00
E 2 M-Db	Other employees ....	75,504 00
		\$364,524 00
	<b>Materials and Supplies:</b>	
E 2 M-Ea	Food .....	\$40,000 00
E 2 M-Ec	Heat, light, power, water, gas and electricity .....	22,050 00
E 2 M-Ek	Educational, recreational and library supplies .....	10,000 00
E 2 M-Ej	Engineering supplies.	35 00
E 2 M-Eg	Stationery and office supplies .....	1,300 00
E 2 M-Ee	Ground supplies ....	900 00
E 2 M-Eo	Other materials and supplies .....	425 00
E 2 M-Es	Printing .....	2,125 00
E 2 M-Ed	Household supplies ..	3,600 00

<i>Account No.</i>			
E 2 M-Eh	Vehicular transportation supplies .....	80 00	
E 2 M-Ef	Medical, surgical and chemical supplies ..	200 00	
		<u>          </u>	80,715 00
	<b>Services Other Than Personal:</b>		
E 2 M-Fa	Traveling expenses ..	\$2,350 00	
E 2 M-Fi	Freight, express and cartage .....	125 00	
E 2 M-Ff	Advertising .....	130 00	
E 2 M-Fj	Subscriptions and memberships .....	200 00	
E 2 M-Fu	Commencement expenses .....	700 00	
		<u>          </u>	3,505 00
	<b>Current Repairs and Maintenance:</b>		
E 2 M-Gl.	Other equipment ....	\$150 00	
E 2 M-Gc	Buildings and grounds	15,000 00	
E 2 M-Gd	Household furniture, machinery and equipment .....	300 00	
E 2 M-Ga	Office furniture, machines and equipment .....	200 00	
E 2 M-Gf	Scientific and laboratory equipment ....	125 00	
		<u>          </u>	15,775 00
			<u><u>\$464,519 00</u></u>

## E 2 N. Trenton.

For salaries, and for the maintenance  
of the State Teachers College,  
Trenton.

<i>Account No.</i>		<b>Salaries:</b>		
E 2 N-A	President .....	( <sup>1</sup> )	\$7,500	00
E 2 N-Da	Business manager ...		4,500	00
E 2 N-Db	Teachers .....		286,720	00
E 2 N-Dc	Other employees ....		124,880	00
			<hr/>	\$423,600 00
		<b>Materials and Supplies:</b>		
E 2 N-Ea	Food .....		\$64,900	00
E 2 N-Ec	Heat, light, power, water, gas and elec- tricity .....		35,000	00
E 2 N-Ek	Educational, recrea- tional and library supplies .....		10,000	00
E 2 N-Eg	Stationery and office supplies .....		1,000	00
E 2 N-Es	Printing .....		1,425	00
E 2 N-Eh	Vehicular transporta- tion supplies .....		300	00
E 2 N-Ee	Ground supplies .....		450	00
E 2 N-Ed	Household supplies ..		4,000	00
E 2 N-Ef	Medical, surgical and chemical supplies ..		300	00
			<hr/>	117,375 00
		<b>Services Other Than Personal:</b>		
E 2 N-Fa	Traveling expenses ..		\$2,050	00
E 2 N-Fp	Household expenses..		6,000	00
E 2 N-Fj	Subscriptions and memberships .....		140	00
E 2 N-Fi	Freight, express and cartage .....		100	00
			<hr/>	8,290 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>		
E 2 N-Gb	Automotive equip- ment .....	\$100 00	
E 2 N-Ga	Office furniture, ma- chines and equip- ment .....	100 00	
E 2 N-Gc	Buildings and grounds	10,000 00	
E 2 N-Gd	Household furniture, machinery and equipment .....	800 00	
E 2 N-Gf	Scientific and labora- tory equipment ....	580 00	
E 2 N-Ge	Recreational equip- ment .....	40 00	
E 2 N-Gi	Farm machinery ....	50 00	
		11,670 00	
			\$560,935 00
	Total teachers' colleges .....		\$1,882,833 80

(<sup>1</sup>) Salary range for Presidents of Teachers Colleges adopted by Civil Service Commission and approved by the Governor and the Appropriations Committee, \$7,500.00 to \$9,000.00.

E 2 N-I In addition to the several amounts above appropriated, there may be expended, upon the approval of the Commissioner of Taxation and Finance, any moneys received from dormitory, boarding hall or extension course fees or charges in excess of the receipts anticipated.

The moneys in this item appropriated to be deducted in the same manner as the moneys appropriated to normal schools are required to be deducted, pursuant to R. S. 18:10-31, and subsequent legislation.

✓ E 3. The School for the Deaf and The Manual Training  
and Industrial School for Colored Youth.

✓ E 3 I. School for the Deaf.

For salaries and for maintenance of  
the New Jersey School for the Deaf.

<i>Account No.</i>	<b>Salaries:</b>		
E 3 I-A	Superintendent .....	\$5,200	00
E 3 I-Da	Principal, teachers and instructors ....	180,952	66
E 3 I-Db	Other officers and em- ployees .....	120,776	00
E 3 I-Dc	Medical and surgical fees .....	900	00
		<hr/>	\$307,828 66
	<b>Materials and Supplies:</b>		
E 3 I-Ea	Food .....	\$37,000	00
E 3 I-Eb	Clothing .....	1,500	00
E 3 I-Ec	Heat, light, power, water, gas and elec- tricity .....	27,500	00
E 3 I-Ed	Household supplies ..	8,000	00
E 3 I-Ee	Farm, stable and grounds supplies ..	1,200	00
E 3 I-Ef	Industrial and voca- tional supplies ....	7,500	00
E 3 I-Eg	Medical, surgical and chemical supplies ..	1,000	00
E 3 I-Eh	Educational, recrea- tional and library supplies .....	4,500	00
E 3 I-Ei	Stationery and office supplies .....	265	00
E 3 I-Ej	Vehicular transporta- tion supplies .....	600	00

<i>Account No.</i>			
E 3 I-Eo	Other materials and supplies (fire fighting) .....	350	00
E 3 I-En	Earphones and equipment .....	2,000	00
			<u>91,415 00</u>
<b>Services Other Than Personal:</b>			
E 3 I-Fa	Traveling expenses (including children's carfare) .....	\$1,000	00
E 3 I-Fn	Entertainment expenses .....	750	00
E 3 I-Fi	Freight, express and cartage .....	50	00
E 3 I-Fh	Telephone and telegraph .....	1,300	00
			<u>3,100 00</u>
<b>Current Repairs and Maintenance:</b>			
E 3 I-Gb	Automotive equipment .....	\$400	00
E 3 I-Gc	Buildings and grounds .....	12,000	00
			<u>12,400 00</u>
			<u><u>\$414,743 66</u></u>

**E 3 J. Manual Training and Industrial School for Colored Youth.**

For salaries, and for maintenance of the Manual Training and Industrial School for Colored Youth.

<b>Salaries:</b>			
E 3 J-A	Principal .....	\$6,000	00
E 3 J-Da	Teachers .....	89,946	00
E 3 J-Db	Other officers and employees .....	63,084	00
E 3 J-Dc	Student labor .....	6,000	00
E 3 J-Dd	Religious services ...	200	00
			<u>\$165,230 00</u>

	<b>Materials and Supplies:</b>		
E 3 J-Ea	Food .....	\$32,000 00	
E 3 J-Ec	Heat, light, power, water, gas and elec- tricity .....	29,700 00	
E 3 J-Ed	Household and organ- ization supplies ...	8,000 00	
E 3 J-Ee	F a r m , s t a b l e a n d grounds supplies ..	12,500 00	
E 3 J-El	Industrial and voca- tional supplies ....	4,000 00	
E 3 J-Es	Printing .....	300 00	
E 3 J-Ek	Educational, recrea- tional and library supplies .....	4,000 00	
E 3 J-Ef	Medical, surgical and chemical supplies ..	750 00	
E 3 J-Eg	Stationery and office supplies .....	200 00	
E 3 J-Eh	Vehicular transporta- tion supplies .....	650 00	
E 3 J-Eo	Other materials and supplies .....	100 00	
		<hr/>	92,200 00
	<b>Services Other Than Personal:</b>		
E 3 J-Fa	Traveling expenses ..	\$600 00	
E 3 J-Fn	Entertainment e x - penses .....	600 00	
E 3 J-Fi	Freight, express and cartage .....	30 00	
E 3 J-Fj	Subscriptions .....	20 00	
E 3 J-Fu	Commencement e x - penses .....	68 00	
E 3 J-Fg	Rental of railroad sid- ing .....	32 00	
		<hr/>	1,350 00
	<b>Current Repairs and Maintenance:</b>		
E 3 J-Gc	Buildings and grounds .....		10,600 00

<i>Account No.</i>	<b>Additions and Improvements:</b>	
E 3 J-Hc	Clean settling tanks and overhaul chlorinators .....	1,300 00
		<hr/>
		\$270,680 00
		<hr/> <hr/>

Payments under this account to be made pursuant to R. S. 18:10-31, and subsequent legislation.

✓ E 4. The State University of New Jersey.

✓ E 4 I. General University.

**Salaries:**

E 4 I-D	Officers, members of faculty and other employees .....	\$1,984,833 51
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**Materials and Supplies:**

E 4 I-Ec	Heat, light, power, water, gas and electricity .....	\$64,550 00
E 4 I-Eo	Supplies .....	58,225 00
E 4 I-Eg	Stationery and printing, including catalogues .....	23,720 00
E 4 I-Ei	Equipment .....	23,135 00
E 4 I-Ek	Educational and library supplies ....	47,500 00
		<hr/>
		217,130 00

**Services Other Than Personal:**

E 4 I-Fa	Traveling expenses ..	\$17,400 00
E 4 I-Fh	Telephone and telegraph .....	10,950 00
E 4 I-Fc	Insurance .....	54,200 00
E 4 I-Fua	Retired allowances ..	28,080 00
E 4 I-Fi	Freight, express and cartage .....	1,550 00

*Account No.*

E 4 I-F1	Auditing and legal ex- penses .....	4,000 00	
E 4 I-Fva	Taxes .....	15,000 00	
E 4 I-Fj	Membership fees ....	650 00	
E 4 I-Fvb	Interest .....	13,475 00	
E 4 I-Fk	Rutgers studies .....	500 00	
E 4 I-Fvc	Investment custodian expense .....	4,000 00	
E 4 I-Fd	Postage .....	13,870 00	
E 4 I-Fub	Commencement ex- penses .....	6,000 00	
E 4 I-Fvd	Incidentals and con- tingent .....	34,355 00	
			<u>204,030 00</u>
	<b>Current Repairs and Maintenance:</b>		
E 4 I-Gc	Buildings and grounds	\$114,000 00	
E 4 I-Gl	Equipment .....	8,775 00	
			<u>122,775 00</u>
	<b>Additions and Improvements:</b>		
E 4 I-Hc	Construction program (first unit of new chemistry building to serve the several colleges) .....		965,000 00
	<b>Unclassified:</b>		
E 4 I-I	Research grants .....	\$80,000 00	
E 4 I-J	Expenses chargeable to special endow- ment fund income..	70,750 00	
E 4 I-K	Agricultural research	126,620 00	
E 4 I-L	Agricultural extension	182,447 00	
			<u>459,817 00</u>
			<u>\$3,953,585 51</u>

*Account No.*

E 4 I	Less university income, including student tuition, endowment income, Federal appropriations and miscellaneous income .....	1,592,815 00	
			<u>\$2,360,770 51</u>
	Less State scholarships .....	116,000 00	
			<u>Net State appropriation other than scholarships .....</u>
			\$2,244,770 51

**E 4 J. New Jersey College for Women.****Salaries:**

E 4 J-D	Officers, members of faculty and other employees .....	\$614,863 00
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**Materials and Supplies:**

E 4 J-Ec	Heat, light, power, water, gas and electricity .....	\$20,980 00	
E 4 J-Eg	Stationery and printing, including catalogue .....	8,700 00	
E 4 J-Ei	Equipment .....	8,275 00	
E 4 J-Ek	Educational, recreational and library supplies .....	10,700 00	
E 4 J-Eo	Supplies .....	16,935 00	
			<u>65,590 00</u>

**Services Other Than Personal:**

E 4 J-Fa	Traveling expenses ..	\$2,755 00
E 4 J-Fh	Telephone and telegraph .....	5,000 00
E 4 J-Fc	Insurance .....	11,500 00
E 4 J-Fl	Auditing and legal expenses .....	800 00

*Account No.*

E 4 J-Fva	Taxes .....	6,500 00	
E 4 J-Fvb	Interest .....	13,000 00	
E 4 J-Fvc	Investment custodian expense .....	1,300 00	
E 4 J-Fd	Postage .....	2,770 00	
E 4 J-Fua	Commencement ex- penses .....	1,000 00	
E 4 J-Fvd	Incidentals and con- tingent .....	14,123 00	
		<hr/>	58,748 00
<b>Current Repairs and Maintenance:</b>			
E 4 J-Gc	Buildings and grounds	\$45,000 00	
E 4 J-Gl	Equipment .....	1,175 00	
		<hr/>	46,175 00
<b>Unclassified:</b>			
E 4 J-I	Expenses chargeable to special en- dowment fund income .....		42,700 00
			<hr/>
			\$828,076 00
	Less university income, including student tuition, endowment income, Federal appropriations and miscel- laneous income .....		227,376 00
			<hr/>
			\$600,700 00
	Less State scholarships .....		84,000 00
			<hr/>
	Net State appropriation other than scholarships .....		\$516,700 00
			<hr/>

✓ **E 4 K. Agricultural Experiment Station.**

<b>Salaries:</b>			
E 4 K-A	Director .....	\$6,000 00	
E 4 K-D	Other officers and em- ployees .....	545,782 84	
		<hr/>	\$551,782 84

<i>Account No.</i>	<b>Materials and Supplies:</b>		
E 4 K-Ec	Heat, light, power, water, gas and elec- tricity .....	\$21,835	00
E 4 K-Ee	F a r m, s t a b l e and grounds supplies ..	47,772	00
E 4 K-Ed	Household and organ- ization supplies ...	150	00
E 4 K-Ef	Drugs, medical, surgi- cal and chemical supplies .....	19,037	00
E 4 K-Eh	Motor vehicular trans- portation supplies .	5,617	00
E 4 K-Eg	Stationery and office supplies .....	3,120	00
E 4 K-Es	Printing, binding, photographing and blueprinting .....	8,371	00
		<hr/>	105,902 00
	<b>Services Other Than Personal:</b>		
E 4 K-Fa	Traveling expenses	\$8,000	00
E 4 K-Fga	Rents .....	402	00
E 4 K-Fi	Freight, express and cartage .....	450	00
E 4 K-Fp	Household expenses..	300	00
E 4 K-Fv	D e v e l o p m e n t and operation of mos- quito traps .....	400	00
E 4 K-Fj	Subscriptions .....	1,309	00
E 4 K-Fua	Registration of ani- mals .....	360	00
E 4 K-Fgb	Garage rents .....	718	00
E 4 K-Fub	Veterinary and medical treatment .....	980	00
		<hr/>	12,919 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>		
E 4 K-Gb	Automotive equipment	\$5,289 00	
E 4 K-Gc	Building and grounds	8,600 00	
E 4 K-Gf	Scientific equipment..	2,910 00	
		<hr/>	16,799 00
			<hr/>
			\$687,402 84

✓ 1 E 4 K. Federal Approp. for Agricultural College.

✓ E 4 L. Scholarships.

	Scholarships at Rutgers University and The New Jersey College for Women:		
E 4 L-Ia	General University.	\$116,000 00	
E 4 L-Ib	New Jersey College for Women . . . . .	84,000 00	
		<hr/>	\$200,000 00
			<hr/>
			\$3,648,873 35

In addition thereto, it is recommended that all balances remaining in the Scholarship Fund as of June 30, 1946, be reappropriated for the benefit of veterans who were attending the university under State scholarships and whose education was interrupted as a result of serving their country.

Payments under this account to be made pursuant to R. S. 18:10-31, and subsequent legislation.

	/	<b>E 5. Newark Technical School and Newark College of Engineering.</b>	
<i>Account No.</i>			
<b>E 5 I</b>		For the purchase of higher education at the Newark Technical School and Newark College of Engineering	<b>\$154,300 00</b>
			<hr/> <hr/>
		Payments under this account to be made pursuant to R. S. 18:10-31, and subsequent legislation.	
		<b>E 6. Industrial Education, Manual Training and Vocational Schools.</b>	
		<b>Industrial Education.</b>	
<b>E 6 I</b>		For payments to schools established for industrial education pursuant to R. S. 18:15-24 .....	<b>\$69,000 00</b>
			<hr/>
		<b>Manual Training.</b>	
<b>E 6 J</b>		Payments to schools for manual train- ing, pursuant to R. S., chapter 9 of Title 52 .....	<b>700,000 00</b>
			<hr/>
		<b>Vocational Schools.</b>	
<b>E 6 Ka</b>		For the purpose of carrying into effect the provisions of chapter 76, laws of 1916, which provides for the ap- propriation of State funds for the purpose of carrying out the provi- sions of article 5, chapter 15, of Title 18 of the R. S., which author- ized State aid for vocational schools	<b>410,000 00</b>
<b>E 6 Kb</b>		For the purpose of carrying into effect the provisions of article 1, chapter 17 of Title 18 of the R. S., which provides that the State shall appro-	

	appropriate a sum not less than the maximum amount received from the Federal Government under an act of Congress which provides for Federal co-operation in the promotion of such education as agriculture and the trades and industries, and for the proper preparation of teachers of vocational subjects....	31,755 49
<i>Account No.</i> E 6 Kc	Matching George-Deen Vocational Law .....	26,000 00
		\$467,755 49
		\$1,236,755 49

Payments under this account to be made pursuant to R. S. 18:10-31, and subsequent legislation.

- 1 E 6 K Vocational Education, Smith-Hughes Fund.
- 2 E 6 K Vocational Education, George-Deen Fund.
- 3 E 6 K Vocational Education, National Defense.

✓ E 7 I. State School Tax Account.

To carry out the provisions of chapter 162, laws of 1945, to appropriate, out of the proceeds of the Corporation Franchise Tax, interest and penalties collected pursuant to said act, for the purpose of maintaining free public schools, the sum of \$4,000,000.00 annually, which sum shall on or before December 20 in each year be transferred by the State Treasurer to the State School Tax Account. Such appropriation shall be applied toward reduction of the State School Tax as provided by section 18:10-18 of the Revised

Statutes and shall be apportioned and distributed in the same manner and for the same purposes as the proceeds of the State School Tax ..\$4,000,000 00

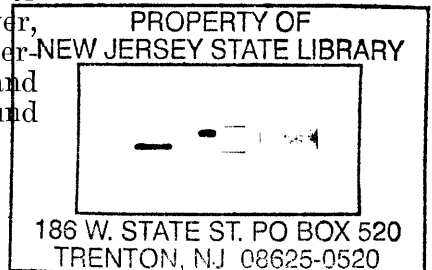
**E 8. Teachers' Pension and Annuity Fund.**

**Unclassified:**

	State's contribution to Teachers' Pension and Annuity Fund, pursuant to article 3, chapter 13 of Title 18 of the R. S.	
<i>Account No.</i>		
E 8 Ia	Pension Accumulation Fund .....	\$2,459,687 00
	Pension Fund—	
E 8 Ib	Normal contribution .....	393,407 00
E 8 Ic	Deficiency contribution .....	3,826,733 00
E 8 Id	For interest due Teachers' Pension and Annuity Fund pursuant to chapter 159, laws of 1941 .....	176,055 57
		<u>\$6,855,882 57</u>

**E 9. Teachers' Pension and Annuity Fund (From Motor Vehicle Fees).**

E 9 Ia Payments to the Teachers' Pension and Annuity Fund out of receipts of license fees, whether vehicular or driver, 1/5 of the sum certified as due and payable to that fund



	on July 1, 1943, pur-	
	suant to chapter	
<i>Account No.</i>	190, laws of 1942 ..	\$1,266,556 00
E 9 Ib	Interest .....	75,993 36
		\$1,342,549 36

Should School Apportionment Funds be insufficient to make payment pursuant to the provisions of 18:10-31, additional funds to meet this appropriation shall be drawn from the General State Fund.

TE 10. State School Fund.

The following sums or so much thereof as may be necessary are hereby appropriated out of the income of the school fund for the purposes specified:

TE 10 Ia For the support of free public schools, the income of the fund, not exceeding ..... \$450,000 00

TE 10 Ib **Premiums and Accrued Interest:**  
Such sum as is required to pay premiums and accrued interest on bonds purchased.

School Fund Expenses.

**Necessary Legal and Other Expenses:**

TE 10 I-D	Salaries .....	\$4,500 00	
TE 10 I-Ft	Other expenses .....	500 00	
		5,000 00	

## Refunds.

*Account No.***TE 10 R**

Whenever by the conversion of a lease into a grant, or by the execution of a new lease, the rental that has been paid in advance to the State for land under water under riparian lease is in excess of the amount actually accruing and owing thereunder, the same has been carried to the credit of the trustees of the school fund, the State Treasurer, upon warrant of the Commissioner of Taxation and Finance, is hereby authorized and directed at any time upon application of the persons entitled to the same, to repay such excess from the income of the school fund.

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 \$455,000 00
 

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**F. AGRICULTURE.****F 1. State Soil Conservation Committee.**

	<b>Salaries:</b>	
<b>F 1 D</b>	Employees .....	\$2,000 00
	<b>Materials and Supplies:</b>	
<b>F 1 Es</b>	Printing .....	150 00
	<b>Services Other Than Personal:</b>	
<b>F 1 Fa</b>	Traveling expenses .....	875 00
<b>F 1 Gi</b>	Current repairs .....	500 00
		<hr/>
		\$3,525 00
		<hr/>
		<hr/>

F 2. Department of Agriculture.

Salaries and administration of the  
Department of Agriculture pursuant to chapter 1 of Title 4 of the  
R. S.

<i>Account No.</i>		<b>Salaries:</b>		
F 2 A		Secretary .....	\$10,000	00
F 2 D		Other officers and employees .....	401,672	00
			411,672	00
				\$411,672 00
		<b>Materials and Supplies:</b>		
F 2 Ec		Heat, light, power, water, gas and electricity .....	\$1,920	00
F 2 Ef		Drugs, medical, surgical and chemical supplies .....	6,500	00
F 2 Eh		Vehicular transportation supplies .....	7,845	00
F 2 Eg		Stationery and office supplies .....	5,880	00
F 2 Ek		Educational, recreational and library supplies .....	250	00
F 2 Eo		Other materials and supplies .....	750	00
F 2 Es		Printing and binding.	8,000	00
F 2 En		Field and exhibit supplies .....	2,305	00
			33,450	00
				33,450 00
		<b>Services Other Than Personal:</b>		
F 2 Fa		Traveling expenses ..	\$23,805	00
F 2 Fi		Freight, express and cartage .....	80	00
F 2 Fp		Household expenses..	300	00
F 2 Fj		Subscriptions and membership fees ..	675	00

*Account No.*

F 2 Ft	Miscellaneous ex- penses (including postage) .....	750 00	
F 2 Fna	Maintenance of adult fairs .....	4,500 00	
F 2 Fga	Garage rents .....	2,296 00	
F 2 Fua	U. S. Department of Agriculture fees ...	650 00	
F 2 Fgb	Miscellaneous rentals.	563 00	
F 2 F-Nb	Maintenance boys' and girls' 4-H Club Ex- hibits .....	17,500 00	
F 2 Fub	Exhibits .....	1,600 00	
		<hr/>	52,719 00
	<b>Current Repairs and Maintenance:</b>		
F 2 Gc	Buildings and grounds	\$700 00	
F 2 Gb	Automotive equipment	5,000 00	
F 2 Ga	Office furniture, ma- chines and equip- ment .....	540 00	
F 2 Gf	Scientific equipment..	400 00	
		<hr/>	6,640 00
	<b>Unclassified Expenditures:</b>		
F 2 I	Indemnities — C o n - demned Cattle ....	\$90,000 00	
F 2 J	Vaccination of cattle a g a i n s t Bang's disease .....	25,000 00	
		<hr/>	115,000 00
			<hr/>
			\$619,481 00
F 2 K	Less fees available for departmental use, approximately .....	24,340 00	
		<hr/>	<hr/>
			\$595,141 00

/ F 3. State Board of Milk Control.

	<b>Salaries:</b>		
Account No.			
F 3 A	Director .....	\$10,000	00
F 3 Da	Other officers and employees .....	82,020	00
F 3 B	Fees (members of board) .....	3,600	00
F 3 Db	Professional service at hearings .....	1,000	00
		\$96,620	00
	<b>Materials and Supplies:</b>		
F 3 Eh	Vehicular transportation supplies .....	\$2,300	00
F 3 Eg	Stationery and office supplies .....	1,500	00
F 3 Es	Printing .....	400	00
		4,200	00
	<b>Services Other Than Personal:</b>		
F 3 Fa	Traveling expenses ..	\$5,500	00
F 3 Fg	Garage rents .....	95	00
F 3 Ff	Advertising (notices of hearings) .....	200	00
F 3 Fj	Subscriptions .....	200	00
F 3 Ft	Miscellaneous expenses .....	500	00
		6,495	00
	<b>Current Repairs and Maintenance:</b>		
F 3 Gb	Automotive equipment	\$1,750	00
F 3 Ga	Office furniture, machines and equipment .....	300	00
		2,050	00
		\$109,365	00

## G. MILITARY.

## G 1 I. Adjutant-General's Department.

<i>Account No.</i>	<b>Salaries:</b>		
G 1 I-A	Adjutant-General . . . .	\$7,944 00	
G 1 I-Da	Deputy Adjutant-General . . . . .	7,744 00	
G 1 I-Db	Chief, War Records and Mobilization Division and Other Clerical Services . . .	72,998 00	
		<hr/>	\$88,686 00
	<b>Materials and Supplies:</b>		
G 1 I-Eg	Stationery and office supplies . . . . .	\$1,000 00	
G 1 I-Eh	Vehicular transportation supplies . . . . .	590 00	
G 1 I-Ek	Educational, recreational and library supplies . . . . .	75 00	
G 1 I-Es	Printing and binding.	1,400 00	
		<hr/>	3,065 00
	<b>Services Other Than Personal:</b>		
G 1 I-Fa	Traveling expenses ..	\$450 00	
G 1 I-Fp	Household expenses..	60 00	
G 1 I-Fj	Subscriptions and membership fees ..	561 50	
		<hr/>	1,071 50
	<b>Current Repairs and Maintenance:</b>		
G 1 I-Gb	Automotive equipment	\$160 00	
G 1 I-Ga	Office furniture, machines and equipment . . . . .	150 00	
G 1 I-Gl	Repair of old flags . . .	1,000 00	
		<hr/>	1,310 00
			<hr/>
			\$94,132 50

✓ **G 1 J. Adjutant-General's Department.**

*Voting Records Division*

<i>Account No.</i>	<b>Salaries:</b>		
G 1 J-D	Employees .....	\$22,380 00	
	<b>Materials and Supplies:</b>		
G 1 J-Eg	Stationery and office supplies .....	\$4,000 00	
G 1 J-Es	Printing .....	11,000 00	
			15,000 00
	<b>Services Other Than Personal:</b>		
G 1 J-Ft	Miscellaneous expenses .....	1,400 00	
			<u>\$38,780 00</u>
			<u>\$132,912 50</u>

✓ **G 2. National Guard and/or State Guard.**

**For Maintenance and Operation of Installations and  
Expenses of National Guard and/or State Guard.**

	<b>Salaries:</b>		
G 2 Da	Employees .....	\$335,858 25	
G 2 Db	Fees of examining surgeons .....	2,000 00	
			\$337,858 25
	<b>Materials and Supplies:</b>		
G 2 Ec	Heat, light, power, water, gas and elec- tricity .....	\$108,600 00	
G 2 Ed	Household and organ- ization supplies ...	12,000 00	
G 2 Eh	Motor vehicular trans- portation supplies..	2,000 00	
			<u>122,600 00</u>

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
G 2 Fh	Telephone and telegraph .....	\$6,000	00
G 2 Fa	Traveling expenses (military board) ..	375	00
G 2 Fg	Rent of buildings ....	5,560	00
G 2 Fb	Insurance (fire) .....	35,000	00
G 2 Fc	Insurance (other than fire) .....	24,000	00
G 2 Fp	Household expenses..	252	00
G 2 Fd	Postage .....	300	00
			<u>71,487 00</u>
	<b>Current Repairs and Maintenance:</b>		
G 2 Gc	Buildings and grounds	\$37,000	00
G 2 Ga	Furniture and equipment .....	1,200	00
G 2 Gb	Automotive equipment	1,800	00
			<u>40,000 00</u>
	<b>Unclassified Expenses:</b>		
G 2 J	Medical attendance for National and/or State Guard claims.	\$6,000	00
G 2 K	Death claims for Pvt. Thomas Leidner ...	531	96
G 2 L	Transportation and expenses of State Guard and/or National Guard for drills, inspections, parades, schools of instruction, etc. ....	2,000	00
G 2 I	Encampment expenses	65,000	00
G 2 M	Equipping and maintaining of the State Guard and/or National Guard .....	50,000	00
			<u>123,531 96</u>
			<u><u>\$695,477 21</u></u>

✓

**G 3. Naval Militia.**

<i>Account No.</i>	<b>Salaries:</b>		
<b>G 3 D</b>	Armorer and caretakers .....		\$10,680 00
	<b>Materials and Supplies:</b>		
<b>G 3 Ec</b>	Heat, light, power, water, gas and elec- tricity .....	\$2,000 00	
<b>G 3 Ed</b>	Household and organ- ization supplies ....	1,000 00	
			3,000 00
	<b>Services Other Than Personal:</b>		
<b>G 3 Fh</b>	Telephone and tele- graph .....	\$200 00	
<b>G 3 Fp</b>	Household expenses..	50 00	
<b>G 3 I</b>	Allowance for organ- ization .....	3,900 00	
			4,150 00
	<b>Current Repairs and Maintenance:</b>		
<b>G 3 Gc</b>	Buildings and grounds .....		350 00
			\$18,180 00
			\$18,180 00

✓

**G 4. Quartermaster-General's Department.**

	<b>Salaries:</b>		
<b>G 4 A</b>	Quartermaster - G e n - eral .....	\$7,944 00	
<b>G 4 D</b>	Compensation for as- sistants .....	57,278 82	
			\$65,222 82

<i>Account No.</i>	<b>Materials and Supplies:</b>	
G 4 Eg	Stationery and office supplies .....	500 00
	<b>Services Other Than Personal:</b>	
G 4 Fj	Subscriptions and membership fees	100 00
	<b>Current Repairs and Maintenance:</b>	
G 4 Ga	Office furniture, machines and equipment .....	100 00
		<hr/>
		\$65,922 82
		<hr/> <hr/>

## H. PENSION AND RETIREMENT FUND.

### H 1. Judicial Retirement Fund.

H 1 I	For the purpose of carrying out the provisions of article 1, chapter 6 of Title 43 of the R. S. ....	\$24,000 00
		<hr/> <hr/>

### H 2. Pensions.

H 2 I	For amount required to pay pensions pursuant to various acts relative thereto, irrespective of any pro- visions therein that pensions shall be made in the appropriation or tax levy for the department of the pub- lic service from which the pensioner shall be so retired .....	\$175,000 00
		<hr/> <hr/>

✓ **H 3. State Employees' Retirement System.**

Expenses in carrying into effect the provisions of chapter 14 of Title 43 of the R. S.

<i>Account No.</i>		<b>Salaries:</b>		
H 3 A	Secretary .....	( <sup>1</sup> )	\$5,100	00
H 3 J-D	Compensation paid from receipts .....		1,440	00
H 3 D	Compensation for as- sistants .....		39,380	00
			\$45,920	00
		<b>Materials and Supplies:</b>		
H 3 Eg	Stationery and office supplies .....		\$1,000	00
H 3 Es	Printing .....		700	00
			1,700	00
		<b>Services Other Than Personal:</b>		
H 3 Fg	Rent of safe deposit box .....		\$125	00
H 3 Fi	Freight, express and cartage .....		25	00
H 3 Ft	Miscellaneous ex- penses .....		100	00
H 3 Fj	Subscriptions .....		280	00
H 3 Fu	Medical examinations		250	00
			780	00
		<b>Current Repairs and Maintenance:</b>		
H 3 Ga	Office furniture, maintenance and equipment .....		150	00
		<b>Unclassified:</b>		
H 3 Ia	To the Treasurer of the State of New Jersey custodian for interest on de- ferred payment of			

	\$100,000.00 to Con- tingent Reserve Fund created by R. S. 43:14-12 and 43:14-14 State's Ac- crued Liability Con- tribution .....	\$3,000 00	
<i>Account No.</i> H 3 Ib	State's share, contri- butions on account of members' service	434,532 00	
H 3 Ic	State's share, contri- butions on account of members' service of employees whose salaries were paid from the State High- way Fund .....	171,640 00	
H 3 J	Receipts from counties or municipalities pursuant to chapter 15 of Title 43 of the R. S., estimated ...	4,700 00	
			613,872 00
	( <sup>1</sup> ) Salary range adopted by Civil Service Commission and ap- proved by Governor and Appropriations Committee, \$5,100.00 to \$6,000.00		
			<u>\$662,422 00</u>

H 4. Annuity for Widows of Governors.

H 4 I	Annuity for widows of Governors of New Jersey, pursuant to R. S. 43:8-2 .....	\$5,000 00
		<u>\$5,000 00</u>

H 5. Study of State Pension Systems.

Account No.

H 5 I To the Commissioner of Taxation and Finance in the event it becomes necessary to retain actuaries or other assistants to conduct a study into the financial requirements of present State pension funds.

The unexpended balance in this account as of June 30, 1946, is hereby reappropriated.

H 6. Police and Firemen's Retirement System.

H 6 I For administration costs ..... \$21,620 00

H 7. Police and Firemen's Apportionment Fund.

H 7 I Apportionment Fund as provided by chapter 254, laws of 1944 ..... \$1,000,000 00

J. CONSTRUCTIVE.

J 1. South Jersey Port Commission.

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the R. S.

Salaries:

J 1 A	Secretary .....	\$5,000 00	
J 1 D	Other employees ....	19,919 00	
		<u>          </u>	\$24,919 00

<i>Account No.</i>	<b>Materials and Supplies:</b>		
J 1 Eh	Motor vehicular transportation supplies..	\$250 00	
J 1 Eg	Stationery and office supplies .....	225 00	
J 1 Es	Printing .....	300 00	
J 1 Ek	Educational and library supplies ....	300 00	
J 1 Ej	Engineering supplies.	100 00	
		<hr/>	1,175 00
	<b>Services Other Than Personal:</b>		
J 1 Fa	Traveling expenses ..	\$1,000 00	
J 1 Fh	Telephone and telegraph .....	175 00	
J 1 Fc	Insurance (other than fire) .....	415 00	
J 1 Ff	Advertising (legal) ..	75 00	
J 1 Fj	Subscriptions and membership fees ..	375 00	
J 1 Fd	Postage .....	200 00	
J 1 Fu	Traffic and stream surveys .....	250 00	
J 1 Ft	Miscellaneous expenses .....	175 00	
		<hr/>	2,665 00
	<b>Current Repairs and Maintenance:</b>		
J 1 Gb	Automotive equipment	\$200 00	
J 1 Ga	Repairs to office machines and equipment .....	38 00	
		<hr/>	238 00
			<hr/> <hr/>
			\$28,997 00

## K. GENERAL.

## K 1. Burial Grounds.

*Account No.*

K 1 I	For the care and maintenance of burial grounds, purchased by the State pursuant to chapter 171, laws of 1898 .....	\$75 00
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## K 2. Commission on State Tax Policy.

K 2 I	For the expenses for the fiscal year ending June 30, 1947 (Chapter 157, Laws of 1945) .....	\$10,000 00
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## K 3. Palisades Interstate Park Commission.

## Salaries:

K 3 D	Employees .....	\$132,743 00
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## Materials and Supplies:

K 3 Eb	Clothing .....	\$750 00
K 3 Ec	Heat, light, power, water, gas and electricity .....	6,000 00
K 3 Ee	Ground supplies .....	200 00
K 3 Ed	Household and organization supplies ...	500 00
K 3 Ef	Medical, surgical and chemical supplies ..	50 00
K 3 Eh	Motor vehicular transportation supplies..	550 00
K 3 Eg	Stationery and office supplies .....	400 00
K 3 Eja	Photographing, blue-printing and drafting supplies .....	100 00
K 3 Ejb	Engineering supplies.	100 00
	<hr/>	8,650 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
K 3 Fa	Traveling expenses ..	\$50 00	
K 3 Fh	Telephone and tele- graph .....	1,000 00	
K 3 Fd	Postage .....	250 00	
		<hr/>	1,300 00
	<b>Current Repairs and Maintenance:</b>		
K 3 Gb	Automotive equipment	\$1,950 00	
K 3 Gc	Buildings and grounds	2,420 00	
K 3 G1	Other equipment ....	430 00	
		<hr/>	4,800 00
			<hr/> <hr/>
			\$147,493 00

#### K 4. State Crippled Children's Commission.

Carrying out the provisions of chapter 188, laws of 1926, and supplements.

	<b>Salaries:</b>		
K 4 A	Director .....	\$5,500 00	
K 4 D	Other clerical services	9,080 00	
		<hr/>	\$14,580 00
	<b>Materials and Supplies:</b>		
K 4 Eg	Stationery and office supplies .....	\$275 00	
K 4 Ef	Hospitalization, braces, et cetera .....	31,180 00	
		<hr/>	31,455 00
	<b>Services Other Than Personal:</b>		
K 4 Fa	Traveling expenses .....	750 00	
		<hr/>	750 00
			<hr/> <hr/>
			\$46,785 00
1 K 4	<b>Federal Fund.</b>		

**K 5. New Jersey Archives.**

*Account No.*

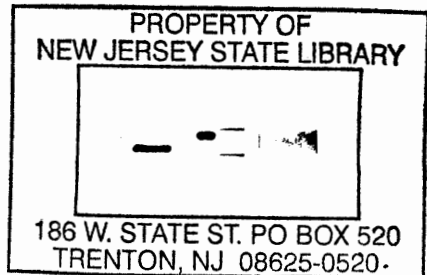
K 5 D	Salaries .....	\$1,650 00
	<b>Materials and Supplies:</b>	
K 5 Es	Printing and binding New Jersey Archives .....	3,402 06
		\$5,052 06
		\$5,052 06

**K 6. Commission on Urban Colored Population.**

K 6 D	Salaries, officers and employees .....	\$20,880 00
	<b>Materials and Supplies:</b>	
K 6 Eg	Stationery and office supplies .....	\$400 00
K 6 Ek	Educational, recreational and library supplies .....	200 00
K 6 Es	Printing, binding, photographing and blueprinting .....	350 00
		950 00
	<b>Services Other Than Personal:</b>	
K 6 Fa	Traveling expenses ..	\$3,000 00
K 6 Fg	Rent of equipment ..	66 00
K 6 Fu	Educational expenses.	1,000 00
K 6 Ft	Miscellaneous expenses .....	200 00
		4,266 00
	<b>Current Repairs and Maintenance:</b>	
K 6 Ga	Office furniture, machines and equipment .....	110 00
		110 00
		\$26,206 00

**K 7. Rehabilitation Commission.**

<i>Account No.</i>	<b>Salaries:</b>		
K 7 D	Physicians, assistants and other employees .....		\$3,120 00
	<b>Materials and Supplies:</b>		
K 7 Ec	Heat, light, power, water, gas and electricity .....	\$100 00	
K 7 Ef	Artificial appliances..	11,430 00	
K 7 Ela	C u r a t i v e workshop equipment .....	5,000 00	
K 7 Elb	Tuition and vocational supplies .....	47,000 00	
		<hr/>	63,530 00
	<b>Services Other Than Personal:</b>		
K 7 Fp	Household expenses..	\$200 00	
K 7 Fva	Hospitalization .....	5,100 00	
K 7 Fvb	Medical examinations	11,615 00	
K 7 Fvc	Medical treatments ..	17,634 00	
		<hr/>	34,549 00
G 7 Gl	Current repairs and maintenance ...		100 00
	<b>Unclassified Expenditures:</b>		
K 7 I	Compensation award to Estate of Lila S. Myers .....	\$685 68	
K 7 Fu	Specific department expenses .....	1,000 00	
		<hr/>	1,685 68
			<hr/>
			\$102,984 68
			<hr/> <hr/>
1 K 7	<b>Federal Fund.</b>		



L. SPECIAL FUNDS.

✓ L 1. State Emergency Fund.

Account No.

L 1 I

For the Commissioner of Taxation and Finance to meet any condition of emergency until legislation appropriate therefor shall be enacted; *provided, however,* that all disbursements therefrom shall be made only upon the written authorization of the Governor ..... \$25,000 00

L 1 J

For the Commissioner of Taxation and Finance to pay compensation awards allowed State employees upon the written authorization of the Governor ..... 25,000 00

\$50,000 00

✓ L 2. Equipment Account.

L 2 I

To the Commissioner of Taxation and Finance, through the division of purchase and property, for centralized purchases of furniture, motor vehicles, institutional and departmental equipment ..... \$799,000 00

\$799,000 00

**L 3. Salary Adjustments, Increments, and  
War Adjustments.**

*Account No.*

L 3 I	For the increased cost of an institutional program to adjust the work-day comparable to other State employees, and to fix the minimum salary at \$1,560.00 (less maintenance) for certain institutional employees .....	\$1,250,000 00
L 3 J	For length of service increments to reclassified employees; for the cost of length of service increments to career men in the unclassified service based on a salary schedule adopted by the Civil Service Commission, on March 5, 1946, which salary schedule was approved by the Governor and the Appropriations Committee; for modified war adjustment to continue provisions under chapter 91, P. L. 1945.	\$1,500,000 00
	Less amounts provided to bring certain line item employees to new minimums as established by aforementioned schedule adopted by the Civil Service Commission and approved by the Governor and Appropriations Committee..	26,600 00
		1,473,400 00

It is hereby provided that transfers may be made to line item salary appropriations, for length of service increases to those officers and employees whose positions have been placed on a salary range basis in the schedule aforementioned as adopted by the Civil Service Commission, approved by the Governor and the Appropriations Committee.

\$2,723,400 00

✓ **X. INSTITUTIONS AND AGENCIES.**

✓ **X 1 I. Department of Institutions and Agencies.**

<i>Account No.</i>	<b>Salaries:</b>		
X 1 I-A	Commissioner . . . . .	\$15,000 00	
X 1 I-Da	Director of administration and accounts—deputy commissioner . . . . . <sup>(1)</sup>	8,000 00	
X 1 I-Db	Other officers and employees . . . . .	209,150 00	
		\$232,150 00	
	<b>Materials and Supplies:</b>		
X 1 I-Eg	Stationery, office supplies and equipment	\$5,000 00	
X 1 I-Eh	Vehicular transportation supplies . . . . .	2,600 00	
		7,600 00	

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 1 I-Fa	Traveling expenses ..	\$3,000 00	
X 1 I-Ft	Miscellaneous ex- penses .....	2,000 00	
X 1 I-Fu	Departing aliens and nonresidents .....	2,000 00	
		<u>          </u>	7,000 00
	<b>Current Repairs and Maintenance:</b>		
X 1 I-Gb	Automotive equipment .....		1,400 00
	<b>X 1 J. Central Parole Bureau.</b>		
	<b>Salaries:</b>		
X 1 J-A	Deputy commissioner, director, parole and domestic rela- tions .....	( <sup>1</sup> ) \$7,500 00	
X 1 J-Da	Other employees ....	176,500 16	
X 1 J-Db	Special services .....	1,000 00	
		<u>          </u>	185,000 16
	<b>Materials and Supplies:</b>		
X 1 J-Eg	Stationery, office sup- plies and equipment	\$2,000 00	
X 1 J-Eh	Vehicular transporta- tion supplies .....	4,000 00	
		<u>          </u>	6,000 00
	<b>Services Other Than Personal:</b>		
X 1 J-Fa	Traveling expenses ..	\$7,000 00	
X 1 J-Ft	Miscellaneous ex- penses .....	900 00	
		<u>          </u>	7,900 00
	<b>Current Repairs and Maintenance:</b>		
X 1 J-Gb	Automotive equipment .....		1,000 00
	<b>X 1 K. Division of Old Age Assistance.</b>		
	<b>Salaries:</b>		
X 1 K-A	Director .....	( <sup>2</sup> ) \$6,000 00	
X 1 K-D	Other officers and em- ployees .....	62,160 00	
		<u>          </u>	68,160 00

	<b>Materials and Supplies:</b>		
X 1 K-Eg	Stationery, office supplies and equipment	\$2,500 00	
X 1 K-Eh	Vehicular transportation supplies .....	850 00	
		<u>          </u>	3,350 00
	<b>Services Other Than Personal:</b>		
X 1 K-Fa	Traveling expenses ..	\$1,500 00	
X 1 K-Ft	Miscellaneous expenses .....	30 00	
X 1 K-Fga	Garage rent .....	570 00	
X 1 K-Fgb	Rental of I. B. M. equipment .....	1,800 00	
		<u>          </u>	3,900 00
	<b>Current Repairs and Maintenance:</b>		
X 1 K-Gb	Automotive equipment .....		150 00
X 1 K-I	Fed. Subsidy for Adm. Expenses.		
X 1 L	Adoption Law Expenses.		
	<b>X 1 Z. Industrial Supervision.</b>		
	<b>Salaries:</b>		
X 1 Z-A	Director institutional industries .....	( <sup>3</sup> ) \$7,500 00	
X 1 Z-Da	Assistant director of industries .....	( <sup>4</sup> ) 5,280 00	
X 1 Z-Db	Clerical services and other employees ...	28,980 00	
		<u>          </u>	\$41,760 00
	<b>Unclassified:</b>		
X 1 Z-I	Compensation Award—Peter Walsh .....		1,040 00
			<u>          </u>
			<u><u>\$42,800 00</u></u>

*Account No.*

**X 1 Z-Z**

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of R. S. 30:4-100, all receipts when received derived from State use production will be credited to the State Use Revolving Fund.

**X 1 Z-J**

The following sum is appropriated from the State Use Revolving Fund, for further plant and equipment for State use industries from the surplus in the revolving fund in excess of the amount of \$50,000.00.

Repair, replacement and extension of State use industry, as follows:

State Prison .....	}	
Rahway Reformatory		
Vineland State School .....		
State Home for Girls		
North Jersey Training School, Totowa		
Criminal Insane and Penal Institutions		
Reformatory, Annandale .....		
Prison Farm, Bordentown .....		
Prison Farm, Leesburg .....		
Reformatory, Clinton		
Commission for the Blind .....		
Central Office .....		

\$67,500 00

✓ 1 X 1 N. Division of Architecture, Construction  
and Maintenance.

<i>Account No.</i>	<b>Salaries:</b>		
1 X 1 N-A	Director .....	( <sup>2</sup> )	\$6,500 00
1 X 1 N-Da	Assistant director and mechanical en- gineer .....	( <sup>5</sup> )	5,460 00
1 X 1 N-Db	Other employees ....		74,720 00
			\$86,680 00
	<b>Materials and Supplies:</b>		
1 X 1 N-Eh	Vehicular transporta- tion supplies .....		\$1,200 00
1 X 1 N-Eg	Stationery and office supplies .....		600 00
1 X 1 N-Ej	Photographing, photo- stating and blue- printing supplies ..		500 00
			2,300 00
	<b>Services Other Than Personal:</b>		
1 X 1 N-Fa	Traveling expenses ..		\$1,500 00
1 X 1 N-Ft	Miscellaneous ex- penses .....		600 00
			2,100 00
	<b>Current Repairs and Maintenance:</b>		
1 X 1 N-Gb	Automotive equipment .....		600 00

It is hereby provided that additional employees shall be paid from the fees received by the division at rates fixed by the Civil Service Commission.

Salary ranges adopted by Civil Service Commission and approved by Governor and Appropriations Committee as follows:

- (1) \$7,500.00 to \$10,000.00  
 (2) 6,000.00 to 7,500.00  
 (3) 7,500.00 to 9,000.00  
 (4) 5,100.00 to 6,000.00  
 (5) 5,000.00 to 6,000.00

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\$615,290 16

2 X 1 N. Institutions Construction Fund.

	<b>Fireproofing and Reconstruction of Housing Units for Patients and Inmates:</b>		
<i>Account No.</i>			
<b>2 X 1 N-I</b>	New Jersey State Hospital at Greystone Park—Dormitory Building .....	}	\$300,000 00
	New Jersey State Hospital at Trenton—Annex Building ....		
	New Jersey State Home for Boys, Jamesburg—Administration Building .....		
	New Jersey Reformatory at Clinton—Dormitory Building .....		
	<b>Establishment of a Diagnostic Center:</b>		
<b>2 X 1 N-J</b>	Central Clinic Building .....	}	300,000 00
	Utilities, heat, light, power, water, sewerage disposal .....		
	Three small separated ward buildings .....		
	One strong building .....		
	Equipment .....		
			<hr/> <hr/> \$600,000 00

X 2. Colony for Feeble-Minded Males, New Lisbon.

For salaries and wages, and for maintenance of the Colony for Feeble-Minded Males, on the basis of eight hundred inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 2 A	Superintendent ... <sup>(1)</sup>	\$5,700	00
X 2 Da	Other officers and employees .....	194,600	29
X 2 Db	Medical and surgical fees .....	1,200	00
X 2 Dc	Religious services ...	1,200	00
		<hr/>	\$202,700 29
	<b>Materials and Supplies:</b>		
X 2 Ea	Food .....	\$50,000	00
X 2 Eb	Clothing .....	13,750	00
X 2 Ec	Heat, light, power, water, gas and electricity .....	40,000	00
X 2 Ed	Household supplies ..	13,500	00
X 2 Ee	Farm, stable and grounds supplies ..	27,000	00
X 2 El	Industrial and vocational supplies ....	1,800	00
X 2 Ef	Medical, surgical and chemical supplies ..	3,000	00
X 2 Eh	Vehicular transportation supplies .....	1,900	00
X 2 Eg	Stationery and office supplies .....	600	00
X 2 Eka	Educational, recreational and library supplies .....	900	00
X 2 Eo	Other materials and supplies .....	1,750	00
X 2. Ekb	Replacement of band instruments .....	200	00
		<hr/>	154,400 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 2 Fa	Traveling expenses ..	\$500 00	
X 2 Fh	Telephone and tele- graph .....	2,100 00	
X 2 Fn	Entertainment ex- penses .....	650 00	
X 2 Fi	Freight, express and cartage .....	300 00	
		<hr/>	3,550 00
	<b>Current Repairs and Maintenance:</b>		
X 2 Gb	Automotive equipment	\$600 00	
X 2 Gc	Buildings and grounds	8,500 00	
		<hr/>	9,100 00
	<b>New Buildings:</b>		
X 2 Hc	Housing for patients .....	165,000 00	
		<hr/>	<hr/>
			\$534,750 29

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for the training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the colony.

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.

X 3. Colony for Feeble-Minded Males, Woodbine.

For salaries and wages, and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of eight hundred fifty inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 3 A	Superintendent ... <sup>(1)</sup>	\$5,700	00
X 3 Da	Attendants, nurses and other employees ...	233,937	76
X 3 Db	Medical, surgical and dental fees .....	1,000	00
		<hr/>	\$240,637 76
	<b>Materials and Supplies:</b>		
X 3 Ea	Food .....	\$83,000	00
X 3 Eb	Clothing .....	9,500	00
X 3 Ec	Heat, light, power, water, gas and electricity .....	31,000	00
X 3 Ed	Household supplies ..	11,000	00
X 3 Ee	Farm, stable and grounds supplies ..	5,000	00
X 3 Ef	Medical, surgical and chemical supplies ..	3,000	00
X 3 Eg	Stationery and office supplies .....	600	00
X 3 Eh	Vehicular transportation supplies .....	725	00
X 3 Ek	Educational, recreational and library supplies .....	1,200	00
X 3 Eo	Other materials and supplies .....	400	00
		<hr/>	145,425 00

	<b>Services Other Than Personal:</b>		
X 3 Fh	Telephone and tele- graph .....	\$1,100 00	
X 3 Fa	Traveling expenses ..	1,000 00	
X 3 Fs	Funeral expenses ....	200 00	
X 3 Fi	Freight and express..	100 00	
X 3 Ft	Miscellaneous ex- penses .....	100 00	
X 3 Fj	Subscriptions and membership fees ..	50 00	
X 3 Fn	Entertainment ex- penses .....	150 00	
		<hr/>	2,700 00
	<b>Current Repairs and Maintenance:</b>		
X 3 Gb	Automotive equipment	\$575 00	
X 3 Gc	Buildings and grounds	8,000 00	
		<hr/>	8,575 00
	<b>New Buildings:</b>		
X 3 Hc	Housing for patients .....	165,000 00	
		<hr/>	<hr/>
			\$562,337 76

This colony is authorized to pay for the maintenance of any county indigent patient transferred from the colony to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums received from the counties to pay the cost of such maintenance of any said patient in the colony.

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.

## X 4. Commission for the Blind.

<i>Account No.</i>	<b>Salaries:</b>		
X 4 A	Executive officer and secretary . . . . . <sup>(1)</sup>	\$6,000 00	
X 4 D	Teachers of occupational subjects and other employees . . .	84,610 00	
		<hr/>	\$90,610 00
	<b>Materials and Supplies:</b>		
X 4 En	Extension of home industries . . . . .	\$1,500 00	
X 4 Eh	Vehicular transportation supplies . . . . .	500 00	
X 4 Eg	Stationery and office supplies . . . . .	1,400 00	
		<hr/>	3,400 00
	<b>Services Other Than Personal:</b>		
X 4 Fa	Traveling expenses ..	\$7,500 00	
X 4 Fga	Rents (garage) . . . . .	252 00	
X 4 Fgb	Rent of equipment ..	64 80	
X 4 Fu	Support and instruction of the blind . . .	55,000 00	
X 4 Fw	Higher education of the blind . . . . .	5,000 00	
X 4 Fi	Expressage . . . . .	1,100 00	
X 4 Fn	Entertainment for the blind . . . . .	500 00	
X 4 Fx	Prevention of blindness . . . . .	1,000 00	
X 4 Fy	State relief for the blind . . . . .	250 00	
		<hr/>	70,666 80
	<b>Current Repairs and Maintenance:</b>		
X 4 Gb	Automotive equipment	\$300 00	
X 4 Ga	Office furniture, machines and equipment . . . . .	175 00	
		<hr/>	475 00

<i>Account No.</i>	<b>Unclassified:</b>		
X 4 Fz	Maintenance of summer camp .....	\$3,000 00	
X 4 I	Payments to be made to counties in accordance with provisions of chapter 348, laws of 1941 ..	8,500 00	
		11,500 00	
X 4 J	The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on the thirtieth day of June, one thousand nine hundred and forty-six, is hereby reappropriated, said sum not to exceed \$8,500.00.		
X 4 K	The balance to the credit of the Revolving Industrial Fund on the thirtieth day of June, one thousand nine hundred and forty-six, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.		
	(1) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$6,000.00 to \$7,500.00.		
		\$176,651 80	
1 X 4 L	Subsidy for Aid to Blind (Federal Fund).		
2 X 4 L	Subsidy for Administration Expenses, Aid to Blind (Federal Fund).		
1 X 4 M	Subsidy for Rehabilitation of the Blind (Federal Fund).		
2 X 4 M	Subsidy for Administration Expenses, Rehabilitation of Blind (Federal Fund).		

### X 5. County Insane Hospitals.

For the support of patients pursuant  
to R. S. 30:4-78, in County Insane  
Hospitals:

<i>Account No.</i>		
X 5 I	Atlantic .....	\$61,500 00
X 5 J	Burlington .....	54,000 00
X 5 K	Camden .....	140,000 00
X 5 L	Cumberland .....	43,000 00
X 5 M	Essex .....	635,000 00
X 5 N	Hudson .....	360,000 00
	<hr style="width: 100%;"/>	<u>\$1,293,500 00</u>

Said amounts to include payment of  
bills prior to current fiscal year.

### X 6. County Tuberculosis Hospitals.

For the support of patients pursuant  
to subdivision C, article 4, chapter  
9 of Title 30, of the R. S., in the  
following county hospitals:

X 6 I	Atlantic .....	\$19,000 00
X 6 J	Bergen .....	58,000 00
X 6 K	Burlington .....	18,000 00
X 6 L	Camden .....	42,000 00
X 6 M	Cape May .....	3,400 00
X 6 N	Cumberland .....	5,900 00
X 6 O	Essex .....	110,000 00
X 6 P	Gloucester .....	7,000 00
X 6 Q	Hudson .....	132,000 00
X 6 R	Hunterdon .....	3,000 00
X 6 S	Mercer .....	35,000 00
X 6 T	Middlesex .....	58,000 00
X 6 U	Monmouth .....	26,000 00
X 6 V	Morris .....	20,000 00
X 6 W	Ocean .....	6,500 00
X 6 X	Passaic .....	73,000 00
X 6 Y	Salem .....	4,000 00

<i>Account No.</i>			
X 6 Z	Somerset .....	8,000	00
X 6 II	Sussex .....	3,000	00
X 6 JJ	Union .....	85,000	00
X 6 KK	Warren .....	3,250	00
			<u>\$720,050 00</u>

Said amounts to include payment of bills prior to current fiscal year.

#### X 7. Feeble-Minded.

X 7 I	Clothing, maintenance, support and instruction of feeble-minded .....	\$175,000	00
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#### X 8 I. Home for Disabled Soldiers, Menlo Park.

For salaries and wages, and for maintenance of the Home for Disabled Soldiers, Menlo Park, on the basis of eighty veterans.

##### Salaries and Wages:

X 8 I-A	Superintendent (includes cash in lieu of maintenance) ... <sup>(1)</sup>	\$6,100	00
X 8 I-Da	Other officers and employees .....	40,379	00
X 8 I-Db	Religious services....	150	00
			<u>\$46,629 00</u>

##### Materials and Supplies:

X 8 I-Ea	Food .....	\$13,000	00
X 8 I-Eb	Clothing .....	1,000	00
X 8 I-Ec	Heat, light, power, water, gas and electricity .....	4,900	00
X 8 I-Ed	Household supplies ..	1,000	00
X 8 I-Ee	Grounds .....	750	00
X 8 I-Eg	Stationery and office supplies .....	250	00
X 8 I-Ef	Medical, surgical and chemical supplies ..	1,200	00

*Account No.*

X 8 I-Eh	Vehicular transportation supplies .....	410 00	
X 8 I-Ep	Laundry supplies ....	1,000 00	
X 8 I-Eo	Other materials and supplies .....	100 00	
			23,610 00

**Services Other Than Personal:**

X 8 I-Fa	Traveling expenses ..	\$200 00	
X 8 I-Fh	Telephone and telegraph .....	400 00	
X 8 I-Fs	Funeral expenses ....	150 00	
X 8 I-Fn	Entertainment expenses .....	175 00	
X 8 I-Fi	Freight and express..	25 00	
			950 00

**Current Repairs and Maintenance:**

X 8 I-Gb	Automotive equipment	\$290 00	
X 8 I-Gc	Buildings and grounds	1,000 00	
			1,290 00

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.

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\$72,479 00

**X 8 J. The Arthur Brisbane Memorial Home  
for Veterans, Allaire, N. J.**

**Salaries:**

X 8 J-D	Officers and employees .....	\$15,180 00
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**Materials and Supplies:**

X 8 J-Ea	Food .....	\$9,300 00
X 8 J-Eb	Clothing .....	500 00
X 8 J-Ec	Fuel, light and power	4,000 00

<i>Account No.</i>			
X 8 J-Ed	Household supplies ..	750 00	
X 8 J-Ee	Grounds supplies ....	250 00	
X 8 J-Eh	Vehicular transportation supplies .....	400 00	
X 8 J-Ef	Medical supplies ....	500 00	
X 8 J-Eg	Stationery and office supplies .....	100 00	
		<hr/>	15,800 00
<b>Services Other Than Personal:</b>			
X 8 J-Fa	Traveling expenses ..	\$100 00	
X 8 J-Fh	Telephone and telegraph .....	300 00	
X 8 J-Fi	Freight and express..	25 00	
X 8 J-Fn	Entertainment expenses .....	150 00	
X 8 J-Fp	Laundry service .....	500 00	
		<hr/>	1,075 00
<b>Current Repairs and Maintenance:</b>			
X 8 J-Gc	Buildings and grounds .....		500 00
			<hr/>
			\$32,555 00
			<hr/> <hr/>

**X 9. Home for Disabled Soldiers, Etc., Vineland.**

For salaries and wages, and for maintenance of the Home for Disabled Soldiers, Sailors, et cetera, Vineland, on the basis of one hundred twenty members.

<b>Salaries and Wages:</b>			
X 9 A	Superintendent ... (1)	\$5,200 00	
X 9 Da	Other officers and employees .....	87,750 24	
X 9 Db	Religious services ...	200 00	
X 9 Dc	Medical and surgical fees .....	1,000 00	
		<hr/>	\$94,150 24

<i>Account No.</i>	<b>Materials and Supplies:</b>		
X 9 Ea	Food .....	\$26,500 00	
X 9 Eb	Clothing .....	1,500 00	
X 9 Ec	Heat, light, power, water, gas and elec- tricity .....	18,000 00	
X 9 Ed	Household supplies ..	6,000 00	
X 9 Ee	Ground supplies .....	500 00	
X 9 Ef	Medical, surgical and chemical supplies ..	1,800 00	
X 9 Eg	Stationery and office supplies .....	450 00	
X 9 Eh	Vehicular transporta- tion supplies .....	400 00	
X 9 Eo	Other materials and supplies .....	300 00	
			55,450 00
	<b>Services Other Than Personal:</b>		
X 9 Fa	Traveling expenses ..	\$150 00	
X 9 Fh	Telephone and tele- graph .....	450 00	
X 9 Fn	Entertainment ex- penses .....	500 00	
X 9 Fi	Freight and express..	25 00	
X 9 Fp	Laundry service .....	3,000 00	
X 9 Fs	Funeral expenses ....	100 00	
			4,225 00
	<b>Current Repairs and Maintenance:</b>		
X 9 Gb	Automotive equipment	\$200 00	
X 9 Gc	Buildings and grounds	6,000 00	
			6,200 00

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.

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\$160,025 24

**X 10. North Jersey Training School, Totowa.**

For salaries and wages and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of six hundred twenty-five inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 10 A	Superintendent ... <sup>(1)</sup>	\$5,200	00
X 10 Da	Attendants, nurses and other employees ...	197,792	00
X 10 Db	Medical, surgical, dental, veterinary and religious fees .....	3,980	00
		\$206,972	00
	<b>Materials and Supplies:</b>		
X 10 Ea	Food .....	\$48,000	00
X 10 Eb	Clothing .....	11,000	00
X 10 Ec	Heat, light, power, water, gas and electricity .....	45,000	00
X 10 Ed	Household supplies ..	13,500	00
X 10 Ee	Farm, stable and grounds supplies ..	25,000	00
X 10 E1	Industrial and vocational supplies ....	1,200	00
X 10 Ek	Educational, recreational and library supplies .....	1,750	00
X 10 Ef	Medical, surgical and chemical supplies ..	4,000	00
X 10 Eg	Stationery and office supplies .....	700	00
X 10 Eh	Vehicular transportation supplies .....	1,625	00
		151,775	00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 10 Fa	Traveling expenses ..	\$400 00	
X 10 Fh	Telephone and telegraph .....	1,400 00	
X 10 Fn	Entertainment expenses .....	300 00	
X 10 Fi	Freight, express and cartage .....	70 00	
X 10 Ft	Miscellaneous expenses .....	30 00	
		<hr/>	2,200 00
	<b>Current Repairs and Maintenance:</b>		
X 10 Gb	Automotive equipment	\$375 00	
X 10 Gc	Buildings and grounds	10,000 00	
X 10 Ga	Office furniture, machines and equipment .....	100 00	
		<hr/>	10,475 00
	<b>New Buildings:</b>		
X 10 Hc	Housing for patients (2) .....	350,000 00	
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.		
		<hr/> <hr/>	<hr/> <hr/> \$721,422 00

### X 11. Reformatory, Annandale.

For salaries and wages and for maintenance of the Reformatory at Annandale, on the basis of five hundred fifty inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 11 A	Superintendent ... <sup>(1)</sup>	\$6,000	00
X 11 Da	Deputy superintendent	3,080	00
X 11 Db	Medical and surgical fees .....	1,500	00
X 11 Dc	Other officers and employees .....	256,131	27
		256,131	27
			\$266,711 27
	<b>Materials and Supplies:</b>		
X 11 Ea	Food .....	\$28,000	00
X 11 Eb	Clothing .....	13,000	00
X 11 Ec	Heat, light, power, water, gas and electricity .....	31,000	00
X 11 Ee	Farm, stable and grounds supplies ..	27,000	00
X 11 Ed	Household supplies ..	6,500	00
X 11 Ef	Medical, surgical and chemical supplies ..	1,400	00
X 11 Eh	Vehicular transportation supplies .....	725	00
X 11 Eg	Stationery and office supplies .....	700	00
X 11 Ek	Educational, recreational and library supplies .....	2,450	00
X 11 Eo	Other materials and supplies (including protective equipment) .....	750	00
X 11 Ej	Photographing, blue-printing and drafting supplies .....	100	00
		111,625	00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 11 Fa	Traveling expenses ..	\$400 00	
X 11 Fh	Telephone and telegraph .....	1,050 00	
X 11 Fi	Freight and express .	200 00	
X 11 Fn	Entertainment expenses .....	500 00	
X 11 Fs	Funeral expenses ....	60 00	
X 11 Fu	Payments to discharged inmates and recapturing escapes	2,300 00	
X 11 Fp	Laundry service .....	2,250 00	
			6,760 00
	<b>Current Repairs and Maintenance:</b>		
X 11 Gb	Automotive equipment	\$475 00	
X 11 Gc	Buildings and grounds	5,500 00	
			5,975 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,500.00, plus maintenance.		
			<u>\$391,071 27</u>

**X 12. Reformatory, Rahway.**

For salaries and wages and for maintenance of the Reformatory at Rahway on the basis of eight hundred inmates.

	<b>Salaries and Wages:</b>		
X 12 A	Superintendent ... ( <sup>1</sup> )	\$6,000 00	
X 12 Da	Other officers and employees .....	353,494 00	
X 12 Db	Inmates' wages .....	10,000 00	
X 12 Dc	Medical and surgical fees .....	750 00	
			<u>\$370,244 00</u>

<i>Account No.</i>	<b>Materials and Supplies:</b>		
X 12 Ea	Food .....	\$65,000 00	
X 12 Eb	Clothing .....	18,000 00	
X 12 Ec	Heat, light, power, water, gas and elec- tricity .....	52,500 00	
X 12 Ed	Household supplies ..	10,500 00	
X 12 Ee	F a r m , s t a b l e and grounds supplies ..	20,000 00	
X 12 El	Industrial and voca- tional supplies ....	600 00	
X 12 Ek	Educational, recrea- tional and library supplies .....	1,000 00	
X 12 Ej	Photographing, blue- printing and draft- ing supplies .....	200 00	
X 12 Ef	Medical, surgical and chemical supplies ..	1,400 00	
X 12 Eg	Stationery and office supplies .....	1,200 00	
X 12 Eh	Vehicular transporta- tion supplies .....	940 00	
		<hr/>	171,340 00
	<b>Services Other Than Personal:</b>		
X 12 Fa	Traveling expenses ..	\$500 00	
X 12 Fh	Telephone and tele- graph .....	1,100 00	
X 12 Fi	Freight and express..	50 00	
X 12 Fu	Payments to dis- charged inmates and recapturing escapes	150 00	
		<hr/>	1,800 00
	<b>Current Repairs and Maintenance:</b>		
X 12 Gb	Automotive equipment	\$560 00	
X 12 Gc	Buildings and grounds	19,000 00	
		<hr/>	19,560 00.

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,500.00, plus maintenance.

\$562,944 00

**X 13. Reformatory for Women, Clinton.**

For salaries and wages, and for maintenance of the Reformatory for Women, Clinton, on the basis of four hundred fifty inmates.

<i>Account No.</i>		<b>Salaries and Wages:</b>		
X 13 A	Superintendent ... ( <sup>1</sup> )	\$5,000 00		
X 13 Da	Other officers and employees .....	128,678 00		
X 13 Db	Medical and surgical fees .....	3,500 00		
X 13 Dc	Religious services ...	1,200 00		
				\$138,378 00
		<b>Materials and Supplies:</b>		
X 13 Ea	Food .....	\$25,000 00		
X 13 Eb	Clothing .....	9,000 00		
X 13 Ec	Heat, light, power, water, gas and electricity .....	25,000 00		
X 13 Ed	Household supplies ..	9,500 00		
X 13 Ee	Farm, stable and ground supplies ...	15,000 00		
X 13 Ef	Medical, surgical and chemical supplies ..	3,200 00		
X 13 Eg	Stationery and office supplies .....	750 00		
X 13 Ek	Educational, recreational and library supplies .....	650 00		
X 13 Eh	Vehicular transportation supplies .....	900 00		
X 13 El	Cannery supplies ....	1,800 00		
				90,800 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 13 Fa	Traveling expenses ..	\$425	00
X 13 Fh	Telephone and tele- graph .....	750	00
X 13 Fi	Freight and express ..	100	00
X 13 Fn	Entertainment ex- penses .....	600	00
X 13 Fs	Funeral expenses ....	100	00
X 13 Fu	Payments to dis- charged inmates and recapturing escapes	1,600	00
			<u>3,575 00</u>
	<b>Current Repairs and Maintenance:</b>		
X 13 Gb	Automotive equipment	\$200	00
X 13 Gc	Buildings and grounds	5,600	00
			<u>5,800 00</u>
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$5,000.00 to \$6,000.00, plus maintenance.		
			<u><u>\$238,553 00</u></u>

✓ **X 14. Sanatorium for Tuberculous Diseases.**

For salaries and wages, and for the maintenance of the Sanatorium for Tuberculous Diseases, on the basis of four hundred fifty patients.

	<b>Salaries and Wages:</b>		
X 14 A	Superintendent ...( <sup>1</sup> )	\$8,000	00
X 14 Da	Physicians, clerks, nurses, farm help, instructors and oth- ers, including school teachers .....	373,899	13

Account No.

X 14 Db	Clinic salaries .....	13,170 00	
X 14 Dc	Medical and surgical fees .....	100 00	
X 14 Dd	Religious services ...	1,600 00	
		<hr/>	\$396,769 13
	<b>Materials and Supplies:</b>		
X 14 Ea	Food .....	\$137,000 00	
X 14 Eb	Clothing .....	500 00	
X 14 Ec	Heat, light, power, water, gas and elec- tricity .....	60,000 00	
X 14 Ed	Household supplies ..	19,500 00	
X 14 Ee	Farm, stable and ground supplies ...	5,700 00	
X 14 Ef	Medical, surgical and chemical supplies ..	13,000 00	
X 14 Eg	Stationery and office supplies .....	1,500 00	
X 14 Ek	Educational, recrea- tional and library supplies .....	600 00	
X 14 Eh	Vehicular transporta- tion supplies .....	1,610 00	
X 14 En	Clinic supplies .....	175 00	
		<hr/>	239,585 00
	<b>Services Other Than Personal:</b>		
X 14 Fa	Traveling expenses ..	\$500 00	
X 14 Fh	Telephone and tele- graph .....	2,600 00	
X 14 Fi	Freight and express..	250 00	
X 14 Fn	Entertainment ex- penses .....	250 00	
X 14 Ft	Miscellaneous ex- penses .....	50 00	
X 14 Fu	Clinic expenses .....	3,295 00	
		<hr/>	6,945 00
	<b>Current Repairs and Maintenance:</b>		
X 14 Gb	Automotive equipment	\$890 00	
X 14 Gc	Buildings and grounds	15,000 00	
		<hr/>	15,890 00

<i>Account No.</i>	<b>Unclassified:</b>	
X 14 I	Compensation award, Joan MacLennon .....	1,040 00
	(1) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,500.00 to \$9,000.00, plus maintenance.	
		<hr/>
		\$660,229 13
		<hr/> <hr/>

✓ X 15. State Board of Children's Guardians.

	<b>Salaries:</b>	
X 15 A	Executive director.(1)	\$7,500 00
X 15 D	Compensation for other assistants ...	598,593 68
		<hr/>
		\$606,093 68
	<b>Materials and Supplies:</b>	
X 15 Eg	Stationery and office supplies .....	\$7,000 00
X 15 Eh	Vehicular transportation supplies .....	10,000 00
		<hr/>
		17,000 00
	<b>Services Other Than Personal:</b>	
X 15 Fa	Traveling expenses ..	\$6,000 00
X 15 Fh	Telephone and telegraph .....	6,000 00
X 15 Fga	Garage rents .....	5,040 00
X 15 Fgb	Rent of equipment ..	960 00
X 15 Ft	Miscellaneous expenses .....	500 00
X 15 Fj	Subscriptions and memberships .....	100 00
X 15 Fu	Social service exchanges .....	750 00
		<hr/>
		19,350 00

Account No.

X 15 Gb  
X 15 Ga

**Current Repairs and Maintenance:**

Automotive equipment	\$7,000 00
Office furniture, machines and equipment .....	3,000 00
	10,000 00

10,000 00

**Revolving Fund:**

X 15 I

For the State Board of Children's Guardians to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto the Revolving Fund of \$75,000.00 heretofore appropriated is reappropriated, all receipts when received to be credited to this fund. The same to be known as the State Board of Children's Guardians Revolving Fund.

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,500.00 to \$9,000.00.

\$652,443 68

1 X 15

**Federal Child Welfare Services.**

✓ **X 16. State Home for Boys.**

For salaries and wages and for maintenance of the State Home for Boys, on the basis of five hundred twenty-five inmates.

**Salaries and Wages:**

X 16 A	Superintendent ... ( <sup>1</sup> )	\$5,500 00
X 16 Da	Other officers and employees .....	282,631 44
X 16 Db	Medical, surgical and veterinary fees ....	1,000 00
		\$289,131 44

\$289,131 44

<i>Account No.</i>	<b>Materials and Supplies:</b>		
X 16 Ea	Food .....	\$37,000	00
X 16 Eb	Clothing .....	18,000	00
X 16 Ec	Heat, light, power, water, gas and elec- tricity .....	44,000	00
X 16 Ed	Household supplies ..	11,000	00
X 16 Ee	F a r m , s t a b l e and ground supplies ...	21,000	00
X 16 El	Industrial and voca- tional supplies ....	3,000	00
X 16 Ek	Educational, recrea- tional and library supplies .....	3,000	00
X 16 Ef	Medical, surgical and chemical supplies ..	2,900	00
X 16 Eg	Stationery and office supplies .....	1,000	00
X 16 Eh	Vehicular transporta- tion supplies .....	1,650	00
			142,550 00
	<b>Services Other Than Personal:</b>		
X 16 Fa	Traveling expenses ..	\$550	00
X 16 Fh	Telephone and tele- graph .....	1,450	00
X 16 Fn	Entertainment e x - penses .....	300	00
X 16 Fi	Freight and express..	150	00
			2,450 00
	<b>Current Repairs and Maintenance:</b>		
X 16 Gb	Automotive equipment	\$500	00
X 16 Gc	Buildings and grounds	11,000	00
			11,500 00

(<sup>1</sup>) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.

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\$445,631 44

X 17. State Home for Girls.

For salaries and wages, and for maintenance of the State Home for Girls on the basis of three hundred fifty inmates.

<i>Account No.</i>		<b>Salaries and Wages:</b>		
X 17 A		Superintendent ... <sup>(1)</sup>	\$5,000	00
X 17 Da		Other employees .....	144,851	59
X 17 Db		Medical, surgical and dental fees .....	2,300	00
				\$152,151 59
		<b>Materials and Supplies:</b>		
X 17 Ea		Food .....	\$35,000	00
X 17 Eb		Clothing .....	8,000	00
X 17 Ec		Heat, light, power, water, gas and electricity .....	5,200	00
X 17 Ed		Household supplies ..	9,000	00
X 17 Ee		Farm, stable and grounds supplies ..	6,000	00
X 17 Ek		Educational, recreational and library supplies .....	2,000	00
X 17 Eg		Stationery and office supplies .....	700	00
X 17 Ef		Medical, surgical and chemical supplies ..	1,300	00
X 17 Eh		Vehicular transportation supplies .....	300	00
				67,500 00
		<b>Services Other Than Personal:</b>		
X 17 Fa		Traveling expenses ..	\$300	00
X 17 Fh		Telephone and telegraph .....	1,250	00
X 17 Fj		Subscriptions .....	150	00
X 17 Fi		Freight and express .	100	00

<i>Account No.</i>			
X 17 Fn	Entertainment ex-		
	penses .....	325 00	
X 17 Fua	Payments to dis-		
	charged inmates ...	200 00	
X 17 Fub	Fire alarm and time		
	services .....	125 00	
		<u>          </u>	2,450 00
	<b>Current Repairs and Maintenance:</b>		
X 17 Gb	Automotive equipment	\$290 00	
X 17 Gc	Buildings and grounds	5,000 00	
		<u>          </u>	5,290 00
	( <sup>1</sup> ) Salary schedule adopted by Civil		
	Service Commission and ap-		
	proved by Governor and Appro-		
	propriations Committee, \$5,000.00		
	to \$6,000.00, plus maintenance.		
			<u>          </u>
			<u>          </u> <u>          </u>
			\$227,391 59

#### X 18. State Hospital, Greystone Park.

For salaries and wages, and for maintenance of the State Hospital, Greystone Park, on the basis of five thousand eight hundred inmates.

<b>Salaries and Wages:</b>			
X 18 A	Medical superintend-		
	ent and chief execu-		
	tive .....( <sup>1</sup> )	\$8,000 00	
X 18 Da	Business manager ...	5,200 00	
X 18 Db	Other officers and em-		
	ployees .....	1,847,644 80	
X 18 Dc	Religious services....	1,300 00	
X 18 Dd	Clinic salaries .....	51,740 00	
		<u>          </u>	\$1,913,884 80

<i>Account No.</i>	<b>Materials and Supplies:</b>		
X 18 Ea	Food .....	\$475,000	00
X 18 Eb	Clothing .....	75,000	00
X 18 Ec	Heat, light, power, water, gas and elec- tricity .....	197,000	00
X 18 Ed	Household supplies ..	100,000	00
X 18 Ee	F a r m , s t a b l e and grounds supplies ..	95,000	00
X 18 El	Industrial and voca- tional supplies ....	5,000	00
X 18 Ef	Medical, surgical and chemical supplies ..	36,000	00
X 18 Eg	Stationery and office supplies .....	2,500	00
X 18 Eh	Vehicular transporta- tion supplies .....	3,800	00
X 18 Eo	Other materials and supplies .....	6,500	00
X 18 Ena	Clinic supplies .....	4,000	00
X 18 Ek	Educational, recrea- tional and library supplies .....	500	00
X 18 Enb	Supplies for nursing school .....	500	00
		<hr/>	1,000,800 00
	<b>Services Other Than Personal:</b>		
X 18 Fa	Traveling expenses ..	\$2,000	00
X 18 Fh	Telephone and tele- graph .....	8,200	00
X 18 Fi	Freight and express..	1,500	00
X 18 Fs	Funeral expenses ....	4,500	00
X 18 Fj	Medical library sub- scriptions .....	200	00
X 18 Ft	Miscellaneous ex- penses .....	800	00
X 18 Fu	Clinic expenses .....	2,000	00
		<hr/>	19,200 00

<i>Account No.</i>	<b>Current Repairs and Maintenance:</b>		
X 18 Gb	Automotive equipment	\$3,200 00	
X 18 Gc	Buildings and grounds	55,000 00	
			58,200 00
	<b>Unclassified:</b>		
X 18 I	Compensation awards .....		5,000 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,500.00 to \$9,000.00, plus maintenance.		
			<u>\$2,997,084 80</u>

✓ X 19. State Hospital, Marlboro.

For salaries and wages, and for maintenance of the State Hospital, Marlboro, on the basis of three thousand inmates.

	<b>Salaries and Wages:</b>		
X 19 A	Medical director .. ( <sup>1</sup> )	\$7,500 00	
X 19 Da	Business manager and superintendent .....	6,000 00	
X 19 Db	Other officers and employees, and medical fees .....	937,074 00	
X 19 Dc	Clinic salaries .....	22,310 00	
			\$972,884 00
	<b>Materials and Supplies:</b>		
X 19 Ea	Food .....	\$225,000 00	
X 19 Eb	Clothing .....	38,000 00	
X 19 Ec	Heat, light, power, water, gas and electricity .....	115,000 00	
X 19 Ee	F a r m , s t a b l e and grounds supplies ..	44,000 00	

*Account No.*

X 19 Ed	Household supplies ..	46,000 00	
X 19 Ef	Medical, surgical and chemical supplies ..	27,000 00	
X 19 E1	Industrial and voca- tional supplies ....	2,400 00	
X 19 Ek	Educational, recrea- tional and library supplies .....	2,000 00	
X 19 Eg	Stationery and office supplies .....	2,700 00	
X 19 Eh	Vehicular transporta- tion supplies .....	2,900 00	
X 19 En	Clinic supplies .....	550 00	
X 19 Eo	Other materials and supplies .....	3,000 00	
		<hr/>	508,550 00

**Services Other Than Personal:**

X 19 Fa	Traveling expenses ..	\$800 00	
X 19 Fh	Telephone and tele- graph .....	3,500 00	
X 19 Fs	Funeral expenses ....	500 00	
X 19 Fi	Freight and express..	400 00	
X 19 Ff	Advertising .....	100 00	
X 19 Ft	Miscellaneous ex- penses .....	160 00	
X 19 Fu	Clinic expenses .....	450 00	
		<hr/>	5,910 00

**Current Repairs and Maintenance:**

X 19 Gb	Automotive equipment	\$1,100 00	
X 19 Gc	Buildings and grounds	35,000 00	
		<hr/>	36,100 00

**Unclassified Expenditures:**

X 19 I	Compensation award—Charles B. Lanning .....		1,040 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$7,500.00 to \$9,000.00, plus maintenance.		

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\$1,524,484 00

## X 20. State Hospital, Trenton.

For salaries and wages, and for maintenance of the State Hospital, Trenton, on the basis of three thousand two hundred fifty inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 20 A	Medical director .. (1)	\$7,500	00
X 20 Da	Business manager ...	6,000	00
X 20 Db	Other officers and employees .....	1,236,484	92
X 20 Dc	In lieu of maintenance of eleven physicians and their families..	16,134	00
X 20 Dd	Religious services ...	700	00
X 20 De	Clinic salaries .....	42,092	00
			<u>\$1,308,910 92</u>
	<b>Materials and Supplies:</b>		
X 20 Ea	Food .....	\$260,000	00
X 20 Eb	Clothing .....	38,000	00
X 20 Ec	Heat, light, power, water, gas and electricity .....	140,000	00
X 20 Ed	Household supplies ..	55,000	00
X 20 Ee	F a r m , s t a b l e and grounds supplies ..	56,000	00
X 20 Ef	Medical, surgical and chemical supplies ..	37,000	00
X 20 Eg	Stationery and office supplies .....	3,200	00
X 20 Eh	Vehicular transportation supplies .....	1,900	00
X 20 El	Industrial and vocational supplies ....	5,000	00
X 20 Eo	Other materials and supplies .....	4,000	00
X 20 En	Clinic supplies .....	2,050	00
			<u>602,150 00</u>

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 20 Fa	Traveling expenses ..	\$2,000 00	
X 20 Fh	Telephone and tele- graph .....	4,400 00	
X 20 Fn	Entertainment e x- penses .....	500 00	
X 20 Fs	Funeral expenses ....	1,000 00	
X 20 Fj	Subscriptions, news- papers and maga- zines .....	400 00	
X 20 Fi	Freight and express..	150 00	
X 20 Fua	Cemetery maintenance	500 00	
X 20 Ft	Miscellaneous ex- penses .....	450 00	
X 20 Fub	Clinic expenses .....	550 00	
		<hr/>	9,950 00
	<b>Current Repairs and Maintenance:</b>		
X 20 Gb	Automotive equipment	\$1,600 00	
X 20 Gc	Buildings and grounds	35,000 00	
		<hr/>	36,600 00
	<b>Unclassified:</b>		
X 20 Ia	Compensation award— Anna Bakley .....	\$118 58	
X 20 Ib	Compensation award— Donald Burd .....	1,040 00	
		<hr/>	1,158 58
X 20 J	In addition to the amounts above ap- propriated there is appropriated out of the receipts of the Trenton State Hospital, the sum of \$90,- 200.00 to outfit abandoned Navy Barracks at Trenton Airport to provide additional housing for 450 patients.		
	(1) Salary schedule adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$7,500.00 to \$9,000.00, plus maintenance.		
		<hr/> <hr/>	<hr/> <hr/> \$1,958,769 50

## X 21. State Prison.

For salaries and wages, and for maintenance of the State Prison on the basis of one thousand one hundred fifty inmates.

<i>Account No.</i>			
	<b>Salaries and Wages:</b>		
X 21 A	Principal keeper (includes \$1,550.00 for maintenance) . . . . .	\$7,550	00
X 21 Da	Other officers and employees . . . . .	469,157	94
X 21 Db	Wages for inmates at prison (other than State use) . . . . .	15,000	00
X 21 Dc	Medical, surgical and dental fees . . . . .	1,800	00
X 21 Dd	Religious services . . . . .	5,838	00
			\$499,345 94
	<b>Materials and Supplies:</b>		
X 21 Ea	Food . . . . .	\$95,000	00
X 21 Eb	Clothing . . . . .	27,000	00
X 21 Ec	Heat, light, power, water, gas and electricity . . . . .	48,500	00
X 21 Ed	Household supplies . . . . .	13,500	00
X 21 Ee	Ground supplies . . . . .	100	00
X 21 Ef	Medical, surgical and chemical supplies . . . . .	5,000	00
X 21 Eg	Stationery and office supplies . . . . .	1,700	00
X 21 Ek	Educational, recreational and library supplies . . . . .	1,850	00
X 21 Eh	Vehicular transportation supplies . . . . .	960	00
X 21 El	Industrial and vocational supplies . . . . .	150	00

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Account No.

X 21 Ej	Photographing, blue- printing and draft- ing supplies .....	600 00	
X 21 Eo	Other materials and supplies .....	900 00	
X 21 Eq	Protective equipment replacement .....	1,000 00	
		<hr/>	196,260 00

**Services Other Than Personal:**

X 21 Fa	Traveling expenses ..	\$1,300 00	
X 21 Fh	Telephone and tele- graph .....	1,600 00	
X 21 Fua	Electrocution plant ..	800 00	
X 21 Fub	Payments to dis- charged inmates ...	800 00	
X 21 Fs	Funeral expenses ....	150 00	
X 21 Ft	Miscellaneous ex- penses .....	400 00	
		<hr/>	5,050 00

**Current Repairs and Maintenance:**

X 21 Gb	Automotive equipment	\$500 00	
X 21 Gc	Buildings and grounds	12,000 00	
		<hr/>	12,500 00

**Unclassified:**

X 21 I	Compensation award to Mrs. Butcher .....		7 35
			<hr/>
			<u>\$713,163 29</u>

**X 22. State Prison Farm, Bordentown.**

For salaries and wages, and for maintenance of the State Prison Farm, Bordentown, on the basis of six hundred inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 22 A	Superintendent (includes \$1,550.00 for maintenance) ... <sup>(1)</sup>	\$5,894	00
X 22 Da	Chief deputy .....	3,930	00
X 22 Db	Medical, surgical and dental fees .....	500	00
X 22 Dc	Custodial officers and other employees ...	210,920	84
X 22 Dd	Inmates' wages .....	7,500	00
		<hr/>	\$228,744 84
	<b>Materials and Supplies:</b>		
X 22 Ea	Food .....	\$49,000	00
X 22 Eb	Clothing .....	14,000	00
X 22 Ec	Heat, light, power, water, gas and electricity .....	35,000	00
X 22 Ed	Household supplies ..	6,050	00
X 22 Ee	Farm, stable and grounds supplies ..	24,000	00
X 22 Eh	Vehicular transportation supplies .....	850	00
X 22 Eg	Stationery and office supplies .....	600	00
X 22 Ek	Educational, recreational and library supplies .....	500	00
X 22 Eo	Tobacco and other materials and supplies	150	00
		<hr/>	130,150 00

	<b>Services Other Than Personal:</b>		
X 22 Fh	Telephone and telegraph .....	\$800 00	
X 22 Ft	Miscellaneous expenses .....	50 00	
		<hr/>	850 00
	<b>Current Repairs and Maintenance:</b>		
X 22 Gb	Automotive equipment	\$250 00	
X 22 Ga	Office furniture, machines and equipment .....	50 00	
X 22 Gc	Buildings and grounds	6,500 00	
		<hr/>	6,800 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$5,000.00 to \$6,000.00, plus maintenance.		
			<hr/> <hr/>
			\$366,544 84

✓ X 23. State Prison Farm, Leesburg.

For salaries and wages, and for maintenance of the State Prison Farm, Leesburg, on the basis of two hundred fifty inmates.

	<b>Salaries and Wages:</b>		
X 23 A	Superintendent (includes \$1,800.00 for maintenance) ..( <sup>1</sup> )	\$5,208 00	
X 23 Da	Other officers and employees (includes \$1,500.00 for maintenance) .....	77,140 00	
X 23 Db	Wages for inmates ..	3,000 00	
X 23 Dc	Medical and surgical fees .....	50 00	
		<hr/>	\$85,398 00

<i>Account No.</i>	<b>Materials and Supplies:</b>		
X 23 Ea	Food .....	\$13,500 00	
X 23 Eb	Clothing .....	7,000 00	
X 23 Ec	Heat, light, power, water, gas and elec- tricity .....	12,000 00	
X 23 Ed	Household supplies ..	4,700 00	
X 23 Ee	F a r m, s t a b l e and grounds supplies ..	4,500 00	
X 23 Ef	Medical, surgical and chemical supplies ..	300 00	
X 23 Eg	Stationery and office supplies .....	450 00	
X 23 Ek	Educational, recrea- tional and library supplies .....	400 00	
X 23 Eh	Vehicular transporta- tion supplies .....	200 00	
			43,050 00
	<b>Services Other Than Personal:</b>		
X 23 Fa	Traveling expenses ..	\$150 00	
X 23 Fi	Freight, express and cartage .....	60 00	
X 23 Fh	Telephone and tele- graph .....	700 00	
X 23 Fn	Entertainment e x - penses .....	30 00	
X 23 Ft	Miscellaneous e x - penses .....	10 00	
			950 00
	<b>Current Repairs and Maintenance:</b>		
X 23 Gb	Automotive equipment	\$200 00	
X 23 Gc	Buildings and grounds	3,000 00	
			3,200 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$3,600.00 to \$4,500.00, plus maintenance.		
			<u>\$132,598 00</u>

X 24. Village for Epileptics.

For salaries and wages, and for maintenance of the Village for Epileptics on the basis of one thousand six hundred fifty inmates.

<i>Account No.</i>	<b>Salaries and Wages:</b>		
X 24 A	Superintendent ... <sup>(1)</sup>	\$8,000	00
X 24 Da	Other officers and employees .....	470,370	78
X 24 Db	Medical and surgical fees .....	800	00
X 24 Dc	Religious services ...	1,200	00
			\$480,370 78
	<b>Materials and Supplies:</b>		
X 24 Ea	Food .....	\$127,000	00
X 24 Eb	Clothing .....	14,000	00
X 24 Ec	Heat, light, power, water, gas and electricity .....	70,000	00
X 24 Ed	Household supplies ..	30,000	00
X 24 Ee	F a r m, s t a b l e and grounds supplies ..	42,000	00
X 24 Ef	Medical, surgical and chemical supplies ..	12,000	00
X 24 Eg	Stationery and office supplies .....	800	00
X 24 E1	Industrial and vocational supplies ....	700	00
X 24 Ek	Educational, recreational and library supplies .....	800	00
X 24 Eh	Vehicular transportation supplies .....	2,100	00
X 24 Eo	Other materials and supplies .....	1,500	00
			300,900 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
X 24 Fa	Traveling expenses ..	\$1,300 00	
X 24 Fh	Telephone and tele- graph .....	1,500 00	
X 24 Fi	Freight and express..	150 00	
X 24 Fn	Entertainment e x - penses .....	500 00	
X 24 Fs	Funeral expenses ....	300 00	
X 24 Ft	Miscellaneous ex- penses .....	100 00	
		<hr/>	3,850 00
	<b>Current Repairs and Maintenance:</b>		
X 24 Gb	Automotive equipment	\$900 00	
X 24 Gc	Buildings and grounds	20,000 00	
		<hr/>	20,900 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and ap- proved by Governor and Appro- priations Committee, \$7,500.00 to \$9,000.00, plus maintenance.		
		<hr/>	\$806,020 78
		<hr/> <hr/>	

### X 25. Vineland State School.

For salaries and wages, and maintenance of the Vineland State School, on the basis of one thousand nine hundred inmates.

	<b>Salaries and Wages:</b>		
X 25 A	Superintendent ... ( <sup>1</sup> )	\$7,500 00	
X 25 Da	Physicians, executive assistants, clerks, mechanics and others .....	346,782 00	
X 25 Db	Medical, surgical and oculist fees .....	2,500 00	
X 25 Dc	Religious services ...	500 00	
		<hr/>	\$357,282 00

	<b>Materials and Supplies:</b>		
X 25 Ea	Food .....	\$130,000 00	
X 25 Eb	Clothing .....	25,000 00	
X 25 Ec	Heat, light, power, water, gas and elec- tricity .....	52,000 00	
X 25 Ed	Household supplies ..	23,000 00	
X 25 Ee	Farm, stable and grounds supplies ..	39,000 00	
X 25 El	Industrial and voca- tional supplies ....	1,400 00	
X 25 Ef	Medical, surgical and chemical supplies ..	5,500 00	
X 25 Eg	Stationery and office supplies .....	900 00	
X 25 Eh	Vehicular transporta- tion supplies .....	1,000 00	
X 25 Ek	Educational, recrea- tional and library supplies .....	1,600 00	
X 25 Eo	Other materials and supplies .....	150 00	
		<hr/>	279,550 00
	<b>Services Other Than Personal:</b>		
X 25 Fa	Traveling expenses ..	\$1,500 00	
X 25 Fh	Telephone and tele- graph (includes col- ony) .....	1,600 00	
X 25 Fn	Entertainment ex- penses .....	1,000 00	
X 25 Fs	Funeral expenses ....	500 00	
X 25 Fi	Freight and express..	200 00	
		<hr/>	4,800 00
	<b>Current Repairs and Maintenance:</b>		
X 25 Gb	Automotive equipment	\$500 00	
X 25 Gc	Buildings and grounds	15,000 00	
		<hr/>	15,500 00
	<b>New Buildings:</b>		
X 25 Hc	Housing for Patients (2) .....		330,000 00

<i>Account No.</i>	<b>Unclassified:</b>	
<b>X 25 I</b>	Compensation award .....	520 00
	( <sup>1</sup> ) Salary schedule adopted by Civil Service Commission and approved by Governor and Appropriations Committee, \$7,500.00 to \$9,000.00, plus maintenance.	
		\$987,652 00

This institution is authorized to pay for the maintenance of any county indigent patient transferred from the institution to an institution for training of the feeble-minded, to which moneys are paid by the State pursuant to R. S. 30:4-176, whatever sum or sums is received from the counties to pay the cost of such maintenance of any said patient in the institution.

**Social Security Subsidies (In Conformance  
With Federal Legislation).**

✓ X 26. State Subsidy for Division of Old Age Assistance.

X 26 I For the purpose of making payments for Old Age Assistance pursuant to chapter 7 of Title 44 of the R. S. . \$3,500,000 00

X 26 J Recoveries.

1 X 26 I Federal Old Age Assistance.

2 X 26 I Federal Subsidies to Counties for Old Age Administration.

The balance remaining in the appropriations for reimbursement to the counties for the State Subsidy for Old Age Assistance for the fiscal year ending June 30, 1946, including State's net share of reimbursement,

together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1946, or so much thereof as may be necessary, is hereby reappropriated; in addition thereto, all such funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1947, or so much thereof as may be necessary, are hereby appropriated.

Account No.

X 27 I

✓ X 27. State Subsidy for Maintenance of Children Under the Care of the Board of Children's Guardians.

For the purpose of making payments for the maintenance of children under the care of the Board of Children's Guardians pursuant to chapter 5 of Title 30 of the Revised Statutes .....\$2,000,000 00

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1 X 27 I

Federal Aid for Maintenance of Dependent Children.

The balance remaining in the appropriations for the State Subsidy for maintenance of children under the care of the State Board of Children's Guardians for the fiscal year ending June 30, 1946, or so much thereof as may be necessary, is hereby reappropriated.

There is hereby appropriated to the State Board of Children's Guardians any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the board

is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county, said sums representing credits due said counties.

## R. Highway

### Mandatory Appropriations

#### R 1. Debt Service

<i>Account No.</i>	<b>1930 Bond Act:</b>		
R 1 Ia	Principal requirement of highway improvement bonds .....	\$940,000 00	
R 1 Ib	Interest, highway improvement bonds ..	1,163,400 00	
R 1 Ic	Principal requirement of institutional construction bonds ....	230,000 00	
R 1 Id	Interest, institutional construction bonds.	290,525 00	
	Total debt service on 1930 bond act .....		\$2,623,925 00
	<b>Amortization and Interest on \$70,000,-000.00 Issue:</b>		
R 1 Ja	Annual requirement for amortization ...	\$707,222 00	
R 1 Jb	Interest on roads, bridges and viaducts bonds .....	800,000 00	
		<u>1,507,222 00</u>	
	Total debt service .....		<u><u>\$4,131,147 00</u></u>

### R 3. State Aid to Counties and Municipalities

*Account No.*

R 3 Ia	Construction, reconstruction, maintenance, et cetera, of county roads . . . . .	\$6,000,000 00
R 3 Ib	Expenditures pursuant to section 27:14-1 of the Revised Statutes.	735,000 00
R 3 Id	Construction, grading, maintenance, et cetera, of village and township roads . . . . .	2,625,000 00
R 3 Ie	Expenditures pursuant to section 27:15-10 of the Revised Statutes and chapter 218, laws of 1940 . . . . .	525,000 00

Total State aid to counties and municipalities . . . . .	\$9,885,000 00
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The total appropriation for State aid herein contained is for the calendar year 1947. This appropriation is due and payable on January 2, 1947.

Total mandatory appropriations . . . . .	\$14,016,147 00
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## R 5. Delaware River Joint Toll Bridge Commission.

<i>Account No.</i>	<b>Salaries:</b>	
R 5 D	Officers and employees .....	\$188,600 56
	<b>Materials and Supplies:</b>	
R 5 Eb	Clothing .....	\$3,500 00
R 5 Ec	Heat, light, power, water, gas and elec- tricity .....	9,042 00
R 5 Ee	Ground supplies ....	250 00
R 5 Ed	Household and organ- ization supplies ...	25 00
R 5 Ef	Drugs, medical, surgi- cal and chemical supplies .....	100 00
R 5 Eh	Motor vehicular trans- portation supplies..	1,750 00
R 5 Em	Replacements of mo- tor vehicles .....	2,400 00
R 5 Eg	Stationery and office supplies .....	650 00
R 5 Es	Printing, blueprinting and photostating ..	600 00
R 5 Eja	Engineering supplies.	550 00
R 5 Ejb	Books and pamphlets	25 00
		<hr/>
		18,892 00
	<b>Services Other Than Personal:</b>	
R 5 Fa	Traveling expenses ..	\$1,500 00
R 5 Fh	Telephone and tele- graph .....	1,550 00
R 5 Fg	Rents .....	1,644 00
R 5 Fb	Insurance (fire) .....	3,183 49
R 5 Fc	Insurance (other than fire) .....	2,540 25
R 5 Fi	Freight, express and cartage .....	100 00
R 5 Fp	Household expenses..	36 00
R 5 Ff	Advertising .....	250 00

180

Account No.

R 5 Fj	Subscriptions . . . . .	20 00	
R 5 Fd	Postage . . . . .	300 00	
R 5 Fu	Weighing trucks . . . . .	50 00	
R 5 Ft	Miscellaneous ex- penses . . . . .	50 00	
		<hr/>	11,223 74

**Current Repairs and Maintenance:**

R 5 Gc	Buildings and grounds	\$12,000 00	
R 5 Gla	Other equipment . . . . .	1,000 00	
		<hr/>	13,000 00

**Extraordinary Expenditures:**

R 5 Hca	Steel open grate floor and footwalk for 5 bridges . . . . .	\$42,000 00	
R 5 Hcb	Remodel Pennsylvania approach and raze bridge house, Yard- ley . . . . .	10,000 00	
R 5 Hcc	Remove old trolley tracks from Easton- Phillipsburg bridge	6,000 00	
R 5 Glb	Clean and paint entire superstructure steel- work, lower Trent- on - Morrisville bridge . . . . .	55,000 00	
R 5 Hcd	Complete remaining sections of brick roadway paving, lower Trenton-Mor- risville bridge . . . . .	5,700 00	
R 5 Glc	Repair piers, Milford- Montague bridge ..	22,000 00	
R 5 Hce	Reconstruct New Jer- sey approach, Wash- ington Crossing bridge . . . . .	2,300 00	
R 5 Hcf	New officers' shelters, Washington Cross- ing bridge . . . . .	1,200 00	
		<hr/>	144,200 00

<i>Account No.</i>	<b>Unclassified Expenditures:</b>	
R 5 J	Expense of New Jersey Commission	300 00
		<hr/>
		\$376,216 30
	Less—	
	Pennsylvania's share	\$185,466 90
	Rentals and miscellaneous receipts . . . .	4,982 50
		<hr/>
		190,449 40
		<hr/>
		\$185,766 90
		<hr/> <hr/>
R 5 I	<b>Control Account.</b>	

/ R 7. Motor Vehicle Department.

**Salaries:**

R 7 A	Commissioner . . . . .	\$12,000 00
R 7 D	Other employees . . . .	1,619,648 00
		<hr/>
		\$1,631,648 00

**Materials and Supplies:**

R 7 Ec	Heat, light, power, water, gas and electricity . . . . .	\$11,500 00
R 7 Eh	Motor vehicular transportation supplies . . . . .	50,000 00
R 7 Ega	Stationery and office supplies . . . . .	35,000 00
R 7 Es	Printing, binding, photography and blue-printing . . . . .	28,000 00
R 7 Eia	Replacement and rentals of typewriters (Agents) . . . . .	4,000 00
R 7 Egb	Station and central office supplies . . . . .	1,000 00
R 7 Ena	Metal and material for markers . . . . .	255,000 00
R 7 Enb	Station cleanser, oil and grease . . . . .	1,000 00
R 7 Enc	Radio system supplies and maintenance . . . . .	3,600 00
		<hr/>
		389,100 00

<i>Account No.</i>	<b>Services Other Than Personal:</b>	
R 7 Fa	Traveling expenses ..	\$3,000 00
R 7 Fg	Rents .....	7,212 00
R 7 Fi	Freight, express and cartage .....	2,000 00
R 7 Fj	Subscriptions .....	200 00
R 7 Fta	Miscellaneous expenses .....	4,750 00
R 7 Fu	Addressing postal notices, testing stations .....	13,500 00
R 7 Fl	Witness fees .....	2,250 00
R 7 Ftb	Safety education ....	10,000 00
		<hr/>
		42,912 00
	<b>Current Repairs and Maintenance:</b>	
R 7 Gg	Equipment (28 testing stations) .....	\$7,500 00
R 7 Gb	Automotive equipment	12,500 00
		<hr/>
		20,000 00
	<b>Extraordinary Expenditures:</b>	
R 7 Hc	Establishment and equipment of new testing stations in critical areas .....	115,200 00
	<b>Unclassified Expenditures:</b>	
R 7 I	Compensation award, Edythe Gill .	1,040 00
	In addition to the amounts herein-above appropriated, there is also appropriated out of the 1945-46 unexpended balances the sum of \$67,790.00, or so much thereof as may be necessary for the following:	
R 7 Em	Replacements of motor vehicles ....	\$15,000 00
R 7 Eia	Replacements and rental of agents' typewriters .....	18,000 00
R 7 Eib	Station and central office equipment .....	11,790 00

*Account No.*

R 7 Es	Printing, binding, photographing and blueprinting .....	10,000 00	
R 7 Hb	Additions and im- provement (filing cabinets) .....	8,000 00	
R 7 Ftb	Safety education pro- gram .....	5,000 00	
		<u>67,790 00</u>	
			<u>\$2,199,900 00</u>

**R 8. State Highway Department.****Salaries and Wages:**

R 8 A	Commissioner .....	\$15,000 00	
R 8 Da	Chief engineer .....	14,000 00	
R 8 Db	Other officers and em- ployees .....	3,885,328 84	
R 8 Dc	Wages and labor ....	2,284,475 64	
R 8 Dd	Special services, tem- porary and outside.	100,000 00	
		<u>6,298,804 48</u>	

**Materials and Supplies:**

R 8 Ec	Heat, light and power	\$100,588 00	
R 8 Eha	Gasoline, oil and grease .....	135,000 00	
R 8 Eg	Stationery and office supplies .....	30,000 00	
R 8 Ehb	Tires and tubes .....	37,500 00	
R 8 Ena	Highway lighting ....	290,000 00	
R 8 Ehc	Parts .....	55,000 00	
R 8 Enb	Municipal aid .....	320,000 00	
R 8 Es	Printing, binding, blueprinting and photographing ....	30,000 00	
R 8 Enc	Road construction and maintenance, sup- plies and materials.	944,700 00	
R 8 Er	Tools .....	10,000 00	
		<u>1,952,788 00</u>	

<i>Account No.</i>	<b>Services Other Than Personal:</b>		
R 8 Fa	Traveling expenses ..	\$50,000	00
R 8 Fh	Telephone .....	40,000	00
R 8 Fga	Rent of equipment— mileage .....	36,400	00
R 8 Fc	Insurance .....	30,000	00
R 8 Fd	Postage .....	15,000	00
R 8 Ff	Advertising, subscrip- tions, dues, et cetera	14,025	00
R 8 Fgb	Rent—land and build- ings .....	44,640	00
R 8 Fgc	Rent—equipment ....	90,000	00
R 8 Fi	Freight, cartage and storage .....	3,500	00
R 8 Ft	Miscellaneous ex- penses .....	7,500	00
		<hr/>	331,065 00
R 8 Ga	Current repairs and maintenance ...	10,000	00
	<b>Unclassified:</b>		
R 8 Ia	Compensation, claims, awards, medical ...	\$50,000	00
R 8 Ib	Maintenance by agree- ment and contract..	402,342	52
R 8 Ic	Contingent .....	20,000	00
		<hr/>	472,342 52
			<hr/>
			\$9,065,000 00

**R 8 J. Balance of Construction Program.**

R 8 Ja	Motor Vehicle Fees, Gas Tax, etc.
R 8 Jb	Bond Fund.
R 8 Jc	Federal Aid Matched Moneys.

**Highway Projects.**

**R 8 Lc. Purchase of Rights-of-Way.**

<i>Account No.</i>	<i>Route</i>	<i>From</i>	<i>To</i>	<i>Mileage</i>	
R 8 Lca	4	Rt. 25	Irvington	11.7	\$2,000,000 00
R 8 Lcb	100	Elizabeth	Rt. 25 (partial)	16.5	1,000,000 00
R 8 Lcc	S100				
R 8 Lcd	25	Passaic River Bridge Approaches		1.0	1,500,000 00
R 8 Lce	25	Port St. Skyway	(partial)	2.7	500,000 00
R 8 Lcf	28-29	Robbinsville to Bordentown		6.2	100,000 00
R 8 Lcg		Con. Somerville to No. Branch		2.5	50,000 00
		Miscellaneous and Emergencies			100,000 00
					<u>\$5,250,000 00</u>

**R 8 La. Construction of Roads and Bridges.**

R 8 Laa	4	Rt. 25	Irvington	11.7	\$5,000,000 00
R 8 Lab	100-S100	Elizabeth	Rt. 25 near Metuchen	(partial)	5,000,000 00
R 8 Lac	S3	Rt. 2	Rt. 6—Paving		220,000 00
R 8 Lad	25-A	Passaic River Bridge	Approaches		270,000 00
R 8 Lae		Miscellaneous and Emergencies			300,000 00
R 8 Laf	}	4	Toll Gate Corner to Adelphia	}	743,914 00
		25	Port St. to Skyway		
		25	Cranbury to Hightstown		
		25	Robbinsville to Bordentown		
		S31	Branchville to Ross Corner		
	28 & 29	Con. Somerville to No. Branch			
	S49	Grassy Sound Bridge and Approaches			
					<u>\$11,533,914 00</u>

**R 8 Lb Construction of Route No. 25-A.**

Total Construction	<u>\$16,783,914 00</u>
Total Highway Department	<u>\$25,848,914 00</u>
Total Regular Appropriations—1946-47...	<u>\$111,544,070 35</u>

If it appears because of economic conditions that the State's interest can be better served by deferring projects for which specific appropriations are

provided herein, the State Highway Commissioner with the written approval of the Governor is hereby empowered to transfer as between appropriations for construction projects which projects shall also include those listed in the following substitution program.

**Projects for Substitution in  
State Highway Construction Program.**

1946-47 Fiscal Year.

<i>Route</i>	<i>Location</i>	<i>Mileage</i>
4	Cheesequake to Toll Gate Corner ..	14.0
4	Toms River By-pass .....	3.0
4	Cape May Court House Relocation	4.0
4	Fort Lee to Route 2 (Revision) ..	...
4	Columbia Avenue Extension, Fort Lee .....	0.5
6	Fort Lee to Little Ferry (Conver- sion) .....	4.0
6	Spicertown to Mt. Hope-Rockaway Road .....	2.8
6	Mt. Hope-Rockaway Road to Morris Avenue .....	2.0
6	Morris Avenue to Denville .....	1.2
17	Terrace Avenue to Route 4 .....	4.0
17	Franklin Turnpike to N. Y. State Line .....	3.5
26	Extension through Trenton .....	3.2
28	Middle Brook Bridge .....	0.2
29	Chimney Rock Road to Somerville Circle .....	3.2
35	Laurence Harbor to Keyport .....	4.0
S41	Palmyra to King's Highway .....	5.6
43	Absecon By-pass .....	5.0
44	Pierce's Corner to Paulsboro .....	3.6
44	Bridgeport to Nortonville .....	2.0
54	From Route 43 to Route 48 .....	12.4
S4B	From Route 4 to Goffle Road, Haw- thorne .....	4.0

It is hereby provided that out of the unexpended balances of 1945-46, the Highway Department is authorized to reconstruct the Fernwood Paint Shop.

**Appropriations for Deficiencies in Prior Fiscal Years.**

**A 10. State House Commission.**

The balances remaining from the appropriation provided in Chapter 7, Laws of 1944, for the purchase of voting machines and all revenues received by the State House Commission in connection with the installation of such voting machines in the several counties are hereby reappropriated.

<i>Account No.</i>	<b>A 2. Legislative Printing.</b>	
<b>A 2 Fea</b>	Deficiency in Legislative Printing for the fiscal year ending June 30, 1946	<u>\$50,000 00</u>

	<b>C 5. Court of Pardons.</b>	
<b>C 5 B</b>	Compensation of judges of the Court of Pardons, at \$40.00 per diem . . . .	<u>\$6,400 00</u>

	<b>D 23. New Jersey Racing Commission.</b>	
	Deficiency in appropriations for the fiscal year 1945-1946, as follows:	
<b>D 23 Dc</b>	Salaries . . . . .	\$7,116 00
<b>D 23 Fa</b>	Traveling expenses ..	552 00
<b>D 23 Hb</b>	Equipment . . . . .	<u>2,332 00</u>
		<u>\$10,000 00</u>

The appropriations above set forth shall not be available unless racing operations begin on June 10, 1946.

	<b>E 1. State Board of Education.</b>	
<i>Account No.</i>		
<b>E 1 I-Ic</b>	To reimburse school districts for one-half of excess cost of educating crippled children for school year ending June 30, 1945 .....	\$120,005 60
		<hr/>
	<b>E 6. Industrial Education.</b>	
<b>E 6 Ib</b>	For reimbursement to school districts for manual training expenses for the school year 1945-46 .....	\$126,174 12
		<hr/>
	Payments under this account to be made pursuant to R. S. 18:10-31.	
	<b>E 19. Teachers' Pension and Annuity Fund.</b>	
<b>E 19 K</b>	For interest due Teachers' Pension and Annuity Fund, pursuant to Chapter 159, Laws of 1941, which payment was omitted from the 1945-46 Appropriations Act .....	\$176,055 57
		<hr/>
	<b>E 7. State School Tax.</b>	
<b>E 7 I</b>	For deficiency for the support of free public schools for the school year 1945-46 from the General State Fund, which sum shall be transferred by the State Treasurer to reserve fund of the State School Tax, and when so transferred paid out of the treasury of this State on certification of the Commissioner of Education in order that all school districts of the State shall receive from State apportionments the quotas prescribed .....	\$2,012,789 76
		<hr/>

**F 2. Department of Agriculture.**

*Account No.*

<b>F 2 I</b>	For deficiency in amount required for Indemnities—Condemned Cattle for fiscal year 1945-46 .....	\$25,000 00
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**H 2. Pensions.**

<b>H 2 I</b>	For deficiency in amount required for fiscal year 1945-46, to pay pensions pursuant to various acts relative thereto .....	\$12,500 00
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**H 3: State Employees' Retirement System.**

<b>H 3 I</b>	For interest on deferred payment to Contingent Reserve Fund, created by R. S. 43:14-12 and 43:14-14, for the fiscal year 1945-46 .....	\$3,000 00
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**X 27. State Subsidy for Maintenance of  
Children Under the Care of the Board  
of Children's Guardians.**

<b>X 27 I</b>	To meet estimated deficiency for fiscal year 1945-1946 .....	\$250,000 00
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## R 8. State Highway Department.

## Highway Projects, Fiscal Year 1945-46.

## R 8 Lc. Rights-of-Way.

<i>Account No.</i>	<i>Route</i>	<i>Mileage</i>		
R 8 Lca	4 Rt. 25 to Irvington Partial .....	11.7	\$1,300,000	00
R 8 Lcb	100-S100 Elizabeth to Rt. 25 near Metuchen .....	16.5	2,000,000	00
R 8 Lch	4 Cape May Canal Bridge ...		10,000	00
R 8 Lci	6 Little Falls to Pine Brook Bridge .....	5.0	100,000	00
R 8 Lcj	25 Twelfth Street to Cooper River, Cam- den .....	0.8	250,000	00
R 8 Lcg	Miscellaneous .....		100,000	00
Total Rights-of-Way .....				\$3,760,000 00

## R 8 La. Construction.

	<i>Route</i>	<i>Mileage</i>		
R 8 Lag	S101 Planning of Route 101, Bergen County ....	...	\$25,000	00
R 8 Lah	Reconstructing road be- tween Highpoint Park and Port Jervis ....	...	30,000	00

Account No.

R 8 Lab	S100-100	Elizabeth to Rt. 25 near Metuchen .....	16.5	300,000 00
R 8 Lae		Miscellaneous and emer- gencies .....	...	300,000 00
R 8 Lac	S3	Rt. 2 to Passaic Ave- nue (grading bridges)	2.6	2,240,000 00
R 8 Lai	3	Passaic Avenue to Rt. 6 (bridges) .....	...	555,000 00
R 8 Laj	3	Passaic River Bridge ..	...	1,510,000 00
R 8 Lak	25-A	Passaic River Bridge superstructure .....	...	1,132,500.00
		3 Secaucus By-pass ....	1.8	} 6,931,414 00
		4 Cape May Canal Bridge	...	
		6 Little Falls to Pine Brook Bridge .....	5.0	
R 8 Lal	25	Twelfth Street to Cooper River, Cam- den .....	0.8	
	28	Annandale Relocation.	1.8	
	44	Westville to Pierce's Corner .....	3.0	
	49	Maurice River Bridge, Millville .....	0.1	
				13,023,914 00
				\$16,783,914 00

If it appears because of economic conditions that the State's interest can be better served by deferring projects for which specific appropriations are provided herein, the State Highway Commissioner with the written approval of the Governor is hereby empowered to transfer as between appropriations for construction projects which projects shall also include those listed in the following substitution program.

**Projects for Substitution in  
State Highway Construction Program.**

1945-46 Fiscal Year.

<i>Route</i>	<i>Location</i>	<i>Mileage</i>
4	Cheesequake to Toll Gate Corner ..	14.0
4	Toms River By-pass .....	3.0
4	Cape May Court House Relocation.	4.0
4	Fort Lee to Route 2 (Revision) .....	..
4	Columbia Avenue Extension, Fort Lee .....	0.5
6	Fort Lee to Little Ferry (Conver- sion) .....	4.0
6	Spicertown to Mt. Hope-Rockaway Road .....	2.8
6	Mt. Hope-Rockaway Road to Morris Avenue .....	2.0
6	Morris Avenue to Denville .....	1.2
17	Terrace Avenue to Route 4 .....	4.0
17	Franklin Turnpike to N. Y. State Line .....	3.5
26	Extension through Trenton .....	3.2
28	Middle Brook Bridge .....	0.2
29	Chimney Rock Road to Somerville Circle .....	3.2
35	Laurence Harbor to Keyport .....	4.0
S41	Palmyra to King's Highway .....	5.6
43	Absecon By-pass .....	5.0
44	Pierce's Corner to Paulsboro .....	3.6
44	Bridgeport to Nortonville .....	2.0
54	From Route 43 to Route 48 .....	12.4
S4B	From Route 4 to Goffle Road, Haw- thorne .....	4.0

## Claims.

## E 1. State Board of Education.

*Account No.*

E 1 I-Id

Board of education of the township of  
Florence, representing reimburse-  
ment for school transportation.... \$13,837 50

## R 8. State Highway Department.

Fehlhaber Pile Co.,  
Inc., for payment of  
claim for all addi-  
tional out-of-pocket  
expenses resulting  
from the construc-  
tion of the super-  
structure of the  
Berrys Creek bridge  
on Route No. S-3 .. \$40,000 41

Fred Berlanti & Son,  
Inc., additional costs  
due to the damage  
occasioned by the  
flood which occurred  
on July 9 and 10,  
1945, in the Phillips-  
burg area, on Route  
24, Section 22, and  
Route 24N, Section 1 19,904 68

Nesto Construction  
Co., for additional  
costs incurred in the  
repavement of the  
Pulaski Skyway ... 9,691 18

Warren F. Volker, for damage caused as a result of the pro- truding iron rein- forcement on the curb on Route 35 at South Amboy, August 12, 1945 ...	16 85
Robert E. Braund, damage to car, on June 24, 1945, on Route 29 in Hillside	70 75
Ward Wheelock, dam- age to yacht "Margot" on May 13, 1945 .....	557 58
Lester J. Barrett, damage to tire, June 22, 1945, Route 23..	24 41
Mrs. Prentiss P. Bas- sett, damage to car, July 16, 1944 .....	44 51
	<hr/>
	\$70,310 37
	<hr/>

The hereinabove listed claims amounting to \$70,310.37 shall be paid from appropriations herein made to the State Highway Department.

Total deficiencies and claims	<hr/>	\$19,589,676 55
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Total regular, deficiency and claims appropriation ....	<hr/>	\$131,133,746 90
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•The above appropriated items for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

The foregoing amounts appropriated for Deficiencies and Claims in prior fiscal years shall be available for expenditure immediately upon passage of this act.

Out of the \$21,600,900.00 reserved on recommendation in the Governor's Budget Message, after allowing for the transfer by executive order of \$4,000,000.00 to the Grade Crossing Elimination Fund the following amounts are hereby appropriated:

*Account No.*

**R 8 Y**

*Post-War Reserve Account*

To transfer to the Post-War Reserve Account ..... \$11,178,900 00  
of highway users revenues received during the years 1945-46 and 1946-47, to fund the unrealized revenues anticipated from the sale of bonds in the years 1933, 1934 and 1936. It is expressly provided that this sum in the Post-War Reserve Account shall be earmarked for highway purposes and reserved for subsequent legislative action.

*Appropriation Pursuant to Chapter 166,  
Laws of 1945*

*Account No.*

**K 8 I**      Such sum required to carry out the provisions of Chapter 166, Laws of 1945, estimated to be ..... 172,000 00

*Prison Officers Pension and Annuity Fund*

**H 8 I**      Such sum representing the State's share to June 30, 1947, as provided by Chapter 220, Laws of 1941, not to exceed ..... 250,000 00

**J 2. State Capitol Building Commission.**

**J 2 I**      For the cost of planning and constructing Unit No. 1 (State Office Building) of the State Capitol Building program. Construction shall not be started until:

- (1) The Capitol Building Commission has determined and agreed that priorities and materials for veterans' housing and other more essential projects have first been made available, and
- (2) The Governor has then given his written approval .....\$6,000,000 00

The unexpended balances in this account as of June 30, 1946, are hereby reappropriated.

2. Any additional allotments of funds for highway purposes which may be made by the Federal Government to the State of New Jersey, are hereby appropriated for the purposes for which such moneys are allocated, and the State Highway Com-

missioner is hereby authorized to carry out such projects as may be designated by the Federal Government.

3. No money shall be drawn from the treasury except for objects as hereinabove specifically appropriated, and except such sums as may be required to refund amounts credited to the State Treasurer which do not represent State revenues, and except such sums which are by law devoted to specific purposes, namely, State school tax, United States appropriation to Agricultural College, taxes for the use of taxing districts in this State, Grade Crossing Elimination Fund, Forest Fire Fund, Forest Nursery Fund, Forest Land Fund, Workmen's Compensation Tax Fund, Educational Aid Fund, moneys directed by any law to be paid to the Teachers' Pension and Annuity Fund, 1837 Surplus Revenue Fund income, State Police Retirement Fund, Clerk in Chancery Enrollment Fund, moneys received pursuant to chapter 199 of the laws of 1945, unclaimed accounts of patients and prisoners in State institutions, Unemployment Compensation Funds and Employment Service Funds, provided employment service functions are transferred by the Federal Government to the State, Compensation awards, moneys received by the several institutions representing garage rentals which moneys shall be devoted exclusively by such institution to erection of new garages where needed, vocational schools, funds received by the sale of articles made in occupational therapy departments of the several institutions, said funds to be devoted to the purchase of additional material and other incidental expenses, Crippled Children's Commission, Palisades Interstate Park Commission. Interconnection Revolving Fund of the Division of Water Policy and Supply of the Department of Conservation, Federal funds subsidizing the State; Funds appropriated for institution construction; moneys received representing insurance to cover losses by fire and other casualties; this section shall not be construed to prohibit the payment due upon

any contract made under an appropriation of previous years; moneys received by the Department of Conservation from the sale or lease of forest reserve lands pursuant to R. S. 13:8-9; moneys received by the Department of Conservation representing revenues from parks; moneys received by the Quartermaster-General under the provisions of article 3, chapter 2, of Title 38 of the R. S.; nor shall this act apply to moneys appropriated by joint resolution of the Legislature where such moneys have been set apart by the Commissioner of Taxation and Finance.

4. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Commissioner of Taxation and Finance for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall only be made during the current year for which the appropriation was made, and if the Commissioner of Taxation and Finance shall consent thereto, he shall place the amount so transferred to the credit of the item so designated; *provided, however*, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose.

5. The Commissioner of Taxation and Finance is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Commissioner of Taxation and Finance shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

6. The Commissioner of Taxation and Finance shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Commissioner of Taxation and Finance and filed in the division of budget and accounting of said Department of Taxation and Finance as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Commissioner of Taxation and Finance is hereby empowered, notwithstanding any other provision of the law, to transfer from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the division of architecture and construction of the Department of Institutions and Agencies a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Commissioner of Taxation and Finance may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by the Commissioner of Taxation and Finance. The allotments thus made by the Commissioner of Taxation and Finance shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Commissioner of Taxation and Finance for audit, and said Commissioner of Taxation and Finance

tion and Finance shall likewise make regulations governing disbursements from petty cash funds.

9. This act shall take effect on the first day of July, one thousand nine hundred and forty-six, except as to the section covering deficiencies and claims, which section shall take effect immediately.

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