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EMMA C ATTALES 2008-09 SCHOOL REPORT CARD

COUNTY: ATLANTIC

DISTRICT: ABSECON CITY

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	6 hours: 15 minutes
State Average	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	5 hours: 41 minutes
State Average	5 hours: 42 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computer, available for the purposes of supervised instruction.		
	School	State Average
2008-09	9.4	3.3
2007-08	6.5	3.6
2006-07	6.9	3.5

<u>Average Class Size</u>	2008-2009	
	School	State
Grade 5	18.5	20.6
Grade 6	23.5	20.5
Grade 7	16.2	20.0
Grade 8	20.4	20.0
SE students in specialized classes	7.0	6.6
Total School	18.3	18.4

<u>Internet Connectivity</u>		
Numbers of instructional, multi-media-capable computers by location and how many have a connection to the Internet.		
	2008-2009	
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	1	1
Library/Media Centers	1	1
Computer Labs	37	37
All Locations	39	39

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Student Information

Enrollment by Grade				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2008-2009	2007-2008	2006-2007	2005-2006
Grade 5	74.0	94.0	78.0	101.0
Grade 6	94.0	83.0	101.0	95.0
Grade 7	81.0	100.0	84.0	97.0
Grade 8	102.0	79.0	91.0	89.0
SE students in specialized classes	14.0	10.0	17.0	9.0
Total School	365.0	366.0	371.0	391.0

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2008-09	13.2%	10.7%
2007-08	6.3%	10.8%
2006-07	13.2%	11.8%

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	15.3%

Language Diversity	
First language spoken at home in order of frequency.	
Language	Percent
English	83.3%
Gujarati	4.7%
Spanish	3.3%
Tagalog	1.4%
Others	7.4%

Limited English Proficient (LEP)	
Percentage of LEP students	0.8%

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Student Performance Indicators**ASSESSMENTS**

New Jersey Assessment of Skills and Knowledge (NJASK5) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2008-09	79	41.8%	55.7%	2.5%
		2007-08	97	40.2%	59.8%	0%
	District	2008-09	79	41.8%	55.7%	2.5%
		2007-08	97	.%	40.2%	59.8%
	DFG	2008-09	9429	39.6%	55.8%	4.6%
		2007-08	9437	46.9%	51.2%	1.9%
	State	2008-09	101457	33.9%	57.4%	8.8%
		2007-08	100304	39.9%	55.9%	4.2%

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2008-09	79	26.6%	62%	11.4%
		2007-08	97	16.5%	59.8%	23.7%
	District	2008-09	79	26.6%	62%	11.4%
		2007-08	97	16.5%	59.8%	23.7%
	DFG	2008-09	9474	27.7%	49.1%	23.3%
		2007-08	9470	28%	52.3%	19.7%
	State	2008-09	101769	22.4%	45.4%	32.2%
		2007-08	100714	23.3%	48.7%	28%

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New Jersey Assessment of Skills and Knowledge (NJASK6) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2008-09	92	15.2%	84.8%	0%
		2007-08	87	43.7%	56.3%	0%
	District	2008-09	92	15.2%	84.8%	0%
		2007-08	87	.%	43.7%	56.3%
	DFG	2008-09	9536	35.1%	61%	3.9%
		2007-08	9620	51.4%	47.6%	1%
	State	2008-09	101751	29.9%	62.9%	7.2%
		2007-08	100791	42.6%	55%	2.4%

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New Jersey Assessment of Skills and Knowledge (NJASK6) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2008-09	93	22.6%	53.8%	23.7%
		2007-08	87	21.8%	65.5%	12.6%
	District	2008-09	93	22.6%	53.8%	23.7%
		2007-08	87	21.8%	65.5%	12.6%
	DFG	2008-09	9554	34.5%	47.1%	18.4%
		2007-08	9672	33%	54.4%	12.6%
	State	2008-09	101962	28.8%	45.7%	25.5%
		2007-08	101202	27.7%	52.1%	20.2%

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New Jersey Assessment of Skills and Knowledge (NJASK7) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2008-09	85	29.4%	62.4%	8.2%
		2007-08	103	31.1%	58.3%	10.7%
	District	2008-09	85	29.4%	62.4%	8.2%
		2007-08	103	31.1%	58.3%	10.7%
	DFG	2008-09	9720	32.8%	55.7%	11.5%
		2007-08	9898	33.9%	56.6%	9.4%
	State	2008-09	102020	27.6%	54.1%	18.3%
		2007-08	102628	29.3%	55.9%	14.8%

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New Jersey Assessment of Skills and Knowledge (NJASK7) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2008-09	85	21.2%	52.9%	25.9%
		2007-08	103	32%	46.6%	21.4%
	District	2008-09	85	21.2%	52.9%	25.9%
		2007-08	103	32%	46.6%	21.4%
	DFG	2008-09	9740	39.2%	44.1%	16.7%
		2007-08	9922	40.5%	45.4%	14.1%
	State	2008-09	102286	33.3%	42.9%	23.9%
		2007-08	103016	35.4%	44.6%	20%

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New Jersey Assessment of Skills and Knowledge (NJASK8) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2008-09	99	18.2%	70.7%	11.1%
		2007-08	80	10%	81.3%	8.8%
	District	2008-09	99	18.2%	70.7%	11.1%
		2007-08	80	10%	81.3%	8.8%
	DFG	2008-09	10023	19.8%	73.3%	6.9%
		2007-08	9877	20.5%	71.8%	7.7%
	State	2008-09	103391	17.5%	71.3%	11.2%
		2007-08	103327	18.5%	70%	11.5%

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National Assessment Educational Progress (NAEP) GRADE 8 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2007	18.9%	42.2%	35.2%	3.8%
	Nation	2007	27.5%	43.3%	26.9%	2.3%

New Jersey Assessment of Skills and Knowledge (NJASK8) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2008-09	99	20.2%	47.5%	32.3%
		2007-08	80	27.5%	52.5%	20%
	District	2008-09	99	20.2%	47.5%	32.3%
		2007-08	80	27.5%	52.5%	20%
	DFG	2008-09	10017	32.3%	44.9%	22.8%
		2007-08	9882	36%	45%	19%
	State	2008-09	103429	28.2%	42%	29.8%
		2007-08	103461	32.3%	42.8%	24.9%

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National Assessment Educational Progress (NAEP) GRADE 8 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2009	19.8%	35.8%	30.2%	14.1%
	Nation	2009	28.6%	38.9%	25.1%	7.5%

New Jersey Assessment of Skills and Knowledge (NJASK8) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Science	School	2008-09	99	8.1%	59.6%	32.3%
		2007-08	80	5%	56.3%	38.8%
	District	2008-09	99	8.1%	59.6%	32.3%
		2007-08	80	5%	56.3%	38.8%
	DFG	2008-09	10007	16.9%	60%	23.1%
		2007-08	9882	17%	58.3%	24.7%
	State	2008-09	103275	15.4%	54%	30.6%
		2007-08	103355	15.6%	52%	32.4%

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OTHER PERFORMANCE MEASURES

Attendance Rates	2008-2009		2007-2008	
	School	State	School	State
Percentage of students present on average each day.				
Grade 5	95.8%	95.8%	96.4%	95.9%
Grade 6	95.3%	95.5%	95.5%	95.6%
Grade 7	95.6%	95.1%	96.2%	95.2%
Grade 8	95.3%	94.9%	95.6%	94.8%
SE students in specialized classes	94.3%	92.0%	93.6%	91.0%
Total School	95.4%	94.6%	95.9%	94.5%

Student Suspensions			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2008-09	6%	3%	4%
2007-08	3%	2%	5%
2006-07	3%	1%	5%

Student Expulsions			
The number of students who were expelled during the school year.			
	School	District	State Total
2008-09	0	0	35
2007-08	0	0	66
2006-07	0	0	76

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Staff Information

Student/Administrator Ratio		
Numbers of students per administrator.		
	School	State Average
2008-09	365.0	276.8
2007-08	366.0	262.1
2006-07	371.0	273.2

Student/Faculty Ratio		
Numbers of students per faculty member.		
	School	State Average
2008-09	11.0	10.8
2007-08	11.2	10.7
2006-07	11.7	10.9

Faculty Attendance Rate		
Percentage of faculty present on average each day.		
	School	State Average
2008-09	96.9%	95.3%
2007-08	95.2%	96.0%
2006-07	94.2%	96.2%

Faculty Mobility Rate		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2008-09	3.0%	4.0%
2007-08	6.1%	5.7%
2006-07	3.2%	6.2%

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Faculty and Administrator Credentials			
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.			
	BA/BS	MA/MS	PhD/EdD
2008-09	50.0%	50.0%	0.0%
2007-08	53.1%	46.9%	0.0%
2006-07	48.5%	51.5%	0.0%

National Board Certification			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2008-09	0	0	93
2007-08	0	0	93
2006-07	0	0	65

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District Financial Data

Administrative and Faculty Personnel								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2008-09	4.0	5.5	2.0	2.1	208.3	167.7	19.0	16.1
2007-08	5.0	5.5	2.0	2.1	164.4	168.6	15.3	16.0
2006-07	5.0	5.4		1.4	0.0	0.1	15.4	15.9

Median Salary and Years of Experience of Administrative and Faculty Personnel			
	2008-09	2007-08	2006-07
Administrators			
Salary - District	\$96,023	\$91,909	\$88,162
Salary - State	\$106,593	\$103,000	\$101,031
Years of Experience - District	16	13	12
Years of Experience - State	18	17	18
Faculty			
Salary - District	\$58,549	\$54,552	\$52,035
Salary - State	\$55,350	\$53,223	\$51,826
Years of Experience - District	9	9	8
Years of Experience - State	10	10	10

Teacher Salaries and Benefits				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2008-09	63%	58%	11%	7%
2007-08	63%	58%	11%	7%
2006-07	62%	58%	2%	5%

Administrative Salaries and Benefits				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2008-09	9%	9%	3%	5%
2007-08	9%	9%	3%	5%
2006-07	9%	9%	2%	2%

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Revenues						
Percents of total revenues from various sources.						
	2008-2009		2007-2008		2006-2007	
	District	State Average	District	State Average	District	State Average
Local	79%	51%	77%	51%	79%	53%
State	16%	41%	16%	39%	16%	40%
Federal	3%	3%	4%	3%	4%	4%
Other	2%	5%	3%	7%	1%	3%

Per Pupil Expenditures						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	2008-2009		2007-2008		2006-2007	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$6,988	\$7,483	\$6,425	\$7,112	\$6,274	\$6,760
Classroom - General Supplies/Textbooks	\$217	\$301	\$171	\$268	\$247	\$263
Classroom - Purchased Services and Other	\$92	\$237	\$71	\$204	\$70	\$191
Total Classroom Instruction	\$7,297	\$8,020	\$6,666	\$7,584	\$6,590	\$7,214
Support Services - Salaries and Benefits	\$1,273	\$1,903	\$1,256	\$1,764	\$1,246	\$1,663
Support Services - other	\$149	\$252	\$128	\$276	\$131	\$233
Total Support Services	\$1,422	\$2,155	\$1,384	\$2,040	\$1,377	\$1,896
Administration - Salaries and Benefits	\$982	\$1,120	\$972	\$1,097	\$945	\$1,050
Administration - other	\$243	\$267	\$198	\$252	\$190	\$248
Total Administration Costs	\$1,225	\$1,387	\$1,170	\$1,349	\$1,135	\$1,298
Op./Maint. of Plant - Salaries and Benefits	\$537	\$863	\$515	\$818	\$501	\$789
Op./Maint. of Plant - other	\$503	\$805	\$471	\$776	\$493	\$710
Total Operations and Maintenance of Plant	\$1,040	\$1,668	\$986	\$1,594	\$994	\$1,499
Total Food Services Costs	\$0	\$21	\$0	\$32	\$0	\$27
Total Extracurricular Costs	\$51	\$250	\$51	\$227	\$48	\$216
(1)TOTAL COMPARATIVE COST PER PUPIL	\$11,045	\$13,601	\$10,342	\$12,598	\$10,194	\$11,939
(2)TOTAL COST PER PUPIL	\$11,851	\$15,168	\$11,445	\$14,832	\$11,093	\$14,273

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Total Cost Per Pupil, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools, as well as students sent out of district. The total of all these expenditures is divided by the average daily enrollment, combined with all students sent out of district as reported in the ASSA, to calculate a total cost per pupil.

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COUNTY: ATLANTIC

DISTRICT: ABSECON CITY

School Environment

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
School	6 hours: 15 minutes
State Average	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
School	5 hours: 41 minutes
State Average	5 hours: 42 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computer, available for the purposes of supervised instruction.		
	School	State Average
2008-09	14.2	3.3
2007-08	12.7	3.6
2006-07	11.1	3.5

<u>Average Class Size</u>	2008-2009	
	School	State
Kindergarten	17.2	18.6
Grade 1	19.0	18.8
Grade 2	18.0	19.3
Grade 3	22.8	19.8
Grade 4	21.3	20.5
SE students in specialized classes	7.0	6.6
Total School	18.0	18.4

<u>Internet Connectivity</u>		
Numbers of instructional, multi-media-capable computers by location and how many have a connection to the Internet.		
	2008-2009	
	Computers	Computers Connected to the Internet
Locations		
Classroom/Instructional	1	1
Library/Media Centers	5	5
Computer Labs	27	27
All Locations	33	33

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Student Information

Enrollment by Grade				
Counts of students "on-roll" by grade in October of each school year.				
Grade	2008-2009	2007-2008	2006-2007	2005-2006
Kindergarten (full-day)	86.0	91.0	97.0	96.0
Grade 1	95.0	93.0	92.0	94.0
Grade 2	90.0	91.0	86.0	84.0
Grade 3	91.0	82.0	76.0	92.0
Grade 4	85.0	75.0	92.0	83.0
SE students in specialized classes	21.0	24.0	33.0	29.0
Total School	468.0	456.0	476.0	478.0

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	12.4%

Language Diversity	
First language spoken at home in order of frequency.	
Language	Percent
English	75.4%
Spanish	6.6%
Gujarati	4.5%
Urdu	2.8%
Others	10.7%

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2008-09	16.5%	10.7%
2007-08	9.2%	10.8%
2006-07	20.4%	11.8%

Limited English Proficient (LEP)	
Percentage of LEP students	8.1%

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Student Performance Indicators**ASSESSMENTS**

New Jersey Assessment of Skills and Knowledge (NJASK3)** LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Language Arts Literacy	School	2008-09	94	45.7%	53.2%	1.1%
	District	2008-09	94	45.7%	53.2%	1.1%
	DFG	2008-09	9447	43.5%	53.2%	3.4%
	State	2008-09	101040	37.1%	57.1%	5.8%

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**New test administered in spring 2009.

New Jersey Assessment of Skills and Knowledge (NJASK3)** MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students »details for subgroups for Mathematics	School	2008-09	94	31.9%	57.4%	10.6%
	District	2008-09	94	31.9%	57.4%	10.6%
	DFG	2008-09	9469	29.3%	46.2%	24.4%
	State	2008-09	101351	24.6%	43.4%	32%

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**New test administered in spring 2009.

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New Jersey Assessment of Skills and Knowledge (NJASK4)** LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Language Arts Literacy	School	2008-09	94	42.6%	57.4%	0%
	District	2008-09	94	42.6%	57.4%	0%
	DFG	2008-09	9350	42.9%	53.4%	3.7%
	State	2008-09	101643	36.8%	56.4%	6.8%

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**New test administered in spring 2009.

National Assessment Educational Progress (NAEP) GRADE 4 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2007	22.8%	34.1%	31.1%	12.0%
	Nation	2007	34.3%	34.1%	24.3%	7.4%

New Jersey Assessment of Skills and Knowledge (NJASK4)** MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Mathematics	School	2008-09	96	30.2%	54.2%	15.6%
	District	2008-09	96	30.2%	54.2%	15.6%
	DFG	2008-09	9367	32%	48%	20%
	State	2008-09	101987	26.8%	45.5%	27.6%

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.
**New test administered in spring 2009.

National Assessment Educational Progress (NAEP) GRADE 4 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » details for subgroups	State (NJ)	2009	12.5%	38.7%	39.9%	9.0%
	Nation	2009	18.8%	42.8%	32.5%	5.8%

New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » details for subgroups for Science	School	2008-09	96	8.3%	47.9%	43.8%
		2007-08	79	10.1%	45.6%	44.3%
	District	2008-09	96	8.3%	47.9%	43.8%
		2007-08	79	10.1%	45.6%	44.3%
	DFG	2008-09	9366	9.1%	51.4%	39.5%
		2007-08	9252	16%	52.1%	31.9%
	State	2008-09	101873	8.9%	44%	47.1%
		2007-08	100529	15%	45.8%	39.2%

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

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OTHER PERFORMANCE MEASURES

Attendance Rates	2008-2009		2007-2008	
	School	State	School	State
Percentage of students present on average each day.				
Kindergarten	94.5%	94.4%	94.6%	94.4%
Grade 1	95.1%	95.1%	95.7%	95.2%
Grade 2	95.5%	95.5%	95.5%	95.6%
Grade 3	96.1%	95.7%	95.9%	95.8%
Grade 4	96.7%	95.8%	95.9%	96.0%
SE students in specialized classes	95.1%	92.0%	95.5%	91.0%
Total School	95.6%	94.6%	95.5%	94.5%

Student Suspensions			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2008-09	0%	3%	4%
2007-08	0%	2%	5%
2006-07	0%	1%	5%

Student Expulsions			
The number of students who were expelled during the school year.			
	School	District	State Total
2008-09	0	0	35
2007-08	0	0	66
2006-07	0	0	76

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Staff Information

Student/Administrator Ratio		
Numbers of students per administrator.		
	School	State Average
2008-09	468.0	276.8
2007-08	456.0	262.1
2006-07	476.0	273.2

Student/Faculty Ratio		
Numbers of students per faculty member.		
	School	State Average
2008-09	11.0	10.8
2007-08	10.9	10.7
2006-07	12.1	10.9

Faculty Attendance Rate		
Percentage of faculty present on average each day.		
	School	State Average
2008-09	97.4%	95.3%
2007-08	94.4%	96.0%
2006-07	94.9%	96.2%

Faculty Mobility Rate		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2008-09	0.0%	4.0%
2007-08	2.4%	5.7%
2006-07	2.5%	6.2%

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Faculty and Administrator Credentials			
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.			
	BA/BS	MA/MS	PhD/EdD
2008-09	53.5%	46.5%	0.0%
2007-08	55.8%	44.2%	0.0%
2006-07	58.1%	41.9%	0.0%

National Board Certification			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2008-09	0	0	93
2007-08	0	0	93
2006-07	0	0	65

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District Financial Data

Administrative and Faculty Personnel								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2008-09	4.0	5.5	2.0	2.1	208.3	167.7	19.0	16.1
2007-08	5.0	5.5	2.0	2.1	164.4	168.6	15.3	16.0
2006-07	5.0	5.4		1.4	0.0	0.1	15.4	15.9

Median Salary and Years of Experience of Administrative and Faculty Personnel			
	2008-09	2007-08	2006-07
Administrators			
Salary - District	\$96,023	\$91,909	\$88,162
Salary - State	\$106,593	\$103,000	\$101,031
Years of Experience - District	16	13	12
Years of Experience - State	18	17	18
Faculty			
Salary - District	\$58,549	\$54,552	\$52,035
Salary - State	\$55,350	\$53,223	\$51,826
Years of Experience - District	9	9	8
Years of Experience - State	10	10	10

Teacher Salaries and Benefits				
Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.				
	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2008-09	63%	58%	11%	7%
2007-08	63%	58%	11%	7%
2006-07	62%	58%	2%	5%

Administrative Salaries and Benefits				
Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.				
	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2008-09	9%	9%	3%	5%
2007-08	9%	9%	3%	5%
2006-07	9%	9%	2%	2%

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Revenues						
Percents of total revenues from various sources.						
	2008-2009		2007-2008		2006-2007	
	District	State Average	District	State Average	District	State Average
Local	79%	51%	77%	51%	79%	53%
State	16%	41%	16%	39%	16%	40%
Federal	3%	3%	4%	3%	4%	4%
Other	2%	5%	3%	7%	1%	3%

Per Pupil Expenditures						
Two calculations of the average cost per pupil in the district. (See #1 and #2 below).						
	2008-2009		2007-2008		2006-2007	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$6,988	\$7,483	\$6,425	\$7,112	\$6,274	\$6,760
Classroom - General Supplies/Textbooks	\$217	\$301	\$171	\$268	\$247	\$263
Classroom - Purchased Services and Other	\$92	\$237	\$71	\$204	\$70	\$191
Total Classroom Instruction	\$7,297	\$8,020	\$6,666	\$7,584	\$6,590	\$7,214
Support Services - Salaries and Benefits	\$1,273	\$1,903	\$1,256	\$1,764	\$1,246	\$1,663
Support Services - other	\$149	\$252	\$128	\$276	\$131	\$233
Total Support Services	\$1,422	\$2,155	\$1,384	\$2,040	\$1,377	\$1,896
Administration - Salaries and Benefits	\$982	\$1,120	\$972	\$1,097	\$945	\$1,050
Administration - other	\$243	\$267	\$198	\$252	\$190	\$248
Total Administration Costs	\$1,225	\$1,387	\$1,170	\$1,349	\$1,135	\$1,298
Op./Maint. of Plant - Salaries and Benefits	\$537	\$863	\$515	\$818	\$501	\$789
Op./Maint. of Plant - other	\$503	\$805	\$471	\$776	\$493	\$710
Total Operations and Maintenance of Plant	\$1,040	\$1,668	\$986	\$1,594	\$994	\$1,499
Total Food Services Costs	\$0	\$21	\$0	\$32	\$0	\$27
Total Extracurricular Costs	\$51	\$250	\$51	\$227	\$48	\$216
(1)TOTAL COMPARATIVE COST PER PUPIL	\$11,045	\$13,601	\$10,342	\$12,598	\$10,194	\$11,939
(2)TOTAL COST PER PUPIL	\$11,851	\$15,168	\$11,445	\$14,832	\$11,093	\$14,273

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Total Cost Per Pupil, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools, as well as students sent out of district. The total of all these expenditures is divided by the average daily enrollment, combined with all students sent out of district as reported in the ASSA, to calculate a total cost per pupil.

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