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STATE OF NEW JERSEY
HANDBOOK
of
ACCOUNT NUMBERS AND TITLES
for
APPROPRIATIONS
during
Fiscal Year, July 1, 1969—June 30, 1970

For use in connection with the operations of
Chapter 71, P. L. 1969
And supplemental appropriations for fiscal year 1969,
per Chapter 77, P. L. 1969

DEPARTMENT OF THE TREASURY
JOHN A. KERVICK
State Treasurer

DIVISION OF BUDGET AND ACCOUNTING
ABRAM M. VERMEULEN
Director

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**JOINT APPROPRIATIONS COMMITTEE
OF THE LEGISLATURE**

SESSION OF 1969

Senator Robert E. Kay (R), 1st District (Cape May, Cumberland) *Chairman*
Assemblyman Walter L. Smith, Jr. (R), 4th-B District (Part of Burlington) *Co-Chairman*
Senator John L. Miller (R), 3rd-C District (Part of Camden)
Senator Richard J. Coffee (D), 6th District (Mercer)
Senator Joseph J. Maraziti (R), 10th District (Morris)
Senator Harry L. Sears (R), 10th District (Morris)
Senator Michael A. Giuliano (R), 11th District (Essex)
Senator James H. Wallwork (R), 11th District (Essex)
Senator Frank J. Guarini, Jr. (D), 12th District (Hudson)
Senator Willard B. Knowlton (R), 13th District (Bergen)
Senator Alfred D. Schiaffo (R), 13th District (Bergen)
Senator Edward Sisco (R), 14th District (Passaic)
Assemblyman James R. Hurley (R), 1st District (Cape May, Cumberland)
Assemblyman Lee B. Laskin (R), 3rd-D District (Part of Camden)
Assemblyman James M. Coleman, Jr. (R), 5th-A District (Part of Monmouth)
Assemblyman William E. Schluter (R), 6th-A District (Part of Mercer)
Assemblyman Robert N. Wilentz (D), 7th-C District (Part of Middlesex)
Assemblyman Webster B. Todd, Jr. (R), 8th District (Somerset)
Assemblyman Charles J. Irwin (R), 9th District (Union)
Assemblyman Joseph J. Higgins (D), 9th-A District (Part of Union)
Assemblyman John N. Dennis (R), 11th-E District (Part of Essex)
Assemblyman Douglas E. Gimson (R), 15th District (Sussex, Warren, Hunterdon)—Deceased

To All Departments and Agencies

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.

CHAPTER 71, P. L. 1969

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1970, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE
FISCAL YEAR 1969-70

Surplus

Estimated balance, July 1, 1969	\$109,200,000
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Major Tax and Fee Revenues

Transfer inheritance tax	\$65,000,000
Railroad taxes—franchise	150,000
Miscellaneous corporation tax—domestic and foreign	175,000,000
Domestic life insurance corporation tax	700,000
Foreign insurance corporation tax	32,000,000
Alcoholic beverage tax	35,000,000
Cigarette tax	124,000,000
Pari-mutuel tax	36,500,000
Motor fuels tax	192,000,000
Motor vehicle fees, et cetera	127,000,000
Motor carriers road tax	2,200,000
Motor vehicle security-responsibility law administration	1,347,263
Public utility surtax	18,700,000
State sales tax	285,000,000
Emergency transportation tax	15,000,000

*Other Tax, License, Fee and Departmental
Revenues*

Department of Law and Public Safety:	
Bureau of Securities—license fees .	\$180,400
Beverage licenses	948,632
Amusement games control fees	70,525
Professional examining boards fees .	908,408
Beauty Culture Control licenses . . .	359,000
Division of State Police—miscella- neous receipts	84,500
Division of Motor Vehicles—miscel- laneous receipts	1,000
Division of Weights and Measures .	57,500
Bus excise tax	313,000
Department of the Treasury:	
Investment earnings	10,000,000
Interest on deposits	700,000
Escheats, personal property (14- year law)	200,000
Outdoor advertising permits and fees	129,000
Dividends	18,870
Public utility tax administration . .	62,000
Pensions and social security admin- istration	1,460,000
Pension contributions from special fund sources	4,000,000
Public employers contribution re- imbursement	1,700,000
Social security contributions from special fund sources	1,500,000
Rutgers, The State University— employer contributions reim- bursement	700,000
Federal aid: Unemployment Bene- fits Section—Treasury Depart- ment	84,961
Health benefits contributions from special fund sources	500,000
Rent of State building space	488,000

Department of State:	
General revenue—fees	2,357,000
Uniform commercial codes—fees ..	180,000
Commissions	170,000
Office of Athletic Commissioner ...	25,000
Department of Banking and Insurance:	
Examining and other fees	2,864,792
Real Estate Commission	719,025
Department of Agriculture:	
General fees	65,000
Milk Control licenses and fees	300,000
Fertilizer inspection and other fees	95,000
Department of Defense:	
Armory rentals	45,000
Federal aid: general	66,500
Federal aid: Civil Defense	275,000
Department of Public Utilities:	
General revenue—fees	1,720,000
Department of Health:	
General fees	350,000
Rabies Control licenses	250,500
Board of Barber Examiners—li- censes and fees	106,920
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera	547,300
Second Injury Workmen's Compensa- tion insurance tax	70,271
Federal aid: Vocational rehabilita- tion	10,674,415
Federal aid: Statistical services ..	40,000
Department of Conservation and Eco- nomic Development:	
Hunters' and Anglers' licenses ...	2,029,969
Federal aid: Public Hunting and Fishing Grounds	231,000

Division of Parks, Forestry and Recreation:	
Bureau of Parks	1,086,600
Bureau of Recreation	1,200
Bureau of Forestry	18,000
Federal aid: forest nursery, farm forestry, forest fires and pest control	256,000
Bureau of Navigation—Motor Boat Numbering Act	353,358
Bureau of Navigation—other fees	272,000
Pilot Commissioners' receipts	22,400
Excess water diversion fees	300,000
Well drillers' licenses and permits	13,300
Delaware and Raritan Canal—rentals and sales	466,500
Round Valley—Spruce Run—sale of water	350,000
Division of Shell Fisheries—licenses and fees	87,700
Morris Canal fund receipts	55,000
Department of Education and/or Higher Education:	
Academic certificate fees	21,775
State Board of Examiners—fees ..	106,000
State Museum—service charges ...	5,000
Federal aid: Smith-Hughes, George-Barden funds	200,000
State Colleges—	
Glassboro:	
Tuition—regular	1,330,000
Demonstration school	116,050
Miscellaneous	18,200
Auxiliary services income	1,072,002
Summer, extension, field, graduate fees	1,503,400
Other student fees	175,800
Jersey City:	
Tuition—regular	1,198,000
Miscellaneous	12,000

Auxiliary services income	102,788
Summer, extension, field, graduate fees	1,388,000
Other student fees	69,696
Newark:	
Tuition—regular	1,365,000
Demonstration school	79,400
Miscellaneous	16,050
Auxiliary services income	196,320
Summer, extension, field, graduate fees	1,400,000
Other student fees	109,100
Paterson:	
Tuition—regular	1,225,000
Auxiliary services income	222,816
Summer, extension, field, graduate fees	1,000,000
Miscellaneous	14,077
Other student fees	77,400
Montclair:	
Tuition—regular	1,666,000
Miscellaneous	15,000
Auxiliary services income	739,500
Summer, extension, field, graduate fees	865,002
Home Economics program (Federal)	15,000
Other student fees	72,800
Trenton:	
Tuition—regular	1,500,000
Miscellaneous	15,000
Auxiliary services income	1,366,900
Summer, extension, field, graduate fees	1,200,000
Other student fees	72,750
Marie H. Katzenbach School for the Deaf—board and fees	13,000
School of Conservation—tuition and fees	180,770
Agricultural Experiment Station—fees	70,000

Department of Transportation:	
Division of Aeronautics fees	42,000
Miscellaneous receipts	100,000
Department of Institutions and Agencies:	
Board of patients and other income	41,450,000
Adoption law fees	210,000
Division of Mental Retardation—revenue	475,000
Federal aid: soldiers' homes	575,000
Federal aid: Bureau of Children's Services	1,181,000
Federal aid: administration of Bureau of Assistance and central office	2,007,000
Federal aid: administration of blind	733,000
Federal aid: mental health services	135,400
Federal aid: medical assistance—administration	2,412,000
Department of Community Affairs:	
Division of Housing and Urban Renewal—fees	998,126
Division of Local Finance—fees	95,100
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share	265,803
Rentals and miscellaneous income	1,401
Judiciary:	
Court fees	5,163,541
Unclassified:	
Miscellaneous revenues	425,000
Total Revenues	<u>\$1,237,612,776</u>

Interfund Transfers

Unclaimed Bank Deposits Escheat Fund	\$56,250
Unclaimed Life Insurance Escheat Fund	75,000
Unclaimed Personal Property Trust Fund	562,500
School Fund income	1,455,000
1837 Surplus Revenue Fund income ..	33,000
State 1960 Institution Construction Fund	27,000
State 1964 Institution Construction Fund	280,000
State 1964 Higher Education Construction Fund	62,500
State Recreation and Conservation Land Acquisition Fund	148,550
Unsatisfied Claim and Judgment Fund	396,143
State Water Development Fund	95,000
State Disability Benefits Fund	2,869,174
Interest on deposits (trust funds) ...	163,750
State Transportation Bond Fund	1,250,000
State Housing Assistance Bond Fund	125,000
Public Buildings Construction Bond Fund	1,000,000
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Total Interfund Transfers .	\$8,598,867
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Net Resources	\$1,355,411,643
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BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1970. The appro-

priations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. At the expiration of said 2 months' period, all unexpended balances except those specifically held by approved encumbrance requests covering detailed applications received or held by contracts on file as of June 30, 1970 with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

GENERAL STATE PURPOSES

*Account No.***Legislature.****001-100. Senate.****Salaries:**

001-100-111	Senators (40)	\$302,500	
001-100-112	Members' staff services .	180,000	
001-100-120	Other employees	175,000	
		<hr/>	\$657,500

Materials and Supplies:

001-100-210	Printing and office	\$178,183	
001-100-240	Education	5,500	
		<hr/>	183,683

Services Other Than Personal:

001-100-301	Travel	\$4,000	
001-100-302	Telephone	22,000	
001-100-306	Household	100	
001-100-308	Subscriptions and mem- berships	99,071	
001-100-321	Postage	21,000	
001-100-390	Other	20,000	
		<hr/>	166,171

Maintenance of Property:

	Recurring—		
001-100-410	Office equipment		250

Extraordinary:

001-100-501	Inaugural expenses		7,500
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Additions and Improvements:

001-100-710	Office equipment		3,000
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	Total Appropriation, Senate	<hr/>	\$1,018,104
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001-100-000	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.
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002-100. General Assembly.

Salaries:

002-100-111	Assemblymen (80)	\$602,500	
002-100-112	Members' staff services	360,000	
002-100-120	Other employees	96,000	
		<hr/>	\$1,058,500

Materials and Supplies:

002-100-210	Printing and office	\$223,470	
002-100-240	Education	8,000	
		<hr/>	231,470

Services Other Than Personal:

002-100-301	Travel	\$5,000	
002-100-302	Telephone	15,000	
002-100-306	Household	200	
002-100-308	Subscriptions and mem- berships	152,350	
002-100-321	Postage	23,000	
002-100-390	Other	68,400	
		<hr/>	263,950

Maintenance of Property:

	Recurring—		
002-100-410	Office equipment		8,500

Extraordinary:

002-100-501	Inaugural expenses		7,500
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Additions and Improvements:

002-100-710	Office equipment		3,000
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Total Appropriation, General
Assembly

\$1,572,920

002-100-000 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

Total Appropriation, Legis-
lature

\$2,591,024

Account No.

003-100 Law Revision and Legislative Services Commission.		
Salaries:		
003-100-120	Other employees	\$421,899
Materials and Supplies:		
003-100-210	Printing and office	\$16,216
003-100-240	Education	4,000
		<hr/> 20,216
Services Other Than Personal:		
003-100-301	Travel	\$12,000
003-100-302	Telephone	12,000
003-100-306	Household	150
003-100-309	Legal and investigative ..	15,000
003-100-321	Postage	3,000
003-100-345	Rent—Other	3,500
003-100-390	Other	300
		<hr/> 45,950
Maintenance of Property:		
Recurring—		
003-100-410	Office equipment	\$600
Non-Recurring and Re-		
placements—		
003-100-460	Office equipment	1,000
		<hr/> 1,600
Extraordinary:		
003-100-001	To meet anticipated in-	
	crease in demand for	
	staff and other services	\$50,000
003-100-502	New Bill filing room for	
	the Legislature	75,000
003-100-503	Aspen Project	10,000
		<hr/> 135,000
Additions and Improvements:		
003-100-710	Office equipment	5,000
		<hr/>
	Total Appropriation, Law	
	Revision and Legislative	
	Services Commission	\$629,665
		<hr/> <hr/>

Account No.

003-100-000

The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

004-100. Legislative Budget and Finance Director.

Salaries:

004-100-120	Other employees	\$195,330	
004-100-120	New positions	15,106	
			\$210,436

Materials and Supplies:

004-100-210	Printing and office	\$1,200	
004-100-220	Vehicular	2,000	
			3,200

Services Other Than Personal:

004-100-301	Travel	\$2,500	
004-100-302	Telephone	3,000	
004-100-305	Insurance	122	
004-100-306	Household	25	
004-100-321	Postage	450	
004-100-345	Rent—Other	25	
004-100-390	Other	1,500	
			7,622

Maintenance of Property:

Recurring—

004-100-410	Office equipment	\$100	
004-100-420	Vehicular equipment	250	
			350

Additions and Improvements:

004-100-710	Office equipment	2,000	
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Total Appropriation, Legis-
lative Budget and Finance
Director

\$223,608

004-100-000

The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

*Account No.***005-100. State Auditor's Department.****Salaries:**

005-100-101	State Auditor	\$18,000	
005-100-120	Other employees	593,188	
		<hr/>	\$611,188

Materials and Supplies:

005-100-210	Printing and office	\$1,600	
005-100-220	Vehicular	1,000	
005-100-225	Household	50	
		<hr/>	2,650

Services Other Than Personal:

005-100-301	Travel	\$30,000	
005-100-302	Telephone	1,900	
005-100-305	Insurance	65	
005-100-308	Subscriptions and mem- berships	300	
005-100-321	Postage	600	
005-100-365	Staff training	1,000	
005-100-390	Other	800	
		<hr/>	34,665

Maintenance of Property:

	Recurring—		
005-100-410	Office equipment	\$700	
005-100-420	Vehicular equipment	500	
	Non-Recurring and Re- placements—		
005-100-460	Office equipment	1,000	
		<hr/>	2,200

Extraordinary:

005-100-500	Special Professional Services	50,000	
		<hr/>	

	Total Appropriation, State Auditor's Department ...	<hr/> <hr/>	\$700,703
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Miscellaneous Legislative Commissions.**010-100. Commission on Interstate Co-operation.**

Salaries:		
010-100-120	Other employees	\$600
Materials and Supplies:		
010-100-210	Printing and office	240
Services Other Than Personal:		
010-100-301	Travel	\$3,900
010-100-302	Telephone	50
010-100-321	Postage	50
010-100-390	Other	150
		<hr/> 4,150
Extraordinary:		
Commitments to Inter-		
state Agencies:		
010-100-501	The Council of State	
	Governments	\$45,775
010-100-502	Atlantic States Marine	
	Fisheries Commis-	
	sion	2,500
010-100-503	National Conference	
	of Commissioners on	
	Uniform State Laws	4,300
010-100-504	Education Commission	
	of the States	16,500
		<hr/> 69,075
	Total Appropriation	<hr/> \$74,065

011-100. Commission on State Tax Policy.

011-100-500 The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Account No.

**013-100. Commission to Study Autonomous
Authorities.**

013-100-500	Extraordinary: Expenses of the Commission <u>\$30,000</u>
013-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.

014-100. Criminal Law Revision Commission.

014-100-500	Extraordinary: Expenses of the Commission <u>\$50,000</u>
014-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.

**017-100. Property Tax Distribution Study
Commission.**

017-100-500	Extraordinary: Expenses of the Commission <u>\$15,000</u>
017-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.

018-100. State Commission of Investigation.

018-100-500	Extraordinary: Expenses of the Commission <u>\$400,000</u>
018-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.

023-100. Corporation Law Revision Commission.**Extraordinary:**

023-100-500	Expenses of the Commission	\$10,000
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023-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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024-100. Insurance Law Revision Commission.

024-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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027-100. State Capitol Development Commission.

027-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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030-100. Eminent Domain Revision Commission.

030-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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032-100. Election Law Revision Commission.

032-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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038-100. Highway and Traffic Safety Study Commission.

038-100-500	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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Account No.

**039-100. County and Municipal Government
Study Commission.**

Extraordinary:

039-100-500	Expenses of the Commission	\$60,000
		<hr/>

039-100-500 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

**040-100. State Aid to School Districts Study
Commission.**

040-100-500 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

045-100. Motor Vehicle Study Commission.

Extraordinary:

045-100-500	Expenses of the Commission	\$2,000
		<hr/>

045-100-500 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

047-100. Rules of Evidence Study Commission.

Extraordinary:

047-100-500	Expenses of the Commission	\$30,000
		<hr/>

047-100-500 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

048-100. Divorce Law Study Commission.

048-100-500 The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Total Appropriation, Miscellaneous Legislative Commissions	\$671,065
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080-100. Chief Executive's Office.**Salaries:**

080-100-101	Governor (@ \$40,000 per annum)	\$37,500	
080-100-119	Secretary to the Governor	20,000	
080-100-120	Other employees	306,395	
			\$363,895

Materials and Supplies:

080-100-210	Printing and office	\$19,823	
080-100-220	Vehicular	5,000	
			24,823

Services Other Than Personal:

080-100-301	Travel	\$8,500	
080-100-302	Telephone	35,000	
080-100-308	Subscriptions and memberships	3,500	
080-100-321	Postage	6,000	
080-100-341	Rent—Central Motor Pool	700	
080-100-390	Other	3,000	
			56,700

Maintenance of Property:

	Recurring—		
080-100-410	Office equipment	\$1,500	
	Non-Recurring and Replacements—		
080-100-460	Office equipment	2,000	
			3,500

*Account No.***Extraordinary:**

080-100-500	For expenditure by the Governor of funds not otherwise appropriated, including official reception on behalf of the State, incidental expenses, and operation of an official residence	\$35,000	
080-100-501	Governor's Annual Art Purchase Award	5,000	
080-100-502	State share to match Federal planning grants under the Federal Omnibus Crime Control and Safe Streets Act (Chapter 391, P. L. 1968)	100,000	
080-100-505	For New Jersey's participation in the Philadelphia Bi-Centennial Celebration	15,000	
			155,000
	Total Appropriation, Chief Executive's Office		\$603,918
080-100-000	The unexpended balance as of June 30, 1969 in this account is hereby appropriated for additional operating expenses, including the expenses of the Governor-Elect and the cost of painting a portrait of the present Governor.		
080-200-000	State Law Enforcement Planning Agency—Federal.		
080-201-000	S. L. E. P. A.—Project Alert—Riot Control—Federal.		
080-202-000	Urban Affairs Council—Federal.		

Department of Law and Public Safety.

100-100. Office of the Attorney General.

Salaries:

100-100-101	Attorney General	\$30,000	
100-100-120	Other employees	138,498	
		<hr/>	\$168,498

Materials and Supplies:

100-100-210	Printing and office	\$600	
100-100-225	Household	30	
		<hr/>	630

Services Other Than Personal:

100-100-301	Travel	\$4,000	
100-100-302	Telephone	4,800	
100-100-308	Subscriptions and memberships	200	
100-100-321	Postage	200	
100-100-324	Official Reception	500	
100-100-341	Rent—Central Motor Pool	1,150	
100-100-365	Staff training	300	
100-100-390	Other	25	
		<hr/>	11,175

Maintenance of Property:

	Recurring—		
100-100-410	Office equipment		130
		<hr/>	

	Total Appropriation, Office of the Attorney General ..	<hr/>	\$180,433
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100-100-500 The unexpended balance as of June 30, 1969 in the account "Study and Pilot Facility for Chronic Drunkenness" pursuant to C. 18A:65-72.1 et seq. is hereby appropriated.

Account No.
100-126-000

The unexpended balance as of June 30, 1969 in the account "Study of Governmental Immunity Laws Pursuant to C. 25:17B-4.1 et seq." is hereby appropriated.

100-400. Veterans' Loan Authority.

100-400-000

There are hereby appropriated out of the Veterans' Guaranteed Loan Fund established pursuant to R. S. 38:23-B such sums as may be necessary to pay for the administration thereof.

110-100. Division of Law.

Salaries:

110-100-120	Other employees	\$1,343,019	
110-100-120	New positions	146,419	
		<hr/>	\$1,489,438

Materials and Supplies:

110-100-210	Printing and office	\$55,000	
110-100-220	Vehicular	1,300	
110-100-225	Household	210	
		<hr/>	56,510

Services Other Than Personal:

110-100-301	Travel	\$20,000
110-100-302	Telephone	36,000
110-100-305	Insurance	7
110-100-307	Advertising	100
110-100-308	Subscriptions and memberships	4,400
110-100-309	Legal and investigative ..	62,500
110-100-321	Postage	12,000
110-100-324	Official reception	500
110-100-341	Rent—Central Motor Pool	16,000
110-100-345	Rent—Other	800

Account No.

110-100-365	Staff training	1,200	
110-100-390	Other	200	
		<hr/>	153,707
Maintenance of Property:			
	Recurring—		
110-100-410	Office equipment	\$2,200	
110-100-420	Vehicular equipment	100	
	Non-Recurring and Re-		
	placements—		
110-100-460	Office equipment	1,300	
		<hr/>	3,600
Extraordinary:			
110-100-513	Compensation Awards	\$3,000	
110-127-000	Expansion of Bureau of		
	Criminal Investigation	60,000	
		<hr/>	63,000
Additions and Improvements:			
110-100-710	Office equipment	\$5,070	
110-100-720	Vehicular equipment	7,600	
		<hr/>	12,670
		<hr/>	
	Total Appropriation, Divi-		
	sion of Law		\$1,778,925
		<hr/>	

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The unexpended balance, not to exceed \$50,000, as of June 30, 1969 in the revolving fund established to provide for expenses in operating R. S. 48:2-31.1 et seq., together with all receipts, is hereby appropriated for use during 1969-70.

Account No.

115-100. Division on Civil Rights.

Salaries:

115-100-120	Other employees	\$367,191	
115-100-120	New positions	32,633	
115-100-120	Positions established from lump sum appro- priation	198,188	
			<u>\$598,012</u>

Materials and Supplies:

115-100-210	Printing and office	\$22,674	
115-100-225	Household	130	
115-100-240	Education	700	
			<u>23,504</u>

Services Other Than Personal:

115-100-301	Travel	\$13,000	
115-100-302	Telephone	16,000	
115-100-305	Insurance	1	
115-100-308	Subscriptions and mem- berships	438	
115-100-309	Legal and investigative ..	46,433	
115-100-321	Postage	7,500	
115-100-324	Official reception	100	
115-100-326	Data processing	1,000	
115-100-341	Rent—Central Motor Pool	34,700	
115-100-345	Rent—Other	168	
115-100-360	Education	4,000	
115-100-365	Staff training	1,000	
115-100-390	Other	350	
			<u>124,690</u>

Maintenance of Property:

	Recurring—		
115-100-410	Office equipment	\$500	
115-100-440	Education equipment ..	400	
	Non-Recurring and Re- placements—		
115-100-460	Office equipment	250	
			<u>1,150</u>

*Account No.***Additions and Improvements:**

115-100-710	Office equipment	\$5,450	
115-100-720	Vehicular equipment . .	2,000	
115-100-740	Education equipment . .	750	
		<hr/>	8,200
	Total Appropriation, Division on Civil Rights		<hr/> \$755,556

115-100-000	The unexpended balance as of June 30, 1969 of the sum appropriated pursuant to Chapter 251, P. L. 1968, is hereby appropriated for the same purpose, except to the extent that sums for rent for regional offices may be provided in the appropriation for "Rent: Buildings and Grounds" in the account 940-100, "Inter-Departmental Services".		
115-201-000	Equal Employment Opportunity Project—Federal.		
115-202-000	Equal Employment Opportunity Enforcement Project—Federal.		

120-100. Division of State Police.

Salaries:

120-100-102	Colonel and Superintendent	\$25,000	
120-100-120	Other employees	11,729,468	
120-100-120	New positions	968,975	
120-100-120	Positions established from lump sum appropriation	94,837	
120-100-128	Cash in lieu of maintenance	1,911,043	
120-100-128	Cash in lieu of maintenance—New positions	207,036	
		<hr/>	\$14,936,359

*Account No.***Materials and Supplies:**

120-100-201	Food	\$69,564	
120-100-207	Fuel and utilities	130,000	
120-100-210	Printing and office	122,135	
120-100-220	Vehicular	396,810	
120-100-225	Household and security	163,682	
120-100-228	Clothing	269,392	
120-100-230	Medical	8,289	
120-100-240	Education	15,776	
120-100-245	Other	65,524	
			<hr/>
			1,241,172

Services Other Than Personal:

120-100-301	Travel	\$9,500	
120-100-302	Telephone	281,000	
120-100-305	Insurance	42,821	
120-100-306	Household and security	30,480	
120-100-307	Advertising	8,083	
120-100-308	Subscriptions and mem- berships	3,500	
120-100-309	Legal and investigative	100,000	
120-100-321	Postage	17,700	
120-100-324	Official reception	1,930	
120-100-344	Rent—Equipment, Data processing	32,676	
120-100-345	Rent—Other	269,204	
120-100-350	Medical	31,976	
120-100-360	Education	7,602	
120-100-365	Staff training	38,178	
120-100-389	Other professional	1,000	
120-100-390	Other	7,725	
			<hr/>
			883,375

Maintenance of Property:

	Recurring—		
120-100-405	Buildings and grounds	\$31,800	
120-100-410	Office equipment	8,696	
120-100-420	Vehicular equipment	118,164	
120-100-425	Household and secu- rity equipment	1,400	
120-100-440	Education equipment	500	
120-100-445	Other equipment	5,375	

Account No.

	Non-Recurring and Re-		
	placements—		
120-100-455	Buildings and grounds	94,150	
120-100-460	Office equipment	38,066	
120-100-470	Vehicular equipment	455,650	
120-100-475	Household and secu-		
	rity equipment	21,120	
120-100-490	Education equipment	5,200	
120-100-495	Other equipment	46,881	
			827,002
	Extraordinary:		
120-100-002	Court Disposition Re-		
	porting System	\$192,970	
120-100-003	Helicopter Patrol for		
	highway safety, patrol,		
	and other public serv-		
	ices	67,000	
120-100-004	To implement the Wire		
	Tapping and Elec-		
	tronic Surveillance		
	Control Act (Chapter		
	409, P. L. 1968)	100,000	
120-100-513	Compensation awards	80,000	
			439,970
	Additions and Improvements:		
120-100-705	Buildings and grounds	\$7,178	
120-100-710	Office equipment	30,475	
120-100-720	Vehicular equipment	142,265	
120-100-725	Household and security		
	equipment	490,490	
120-100-730	Medical equipment	4,620	
120-100-740	Education equipment	2,265	
120-100-745	Other equipment	30,000	
			707,293
	Total Appropriation, Divi-		
	sion of State Police		\$19,035,171
120-100-500	In addition to the amounts herein-		
	above specifically appropriated to		

Account No.

the Division of State Police, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all State Police services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police Retirement System shall not be appropriated and shall be paid into the General State Fund.

120-200-000 **National Crime Information Center—Law Enforcement Assistance—Federal.**

125-100. Police Training Commission.

Salaries:

125-100-120	Other employees	\$125,836	
125-100-120	New positions	41,073	
		<hr/>	166,909

Materials and Supplies:

125-100-210	Printing and office	\$6,500	
125-100-220	Vehicular	2,000	
125-100-225	Household	40	
125-100-240	Education	2,110	
125-100-245	Other	150	
		<hr/>	10,800

*Account No.***Services Other Than Personal:**

125-100-301	Travel	\$1,500	
125-100-302	Telephone	2,800	
125-100-305	Insurance	1,577	
125-100-308	Subscriptions and mem- berships	380	
125-100-321	Postage	1,225	
125-100-324	Official reception	250	
125-100-345	Rent—Other	1,500	
125-100-360	Education	3,400	
125-100-365	Staff training	275	
125-100-389	Other professional	32,181	
			45,088

Maintenance of Property:

	Recurring—		
125-100-410	Office equipment	\$200	
125-100-420	Vehicular equipment ..	650	
	Non-Recurring and Re- placements—		
125-100-490	Education equipment ..	2,000	
			2,850

Extraordinary:

125-100-500	Police Administration Chair at Rutgers Uni- versity	\$50,000	
125-100-501	Scholarships, Pursuant to C. 265, P. L. 1968 ..	50,000	
125-100-502	Police Cadet Program, Including Administra- tion	300,000	
			400,000

Additions and Improvements:

125-100-710	Office equipment	\$2,100	
125-100-720	Vehicular equipment ...	3,650	
125-100-740	Education equipment ..	1,500	
			7,250

Total Appropriation, Police Training Commission	\$632,897
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Account No.

125-100-501	The unexpended balance as of June 30, 1969 in the account "Scholarships Pursuant to C. 265, P. L. 1968" is hereby appropriated.
125-126-000	The unexpended balance as of June 30, 1969 in the account "Local Police Agencies Assistance (Chap. 306, P. L. 1968)" is hereby appropriated.
125-200-000	Multi-Media Mobile Police Training Facility—Federal.
125-400-000	Development of Instructional Materials for Training Law Enforcement Officers.
125-401-000	Police Recruitment Program.
125-500-000	Police Scholarship Fund (Sears-Roebuck Foundation).
125-501-365	Staff Training (American Express Co.)

130-100. Division of Alcoholic Beverage Control.

Salaries:

130-100-102	Director	\$21,000	
130-100-120	Other employees	1,325,571	
		\$1,346,571	

Materials and Supplies:

130-100-201	Food	\$800	
130-100-207	Fuel and utilities	300	
130-100-210	Printing and office	14,500	
130-100-220	Vehicular	900	
130-100-225	Household and security ..	1,600	
130-100-230	Medical	50	
130-100-245	Other	600	
		18,750	

Services Other Than Personal:

130-100-301	Travel	\$108,000
130-100-302	Telephone	17,900
130-100-305	Insurance	1,098
130-100-306	Household and security ..	400

Account No.

130-100-307	Advertising	1,500	
130-100-308	Subscriptions and memberships	4,000	
130-100-309	Legal and investigative ..	8,500	
130-100-321	Postage	10,500	
130-100-324	Official reception	100	
130-100-345	Rent—Other	510	
130-100-390	Other	12,000	
			164,508

Maintenance of Property:

	Recurring—		
130-100-405	Buildings and grounds	\$96	
130-100-410	Office equipment	3,900	
130-100-420	Vehicular equipment ..	300	
	Non-Recurring and Replacements—		
130-100-460	Office equipment	2,225	
			6,521

Additions and Improvements:

130-100-710	Office equipment	400	
	Total Appropriation, Division of Alcoholic Beverage Control		\$1,536,750

135-100. Division of State Medical Examination.**Salaries:**

135-100-102	State Medical Examiner	\$22,000	
135-100-120	New positions	121,536	
135-100-120	Positions established from lump sum appropriation	43,255	
			\$186,791

Materials and Supplies:

135-100-210	Printing and office	\$3,000	
135-100-220	Vehicular	1,000	
135-100-230	Medical	45,000	
135-100-243	Library books	5,000	
			54,000

*Account No.***Services Other Than Personal:**

135-100-301	Travel	\$2,500	
135-100-302	Telephone	2,000	
135-100-321	Postage	2,000	
135-100-324	Official reception	1,000	
135-100-345	Rent—Other	120,000	
135-100-360	Education	1,000	
135-100-365	Staff training	100	
135-100-389	Other professional	5,000	
135-100-390	Other	500	
			<hr/>
			134,100

Maintenance of Property:

	Recurring—		
135-100-420	Vehicular equipment .	\$500	
135-100-430	Medical equipment ...	750	
			<hr/>
			1,250

Additions and Improvements:

135-100-710	Office equipment	\$1,762	
135-100-720	Vehicular equipment ...	1,800	
135-100-745	Other equipment	60,000	
			<hr/>
			63,562

Total Appropriation, Division of State Medical Examination	<hr/>	\$439,703
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Division of Motor Vehicles.**General.****140-101. Executive and Administrative Service.****Salaries:**

140-101-102	Director	\$23,000	
140-101-120	Other employees	621,443	
			<hr/>
			\$644,443

Materials and Supplies:

140-101-207	Fuel and utilities	\$1,200	
140-101-210	Printing and office	16,000	
140-101-225	Household and security .	1,000	
140-101-230	Medical	300	
			<hr/>
			18,500

*Account No.***Services Other Than Personal:**

140-101-301	Travel	\$4,000	
140-101-302	Telephone	16,000	
140-101-305	Insurance	1,210	
140-101-306	Household and security.	240	
140-101-308	Subscriptions and mem- berships	5,500	
140-101-309	Legal and investigative.	500	
140-101-321	Postage	20,000	
140-101-324	Official reception	2,500	
140-101-341	Rent—Central Motor Pool	6,300	
140-101-345	Rent—Other	1,100	
140-101-350	Medical	500	
140-101-365	Staff training	600	
140-101-390	Other	50	
			58,500

Maintenance of Property:

	Recurring—		
140-101-405	Buildings and grounds	\$500	
140-101-410	Office equipment	6,000	
	Non-Recurring and Re- placements—		
140-101-460	Office equipment	15,000	
			21,500

Sub-Total Appropriation...	\$742,943
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140-102. Driver Control Service.**Salaries:**

140-102-120	Other employees	\$567,578	
140-102-120	New positions	21,446	
			\$589,024

Materials and Supplies:

140-102-210	Printing and office	21,000
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Services Other Than Personal:

140-102-301	Travel	\$100
140-102-302	Telephone	12,500

Account No.

140-102-305	Insurance	220	
140-102-308	Subscriptions and mem- berships	100	
140-102-309	Legal and investigative .	4,500	
140-102-321	Postage	15,000	
140-102-341	Rent—Central Motor Pool	400	
140-102-365	Staff training	400	
140-102-389	Other professional	7,500	
		<hr/>	40,720
	Maintenance of Property:		
	Recurring—		
140-102-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
140-102-460	Office equipment	2,403	
		<hr/>	2,903
	Additions and Improvements:		
140-102-710	Office equipment	2,850	
		<hr/>	
	Sub-Total Appropriation ..		<hr/> \$656,497 <hr/>

140-103. Enforcement Service—Enforcement Bureau.**Salaries:**

140-103-120	Other employees	\$1,893,898	
140-103-120	New positions	85,205	
140-103-120	Positions established from lump sum appro- priation	64,663	
		<hr/>	\$2,043,766

Materials and Supplies:

140-103-210	Printing and office	\$20,000	
140-103-225	Household and security .	4,000	
140-103-228	Clothing	30,400	
140-103-230	Medical	100	
140-103-240	Education	1,000	
140-103-245	Other	2,000	
		<hr/>	57,500

Account No.

Services Other Than Personal:		
140-103-301	Travel	\$4,000
140-103-302	Telephone	20,000
140-103-305	Insurance	330
140-103-306	Household and security	3,600
140-103-308	Subscriptions and memberships	400
140-103-309	Legal and investigative	500
140-103-321	Postage	12,000
140-103-341	Rent—Central Motor Pool	120,000
140-103-345	Rent—Other	30,269
140-103-350	Medical	500
140-103-365	Staff training	3,000
140-103-389	Other professional	35,000
140-103-390	Other	100
		<hr/>
		229,699
Maintenance of Property:		
Recurring—		
140-103-405	Buildings and grounds	\$500
140-103-410	Office equipment	400
140-103-425	Household and security equipment	200
140-103-445	Other equipment	500
Non-Recurring and Replacements—		
140-103-460	Office equipment	1,997
140-103-495	Other equipment	1,000
		<hr/>
		4,597
Extraordinary:		
140-103-513	Compensation awards	15,000
Additions and Improvements:		
140-103-705	Buildings and grounds	\$5,000
140-103-710	Office equipment	4,000
140-103-720	Vehicular	8,000
140-103-725	Household and security equipment	455
140-103-745	Other equipment	3,746
		<hr/>
		21,201
Sub-Total Appropriation ...		<hr/>
		\$2,371,763

Account No.

**140-104. Enforcement Service—Vehicle Inspection
Bureau.**

Salaries:

140-104-120	Other employees	\$5,138,757	
140-104-120	New positions	99,690	
140-104-150	Motor Vehicle Exam- iners' Overtime	756,088	
		<hr/>	\$5,994,535

Materials and Supplies:

140-104-207	Fuel and utilities	\$100,000	
140-104-210	Printing and office	85,000	
140-104-220	Vehicular	250	
140-104-225	Household and security .	14,000	
140-104-228	Clothing	63,800	
140-104-230	Medical	200	
140-104-245	Other	100	
		<hr/>	263,350

Services Other Than Personal:

140-104-301	Travel	\$5,000	
140-104-302	Telephone	20,000	
140-104-305	Insurance	13,564	
140-104-306	Household and security .	4,500	
140-104-308	Subscriptions and mem- berships	150	
140-104-321	Postage	6,000	
140-104-341	Rent—Central Motor Pool	12,000	
140-104-365	Staff training	800	
		<hr/>	62,014

Maintenance of Property:

	Recurring—		
140-104-405	Buildings and grounds	\$40,000	
140-104-410	Office equipment	400	
140-104-425	Household and secu- rity equipment	500	
140-104-445	Other equipment	20,000	
	Non-Recurring and Re- placements—		
140-104-455	Buildings and grounds	25,000	

Account No.

140-104-460	Office equipment	1,000	
140-104-495	Other equipment	7,100	
			<u>94,000</u>

Extraordinary:

140-104-501	Improvement of inspection services	\$750,000	
140-104-513	Compensation awards ..	25,000	
			<u>775,000</u>

Additions and Improvements:

140-104-710	Office equipment	\$3,498	
140-104-725	Household and security equipment	1,950	
140-104-745	Other equipment	610	
			<u>6,058</u>

	Sub-Total Appropriation ...	<u>\$7,194,957</u>
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140-104-500 The unexpended balance as of June 30, 1969 in the account for "Inspection of Vehicles for Air Pollution" is hereby appropriated for the same purpose.

140-105. Licensing Service.**Salaries:**

140-105-120	Other employees	\$2,686,901	
140-105-120	New positions	111,835	
			<u>\$2,798,736</u>

Materials and Supplies:

140-105-207	Fuel and utilities	\$4,000	
140-105-210	Printing and office	225,000	
140-105-225	Household and security ..	100	
140-105-230	Medical	200	
140-105-245	Other	370,000	
			<u>599,300</u>

Services Other Than Personal:

140-105-301	Travel	\$3,000
140-105-302	Telephone	40,000

<i>Account No.</i>			
140-105-305	Insurance	220	
140-105-308	Subscriptions and mem- berships	1,200	
140-105-321	Postage	725,000	
140-105-341	Rent—Central Motor Pool	11,000	
140-105-344	Rent—Equipment, Data processing	314,017	
140-105-345	Rent—Other	23,034	
140-105-365	Staff training	500	
140-105-390	Other	1,800	
			1,119,771
Maintenance of Property:			
	Recurring—		
140-105-405	Buildings and grounds	\$1,000	
140-105-410	Office equipment	20,000	
	Non-Recurring and Re- placements—		
140-105-460	Office equipment	20,000	
			41,000
Extraordinary:			
140-105-500	To establish a unified and integrated driver, owner, and vehicle rec- ord system by auto- matic data processing	\$397,322	
140-105-501	To implement R. S. 39:3-4, liability insur- ance certificate pro- gram	284,000	
			681,322
Additions and Improvements:			
140-105-710	Office equipment	\$19,000	
140-105-720	Vehicular equipment ...	4,000	
			23,000
	Sub-Total Appropriation ..		\$5,263,129

Account No.

140-105-000	In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.
140-105-245	The unexpended balance as of June 30, 1969 of the sum appropriated pursuant to Chapter 363, P. L. 1968 for reflectorized license plates is hereby appropriated.
140-600-523	Motor Vehicle Agents Social Security Clearing Account.

140-106. Traffic Safety Service.

Salaries:

140-106-120	Other employees	\$695,717	
140-106-120	New positions	17,236	
			\$712,953

Materials and Supplies:

140-106-210	Printing and office	\$15,000	
140-106-245	Other	1,000	
			16,000

Services Other Than Personal:

140-106-301	Travel	\$3,000	
140-106-302	Telephone	12,000	
140-106-305	Insurance	990	
140-106-308	Subscriptions and memberships	500	
140-106-321	Postage	15,000	
140-106-341	Rent—Central Motor Pool	18,000	
140-106-365	Staff training	300	
			49,790

*Account No.***Maintenance of Property:**

	Recurring—		
140-106-410	Office equipment	\$500	
140-106-445	Other equipment	150	
	Non-Recurring and Re-		
	placements—		
140-106-460	Office equipment	2,000	
			2,650
	Extraordinary:		
140-106-500	Traffic safety education program . .		29,000
	Additions and Improvements:		
140-106-710	Office equipment		3,000
	Sub-Total Appropriation . .		\$813,393

140-107. Motor Carriers Road Tax Bureau.**Salaries:**

140-107-120	Other employees	\$398,069	
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Materials and Supplies:

140-107-210	Printing and office	\$20,000	
140-107-225	Household and security	135	
			20,135

Services Other Than Personal:

140-107-301	Travel	\$35,000	
140-107-302	Telephone	3,200	
140-107-305	Insurance	220	
140-107-308	Subscriptions and mem-		
	berships	135	
140-107-309	Legal and investigative . .	200	
140-107-321	Postage	16,000	
140-107-341	Rent—Central Motor		
	Pool	23,000	
140-107-365	Staff training	200	
			77,955

Maintenance of Property:

	Recurring—		
140-107-410	Office equipment	\$600	
140-107-425	Household and security equipment	250	
	Non-Recurring and Replacements—		
140-107-460	Office equipment	400	
			1,250
	Additions and Improvements:		
140-107-710	Office equipment	721	
	Sub-Total Appropriation ..	498,130	
	Total Appropriation	\$17,540,812	

141-100. Security-Responsibility Bureau.**Salaries:**

141-100-120	Other employees	\$1,069,345	
141-100-120	New positions	20,836	
			\$1,090,181

Materials and Supplies:

141-100-210	Printing and office	45,000	
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Services Other Than Personal:

141-100-301	Travel	\$50	
141-100-302	Telephone	13,500	
141-100-305	Insurance	69	
141-100-308	Subscriptions and memberships	100	
141-100-321	Postage	30,000	
141-100-326	Data processing	78,540	
141-100-340	Rent—Buildings and grounds	81,485	
141-100-341	Rent—Central Motor Pool	50	
141-100-365	Staff training	200	
141-100-390	Other	25	
			204,019

*Account No.***Maintenance of Property:**

	Recurring—		
141-100-410	Office equipment	\$2,500	
	Non-Recurring and Re-		
	placements—		
141-100-460	Office equipment	3,000	
			5,500
	Additions and Improvements:		
141-100-710	Office equipment		2,563
	Total Appropriation		\$1,347,263

142-400. Unsatisfied Claim and Judgment Fund Board.**Salaries:**

142-400-120	Other employees	\$325,527	
142-400-120	New positions	12,334	
			\$337,861

Materials and Supplies:

142-400-210	Printing and office		10,600
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Services Other Than Personal:

142-400-301	Travel	\$100	
142-400-302	Telephone	4,000	
142-400-305	Insurance	9	
142-400-308	Subscriptions and mem-		
	berships	200	
142-400-321	Postage	4,000	
142-400-326	Data processing	5,000	
142-400-340	Rent—Buildings and		
	grounds	28,000	
142-400-341	Rent—Central Motor		
	Pool	400	
142-400-389	Other professional	1,000	
142-400-390	Other	50	
			42,759

Maintenance of Property:

	Recurring—		
142-400-410	Office equipment	\$600	
	Non-Recurring and Re-		
	placements—		
142-400-460	Office equipment	1,120	
			1,720

Additions and Improvements:

142-400-710	Office equipment	2,703	
	Total Appropriation		\$395,643

142-400-000

There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67, for payment of claims, and for such additional costs as may be required to implement Chapter 323, P. L. 1968; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Motor Vehicles . . . \$19,283,718

150-100. Division of Weights and Measures.**Salaries:**

150-100-102	State Superintendent . .	\$16,000	
150-100-120	Other employees	396,941	
150-100-120	New positions	39,720	
			\$452,661

*Account No.***Materials and Supplies:**

150-100-207	Fuel and utilities	\$2,800	
150-100-210	Printing and office	6,000	
150-100-220	Vehicular	6,000	
150-100-225	Household	700	
150-100-228	Clothing	600	
150-100-245	Other	1,571	
			17,671

Services Other Than Personal:

150-100-301	Travel	\$12,500	
150-100-302	Telephone	4,600	
150-100-305	Insurance	601	
150-100-306	Household	70	
150-100-308	Subscriptions and mem- berships	458	
150-100-309	Legal and investigative	950	
150-100-321	Postage	1,800	
150-100-324	Official reception	200	
150-100-341	Rent—Central Motor Pool	15,450	
150-100-345	Rent—Other	1,104	
150-100-350	Medical	100	
150-100-365	Staff training	850	
150-100-390	Other	100	
			38,783

Maintenance of Property:

	Recurring—		
150-100-405	Buildings and grounds	\$2,100	
150-100-410	Office equipment	125	
150-100-420	Vehicular equipment	6,000	
150-100-445	Other equipment	3,125	
	Non-Recurring and Re- placements—		
150-100-455	Buildings and grounds	880	
150-100-460	Office equipment	696	
150-100-475	Household and secu- rity equipment	1,000	
150-100-495	Other equipment	2,725	
			16,651

Extraordinary:		
150-100-513	Compensation awards	2,580
Additions and Improvements:		
150-100-710	Office equipment	\$174
150-100-720	Vehicular equipment ...	7,600
		<hr/> 7,774
Total Appropriation, Division of Weights and Measures		<hr/> \$536,120

Division of Professional Boards.

160-100. Administrative Bureau.

Salaries:		
160-100-120	Other employees	\$219,375
Materials and Supplies:		
160-100-210	Printing and office	\$2,000
160-100-220	Vehicular	4,000
160-100-225	Household	25
160-100-245	Other	75
		<hr/> 6,100
Services Other Than Personal:		
160-100-301	Travel	\$9,000
160-100-302	Telephone	2,500
160-100-305	Insurance	1,495
160-100-306	Household	50
160-100-308	Subscriptions and memberships	250
160-100-309	Legal and investigative ..	2,000
160-100-321	Postage	500
160-100-340	Rent—Buildings and grounds	18,891
160-100-345	Rent—Other	100
160-100-390	Other	150
		<hr/> 34,936

*Account No.***Maintenance of Property:**

	Recurring—		
160-100-410	Office equipment	\$150	
160-100-420	Vehicular equipment	500	
			650
	Total Appropriation		<u>\$261,061</u>

161-100. State Board of Public Accountants.**Salaries:**

161-100-120	Other employees	\$23,844
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Materials and Supplies:

161-100-210	Printing and office	2,000
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Services Other Than Personal:

161-100-301	Travel	\$300	
161-100-302	Telephone	250	
161-100-305	Insurance	40	
161-100-307	Advertising	25	
161-100-308	Subscriptions and mem- berships	560	
161-100-309	Legal and investigative	100	
161-100-321	Postage	600	
161-100-340	Rent—Buildings and grounds	6,591	
161-100-390	Other	20,000	
			28,466

Maintenance of Property:

	Recurring—		
161-100-410	Office equipment	150	
	Total Appropriation		<u>\$54,460</u>

162-100. State Board of Architects.

Salaries:		
162-100-120	Other employees	\$36,428
Materials and Supplies:		
162-100-210	Printing and office	\$3,300
162-100-225	Household	25
		<hr/> 3,325
Services Other Than Personal:		
162-100-301	Travel	\$1,000
162-100-302	Telephone	1,300
162-100-305	Insurance	60
162-100-306	Household	50
162-100-307	Advertising	25
162-100-308	Subscriptions and mem- berships	500
162-100-309	Legal and investigative .	100
162-100-321	Postage	900
162-100-340	Rent—Buildings and grounds	7,603
162-100-390	Other	1,800
		<hr/> 13,338
Maintenance of Property:		
Recurring—		
162-100-410	Office equipment	100
Additions and Improvements:		
162-100-710	Office equipment	350
	Total Appropriation	<hr/> \$53,541

163-100. State Board of Dentistry.

Salaries:		
163-100-120	Other employees	\$30,107
Materials and Supplies:		
163-100-210	Printing and office	1,800

Account No.

Services Other Than Personal:		
163-100-301	Travel	\$5,000
163-100-302	Telephone	400
163-100-305	Insurance	55
163-100-307	Advertising	100
163-100-308	Subscriptions and mem- berships	500
163-100-309	Legal and investigative.	200
163-100-321	Postage	1,500
163-100-340	Rent—Buildings and grounds	5,050
163-100-390	Other	800
		<hr/>
		13,605
Maintenance of Property:		
Recurring—		
163-100-410	Office equipment	300
Additions and Improvements:		
163-100-710	Office equipment	1,000
		<hr/>
Total Appropriation		\$46,812
		<hr/>

164-100. State Board of Mortuary Science.

Salaries:		
164-100-120	Other employees	\$26,904
Materials and Supplies:		
164-100-210	Printing and office	\$900
164-100-225	Household	14
		<hr/>
		914
Services Other Than Personal:		
164-100-301	Travel	\$800
164-100-302	Telephone	900
164-100-305	Insurance	50
164-100-306	Household	50
164-100-308	Subscriptions and mem- berships	246
164-100-309	Legal and investigative.	400

Account No.

164-100-321	Postage	750	
164-100-340	Rent—Buildings and grounds	7,374	
164-100-345	Rent—Other	50	
		<hr/>	10,620

Maintenance of Property:

	Recurring—		
164-100-410	Office equipment	\$216	
	Non-Recurring and Re- placements—		
164-100-460	Office equipment	362	
		<hr/>	578
	Total Appropriation		<hr/> \$39,016

**165-100. State Board of Professional Engineers and
Land Surveyors.****Salaries:**

165-100-120	Other employees	\$45,744
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Materials and Supplies:

165-100-210	Printing and office	\$11,000	
165-100-225	Household	50	
		<hr/>	11,050

Services Other Than Personal:

165-100-301	Travel	\$2,175	
165-100-302	Telephone	1,000	
165-100-305	Insurance	75	
165-100-308	Subscriptions and mem- berships	750	
165-100-309	Legal and investigative	650	
165-100-321	Postage	3,500	
165-100-326	Data processing	1,000	
165-100-340	Rent—Buildings and grounds	9,492	
165-100-345	Rent—Other	100	
165-100-390	Other	12,500	
		<hr/>	31,242

*Account No.***Maintenance of Property:**

	Recurring—	
165-100-410	Office equipment	75
	Total Appropriation	<u>\$88,111</u>

166-100. State Board of Medical Examiners.**Salaries:**

166-100-120	Other employees	\$40,864
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Materials and Supplies:

166-100-210	Printing and office	3,000
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Services Other Than Personal:

166-100-301	Travel	\$4,000
166-100-302	Telephone	2,000
166-100-305	Insurance	80
166-100-306	Household	100
166-100-308	Subscriptions and mem- berships	700
166-100-309	Legal and investigative	1,000
166-100-321	Postage	3,000
166-100-326	Data processing	1,000
166-100-340	Rent—Buildings and grounds	6,585
166-100-345	Rent—Other	200
166-100-390	Other	3,000
		<u>21,665</u>

Maintenance of Property:

	Recurring—	
166-100-410	Office equipment	100
	Total Appropriation	<u>\$65,629</u>

167-100. State Board of Nursing.**Salaries:**

167-100-120	Other employees	\$118,762
167-100-120	New positions	13,088
		<u>\$131,850</u>

Materials and Supplies:		
167-100-210	Printing and office	5,500
Services Other Than Personal:		
167-100-301	Travel	\$4,000
167-100-302	Telephone	3,000
167-100-305	Insurance	225
167-100-306	Household	75
167-100-308	Subscriptions and mem- berships	178
167-100-309	Legal and investigative ..	300
167-100-321	Postage	11,000
167-100-325	Microfilming	800
167-100-340	Rent—Buildings and grounds	17,799
167-100-344	Rent—Equipment, Data processing	5,000
167-100-345	Rent—Other	215
167-100-365	Staff training	200
167-100-390	Other	19,000
		<hr/> 61,792
Maintenance of Property:		
Recurring—		
167-100-410	Office equipment	\$450
Non-Recurring and Re- placements—		
167-100-460	Office equipment	1,000
		<hr/> 1,450
Additions and Improvements:		
167-100-710	Office equipment	1,200
		<hr/>
	Total Appropriation	\$201,792
		<hr/>
168-100. State Board of Optometrists.		
Salaries:		
168-100-120	Other employees	\$14,978
Materials and Supplies:		
168-100-210	Printing and office	450

*Account No.***Services Other Than Personal:**

168-100-301	Travel	\$2,000	
168-100-302	Telephone	400	
168-100-305	Insurance	26	
168-100-308	Subscriptions and mem- berships	350	
168-100-309	Legal and investigative ..	400	
168-100-321	Postage	350	
168-100-340	Rent—Buildings and grounds	1,650	
			5,176

Maintenance of Property:

	Recurring—		
168-100-410	Office equipment		150
	Total Appropriation		\$20,754

169-100. State Board of Pharmacy.**Salaries:**

169-100-120	Other employees	\$43,358
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Materials and Supplies:

169-100-210	Printing and office	\$2,000	
169-100-225	Household	50	
169-100-230	Medical	500	
			2,550

Services Other Than Personal:

169-100-301	Travel	\$2,000	
169-100-302	Telephone	1,500	
169-100-305	Insurance	75	
169-100-306	Household	75	
169-100-308	Subscriptions and mem- berships	100	
169-100-309	Legal and investigative ..	150	
169-100-321	Postage	2,000	
169-100-340	Rent—Buildings and grounds	8,267	
			14,167

Maintenance of Property:

	Recurring—	
169-100-410	Office equipment	150
	Total Appropriation	<u>\$60,225</u>

**170-100. State Board of Veterinary Medical
Examiners.**

Salaries:

170-100-120	Other employees	\$4,996
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Materials and Supplies:

170-100-210	Printing and office	300
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Services Other Than Personal:

170-100-301	Travel	\$1,000
170-100-302	Telephone	150
170-100-305	Insurance	10
170-100-308	Subscriptions and mem- berships	100
170-100-309	Legal and investigative	50
170-100-321	Postage	200
170-100-390	Other	25
		<u>1,535</u>
	Total Appropriation	<u>\$6,831</u>

171-100. State Board of Shorthand Reporting.

Salaries:

171-100-120	Other employees	\$300
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Materials and Supplies:

171-100-210	Printing and office	\$50
171-100-245	Other	25
		<u>75</u>

Account No.

Services Other Than Personal:		
171-100-305	Insurance	\$2
171-100-309	Legal and investigative	40
171-100-340	Rent—Buildings and grounds	150
171-100-350	Medical	25
		<hr/> 217
	Total Appropriation	<hr/> \$592

**172-100. State Board of Examiners of Ophthalmic
Dispensers and Ophthalmic Technicians.**

Salaries:		
172-100-120	Other employees	\$7,800
Materials and Supplies:		
172-100-210	Printing and office	\$400
172-100-240	Education	250
		<hr/> 650
Services Other Than Personal:		
172-100-301	Travel	\$500
172-100-302	Telephone	180
172-100-305	Insurance	23
172-100-306	Household	50
172-100-308	Subscriptions and mem- berships	50
172-100-309	Legal and investigative	150
172-100-321	Postage	300
172-100-340	Rent—Buildings and grounds	1,250
172-100-345	Rent—Other	150
		<hr/> 2,653
Maintenance of Property:		
Recurring—		
172-100-410	Office equipment	60
	Total Appropriation	<hr/> \$11,163

173-100. State Board of Beauty Culture Control.**Salaries:**

173-100-110	Chairman	\$4,500	
173-100-111	Board Members (5 @ \$3,500)	17,500	
173-100-120	Other employees	61,543	
173-100-120	New positions	4,281	
			<hr/>
			\$87,824

Materials and Supplies:

173-100-210	Printing and office	\$7,000	
173-100-225	Household	50	
173-100-240	Education	200	
			<hr/>
			7,250

Services Other Than Personal:

173-100-301	Travel	\$4,000	
173-100-302	Telephone	3,500	
173-100-305	Insurance	100	
173-100-308	Subscriptions and mem- berships	50	
173-100-321	Postage	7,000	
173-100-326	Data processing	6,500	
173-100-345	Rent—Other	1,960	
173-100-390	Other	50	
			<hr/>
			23,160

Maintenance of Property:

	Recurring—		
173-100-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
173-100-460	Office equipment	500	
			<hr/>
			1,000

Additions and Improvements:

173-100-710	Office equipment	\$1,032	
173-100-745	Other equipment	600	
			<hr/>
			1,632

Total Appropriation	<hr/>	\$120,866
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*Account No.***174-100. State Board of Professional Planners.**

Salaries:			
174-100-120	Other employees	\$9,200	
174-100-120	New position	5,032	
		<hr/>	\$14,232
Materials and Supplies:			
174-100-210	Printing and office		1,000
Services Other Than Personal:			
174-100-302	Telephone	\$300	
174-100-305	Insurance	25	
174-100-307	Advertising	50	
174-100-308	Subscriptions and mem- berships	50	
174-100-321	Postage	500	
174-100-340	Rent—Buildings and grounds	4,530	
174-100-390	Other	50	
		<hr/>	5,505
Maintenance of Property:			
Non-Recurring and Replacements—			
174-100-460	Office equipment		350
	Total Appropriation		<hr/> \$21,087 <hr/>

175-100. State Board of Examiners of Electrical Contractors.

Salaries:			
175-100-120	Other employees		\$41,847
Materials and Supplies:			
175-100-210	Printing and office	\$3,000	
175-100-225	Household	100	
		<hr/>	3,100

*Account No.***Services Other Than Personal:**

175-100-301	Travel	\$2,000	
175-100-302	Telephone	1,500	
175-100-305	Insurance	75	
175-100-306	Household	50	
175-100-307	Advertising	200	
175-100-308	Subscriptions and mem- berships	100	
175-100-309	Legal and investigative	1,000	
175-100-321	Postage	1,000	
175-100-340	Rent—Buildings and grounds	\$6,852	
175-100-390	Other	300	
			13,077

Maintenance of Property:

	Recurring—		
175-100-410	Office equipment		150
	Total Appropriation		\$58,174

176-100. State Board of Psychological Examiners.**Salaries:**

176-100-120	New positions	\$5,630
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Materials and Supplies:

176-100-210	Printing and office	1,600
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Services Other Than Personal:

176-100-301	Travel	\$1,000	
176-100-302	Telephone	200	
176-100-307	Advertising	100	
176-100-308	Subscriptions and mem- berships	500	
176-100-321	Postage	500	
176-100-340	Rent—Buildings and grounds	2,272	
176-100-389	Other professional	1,500	
176-100-390	Other	125	
			6,197

*Account No.***Additions and Improvements:**

176-100-710	Office equipment	690
	Total Appropriation	<u>\$14,117</u>

177-100. State Board of Examiners of Master Plumbers.

177-100-000 There are hereby appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

178-100. State Board of Marriage Counselor Examiners.

178-100-000 There are hereby appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Professional Boards \$1,124,231

161-100-000 The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby

to

172-100-000

174-100-000

to

178-100-000

appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act; and provided further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Total Appropriation, Department of Law and Public Safety	\$45,303,504
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Department of the Treasury.

210-100. Administrative Division.

Salaries:

210-100-101	State Treasurer	\$30,000	
210-100-120	Other employees	183,830	
210-100-120	New positions	10,769	
			\$224,599

Materials and Supplies:

210-100-210	Printing and office	\$1,800	
210-100-225	Household	220	
			2,020

Services Other Than Personal:

210-100-301	Travel	\$1,700	
210-100-302	Telephone	5,700	
210-100-305	Insurance	3,200	
210-100-307	Advertising	4,000	
210-100-308	Subscriptions and memberships	1,000	
210-100-321	Postage	500	
210-100-324	Official reception	100	
210-100-341	Rent—Central Motor Pool	2,500	
210-100-345	Rent—Other	16,000	
210-100-365	Staff training	550	
210-100-389	Other professional	1,800	
			37,050

*Account No.***Maintenance of Property:**

	Recurring—	
210-100-410	Office equipment	500
	Extraordinary:	
210-100-500	For representation of the State in negotiations which may be re- quired pursuant to Public Em- ployees' Relations Act	75,000
	Total Appropriation, Admin- istrative Division	\$339,169

211-100. Office of Economic Policy.

	Salaries:	
211-100-120	New positions	\$17,000
	Materials and Supplies:	
211-100-210	Printing and office	9,000
	Services Other Than Personal:	
211-100-301	Travel	\$100
211-100-302	Telephone	800
211-100-321	Postage	100
211-100-389	Other professional	25,000
		26,000
	Total Appropriation, Office of Economic Policy	\$52,000

Division of Budget and Accounting.**220-101. Bureau of the Budget.**

	Salaries:	
220-101-102	Director	\$28,000
220-101-120	Other employees	372,636
220-101-120	New positions	8,618
		\$409,254
	Materials and Supplies:	
220-101-210	Printing and office	\$26,716
220-101-225	Household	60
		26,776

Account No.

Services Other Than Personal:		
220-101-301	Travel	\$4,763
220-101-302	Telephone	6,500
220-101-305	Insurance	475
220-101-308	Subscriptions and mem- berships	915
220-101-321	Postage	255
220-101-324	Official reception	50
220-101-326	Data processing	55,300
220-101-341	Rent—Central Motor Pool	2,305
220-101-365	Staff training	3,500
220-101-389	Other professional	35,000
		<hr/>
		109,063
Maintenance of Property:		
Recurring—		
220-101-410	Office equipment	\$350
Non-Recurring and Re- placements—		
220-101-460	Office equipment	669
		<hr/>
		1,019
Extraordinary:		
220-101-501	To co-ordinate State Capital im- provement planning	40,000
Additions and Improvements:		
220-101-710	Office equipment	992
		<hr/>
Sub-Total Appropriation ...		\$587,104
		<hr/>
220-101-500	The unexpended balance as of June 30, 1969 in the account "Study of State Employment Conditions," pursuant to Chapter 304, P. L. 1968 is hereby appropriated.	

220-102. Bureau of Accounting.

Salaries:		
220-102-120	Other employees	\$733,869
220-102-120	New positions	4,053
		<hr/>
		\$737,922

Account No.

Materials and Supplies:		
220-102-210	Printing and office	\$29,858
220-102-225	Household	500
		<hr/>
		30,358
Services Other Than Personal:		
220-102-301	Travel	\$6,500
220-102-302	Telephone	10,500
220-102-308	Subscriptions and mem- berships	350
220-102-321	Postage	40,000
220-102-325	Microfilming	2,000
220-102-326	Data processing	644,700
220-102-341	Rent—Central Motor Pool	700
220-102-344	Rent—Equipment, Data processing	25,707
220-102-345	Rent—Other	100
220-102-365	Staff training	300
220-102-389	Other professional	15,000
220-102-390	Other	800
		<hr/>
		746,657
Maintenance of Property:		
Recurring—		
220-102-410	Office equipment	\$5,000
Non-Recurring and Re- placements—		
220-100-455	Buildings and grounds	1,250
220-102-460	Office equipment	74,574
		<hr/>
		80,824
Additions and Improvements:		
220-102-710	Office equipment	574
		<hr/>
	Sub-Total Appropriation ...	\$1,596, 335
		<hr/>
	Total Appropriation, Divi- sion of Budget and Ac- counting	\$2,183,439
		<hr/>

There are hereby appropriated, out of
revenues derived from escheated

property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are hereby appropriated such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State for the purposes and from the sources defined in said acts.

220-300. Bureau of Data Processing.

- | | |
|-------------|---|
| 220-300-000 | There are hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 33, P. L. 1966 for the purpose of operating the Bureau of Data Processing established pursuant to Executive Order No. 30 and, in addition thereto, the receipts derived from charges for services rendered thereby, and from advance savings or acquisition premiums continuing from resale of data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. |
| 220-400-390 | Securities Service Charges—Highway Improvement Bonds—Series A to F. |
| 220-402-390 | Securities Service Charges—Highway Improvement Bonds—Series G. |
| 220-403-390 | Securities Service Charges—State Teachers College Building Construction Bonds. |

Account No.
220-404-390

Securities Service Charges—State 1952 Institution Construction Bonds.

220-406-390

Securities Service Charges—State Higher Education Bonds.

220-409-390

Securities Service Charges—State 1968 Bond Issues.

220-416-500

State Employees' Payroll Deductions Adj. Fund.

220-601-120

Supplemental Payroll Clearing Account.

220-604-523

Social Security Refund Clearing Account.

220-605-500

Outstanding Checks Clearing Account.

220-606-500

State Employees' Federal Income Tax Levy Fund.

220-607-500

State Employees' Emergency Transportation Tax Withholding Account.

220-608-500

State Employees' Garnishment Clearing Account.

Division of Purchase and Property.

230-101. Purchase Bureau.

Salaries:

230-101-102	Director	\$25,000	
230-101-120	Other employees	687,442	
230-101-120	New positions	20,233	
		<hr/>	\$732,675

Materials and Supplies:

230-101-207	Fuel and utilities	\$6,500	
230-101-210	Printing and office	31,078	
230-101-220	Vehicular	2,600	
230-101-225	Household	900	
230-101-245	Other	50	
		<hr/>	41,128

Services Other Than Personal:

230-101-301	Travel	\$4,500
230-101-302	Telephone	16,000

Account No.

230-101-305	Insurance	2,735	
230-101-306	Household and security .	750	
230-101-307	Advertising	25,000	
230-101-308	Subscriptions and mem- berships	2,500	
230-101-309	Legal and investigative .	600	
230-101-321	Postage	15,000	
230-101-324	Official Reception	750	
230-101-341	Rent—C e n t r a l Motor Pool	4,800	
230-101-345	Rent—Other	2,000	
230-101-350	Medical	50	
230-101-365	Staff training	500	
230-101-389	Other professional	1,200	
230-101-390	Other	550	
			76,935

Maintenance of Property:

	Recurring—		
230-101-405	Buildings and grounds	\$2,500	
230-101-410	Office equipment	2,000	
230-101-420	Vehicular equipment .	2,500	
	Non-Recurring and Re- placements—		
230-101-460	Office equipment	2,512	
230-101-470	Vehicular equipment .	9,000	
			18,512

Additions and Improvements:

230-101-710	Office equipment	\$838	
230-101-745	Other equipment	915	
			1,753

Sub-Total Appropriation . . .	\$871,003
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230-102. Property Bureau.**Salaries:**

230-102-120	Other employees	\$1,738,318	
230-102-120	New positions	35,762	
			\$1,774,080

*Account No.***Materials and Supplies:**

230-102-207	Fuel and utilities	\$615,000	
230-102-210	Printing and office	2,804	
230-102-220	Vehicular	2,000	
230-102-225	Household	49,000	
230-102-228	Clothing	500	
230-102-230	Medical	400	
230-102-245	Other	600	
			670,304

Services Other Than Personal:

230-102-301	Travel	\$600	
230-102-302	Telephone	10,400	
230-102-305	Insurance	41,675	
230-102-306	Household and security	435,000	
230-102-308	Subscriptions and mem- berships	50	
230-102-321	Postage	700	
230-102-341	Rent—C e n t r a l Motor Pool	600	
230-102-345	Rent—Other	75,500	
230-102-350	Medical	400	
230-102-365	Staff training	200	
230-102-390	Other	60,400	
			625,525

Maintenance of Property:

	Recurring—		
230-102-405	Buildings and grounds	\$175,000	
230-102-410	Office equipment	100	
230-102-420	Vehicular equipment .	1,300	
	Non-Recurring and Re- placements—		
230-102-455	Buildings and grounds	15,840	
230-102-460	Office equipment	400	
230-102-470	Vehicular equipment .	21,848	
230-102-475	Household equipment	350	
			214,838

Additions and Improvements:

230-102-705	Buildings and grounds	6,925	
	Sub-Total Appropriation ...	\$3,291,672	

230-103. Bureau of Special Services.

Salaries:

230-103-120	Other employees	\$204,824	
230-103-120	New positions	11,354	
230-103-120	Positions transferred from another depart- ment	34,686	
			<u>\$250,864</u>

Materials and Supplies:

230-103-210	Printing and office	\$4,104	
230-103-220	Vehicular	200	
230-103-225	Household	50	
230-103-230	Medical	500	
230-103-245	Other	75	
			<u>4,929</u>

Services Other Than Personal:

230-103-301	Travel	\$100	
230-103-302	Telephone	2,500	
230-103-308	Subscriptions and mem- berships	60	
230-103-341	Rent—Central Motor Pool	3,000	
230-103-350	Medical	50	
230-103-365	Staff training	500	
			<u>6,210</u>

Maintenance of Property:

	Recurring—		
230-103-410	Office equipment	\$350	
230-103-420	Vehicular equipment .	500	
	Non-Recurring and Re- placements—		
230-103-470	Vehicular equipment .	4,000	
			<u>4,850</u>

Additions and Improvements:

230-103-710	Office equipment	1,088	
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Sub-Total Appropriation ...	<u>\$267,941</u>
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Total Appropriation	<u>\$4,430,616</u>
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Account No.

230-200-751 **Health and Agriculture Building—Health Laboratory—
Federal (Hill-Burton Funds).**

230-201-751 **Health and Agriculture Building—Health Laboratory—
Federal (National Institute of Health Funds).**

230-300. State Purchase Fund.

230-300-000 The unexpended balance in the State Purchase Fund as of June 30, 1969, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed \$1,000,000 will be maintained in said fund for the purpose of making payments for purchases pursuant to the purchase act (R. S. 52:25-13), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1970 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

230-301. Central Motor Pool.

230-301-000 There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1969, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

230-600-500 **Federal Excise Tax on Personal Communications.**

**231-100. Office of Architecture, Engineering
and Construction.**

Salaries:

231-100-120	Other employees	\$554,098	
231-100-120	New positions	49,310	
			\$603,408

Materials and Supplies:

231-100-210	Printing and office	\$9,431	
231-100-225	Household	100	
231-100-245	Other	500	
			10,031

Services Other Than Personal:

231-100-301	Travel	\$1,000	
231-100-302	Telephone	15,000	
231-100-305	Insurance	96	
231-100-308	Subscriptions and mem- berships	200	
231-100-321	Postage	6,000	
231-100-324	Official reception	500	
231-100-326	Data processing	12,000	
231-100-341	Rent—C e n t r a l Motor Pool	3,000	
231-100-365	Staff training	1,000	
231-100-389	Other professional	15,000	
			53,796

Maintenance of Property:

	Recurring—		
231-100-410	Office equipment		400

Additions and Improvements:

231-100-705	Buildings and grounds	4,000	
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	Total Appropriation	\$671,635	
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Account No.

231-300-000	Inspection and Administration of Construction.	
	232-100. Agricultural Commodity Distribution.	
	Salaries:	
232-100-120	Other employees	\$93,608
	Materials and Supplies:	
232-100-210	Printing and office	2,000
	Services Other Than Personal:	
232-100-301	Travel	\$3,900
232-100-302	Telephone	2,000
232-100-305	Insurance	1,086
232-100-321	Postage	2,600
232-100-341	Rent—C e n t r a l Motor Pool	1,500
232-100-345	Rent—Other	200,000
		<hr/> 211,086
	Maintenance of Property:	
	Recurring—	
232-100-410	Office equipment	150
	Additions and Improvements:	
232-100-720	Vehicular equipment	7,550
		<hr/>
	Sub-Total Appropriation ...	\$314,394
232-100-000	<i>Less: Receipts from Charges to Re-</i> <i>ipient Agencies</i>	<i>200,000</i>
		<hr/>
	Total Appropriation	\$114,394
232-100-000	In addition to the amounts herein- above, receipts from such distribu- tion charges as may be made to recipient agencies and from the sale of containers and salvage of com- modities, in accordance with appli- cable Federal regulations, are hereby appropriated to defray all	

costs of distribution; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Purchase and Property

\$5,216,645

233-400-000 Cafeteria—State House.

234-400-000 Cafeteria—State Highway Department at Fernwood.

Division of Taxation.

240-101. Office of the Director.

Salaries:

240-101-102	Director	\$25,000	
240-101-120	Other employees	140,976	
240-101-120	New positions	56,591	
			\$222,567

Materials and Supplies:

240-101-210	Printing and office	\$8,500	
240-101-225	Household	50	
			8,550

Services Other Than Personal:

240-101-301	Travel	\$2,200	
240-101-302	Telephone	3,500	
240-101-308	Subscriptions and memberships	4,500	
240-101-309	Legal and investigative	5,000	
240-101-321	Postage	150	
240-101-341	Rent—Central Motor Pool	2,000	
240-101-365	Staff training	1,000	
			18,350

Maintenance of Property:

	Recurring—		
240-101-410	Office equipment		275

Sub-Total Appropriation ... \$249,742

*Account No.***240-102. Beverage Tax Bureau.****Salaries:**

240-102-120	Other employees	\$705,974
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Materials and Supplies:

240-102-210	Printing and office	\$12,500
240-102-225	Household	150
		12,650

Services Other Than Personal:

240-102-301	Travel	\$21,000
240-102-302	Telephone	5,400
240-102-305	Insurance	126
240-102-306	Household	40
240-102-308	Subscriptions and mem- berships	20
240-102-321	Postage	9,000
240-102-341	Rent—C e n t r a l Motor Pool	3,500
240-102-365	Staff training	100
		39,186

Maintenance of Property:

Recurring—		
240-102-410	Office equipment	\$400
Non-Recurring and Re- placements—		
240-102-460	Office equipment	450
		850

Sub-Total Appropriation ...	\$758,660
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240-103. Cigarette Tax Bureau.**Salaries:**

240-103-120	Other employees	\$525,335
240-103-120	Positions established from lump sum appro- priation	38,098
		\$563,433

*Account No.***Materials and Supplies:**

240-103-210	Printing and office	\$12,000	
240-103-225	Household	75	
			<hr/> 12,075

Services Other Than Personal:

240-103-301	Travel	\$10,000	
240-103-302	Telephone	8,000	
240-103-305	Insurance	258	
240-103-308	Subscriptions and mem- berships	610	
240-103-309	Legal and investigative .	10,000	
240-103-321	Postage	8,200	
240-103-326	Data processing	2,800	
240-103-341	Rent—Central Motor Pool	36,000	
240-103-345	Rent—Other	26,000	
			<hr/> 101,868

Maintenance of Property:

	Recurring—		
240-103-410	Office equipment	\$600	
	Non-Recurring and Re- placements—		
240-103-460	Office equipment	1,622	
			<hr/> 2,222

	Sub-Total Appropriation ...	<hr/> \$679,598
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240-103-000 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the Cigarette Tax Act as may be necessary for storage and disposal thereof are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

*Account No.***240-104. Corporation Tax Bureau.****Salaries:**

240-104-120	Other employees	\$1,695,085	
240-104-120	Positions established from lump sum appro- priation	91,232	\$1,786,317
		<hr/>	

Materials and Supplies:

240-104-210	Printing and office	\$48,039	
240-104-225	Household	450	48,489
		<hr/>	

Services Other Than Personal:

240-104-301	Travel	\$3,000	
240-104-302	Telephone	6,500	
240-104-305	Insurance	144	
240-104-308	Subscriptions and mem- berships	2,300	
240-104-321	Postage	41,000	
240-104-326	Data processing	210,000	
240-104-341	Rent—Central Motor Pool	3,000	
240-104-344	Rent—Equipment, Data processing	20,000	
240-104-365	Staff training	500	286,444
		<hr/>	

Maintenance of Property:

	Recurring—		
240-104-405	Buildings and grounds	\$500	
240-104-410	Office equipment	3,000	3,500
		<hr/>	

Sub-Total Appropriation ...	<hr/>	\$2,124,750
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240-105. Emergency Transportation Tax Bureau.

Salaries:

240-105-120	Other employees	\$511,510	
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Materials and Supplies:

240-105-210	Printing and office	\$131,531	
240-105-225	Household	100	
		<hr/>	131,631

Services Other Than Personal:

240-105-301	Travel	\$2,000	
240-105-302	Telephone	10,600	
240-105-305	Insurance	29	
240-105-307	Advertising	200	
240-105-308	Subscriptions and mem- berships	2,400	
240-105-321	Postage	30,000	
240-105-326	Data processing	105,000	
240-105-340	Rent—Buildings and grounds	21,900	
240-105-341	Rent—Central Motor Pool	7,000	
240-105-345	Rent—Other	5,808	
		<hr/>	184,937

Maintenance of Property:

	Recurring—		
240-105-410	Office equipment	\$800	
	Non-Recurring and Re- placements—		
240-105-460	Office equipment	900	
		<hr/>	1,700

Additions and Improvements:

240-105-710	Office equipment	1,000	
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	Sub-Total Appropriation ...	<hr/>	\$830,778
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240-105-000	In addition to the sum of \$415,639 in- cluded hereinabove for administra-		
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Account No.

tion of the Emergency Transportation Tax Act, there are hereby appropriated out of the receipts from the Emergency Transportation Tax Act, such sum as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

240-106. Local Property Tax Bureau.

Salaries:

240-106-120	Other employees	\$674,635
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Materials and Supplies:

240-106-210	Printing and office	\$18,000	
240-106-225	Household	50	
240-106-240	Education	100	
240-106-245	Other	50	
			18,200

Services Other Than Personal:

240-106-301	Travel	\$8,000	
240-106-302	Telephone	7,500	
240-106-305	Insurance	19	
240-106-308	Subscriptions and memberships	1,250	
240-106-321	Postage	15,000	
240-106-325	Microfilming	500	
240-106-326	Data processing	17,500	
240-106-341	Rent—Central Motor Pool	30,000	
240-106-344	Rent—Equipment, Data processing	4,000	
240-106-345	Rent—Other	400	
240-106-365	Staff training	900	
240-106-389	Other professional	12,000	
240-106-390	Other	2,500	
			99,569

*Account No.***Maintenance of Property:**

	Recurring—		
240-106-410	Office equipment	\$600	
	Non-Recurring and Re-		
	placements—		
240-106-460	Office equipment	450	
		<hr/>	1,050
	Extraordinary:		
240-106-500	Administration of Farm Land Act .		10,000
		<hr/>	
	Sub-Total Appropriation . .		\$803,454
		<hr/>	

240-107. Motor Fuels Tax Bureau.**Salaries:**

240-107-120	Other employees	\$603,717
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Materials and Supplies:

240-107-210	Printing and office	\$8,000	
240-107-225	Household	150	
		<hr/>	8,150

Services Other Than Personal:

240-107-301	Travel	\$2,500	
240-107-302	Telephone	6,500	
240-107-305	Insurance	39	
240-107-308	Subscriptions and mem-		
	berships	100	
240-107-321	Postage	3,500	
240-107-341	Rent—C e n t r a l Motor		
	Pool	32,000	
240-107-344	Rent—Equipment, Data		
	processing	3,850	
240-107-345	Rent—Other	500	
		<hr/>	48,989

Maintenance of Property:

	Recurring—		
240-107-410	Office equipment	\$350	

Account No.

	Non-Recurring and Re-		
	placements—		
240-107-460	Office equipment	1,716	
			\$2,066
	Sub-Total Appropriation . . .		\$662,922

240-108. Outdoor Advertising Tax Bureau.**Salaries:**

240-108-120	Other employees		\$76,845
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Materials and Supplies:

240-108-210	Printing and office	\$1,504	
240-108-225	Household	40	
			1,544

Services Other Than Personal:

240-108-301	Travel	\$60	
240-108-302	Telephone	700	
240-108-305	Insurance	5	
240-108-308	Subscriptions and mem-		
	berships	60	
240-108-321	Postage	975	
240-108-326	Data processing	3,200	
240-108-341	Rent—C e n t r a l Motor		
	Pool	6,600	
			11,600

Maintenance of Property:

	Recurring—		
240-108-410	Office equipment	\$200	
	Non-Recurring and Re-		
	placements—		
240-108-460	Office equipment	468	
			668

Additions and Improvements:

240-108-710	Office equipment		140
	Sub-Total Appropriation . .		\$90,797

240-109. Public Utility Tax Bureau.

Salaries:		
240-109-120	Other employees	\$217,360
Materials and Supplies:		
240-109-210	Printing and office	\$2,500
240-109-225	Household	50
240-109-245	Other	400
		<hr/> 2,950
Services Other Than Personal:		
240-109-301	Travel	\$200
240-109-302	Telephone	2,500
240-109-305	Insurance	48
240-109-308	Subscriptions and memberships	500
240-109-321	Postage	500
240-109-326	Data processing	400
240-109-341	Rent—Central Motor Pool	2,500
		<hr/> 6,648
Maintenance of Property:		
Recurring—		
240-109-410	Office equipment	\$800
Non-Recurring and Replacements—		
240-109-460	Office equipment	1,510
		<hr/> \$2,310
Sub-Total Appropriation ..		<hr/> \$229,268

240-110. Sales Tax Bureau.

Salaries:		
240-110-120	Other employees	\$2,415,591
Materials and Supplies:		
240-110-210	Printing and office	\$140,000
240-110-225	Household	600
		<hr/> 140,600

*Account No.***Services Other Than Personal:**

240-110-301	Travel	\$25,300	
240-110-302	Telephone	39,460	
240-110-305	Insurance	96	
240-110-308	Subscriptions and mem- berships	5,000	
240-110-309	Legal and investigative ..	6,000	
240-110-321	Postage	150,000	
240-110-326	Data processing	450,000	
240-110-341	Rent—Central Motor Pool	50,000	
240-110-344	Rent—Equipment, Data processing	47,000	
240-110-345	Rent—Other	9,000	
240-110-389	Other professional	10,000	
			791,856

Maintenance of Property:

	Recurring—		
240-110-405	Buildings and grounds	\$1,000	
240-110-410	Office equipment	3,000	
			4,000

Additions and Improvements:

240-110-710	Office equipment	10,550	
	Sub-Total Appropriation ..	\$3,362,597	

240-111. Transfer Inheritance Tax Bureau.**Salaries:**

240-111-120	Other employees	\$1,431,798	
240-111-120	New positions	64,302	
			\$1,496,100

Materials and Supplies:

240-111-210	Printing and office	\$15,000	
240-111-225	Household	100	
			15,100

*Account No.***Services Other Than Personal:**

240-111-301	Travel	\$2,000	
240-111-302	Telephone	18,500	
240-111-305	Insurance	38	
240-111-308	Subscriptions and mem- berships	3,000	
240-111-309	Legal and investigative.	59,600	
240-111-321	Postage	7,500	
240-111-325	Microfilming	2,000	
240-111-341	Rent—Central M o t o r Pool	100	
240-111-365	Staff training	1,000	
			93,738

Maintenance of Property:

	Recurring—		
240-111-410	Office equipment	\$2,000	
	Non-Recurring and Re- placements—		
240-111-460	Office equipment	1,186	
			3,186

Sub-Total Appropriation ...	\$1,608,124
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Total Appropriation, Divi- sion of Taxation	\$11,400,690
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General Tax Refunds:

Upon certification of the Director of the Division of Taxation, the State Treasurer, shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended and supplemented.

Refunds of Revenues:

240-102-910	Beverage Tax.
240-103-910	Cigarette Tax.

<i>Account No.</i>	
240-104-910	Domestic Insurance Corporation Tax.
240-104-911	Foreign Insurance Corporation Tax.
240-104-912	Miscellaneous Corporations Income Tax.
240-104-913	Miscellaneous Corporations Net Worth Tax.
240-106-910	Local Property Tax.
240-107-910	Motor Fuels Tax Exemptions.
240-107-911	Motor Fuels Tax Overpayments.
240-108-910	Outdoor Advertising Tax.
240-109-910	Public Utility Surtax.
240-110-910	Sales Tax.
240-111-910	Transfer Inheritance Tax.
240-450-990	Financial Business Tax.
240-452-990	Business Personal Property Tax.
240-452-991	Corporation Net Income Tax.
240-452-992	Retail Gross Receipts Tax.
240-452-993	Unincorporated Business Tax.
270-100-910	Racing Revenue.
240-402-500	There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association pursuant to R. S. 54:17-4.

*Account No.***240-450-845**

There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties pursuant to R. S. 54:10B-24.

240-452-845

There are hereby appropriated so much of the proceeds derived from the imposition of the taxes set forth in R. S. 54:11D-1 as may be required for payment to the local taxing districts pursuant to R. S. 54:11D-1 to 6.

260-100 Division of Tax Appeals.**Salaries:**

260-100-102	Presiding Judge	\$18,000	
260-100-111	Judges (6 @ \$17,000) ..	102,000	
260-100-120	Other employees	85,909	
		<hr/>	\$205,909

Materials and Supplies:

260-100-210	Printing and office	\$3,608	
260-100-225	Household	60	
		<hr/>	3,668

Services Other Than Personal:

260-100-301	Travel	\$3,750	
260-100-302	Telephone	2,000	
260-100-308	Subscriptions and memberships	427	
260-100-309	Legal and investigative ..	36,000	
260-100-321	Postage	1,750	
260-100-341	Rent—Central Motor Pool	1,300	
260-100-345	Rent—Other	200	
		<hr/>	45,427

*Account No.***Maintenance of Property:**

	Recurring—	
260-100-410	Office equipment	200

Total Appropriation, Division of Tax Appeals	\$255,204
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270-100. Division of the New Jersey Racing Commission.

Salaries:

270-100-120	Other employees	\$348,069
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Materials and Supplies:

270-100-210	Printing and office	\$5,008
270-100-245	Other	2,000
		<u>7,008</u>

Services Other Than Personal:

270-100-301	Travel	\$15,000
270-100-302	Telephone	5,500
270-100-305	Insurance	126
270-100-308	Subscriptions and memberships	2,200
270-100-309	Legal and investigative	200
270-100-321	Postage	1,000
270-100-341	Rent—Central Motor Pool	3,100
270-100-389	Other professional	5,000
		<u>32,126</u>

Maintenance of Property:

	Recurring—	
270-100-410	Office equipment	300

Additions and Improvements:

270-100-710	Office equipment	1,525
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Total Appropriation, Division of the New Jersey Racing Commission	\$389,028
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290-100. Division of Investment.

Salaries:		
290-100-102	Director	\$24,000
290-100-120	Other employees	225,201
290-100-120	New positions	8,106
		<hr/>
		\$257,307
Materials and Supplies:		
290-100-210	Printing and office	\$5,019
290-100-225	Household	100
		<hr/>
		5,119
Services Other Than Personal:		
290-100-301	Travel	\$2,400
290-100-302	Telephone	3,900
290-100-305	Insurance	350
290-100-307	Advertising	100
290-100-308	Subscriptions and mem- berships	4,000
290-100-321	Postage	875
290-100-325	Microfilming	300
290-100-326	Data processing	6,000
290-100-341	Rent—Central M o t o r Pool	300
290-100-389	Other professional	20,500
		<hr/>
		38,725
Maintenance of Property:		
Recurring—		
290-100-410	Office equipment	900
Additions and Improvements:		
290-100-710	Office equipment	501
		<hr/>
	Total Appropriation, Divi- sion of Investment	<hr/> \$302,552

*Account No.***291-100. General Investment Account.**

291-100-510	Investments.
291-100-511	Premiums and Discounts.
291-100-512	Accrued Interest.
291-100-910	There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by R. S. 52:18-16.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

295-100. Division of Pensions.

Salaries:		
295-100-102	Director	\$24,000
295-100-120	Other employees	1,726,612
		<hr/>
		\$1,750,612
Materials and Supplies:		
295-100-210	Printing and office	\$70,000
295-100-225	Household	50
		<hr/>
		70,050
Services Other Than Personal:		
295-100-301	Travel	\$25,000
295-100-302	Telephone	30,000
295-100-305	Insurance	138
295-100-308	Subscriptions and memberships	1,000
295-100-309	Legal and investigative	10,000
295-100-321	Postage	65,000
295-100-326	Data processing	50,000

Account No.

295-100-341	Rent—Central Motor Pool	4,000	
295-100-344	Rent—Equipment, Data processing	150,000	
295-100-350	Medical	45,000	
295-100-389	Other professional	77,800	
			<hr/> 457,938
Maintenance of Property:			
	Recurring—		
295-100-410	Office equipment	\$5,000	
	Non-Recurring and Replacements—		
295-100-460	Office equipment	2,530	
			<hr/> 7,530
Additions and Improvements:			
295-100-710	Office equipment	3,000	
			<hr/>
	Total Appropriation, Division of Pensions	\$2,289,130	
			<hr/>
	Total Appropriation, Department of the Treasury	\$22,427,857	
			<hr/> <hr/>

Department of State.**300-100. Office of Secretary.**

Salaries:			
300-100-101	Secretary of State	\$23,000	
300-100-120	Other employees	421,946	
300-100-120	New positions	39,757	
			<hr/> \$484,703
Materials and Supplies:			
300-100-210	Printing and office	\$29,362	
300-100-225	Household	200	
			<hr/> 29,562

*Account No.***Services Other Than Personal:**

300-100-301	Travel	\$1,000	
300-100-302	Telephone	6,900	
300-100-305	Insurance	5,000	
300-100-308	Subscriptions and mem- berships	900	
300-100-321	Postage	20,000	
300-100-325	Microfilming	7,500	
300-100-326	Data processing	10,000	
300-100-341	Rent—Central Motor Pool	1,000	
300-100-344	Rent—Equipment, Data processing	756	
300-100-365	Staff training	100	
300-100-390	Other	32,500	
			85,656

Maintenance of Property:

	Recurring—		
300-100-410	Office equipment	\$2,118	
	Non-Recurring and Re- placements—		
300-100-460	Office equipment	2,780	
			4,898

Additions and Improvements:

300-100-705	Buildings and grounds .	\$1,000	
300-100-710	Office equipment	2,761	
			3,761

Total Appropriation, Office of Secretary	\$608,580
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301-100. State Council on the Arts.**Salaries:**

301-100-120	Other employees	\$19,785
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Materials and Supplies:

301-100-210	Printing and office	1,100
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Account No.

	Services Other Than Personal:	
301-100-301	Travel	\$1,000
301-100-302	Telephone	1,000
301-100-308	Subscriptions and mem- berships	200
301-100-321	Postage	800
301-100-341	Rent—Central M o t o r Pool	200
301-100-389	Other professional	3,000
301-100-390	Other	500
		<hr/> 6,700
	Maintenance of Property:	
	Recurring—	
301-100-410	Office equipment	50
	Extraordinary:	
301-100-500	Cultural projects	50,000
	Additions and Improvements:	
301-100-710	Office equipment	160
		<hr/>
	Total Appropriation, State Council on the Arts	<hr/> \$77,795
	None of the sum appropriated for “Cultural Projects” may be ex- pended without an equal amount of Federal matching funds.	
301-100-000	The unexpended balance as of June 30, 1969 in this account is hereby appro- priated.	
301-200-500	Council on the Arts—Federal.	
301-500-500	Touring Photography Show—Private.	

*Account No.***302-100. Office of the Athletic Commissioner.****Salaries:**

302-100-102	Commissioner	\$7,000	
302-100-120	Other employees	35,242	
		<hr/>	\$42,242

Materials and Supplies:

302-100-210	Printing and office	\$275	
302-100-225	Household	25	
		<hr/>	300

Services Other Than Personal:

302-100-301	Travel	\$1,400	
302-100-302	Telephone	1,400	
302-100-305	Insurance	5	
302-100-308	Subscriptions and mem- berships	225	
302-100-321	Postage	220	
302-100-350	Medical	1,000	
		<hr/>	4,250

Maintenance of Property:

	Recurring—		
302-100-410	Office equipment		100
		<hr/>	

Total Appropriation, Office
of the Athletic Commis-
sioner \$46,892

**304-100. Legalized Games of Chance Control
Commission.****Salaries:**

304-100-120	Other employees	\$118,112
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Materials and Supplies:

304-100-210	Printing and office	\$3,000	
304-100-220	Vehicular	2,500	
304-100-225	Household	40	
		<hr/>	5,540

*Account No.***Services Other Than Personal:**

304-100-301	Travel	\$1,500	
304-100-302	Telephone	2,550	
304-100-305	Insurance	395	
304-100-306	Household	100	
304-100-308	Subscriptions and mem- berships	220	
304-100-309	Legal and investigative.	400	
304-100-321	Postage	1,200	
304-100-344	Rent—Equipment, Data processing	4,752	
304-100-345	Rent—Other	500	
			<hr/>
			11,617

Maintenance of Property:

	Recurring—		
304-100-410	Office equipment	\$500	
304-100-420	Vehicular equipment.	700	
	Non-Recurring and Re- placements—		
304-100-460	Office equipment	175	
304-100-470	Vehicular equipment .	1,400	
			<hr/>
			2,775

Additions and Improvements:

304-100-710	Office equipment	144	
			<hr/>
	Total Appropriation, Legal- ized Games of Chance Con- trol Commission		\$138,188
			<hr/>

306-100. Division of Administrative Procedure.**Extraordinary:**

306-100-000	Expenses of the Division	\$300,000	
			<hr/>
	Total Appropriation, Divi- sion of Administrative Procedure		\$300,000
			<hr/>

Account No.
306-100-000

The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

Total Appropriation, Depart-
ment of State \$1,171,455

310-100. Department of Civil Service.

Salaries:

310-100-101	President	\$28,000	
310-100-111	Commissioners (4 @ \$10,500)	42,000	
310-100-119	Chief Examiner and Sec- retary	26,000	
310-100-120	Other employees	2,221,995	
310-100-120	New positions	46,750	
			<u>\$2,364,745</u>

Materials and Supplies:

310-100-207	Fuel and utilities	\$4,500	
310-100-210	Printing and office	100,000	
310-100-225	Household and security	915	
310-100-240	Education	10,400	
310-100-245	Other	650	
			<u>116,465</u>

Services Other Than Personal:

310-100-301	Travel	\$26,000
310-100-302	Telephone	27,000
310-100-305	Insurance	226
310-100-306	Household	1,100
310-100-307	Advertising	60,000
310-100-308	Subscriptions and mem- berships	2,345
310-100-309	Legal and investigative	13,000
310-100-321	Postage	55,000
310-100-326	Data processing	300
310-100-339	Suggestion awards	5,000
310-100-341	Rent—Central Motor Pool	19,760

Account No.

310-100-344	Rent—Equipment, Data processing	113,436	
310-100-345	Rent—Other	10,284	
310-100-350	Medical	200	
310-100-365	Staff training	12,000	
310-100-390	Other	40,250	
			385,901

Maintenance of Property:

	Recurring—		
310-100-405	Buildings and grounds	\$500	
310-100-410	Office equipment	6,650	
	Non-Recurring and Replacements—		
310-100-455	Buildings and grounds	2,500	
310-100-460	Office equipment	18,000	
			27,650

Extraordinary:

310-126-000	Public employment career development program	75,000
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Additions and Improvements:

310-100-710	Office equipment	\$11,592	
310-100-740	Education equipment ..	10,000	
			21,592

Total Appropriation, Department of Civil Service \$2,991,353

310-500-000 Public Employment Career Development Program
(Ford Foundation)

Department of Banking and Insurance.**320-100. General.****Salaries:**

320-100-101	Commissioner	\$28,000	
320-100-120	Other employees	2,525,611	
			\$2,553,611

Account No.

Materials and Supplies:		
320-100-210	Printing and office	\$45,000
320-100-225	Household	375
320-100-245	Other	100
		<hr/>
		45,475
Services Other Than Personal:		
320-100-301	Travel	\$200,000
320-100-302	Telephone	21,700
320-100-305	Insurance	217
320-100-307	Advertising	200
320-100-308	Subscriptions and mem- berships	3,571
320-100-309	Legal and investigative ..	43,350
320-100-321	Postage	21,000
320-100-339	Suggestion awards	100
320-100-341	Rent—Central Motor Pool	1,560
320-100-344	Rent—Equipment, Data processing	30,630
320-100-345	Rent—Other	2,760
320-100-365	Staff training	4,800
320-100-390	Other	600
		<hr/>
		330,488
Maintenance of Property:		
Recurring—		
320-100-410	Office equipment	\$3,400
Non-Recurring and Re- placements—		
320-100-460	Office equipment	4,500
		<hr/>
		7,900
Extraordinary:		
320-100-513	Compensation awards	6,212
Additions and Improvements:		
320-100-710	Office equipment	1,500
		<hr/>
	Total Appropriation, Gen- eral	<hr/>
		\$2,945,186

320-400-389 There are hereby appropriated the trust funds of the National Association of Insurance Commissioners pursuant to R. S. 17:24-13.

**322-100. Division of New Jersey Real Estate
Commission.**

Salaries:

322-100-111	Commissioners (5 @ \$5,000)	\$25,000	
322-100-120	Other employees	180,697	
		<hr/>	\$205,697

Materials and Supplies:

322-100-210	Printing and office	\$13,375	
322-100-225	Household	50	
		<hr/>	13,425

Services Other Than Personal:

322-100-301	Travel	\$4,000	
322-100-302	Telephone	5,500	
322-100-306	Household	90	
322-100-307	Advertising	250	
322-100-308	Subscriptions and memberships	590	
322-100-309	Legal and investigative	2,500	
322-100-321	Postage	11,500	
322-100-341	Rent—Central Motor Pool	6,300	
322-100-345	Rent—Other	5,235	
322-100-365	Staff training	50	
322-100-389	Other professional	1,600	
322-100-390	Other	200	
		<hr/>	37,815

Maintenance of Property:

	Recurring—		
322-100-410	Office equipment		265

Account No.

Additions and Improvements:		
322-100-710	Office equipment	200
Total Appropriation, Division of New Jersey Real Estate Commission		\$257,402
Total Appropriation, Department of Banking and Insurance		\$3,202,588

330-100. Department of Agriculture.

Salaries:		
330-100-101	Secretary	\$28,000
330-100-120	Other employees	1,936,205
330-100-120	New positions	26,896
		\$1,991,101
Materials and Supplies:		
330-100-207	Fuel and utilities	\$1,200
330-100-210	Printing and office	34,908
330-100-225	Household	1,500
330-100-228	Clothing	500
330-100-230	Medical	2,100
330-100-240	Education	3,512
330-100-245	Other	32,000
		75,720
Services Other Than Personal:		
330-100-301	Travel	\$51,150
330-100-302	Telephone	37,049
330-100-305	Insurance	1,452
330-100-306	Household	760
330-100-307	Advertising	250
330-100-308	Subscriptions and memberships	3,295
330-100-309	Legal and investigative	4,000
330-100-321	Postage	21,010
330-100-324	Official reception	75

100

Account No.

330-100-326	Data processing	10,500	
330-100-341	Rent—Central Motor		
	Pool	93,239	
330-100-344	Rent—Equipment, Data		
	processing	1,200	
330-100-345	Rent—Other	19,373	
330-100-360	Education	73,500	
330-100-365	Staff training	4,296	
330-100-389	Other professional	111,500	
330-100-390	Other	2,460	
			435,109

Maintenance of Property:

	Recurring—		
330-100-405	Buildings and grounds	\$6,250	
330-100-410	Office equipment	3,731	
330-100-445	Other equipment	3,395	
	Non-Recurring and Re-		
	placements—		
330-100-460	Office equipment	8,388	
330-100-495	Other equipment	500	
			22,264

Extraordinary:

330-126-000	New Jersey Meat and		
	Poultry Inspection Act		
	pursuant to R. S.		
	24:16B-1 et seq.	\$250,000	
330-127-000	Gypsy Moth Control by		
	biological means only,		
	pursuant to chapter		
	396, P. L. 1968	75,000	
			325,000

Additions and Improvements:

330-100-710	Office equipment	\$4,000	
330-100-745	Other equipment	4,285	
			8,285

Total Appropriation, Depart-		
ment of Agriculture	\$2,857,479	

Account No.

330-100-500	The unexpended balance as of June 30, 1969, in the account "Indemnities—Pursuant to R. S. 4:5-93.37" is hereby appropriated for such indemnities.
330-127-000	The unexpended balance as of June 30, 1969, in the account "Gypsy Moth Control by biological means only, pursuant to chapter 396, P. L. 1968" is hereby appropriated.
330-200-000	State Board of Agriculture Loan Fund—Federal.
330-201-000	Grant for Statistical Services—Federal.
330-202-000	Grant for Marketing Expansion—Federal.
330-203-000	Grant for Marketing Facilities—Federal.
330-204-000	Meat and Poultry Inspection—Federal.
	The unexpended balance as of June 30, 1969 of receipts derived pursuant to the provisions of R. S. 54:47A-1 (Poultry Products Promotion Council), R. S. 54:47B-1 (White Potato Industry Promotion Council), R. S. 54:47C-1 (Asparagus Industry Promotion Council), R. S. 54:47D-1 (Apple Industry Promotion Council), R. S. 54:47E-1 (Sweet Potato Commission) and C. 5:5 (New Jersey Horsebreeding and Development Account) together with such receipts received during the fiscal year 1969-70 are hereby appropriated.
330-400-000	
330-401-000	
330-402-000	
330-403-000	
330-404-000	
330-405-000	
330-126-000	Receipts derived from charges for overtime services rendered to users in the administration of the New Jersey Meat and Poultry Inspection Act are hereby appropriated for such services.

The portion of the appropriation made to or on behalf of this Department, which represents General State funds, may be expended on the several respective matching bases in proportion to Federal funds which are received or receivable.

Department of Defense.

340-100. Administration—General.

Salaries:			
340-100-101	Chief of Staff	\$26,000	
340-100-120	Other employees	636,480	
		<hr/>	\$662,480
Materials and Supplies:			
340-100-210	Printing and office	\$11,600	
340-100-225	Household and security	275	
340-100-245	Other	1,350	
		<hr/>	13,225
Services Other Than Personal:			
340-100-302	Telephone	\$26,000	
340-100-308	Subscriptions and memberships	200	
340-100-321	Postage	1,500	
340-100-345	Rent—Other	3,090	
340-100-365	Staff training	500	
		<hr/>	31,290
Maintenance of Property:			
Recurring—			
340-100-410	Office equipment	\$2,500	
Non-Recurring and Replacements—			
340-100-460	Office equipment	1,715	
		<hr/>	4,215

*Account No.***Additions and Improvements:**

340-100-710	Office equipment	\$1,772	
340-100-720	Vehicular equipment ...	3,000	
			<u>4,772</u>
	Total Appropriation, Administration—General		<u>\$715,982</u>

342-100. National Guard and Naval Militia.**Salaries:**

342-100-120	Other employees	\$1,171,322	
342-100-120	New positions	16,643	
342-126-120	For the State liability under N. J. S. A. 38,23-6 for employees' contribution to Public Employees' Retirement System on behalf of Air Technicians of the N. J. A. N. G.	38,000	
			<u>\$1,225,965</u>

Materials and Supplies:

342-100-207	Fuel and utilities	\$234,000	
342-100-210	Printing and office	600	
342-100-220	Vehicular	7,700	
342-100-225	Household and security .	43,186	
342-100-228	Clothing	1,000	
342-100-245	Other	2,000	
			<u>288,486</u>

Services Other Than Personal:

342-100-301	Travel	\$6,000	
342-100-302	Telephone	62,500	
342-100-305	Insurance	41,462	
342-100-306	Household and security .	15,480	
342-100-307	Advertising	800	
342-100-308	Subscriptions and memberships	1,900	
342-100-321	Postage	200	

Account No.

342-100-324	Official reception	1,000	
342-100-350	Medical	2,000	
342-100-365	Staff training	35,000	
342-100-390	Other	1,700	
			<hr/> 168,042

Maintenance of Property:

Recurring—

342-100-405	Buildings and grounds	\$150,000	
342-100-410	Office equipment	700	
342-100-420	Vehicular equipment	2,500	
342-100-425	Household and security equipment	4,000	
342-100-445	Other equipment	1,300	
	Non-Recurring and Replacements—		
342-100-455	Buildings and grounds	200,000	
342-100-460	Office equipment	2,846	
342-100-470	Vehicular equipment	20,175	
342-100-475	Household and security equipment	970	
342-100-495	Other equipment	4,440	
			<hr/> 386,931

Extraordinary:

342-100-500	Organization allowance	\$7,000	
342-100-502	State flags for servicemen in Vietnam	3,000	
342-100-513	Compensation awards	11,000	
			<hr/> 21,000

Additions and Improvements:

342-100-710	Office equipment	\$1,628	
342-100-720	Vehicular equipment	2,300	
342-100-725	Household and security equipment	8,470	
342-100-745	Other equipment	2,219	
			<hr/> 14,617

Total Appropriation, National Guard and Naval Militia	<hr/> \$2,105,041
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Account No.

342-100-503 The unexpended balance as of June 30, 1969 in the appropriation made in 1967-68 for "Additional Supplies and Equipment" is hereby appropriated for the same purpose.

342-100-509 The unexpended balance as of June 30, 1969 in the appropriation made in 1967-68 for "Emergency Expenses" is hereby appropriated for the same purpose.

346-100. Division of Civil Defense.**Salaries:**

346-100-120	Other employees	\$480,487	
346-100-120	New positions	8,957	
		<hr/>	\$489,444

Materials and Supplies:

346-100-210	Printing and office	\$12,000	
346-100-220	Vehicular	1,500	
346-100-225	Household and security	2,000	
346-100-240	Education	500	
346-100-245	Other	500	
		<hr/>	16,500

Services Other Than Personal:

346-100-301	Travel	\$5,400	
346-100-302	Telephone	10,500	
346-100-305	Insurance	660	
346-100-306	Household and security	480	
346-100-308	Subscriptions and memberships	1,200	
346-100-321	Postage	5,000	
346-100-324	Official reception	400	
346-100-345	Rent—Other	9,000	
346-100-365	Staff training	200	
346-100-390	Other	3,000	
		<hr/>	35,840

Maintenance of Property:

	Recurring—		
346-100-410	Office equipment	\$750	
346-100-420	Vehicular equipment	700	

	Non-Recurring and Re-		
	placements—		
346-100-460	Office equipment	370	
346-100-470	Vehicular equipment	5,835	
346-100-475	Household and secu-		
	rity equipment	1,500	
		<hr/>	9,155
	Extraordinary:		
346-100-500	Hammonton Training		
	School Program	\$7,000	
346-100-501	Emergency Operating		
	Center Program	8,127	
346-100-502	Medical and Health Pre-		
	paredness Program	650	
		<hr/>	15,777
	Additions and Improvements:		
346-100-710	Office equipment		115
		<hr/>	
	Total Appropriation, Divi-		
	sion of Civil Defense		\$566,831
		<hr/>	
346-200-000	Control—Federal Share of State and Local Govern-		
	ment Costs.		
346-201-000	State Emergency Resource Management Plan—Federal.		
346-202-000	Radiological Maintenance, Calibration and Inspection		
	Program—Federal.		
346-203-000	Community Shelter Planning Program—Federal.		
346-401-000	There are hereby appropriated such		
	sums as may be necessary to carry		
	out the provisions of R. S. App.		
	A:9-57.1 et seq. from the Special		
	Fund for Civil Defense Volunteers.		
	The Governor is hereby empowered to		
	direct the State Treasurer to trans-		
	fer from any State department to		
	the Division of Civil Defense such		

Account No.

sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Total Appropriation, Department of Defense \$3,387,854

Department of Public Utilities.

350-100. General.

Salaries:

350-100-101	President	\$24,000	
350-100-111	Board members (2 @ \$20,000)	40,000	
350-100-120	Other employees	1,053,151	
350-100-120	New positions	46,676	
		<u> </u>	\$1,163,827

Materials and Supplies:

350-100-210	Printing and office	\$12,000	
350-100-220	Vehicular	1,800	
350-100-225	Household	600	
350-100-228	Clothing	1,000	
		<u> </u>	15,400

Services Other Than Personal:

350-100-301	Travel	\$16,000	
350-100-302	Telephone	25,000	
350-100-305	Insurance	243	
350-100-306	Household and security ..	225	
350-100-308	Subscriptions and memberships	8,000	
350-100-309	Legal and investigative ..	50,000	
350-100-321	Postage	3,000	
350-100-325	Microfilming	5,000	
350-100-341	Rent—Central Motor Pool	1,900	
350-100-345	Rent—Other	1,200	
350-100-365	Staff training	4,500	
350-100-389	Other professional	25,000	
		<u> </u>	140,068

Maintenance of Property:

	Recurring—		
350-100-410	Office equipment	\$800	
350-100-420	Vehicular equipment	450	
	Non-Recurring and Re-		
	placements—		
350-100-460	Office equipment	3,435	
350-100-470	Vehicular equipment	6,000	
			10,685

Additions and Improvements:

350-100-710	Office equipment	1,610	
	Total Appropriation, General	\$1,331,590	

350-100-000 The unexpended balance as of June 30, 1969 in the account "For Administration and Enforcement of Public Movers Act" is hereby appropriated for the same purpose.

350-100-001 In addition hereto, there are hereby appropriated such other sums as may be appropriated on behalf of this Department or as may be applicable thereto as the Director of the Division of Budget and Accounting shall determine in order to comply with the purposes of chapter 173, P. L. 1968 with respect to assessment of public utilities.

350-101. Interest on Bonds.

350-101-604	Interest on Public Building Construction Bonds—Act of 1968 . . .	\$33,682	
	Total Appropriation, Interest on Bonds	\$33,682	

*Account No.***352-100. New Jersey Public Broadcasting Authority.****Extraordinary:**

352-100-000	For expenses of the authority	\$100,000	
	Total Appropriation, New Jersey Public Broadcasting Authority	\$100,000	
	Total Appropriation, Department of Public Utilities . . .	\$1,465,272	

Department of Health.**360-101. Office of the Commissioner.****Salaries:**

360-101-101	Commissioner	\$28,000	
360-101-120	Other employees	237,378	
360-101-120	Positions established from lump sum appropriation	35,342	
			\$300,720

Materials and Supplies:

360-101-210	Printing and office	\$21,200	
360-101-240	Education	900	
			22,100

Services Other Than Personal:

360-101-301	Travel	\$6,700	
360-101-307	Advertising	750	
360-101-308	Subscriptions and memberships	5,327	
360-101-309	Legal and investigative	1,500	
360-101-324	Official reception	100	
360-101-341	Rent—Central Motor Pool	4,830	
360-101-345	Rent—Other	400	
360-101-360	Education	4,250	
360-101-365	Staff training	2,500	
360-101-389	Other professional	6,500	
			32,857

Maintenance of Property:

Recurring—

360-101-410	Office equipment	275
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Extraordinary:

360-101-501	Public health services by contract	\$6,688
360-101-502	Resident public health training for physicians	14,220
360-101-503	Support of Urban Health Centers	300,000
		<hr/> 320,908

	Sub-Total Appropriation ...	<hr/> \$676,860
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360-102. Division of Administration.**Salaries:**

360-102-120	Other employees	\$743,442
360-102-120	New positions	33,357
		<hr/> \$776,799

Materials and Supplies:

360-102-210	Printing and office	\$21,550
360-102-225	Household	400
360-102-240	Education	1,000
360-102-245	Other	2,000
		<hr/> 24,950

Services Other Than Personal:

360-102-301	Travel	\$4,500
360-102-302	Telephone	110,900
360-102-305	Insurance	1,330
360-102-306	Household	100
360-102-307	Advertising	600
360-102-321	Postage	77,500
360-102-341	Rent—Central Motor Pool	4,725
360-102-344	Rent—Equipment, Data processing	162,469
360-102-345	Rent—Other	892

Account No.

360-102-360	Education	2,074	
360-102-389	Other professional	2,500	
			<hr/>
			367,590

Maintenance of Property:

	Recurring—		
360-102-410	Office equipment	\$2,400	
360-102-445	Other equipment	250	
			<hr/>
			2,650

Additions and Improvements:

360-102-710	Office equipment		775
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	Sub-Total Appropriation ...		<hr/>
			\$1,172,764

360-102-325 Receipts derived from the production of microfilm images for the National Center for Health Statistics are hereby appropriated for expenditure for microfilming purposes; provided, however, that any receipts in excess of \$8,000 shall be credited to the General State Fund.

360-103. Division of Chronic Illness Control.**Salaries:**

360-103-120	Other employees		\$188,865
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Materials and Supplies:

360-103-210	Printing and office	\$4,355	
360-103-230	Medical	13,000	
360-103-240	Education	3,100	
360-103-245	Other	500	
			<hr/>
			20,955

Services Other Than Personal:

360-103-301	Travel	\$2,877	
360-103-341	Rent—Central Motor		
	Pool	3,535	
360-103-350	Medical	1,100	
360-103-360	Education	14,800	
			<hr/>
			22,312

Maintenance of Property:

Recurring—

360-103-410	Office equipment	\$100	
360-103-430	Medical equipment	250	
			<hr/> 350

Extraordinary:

360-103-501	Public health services by contract	\$310,126	
360-103-502	Institute for Medical Research—Camden, New Jersey	378,278	
			<hr/> 688,404

Sub-Total Appropriation . . .

\$920,886

360-104. Division of Clean Air and Water.**Salaries:**

360-104-120	Other employees	\$1,218,841	
360-104-120	New positions	40,020	
360-104-120	Positions established from lump sum appropriation	121,647	
			<hr/> \$1,380,508

Materials and Supplies:

360-104-207	Fuel and utilities	\$3,000	
360-104-210	Printing and office	24,493	
360-104-220	Vehicular	3,100	
360-104-225	Household	290	
360-104-228	Clothing	270	
360-104-240	Education	867	
360-104-245	Other	22,950	
			<hr/> 54,970

Services Other Than Personal:

360-104-301	Travel	\$11,000	
360-104-302	Telephone	17,600	
360-104-305	Insurance	3,310	
360-104-306	Household	1,500	

<i>Account No.</i>			
360-104-307	Advertising	2,000	
360-104-309	Legal and investigative ..	2,500	
360-104-341	Rent—Central Motor		
	Pool	42,865	
360-104-344	Rent—Equipment, Data		
	processing	50	
360-104-345	Rent—Other	7,639	
360-104-360	Education	75,250	
360-104-365	Staff training	3,403	
360-104-389	Other professional	16,500	
360-104-390	Other	3,700	
			187,317
	Maintenance of Property:		
	Recurring—		
360-104-410	Office equipment	\$620	
360-104-420	Vehicular equipment ..	850	
360-104-445	Other equipment	5,200	
			6,670
	Extraordinary:		
360-104-501	Public health services by contract ..		21,500
	Additions and Improvements:		
360-104-710	Office equipment	\$2,295	
360-104-720	Vehicular equipment ...	5,550	
360-104-745	Other equipment	10,000	
			17,845
	Sub-Total Appropriation ...		\$1,668,810

360-105. Division of Constructive Health

	Salaries:		
360-105-120	Other employees		\$115,902
	Materials and Supplies:		
360-105-210	Printing and office	\$2,900	
360-105-230	Medical	400	
360-105-240	Education	200	
360-105-245	Other	500	
			4,000

Account No.

	Services Other Than Personal:		
360-105-301	Travel	\$2,000	
360-105-341	Rent—Central Motor		
	Pool	2,385	
360-105-350	Medical	16,000	
360-105-360	Education	1,000	
		<hr/>	21,385
	Maintenance of Property:		
	Recurring—		
360-105-410	Office equipment		50
	Extraordinary:		
360-105-501	Public health services by contract ..		50,000
		<hr/>	
	Sub-Total Appropriation ...		191,337
360-105-000	Receipts derived from the Phenylketonuria Testing Service are hereby appropriated for expenditure for the maintenance of this program.		

360-106. Division of Environmental Health

	Salaries:		
360-106-120	Other employees	\$841,333	
360-106-120	New positions	7,737	
360-106-120	Positions established from lump sum appropriation	19,755	
		<hr/>	\$868,825
	Materials and Supplies:		
360-106-210	Printing and office	\$14,350	
360-106-220	Vehicular	2,000	
360-106-240	Education	700	
360-106-245	Other	23,050	
		<hr/>	40,100
	Services Other Than Personal:		
360-106-301	Travel	\$14,430	
360-106-341	Rent—Central Motor		
	Pool	46,150	

Account No.

360-106-350	Medical	500	
360-106-365	Staff training	1,745	
360-106-389	Other professional	21,300	
		<hr/>	84,125

Maintenance of Property:

	Recurring—		
360-106-410	Office equipment	\$200	
360-106-420	Vehicular equipment .	500	
360-106-445	Other equipment	600	
	Non-Recurring and Re-		
	placements—		
360-106-460	Office equipment	516	
360-106-470	Vehicular equipment .	1,200	
		<hr/>	3,016
	Sub-Total Appropriation ...		<hr/> \$996,066

360-107. Division of Health Facilities.**Salaries:**

360-107-120	Other employees	\$86,067
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Materials and Supplies:

360-107-210	Printing and office	\$1,650	
360-107-240	Education	650	
		<hr/>	2,300

Services Other Than Personal:

360-107-301	Travel	\$3,800	
360-107-341	Rent—Central Motor		
	Pool	1,000	
360-107-360	Education	2,355	
360-107-389	Other professional	300	
		<hr/>	7,455

Maintenance of Property:

	Recurring—		
360-107-410	Office equipment	100	
		<hr/>	
	Sub-Total Appropriation ...		<hr/> \$95,922

360-108. Division of Laboratories.**Salaries:**

360-108-120	Other employees	\$788,576	
360-108-120	New positions	26,695	
		<hr/>	\$815,271

Materials and Supplies:

360-108-207	Fuel and utilities	\$925	
360-108-210	Printing and office	6,900	
360-108-225	Household	500	
360-108-240	Education	200	
360-108-245	Other	115,000	
		<hr/>	123,525

Services Other Than Personal:

360-108-301	Travel	\$2,850	
360-108-306	Household	4,700	
360-108-341	Rent—Central Motor Pool	3,595	
360-108-345	Rent—Other	7,000	
360-108-365	Staff training	2,000	
360-108-389	Other professional	2,000	
		<hr/>	22,145

Maintenance of Property:

	Recurring—		
360-108-410	Office equipment	\$200	
360-108-445	Other equipment	1,800	
	Non-Recurring and Re- placements—		
360-108-460	Office equipment	340	
		<hr/>	2,340

Sub-Total Appropriation ...	<hr/>	\$963,281
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360-109. Division of Local Health Services.**Salaries:**

360-109-120	Other employees	\$677,820
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Account No.

Materials and Supplies:			
360-109-210	Printing and office	\$5,900	
360-109-240	Education	100	
360-109-245	Other	600	
		<hr/>	6,600
Services Other Than Personal:			
360-109-301	Travel	\$13,350	
360-109-341	Rent—Central Motor		
	Pool	22,750	
360-109-345	Rent—Other	768	
360-109-365	Staff training	225	
360-109-389	Other professional	500	
		<hr/>	37,593
Maintenance of Property:			
Recurring—			
360-109-410	Office equipment		400
Extraordinary:			
360-109-501	Public health services by contract	\$10,000	
360-109-502	Emergency medical and hospital service for migrant workers	10,000	
		<hr/>	20,000
	Sub-Total Appropriation ...		<hr/> \$742,413

360-110. Division of Preventable Diseases.

Salaries:			
360-110-120	Other employees	\$410,270	
360-110-120	New positions	15,057	
		<hr/>	\$425,327
Materials and Supplies:			
360-110-210	Printing and office	\$5,400	
360-110-228	Clothing	500	
360-110-230	Medical	300,000	
360-110-240	Education	500	
		<hr/>	306,400

Services Other Than Personal:

360-110-301	Travel	\$11,775	
360-110-341	Rent—Central Motor		
	Pool	12,770	
360-110-350	Medical	11,000	
			35,545

Maintenance of Property:

	Recurring—		
360-110-410	Office equipment	\$175	
360-110-430	Medical equipment ...	100	
360-110-445	Other equipment	100	
			375

Extraordinary:

360-110-501	Public health services by contract ..	60,000
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Additions and Improvements:

360-110-720	Vehicular equipment	4,200
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	Sub-Total Appropriation ...	\$831,847
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	Total Appropriation General	\$8,260,186
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360-300-000 The unexpended balance as of June 30, 1969 of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and receipts derived from such sales are hereby appropriated.

The portion of the appropriation made to or on behalf of this Department, which represents General State Funds, may be expended on a matching basis in proportion to Federal funds which may be received.

360-201-000 General Health Credit—Federal.

360-202-000 Public Health—General—Federal.

Account No.

360-203-000	Maternal and Child Health—Federal.
360-204-000	V.D. Casefinding Program IV—Federal.
360-205-000	Pesticide Program V—Federal.
360-208-000	Water Pollution Control Program—Federal.
360-214-000	Water Pollution Credit—Federal.
360-224-000	Radiation Research Project III—Federal.
360-238-000	T. B. Epidemiological Project—Federal.
360-252-000	Health Services for Migrant Workers Project II— Federal.
360-261-000	Military Rejectee Program—Federal.
360-268-000	Maternity and Infant Care Project—Federal.
360-271-000	Emergency Health Services Program—Federal.
360-272-000	Health Insurance Benefits Program—Federal.
360-273-000	Pesticide Program II—Federal.
360-275-000	Diabetes Demonstration Project—Federal.
360-277-000	Health Training Grants—Federal.
360-278-000	Health Research Facilities Grant—Federal.
360-284-000	Ecology of Eastern Encephalitis Project VI—Federal.
360-285-000	Pesticide Program III—Federal.
360-287-000	Toxic Virus Program—Federal.
360-288-000	Manpower Recruitment Program—Federal.
360-289-000	Motor Vehicle Pollution Program IV—Federal.

Account No.

360-291-000	Air Sanitation Program IV—Federal.
360-292-000	Rodent and Insect Control Program—Federal.
360-293-000	Vaccination Assistance Project IV—Federal.
360-295-000	Pesticide Program IV—Federal.
360-296-000	Comprehensive Health Planning Program—Federal.
360-297-000	Solid Waste Disposal Program III—Federal.
360-298-000	Medical Library Resource Program—Federal.
360-299-000	Air Pollution Maintenance Program—Federal.

360-400. Rabies Control Program.

Salaries:

360-400-120	Other employees	\$120,308
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Materials and Supplies:

360-400-210	Printing and office	\$2,500
360-400-230	Medical	55,000
360-400-245	Other	7,000
		<hr/>
		64,500

Services Other Than Personal:

360-400-301	Travel	\$572
360-400-302	Telephone	2,300
360-400-308	Subscriptions and memberships	46
360-400-321	Postage	600
360-400-340	Rent—Buildings and grounds	3,504
360-400-341	Rent—Central Motor Pool	6,870
		<hr/>
		13,892

*Account No.***Maintenance of Property:**

	Recurring—		
360-400-410	Office equipment	\$25	
360-400-445	Other equipment	212	
			<hr/> 237
	Total Appropriation, Rabies Control Program	\$198,937	<hr/>

360-400-000 The amount hereinabove indicated is hereby appropriated out of the Rabies Control Trust Fund and the amount remaining therein is appropriated for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

360-500-000 Milbank Research Grant (Milbank Memorial Fund).

360-504-000 Delaware River Basin Program (Delaware River Basin Commission).

374-100. Board of Barber Examiners.**Salaries:**

374-100-110	Secretary-Treasurer ...	\$8,500	
374-100-111	Board members (3 @ \$8,000)	24,000	
374-100-120	Other employees	50,316	
			<hr/> \$82,816

Materials and Supplies:

374-100-210	Printing and office	2,000
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Services Other Than Personal:

374-100-301	Travel	\$5,756
374-100-302	Telephone	1,400
374-100-308	Subscriptions and memberships	25

Account No.

374-100-309	Legal and investigative .	1,000	
374-100-321	Postage	1,520	
374-100-341	Rent—Central Motor		
	Pool	3,670	
374-100-390	Other	50	
			13,421

Maintenance of Property:

	Recurring—		
374-100-410	Office equipment		70

Total Appropriation, Board of Barber Examiners	\$98,307
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378-100. Crippled Children's Program.**Salaries:**

378-100-120	Other employees	\$19,849
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Materials and Supplies:

378-100-210	Printing and office	1,000
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Services Other Than Personal:

378-100-301	Travel	\$100	
378-100-302	Telephone	2,200	
378-100-308	Subscriptions and mem- berships	30	
378-100-321	Postage	400	
378-100-341	Rent—Central Motor		
	Pool	100	
378-100-350	Medical	12,000	
			14,830

Maintenance of Property:

	Recurring—		
378-100-410	Office equipment		75

Total Appropriation, Crippled Children's Program	\$35,754
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Total Appropriation, Depart- ment of Health	\$8,593,184
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Account No.

378-200-000

Crippled Children's Program—Federal.

378-500-000

Crippled Children's Program (Miscellaneous Donations).**Department of Labor and Industry.****Division of Labor.****380-101. Administrative Bureau.****Salaries:**

380-101-101	Commissioner	\$28,000	
380-101-102	Director	19,000	
380-101-120	Other employees	177,236	
380-101-120	New positions	53,537	
			<hr/> 277,773

Materials and Supplies:

380-101-210	Printing and office	\$12,000	
380-101-240	Education	2,250	
			<hr/> 14,250

Services Other Than Personal:

380-101-301	Travel	\$4,000	
380-101-302	Telephone	12,000	
380-101-305	Insurance	132	
380-101-308	Subscriptions and memberships	550	
380-101-321	Postage	62,000	
380-101-324	Official reception	500	
380-101-341	Rent—Central Motor Pool	4,015	
380-101-345	Rent—Other	560	
380-101-365	Staff training	5,000	
380-101-389	Other professional	7,500	
380-101-390	Other	340	
			<hr/> 96,597

Maintenance of Property:**Recurring—**

380-101-410	Office equipment	\$900
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	Non-Recurring and Re-	
	placements—	
380-101-460	Office equipment	1,909
		<hr/>
		2,809
	Extraordinary:	
380-126-000	Work incentive and day care pro- gram	200,000
	Additions and Improvements:	
380-101-710	Office equipment	1,483
		<hr/>
	Sub-Total Appropriation . . .	\$592,912
		<hr/>
380-126-000	The unexpended balances as of June 30, 1969 in the accounts "Work In- centive and Day Care Programs," and "State Business Alliance for Training and Employment" includ- ing \$10,000 for administrative ex- pense, are hereby appropriated for the same purposes.	
380-101-500		
	380-102. Bureau of Engineering and Safety.	
	Salaries:	
380-102-120	Other employees	\$1,231,718
380-102-120	New positions	16,527
		<hr/>
		\$1,248,245
	Materials and Supplies:	
380-102-210	Printing and office	\$30,200
380-102-228	Clothing	2,000
380-102-245	Other	2,500
		<hr/>
		34,700
	Services Other Than Personal:	
380-102-301	Travel	\$40,500
380-102-302	Telephone	20,000
380-102-307	Advertising	300
380-102-308	Subscriptions and mem- berships	2,202
380-102-309	Legal and investigative .	500
380-102-321	Postage	600
380-102-326	Data processing	30,000

Account No.

380-102-341	Rent—Central Motor Pool	22,000	
380-102-344	Rent—Equipment, Data processing	2,304	
380-102-365	Staff training	1,000	
380-102-390	Other	400	
			119,806
	Maintenance of Property:		
	Recurring—		
380-102-410	Office equipment	\$450	
	Non-Recurring and Re- placements—		
380-102-460	Office equipment	2,500	
			2,950
	Additions and Improvements:		
380-102-710	Office equipment	\$3,324	
380-102-720	Vehicular equipment ...	19,000	
380-102-745	Other equipment	3,000	
			25,324
	Sub-Total Appropriation ...		\$1,431,025

380-103. Mechanical Inspection Bureau.

	Salaries:		
380-103-120	Other employees		\$158,281
	Materials and Supplies:		
380-103-210	Printing and office		4,475
	Services Other Than Personal:		
380-103-301	Travel	\$5,500	
380-103-341	Rent—Central Motor Pool	1,000	
			6,500
	Maintenance of Property:		
	Recurring—		
380-103-410	Office equipment		50
	Sub-Total Appropriation ...		\$169,306

380-104. Migrant Labor Bureau.**Salaries:**

380-104-120	Other employees	\$231,871	
380-104-120	New positions	11,548	
		<hr/>	\$243,419

Materials and Supplies:

380-104-210	Printing and office	\$3,000	
380-104-228	Clothing	2,500	
380-104-245	Other	150	
		<hr/>	5,650

Services Other Than Personal:

380-104-301	Travel	\$1,000	
380-104-307	Advertising	150	
380-104-308	Subscriptions and mem- berships	25	
380-104-309	Legal and investigative .	250	
380-104-321	Postage	900	
380-104-341	Rent—Central Motor Pool	10,000	
		<hr/>	12,325

Maintenance of Property:

	Recurring—		
380-104-410	Office equipment	\$100	
	Non-Recurring and Re- placements—		
380-104-460	Office equipment	400	
		<hr/>	500

Sub-Total Appropriation ...	<hr/>	\$261,894
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380-105. Bureau of Statistics and Records.**Salaries:**

380-105-120	Other employees	\$172,647
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Materials and Supplies:

380-105-210	Printing and office	8,400
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*Account No.***Services Other Than Personal:**

380-105-301	Travel	\$400	
380-105-302	Telephone	2,100	
380-105-308	Subscriptions and mem- berships	525	
380-105-326	Data processing	13,881	
			16,906

Maintenance of Property:

	Recurring—		
380-105-410	Office equipment	\$500	
	Non-Recurring and Re- placements—		
380-105-460	Office equipment	865	
			1,365
	Sub-Total Appropriation ...		\$199,318

380-106. Wage and Hour Bureau.**Salaries:**

380-106-120	Other employees	\$727,839	
380-106-120	New positions	49,284	
			\$777,123

Materials and Supplies:

380-106-210	Printing and office	\$13,000	
380-106-240	Education	100	
			13,100

Services Other Than Personal:

380-106-301	Travel	\$25,000	
380-106-302	Telephone	10,000	
380-106-308	Subscriptions and mem- berships	200	
380-106-309	Legal and investigative ..	4,500	
380-106-321	Postage	360	
380-106-326	Data processing	6,000	
380-106-341	Rent—Central Motor Pool	8,500	
			54,560

	Maintenance of Property:	
	Recurring—	
380-106-410	Office equipment	250
	Additions and Improvements:	
380-106-710	Office equipment	\$300
380-106-720	Vehicular equipment ...	3,800
		<hr/> 4,100
	Sub-Total Appropriation ...	<hr/> \$849,133
380-400-000	There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to R. S. 34:11-34.	
380-401-000	There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to R. S. 34:11-56.	
	Total Appropriation, Division of Labor	<hr/> 3,503,588
380-200-000	Governor's Task Force on Migrant Labor—Federal.	
380-201-000	Migrant Labor Sanitation Program—Federal.	
380-202-000	Newark In-Plant Training and Upgrading Project—Federal.	
380-203-000	Newark In-Plant Training and Upgrading Project—Evaluation—Federal.	
380-204-000	Rural Manpower Development Program—Administration—Federal.	
380-205-000	Rural Manpower Development Program—Projects—Federal.	
380-500-120	Human Services Trainee Program (United Progress, Inc.)	

*Account No.***Division of Workmen's Compensation.****381-100. General.****Salaries:**

381-100-102	Director	\$24,000	
381-100-120	Other employees	1,385,173	
381-100-120	New positions	35,462	
		<hr/>	\$1,444,635

Materials and Supplies:

381-100-210	Printing and office	\$27,000	
381-100-225	Household	550	
381-100-230	Medical	175	
381-100-240	Education	195	
		<hr/>	27,920

Services Other Than Personal:

381-100-301	Travel	\$28,500	
381-100-302	Telephone	24,000	
381-100-306	Household and security	200	
381-100-308	Subscriptions and mem- berships	4,096	
381-100-309	Legal and investigative	1,500	
381-100-321	Postage	6,001	
381-100-324	Official reception	50	
381-100-326	Data processing	20,000	
381-100-341	Rent—C e n t r a l Motor Pool	3,400	
381-100-350	Medical	5,000	
381-100-365	Staff training	1,200	
381-100-389	Other professional	10,000	
381-100-390	Other	200	
		<hr/>	104,147

Maintenance of Property:

	Recurring—		
381-100-410	Office equipment	\$1,000	
381-100-445	Other equipment	50	
	Non-Recurring and Re- placements—		
381-100-460	Office equipment	2,500	
		<hr/>	3,550

Additions and Improvements:		
381-100-710	Office equipment	\$6,709
381-100-720	Vehicular equipment	5,700
		<hr/> 12,409
	Total Appropriation	<hr/> \$1,592,661

381-400. Second Injury Fund.

Salaries:		
381-400-120	Other employees	\$48,249
381-400-120	New positions	9,290
		<hr/> \$57,539
Materials and Supplies:		
381-400-210	Printing and office	\$125
381-400-245	Other	175
		<hr/> 300
Services Other Than Personal:		
381-400-301	Travel	\$400
381-400-302	Telephone	400
381-400-308	Subscriptions and memberships	237
381-400-309	Legal and investigative	250
381-400-321	Postage	1,700
381-400-326	Data processing	1,200
381-400-340	Rent—Buildings and grounds	1,240
381-400-341	Rent—Central Motor Pool	800
381-400-350	Medical	5,000
381-400-390	Other	25
		<hr/> 11,252
Maintenance of Property:		
Recurring—		
381-400-410	Office equipment	25
Additions and Improvements:		
381-400-710	Office equipment	490
	Total Appropriation	<hr/> \$69,606

Account No.
381-400-500

There are hereby appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The amounts included hereinabove for administrative costs are hereby appropriated from the Second Injury Fund notwithstanding the limitation contained in R. S. 34:15-95.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1969; pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.

Total Appropriation, Division of Workmen's Compensation	\$1,662,267
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Division of Employment Security.

391-400. Disability Insurance Service.

Salaries:

391-400-120	Other employees	\$2,094,524
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Materials and Supplies:

391-400-210	Printing and office	27,500
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Services Other Than Personal:

391-400-301	Travel	\$6,000
391-400-302	Telephone	21,470
391-400-305	Insurance	124
391-400-308	Subscriptions and memberships	250
391-400-321	Postage	72,050

Account No.

391-400-340	Rent—Buildings and grounds	140,376	
391-400-341	Rent—Central Motor Pool	6,055	
391-400-344	Rent—Equipment, Data processing	6,600	
391-400-345	Rent—Other	300	
391-400-350	Medical	30,000	
		<hr/>	283,225
Maintenance of Property:			
	Recurring—		
391-400-410	Office equipment	\$1,000	
	Non-Recurring and Replacements—		
391-400-460	Office equipment	2,000	
		<hr/>	3,000
Extraordinary:			
391-400-513	Compensation awards		1,000
Additions and Improvements:			
391-400-710	Office equipment		1,411
		<hr/>	
	Total Appropriation, Disability Insurance Service		\$2,410,660
		<hr/>	

391-400-000

In addition to the amounts hereinabove set forth, there are hereby appropriated out of the Temporary Disability Benefits Administration Fund such additional sums as may be required to administer the Disability Insurance Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There are also appropriated out of the State Disability Benefits Fund such sums as may be necessary to pay disability benefits.

*Account No.***393-100. Division of Public Employment Relations.****Extraordinary:**

393-100-000	For the purpose of carrying out the provisions of the New Jersey Employer-Employee Relations Act, pursuant to C. 34:13A et seq.	\$350,000
	Total Appropriation, Division of Public Employment Relations	\$350,000
393-100-000	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.	

394-100. State Board of Mediation.**Salaries:**

394-100-111	Board members (7)	\$9,000
394-100-120	Other employees	118,702
		\$127,702

Materials and Supplies:

394-100-210	Printing and office	\$500
394-100-225	Household	50
		550

Services Other Than Personal:

394-100-301	Travel	\$4,000
394-100-302	Telephone	5,000
394-100-308	Subscriptions and memberships	800
394-100-321	Postage	800
394-100-324	Official reception	100
394-100-365	Staff training	250
394-100-389	Other professional	750
		11,700

Maintenance of Property:

	Recurring—	
394-100-410	Office equipment	\$100

	Non-Recurring and Re-		
	placements—		
394-100-460	Office equipment	700	
			800
	Total Appropriation, State		
	Board of Mediation		\$140,752
395-400-751	Office Building.		
395-600-120	D.E.S. Administration Fund—Payroll Clearing Ac-		
	count.		
	396-100. Rehabilitation Commission.		
	Salaries:		
396-100-120	Other employees	\$2,096,246	
396-100-120	New positions	162,477	
			\$2,258,723
	Materials and Supplies:		
396-100-210	Printing and office		22,500
	Services Other Than Personal:		
396-100-301	Travel	\$70,000	
396-100-302	Telephone	80,000	
396-100-305	Insurance	55	
396-100-306	Household	600	
396-100-307	Advertising	300	
396-100-308	Subscriptions and mem-		
	berships	525	
396-100-321	Postage	26,000	
396-100-326	Data processing	30,000	
396-100-341	Rent—Central Motor		
	Pool	2,800	
396-100-345	Rent—Other	3,000	
396-100-350	Medical	45,000	
396-100-365	Staff training	20,000	
396-100-390	Other	350	
			278,630

*Account No.***Maintenance of Property:**

	Recurring—		
396-100-405	Buildings and grounds	\$1,000	
396-100-410	Office equipment	3,280	
	Non-Recurring and Re-		
	placements—		
396-100-460	Office equipment	2,976	
			7,256

Extraordinary:

396-100-501	Training grants	\$11,000	
396-100-502	Diagnostic services	1,271,500	
396-126-000	Services to clients	8,006,000	
396-127-000	Innovation grants	90,000	
396-128-000	Research and demonstra-		
	tion projects	125,000	
396-129-000	Expansion grants	148,500	
396-130-000	Vocational evaluation		
	and work adjustment		
	for disadvantaged	465,000	
			10,117,000

Additions and Improvements:

396-100-710	Office equipment	5,500	
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Total Appropriation, Reha-			
ilitation Commission		\$12,689,609	

396-100-000 In addition to the appropriation hereinabove made, recoveries of the State's share of expenditures made in the year ending June 30, 1970, together with those made in prior fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this Commission, which represents General State Funds, may be expended on the several respective matching bases in proportion to Federal funds which are received or receivable.

Total Appropriation, Depart-			
ment of Labor and Indus-			
try		\$20,756,876	

Account No.

396-200-000	Rehabilitation Commission—Federal.
396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.
396-202-500	Co-operative Vocational Rehabilitation Program—Federal.
396-203-000	Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
396-204-000	State-Wide Planning—Vocational Rehabilitation Services—Federal.
396-205-000	Rural Manpower Development Program—Federal.

Department of Conservation and Economic
Development.

410-100. Office of the Commissioner.

Salaries:

410-100-101	Commissioner	\$28,000	
410-100-120	Other employees	382,370	
410-100-120	New positions	19,827	
			\$430,197

Materials and Supplies:

410-100-210	Printing and office	\$6,000	
410-100-225	Household	400	
410-100-240	Education	3,000	
410-100-245	Other	2,000	
			11,400

Services Other Than Personal:

410-100-301	Travel	\$3,000
410-100-302	Telephone	20,000
410-100-305	Insurance	250
410-100-308	Subscriptions and memberships	1,500
410-100-321	Postage	8,000

<i>Account No.</i>			
410-100-341	Rent—Central Motor Pool	7,000	
410-100-344	Rent—Equipment, Data processing	15,300	
410-100-345	Rent—Other	500	
410-100-346	Rent—Aircraft	100,000	
410-100-365	Staff training	250	
410-100-390	Other	100	
		<hr/>	155,900
	Maintenance of Property:		
	Recurring—		
410-100-410	Office equipment	\$2,500	
410-100-445	Other equipment	250	
	Non-Recurring and Re-Placements—		
410-100-460	Office equipment	4,950	
		<hr/>	7,700
	Extraordinary:		
410-126-000	Operation of youth conservation and recreation development projects		500,000
	Additions and Improvements:		
410-100-710	Office equipment		1,350
		<hr/>	
	Sub-Total Appropriation ..		\$1,106,547
		<hr/>	
	410-101. Interest on Bonds.		
410-101-607	Interest on Water Development Bonds, Chapter 35, P. L. 1958	\$1,249,500	
410-101-608	Interest on State Recreation and Conservation Land Acquisition Bonds, Chapter 46, P. L. 1961 ..	1,387,200	
		<hr/>	
	Sub-Total Appropriation ..		\$2,636,700
		<hr/>	

410-109. South Jersey Port Corporation.

Extraordinary:

410-109-500	To discharge the obligations assumed by the State owing to the creditors and bondholders of the South Jersey Port Commission and the City of Camden in accordance with Chapter 60, P. L. 1968	\$1,000,000
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	Sub-Total Appropriation . .	\$1,000,000
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410-109-500	The unexpended balance as of June 30, 1969 in the account "South Jersey Port Corporation" is hereby appropriated.	
	Total Appropriation, Office of the Commissioner	\$4,743,247

410-200-500	Flood Disaster—North Jersey Region—Federal.
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410-600-120	State Recreation and Conservation Land Acquisition Fund—Payroll Clearing Account.
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Division of Resource Development.
General.

420-101. Director's Office.

Salaries:

420-101-102	Director	\$19,000	
420-101-120	Other employees	14,690	
			\$33,690

Materials and Supplies:

420-101-210	Printing and office	350
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Services Other Than Personal:

420-101-301	Travel	\$1,000
420-101-302	Telephone	30,000

<i>Account No.</i>			
420-101-305	Insurance	19,044	
420-101-308	Subscriptions and mem- berships	1,500	
420-101-321	Postage	10,000	
420-101-341	Rent—Central Motor Pool	1,850	
420-101-345	Other	216	
		<hr/>	63,610
	Maintenance of Property:		
	Recurring—		
420-101-410	Office equipment	\$50	
	Non-Recurring and Re- placements—		
420-101-460	Office equipment	500	
		<hr/>	550
	Extraordinary:		
420-101-513	Compensation awards	2,000	
		<hr/>	
	Sub-Total Appropriation ...		\$100,200
		<hr/>	

420-103. Bureau of Geology.

	Salaries:		
420-103-120	Other employees	\$163,127	
	Materials and Supplies:		
420-103-210	Printing and office	\$2,000	
420-103-220	Vehicular	300	
420-103-225	Household	100	
420-103-228	Clothing	100	
420-103-240	Education	500	
420-103-245	Other	1,200	
		<hr/>	4,200
	Services Other Than Personal:		
420-103-301	Travel	\$1,500	
420-103-308	Subscriptions and mem- berships	200	
420-103-341	Rent—Central Motor Pool	2,625	

Account No.

420-103-345	Rent—Other	600	
420-103-389	Other professional	1,000	
			<hr/> 5,925

Maintenance of Property:

	Recurring—		
420-103-410	Office equipment	\$350	
420-103-420	Vehicular equipment ..	350	
420-103-445	Other equipment	250	
	Non-Recurring and Re-		
	placements—		
420-103-460	Office equipment	1,365	
			<hr/> 2,315

Additions and Improvements:

420-103-710	Office equipment	\$500	
420-103-745	Other equipment	2,800	
			<hr/> 3,300

	Sub-Total Appropriation ...		<hr/> \$178,867
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420-103-500 The unexpended balance as of June 30, 1969 in the account "Marine Geological Research Program" is hereby appropriated for the same purpose.

420-105. Bureau of Navigation.**Salaries:**

420-105-120	Other employees	\$523,638
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Materials and Supplies:

420-105-201	Food	\$3,300	
420-105-207	Fuel and utilities	21,000	
420-105-210	Printing and office	5,000	
420-105-220	Vehicular	8,000	
420-105-225	Household	4,500	
420-105-228	Clothing	2,500	
420-105-245	Other	3,000	
			<hr/> 47,300

*Account No.***Services Other Than Personal:**

420-105-301	Travel	\$1,500
420-105-306	Household	4,000
420-105-307	Advertising	500
420-105-308	Subscriptions and memberships	600
420-105-309	Legal and investigative	1,000
420-105-325	Microfilming	500
420-105-341	Rent—Central Motor Pool	5,100
420-105-345	Rent—Other	10,075
420-105-365	Staff training	50
420-105-389	Other professional	7,500
420-105-390	Other	200

31,025

Maintenance of Property:

	Recurring—	
420-105-405	Buildings and grounds	\$15,000
420-105-410	Office equipment	1,000
420-105-420	Vehicular equipment	7,500
420-105-425	Household equipment	600
420-105-445	Other equipment	6,000
	Non-Recurring and Replacements—	
420-105-455	Buildings and grounds	5,500
420-105-460	Office equipment	2,910
420-105-470	Vehicular equipment	5,100
420-105-495	Other equipment	1,830

45,440

Additions and Improvements:

420-105-705	Buildings and grounds	\$2,050
420-105-710	Office equipment	2,570
420-105-720	Vehicular equipment	3,100
420-105-745	Other equipment	3,760

11,480

Sub-Total Appropriation ... \$658,883

Total Appropriation, Division of Resource Development ... \$937,950

Account No.

420-105-500	The unexpended balance as of June 30, 1969 in the account "Expenses of the Resource Development Council" is hereby appropriated for the same purpose.
420-300-500	The unexpended balance as of June 30, 1969 of the Revolving Fund created pursuant to Chapter 106, P. L. 1959 for the purpose of printing and re-printing of literature and maps for sale and receipts derived from such sales are hereby appropriated.
420-200-500	Beach Protection—Federal.

422-400. Boat Regulation Commission.

Salaries:

422-400-120	Other employees	\$229,816
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Materials and Supplies:

422-400-201	Food	\$2,200
422-400-210	Printing and office	18,000
422-400-220	Vehicular	12,000
422-400-225	Household and security	2,200
422-400-228	Clothing	2,500
422-400-240	Education	500
422-400-245	Other	1,000
		<hr/>
		38,400

Services Other Than Personal:

422-400-301	Travel	\$7,000
422-400-302	Telephone	2,500
422-400-308	Subscriptions and memberships	100
422-400-321	Postage	9,000
422-400-326	Data processing	9,000
422-400-340	Rent—Buildings and grounds	6,542
422-400-341	Rent—Central Motor Pool	12,700

Account No.
422-400-345
422-400-390

Rent—Other 22,000
 Other 100

 68,942

Maintenance of Property:

Recurring—
422-400-405 Buildings and grounds \$2,000
422-400-410 Office equipment 600
422-400-420 Vehicular equipment . 12,000
422-400-425 Household and security equipment . . 600

 15,200

Total Appropriation \$352,358

422-400-000

The amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and any amount remaining therein is hereby appropriated to carry out the provisions of R. S. 12:7-34.36 et seq.; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

423-400. Board of New Jersey Pilot Commissioners.

Salaries:

423-400-111 Board members \$22,000

Materials and Supplies:

423-400-210 Printing and office 100

Services Other Than Personal:

423-400-301 Travel 300

Total Appropriation \$22,400

423-400-000

The amounts hereinabove appropriated to the New Jersey Pilot

Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Resource Development	\$1,312,708
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430-100. Division of Water Policy and Supply.

Salaries:

430-100-102	Director	\$19,000	
430-100-120	Other employees	419,677	
430-100-120	New positions	8,957	
			\$447,634

Materials and Supplies:

430-100-207	Fuel and utilities	\$4,000	
430-100-210	Printing and office	5,000	
430-100-220	Vehicular	3,000	
430-100-225	Household and security	350	
430-100-228	Clothing	400	
430-100-245	Other	1,000	
			13,750

Services Other Than Personal:

430-100-301	Travel	\$4,000
430-100-302	Telephone	9,500
430-100-305	Insurance	500
430-100-306	Household and security	150
430-100-307	Advertising	500
430-100-308	Subscriptions and memberships	230
430-100-309	Legal and investigative	500
430-100-321	Postage	2,300

<i>Account No.</i>			
430-100-341	Rent—Central	Motor	
	Pool		4,000
430-100-365	Staff training		500
430-100-390	Other		50
			<hr/>
			22,230
	Maintenance of Property:		
	Recurring—		
430-100-405	Buildings and grounds		\$8,000
430-100-410	Office equipment		250
430-100-420	Vehicular equipment ..		800
430-100-445	Other equipment		300
	Non-Recurring and Re-		
	placements—		
430-100-455	Buildings and grounds		3,000
430-100-460	Office equipment		1,485
430-100-470	Vehicular equipment ..		10,400
430-100-490	Education equipment ..		206
430-100-495	Other equipment		250
			<hr/>
			24,691
	Extraordinary:		
430-100-500	Office of Rivermaster—		
	State share		\$18,000
430-100-501	Ground-water explora-		
	tory program		150,000
430-100-502	Stream gaging stations ..		66,000
430-100-503	Flood plain zoning and		
	warning service		13,500
430-100-506	Surface water quality		
	program		5,250
430-100-507	Surface water diversion		10,000
430-100-508	Water resources research		
	institute		50,000
430-100-509	Flood plain control		5,000
430-100-513	Compensation awards ..		1,000
			<hr/>
			318,750
	Additions and Improvements:		
430-100-710	Office equipment		1,080
			<hr/>
	Total Appropriation, Divi-		
	sion of Water Policy and		
	Supply		\$828,135
			<hr/>

Account No.

430-100-507	The unexpended balance as of June 30, 1969 in the account "Surface Water Diversion" is hereby appropriated.
430-100-509	The unexpended balance as of June 30, 1969 in the account "Flood Plain Control" is hereby appropriated to carry out the provisions of R. S. 58:16A-50 et seq.
430-400-000	There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$675,000 out of aggregate revenue produced pursuant to R. S. 58:22-10 ("New Jersey Water Supply Law, 1958"); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.
430-200-500	Leased Land for Flood Control—Federal.
430-201-500	Comprehensive Water and Related Resources Planning—Federal.
430-202-500	Desalinization Program—Federal.
430-600-120	State Water Development Fund—Payroll Clearing Account.

440-100. Division of Shell Fisheries.**Salaries:**

440-100-102	Director	\$15,000	
440-100-120	Other employees	330,923	
			<hr/>
			\$345,923

Materials and Supplies:

440-100-207	Fuel and utilities	\$1,200	
440-100-210	Printing and office	1,700	
440-100-220	Vehicular	9,500	
440-100-225	Household and security	350	
440-100-228	Clothing	700	
440-100-245	Other	1,000	
			<hr/>
			14,450

*Account No.***Services Other Than Personal:**

440-100-301	Travel	\$3,000	
440-100-302	Telephone	1,500	
440-100-305	Insurance	340	
440-100-308	Subscriptions and mem- berships	150	
440-100-321	Postage	300	
440-100-341	Rent—Central Motor Pool	9,000	
440-100-345	Rent—Other	8,872	
440-100-390	Other	50	
			23,212

Maintenance of Property:

	Recurring—		
440-100-405	Buildings and grounds	\$500	
440-100-410	Office equipment	100	
440-100-420	Vehicular equipment .	12,000	
	Non-Recurring and Re- placements—		
440-100-470	Vehicular equipment .	2,200	
			14,800

Extraordinary:

440-100-500	Oyster research	\$20,000	
440-100-501	Shelling and seeding beds	53,000	
440-100-502	Disease resistant oyster program	6,250	
440-100-513	Compensation awards ..	500	
			79,750

Additions and Improvements:

440-100-710	Office equipment	100	
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	Total Appropriation, Divi- sion of Shell Fisheries	\$478,235
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440-100-501 There is hereby appropriated the unexpended balance as of June 30, 1969 in the "Shelling and Seeding Beds" account, together with any

Federal Funds which may be received; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

450-200-500 Fish and Game Pollution Unit—Federal.

Division of Fish and Game.

450-400. General.

Salaries:

450-400-102	Director	\$19,000	
450-400-120	Other employees	1,126,517	
		<hr/>	\$1,145,517

Materials and Supplies:

450-400-207	Fuel and utilities	\$30,000	
450-400-210	Printing and office	65,000	
450-400-220	Vehicular	56,000	
450-400-225	Household and security ..	3,100	
450-400-228	Clothing	6,000	
450-400-240	Education	350	
450-400-245	Other	225,000	
		<hr/>	385,450

Services Other Than Personal:

450-400-301	Travel	\$15,000	
450-400-302	Telephone	12,000	
450-400-305	Insurance	11,870	
450-400-308	Subscriptions and mem- berships	382	
450-400-309	Legal and investigative ..	250	
450-400-321	Postage	18,000	
450-400-340	Rent—Buildings and grounds	24,500	
450-400-341	Rent—Central Motor Pool	1,500	
450-400-345	Rent—Other	27,500	
450-400-390	Other	4,550	
		<hr/>	115,552

*Account No.***Maintenance of Property:****Recurring—**

450-400-405	Buildings and grounds	\$14,000
450-400-410	Office equipment	300
450-400-420	Vehicular equipment	28,000

Non-Recurring and Replacements—

450-400-470	Vehicular equipment	50,000
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92,300

Extraordinary:

450-400-500	Deer management	\$10,000
450-400-501	Surface water quality program	5,250
450-400-513	Compensation awards	3,080

18,330

Additions and Improvements:

450-400-705	Buildings and grounds	\$10,000
450-400-720	Vehicular equipment	1,220
450-400-745	Other equipment	3,564

14,784

Total Appropriation	\$1,771,933
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450-400-000 The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional cost of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

451-400. Public Shooting and Fishing Grounds.**Salaries:**

451-400-120	Other employees	\$300,810
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Materials and Supplies:

451-400-207	Fuel and utilities	\$9,000
451-400-210	Printing and office	3,000

Account No.

451-400-220	Vehicular	16,000	
451-400-225	Household and security .	200	
451-400-228	Clothing	300	
451-400-245	Other	55,000	
			83,500
	Services Other Than Personal:		
451-400-301	Travel	\$1,000	
451-400-302	Telephone	3,000	
451-400-305	Insurance	3,866	
451-400-345	Rent—Other	500	
451-400-346	Rent—aircraft	1,000	
451-400-350	Medical	100	
451-400-389	Other professional	1,500	
451-400-390	Other	5,000	
			15,966
	Maintenance of Property:		
	Recurring—		
451-400-405	Buildings and grounds	\$10,000	
451-400-410	Office equipment	100	
451-400-420	Vehicular equipment .	4,000	
451-400-445	Other equipment	7,000	
	Non-Recurring and Re-		
	placements—		
451-400-455	Buildings and grounds	15,000	
451-400-460	Office equipment	800	
451-400-470	Vehicular equipment .	15,000	
451-400-495	Other equipment	10,000	
			61,900
	Extraordinary:		
451-400-501	Dike maintenance	\$5,000	
451-400-502	Atlantic flyway	2,060	
			7,060
	Additions and Improvements:		
451-400-705	Buildings and grounds .	\$10,000	
451-400-720	Vehicular equipment ...	1,600	
451-400-745	Other equipment	10,000	
			21,600
	Total Appropriation		\$490,836

Account No.
451-400-000

The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining therein is hereby appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Fish and Game . . . \$2,262,769

460-100. Division of Veterans' Services.

Salaries:

460-100-102	Director	\$13,500	
460-100-120	Other employees	290,096	
460-100-120	New positions	10,389	
		<hr/>	\$313,985

Materials and Supplies:

460-100-210	Printing and office	\$2,500	
460-100-225	Household and security	300	
		<hr/>	2,800

Services Other Than Personal:

460-100-301	Travel	\$3,300	
460-100-302	Telephone	5,000	
460-100-305	Insurance	100	
460-100-308	Subscriptions and memberships	160	
460-100-321	Postage	4,200	
460-100-341	Rent—Central Motor Pool	5,100	
460-100-345	Rent—Other	400	
460-100-390	Other	100	
		<hr/>	18,360

Maintenance of Property:

	Recurring—		
460-100-410	Office equipment	\$300	
	Non-Recurring and Re-		
	placements—		
460-100-460	Office equipment	1,145	
		<hr/>	1,445

Additions and Improvements:

460-100-710	Office equipment	\$200	
460-100-720	Vehicular equipment	3,600	
		<hr/>	3,800

	Total Appropriation, Divi-		
	sion of Veterans' Services .	\$340,390	
		<hr/>	

480-100. Division of Economic Development.**Salaries:**

480-100-102	Director	\$19,000	
480-100-102	Other employees	221,487	
		<hr/>	\$240,487

Materials and Supplies:

480-100-210	Printing and office	\$6,000	
480-100-245	Other	250	
		<hr/>	6,250

Services Other Than Personal:

480-100-301	Travel	\$4,000	
480-100-302	Telephone	5,500	
480-100-308	Subscriptions and mem-		
	berships	500	
480-100-321	Postage	6,000	
480-100-341	Rent—Central Motor		
	Pool	4,500	
480-100-365	Staff training	500	
480-100-389	Other professional	22,000	
480-100-390	Other	100	
		<hr/>	43,100

Account No.

Maintenance of Property:		
Recurring—		
480-100-410	Office equipment	\$415
Non-Recurring and Re-		
placements—		
480-100-460	Office equipment	2,560
		<hr/>
		2,975
Extraordinary:		
480-100-514	Promotional expenses	\$500,000
Additions and Improvements:		
480-100-710	Office equipment	\$1,375
480-100-720	Vehicular equipment	1,800
		<hr/>
		3,175
		<hr/>
	Total Appropriation, Divi-	
	sion of Economic Develop-	
	ment	\$795,987
		<hr/>

Of the sum appropriated for “Promotional Expenses,” not more than \$10,000 may be transferred to the Department of Labor and Industry for promotional expenses which it may incur.

480-100-500 The unexpended balance as of June 30, 1969 of the sum appropriated “For the purpose of carrying out the provisions of the State Economic Development Assistance Act of 1966” is hereby appropriated.

480-300-500 There are hereby appropriated the unexpended balances as of June 30, 1969 of the revolving fund created pursuant to chapter 63, P. L. 1967 for the purpose of printing and re-printing literature and maps for sale together with receipts derived from such sales.

480-200-000 Economic Development Feasibility Studies—Federal.

Division of Parks, Forestry and Recreation.

490-101. Director's Office.

Salaries:

490-101-102	Director	\$19,000	
490-101-120	Other employees	7,736	
		<hr/>	\$26,736

Materials and Supplies:

490-101-210	Printing and office	\$700	
490-101-225	Household and security	225	
		<hr/>	925

Services Other Than Personal:

490-101-301	Travel	\$1,000	
490-101-302	Telephone	50,000	
490-101-305	Insurance	9,943	
490-101-308	Subscriptions and mem- berships	500	
490-101-321	Postage	17,000	
490-101-341	Rent—Central Motor Pool	1,080	
490-101-345	Rent—Other	216	
		<hr/>	79,739

Maintenance of Property:

	Recurring—		
490-101-410	Office equipment		100

Extraordinary:

490-101-513	Compensation awards	10,000	
		<hr/>	
	Sub-Total Appropriation ...		\$117,500

490-102. Bureau of Parks.

Salaries:

490-102-120	Other employees	\$2,192,137	
490-102-120	New positions	68,816	
		<hr/>	\$2,260,953

*Account No.***Materials and Supplies:**

490-102-207	Fuel and utilities	\$100,000
490-102-210	Printing and office	20,000
490-102-220	Vehicular	40,000
490-102-225	Household and security	35,000
490-102-228	Clothing	22,500
490-102-240	Education	5,000
490-102-245	Other	25,000

247,500

Services Other Than Personal:

490-102-301	Travel	\$6,000
490-102-306	Household	44,000
490-102-307	Advertising	250
490-102-308	Subscriptions and memberships	400
490-102-309	Legal and investigative	300
490-102-341	Rent—Central Motor Pool	20,000
490-102-345	Rent—Other	70,000
490-102-365	Staff training	2,500
490-102-389	Other professional	55,000
490-102-390	Other	27,000

225,450

Maintenance of Property:

	Recurring—	
490-102-405	Buildings and grounds	\$140,000
490-102-410	Office equipment	3,000
490-102-420	Vehicular equipment	22,000
490-102-425	Household and security equipment	9,000
490-102-440	Education	1,500
490-102-445	Other equipment	5,000
	Non-Recurring and Replacements—	
490-102-455	Buildings and grounds	250,000
490-102-459	State roads	25,000
490-102-460	Office equipment	5,000
490-102-470	Vehicular equipment	60,000
490-102-475	Household and security equipment	13,500
490-102-495	Other equipment	50,000

584,000

Extraordinary:		
490-102-500	Maintenance, Old Barracks— Trenton, State share	19,400
Additions and Improvements:		
490-102-705	Buildings and grounds ..	\$75,000
490-102-710	Office equipment	3,315
490-102-720	Vehicular equipment ...	65,000
490-102-725	Household equipment ..	23,565
490-102-740	Education	4,960
490-102-745	Other equipment	62,000
		<hr/> 233,840
	Sub-Total Appropriation ...	<hr/> \$3,571,143
490-102-000	Receipts in excess of those anticipated from permits, fees, rentals and other revenues of the Bureau of Parks during the fiscal year ending June 30, 1970 in a sum not to exceed \$75,000 are hereby appropriated for emergency operating costs of the Bureau of Parks; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
 490-103. Bureau of Forestry.		
Salaries:		
490-103-120	Other employees	\$738,646
490-103-120	New positions	7,737
		<hr/> \$746,383
Materials and Supplies:		
490-103-207	Fuel and utilities	\$7,500
490-103-210	Printing and office	3,500
490-103-220	Vehicular	22,000
490-103-225	Household and security ..	40,000
490-103-228	Clothing	3,000
490-103-240	Education	1,200
490-103-245	Other	5,000
		<hr/> 82,200

Account No.

Services Other Than Personal:		
490-103-301	Travel	\$2,000
490-103-302	Telephone	1,200
490-103-306	Household	2,150
490-103-308	Subscriptions and memberships	305
490-103-321	Postage	40
490-103-341	Rent—Central Motor Pool	9,000
490-103-345	Rent—Other	90,000
490-103-350	Medical	100
490-103-365	Staff training	4,000
490-103-389	Other professional	4,650
490-103-390	Other	100
		<hr/>
		113,545
Maintenance of Property:		
Recurring—		
490-103-405	Buildings and grounds	\$4,500
490-103-410	Office equipment	250
490-103-420	Vehicular equipment	13,000
490-103-425	Household and security equipment	7,500
490-103-445	Other equipment	900
Non-Recurring and Replacements—		
490-103-455	Buildings and grounds	6,350
490-103-460	Office equipment	1,250
490-103-470	Vehicular equipment	60,000
490-103-475	Household and security equipment	7,500
490-103-495	Other equipment	1,500
		<hr/>
		102,750
Extraordinary:		
490-103-505	Fire fighting costs	100,000
Additions and Improvements:		
490-103-710	Office equipment	\$480
490-103-720	Vehicular equipment	35,000
490-103-740	Education	555
		<hr/>
		36,035
		<hr/>
Sub-Total Appropriation ..		\$1,180,913
		<hr/>

490-103-505

The unexpended balance as of June 30, 1969 in the account for "Fire Fighting Costs" is hereby appropriated for the same purpose.

490-104. Bureau of Recreation.

Salaries:

490-104-120 Other employees \$68,178

Materials and Supplies:

490-104-210 Printing and office \$1,300
 490-104-245 Other 200
 _____ 1,500

Services Other Than Personal:

490-104-301 Travel \$1,000
 490-104-308 Subscriptions and mem-
 berships 200
 490-104-341 Rent—Central Motor
 Pool 1,700
 490-104-390 Other 100
 _____ 3,000

Maintenance of Property:

Recurring—
 490-104-410 Office equipment \$100
 Non-Recurring and Re-
 placements—
 490-104-460 Office equipment 265
 _____ 365

Additions and Improvements:

490-104-710 Office equipment 100

Sub-Total Appropriation ... \$73,143

Total Appropriation, Divi-
 sion of Parks, Forestry and
 Recreation \$4,942,699

490-300-500

There are hereby appropriated the un-
 expended balances as of June 30,
 1969 of the revolving fund created

Account No.

pursuant to Chapter 63, P. L. 1967
for the purchase of merchandise for
sale, together with receipts derived
from such sales.

490-200-500	Agriculture Conservation Program—Federal.
490-201-751	Bureau of Outdoor Recreation—Federal.
490-202-500	Planning of Small Watersheds—Federal.
490-203-500	Insect and Disease Control Program—Federal.
490-500-500	Maintenance of Edison Tower.
490-501-500	Visual Aid Equipment (New Jersey State Federation of Women's Club).
490-502-500	Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).

491-400. Morris Canal and Banking Company.

Salaries:

491-400-120	Other employees	\$55,000
	Total Appropriation, Morris Canal and Banking Com- pany	\$55,000

The amount hereinabove appropriated
shall be payable out of the Morris
Canal Fund and there shall be re-
funded to the General State Fund
such amounts as have been advanced
from said Funds to the Morris Canal
Fund whenever and to the extent
that cash in the Morris Canal Fund
exceeds the liabilities thereof.

Total Appropriation, Depart- ment of Conservation and Economic Development ...	\$15,759,170
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Department of Education.

500-100. Commissioner's Office.

Salaries:

500-100-101	Commissioner	\$30,000	
500-100-120	Other employees	1,543,186	
500-100-120	New positions	96,168	
		<hr/>	\$1,669,354

Materials and Supplies:

500-100-210	Printing and office	\$50,000	
500-100-225	Household	250	
500-100-240	Education	3,000	
500-100-245	Other	750	
		<hr/>	54,000

Services Other Than Personal:

500-100-301	Travel	\$40,000	
500-100-302	Telephone	47,000	
500-100-305	Insurance	5,006	
500-100-308	Subscriptions and mem- berships	5,200	
500-100-309	Legal and investigative	10,000	
500-100-321	Postage	43,500	
500-100-324	Official reception	250	
500-100-341	Rent—Central Motor Pool	18,900	
500-100-344	Rent—Equipment, Data processing	10,000	
500-100-345	Rent—Other	168	
500-100-360	Education	60,000	
500-100-365	Staff training	500	
500-100-390	Other	1,400	
		<hr/>	241,924

Maintenance of Property:

	Recurring—		
500-100-405	Buildings and grounds	\$500	
500-100-410	Office equipment	4,800	
	Non-Recurring and Re- placements—		
500-100-460	Office equipment	8,580	
		<hr/>	13,880

*Account No.***Extraordinary:**

500-100-500	Migrant school program	\$45,000	
500-100-501	State board expenses . . .	2,000	
500-126-000	State share — National		
	Defense Education Act	160,000	
500-127-000	Teachers' workshop on		
	drug abuse	50,000	
			257,000

Additions and Improvements:

500-100-710	Office equipment	\$5,635	
500-100-720	Vehicular equipment . . .	3,600	
			9,235

Total Appropriation, Com-			
missioner's Office	\$2,245,393		

500-300-000 The unexpended balance as of June 30, 1969, together with receipts in the fiscal year 1969-70 in the "General Educational Development Test Program" account are hereby appropriated as a continuing revolving fund.

500-101. Division of Vocational Education.**Salaries:**

500-101-120	Other employees	\$647,831	
500-101-120	New positions	15,112	
500-101-120	Positions transferred		
	from another division	58,152	
			\$721,095

Materials and Supplies:

500-101-210	Printing and office	\$12,000	
500-101-225	Household	100	
500-101-240	Education	600	
500-101-245	Other	100	
			12,800

		Services Other Than Personal:	
500-101-301	Travel	\$25,800	
500-101-302	Telephone	5,800	
500-101-308	Subscriptions and mem- berships	300	
500-101-321	Postage	4,750	
500-101-324	Official reception	500	
500-101-341	Rent—Central Motor Pool	5,000	
500-101-360	Education	6,000	
500-101-390	Other	8,100	
		<hr/>	56,250
		Maintenance of Property:	
		Recurring—	
500-101-410	Office equipment		1,100
		Extraordinary:	
500-101-500	Vocational-Technical Teacher Training Program		380,000
		Additions and Improvements:	
500-101-710	Office Equipment		888
		<hr/>	
		Total Appropriation, Divi- sion of Vocational Educa- tion	\$1,172,133
		<hr/>	
500-301-500	Receipts from the sale of printed material are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature for sale.		
500-200-000	Consolidated Administration Fund—Federal.		
500-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.		
500-204-000	Civil Defense Adult Education—Federal.		
500-205-000	Area Retraining Program—Federal.		
500-207-000	Manpower Development and Training—Federal.		

Account No.

500-208-000	Adult Basic Education Program—Federal.
500-214-000	Vocational Orientation Institute—Federal.
500-215-000	Administration of Industrial Education, Manual Training and Vocational Schools—Smith-Hughes, George-Barden Programs—Federal.
500-216-000	Bayonne Research Project—Federal.
500-217-000	Newark Skills Center—Federal.
500-218-000	National Defense Education Act, Titles III, V and X, 1958—Federal.
500-219-000	Migrant Educational Program—Federal.
500-220-000	Police Training Project—Federal.
500-221-000	Elementary and Secondary Education Act, Title I, 1965—Federal.
500-222-000	Elementary and Secondary Education Act, Title II, 1965—Federal.
500-223-000	Elementary and Secondary Education Act, Title III, 1965—Federal.
500-225-000	Elementary and Secondary Education Act, Title V, 1965—Federal.
500-226-000	Elementary and Secondary Education Act, Title VI, 1965—Federal.
500-230-000	Equal Educational Opportunity—Federal.
500-231-500	Veterans' Readjustment Benefits—Federal.
500-232-000	Follow-Through State Technical Assistance—Federal.
500-233-000	Occupational Experimentations and Demonstration Center—Federal.

Account No.

500-234-000	Special Experimental Demonstration Project—Federal.
500-235-000	Education Professions Development Programs—Federal.
500-236-500	Leadership Training Institute—Federal.
500-412-000	Veterans' Education Loans Receivable.
500-500-500	Child and Youth Study Program (W. T. Grant Foundation).
500-501-000	New World Foundation Study.
500-504-500	Student Aid (John H. Bosshart Fund).
500-505-000	Mental Health Project (N. J. Association for Mental Health Inc.).
500-507-000	The Foundation Assistance Fund (Ford Foundation).
500-515-000	Technology for Children (Ford Foundation).
500-516-500	Research Projects—Private.

520-100. Division of the State Library, Archives
and History.

Salaries:

520-100-120	Other employees	\$548,789	
520-100-120	New positions	15,451	
		<hr/>	\$564,240

Materials and Supplies:

520-100-210	Printing and office	\$23,000	
520-100-225	Household and security	50	
520-100-243	Library books	75,000	
		<hr/>	98,050

Services Other Than Personal:

520-100-301	Travel	\$3,400	
520-100-302	Telephone	15,000	
520-100-305	Insurance	1,650	

<i>Account No.</i>			
520-100-308	Subscriptions and memberships	10,500	
520-100-321	Postage	6,000	
520-100-324	Official reception	200	
520-100-341	Rent—Central Motor Pool	5,500	
520-100-345	Rent—Other	20	
520-100-390	Other	50	
		<hr/>	42,320
	Maintenance of Property:		
	Recurring—		
520-100-410	Office equipment		500
	Extraordinary:		
520-100-500	Microfilm program	\$5,000	
520-100-501	Library services for blind and handicapped	112,670	
520-100-502	Expenses of the New Jersey Historical Commission	25,000	
		<hr/>	142,670
	Additions and Improvements:		
520-100-710	Office equipment		382
		<hr/>	
	Total Appropriation, Division of the State Library, Archives and History		\$848,162
		<hr/>	
520-100-210	Receipts derived from charges made for photocopy services are hereby appropriated.		
520-100-500	The unexpended balance as of June 30, 1969 in the "Microfilm Program" account is hereby appropriated.		
520-100-502	The unexpended balance as of June 30, 1969 in the account "Expenses of the New Jersey Historical Commission" is hereby appropriated.		
520-200-000	Public Library Services—Federal.		
520-500-000	Muriel Ward Memorial Library Fund.		
520-501-000	Services for the Blind and Handicapped—Private.		

530-100. Division of the State Museum.

Salaries:

530-100-120	Other employees	\$549,086	
530-100-120	New positions	21,616	
			\$570,702

Materials and Supplies:

530-100-210	Printing and office	\$23,950	
530-100-220	Vehicular	250	
530-100-225	Household and security ..	1,500	
530-100-228	Clothing	575	
530-100-240	Education	27,000	
530-100-245	Other	5,700	
			58,975

Services Other Than Personal:

530-100-301	Travel	\$2,500	
530-100-302	Telephone	11,000	
530-100-305	Insurance	5,753	
530-100-306	Household and security ..	1,000	
530-100-308	Subscriptions and mem- berships	450	
530-100-321	Postage	12,000	
530-100-324	Official reception	800	
530-100-326	Data processing	2,500	
530-100-341	Rent—Central Motor Pool	2,000	
530-100-345	Rent—Other	3,600	
530-100-360	Education	23,000	
530-100-365	Staff training	300	
530-100-389	Other professional	3,500	
530-100-390	Other	5,500	
			73,903

Maintenance of Property:

	Recurring—		
530-100-405	Buildings and grounds	\$3,000	
530-100-410	Office equipment	1,050	
530-100-425	Household and secu- rity equipment	700	
530-100-445	Other equipment	2,950	

Account No.

	Non-Recurring and Re-		
	placements—		
530-100-460	Office equipment	575	
530-100-470	Vehicular equipment	3,750	
530-100-495	Other equipment	2,325	
		<hr/>	14,350
	Extraordinary:		
530-100-500	Archeological research		4,400
	Additions and Improvements:		
530-100-710	Office equipment	\$787	
530-100-740	Education	6,500	
		<hr/>	7,287
			<hr/>
	Total Appropriation, Divi-		
	sion of the State Museum		\$729,617
			<hr/>
530-300-500	The unexpended balance as of June 30, 1969 of the revolving fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing literature and maps for sale and for purchase of merchandise for sale, together with the receipts derived from such sales, are hereby appropriated.		
530-301-500	Receipts from charges made for mailing and handling of films and the unexpended balance as of June 30, 1969 in the account "Revolving Fund—To Replace Damaged or Lost Films" are hereby appropriated as a revolving fund to be used to replace damaged or lost films.		
530-200-000	Archeological Research Project—Federal.		
530-500-500	Gifts for Paintings and Other Art Objects.		
530-501-500	Art Projects Fund—Private.		

535-100. Marie H. Katzenbach School for the Deaf.**Salaries:**

535-100-120	Other employees	\$853,160	
535-100-120	New positions	18,231	
535-100-120	Academic employees ...	856,293	
535-100-120	New positions	49,128	
535-100-128	Food in lieu of cash	20,364	
			<hr/>
			\$1,797,176

Materials and Supplies:

535-100-201	Food	\$75,000	
535-100-207	Fuel and utilities	54,000	
535-100-210	Printing and office	600	
535-100-220	Vehicular	1,800	
535-100-225	Household and security .	17,000	
535-100-228	Clothing	1,800	
535-100-230	Medical	1,800	
535-100-240	Education	21,000	
535-100-243	Library books	2,000	
535-100-245	Other	2,875	
			<hr/>
			177,875

Services Other Than Personal:

535-100-301	Travel	\$1,000	
535-100-302	Telephone	8,100	
535-100-305	Insurance	7,958	
535-100-306	Household and security .	28,000	
535-100-307	Advertising	100	
535-100-321	Postage	1,250	
535-100-324	Entertainment	1,000	
535-100-345	Rent—Other	3,450	
535-100-350	Medical	500	
535-100-389	Other professional	600	
535-100-390	Other	2,750	
			<hr/>
			54,708

Maintenance of Property:

	Recurring—		
535-100-405	Buildings and grounds	\$21,000	
535-100-410	Office equipment	800	
535-100-420	Vehicular equipment .	1,800	

Account No.

	Non-Recurring and Re-		
	placements—		
535-100-455	Buildings and grounds	48,200	
535-100-470	Vehicular equipment .	2,150	
535-100-475	Household and secu-		
	rity equipment.....	10,410	
535-100-495	Other equipment	20,000	
		<hr/>	104,360
	Additions and Improvements:		
535-100-740	Education	\$1,500	
535-100-745	Other equipment	3,500	
		<hr/>	5,000
		<hr/>	
	Total Appropriation, Marie		
	H. Katzenbach School for		
	the Deaf	\$2,139,119	
		<hr/>	
	Total Appropriation, Depart-		
	ment of Education	\$7,134,424	
		<hr/>	
535-211-000	Work-Study Program—Federal.		
535-400-000	Elementary and Secondary Education Act. Title I, 1965.		
535-401-000	Visual Communications Technology Project.		
535-402-000	Food Service Program.		
535-403-000	Business Machines Program.		
535-404-000	13th Year Academic—Technical Program.		
535-405-740	Vocational Education Program—Education Equipment.		
535-406-000	Numerically Controlled Machine Tool Technology.		
535-407-000	Teacher Innovation Program.		
535-408-000	Special Educational Services—Rubella Project.		
535-500-500	Instruction Equipment (Western Electric Company Grant).		

Department of Higher Education.

540-100. Office of the Chancellor.

Salaries:

540-100-101	Chancellor	\$32,000	
540-100-120	Other employees	424,946	
540-100-120	New positions	100,167	
			<hr/>
			\$557,113

Materials and Supplies:

540-100-207	Fuel and utilities	\$1,500	
540-100-210	Printing and office	25,000	
540-100-240	Education	750	
540-100-245	Other	300	
			<hr/>
			27,550

Services Other Than Personal:

540-100-301	Travel	\$9,000	
540-100-302	Telephone	9,000	
540-100-306	Household	1,000	
540-100-307	Advertising	200	
540-100-308	Subscriptions and mem- berships	1,000	
540-100-321	Postage	9,500	
540-100-324	Official reception	750	
540-100-341	Rent—Central Motor Pool	2,500	
540-100-389	Other professional	10,000	
540-100-390	Other	2,000	
			<hr/>
			44,950

Maintenance of Property:

	Recurring—		
540-100-405	Buildings and grounds	\$1,700	
540-100-410	Office equipment	700	
	Non-Recurring and Re- placements—		
540-100-460	Office equipment	1,000	
			<hr/>
			3,400

Account No.

	Extraordinary:		
540-100-500	Board of higher education expense	\$2,500	
540-100-502	Computer network planning	90,000	
		<hr/>	92,500
	Additions and Improvements:		
540-100-710	Office equipment		1,000
		<hr/>	
	Total Appropriation, Office of the Chancellor		\$726,513
		<hr/>	
540-400-000	The balance as of June 30, 1969 in the account "Receipts derived from increase of \$200 in annual tuition at State Colleges" is hereby appropriated, in an amount not to exceed \$500,000, subject to transfer by the Board of Higher Education for the purposes specified in ch. 119, P. L. 1968, and subject to approval of transfers as prescribed in section 3 of this act.		

Office of the Chancellor.**540-101. Interest on Bonds.**

540-101-612	Interest on Public Building Construction Bonds—Act of 1968	\$698,974	
540-101-613	Interest on State Higher Education Bonds—Act of 1959	1,298,500	
540-101-614	Interest on State Higher Education Construction Bonds—Act of 1964	1,218,400	
		<hr/>	\$3,215,874
		<hr/>	
	Total Appropriation, Interest on Bonds		\$3,215,874
		<hr/>	

540-104. New Jersey Educational Opportunity Fund.**Extraordinary:**

540-104-000	Administration	\$100,000	
540-104-500	Opportunity grants	3,400,000	
540-104-501	Program grants	500,000	
			<u>\$4,000,000</u>

Total Appropriation, New Jersey Educational Opportunity Fund			<u>\$4,000,000</u>
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540-104-000 The unexpended balance as of June 30, 1969 in this account is hereby appropriated for the same purposes pursuant to R. S. 18A:71-28 et seq.

540-105. State Competitive Scholarships and Student Loans.**Salaries:**

540-105-120	Other employees	\$284,587	
540-105-120	New positions	33,977	
			<u>\$318,564</u>

Materials and Supplies:

540-105-210	Printing and office	\$21,000	
540-105-240	Education	300	
540-105-245	Other	200	
			<u>21,500</u>

Services Other Than Personal:

540-105-301	Travel	\$4,000
540-105-302	Telephone	4,800
540-105-308	Subscriptions and memberships	460
540-105-321	Postage	23,000
540-105-326	Data processing	58,000
540-105-341	Rent—Central Motor Pool	900

Account No.
540-105-345
540-105-390

Rent—Other 3,200
 Other 1,200

95,560

Maintenance of Property:

Recurring—
540-105-410 Office equipment 300

Extraordinary:

540-105-500 For scholarships, pursuant to R. S. 18A:71-4 \$6,880,621
540-105-502 For incentive scholarships, pursuant to R. S. 18A:71-18 1,277,000
540-105-503 Tuition Aid, pursuant to Ch. 429, P. L. 1968, as amended 600,000

8,757,621

Additions and Improvements:

540-105-710 Office equipment 3,900

Total Appropriation, State
 Competitive Scholarships
 and Student Loans \$9,197,445

540-105-000 The unexpended balance as of June 30, 1969 in this account is hereby appropriated for Scholarships and Incentive Scholarships pursuant to R. S. 18A:71-4 and 18A:71-18 and for Tuition Aid, pursuant to ch. 429, P. L. 1968, as amended.

540-200-000 Higher Education Facilities Commission—Federal.

540-201-000 Talent Search Project—Federal.

540-500-000 Urban Educational Opportunity Projects (Ford Foundation).

542-600-120 1964 Higher Education Construction Fund—Payroll Clearing Account.

550-100. Glassboro State College.

Salaries:

550-100-120	Other employees	\$980,098	
550-100-120	New positions, Non-academic	28,570	
550-100-120	Academic employees ...	3,457,251	
550-100-120	New positions, academic	212,567	
550-100-120	Extraordinary merit increments	19,500	
550-100-121	Student aides	121,638	
		<hr/>	\$4,819,624

550-100-200 Materials and Supplies:

Fuel and utilities	\$94,734	
Printing and office	32,900	
Vehicular	2,500	
Household and security.	16,000	
Medical	2,100	
Education	70,000	
Library books	89,000	
	<hr/>	307,234

550-100-300 Services Other Than Personal:

Travel	\$25,200	
Telephone	40,500	
Insurance	12,219	
Household and security.	8,200	
Subscriptions and memberships	1,800	
Postage	19,000	
Official reception	7,600	
Data processing	12,100	
Rent—Equipment, Data processing	26,700	
Rent—Other	25,000	
Education	51,500	
Staff training	500	
	<hr/>	230,319

*Account No.***Maintenance of Property:**

550-100-401	Recurring—		
	Buildings and grounds	\$47,500	
	Office equipment	2,860	
	Vehicular equipment . .	2,500	
	Household and secu-		
	rity equipment	1,000	
	Education equipment . .	3,000	
	Other equipment	600	
			57,460
550-100-451	Non-Recurring and Re-		
	placements—		
	Buildings and grounds	\$25,000	
	Office equipment	10,650	
	Vehicular equipment . .	5,500	
	Household and secu-		
	rity equipment	7,000	
	Education equipment . .	12,600	
	Other equipment	4,700	
			65,450
	Extraordinary:		
550-100-501	Demonstration school		
	service	\$87,500	
550-100-502	State share—NDEA		
	Student Loan Fund . .	16,667	
550-100-503	State share—College		
	Work-Study Program	37,500	
550-100-506	Higher education pro-		
	gram for disadvan-		
	tagged students	60,000	
550-127-000	Auxiliary services	883,793	
550-405-000	Part-time, summer and		
	graduate program . . .	1,503,400	
	Special Assistance in		
	Transition to Multi-		
	Purpose Colleges:		
550-100-507	Administration	64,357	
550-100-508	Library development . .	111,429	
550-100-509	Laboratory and in-		
	structional equip-		
	ment	75,000	

176

Account No.

550-100-533	ADP development pro-		
	gram	32,000	
550-100-534	Faculty advanced		
	study	15,000	
550-100-535	Development of new		
	degree-major pro-		
	grams	150,058	
550-100-536	Student services pro-		
	gram	35,000	
			3,071,704

550-100-700	Additions and Improvements:		
	Buildings and grounds .	\$6,200	
	Office equipment	8,593	
	Vehicular equipment ..	5,000	
	Household and security		
	equipment	2,500	
	Medical equipment	500	
	Education equipment ..	145,000	
	Other equipment	2,250	
			170,043

Total Appropriation, Glass-		
boro State College	\$8,721,834	

550-200-500	National Defense Education Act Student Loan Fund—Federal.
550-201-000	National Science Foundation Grant—Federal.
550-206-000	Distributive Education Program—Federal.
550-211-000	College Work-Study Program—Federal.
550-212-000	National Defense Education Act—Disadvantaged Youth Institute—Federal.
550-214-000	Graduate Fellowship in Mental Retardation—Federal.
550-216-000	Adult Education Program—Federal.
550-217-000	Head Start Orientation Program—Federal.
550-222-000	Upward Bound Project—Federal.
550-227-000	Educational Opportunity Grant Program—Federal.

<i>Account No.</i>	
550-229-000	Library Resource Grant—Federal.
550-249-000	Vocational Teachers Education Program—Federal.
550-250-502	Expenses of Hollybush Summit Conference—Federal.
550-403-000	Fine Arts Camp.
550-408-000	Continuing Education.
550-411-000	Laboratory School Program, Handicapped Class.
550-421-000	Art Exhibition Program.
550-501-000	Educational Workshop on Drugs and Narcotics (Victoria Foundation).
550-600-000	Student Activities Fee—Clearing Account.

551-100. Jersey City State College.

Salaries:

551-100-120	Other employees	\$802,754	
551-100-120	New positions, Non-academic	79,562	
551-100-120	Academic employees ...	2,929,765	
551-100-120	New positions, academic	291,391	
551-100-120	Extraordinary merit increments	15,500	
551-100-121	Student aides	62,000	
		<hr/>	\$4,180,972

551-100-200

Materials and Supplies:

Fuel and utilities	\$76,000
Printing and office	29,600
Vehicular	2,700
Household and security	15,500
Medical	1,025
Education	68,150
Library books	85,300

278,275

551-100-300

Services Other Than Personal:

Travel	\$22,000
Telephone	22,650
Insurance	13,065
Household and security	8,500
Advertising	300
Subscriptions and memberships	2,000
Postage	18,700
Official reception	6,848
Data processing	9,348
Rent—Equipment, Data processing	27,367
Rent—Other	6,300
Education	70,000

207,078

Maintenance of Property:

551-100-401

Recurring—

Buildings and grounds	\$32,000
Office equipment	3,000
Vehicular equipment	1,200
Household and security equipment	2,700
Education	5,500

44,400

551-100-451

Non-Recurring and Replacements—

Buildings and grounds	\$47,000
Office equipment	11,100
Household and security equipment	2,635
Education equipment	7,173

67,908

*Account No.***Extraordinary :**

551-100-502	State share—NDEA Student Loan Fund ..	\$12,200	
551-100-503	State share—College Work-Study Program	32,000	
551-100-506	Higher education pro- grams for disadvan- tagged students	60,000	
551-127-000	Auxiliary services	139,022	
551-405-000	Part-time, summer and graduate program ...	1,388,000	
	Special Assistance for Transition to Multi- Purpose College:		
551-100-507	Administration	64,357	
551-100-508	Library development program	108,993	
551-100-509	Laboratory and in- structional equip- ment	75,000	
551-100-533	ADP development pro- gram	32,000	
551-100-534	Faculty advanced study	15,000	
551-100-535	Development of new degree-major pro- grams	134,886	
551-100-536	Student services pro- gram	15,412	
		<hr/>	2,076,870
551-100-700	Additions and Improvements:		
	Office equipment	\$9,572	
	Education equipment ..	80,000	
		<hr/>	89,572
	Total Appropriation		<hr/> \$6,945,075 <hr/>

**551-102. A. Harry Moore Laboratory School of
Jersey City State College.**

Extraordinary:

551-102-000	For operating expenses of the A. Harry Moore Laboratory School . . .	<u>\$435,000</u>
	Total Appropriation	<u>\$435,000</u>
551-102-000	There are hereby appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	Total Appropriation, Jersey City State College	<u>\$7,380,075</u>
551-200-500	National Defense Education Act Student Loan Fund—Federal.	
551-201-000	National Science Foundation Grant—Federal.	
551-203-000	Teacher Training—Special Education—Graduate Program—Federal.	
551-204-000	Fellowship and Traineeship Grant—Special Education—Federal.	
551-211-000	College Work-Study Program—Federal.	
551-213-000	Fluid Power Institute—Federal.	
551-216-000	Adult Education Program—Federal.	
551-217-000	Head Start Orientation Program—Federal.	
551-221-000	Educational Center Planning Grant—Federal.	

Account No.

551-224-000	Summer Traineeship Program—Federal.
551-225-000	Occupational Education Pilot Program—Federal.
551-227-000	Educational Opportunity Grant Program—Federal.
551-228-000	College Equipment Grant Program—Federal.
551-234-000	Occupational Education Planning Grant—Federal.
551-239-000	Experienced Teacher Fellowship Programs in School Psychology—Federal.
551-240-000	Law Enforcement Training Program—Federal.
551-242-000	Computer Pilot Program—Federal.
551-244-000	School Psychology Program—Federal.
551-248-000	Manpower Development and Training—In-Service Teacher Training Program—Federal.
551-251-000	Center for Paramedical Studies—Federal.
551-257-000	Experienced Teacher Project Development—Federal.
551-263-000	Family Organization in Relation to Health Behavior—Federal.
551-412-000	Special Education Support.
551-418-000	Vocational Teacher Education Program.
551-424-000	Pilot Project in Industrial Concepts.
551-425-000	Pilot Project in Fire Science Technology.
551-432-000	Urban Education Corps Project.
551-433-000	Mobile Media Center.
551-434-000	Prep School Program.
551-600-000	Student Activities Fee—Clearing Account.

552-100. Newark State College.

Salaries:

552-100-120	Other employees	\$977,041	
552-100-120	New positions, Non-academic	109,471	
552-100-120	Academic employees ...	3,519,094	
552-100-120	New positions, academic	438,901	
552-100-120	Extraordinary merit increments	19,000	
552-100-121	Student aides	35,000	
			\$5,098,507

Materials and Supplies:

552-100-200	Fuel and utilities	\$123,314	
	Printing and office	34,640	
	Vehicular	3,000	
	Household and security	18,100	
	Clothing	1,000	
	Medical	1,200	
	Education	72,000	
	Library books	79,200	
			332,454

Services Other Than Personal:

552-100-300	Travel	\$23,800	
	Telephone	29,000	
	Insurance	12,557	
	Household and security	13,650	
	Subscriptions and memberships	3,000	
	Postage	13,800	
	Official reception	7,800	
	Data processing	13,400	
	Rent—Equipment, Data processing	27,144	
	Rent—Other	10,500	
	Education	81,000	
	Other professional	7,000	
			242,651

Account No.

		Maintenance of Property:		
552-100-401	Recurring—			
	Buildings and grounds	\$40,000		
	Office equipment	2,250		
	Vehicular equipment	1,500		
	Household and secu-			
	rity equipment	2,900		
	Education equipment	3,150		
	Other equipment	2,700		
				52,500
552-100-451	Non-Recurring and Re-			
	placements—			
	Buildings and grounds	\$44,500		
	Office equipment	9,796		
	Household and secu-			
	rity equipment	4,700		
	Education equipment	20,000		
				78,996
		Extraordinary:		
552-100-503	State share—College			
	Work-Study Program	\$12,000		
552-100-506	Higher education pro-			
	grams for disadvan-			
	taged students	40,000		
552-127-000	Auxiliary services	196,152		
552-405-000	Part-time, summer and			
	graduate programs	1,400,000		
	Special Assistance for			
	Transition to Multi-			
	Purpose College:			
552-100-507	Administration	64,357		
552-100-508	Library development	110,901		
552-100-509	Laboratory and in-			
	structional equip-			
	ment	75,000		
552-100-533	ADP development pro-			
	gram	32,000		
552-100-534	Faculty advanced			
	study	15,000		
552-100-535	Development of new			
	degree-major pro-			
	grams	97,197		
				2,042,607

552-100-700

Additions and Improvements:

Buildings and grounds .	\$1,850	
Office equipment	19,366	
Vehicular equipment . . .	1,650	
Household and security equipment	1,730	
Medical equipment	1,500	
Education equipment . .	150,000	
Other equipment	799	
		<hr/>
		176,895

Total Appropriation, Newark

State College \$8,024,610

552-200-500	National Defense Education Act Student Loan Fund— Federal.
552-201-000	National Science Foundation Grant—Federal.
552-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
552-207-801	Manpower Development and Training—Federal.
552-208-801	Training Child—Care Workers—Federal.
552-209-000	Co-operative Research—Initial Teaching Alphabet— Federal.
552-210-000	Juvenile Delinquency and Youth Offenses Research Pro- gram—Federal.
552-211-000	College Work-Study Program—Federal.
552-216-000	Adult Education Program—Federal.
552-217-000	Head Start Orientation Program—Federal.
552-227-000	Educational Opportunity Grant Program—Federal.
552-228-000	College Equipment Grant Program—Federal.
552-229-000	College Library Resource Program—Federal.
552-231-000	Mental Retardation Clinic and Training Project— Federal.
552-237-000	Exploratory Research on Teaching Reading to Disad- vantaged Children—Federal.

Account No.

552-240-000	Law Enforcement Training Program—Federal.
552-253-000	Urban Educational Corps—Federal.
552-259-000	Co-operative College School Science Program—Federal.
552-415-000	Research and Development in Industrial Education.
552-416-000	Guidance Counsellor—Intern Program.
552-600-000	Student Activities Fee—Clearing Account.

553-100. Paterson State College.

Salaries :

553-100-120	Other employees	\$962,177	
553-100-120	New positions, Non-academic	21,309	
553-100-120	Academic employees . . .	3,329,011	
553-100-120	New positions, academic . . .	342,307	
553-100-120	Extraordinary merit increments	15,000	
553-100-121	Student aides	80,000	
			<hr/>
			\$4,749,804

553-100-200

Materials and Supplies :

Fuel and utilities	\$98,800	
Printing and office	26,900	
Vehicular	2,400	
Household and security	20,400	
Clothing	2,000	
Medical	1,500	
Education	81,740	
Library books	79,700	
		<hr/>
		313,440

553-100-300**Services Other Than Personal:**

Travel	\$22,800
Telephone	27,000
Insurance	12,203
Household and security.	10,200
Subscriptions and mem- berships	2,500
Postage	13,900
Official reception	7,625
Data processing	20,000
Rent—Equipment, Data processing	26,940
Rent—Other	300
Education	63,000
Staff training	800
Other	1,000

 208,268
Maintenance of Property:**553-100-401**

Recurring—	
Buildings and grounds	\$30,000
Office equipment	2,000
Vehicular equipment .	1,600
Household and secu- rity equipment	1,800
Education equipment .	2,000
Other equipment	900

 38,300
553-100-451

Non-Recurring and Re- placements—	
Buildings and grounds	\$46,950
Office equipment	3,500
Household and secu- rity equipment	780
Education equipment.	4,165

 55,395

Account No.

	Extraordinary :		
553-100-502	State share—NDEA Student Loan Fund .	\$12,222	
553-100-503	State share—College Work-Study Program	8,200	
553-100-506	Higher education programs for disadvantaged students	40,000	
553-126-000	Nursing program	257,529	
553-127-000	Auxiliary services	185,692	
553-405-000	Part-time, summer and graduate program . . .	1,000,000	
	Special Assistance for Transition to Multi-Purpose College:		
553-100-507	Administration	64,357	
553-100-508	Library development .	110,207	
553-100-509	Laboratory and instructional equipment	75,000	
553-100-533	ADP Development Program	32,000	
553-100-534	Faculty advanced study	15,000	
553-100-535	Development of New Degree-Major Programs	151,702	
		<hr/>	1,951,909
553-100-700	Additions and Improvements:		
	Buildings and grounds .	\$10,182	
	Office equipment	12,550	
	Vehicular equipment . .	4,150	
	Household and security equipment	11,625	
	Education equipment . . .	100,000	
		<hr/>	138,507
	Total Appropriation, Paterson State College		<hr/> \$7,455,623 <hr/>

553-200-500	National Defense Education Act Student Loan Fund—Federal.
553-200-501	National Defense Education Act Administrative Expenses—Federal.
553-201-000	National Science Foundation Grant—Federal.
553-203-000	Teacher Training—Special Education—Graduate Program—Federal.
553-211-000	College Work-Study Program—Federal.
553-217-000	Head Start Orientation Program—Federal.
553-227-000	Educational Opportunity Grant Program—Federal.
553-228-000	College Equipment Grant Program—Federal.
553-229-000	College Library Resource Program—Federal.
553-232-000	Atomic Energy Equipment—Federal.
553-235-000	Graduate Program in Speech Pathology—Federal.
553-261-000	Training Teachers for Mentally Retarded—Federal.
553-426-000	Education of Disadvantaged Students.
553-427-000	Campus School Operations.
553-428-000	Campus School Pre-Kindergarten Program (Paterson Board of Education).
553-430-000	Paterson Teachers Graduate Courses (Paterson Board of Education).
553-600-000	Student Activities Fee—Clearing Account.

*Account No.***554-100. Montclair State College.****Salaries:**

554-100-120	Other employees	\$1,177,909	
554-100-120	New positions, Non-academic	83,707	
554-100-120	Academic employees ...	4,192,572	
554-100-120	New positions, academic	449,676	
554-100-120	Extraordinary merit increments	22,875	
554-100-121	Student aides	96,000	
			<u>\$6,022,739</u>

554-100-200

Materials and Supplies:

Fuel and utilities	\$100,000	
Printing and office	29,300	
Vehicular	3,625	
Household and security.	28,500	
Clothing	1,000	
Medical	1,050	
Education	113,300	
Library books	91,350	
Other	13,600	
		<u>381,725</u>

554-100-300

Services Other Than Personal:

Travel	\$30,000	
Telephone	29,000	
Insurance	10,399	
Household and security.	21,000	
Subscriptions and memberships	1,725	
Postage	19,400	
Official reception	9,030	
Data processing	11,400	
Rent—Equipment, Data processing	29,000	
Education	57,700	
Other	1,050	
		<u>219,704</u>

Maintenance of Property:

554-100-401	Recurring—		
	Buildings and grounds	\$50,000	
	Office equipment	3,500	
	Vehicular equipment .	2,730	
	Household and secu- rity equipment	2,835	
	Education equipment.	4,500	
	Other equipment	5,000	
			68,565
554-100-451	Non-Recurring and Re- placements—		
	Buildings and grounds	\$66,000	
	Office equipment	4,200	
	Vehicular equipment .	1,680	
	Household and secu- rity equipment	625	
	Education equipment.	12,600	
			85,105
	Extraordinary:		
554-100-503	State share—College Work-Study Program	\$30,000	
554-100-506	Higher education pro- grams for disadvan- taged students	60,000	
554-127-000	Auxiliary services	621,815	
554-405-000	Part-time, summer and graduate program . . .	865,002	
	Special Assistance in Transition to Multi- Purpose College:		
554-100-507	Administration	64,357	
554-100-508	Library development .	111,227	
554-100-509	Laboratory and in- structional equip- ment	75,000	
554-100-533	ADP Development Program	32,000	
554-100-534	Faculty advanced study	15,000	

Account No.
554-100-535

Development of New Degree-Major Pro- grams and Student Services Program .	147,850	
	<hr/>	2,022,251

554-100-700

Additions and Improvements:		
Buildings and grounds .	\$37,000	
Office equipment	11,535	
Vehicular equipment . . .	2,625	
Household and security equipment	4,950	
Education equipment . . .	175,000	
Other equipment	7,000	
	<hr/>	238,110
Total Appropriation, Mont- clair State College		<hr/> \$9,038,199

554-200-500	National Defense Education Act Student Loan Fund— Federal.
554-201-000	National Science Foundation Grant—Federal.
554-205-000	Training Teachers of Handicapped Children—Federal.
554-206-000	Distributive Education Program—Federal.
554-211-000	College Work-Study Program—Federal.
554-216-000	Adult Education Program—Federal.
554-217-000	Head Start Orientation Program—Federal.
554-220-000	Pilot Program in Electronic Stenography—Federal.
554-222-000	Upward Bound Project—Federal.
554-223-000	English Scholarship Grant—Federal.
554-227-000	Educational Opportunity Grant Program—Federal.
554-228-000	College Equipment Grant Program—Federal.
554-229-000	College Library Resource Program—Federal.
554-230-000	Community Service Program—Federal.
554-233-000	Special Program for Urban Teachers—Federal.

554-241-000	Adult Basic Education Administration Institute—Federal.
554-243-000	Talent Research for Youth Program—Federal.
554-244-000	School Psychology Program—Federal.
554-245-000	Special Staff Assistant—A.B.E. Summer Institute—Federal.
554-246-000	Exploratory Vocational Education Program—Federal.
554-249-000	Vocational Teacher Education Program—Federal.
554-252-000	Office Occupation Program—Federal.
554-255-000	Teachers Corps Program—Federal.
554-258-000	English-As-A-Secondary-Language Institute—Federal.
554-260-000	Special Science Equipment—Federal.
554-264-000	A.B.E. Administrators Institute—Federal.
554-407-500	Home Economics Program.
554-413-000	State Guidance Center.
554-417-000	Adult Education Institution Project.
554-420-000	Electronic Data Processing Employment Study.
554-421-000	Art Exhibition Program.
554-422-000	Home Economics Student Teaching—Pilot Program.
554-431-000	Vocational Guidance Institute.
554-438-000	Experienced Teacher Fellowship Program.
554-500-000	Upgrading Theatre Arts (Ford Foundation).
554-600-000	Student Activities Fee—Clearing Account.

Account No.

555-100. Trenton State College.

Salaries:

555-100-120	Other employees	\$1,032,824	
555-100-120	New positions, Non-academic	75,260	
555-100-120	Academic employees ...	4,109,402	
555-100-120	New positions, academic	46,802	
555-100-120	Extraordinary merit increments	19,275	
555-100-121	Student aides	146,190	
			\$5,429,753

555-100-200

Materials and Supplies:

Fuel and utilities	\$115,000	
Printing and office	31,500	
Vehicular	2,100	
Household and security	13,500	
Clothing	845	
Medical	1,575	
Education	95,000	
Library books	94,000	
		353,520

555-100-300

Services Other Than Personal:

Travel	\$30,100	
Telephone	33,845	
Insurance	11,966	
Household and security	7,300	
Subscriptions and memberships	2,700	
Postage	17,500	
Official reception	8,600	
Data processing	7,500	
Rent—Equipment, Data processing	34,500	
Rent—Other	45,000	
Education	45,000	
Staff training	750	
Other	9,935	
		254,696

	Maintenance of Property:		
555-100-401	Recurring—		
	Buildings and grounds	\$40,000	
	Office equipment	2,000	
	Vehicular equipment	2,200	
	Other equipment	4,800	
			49,000
555-100-451	Non-Recurring and Replacements—		
	Buildings and grounds	\$50,000	
	Office equipment	10,000	
	Vehicular equipment	2,600	
	Education	37,500	
			100,100
	Extraordinary:		
555-100-502	State share—NDEA Student Loan Fund	\$22,500	
555-100-506	Higher education programs for disadvantaged students	30,000	
555-126-000	Nursing program	219,320	
555-127-000	Auxiliary services	1,100,600	
555-128-000	Demonstration school service	300,000	
555-129-000	Child study and demonstration center	100,982	
555-405-000	Part-time, summer and graduate program	1,200,000	
	Special Assistance in Transition to Multi-Purpose Colleges:		
555-100-507	Administration	64,357	
555-100-508	Library development	111,227	
555-100-509	Laboratory and instructional equipment	75,000	
555-100-533	ADP Development Program	32,000	
555-100-534	Faculty advanced study	15,000	
555-100-535	Development of New Degree-Major Programs	148,342	
			3,419,328

Account No.
555-100-700

Additions and Improvements:

Buildings and grounds	\$42,000	
Office equipment	5,750	
Vehicular equipment	2,000	
Education equipment	135,000	
Other equipment	7,000	
		<hr/>
		191,750

Total Appropriation, Tren-	
ton State College	<hr/>
	\$9,798,147

555-200-500	National Defense Education Act Student Loan Fund—Federal.
555-201-000	National Science Foundation Grant—Federal.
555-202-000	Training Teachers of the Deaf—Federal.
555-203-000	Teacher Training—Special Education—Graduate Program—Federal.
555-206-000	Distributive Education Program—Federal.
555-211-000	College Work-Study Program—Federal.
555-213-000	Fluid Power Institute—Federal.
555-215-000	Training Teachers for the Emotionally Disturbed—Federal.
555-217-000	Head Start Orientation Program—Federal.
555-219-000	Bayonne Research Project—Federal.
555-220-000	Pilot Program in Electronic Stenography—Federal.
555-222-000	Upward Bound Project—Federal.
555-225-000	Occupational Education Pilot Program—Federal.
555-227-000	Educational Opportunity Grant Program—Federal.
555-228-000	College Equipment Grant Program—Federal.
555-229-000	College Library Resource Program—Federal.
555-236-000	Teacher Fellowship Program in Outdoor Education—Federal.

555-238-000	Workshop for Co-operative Industrial Co-ordinators—Federal.
555-240-000	Law Enforcement Education Program—Federal.
555-247-000	College T.V. Equipment Grant Program—Federal.
555-254-000	Prospective Teacher Fellowship Program in Outdoor Education and Conservation—Federal.
555-255-000	Teacher Corps Program—Federal.
555-256-000	Surf Clam Research Program—Federal.
555-414-000	Electronic Data Processing Summer Institute.
555-418-000	Vocational Teacher Education Program.
555-419-000	Distributive Education Leadership Conference.
555-420-000	Electronic Data Processing Employment Study.
555-423-000	Teacher Preparation in Automatic Data Processing.
555-429-000	Study of Cooperative Office Education Programs.
555-502-000	Experimental Reading Program.
555-600-000	Student Activities Fee—Clearing Account.

*Account No.***556-100. New State College—Northern New Jersey.****Extraordinary:**

556-100-500	Expenses of establishing a new State College—Northern New Jersey	<u>\$150,000</u>
	Total Appropriation, New State College—Northern New Jersey	<u>\$150,000</u>

557-100. New State College—Southern New Jersey**Extraordinary:**

557-100-500	Expenses of establishing a new State College—Southern New Jersey	<u>\$150,000</u>
	Total Appropriation, New State College—Southern New Jersey	<u>\$150,000</u>

550 }
to }-100-121
555 }

The amounts appropriated to the various State Colleges for "Student Aides" shall constitute the appropriation to carry out the provisions of R. S. 18A:64-17; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

550 }
to }-401-000
555 }-406-000

Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.

Account No.

550 }
 to } -402-500
 555 } -410-500

Receipts at all State Colleges from fees for student service charges and parking fees, together with the balance of such funds as of June 30, 1969 are hereby appropriated.

550 }
 to } -405-000
 555 }

Funds for the operation of the part-time, summer and graduate programs at all State Colleges are hereby appropriated out of the receipts derived therefrom, and any unexpended balances as of June 30, 1969 in the accounts of said programs are hereby appropriated, together with all receipts in excess of those anticipated therefrom.

540-100-000

So much of the Auxiliary Services Income anticipated from the several State Colleges which is not pledged for the payment of principal and interest on bonds of this State and which are in excess of sums required for the operation and maintenance of such Auxiliary Services shall be available to equalize charges to students for room and board at State College facilities leased from the New Jersey Educational Facilities Authority, as provided in NJSA 18A:64-18.

**562-400. State School of Conservation,
Lake Wapalanne.**

Extraordinary:

562-400-000

Operating expenses of the State School of Conservation, Lake Wapalanne	\$180,770
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Total Appropriation, State School of Conservation, Lake Wapalanne	\$180,770
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Account No.
562-400-000

The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this School and there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1969; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Rutgers, The State University.

570-100. General University.

Salaries:

Other employees	\$33,897,792	
New positions	2,512,648	
Other salary adjust- ments	129,000	
Coadjutant salaries	1,590,480	
Wages of labor	736,560	
Extraordinary merit increments	230,746	
	<hr/>	\$39,097,226

Materials and Supplies:

Food	\$9,000	
Fuel and utilities	1,461,600	
Printing and office	670,000	
Vehicular	25,200	
Household and security ..	200,000	
Medical	11,500	
Scientific	83,255	
Education	778,145	
Library books	1,350,000	
	<hr/>	4,588,700

Services Other Than Personal:

Travel	\$336,580	
Telephone	329,205	
Insurance	300,414	
Household and security ..	92,300	
Advertising	15,895	
Subscriptions and mem- berships	57,000	
Legal and investigative ..	115,000	
Postage	200,000	
Security charges	13,500	
Rent—Buildings and grounds	248,744	
Rent—Equipment, Data processing	989,000	
Rent—Other	390,000	
Medical	12,050	
Education	123,000	
Taxes and municipal services	272,000	
Other	197,445	
		<hr/>
		3,692,133

Maintenance of Property:

Recurring—

Buildings and grounds	\$983,000
Office equipment	19,878
Vehicular equipment ..	7,500
Household and secu- rity equipment	21,300
Medical equipment ..	450
Scientific equipment ..	12,890
Education equipment ..	104,000

Non-Recurring and Re-
placements—

Buildings and grounds	216,000
Office equipment	29,000
Vehicular equipment ..	25,000
Household and secu- rity equipment	13,700
Medical equipment ..	1,000
Education equipment ..	152,985
Scientific equipment ..	26,600

1,613,303

*Account No.***Extraordinary:**

Research grants	\$200,000
Retirement allowances ..	285,000
Interest	84,350
Contingent fund	50,000
Graduate and law school fellowships	64,000
Student aid	592,700
Major renovations	100,000
Industrial reactor labor- atory	400,669
Economic opportunity program	250,000
Medical school depart- ments moving costs ..	100,000
National Science Foun- dation Development Grant Program	290,000

2,416,719
Additions and Improvements:

Buildings and grounds ..	\$27,650
Office equipment	110,000
Vehicular equipment ...	7,900
Household and security equipment	45,000
Medical equipment	8,500
Scientific equipment ...	26,808
Education equipment ...	240,000

465,858

Sub-Total Appropriation,
General Operations

\$51,873,939

Less:

General services income

14,107,161

570-100-500

Sub-Total Appropria-
tion

\$37,760,978

570-100-501

Land Grant Interest ..

5,800

Total Appropriation

\$37,766,778

570-200-500

College of Agriculture and Environmental Science—
Federal.

571-100. Douglass College.

Salaries:

Other employees	\$3,638,182	
Extraordinary merit increments	20,289	
Coadjutant salaries	5,500	
Wages of labor	117,000	
	<hr/>	\$3,780,971

Materials and Supplies:

Food	\$3,150	
Fuel and utilities	147,000	
Printing and office	50,000	
Vehicular	2,000	
Household and security	43,500	
Medical	13,500	
Education	63,000	
	<hr/>	322,150

Services Other Than Personal:

Travel	\$12,475	
Telephone	31,375	
Insurance	36,500	
Household and security	21,500	
Subscriptions and memberships	3,200	
Legal and investigative	5,000	
Postage	12,500	
Rent—Other	7,600	
Medical	12,000	
Education	2,350	
Security charges	2,000	
Taxes and municipal services	5,760	
Other professional	5,000	
	<hr/>	157,260

*Account No.***Maintenance of Property:**

Recurring—

Buildings and grounds	\$98,000
Office equipment	2,525
Vehicular equipment	2,600
Household and security equipment	10,000
Medical equipment	500
Education equipment	6,600

Non-Recurring and Replacements—

Buildings and grounds	20,000
Office equipment	1,600
Vehicular equipment	2,000
Household and security equipment	2,000
Education equipment	12,200

158,025

Extraordinary:

Retirement allowances	\$107,257
Contingent fund	10,000
Interest	2,150
Student aid	28,100

147,507

Additions and Improvements:

Buildings and grounds	\$40,000
Office equipment	3,000
Vehicular equipment	4,000
Household and security equipment	6,000
Medical equipment	500
Education equipment	20,000

73,500

Sub-Total Appropriation,
General Operations

\$4,639,413

Less:

General services income

1,335,790

571-100-500

Total Appropriation

\$3,303,623

572-100. Agricultural Experiment Station.**Salaries:**

Director	\$7,200	
Other employees	5,919,461	
Wages of labor	191,700	
Extraordinary merit in-		
crements	48,556	
		<hr/>
		\$6,166,917

Materials and Supplies:

Fuel and utilities	\$190,000	
Printing and office	90,000	
Vehicular	19,950	
Household and security ..	10,000	
Other	283,828	
		<hr/>
		593,778

Services Other Than Personal:

Travel	\$61,300	
Telephone	53,000	
Insurance	18,000	
Household and security ..	1,000	
Subscriptions and mem-		
berships	8,200	
Postage	14,300	
Rent—Other	35,699	
Other	60,000	
		<hr/>
		251,499

Maintenance of Property:

Recurring—		
Buildings and grounds ..	\$40,000	
Office equipment	6,000	
Vehicular equipment ..	14,000	
Household and secu-		
rity equipment	2,500	

Account No.

Other equipment	23,500	
Non-Recurring and Re- placements—		
Buildings and grounds	86,000	
Office equipment	7,400	
Vehicular equipment .	32,600	
Household and secu- rity equipment	4,500	
Other equipment	8,300	
	<hr/>	224,800

Extraordinary:

South Jersey Research Center Study	\$35,000	
Asparagus research	40,000	
Operation of Willow- wood Farm Arboretum and Bird Sanctuary . .	15,000	
	<hr/>	90,000

Additions and Improvements:

Buildings and grounds .	\$32,000	
Vehicular equipment . . .	4,000	
Other equipment	98,550	
	<hr/>	134,550

Sub-Total Appropriation, General Operations	\$7,461,544
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Less:

<i>General services income</i>	<i>1,212,105</i>
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572-100-500

Total Appropriation	\$6,249,439
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The unexpended balance as of June 30,
1969 in the account of the Agricul-
tural Experiment Station is hereby
appropriated for research.

Total Appropriation, Rut- gers, The State University	\$47,319,840
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573-100. New Jersey College of Medicine and Dentistry.

Salaries:

Other employees	\$1,372,986	
New positions	211,317	
Academic employees	3,626,591	
New positions	533,270	
	<hr/>	\$5,744,164

Materials and Supplies:

Fuel and utilities	\$129,000	
Printing and office	101,625	
Vehicular	2,000	
Medical	1,550	
Education	147,400	
Library books	125,000	
Other	32,800	
	<hr/>	539,375

Services Other Than Personal:

Travel	\$32,000	
Telephone	60,000	
Insurance	12,100	
Household and security	335,605	
Advertising	5,000	
Subscriptions and memberships	19,500	
Postage	18,275	
Entertainment	11,600	
Data processing	15,000	
Rent—Buildings and grounds	197,613	
Rent—Central Motor Pool	500	
Rent—Equipment, Data processing	38,100	
Rent—Other	16,000	
Education	17,600	
Other professional	39,325	
Other	31,000	
	<hr/>	849,218

*Account No.***Maintenance of Property:**

Recurring—

Buildings and grounds	\$36,500
Office equipment	3,950
Vehicular equipment	1,600
Education and rehabilitation equipment	16,350
Other equipment	750

Non-Recurring and Replacements—

Office equipment	4,905
Vehicular equipment	5,500
Medical equipment	320
Education and rehabilitation equipment	14,907
Other equipment	6,490

 91,272
Extraordinary:

Compensation awards	\$10,000
Board of Trustees' Planning Fund	25,000
Student transportation	12,600
Student Aid Matching Fund	40,000
Operation of Martland Hospital School of Nursing	417,471

For the improvement of sanitation, environmental conditions, administration, nursing care and other professional services at the Martland Hospital, required to achieve reasonable standards of service for patient care and operation as a teaching hospital	800,000
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 1,305,071

Additions and Improvements:

Buildings and grounds ..	\$15,000	
Office equipment	43,690	
Education equipment ..	358,870	
Other equipment	22,000	
		<hr/>
		439,560

Sub-Total	Appropriation,	
General Operations		\$8,968,660

Less:

General services income	959,400
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573-100-501

Total Appropriation, New Jersey College of Medicine and Dentistry	\$8,009,260
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The Division of Budget and Accounting shall audit the fiscal operations of the Martland Hospital for conformity with legislative intent.

**574-100. Newark College of Engineering and
Newark Technical School.**

Extraordinary:

574-100-500

For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18A:3-14q	\$5,880,121
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Total Appropriation, Newark College of Engineering and Newark Technical School	\$5,880,121
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Total Appropriation, Department of Higher Education	\$129,248,311
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Account No.

Department of Transportation.

600-100. Administration—General.

Salaries:

600-100-101	Commissioner	\$30,000	
600-100-104	Assistant Commissioner	25,000	
600-100-120	Other employees	2,732,722	
600-100-120	New positions	71,064	
600-100-120	Positions transferred from another division	293,417	
			\$3,152,203

Materials and Supplies:

600-100-201	Food	\$500	
600-100-207	Fuel and utilities	11,000	
600-100-210	Printing and office	120,000	
600-100-225	Household and security	3,210	
600-100-228	Clothing	1,972	
600-100-230	Medical	4,500	
600-100-245	Other	13,344	
			154,526

Services Other Than Personal:

600-100-301	Travel	\$25,000	
600-100-302	Telephone	62,040	
600-100-305	Insurance	134,242	
600-100-306	Household and security	40,000	
600-100-307	Advertising	20,000	
600-100-308	Subscriptions and mem- berships	7,500	
600-100-321	Postage	23,700	
600-100-324	Official reception	1,000	
600-100-325	Microfilming	500	
600-100-344	Rent—Equipment, Data processing	226,473	
600-100-345	Rent—Other	7,500	
600-100-350	Medical	15,000	
600-100-365	Staff training	117,650	
600-100-389	Other professional	75,000	
600-100-390	Other	15,000	
			770,605

Maintenance of Property:

	Recurring—		
600-100-405	Buildings and grounds	\$10,000	
600-100-410	Office equipment	16,000	
600-100-425	Household and security equipment .	1,500	
600-100-430	Medical equipment	250	
	Non-Recurring and Replacements—		
600-100-460	Office equipment	17,867	
600-100-480	Medical equipment	350	
600-100-495	Other equipment	9,680	
			55,647

Extraordinary:

600-100-513	Compensation awards	\$200,000	
600-100-550	For transfer to an applicant State department to be used for the State share of the cost of highway safety projects which qualify for no less than 50% matching by the Federal Government	350,000	
			550,000

Additions and Improvements:

600-100-705	Buildings and grounds	\$25,000	
600-100-710	Office equipment	19,340	
600-100-730	Medical equipment	1,460	
600-100-745	Other equipment	2,500	
			48,300

Total Appropriation, Administration—General	\$4,731,281
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600-100-550 The unexpended balance as of June 30, 1969 in the account for the State share of highway safety projects is hereby appropriated for the same purpose.

Account No.

600-100-003

The unexpended balances as of June 30, 1969 in all other accounts is hereby appropriated for operation and maintenance during 1969-70.

600-200-550

Highway Safety Program—Federal.

600-201-550

Highway Safety Program—Local Projects—Federal.

607-100. Division of Traffic Engineering.

Salaries:

607-100-120

Other employees \$3,200,000

607-100-120

New positions 52,944

\$3,252,944**Materials and Supplies:**

607-100-207

Fuel and utilities \$1,100,000

607-100-210

Printing and office 5,650

607-100-225

Household and security . 16,000

607-100-228

Clothing 200

607-100-245

Other 6,000

1,127,850**Services Other Than Personal:**

607-100-301

Travel \$5,000

607-100-302

Telephone 14,256

607-100-307

Advertising 1,500

607-100-308

Subscriptions and memberships 50

607-100-321

Postage 3,650

607-100-345

Rent—Other 1,500

607-100-389

Other professional 5,000

30,956**Maintenance of Property:**

Recurring—

607-100-405

Buildings and grounds \$1,350

607-100-409

State roads 275,000

607-100-410

Office equipment 100

Non-Recurring and Replacements—

607-100-459

State roads 30,000

607-100-460

Office equipment 1,255

Account No.

607-100-475	Household and security equipment	30,577	
607-100-495	Other equipment	350	
			338,632

Additions and Improvements:

607-100-710	Office equipment	\$4,000	
607-100-725	Household and security equipment	35,000	
607-100-745	Other equipment	3,500	
			42,500

Total Appropriation, Division of Traffic Engineering \$4,792,882

607-100-003 The unexpended balance as of June 30, 1969 in this account is hereby appropriated for operation and maintenance during 1969-70.

610-100. Division of Maintenance and Equipment.**Salaries:**

610-100-120	Other employees	\$13,960,116	
610-100-120	New positions	38,493	
			\$13,998,609

Materials and Supplies:

610-100-207	Fuel and utilities	\$100,000	
610-100-210	Printing and office	17,700	
610-100-220	Vehicular	505,000	
610-100-225	Household	21,500	
610-100-228	Clothing	6,200	
610-100-245	Other	12,500	
			662,900

Services Other Than Personal:

610-100-301	Travel	\$51,900	
610-100-302	Telephone	73,656	
610-100-306	Household	1,100	
610-100-307	Advertising	7,000	

Account No.

610-100-308	Subscriptions and memberships	60	
610-100-321	Postage	13,000	
610-100-345	Rent—Other	95,600	
610-100-389	Other professional	4,200	
			<hr/> 246,516

Maintenance of Property:

	Recurring—		
610-100-405	Buildings and grounds	\$25,000	
610-100-409	State roads	2,530,000	
610-100-410	Office equipment	650	
610-100-420	Vehicular equipment	925,000	
	Non-Recurring and Replacements—		
610-100-455	Buildings and grounds	80,000	
610-100-459	State roads	2,500,000	
610-100-460	Office equipment	400	
610-100-470	Vehicular equipment	2,000,000	
			<hr/> 8,061,050

Additions and Improvements:

610-100-705	Buildings and grounds	\$80,000	
610-100-710	Office equipment	3,000	
610-100-720	Vehicular equipment	350,000	
610-100-745	Other equipment	4,000	
			<hr/> 437,000

Total Appropriation, Division of Maintenance and Equipment	<hr/> \$23,406,075
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610-100-003	The unexpended balance as of June 30, 1969 in this account is hereby appropriated for operation and maintenance during 1969-70.
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610-101. Interest on Bonds.

610-101-601	Interest on Highway Improvement Bonds—Act of 1930	\$221,828
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Interest on State Transportation Bonds—Act of 1968 1,872,300

Total Appropriation, Interest on Bonds \$2,094,128

630-100. Public Transportation Services.

Salaries:

630-100-104	Assistant Commissioner	\$25,000	
630-100-120	Other employees	366,838	
630-100-120	New positions	63,992	
			\$455,830

Materials and Supplies:

630-100-210	Printing and office	\$14,000	
630-100-245	Other	3,000	
			17,000

Services Other Than Personal:

630-100-301	Travel	\$4,600	
630-100-302	Telephone	7,920	
630-100-305	Insurance	83,000	
630-100-307	Advertising	1,500	
630-100-308	Subscriptions and memberships	4,000	
630-100-309	Legal and investigative	6,000	
630-100-321	Postage	4,000	
630-100-346	Rent—Aircraft	10,000	
630-100-389	Other professional	240,000	
			361,020

Maintenance of Property:

	Recurring—		
630-100-410	Office equipment	\$200	
630-100-445	Other equipment	200	
	Non-Recurring and Replacements—		
630-100-460	Office equipment	1,570	
			1,970

*Account No.***Extraordinary:**

630-100-500	To carry out the provisions of R. S. 27:1A-15 et seq. for passenger service subsidies	\$10,075,000	
630-100-501	Bridgeport - C h e s t e r Ferry Service Subsidy	75,000	10,150,000
			<hr/>

Additions and Improvements:

630-100-710	Office equipment	\$3,800	
630-100-745	Other equipment	1,720	5,520
			<hr/>

Total Appropriation, Public
Transportation Services .. \$10,991,340

630-100-389 The unexpended balances as of June 30, 1969 in the "Other Professional" account in the Division of Aeronautics established within the category "Services Other Than Personal" and in the "Extraordinary" category are hereby appropriated for the same purposes.

630-100-000

Total Appropriation, Department of Transportation .. \$46,015,706

630-200-500 **Airport Fund—Federal.**
 630-400-000 **Aircraft Registration Program.**
 630-401-000 **Aircraft Registration Program—State's Share.**

Department of Institutions and Agencies.**700-100. Administration—General.****Salaries:**

700-100-101	Commissioner	\$28,000
700-100-120	Other employees	1,269,528

Account No.

700-100-120	New positions	155,936	
700-100-120	Positions transferred from other agencies ..	19,938	
			\$1,473,402
	Materials and Supplies:		
700-100-210	Printing and office	\$30,000	
700-100-225	Household	675	
700-100-245	Other	800	
			31,475
	Services Other Than Personal:		
700-100-301	Travel	\$7,500	
700-100-302	Telephone	22,000	
700-100-305	Insurance	3,315	
700-100-306	Household	160	
700-100-307	Advertising	10,000	
700-100-308	Subscriptions and mem- berships	1,700	
700-100-309	Legal and investigative ..	1,050	
700-100-321	Postage	16,500	
700-100-324	Official reception	1,500	
700-100-341	Rent—Central Motor Pool	25,640	
700-100-344	Rent—Equipment, Data processing	51,000	
700-100-345	Rent—Other	9,204	
700-100-350	Medical	40,000	
700-100-365	Staff training	60,000	
700-100-389	Other professional	21,700	
700-100-390	Other	4,200	
			275,469
	Maintenance of Property:		
	Recurring—		
700-100-405	Buildings and grounds ..	\$500	
700-100-410	Office equipment	5,000	
	Non-Recurring and Re- placements—		
700-100-460	Office equipment	10,000	
			15,500

Account No.

	Extraordinary:		
700-100-501	Nursing Scholarship Program	\$400,000	
700-100-513	Compensation awards ..	1,966	
		<hr/>	401,966
	Additions and Improvements:		
700-100-710	Office equipment	\$12,335	
700-100-720	Vehicular equipment ...	18,500	
		<hr/>	30,835
	Total Appropriation, Administration—General		<hr/> \$2,228,647

700-101. Interest on Bonds.

700-101-603	Interest on Institution Construction Bonds—Act of 1930	\$2,365	
700-101-615	Interest on Institution Construction Bonds—Act of 1960	910,850	
700-101-616	Interest on Institution Construction Bonds—Act of 1964	1,518,400	
700-101-617	Interest on Public Building Construction Bonds—Act of 1968	449,546	
		<hr/>	
	Total Appropriation, Interest on Bonds		<hr/> \$2,881,161
700-103-000	Institutional Control Account.		
700-202-000	Construction of Governmental and Voluntary Nonprofit Hospitals—Federal.		
700-400-000	Institution Construction Fund—Bond Issue (1949).		
700-401-000	Elementary and Secondary Education, Title I (Retarded and Mental Health).		

Account No.

700-402-000	Elementary and Secondary Education, Title II.
700-404-000	Elementary and Secondary Education, Title I (Correc- tion and Parole).
700-407-000	State Institutional Library Services.
705-600-120	State 1960 Institution Construction Fund—Payroll Clearing Account.

709-100. Office of the Public Defender.

Salaries:

709-100-102	Public Defender	\$25,000	
709-100-120	Other employees	1,454,838	
709-100-120	New positions	94,112	
		<hr/>	\$1,573,950

Materials and Supplies:

709-100-210	Printing and office	\$50,000	
709-100-225	Household	1,775	
709-100-243	Library books	11,000	
709-100-245	Other	1,200	
		<hr/>	63,975

Services Other Than Personal:

709-100-301	Travel	\$10,000	
709-100-302	Telephone	36,000	
709-100-307	Advertising	150	
709-100-308	Subscriptions and mem- berships	600	
709-100-309	Legal and investigative ..	606,122	
709-100-321	Postage	9,000	
709-100-341	Rent—Central Motor Pool	20,280	
709-100-345	Rent—Other	2,200	
709-100-365	Staff training	2,000	
709-100-389	Other professional	24,000	
709-100-390	Other	500	
		<hr/>	710,852

*Account No.***Maintenance of Property:**Non-Recurring and Re-
placements—

709-100-460	Office equipment	\$4,500	
709-100-475	Household	250	
709-100-495	Other equipment	250	
			<hr/> 5,000

Extraordinary:

709-126-000	Legal representation for juveniles pursuant to chapter 371, P. L. 1968		726,219
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	Total Appropriation, Office of the Public Defender		<hr/> \$3,079,996
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709-100-000 Receipts from charges for services, as
authorized by R. S. 2A:158A-16
et seq., are hereby appropriated;
provided, however, that the expendi-
ture thereof shall be subject to
transfers approved as prescribed in
section 3 of this act.

710-100. Home for Disabled Soldiers, Menlo Park.**Salaries:**

710-100-120	Other employees	\$575,943	
710-100-120	New positions	112,204	
710-100-128	Food in lieu of cash	4,136	
			<hr/> \$692,283

Materials and Supplies:

710-100-201	Food	\$75,738	
710-100-207	Fuel and utilities	44,765	
710-100-210	Printing and office	1,000	
710-100-220	Vehicular	900	
710-100-225	Household and security .	13,825	
710-100-228	Clothing	2,600	
710-100-230	Medical	15,500	
710-100-240	Rehabilitation	1,500	
710-100-245	Other	50	
			<hr/> 155,878

Services Other Than Personal:

710-100-301	Travel	\$875	
710-100-302	Telephone	3,500	
710-100-305	Insurance	4,367	
710-100-306	Household and security ..	6,000	
710-100-307	Advertising	500	
710-100-308	Subscriptions and mem- berships	75	
710-100-321	Postage	450	
710-100-324	Entertainment	200	
710-100-350	Medical	3,000	
710-100-360	Rehabilitation	8,000	
710-100-389	Other professional	1,400	
710-100-390	Other	100	
			28,467

Maintenance of Property:

Recurring—

710-100-405	Buildings and grounds	\$5,500	
710-100-410	Office equipment	400	
710-100-420	Vehicular equipment ..	300	
710-100-425	Household and secu- rity equipment	1,000	
710-100-430	Medical equipment ...	200	
710-100-445	Other equipment	150	
	Non-Recurring and Re- placements—		
710-100-455	Buildings and grounds	6,225	
			13,775

Additions and Improvements:

710-100-720	Vehicular equipment ...	\$6,000	
710-100-745	Other equipment	1,200	
			7,200

Total Appropriation, Home for Disabled Soldiers, Menlo Park	\$897,603
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711-100. Home for Disabled Soldiers, Vineland.**Salaries:**

711-100-120	Other employees	\$837,653	
711-100-120	New positions	14,502	
711-100-128	Food in lieu of cash	4,400	
			<hr/>
			\$856,555

Materials and Supplies:

711-100-201	Food	\$85,126	
711-100-207	Fuel and utilities	42,500	
711-100-210	Printing and office	1,300	
711-100-220	Vehicular	1,200	
711-100-225	Household and security	17,830	
711-100-228	Clothing	2,240	
711-100-230	Medical	16,800	
711-100-240	Rehabilitation	1,000	
711-100-245	Other	1,000	
			<hr/>
			168,996

Services Other Than Personal:

711-100-301	Travel	\$2,300	
711-100-302	Telephone	3,000	
711-100-305	Insurance	2,425	
711-100-306	Household and security	4,500	
711-100-307	Advertising	150	
711-100-308	Subscriptions and memberships	100	
711-100-321	Postage	500	
711-100-324	Entertainment	700	
711-100-345	Rent—Other	93	
711-100-350	Medical	8,000	
711-100-360	Rehabilitation	4,500	
711-100-365	Staff training	250	
711-100-389	Other professional	650	
711-100-390	Other	150	
			<hr/>
			27,318

Maintenance of Property:

	Recurring—		
711-100-405	Buildings and grounds	\$11,000	
711-100-410	Office equipment	300	

Account No.

711-100-420	Vehicular equipment .	200	
711-100-425	Household and security equipment	1,000	
711-100-445	Other equipment	150	
	Non-Recurring and Replacements—		
711-100-455	Buildings and grounds	400	
711-100-460	Office equipment	465	
711-100-475	Household and security equipment	7,000	
711-100-495	Other equipment	400	
			20,915

Additions and Improvements:

711-100-710	Office equipment	\$1,292	
711-100-725	Household and security equipment	2,179	
711-100-730	Medical equipment	1,725	
			5,196

Total Appropriation, Home for Disabled Soldiers, Vine-land	\$1,078,980
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**714-100. Division of Medical Assistance
and Health Services.**

Extraordinary:

714-100-000	Administration of medical assistance	\$4,385,000
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Total Appropriation, Division of Medical Assistance and Health Services	\$4,385,000
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714-100-000 A sum not to exceed \$75,000 out of the unexpended balance as of June 30, 1969 in the account for "Advance Development and Preparation for Administering Title XIX, Medical Assistance" is hereby appropriated for the same purpose.

*Account No.***715-100. Division of Public Welfare—General.****Salaries:**

715-100-120	Other employees	\$1,499,832	
715-100-120	New positions	30,262	
		<hr/>	\$1,530,094

Materials and Supplies:

715-100-210	Printing and office	\$21,000	
715-100-240	Education and rehabilitation	600	
		<hr/>	21,600

Services Other Than Personal:

715-100-301	Travel	\$11,000	
715-100-302	Telephone	26,838	
715-100-305	Insurance	86	
715-100-308	Subscriptions and memberships	2,400	
715-100-309	Legal and investigative	2,160	
715-100-321	Postage	12,000	
715-100-324	Official reception	300	
715-100-326	Data processing	125,000	
715-100-341	Rent—Central Motor Pool	24,610	
715-100-350	Medical	10,000	
715-100-365	Staff training	30,000	
		<hr/>	244,394

Maintenance of Property:

	Recurring—		
715-100-410	Office equipment	\$4,500	
	Non-Recurring and Replacements—		
715-100-460	Office equipment	3,895	
		<hr/>	8,395

Extraordinary:

715-126-000	Institutional services	1,053,506
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Additions and Improvements:	
715-100-710	Office equipment 5,801
	<hr/>
	Total Appropriation \$2,863,790
	<hr/>

The portion of the appropriation made to or on behalf of this division, which represents General State Funds may be expended on the several respective matching bases in proportion to Federal receipts which are received or receivable.

715-128-000	Food Stamp Program—Control.
715-200-000	Economic Opportunity Work Experience Program—Federal.
715-201-000	Economic Opportunity Work Experience Program—Passaic County—Federal.

Division of Public Welfare.

716-100. Commission for the Blind.

Salaries:	
716-100-120	Other employees \$1,300,960
716-100-120	New positions 115,002
	<hr/>
	\$1,415,962
Materials and Supplies:	
716-100-207	Fuel and utilities \$9,150
716-100-210	Printing and office 6,700
716-100-220	Vehicular 5,200
716-100-225	Household 1,000
716-100-230	Medical 350
716-100-240	Education and rehabilitation 37,800
	<hr/>
	60,200

*Account No.***Services Other Than Personal:**

716-100-301	Travel	\$68,700	
716-100-302	Telephone	26,200	
716-100-305	Insurance	1,303	
716-100-306	Household	3,570	
716-100-308	Subscriptions and mem- berships	500	
716-100-321	Postage	6,350	
716-100-324	Official reception	200	
716-100-341	Rent—Central Motor Pool	1,100	
716-100-345	Rent—Other	1,000	
716-100-350	Medical	9,000	
716-100-360	Education and rehabili- tation	1,553,000	
716-100-365	Staff training	900	
716-100-390	Other	3,750	
			1,675,573

Maintenance of Property:

	Recurring—		
716-100-410	Office equipment	\$980	
716-100-420	Vehicular equipment	900	
716-100-440	Education and reha- bilitation equipment	2,100	
716-100-445	Other equipment	450	
	Non-Recurring and Re- placements—		
716-100-460	Office equipment	2,267	
716-100-470	Vehicular equipment	6,160	
716-100-490	Education and reha- bilitation equipment	1,008	
			13,865

Additions and Improvements:

716-100-705	Buildings and grounds ..	\$1,000	
716-100-710	Office equipment	4,741	
716-100-720	Vehicular equipment ..	3,400	
716-100-730	Medical equipment	300	
716-100-740	Education and rehabili- tation equipment	11,685	
			21,126
	Total Appropriation		\$3,186,726

In addition to the appropriation hereinabove made, recoveries of the State share of expenditures made in the year ending June 30, 1970, together with those made in prior fiscal years, are hereby appropriated.

The portion of the appropriation made to or on behalf of this commission, which represents General State Funds, may be expended on the several respective matching bases in proportion to Federal funds which are received or receivable.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1969 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500	Rehabilitation of the Blind—Federal.
716-202-000	Employment Opportunities for the Blind—Federal.
716-205-000	Camden Contract Shop Services—Federal.
716-206-000	Rehabilitation of Disability Beneficiaries—Federal.
716-207-000	Clerical Training Center—Federal.
716-401-000	Elementary and Secondary Education, Title I.

Division of Public Welfare.

717-100. Bureau of Children's Services.

Salaries:

717-100-120	Other employees	\$6,126,602	
717-100-120	New positions	195,331	
		<hr/>	\$6,321,933

*Account No.***Materials and Supplies:**

717-100-210	Printing and office	\$31,000	
717-100-225	Household	550	
717-100-240	Education	1,700	
			<hr/>
			33,250

Services Other Than Personal:

717-100-301	Travel	\$20,800	
717-100-302	Telephone	120,000	
717-100-305	Insurance	236	
717-100-306	Household	150	
717-100-307	Advertising	5,500	
717-100-308	Subscriptions and mem- berships	150	
717-100-309	Legal and investigative .	1,500	
717-100-321	Postage	28,100	
717-100-326	Data processing	47,554	
717-100-341	Rent—Central Motor Pool	212,500	
717-100-345	Rent—Other	2,500	
717-100-350	Medical	5,000	
717-100-365	Staff training	13,300	
717-100-389	Other professional	2,508	
717-100-390	Other	2,600	
			<hr/>
			462,398

Maintenance of Property:

	Recurring—		
717-100-410	Office equipment	\$17,000	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment	18,600	
			<hr/>
			35,600

Extraordinary:

717-100-501	Group foster home ad- ministration	\$46,200	
717-100-513	Compensation awards ..	614	
717-126-000	Work incentive and day care program, pursu- ant to 34:15B-5 et seq.	431,000	
			<hr/>
			477,814

Additions and Improvements:

717-100-705	Buildings and grounds .	\$23,000	
717-100-710	Office equipment	20,726	
717-100-720	Vehicular equipment . . .	46,250	
717-100-725	Household equipment . .	1,900	
717-100-740	Education	2,187	
			<hr/> 94,063

Total Appropriation

\$7,425,058

717-126-000 The unexpended balance as of June 30, 1969 in the account "Work Incentive and Day Care Program pursuant to 34:15B-5 et seq." is hereby appropriated.

The portion of the appropriation made to or on behalf of this Bureau, which represents General State Funds, may be expended on the several respective matching bases in proportion to Federal funds which are received or receivable.

Total Appropriation, Division of Public Welfare . . .

\$13,475,574

717-200-000 Educational Leave Stipends—Federal.

717-201-000 Day Care—Federal.

720-100. State Parole Board.**Salaries:**

720-100-102	Chairman	\$20,000	
720-100-120	Other employees	58,958	
			<hr/> \$78,958

Materials and Supplies:

720-100-210	Printing and office	700
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Services Other Than Personal:

720-100-301	Travel	\$1,600
720-100-302	Telephone	2,100

<i>Account No.</i>		
720-100-306	Household	50
720-100-308	Subscriptions and mem- berships	180
720-100-321	Postage	400
720-100-390	Other	100
		<hr/> 4,430
Maintenance of Property:		
	Recurring—	
720-100-410	Office equipment	150
		<hr/>
	Total Appropriation, State Parole Board	<hr/> \$84,238

725-300. Bureau of State Use Industries.

725-300-000 Pursuant to the provisions of R. S. 30:4-100, there are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1969 of the fund known as the "State Use Working Capital Funds," together with all receipts derived from sales; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

730-100. Division of Correction and Parole.

Salaries:		
730-100-120	Other employees	\$1,782,051
730-100-120	New positions	75,562
		<hr/> \$1,857,613
Materials and Supplies:		
730-100-210	Printing and office	7,000

*Account No.***Services Other Than Personal:**

730-100-301	Travel	\$20,000	
730-100-302	Telephone	22,000	
730-100-305	Insurance	39	
730-100-306	Household	300	
730-100-308	Subscriptions and mem- berships	100	
730-100-326	Data processing	17,111	
730-100-341	Rent—Central Motor Pool	54,257	
730-100-350	Medical	5,000	
730-100-365	Staff training	35,000	
730-100-389	Other professional	2,400	
730-100-390	Other	500	
			156,707

Maintenance of Property:

	Recurring—		
730-100-410	Office equipment	\$3,500	
	Non-Recurring and Re- placements—		
730-100-460	Office equipment	1,651	
			5,151

Extraordinary:

730-126-000	Community residence center	\$48,089	
730-127-000	Vocational rehabilitation services	34,682	
			82,771

Additions and Improvements:

730-100-710	Office equipment	\$2,381	
730-100-720	Vehicular equipment ...	9,250	
730-100-740	Education equipment ...	600	
			12,231

Total Appropriation, Divi- sion of Correction and Parole	\$2,121,473
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<i>Account No.</i>	
730-200-000	Corrections Model Training Project—Federal.
730-400-000	Adult Basic Education Program.
730-402-000	Elementary and Secondary Education, Title II.
730-404-000	Elementary and Secondary Education, Title I.
730-407-000	State Institutional Library Services.

731-100. State Prison, Trenton.

Salaries:

731-100-120	Other employees	\$2,382,717	
731-100-128	Food in lieu of cash	28,188	
		<hr/>	\$2,410,905

Materials and Supplies:

731-100-201	Food	\$333,701	
731-100-207	Fuel and utilities	92,884	
731-100-210	Printing and office	6,680	
731-100-220	Vehicular	2,500	
731-100-225	Household and security	50,675	
731-100-228	Clothing	107,575	
731-100-230	Medical	47,000	
731-100-240	Education and rehabilitation	5,400	
731-100-245	Other	1,100	
		<hr/>	647,515

Services Other Than Personal:

731-100-301	Travel	\$2,475	
731-100-302	Telephone	6,000	
731-100-305	Insurance	5,323	
731-100-306	Household and security	2,000	
731-100-308	Subscriptions and memberships	100	
731-100-309	Legal and investigative	50	
731-100-321	Postage	1,850	
731-100-341	Rent—Central Motor Pool	600	
731-100-345	Rent—Other	315	

Account No.

731-100-350	Medical	30,000	
731-100-360	Rehabilitation	70,420	
731-100-365	Staff training	200	
731-100-389	Other professional	6,049	
731-100-390	Other	65	
			<hr/>
			125,447

Maintenance of Property:

Recurring—

731-100-405	Buildings and grounds	\$22,000	
731-100-410	Office equipment	1,000	
731-100-420	Vehicular equipment .	800	
731-100-425	Household and secu-		
	rity equipment	3,940	

Non-Recurring and Re-
placements—

731-100-455	Buildings and grounds	22,300	
731-100-460	Office equipment	2,344	
731-100-470	Vehicular equipment .	15,479	
731-100-475	Household and secu-		
	rity equipment	11,625	
731-100-480	Medical equipment ...	1,950	
731-100-495	Other equipment	960	
			<hr/>
			82,398

Additions and Improvements:

731-100-705	Buildings and grounds .	\$8,800	
731-100-725	Household and security		
	equipment	2,050	
731-100-730	Medical equipment	300	
731-100-745	Other equipment	200	
			<hr/>
			11,350

Total Appropriation, State

Prison, Trenton \$3,277,615

731-400-000 **Adult Basic Education (Trenton Board of Education).**

*Account No.***732-100. State Prison Farm, Rahway.****Salaries:**

732-100-120	Other employees	\$1,776,393	
732-100-128	Food in lieu of cash	22,680	
		<hr/>	\$1,799,073

Materials and Supplies:

732-100-201	Food	\$299,702	
732-100-207	Fuel and utilities	92,750	
732-100-210	Printing and office	3,000	
732-100-220	Vehicular	1,000	
732-100-225	Household and security	49,443	
732-100-228	Clothing	65,290	
732-100-230	Medical	30,000	
732-100-240	Education and rehabilitation	4,000	
732-100-245	Other	600	
		<hr/>	545,785

Services Other Than Personal:

732-100-301	Travel	\$1,000	
732-100-302	Telephone	8,100	
732-100-305	Insurance	10,098	
732-100-306	Household and security	2,400	
732-100-307	Advertising	200	
732-100-308	Subscriptions and memberships	25	
732-100-321	Postage	475	
732-100-345	Rent—Other	325	
732-100-350	Medical	5,000	
732-100-360	Rehabilitation	37,400	
732-100-390	Other	166	
		<hr/>	65,189

Maintenance of Property:

	Recurring—		
732-100-405	Buildings and grounds	\$25,000	
732-100-410	Office equipment	450	
732-100-420	Vehicular equipment	1,000	
732-100-425	Household and security equipment	3,400	
732-100-445	Other equipment	100	

Account No.

	Non-Recurring and Re- placements—		
732-100-455	Buildings and grounds	12,991	
732-100-460	Office equipment	3,955	
732-100-470	Vehicular equipment	1,812	
732-100-475	Household and se- curity equipment	17,555	
732-100-480	Medical equipment	2,000	
732-100-490	Education and reha- bilitation equipment	5,708	
			73,971
	Additions and Improvements:		
732-100-705	Buildings and grounds	\$1,500	
732-100-710	Office equipment	800	
732-100-720	Vehicular equipment	475	
732-100-725	Household and security equipment	4,310	
732-100-745	Other equipment	1,298	
			8,383
	Total Appropriation, State Prison Farm, Rahway		\$2,492,401

732-100-000 The unexpended balance as of June 30, 1969 in the "Dental Laboratory" account is appropriated for costs in connection with the operation of the Dental Laboratory.

732-300. Regional Laundry.

732-300-000 The unexpended balance in this account as of June 30, 1969, together with receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm,

Account No.

Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

732-400-000 **Adult Basic Education (Township of Woodbridge Board of Education).**

733-100. State Prison, Leesburg.

Salaries:

733-100-120	Other employees	\$1,116,490	
733-100-120	New positions	27,233	
733-100-128	Food in lieu of cash	14,904	
			<u>\$1,158,627</u>

Materials and Supplies:

733-100-201	Food—Cash	\$87,333	
733-100-207	Fuel and utilities	70,000	
733-100-210	Printing and office	1,500	
733-100-220	Vehicular	6,000	
733-100-225	Household and security .	16,610	
733-100-228	Clothing	25,550	
733-100-230	Medical	6,000	
733-100-240	Education and rehabili- tation	2,900	
733-100-245	Other	13,000	
			<u>228,893</u>

Services Other Than Personal:

733-100-301	Travel	\$450	
733-100-302	Telephone	3,500	
733-100-305	Insurance	14,658	
733-100-306	Household and security .	2,950	
733-100-307	Advertising	200	
733-100-308	Subscriptions and mem- berships	150	
733-100-321	Postage	400	
733-100-350	Medical	800	
733-100-360	Rehabilitation	25,360	
733-100-365	Staff training	200	
733-100-389	Other professional	1,000	
733-100-390	Other	200	
			<u>49,868</u>

*Account No.***Maintenance of Property:**

	Recurring—		
733-100-405	Buildings and grounds	\$12,000	
733-100-410	Office equipment	300	
733-100-420	Vehicular equipment	350	
733-100-425	Household and security equipment	1,400	
733-100-445	Other equipment	100	
	Non-Recurring and Replacements—		
733-100-460	Office equipment	754	
733-100-475	Household and security equipment	1,350	
		<hr/>	16,254

Additions and Improvements:

733-100-705	Buildings and grounds	\$6,600	
733-100-745	Other equipment	1,200	
		<hr/>	7,800

Total Appropriation, State Prison, Leesburg	<hr/>	\$1,461,442
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734-100. State Reformatory, Bordentown.**Salaries:**

734-100-120	Other employees	\$1,692,237	
734-100-120	Positions transferred from another institution	7,737	
734-100-128	Food in lieu of cash	21,077	
		<hr/>	\$1,721,051

Materials and Supplies:

734-100-201	Food—Cash	\$86,295	
734-100-207	Fuel and utilities	88,000	
734-100-210	Printing and office	2,800	
734-100-220	Vehicular	4,300	
734-100-225	Household and security	29,535	

Account No.

734-100-228	Clothing	47,231
734-100-230	Medical	15,000
734-100-240	Education	5,000
734-100-245	Other	44,200

 322,361
Services Other Than Personal:

734-100-301	Travel	\$3,000
734-100-302	Telephone	6,600
734-100-305	Insurance	6,380
734-100-306	Household and security .	4,720
734-100-307	Advertising	300
734-100-308	Subscriptions and mem- berships	300
734-100-321	Postage	1,200
734-100-345	Rent—Other	118
734-100-350	Medical	6,000
734-100-360	Rehabilitation	35,280
734-100-365	Staff training	300
734-100-390	Other	230

 64,428
Maintenance of Property:

Recurring—		
734-100-405	Buildings and grounds	\$21,000
734-100-410	Office equipment	1,200
734-100-420	Vehicular equipment .	1,100
734-100-425	Household and secu- rity equipment	9,000
734-100-430	Medical equipment ...	150
734-100-445	Other equipment	1,900
Non-Recurring and Re- placements—		
734-100-455	Buildings and grounds	31,400
734-100-460	Office equipment	1,050
734-100-475	Household and secu- rity equipment	4,020
734-100-490	Education equipment .	1,262
734-100-495	Other equipment	7,000

 79,082

*Account No.***Additions and Improvements:**

734-100-705	Buildings and grounds . . .	\$14,420	
734-100-710	Office equipment	582	
734-100-720	Vehicular equipment	1,550	
734-100-730	Medical equipment	1,450	
734-100-740	Education equipment	500	
			<hr/> 18,502

Total Appropriation, State
Reformatory, Bordentown \$2,205,424

734-200-000 Robert Bruce House—Federal.

734-400-000 Adult Basic Education (Township of Bordentown Board
of Education).

**735-100. Youth Reception and Correction Center,
Yardville.**

Salaries:

735-100-120	Other employees	\$2,132,197	
735-100-120	Positions transferred from another institu- tion	46,519	
735-100-128	Food in lieu of cash	29,538	
			<hr/> \$2,208,254

Materials and Supplies:

735-100-201	Food	\$176,295	
735-100-207	Fuel and utilities	80,000	
735-100-210	Printing and office	4,000	
735-100-220	Vehicular	3,000	
735-100-225	Household and security	29,495	
735-100-228	Clothing	47,900	
735-100-230	Medical	22,250	
735-100-240	Education and rehabili- tation	15,000	
735-100-245	Other	3,000	
			<hr/> 380,940

Services Other Than Personal:

735-100-301	Travel	\$2,100	
735-100-302	Telephone	5,000	

<i>Account No.</i>			
735-100-305	Insurance	10,875	
735-100-306	Household and security .	9,900	
735-100-307	Advertising	1,000	
735-100-308	Subscriptions and mem- berships	300	
735-100-321	Postage	1,250	
735-100-324	Entertainment	2,000	
735-100-345	Rent—Other	78	
735-100-350	Medical	5,000	
735-100-360	Rehabilitation	39,780	
735-100-365	Staff training	300	
735-100-389	Other professional	400	
735-100-390	Other	230	
			78,213
	Maintenance of Property:		
	Recurring—		
735-100-405	Buildings and grounds	\$17,500	
735-100-410	Office equipment	500	
735-100-420	Vehicular equipment .	700	
735-100-425	Household and secu- rity equipment	1,500	
735-100-430	Medical equipment ...	200	
735-100-445	Other equipment	350	
	Non-Recurring and Re- placements—		
735-100-470	Vehicular equipment ...	4,136	
			24,886
	Extraordinary:		
735-126-000	Robert Bruce House Operation		50,274
	Additions and Improvements:		
735-100-705	Buildings and grounds .	\$2,405	
735-100-710	Office equipment	2,109	
735-100-725	Household and security equipment	870	
735-100-745	Other equipment	800	
			6,184
	Total Appropriation, Youth Reception and Correction Center, Yardville		\$2,748,751

737-100. State Reformatory for Women, Clinton.**Salaries:**

737-100-120	Other employees	\$1,399,566	
737-100-120	New positions	78,068	
737-100-128	Food in lieu of cash	10,100	
			<hr/>
			\$1,487,734

Materials and Supplies:

737-100-201	Food—Cash	\$59,168	
737-100-207	Fuel and utilities	63,300	
737-100-210	Printing and office	1,700	
737-100-220	Vehicular	2,300	
737-100-225	Household and security .	15,504	
737-100-228	Clothing	16,750	
737-100-230	Medical	15,000	
737-100-240	Education and rehabili- tation	3,000	
737-100-245	Other	10,000	
			<hr/>
			186,722

Services Other Than Personal:

737-100-301	Travel	\$1,855	
737-100-302	Telephone	7,650	
737-100-305	Insurance	8,019	
737-100-306	Household and security .	1,850	
737-100-307	Advertising	150	
737-100-308	Subscriptions and mem- berships	150	
737-100-321	Postage	720	
737-100-324	Entertainment	1,534	
737-100-345	Rent—Other	78	
737-100-350	Medical	32,000	
737-100-360	Rehabilitation	19,115	
737-100-389	Other professional	320	
737-100-390	Other	140	
			<hr/>
			73,581

Maintenance of Property:

	Recurring—		
737-100-405	Buildings and grounds	\$14,500	
737-100-410	Office equipment	900	

<i>Account No.</i>		
737-100-420	Vehicular equipment .	1,500
737-100-425	Household and security equipment . .	1,500
737-100-440	Education equipment.	100
737-100-445	Other equipment	200
	Non-Recurring and Replacements—	
737-100-455	Buildings and grounds	1,000
737-100-460	Office equipment	1,141
737-100-470	Vehicular equipment .	3,589
737-100-475	Household and security equipment . .	3,268
737-100-490	Education equipment.	247
737-100-495	Other equipment	769
		<hr/>
		28,714
	Additions and Improvements:	
737-100-725	Household and security equipment.	1,875
		<hr/>
	Total Appropriation, State Reformatory for Women, Clinton	\$1,778,626
		<hr/>
737-400-000	Adult Basic Education (North Hunterdon Regional High School District).	
737-403-000	Manpower Development and Training.	
	 738-100. State Reformatory, Annandale.	
	Salaries:	
738-100-120	Other employees	\$1,710,047
738-100-128	Food in lieu of cash	23,521
		<hr/>
		\$1,733,568
	Materials and Supplies:	
738-100-201	Food—Cash	\$101,110
738-100-207	Fuel and utilities	92,500
738-100-210	Printing and office	3,100
738-100-220	Vehicular	6,500
738-100-225	Household and security.	25,150

Account No.

738-100-228	Clothing	40,003	
738-100-230	Medical	8,400	
738-100-240	Education and rehabilitation	5,000	
738-100-245	Other	30,900	
			312,663

Services Other Than Personal:

738-100-301	Travel	\$1,000	
738-100-302	Telephone	4,000	
738-100-305	Insurance	6,913	
738-100-306	Household and security	5,459	
738-100-307	Advertising	200	
738-100-308	Subscriptions and memberships	175	
738-100-321	Postage	1,425	
738-100-324	Entertainment	1,400	
738-100-345	Rent—Other	80	
738-100-350	Medical	2,250	
738-100-360	Rehabilitation	39,600	
738-100-365	Staff training	100	
738-100-389	Other professional	1,700	
			64,302

Maintenance of Property:

	Recurring—		
738-100-405	Buildings and grounds	\$19,500	
738-100-410	Office equipment	800	
738-100-420	Vehicular equipment	2,000	
738-100-425	Household and security equipment	2,500	
738-100-445	Other equipment	1,000	
	Non-Recurring and Replacements—		
738-100-455	Buildings and grounds	1,600	
738-100-460	Office equipment	983	
738-100-470	Vehicular equipment	7,042	
738-100-475	Household and security equipment	7,170	
738-100-480	Medical equipment	1,000	
738-100-490	Education and rehabilitation equipment	750	
			44,345

Account No.

	Extraordinary:	
738-100-513	Compensation awards	1,305

	Additions and Improvements:	
738-100-705	Buildings and grounds .	\$1,100
738-100-710	Office equipment	296
738-100-720	Vehicular equipment ...	7,900
738-100-725	Household and security equipment	7,008
738-100-740	Education and rehabili- tation equipment	200
		<hr/> 16,504

	Total Appropriation, State Reformatory, Annandale .	<hr/> \$2,172,687
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738-400-000	Adult Basic Education (North Hunterdon Regional High School District).
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738-403-000	Manpower Development and Training.
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738-404-000	Elementary and Secondary Education, Title I.
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739-100. Training School for Boys.

	Salaries:	
739-100-120	Other employees	\$961,238

	Materials and Supplies:	
739-100-201	Food	\$30,222
739-100-207	Fuel and utilities	53,250
739-100-210	Printing and office	1,500
739-100-220	Vehicular	1,500
739-100-225	Household and security .	6,460
739-100-228	Clothing	7,600
739-100-230	Medical	2,375
739-100-240	Education and rehabili- tation	4,125
		<hr/> 107,032

Account No.

Services Other Than Personal:

739-100-301	Travel	\$1,000	
739-100-302	Telephone	3,000	
739-100-305	Insurance	3,305	
739-100-306	Household and security .	4,600	
739-100-307	Advertising	300	
739-100-308	Subscriptions and mem- berships	200	
739-100-321	Postage	1,000	
739-100-324	Entertainment	2,600	
739-100-345	Rent—Other	106	
739-100-350	Medical	5,000	
739-100-360	Rehabilitation	500	
739-100-365	Staff training	500	
739-100-389	Other professional	720	
			22,831

Maintenance of Property:

Recurring—

739-100-405	Buildings and grounds	\$7,500	
739-100-410	Office equipment	250	
739-100-420	Vehicular equipment .	400	
739-100-425	Household and secu- rity equipment	500	
739-100-430	Medical equipment ..	100	
739-100-440	Education and reha- bilitation equipment	200	
739-100-445	Other equipment	100	
			9,050

Additions and Improvements:

739-100-730	Medical equipment	400
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Total Appropriation, Train-
ing School for Boys \$1,100,551

739-404-000 Elementary and Secondary Education, Title I.

740-100. State Home for Boys, Jamesburg.

Salaries:

740-100-120	Other employees	\$1,932,820	
740-100-128	Food in lieu of cash	5,070	
			\$1,937,890

*Account No.***Materials and Supplies:**

740-100-201	Food—Cash	\$61,036
740-100-207	Fuel and utilities	96,000
740-100-210	Printing and office	2,600
740-100-220	Vehicular	4,250
740-100-225	Household and security	25,230
740-100-228	Clothing	28,375
740-100-230	Medical	8,000
740-100-240	Education and rehabilitation	15,000
740-100-245	Other	27,500

 267,991
Services Other Than Personal:

740-100-301	Travel	\$1,500
740-100-302	Telephone	7,300
740-100-305	Insurance	8,146
740-100-306	Household and security	10,100
740-100-307	Advertising	400
740-100-308	Subscriptions and memberships	500
740-100-321	Postage	1,440
740-100-324	Entertainment	1,500
740-100-345	Rent—Other	106
740-100-350	Medical	11,500
740-100-360	Rehabilitation	2,500
740-100-365	Staff training	500
740-100-389	Other professional	2,000
740-100-390	Other	200

 47,692
Maintenance of Property:

Recurring—

740-100-405	Buildings and grounds	\$23,000
740-100-410	Office equipment	900
740-100-420	Vehicular equipment	2,000
740-100-425	Household and security equipment	3,000
740-100-440	Education and rehabilitation equipment	200
740-100-445	Other equipment	1,000

	Non-Recurring and Re- placements—		
740-100-455	Buildings and grounds	8,000	
740-100-460	Office equipment	3,292	
740-100-470	Vehicular equipment .	10,214	
740-100-475	Household and secu- rity equipment	16,275	
740-100-480	Medical equipment . .	285	
740-100-490	Education and reha- bilitation equipment	3,461	
		<hr/>	71,627
	Additions and Improvements:		
740-100-705	Buildings and grounds .	\$1,642	
740-100-710	Office equipment	705	
740-100-725	Household and security equipment	4,710	
740-100-730	Medical equipment	454	
740-100-740	Education and rehabili- tation equipment	2,500	
		<hr/>	10,011
	Total Appropriation, State Home for Boys, Jamesburg		<hr/> \$2,335,211 <hr/>
740-404-000	Elementary and Secondary Education, Title I.		
740-405-000	Distributive Education Pilot Project.		
740-406-000	Occupational Education Pilot Program.		
	741-100. State Home for Girls, Trenton.		
	Salaries:		
741-100-120	Other employees	\$970,741	
741-100-128	Food in lieu of cash . . .	5,054	
		<hr/>	\$975,795
	Materials and Supplies:		
741-100-201	Food	\$37,622	
741-100-207	Fuel and utilities	6,400	
741-100-210	Printing and office	1,200	

Account No.

741-100-220	Vehicular	600
741-100-225	Household and security .	9,725
741-100-228	Clothing	9,525
741-100-230	Medical	3,800
741-100-240	Education and rehabili- tation	4,000

72,872

Services Other Than Personal:

741-100-301	Travel	\$600
741-100-302	Telephone	5,600
741-100-305	Insurance	3,082
741-100-306	Household and security .	1,300
741-100-307	Advertising	50
741-100-308	Subscriptions and mem- berships	150
741-100-321	Postage	1,650
741-100-324	Entertainment	1,000
741-100-345	Rent—Other	318
741-100-350	Medical	18,000
741-100-360	Rehabilitation	500
741-100-365	Staff training	200
741-100-389	Other professional	2,562
741-100-390	Other	1,253

36,265

Maintenance of Property:**Recurring—**

741-100-405	Buildings and grounds	\$9,000
741-100-410	Office equipment	400
741-100-420	Vehicular equipment .	300
741-100-425	Household and secu- rity equipment	2,400
741-100-440	Education and reha- bilitation equipment	300
741-100-445	Other equipment	100

**Non-Recurring and Re-
placements—**

741-100-455	Buildings and grounds	19,000
741-100-460	Office equipment	1,940
741-100-470	Vehicular equipment .	2,800
741-100-475	Household and secu- rity equipment	7,970

Account No.

741-100-480	Medical equipment . . .	300	
741-100-490	Education and reha- bilitation equipment	624	
		<hr/>	45,134

Extraordinary:

741-100-500	Pre-release community project	\$15,000	
741-100-513	Compensation awards .	3,531	
		<hr/>	18,531

Additions and Improvements:

741-100-710	Office equipment	\$330	
741-100-725	Household and security equipment	8,136	
		<hr/>	8,466

Total Appropriation, State Home for Girls, Trenton .	<hr/>	\$1,157,063
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741-404-000	Elementary and Secondary Education, Title I.
741-405-000	Distributive Education Pilot Project.
741-501-000	Correlation of Community Services (Turrell Fund).
741-502-000	Co-ordination of Volunteer Services (Turrell Fund).
741-503-000	Group Home Project (Turrell Fund).

743-100. Residential Group Center, Highfields.

Salaries:

743-100-120	Other employees	\$50,772	
743-100-128	Food in lieu of cash . . .	397	
		<hr/>	\$51,169

Materials and Supplies:

743-100-201	Food	\$6,570	
743-100-207	Fuel and utilities	3,000	
743-100-210	Printing and office	150	

Account No.

743-100-220	Vehicular	600	
743-100-225	Household and security .	1,000	
743-100-228	Clothing	800	
743-100-230	Medical	25	
743-100-240	Rehabilitation	100	
743-100-245	Other	50	
			<hr/>
			12,295

Services Other Than Personal:

743-100-301	Travel	\$250	
743-100-302	Telephone	600	
743-100-305	Insurance	364	
743-100-306	Household and security .	50	
743-100-308	Subscriptions and mem- berships	25	
743-100-321	Postage	100	
743-100-350	Medical	50	
			<hr/>
			1,439

Maintenance of Property:

	Recurring—		
743-100-405	Buildings and grounds	\$700	
743-100-410	Office equipment	50	
743-100-420	Vehicular equipment .	150	
743-100-425	Household and secu- rity equipment	100	
	Non-Recurring and Re- placements—		
743-100-475	Household and secu- rity equipment	2,500	
			<hr/>
			3,500

Total Appropriation, Resi- dential Group Center, Highfields	<hr/>	\$68,403
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743-404-000	Elementary and Secondary Education, Title I.
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745-100. Residential Group Center, Warren.

Salaries:

745-100-120	Other employees	\$44,109	
745-100-128	Food in lieu of cash	861	
			\$44,970

Materials and Supplies:

745-100-201	Food	\$6,570	
745-100-207	Fuel and utilities	3,100	
745-100-210	Printing and office	150	
745-100-220	Vehicular	500	
745-100-225	Household and security	1,000	
745-100-228	Clothing	800	
745-100-230	Medical	50	
745-100-240	Rehabilitation	100	
			12,270

Services Other Than Personal:

745-100-301	Travel	\$150	
745-100-302	Telephone	600	
745-100-305	Insurance	405	
745-100-306	Household	150	
745-100-308	Subscriptions and mem- berships	25	
745-100-321	Postage	60	
745-100-350	Medical	200	
745-100-390	Other	25	
			1,615

Maintenance of Property:

Recurring—

745-100-405	Buildings and grounds	\$950	
745-100-410	Office equipment	25	
745-100-420	Vehicular equipment	250	
745-100-425	Household and se- curity equipment	100	
			1,325

Additions and Improvements:

745-100-705	Buildings and grounds	800	
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Total Appropriation, Resi- dential Group Center, Warren	\$60,980
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*Account No.***746-100. Residential Group Center, Ocean.****Salaries:**

746-100-120	Other employees	\$50,696	
746-100-128	Food in lieu of cash	794	
			<u>\$51,490</u>

Materials and Supplies:

746-100-201	Food	\$6,570	
746-100-207	Fuel and utilities	4,500	
746-100-210	Printing and office	150	
746-100-220	Vehicular	350	
746-100-225	Household and security	1,000	
746-100-228	Clothing	800	
746-100-230	Medical	100	
746-100-245	Other	150	
			<u>13,620</u>

Services Other Than Personal:

746-100-301	Travel	\$250	
746-100-302	Telephone	600	
746-100-305	Insurance	405	
746-100-306	Household and security	70	
746-100-321	Postage	150	
746-100-350	Medical	500	
			<u>1,975</u>

Maintenance of Property:

	Recurring—		
746-100-405	Buildings and grounds	\$750	
746-100-410	Office equipment	50	
746-100-420	Vehicular equipment	200	
746-100-425	Household and security equipment	200	
	Non-Recurring and Replacements—		
746-100-470	Vehicular equipment	1,863	
746-100-475	Household and security equipment	3,700	
			<u>6,763</u>

Additions and Improvements:

746-100-740	Rehabilitation equipment	3,480	
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Total Appropriation, Residential Group Center, Ocean	<u>\$77,328</u>
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747-100. Residential Group Center, Turrell.

Salaries:

747-100-120	Other employees	\$47,575	
747-100-128	Food in lieu of cash	790	
			\$48,365

Materials and Supplies:

747-100-201	Food	\$5,913	
747-100-207	Fuel and utilities	3,500	
747-100-210	Printing and office	150	
747-100-220	Vehicular	300	
747-100-225	Household and security	900	
747-100-228	Clothing	720	
747-100-230	Medical	500	
747-100-240	Rehabilitation	100	
			12,083

Services Other Than Personal:

747-100-301	Travel	\$250	
747-100-302	Telephone	800	
747-100-305	Insurance	333	
747-100-306	Household and security	350	
747-100-308	Subscriptions and memberships	25	
747-100-321	Postage	175	
747-100-350	Medical	700	
747-100-360	Rehabilitation	400	
			3,033

Maintenance of Property:

	Recurring—		
747-100-405	Buildings and grounds	\$550	
747-100-410	Office equipment	20	
747-100-420	Vehicular equipment	250	
747-100-425	Household and security equipment	863	
	Non-Recurring and Replacements—		
747-100-460	Office equipment	530	
747-100-475	Household and security equipment	240	
			2,453

Account No.

Additions and Improvements:		
747-100-710	Office equipment	468
Total Appropriation, Residential Group Center, Turrell		<u>\$66,402</u>

760-100. Division of Mental Retardation.**Salaries:**

760-100-120	Other employees	\$640,050	
760-100-120	New positions	<u>23,319</u>	\$663,369

Materials and Supplies:

760-100-210	Printing and office	\$8,500	
760-100-240	Education	700	
760-100-245	Other	<u>400</u>	9,600

Services Other Than Personal:

760-100-301	Travel	\$5,000	
760-100-302	Telephone	15,800	
760-100-305	Insurance	2,087	
760-100-308	Subscriptions and memberships	150	
760-100-321	Postage	2,800	
760-100-324	Official reception	350	
760-100-326	Data processing	2,715	
760-100-341	Rent—Central Motor Pool	21,000	
760-100-365	Staff training	2,500	
760-100-389	Other professional	5,000	
760-100-390	Other	<u>400</u>	57,802

Maintenance of Property:

Recurring—			
760-100-410	Office equipment	\$2,500	
Non-Recurring and Replacements—			
760-100-460	Office equipment	<u>1,755</u>	4,255

*Account No.***Extraordinary:**

760-100-560	Claims	\$836	
760-100-570	Family care	127,500	
760-126-000	Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs .	1,875,000	
760-127-000	Day care	1,220,300	
760-128-000	Foster grandparents program	50,000	
			3,273,636

Additions and Improvements:

760-100-710	Office equipment	\$483	
760-100-725	Household equipment ..	260	
760-100-745	Other equipment	175	
			918

Total Appropriation, Division of Mental Retardation	\$4,009,580
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760-126-000 The unexpended balance as of June 30, 1969, in the account "Purchase of Residential Care," is hereby appropriated to augment the same account for fiscal year 1970.

The sum hereinabove appropriated for "Purchase of Residential Care" shall be available for the payment of bills applicable to prior fiscal years.

760-200-000 **Activities Program for Mentally Retarded—Federal.**

760-202-000 **Mental Retardation—Waiting List Research Project—Federal.**

760-203-000 **Comprehensive Mental Retardation Planning—Federal.**

<i>Account No.</i>	
760-401-000	Elementary and Secondary Education, Title I.
760-402-000	Elementary and Secondary Education, Title II.
760-405-000	Foster Grandparents Program.

762-100. Vineland State School.

Salaries:

762-100-120	Other employees	\$4,912,939	
762-100-120	New positions	226,342	
762-100-128	Food in lieu of cash	28,955	
			<hr/>
			\$5,168,236

Materials and Supplies:

762-100-201	Food—Cash	\$416,156	
762-100-207	Fuel and utilities	141,000	
762-100-210	Printing and office	3,800	
762-100-220	Vehicular	4,800	
762-100-225	Household and security	84,250	
762-100-228	Clothing	93,750	
762-100-230	Medical	75,000	
762-100-240	Education and rehabilitation	17,000	
762-100-245	Other	5,000	
			<hr/>
			840,756

Services Other Than Personal:

762-100-301	Travel	\$2,200	
762-100-302	Telephone	11,600	
762-100-305	Insurance	11,992	
762-100-306	Household and security	19,500	
762-100-307	Advertising	800	
762-100-308	Subscriptions and memberships	400	
762-100-321	Postage	2,200	
762-100-324	Entertainment	1,700	
762-100-345	Rent—Other	220	
762-100-350	Medical	6,000	
762-100-360	Education and rehabilitation	23,497	
762-100-365	Staff training	300	

Account No.

762-100-389	Other professional	3,000	
762-100-390	Other	1,000	
			84,409

Maintenance of Property:**Recurring—**

762-100-405	Buildings and grounds	\$30,000	
762-100-410	Office equipment	1,500	
762-100-420	Vehicular equipment ..	3,300	
762-100-425	Household and security equipment	9,000	
762-100-430	Medical equipment ...	500	
762-100-445	Other equipment	1,000	

Non-Recurring and Replacements—

762-100-455	Buildings and grounds	10,750	
762-100-460	Office equipment	1,954	
762-100-470	Vehicular equipment ..	13,593	
762-100-475	Household and security equipment	19,525	
762-100-480	Medical equipment ...	2,560	
762-100-490	Education and rehabilitation equipment ..	985	
762-100-495	Other equipment	480	

95,147

Extraordinary:

762-100-513	Compensation awards	4,586
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Additions and Improvements:

762-100-705	Buildings and grounds ..	\$6,050	
762-100-710	Office equipment	2,230	
762-100-725	Household and security equipment	18,060	
762-100-730	Medical equipment	3,700	
762-100-740	Education and rehabilitation equipment	2,261	
762-100-745	Other equipment	2,000	

34,301

Total Appropriation, Vine-
land State School \$6,227,435

Account No.

762-201-000	National Institutes of Health Research Project—Federal.
762-202-000	Physiotherapy and Speech Therapy for Handicapped Retardates—Federal.
762-203-000	In-Service Training—Federal.
762-204-000	Maximal Stimulation and Care for Severely Retarded—Federal.
762-205-000	Self Help Skills Taught Through Art—Music Innovations—Federal.
762-401-000	Elementary and Secondary Education, Title I.
762-405-000	Foster Grandparents Program.

763-100. North Jersey Training School, Totowa.

Salaries:

763-100-120	Other employees	\$2,948,135	
763-100-120	New positions	126,823	
763-100-128	Food in lieu of cash	9,318	
		<hr/>	\$3,084,276

Materials and Supplies:

763-100-201	Food	\$234,878	
763-100-207	Fuel and utilities	91,800	
763-100-210	Printing and office	3,600	
763-100-220	Vehicular	3,600	
763-100-225	Household and security	50,695	
763-100-228	Clothing	48,750	
763-100-230	Medical	48,750	
763-100-240	Education and rehabilitation	8,500	
		<hr/>	490,573

Services Other Than Personal:

763-100-301	Travel	\$3,000
763-100-302	Telephone	9,200
763-100-305	Insurance	7,674

Account No.

763-100-306	Household and security .	56,100
763-100-307	Advertising	1,000
763-100-308	Subscriptions and mem- berships	200
763-100-321	Postage	1,800
763-100-324	Entertainment	1,000
763-100-345	Rent—Other	345
763-100-350	Medical	38,075
763-100-360	Education and rehabili- tation	14,377
763-100-365	Staff training	1,000
763-100-389	Other professional	250
763-100-390	Other	175

134,196

Maintenance of Property:

Recurring—

763-100-405	Buildings and grounds	\$28,000
763-100-410	Office equipment	900
763-100-420	Vehicular equipment	1,500
763-100-425	Household equipment	5,400
763-100-430	Medical equipment	400
763-100-440	Education and reha- bilitation equipment	850
763-100-445	Other equipment	600

Non-Recurring and Re-
placements—

763-100-455	Buildings and grounds	36,655
763-100-460	Office equipment	2,115
763-100-470	Vehicular equipment	7,600
763-100-475	Household and secu- rity equipment	6,365
763-100-480	Medical equipment	8,286
763-100-490	Education and reha- bilitation equipment	3,406
763-100-495	Other equipment	190

102,267

Additions and Improvements:

763-100-705	Buildings and grounds .	\$36,540
763-100-710	Office equipment	2,578
763-100-720	Vehicular equipment	320
763-100-725	Household and security equipment	5,425

Account No.

763-100-730	Medical equipment	1,312	
763-100-740	Education and rehabilitation equipment	1,253	
763-100-745	Other equipment	150	
			<hr/> 47,578

Total Appropriation, North
Jersey Training School,
Totowa \$3,858,890

763-200-000 Improvement of Language Skills in Retarded Children
 —Federal.

763-201-000 In-Service Training—Federal.

763-401-000 Elementary and Secondary Education, Title I.

763-405-000 Foster Grandparents Program.

764-100. State Colony, Woodbine.

Salaries:

764-100-120	Other employees	\$3,103,587	
764-100-120	New positions	83,148	
764-100-128	Food in lieu of cash	15,513	
			<hr/> \$3,202,248

Materials and Supplies:

764-100-201	Food	\$239,075	
764-100-207	Fuel and utilities	92,220	
764-100-210	Printing and office	1,700	
764-100-220	Vehicular	3,000	
764-100-225	Household	48,920	
764-100-228	Clothing	50,000	
764-100-230	Medical	37,500	
764-100-240	Education and rehabilitation	8,000	
			<hr/> 480,415

Services Other Than Personal:

764-100-301	Travel	\$1,600	
764-100-302	Telephone	5,500	

Account No.

764-100-305	Insurance	5,855	
764-100-306	Household	3,520	
764-100-307	Advertising	200	
764-100-308	Subscriptions and mem- berships	150	
764-100-321	Postage	1,531	
764-100-324	Entertainment	1,000	
764-100-345	Rent—Other	78	
764-100-350	Medical	11,000	
764-100-360	Education and rehabili- tation	12,900	
764-100-365	Staff training	300	
764-100-389	Other professional	2,160	
764-100-390	Other	50	
			45,844

Maintenance of Property:

	Recurring—		
764-100-405	Buildings and grounds	\$23,800	
764-100-410	Office equipment	868	
764-100-420	Vehicular equipment .	1,400	
764-100-425	Household equipment	4,500	
764-100-430	Medical equipment ...	800	
764-100-445	Other equipment	100	
	Non-Recurring and Re- placements—		
764-100-455	Buildings and grounds	25,290	
764-100-460	Office equipment	435	
764-100-470	Vehicular equipment .	6,815	
764-100-475	Household equipment	17,995	
			82,003

Additions and Improvements:

764-100-705	Buildings and grounds .	\$24,102	
764-100-710	Office equipment	777	
764-100-725	Household equipment ..	11,696	
764-100-740	Education and rehabili- tation equipment	1,435	
			38,010

Total Appropriation, State Colony, Woodbine	\$3,848,520
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<i>Account No.</i>	
764-200-000	Therapeutic Recreation for Mentally Retarded—Federal.
764-201-000	In-Service Training—Federal.
764-202-000	Personality and Learning in the Retardate—Federal.
764-203-000	Improved Care for the Aging Retardate—Federal.
764-401-000	Elementary and Secondary Education, Title I.

765-100. State Colony, New Lisbon.

Salaries:

765-100-120	Other employees	\$2,859,430	
765-100-120	New positions	66,933	
765-100-128	Food in lieu of cash	9,497	
		<hr/>	\$2,935,860

Materials and Supplies:

765-100-201	Food—Cash	\$261,890	
765-100-207	Fuel and utilities	115,000	
765-100-210	Printing and office	2,100	
765-100-220	Vehicular	5,500	
765-100-225	Household and security . . .	57,415	
765-100-228	Clothing	60,000	
765-100-230	Medical	45,000	
765-100-240	Education and rehabili- tation	14,700	
765-100-245	Other	25,500	
		<hr/>	587,105

Services Other Than Personal:

765-100-301	Travel	\$2,200
765-100-302	Telephone	9,120
765-100-305	Insurance	11,684
765-100-306	Household	7,800
765-100-307	Advertising	400
765-100-308	Subscriptions and mem- berships	200
765-100-321	Postage	1,800
765-100-324	Entertainment	2,400

Account No.

765-100-345	Rent—Other	120	
765-100-350	Medical	16,000	
765-100-360	Education and rehabilitation	20,656	
765-100-365	Staff training	150	
765-100-389	Other professional	3,300	
765-100-390	Other	275	
			76,105

Maintenance of Property:

Recurring—

765-100-405	Buildings and grounds	\$27,500	
765-100-410	Office equipment	500	
765-100-420	Vehicular equipment	3,500	
765-100-425	Household and security equipment	3,800	
765-100-430	Medical equipment ..	100	
765-100-440	Education and rehabilitation equipment	200	
765-100-445	Other equipment	1,100	
	Non-Recurring and Replacements—		
765-100-455	Buildings and grounds	12,650	
765-100-460	Office equipment	800	
765-100-470	Vehicular equipment	9,216	
765-100-475	Household equipment	9,590	
765-100-495	Other equipment	2,505	
			71,461

Extraordinary:

765-100-513	Compensation awards	2,198
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Additions and Improvements:

765-100-705	Buildings and grounds	\$21,628	
765-100-710	Office equipment	417	
765-100-725	Household equipment ..	4,055	
765-100-740	Education and rehabilitation equipment	1,799	
765-100-745	Other equipment	1,544	
			29,443

Total Appropriation, State Colony, New Lisbon	\$3,702,172
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Account No.
765-200-000

Habilitation for Male Retardates—Federal.

765-201-000

In-Service Training—Federal.

765-401-000

Elementary and Secondary Education, Title I.

765-405-000

Foster Grandparents Program.

766-100. Woodbridge State School.

Salaries:

766-100-120	Other employees	\$3,914,164	
766-100-120	New positions	41,340	
766-100-128	Food in lieu of cash	972	
		<hr/>	\$3,956,476

Materials and Supplies:

766-100-201	Food	\$242,298	
766-100-207	Fuel and utilities	210,000	
766-100-210	Printing and office	3,600	
766-100-220	Vehicular	3,600	
766-100-225	Household and security	52,320	
766-100-228	Clothing	49,500	
766-100-230	Medical	70,000	
766-100-240	Education and rehabilitation	9,500	
		<hr/>	640,818

Services Other Than Personal:

766-100-301	Travel	\$2,500
766-100-302	Telephone	12,000
766-100-305	Insurance	12,737
766-100-306	Household and security	77,840
766-100-307	Advertising	3,000
766-100-308	Subscriptions and memberships	200
766-100-321	Postage	1,700
766-100-324	Entertainment	1,000
766-100-345	Rent—Other	400
766-100-350	Medical	30,000
766-100-360	Education and rehabilitation	12,186

Account No.

766-100-365	Staff training	750	
766-100-389	Other professional	4,000	
766-100-390	Other	100	
			<hr/> 158,413

Maintenance of Property:

Recurring—

766-100-405	Buildings and grounds	\$23,000	
766-100-410	Office equipment	900	
766-100-420	Vehicular equipment .	2,500	
766-100-425	Household and security equipment ..	6,000	
766-100-430	Medical equipment ..	700	
766-100-440	Education and rehabilitation equipment	300	
766-100-445	Other equipment	600	
	Non-Recurring and Replacements—		
766-100-455	Buildings and grounds	12,188	
766-100-470	Vehicular equipment .	3,792	
766-100-480	Medical equipment ...	5,500	
766-100-495	Other equipment	798	
			<hr/> 56,278

Additions and Improvements:

766-100-705	Buildings and grounds .	\$13,078	
766-100-710	Office equipment	1,140	
766-100-720	Vehicular equipment ...	9,916	
766-100-725	Household and security equipment	30,000	
766-100-730	Medical equipment	10,000	
766-100-740	Education and rehabilitation equipment	2,000	
766-100-745	Other equipment	120	
			<hr/> 66,254

Total Appropriation, Wood-
bridge State School \$4,878,239

766-201-000 In-Service Training for Personnel—Federal.

766-202-000 Physical Rehabilitation for the Severely Retarded—
Federal.

Account No.

766-203-000	Work Out, Manpower Development and Training—Federal.
766-401-000	Elementary and Secondary Education, Title I.
766-405-000	Foster Grandparents Program.
766-500-000	Health Occupation Training Project (Hospital Research and Educational Trust of N. J.).

767-100. Hunterdon State School.

Salaries:

767-100-120	Other employees	\$2,070,005	
767-100-120	New positions	193,864	
			\$2,263,869

Materials and Supplies:

767-100-201	Food	\$121,363	
767-100-207	Fuel and utilities	150,000	
767-100-210	Printing and office	2,500	
767-100-220	Vehicular	3,000	
767-100-225	Household and security	28,715	
767-100-228	Clothing	25,000	
767-100-230	Medical	37,500	
767-100-240	Education and rehabilitation	8,000	
767-100-245	Other	2,400	
			378,478

Services Other Than Personal:

767-100-301	Travel	\$2,000	
767-100-302	Telephone	15,000	
767-100-305	Insurance	14,065	
767-100-306	Household and security	46,760	
767-100-307	Advertising	1,500	
767-100-308	Subscriptions and memberships	200	
767-100-321	Postage	1,800	
767-100-324	Entertainment	1,500	
767-100-345	Rent—Other	580	
767-100-350	Medical	19,875	

Account No.

767-100-360	Education and rehabilitation	4,000	
767-100-365	Staff training	1,000	
767-100-389	Other professional	3,800	
767-100-390	Other	50	
			<hr/> 112,130

Maintenance of Property:

	Recurring—		
767-100-405	Buildings and grounds	\$20,000	
767-100-410	Office equipment	400	
767-100-420	Vehicular equipment ..	1,500	
767-100-425	Household and security equipment ..	1,500	
767-100-430	Medical equipment ..	300	
767-100-440	Education and rehabilitation equipment	300	
767-100-445	Other equipment	500	
			<hr/> 24,500

Additions and Improvements:

767-100-705	Buildings and grounds ..	\$5,675	
767-100-720	Vehicular equipment ...	13,500	
767-100-725	Household and security equipment	16,962	
			<hr/> 36,137

Total Appropriation, Hunterdon State School	<hr/> \$2,815,114
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767-100-000 The unexpended balance as of June 30, 1969 in this account, not to exceed \$200,000, is hereby appropriated.

767-401-000 Elementary and Secondary Education, Title I.

Account No.

**768-100. Edward R. Johnstone Training and
Research Center.**

Salaries:

768-100-120	Other employees	\$1,767,834	
768-100-120	New positions	172,767	
768-100-128	Food in lieu of cash	6,646	
		<hr/>	\$1,947,247

Materials and Supplies:

768-100-201	Food	\$75,007	
768-100-207	Fuel and utilities	85,000	
768-100-210	Printing and office	4,700	
768-100-220	Vehicular	2,500	
768-100-225	Household and security	17,760	
768-100-228	Clothing	17,400	
768-100-230	Medical	18,000	
768-100-240	Education and rehabili- tation	15,000	
768-100-245	Other	3,500	
		<hr/>	238,867

Services Other Than Personal:

768-100-301	Travel	\$3,800	
768-100-302	Telephone	12,640	
768-100-305	Insurance	8,751	
768-100-306	Household and security	4,250	
768-100-307	Advertising	300	
768-100-308	Subscriptions and mem- berships	800	
768-100-321	Postage	1,560	
768-100-324	Entertainment	2,200	
768-100-345	Rent—Other	108	
768-100-350	Medical	25,000	
768-100-360	Education and rehabili- tation	5,575	
768-100-365	Staff training	300	
768-100-389	Other professional	3,120	
768-100-390	Other	3,000	
		<hr/>	71,404

Maintenance of Property:

Recurring—

768-100-405	Buildings and grounds	\$20,000
768-100-410	Office equipment	700
768-100-420	Vehicular equipment.	1,100
768-100-425	Household and security equipment . . .	2,400
768-100-430	Medical equipment . . .	800
768-100-440	Education and rehabilitation equipment	1,200
768-100-445	Other equipment	800

Non-Recurring and Replacements—

768-100-455	Buildings and grounds	49,750
768-100-460	Office equipment	870
768-100-475	Household and security equipment	3,100
768-100-480	Medical equipment . . .	300
768-100-490	Education and rehabilitation equipment . .	2,550

83,570

Additions and Improvements:

768-100-705	Buildings and grounds . .	\$14,650
768-100-710	Office equipment	4,348
768-100-725	Household and security equipment	3,250
768-100-740	Education and rehabilitation equipment	12,460

34,708

Total Appropriation, Edward R. Johnstone Training and Research Center . . \$2,375,796

768-203-000 Vocational Interest and Sophistication Assessment Project—Federal.

768-204-000 Graduated Habilitation Project—Federal.

768-205-000 In-Service Training—Federal.

768-206-000 Concentrated Dormitory Service Project—Federal.

Account No.

768-208-000	Introduction to Mental Retardation—Federal.	
768-209-000	Word Association Norms—Adolescent Retardation—Federal.	
768-210-000	Team Oriented Training Program—Federal.	
768-401-000	Elementary and Secondary Education, Title I.	
	770-100. Division of Mental Health and Hospitals.	
	Salaries:	
770-100-120	Other employees	\$317,190
770-100-120	New positions	13,481
		<hr/>
		\$330,671
	Materials and Supplies:	
770-100-210	Printing and office	7,500
	Services Other Than Personal:	
770-100-301	Travel	\$6,000
770-100-302	Telephone	8,850
770-100-305	Insurance	1,305
770-100-308	Subscriptions and memberships	800
770-100-321	Postage	1,700
770-100-324	Entertainment	700
770-100-326	Data processing	24,756
770-100-341	Rent—Central Motor Pool	9,500
770-100-350	Medical	1,000
770-100-360	Education and rehabilitation	400
770-100-365	Staff training	500
770-100-389	Other professional	1,500
770-100-390	Other	50
		<hr/>
		57,061
	Maintenance of Property:	
	Recurring—	
770-100-410	Office equipment	\$500
770-100-440	Education equipment	500
	Non-Recurring and Replacements—	
770-100-460	Office equipment	2,170
		<hr/>
		3,170

270

*Account No.***Additions and Improvements:**

770-100-705	Buildings and grounds .	\$4,000	
770-100-710	Office equipment	716	
			<u>4,716</u>

Total Appropriation, Division of Mental Health and Hospitals	<u>\$403,118</u>
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770-200-000 **Mental Health Services—Federal.****777-100. State Hospital, Greystone Park.****Salaries:**

777-100-120	Other employees	\$11,866,720	
777-100-128	Food in lieu of cash	176,426	
			<u>\$12,043,146</u>

Materials and Supplies:

777-100-201	Food—Cash	\$949,181	
777-100-207	Fuel and utilities	345,000	
777-100-210	Printing and office	17,000	
777-100-220	Vehicular	14,500	
777-100-225	Household and security	181,277	
777-100-228	Clothing	195,650	
777-100-230	Medical	335,750	
777-100-240	Education and rehabilitation	16,000	
777-100-245	Other	19,000	
			<u>2,073,358</u>

Services Other Than Personal:

777-100-301	Travel	\$5,000
777-100-302	Telephone	22,000
777-100-305	Insurance	46,441
777-100-306	Household and security	200,200
777-100-307	Advertising	10,000
777-100-308	Subscriptions and memberships	3,200
777-100-321	Postage	5,500
777-100-345	Rent—Other	1,318

<i>Account No.</i>			
777-100-350	Medical	14,000	
777-100-360	Education and rehabilitation	27,000	
777-100-365	Staff training	15,000	
777-100-389	Other professional	10,000	
777-100-390	Other	3,750	
			363,409
	Maintenance of Property:		
	Recurring—		
777-100-405	Buildings and grounds	\$120,000	
777-100-410	Office equipment	5,000	
777-100-420	Vehicular equipment	7,500	
777-100-425	Household and security equipment	32,000	
777-100-430	Medical equipment	3,000	
777-100-440	Education and rehabilitation equipment	200	
777-100-445	Other equipment	1,250	
	Non-Recurring and Replacements—		
777-100-455	Buildings and grounds	57,700	
777-100-460	Office equipment	15,560	
777-100-470	Vehicular equipment	16,445	
777-100-475	Household and security equipment	64,243	
777-100-480	Medical equipment	44,962	
777-100-490	Education and rehabilitation equipment	1,485	
			369,345
	Extraordinary:		
777-100-500	Outpatient drugs	\$3,500	
777-100-513	Compensation awards	60,000	
777-100-570	Family care	202,640	
			266,140
	Additions and Improvements:		
777-100-710	Office equipment	\$2,913	
777-100-720	Vehicular equipment	3,000	
777-100-725	Household and security equipment	9,130	
777-100-730	Medical equipment	100,000	

Education and rehabilitation equipment	15,527	
	<hr/>	130,570

Total Appropriation, State Hospital, Greystone Park	<hr/>	\$15,245,968
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777-401-000 Elementary and Secondary Education, Title I.

779-100. State Hospital, Trenton.

Salaries:

779-100-120	Other employees	\$10,057,122	
779-100-120	New positions	4,479	
779-100-128	Food in lieu of cash	60,444	
		<hr/>	\$10,122,045

Materials and Supplies:

779-100-201	Food—Cash	\$400,675	
779-100-207	Fuel and utilities	290,000	
779-100-210	Printing and office	10,500	
779-100-220	Vehicle	9,000	
779-100-225	Household and security	137,127	
779-100-228	Clothing	120,700	
779-100-230	Medical	280,600	
779-100-240	Education and rehabilitation	20,000	
779-100-245	Other	91,200	
		<hr/>	1,359,802

Services Other Than Personal:

779-100-301	Travel	\$4,000
779-100-302	Telephone	18,438
779-100-305	Insurance	30,032
779-100-306	Household and security	5,680
779-100-307	Advertising	1,700
779-100-308	Subscriptions and memberships	3,000
779-100-321	Postage	5,000
779-100-345	Rent—Other	5,959
779-100-350	Medical	21,200
779-100-360	Rehabilitation	38,345

<i>Account No.</i>			
779-100-365	Staff training	18,000	
779-100-389	Other professional	18,140	
779-100-390	Other	9,864	
		<hr/>	179,358
Maintenance of Property:			
	Recurring—		
779-100-405	Buildings and grounds	\$58,000	
779-100-410	Office equipment	6,069	
779-100-420	Vehicular equipment .	3,550	
779-100-425	Household and secu-		
	rity equipment	14,800	
779-100-430	Medical equipment ...	2,000	
779-100-440	Education and rehabil-		
	itation equipment ..	200	
779-100-445	Other equipment	3,800	
	Non-Recurring and Re-		
	placements—		
779-100-455	Buildings and grounds	90,770	
779-100-460	Office equipment	12,735	
779-100-470	Vehicular equipment .	44,363	
779-100-475	Household and secu-		
	rity equipment	56,543	
779-100-480	Medical equipment ...	50,551	
779-100-490	Education and rehabil-		
	itation equipment ..	6,525	
779-100-495	Other equipment	5,755	
		<hr/>	355,661
Extraordinary:			
779-100-500	Outpatient drugs	\$3,325	
779-100-513	Compensation awards ..	2,346	
779-100-570	Family care	284,250	
		<hr/>	289,921
Additions and Improvements:			
779-100-705	Buildings and grounds .	\$74,355	
779-100-710	Office equipment	20,951	
779-100-720	Vehicular equipment ...	8,350	
779-100-725	Household and security		
	equipment	46,819	
779-100-730	Medical equipment	74,949	

Account No.

779-100-740	Education and rehabilitation equipment	15,910	
779-100-745	Other equipment	11,497	
			<u>252,831</u>

Total Appropriation, State
Hospital, Trenton \$12,559,618

779-200-000	Psychiatric Residency Training for General Practitioners—Federal.	
779-201-000	Children's Psychiatric Center—Federal.	
779-202-000	In-Service Training—Federal.	
779-203-000	In-Service Training of Registered Nurses—Federal.	
779-401-000	Elementary and Secondary Education, Title I.	

781-100. State Hospital, Marlboro.

Salaries:

781-100-120	Other employees	\$7,806,621	
781-100-128	Food in lieu of cash	50,902	
			<u>\$7,857,523</u>

Materials and Supplies:

781-100-201	Food—Cash	\$68,818	
781-100-207	Fuel and utilities	190,000	
781-100-210	Printing and office	10,000	
781-100-220	Vehicular	10,000	
781-100-225	Household and security	61,948	
781-100-228	Clothing	51,775	
781-100-230	Medical	136,500	
781-100-240	Education and rehabilitation	15,500	
781-100-245	Other	65,000	
			<u>609,541</u>

Services Other Than Personal:

781-100-301	Travel	\$4,000	
781-100-302	Telephone	15,000	

Account No.

781-100-305	Insurance	21,395
781-100-306	Household and security .	96,180
781-100-307	Advertising	1,500
781-100-308	Subscriptions and mem- berships	1,800
781-100-321	Postage	4,500
781-100-345	Rent—Other	1,700
781-100-350	Medical	43,000
781-100-360	Education and rehabili- tation	20,000
781-100-365	Staff training	15,000
781-100-389	Other professional	8,800
781-100-390	Other	1,680

234,555
Maintenance of Property:

Recurring—		
781-100-405	Buildings and grounds	\$52,500
781-100-410	Office equipment	4,800
781-100-420	Vehicular equipment .	4,800
781-100-425	Household and secu- rity equipment	14,000
781-100-430	Medical equipment ...	2,000
781-100-440	Education and rehabil- itation equipment ..	600
781-100-445	Other equipment	3,000
Non-Recurring and Re- placements—		
781-100-455	Buildings and grounds	43,150
781-100-460	Office equipment	10,207
781-100-470	Vehicular equipment .	15,888
781-100-475	Household and secu- rity equipment	23,220
781-100-480	Medical equipment ...	12,865
781-100-490	Education and rehabil- itation equipment ..	8,010
781-100-495	Other equipment	4,825

199,865
Extraordinary:

781-100-500	Outpatient drugs	\$50,000
781-100-513	Compensation awards ..	47,706
781-100-570	Family care	649,600

747,306

	Additions and Improvements:		
781-100-705	Buildings and grounds .	\$27,380	
781-100-710	Office equipment	5,091	
781-100-720	Vehicular equipment . . .	3,650	
781-100-725	Household and security equipment	22,240	
781-100-730	Medical equipment	26,770	
781-100-740	Education and rehabili- tation equipment	10,155	
781-100-745	Other equipment	4,135	
		<hr/>	99,421
	Total Appropriation, State Hospital, Marlboro		<hr/> \$9,748,211 <hr/>

781-200-000	Manpower Retraining—Federal.
781-201-000	Rehabilitation House Day Center—Federal.
781-202-000	In-Service Training—Federal.
781-203-000	Psychiatric Residency Training for General Practition- ers—Federal.
781-204-000	Patient Rehabilitation Project—Federal.
781-205-000	Niacin in the Treatment of Schizophrenia—Federal.
781-206-000	Medical Library Resource Grant—Federal.
781-400-000	Out-Patient Psychiatric Services (Middlesex County).
781-401-000	Elementary and Secondary Education, Title I.

783-100. State Hospital, Ancora.

	Salaries:		
783-100-120	Other employees	\$6,555,546	
783-100-120	New positions	13,714	
783-100-128	Food in lieu of cash	106,378	
		<hr/>	\$6,675,638

*Account No.***Materials and Supplies:**

783-100-201	Food	\$300,350
783-100-207	Fuel and utilities	208,000
783-100-210	Printing and office	9,400
783-100-220	Vehicular	8,300
783-100-225	Household and security .	75,456
783-100-228	Clothing	59,100
783-100-230	Medical	159,000
783-100-240	Education and rehabili- tation	16,500
783-100-245	Other	9,700

845,806

Services Other Than Personal:

783-100-301	Travel	\$4,000
783-100-302	Telephone	19,400
783-100-305	Insurance	21,082
783-100-306	Household and security .	900
783-100-307	Advertising	1,575
783-100-308	Subscriptions and mem- berships	1,600
783-100-321	Postage	4,200
783-100-345	Rent—Other	1,462
783-100-350	Medical	9,200
783-100-360	Rehabilitation	19,200
783-100-365	Staff training	30,000
783-100-389	Other professional	11,500
783-100-390	Other	1,350

125,469

Maintenance of Property:

Recurring—

783-100-405	Buildings and grounds	\$36,500
783-100-410	Office equipment	5,200
783-100-420	Vehicular equipment .	4,000
783-100-425	Household and secu- rity equipment	13,500
783-100-430	Medical equipment ...	1,500
783-100-440	Education and rehabil- itation equipment ..	600
783-100-445	Other equipment	1,500

Non-Recurring and Re-
placements—

783-100-455	Buildings and grounds	30,455
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Account No.

783-100-460	Office equipment	8,411	
783-100-470	Vehicular equipment	17,174	
783-100-475	Household and security equipment	28,598	
783-100-480	Medical equipment	8,612	
783-100-490	Education and rehabilitation equipment	1,962	
783-100-495	Other equipment	22,000	
			180,012

Extraordinary:

783-100-500	Outpatient drugs	\$20,000	
783-100-570	Family care	319,600	
			339,600

Additions and Improvements:

783-100-705	Buildings and grounds	\$60,843	
783-100-710	Office equipment	16,103	
783-100-720	Vehicular equipment	2,753	
783-100-725	Household and security equipment	38,881	
783-100-730	Medical equipment	25,366	
783-100-740	Education	8,446	
			152,392

Total Appropriation, State Hospital, Ancora	\$8,318,917
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783-200-000	In-Service Training—Federal.
783-201-000	Treatment and Rehabilitation of Geriatric Patients—Federal.
783-202-000	Psychiatric Residency Training for General Practitioners—Federal.
783-203-000	Medical Library Resource Grant—Federal.
783-401-000	Elementary and Secondary Education, Title I.

Account No.

785-100. Neuropsychiatric Institute.**Salaries:**

785-100-120	Other employees	\$4,849,866	
785-100-120	New positions	25,898	
785-100-128	Food in lieu of cash	24,916	
		<hr/>	\$4,900,680

Materials and Supplies:

785-100-201	Food—Cash	\$143,173	
785-100-207	Fuel and utilities	163,000	
785-100-210	Printing and office	5,200	
785-100-220	Vehicular	10,200	
785-100-225	Household and security	49,214	
785-100-228	Clothing	41,690	
785-100-230	Medical	67,230	
785-100-240	Education and rehabilitation	12,000	
785-100-245	Other	43,000	
		<hr/>	534,707

Services Other Than Personal:

785-100-301	Travel	\$5,500	
785-100-302	Telephone	16,500	
785-100-305	Insurance	14,592	
785-100-306	Household and security	6,200	
785-100-307	Advertising	2,000	
785-100-308	Subscriptions and memberships	1,400	
785-100-321	Postage	2,750	
785-100-324	Entertainment	3,000	
785-100-345	Rent—Other	1,054	
785-100-350	Medical	32,000	
785-100-360	Rehabilitation	9,500	
785-100-365	Staff training	15,000	
785-100-389	Other professional	3,750	
785-100-390	Other	800	
		<hr/>	114,046

Maintenance of Property:**Recurring—**

785-100-405	Buildings and grounds	\$43,000
785-100-410	Office equipment	3,000
785-100-420	Vehicular equipment	3,800
785-100-425	Household and security equipment	4,300
785-100-430	Medical equipment	800
785-100-440	Education and rehabilitation equipment	150
785-100-445	Other equipment	2,500
Non-Recurring and Replacements—		
785-100-455	Buildings and grounds	15,429
785-100-460	Office equipment	9,278
785-100-470	Vehicular equipment	13,424
785-100-475	Household and security equipment	23,750
785-100-480	Medical equipment	5,631
785-100-490	Education and rehabilitation equipment	1,723
785-100-495	Other equipment	6,000

132,785

Extraordinary:

785-100-500	Outpatient drugs	\$6,500
785-100-513	Compensation awards	2,080
785-100-570	Family care	35,078
785-126-000	Mental Health Research	500,000

543,658

Additions and Improvements:

785-100-705	Buildings and grounds	\$31,780
785-100-710	Office equipment	8,000
785-100-720	Vehicular equipment	2,759
785-100-725	Household and security equipment	8,109
785-100-730	Medical equipment	22,949
785-100-740	Education and rehabilitation equipment	4,547
785-100-745	Other equipment	1,605

79,749

Total Appropriation, Neuro-
psychiatric Institute \$6,305,625

Account No.
785-200-000

In-Service Training—Federal.

785-201-000

Psychiatric Residency Training for General Practitioners—Federal.

785-202-000

Clinical Psychology Graduate Training—Federal.

785-203-000

Drug Addiction Program—Federal.

785-204-000

Medical Library Resource Program—Federal.

785-401-000

Elementary and Secondary Education, Title I.

785-405-000

Consultation Services for Neurological Diseases.

790-100. Arthur Brisbane Child Treatment Center.

Salaries:

790-100-120	Other employees	\$548,693	
790-100-120	New positions	11,208	
790-100-128	Food in lieu of cash	5,716	
			\$565,617

Materials and Supplies:

790-100-201	Food	\$22,995	
790-100-207	Fuel and utilities	16,200	
790-100-210	Printing and office	500	
790-100-220	Vehicular	1,200	
790-100-225	Household and security	4,659	
790-100-228	Clothing	5,625	
790-100-230	Medical	2,800	
790-100-240	Education	7,500	
			61,479

Services Other Than Personal:

790-100-301	Travel	\$1,500
790-100-302	Telephone	2,500
790-100-305	Insurance	1,290
790-100-306	Household and security	3,636
790-100-307	Advertising	100
790-100-308	Subscriptions and memberships	200
790-100-321	Postage	600

Account No.

790-100-324	Entertainment	1,000	
790-100-350	Medical	2,200	
790-100-360	Rehabilitation	3,000	
790-100-365	Staff training	320	
790-100-389	Other professional	500	
			16,846

Maintenance of Property:

	Recurring—		
790-100-405	Buildings and grounds	\$4,700	
790-100-410	Office equipment	400	
790-100-420	Vehicular equipment .	600	
790-100-425	Household and security equipment	1,200	
	Non-Recurring and Replacements—		
790-100-455	Buildings and grounds	9,700	
790-100-460	Office equipment	400	
790-100-470	Vehicular equipment .	5,828	
790-100-475	Household and security equipment	3,663	
790-100-480	Medical equipment ...	360	
			26,851

Additions and Improvements:

790-100-705	Buildings and grounds .	\$5,000	
790-100-710	Office equipment	150	
790-100-725	Household and security equipment	463	
790-100-740	Education equipment ..	2,122	
790-100-745	Other equipment	1,150	
			8,885

Total Appropriation, Arthur
Brisbane Child Treatment
Center \$679,678

790-200-000 In-Service Training—Federal.

790-401-000 Elementary and Secondary Education, Title I.

Account No.

792-100. Diagnostic Center.

Salaries:

792-100-120	Other employees	\$1,007,327	
792-100-120	New positions	32,135	
792-100-128	Food in lieu of cash	5,257	
			<hr/>
			\$1,044,719

Materials and Supplies:

792-100-201	Food	\$29,894	
792-100-207	Fuel and utilities	28,000	
792-100-210	Printing and office	4,000	
792-100-220	Vehicular	700	
792-100-225	Household and security ..	9,275	
792-100-228	Clothing	5,850	
792-100-230	Medical	4,000	
792-100-240	Education and rehabili- tation	3,000	
			<hr/>
			84,719

Services Other Than Personal:

792-100-301	Travel	\$1,200	
792-100-302	Telephone	6,000	
792-100-305	Insurance	3,634	
792-100-306	Household and security ..	3,500	
792-100-307	Advertising	150	
792-100-308	Subscriptions and mem- berships	400	
792-100-321	Postage	1,665	
792-100-324	Entertainment	1,500	
792-100-325	Microfilming	800	
792-100-345	Rent—Other	78	
792-100-350	Medical	4,600	
792-100-360	Rehabilitation	1,800	
792-100-389	Other professional	2,250	
			<hr/>
			27,577

Maintenance of Property:

	Recurring—		
792-100-405	Buildings and grounds ..	\$7,500	
792-100-410	Office equipment	2,200	

Account No.

792-100-420	Vehicular equipment .	150	
792-100-425	Household and security equipment	900	
	Non-Recurring and Replacements—		
792-100-460	Office equipment	4,397	
792-100-475	Household and security equipment	3,500	
792-100-480	Medical equipment . . .	15,600	
			34,247
	Extraordinary:		
792-126-000	Sex Offender Program	159,802	
	Additions and Improvements:		
792-100-710	Office equipment	870	
	Total Appropriation, Diagnostic Center		\$1,351,934
792-401-000	Elementary and Secondary Education, Title I.		
	794-100. State Sanatorium for Chest Diseases, Glen Gardner.		
	Salaries:		
794-100-120	Other employees	\$1,654,151	
794-100-120	New positions	12,732	
794-100-128	Food in lieu of cash	21,107	
			\$1,687,990
	Materials and Supplies:		
794-100-201	Food	\$94,900	
794-100-207	Fuel and utilities	69,000	
794-100-210	Printing and office	3,500	
794-100-220	Vehicular	2,500	
794-100-225	Household and security .	19,170	
794-100-228	Clothing	5,000	
794-100-230	Medical	65,000	
794-100-240	Rehabilitation	1,600	
794-100-245	Other	1,200	
			261,870

*Account No.***Services Other Than Personal:**

794-100-301	Travel	\$1,100
794-100-302	Telephone	9,500
794-100-305	Insurance	7,819
794-100-306	Household and security	2,200
794-100-307	Advertising	225
794-100-308	Subscriptions and mem- berships	650
794-100-321	Postage	1,500
794-100-324	Entertainment	1,600
794-100-345	Rent—Other	94
794-100-350	Medical	9,000
794-100-360	Rehabilitation	2,500
794-100-365	Staff training	260
794-100-389	Other professional	7,200
794-100-390	Other	50

 43,698
Maintenance of Property:**Recurring—**

794-100-405	Buildings and grounds	\$16,400
794-100-410	Office equipment	1,200
794-100-420	Vehicular equipment .	1,000
794-100-425	Household and secu- rity equipment	2,800
794-100-430	Medical equipment ...	1,000

**Non-Recurring and Re-
placements—**

794-100-455	Buildings and grounds	23,282
794-100-460	Office equipment	3,358
794-100-470	Vehicular equipment .	5,213
794-100-475	Household and secu- rity equipment	8,942
794-100-480	Medical equipment ...	8,850

 72,045
Additions and Improvements:

794-100-705	Buildings and grounds .	\$6,500
794-100-710	Office equipment	201
794-100-720	Vehicular equipment ...	7,901

286

Account No.

794-100-725	Household and security equipment	5,975	
794-100-730	Medical equipment	4,929	
			25,506

Total Appropriation, State Sanatorium for Chest Diseases, Glen Gardner ..	\$2,091,109
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794-400-000 Adult Basic Education Program.

794-401-000 Elementary and Secondary Education, Title I.

Total Appropriation, Department of Institutions and Agencies	\$139,655,480
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to }-010
794-100 }

In addition to the amounts hereinabove specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Balances on hand as of June 30, 1969 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1969 of funds received by the several institutions representing rental

Account No.

of garages, together with such funds as may be received during the fiscal year 1969-70, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

DEPARTMENT OF COMMUNITY AFFAIRS.

800-100. Administrative Division.

Salaries:

800-100-101	Commissioner	\$30,000	
800-100-104	Assistant commissioners		
	(2 @ \$24,000)	48,000	
800-100-120	Other employees	301,904	
			\$379,904

Materials and Supplies:

800-100-210	Printing and office	\$8,000	
800-100-240	Education	600	
			8,600

Services Other Than Personal:

800-100-301	Travel	\$11,300	
800-100-302	Telephone	14,000	
800-100-305	Insurance	555	
800-100-306	Household	100	
800-100-307	Advertising	300	
800-100-308	Subscriptions and mem-		
	berships	2,500	
800-100-321	Postage	11,000	
800-100-324	Official reception	1,000	
800-100-341	Rent—Central M o t o r		
	Pool	5,000	
800-100-345	Rent—Other	18,000	
800-100-365	Staff training	1,000	
800-100-389	Other professional	30,000	
800-100-390	Other	25,000	
			119,755

*Account No.***Maintenance of Property:**

	Recurring—		
800-100-410	Office equipment	\$300	
	Non-Recurring and Re-		
	placements—		
800-100-455	Buildings and grounds	50,500	
			50,800
	Total Appropriation, Admin-		
	istrative Division		\$559,059

800-200-000 Higher Education Act, Title I, 1965—Federal.

802-100. Hackensack Meadowlands
Development Commission.

Extraordinary:

802-100-500	For expenses of the Commission: provided, however, that \$700,000 hereof shall be refunded to the General Treasury from the pro- ceeds of any obligations issued by the Commission		\$950,000
	Total Appropriation, Hack-		
	ensack Meadowlands De-		
	velopment Commission . . .		\$950,000

802-100-000 The unexpended balances as of June
30, 1969 in this account are hereby
appropriated for the same purposes.

805-100. Office of Community Services.

Salaries:

805-100-102	Director	\$19,500	
805-100-120	Other employees	232,854	
			\$252,354

Account No.

		Materials and Supplies:	
805-100-210	Printing and office	\$5,500	
805-100-240	Education	300	
			5,800
		Services Other Than Personal:	
805-100-301	Travel	\$12,000	
805-100-302	Telephone	6,465	
805-100-308	Subscriptions and memberships	750	
805-100-321	Postage	4,000	
805-100-341	Rent—Central Motor Pool	4,000	
805-100-365	Staff training	500	
805-100-389	Other professional	7,000	
			34,715
		Maintenance of Property:	
		Recurring—	
805-100-410	Office equipment	\$300	
		Non-Recurring and Replacements—	
805-100-460	Office equipment	100	
			400
		Total Appropriation, Office of Community Services ...	
			\$293,269
805-200-000	Urban Information and Technical Grant—Federal.		
805-201-000	Newark Personal Loan Program—Federal.		

810-100. Division of Local Finance.

		Salaries:	
810-100-102	Director	\$19,500	
810-100-111	Board members (3 @ \$6,000)	18,000	
810-100-120	Other employees	269,944	
810-100-120	New positions	67,772	
810-100-120	Positions transferred from another division	14,391	
			\$389,607

*Account No.***Materials and Supplies:**

810-100-210	Printing and office	\$18,500	
810-100-225	Household	80	
810-100-243	Library books	250	
			<hr/>
			18,830

Services Other Than Personal:

810-100-301	Travel	\$22,000	
810-100-302	Telephone	3,200	
810-100-305	Insurance	23	
810-100-308	Subscriptions and mem- berships	1,500	
810-100-321	Postage	24,000	
810-100-326	Data processing	6,000	
810-100-341	Rent—Central Motor Pool	7,000	
810-100-344	Rent—Equipment, Data processing	5,000	
810-100-365	Staff training	1,250	
810-100-389	Other professional	2,000	
			<hr/>
			71,973

Maintenance of Property:

	Recurring—		
810-100-410	Office equipment	\$810	
	Non-Recurring and Re- placements—		
810-100-460	Office equipment	2,423	
			<hr/>
			3,233

Additions and Improvements:

810-100-710	Office equipment	3,125	
			<hr/>

Total Appropriation, Divi- sion of Local Finance	\$486,768
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810-200-000	Training for Technical and Professional Personnel— Federal.
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*Account No.***815-100. Division of Housing and Urban Renewal.****Salaries:**

815-100-102	Director	\$19,500	
815-100-120	Other employees	241,299	
815-100-120	New positions	23,730	
		<hr/>	\$284,529

Materials and Supplies:

815-100-210	Printing and office	\$3,200	
815-100-225	Household	125	
815-100-228	Clothing	250	
815-100-240	Education	150	
		<hr/>	3,725

Services Other Than Personal:

815-100-301	Travel	\$5,500	
815-100-302	Telephone	7,000	
815-100-305	Insurance	631	
815-100-308	Subscriptions and mem- berships	600	
815-100-309	Legal and investigative	1,000	
815-100-321	Postage	1,750	
815-100-326	Data processing	2,500	
815-100-341	Rent—Central Motor Pool	1,500	
		<hr/>	20,481

Maintenance of Property:

	Recurring—		
815-100-410	Office equipment	\$200	
	Non-Recurring and Re- placements—		
815-100-460	Office equipment	800	
		<hr/>	1,000

Extraordinary:

815-126-000	Co-operative Housing Inspection Program		498,000
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Additions and Improvements:

815-100-710	Office equipment	\$2,330	
815-100-720	Vehicular equipment	1,900	
			<hr/> 4,230
	Total Appropriation, Division of Housing and Urban Renewal		<hr/> \$811,965

815-126-000

In addition to the amounts appropriated herein, there are hereby appropriated to this Division for expansion of the co-operative housing inspection program, under the provisions of the "Hotel and Multiple Dwelling Health and Safety Law of 1967" (C. 55:13A-1, et seq.), $\frac{1}{2}$ of the revenues in excess of those anticipated from fees and penalties derived from the operation of the said program; provided, however, that such excess revenues may be applied to either the direct administration of the said program or the co-operative portion of the program reflected in the State Aid appropriation for "Code Enforcement and Housing Inspection"; and provided further, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

815-200-000

State-wide Housing Rehabilitation Demonstration—Federal.

*Account No.***820-100. Division of State and Regional Planning.****Salaries:**

820-100-102	Director	\$19,500	
820-100-120	Other employees	237,168	
		<hr/>	\$256,668

Materials and Supplies:

820-100-210	Printing and office	\$12,500	
820-100-225	Household	50	
820-100-240	Education	250	
		<hr/>	12,800

Services Other Than Personal:

820-100-301	Travel	\$3,500	
820-100-302	Telephone	9,000	
820-100-305	Insurance	35	
820-100-307	Advertising	150	
820-100-308	Subscriptions and mem- berships	1,000	
820-100-321	Postage	4,500	
820-100-341	Rent—Central Motor Pool	5,480	
820-100-345	Rent—Other	344	
820-100-365	Staff training	400	
820-100-389	Other professional	10,000	
820-100-390	Other	100	
		<hr/>	34,509

Maintenance of Property:

	Recurring—		
820-100-405	Buildings and grounds	\$100	
820-100-410	Office equipment	450	
	Non-Recurring and Re- placements—		
820-100-460	Office equipment	2,155	
		<hr/>	2,705

Extraordinary:

820-100-500	For the State share of the cost of land de-		
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	<p>velopment planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Transportation Commission, contingent upon no less than 66$\frac{2}{3}$% participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the Tri-State Transportation Commission upon approval by the Commissioner of the Department of Community Affairs</p>	\$218,333
820-100-502	<p>For the State share of the cost of land development planning aspects of studies in the Philadelphia - Camden urban area, to be conducted by the Delaware Valley Regional Planning Commission, contingent upon no less than 66$\frac{2}{3}$% participation by the United States Department of Housing and Urban Development and no less than 50% participation by other Federal agencies, subject to expenditure by the</p>	

Account No.

	Delaware Valley Regional Planning Commission upon approval by the Commissioner of the Department of Community Affairs ..	43,000	
820-400-000	Co-operative governmental planning	100,000	
		<hr/>	361,333
	Total Appropriation, Division of State and Regional Planning		<hr/> \$668,015

820-400-000 The unexpended balance as of June 30, 1969 in the account "Co-operative Governmental Planning" is hereby appropriated.

820-300-500 Receipts from the sale of printed material are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature for sale.

825-100. Division on Aging.

	Salaries:		
825-100-102	Director	\$15,500	
825-100-120	Other employees	67,573	
		<hr/>	\$83,073
	Materials and Supplies:		
825-100-210	Printing and office	\$13,000	
825-100-240	Education	600	
		<hr/>	13,600
	Services Other Than Personal:		
825-100-301	Travel	\$2,750	
825-100-302	Telephone	3,500	
825-100-305	Insurance	5	

Account No.

825-100-308	Subscriptions and memberships	500	
825-100-321	Postage	4,000	
825-100-341	Rent—Central Motor Pool	3,750	
825-100-365	Staff training	100	
825-100-390	Other	5,000	
			19,605
	Maintenance of Property:		
	Recurring—		
825-100-410	Office equipment	\$500	
	Non-Recurring and Replacements—		
825-100-460	Office equipment	500	
			1,000
	Extraordinary:		
825-100-501	Conference on aging	1,500	
	Total Appropriation, Division on Aging		\$118,778
825-100-502	The unexpended balance as of June 30, 1969 in the account "Survey and Demonstration Projects", is hereby appropriated for the same purpose; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
825-100-503	The unexpended balance as of June 30, 1969 in the account "Older Americans Act—State Share", is hereby appropriated to match Federal Funds which may be available therefore; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
825-200-000	Older Americans Act—Federal.		
825-201-000	Development and Utilization of Training Resources—Federal.		

Account No.

830-100. Division of Youth.

Salaries:

830-100-102	Director	\$13,500	
830-100-120	Other employees	25,481	
		<hr/>	\$38,981

Materials and Supplies:

830-100-210	Printing and office	\$1,800	
830-100-225	Household	100	
		<hr/>	1,900

Services Other Than Personal:

830-100-301	Travel	\$1,200	
830-100-302	Telephone	1,000	
830-100-305	Insurance	3	
830-100-308	Subscriptions and mem- berships	100	
830-100-321	Postage	1,000	
830-100-341	Rent—Central Motor Pool	1,000	
830-100-345	Rent—Other	300	
830-100-360	Education	1,000	
830-100-389	Other professional	1,000	
830-100-390	Other	250	
		<hr/>	6,853

Maintenance of Property:

	Recurring—		
830-100-410	Office equipment		250
		<hr/>	

Total Appropriation, Di- vision of Youth	\$47,984
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Total Appropriation, Depart- ment of Community Affairs	\$3,935,838
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830-200-000	Juvenile Delinquency Prevention and Control—Federal.
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835-100. Office of Economic Opportunity.

835-200-000	Technical Assistance—Federal.
835-201-000	Technical Assistance Fringe Benefits—Federal.
835-203-000	Neighborhood Youth Corps—Conservation Project—Federal.
835-204-000	Migrant Opportunity Program—Federal.
835-205-000	Health Services to Disadvantaged Youth—Federal.
835-208-000	Rural Manpower Development Program—Federal.
835-209-000	Rehabilitation of Indigent Offenders in County Jails—Federal.
835-210-000	State-Wide Lawyer Training Program—Federal.
835-211-000	On-the-job Training and Placement Service—Federal.
835-217-000	Public Employment Career Development Program—Federal.
835-218-000	Planning Program, Human Resources—Federal.
835-219-000	Migrant Summer Adult Education Program—Federal.
835-220-000	Migrant Day Care Center Program—Federal.
835-221-000	Drug Addiction Program—Federal.
835-222-000	Foster Grandparents Program—Federal.
835-223-000	Newark Personal Loan Program—Federal.
835-500-000	Comprehensive Manpower Program (Ford Foundation).
835-501-000	Technical Assistance (Ford Foundation).
835-502-000	Training Program (Ford Foundation).

*Account No.***MISCELLANEOUS EXECUTIVE COMMISSIONS.****911-100. Palisades Interstate Park Commission.****Salaries:**

911-100-120	Other employees	\$683,854
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Materials and Supplies:

911-100-207	Fuel and utilities	\$13,350
911-100-210	Printing and office	900
911-100-220	Vehicular	12,000
911-100-225	Household and security	1,500
911-100-228	Clothing	5,430
911-100-230	Medical	60
911-100-245	Other	8,050
		<hr/>
		41,290

Services Other Than Personal:

911-100-301	Travel	\$50
911-100-302	Telephone	2,210
911-100-305	Insurance	24,204
911-100-306	Household and security	2,200
911-100-321	Postage	500
		<hr/>
		29,164

Maintenance of Property:**Recurring—**

911-100-405	Buildings and grounds	\$10,660
911-100-409	State roads	17,000
911-100-410	Office equipment	150
911-100-420	Vehicular equipment	10,400
911-100-425	Household and security equipment	1,700
911-100-445	Other equipment	1,640

Non-Recurring and Replacements—

911-100-455	Buildings and grounds	13,500
911-100-459	State roads	10,000
911-100-460	Office equipment	985
911-100-470	Vehicular equipment	27,425
911-100-475	Household and security equipment	4,050
911-100-495	Other equipment	8,000
		<hr/>

105,510

300

Account No.

Additions and Improvements:

911-100-705	Buildings and grounds . . .	\$2,000	
911-100-720	Vehicular equipment . . .	1,300	
911-100-725	Household and security equipment	2,300	
911-100-745	Other equipment	1,000	
			6,600
	Total Appropriation		\$866,418

911-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances as of June 30, 1969, from such revenues are hereby appropriated for maintenance of such stations, for capital projects and plans, including an historic park in Fort Lee and for extraordinary maintenance.

The unexpended balances as of June 30, 1969 from stands, concessions and self-sustaining activities operated or supervised by this Commission, together with receipts from such activities, are hereby appropriated.

912-100. Delaware River Joint Toll Bridge Commission.

Salaries:

912-100-120 Other employees \$465,117

Materials and Supplies:

912-100-207	Fuel and utilities	\$16,000	
912-100-210	Printing and office	850	
912-100-220	Vehicular	900	
912-100-225	Household	600	
912-100-228	Clothing	2,500	
912-100-230	Medical	100	
912-100-245	Other	600	
			21,550

*Account No.***Services Other Than Personal:**

912-100-302	Telephone	\$2,350	
912-100-305	Insurance	8,015	
912-100-321	Postage	500	
			<hr/> 10,865

Maintenance of Property:

	Recurring—		
912-100-405	Buildings and grounds	\$10,000	
912-100-420	Vehicular equipment	700	
	Non-Recurring and Re-		
	placements—		
912-100-455	Buildings and grounds	15,000	
912-100-470	Vehicular equipment	3,500	
912-100-495	Other equipment	2,275	
			<hr/> 31,475

Additions and Improvements:

912-100-705	Buildings and grounds	2,500	
			<hr/>
	Total Appropriation	\$531,507	

913-100. Interstate Sanitation Commission.**Extraordinary:**New Jersey Share of Ad-
ministrative Costs:

913-100-500	Water pollution (45%)	\$94,952	
913-100-501	Air pollution (50%)	27,500	
			<hr/>
	Total Appropriation	\$122,452	

914-100. Delaware River Basin Commission.**Extraordinary:**

914-100-500	Expenses of the commission	\$279,500	
			<hr/>

914-100-000 The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

**916-100. Mid-Atlantic States Air Pollution
Control Commission.**

916-100-000 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.
Total Appropriation, Miscel-
laneous Executive Commis-
sions \$1,799,877

Inter and Non-Departmental Items.

940-100. Inter-Departmental Services.

Services Other Than Personal:

940-100-302	Telephone.	
940-100-305	Insurance.	
940-100-321	Postage.	
	Rent:	
	Buildings and	
	grounds	\$10,053,955
	Health-Agriculture	
	Building	664,200
940-100-340	Education Building ..	332,356
	Cultural Center	541,261
		<hr/>
	Sub-Total Appropriation ...	\$11,591,772
	<i>Less: Direct charges and charges to</i>	
	<i>Non-State Fund Sources</i>	<i>3,615,533</i>
		<hr/>
	Total Appropriation, Inter- Departmental Services ..	<u>\$7,976,239</u>

The Director of the Division of
Budget and Accounting is hereby
empowered to allocate to any State
agency occupying space in any
State-owned building equitable

Account No

charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and that the amounts so charged be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund.

Expenses to move various units of the Treasury Department into the new building to be occupied by that Department shall be paid from this account.

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

941-100. Employee Benefits.

Extraordinary:

941-100-515	Heath Act	\$95,000
941-100-516	Veterans' Act	186,000
941-100-517	Miscellaneous Special Acts	17,000
941-100-518	Governors' Widows An- nuity	7,500
941-100-519	Judicial Pensions	788,000
941-100-520	Prison Officers' Pensions	462,000
941-100-521	Public Employees' Re- tirement System	19,835,952
941-100-522	Premium for Non-Con- tributory Insurance	3,036,270
941-100-523	State Share of Social Se- curity Tax	15,201,000
941-100-524	State Police Retirement System	5,798,432
941-100-525	Premium for Non-Con- tributory Insurance— State Police	188,582
941-100-527	State Employees' Health Benefits	5,278,000
941-100-529	Pension Increase Act ..	906,000
941-100-533	Cost of Living Adjust- ment for Pensioners, subject to the enact- ment of enabling legis- lation	1,000,000
941-100-534	Employer Contributions, Teachers Insurance and Annuity Associa- tion	2,386,500
Total Appropriation, Em- ployee Benefits		<u>\$55,186,236</u>

Account No.
941-100-523

The unexpended balance as of June 30, 1969 of the sum appropriated for the State share of Social Security Tax is hereby appropriated.

The sum appropriated for the State share of Social Security tax is hereby made available for the payment of such tax which may be applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor, and provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by Chapter 190, P. L. 1955.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:15A-88 et seq.

Any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:16A-1 et seq. are hereby appropriated to the Police and Firemen's Retirement System.

Notwithstanding the provisions of any other law, the sum appropriated for the "Public Employees' Retirement System" shall be paid to the System as follows: $\frac{1}{2}$ of such sum shall be paid on July 1, 1969 and $\frac{1}{2}$ of such sum shall be paid not later than January 1, 1970 together with any earnings received from the investment or deposit of such sum during the period July 1, 1969 through the date of such payment.

941-400-000	Non-Contributory Group Insurance Premium Fund.
941-401-000	Pension Accidental Death Insurance Account.
941-402-000	State Police Death Benefits Account.
941-403-000	Police and Firemen's Accidental Death Benefits Account.

942-100. State Emergency Fund.

942-100-000	For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor
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Account No.

	shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$100,000
942-100-513	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	200,000
942-100-302	For allotment to the various departments or agencies for additional telephone costs, upon approval of the Director of the Division of Budget and Accounting	100,000
	Total Appropriation, State Emergency Fund	<u>\$400,000</u>

943-100. Salary Adjustments and Increments.

943-100-000	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to provide a 5% increase in the salary rate, in effect on the date prior to the beginning of the bi-weekly pay period nearest to either July 1, 1969 or September 1, 1969 for the respective class titles, for State employees serving in class titles assigned to salary ranges and reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, other than
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	positions for which salaries are required to be provided by law; effective on the aforesaid respective beginning dates	\$14,200,000
943-100-001	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of salary adjustments to State employees resulting from selective increases in salary ranges for class titles for which salary ranges and funds have been provided as of the aforesaid prior dates, as the various exigencies of the State service may require; provided, however, that so much hereof as may be necessary shall be available to permit payment of an annual salary rate approximating \$4,500 for full-time State employees, involved in patient care and certain other service worker class titles, assigned to salary ranges; and provided, further, that so much hereof as may be necessary shall be available for salary adjustments which the New Jersey Commission on State Administrative and Professional Compensation may recommend for positions in the executive branch for which salaries are required to be provided by law; effective on the aforesaid respective beginning dates	2,179,443
	Total Appropriation, Salary Adjustments and Increments	\$16,379,443
	No salary range or rate of pay shall be increased or salary adjustments paid in any State department, agency, commission or higher educa-	

Account No.

tion institution without the prior approval of the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director shall determine; provided, however, that the first normal merit salary increment anniversary date shall be effective at the beginning of the bi-weekly pay period nearest to July 1, 1969.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived in whole or in part from Federal or other-than-General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other-than-General Fund source consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1970, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

Any State officer who is in the competitive division of the State classified service and whose compensation is as provided in the annual appropriation law, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove.

944-100. Additional Overtime Compensation.

944-100-000

To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the additional costs incurred as a result of compensating employees for authorized overtime at a rate of 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with

Account No.

C. 54:14—17.3 et seq. and the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting; provided, however, that allowance may be made for such overtime to be authorized as compensatory time off, in accordance with the policies and regulations as issued by the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting

\$5,000,000

Total Appropriation, Additional Overtime Compensation

\$5,000,000

Total Appropriation, Inter and Non-Departmental Items

\$84,941,918

970-100. The Judiciary.

Salaries:

970-100-101	Chief Justice	\$37,000	
970-100-105	Associate Justices (6 @ \$36,000)	216,000	
970-100-106	Judges (78 @ \$32,000) ..	2,456,000	
970-100-117	Administrative Director ..	27,000	
970-100-118	Clerk of the Supreme Court	22,000	
970-100-119	Clerk of the Superior Court	22,000	
970-100-120	Other employees	3,982,611	
970-100-120	New positions	124,869	
			\$6,887,480

Materials and Supplies:

970-100-210	Printing and office	\$172,510	
970-100-220	Vehicular	2,500	
970-100-225	Household	500	
970-100-243	Library books	70,000	
			245,510

Services Other Than Personal:		
970-100-301	Travel	\$65,000
970-100-302	Telephone	40,000
970-100-305	Insurance	1,440
970-100-306	Household	240
970-100-307	Advertising	3,000
970-100-309	Legal and legislative ...	92,500
970-100-321	Postage	69,160
970-100-326	Data processing	5,475
970-100-340	Rent—buildings and grounds	2,000
970-100-345	Rent—Other	2,290
970-100-350	Medical	1,500
970-100-365	Staff training	35,000
970-100-389	Other professional	7,500
970-100-390	Other	22,200
		<hr/>
		347,305
Maintenance of Property:		
Recurring—		
970-100-405	Buildings and grounds	\$1,000
970-100-410	Office equipment	9,000
970-100-420	Vehicular equipment	1,000
970-100-425	Household equipment	1,150
Non-Recurring and Re-		
placements—		
970-100-460	Office equipment	6,000
		<hr/>
		18,150
Extraordinary:		
970-100-500	Release on Recognizance Project ..	35,000
Additions and Improvements:		
970-100-710	Office equipment	\$12,605
970-100-720	Vehicular equipment ...	2,800
		<hr/>
		15,405
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Total Appropriation, The Judiciary		\$7,548,850
		<hr/>
Total Appropriation, General State Operations		\$553,616,979
		<hr/>

STATE AID

*Account No.***STATE AID.****Department of Law and Public Safety.****150-150. Division of Weights and Measures—
State Aid.**

150-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating	\$4,000
150-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating	500
		Total Appropriation, Department of Law and Public Safety
		\$4,500

Department of the Treasury.**Administrative Division.****210-150. Storm Relief Fund—State Aid.**

210-150-845	The unexpended balance as of June 30, 1969 in this account, in excess of \$2,000,000, is hereby appropriated to implement the provisions of chapter 57, P. L. 1968.
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Division of Taxation.

240-150. Payment to Counties (Five Per Centum Inheritance Taxes)—State Aid.

240-150-845	Payment to counties (5% of Inheritance Taxes) R. S. 54:33-10	\$3,000,000
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There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-111	Members (69)	\$410,625
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245-150. Payments to Municipalities (In Lieu of Railroad Property Tax)—State Aid.

245-150-845	For State aid to certain municipalities in which railroad property is located, pursuant to R. S. 54:29A-2 et seq.	\$11,570,917
	<i>Less: Amount due from the assessment of Class II railroad property as adjusted</i>	<i>7,434,523</i>
	Total Appropriation	\$4,136,394

In addition to the amount hereinabove appropriated for Payments to Municipalities (In lieu of Railroad Property Tax), there are hereby appropriated such additional sums as

Account No.

may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to R. S. 54:29A-2 et seq.

246-150. Payments to Municipalities (In Lieu of Business Personalty Tax)—State Aid.

246-150-845

The unexpended balance as of June 30, 1969 in this account is hereby appropriated to implement the provisions of R. S. 54:11D-5.

There shall be distributed to or reserved for the several municipalities such sums as may be derived from the taxes received pursuant to R. S. 54:11D-1.

247-150. Distribution of 10% of Net Sales Tax Revenues to Municipalities.

247-150-845

Distribution of 10% of net Sales tax revenues for fiscal year 1968 to municipalities pursuant to Chapter 302, P. L. 1968

\$23,820,836

Division of Pensions.

295-150. Consolidated Police and Firemen's Pension Fund—State Aid.

295-150-850

State contribution pursuant to the provisions of R. S. 43:16-1

\$6,444,056

Total Appropriation, Department of the Treasury

\$37,811,911

Department of Public Utilities.

350-150. Grade Crossing Elimination—State Aid.

350-150-810

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

There is hereby appropriated from the State Transportation Fund an amount of \$2,000,000 for transfer to the Department of Public Utilities for the public share of the cost of eliminating grade crossings in accordance with R. S. 48:12-61 et seq.; provided, however, that not more than a sum of \$150,000 thereof may be used for administration expenses.

Department of Health.

360-150. General—State Aid.

Salaries:

360-150-120	Other employees	\$116,596
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Materials and Supplies:

360-150-210	Printing and office	1,600
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Services Other Than Personal:

360-150-301	Travel	\$1,400
360-150-341	Rent—Central Motor	
	Pool	3,190
		4,590

Maintenance of Property:

Recurring—		
360-150-410	Office equipment	50

*Account No.***Extraordinary:**

360-150-860	Dental Health Services, pursuant to R. S. 26:1A-37F	\$38,646	
360-150-863	State Aid for Basic Health Services, pur- suant to R. S. 26:2F-4	525,000	
360-150-865	State Equalization Aid for Local Health, pur- suant to R. S. 26:2F-6	3,000,000	
			<u>3,563,646</u>
	Total Appropriation		<u>\$3,686,482</u>

360-150-000 The unexpended balance as of June
30, 1969 in this account is hereby
appropriated.

The capitation is hereby set at \$1.80
for calendar year 1970 for the pur-
poses prescribed in the State Health
Aid Act (R. S. 26:2F-1 et seq.)

**365-450. State Sewerage Facilities Loan Fund—
State Aid.**

Extraordinary:

365-450-860	Loans for Engineering Plans pur- suant to R. S. 26:2E-5	\$500,000	
	Total Appropriation		<u>\$500,000</u>

365-450-000 The unexpended balance as of June
30, 1969 in this account is hereby
appropriated.

**378-150. Crippled Children's Program—
State Aid.**

	Extraordinary:	
378-150-860	Hospitalization and Convalescent Care	\$1,468,717
378-150-861	Appliances	31,250
	<hr/>	
	Total Appropriation	\$1,499,967
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	Total Appropriation, Department of Health	\$5,686,449
		<hr/> <hr/>

**Department of Conservation and Economic
Development.**

Division of Resource Development.

**420-150. Inland Waterways and Shore Protection
—State Aid.**

420-150-855 Inland Waterways—Construction, reconstruction, maintenance, improvement and dredging of Inland Waterways, including bulkheading and dredging at State Marinas, at the discretion of the Commissioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious aquatic vegetation in State-controlled lakes; and provided, however, that funds will be available for dredging State-controlled lakes, including Pompton Lakes,

Account No.

	Lake Takanassee, Deal Lake and Lake Hopatcong. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development	\$600,000	
420-156-855	Shore Protection—For Shore Protection outlined in 12:6A-1	1,800,000	
			2,400,000

None of the funds herein appropriated shall be available for expenditure unless matched by a participating municipality or county. Any participating municipality or county shall deposit its 25% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of the appropriation which may be made, a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State share of cooperative studies in connection with the Federal Government; funds shall be available for investigative and exploratory work, including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beach-fill may be secured; funds may be expended without matching by municipality or county to protect the

beach and property at Sandy Hook State Park. Funds may be expended without matching by municipality or county for maintenance and repair of existing shore protection jetties and groins heretofore constructed with State Aid. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

Total Appropriation	\$2,400,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

460-150. Division of Veterans' Services—State Aid.

460-150-801	Veterans' Orphan Fund—	
	Educational	\$73,500
460-150-835	Payment to Blind Veterans	32,500
460-150-836	Payment to Paraplegics,	
	Hemiplegic Veterans . . .	128,500
	Total Appropriation	\$234,500

460-150-000	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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**472-150. State Mosquito Control Commission—
State Aid.**

472-150-860	For transfer to the Agricultural Experiment Station for airplane spraying in counties bordering on the Atlantic Ocean and Delaware Bay and in such other counties as the
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Account No.

	State Mosquito Control Commission may designate	\$150,000	
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to 26:9-12.6	350,000	
472-152-860	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land ..	25,000	
	Total appropriation	\$525,000	
The unexpended balance as of June 30, 1969 in this account is hereby appropriated.			
	Total Appropriation, Department of Conservation and Economic Development ...	\$3,159,500	

Department of Education.**Commissioner's Office.****500-150. Educational Purposes—State Aid.****Salaries:**

500-150-119	County superintendents	\$432,485	
500-150-120	Other employees	1,322,157	
500-150-120	New positions	20,738	
			\$1,775,380

Materials and Supplies:

500-150-210	Printing and office	\$100,000	
500-150-240	Education	5,000	
500-150-245	Other	1,800	
			106,800

	Services Other Than Personal:		
500-150-301	Travel	\$90,000	
500-150-308	Subscriptions and mem- berships	150	
500-150-326	Data processing	750	
500-150-341	Rent—Central Motor Pool	3,000	
500-150-344	Rent—Equipment, Data processing	3,600	
			97,500
	Maintenance of Property:		
	Recurring—		
500-150-410	Office equipment		850
	Extraordinary:		
500-150-501	Senator James F. Murray Junior Historian Fund	\$25,000	
500-150-503	Inovative educational grants	100,000	
500-150-505	Head start projects as- sistance	100,000	
500-150-610	Interest on public build- ing construction bonds —Act of 1968	123,500	
500-159-000	Urban education corps	650,000	
			998,500
	Additions and Improvements:		
500-150-740	Education equipment		2,000
	Grants-in-Aid:		
500-150-801	Vocational school dis- tricts	\$637,000	
500-151-801	Industrial schools	75,000	
500-152-801	State school aid (18:10 – 29.30 – 29.62) formula (foundation, equalization and mini- mum)	179,075,864	
500-152-802	Transportation	24,889,181	
500-152-803	Emergency fund	200,000	
500-152-804	Atypical pupils	23,000,000	
500-153-801	School building aid ..	29,396,505	

<i>Account No.</i>		
500-153-802	School building aid debt service	1,000,000
500-154-801	Evening schools for foreign born residents . . .	135,000
500-155-801	Adult education—high school equivalency . . .	670,000
500-156-801	County audio-visual aid centers	50,000
500-157-801	Technical education	100,000
500-158-801	Vocational education . . .	2,500,000
500-160-801	Children resident in institutions	350,000
500-161-801	Public school safety act .	250,000
500-162-801	Children resident on State-owned property .	225,000
500-163-801	Adult education	325,000
500-163-802	Adult literacy program .	900,000
500-164-801	State school lunch aid . .	2,800,000
500-167-801	Additional aid	35,383,925
500-168-801	Work-Study Program .	100,000
500-169-801	Manpower Development and training—State share	200,000
		<hr/> 302,262,475
	Total Appropriation	<hr/> \$305,243,505 <hr/>

The unexpended balances as of June 30, 1969 in the Grants-inAid accounts entitled

500-153-802 “School Building Aid Debt Service,”
 500-158-801 “Vocational Education,”
 500-161-801 “Public School Safety Act,”
 500-164-801 “State School Lunch Aid,”
 500-168-801 “Work-Study Program,” and
 500-169-801 “Manpower Development and Training—State Share”

are hereby appropriated for the same purposes, respectively.

Account No.

500-150-000	The unexpended balances as of June 30, 1969 in the remaining Grants-in-Aid accounts, not to exceed \$250,000, are hereby appropriated.
500-350-000	The receipts derived from the sale of School Law Decisions and other publications and printed materials are hereby appropriated as a revolving account for the purpose of printing and purchasing such publications and materials for resale.
500-250-801	School Lunch Program—Federal.
500-251-801	School Milk Program—Federal.
500-358-801	Revolving Fund—Adult Basic Education Film.

501-150. Employee Benefits—Public School
Teachers and College Faculties—State Aid.

	State Contribution to Teachers' Pension and Annuity Fund—	
	Normal contribution . . .	\$71,139,887
	Class B liability and deficiency contribution .	6,882,446
501-150-801	Veterans' liability for Department of Education personnel	87,787
	Payment on behalf of local employee veterans appointed after January 1, 1955	186,810
	Liability for offset elimination (18A:66-68) . .	6,014,464
501-150-802	Premium for no-contributory insurance . .	4,234,047
501-150-803	State share of Social Security Tax	29,542,000

Account No.
501-150-804

State contribution to alternate program of benefits or to Public Employees' Retirement System for full-time faculty members of State and County Colleges (18A:66-146 and 18A:66-158) 300,000

Total Appropriation \$118,387,441

501-150-803

The unexpended balance as of June 30, 1969 of the sum appropriated for the "State Share of Social Security Tax" is hereby appropriated.

The sum appropriated for the "State Share of Social Security Tax" shall be available for the payment of such tax applicable to the prior fiscal year.

Any adjustment in the "Premium for Non-contributory Insurance" shall be reflected in the appropriation for "Normal Contribution."

Out of the sum appropriated for the "State Contribution to Teachers' Pension and Annuity Fund" there shall be paid to the Department of the Treasury for payment to the respective carriers of the Alternate Benefits Program or to the Public Employees' Retirement System, the employer contribution for those full-time members of the faculty of the State Colleges and the County Colleges who participate in such program in accordance with N. J. S. A. 18A:66-142 et seq. as such was amended by Chapter 77, P. L. 1968 and Chapter 181, P. L. 1968.

501-450-000	Non-Contributory Group Insurance Premium Fund.
501-451-000	Pension Accidental Death Insurance Account.
501-452-500	State Colleges—Alternate Retirement Program.
501-453-500	State Colleges—Alternate Contributory Insurance Program.

520-150. Division of the State Library, Archives
and History—State Aid.

520-150-000	Extraordinary:		
	Administration	}	\$5,000,000
	Research library contracts		
	Grants-in-Aid:		
	State Aid for certain libraries ...		

Total Appropriation, Department of Education	\$428,630,946
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Department of Higher Education.

Office of the Chancellor.

540-150. Educational Purposes—State Aid.

	County Colleges:	
540-150-802	Operational costs	\$11,000,000
540-152-801	Schools of professional nursing	1,700,000
540-150-611	Interest on public building construction bonds—Act of 1968	211,498

Total Appropriation, Department of Higher Education	\$12,911,498
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*Account No.***540-150-801**

The unexpended balance as of June 30, 1969 in this account is hereby appropriated for Capital Projects or Operational Costs; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this Act.

540-150-802

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the New Jersey State Colleges.

Department of Transportation.**620-150. Division of Local Government Aid—State Aid.
Administration.****Salaries:**

620-150-120	Other employees	\$820,161	
620-150-120	New positions	46,389	
		<hr/>	\$866,550

Materials and Supplies:

620-150-210	Printing and office	\$6,000	
620-150-225	Household and security	365	
620-150-245	Other	5,450	
		<hr/>	11,815

Services Other Than Personal:

620-150-301	Travel	\$15,000	
620-150-302	Telephone	10,000	
620-150-306	Household and security	571	
620-150-307	Advertising	1,000	
620-150-321	Postage	3,850	
		<hr/>	30,421

Maintenance of Property:

	Recurring—		
620-150-410	Office equipment	\$420	
	Non-Recurring and Re-		
	placements—		
620-150-460	Office equipment	2,025	
			2,445
	Additions and Improvements:		
620-150-710	Office equipment	1,105	
	Sub-Total Appropriation . .		\$912,336

Counties and Municipalities—Grants.

620-151-810	Construction, reconstruction, maintenance and repair, operation, policing and lighting of county roads and bridges; for the payment of principal and interest of obligations heretofore incurred for any of such purposes and for the extension of the county highway system pursuant to 52:27B-20	\$8,000,000
620-152-810	Construction, reconstruction, maintenance and repairs of county roads and bridges on the basis of \$55,000 per county pursuant to 27:14-1	1,155,000
620-153-810	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads pursuant to 27:15-1	4,500,000

Account No.

620-154-810	Construction or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to 27:15-1.14	2,100,000
620-155-810	County and municipal aid for lighting	445,000
620-156-810	Reconstruct county and municipal roads pursuant to 27:13-10 et seq.	200,000
620-159-810	State Aid for county and municipal highways, in accordance with State Aid Road System Act of 1967	15,000,000
Sub-Total Appropriation ...		<u>\$31,400,000</u>
Total Appropriation, Department of Transportation ..		<u><u>\$32,312,336</u></u>
620-150-000	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.	

Department of Institutions and Agencies.**Division of Medical Assistance and Health Services.****714-150. Medical Assistance—State Aid.**

714-150-835	For the purpose of making payments for the State share of medical assistance pursuant to Chapter 413, P. L. 1968	<u>\$33,000,000</u>
All funds recovered under Chapter 413, P. L. 1968 during the fiscal year ending June 30, 1970 are hereby appropriated.		

Division of Public Welfare—General.

715-150. Old Age Assistance—State Aid.

715-150-835	For the purpose of making payments for the State share of old age assistance, pursuant to R. S. 44:7-25.	\$5,423,000
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The unexpended balance as of June 30, 1969 in this account including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1969 and in addition thereto, that all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1970 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000	Recoveries—Assistance Programs.
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715-151. General Assistance—State Aid.

715-151-835	For the purpose of making payments to municipalities for the State share of the cost of general assistance, pursuant to R. S. 44:8-134	\$7,826,000
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715-151-836	State share of hospital payments based on assumption of reasonable costs . . .	3,120,000
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Sub-Total Appropriation . . .	\$10,946,000
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Account No.

Receipts from State administered towns during 1969-70 and the unexpended balance in this account as of June 30, 1969 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835

For the purpose of making payments for the State share of cost of assistance to the permanently and totally disabled, pursuant to R. S. 44:7-38 et seq.

\$8,319,000

The unexpended balance as of June 30, 1969 in this account, including State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1969, and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1970, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—
State Aid.**

715-153-835	For the purpose of making payments for the State share of cost of assistance for dependent children, pursuant to R. S. 44:10-4 et seq.	<u>\$92,252,000</u>
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The unexpended balance as of June 30, 1969 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under Section 4 of R. S. 44:10-4 et seq. during fiscal year ending June 30, 1969, and in addition thereto, all such funds recovered under Section 4 of R. S. 44:10-4 et seq. during the fiscal year ending June 30, 1970, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-154. Medical Assistance for the Aged—
State Aid.**

715-154-835	For the purpose of making payments for the State share of medical assistance for the aged, pursuant to R. S. 44:7-76 et seq.	<u>\$10,000,000</u>
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The unexpended balance as of June 30, 1969 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds re-

Account No.

covered under R. S. 44:7-82, during fiscal year ending June 30, 1969, and in addition thereto, all such funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1970 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-155. Blind Assistance—State Aid.

715-155-835

For the purpose of making payments for the State share of blind assistance pursuant to R. S. 30:4B-1 et seq. and R. S. 30:4C-2 et seq.	\$549,000
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The unexpended balance as of June 30, 1969 in this account, including the State net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1969 and in addition thereto, all such funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1970 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000	Old Age Assistance—Federal.
715-250-835	Administration Expenses to Counties (Assistance Programs)—Federal.
715-252-000	Disability Assistance—Federal.
715-253-000	Dependent Children Assistance—Federal.
715-254-000	Medical Assistance for the Aged—Federal.
715-255-000	Blind Assistance—Federal.
715-260-000	Cuban Refugee Assistance—Federal.
715-270-000	Food Stamp Program—Federal.

Bureau of Children's Services.

717-150. Child Care—State Aid.

717-150-835	For the purpose of making payment for the State share of child care costs of children under the care of the Bureau of Children's Services, pursuant to R. S. 30:5	\$13,709,975
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Public Welfare ...	<u>\$141,198,975</u>
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*Account No.***Division of Mental Health and Hospitals.****770-150. County Mental Hospitals—State Aid.**

For the support of patients
in County mental hos-
pitals, pursuant to sec-
tion 30:4-78:

770-150-820	Atlantic	\$220,000
770-150-821	Burlington	200,000
770-150-822	Camden	700,000
770-150-823	Cumberland	150,000
770-150-824	Essex	4,000,000
770-150-825	Hudson	2,700,000
770-150-826	Bergen County geriatric Psychiatric unit	400,000

Sub-Total Appropriation ... \$8,370,000

770-150-000 The unexpended balance as of June 30,
1969 in this account is hereby appro-
priated.

The sums hereinabove appropriated
shall be available for the payment of
bills applicable to prior fiscal years.

770-151. County Tuberculosis Hospitals—State Aid.

For the support of patients
in County tuberculosis
hospitals, pursuant to
subdivision C, Article
30 of the Revised Stat-
utes:

770-151-821	Bergen	\$8,000
770-151-822	Camden	13,000
770-151-823	Essex	80,000
770-151-824	Hudson	7,000
770-151-826	Middlesex	10,500
770-151-829	Passaic	10,000

Sub-Total Appropriation ... \$128,500

770-151-000

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-152. Community Mental Health Services—
State Aid.**

770-152-860

For the establishment, development, improvement, and expansion of community mental health services	<u>\$1,850,000</u>
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-153. Drug Addiction Treatment
Services—State Aid.**

770-153-820

Drug addiction treatment services pursuant to R. S. 30:60-1	<u>\$340,000</u>
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Account No.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Mental Health and Hospitals	\$10,688,500
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Total Appropriation, Department of Institutions and Agencies	\$184,887,475
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Department of Community Affairs.

800-150. Administrative Division —State Aid.

	For State and local shares to match non-State Fund grants for:	
800-151-000	Economic opportunity programs	\$1,150,000
800-152-000	Training programs	350,000
800-153-000	Youth employment program	1,600,000
	For State programs in aid of local agencies:	
800-155-000	Model cities assistance ..	2,000,000
800-156-000	Day Care	340,000
	Public Service Training:	
800-157-000	Internships	250,000
	Housing and urban renewal demonstration projects:	
800-158-000	Revolving housing development and demonstration grant fund ..	1,450,000
800-159-000	Urban renewal assistance not to exceed 50% of local share	2,300,000

Account No.

800-160-000	Code enforcement and housing inspection . . .	500,000
800-161-000	Relocation and rent supplements	1,000,000
800-163-000	Neighborhood education centers	480,000
Total Appropriation, Administrative Division		<u>\$11,420,000</u>

Appropriations made "For State and Local Shares to Match Non-State Fund Grants" are hereby made available for expenditure contingent upon receipt of not less than a like sum from Non-State Fund sources.

800-150-000 The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Funds herein appropriated are hereby made available for Relocation and Rent Supplement costs applicable to the fiscal year 1969-70 only; provided, however, that the Commissioner shall be empowered to enter into contracts of not more than 3-years duration for rent supplements in accordance with the provisions of N. J. S. A. 52:27D-66.

Notwithstanding the limitation on "Urban Renewal Assistance not to exceed 50% of Local Share", any advances made under the provisions of R. S. 52:27D-50, which may subsequently be treated as a grant as therein provided, shall be disregarded in calculating the State's 50% contribution toward the Local Share; subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

*Account No.***801-150. Interest on Bonds—State Aid.**

801-150-605	Interest on State Housing Assistance Bonds—Act of 1968	\$116,800
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820-150. Division of State and Regional Planning—State Aid.

820-150-845	Continuing Planning Assistance Program: To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and that the State share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State share to a county or Regional Planning Agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year	\$100,000
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820-150-845	The unexpended balance as of June 30, 1969 in this account is hereby appropriated and none of the funds appropriated shall be available for expenditure unless matched by a participating local agency; provided, however, that said limitation shall be inapplicable to planning
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necessitated by the impact of any development or construction, or the removal thereof, by any State agency, State authority or Federal agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.

Total Appropriation, Department of Community Affairs	\$11,636,800
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970-150. The Judiciary—State Aid.

970-152-845	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19	\$1,100,000
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Total Appropriation, The Judiciary	\$1,100,000
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970-150-000	The unexpended balance as of June 30, 1969 in this account is hereby appropriated.
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The amount appropriated hereinabove to the Judiciary shall be available for any deficiency in this account as of June 30, 1969.

Total Appropriation, State Aid	\$718,141,415
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CAPITAL CONSTRUCTION

*Account No.***CAPITAL CONSTRUCTION.****Department of Law and Public Safety.****120-170. Division of State Police.****Capital Construction:**

120-184-751	Maintenance Garage—	
	Somerset County	\$158,000
120-185-751	Addition to Bureau of	
	Identification — West	
	Trenton	50,000
		<hr/>
	Total Appropriation, Divi-	
	sion of State Police	\$208,000
		<hr/>

The unexpended balance as of June
30, 1969 in this account is hereby
appropriated.

135-170. Division of State Medical Examination.

135-171-751 The unexpended balance as of June
30, 1969 in this account is hereby
appropriated.

Division of Motor Vehicles.**140-170. General.**

The unexpended balance as of June
30, 1969 in this account is hereby
appropriated.

There is hereby appropriated such
sum as may be received from the
sale or exchange of the Wilson Ave-
nue site in Newark, acquired for a
motor vehicle inspection station, for
such other site in the City of New-
ark as may be obtained from the
Housing Authority of Newark or

the Newark Industrial Corporation which shall be used for the same purpose; provided, however, that said sum shall be applied only to the cost of an inspection station to be built in the City of Newark.

150-170. Division of Weights and Measures.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Total Appropriation, Department of Law and Public Safety	\$208,000
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Department of the Treasury.

210-170. Administrative Division.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated for the respective purposes of appropriations heretofore made.

Division of Purchase and Property.

230-170. General.

Capital Construction:

230-184-751	Air condition Capitol Area Buildings	\$65,000
230-186-751	Maintenance scaffold, Labor and Industry Building	5,000
230-191-751	State motor pool garage	150,000
230-170-752	Roads and approaches .	15,000

Account No.

Total Appropriation, Division of Purchase and Property	\$235,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Total Appropriation, Department of the Treasury	\$235,000
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Department of Defense.

342-170. National Guard and Naval Militia.

Capital Construction:

342-176-751	New dormitory—Sea Girt	\$280,000
342-180-751	Department of Defense, office building	65,000
342-181-751	Office and warehouse, Lawrence Township .	60,000
342-170-752	Roads and approaches .	50,000
	Total Appropriation, National Guard and Naval Militia	\$455,000

342-170-750 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State Military or Naval Services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated and any additional Federal Aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

346-170. Division of Civil Defense.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Total Appropriation, Department of Defense	\$455,000
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Department of Conservation and Economic Development.

Office of the Commissioner.

410-110, 111. Redemption of Bonds.

410-110-790	Redemption of Water Development Bonds, chapter 35, P. L. 1958	\$2,000,000
410-111-790	Redemption of Recreation and Conservation Land Acquisition Bonds, chapter 46, P. L. 1961	2,600,000

Total Appropriation, Redemption of Bonds		\$4,600,000

420-170. Division of Resource Development.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

420-170-750	The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and
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Account No.

marinas are hereby appropriated for the acquisition of other lands or for the construction of new buildings to be used by the Division of Resource Development; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

430-170. Division of Water Policy and Supply.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

430-170-750

The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and/or buildings heretofore acquired under Title 13:13 are hereby appropriated for the purpose of replacing Delaware and Raritan Canal maintenance service centers; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Division of Fish and Game.

450-470. General.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

451-470. Public Shooting and Fishing Grounds.

The unexpended balance in this account as of June 30, 1969 is hereby appropriated.

490-170. Division of Parks, Forestry and Recreation.**Capital Construction:**

490-170-750	Forests, parks and recreational area development, and historic sites acquisition and restoration including roads and approaches .	\$3,000,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

490-170-750	<p>The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in Title 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.</p> <p style="padding-left: 40px;">Total Appropriation, Department of Conservation and Economic Development ..</p>	\$7,600,000
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Department of Education.**530-170. Division of the State Museum.****Capital Construction:**

530-171-751	Exhibit Design and Fabrication, Museum	\$50,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

*Account No.***535-170. Marie H. Katzenbach School for the Deaf.**

The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

Total Appropriation, Depart-
ment of Education \$50,000

535-571-751 Chapel Fund.**Department of Higher Education.****Office of the Chancellor.****540-111, 112. Redemption of Bonds.**

540-111-790	Redemption of State Higher Education Bonds —Act of 1959	\$7,000,000
540-112-790	Redemption of State Higher Education Con- struction Bonds—Act of 1964	600,000
	Total Appropriation, Re- demption of Bonds	<u>\$7,600,000</u>

541-900. State Higher Education Fund.

541-900-545 The earnings derived from the invest-
ment or reinvestment of the pro-
ceeds of the sale of bonds received
in the State Higher Education Fund
as provided under section 2, chap-
ter 176, P. L. 1959, not to exceed so
much thereof as may be necessary
for architectural inspection and su-
pervising services, are hereby ap-
propriated in connection with the
State Higher Education Construc-
tion Program; provided, however,
that the expenditure thereof shall

be subject to transfers approved as prescribed in section 3 of this act. The unexpended balance as of June 30, 1969 in the State Higher Education Fund is hereby appropriated for the purposes defined in chapter 176, P. L. 1959.

542-900. 1964 Higher Education Construction Fund.

The unexpended balance as of June 30, 1969 in the 1964 Higher Education Construction Fund is hereby appropriated for the purposes defined in chapter 223, P. L. 1964.

570-170. Rutgers, The State University.

570-170-751	Redemption of mortgage	\$250,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

572-170. Agricultural Experiment Station.

Capital Construction:

572-171-751	South Jersey Research and Development Cen- ter at Centerton	\$150,000
572-172-751	Fruit Research Center at Cream Ridge	100,000
	Total Appropriation, Agri- cultural Experiment Sta- tion	\$250,000

573-170. New Jersey College of Medicine and Dentistry.

The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

*Account No.***580-170. Educational Facilities Authority.**

The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

594-170. State College Construction.**Capital Construction:**

594-170-752	Roads and approaches	\$125,000
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The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

Total Appropriation, Depart- ment of Higher Education	\$8,225,000
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Department of Transportation.**611-170. State Highway Installations.****Capital Construction:**

611-170-751	Maintenance facilities— existing road system .	\$850,000
611-171-751	Maintenance facilities— interstate system	850,000
611-175-751	Electric distribution sys- tem, Fernwood	45,000
611-177-751	Renovations to Fern- wood buildings and utilities	185,000
611-178-751	Record Storage Building	15,000
611-170-752	Roads and approaches .	55,000

Total Appropriation, State Highway Installations ...	\$2,000,000
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The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

**612-100. Construction of State Highway System
Administration, Construction.**

Salaries:

612-100-119	State Highway Engineer	\$24,000	
612-100-120	Other employees	14,148,032	
612-100-120	Employees in lieu of consultants	3,767,104	
		<hr/>	\$17,939,136

Materials and Supplies:

612-100-207	Fuel and utilities	\$23,361	
612-100-210	Printing and office	100,000	
612-100-225	Household and security	5,550	
612-100-228	Clothing	2,935	
612-100-245	Other	150,000	
		<hr/>	281,846

Services Other Than Personal:

612-100-301	Travel	\$635,445	
612-100-302	Telephone	220,000	
612-100-306	Household and security	15,000	
612-100-307	Advertising	29,600	
612-100-308	Subscriptions and mem- berships	36,525	
612-100-309	Legal and investigative .	1,015,000	
612-100-321	Postage	40,000	
612-100-340	Rent—Buildings and grounds	9,400	
612-100-344	Rent—Equipment, Data processing	120,000	
612-100-345	Rent—Other	8,500	
612-100-388	Relocation Assistance .	500,000	
612-100-389	Other professional	700,000	
		<hr/>	3,329,470

Maintenance of Property:

	Recurring—		
612-100-405	Buildings and grounds	\$6,000	
612-100-410	Office equipment	7,000	
612-100-445	Other equipment	7,000	

Account No.

	Non-Recurring and Re-	
	placements—	
612-100-460	Office equipment	26,560
612-100-495	Other equipment	13,753
		<hr/> 60,313
	Extraordinary:	
612-100-500	Expenses related to the use of em- ployees in lieu of consultants	312,320
	Additions and Improvements:	
612-100-705	Buildings and grounds	\$25,000
612-100-710	Office equipment	50,000
612-100-745	Other equipment	100,000
		<hr/> 175,000
	Sub-Total Appropriation	<hr/> \$22,098,085
612-100-006	<i>Less: Portion of Federal Aid Receiv- able which is applicable to engi- neering and administration costs . .</i>	<i>\$8,000,000</i>
612-100-007	<i>Less: Portion of Federal Aid Receiv- able which is Applicable to highway research</i>	<i>300,000</i>
612-100-008	<i>Less: Costs Attributable to Adminis- tering Bond Issue Construction . . .</i>	<i>6,700,000</i>
		<hr/> \$7,098,085
612-100-040	The unexpended balance as of June 30, 1969 in this account is hereby ap- propriated. There is hereby appropriated from the State Transportation Fund the sum of \$6,700,000 for "Costs At- tributable to Administering Bond Issue Construction."	
	State Highway Projects	
612-100-042	Federal Aid Participation	\$30,300,000
	Highway Betterments:	
612-196-770	Traffic signals, signs, lighting and safety im- provements	470,000

Account No.
612-197-770

Resurfacing, drainage,
shoulder reconstruction,
guardrails, and
major bridge repairs . 1,530,000

Sub-Total Appropriation .. \$32,300,000

Total Appropriation, Con-
struction of State Highway
System \$39,398,085

612-100-040

The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

In addition to the amounts herein-
above appropriated for construction
of the State highway system, there
are hereby appropriated such sums
as may be received or receivable
from, or authorized or allocated by
the Federal Government, the New
Jersey Turnpike Authority, the New
Jersey Highway Authority, the Del-
aware River Joint Toll Bridge
Commission, the Delaware River
Authority, the Port of New York
Authority, the Atlantic City Ex-
pressway Authority and local gov-
ernment jurisdictions, for construc-
tion purposes.

The amount provided herein for
State highway projects shall be set
forth in a construction program, by
route numbers, by the Commissioner
of Transportation and approved by
the Governor; provided, however,
that the expenditures thereof shall
be subject to transfers approved as
prescribed in section 3 of this act.

612-100-122

From the amount provided herein for
the construction of the State high-
way system and the purchase of
right-of-way, there may be allocated

Account No.

such amounts as the Commissioner of Transportation may determine for personal services, by contract or, in lieu thereof, by State employees for engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

612-100-033	New Jersey Highway Authority Receivable.
612-100-034	Delaware River Joint Toll Bridge Commission Receivable.
612-100-035	City of Camden Receivable.
612-100-036	Morris County Receivable.
612-100-037	Boro. of Waldwick Receivable.
612-100-038	Advance from Delaware River and Bay Authority—Delaware Memorial Bridge.
612-100-044	Port of New York Authority to Match Federal Aid.
612-100-045	Federal Aid.
612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.
612-100-047	N. J. Highway Authority Receipts—Route 37 Expressway.
612-100-048	Port of New York Authority Receivable.
612-100-049	New Jersey Turnpike Authority Receivable.
612-100-050	Liability for Escrow Deposits.

612-110. Redemption of Bonds.

612-110-790	Redemption of Highway Improvement Bonds, Act of 1930	\$735,000
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Account No.

613-200-755	Secondary and Feeder Roads—Federal.
613-200-756	Federal Aid Receivable—Highway—Topics.
613-200-757	Federal Aid Receivable—Highway—Rural.

614-100. Transportation Planning.

Salaries:

614-100-120	Other employees	\$988,731	
614-100-120	New positions	49,196	
			\$1,037,927

Materials and Supplies:

614-100-210	Printing and office	\$35,000	
614-100-225	Household	160	
614-100-228	Clothing	100	
614-100-245	Other	15,300	
			50,560

Services Other Than Personal:

614-100-301	Travel	\$42,000	
614-100-302	Telephone	13,000	
614-100-307	Advertising	500	
614-100-308	Subscriptions and mem- berships	500	
614-100-321	Postage	1,500	
614-100-325	Microfilming	500	
614-100-345	Rent—Other	3,000	
614-100-389	Other professional	150,000	
			211,000

Maintenance of Property:

	Recurring—		
614-100-410	Office equipment	\$1,500	
	Non-Recurring and Re- placements—		
614-100-460	Office equipment	6,476	
614-100-495	Other equipment	12,000	
			19,976

*Account No.***Extraordinary:**

614-100-500	For the transportation planning aspects of studies in the North-eastern New Jersey-New York urban area conducted by the Tri-State Transportation Commission	\$550,000	
614-100-501	For the transportation planning aspects of the Atlantic City Urban Area Study	10,000	
614-100-502	For the transportation planning aspects of the studies in the Philadelphia-Camden urban area conducted by the Delaware Valley Regional Planning Commission	175,000	
614-100-504	For the transportation planning aspects of studies in the Cumberland County Urban Area	75,000	
			810,000
	Additions and Improvements:		
614-100-710	Office equipment	\$9,560	
614-100-745	Other equipment	12,000	
			21,560
	Sub-Total Appropriation ...		\$2,151,023
614-100-008	<i>Less: Portions of Federal Aid Receivable which are applicable to highway planning</i>		<i>1,593,992</i>
	Total Appropriation, Transportation Planning		\$557,031

Account No.

614-100-000 The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

617-200-755 Defense Access Road—Federal.

630-170.—Public Transportation Services.

630-170-750 The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

Total Appropriation, Depart-
ment of Transportation .. \$42,690,116

Department of Institutions and Agencies.

700-110, 113, 114. Redemption of Bonds.

700-110-790 Redemption of Institutions
Construction Bonds—
Act of 1930 \$86,000

700-113-790 Redemption of Institution
Construction Bonds—
Act of 1960 1,800,000

700-114-790 Redemption of Institution
Construction Bonds—
Act of 1964 1,000,000

Total Appropriation, Re-
demption of Bonds \$2,886,000

700-170. Miscellaneous Capital.

Capital Construction:

700-170-750 Miscellaneous Capital Construction \$200,000

The unexpended balance as of June 30,
1969 in this account is hereby ap-
propriated.

Account No.

There is hereby appropriated from the Public Buildings Construction Fund to the Department of Institutions and Agencies the sum of \$650,000 for the completion of projects, including equipment, authorized in previous bond issues.

700-170. Roads and Approaches.

700-170-752	Roads and Approaches	\$100,000
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The unexpended balance as of June 30, 1969 in this account is hereby appropriated.

Total Appropriation, Department of Institutions and Agencies	\$3,186,000
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Miscellaneous Executive Commissions.

911-170. Palisades Interstate Park Commission.

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1969 are hereby appropriated for maintenance of such stations, for capital projects and for extraordinary maintenance.

In addition to the amounts hereinabove appropriated for capital construction at the New Jersey portion of the Palisades Interstate Park, there are hereby appropriated such sums as may be received or receivable from the Federal Government for capital construction purposes.

914-170. Delaware River Basin Commission.

914-171-751	<p>To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue March and Tocks Island, known as DRBC Group Project No. 1 for which New Jersey's share of the water supply portion thereof is anticipated to be \$58,600,000 including \$29,619,000 for construction and \$28,981,000 interest, to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1969-70 dated August 23, 1968</p>	\$1,000
	<p>The unexpended balance as of June 30, 1969 in this account is hereby appropriated.</p>	
	<p>Total Appropriation, Miscellaneous Executive Commissions</p>	\$1,000
	<p>Total Appropriation, Capital Construction</p>	\$62,650,116
	<p>Grand Total Appropriation</p>	\$1,334,408,510

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of

Account No.

Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal and other non-State funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby em-

powered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding

Account No.

any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Office of Architecture, Engineering and Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work. The Director of the Division of Budget and Accounting is also empowered to establish revolving funds, as required, subject to the approval of the Legislative Budget and Finance Director, and is further empowered to transfer to the Bureau of Data Processing from any appropriation made to any department for data processing costs which had been appropriated or allocated to such departments for their share of costs of the Bureau of Data Processing.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appro-

priation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director. The Director of the Division of Budget and Accounting, upon the recommendation of the Attorney General and with the approval of the Legislative Budget and Finance Director, may waive any claim not exceeding \$25 due and owing to the State.

11. There are hereby appropriated the unexpended balances as of June 30, 1969 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment, where such unexpended balances exceed \$100; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12. This act shall take effect July 1, 1969.

Approved June 4, 1969.

TRUST AND DEDICATED FUNDS

Account No.

TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
220-800	Public Buildings Construction Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-917	Public Building Construction Bond and Interest Fund— Act of 1968.
220-918	State Transportation Bond and Interest Fund—Act of 1968.
220-919	Housing Assistance Bond and Interest Fund—Act of 1968.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.

220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.
320-900	Motor Vehicle Liability Security Fund.
320-901	New Jersey Insurance Development Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
395-900	D. E. S. Administration Fund.
410-900	State Recreation and Conservation Land Acquisition Fund.
412-900	New Jersey State Area Redevelopment Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
573-900	New Jersey College of Medicine and Dentistry Endowment Fund.
573-901	New Jersey College of Medicine and Dentistry Grant Fund.
612-900	State Transportation Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.
815-900	Revolving Housing Development and Demonstration Grant Fund.
815-901	Housing Assistance Fund.

Account No.

**OTHER MISCELLANEOUS GENERAL
TREASURY RECEIPT ACCOUNTS.**

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-9	Transfer from Public Buildings Construction Fund.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-20	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-21	Transfer from D. E. S. Administration Fund—Accounting Bureau.
220-22	Unallocated Revenue.
220-23	Sale of State Land.
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
540-1	Transfer from State Higher Education Fund.
540-2	Transfer from 1964 Higher Education Construction Fund.
612-1	Transfer from State Transportation Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
706-1	Transfer from State 1964 Institution Construction Fund.
815-1	Transfer from Housing Assistance Fund.
940-100	Rent of State Building Space (Unappropriated).
946-100	Unclaimed Wages Account.
947-100	Unclaimed Inmates and Patients Account.
948-100	Conscience Account.
949-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.
950-100	Public Employers Contributions Reimbursement, Per. Chap. 192, P. L. 1966.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

SUPPLEMENTAL APPROPRIATIONS

CHAPTER 77, P. L. 1969.

FOR FISCAL YEAR 1968-1969

CHAPTER 77, P. L. 1969

A SUPPLEMENT to an act entitled “An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1969, and regulating the disbursement thereof,” approved June 25, 1968 (c. 119, P. L. 1968).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey*:

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

GENERAL STATE OPERATIONS.

Department of Conservation and Economic Development.

490-100. Division of Parks, Forestry and Recreation.

490-102-505	Supplemental requirement for fire fighting costs for fiscal year 1968-69	\$58,000
	Total Appropriation, Department of Conservation and Economic Development . .	\$58,000

Department of Higher Education.

573-100. New Jersey College of Medicine and
Dentistry.

573-100-501	For the improvement of sanitation, environmental conditions, administration, nursing care and other professional services at the Martland Hospital, required to achieve reasonable standards of service for patient care and operation as a teaching hospital	\$1,665,300
Total Appropriation, Department of Higher Education		\$1,665,300

Capital Construction

Department of Education.

535-170. Marie H. Katzenbach School for the Deaf.

535-174-751	Supplemental requirement for 1968-69 to restore funds advanced from the appropriation for "State Share—Expanding and Equipping the Newark Manpower Training Skills Center" for the purpose of awarding construction contracts for pre-lower school	\$350,000
Total Appropriation, Department of Education		\$350,000
Grand Total, Supplemental Appropriations		\$2,073,300

2. This act shall take effect immediately.

Approved June 6, 1969.

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