

J. J. Falton 101

STATE OF NEW JERSEY  
**HANDBOOK**  
*of*  
ACCOUNT NUMBERS AND TITLES  
*for*  
**APPROPRIATIONS**  
*during*  
Fiscal Year, July 1, 1967—June 30, 1968

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For use in connection with the operations of  
Chapter 63, P. L. 1967  
And supplemental appropriations for fiscal year 1967,  
per Chapter 64, P. L. 1967

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DEPARTMENT OF THE TREASURY  
JOHN A. KERVICK  
*State Treasurer*

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DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*



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**JOINT APPROPRIATIONS COMMITTEE  
OF THE LEGISLATURE**

**SESSION OF 1967**

Senator William V. Musto (D), 12th District (Hudson),  
*Chairman*

Assemblyman Charles E. Farrington (D), Mercer, *Vice-  
Chairman*

Senator A. Donald Bigley (D), 3rd District (Camden)

Senator J. Edward Crabel (D), 7th District (Middlesex)

Senator Maelyn S. Goldman (D), 11th District (Essex)

Senator William T. Hering (R), 5th District (Ocean)

Senator Joseph M. Keegan (D), 14th District (Passaic)

Senator Jeremiah F. O'Connor (D), 13th District (Bergen)

Senator Frederick J. Scholz (R), 3rd District (Camden)

Assemblyman Arnold E. Brown (D), Bergen

Assemblyman William K. Dickey, Jr. (R), Camden

Assemblyman Douglas E. Gimson (R), Hunterdon

Assemblyman Joseph J. Higgins (D), Union

Assemblyman Richard S. Hyland (D), Camden

Assemblyman John A. McLaughlin (D), Hudson

Assemblyman Walter L. Smith, Jr. (R), Burlington

Assemblyman Robert N. Wilentz (D), Middlesex

### **To All Departments and Agencies**

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Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse at the close of the two months' period unless they are reserved as provided therein.

All receipts shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agency will be credited with the amount so received. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward schedules of bills as soon as practicable. Every effort will be made by this Department to facilitate their payment, particularly those bills subject to discounts.



## CHAPTER 63, P. L. 1967

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1968, and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE  
FISCAL YEAR 1967-68

## Surplus

Estimated balance, July 1, 1967 . . . . .	\$62,438,096
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*Major Tax and Fee Revenues*

Transfer inheritance tax . . . . .	\$60,000,000
Railroad taxes—franchise . . . . .	500,000
Miscellaneous corporation tax—domestic and foreign . . . . .	94,000,000
Domestic life insurance corporation tax . . . . .	1,400,000
Foreign insurance corporation tax . . . . .	27,000,000
Alcoholic beverage tax . . . . .	35,000,000
Cigarette tax . . . . .	100,000,000
Pari-mutuel tax . . . . .	29,500,000
Motor fuels tax . . . . .	154,000,000
Motor vehicle fees, et cetera . . . . .	102,000,000
Motor carriers road tax . . . . .	2,000,000
Motor vehicle security-responsibility law administration . . . . .	1,089,355
Public utility surtax . . . . .	15,500,000
State sales tax . . . . .	222,500,000
Emergency transportation tax . . . . .	11,500,000

*Other Tax, License, Fee and  
Departmental Revenues*

Department of Law and Public Safety:	
Bureau of Securities—license fees . . . . .	\$105,000
Beverage licenses . . . . .	1,000,000
Amusement games control fees . . . . .	70,000
Professional examining boards fees . . . . .	775,646
Beauty Culture Control licenses . . . . .	331,000
Division of State Police—miscellaneous receipts . . . . .	75,000
Division of Motor Vehicles—miscellaneous receipts . . . . .	10,000
Division of Weights and Measures . . . . .	36,000
Bus excise tax . . . . .	350,000
Department of the Treasury:	
Investment earnings . . . . .	5,500,000
Interest on deposits . . . . .	400,000
Escheats, personal property (14-year law) . . . . .	150,000
Outdoor advertising permits and fees . . . . .	130,000
Dividends . . . . .	18,870
Public utility tax administration . . . . .	56,000
Pensions and social security administration . . . . .	1,300,000
Pension contributions from special fund sources . . . . .	2,400,000
Social security contributions from special fund sources . . . . .	750,000
Rutgers, The State University—employer contributions reimbursement . . . . .	400,000
Federal aid: Unemployment Benefits Section—Treasury Department . . . . .	83,640
Health benefits contributions from special fund sources . . . . .	450,000
Rent of State building space . . . . .	150,000

Department of State:	
General revenue—fees . . . . .	2,350,000
Uniform commercial codes—fees . .	160,000
Commissions . . . . .	165,000
Office of Athletic Commissioner . . .	15,000
Department of Banking and Insurance:	
Examining and other fees . . . . .	2,875,000
Real Estate Commission . . . . .	730,000
Department of Agriculture:	
General fees . . . . .	61,000
Milk Control licenses and fees . . . .	373,000
Fertilizer inspection and other fees .	110,000
Department of Defense:	
Armory rentals . . . . .	65,000
Federal aid: general . . . . .	253,500
Federal aid: Civil Defense . . . . .	250,000
Department of Public Utilities:	
General revenue—fees . . . . .	380,000
Department of Health:	
General fees . . . . .	240,000
Rabies Control licenses . . . . .	165,948
Board of Barber Examiners— licenses and fees . . . . .	112,000
Department of Labor and Industry:	
General revenues, licenses, fees, et cetera . . . . .	593,000
Second Injury Workmen's Compensa- tion insurance tax . . . . .	45,272
Second Injury Workmen's Compensa- tion administration tax . . . . .	50,000
Federal aid: Vocational rehabilita- tion . . . . .	6,513,338
Federal aid: Statistical services . .	36,000
Department of Conservation and Economic Development:	
Hunters' and Anglers' licenses . . . .	1,935,028
Federal aid: Public Hunting and Fishing Grounds . . . . .	170,000

Division of Parks, Forestry and Recreation:	
Bureau of Parks .....	900,000
Bureau of Recreation .....	1,200
Bureau of Forestry .....	20,000
Federal aid: forest nursery, farm forestry, forest fires and pest control .....	226,000
Bureau of Navigation—Motor Boat Numbering Act .....	350,000
Bureau of Navigation—other fees .....	187,000
Pilot Commissioners' receipts .....	22,125
Excess water diversion fees .....	350,000
Well drillers' licenses and permits .....	17,000
Delaware and Raritan Canal—rentals and sales .....	450,000
Round Valley—Spruce Run—sale of water .....	225,000
Division of Shell Fisheries—licenses and fees .....	85,000
Morris Canal fund receipts .....	52,602
Department of Education and/or Higher Education:	
Academic certificate fees .....	41,300
State Board of Examiners—fees .....	123,000
State Museum—service charges .....	5,000
Federal aid: Smith-Hughes, George-Barden funds .....	361,000
State Colleges—	
Glassboro:	
Tuition—regular .....	510,000
Demonstration school .....	98,800
Miscellaneous .....	12,000
Cafeteria and boarding halls fees .....	954,812
Summer, extension, field, graduate fees .....	770,080
Other student fees .....	92,400
Jersey City:	
Tuition—regular .....	405,000
Miscellaneous .....	11,000

Cafeteria and boarding halls fees .....	94,020
Summer, extension, field, graduate fees .....	690,000
Other student fees .....	72,800
Newark:	
Tuition—regular .....	465,000
Demonstration school .....	84,880
Miscellaneous .....	15,000
Cafeteria and boarding halls fees .....	188,958
Summer, extension, field, graduate fees .....	900,000
Other student fees .....	90,100
Paterson:	
Tuition—regular .....	450,000
Cafeteria and boarding halls fees .....	217,250
Summer, extension, field, graduate fees .....	500,000
Miscellaneous .....	11,500
Other student fees .....	77,500
Montclair:	
Tuition—regular .....	604,500
Miscellaneous .....	12,000
Cafeteria and boarding halls fees .....	570,000
Summer, extension, field, graduate fees .....	325,000
Home Economics program (Federal) .....	15,000
Other student fees .....	111,000
Trenton:	
Tuition—regular .....	498,000
Miscellaneous .....	8,000
Cafeteria and boarding halls fees .....	1,048,200
Summer, extension, field, graduate fees .....	1,125,000
Other student fees .....	97,800

Marie H. Katzenbach School for the Deaf—board and fees .....	13,700
School of Conservation—tuition and fees .....	248,639
Agricultural Experiment Station—fees .....	60,000
Department of Transportation:	
Division of Aeronautics—fees .....	60,000
Miscellaneous receipts .....	100,000
Department of Institutions and Agencies:	
Board of patients and other income	36,300,000
Adoption law fees .....	190,000
Federal aid: soldiers' homes .....	325,000
Federal aid: Bureau of Children's Services .....	1,145,975
Federal aid: Division of Public Welfare and central office .....	1,114,000
Federal aid: administration of blind	830,000
Federal aid: mental health services	98,541
Department of Community Affairs:	
Division of Housing and Urban Renewal—fees .....	127,000
Division of Local Finance—fees ..	120,000
Delaware River Joint Toll Bridge Commission:	
Pennsylvania's share .....	223,135
Rentals and miscellaneous income ..	1,401
Judiciary:	
Court fees .....	3,789,500
Unclassified:	
Miscellaneous revenues .....	300,000
<b>Total Revenues .....</b>	<b>\$947,767,315</b>

*Interfund Transfers*

Unclaimed Bank Deposits Escheat Fund .....	\$56,250
Unclaimed Life Insurance Escheat Fund .....	75,000

School Fund income .....	1,050,000
1837 Surplus Revenue Fund income ..	26,500
State 1960 Institution Construction Fund .....	21,000
State 1964 Institution Construction Fund .....	100,000
State Recreation and Conservation Land Acquisition Fund .....	598,000
Unsatisfied Claim and Judgment Fund	308,312
State Water Development Fund .....	76,500
State Disability Benefits Fund .....	2,365,872
Interest on deposits (trust funds) ..	115,900
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Total Interfund Transfers ..	\$4,793,334
	<hr/>
Total Resources Available for Appropriations .....	\$1,014,998,745
	<hr/> <hr/>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1968. The appropriations herein made shall be available during said fiscal year and for a period of 2 months thereafter for expenditures applicable to said fiscal year. At the expiration of said 2 months' period, all unexpended balances except those specifically held by approved encumbrance requests covering detailed applications received or held by contracts on file as of June 30, 1968 with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.



## **GENERAL STATE PURPOSES**



*Account No.***LEGISLATURE.****001-100. Senate.****Salaries:**

001-100-111	Senators (40) . . . . .	\$302,500	
001-100-112	Members' staff services	100,000	
001-100-120	Other employees . . . . .	160,000	
		<hr/>	\$562,500

**Materials and Supplies:**

001-100-210	Printing and office . . . . .	\$159,600	
001-100-240	Education . . . . .	5,000	
		<hr/>	164,600

**Services Other Than Personal:**

001-100-301	Travel . . . . .	\$4,000	
001-100-302	Telephone . . . . .	22,000	
001-100-306	Household and security .	100	
001-100-308	Subscriptions and mem- berships . . . . .	99,071	
001-100-321	Postage . . . . .	9,200	
001-100-390	Other . . . . .	20,000	
		<hr/>	154,371

**Maintenance of Property:**

	Recurring—		
001-100-410	Office equipment . . . . .		250

**Additions and Improvements:**

001-100-710	Office Equipment . . . . .		3,000
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	Total Appropriation, Senate	<hr/>	\$884,721
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001-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

## 002-100. General Assembly.

## Salaries:

002-100-111	Assemblymen (80) . . . . .	\$602,500	
002-100-112	Members' staff services . . . . .	120,000	
002-100-120	Other employees . . . . .	96,000	
		<u>          </u>	\$818,500

## Materials and Supplies:

002-100-210	Printing and office . . . . .	\$198,800	
002-100-240	Education . . . . .	8,000	
		<u>          </u>	206,800

## Services Other Than Personal:

002-100-301	Travel . . . . .	\$5,000	
002-100-302	Telephone . . . . .	15,000	
002-100-306	Household and security . . . . .	200	
002-100-308	Subscriptions and mem- berships . . . . .	152,350	
002-100-321	Postage . . . . .	17,500	
002-100-390	Other . . . . .	68,400	
		<u>          </u>	258,450

## Maintenance of Property:

	Recurring—		
002-100-410	Office equipment . . . . .		7,000

## Additions and Improvements:

002-100-710	Office equipment . . . . .		3,000
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	Total Appropriation, General Assembly . . . . .		<u>\$1,293,750</u>
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002-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

	Total Appropriation, Legis- lature . . . . .		<u><u>\$2,178,471</u></u>
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*Account No.*

**003-100. Law Revision and Legislative Services  
Commission.**

	<b>Salaries:</b>		
003-100-120	Other employees .....		\$293,590
	<b>Materials and Supplies:</b>		
003-100-210	Printing and office .....	\$12,000	
003-100-240	Education .....	3,500	
			15,500
	<b>Services Other Than Personal:</b>		
003-100-301	Travel .....	\$12,000	
003-100-302	Telephone .....	10,000	
003-100-305	Insurance .....	25	
003-100-306	Household and security .....	150	
003-100-309	Legal and investigative .....	15,000	
003-100-321	Postage .....	2,500	
003-100-345	Rent—Other .....	3,500	
003-100-390	Other .....	300	
			43,475
	<b>Maintenance of Property:</b>		
	Recurring—		
003-100-410	Office equipment .....	\$600	
	Non-Recurring and Re-		
	placements—		
003-100-460	Office equipment .....	1,000	
			1,600
	<b>Extraordinary:</b>		
003-101-000	To meet anticipated increase in demand for staff and other services due to enlarged membership of the Senate and General Assembly per Constitutional Amendments adopted November 8, 1966 .....		50,000
	<b>Additions and Improvements:</b>		
003-100-710	Office equipment .....		1,500
	Total Appropriation, Law Revision and Legislative Services Commission .....		\$405,665

Account No.

003-100-000

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

## 004-100. Legislative Budget and Finance Director.

**Salaries:**

004-100-120	Other employees .....	\$138,707	
004-100-120	New positions .....	13,280	
		<u>          </u>	\$151,987

**Materials and Supplies:**

004-100-210	Printing and office .....	\$1,200	
004-100-220	Vehicular .....	1,500	
		<u>          </u>	2,700

**Services Other Than Personal:**

004-100-301	Travel .....	\$2,500	
004-100-302	Telephone .....	3,000	
004-100-305	Insurance .....	126	
004-100-306	Household and security ..	25	
004-100-321	Postage .....	350	
004-100-345	Rent—Other .....	25	
004-100-390	Other .....	1,500	
		<u>          </u>	7,526

**Maintenance of Property:**

	Recurring—		
004-100-410	Office equipment .....	\$100	
004-100-420	Vehicular equipment ..	250	
		<u>          </u>	350

**Additions and Improvements:**

004-100-710	Office equipment .....		1,000
		<u>          </u>	

Total Appropriation, Legislative Budget and Finance Director .....

\$163,563

004-100-000

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Account No.

## 005-100. State Auditor's Department.

<b>Salaries:</b>		
005-100-101	State Auditor .....	\$15,000
005-100-120	Other employees .....	496,570
		\$511,570
<b>Materials and Supplies:</b>		
005-100-210	Printing and office .....	\$1,300
005-100-220	Vehicular .....	400
005-100-225	Household and security .....	50
		1,750
<b>Services Other Than Personal:</b>		
005-100-301	Travel .....	\$33,200
005-100-302	Telephone .....	1,900
005-100-305	Insurance .....	111
005-100-308	Subscriptions and mem- berships .....	150
005-100-321	Postage .....	450
		35,811
<b>Maintenance of Property:</b>		
Recurring—		
005-100-410	Office equipment .....	\$1,000
Non-Recurring and Re- placements—		
005-100-470	Vehicular equipment .....	3,000
		4,000
	Total Appropriation, State Auditor's Department ...	\$553,131

## Miscellaneous Legislative Commissions.

## 010-100. Commission on Interstate Co-operation.

<b>Salaries:</b>		
010-100-120	Other employees .....	\$600

*Account No.*

	<b>Materials and Supplies:</b>		
010-100-210	Printing and office .....		240
	<b>Services Other Than Personal:</b>		
010-100-301	Travel .....	\$3,900	
010-100-302	Telephone .....	50	
010-100-321	Postage .....	50	
010-100-390	Other .....	150	
			<u>4,150</u>
	<b>Extraordinary:</b>		
	Commitments to Inter- state Agencies:		
010-100-501	The Council of State Governments .....	\$38,925	
010-100-502	Atlantic States Marine Fisheries Commis- sion .....	2,500	
010-100-503	National Conference of Commissioners on Uniform State Laws .....	2,450	
			<u>43,875</u>
	Total Appropriation .....		<u>\$48,865</u>

**011-100. Commission on State Tax Policy.**

011-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**023-100. Corporation Law Revision Commission.**

023-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

*Account No.***024-100. Insurance Law Revision Commission.**

024-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**027-100. State Capitol Development Commission.**

027-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**028-100. Narcotic Drug Study Commission.****Extraordinary:**

028-100-500 Expenses of the Commission . . . . . \$15,000

028-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**029-100. Commission to Study Tort Liability of Counties and Municipalities.**

029-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**030-100. Eminent Domain Revision Commission.**

030-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**031-100. Meadowlands Development Commission.**

031-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**032-100. Election Law Revision Commission.**

032-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**035-100. Commission to Study the Arts in New Jersey.**

035-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**036-100. Commission on Efficiency and Economy  
in State Government.****Extraordinary:**

036-100-500	Expenses of the Commission . . . . .	\$75,000
		<hr/>

036-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**038-100. Highway and Traffic Safety Study  
Commission.**

038-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**039-100. County and Municipal Government  
Study Commission.****Extraordinary:**

039-100-500	Expenses of the Commission . . . . .	\$35,000
		<hr/>

039-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

*Account No.*

**040-100. State Aid to School Districts Study  
Commission.**

040-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**041-100. Commission to Study the Causes and  
Prevention of Crime in New Jersey.**

**Extraordinary:**

041-100-500	Expenses of the Commission . . . . .	\$25,000
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041-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

041-200-500 Commission to Study the Causes and Prevention of Crime in New Jersey—Federal.

**042-100. Public and School Employee's Grievance  
Procedure Study Commission.**

042-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**043-100. Commission to Study the Workmen's  
Compensation Law.**

043-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**044-100. Commission to Study the Relationship  
Between the Public and Private School  
Systems in New Jersey.**

044-100-500 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**045-100. Motor Vehicle Study Commission.**

**Extraordinary:**  
045-100-500 Expenses of the Commission ..... \$5,000

**047-100. Rules of Evidence Study Commission.**

**Extraordinary:**  
047-100-500 Expenses of the Commission ..... \$20,000

Total Appropriation, Miscellaneous Legislative  
Commissions ..... \$223,865

**080-100. Chief Executive's Office.**

**Salaries:**  
080-100-101 Governor ..... \$35,000  
080-100-119 Secretary to the Governor ..... 18,000  
080-100-120 Other employees ..... 286,773  
080-100-120 New positions ..... 13,464

\$353,237

**Materials and Supplies:**  
080-100-210 Printing and office ..... \$17,000  
080-100-220 Vehicular ..... 4,000

21,000

<i>Account No.</i>			
	<b>Services Other Than Personal:</b>		
080-100-301	Travel .....	\$7,000	
080-100-302	Telephone .....	25,000	
080-100-308	Subscriptions and mem- berships .....	3,000	
080-100-321	Postage .....	5,500	
080-100-341	Rent—Central Motor Pool .....	700	
080-100-390	Other .....	3,000	
		<hr/>	44,200
	<b>Maintenance of Property:</b>		
	Recurring—		
080-100-410	Office equipment .....	\$1,500	
	Non-Recurring and Re- placements—		
080-100-460	Office equipment .....	2,000	
		<hr/>	3,500
	<b>Extraordinary:</b>		
080-100-500	For expenditure by the Governor of funds not otherwise appropri- ated, including official reception on behalf of the State, incidental expenses, and opera- tion of an official resi- dence .....	\$35,000	
080-100-501	Governor's Annual Art Purchase Award .....	5,000	
		<hr/>	\$40,000
	<b>Total Appropriation, Chief Executive's Office .....</b>		<hr/> <hr/> \$461,937
080-100-000	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated.		
080-500-000	Governor's Conference on Education (Carnegie Corp. of N. Y. and Victoria Foundation, Inc.).		
080-501-000	State-Urban Relations Committee Study (Carnegie Corp. of N. Y.).		

## Department of Law and Public Safety.

## 100-100. Office of the Attorney General.

<b>Salaries:</b>		
100-100-101	Attorney General . . . . .	\$25,000
100-100-120	Other employees . . . . .	126,293
		\$151,293
<b>Materials and Supplies:</b>		
100-100-210	Printing and office . . . . .	\$600
100-100-225	Household and security . . . . .	30
		630
<b>Services Other Than Personal:</b>		
100-100-301	Travel . . . . .	\$4,000
100-100-302	Telephone . . . . .	4,500
100-100-305	Insurance . . . . .	12
100-100-308	Subscriptions and mem- berships . . . . .	200
100-100-321	Postage . . . . .	200
100-100-341	Rent—Central Motor Pool . . . . .	810
100-100-365	Staff training . . . . .	200
100-100-390	Other . . . . .	25
		9,947
<b>Maintenance of Property:</b>		
Recurring—		
100-100-410	Office equipment . . . . .	135
		Total Appropriation, Office of the Attorney General . . . . .
		\$162,005

## 100-400. Veterans' Loan Authority.

100-400-000	There are hereby appropriated out of the Veterans' Guaranteed Loan Fund established pursuant to R. S.
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Account No.

38:23-B such sums as may be necessary to pay for the administration thereof.

## 110-100. Division of Law.

<b>Salaries:</b>		
110-100-120	Other employees .....	\$955,342
110-100-120	New positions .....	73,640
		<hr/>
		\$1,028,982
<b>Materials and Supplies:</b>		
110-100-210	Printing and office .....	\$33,000
110-100-225	Household and security .....	180
		<hr/>
		33,180
<b>Services Other Than Personal:</b>		
110-100-301	Travel .....	\$18,000
110-100-302	Telephone .....	30,000
110-100-305	Insurance .....	257
110-100-306	Household and security .....	450
110-100-307	Advertising .....	100
110-100-308	Subscriptions and memberships .....	3,500
110-100-309	Legal and investigative .....	10,000
110-100-321	Postage .....	7,000
110-100-324	Official Reception .....	200
110-100-341	Rent—Central Motor Pool .....	13,810
110-100-345	Rent—Other .....	660
110-100-390	Other .....	100
		<hr/>
		84,077
<b>Maintenance of Property:</b>		
Recurring—		
110-100-410	Office equipment .....	\$1,300
Non-Recurring and Replacements—		
110-100-460	Office equipment .....	1,480
		<hr/>
		2,780

Account No.

	<b>Extraordinary:</b>		
110-101-000	To carry out the provisions of chapter 23, P. L. 1967 concerning Consumer Protection .....		90,000
			<hr/>
	<b>Additions and Improvements:</b>		
110-100-710	Office equipment .....		\$1,070
			<hr/>
	Total Appropriation, Division of Law .....		\$1,240,089
			<hr/>

Expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations shall be paid from the appropriation hereinabove set forth, provided that such expenditures shall be subject to the approval of the Governor.

110-300-000 The unexpended balance, not to exceed \$50,000, as of June 30, 1967 in the revolving fund established to provide for expenses in operating R. S. 48:2-31.1 et seq., together with all receipts, is hereby appropriated for use during 1967-68.

115-100. Division on Civil Rights.

	<b>Salaries:</b>		
115-100-120	Other employees .....	\$242,323	
115-100-120	New positions .....	36,231	
			<hr/>
			\$278,554
	<b>Materials and Supplies:</b>		
115-100-210	Printing and office .....	\$13,500	
115-100-225	Household and security .....	30	
115-100-240	Education .....	700	
			<hr/>
			14,230

<i>Account No.</i>			
	<b>Services Other Than Personal:</b>		
115-100-301	Travel .....	\$7,000	
115-100-302	Telephone .....	8,000	
115-100-305	Insurance .....	23	
115-100-308	Subscriptions and mem- berships .....	150	
115-100-309	Legal and investigative.	19,000	
115-100-321	Postage .....	4,200	
115-100-324	Official Reception .....	100	
115-100-341	Rent—Central Motor Pool .....	19,090	
115-100-345	Rent—Other .....	168	
115-100-360	Education .....	4,000	
115-100-390	Other .....	350	
			62,081
	<b>Maintenance of Property:</b>		
	Recurring—		
115-100-410	Office equipment .....	\$500	
115-100-440	Education equipment.	400	
	Non-Recurring and Re- placements—		
115-100-460	Office equipment .....	500	
			1,400
	<b>Additions and Improvements:</b>		
115-100-710	Office equipment .....	\$3,413	
115-100-740	Education equipment...	500	
			3,913
	<b>Total Appropriation, Divi- sion on Civil Rights .....</b>		<b>\$360,178</b>
115-200-000	<b>Patterns of Discrimination Study—Federal.</b>		
115-201-000	<b>Equal Employment Opportunity Project—Federal.</b>		

## 120-100. Division of State Police.

<b>Salaries:</b>			
120-100-102	Colonel and Superintendent .....	\$20,000	
120-100-104	Deputy Superintendent .....	15,000	
120-100-119	Executive Officer .....	14,000	
120-100-120	Other employees .....	8,428,200	
120-100-120	New positions .....	339,568	
120-100-120	Positions established from lump sum appropriation .....	54,011	
120-100-128	Cash in lieu of maintenance .....	1,429,830	
120-100-128	Cash in lieu of maintenance—New positions .....	63,720	
		<hr/>	\$10,364,329
<b>Materials and Supplies:</b>			
120-100-201	Food .....	\$16,000	
120-100-207	Fuel and utilities .....	80,800	
120-100-210	Printing and office .....	78,750	
120-100-215	Agricultural and conservation .....	600	
120-100-220	Vehicular .....	266,900	
120-100-225	Household and security .....	83,440	
120-100-228	Clothing .....	147,587	
120-100-230	Medical .....	7,500	
120-100-235	Scientific .....	29,175	
120-100-240	Education .....	5,500	
120-100-245	Other .....	500	
		<hr/>	716,752
<b>Services Other Than Personal:</b>			
120-100-301	Travel .....	\$8,500	
120-100-305	Insurance .....	38,762	
120-100-306	Household and security .....	18,200	
120-100-307	Advertising .....	6,833	
120-100-308	Subscriptions and memberships .....	1,200	
120-100-309	Legal and investigative .....	60,000	

<i>Account No.</i>			
120-100-321	Postage . . . . .	16,000	
120-100-324	Official Reception . . . . .	500	
120-100-344	Rent—Equipment, Data processing . . . . .	27,084	
120-100-345	Rent—Other . . . . .	484,230	
120-100-350	Medical . . . . .	13,000	
120-100-365	Staff training . . . . .	10,000	
120-100-389	Other professional . . . . .	20,000	
120-100-390	Other . . . . .	5,000	
			709,309
	<b>Maintenance of Property:</b>		
	Recurring—		
120-100-405	Buildings and grounds	\$25,000	
120-100-410	Office equipment . . . . .	5,000	
120-100-420	Vehicular equipment . . . . .	100,000	
120-100-425	Household and secu- rity equipment . . . . .	500	
120-100-435	Scientific equipment . . . . .	2,500	
120-100-440	Education equipment . . . . .	250	
120-100-445	Other equipment . . . . .	1,200	
	Non-Recurring and Re- placements—		
120-100-455	Buildings and grounds	25,100	
120-100-460	Office equipment . . . . .	50,000	
120-100-465	Agricultural and con- servation equipment . . . . .	1,400	
120-100-470	Vehicular equipment . . . . .	372,000	
120-100-475	Household and secu- rity equipment . . . . .	10,000	
120-100-485	Scientific equipment . . . . .	15,000	
120-100-490	Education equipment . . . . .	4,760	
120-100-495	Other equipment . . . . .	500	
			613,210
	<b>Extraordinary:</b>		
120-100-513	Compensation awards . . . . .		50,000
	<b>Additions and Improvements:</b>		
120-100-705	Buildings and grounds . . . . .	\$22,200	
120-100-710	Office equipment . . . . .	20,000	
120-100-715	Agricultural and con- servation equipment . . . . .	700	

*Account No.*

120-100-720	Vehicular equipment . . .	65,170	
120-100-725	Household and security equipment . . . . .	7,821	
120-100-730	Medical equipment . . . . .	2,980	
120-100-735	Scientific equipment . . . . .	10,000	
120-100-740	Education equipment . . . . .	2,550	
120-100-745	Other equipment . . . . .	600	
			132,021
	Total Appropriation, Divi- sion of State Police . . . . .		\$12,585,621

120-100-500 In addition to the amounts herein-  
above specifically appropriated to  
the Division of State Police, there  
are appropriated such sums as may  
be received or receivable from any  
instrumentality or public authority  
for the cost of all State Police serv-  
ices furnished thereto; provided,  
however, that payments from such  
authorities or instrumentalities for  
employer contributions to the State  
Police Retirement System shall be  
paid into the General State Fund.

**125-100. Police Training Commission.**

	<b>Salaries:</b>		
125-100-120	Other employees . . . . .		\$60,159
	<b>Materials and Supplies:</b>		
125-100-210	Printing and office . . . . .	\$3,000	
125-100-220	Vehicular . . . . .	750	
125-100-225	Household and security . . . . .	35	
125-100-240	Education . . . . .	750	
			4,535
	<b>Services Other Than Personal:</b>		
125-100-301	Travel . . . . .	\$1,500	
125-100-302	Telephone . . . . .	1,750	

<i>Account No.</i>			
125-100-305	Insurance .....	1,463	
125-100-308	Subscriptions and mem- berships .....	380	
125-100-321	Postage .....	850	
125-100-324	Official Reception .....	100	
125-100-345	Rent—Other .....	300	
125-100-360	Education .....	2,500	
125-100-390	Other .....	100	
		<hr/>	8,943
	<b>Maintenance of Property:</b>		
	Recurring—		
125-100-410	Office equipment .....	\$150	
125-100-420	Vehicular equipment .	200	
	Non-Recurring and Re- placements—		
125-100-490	Education equipment.	1,000	
		<hr/>	1,350
	<b>Extraordinary:</b>		
125-100-500	Police Administration Chair at Rut- gers University .....		40,000
	<b>Additions and Improvements:</b>		
125-100-710	Office equipment .....	\$1,759	
125-100-740	Education equipment...	1,125	
		<hr/>	2,884
	Total Appropriation, Police Training Commission .....		<hr/> \$117,871
125-200-000	Multi-Media Mobile Police Training Facility—Federal.		
125-500-000	Police Scholarship Fund (Sears-Roebuck Foundation).		
	<b>130-100. Division of Alcoholic Beverage Control.</b>		
	<b>Salaries:</b>		
130-100-102	Director .....	\$20,000	
130-100-120	Other employees .....	1,076,687	
		<hr/>	\$1,096,687

Account No.

	<b>Materials and Supplies:</b>		
130-100-201	Food .....	\$540	
130-100-207	Fuel and utilities .....	125	
130-100-210	Printing and office .....	11,000	
130-100-220	Vehicular .....	650	
130-100-225	Household and security .	500	
130-100-230	Medical .....	30	
130-100-235	Scientific .....	600	
			13,445
	<b>Services Other Than Personal:</b>		
130-100-301	Travel .....	\$108,000	
130-100-302	Telephone .....	17,600	
130-100-305	Insurance .....	558	
130-100-306	Household and security .	325	
130-100-307	Advertising .....	1,500	
130-100-308	Subscriptions and mem- berships .....	3,400	
130-100-309	Legal and investigative .	8,900	
130-100-321	Postage .....	10,000	
130-100-324	Official Reception .....	100	
130-100-345	Rent—Other .....	350	
130-100-390	Other .....	1,000	
			151,733
	<b>Maintenance of Property:</b>		
	Recurring—		
130-100-405	Buildings and grounds	\$84	
130-100-410	Office equipment .....	3,400	
130-100-420	Vehicular equipment .	200	
	Non-Recurring and Re- placements—		
130-100-460	Office equipment .....	4,950	
			8,634
	<b>Additions and Improvements:</b>		
130-100-710	Office equipment .....		190
	Total Appropriation, Divi- sion of Alcoholic Beverage Control .....		\$1,270,689

Account No.

## Division of Motor Vehicles.

## 140-100. General.

## Salaries:

140-100-102	Director .....	\$20,000	
140-100-120	Other employees .....	10,072,412	
140-100-120	New positions .....	90,982	
140-100-150	Motor vehicle exam- iners' overtime .....	729,486	
			\$10,912,880

## Materials and Supplies:

140-100-207	Fuel and utilities .....	\$95,500	
140-100-210	Printing and office .....	365,500	
140-100-220	Vehicular .....	250	
140-100-223	License plates .....	325,000	
140-100-225	Household and security .	18,150	
140-100-228	Clothing .....	85,500	
140-100-230	Medical .....	800	
140-100-235	Scientific .....	2,150	
140-100-240	Education .....	1,550	
			894,400

## Services Other Than Personal:

140-100-301	Travel .....	\$54,500	
140-100-302	Telephone .....	116,500	
140-100-305	Insurance .....	21,976	
140-100-306	Household and security .	7,200	
140-100-308	Subscriptions and mem- berships .....	8,500	
140-100-309	Legal and investigative .	5,700	
140-100-321	Postage .....	710,500	
140-100-324	Official Reception .....	2,500	
140-100-326	Data processing .....	10,000	
140-100-341	Rent—Central Motor Pool .....	186,400	
140-100-344	Rent—Equipment, Data processing .....	300,000	
140-100-345	Rent—Other .....	51,724	
140-100-350	Medical .....	1,100	
140-100-365	Staff training .....	3,400	
140-100-389	Other professional .....	35,000	
140-100-390	Other .....	1,950	
			1,516,950

*Account No.***Maintenance of Property:**

	Recurring—		
140-100-405	Buildings and grounds	\$27,200	
140-100-410	Office equipment . . . . .	27,700	
140-100-425	Household and security equipment . . . . .	800	
140-100-435	Scientific equipment . . . . .	14,400	
	Non-Recurring and Replacements—		
140-100-455	Buildings and grounds	9,800	
140-100-460	Office equipment . . . . .	27,705	
140-100-465	Agricultural and conservation equipment	2,500	
140-100-485	Scientific equipment . . . . .	68,246	
		<hr/>	178,351

**Extraordinary:**

140-100-500	Traffic Safety Education Program . . . . .	\$29,000	
140-101-000	To establish a unified and integrated driver, owner and vehicle record system by automatic data processing	232,702	
140-100-513	Compensation awards . . . . .	40,000	
		<hr/>	301,702

**Additions and Improvements:**

140-100-705	Buildings and grounds . . . . .	\$4,040	
140-100-710	Office equipment . . . . .	16,191	
140-100-725	Household and security equipment . . . . .	3,870	
140-100-730	Medical equipment . . . . .	250	
140-100-735	Scientific equipment . . . . .	16,743	
		<hr/>	41,094

	Total Appropriation . . . . .	<hr/>	\$13,845,377
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140-100-000 In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of

*Account No.*

registering motor vehicles and  
licensing drivers pursuant to the  
provisions of R. S. 39:3-3 and  
39:10-25.

140-600-523 **Motor Vehicle Agents Social Security Clearing Ac-  
count.**

**141-100. Security-Responsibility Bureau.**

**Salaries:**

141-100-120	Other employees .....	\$860,566	
141-100-120	New positions .....	9,627	
		<hr/>	\$870,193

**Materials and Supplies:**

141-100-210	Printing and office .....		36,000
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**Services Other Than Personal:**

141-100-301	Travel .....	\$100	
141-100-302	Telephone .....	12,500	
141-100-305	Insurance .....	236	
141-100-308	Subscriptions and mem- berships .....	100	
141-100-321	Postage .....	25,725	
141-100-326	Data processing .....	54,756	
141-100-340	Rent—Buildings and grounds .....	81,485	
141-100-341	Rent—Central Motor Pool .....	50	
141-100-345	Rent—Other .....	400	
141-100-390	Other .....	25	
		<hr/>	175,377

**Maintenance of Property:**

	Recurring—		
141-100-410	Office equipment .....	\$2,000	
	Non-Recurring and Re- placements—		
141-100-460	Office equipment .....	1,640	
		<hr/>	3,640

Account No.

	<b>Additions and Improvements:</b>	
141-100-710	Office equipment .....	4,145
	<b>Total Appropriation .....</b>	<b>\$1,089,355</b>

## 142-400. Unsatisfied Claim and Judgment Fund Board.

**Salaries:**

142-400-120	Other employees .....	\$248,806	
142-400-120	New positions .....	10,946	
			\$259,752

**Materials and Supplies:**

142-400-210	Printing and office .....	8,000
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**Services Other Than Personal:**

142-400-301	Travel .....	\$500	
142-400-302	Telephone .....	3,800	
142-400-305	Insurance .....	36	
142-400-308	Subscriptions and mem- berships .....	300	
142-400-321	Postage .....	3,500	
142-400-326	Data processing .....	3,122	
142-400-340	Rent—Buildings and grounds .....	24,000	
142-400-341	Rent—Central Motor Pool .....	400	
142-400-389	Other professional .....	1,000	
142-400-390	Other .....	100	
			36,758

**Maintenance of Property:**

	<b>Recurring—</b>		
142-400-410	Office equipment .....	\$625	
	<b>Non-Recurring and Re- placements—</b>		
142-400-460	Office equipment .....	700	
			1,325

*Account No.*

	<b>Additions and Improvements:</b>	
142-400-710	Office equipment .....	2,477
	<b>Total Appropriation .....</b>	<b>\$308,312</b>
142-400-000	There are hereby appropriated out of the Unsatisfied Claim and Judgment Fund the amounts hereinabove set forth for administration of the Unsatisfied Claim and Judgment Fund Board, together with such sums as may be necessary for the payment of costs pursuant to R. S. 39:6-67 and for payment of claims.	
	<b>Total Appropriation, Division of Motor Vehicles .....</b>	<b>\$15,243,044</b>

**150-100. Division of Weights and Measures.**

**Salaries:**

150-100-102	State Superintendent...	\$14,000	
150-100-120	Other employees .....	311,684	
150-100-120	New positions .....	8,927	
			<b>\$334,611</b>

**Materials and Supplies:**

150-100-207	Fuel and utilities .....	\$2,800	
150-100-210	Printing and office .....	4,500	
150-100-220	Vehicular .....	6,000	
150-100-223	License plates .....	900	
150-100-225	Household and security .....	700	
150-100-228	Clothing .....	150	
150-100-235	Scientific .....	300	
150-100-245	Other .....	100	
			<b>15,450</b>

**Services Other Than Personal:**

150-100-301	Travel .....	\$12,500
150-100-302	Telephone .....	4,500
150-100-305	Insurance .....	1,079
150-100-306	Household and security .....	50

*Account No.*

150-100-308	Subscriptions and memberships .....	281	
150-100-309	Legal and investigative .....	750	
150-100-321	Postage .....	1,500	
150-100-341	Rent—Central Motor Pool .....	12,260	
150-100-345	Rent—Other .....	170	
150-100-350	Medical .....	50	
150-100-365	Staff training .....	100	
150-100-390	Other .....	100	
			33,340
	<b>Maintenance of Property:</b>		
	Recurring—		
150-100-405	Buildings and grounds .....	\$1,500	
150-100-410	Office equipment .....	100	
150-100-420	Vehicular equipment .....	3,000	
150-100-435	Scientific equipment .....	1,500	
150-100-445	Other equipment .....	320	
	Non-Recurring and Replacements—		
150-100-455	Buildings and grounds .....	1,000	
150-100-485	Scientific equipment .....	350	
			7,770
	<b>Extraordinary:</b>		
150-100-513	Compensation awards .....		500
	<b>Additions and Improvements:</b>		
150-100-705	Buildings and grounds .....	\$29,800	
150-100-735	Scientific equipment .....	41,350	
			71,150
	Total Appropriation, Division of Weights and Measures .....		\$462,821

**Division of Professional Boards.****160-100. Administrative Bureau.****Salaries:**

160-100-120	Other employees .....	\$191,053
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*Account No.*

	<b>Materials and Supplies:</b>		
160-100-210	Printing and office .....	\$1,500	
160-100-220	Vehicular .....	4,000	
160-100-235	Scientific .....	75	
			<u>5,575</u>
	<b>Services Other Than Personal:</b>		
160-100-301	Travel .....	\$10,000	
160-100-302	Telephone .....	2,500	
160-100-305	Insurance .....	720	
160-100-306	Household and security .....	50	
160-100-308	Subscriptions and memberships .....	200	
160-100-309	Legal and investigative .....	2,000	
160-100-321	Postage .....	500	
160-100-340	Rent—Buildings and grounds .....	11,604	
160-100-345	Rent—Other .....	100	
160-100-390	Other .....	100	
			<u>27,774</u>
	<b>Maintenance of Property:</b>		
	Recurring—		
160-100-410	Office equipment .....	\$150	
160-100-420	Vehicular equipment .....	1,000	
			<u>1,150</u>
	<b>Total Appropriation .....</b>		<u>\$225,552</u>

## 161-100. State Board of Public Accountants.

	<b>Salaries:</b>		
161-100-120	Other employees .....	\$21,093	
	<b>Materials and Supplies:</b>		
161-100-210	Printing and office .....	750	
	<b>Services Other Than Personal:</b>		
161-100-301	Travel .....	\$500	
161-100-302	Telephone .....	250	
161-100-305	Insurance .....	91	

*Account No.*

161-100-307	Advertising .....	25	
161-100-308	Subscriptions and mem- berships .....	350	
161-100-309	Legal and investigative.	100	
161-100-321	Postage .....	750	
161-100-340	Rent—Buildings and grounds .....	2,200	
161-100-390	Other .....	15,000	
			19,266

**Maintenance of Property:**

	Recurring—		
161-100-410	Office equipment .....	100	
	Total Appropriation .....		\$41,209

**162-100. State Board of Architects.****Salaries:**

162-100-120	Other employees .....	\$31,417	
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**Materials and Supplies:**

162-100-210	Printing and office .....	\$3,200	
162-100-225	Household and security.	25	
			3,225

**Services Other Than Personal:**

162-100-301	Travel .....	\$1,800	
162-100-302	Telephone .....	750	
162-100-305	Insurance .....	234	
162-100-306	Household and security.	50	
162-100-307	Advertising .....	25	
162-100-308	Subscriptions and mem- berships .....	500	
162-100-309	Legal and investigative.	100	
162-100-321	Postage .....	1,000	
162-100-340	Rent—Buildings and grounds .....	8,140	
162-100-390	Other .....	1,500	
			14,099

*Account No.*

	<b>Maintenance of Property:</b>	
	Recurring—	
162-100-410	Office equipment .....	100
	Total Appropriation .....	<u>\$48,841</u>

## 163-100. State Board of Dentistry.

	<b>Salaries:</b>	
163-100-120	Other employees .....	\$27,395
	<b>Materials and Supplies:</b>	
163-100-210	Printing and office .....	3,000
	<b>Services Other Than Personal:</b>	
163-100-301	Travel .....	\$6,500
163-100-302	Telephone .....	400
163-100-305	Insurance .....	296
163-100-307	Advertising .....	100
163-100-308	Subscriptions and mem- berships .....	500
163-100-309	Legal and investigative .....	200
163-100-321	Postage .....	1,200
163-100-340	Rent—Buildings and grounds .....	2,800
163-100-345	Rent—Other .....	200
163-100-390	Other .....	100
		<u>12,296</u>
	<b>Maintenance of Property:</b>	
	Recurring—	
163-100-410	Office equipment .....	300
	<b>Additions and Improvements:</b>	
163-100-710	Office equipment .....	514
	Total Appropriation .....	<u>\$43,505</u>

## 164-100. State Board of Mortuary Science.

<b>Salaries:</b>		
164-100-120	Other employees .....	\$22,511
<b>Materials and Supplies:</b>		
164-100-210	Printing and office .....	\$770
164-100-225	Household and security .....	14
		784
<b>Services Other Than Personal:</b>		
164-100-301	Travel .....	\$1,000
164-100-302	Telephone .....	1,000
164-100-305	Insurance .....	186
164-100-306	Household and security .....	325
164-100-308	Subscriptions and mem- berships .....	260
164-100-309	Legal and investigative .....	300
164-100-321	Postage .....	700
164-100-340	Rent — Buildings and grounds .....	6,781
164-100-345	Rent—Other .....	50
164-100-390	Other .....	400
		11,002
<b>Maintenance of Property:</b>		
Recurring—		
164-100-410	Office equipment .....	\$248
Non-Recurring and Re- placements—		
164-100-460	Office equipment .....	125
		373
	Total Appropriation .....	\$34,670

165-100. State Board of Professional Engineers and  
Land Surveyors.

<b>Salaries:</b>		
165-100-120	Other employees .....	\$36,326

*Account No.*

<b>Materials and Supplies:</b>		
165-100-210	Printing and office . . . . .	\$8,000
165-100-225	Household and security . . . . .	50
		8,050
<b>Services Other Than Personal:</b>		
165-100-301	Travel . . . . .	\$2,000
165-100-302	Telephone . . . . .	500
165-100-305	Insurance . . . . .	255
165-100-308	Subscriptions and mem- berships . . . . .	750
165-100-309	Legal and investigative . . . . .	600
165-100-321	Postage . . . . .	2,500
165-100-326	Data processing . . . . .	400
165-100-340	Rent — Buildings and grounds . . . . .	8,376
165-100-345	Rent—Other . . . . .	100
165-100-390	Other . . . . .	12,000
		27,481
<b>Maintenance of Property:</b>		
Recurring—		
165-100-410	Office equipment . . . . .	75
	<b>Total Appropriation . . . . .</b>	<b>\$71,932</b>

**166-100. State Board of Medical Examiners.**

<b>Salaries:</b>		
166-100-120	Other employees . . . . .	\$42,823
<b>Materials and Supplies:</b>		
166-100-210	Printing and office . . . . .	6,000
<b>Services Other Than Personal:</b>		
166-100-301	Travel . . . . .	\$5,000
166-100-302	Telephone . . . . .	2,500
166-100-305	Insurance . . . . .	301
166-100-306	Household and security . . . . .	100
166-100-308	Subscriptions and mem- berships . . . . .	500

*Account No.*

166-100-309	Legal and investigative .	500	
166-100-321	Postage . . . . .	3,000	
166-100-340	Rent—Buildings a n d grounds . . . . .	6,585	
166-100-345	Rent—Other . . . . .	190	
166-100-390	Other . . . . .	3,000	
			21,676

**Maintenance of Property:**

	Recurring—		
166-100-410	Office equipment . . . . .	250	
	Total Appropriation . . . . .		\$70,749

**167-100. State Board of Nursing.****Salaries:**

167-100-120	Other employees . . . . .	\$103,773
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**Materials and Supplies:**

167-100-210	Printing and office . . . . .	5,500
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**Services Other Than Personal:**

167-100-301	Travel . . . . .	\$5,000	
167-100-302	Telephone . . . . .	3,000	
167-100-305	Insurance . . . . .	647	
167-100-306	Household and security .	75	
167-100-308	Subscriptions and mem- berships . . . . .	150	
167-100-309	Legal and investigative .	300	
167-100-321	Postage . . . . .	7,500	
167-100-325	Microfilming . . . . .	600	
167-100-340	Rent—Buildings a n d grounds . . . . .	18,089	
167-100-344	Rent—Equipment, Data processing . . . . .	5,000	
167-100-345	Rent—Other . . . . .	180	
167-100-365	Staff training . . . . .	100	
167-100-390	Other . . . . .	13,300	
			53,941

*Account No.*

	<b>Maintenance of Property:</b>	
	Recurring—	
167-100-410	Office equipment . . . . .	\$400
	Non-Recurring and Re-	
	placements—	
167-100-460	Office equipment . . . . .	700
		<u>1,100</u>
	Total Appropriation . . . . .	<u>\$164,314</u>

**168-100. State Board of Optometrists.**

	<b>Salaries:</b>	
168-100-120	Other employees . . . . .	\$13,609
	<b>Materials and Supplies:</b>	
168-100-210	Printing and office . . . . .	300
	<b>Services Other Than Personal:</b>	
168-100-301	Travel . . . . .	\$1,800
168-100-302	Telephone . . . . .	400
168-100-305	Insurance . . . . .	96
168-100-308	Subscriptions and mem-	
	berships . . . . .	350
168-100-309	Legal and investigative .	400
168-100-321	Postage . . . . .	350
168-100-340	Rent—Buildings and	
	grounds . . . . .	1,200
		<u>4,596</u>
	<b>Maintenance of Property:</b>	
	Recurring—	
168-100-410	Office equipment . . . . .	50
	Total Appropriation . . . . .	<u>\$18,555</u>

## 169-100. State Board of Pharmacy.

<b>Salaries:</b>		
169-100-120	Other employees .....	\$37,229
<b>Materials and Supplies:</b>		
169-100-210	Printing and office .....	\$2,000
169-100-225	Household and security .....	25
169-100-230	Medical .....	400
		<hr/>
		2,425
<b>Services Other Than Personal:</b>		
169-100-301	Travel .....	\$2,000
169-100-302	Telephone .....	1,500
169-100-305	Insurance .....	310
169-100-306	Household and security .....	50
169-100-308	Subscriptions and mem- berships .....	100
169-100-309	Legal and investigative .....	200
169-100-321	Postage .....	2,000
169-100-340	Rent—Buildings and grounds .....	7,825
		<hr/>
		13,985
<b>Maintenance of Property:</b>		
Recurring—		
169-100-410	Office equipment .....	50
		<hr/>
	Total Appropriation .....	\$53,689
		<hr/>

170-100. State Board of Veterinary Medical  
Examiners.

<b>Salaries:</b>		
170-100-120	Other employees .....	\$3,043
<b>Materials and Supplies:</b>		
170-100-210	Printing and office .....	300

*Account No.*

<b>Services Other Than Personal:</b>		
170-100-301	Travel .....	\$1,000
170-100-302	Telephone .....	150
170-100-305	Insurance .....	20
170-100-308	Subscriptions and mem- berships .....	100
170-100-309	Legal and investigative ..	50
170-100-321	Postage .....	150
170-100-390	Other .....	25
		1,495
	Total Appropriation .....	\$4,838

**171-100. State Board of Shorthand Reporting.**

<b>Salaries:</b>		
171-100-120	Other employees .....	\$300
<b>Materials and Supplies:</b>		
171-100-245	Other .....	25
<b>Services Other Than Personal:</b>		
171-100-305	Insurance .....	\$5
171-100-390	Other .....	25
		30
	Total Appropriation .....	\$355

**172-100. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.**

<b>Salaries:</b>		
172-100-120	Other employees .....	\$7,400
<b>Materials and Supplies:</b>		
172-100-210	Printing and office .....	550
<b>Services Other Than Personal:</b>		
172-100-301	Travel .....	\$600
172-100-302	Telephone .....	180

*Account No.*

172-100-305	Insurance .....	50	
172-100-306	Household and security .	50	
172-100-308	Subscriptions and mem- berships .....	25	
172-100-309	Legal and investigative .	75	
172-100-321	Postage .....	275	
172-100-340	Rent—Buildings and grounds .....	1,000	
			2,255

**Maintenance of Property:**

	Recurring—		
172-100-410	Office equipment .....	60	
	Total Appropriation .....		\$10,265

**173-100. State Board of Beauty Culture Control.****Salaries:**

173-100-110	Chairman .....	\$4,500	
173-100-111	Board Members (5 @ \$3,500) .....	17,500	
173-100-120	Other employees .....	53,454	
			\$75,454

**Materials and Supplies:**

173-100-210	Printing and office .....	\$5,314	
173-100-225	Household and security .	50	
173-100-240	Education .....	200	
			5,564

**Services Other Than Personal:**

173-100-301	Travel .....	\$4,000	
173-100-302	Telephone .....	3,000	
173-100-305	Insurance .....	16	
173-100-308	Subscriptions and mem- berships .....	50	
173-100-321	Postage .....	6,000	
173-100-345	Rent—Other .....	880	
173-100-390	Other .....	50	
			13,996

*Account No.***Maintenance of Property:**

	Recurring—		
173-100-410	Office equipment . . . . .	\$500	
	Non-Recurring and Re-		
	placements—		
173-100-460	Office equipment . . . . .	640	
			<u>1,140</u>
	<b>Additions and Improvements:</b>		
173-100-710	Office equipment . . . . .		772
			<u>772</u>
	Total Appropriation . . . . .		<u>\$96,926</u>

**174-100. State Board of Professional Planners.****Salaries:**

174-100-120	New position . . . . .		\$8,400
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**Materials and Supplies:**

174-100-210	Printing and office . . . . .		1,000
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**Services Other Than Personal:**

174-100-301	Travel . . . . .	\$500	
174-100-302	Telephone . . . . .	500	
174-100-305	Insurance . . . . .	27	
174-100-307	Advertising . . . . .	50	
174-100-308	Subscriptions and mem-		
	berships . . . . .	50	
174-100-321	Postage . . . . .	500	
174-100-340	Rent—Buildings and		
	grounds . . . . .	3,671	
174-100-390	Other . . . . .	300	
			<u>5,598</u>

	Total Appropriation . . . . .		<u>\$14,998</u>
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**175-100. State Board of Examiners of Electrical Contractors.**

<b>Salaries:</b>		
175-100-120	Other employees .....	\$37,674
<b>Materials and Supplies:</b>		
175-100-210	Printing and office .....	\$2,700
175-100-225	Household and security .....	60
		2,760
<b>Services Other Than Personal:</b>		
175-100-301	Travel .....	\$3,000
175-100-302	Telephone .....	1,500
175-100-305	Insurance .....	271
175-100-306	Household and security .....	100
175-100-307	Advertising .....	200
175-100-308	Subscriptions and memberships .....	75
175-100-309	Legal and investigative .....	750
175-100-321	Postage .....	1,000
175-100-340	Rent—Buildings and grounds .....	7,998
175-100-390	Other .....	200
		15,094
<b>Maintenance of Property:</b>		
Recurring—		
175-100-410	Office equipment .....	100
	<b>Total Appropriation .....</b>	<b>\$55,628</b>

**176-100. State Board of Psychological Examiners.**

176-100-000 There are hereby appropriated out of the receipts of this Board such sums as may be necessary for the administration thereof; provided, however, that the expenditure thereof shall be subject to transfers ap-

*Account No.*

proved as prescribed in section 3 of this act.

Total Appropriation, Division of Professional Boards \$956,026

161-100-000 The amounts hereinabove appropriated to each of the several professional boards shall be payable out of the receipts of such boards, and to  
172-100-000 any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act; and provided, further, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

174-100-000  
to  
176-100-000

Total Appropriation, Department of Law and Public Safety ..... \$32,398,344

#### DEPARTMENT OF THE TREASURY.

##### 210-100. Administrative Division.

###### Salaries:

210-100-101	State Treasurer .....	\$25,000	
210-100-120	Other employees .....	174,229	
210-100-120	New positions .....	13,831	
		<u>          </u>	\$213,060

###### Materials and Supplies:

210-100-210	Printing and office .....	\$1,800	
210-100-225	Household and security .....	300	
210-100-245	Other .....	100	
		<u>          </u>	2,200

*Account No.*

<b>Services Other Than Personal:</b>		
210-100-301	Travel .....	\$2,000
210-100-302	Telephone .....	5,100
210-100-305	Insurance .....	925
210-100-307	Advertising .....	300
210-100-308	Subscriptions and mem- berships .....	850
210-100-321	Postage .....	550
210-100-341	Rent—Central Motor Pool .....	2,000
210-100-365	Staff training .....	700
		12,425
<b>Maintenance of Property:</b>		
	Recurring—	
210-100-410	Office equipment .....	\$3,500
	Non-Recurring and Re- placements—	
210-100-460	Office equipment .....	20,600
		24,100
	Total Appropriation, Admin- istrative Division .....	\$251,785

**211-100. Office of Economic Policy.**

<b>Extraordinary:</b>		
211-100-000	To implement the provisions of R. S. 52:18A-125 et seq. ....	\$25,000
211-100-000	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated.	

**220-100. Division of Budget and Accounting.**

<b>Salaries:</b>		
220-100-102	Director .....	\$23,500
220-100-120	Other employees .....	851,959
220-100-120	New positions .....	9,634

<i>Account No.</i>			
220-100-120	Positions established from lump sum appro- priation .....	32,737	\$917,830
		<hr/>	
	<b>Materials and Supplies:</b>		
220-100-210	Printing and office .....	\$43,000	
220-100-225	Household and security .	600	
		<hr/>	43,600
	<b>Services Other Than Personal:</b>		
220-100-301	Travel .....	\$9,263	
220-100-302	Telephone .....	14,100	
220-100-305	Insurance .....	635	
220-100-308	Subscriptions and mem- berships .....	685	
220-100-321	Postage .....	32,100	
220-100-325	Microfilming .....	1,800	
220-100-326	Data processing .....	529,534	
220-100-341	Rent—Central Motor Pool .....	1,967	
220-100-344	Rent—Equipment, Data processing .....	22,800	
220-100-345	Rent—Other .....	100	
220-100-365	Staff training .....	950	
220-100-389	Other professional .....	25,000	
220-100-390	Other .....	500	
		<hr/>	639,434
	<b>Maintenance of Property:</b>		
	Recurring—		
220-100-410	Office equipment .....	\$5,125	
	Non-Recurring and Re- placements—		
220-100-460	Office equipment .....	1,322	
		<hr/>	6,447
	<b>Additions and Improvements:</b>		
220-100-710	Office equipment .....		228
		<hr/>	
	Total Appropriation, Divi- sion of Budget and Ac- counting .....		\$1,607,539
		<hr/>	

## 220-300. Bureau of Data Processing.

220-300-000 There are hereby appropriated the unexpended balance of the Revolving Fund created pursuant to chapter 33, P. L. 1966 for the purpose of operating the Bureau of Data Processing established pursuant to Executive Order No. 30 and, in addition thereto, the receipts derived from charges for services rendered thereby, and from advance savings or acquisition premiums continuing from resale of data processing equipment; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

There are hereby appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are hereby appropriated such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State for the purposes and from the sources defined in said acts.

220-400-390 Securities Service Charges—Highway Improvement Bonds—Series A to F.

220-402-390 Securities Service Charges—Highway Improvement Bonds—Series G.

220-403-390 Securities Service Charges—State Teachers College Building Construction Bonds.

<i>Account No.</i>	
220-404-390	Securities Service Charges—State 1952 Institution Construction Bonds.
220-406-390	Securities Service Charges—State Higher Education Bonds.
220-407-390	Securities Service Charges—1964 Higher Education Construction Bonds.
220-408-390	Securities Service Charges—State 1964 Institution Construction Bonds.
220-416-500	State Employees' Payroll Deductions Adj. Fund.
220-601-120	Supplemental Payroll Clearing Account.
220-604-523	Social Security Refund Clearing Account.
220-605-500	Outstanding Checks Clearing Account.
220-606-500	State Employees' Federal Income Tax Levy Fund.
220-607-500	State Employees' Emergency Transportation Tax Withholding Account.

Division of Purchase and Property.

230-100. General.

**Salaries:**

230-100-102	Director . . . . .	\$22,000	
230-100-120	Other employees . . . . .	2,112,334	
230-100-120	New positions . . . . .	61,294	
			\$2,195,628

**Materials and Supplies:**

230-100-207	Fuel and utilities . . . . .	\$560,900	
230-100-210	Printing and office . . . . .	22,000	
230-100-220	Vehicular . . . . .	3,050	
230-100-225	Household and security . . . . .	49,825	
230-100-228	Clothing . . . . .	600	
230-100-230	Medical . . . . .	100	
230-100-235	Scientific . . . . .	125	
			636,600

Account No.

	<b>Services Other Than Personal:</b>		
230-100-301	Travel .....	\$4,910	
230-100-302	Telephone .....	26,600	
230-100-305	Insurance .....	53,045	
230-100-306	Household and security .	342,750	
230-100-307	Advertising .....	20,000	
230-100-308	Subscriptions and mem- berships .....	2,158	
230-100-309	Legal and investigative .	600	
230-100-321	Postage .....	10,400	
230-100-341	Rent—Central Motor Pool .....	5,250	
230-100-345	Rent—Other .....	65,342	
230-100-350	Medical .....	400	
230-100-365	Staff training .....	250	
230-100-389	Other professional .....	1,200	
230-100-390	Other .....	60,950	
			593,855
	<b>Maintenance of Property:</b>		
	Recurring—		
230-100-405	Buildings and grounds	\$162,500	
230-100-410	Office equipment .....	2,300	
230-100-420	Vehicular equipment .	3,800	
	Non-Recurring and Re- placements—		
230-100-455	Buildings and grounds	6,510	
230-100-460	Office equipment .....	1,580	
			176,690
	<b>Additions and Improvements:</b>		
230-100-705	Buildings and grounds .	\$26,000	
230-100-710	Office equipment .....	2,515	
230-100-735	Scientific equipment .....	3,500	
			32,015
	Total Appropriation .....		\$3,634,788
230-200-751	<b>Health and Agriculture Building—Health Laboratory— Federal (Hill-Burton Funds).</b>		
230-201-751	<b>Health and Agriculture Building—Health Laboratory— Federal (National Institute of Health Funds).</b>		

*Account No.*

**230-300. State Purchase Fund.**

230-300-000      The unexpended balance in the State Purchase Fund as of June 30, 1967, together with the reimbursements thereto, are hereby appropriated so that an amount not to exceed \$1,000,000 will be maintained in said fund for the purpose of making payments for purchases pursuant to the purchase act (R. S. 52:25-13), and for the expenses of handling, storing and transporting purchases so made; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act. Any sum as of June 30, 1968 in excess of \$1,000,000 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

**230-301. Central Motor Pool.**

230-301-000      There are hereby appropriated as a revolving fund the receipts derived from services rendered by a central motor pool, together with the unexpended balance of such receipts as of June 30, 1967, for the purpose of operating such a motor pool, including the replacement of motor vehicles and the purchase of additional motor vehicles; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

230-600-500      **Federal Excise Tax on Personal Communications.**

## 231-100. Bureau of Construction.

	<b>Salaries :</b>		
231-100-120	Other employees .....	\$432,949	
231-100-120	New positions .....	17,303	
		<hr/>	\$450,252
	<b>Materials and Supplies :</b>		
231-100-210	Printing and office .....	\$6,000	
231-100-225	Household and security .....	100	
231-100-235	Scientific .....	1,500	
		<hr/>	7,600
	<b>Services Other Than Personal :</b>		
231-100-301	Travel .....	\$1,000	
231-100-302	Telephone .....	12,000	
231-100-305	Insurance .....	45	
231-100-307	Advertising .....	7,500	
231-100-308	Subscriptions and memberships .....	200	
231-100-321	Postage .....	4,500	
231-100-341	Rent—Central Motor Pool .....	4,000	
231-100-365	Staff training .....	200	
231-100-389	Other professional .....	10,000	
		<hr/>	39,445
	<b>Maintenance of Property :</b>		
	Recurring—		
231-100-410	Office equipment .....	\$400	
	Non-Recurring and Replacements—		
231-100-460	Office equipment .....	1,333	
		<hr/>	1,733
	<b>Additions and Improvements :</b>		
231-100-705	Buildings and grounds .....	\$5,000	
231-100-710	Office equipment .....	1,000	
		<hr/>	6,000
	Total Appropriation .....		<hr/> \$505,030
231-101-000	<b>Inspection and Administration of Construction.</b>		

Account No.

## 232-100. Agricultural Commodity Distribution.

<b>Salaries:</b>		
232-100-120	Other employees .....	\$70,987
<b>Materials and Supplies:</b>		
232-100-210	Printing and office .....	1,500
<b>Services Other Than Personal:</b>		
232-100-301	Travel .....	\$6,000
232-100-302	Telephone .....	2,000
232-100-305	Insurance .....	1,376
232-100-321	Postage .....	2,000
232-100-326	Data processing .....	5,700
232-100-341	Rent—Central Motor Pool .....	500
232-100-345	Rent—Other .....	240,000
		257,576
<b>Maintenance of Property:</b>		
Recurring—		
232-100-410	Office equipment .....	250
	Sub-Total Appropriation ...	\$330,313
232-100-000	<i>Less: Receipts from Charges to Re-</i> <i>ipient Agencies</i> .....	<i>240,000</i>
	Total Appropriation .....	\$90,313
232-100-000	Receipts from such distribution charges as may be made to recipient agencies and from the sale of containers and salvage of commodities, in accordance with applicable Federal regulations, are hereby appropriated to defray costs of distribution; provided, however, that the expenditure thereof shall be subject	

*Account No.*

to transfers approved as prescribed  
in section 3 of this act.

Total Appropriation, Division of Purchase and Property ..... \$4,230,131

233-400-000 Cafeteria—State House.

234-400-000 Cafeteria—State Highway Department at Fernwood.

240-100. Division of Taxation.

**Salaries:**

240-100-102	Director .....	\$21,000	
240-100-120	Other employees .....	5,003,107	
240-100-120	New positions .....	740,301	
240-100-120	Positions established from lump sum appropriation .....	1,901,305	
			<u>\$7,665,713</u>

**Materials and Supplies:**

240-100-210	Printing and office .....	\$421,600	
240-100-225	Household and security .....	1,570	
240-100-235	Scientific .....	450	
240-100-240	Education .....	600	
			<u>424,220</u>

**Services Other Than Personal:**

240-100-301	Travel .....	\$75,083	
240-100-302	Telephone .....	104,300	
240-100-305	Insurance .....	1,274	
240-100-306	Household and security .....	55	
240-100-307	Advertising .....	200	
240-100-308	Subscriptions and memberships .....	15,542	
240-100-309	Legal and investigative .....	41,150	
240-100-321	Postage .....	292,850	
240-100-325	Microfilming .....	500	
240-100-326	Data processing .....	507,080	

<i>Account No.</i>			
240-100-340	Rent—Buildings and grounds .....	87,000	
240-100-341	Rent—Central Motor Pool .....	187,150	
240-100-344	Rent—Equipment, Data processing .....	81,829	
240-100-345	Rent—Other .....	3,260	
240-100-365	Staff training .....	900	
240-100-389	Other professional .....	77,000	
240-100-390	Other .....	900	
			1,476,073
	<b>Maintenance of Property:</b>		
	Recurring—		
240-100-405	Buildings and grounds	\$1,500	
240-100-410	Office equipment .....	8,600	
	Non-Recurring and Replacements—		
240-100-460	Office equipment .....	7,309	
			17,409
	<b>Extraordinary:</b>		
240-100-502	Administration of Farm Land Act.		10,000
	<b>Additions and Improvements:</b>		
240-100-710	Office equipment .....	\$75,756	
240-100-720	Vehicular equipment ...	90,100	
			165,856
			-----
	Total Appropriation, Division of Taxation .....		\$9,759,271
			-----
240-100-000	In addition to the sum of \$336,247 included hereinabove for administration of the Emergency Transportation Tax Act, there are hereby appropriated out of the receipts from the Emergency Transportation Tax Act, such sums as may be necessary for additional expenses of collection and enforcement thereof; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer, shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

**Refunds of Revenues:**

240-100-901	Transfer Inheritance Tax.
240-100-902	Miscellaneous Corporations Income Tax.
240-100-903	Domestic Insurance Corporation Tax.
240-100-904	Foreign Insurance Corporation Tax.
240-100-905	Miscellaneous Corporations Net Worth Tax.
240-100-906	Beverage Tax.
240-100-907	Outdoor Advertising Tax.
240-100-908	Emergency Transportation Tax.
240-100-910	Other Miscellaneous Departmental Revenues.
240-100-911	Cigarette Tax.
240-100-918	Motor Fuels Tax Overpayments.
240-100-919	Motor Fuels Tax Exemptions.
240-100-926	Public Utility Surtax.
240-100-929	Sales Tax.
240-450-990	Financial Business Tax.
240-452-990	Business Personal Property Tax.
240-452-991	Corporation Net Insurance Tax.
240-452-992	Retail Gross Receipts Tax.
240-452-993	Unincorporated Business Tax.
270-100-912	Racing Revenue.

*Account No.*

240-402-500	There are hereby appropriated so much of the proceeds of taxes derived from the fire insurance premiums as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association pursuant to R. S. 54:17-4.
240-450-845	There are hereby appropriated so much of the proceeds derived from the imposition of the Financial Business Tax as may be required for payment to the local taxing districts and counties pursuant to R. S. 54:10B-24.
240-452-845	There are hereby appropriated so much of the proceeds derived from the imposition of the taxes set forth in R. S. 54:11D-1 as may be required for payment to the local taxing districts pursuant to R. S. 54:11D-1 to 6.

**260-100. Division of Tax Appeals.****Salaries:**

260-100-102	President .....	\$18,000	
260-100-111	Board Members (6 @ \$17,000) .....	102,000	
260-100-120	Other employees .....	78,794	
		<hr/>	\$198,794

**Materials and Supplies:**

260-100-210	Printing and office .....	\$2,400	
260-100-225	Household and security .....	50	
		<hr/>	2,450

**Services Other Than Personal:**

260-100-301	Travel .....	\$3,000	
260-100-302	Telephone .....	1,800	
260-100-305	Insurance .....	18	
260-100-308	Subscriptions and mem- berships .....	350	

*Account No.*

260-100-309	Legal and Investigative.	23,500	
260-100-321	Postage .....	1,200	
260-100-341	Rent—C e n t r a l Motor Pool .....	1,280	
			31,148
	<b>Maintenance of Property:</b>		
	Recurring—		
260-100-410	Office equipment .....	\$200	
	Non-Recurring and Re- placements—		
260-100-460	Office equipment .....	402	
			602
	Total Appropriation, Divi- sion of Tax Appeals .....		\$232,994

270-100. Division of the New Jersey Racing  
Commission.

	<b>Salaries:</b>		
270-100-120	Other employees .....		\$221,419
	<b>Materials and Supplies:</b>		
270-100-210	Printing and Office .....	\$2,800	
270-100-235	Scientific .....	1,100	
			3,900
	<b>Services Other Than Personal:</b>		
270-100-301	Travel .....	\$16,000	
270-100-302	Telephone .....	4,700	
270-100-305	Insurance .....	337	
270-100-308	Subscriptions and mem- berships .....	2,200	
270-100-309	Legal and investigative.	350	
270-100-321	Postage .....	750	
270-100-341	Rent—C e n t r a l Motor Pool .....	3,000	
270-100-345	Rent—Other .....	300	
270-100-389	Other professional .....	5,000	
270-100-390	Other .....	700	
			33,337

<i>Account No.</i>			
	<b>Maintenance of Property:</b>		
	Recurring—		
270-100-410	Office equipment .....		200
			<hr/>
	Total Appropriation, Division of the New Jersey Racing Commission .....		\$258,856
			<hr/>
	<b>290-100. Division of Investment.</b>		
	<b>Salaries:</b>		
290-100-102	Director .....	\$19,500	
290-100-120	Other employees .....	175,198	
290-100-120	New positions .....	6,063	
			<hr/>
			\$200,761
	<b>Materials and Supplies:</b>		
290-100-210	Printing and office .....	\$2,700	
290-100-225	Household and security .....	75	
			<hr/>
			2,775
	<b>Services Other Than Personal:</b>		
290-100-301	Travel .....	\$2,075	
290-100-302	Telephone .....	3,900	
290-100-305	Insurance .....	371	
290-100-307	Advertising .....	500	
290-100-308	Subscriptions and memberships .....	5,000	
290-100-321	Postage .....	875	
290-100-325	Microfilming .....	300	
290-100-326	Data processing .....	3,850	
290-100-341	Rent—Central Motor Pool .....	100	
290-100-389	Other professional .....	12,500	
			<hr/>
			29,471
	<b>Maintenance of Property:</b>		
	Recurring —		
290-100-410	Office equipment .....	\$550	
	Non-Recurring and Replacements—		
290-100-460	Office equipment .....	450	
			<hr/>
			1,000

*Account No.*

	<b>Additions and Improvements:</b>	
290-100-710	Office equipment .....	1,486
		<hr/>
	Total Appropriation, Division of Investment .....	\$235,493
		<hr/>

## 291-100. General Investment Account.

291-100-510	<b>Investments.</b>
291-100-511	<b>Premiums and Discounts.</b>
291-100-512	<b>Accrued Interest.</b>
291-100-910	There are hereby appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for custodial costs, mortgage servicing fees, and advertising bank balances as required by R. S. 52:18-16.1; provided, however that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

## 295-100. Division of Pensions.

	<b>Salaries:</b>	
295-100-102	Director .....	\$19,500
295-100-120	Other employees .....	1,261,356
295-100-120	New positions .....	196,505
		<hr/>
		\$1,477,361
	<b>Materials and Supplies:</b>	
295-100-210	Printing and office .....	\$45,000
295-100-225	Household and security .....	50
		<hr/>
		45,050
	<b>Services Other Than Personal:</b>	
295-100-301	Travel .....	\$20,000
295-100-302	Telephone .....	30,000
295-100-305	Insurance .....	376
295-100-307	Advertising .....	450

<i>Account No.</i>			
295-100-308	Subscriptions and memberships .....	1,000	
295-100-309	Legal and investigative .....	7,000	
295-100-321	Postage .....	48,000	
295-100-326	Data processing .....	20,000	
295-100-341	Rent—C e n t r a l Motor Pool .....	3,450	
295-100-344	Rent—Equipment, Data processing .....	150,000	
295-100-350	Medical .....	36,500	
295-100-389	Other professional .....	73,300	
			390,076
	<b>Maintenance of Property:</b>		
	Recurring—		
295-100-410	Office equipment .....	\$4,500	
	Non-Recurring and Replacements—		
295-100-460	Office equipment .....	3,000	
			7,500
	<b>Additions and Improvements:</b>		
295-100-710	Office equipment .....		24,986
			24,986
	Total Appropriation, Division of Pensions .....		\$1,944,973
			\$1,944,973
	Total Appropriation, Department of the Treasury ...		\$18,546,042
			\$18,546,042
295-300-000	Social Security Revolving Fund—Counties, Municipalities and Public Agencies.		

Department of State.

300-100. Office of Secretary.

	<b>Salaries:</b>		
300-100-101	Secretary of State .....	\$23,000	
300-100-120	Other employees .....	320,948	
300-100-120	New positions .....	22,341	
			\$366,289

*Account No.*

	<b>Materials and Supplies:</b>		
300-100-210	Printing and office . . . . .	\$20,000	
300-100-225	Household and security . . . . .	175	
		<u>                    </u>	20,175
	<b>Services Other Than Personal:</b>		
300-100-301	Travel . . . . .	\$900	
300-100-302	Telephone . . . . .	6,100	
300-100-305	Insurance . . . . .	6,074	
300-100-308	Subscriptions and mem- berships . . . . .	800	
300-100-321	Postage . . . . .	15,000	
300-100-325	Microfilming . . . . .	5,000	
300-100-326	Data processing . . . . .	7,500	
300-100-341	Rent—C e n t r a l Motor Pool . . . . .	900	
300-100-344	Rent—Equipment, Data processing . . . . .	756	
300-100-390	Other . . . . .	31,000	
		<u>                    </u>	74,030
	<b>Maintenance of Property:</b>		
	Recurring—		
300-100-410	Office equipment . . . . .	\$1,880	
	Non-Recurring and Re- placements—		
300-100-460	Office equipment . . . . .	11,214	
		<u>                    </u>	13,094
	<b>Extraordinary:</b>		
300-100-500	To implement the provisions of chapter 264, P. L. 1964 . . . . .		22,000
	<b>Additions and Improvements:</b>		
300-100-705	Buildings and grounds . . . . .	\$1,000	
300-100-710	Office equipment . . . . .	4,484	
		<u>                    </u>	5,484
	<b>Total Appropriation, Office of Secretary . . . . .</b>		<u>\$501,072</u>

*Account No.***301-100. State Council on the Arts.**

301-100-000	Expenses of the Council .....	\$75,000	
	<b>Total Appropriation, State Council on the Arts .....</b>	<b>\$75,000</b>	

301-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**302-100. Office of the Athletic Commissioner.****Salaries:**

302-100-102	Commissioner .....	\$7,000	
302-100-120	Other employees .....	31,734	
			\$38,734

**Materials and Supplies:**

302-100-210	Printing and office .....	275	
302-100-225	Household and security .....	25	
			300

**Services Other Than Personal:**

302-100-301	Travel .....	\$1,000	
302-100-302	Telephone .....	1,400	
302-100-305	Insurance .....	11	
302-100-308	Subscriptions and memberships .....	225	
302-100-321	Postage .....	220	
302-100-350	Medical .....	1,500	
			4,356

**Maintenance of Property:**

	Recurring—		
302-100-410	Office equipment .....		100

	<b>Total Appropriation, Office of the Athletic Commissioner .....</b>	<b>\$43,490</b>	
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304-100. Legalized Games of Chance Control  
 Commission.

**Salaries:**

304-100-120 Other employees ..... \$105,793

**Materials and Supplies:**

304-100-210	Printing and office .....	\$3,100	
304-100-220	Vehicular .....	2,800	
304-100-225	Household and security.	40	
304-100-240	Education .....	50	
			5,990

**Services Other Than Personal:**

304-100-301	Travel .....	\$1,800	
304-100-302	Telephone .....	2,400	
304-100-305	Insurance .....	384	
304-100-306	Household and security.	100	
304-100-308	Subscriptions and mem- berships .....	275	
304-100-309	Legal and investigative.	500	
304-100-321	Postage .....	1,500	
304-100-344	Rent—Equipment, Data processing .....	4,752	
304-100-345	Rent—Other .....	900	
			12,611

**Maintenance of Property:**

	Recurring—		
304-100-410	Office equipment .....	\$500	
304-100-420	Vehicular equipment ...	800	
	Non-Recurring and Re- placements—		
304-100-460	Office equipment .....	200	
304-100-470	Vehicular equipment ...	2,560	
			4,060

**Additions and Improvements:**

304-100-710	Office equipment .....		69
			69

*Account No.*

Total Appropriation, Legal-  
ized Games of Chance Con-  
trol Commission ..... \$128,523

Total Appropriation, Depart-  
ment of State ..... \$748,085

**310-100. Department of Civil Service.**

**Salaries:**

310-100-101	President .....	\$25,000	
310-100-111	Commissioners (4 @ \$9,500) .....	38,000	
310-100-119	Chief Examiner and Sec- retary .....	20,910	
310-100-120	Other employees .....	1,672,859	
310-100-120	New positions .....	99,341	
			\$1,856,110

**Materials and Supplies:**

310-100-207	Fuel and utilities .....	\$2,800	
310-100-210	Printing and office .....	65,000	
310-100-225	Household and security .....	565	
310-100-235	Scientific .....	250	
310-100-240	Education .....	10,000	
			78,615

**Services Other Than Personal:**

310-100-301	Travel .....	\$22,500	
310-100-302	Telephone .....	25,000	
310-100-305	Insurance .....	404	
310-100-307	Advertising .....	52,000	
310-100-308	Subscriptions and mem- berships .....	1,819	
310-100-309	Legal and investigative .....	12,000	
310-100-321	Postage .....	31,000	
310-100-339	Suggestion Awards .....	1,000	
310-100-341	Rent—Central Motor Pool .....	10,800	
310-100-344	Rent—Equipment, Data processing .....	103,044	

*Account No.*

310-100-345	Rent—Other .....	7,060	
310-100-365	Staff training .....	5,000	
310-100-390	Other .....	33,000	
			304,627

**Maintenance of Property:**

	Recurring—		
310-100-410	Office equipment .....	\$5,000	
	Non-Recurring and Re-		
	placements—		
310-100-460	Office equipment .....	6,906	
			11,906

**Additions and Improvements:**

310-100-705	Buildings and grounds .	\$1,200	
310-100-710	Office equipment .....	13,015	
310-100-740	Education equipment ..	10,000	
			24,215

Total Appropriation, Depart-  
ment of Civil Service .....

\$2,275,473

**Department of Banking and Insurance.****320-100. General.****Salaries:**

320-100-101	Commissioner .....	\$25,000	
320-100-120	Other employees .....	2,253,816	
			\$2,278,816

**Materials and Supplies:**

320-100-210	Printing and office .....	\$44,000	
320-100-225	Household and security .	200	
320-100-235	Scientific .....	200	
			44,400

**Services Other Than Personal:**

320-100-301	Travel .....	\$200,000	
320-100-302	Telephone .....	21,700	
320-100-305	Insurance .....	474	
320-100-307	Advertising .....	300	

<i>Account No.</i>			
320-100-308	Subscriptions and memberships .....	4,738	
320-100-309	Legal and investigative .....	4,000	
320-100-321	Postage .....	19,000	
320-100-339	Suggestion Awards .....	100	
320-100-341	Rent—C e n t r a l Motor Pool .....	805	
320-100-344	Rent—Equipment, Data processing .....	30,630	
320-100-345	Rent—Other .....	223	
320-100-365	Staff training .....	1,500	
320-100-390	Other .....	600	
			284,070
	<b>Maintenance of Property:</b>		
	Recurring—		
320-100-410	Office equipment .....	\$2,900	
	Non-Recurring and Replacements—		
320-100-460	Office equipment .....	5,157	
			8,057
	<b>Extraordinary:</b>		
320-100-513	Compensation awards .....		4,435
	<b>Additions and Improvements:</b>		
320-100-710	Office equipment .....		2,899
	<b>Total Appropriation, General .....</b>		<b>\$2,622,677</b>

320-400-389 There are hereby appropriated the trust funds of the National Association of Insurance Commissioners pursuant to R. S. 17:24-13.

**322-100. Division of New Jersey Real Estate Commission.**

**Salaries:**

322-100-111	Commissioners (5 @ \$4,000) .....	\$20,000
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*Account No.*

322-100-120	Other employees .....	148,869	
322-100-120	New positions .....	23,029	
			\$191,898
	<b>Materials and Supplies:</b>		
322-100-210	Printing and office .....	\$11,500	
322-100-225	Household and security .....	50	
			11,550
	<b>Services Other Than Personal:</b>		
322-100-301	Travel .....	\$5,000	
322-100-302	Telephone .....	5,000	
322-100-305	Insurance .....	27	
322-100-306	Household and security .....	90	
322-100-307	Advertising .....	250	
322-100-308	Subscriptions and memberships .....	586	
322-100-309	Legal and investigative .....	2,500	
322-100-321	Postage .....	11,500	
322-100-341	Rent—Central Motor Pool .....	7,695	
322-100-345	Rent—Other .....	2,500	
322-100-389	Other professional .....	1,500	
322-100-390	Other .....	250	
			36,898
	<b>Maintenance of Property:</b>		
	Recurring—		
322-100-410	Office equipment .....		225
	<b>Additions and Improvements:</b>		
322-100-710	Office equipment .....		2,514
	Total Appropriation, Division of New Jersey Real Estate Commission .....		\$243,085
	Total Appropriation, Department of Banking and Insurance .....		\$2,865,762

Account No.

## Department of Agriculture.

## 330-100. General.

## Salaries:

330-100-101	Secretary .....	\$25,000	
330-100-120	Other employees .....	1,202,932	
330-100-120	New positions .....	28,791	
330-100-120	Positions established from lump sum ap- propriation .....	144,885	
			\$1,401,608

## Materials and Supplies:

330-100-207	Fuel and utilities .....	\$1,200	
330-100-210	Printing and office .....	29,070	
330-100-225	Household and security .....	900	
330-100-228	Clothing .....	475	
330-100-230	Medical .....	4,000	
330-100-235	Scientific .....	15,000	
330-100-240	Education .....	1,400	
330-100-245	Other .....	2,385	
			54,430

## Services Other Than Personal:

330-100-301	Travel .....	\$46,000	
330-100-302	Telephone .....	29,361	
330-100-305	Insurance .....	3,423	
330-100-306	Household and security .....	850	
330-100-308	Subscriptions and mem- berships .....	2,613	
330-100-309	Legal and investigative .....	1,100	
330-100-321	Postage .....	13,850	
330-100-326	Data processing .....	6,000	
330-100-341	Rent—C e n t r a l Motor Pool .....	77,650	
330-100-344	Rent—Equipment, Data processing .....	1,056	
330-100-345	Rent—Other .....	3,168	
330-100-360	Education .....	73,500	
330-100-365	Staff training .....	1,990	
330-100-389	Other professional .....	89,500	
330-100-390	Other .....	350	
			350,411

*Account No.*

<b>Maintenance of Property:</b>			
	Recurring—		
330-100-405	Buildings and grounds	\$500	
330-100-410	Office equipment . . . . .	1,595	
330-100-435	Scientific equipment . . . . .	1,950	
330-100-445	Other equipment . . . . .	200	
	Non-Recurring and Re-		
	placements—		
330-100-460	Office equipment . . . . .	3,960	
		<hr/>	8,205
	<b>Extraordinary:</b>		
330-100-500	Indemnities—Pursuant		
	to R. S. 4:5-93.37 . . . . .	\$20,000	
330-101-000	Blackbird Control Pro-		
	gram . . . . .	25,000	
		<hr/>	\$45,000
	<b>Additions and Improvements:</b>		
330-100-710	Office equipment . . . . .	\$510	
330-100-725	Household and security		
	equipment . . . . .	300	
330-100-735	Scientific equipment . . . . .	28,950	
		<hr/>	29,760
	<b>Total Appropriation, General</b>		<hr/> <b>\$1,889,414</b> <hr/>

330-100-500 The unexpended balance as of June 30, 1967 in the account "Indemnities—pursuant to R. S. 4:5" is hereby appropriated for such indemnities.

330-200-000 State Board of Agriculture Loan Fund—Federal.

330-201-000 Grant for Statistical Services—Federal.

330-202-000 Grant for Marketing Expansion—Federal.

330-203-000 Grant for Marketing Facilities—Federal.

The unexpended balances as of June 30, 1967 of receipts derived pursuant

*Account No.*

330-400-000	to the provisions of R. S. 54:47A-1 (Poultry Products Promotion Council), R. S. 54:47B-1 (White Potato Industry Promotion Council), R. S. 54:47C-1 (Asparagus Industry Promotion Council), R. S. 54:47D-1 (Apple Industry Promotion Council), and R. S. 54:47E-1 (Sweet Potato Commission) together with such receipts received during the fiscal year 1967-1968, are hereby appropriated.	
330-401-000		
330-402-000		
330-403-000		
330-404-000		
330-405-000	<b>New Jersey Horse Breeding and Development Account.</b>	
	<b>339-100. Office of Milk Industry.</b>	
	<b>Salaries:</b>	
339-100-102	Director .....	\$17,000
339-100-120	Other employees .....	260,020
		\$277,020
	<b>Materials and Supplies:</b>	
339-100-210	Printing and office .....	\$3,810
339-100-235	Scientific .....	250
		4,060
	<b>Services Other Than Personal:</b>	
339-100-301	Travel .....	\$3,000
339-100-302	Telephone .....	4,049
339-100-305	Insurance .....	61
339-100-307	Advertising .....	250
339-100-308	Subscriptions and memberships .....	150
339-100-309	Legal and investigative .....	3,000
339-100-321	Postage .....	5,000
339-100-341	Rent—Central Motor Pool .....	9,000
339-100-345	Rent—Other .....	500
339-100-365	Staff training .....	50
339-100-389	Other professional .....	1,000
339-100-390	Other .....	100
		26,160

Account No.

	<b>Maintenance of Property:</b>		
	Recurring—		
339-100-410	Office equipment . . . . .	\$1,331	
	Non-Recurring and Re-		
	placements—		
339-100-460	Office equipment . . . . .	490	
		<hr/>	1,821
	<b>Additions and Improvements:</b>		
339-100-710	Office equipment . . . . .		236
			<hr/>
	Total Appropriation, Office of Milk Industry . . . . .		\$309,297
			<hr/>
	Total Appropriation, Depart- ment of Agriculture . . . . .		\$2,198,711
			<hr/> <hr/>

## Department of Defense.

## 340-100. Administration—General.

	<b>Salaries:</b>		
340-100-101	Chief of Staff . . . . .	\$23,000	
340-100-120	Other employees . . . . .	574,111	
		<hr/>	\$597,111
	<b>Materials and Supplies:</b>		
340-100-210	Printing and office . . . . .	\$8,850	
340-100-225	Household and security . . . . .	275	
340-100-235	Scientific . . . . .	1,350	
		<hr/>	10,475
	<b>Services Other Than Personal:</b>		
340-100-302	Telephone . . . . .	\$26,000	
340-100-308	Subscriptions and mem- berships . . . . .	150	
340-100-321	Postage . . . . .	1,200	
340-100-345	Rent—Other . . . . .	156	
340-100-365	Staff training . . . . .	500	
		<hr/>	28,006

*Account No.*

	<b>Maintenance of Property:</b>		
	Recurring—		
340-100-410	Office equipment . . . . .	\$1,500	
	Non-Recurring and Re-		
	placements—		
340-100-460	Office equipment . . . . .	2,456	
		<hr/>	3,956
	<b>Additions and Improvements:</b>		
340-100-710	Office equipment . . . . .		1,823
			<hr/>
	Total Appropriation, Admin-		
	istration—General . . . . .		\$641,371
			<hr/>

## 342-100. National Guard and Naval Militia.

	<b>Salaries:</b>		
342-100-120	Other employees . . . . .	\$987,550	
342-100-120	Position transferred		
	from another division	3,216	
		<hr/>	\$990,766
	<b>Materials and Supplies:</b>		
342-100-207	Fuel and utilities . . . . .	\$330,000	
342-100-215	Agricultural and conser-		
	vation . . . . .	1,000	
342-100-220	Vehicular . . . . .	6,500	
342-100-225	Household and security.	35,000	
342-100-228	Clothing . . . . .	1,300	
342-100-235	Scientific . . . . .	700	
		<hr/>	374,500
	<b>Services Other Than Personal:</b>		
342-100-301	Travel . . . . .	\$6,000	
342-100-302	Telephone . . . . .	65,000	
342-100-305	Insurance . . . . .	44,487	
342-100-306	Household and security.	16,000	
342-100-307	Advertising . . . . .	800	
342-100-308	Subscriptions and mem-		
	berships . . . . .	1,900	
342-100-321	Postage . . . . .	200	
342-100-324	Official Reception . . . . .	1,000	
342-100-350	Medical . . . . .	2,000	

*Account No.*

342-100-365	Staff training .....	30,000	
342-100-390	Other .....	2,000	
			169,387
	<b>Maintenance of Property:</b>		
	Recurring—		
342-100-405	Buildings and grounds	\$140,000	
342-100-410	Office equipment .....	550	
342-100-415	Agricultural and con- servation equipment	1,300	
342-100-420	Vehicular equipment .	2,500	
342-100-425	Household and secu- rity equipment .....	4,500	
	Non-Recurring and Re- placements—		
342-100-455	Buildings and grounds	200,000	
342-100-460	Office equipment .....	3,180	
342-100-465	Agricultural and con- servation equipment	3,345	
342-100-470	Vehicular equipment .	16,750	
342-100-475	Household and secu- rity equipment .....	2,590	
			374,715
	<b>Extraordinary:</b>		
342-100-500	Organization allowance .	\$7,000	
342-100-501	Host State — National Guard Bureau First Army Area Conference	1,000	
342-100-513	Compensation Awards .	11,000	
			19,000
	<b>Additions and Improvements:</b>		
342-100-710	Office equipment .....	\$2,265	
342-100-715	Agricultural and con- servation equipment .	2,600	
342-100-720	Vehicular equipment ...	2,100	
342-100-725	Household and security equipment .....	2,445	
			9,410
	<b>Total Appropriation, Na- tional Guard and Naval Militia .....</b>		<b>\$1,937,778</b>

*Account No.*

## 346-100. Division of Civil Defense.

<b>Salaries:</b>		
346-100-120	Other employees .....	\$390,148
346-100-120	New positions .....	7,018
		\$397,166
<b>Materials and Supplies:</b>		
346-100-210	Printing and office .....	\$12,000
346-100-220	Vehicular .....	2,350
346-100-225	Household and security .	2,000
346-100-235	Scientific .....	325
346-100-240	Education .....	500
346-100-245	Other .....	100
		17,275
<b>Services Other Than Personal:</b>		
346-100-301	Travel .....	\$5,000
346-100-302	Telephone .....	9,500
346-100-305	Insurance .....	871
346-100-306	Household and security .	480
346-100-308	Subscriptions and mem- berships .....	800
346-100-321	Postage .....	6,500
346-100-324	Official Reception .....	500
346-100-345	Rent—Other .....	8,136
346-100-390	Other .....	6,500
		38,287
<b>Maintenance of Property:</b>		
Recurring—		
346-100-410	Office equipment .....	\$550
346-100-420	Vehicular equipment .	1,500
Non-Recurring and Re- placements—		
346-100-460	Office equipment .....	500
346-100-470	Vehicular equipment .	1,830
		4,380
<b>Extraordinary:</b>		
346-100-500	Hammonton Training School Program .....	\$4,750

*Account No.*

346-100-501	Control Center Program	9,200	
346-100-502	Medical and Health Preparedness Program ..	650	
		<u>        </u>	14,600
	<b>Additions and Improvements:</b>		
346-100-710	Office equipment .....		342
		<u>        </u>	
	Total Appropriation, Division of Civil Defense .....		<u>\$472,050</u>
346-200-000	Control—Federal Share of State and Local Government Costs.		
346-201-000	State Emergency Resource Management Plan—Federal.		
346-202-000	Radiological Maintenance, Calibration and Inspection Program—Federal.		
346-203-000	Community Shelter Planning Program—Federal.		
346-401-000	There are hereby appropriated such sums as may be necessary to carry out the provisions of R. S. App. A:9-57.1 et seq., from the Special Fund for Civil Defense Volunteers.		
	The Governor is hereby empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.		
	Total Appropriation, Department of Defense .....		<u><u>\$3,051,199</u></u>

*Account No.***350-100. Department of Public Utilities.****Salaries:**

350-100-101	President .....	\$22,000	
350-100-111	Board members (2 @ \$18,000) .....	36,000	
350-100-120	Other employees .....	887,807	
		<hr/>	\$945,807

**Materials and Supplies:**

350-100-210	Printing and office .....	\$11,000	
350-100-220	Vehicular .....	1,400	
350-100-225	Household and security .....	600	
		<hr/>	13,000

**Services Other Than Personal:**

350-100-301	Travel .....	\$16,000	
350-100-302	Telephone .....	23,000	
350-100-305	Insurance .....	322	
350-100-306	Household and security .....	200	
350-100-308	Subscriptions and mem- berships .....	7,000	
350-100-309	Legal and investigative .....	25,000	
350-100-321	Postage .....	3,500	
350-100-341	Rent—Central Motor Pool .....	1,500	
350-100-345	Rent—Other .....	1,000	
350-100-365	Staff training .....	4,000	
350-100-390	Other .....	3,000	
		<hr/>	84,522

**Maintenance of Property:**

	Recurring—		
350-100-410	Office equipment .....	\$500	
350-100-420	Vehicular equipment .....	450	
	Non-Recurring and Re- placements—		
350-100-460	Office equipment .....	1,500	
350-100-470	Vehicular equipment .....	1,800	
		<hr/>	4,250

*Account No.*

	<b>Additions and Improvements:</b>	
350-100-710	Office equipment .....	\$5,000
	Total Appropriation, Department of Public Utilities . . .	<u>\$1,052,579</u>
350-600-120	<b>Payroll Clearing Account.</b>	

**Department of Health.****360-100. General.****Salaries:**

360-100-101	Commissioner .....	\$25,000	
360-100-120	Other employees .....	3,757,273	
360-100-120	New positions .....	321,520	
360-100-120	Positions established from lump sum appropriation .....	47,803	
		<u>          </u>	\$4,151,596

**Materials and Supplies:**

360-100-207	Fuel and utilities .....	\$4,925	
360-100-210	Printing and office .....	87,100	
360-100-220	Vehicular .....	3,820	
360-100-225	Household and security .....	1,060	
360-100-228	Clothing .....	100	
360-100-230	Medical .....	160,400	
360-100-235	Scientific .....	143,800	
360-100-240	Education and rehabilitation .....	7,500	
360-100-245	Other .....	5,500	
		<u>          </u>	414,205

**Services Other Than Personal:**

360-100-301	Travel .....	\$73,010	
360-100-302	Telephone .....	119,318	
360-100-305	Insurance .....	3,873	
360-100-306	Household and security .....	6,490	
360-100-307	Advertising .....	3,700	
360-100-308	Subscriptions and memberships .....	4,771	
360-100-309	Legal and investigative .....	5,700	

<i>Account No.</i>			
360-100-321	Postage .....	65,595	
360-100-324	Official Reception .....	100	
360-100-341	Rent—Central Motor Pool .....	118,681	
360-100-344	Rent—Equipment, Data processing .....	61,964	
360-100-345	Rent—Other .....	13,790	
360-100-350	Medical .....	28,474	
360-100-360	Education and rehabili- tation .....	25,100	
360-100-365	Staff training .....	3,280	
360-100-389	Other professional .....	24,400	
360-100-390	Other .....	4,640	
			562,886
	<b>Maintenance of Property:</b>		
	Recurring—		
360-100-410	Office equipment .....	\$3,270	
360-100-420	Vehicular equipment .	1,525	
360-100-430	Medical equipment . . .	250	
360-100-435	Scientific equipment . .	7,250	
	Non-Recurring and Re- placements—		
360-100-460	Office equipment .....	1,921	
360-100-470	Vehicular equipment .	1,070	
			15,286
	<b>Extraordinary:</b>		
360-100-501	Public health services by contract .....	\$405,000	
360-100-503	Emergency medical and hospital service for migrant workers .....	10,000	
360-100-507	Institute for Medical Re- search of Camden, New Jersey .....	100,000	
360-101-000	Solid waste disposal pro- gram .....	30,792	
360-102-000	To i m p l e m e n t R. S. 24:6C-1 et seq. for the administration of the “Dangerous Drug Act” .....	25,000	
360-103-000	Clinical laboratory im- provement program . .	25,000	

*Account No.*

360-104-000	Motor vehicle emission control program . . . . .	58,448	
360-105-000	For expansion of water pollution control program . . . . .	150,000	
			<u>804,240</u>

**Additions and Improvements:**

360-100-710	Office equipment . . . . .	\$3,799	
360-100-720	Vehicular equipment . . . . .	36,715	
360-100-735	Scientific equipment . . . . .	16,347	
360-100-740	Education and rehabilitation equipment . . . . .	4,390	
			<u>61,251</u>
	Total Appropriation, General		<u>\$6,009,464</u>

360-100-325 Receipts derived from the production of microfilm images for the National Center for Health Statistics are hereby appropriated for expenditure for microfilming purposes; provided, however, that any receipts in excess of \$8,000 shall be credited to the General State Fund.

360-102-000 The unexpended balance, not to exceed \$25,000, in this account as of June 30, 1967 is hereby appropriated to supplement the amount recommended herein for the implementation of R. S. 24:6C-1 et seq., the "Dangerous Drug Act."

360-300-000 The unexpended balance as of June 30, 1967 of the revolving fund heretofore created for the purpose of printing and reprinting literature, codes and manuals for sale and receipts derived from such sales are hereby appropriated.

360-202-000 **Public Health—General—Federal.**

<i>Account No.</i>	
360-203-000	Maternal and Child Health—Federal.
360-208-000	Water Pollution Control Program—Federal.
360-214-000	Water Pollution Credit—Federal.
360-224-000	Radiation Research Project III—Federal.
360-238-000	T. B. Epidemiological Project—Federal.
360-243-000	Diabetes Training Program—Federal.
360-247-000	Convulsive Disorder Service Project I—Federal.
360-250-000	El Virus Project III—Federal.
360-251-000	Ecology of Eastern Encephalitis Project III—Federal.
360-252-000	Health Services for Migrant Workers Project II— Federal.
360-255-000	Automated Diabetes Teaching Program—Federal.
360-259-000	Pesticide Program—Federal.
360-261-000	Military Rejectee Program—Federal.
360-263-000	Ecology of Eastern Encephalitis Project IV—Federal.
360-266-000	Health Services for Disadvantaged Youth—Federal.
360-268-000	Maternity and Infant Care Project—Federal.
360-271-000	Emergency Health Services Program—Federal.
360-272-000	Health Insurance Benefits Program—Federal.
360-273-000	Pesticide Program II—Federal.
360-274-000	Ecology of Eastern Encephalitis Project V—Federal.
360-275-000	Diabetes Demonstration Project—Federal.

*Account No.*

360-276-000 Solid Waste Disposal Program—Federal.  
 360-277-000 Health Training Grants—Federal.  
 360-278-000 Health Research Facilities Grant—Federal.  
 360-279-000 Coronary Heart Disease Research Project VII—Federal.  
 360-280-000 Air Sanitation Program III—Federal.  
 360-281-000 Motor Vehicle Pollution Program—Federal.  
 360-282-000 Vaccination Assistance Project III—Federal.  
 360-283-000 Venereal Disease Case-Finding Project II—Federal.  
 360-284-000 Ecology of Eastern Encephalitis Project VI—Federal.  
 360-285-000 Pesticide Program III—Federal.  
 360-286-000 Solid Waste Disposal Program II—Federal.

## 360-400. Rabies Control Program.

**Salaries:**

360-400-120 Other employees ..... \$101,715

**Materials and Supplies:**

360-400-210 Printing and office ..... \$1,400  
 360-400-230 Medical ..... 45,000  
 360-400-235 Scientific ..... 4,000  
 \_\_\_\_\_ 50,400

**Services Other Than Personal:**

360-400-301 Travel ..... \$573  
 360-400-302 Telephone ..... 2,200  
 360-400-305 Insurance ..... 14  
 360-400-308 Subscriptions and mem-  
 berships ..... 25  
 360-400-321 Postage ..... 500  
 360-400-340 Rent—Buildings and  
 grounds ..... 3,504

Account No.  
360-400-341

Rent—Central Motor Pool .....	6,780	
	<hr/>	13,596

**Maintenance of Property:**

	Recurring—		
360-400-410	Office equipment .....	\$25	
360-400-435	Scientific equipment..	212	
		<hr/>	237

Total Appropriation, Rabies Control Program .....	<hr/>	\$165,948
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360-400-000 There are hereby appropriated the funds in the Rabies Control Trust Fund, in excess of the amounts hereinabove specifically set forth, and the amount remaining therein, for additional costs of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

360-500-000 Milbank Research Grant (Milbank Memorial Fund).

360-501-000 Virology Laboratory Services (State of Delaware).

360-502-000 Maternity Bed Study Project (N. J. Hospital Assn.).

360-503-000 Cytology Study Project (Newark City Hospital).

**374-100. Board of Barber Examiners.**

**Salaries:**

374-100-110	Secretary-Treasurer ...	\$8,500	
374-100-111	Board members (3 @ \$8,000) .....	24,000	
374-100-120	Other employees .....	48,466	
		<hr/>	\$80,966

*Account No.*

	<b>Materials and Supplies:</b>		
374-100-210	Printing and office .....		2,000
	<b>Services Other Than Personal:</b>		
374-100-301	Travel .....	\$5,756	
374-100-302	Telephone .....	1,400	
374-100-305	Insurance .....	13	
374-100-308	Subscriptions and mem- berships .....	25	
374-100-321	Postage .....	1,250	
374-100-341	Rent—Central M o t o r Pool .....	3,795	
374-100-390	Other .....	50	
		<hr/>	12,289
	<b>Maintenance of Property:</b>		
	Recurring—		
374-100-410	Office equipment .....		70
	Total Appropriation, Board of Barber Examiners .....		<hr/> \$95,325

**378-100. Crippled Children's Program.**

	<b>Salaries:</b>		
378-100-120	Other employees .....		\$16,627
	<b>Materials and Supplies:</b>		
378-100-210	Printing and office .....		\$1,500
	<b>Services Other Than Personal:</b>		
378-100-301	Travel .....	\$100	
378-100-302	Telephone .....	1,700	
378-100-305	Insurance .....	4	
378-100-321	Postage .....	350	
378-100-341	Rent—Central M o t o r Pool .....	100	
378-100-350	Medical .....	12,000	
		<hr/>	14,254

*Account No.***Maintenance of Property:**

	Recurring—	
378-100-410	Office equipment .....	75
		<hr/>
	Total Appropriation, Crip- pled Children's Program..	\$32,456
		<hr/>
	Total Appropriation, Depart- ment of Health .....	\$6,303,193
		<hr/> <hr/>

378-200-000 Crippled Children's Program—Federal.

378-500-000 Crippled Children's Program (Miscellaneous Dona-  
tions).**Department of Labor and Industry.****380-100 Division of Labor.****Salaries:**

380-100-101	Commissioner .....	\$25,000	
380-100-102	Director .....	17,000	
380-100-120	Other employees .....	1,728,752	
380-100-120	New positions .....	142,583	
380-100-120	Positions established in lieu of appropriated revenue .....	202,338	
		<hr/>	\$2,115,673

**Materials and Supplies:**

380-100-210	Printing and office .....	\$44,150	
380-100-228	Clothing .....	300	
380-100-235	Scientific .....	1,050	
380-100-240	Education .....	100	
380-100-245	Other .....	500	
		<hr/>	46,100

**Services Other Than Personal:**

380-100-301	Travel .....	\$69,574	
380-100-302	Telephone .....	40,000	
380-100-305	Insurance .....	399	

*Account No.*

380-100-307	Advertising .....	50	
380-100-308	Subscriptions and memberships .....	2,559	
380-100-309	Legal and investigative .....	2,750	
380-100-321	Postage .....	55,960	
380-100-324	Official Reception .....	350	
380-100-326	Data processing .....	29,000	
380-100-341	Rent—Central Motor Pool .....	38,215	
380-100-344	Rent—Equipment, Data processing .....	3,096	
380-100-345	Rent—Other .....	145	
380-100-365	Staff training .....	1,500	
380-100-389	Other professional .....	5,000	
380-100-390	Other .....	440	
			249,038
	<b>Maintenance of Property:</b>		
	Recurring—		
380-100-410	Office equipment .....	\$1,588	
380-100-435	Scientific equipment .....	250	
	Non-Recurring and Replacements—		
380-100-460	Office equipment .....	4,825	
380-100-485	Scientific equipment .....	500	
			7,163
	<b>Extraordinary:</b>		
380-102-000	Support by the State of Migrant Labor Sanitation Program heretofore financed by grant from the Office of Economic Opportunity .....	\$52,121	
380-103-000	To improve enforcement of the code regulating the operation of migrant labor camps .....	25,000	
			77,121
	<b>Additions and Improvements:</b>		
380-100-710	Office equipment .....	\$4,830	
380-100-735	Scientific equipment .....	857	
			5,687

*Account No.*

Total Appropriation, Division of Labor ..... \$2,500,782

380-400-000 There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund established pursuant to R. S. 34:11-34.

380-401-000 There are hereby appropriated such sums as may be necessary for payments out of the Prevailing Wage Act Trust Fund established pursuant to R. S. 34:11-56.

**Division of Workmen's Compensation.**

**381-100. General.**

**Salaries:**

381-100-102	Director .....	\$20,000	
381-100-120	Other employees .....	1,123,101	
381-100-120	New positions .....	37,388	
		\$1,180,489	

**Materials and Supplies:**

381-100-210	Printing and office .....	\$20,000	
381-100-225	Household and security ..	350	
381-100-230	Medical .....	175	
381-100-240	Education .....	195	
		20,720	

**Services Other Than Personal:**

381-100-301	Travel .....	\$26,700	
381-100-302	Telephone .....	21,000	
381-100-305	Insurance .....	138	
381-100-306	Household and security ..	150	
381-100-308	Subscriptions and memberships .....	3,300	
381-100-309	Legal and investigative ..	524	
381-100-321	Postage .....	5,000	
381-100-325	Microfilming .....	5,000	
381-100-326	Data processing .....	8,000	

*Account No*

381-100-341	Rent—Central Motor Pool .....	1,710	
381-100-350	Medical .....	5,000	
381-100-365	Staff training .....	770	
381-100-389	Other professional .....	10,000	
381-100-390	Other .....	200	
			87,492
	<b>Maintenance of Property:</b>		
	Recurring—		
381-100-410	Office equipment .....	\$800	
381-100-435	Scientific equipment ..	50	
	Non-Recurring and Replacements—		
381-100-460	Office equipment .....	1,500	
			2,350
	<b>Additions and Improvements:</b>		
381-100-710	Office equipment .....	\$4,864	
381-100-730	Medical equipment .....	934	
			5,798
	<b>Total Appropriation .....</b>		<b>\$1,296,849</b>

## 381-400. Second Injury Fund.

	<b>Salaries:</b>		
381-400-120	Other employees .....	\$30,298	
381-400-120	New positions .....	8,453	
			\$38,751
	<b>Materials and Supplies:</b>		
381-400-210	Printing and office .....	\$125	
381-400-235	Scientific .....	100	
			225
	<b>Services Other Than Personal:</b>		
381-400-301	Travel .....	\$700	
381-400-302	Telephone .....	400	
381-400-305	Insurance .....	3	
381-400-309	Legal and investigative .	250	

<i>Account No.</i>		
381-400-321	Postage .....	750
381-400-326	Data processing .....	900
381-400-340	Rent—Buildings and grounds .....	1,240
381-400-350	Medical .....	1,500
381-400-390	Other .....	25
		<hr/> 5,768
	<b>Maintenance of Property:</b>	
	Recurring—	
381-400-410	Office equipment .....	25
	<b>Additions and Improvements:</b>	
381-400-710	Office equipment .....	503
	Total Appropriation .....	<hr/> \$45,272
381-400-500	There are appropriated out of the Second Injury Fund such sums as may be necessary for beneficiary payments; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.	
	The amounts included hereinabove for administrative costs are hereby appropriated from the Second Injury Fund notwithstanding the limitations contained in R. S. 34:15-95.	
	The State Treasurer is hereby empowered and directed to transfer to the General State Fund the sum of \$50,000 from the excess in the fund accumulated as of June 30, 1967; pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.	
	Total Appropriation, Division of Workmen's Compensation .....	<hr/> \$1,342,121

## Division of Employment Security.

## 390-200. General—Federal.

390-200-000 Control.

## 391-400. Disability Insurance Service.

## Salaries:

391-400-120	Other employees .....	\$1,798,673	
391-400-120	New positions .....	10,998	
		<u>          </u>	\$1,809,671

## Materials and Supplies:

391-400-210	Printing and office .....		22,000
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## Services Other Than Personal:

391-400-301	Travel .....	\$7,000	
391-400-302	Telephone .....	18,950	
391-400-305	Insurance .....	7,198	
391-400-308	Subscriptions and mem- berships .....	175	
391-400-321	Postage .....	60,000	
391-400-340	Rent—Buildings and grounds .....	107,423	
391-400-341	Rent—Central Motor Pool .....	3,220	
391-400-344	Rent—Equipment, Data processing .....	6,600	
391-400-345	Rent—Other .....	350	
391-400-350	Medical .....	11,500	
		<u>          </u>	222,416

## Maintenance of Property:

	Recurring—		
391-400-410	Office equipment .....	\$1,000	
	Non-Recurring and Re- placements—		
391-400-460	Office equipment .....	1,080	
		<u>          </u>	2,080

<i>Account No.</i>		97
	<b>Extraordinary:</b>	
391-400-513	Compensation awards .....	100
	<b>Additions and Improvements:</b>	
391-400-710	Office equipment .....	851
	Total Appropriation, Dis-	
	ability Insurance Service .	<u>\$2,057,118</u>

391-400-000 In addition to the amounts herein-  
above set forth, there are hereby  
appropriated out of the Temporary  
Disability Benefits Administration  
Fund such additional sums as may  
be required to administer the Dis-  
ability Insurance Program; pro-  
vided, however, that the expendi-  
ture thereof shall be subject to  
transfers approved as prescribed  
in section 3 of this act.  
There are also appropriated out of  
the State Disability Benefits Fund  
such sums as may be necessary to  
pay disability benefits.

**394-100. State Board of Mediation.**

	<b>Salaries:</b>		
394-100-111	Board members (7) .....	\$6,000	
394-100-120	Other employees .....	110,513	
			<u>\$116,513</u>
	<b>Materials and Supplies:</b>		
394-100-210	Printing and office .....	\$450	
394-100-225	Household and security .....	30	
			<u>480</u>
	<b>Services Other Than Personal:</b>		
394-100-301	Travel .....	\$4,000	
394-100-302	Telephone .....	4,000	
394-100-305	Insurance .....	18	

*Account No.*

394-100-308	Subscriptions and memberships .....	1,100	
394-100-321	Postage .....	550	
394-100-365	Staff training .....	250	
394-100-389	Other professional .....	750	
			10,668

**Maintenance of Property:**

	Recurring—		
394-100-410	Office equipment .....		50

Total Appropriation, State Board of Mediation .....	\$127,711
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395-400-751 **Office Building.**

**396-100. Rehabilitation Commission.****Salaries:**

396-100-120	Other employees .....	\$1,492,951	
396-100-120	New positions .....	110,030	
			\$1,602,981

**Materials and Supplies:**

396-100-210	Printing and office .....		15,000
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**Services Other Than Personal:**

396-100-301	Travel .....	\$55,000	
396-100-302	Telephone .....	55,000	
396-100-305	Insurance .....	199	
396-100-306	Household and security .....	800	
396-100-307	Advertising .....	200	
396-100-308	Subscriptions and memberships .....	300	
396-100-321	Postage .....	13,500	
396-100-341	Rent—Central Motor Pool .....	2,500	
396-100-345	Rent—Other .....	3,000	
396-100-350	Medical .....	24,000	
396-100-390	Other .....	350	
			154,849

*Account No.*

	<b>Maintenance of Property:</b>		
	Recurring—		
396-100-405	Buildings and grounds	\$1,000	
396-100-410	Office equipment . . . . .	1,500	
	Non-Recurring and Re-		
	placements—		
396-100-460	Office equipment . . . . .	2,476	
			4,976
	<b>Extraordinary:</b>		
396-100-501	Services to clients . . . . .	\$5,400,000	
396-100-502	Innovation grants . . . . .	151,549	
396-101-000	Training grants . . . . .	11,000	
396-102-000	Research and demon-		
	stration projects . . . . .	149,155	
396-103-000	Expansion grants . . . . .	102,000	
396-104-000	Planning grant for work-		
	shop and rehabilita-		
	tion facilities . . . . .	47,987	
396-105-000	Diagnostic services . . . . .	600,000	
			6,461,691
	<b>Additions and Improvements:</b>		
396-100-710	Office equipment . . . . .		7,000
			7,000
	<b>Total Appropriation, Reha-</b>		
	<b>ilitation Commission . . . . .</b>		<b>\$8,246,497</b>
396-100-000	In addition to the appropriation here-		
	inabove made, recoveries of the		
	State's share of expenditures made		
	in the year ending June 30, 1968,		
	together with those made in prior		
	fiscal years, are hereby appropri-		
	ated.		
	The portion of the appropriation		
	made to or on behalf of this Com-		
	mission, which represents General		
	State Funds, may be expended on a		
	matching basis in proportion to		
	Federal receipts which are antici-		
	pated.		
	<b>Total Appropriation, Depart-</b>		
	<b>ment of Labor and Industry</b>		<b>\$14,274,229</b>

100

*Account No.*

396-200-000	Rehabilitation Commission—Federal.
396-201-000	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense—Federal.
396-202-500	Co-operative Vocational Rehabilitation Program—Federal.
396-203-000	Rehabilitation Services—Disability Insurance Beneficiaries—Federal.
396-204-000	State-Wide Planning—Vocational Rehabilitation Services—Federal.

Department of Conservation and Economic  
Development.

410-100. Office of the Commissioner.

**Salaries:**

410-100-101	Commissioner .....	\$25,000	
410-100-120	Other employees .....	310,637	
		<hr/>	\$335,637

**Materials and Supplies:**

410-100-210	Printing and office .....	\$5,000	
410-100-225	Household and security .....	400	
410-100-235	Scientific .....	1,500	
410-100-240	Education .....	3,000	
		<hr/>	9,900

**Services Other Than Personal:**

410-100-301	Travel .....	\$2,500	
410-100-302	Telephone .....	18,000	
410-100-305	Insurance .....	170	
410-100-308	Subscriptions and memberships .....	1,200	
410-100-321	Postage .....	6,000	
410-100-341	Rent—Central Motor Pool .....	7,200	
410-100-344	Rent—Equipment, Data processing .....	15,180	

<i>Account No.</i>			
410-100-345	Rent—Other .....	500	
410-100-365	Staff training .....	250	
410-100-390	Other .....	100	
		<hr/>	51,100
	<b>Maintenance of Property:</b>		
	Recurring—		
410-100-410	Office equipment .....	\$2,000	
410-100-435	Scientific equipment ..	250	
	Non-Recurring and Re-		
	placements—		
410-100-460	Office equipment .....	7,520	
		<hr/>	9,770
	<b>Additions and Improvements:</b>		
410-100-735	Scientific equipment .....		650
		<hr/>	
	Total Appropriation, Office of the Commissioner .....		<hr/> \$407,057

## Office of the Commissioner.

## 410-101. Interest on Bonds.

410-101-607	Interest on Water Development Bonds, chapter 35, P. L. 1958 .....	\$1,376,250	
410-101-608	Interest on State Recreation and Conservation Land Acquisition Bonds, chapter 46, P. L. 1961 ...	1,538,700	
		<hr/>	\$2,914,950
	Total Appropriation, Interest on Bonds .....		<hr/> \$2,914,950
410-600-120	State Recreation and Conservation Land Acquisition Fund—Payroll Clearing Account.		

**Division of Resource Development.**  
**420-100. General.**

<b>Salaries:</b>			
420-100-102	Director .....	\$17,000	
420-100-120	Other employees .....	551,381	
420-100-120	New positions .....	9,878	
			\$578,259
<b>Materials and Supplies:</b>			
420-100-201	Food .....	\$3,000	
420-100-207	Fuel and utilities .....	20,000	
420-100-210	Printing and office .....	5,300	
420-100-220	Vehicular .....	8,300	
420-100-225	Household and security .....	4,500	
420-100-228	Clothing .....	900	
420-100-235	Scientific .....	3,700	
			45,700
<b>Services Other Than Personal:</b>			
420-100-301	Travel .....	\$3,200	
420-100-302	Telephone .....	15,000	
420-100-305	Insurance .....	12,000	
420-100-306	Household and security .....	4,845	
420-100-307	Advertising .....	500	
420-100-308	Subscriptions and memberships .....	800	
420-100-309	Legal and investigative .....	1,000	
420-100-321	Postage .....	8,100	
420-100-325	Microfilming .....	500	
420-100-341	Rent—Central Motor Pool .....	11,450	
420-100-345	Rent—Other .....	4,896	
420-100-346	Rent—Aircraft .....	25,000	
420-100-389	Other professional .....	8,500	
420-100-390	Other .....	200	
			95,991
<b>Maintenance of Property:</b>			
Recurring—			
420-100-405	Buildings and grounds .....	\$12,000	
420-100-410	Office equipment .....	1,200	

<i>Account No.</i>			
420-100-420	Vehicular equipment . . . . .	7,750	
420-100-425	Household and security equipment . . . . .	600	
420-100-435	Scientific equipment . . . . .	500	
420-100-445	Other equipment . . . . .	4,000	
	Non-Recurring and Replacements—		
420-100-460	Office equipment . . . . .	2,904	
420-100-470	Vehicular equipment . . . . .	1,850	
420-100-485	Scientific equipment . . . . .	2,140	
		<hr/>	32,944
	<b>Extraordinary:</b>		
420-100-513	Compensation awards . . . . .		1,200
	<b>Additions and Improvements:</b>		
420-100-710	Office equipment . . . . .	\$1,491	
420-100-745	Other equipment . . . . .	4,000	
		<hr/>	5,491
	Total Appropriation . . . . .		<hr/> \$759,585
420-200-500	Beach Protection—Federal.		
420-201-500	Planning of Small Watersheds—Federal.		
420-300-000	The unexpended balance as of June 30, 1967 of the Revolving Fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing and reprinting of literature and maps for sale and receipts derived from such sales are hereby appropriated.		
	<b>422-400. Boat Regulation Commission.</b>		
	<b>Salaries:</b>		
422-400-120	Other employees . . . . .	\$175,738	
422-400-120	New positions . . . . .	3,514	
		<hr/>	\$179,252

Account No.

	<b>Materials and Supplies:</b>		
422-400-201	Food .....	\$3,000	
422-400-210	Printing and office .....	8,000	
422-400-220	Vehicular .....	10,000	
422-400-225	Household and security ..	2,000	
422-400-228	Clothing .....	2,000	
422-400-235	Scientific .....	600	
422-400-240	Education .....	500	
			26,100
	<b>Services Other Than Personal:</b>		
422-400-301	Travel .....	\$7,000	
422-400-302	Telephone .....	2,500	
422-400-305	Insurance .....	23	
422-400-307	Advertising .....	100	
422-400-308	Subscriptions and mem- berships .....	100	
422-400-321	Postage .....	7,500	
422-400-326	Data processing .....	9,000	
422-400-340	Rent—Buildings and grounds .....	6,542	
422-400-341	Rent—Central Motor Pool .....	7,000	
422-400-345	Rent—Other .....	7,500	
422-400-350	Medical .....	50	
422-400-390	Other .....	100	
			47,415
	<b>Maintenance of Property:</b>		
	Recurring—		
422-400-410	Office equipment .....	\$200	
422-400-420	Vehicular equipment ..	6,500	
422-400-425	Household and secur- ity equipment .....	200	
	Non-Recurring and Re- placements—		
422-400-470	Vehicular equipment ..	8,500	
			15,400
	<b>Additions and Improvements:</b>		
422-400-725	Household and security equipment .....		2,600
	<b>Total Appropriation .....</b>		<u>\$270,767</u>

*Account No.*  
422-400-000

The amount hereinabove appropriated shall be payable out of the New Jersey Boat Numbering Act Revolving Fund and any amount remaining therein is hereby appropriated to carry out the provisions of chapter 206, P. L. 1965; provided however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

423-400. Board of New Jersey Pilot Commissioners.

	<b>Salaries:</b>	
423-400-111	Board members .....	\$21,765
	<b>Materials and Supplies:</b>	
423-400-210	Printing and office .....	60
	<b>Services Other Than Personal:</b>	
423-400-301	Travel .....	300
	Total Appropriation .....	<u>\$22,125</u>
	Total Appropriation, Division of Resource Development .....	<u>\$1,052,477</u>

423-400-000

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts thereof, and any receipts in excess of the amounts specifically set forth above are hereby appropriated; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

## 430-100. Division of Water Policy and Supply.

## Salaries:

430-100-102	Director .....	\$17,000	
430-100-120	Other employees .....	342,965	
			\$359,965

## Materials and Supplies:

430-100-207	Fuel and utilities .....	\$3,500	
430-100-210	Printing and office .....	5,000	
430-100-215	Agricultural and conser- vation .....	200	
430-100-220	Vehicular .....	3,000	
430-100-225	Household and security .	350	
430-100-235	Scientific .....	650	
			12,700

## Services Other Than Personal:

430-100-301	Travel .....	\$4,000	
430-100-302	Telephone .....	7,500	
430-100-305	Insurance .....	816	
430-100-306	Household and security .	125	
430-100-307	Advertising .....	300	
430-100-308	Subscriptions and mem- berships .....	185	
430-100-309	Legal and investigative .	500	
430-100-321	Postage .....	2,200	
430-100-341	Rent—Central M o t o r Pool .....	4,500	
430-100-390	Other .....	50	
			20,176

## Maintenance of Property:

	Recurring—		
430-100-405	Buildings and grounds	\$8,000	
430-100-410	Office equipment .....	200	
430-100-415	Agricultural and conser- vation equipment	200	
430-100-420	Vehicular equipment .	800	
430-100-435	Scientific equipment . .	100	

<i>Account No.</i>			
	Non-Recurring and Re-		
	placements—		
430-100-455	Buildings and grounds	2,500	
430-100-460	Office equipment . . . . .	210	
430-100-465	Agricultural and con-		
	servations equipment	850	
430-100-470	Vehicular equipment . . . . .	7,500	
			20,360
	<b>Extraordinary:</b>		
430-100-500	Office of Rivermaster—		
	State share . . . . .	\$18,000	
430-100-501	Ground-water explora-		
	tory program . . . . .	48,500	
430-100-502	Stream gaging stations . . . . .	60,000	
430-100-503	Flood plain zoning and		
	warning service . . . . .	12,000	
430-100-506	Surface water quality		
	program . . . . .	4,750	
430-100-507	Surface water diversion	10,000	
430-100-508	Water resources re-		
	search institute . . . . .	25,000	
			178,250
	<b>Additions and Improvements:</b>		
430-100-710	Office equipment . . . . .	\$1,465	
430-100-720	Vehicular equipment . . . . .	250	
430-100-735	Scientific equipment . . . . .	1,000	
			2,715
	Total Appropriation, Divi-		
	sion of Water Policy and		
	Supply . . . . .		\$594,166
430-100-504	The unexpended balance in the ac-		
	count "Wells Falls-Lambertville		
	Dam" as of June 30, 1967 is hereby		
	appropriated.		
430-100-507	The unexpended balance in the ac-		
	count "Surface Water Diversion"		
	as of June 30, 1967 is hereby appro-		
	riated.		

*Account No.*

430-100-509

The unexpended balance in the account "Flood Plain Control," as of June 30, 1967 is hereby appropriated to carry out the provisions of R. S. 58:16A-50 et seq.

430-400-000

There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs a sum not to exceed \$560,000 out of aggregate revenue produced pursuant to R. S. 58:22-10 ("New Jersey Water Supply Law, 1958"); provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

430-200-500

Leased Land for Flood Control—Federal.

430-201-500

Comprehensive Water and Related Resources Planning—Federal.

430-600-120

State Water Development Fund—Payroll Clearing Account.

440-100. Division of Shell Fisheries.

Salaries:

440-100-102	Director .....	\$13,500	
440-100-120	Other employees .....	264,565	
440-100-120	New positions .....	14,428	
		<hr/>	\$292,493

Materials and Supplies:

440-100-207	Fuel and utilities .....	\$900	
440-100-210	Printing and office .....	1,600	
440-100-220	Vehicular .....	9,000	
440-100-225	Household and security .....	350	
440-100-228	Clothing .....	600	
440-100-235	Scientific .....	250	
440-100-245	Other .....	800	
		<hr/>	13,500

*Account No.*

	<b>Services Other Than Personal:</b>		
440-100-301	Travel .....	\$3,000	
440-100-302	Telephone .....	1,500	
440-100-305	Insurance .....	5,585	
440-100-308	Subscriptions and mem- berships .....	150	
440-100-321	Postage .....	200	
440-100-341	Rent—Central Motor Pool .....	6,500	
440-100-345	Rent—Other .....	4,300	
440-100-390	Other .....	50	
		<hr/>	21,285
	<b>Maintenance of Property:</b>		
	Recurring—		
440-100-405	Buildings and grounds	\$150	
440-100-410	Office equipment .....	100	
440-100-420	Vehicular equipment .	11,500	
	Non-Recurring and Re- placements—		
440-100-470	Vehicular equipment .	3,400	
		<hr/>	15,150
	<b>Extraordinary:</b>		
440-100-500	Oyster research .....	\$20,000	
440-100-501	Shelling and seeding beds .....	53,000	
440-100-502	Disease Resistant Oyster Program .....	6,250	
		<hr/>	79,250
	<b>Total Appropriation, Divi- sion of Shell Fisheries .....</b>		<hr/> <b>\$421,678</b>
440-100-501	There is hereby appropriated the un- expended balance in the "Shell- ing and Seeding Beds" account as of June 30, 1967, together with any Federal Funds which may be re- ceived; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.		
450-200-500	<b>Fish and Game Pollution Unit—Federal.</b>		

## Division of Fish and Game.

## 450-400. General.

## Salaries:

450-400-102	Director .....	\$17,000	
450-400-120	Other employees .....	965,878	
			\$982,878

## Materials and Supplies:

450-400-207	Fuel and utilities .....	\$23,000	
450-400-210	Printing and office .....	57,000	
450-400-215	Agricultural and con- servation .....	23,000	
450-400-216	Agricultural and con- servation (Fish propa- gation) .....	170,000	
450-400-220	Vehicular .....	44,000	
450-400-225	Household and security .....	2,500	
450-400-228	Clothing .....	6,000	
450-400-235	Scientific .....	800	
450-400-240	Education .....	600	
450-400-245	Other .....	400	
			327,300

## Services Other Than Personal:

450-400-301	Travel .....	\$15,000	
450-400-302	Telephone .....	14,000	
450-400-305	Insurance .....	21,995	
450-400-308	Subscriptions and mem- berships .....	382	
450-400-309	Legal and investigative .....	250	
450-400-321	Postage .....	14,500	
450-400-340	Rent—Buildings and grounds .....	29,100	
450-400-345	Rent—Other .....	20,500	
450-400-350	Medical .....	200	
450-400-390	Other .....	6,200	
			122,127

## Maintenance of Property:

	Recurring—		
450-400-405	Buildings and grounds .....	\$10,000	
450-400-410	Office equipment .....	250	
450-400-420	Vehicular equipment .....	18,000	

<i>Account No.</i>	<b>Non-Recurring and Replacements—</b>		
450-400-460	Office equipment . . . . .	692	
450-400-465	Agricultural and conservation equipment . . . . .	5,072	
450-400-470	Vehicular equipment . . . . .	51,000	
450-400-475	Household and security equipment . . . . .	4,630	
		89,644	
	<b>Extraordinary:</b>		
450-400-500	Deer management . . . . .	\$8,000	
450-400-501	Surface water quality program . . . . .	4,000	
450-400-513	Compensation awards . . . . .	3,080	
		15,080	
	<b>Additions and Improvements:</b>		
450-400-705	Buildings and grounds . . . . .	\$6,250	
450-400-720	Vehicular equipment . . . . .	2,550	
		8,800	
	Total Appropriation . . . . .		\$1,545,829

The amount hereinabove appropriated shall be payable out of the Hunters' and Anglers' License Fund and any amount remaining therein is hereby appropriated for additional cost of operation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**Division of Fish and Game.**

**451-400. Public Shooting and Fishing Grounds.**

	<b>Salaries:</b>		
451-400-120	Other employees . . . . .	\$247,068	
451-400-120	New positions . . . . .	4,309	
		\$251,377	

*Account No.*

	<b>Materials and Supplies:</b>		
451-400-207	Fuel and utilities .....	\$6,500	
451-400-210	Printing and office .....	2,000	
451-400-215	Agricultural and con- servation .....	40,000	
451-400-220	Vehicular .....	13,000	
451-400-225	Household and security .	200	
451-400-228	Clothing .....	300	
451-400-235	Scientific .....	200	
		<hr/>	62,200
	<b>Services Other Than Personal:</b>		
451-400-301	Travel .....	\$1,000	
451-400-302	Telephone .....	3,000	
451-400-305	Insurance .....	3,742	
451-400-345	Rent—Other .....	6,000	
451-400-350	Medical .....	100	
451-400-390	Other .....	7,200	
		<hr/>	21,042
	<b>Maintenance of Property:</b>		
	Recurring—		
451-400-405	Buildings and grounds	\$7,500	
451-400-410	Office equipment .....	100	
451-400-415	Agricultural and con- servation equipment	2,500	
451-400-420	Vehicular equipment .	5,000	
	Non-Recurring and Re- placements—		
451-400-455	Buildings and grounds	2,000	
451-400-460	Office equipment .....	400	
451-400-465	Agricultural and con- servation equipment	4,500	
451-400-470	Vehicular equipment .	11,870	
		<hr/>	33,870
	<b>Extraordinary:</b>		
451-400-501	Dike maintenance .....		5,000
	<b>Additions and Improvements:</b>		
451-400-705	Buildings and grounds .	\$10,000	
451-400-710	Office equipment .....	260	

<i>Account No.</i>		
451-400-715	Agricultural and con- servation equipment..	3,950
451-400-720	Vehicular equipment ...	1,600
		15,810
	Total Appropriation .....	\$389,299

451-400-000 The amount hereinabove appropriated shall be payable out of the Public Shooting and Fishing Grounds Fund and any amount remaining therein is hereby appropriated for additional costs of operation and for 50% of the amounts payable pursuant to R. S. 54:4-2.1; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Total Appropriation, Division of Fish and Game .....	\$1,935,128
--	-------------

**460-100. Division of Veterans' Services.**

<b>Salaries:</b>		
460-100-102	Director .....	\$12,000
460-100-120	Other employees .....	238,734
460-100-120	New positions .....	12,877
		\$263,611
<b>Materials and Supplies:</b>		
460-100-210	Printing and office .....	\$2,000
460-100-225	Household and security .....	300
		2,300
<b>Services Other Than Personal:</b>		
460-100-301	Travel .....	\$3,000
460-100-302	Telephone .....	5,000
460-100-305	Insurance .....	47
460-100-308	Subscriptions and memberships .....	160

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*Account No.*

460-100-321	Postage .....	4,000	
460-100-341	Rent—Central Motor Pool .....	4,000	
460-100-345	Rent—Other .....	350	
460-100-390	Other .....	100	
			16,657

**Maintenance of Property:**

	Recurring—		
460-100-410	Office equipment .....	\$150	
	Non-Recurring and Re- placements—		
460-100-460	Office equipment .....	1,360	
			1,510

**Additions and Improvements:**

460-100-710	Office equipment .....	625	
			625
	Total Appropriation, Divi- sion of Veterans' Services		\$284,703

**480-100. Division of Economic Development.**

**Salaries:**

480-100-102	Director .....	\$18,000	
480-100-120	Other employees .....	173,361	
480-100-120	New positions .....	7,018	
			\$198,379

**Materials and Supplies:**

480-100-210	Printing and office .....	\$4,000	
480-100-235	Scientific .....	100	
			4,100

**Services Other Than Personal:**

480-100-301	Travel .....	\$4,000	
480-100-302	Telephone .....	5,000	
480-100-308	Subscriptions and mem- berships .....	450	
480-100-321	Postage .....	3,000	

<i>Account No.</i>			
480-100-341	Rent—Central Motor Pool . . . . .	3,000	
480-100-389	Other professional . . . . .	1,000	
480-100-390	Other . . . . .	100	
		<hr/>	16,550
	<b>Maintenance of Property:</b>		
	Recurring—		
480-100-410	Office equipment . . . . .	\$400	
	Non-Recurring and Replacements—		
480-100-460	Office equipment . . . . .	1,612	
		<hr/>	2,012
	<b>Extraordinary:</b>		
480-100-514	Promotional expenses . . . . .		400,000
	<b>Additions and Improvements:</b>		
480-100-710	Office equipment . . . . .		457
		<hr/>	
	Total Appropriation, Division of Economic Development . . . . .		<hr/> \$621,498 <hr/>

Of the sum appropriated for "Promotional Expenses," not more than \$10,000 may be transferred to the Department of Labor and Industry for promotional expenses which it may incur.

480-300-000 Receipts from the sale of literature and maps are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature and maps for sale.

480-400-500 The unexpended balance of the sum appropriated "For the purpose of carrying out the provisions of the State Economic Development Assistance Act of 1966" as of June 30, 1967 is hereby appropriated.

480-200-000 **Economic Development Feasibility Studies—Federal.**

## 490-100. Division of Parks, Forestry and Recreation.

<b>Salaries:</b>			
490-100-102	Director .....	\$17,000	
490-100-120	Other employees .....	2,150,737	
490-100-120	New positions .....	94,726	
		<hr/>	\$2,262,463
<b>Materials and Supplies:</b>			
490-100-207	Fuel and utilities .....	\$81,000	
490-100-210	Printing and office .....	17,300	
490-100-215	Agricultural and con- servation .....	10,500	
490-100-220	Vehicular .....	50,000	
490-100-225	Household and security .	45,755	
490-100-228	Clothing .....	11,500	
490-100-235	Scientific .....	3,750	
490-100-240	Education .....	1,700	
		<hr/>	221,505
<b>Services Other Than Personal:</b>			
490-100-301	Travel .....	\$11,700	
490-100-302	Telephone .....	46,200	
490-100-305	Insurance .....	19,156	
490-100-306	Household and security .	31,500	
490-100-307	Advertising .....	250	
490-100-308	Subscriptions and mem- berships .....	950	
490-100-309	Legal and investigative .	300	
490-100-321	Postage .....	16,186	
490-100-341	Rent—Central Motor Pool .....	26,780	
490-100-345	Rent—Other .....	90,216	
490-100-346	Rent—Aircraft .....	25,000	
490-100-389	Other professional .....	4,000	
490-100-390	Other .....	24,500	
		<hr/>	296,738
<b>Maintenance of Property:</b>			
Recurring—			
490-100-405	Buildings and grounds	\$77,000	

<i>Account No.</i>			
490-100-410	Office equipment . . . . .	3,300	
490-100-415	Agricultural and con- servation equipment	3,300	
490-100-420	Vehicular equipment .	28,000	
490-100-425	Household and secu- rity equipment . . . . .	10,000	
490-100-435	Scientific equipment .	400	
490-100-440	Education . . . . .	1,000	
	Non-Recurring and Re- placements—		
490-100-455	Buildings and grounds	204,875	
490-100-459	State roads . . . . .	35,000	
490-100-460	Office equipment . . . . .	3,380	
490-100-465	Agricultural and con- servation equipment	21,900	
490-100-470	Vehicular equipment .	74,040	
490-100-475	Household and secu- rity equipment . . . . .	9,550	
490-100-485	Scientific equipment . .	615	
490-100-495	Other equipment . . . . .	15,000	
		<hr/>	487,360
	<b>Extraordinary:</b>		
490-100-500	State's share of main- tenance, Old Barracks, Trenton . . . . .	\$11,000	
490-100-505	Fire fighting costs . . . . .	100,000	
490-100-513	Compensation awards . .	8,800	
		<hr/>	119,800
	<b>Additions and Improvements:</b>		
490-100-705	Buildings and grounds . .	\$36,780	
490-100-710	Office equipment . . . . .	4,202	
490-100-715	Agricultural and con- servation equipment . .	15,250	
490-100-720	Vehicular equipment . . .	57,825	
490-100-725	Household and security .	15,810	
490-100-735	Scientific equipment . . . .	240	
490-100-740	Education equipment . . .	630	
		<hr/>	130,737
	<b>Total Appropriation, Divi- sion of Parks, Forestry and Recreation . . . . .</b>		<hr/> <b>\$3,518,603</b> <hr/>

*Account No.*

490-100-505	The unexpended balance as of June 30, 1967 in the account for "Fire Fighting Costs" is hereby appropriated for the same purpose.	
490-300-000	Unexpended receipts of not more than \$15,000 in excess of those anticipated from the Bureau of Parks during the fiscal year ending June 30, 1967 and receipts derived from sales of merchandise during the fiscal year ending June 30, 1968 are hereby appropriated as a revolving fund for the purchase of merchandise for sale.	
490-200-500	<b>Agriculture Conservation Program—Federal.</b>	
490-201-751	<b>Bureau of Outdoor Recreation—Federal.</b>	
490-500-500	<b>Maintenance of Edison Tower.</b>	
490-501-500	<b>Visual Aid Equipment (New Jersey State Federation of Women's Club).</b>	
490-502-500	<b>Archeological Services—Hewitt Furnace, Ringwood (Allen Hofuchter).</b>	
	<b>491-400. Morris Canal and Banking Company.</b>	
	<b>Salaries:</b>	
491-400-120	Other employees .....	\$52,596
	<b>Materials and Supplies:</b>	
491-400-207	Fuel and utilities .....	\$900
491-400-210	Printing and office .....	150
491-400-215	Agricultural and conservation .....	300
491-400-220	Vehicular .....	300
491-400-225	Household and security .....	400
491-400-228	Clothing .....	150
		<hr/> 2,200

*Account No.*

<b>Services Other Than Personal:</b>		
491-400-302	Telephone .....	\$200
491-400-305	Insurance .....	6
491-400-306	Household and security .	250
		<hr/>
		456
<b>Maintenance of Property:</b>		
	Recurring—	
491-400-405	Buildings and grounds	\$1,000
491-400-410	Office equipment .....	50
491-400-420	Vehicular equipment .	200
491-400-425	Household and secu- rity equipment ....	150
	Non-Recurring and Re- placements—	
491-400-455	Buildings and grounds	2,000
		<hr/>
		3,400
	<b>Total Appropriation, Morris Canal and Banking Com- pany .....</b>	<hr/> <b>\$58,652</b> <hr/>

The amount hereinabove appropriated shall be payable out of the Morris Canal Fund and there shall be refunded to the General State Fund such amounts as have been advanced from said funds to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

Total Appropriation, Department of Conservation and Economic Development . . . \$11,808,912

**Department of Education.****500-100. Commissioner's Office.**

<b>Salaries:</b>		
500-100-101	Commissioner .....	\$30,000
500-100-120	Other employees .....	1,306,604
500-100-120	New positions .....	58,578
		<hr/>
		\$1,395,182

*Account No.*

	<b>Materials and Supplies:</b>		
500-100-210	Printing and office . . . .	\$32,000	
500-100-225	Household and security	45	
500-100-240	Education . . . . .	1,600	
500-100-245	Other . . . . .	500	
			34,145
	<b>Services Other Than Personal:</b>		
500-100-301	Travel . . . . .	\$33,000	
500-100-302	Telephone . . . . .	35,000	
500-100-305	Insurance . . . . .	12,819	
500-100-306	Household and security	100	
500-100-308	Subscriptions and mem- berships . . . . .	4,600	
500-100-309	Legal and investigative	8,500	
500-100-321	Postage . . . . .	34,000	
500-100-324	Official Reception . . . .	250	
500-100-341	Rent—Central Motor Pool . . . . .	16,500	
500-100-345	Rent—Other . . . . .	156	
500-100-360	Education . . . . .	1,500	
500-100-365	Staff training . . . . .	500	
500-100-390	Other . . . . .	8,500	
			155,425
	<b>Maintenance of Property:</b>		
	Recurring—		
500-100-410	Office equipment . . . .	\$2,800	
	Non-Recurring and Re- placements—		
500-100-460	Office equipment . . . .	1,325	
			4,125
	<b>Extraordinary:</b>		
500-100-500	Migrant School Program . . . . .		45,000
	<b>Additions and Improvements:</b>		
500-100-710	Office equipment . . . . .		2,468
	<b>Total Appropriation, Com- missioner's Office . . . . .</b>		<b>\$1,636,345</b>

Account No.  
500-300-000

The unexpended balance in the "General Educational Development Test Program" account as of June 30, 1967, together with receipts in the fiscal year 1967-68, are hereby appropriated as a continuing revolving fund.

**500-115. Administration of Industrial Education,  
Manual Training and Vocational Schools.  
Smith-Hughes, George-Barden Programs.**

**Salaries:**

500-115-120	Other employees .....	\$464,928	
500-115-120	New positions .....	34,917	
			\$499,845

**Materials and Supplies:**

500-115-210	Printing and office .....	\$9,000	
500-115-225	Household and security .....	100	
500-115-240	Education .....	500	
500-115-245	Other .....	100	
			9,700

**Services Other Than Personal:**

500-115-301	Travel .....	\$25,800	
500-115-302	Telephone .....	5,800	
500-115-305	Insurance .....	27	
500-115-308	Subscriptions and memberships .....	300	
500-115-321	Postage .....	4,000	
500-115-341	Rent—Central Motor Pool .....	5,000	
500-115-360	Education .....	5,000	
500-115-390	Other .....	100	
			46,027

**Maintenance of Property:**

	Recurring—		
500-115-410	Office equipment .....		500

*Account No.*

	<b>Extraordinary:</b>	
500-115-500	Vocational—Technical Teacher Training Program .....	288,094
	<b>Additions and Improvements:</b>	
500-115-710	Office equipment .....	3,257
	<hr/>	
	Total Appropriation, Ad- ministration of Industrial Education, Manual Train- ing and Vocational Schools, Smith-Hughes, George- Barden Programs .....	<hr/> \$847,423
500-315-000	Receipts from the sale of printed ma- terial are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature for sale.	
500-118-000	National Defense Education Act, Titles III, V and X, 1958—State's Share.	
500-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.	
500-204-000	Civil Defense Adult Education—Federal.	
500-205-000	Area Retraining Program—Federal.	
500-207-000	Manpower Development and Training—Federal.	
500-208-000	Adult Basic Education Program—Federal.	
500-215-000	Administration of Industrial Education, Manual Train- ing and Vocational Schools—Smith-Hughes, George- Barden Programs—Federal.	
500-216-000	Bayonne Research Project—Federal.	

<i>Account No.</i>	
500-217-000	Newark Skills Center—Federal.
500-218-000	National Defense Education Act, Titles III, V and X, 1958—Federal.
500-220-000	Police Training Project—Federal.
500-221-000	Elementary and Secondary Education Act, Title I, 1965 —Federal.
500-222-000	Elementary and Secondary Education Act, Title II, 1965 —Federal.
500-225-000	Elementary and Secondary Education Act, Title V, 1965 —Federal.
500-412-000	Veterans' Education Loans Receivable.
500-500-500	Child and Youth Study Program (W. T. Grant Founda- tion).
500-501-000	New World Foundation Study.
500-504-500	Student Aid (John H. Bosshart Fund).
500-505-000	Mental Health Project (N. J. Association for Mental Health Inc.).
500-515-000	Technology for Children (Ford Foundation).
500-516-500	Research Projects—Private.
500-518-500	National Defense Education Act Institutes (Tufts Uni- versity).
	520-100. Division of the State Library, Archives and History.
	Salaries:
520-100-120	Other employees ..... \$436,485
	Materials and Supplies:
520-100-210	Printing and office ..... \$22,000

*Account No.*

520-100-225	Household and security . . . . .	50	
520-100-243	Library books . . . . .	60,000	
			82,050
	<b>Services Other Than Personal:</b>		
520-100-301	Travel . . . . .	\$3,200	
520-100-302	Telephone . . . . .	13,000	
520-100-305	Insurance . . . . .	222	
520-100-308	Subscriptions and mem- berships . . . . .	8,000	
520-100-321	Postage . . . . .	6,000	
520-100-341	Rent—Central Motor Pool . . . . .	3,500	
520-100-345	Rent—Other . . . . .	20	
520-100-390	Other . . . . .	50	
			33,992
	<b>Maintenance of Property:</b>		
	Recurring—		
520-100-410	Office equipment . . . . .	\$500	
	Non-Recurring and Re- placements—		
520-100-460	Office equipment . . . . .	1,815	
			2,315
	<b>Extraordinary:</b>		
520-100-500	Microfilm program . . . . .	\$5,000	
520-100-501	Library Services for Blind and Handi- capped . . . . .	100,000	
520-100-502	Expenses of the New Jersey Historical Com- mission . . . . .	10,000	
			115,000
	Total Appropriation, Divi- sion of the State Library, Archives and History . . . . .		
			\$669,842
520-100-210	Receipts derived from charges made for photocopy services are hereby appropriated.		

<i>Account No.</i>	
520-100-500	The unexpended balance in the "Microfilm Program" account as of June 30, 1967 is hereby appropriated.
520-200-000	Public Library Services—Federal.
520-500-000	Muriel Ward Memorial Library Fund.
520-501-000	Services for the Blind and Handicapped—Private.

**530-100. Division of the State Museum.**

**Salaries:**

530-100-120	Other employees . . . . .	\$375,096	
530-100-120	New positions . . . . .	43,370	
		_____	\$418,466

**Materials and Supplies:**

530-100-210	Printing and office . . . . .	14,000	
530-100-215	Agricultural and conservation . . . . .	1,500	
530-100-220	Vehicular . . . . .	250	
530-100-225	Household and security . . . . .	1,500	
530-100-228	Clothing . . . . .	575	
530-100-235	Scientific . . . . .	1,200	
530-100-240	Education . . . . .	3,500	
530-100-245	Other . . . . .	2,500	
		_____	25,025

**Services Other Than Personal:**

530-100-301	Travel . . . . .	\$2,500	
530-100-302	Telephone . . . . .	9,500	
530-100-305	Insurance . . . . .	2,542	
530-100-306	Household and security . . . . .	800	
530-100-308	Subscriptions and memberships . . . . .	400	
530-100-321	Postage . . . . .	7,200	
530-100-324	Official Reception . . . . .	500	
530-100-341	Rent—Central Motor Pool . . . . .	2,000	

*Account No.*

530-100-345	Rent—Other .....	2,950	
530-100-350	Medical .....	100	
530-100-360	Education .....	20,185	
530-100-365	Staff training .....	250	
530-100-389	Other professional .....	1,000	
530-100-390	Other .....	4,000	
			53,927
	<b>Maintenance of Property:</b>		
	Recurring—		
530-100-405	Buildings and grounds	\$1,600	
530-100-410	Office equipment .....	450	
530-100-425	Household and security equipment .....	300	
530-100-435	Scientific equipment .....	200	
530-100-445	Other equipment .....	2,500	
	Non-Recurring and Replacements—		
530-100-460	Office equipment .....	375	
530-100-495	Other equipment .....	1,950	
			7,375
	<b>Extraordinary:</b>		
530-100-500	Archeological research .....		4,000
	<b>Additions and Improvements:</b>		
530-100-710	Office equipment .....	\$770	
530-100-740	Education equipment .....	9,748	
			10,518
	Total Appropriation, Division of the State Museum ..		\$519,311

**530-300-001**

There are hereby appropriated the unexpended balance as of June 30, 1967 of the revolving fund created pursuant to chapter 106, P. L. 1959 for the purpose of printing literature and maps for sale and for purchase of merchandise for sale, together with the receipts derived from such sales.

*Account No.*

530-300-002

Not more than 1/2 of the receipts from charges made for mailing and handling of films and the unexpended balance as of June 30, 1967 in the account "Revolving Fund—To Replace Damaged or Lost Films" are hereby appropriated as a revolving fund to be used to replace damaged or lost films.

530-200-000

Archeological Research Project—Federal.

530-500-500

Gifts for Paintings and Other Art Objects.

## 535-100. Marie H. Katzenbach School for the Deaf.

**Salaries:**

535-100-120	Other employees . . . . .	\$707,749	
535-100-120	Academic employees . . . . .	735,494	
535-100-128	Food in lieu of cash . . . . .	21,704	
		<hr/>	\$1,464,947

**Materials and Supplies:**

535-100-201	Food . . . . .	\$68,000	
535-100-207	Fuel and utilities . . . . .	50,000	
535-100-210	Printing and office . . . . .	600	
535-100-215	Agricultural and con- servation . . . . .	2,500	
535-100-220	Vehicular . . . . .	1,200	
535-100-225	Household and security . . . . .	15,000	
535-100-228	Clothing . . . . .	1,700	
535-100-230	Medical . . . . .	1,800	
535-100-240	Education . . . . .	18,000	
535-100-243	Library books . . . . .	2,000	
535-100-245	Other . . . . .	375	
		<hr/>	161,175

**Services Other Than Personal:**

535-100-301	Travel . . . . .	\$1,000
535-100-302	Telephone . . . . .	8,100
535-100-305	Insurance . . . . .	9,910
535-100-306	Household and security . . . . .	24,000

*Account No.*

535-100-307	Advertising .....	100	
535-100-321	Postage .....	1,050	
535-100-324	Entertainment .....	1,000	
535-100-345	Rent—Other .....	3,450	
535-100-350	Medical .....	500	
535-100-389	Other professional .....	600	
535-100-390	Other .....	2,750	
			52,460

**Maintenance of Property:**

	Recurring—		
535-100-405	Buildings and grounds	\$19,500	
535-100-410	Office equipment .....	600	
535-100-420	Vehicular equipment .	1,800	
	Non-Recurring and Re-		
	placements—		
535-100-455	Buildings and grounds	51,100	
535-100-475	Household and secu-		
	rity equipment .....	24,170	
535-100-495	Other equipment .....	15,500	
			112,670

**Additions and Improvements:**

535-100-705	Buildings and grounds..	\$34,200	
535-100-715	Agricultural and con-		
	servation equipment..	7,100	
535-100-740	Education equipment...	1,000	
			42,300

Total Appropriation, Marie H. Katzenbach School for the Deaf .....	\$1,833,552
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Total Appropriation, Depart- ment of Education .....	\$5,506,473
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535-211-000	Work-Study Program—Federal.
535-400-000	Elementary and Secondary Education Act. Title I, 1965.
535-401-000	Visual Communications Technology Project.
535-500-500	Instruction Equipment (Western Electric Company Grant).

Account No.

## DEPARTMENT OF HIGHER EDUCATION

## 540-100. Office of the Chancellor.

	<b>Salaries:</b>		
540-100-101	Chancellor .....	\$32,000	
540-100-120	Positions transferred from another depart- ment .....	132,309	
		<hr/>	\$164,309
	<b>Materials and Supplies:</b>		
540-100-210	Printing and office .....	\$4,000	
540-100-240	Education .....	150	
		<hr/>	4,150
	<b>Services Other Than Personal:</b>		
540-100-301	Travel .....	\$6,000	
540-100-302	Telephone .....	5,800	
540-100-308	Subscriptions and mem- berships .....	230	
540-100-321	Postage .....	5,650	
540-100-341	Rent—Central Motor Pool .....	975	
		<hr/>	18,655
	<b>Maintenance of Property:</b>		
	Recurring—		
540-100-410	Office equipment .....	\$250	
	Non-Recurring and Re- placements—		
540-100-460	Office equipment .....	450	
		<hr/>	700
	<b>Extraordinary:</b>		
540-100-000	For expenses of establishing a new Department of Higher Education		93,000
		<hr/>	
	Total Appropriation, Office of the Chancellor .....		\$280,814
		<hr/>	

*Account No.*

540-100-000

The unexpended balance in the account "For expenses of establishing a new Department of Higher Education" as of June 30, 1967 is hereby appropriated.

**Office of the Chancellor.****540-101. Interest on Bonds.**

540-101-611	Interest on State Teachers' Colleges Construction Bonds—Act of 1951 . . . .	\$18,813	
540-101-613	Interest on State Higher Education Bonds—Act of 1959 . . . . .	1,721,000	
540-101-614	Interest on State Higher Education Construction Bonds—Act of 1964 . . . .	728,400	
	Total Appropriation, Interest on Bonds . . . . .		\$2,468,213

**540-105. State Competitive Scholarships and Student Loans.****Salaries:**

540-105-120	Other employees . . . . .	\$174,437	
540-105-120	New positions . . . . .	12,621	
540-105-120	Positions established from lump sum appropriation . . . . .	17,203	
			\$204,261

**Materials and Supplies:**

540-105-210	Printing and office . . . .	\$15,000	
540-105-240	Education . . . . .	100	
540-105-245	Other . . . . .	100	
			15,200

<i>Account No.</i>		
	<b>Services Other Than Personal:</b>	
540-105-301	Travel .....	\$4,000
540-105-302	Telephone .....	3,200
540-105-305	Insurance .....	15
540-105-308	Subscriptions and mem- berships .....	300
540-105-321	Postage .....	15,000
540-105-326	Data processing .....	12,500
540-105-390	Other .....	1,000
		<hr/>
		36,015
	<b>Maintenance of Property:</b>	
	Recurring—	
540-105-410	Office equipment .....	215
	<b>Extraordinary:</b>	
540-105-500	For scholarships, pursu- ant to R. S. 18:22-14.5	\$5,081,850
540-105-501	For student loans, pursu- ant to R. S. 18:22A-10	1,000,000
540-105-502	For incentive scholar- ships, pursuant to R. S. 18:22-14.20 .....	750,000
		<hr/>
		6,831,850
	<b>Additions and Improvements:</b>	
540-105-710	Office equipment .....	1,389
		<hr/>
	Total Appropriation, State Competitive Scholarships and Student Loans .....	\$7,088,930
		<hr/>
540-105-000	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated for Scholarships, Stu- dent Loans, Incentive Scholarships, p u r s u a n t t o R. S. 18:22-14.5, 18:22A-10 and 18:22-14.20.	
540-200-000	Higher Education Facilities Commission—Federal.	
540-601-120	State Higher Education Fund—Payroll Clearing Ac- count.	
540-602-120	1964 Higher Education Construction Fund—Payroll Clearing Account.	

## 550-100. Glassboro State College.

<b>Salaries:</b>		
550-100-120	Other employees .....	\$660,702
550-100-120	New positions, Non-academic .....	92,093
550-100-120	Academic employees ...	2,539,755
550-100-120	New positions, Academic .....	157,289
550-100-120	Positions established in lieu of student assistants .....	109,787
550-100-121	Student assistants .....	120,583
		<hr/>
		\$3,680,209
 <b>Materials and Supplies:</b>		
550-100-207	Fuel and utilities .....	\$146,000
550-100-210	Printing and office .....	25,000
550-100-215	Agricultural and conservation .....	6,000
550-100-220	Vehicular .....	1,650
550-100-225	Household and security .....	18,160
550-100-230	Medical .....	1,200
550-100-240	Education .....	51,000
550-100-243	Library books .....	70,000
		<hr/>
		319,010
 <b>Services Other Than Personal:</b>		
550-100-301	Travel .....	\$21,000
550-100-302	Telephone .....	22,000
550-100-305	Insurance .....	20,805
550-100-306	Household and security .....	26,000
550-100-308	Subscriptions and memberships .....	1,500
550-100-321	Postage .....	8,000
550-100-324	Official Reception .....	6,800
550-100-326	Data processing .....	2,500
550-100-344	Rent—Equipment, Data processing .....	21,960
550-100-345	Rent—Other .....	10,000
550-100-360	Education .....	50,000
550-100-370	Food service .....	547,600
		<hr/>
		738,165

*Account No.***Maintenance of Property:**

	Recurring—		
550-100-405	Buildings and grounds	\$45,000	
550-100-410	Office equipment . . . . .	2,200	
550-100-420	Vehicular equipment . . . . .	2,000	
550-100-425	Household and security equipment . . . . .	1,500	
550-100-435	Scientific equipment . . . . .	400	
550-100-440	Education . . . . .	1,500	
	Non-Recurring and Replacements—		
550-100-455	Buildings and grounds	30,400	
550-100-460	Office equipment . . . . .	5,225	
550-100-465	Agricultural and conservation equipment . . . . .	2,229	
550-100-470	Vehicular equipment . . . . .	4,992	
550-100-475	Household and security equipment . . . . .	14,090	
550-100-490	Education equipment . . . . .	7,991	
			<u>117,527</u>

**Extraordinary:**

550-100-501	Demonstration school service . . . . .	\$87,500	
550-101-000	Part-Time, Summer and Graduate Program . . . . .	770,080	
			<u>857,580</u>

**Additions and Improvements:**

550-100-705	Buildings and grounds . . . . .	\$11,132	
550-100-710	Office equipment . . . . .	17,892	
550-100-715	Agricultural and conservation equipment . . . . .	1,040	
550-100-720	Vehicular equipment . . . . .	5,400	
550-100-725	Household and security equipment . . . . .	2,679	
550-100-730	Medical equipment . . . . .	400	
550-100-740	Education equipment . . . . .	80,000	
			<u>118,543</u>

Total Appropriation, Glassboro State College . . . . .	<u>\$5,831,034</u>
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*Account No.*

550-200-500	National Defense Education Act Student Loan Fund— Federal.
550-201-000	National Science Foundation Grant—Federal.
550-211-000	College Work-Study Program—Federal.
550-212-000	National Defense Education Act—Disadvantaged Youth Institute—Federal.
550-214-000	Graduate Fellowship in Mental Retardation—Federal.
550-216-000	Adult Education Program—Federal.
550-222-000	Upward Bound Project—Federal.
550-227-000	Educational Opportunity Grant Program—Federal.
550-229-000	Library Resource Grant—Federal.
550-403-000	Fine Arts Camp.
550-411-000	Laboratory School Program, Handicapped Class.
550-500-000	Educational Workshop on Drugs and Narcotics (Vic- toria Foundation).
550-600-000	Student Activities Fee—Clearing Account.

## 551-100. Jersey City State College.

## Salaries:

551-100-120	Other employees . . . . .	\$518,016	
551-100-120	New positions, Non-aca- demic . . . . .	62,914	
551-100-120	Academic employees . . .	1,907,417	
551-100-120	New positions, Academic	267,023	
551-100-120	Positions established in lieu of student assist- ants . . . . .	47,864	
551-100-121	Student assistants . . . .	50,136	
		<hr/>	\$2,853,370

*Account No.*

	<b>Materials and Supplies:</b>		
551-100-207	Fuel and utilities .....	\$65,000	
551-100-210	Printing and office .....	15,000	
551-100-215	Agricultural and conser- vation .....	1,200	
551-100-220	Vehicular .....	1,300	
551-100-225	Household and security .	12,000	
551-100-230	Medical .....	500	
551-100-235	Scientific .....	200	
551-100-240	Education .....	40,500	
551-100-243	Library books .....	48,600	
		<hr/>	184,300
	<b>Services Other Than Personal:</b>		
551-100-301	Travel .....	\$16,500	
551-100-302	Telephone .....	16,000	
551-100-305	Insurance .....	18,040	
551-100-306	Household and security .	5,000	
551-100-308	Subscriptions and mem- berships .....	1,200	
551-100-321	Postage .....	10,000	
551-100-324	Official Reception .....	5,400	
551-100-326	Data processing .....	2,500	
551-100-340	Rent—Buildings and grounds .....	10,850	
551-100-344	Rent—Equipment, Data processing .....	19,818	
551-100-360	Education .....	56,000	
551-100-370	Food service .....	45,457	
		<hr/>	206,765
	<b>Maintenance of Property:</b>		
	Recurring—		
551-100-405	Buildings and grounds	\$22,000	
551-100-410	Office equipment .....	1,400	
551-100-420	Vehicular equipment .	700	
551-100-425	Household and secu- rity equipment ....	2,400	
551-100-440	Education equipment	1,500	
	Non-Recurring and Re- placements—		
551-100-455	Buildings and grounds	22,600	
551-100-460	Office equipment .....	2,000	
551-100-490	Education equipment .	6,000	
		<hr/>	58,600

Account No.

	<b>Extraordinary:</b>		
551-101-000	Part-Time, Summer and Graduate Program .....		690,000
	<b>Additions and Improvements:</b>		
551-100-705	Buildings and grounds ..	\$6,920	
551-100-710	Office equipment .....	18,575	
551-100-720	Vehicular equipment ...	3,000	
551-100-725	Household and security equipment .....	5,470	
551-100-740	Education equipment ...	70,000	
			<u>103,965</u>
	Total Appropriation .....		<u>\$4,097,000</u>

551-102. A. Harry Moore Laboratory School of Jersey City State College.

	<b>Extraordinary:</b>		
551-102-000	For operating expenses of the A. Harry Moore Laboratory School ...	\$270,000	
551-103-000	For operation and maintenance of a camp for handicapped children at Voorhees State Park .....	30,000	
			<u>\$300,000</u>
	Total Appropriation .....		<u>\$300,000</u>

551-102-000 There are hereby appropriated for additional operating expenses of this school all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College in excess of the sum hereinabove appropriated; provided, however, that the expenditure thereof shall be subject to transfers

*Account No.*

approved as prescribed in section 3  
of this act.

Total Appropriation, Jersey  
City State College . . . . . \$4,397,000

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551-200-500	National Defense Education Act Student Loan Fund— Federal.
551-201-000	National Science Foundation Grant—Federal.
551-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
551-204-000	Fellowship and Traineeship Grant—Special Education— Federal.
551-211-000	College Work-Study Program—Federal.
551-213-000	Fluid Power Institute—Federal.
551-216-000	Adult Education Program—Federal.
551-217-000	Head Start Orientation Program—Federal.
551-221-000	Educational Center Planning Grant—Federal.
551-224-000	Summer Traineeship Program—Federal.
551-225-000	Occupational Education Pilot Program—Federal.
551-227-000	Educational Opportunity Grant Program—Federal.
551-228-000	College Equipment Grant Program—Federal.
551-234-000	Occupational Education Planning Grant—Federal.
551-239-000	Experienced Teacher Fellowship Programs in School Psychology—Federal.
551-412-000	Special Education Support.
551-600-000	Student Activities Fee—Clearing Account.

## 552-100. Newark State College.

**Salaries:**

552-100-120	Other employees . . . . .	\$632,877	
552-100-120	New positions, Non-academic . . . . .	69,511	
552-100-120	Academic employees . . . . .	2,464,743	
552-100-120	New positions, Academic . . . . .	166,076	
552-100-120	Positions established in lieu of student assistants . . . . .	71,000	
552-100-121	Student assistants . . . . .	26,800	
		<hr/>	\$3,431,007

**Materials and Supplies:**

552-100-207	Fuel and utilities . . . . .	\$110,000	
552-100-210	Printing and office . . . . .	17,000	
552-100-215	Agricultural and conservation . . . . .	5,100	
552-100-220	Vehicular . . . . .	2,500	
552-100-225	Household and security . . . . .	19,000	
552-100-228	Clothing . . . . .	1,000	
552-100-230	Medical . . . . .	800	
552-100-240	Education . . . . .	46,500	
552-100-243	Library books . . . . .	54,800	
		<hr/>	256,700

**Services Other Than Personal:**

552-100-301	Travel . . . . .	\$21,700	
552-100-302	Telephone . . . . .	19,000	
552-100-305	Insurance . . . . .	20,440	
552-100-306	Household and security . . . . .	14,000	
552-100-308	Subscriptions and memberships . . . . .	1,200	
552-100-321	Postage . . . . .	10,000	
552-100-324	Official Reception . . . . .	6,200	
552-100-326	Data processing . . . . .	2,000	
552-100-340	Rent—Buildings and grounds . . . . .	55,000	
552-100-344	Rent—Equipment, Data processing . . . . .	13,500	
552-100-360	Education . . . . .	65,000	

<i>Account No.</i>			
552-100-370	Food service .....	84,928	
552-100-390	Other .....	10,000	
		<hr/>	322,968
	<b>Maintenance of Property:</b>		
	Recurring—		
552-100-405	Buildings and grounds	\$35,000	
552-100-410	Office equipment .....	1,600	
552-100-415	Agricultural and con- servation equipment	900	
552-100-420	Vehicular equipment .	1,200	
552-100-425	Household and secu- rity equipment ....	2,700	
552-100-435	Scientific equipment..	1,800	
552-100-440	Education equipment.	2,000	
	Non-Recurring and Re- placements—		
552-100-455	Buildings and grounds	24,000	
552-100-460	Office equipment .....	10,064	
552-100-470	Vehicular equipment .	2,000	
552-100-475	Household and secu- rity equipment ....	4,000	
552-100-490	Education equipment	20,000	
		<hr/>	105,264
	<b>Extraordinary:</b>		
552-101-000	Part-time, summer and graduate program .....		900,000
	<b>Additions and Improvements:</b>		
552-100-705	Buildings and grounds..	\$1,630	
552-100-710	Office equipment .....	20,000	
552-100-715	Agricultural and con- servation equipment..	1,800	
552-100-720	Vehicular equipment ...	4,650	
552-100-725	Household and security equipment .....	2,740	
552-100-730	Medical equipment ....	1,000	
552-100-740	Education equipment...	100,000	
		<hr/>	131,820
	<b>Total Appropriation, Newark State College .....</b>		<hr/> <b>\$5,147,759</b> <hr/>

552-200-500	National Defense Education Act Student Loan Fund—Federal.
552-201-000	National Science Foundation Grant—Federal.
552-203-000	Teacher Training—Special Education—Graduate Program—Federal.
552-207-801	Manpower Development and Training—Federal.
552-208-801	Training Child—Care Workers—Federal.
552-209-000	Co-operative Research—Initial Teaching Alphabet—Federal.
552-210-000	Juvenile Delinquency and Youth Offenses Research Program—Federal.
552-211-000	College Work-Study Program—Federal.
552-216-000	Adult Education Program—Federal.
552-217-000	Head Start Orientation Program—Federal.
552-227-000	Educational Opportunity Grant Program—Federal.
552-228-000	College Equipment Grant Program—Federal.
552-229-000	College Library Resource Program—Federal.
552-231-000	Mental Retardation Clinic and Training Project—Federal.
552-237-000	Exploratory Research on Teaching Reading to Disadvantaged Children—Federal.
552-600-000	Student Activities Fee—Clearing Account.

Account No.

## 553-100. Paterson State College.

<b>Salaries:</b>		
553-100-120	Other employees .....	\$662,963
553-100-120	New positions, Non-academic .....	82,037
553-100-120	Academic employees ...	2,163,968
553-100-120	New positions, Academic .....	185,513
553-100-120	Positions established in lieu of student assistants .....	47,250
553-100-121	Student assistants .....	71,000
		<hr/>
		\$3,212,731
<b>Materials and Supplies:</b>		
553-100-207	Fuel and utilities .....	\$97,000
553-100-210	Printing and office .....	22,000
553-100-215	Agricultural and conservation .....	4,000
553-100-220	Vehicular .....	2,000
553-100-225	Household and security .....	19,000
553-100-230	Medical .....	1,000
553-100-240	Education .....	45,920
553-100-243	Library books .....	55,700
		<hr/>
		246,620
<b>Services Other Than Personal:</b>		
553-100-301	Travel .....	\$19,000
553-100-302	Telephone .....	18,500
553-100-305	Insurance .....	16,071
553-100-306	Household and security .....	8,000
553-100-308	Subscriptions and memberships .....	1,300
553-100-321	Postage .....	9,000
553-100-324	Official Reception .....	6,000
553-100-326	Data processing .....	9,000
553-100-344	Rent—Equipment, Data processing .....	12,000
553-100-345	Rent—Other .....	200
553-100-360	Education .....	50,000
553-100-370	Food service .....	90,053
		<hr/>
		239,124

*Account No.***Maintenance of Property:**

	Recurring—		
553-100-405	Buildings and grounds	\$35,000	
553-100-410	Office equipment . . . . .	1,500	
553-100-415	Agricultural and con- servation equipment	750	
553-100-420	Vehicular equipment .	1,500	
553-100-425	Household and secu- rity equipment . . . .	1,500	
553-100-440	Education equipment.	1,200	
	Non-Recurring and Re- placements—		
553-100-455	Buildings and grounds	13,500	
553-100-460	Office equipment . . . . .	2,505	
553-100-465	Agricultural and con- servation equipment	150	
553-100-470	Vehicular equipment .	2,500	
553-100-490	Education equipment.	5,730	
		<hr/>	65,835

**Extraordinary:**

553-101-000	Part-time, summer and graduate program . . .	\$500,000	
553-102-000	Nursing program . . . . .	70,000	
		<hr/>	570,000

**Additions and Improvements:**

553-100-705	Buildings and grounds . .	\$21,500	
553-100-710	Office equipment . . . . .	14,000	
553-100-715	Agricultural and con- servation equipment . .	650	
553-100-720	Vehicular equipment . . .	5,100	
553-100-725	Household and security equipment . . . . .	5,700	
553-100-740	Education equipment . . .	50,000	
		<hr/>	96,950

	Total Appropriation, Pater- son State College . . . . .	<hr/>	\$4,431,260
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553-200-500	<b>National Defense Education Act Student Loan Fund— Federal.</b>		
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<i>Account No.</i>	
553-200-501	National Defense Education Act Administrative Expenses—Federal.
553-201-000	National Science Foundation Grant—Federal.
553-203-000	Teacher Training—Special Education—Graduate Program—Federal.
553-211-000	College Work-Study Program—Federal.
553-217-000	Head Start Orientation Program—Federal.
553-227-000	Educational Opportunity Grant Program—Federal.
553-229-000	College Library Resource Program—Federal.
553-232-000	Atomic Energy Equipment—Federal.
553-235-000	Graduate Program in Speech Pathology—Federal.
553-600-000	Student Activities Fee—Clearing Account.

554-100. Montclair State College.

**Salaries:**

554-100-120	Other employees . . . . .	\$807,854	
554-100-120	New positions, Non-academic . . . . .	101,780	
554-100-120	Academic employees . . . . .	3,219,999	
554-100-120	New positions, Academic . . . . .	28,573	
554-100-120	Positions established in lieu of student assistants . . . . .	109,850	
554-100-121	Student assistants . . . . .	94,000	
		<hr/>	\$4,362,056

**Materials and Supplies:**

554-100-207	Fuel and utilities . . . . .	\$137,000
554-100-210	Printing and office . . . . .	24,000
554-100-215	Agricultural and conservation . . . . .	10,000
554-100-220	Vehicular . . . . .	1,900

*Account No.*

554-100-225	Household and security	27,000
554-100-230	Medical .....	500
554-100-240	Education .....	60,450
554-100-243	Library books .....	72,540
554-100-245	Other .....	800

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 334,190
**Services Other Than Personal:**

554-100-301	Travel .....	\$27,000
554-100-302	Telephone .....	23,000
554-100-305	Insurance .....	21,380
554-100-306	Household and security	23,000
554-100-308	Subscriptions and mem- berships .....	1,500
554-100-321	Postage .....	16,000
554-100-324	Official Reception .....	8,060
554-100-326	Data processing .....	6,500
554-100-344	Rent—Equipment, Data processing .....	11,600
554-100-360	Education .....	48,000
554-100-370	Food service .....	286,846
554-100-390	Other .....	700

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 473,586
**Maintenance of Property:**

	Recurring—	
554-100-405	Buildings and grounds	\$50,000
554-100-410	Office equipment ....	2,200
554-100-415	Agricultural and con- servation equipment	800
554-100-420	Vehicular equipment	2,000
554-100-425	Household and se- curity equipment ..	2,300
554-100-435	Scientific equipment	2,000
554-100-440	Education equipment	1,500
	Non-Recurring and Re- placements—	
554-100-455	Buildings and grounds	47,000
554-100-460	Office equipment ....	3,600
554-100-470	Vehicular equipment	2,500
554-100-475	Household and se- curity equipment ..	3,100
554-100-490	Education equipment	10,700

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 127,700

*Account No.*

	<b>Extraordinary:</b>	
554-101-000	Part-time, summer and graduate program .....	325,000
	<b>Additions and Improvements:</b>	
554-100-705	Buildings and grounds	\$38,000
554-100-710	Office equipment .....	16,616
554-100-720	Vehicular equipment ..	6,900
554-100-725	Household and security equipment .....	3,000
554-100-740	Education equipment..	80,000
554-100-745	Other equipment .....	5,000
		<hr/>
		149,516
	Total Appropriation, Montclair State College .....	<hr/> \$5,772,048 <hr/>
554-200-500	National Defense Education Act Student Loan Fund—Federal.	
554-201-000	National Science Foundation Grant—Federal.	
554-205-000	Training Teachers of Handicapped Children—Federal.	
554-206-000	Distributive Education Program—Federal.	
554-211-000	College Work-Study Program—Federal.	
554-216-000	Adult Education Program—Federal.	
554-217-000	Head Start Orientation Program—Federal.	
554-220-000	Pilot Program in Electronic Stenography—Federal.	
554-222-000	Upward Bound Project—Federal.	
554-223-000	English Scholarship Grant—Federal.	
554-227-000	Educational Opportunity Grant Program—Federal.	
554-228-000	College Equipment Grant Program—Federal.	

*Account No.*

554-229-000	College Library Resource Program—Federal.
554-230-000	Community Service Program—Federal.
554-233-000	Special Program for Urban Teachers—Federal.
554-407-500	Home Economics Program.
554-413-000	State Guidance Center.
554-500-000	Upgrading Theatre Arts (Ford Foundation).
554-600-000	Student Activities Fee—Clearing Account.

## 555-100. Trenton State College.

**Salaries:**

555-100-120	Other employees . . . . .	\$798,576	
555-100-120	New positions, Non-academic . . . . .	32,258	
555-100-120	Academic employees . . . . .	2,591,510	
555-100-120	New positions, Academic . . . . .	180,497	
555-100-120	Positions established in lieu of student assistants . . . . .	88,543	
555-100-121	Student assistants . . . . .	133,190	
			\$3,824,574

**Materials and Supplies:**

555-100-207	Fuel and utilities . . . . .	\$165,000	
555-100-210	Printing and office . . . . .	20,000	
555-100-215	Agricultural and conservation . . . . .	3,500	
555-100-220	Vehicular . . . . .	1,750	
555-100-225	Household and security . . . . .	22,500	
555-100-230	Medical . . . . .	800	
555-100-240	Education . . . . .	49,800	
555-100-243	Library books . . . . .	59,760	
			323,110

*Account No.*

	<b>Services Other Than Personal:</b>		
555-100-301	Travel .....	\$23,240	
555-100-302	Telephone .....	29,000	
555-100-305	Insurance .....	23,466	
555-100-306	Household and security	22,500	
555-100-308	Subscriptions and mem- berships .....	1,500	
555-100-321	Postage .....	13,000	
555-100-324	Official Reception .....	6,640	
555-100-326	Data processing .....	5,000	
555-100-344	Rent—Equipment, Data processing .....	15,500	
555-100-345	Rent—Other .....	27,000	
555-100-360	Education .....	40,000	
555-100-370	Food service .....	507,288	
555-100-390	Other .....	7,650	
			721,784
	<b>Maintenance of Property:</b>		
	Recurring—		
555-100-405	Buildings and grounds	\$52,000	
555-100-410	Office equipment ....	1,500	
555-100-415	Agricultural and con- servation equipment	1,000	
555-100-420	Vehicular equipment	1,500	
555-100-425	Household and se- curity equipment ..	3,000	
555-100-435	Scientific equipment	3,000	
	Non-Recurring and Re- placements—		
555-100-455	Buildings and grounds	36,700	
555-100-460	Office equipment ....	4,124	
555-100-475	Household and se- curity equipment ..	6,500	
555-100-490	Education equipment	35,000	
			144,324
	<b>Extraordinary:</b>		
555-101-000	Nursing program .....	\$80,000	
555-102-000	Demonstration school service .....	234,075	
555-103-000	Part-time, summer and graduate program ...	1,025,000	
			1,339,075

*Account No.*

<b>Additions and Improvements:</b>	
555-100-705	Buildings and grounds.. \$15,000
555-100-710	Office equipment ..... 16,000
555-100-715	Agricultural and con- servation equipment.. 1,790
555-100-720	Vehicular equipment ... 3,000
555-100-725	Household and security equipment ..... 500
555-100-740	Education equipment... 100,000
	<hr/> 136,290
	<hr/> Total Appropriation, Tren- ton State College ..... \$6,489,157 <hr/>
555-200-500	National Defense Education Act Student Loan Fund— Federal.
555-201-000	National Science Foundation Grant—Federal.
555-202-000	Training Teachers of the Deaf—Federal.
555-203-000	Teacher Training—Special Education—Graduate Pro- gram—Federal.
555-206-000	Distributive Education Program—Federal.
555-211-000	College Work-Study Program—Federal.
555-213-000	Fluid Power Institute—Federal.
555-215-000	Training Teachers for the Emotionally Disturbed—Fed- eral.
555-217-000	Head Start Orientation Program—Federal.
555-219-000	Bayonne Research Project—Federal.
555-220-000	Pilot Program in Electronic Stenography—Federal.
555-222-000	Upward Bound Project—Federal.
555-225-000	Occupational Education Pilot Program—Federal.

<i>Account No.</i> 555-227-000	Educational Opportunity Grant Program—Federal.
555-228-000	College Equipment Grant Program—Federal.
555-236-000	Teacher Fellowship Program in Outdoor Education—Federal.
555-238-000	Workshop for Co-operative Industrial Coordinators—Federal.
555-600-000	Student Activities Fee—Clearing Account.
550 } to }-402-500 555 }-410-500	Receipts at all State Colleges from fees for student service charges and parking fees, together with the balances of such funds as of June 30, 1967, are hereby appropriated.
550 } to }-405-000 555 }	Funds for the operation of the part-time, summer and graduate programs at all State Colleges are hereby appropriated out of the receipts derived therefrom, and any unexpended balances in the accounts of said programs as of June 30, 1967, are hereby appropriated together with all receipts in excess of those anticipated therefrom.
550 } to }-401-000 555 }-406-000	Receipts in excess of those anticipated from regular tuition and the operation of cafeterias and boarding halls are hereby appropriated.
550 } to }-100-121 555 }	The amounts appropriated to the various State Colleges for “Student Assistants” shall constitute the appropriation to carry out the provisions of R. S. 18:16-27.1; provided, however, that payment for the value of work performed by students may be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.

**562-400. State School of Conservation,  
Lake Wapalanne.**

**Salaries:**

562-400-120	Other employees .....	\$139,187	
562-400-120	New positions .....	3,216	
			\$142,403

**Materials and Supplies:**

562-400-201	Food .....	\$50,000	
562-400-207	Fuel and utilities .....	15,000	
562-400-210	Printing and office .....	1,000	
562-400-215	Agricultural and con- servation .....	150	
562-400-220	Vehicular .....	1,500	
562-400-225	Household and security .....	3,000	
562-400-230	Medical .....	350	
562-400-240	Education .....	800	
562-400-245	Other .....	100	
			71,900

**Services Other Than Personal:**

562-400-301	Travel .....	\$1,800	
562-400-302	Telephone .....	1,900	
562-400-305	Insurance .....	351	
562-400-306	Household and security .....	900	
562-400-308	Subscriptions and mem- berships .....	150	
562-400-321	Postage .....	600	
562-400-345	Rent—Other .....	17,000	
562-400-360	Education .....	500	
562-400-390	Other .....	100	
			23,301

**Maintenance of Property:**

	Recurring—		
562-400-405	Buildings and grounds .....	\$500	
562-400-410	Office equipment .....	300	
562-400-420	Vehicular equipment .....	1,300	
562-400-425	Household and secu- rity equipment .....	150	
	Non-Recurring and Re- placements—		
562-400-460	Office equipment .....	450	

<i>Account No.</i>			
562-400-470	Vehicular equipment . . . . .	4,175	
562-400-475	Household and security equipment . . . . .	250	
562-400-490	Education equipment . . . . .	300	
			<u>7,425</u>
	<b>Additions and Improvements:</b>		
562-400-710	Office equipment . . . . .	\$480	
562-400-725	Household and security equipment . . . . .	1,500	
562-400-735	Scientific equipment . . . . .	220	
562-400-745	Other equipment . . . . .	1,410	
			<u>3,610</u>
	Total Appropriation, State School of Conservation, Lake Wapalanne . . . . .		<u>\$248,639</u>

562-400-000 The amount hereinabove appropriated shall be payable out of receipts derived from the operation of this School and there are hereby appropriated receipts in excess of the amount hereinabove specifically set forth, together with the unexpended balance of such receipts as of June 30, 1967; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**Rutgers, The State University.**

**570-100. General University.**

**Salaries:**

Other employees . . . . .	\$24,808,016	
New positions . . . . .	1,640,446	
Coadjutant salaries . . . . .	1,415,668	
Wages of labor . . . . .	650,000	
		<u>\$28,514,130</u>

**Materials and Supplies:**

Food—Cash .....	\$5,500	
Fuel and utilities .....	875,000	
Printing and office .....	550,000	
Vehicular .....	30,000	
Household and security .....	115,000	
Medical .....	7,300	
Scientific .....	75,000	
Education and rehabilitation .....	550,000	
Library books .....	850,000	
		3,057,800

**Services Other Than Personal:**

Travel .....	\$250,000	
Telephone .....	337,000	
Insurance .....	210,000	
Household and security .....	60,000	
Advertising .....	8,000	
Subscriptions and memberships .....	28,000	
Legal and investigative .....	75,000	
Postage .....	147,000	
Security charges .....	13,500	
Rent—Buildings and grounds .....	200,000	
Rent—Equipment, Data processing .....	433,286	
Rent—Other .....	240,000	
Education .....	85,000	
Taxes and municipal service .....	207,800	
Other .....	175,000	
		2,469,586

**Maintenance of Property:**

Recurring—		
Buildings and grounds .....	\$750,000	
Office equipment .....	25,000	
Vehicular equipment .....	3,000	
Household and security equipment .....	3,000	
Medical equipment .....	500	

Account No

Scientific equipment . . . . .	5,000	
Education equipment . . . . .	60,000	
Non-Recurring and Replacements—		
Buildings and grounds . . . . .	250,000	
Office equipment . . . . .	45,000	
Vehicular equipment . . . . .	20,000	
Household and security equipment . . . . .	10,000	
Medical equipment . . . . .	1,200	
Scientific equipment . . . . .	5,000	
Education equipment . . . . .	200,000	
		<u>1,377,700</u>
<b>Extraordinary:</b>		
Research grants . . . . .	\$200,000	
Retirement allowances . . . . .	285,000	
Interest . . . . .	103,150	
Graduate and Law School fellowships . . . . .	50,000	
Student aid . . . . .	500,000	
Major renovations . . . . .	100,000	
		<u>1,238,150</u>
<b>Additions and Improvements:</b>		
Buildings and grounds . . . . .	\$40,000	
Office equipment . . . . .	30,000	
Vehicular equipment . . . . .	7,000	
Household and security equipment . . . . .	16,500	
Medical equipment . . . . .	4,000	
Scientific equipment . . . . .	20,000	
Education equipment . . . . .	700,000	
		<u>817,500</u>
		<u>\$37,474,866</u>
<i>Less:</i>		
General services income \$11,041,975		
Advance from liquid reserve . . . . .	750,000	
		<u>11,791,975</u>
570-100-500	Sub-Total Appropriation . . . . .	\$25,677,091

Account No.  
570-100-501

Land Grant Inter-  
est ..... 5,800

Total Appropriation ..... \$25,682,891

570-200-500

College of Agriculture and Environmental Science—  
Federal.

571-100. Douglass College.

Salaries:

Other employees .....	\$3,115,079	
New positions .....	30,000	
Coadjutant salaries .....	4,100	
Wages of labor .....	111,000	
		\$3,260,179

Materials and Supplies:

Food—Cash .....	\$1,000	
Fuel and utilities .....	128,000	
Printing and office .....	45,000	
Vehicular .....	1,700	
Household and security .....	30,000	
Medical .....	9,000	
Education .....	48,000	
		262,700

Services Other Than Personal:

Travel .....	\$11,000	
Telephone .....	28,000	
Insurance .....	27,000	
Household and security .....	5,000	
Subscriptions and mem- berships .....	2,500	
Legal and investigative .....	4,000	
Postage .....	11,000	
Rent—Buildings and grounds .....	1,200	
Rent—Other .....	2,500	
Education .....	1,500	
Securities charges .....	5,000	
Taxes and municipal service .....	5,500	
Other .....	8,000	
		112,200

Account No.

**Maintenance of Property:**

## Recurring—

Buildings and grounds	\$70,000
Office equipment . . . . .	1,800
Vehicular equipment . . . . .	2,000
Household and security equipment . . . . .	6,000
Medical equipment . . . . .	300
Education equipment . . . . .	4,500

## Non-Recurring and Replacements—

Buildings and grounds	80,000
Office equipment . . . . .	3,500
Vehicular equipment . . . . .	4,000
Household and security equipment . . . . .	6,000
Medical equipment . . . . .	1,000
Education equipment . . . . .	35,000

214,100

**Extraordinary:**

Retirement allowance . . . . .	\$107,196
Contingent fund . . . . .	10,000
Interest . . . . .	3,350
Student aid . . . . .	26,000

146,546

**Additions and Improvements:**

Buildings and grounds . . . . .	\$15,000
Office equipment . . . . .	1,000
Vehicular equipment . . . . .	2,000
Household and security equipment . . . . .	2,000
Medical equipment . . . . .	800
Education equipment . . . . .	8,000

28,800

\$4,024,525*Less:*

<i>General Services Income . . . . .</i>	<i>1,281,040</i>
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571-100-500

Total Appropriation . . . . . \$2,743,485

## 572-100. Agricultural Experiment Station.

**Salaries:**

Director .....	\$7,200	
Other employees .....	5,053,268	
New positions .....	92,619	
Wages of labor .....	180,000	
	<hr/>	\$5,333,087

**Materials and Supplies:**

Fuel and utilities .....	\$162,000	
Printing and office .....	80,000	
Vehicular .....	19,000	
Household and security .	7,500	
Scientific .....	266,000	
	<hr/>	534,500

**Services Other Than Personal:**

Travel .....	\$57,000	
Telephone .....	52,000	
Insurance .....	18,000	
Household and security .	1,000	
Subscriptions and mem- berships .....	7,000	
Postage .....	13,000	
Rent—Buildings and grounds .....	4,000	
Rent—Other .....	22,000	
Other .....	20,000	
	<hr/>	194,000

**Maintenance of Property:**

Recurring—		
Buildings and grounds	\$35,000	
Office equipment .....	3,000	
Vehicular equipment .	14,000	
Household and secu- rity equipment .....	2,000	
Scientific equipment . .	23,000	
Non-Recurring and Re- placements—		
Buildings and grounds	87,500	

*Account No.*

Office equipment . . . . .	3,500	
Vehicular equipment . . . . .	38,000	
Household and security equipment . . . . .	2,500	
Scientific equipment . . . . .	6,000	
		214,500

**Extraordinary:**

South Jersey Research Center Study . . . . .	\$20,000	
Asparagus research . . . . .	40,000	
For operation of Willowwood Farm Arboretum and Bird Sanctuary . . . . .	15,000	
		75,000

**Additions and Improvements:**

Buildings and grounds . . . . .	\$32,500	
Office equipment . . . . .	1,000	
Vehicular equipment . . . . .	4,000	
Scientific equipment . . . . .	75,000	
		112,500

\$6,463,587

*Less:*

<i>General services income . . . . .</i>	<i>1,193,376</i>	
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572-100-500

Total Appropriation . . . . .	\$5,270,211
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The unexpended balance in the account of the Agricultural Experiment Station as of June 30, 1967 is hereby appropriated for research in 1967-68.

Total Appropriation, Rutgers, The State University	\$33,696,587
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## 573-100. New Jersey College of Medicine and Dentistry.

**Salaries:**

Other employees . . . . .	\$2,898,449	
New positions, Non-academic . . . . .	211,989	
New positions, Academic . . . . .	278,919	
	<u>          </u>	\$3,389,357

**Materials and Supplies:**

Fuel and utilities . . . . .	\$10,000	
Printing and office . . . . .	60,895	
Vehicular . . . . .	700	
Medical . . . . .	1,000	
Education . . . . .	114,570	
Library books . . . . .	60,000	
Other . . . . .	17,300	
	<u>          </u>	264,465

**Services Other Than Personal:**

Travel . . . . .	\$20,000	
Telephone . . . . .	35,500	
Insurance . . . . .	6,300	
Household and security . . . . .	132,500	
Subscriptions and memberships . . . . .	13,895	
Postage . . . . .	10,328	
Entertainment . . . . .	7,800	
Data processing . . . . .	10,000	
Rent—Buildings and grounds . . . . .	483,697	
Rent—Central Motor Pool . . . . .	960	
Rent—Other . . . . .	11,012	
Education . . . . .	12,100	
Other professional . . . . .	39,040	
	<u>          </u>	783,132

**Maintenance of Property:**

Recurring—		
Buildings and grounds . . . . .	\$8,700	
Office equipment . . . . .	2,790	

*Account No.*

	Vehicular equipment . . . . .	450	
	Education equipment . . . . .	10,775	
	Non-Recurring and Replacements—		
	Office equipment . . . . .	1,500	
	Education equipment . . . . .	29,232	
			<u>53,447</u>
	<b>Extraordinary:</b>		
	Compensation awards . . . . .	\$3,000	
	Teachers Insurance Annuity Association Retirement Contributions . . . . .	165,000	
	Teachers Insurance Annuity Association Premium Non-Contributory Insurance . . . . .	24,000	
	Board of Trustees Planning Fund . . . . .	35,000	
	Student Aid Matching Fund . . . . .	25,000	
	Student transportation insurance . . . . .	2,500	
			<u>254,500</u>
	<b>Additions and Improvements:</b>		
	Office equipment . . . . .	\$39,351	
	Education equipment . . . . .	56,843	
			<u>96,194</u>
	Sub-total Appropriation . . . . .		<u>\$4,841,095</u>
	<i>Less:</i>		
	General services income \$828,000		
	Auxiliary services income . . . . .	8,424	
			<u>836,424</u>
573-100-501	Total Appropriation, New Jersey College of Medicine and Dentistry . . . . .		<u>\$4,004,671</u>
573-100-501	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.		

574-100. Newark College of Engineering and  
Newark Technical School.

**Extraordinary:**

574-100-500

For the purchase of higher education at the Newark College of Engineering and Newark Technical School, by contract, pursuant to R. S. 18:2-4 . . . . . \$3,948,996

Total Appropriation, Newark College of Engineering and Newark Technical School . . . . . \$3,948,996

Total Appropriation, Department of Higher Education . . . . . \$83,805,108

Department of Transportation.

600-100. Administration—General.

**Salaries:**

600-100-101	Commissioner . . . . .	\$25,000	
600-100-104	Assistant Commissioner . . . . .	22,000	
600-100-120	Other employees . . . . .	1,894,232	
600-100-120	New positions . . . . .	222,578	
			\$2,163,810

**Materials and Supplies:**

600-100-207	Fuel and utilities . . . . .	\$2,000	
600-100-210	Printing and office . . . . .	96,000	
600-100-225	Household and security . . . . .	800	
600-100-228	Clothing . . . . .	1,500	
600-100-230	Medical . . . . .	2,500	
600-100-235	Scientific . . . . .	6,500	
600-100-245	Other . . . . .	2,000	
			111,300

*Account No.*

	<b>Services Other Than Personal:</b>		
600-100-301	Travel .....	\$6,000	
600-100-302	Telephone .....	46,400	
600-100-305	Insurance .....	134,062	
600-100-306	Household and security .	350	
600-100-307	Advertising .....	1,500	
600-100-308	Subscriptions and mem- berships .....	7,377	
600-100-321	Postage .....	17,750	
600-100-344	Rent—Equipment, Data processing .....	181,988	
600-100-345	Rent—Other .....	4,500	
600-100-350	Medical .....	10,000	
600-100-365	Staff training .....	90,000	
600-100-389	Other professional .....	50,000	
			549,927
	<b>Maintenance of Property:</b>		
	Recurring—		
600-100-405	Buildings and grounds	\$500	
600-100-410	Office equipment .....	6,597	
600-100-425	Household and secu- rity equipment .....	350	
600-100-435	Scientific equipment ..	150	
600-100-445	Other equipment .....	25	
	Non-Recurring and Re- placements—		
600-100-455	Buildings and grounds	20,000	
600-100-460	Office equipment .....	15,000	
600-100-485	Scientific equipment ..	256	
			42,878
	<b>Extraordinary:</b>		
600-100-509	Intradepartmental equip- ment rental and sup- plies .....	\$2,000	
600-100-513	Compensation awards ..	1,000	
			3,000
	<b>Additions and Improvements:</b>		
600-100-705	Buildings and grounds .	\$10,000	
600-100-710	Office equipment .....	35,000	
600-100-730	Medical equipment .....	1,000	

*Account No.*

600-100-735

Scientific equipment . . . 2,543

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48,543Total Appropriation, Admin-  
istration—General . . . . .

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\$2,919,458

600-100-003

The unexpended balance in this ac-  
count as of June 30, 1967 is hereby  
appropriated for operation and  
maintenance during 1967-68.**607-100. Division of Traffic Engineering.****Salaries:**

607-100-120

Other employees . . . . . \$2,576,177

607-100-120

New positions . . . . . 42,198

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\$2,618,375**Materials and Supplies:**

607-100-207

Fuel and utilities . . . . . \$1,030,000

607-100-210

Printing and office . . . . . 6,500

607-100-225

Household and security . . . . . 2,800

607-100-228

Clothing . . . . . 1,000

607-100-235

Scientific . . . . . 5,000

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1,045,300**Services Other Than Personal:**

607-100-301

Travel . . . . . \$5,000

607-100-302

Telephone . . . . . 15,000

607-100-307

Advertising . . . . . 1,500

607-100-321

Postage . . . . . 2,700

607-100-345

Rent—Other . . . . . 1,500

---

25,700**Maintenance of Property:**

## Recurring—

607-100-405

Buildings and grounds . . . . . \$1,300

607-100-409

State roads . . . . . 235,000

607-100-410

Office equipment . . . . . 110

Non-Recurring and Re-  
placements—

607-100-459

State roads . . . . . 37,000

607-100-460

Office equipment . . . . . 1,710

<i>Account No.</i>			
607-100-475	Household and security equipment . . . .	19,250	
			294,370
	<b>Extraordinary:</b>		
607-100-513	Compensation awards . . . . .		8,000
	<b>Additions and Improvements:</b>		
607-100-710	Office equipment . . . . .	\$2,100	
607-100-725	Household and security equipment . . . . .	16,000	
607-100-735	Scientific equipment . . . . .	2,500	
			20,600
	<b>Total Appropriation, Division of Traffic Engineering . . . . .</b>		<b>\$4,012,345</b>
607-100-003	The unexpended balance in this account as of June 30, 1967 is hereby appropriated for operation and maintenance during 1967-68.		

#### 610-100. Division of Maintenance and Equipment.

	<b>Salaries:</b>		
610-100-120	Other employees . . . . .	\$11,512,052	
610-100-120	New positions . . . . .	111,831	
			\$11,623,883
	<b>Materials and Supplies:</b>		
610-100-207	Fuel and utilities . . . . .	\$130,000	
610-100-210	Printing and office . . . . .	20,000	
610-100-220	Vehicular . . . . .	326,000	
610-100-225	Household and security . . . . .	8,000	
610-100-228	Clothing . . . . .	6,600	
610-100-235	Scientific . . . . .	4,250	
610-100-245	Other . . . . .	10,000	
			504,850
	<b>Services Other Than Personal:</b>		
610-100-301	Travel . . . . .	\$51,900	
610-100-302	Telephone . . . . .	66,600	

*Account No.*

610-100-306	Household and security . . . . .	31,000	
610-100-307	Advertising . . . . .	5,000	
610-100-308	Subscriptions and mem- berships . . . . .	200	
610-100-321	Postage . . . . .	13,850	
610-100-345	Rent—Other . . . . .	270,000	
610-100-389	Other professional . . . . .	6,800	
			445,350
	<b>Maintenance of Property:</b>		
	Recurring—		
610-100-405	Buildings and grounds . . . . .	\$25,000	
610-100-409	State roads . . . . .	2,200,000	
610-100-410	Office equipment . . . . .	500	
610-100-420	Vehicular equipment . . . . .	550,000	
610-100-425	Household and secu- rity equipment . . . . .	450	
610-100-435	Scientific equipment . . . . .	85	
610-100-445	Other equipment . . . . .	3,500	
	Non-Recurring and Re- placements—		
610-100-455	Buildings and grounds . . . . .	80,000	
610-100-459	State roads . . . . .	1,400,000	
610-100-460	Office equipment . . . . .	5,388	
610-100-470	Vehicular equipment . . . . .	2,000,000	
			6,264,923
	<b>Extraordinary:</b>		
610-100-513	Compensation awards . . . . .		70,000
	<b>Additions and Improvements:</b>		
610-100-705	Buildings and grounds . . . . .	\$80,000	
610-100-710	Office equipment . . . . .	15,676	
610-100-720	Vehicular equipment . . . . .	350,000	
610-100-735	Scientific equipment . . . . .	3,699	
			449,375
	<b>Total Appropriation, Divi- sion of Maintenance and Equipment . . . . .</b>		
			<b>\$19,358,381</b>

610-100-003 The unexpended balances in these ac-  
counts as of June 30, 1967 are  
hereby appropriated for operation  
and maintenance during 1967-68.

*Account No.***610-101. Interest on Bonds.**

610-101-601	Interest on Highway Improvement Bonds—Act of 1930 .....	\$252,920
	Total Appropriation, In- terest on Bonds .....	<u>\$252,920</u>

**630-100. Public Transportation Services.****Salaries :**

630-100-104	Assistant Commissioner	\$22,000	
630-100-120	Other employees .....	81,739	
630-100-120	New positions .....	45,009	
		<u>          </u>	\$148,748

**Materials and Supplies :**

630-100-210	Printing and office .....	\$7,000	
630-100-235	Scientific .....	2,000	
		<u>          </u>	9,000

**Services Other Than Personal :**

630-100-301	Travel .....	\$3,000	
630-100-302	Telephone .....	4,000	
630-100-307	Advertising .....	1,500	
630-100-308	Subscriptions and mem- berships .....	250	
630-100-309	Legal and investigative	4,000	
630-100-321	Postage .....	1,000	
630-100-345	Rent—Other .....	1,000	
630-100-389	Other professional .....	100,000	
630-100-390	Other .....	500	
		<u>          </u>	115,250

**Maintenance of Property :**

	Recurring—		
630-100-410	Office equipment .....		400

Account No.

**Extraordinary:**

630-100-000	{	To carry out the provisions of R. S. 48:12A-16.1 et seq. for railroad subsidies ..... Intradepartmental equipment rentals and supplies ..... To acquire new commuter railroad cars contingent upon no less than an equal amount being provided by the Federal Government .... Electrification of New York and Long Branch Railroad ..... Erie Lackawanna station improvements ..... Utilization of West Shore Branch, New York Central Railroad right-of-way for motor bus operation .. Adapt Trenton railroad station trackwork for high speed service . Improvements to Trenton railroad station ..... Combination Suburban and Corridor station on Pennsylvania Railroad .....	
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**Additions and Improvements:**

630-100-710	Office equipment .....	3,850
	Total Appropriation, Public Transportation Services ..	\$23,527,248

630-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**631-100. Division of Aeronautics.**

**Salaries:**

631-100-120	Other employees .....	\$74,260	\$74,260
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*Account No.*

	<b>Materials and Supplies:</b>	
631-100-210	Printing and office .....	\$7,700
631-100-235	Scientific .....	500
631-100-245	Other .....	500
		<hr/>
		8,700
	<b>Services Other Than Personal:</b>	
631-100-301	Travel .....	\$2,000
631-100-308	Subscriptions and mem- berships .....	1,200
631-100-326	Data processing .....	1,000
631-100-345	Rent—Other .....	20,000
631-100-389	Other professional .....	500
		<hr/>
		24,700
	<b>Maintenance of Property:</b>	
	Recurring—	
631-100-445	Other equipment .....	2,000
	<b>Extraordinary:</b>	
631-100-509	Intradepartmental equipment rent- als and supplies .....	3,000
	<b>Additions and Improvements:</b>	
631-100-710	Office equipment .....	2,000
		<hr/>
	Total Appropriation, Divi- sion of Aeronautics .....	\$114,660
		<hr/>
	Total Appropriation, Depart- ment of Transportation ..	\$50,185,012
		<hr/> <hr/>
631-200-500	Airport Fund—Federal.	
631-400-000	Aircraft Registration Program.	
631-401-000	Aircraft Registration Program—State's Share.	

**Department of Institutions and Agencies.**

**700-100. Administration—General.**

	<b>Salaries:</b>		
700-100-101	Commissioner .....	\$25,000	
700-100-120	Other employees .....	952,611	
700-100-120	New positions .....	88,839	
700-100-120	Positions transferred from other agencies ..	60,379	
		60,379	\$1,126,829
	<b>Materials and Supplies:</b>		
700-100-210	Printing and office .....	\$24,000	
700-100-225	Household and security ..	600	
700-100-235	Scientific .....	300	
		300	24,900
	<b>Services Other Than Personal:</b>		
700-100-301	Travel .....	\$6,000	
700-100-302	Telephone .....	21,000	
700-100-305	Insurance .....	2,509	
700-100-307	Advertising .....	6,000	
700-100-308	Subscriptions and mem- berships .....	1,500	
700-100-309	Legal and investigative ..	50	
700-100-321	Postage .....	12,500	
700-100-341	Rent—Central Motor Pool .....	22,600	
700-100-344	Rent—Equipment, Data processing .....	79,180	
700-100-365	Staff training .....	25,428	
700-100-389	Other professional .....	18,200	
700-100-390	Other .....	3,725	
		3,725	198,692
	<b>Maintenance of Property:</b>		
	Recurring—		
700-100-405	Buildings and grounds ..	\$375	
700-100-410	Office equipment .....	3,350	

<i>Account No.</i>			
	Non-Recurring and Re-		
	placements—		
700-100-460	Office equipment . . . . .	3,557	
		<hr/>	7,282
	<b>Extraordinary:</b>		
700-100-513	Compensation awards . . . . .		2,092
	<b>Additions and Improvements:</b>		
700-100-705	Buildings and grounds . . . . .	\$14,000	
700-100-710	Office equipment . . . . .	10,141	
700-100-720	Vehicular equipment . . . . .	1,800	
		<hr/>	25,941
	<b>Total Appropriation, Admin-</b>		
	<b>istration—General . . . . .</b>		<b>\$1,385,736</b>
			<hr/>
	<b>700-101. Interest on Bonds.</b>		
700-101-603	Interest on Institution Con-		
	struction Bonds—Act of		
	1930 . . . . .	\$15,725	
700-101-609	Interest on Institution Con-		
	struction Bonds—Act of		
	1952 . . . . .	34,010	
700-101-615	Interest on Institution Con-		
	struction Bonds—Act of		
	1960 . . . . .	1,011,600	
700-101-616	Interest on Institution Con-		
	struction Bonds—Act of		
	1964 . . . . .	590,400	
		<hr/>	
	<b>Total Appropriation, Interest</b>		
	<b>on Bonds . . . . .</b>		<b>\$1,651,735</b>
			<hr/>
700-103-000	<b>Institutional Control Account.</b>		
700-104-000	<b>Food Stamp Program—Control.</b>		
700-200-000	<b>Area-wide Planning Grant—Federal.</b>		
700-202-000	<b>Construction of Governmental and Voluntary Nonprofit</b>		
	<b>Hospitals—Federal.</b>		

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*Account No.*

700-400-000	Institution Construction Fund—Bond Issue (1949).
700-401-000	Elementary and Secondary Education, Title I (Retarded and Mental Health).
700-402-000	Elementary and Secondary Education, Title II.
700-404-000	Elementary and Secondary Education, Title I (Correction and Parole).
705-600-120	State 1960 Institution Construction Fund—Payroll Clearing Account.

709-100. Office of Public Defender.

**Salaries:**

709-100-102	Public Defender .....	\$22,000
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**Extraordinary:**

709-100-000	To implement the provision of Senate No. 287, or similar legislation which may be enacted creating an office of Public Defender	1,978,000
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Total Appropriation, Office of Public Defender .....		<u>\$2,000,000</u>
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710-100. Home for Disabled Soldiers, Menlo Park.

**Salaries:**

710-100-120	Other employees .....	\$454,167
710-100-120	New positions .....	17,690
710-100-128	Food in lieu of cash ....	3,569
		<u>\$475,426</u>

**Materials and Supplies:**

710-100-201	Food—Cash .....	\$58,670
710-100-207	Fuel and utilities .....	28,000
710-100-210	Printing and office .....	700
710-100-215	Agricultural and conservation .....	400

<i>Account No.</i>			
710-100-220	Vehicular .....	700	
710-100-225	Household and security .	7,600	
710-100-228	Clothing .....	1,000	
710-100-230	Medical .....	9,500	
710-100-240	Rehabilitation .....	1,000	
710-100-245	Other .....	50	
			107,620
	<b>Services Other Than Personal:</b>		
710-100-301	Travel .....	\$700	
710-100-302	Telephone .....	3,500	
710-100-305	Insurance .....	2,862	
710-100-306	Household and security .	3,780	
710-100-307	Advertising .....	100	
710-100-308	Subscriptions and mem- berships .....	50	
710-100-321	Postage .....	300	
710-100-324	Entertainment .....	100	
710-100-350	Medical .....	2,000	
710-100-360	Rehabilitation .....	5,400	
710-100-389	Other professional .....	250	
710-100-390	Other .....	50	
			19,092
	<b>Maintenance of Property:</b>		
	Recurring—		
710-100-405	Buildings and grounds	\$4,000	
710-100-410	Office equipment .....	300	
710-100-415	Agricultural and con- servation equipment	150	
710-100-420	Vehicular equipment .	300	
710-100-425	Household and secu- rity equipment .....	400	
710-100-430	Medical equipment ...	200	
	Non-Recurring and Re- placements—		
710-100-465	Agricultural and con- servation equipment	260	
			5,610
	<b>Additions and Improvements:</b>		
710-100-705	Buildings and grounds..	\$1,015	
710-100-710	Office equipment .....	57	

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Account No.  
710-100-730  
710-100-740

Medical equipment . . . . .	1,244	
Rehabilitation equip- ment . . . . .	4,985	
		7,301
Total Appropriation, Home for Disabled Soldiers, Menlo Park . . . . .		\$615,049

**711-100. Home for Disabled Soldiers, Vineland.**

**Salaries:**

711-100-120	Other employees . . . . .	\$430,248	
711-100-120	New positions . . . . .	53,677	
711-100-128	Food in lieu of cash . . . . .	2,664	
			\$486,589

**Materials and Supplies:**

711-100-201	Food—Cash . . . . .	\$73,365	
711-100-207	Fuel and utilities . . . . .	25,000	
711-100-210	Printing and office . . . . .	1,000	
711-100-215	Agricultural and con- servation . . . . .	600	
711-100-220	Vehicular . . . . .	800	
711-100-225	Household and security . . . . .	12,500	
711-100-228	Clothing . . . . .	1,500	
711-100-230	Medical . . . . .	13,500	
711-100-240	Rehabilitation . . . . .	750	
711-100-245	Other . . . . .	175	
			129,190

**Services Other Than Personal:**

711-100-301	Travel . . . . .	\$2,000	
711-100-302	Telephone . . . . .	2,500	
711-100-305	Insurance . . . . .	7,697	
711-100-306	Household and security . . . . .	3,500	
711-100-307	Advertising . . . . .	100	
711-100-308	Subscriptions and mem- berships . . . . .	75	
711-100-321	Postage . . . . .	400	
711-100-324	Entertainment . . . . .	500	

<i>Account No.</i>		
711-100-345	Rent—Other .....	600
711-100-350	Medical .....	6,000
711-100-360	Rehabilitation .....	4,000
711-100-389	Other professional .....	640
711-100-390	Other .....	150
		<hr/>
		28,162
<b>Maintenance of Property:</b>		
	Recurring—	
711-100-405	Buildings and grounds	\$8,500
711-100-410	Office equipment .....	150
711-100-415	Agricultural and con- servation equipment	100
711-100-420	Vehicular equipment	175
711-100-425	Household and se- curity equipment ..	500
	Non-Recurring and Re- placements—	
711-100-455	Buildings and grounds	5,300
711-100-460	Office equipment .....	327
711-100-470	Vehicle equipment ..	1,800
711-100-475	Household and se- curity equipment ..	19,100
		<hr/>
		35,952
<b>Extraordinary:</b>		
711-100-500	Host State—National Conference of Commandants of Soldiers' Homes .....	2,000
<b>Additions and Improvements:</b>		
711-100-705	Buildings and grounds	\$13,975
711-100-710	Office equipment .....	7,590
711-100-720	Vehicular equipment ..	3,500
711-100-725	Household and security equipment .....	35,035
711-100-730	Medical equipment .....	13,500
		<hr/>
		73,600
		<hr/>
	Total Appropriation, Home for Disabled Soldiers, Vineland .....	\$755,493
		<hr/>

## 715-100. Division of Public Welfare—General.

<b>Salaries:</b>		
715-100-120	Other employees .....	\$1,079,475
715-100-120	New positions .....	138,251
		\$1,217,726
<b>Materials and Supplies:</b>		
715-100-210	Printing and office .....	\$16,500
715-100-240	Education and rehabilitation .....	250
		16,750
<b>Services Other Than Personal:</b>		
715-100-301	Travel .....	\$9,000
715-100-302	Telephone .....	22,000
715-100-305	Insurance .....	190
715-100-308	Subscriptions and memberships .....	2,200
715-100-309	Legal and investigative .....	1,440
715-100-321	Postage .....	7,500
715-100-326	Data processing .....	80,000
715-100-341	Rent—Central Motor Pool .....	20,000
715-100-350	Medical .....	10,000
715-100-365	Staff training .....	24,600
		176,930
<b>Maintenance of Property:</b>		
Recurring—		
715-100-410	Office equipment .....	\$1,500
Non-Recurring and Replacements—		
715-100-460	Office equipment .....	4,103
		5,603
<b>Extraordinary:</b>		
715-101-000	Medical assistance for the aged— State mental and tuberculosis hospitals .....	774,593

*Account No.*

	<b>Additions and Improvements:</b>		
715-100-710	Office equipment .....	\$17,080	
715-100-720	Vehicular equipment ...	7,100	
		<hr/>	24,180
	Total Appropriation .....		<hr/> \$2,215,782 <hr/>

The portion of the appropriation made to or on behalf of this Division, which represents General State funds, may be expended on a matching basis in proportion to Federal receipts which are anticipated.

715-200-000	<b>Economic Opportunity Work Experience Program—Federal.</b>
715-201-000	<b>Economic Opportunity Work Experience Program—Passaic County—Federal.</b>

Division of Public Welfare.

716-100. Commission for the Blind.

	<b>Salaries:</b>		
716-100-120	Other employees .....	\$1,008,688	
716-100-120	New positions .....	125,405	
		<hr/>	\$1,134,093
	<b>Materials and Supplies:</b>		
716-100-207	Fuel and utilities .....	\$7,600	
716-100-210	Printing and office .....	5,850	
716-100-220	Vehicular .....	3,500	
716-100-225	Household and security ..	800	
716-100-230	Medical .....	350	
716-100-240	Education and rehabilitation .....	36,600	
		<hr/>	54,700

*Account No.*

<b>Services Other Than Personal:</b>		
716-100-301	Travel .....	\$59,800
716-100-302	Telephone .....	23,000
716-100-305	Insurance .....	3,242
716-100-306	Household and security .....	3,570
716-100-308	Subscriptions and memberships .....	400
716-100-321	Postage .....	6,650
716-100-324	Official Reception .....	200
716-100-341	Rent—Central Motor Pool .....	1,100
716-100-345	Rent—Other .....	925
716-100-350	Medical .....	9,000
716-100-360	Education and rehabilitation .....	960,300
716-100-365	Staff training .....	850
716-100-390	Other .....	3,125
		1,072,162
<b>Maintenance of Property:</b>		
Recurring—		
716-100-410	Office equipment .....	\$880
716-100-420	Vehicular equipment .....	700
716-100-440	Education and rehabilitation equipment .....	1,800
716-100-445	Other equipment .....	200
Non-Recurring and Replacements—		
716-100-460	Office equipment .....	3,641
716-100-470	Vehicular equipment .....	3,510
716-100-490	Education and rehabilitation equipment .....	4,735
		15,466
<b>Additions and Improvements:</b>		
716-100-705	Buildings and grounds .....	\$2,000
716-100-710	Office equipment .....	8,064
716-100-720	Vehicular equipment .....	1,800
716-100-730	Medical equipment .....	300
716-100-740	Education and rehabilitation equipment .....	13,346
		25,510
	Total Appropriation .....	\$2,301,931

*Account No.*

The portion of the appropriation made to or on behalf of this Commission, which represents General State funds, may be expended on a matching basis in proportion to Federal receipts which are anticipated.

The balance to the credit of the Revolving Industrial Fund as of June 30, 1967 is hereby appropriated as a Revolving Industrial Fund in a sum not to exceed \$2,000.

716-201-500	Rehabilitation of the Blind—Federal.
716-202-000	Employment Opportunities for the Blind—Federal.
716-203-000	Home Industries Expansion Project—Federal.
716-204-000	Evaluation Center for Multiple Handicapped Blind—Federal.
716-401-000	Elementary and Secondary Education, Title I.

## 717-100. Bureau of Children's Services.

**Salaries:**

717-100-120	Other employees . . . . .	\$4,204,484	
717-100-120	New positions . . . . .	647,852	
		<hr/>	\$4,852,336

**Materials and Supplies:**

717-100-210	Printing and office . . . . .	\$28,000	
717-100-225	Household and security . . . . .	500	
717-100-240	Education . . . . .	1,600	
		<hr/>	30,100

**Services Other Than Personal:**

717-100-301	Travel . . . . .	\$19,200	
717-100-302	Telephone . . . . .	92,000	
717-100-305	Insurance . . . . .	838	
717-100-306	Household and security . . . . .	100	

*Account No.*

717-100-307	Advertising .....	5,300	
717-100-308	Subscriptions and mem- berships .....	125	
717-100-309	Legal and investigative ..	1,800	
717-100-321	Postage .....	23,700	
717-100-326	Data processing .....	18,000	
717-100-341	Rent—Central Motor Pool .....	170,200	
717-100-345	Rent—Other .....	2,500	
717-100-350	Medical .....	10,000	
717-100-365	Staff training .....	10,000	
717-100-389	Other professional .....	2,508	
717-100-390	Other .....	1,000	
		<hr/>	357,271
	<b>Maintenance of Property:</b>		
	Recurring—		
717-100-410	Office equipment .....	\$10,850	
	Non-Recurring and Re- placements—		
717-100-460	Office equipment .....	38,581	
		<hr/>	49,431
	<b>Extraordinary:</b>		
717-100-501	Group foster home ad- ministration .....	\$38,975	
717-100-513	Compensation awards ..	2,353	
		<hr/>	41,328
	<b>Additions and Improvements:</b>		
717-100-705	Buildings and grounds ..	\$27,522	
717-100-710	Office equipment .....	55,878	
717-100-720	Vehicular equipment ...	78,625	
717-100-740	Education equipment ...	1,130	
		<hr/>	163,155
	Total Appropriation .....		<hr/> \$5,493,621

The portion of the appropriation made to or on behalf of this Bureau, which represents General State funds, may be expended on a match-

*Account No.*

ing basis in proportion to Federal receipts which are anticipated.

Total Appropriation, Division of Public Welfare . . . \$10,011,334

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717-200-000 Educational Leave Stipends—Federal.

717-201-000 Day Care—Federal.

717-202-000 Migrant Opportunity Program—Federal.

720-100. State Parole Board.

Salaries:

720-100-102	Chairman . . . . .	\$17,000	
720-100-120	Other employees . . . . .	52,322	
			\$69,322

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Materials and Supplies:

720-100-210	Printing and office . . . . .		750
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Services Other Than Personal:

720-100-301	Travel . . . . .	\$1,800	
720-100-302	Telephone . . . . .	1,900	
720-100-305	Insurance . . . . .	10	
720-100-321	Postage . . . . .	315	
720-100-390	Other . . . . .	100	
			4,125

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Maintenance of Property:

	Recurring—		
720-100-410	Office equipment . . . . .		50

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Total Appropriation, State Parole Board . . . . . \$74,247

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## 725-300. Bureau of State Use Industries.

725-300-000 Pursuant to the provisions of R. S. 30:4-100, there are hereby appropriated to the Bureau of State Use Industries the unexpended balance as of June 30, 1967 of the fund known as the "State Use Working Capital Funds," together with all receipts derived from sales; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

## 730-100. Division of Correction and Parole.

## Salaries:

730-100-120	Other employees .....	\$1,272,286	
730-100-120	New positions .....	83,098	
		<u>          </u>	\$1,355,384

## Materials and Supplies:

730-100-210	Printing and office .....		5,700
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## Services Other Than Personal:

730-100-301	Travel .....	\$17,500	
730-100-302	Telephone .....	20,000	
730-100-305	Insurance .....	224	
730-100-341	Rent—Central Motor Pool .....	44,600	
730-100-365	Staff training .....	33,599	
730-100-390	Other .....	50	
		<u>          </u>	115,973

## Maintenance of Property:

	Recurring—		
730-100-410	Office equipment .....	\$850	
	Non-Recurring and Re- placements—		
730-100-460	Office equipment .....	3,620	
		<u>          </u>	4,470

*Account No.*

	<b>Additions and Improvements:</b>		
730-100-710	Office equipment .....	\$7,125	
730-100-720	Vehicular equipment ...	7,100	
			14,225
			<hr/>
	Total Appropriation, Division of Correction and Parole .....		\$1,495,752
			<hr/>

730-402-000      **Elementary and Secondary Education, Title II.**

**731-100. State Prison, Trenton.**

	<b>Salaries:</b>		
731-100-120	Other employees .....	\$2,077,767	
731-100-120	New positions .....	36,708	
731-100-128	Food in lieu of cash ...	28,080	
			\$2,142,555
			<hr/>

	<b>Materials and Supplies:</b>		
731-100-201	Food—Cash .....	\$326,106	
731-100-207	Fuel and utilities .....	82,000	
731-100-210	Printing and office .....	6,680	
731-100-215	Agricultural and conservation .....	350	
731-100-220	Vehicular .....	2,800	
731-100-225	Household and security .....	44,000	
731-100-228	Clothing .....	99,978	
731-100-230	Medical .....	41,000	
731-100-235	Scientific .....	700	
731-100-240	Education and rehabilitation .....	5,200	
			608,814
			<hr/>

	<b>Services Other Than Personal:</b>		
731-100-301	Travel .....	\$2,475	
731-100-302	Telephone .....	6,000	
731-100-305	Insurance .....	7,993	
731-100-306	Household and security .....	4,000	
731-100-308	Subscriptions and memberships .....	100	

*Account No.*

731-100-321	Postage .....	1,542	
731-100-341	Rent—Central Motor Pool .....	900	
731-100-345	Rent—Other .....	315	
731-100-350	Medical .....	12,500	
731-100-360	Education and rehabili- tation .....	40,165	
731-100-389	Other professional .....	5,799	
731-100-390	Other .....	50	
			81,839

**Maintenance of Property:**

	Recurring—		
731-100-405	Buildings and grounds	\$21,000	
731-100-410	Office equipment .....	1,000	
731-100-420	Vehicular equipment ..	600	
731-100-425	Household and secu- rity equipment .....	3,190	
	Non-Recurring and Re- placements—		
731-100-455	Buildings and grounds	22,135	
731-100-460	Office equipment .....	3,112	
731-100-470	Vehicular equipment ..	4,575	
731-100-475	Household and secu- rity equipment .....	9,950	
731-100-485	Scientific equipment ..	340	
731-100-490	Education and reha- bilitation equipment	2,800	
			68,702

**Additions and Improvements:**

731-100-705	Buildings and grounds ..	\$1,800	
731-100-710	Office equipment .....	1,105	
731-100-725	Household and security equipment .....	2,200	
731-100-735	Scientific equipment .....	310	
			5,415

Total Appropriation, State Prison, Trenton .....	\$2,907,325
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731-400-000      **Adult Basic Education (Trenton Board of Education).**

Account No.

## 732 100. State Prison Farm, Rahway.

**Salaries:**

732-100-120	Other employees . . . . .	\$1,497,564	
732-100-120	New positions . . . . .	23,351	
732-100-128	Food in lieu of cash . . . . .	22,014	
		<hr/>	\$1,542,929

**Materials and Supplies:**

732-100-201	Food—Cash . . . . .	\$307,989	
732-100-207	Fuel and utilities . . . . .	95,000	
732-100-210	Printing and office . . . . .	2,750	
732-100-215	Agricultural and con- servation . . . . .	600	
732-100-220	Vehicular . . . . .	1,800	
732-100-225	Household and security . . . . .	47,256	
732-100-228	Clothing . . . . .	65,763	
732-100-230	Medical . . . . .	25,000	
732-100-240	Education and rehabili- tation . . . . .	3,800	
		<hr/>	549,958

**Services Other Than Personal:**

732-100-301	Travel . . . . .	\$750	
732-100-302	Telephone . . . . .	8,730	
732-100-305	Insurance . . . . .	20,794	
732-100-306	Household and security . . . . .	2,200	
732-100-307	Advertising . . . . .	250	
732-100-308	Subscriptions and mem- berships . . . . .	35	
732-100-321	Postage . . . . .	450	
732-100-345	Rent—Other . . . . .	78	
732-100-350	Medical . . . . .	2,500	
732-100-360	Education and rehabili- tation . . . . .	31,473	
732-100-390	Other . . . . .	166	
		<hr/>	67,426

**Maintenance of Property:**

	Recurring—		
732-100-405	Buildings and grounds . . . . .	\$23,000	
732-100-410	Office equipment . . . . .	300	

*Account No.*

732-100-415	Agricultural and conservation equipment	150	
732-100-420	Vehicular equipment	1,000	
732-100-425	Household and security equipment . . . .	3,400	
	Non-Recurring and Replacements—		
732-100-455	Buildings and grounds	21,000	
732-100-460	Office equipment . . . . .	2,815	
732-100-470	Vehicular equipment	4,675	
732-100-475	Household and security equipment . . . .	13,398	
732-100-480	Medical equipment . . .	2,966	
732-100-490	Education and rehabilitation equipment	11,813	
			<u>84,517</u>
	<b>Extraordinary:</b>		
732-100-513	Compensation awards . . . . .		1,402
	<b>Additions and Improvements:</b>		
732-100-705	Buildings and grounds . .	\$12,950	
732-100-710	Office equipment . . . . .	858	
732-100-720	Vehicular equipment . . .	626	
732-100-725	Household and security equipment . . . . .	8,114	
732-100-730	Medical equipment . . . . .	360	
732-100-745	Other equipment . . . . .	3,145	
			<u>26,053</u>
	Total Appropriation, State Prison Farm, Rahway . . .		<u>\$2,272,285</u>

**732-300. Regional Laundry.**

732-300-000 The unexpended balance in this account as of June 30, 1967, together with receipts derived from laundry services furnished to the several institutions, are hereby appropriated as a revolving fund for the

*Account No.*

purpose of defraying the costs of operation and maintenance of the Regional Laundry at the State Prison Farm, Rahway; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

732-400-000 **Adult Basic Education (Township of Woodbridge Board of Education).**

733-100. State Prison Farm, Leesburg.

**Salaries:**

733-100-120	Other employees . . . . .	\$412,099	
733-100-128	Food in lieu of cash . . . . .	5,832	
		<hr/>	\$417,931

**Materials and Supplies:**

733-100-201	Food—Cash . . . . .	\$46,468	
733-100-207	Fuel and utilities . . . . .	33,700	
733-100-210	Printing and office . . . . .	900	
733-100-215	Agricultural and con- servation . . . . .	13,000	
733-100-220	Veicular . . . . .	4,200	
733-100-225	Household and security . . . . .	9,500	
733-100-228	Clothing . . . . .	15,380	
733-100-230	Medical . . . . .	4,300	
733-100-240	Education and rehabili- tation . . . . .	1,800	
		<hr/>	129,248

**Services Other Than Personal:**

733-100-301	Travel . . . . .	\$250	
733-100-302	Telephone . . . . .	2,400	
733-100-305	Insurance . . . . .	5,785	
733-100-306	Household and security . . . . .	3,030	
733-100-321	Postage . . . . .	220	
733-100-345	Rent—Other . . . . .	100	
733-100-350	Medical . . . . .	3,424	

*Account No.*

733-100-360	Education and rehabilitation .....	10,036	
733-100-389	Other professional .....	1,000	
733-100-390	Other .....	100	
			26,345
	<b>Maintenance of Property:</b>		
	Recurring—		
733-100-405	Buildings and grounds	\$7,500	
733-100-410	Office equipment .....	100	
733-100-415	Agricultural and conservation equipment	100	
733-100-420	Vehicular equipment .	300	
733-100-425	Household and security equipment .....	1,150	
	Non-Recurring and Replacements—		
733-100-455	Buildings and grounds	13,000	
733-100-460	Office equipment .....	381	
733-100-475	Household and security equipment .....	900	
			23,431
	<b>Extraordinary:</b>		
733-100-500	Medium security prison .....		13,084
	<b>Additions and Improvements:</b>		
733-100-725	Household and security equipment .....	\$850	
733-100-730	Medical equipment .....	700	
733-100-740	Education and rehabilitation equipment .....	1,000	
			2,550
	<b>Total Appropriation, State Prison Farm, Leesburg ..</b>		<b>\$612,589</b>

Account No.

## 734-100. State Reformatory, Bordentown.

**Salaries:**

734-100-120	Other employees .....	\$1,482,892	
734-100-120	New positions .....	6,684	
734-100-128	Food in lieu of cash .....	23,606	
			\$1,513,182

**Materials and Supplies:**

734-100-201	Food—Cash .....	\$79,092	
734-100-207	Fuel and utilities .....	75,000	
734-100-210	Printing and office .....	2,300	
734-100-215	Agricultural and conser- vation .....	43,000	
734-100-220	Vehicular .....	3,700	
734-100-225	Household and security .	24,900	
734-100-228	Clothing .....	42,773	
734-100-230	Medical .....	11,900	
734-100-235	Scientific .....	1,200	
734-100-240	Education .....	5,000	
			288,865

**Services Other Than Personal:**

734-100-301	Travel .....	\$3,000	
734-100-302	Telephone .....	6,600	
734-100-305	Insurance .....	11,239	
734-100-306	Household and security .	3,480	
734-100-307	Advertising .....	300	
734-100-308	Subscriptions and mem- berships .....	300	
734-100-321	Postage .....	1,000	
734-100-345	Rent—Other .....	118	
734-100-350	Medical .....	4,000	
734-100-360	Rehabilitation .....	30,000	
734-100-365	Staff training .....	300	
734-100-390	Other .....	230	
			60,567

**Maintenance of Property:**

	Recurring—		
734-100-405	Buildings and grounds	\$19,000	
734-100-410	Office equipment .....	1,200	

*Account No*

734-100-415	Agricultural and conservation equipment	1,900	
734-100-420	Vehicular equipment .	900	
734-100-425	Household and security equipment . . . .	7,000	
734-100-430	Medical equipment . . .	150	
	Non-Recurring and Replacements—		
734-100-455	Buildings and grounds	34,800	
734-100-460	Office equipment . . . . .	4,244	
734-100-465	Agricultural and conservation equipment	7,000	
734-100-470	Vehicular equipment .	8,450	
734-100-475	Household and security equipment . . . .	23,470	
734-100-480	Medical equipment . . .	300	
734-100-490	Education equipment .	2,500	
			110,914

**Additions and Improvements:**

734-100-705	Buildings and grounds .	\$9,100	
734-100-710	Office equipment . . . . .	2,519	
734-100-725	Household and security equipment . . . . .	28,250	
734-100-730	Medical equipment . . . . .	1,800	
734-100-740	Education equipment . . .	225	
			41,894

Total Appropriation, State  
Reformatory, Bordentown \$2,015,422

734-400-000 **Adult Basic Education (Township of Bordentown Board of Education).**

**735-100. Youth Reception and Correction Center,  
Yardville.**

**Salaries:**

735-100-120	Other employees . . . . .	\$900,467	
735-100-120	New positions . . . . .	575,176	
735-100-128	Food in lieu of cash . . . .	25,704	
			\$1,501,347

*Account No.*

	<b>Materials and Supplies:</b>		
735-100-201	Food—Cash .....	\$120,780	
735-100-207	Fuel and utilities .....	70,000	
735-100-210	Printing and office .....	3,500	
735-100-215	Agricultural and conser- vation .....	500	
735-100-220	Vehicular .....	1,500	
735-100-225	Household and security .	15,500	
735-100-228	Clothing .....	36,466	
735-100-230	Medical .....	20,000	
735-100-235	Scientific .....	2,750	
735-100-240	Education and rehabili- tation .....	7,500	
			278,496
	<b>Services Other Than Personal:</b>		
735-100-301	Travel .....	\$2,100	
735-100-302	Telephone .....	3,500	
735-100-305	Insurance .....	18,299	
735-100-306	Household and security .	9,900	
735-100-307	Advertising .....	1,000	
735-100-308	Subscriptions and mem- berships .....	300	
735-100-321	Postage .....	1,000	
735-100-324	Entertainment .....	2,000	
735-100-345	Rent—Other .....	78	
735-100-350	Medical .....	5,000	
735-100-360	Education and rehabili- tation .....	26,000	
735-100-390	Other .....	430	
			69,607
	<b>Maintenance of Property:</b>		
	Recurring—		
735-100-405	Buildings and grounds	\$10,000	
735-100-410	Office equipment .....	250	
735-100-420	Vehicular equipment .	500	
735-100-425	Household and secu- rity equipment .....	500	
735-100-430	Medical equipment ..	100	
735-100-435	Scientific equipment ..	100	
			11,450

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Account No.

	<b>Extraordinary:</b>		
735-102-000	Robert Bruce House—operation . . .		35,724
	<b>Additions and Improvements:</b>		
735-100-725	Household and security equipment . . . . .	\$30,426	
735-100-740	Education and rehabili- tation equipment . . . .	1,322	
		<hr/>	31,748
	<b>Total Appropriation, Youth Reception and Correction Center, Yardville . . . . .</b>		<hr/> <b>\$1,928,372</b>

**737-100. State Reformatory for Women, Clinton.**

	<b>Salaries:</b>		
737-100-120	Other employees . . . . .	\$1,162,136	
737-100-120	New positions . . . . .	27,757	
737-100-128	Food in lieu of cash . . .	9,946	
		<hr/>	\$1,199,839
	<b>Materials and Supplies:</b>		
737-100-201	Food—Cash . . . . .	\$81,441	
737-100-207	Fuel and utilities . . . . .	45,000	
737-100-210	Printing and office . . . .	1,500	
737-100-215	Agricultural and con- servation . . . . .	9,900	
737-100-220	Vehicular . . . . .	2,250	
737-100-225	Household and security	16,975	
737-100-228	Clothing . . . . .	21,900	
737-100-230	Medical . . . . .	14,875	
737-100-235	Scientific . . . . .	100	
737-100-240	Education and rehabili- tation . . . . .	3,000	
		<hr/>	196,941
	<b>Services Other Than Personal:</b>		
737-100-301	Travel . . . . .	\$1,650	
737-100-302	Telephone . . . . .	7,650	
737-100-305	Insurance . . . . .	14,524	
737-100-306	Household and security	1,560	
737-100-307	Advertising . . . . .	150	

<i>Account No.</i>			
737-100-308	Subscriptions and mem- berships .....	150	
737-100-321	Postage .....	600	
737-100-324	Entertainment .....	1,534	
737-100-345	Rent—Other .....	72	
737-100-350	Medical .....	32,000	
737-100-360	Rehabilitation .....	13,545	
737-100-365	Staff training .....	200	
737-100-389	Other professional .....	320	
737-100-390	Other .....	140	
			74,095
	<b>Maintenance of Property:</b>		
	Recurring—		
737-100-405	Buildings and grounds	\$12,600	
737-100-410	Office equipment .....	825	
737-100-415	Agricultural and con- servation equipment	200	
737-100-420	Vehicular equipment .	1,600	
737-100-425	Household and se- curity equipment ..	1,700	
	Non-Recurring and Re- placements—		
737-100-455	Buildings and grounds	9,520	
737-100-460	Office equipment .....	2,151	
737-100-465	Agricultural and con- servation equipment	2,583	
737-100-470	Vehicular equipment	4,475	
737-100-475	Household and se- curity equipment ..	2,365	
737-100-480	Medical equipment ..	920	
737-100-490	Education equipment	165	
			39,104
	<b>Additions and Improvements:</b>		
737-100-725	Household and security equipment .....	\$370	
737-100-730	Medical equipment .....	769	
			1,139
	<b>Total Appropriation, State Reformatory for Women, Clinton .....</b>		<b>\$1,511,118</b>

Account No.  
737-400-000

Adult Basic Education (North Hunterdon Regional  
High School District).

738-100. State Reformatory, Annandale.

Salaries:

738-100-120	Other employees .....	\$1,526,358	
738-100-120	New positions .....	10,474	
738-100-128	Food in lieu of cash ..	24,750	
			\$1,561,582

Materials and Supplies:

738-100-201	Food—Cash .....	\$89,936	
738-100-207	Fuel and utilities .....	82,330	
738-100-210	Printing and office .....	3,100	
738-100-215	Agricultural and con- servation .....	30,000	
738-100-220	Vehicular .....	6,100	
738-100-225	Household and security	21,900	
738-100-228	Clothing .....	36,777	
738-100-230	Medical .....	8,400	
738-100-235	Scientific .....	900	
738-100-240	Education and rehabili- tation .....	4,500	
			283,943

Services Other Than Personal:

738-100-301	Travel .....	\$1,000	
738-100-302	Telephone .....	4,000	
738-100-305	Insurance .....	10,726	
738-100-306	Household and security	5,243	
738-100-307	Advertising .....	300	
738-100-308	Subscriptions and mem- berships .....	175	
738-100-321	Postage .....	1,025	
738-100-324	Entertainment .....	1,200	
738-100-345	Rent—Other .....	75	
738-100-350	Medical .....	2,100	
738-100-360	Rehabilitation .....	32,500	
738-100-365	Staff training .....	100	
738-100-389	Other professional .....	200	
			58,644

*Account No.***Maintenance of Property:**

	Recurring—		
738-100-405	Buildings and grounds	\$16,800	
738-100-410	Office equipment . . . . .	600	
738-100-415	Agricultural and con- servation equipment	1,000	
738-100-420	Vehicular equipment . . . . .	2,000	
738-100-425	Household and secu- rity equipment . . . . .	3,000	
	Non-Recurring and Re- placements—		
738-100-455	Buildings and grounds	7,095	
738-100-460	Office equipment . . . . .	2,958	
738-100-470	Vehicular equipment . . . . .	11,900	
738-100-475	Household and secu- rity equipment . . . . .	15,756	
738-100-480	Medical equipment . . . . .	233	
738-100-490	Education equipment . . . . .	2,407	
			63,749
	<b>Additions and Improvements:</b>		
738-100-705	Buildings and grounds . . . . .	\$24,575	
738-100-710	Office equipment . . . . .	348	
738-100-720	Vehicular equipment . . . . .	1,600	
738-100-725	Household and security equipment . . . . .	14,152	
738-100-730	Medical equipment . . . . .	700	
738-100-740	Education equipment . . . . .	1,086	
			42,461
	Total Appropriation, State Reformatory, Annandale . . . . .		\$2,010,379

738-400-000 **Adult Basic Education (North Hunterdon Regional High School District).**

738-403-000 **Manpower Development and Training.**

## 739-100. Training School for Boys.

<b>Salaries:</b>		
739-100-120	Other employees .....	\$19,645
739-100-120	New positions .....	4,703
		<hr/>
		\$24,348
<b>Materials and Supplies:</b>		
739-100-210	Printing and office .....	\$100
739-100-220	Vehicular .....	200
		<hr/>
		300
<b>Services Other Than Personal:</b>		
739-100-301	Travel .....	\$200
739-100-321	Postage .....	50
		<hr/>
		250
<b>Maintenance of Property:</b>		
Recurring—		
739-100-420	Vehicular equipment .....	75
<b>Additions and Improvements:</b>		
739-100-710	Office equipment .....	\$660
739-100-720	Vehicular equipment ...	2,400
		<hr/>
		3,060
Total Appropriation, Training School for Boys .....		<hr/>
		\$28,033

## 740-100. State Home for Boys, Jamesburg.

<b>Salaries:</b>		
740-100-120	Other employees .....	\$1,674,853
740-100-120	New positions .....	36,163
740-100-128	Food in lieu of cash ....	5,860
		<hr/>
		\$1,716,876
<b>Materials and Supplies:</b>		
740-100-201	Food—Cash .....	\$111,092
740-100-207	Fuel and utilities .....	77,000

<i>Account No.</i>			
740-100-210	Printing and office . . . . .	2,600	
740-100-215	Agricultural and con- servation . . . . .	27,500	
740-100-220	Vehicular . . . . .	3,750	
740-100-225	Household and security .	27,725	
740-100-228	Clothing . . . . .	40,200	
740-100-230	Medical . . . . .	8,500	
740-100-240	Education and rehabili- tation . . . . .	12,800	
			311,167
	<b>Services Other Than Personal:</b>		
740-100-301	Travel . . . . .	\$1,800	
740-100-302	Telephone . . . . .	6,850	
740-100-305	Insurance . . . . .	11,777	
740-100-306	Household and security .	3,100	
740-100-307	Advertising . . . . .	200	
740-100-308	Subscriptions and mem- berships . . . . .	500	
740-100-321	Postage . . . . .	1,340	
740-100-324	Entertainment . . . . .	1,200	
740-100-345	Rent—Other . . . . .	106	
740-100-350	Medical . . . . .	11,500	
740-100-360	Education and rehabili- tation . . . . .	2,800	
740-100-365	Staff training . . . . .	200	
740-100-389	Other professional . . . .	2,000	
740-100-390	Other . . . . .	200	
			43,573
	<b>Maintenance of Property:</b>		
	Recurring—		
740-100-405	Buildings and grounds	\$22,000	
740-100-410	Office equipment . . . . .	900	
740-100-415	Agricultural and con- servation equipment	1,000	
740-100-420	Vehicular equipment .	2,000	
740-100-425	Household and secu- rity equipment . . . . .	3,000	
	Non-Recurring and Re- placements—		
740-100-455	Buildings and grounds	19,800	
740-100-460	Office equipment . . . . .	2,277	

*Account No.*

740-100-465	Agricultural and con- servation equipment	10,900	
740-100-470	Vehicular equipment	2,850	
740-100-475	Household and secu- rity equipment	17,500	
740-100-480	Medical equipment	1,230	
740-100-490	Education and reha- bilitation equipment	540	
		<hr/>	83,997
	<b>Extraordinary:</b>		
740-100-513	Compensation awards		2,080
	<b>Additions and Improvements:</b>		
740-100-705	Buildings and grounds	\$10,000	
740-100-710	Office equipment	1,290	
740-100-715	Agricultural and con- servation equipment	1,500	
740-100-720	Vehicular equipment	2,250	
740-100-725	Household and security equipment	3,229	
740-100-730	Medical equipment	1,000	
740-100-740	Education and rehabili- tation equipment	785	
		<hr/>	20,054
	Total Appropriation, State Home for Boys, Jamesburg		<hr/> \$2,177,747

**741-100. State Home for Girls, Trenton.****Salaries:**

741-100-120	Other employees	\$939,735	
741-100-128	Food in lieu of cash	4,130	
		<hr/>	\$943,865

**Materials and Supplies:**

741-100-201	Food—Cash	\$57,919	
741-100-207	Fuel and utilities	6,350	
741-100-210	Printing and office	1,300	

<i>Account No.</i>			
741-100-215	Agricultural and con- servation .....	400	
741-100-220	Vehicular .....	600	
741-100-225	Household and security	12,295	
741-100-228	Clothing .....	13,700	
741-100-230	Medical .....	3,445	
741-100-240	Education and rehabili- tation .....	4,000	
		<hr/>	100,009
	<b>Services Other Than Personal:</b>		
741-100-301	Travel .....	\$650	
741-100-302	Telephone .....	5,600	
741-100-305	Insurance .....	4,433	
741-100-306	Household and security	1,100	
741-100-307	Advertising .....	25	
741-100-308	Subscriptions and mem- berships .....	150	
741-100-321	Postage .....	1,450	
741-100-324	Entertainment .....	900	
741-100-345	Rent—Other .....	318	
741-100-350	Medical .....	14,000	
741-100-360	Rehabilitation .....	400	
741-100-389	Other professional .....	2,441	
741-100-390	Other .....	1,081	
		<hr/>	32,548
	<b>Maintenance of Property:</b>		
	Recurring—		
741-100-405	Buildings and grounds	\$7,500	
741-100-410	Office equipment .....	300	
741-100-415	Agricultural and con- servation equipment	150	
741-100-420	Vehicular equipment	300	
741-100-425	Household and secu- rity equipment .....	2,000	
741-100-440	Education and reha- bilitation equipment	100	
	Non-Recurring and Re- placements—		
741-100-455	Buildings and grounds	37,000	
741-100-475	Household and secu- rity equipment .....	14,163	
		<hr/>	61,513

*Account No.*

	<b>Extraordinary:</b>		
741-100-500	Pre-release community project .....	\$20,000	
741-100-513	Compensation awards ..	3,531	
		<hr/>	23,531
	<b>Additions and Improvements:</b>		
741-100-705	Buildings and grounds ..	\$1,500	
741-100-725	Household and security equipment .....	2,100	
741-100-740	Education and rehabilitation equipment ....	1,320	
		<hr/>	4,920
	<b>Total Appropriation, State Home for Girls, Trenton..</b>		<hr/> \$1,166,386
741-501-000	<b>Correlation of Community Services (Turrell Fund).</b>		
741-502-000	<b>Co-ordination of Volunteer Services (Turrell Fund).</b>		
	<b>743-100. Residential Group Center, Highfields.</b>		
	<b>Salaries:</b>		
743-100-120	Other employees .....	\$43,183	
743-100-128	Food in lieu of cash ....	288	
		<hr/>	\$43,471
	<b>Materials and Supplies:</b>		
743-100-201	Food—Cash .....	\$6,588	
743-100-207	Fuel and utilities .....	3,000	
743-100-210	Printing and office .....	150	
743-100-215	Agricultural and conservation .....	50	
743-100-220	Vehicular .....	500	
743-100-225	Household and security ..	1,000	
743-100-228	Clothing .....	700	
743-100-240	Rehabilitation .....	100	
		<hr/>	12,088
	<b>Services Other Than Personal:</b>		
743-100-301	Travel .....	\$250	
743-100-302	Telephone .....	600	

<i>Account No.</i>			
743-100-305	Insurance .....	496	
743-100-306	Household and security .	50	
743-100-308	Subscriptions and mem- berships .....	25	
743-100-321	Postage .....	150	
743-100-350	Medical .....	75	
		<hr/>	1,646
<b>Maintenance of Property:</b>			
Recurring—			
743-100-405	Buildings and grounds	\$800	
743-100-410	Office equipment .....	50	
743-100-420	Vehicular equipment ..	200	
743-100-425	Household and secu- rity equipment ....	50	
Non-Recurring and Re- placements—			
743-100-470	Vehicular equipment .	1,530	
		<hr/>	2,630
Total Appropriation, Resi- dential Group Center, Highfields .....			<hr/> \$59,835

## 745-100. Residential Group Center, Warren.

<b>Salaries:</b>			
745-100-120	Other employees .....	\$41,277	
745-100-128	Food in lieu of cash ....	792	
		<hr/>	\$42,069
<b>Materials and Supplies:</b>			
745-100-201	Food—Cash .....	\$6,588	
745-100-207	Fuel and utilities .....	3,100	
745-100-210	Printing and office .....	150	
745-100-215	Agricultural and conser- vation .....	125	
745-100-220	Vehicular .....	500	
745-100-225	Household and security .	1,000	
745-100-228	Clothing .....	700	

200

Account No.

745-100-230	Medical .....	50	
745-100-240	Rehabilitation .....	100	
			<hr/>
			12,313

**Services Other Than Personal:**

745-100-301	Travel .....	\$250	
745-100-302	Telephone .....	600	
745-100-305	Insurance .....	623	
745-100-308	Subscriptions and mem- berships .....	25	
745-100-321	Postage .....	50	
745-100-350	Medical .....	250	
745-100-390	Other .....	25	
			<hr/>
			1,823

**Maintenance of Property:**

	Recurring—		
745-100-405	Buildings and grounds	\$750	
745-100-410	Office equipment .....	25	
745-100-415	Agricultural and con- servation equipment	50	
745-100-420	Vehicular equipment .	250	
745-100-425	Household and secu- rity equipment .....	100	
	Non-Recurring and Re- placements—		
745-100-470	Vehicular equipment .	4,450	
745-100-475	Household and secu- rity equipment .....	200	
			<hr/>
			5,825

Total Appropriation, Resi- dential Group Center, Warren .....	<hr/>	\$62,030
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**746-100. Residential Group Center, Ocean.**

**Salaries:**

746-100-120	Other employees .....	\$41,792	
746-100-128	Food in lieu of cash .....	792	
			<hr/>
			\$42,584

*Account No.*

	<b>Materials and Supplies:</b>		
746-100-201	Food—Cash .....	\$6,588	
746-100-207	Fuel and utilities .....	4,300	
746-100-210	Printing and office .....	150	
746-100-215	Agricultural and conser- vation .....	100	
746-100-220	Vehicular .....	350	
746-100-225	Household and security .	1,000	
746-100-228	Clothing .....	700	
746-100-230	Medical .....	100	
		<hr/>	13,288
	<b>Services Other Than Personal:</b>		
746-100-301	Travel .....	\$250	
746-100-302	Telephone .....	600	
746-100-305	Insurance .....	487	
746-100-306	Household and security .	50	
746-100-321	Postage .....	100	
746-100-350	Medical .....	600	
		<hr/>	2,087
	<b>Maintenance of Property:</b>		
	Recurring—		
746-100-405	Buildings and grounds	\$500	
746-100-410	Office equipment .....	50	
746-100-420	Vehicular equipment .	200	
746-100-425	Household and secu- rity equipment .....	200	
	Non-Recurring and Re- placements—		
746-100-470	Vehicular equipment .	2,500	
		<hr/>	3,450
	<b>Additions and Improvements:</b>		
746-100-710	Office equipment .....	\$54	
746-100-725	Household and security equipment .....	250	
		<hr/>	304
	<b>Total Appropriation, Resi- dential Group Center, Ocean .....</b>		<hr/>
			\$61,713

## 747-100. Residential Group Center, Turrell.

	<b>Salaries:</b>		
747-100-120	Other employees .....	\$42,906	
747-100-128	Food in lieu of cash .....	576	
		<hr/>	\$43,482
	<b>Materials and Supplies:</b>		
747-100-201	Food—Cash .....	\$5,930	
747-100-207	Fuel and utilities .....	3,500	
747-100-210	Printing and office .....	200	
747-100-215	Agricultural and conser- vation .....	50	
747-100-220	Vehicular .....	350	
747-100-225	Household and security .	900	
747-100-228	Clothing .....	630	
747-100-230	Medical .....	500	
747-100-240	Rehabilitation .....	100	
		<hr/>	12,160
	<b>Services Other Than Personal:</b>		
747-100-301	Travel .....	\$150	
747-100-302	Telephone .....	800	
747-100-305	Insurance .....	437	
747-100-306	Household and security .	350	
747-100-308	Subscriptions and mem- berships .....	25	
747-100-321	Postage .....	150	
747-100-350	Medical .....	600	
747-100-360	Rehabilitation .....	400	
		<hr/>	2,912
	<b>Maintenance of Property:</b>		
	Recurring—		
747-100-405	Buildings and grounds	\$500	
747-100-410	Office equipment .....	20	
747-100-420	Vehicular equipment .	125	
747-100-425	Household and secu- rity equipment .....	300	

*Account No.*

	Non-Recurring and Re-		
	placements—		
747-100-470	Vehicular equipment .	4,450	
			5,395
			<hr/>
	Total Appropriation, Resi-		
	dential Group Center,		
	Turrell .....		\$63,949
			<hr/>

## 760-100. Division of Mental Retardation.

**Salaries:**

760-100-120	Other employees .....	\$465,323	
760-100-120	New positions .....	56,414	
			\$521,737

**Materials and Supplies:**

760-100-210	Printing and office .....	\$6,500	
760-100-235	Scientific .....	900	
760-100-240	Education and rehabili-		
	tation .....	1,200	
			8,600

**Services Other Than Personal:**

760-100-301	Travel .....	\$5,000	
760-100-302	Telephone .....	11,000	
760-100-305	Insurance .....	1,575	
760-100-306	Household and security.	200	
760-100-308	Subscriptions and mem-		
	ships .....	100	
760-100-321	Postage .....	2,250	
760-100-341	Rent—Central Motor		
	Pool .....	17,020	
760-100-365	Staff training .....	1,900	
760-100-389	Other professional .....	6,500	
			45,545

**Maintenance of Property:**

	Recurring—		
760-100-410	Office equipment .....		600

204

Account No.

	<b>Extraordinary:</b>		
760-100-570	Family care .....	\$115,000	
760-102-000	Purchase of residential care for mentally retarded in non-State facilities in accordance with established procedures for admission to a State institution for the mentally retarded, and including related administrative costs .....	1,575,000	
760-103-000	Day care .....	615,591	
		<hr/>	2,305,591
	<b>Additions and Improvements:</b>		
760-100-710	Office equipment .....	\$7,682	
760-100-720	Vehicular equipment ...	5,325	
760-100-725	Household and security equipment .....	750	
		<hr/>	13,757
	<b>Total Appropriation, Division of Mental Retardation</b>		<hr/>
			\$2,895,830

- 760-202-000      **Mental Retardation—Waiting List Research Project—Federal.**
- 760-203-000      **Comprehensive Mental Retardation Planning—Federal.**
- 760-401-000      **Elementary and Secondary Education, Title I.**
- 760-402-000      **Elementary and Secondary Education, Title II.**

**762-100. Vineland State School.**

	<b>Salaries:</b>		
762-100-120	Other employees .....	\$3,989,168	
762-100-120	New positions .....	115,316	
762-100-128	Food in lieu of cash ....	25,322	
		<hr/>	\$4,129,806

*Account No.*

<b>Materials and Supplies:</b>		
762-100-201	Food—Cash .....	\$403,220
762-100-207	Fuel and utilities .....	132,000
762-100-210	Printing and office .....	3,100
762-100-215	Agricultural and con- servation .....	6,000
762-100-220	Vehicular .....	4,500
762-100-225	Household and security.	73,875
762-100-228	Clothing .....	77,000
762-100-230	Medical .....	63,525
762-100-240	Education and rehabili- tation .....	14,100
		<hr/>
		777,320
<b>Services Other Than Personal:</b>		
762-100-301	Travel .....	\$2,000
762-100-302	Telephone .....	11,100
762-100-305	Insurance .....	14,702
762-100-306	Household and security.	21,000
762-100-307	Advertising .....	500
762-100-308	Subscriptions and mem- berships .....	300
762-100-321	Postage .....	1,825
762-100-324	Entertainment .....	1,200
762-100-345	Rent—Other .....	200
762-100-350	Medical .....	9,300
762-100-360	Education and rehabili- tation .....	16,500
762-100-389	Other professional .....	4,000
762-100-390	Other .....	1,000
		<hr/>
		83,627
<b>Maintenance of Property:</b>		
	Recurring—	
762-100-405	Buildings and grounds	\$28,000
762-100-410	Office equipment .....	1,050
762-100-415	Agricultural and con- servation equipment	1,000
762-100-420	Vehicular equipment .	3,100
762-100-425	Household and secu- rity equipment .....	9,300
762-100-430	Medical equipment ...	500

*Account No.*

	<b>Non-Recurring and Re-</b>		
	<b>placements—</b>		
762-100-455	Buildings and grounds	26,600	
762-100-460	Office equipment . . . . .	1,536	
762-100-470	Vehicular equipment . . . . .	5,150	
762-100-475	Household and secu-		
	rity equipment . . . . .	13,225	
762-100-480	Medical equipment . . . . .	15,215	
		<hr/>	104,676
	<b>Extraordinary:</b>		
762-100-513	Compensation awards . . . . .		1,674
	<b>Additions and Improvements:</b>		
762-100-705	Buildings and grounds . . . . .	\$11,400	
762-100-710	Office equipment . . . . .	1,008	
762-100-715	Agricultural and con-		
	servation equipment . . . . .	375	
762-100-725	Household and security		
	equipment . . . . .	20,010	
762-100-730	Medical equipment . . . . .	22,600	
762-100-740	Education and rehabili-		
	tation equipment . . . . .	1,600	
		<hr/>	56,993
	<b>Total Appropriation, Vine-</b>		
	<b>land State School . . . . .</b>		<b>\$5,154,096</b>
		<hr/>	<hr/>
762-201-000	<b>National Institutes of Health Research Project—</b>		
	<b>Federal.</b>		
762-202-000	<b>Physiotherapy and Speech Therapy for Handicapped</b>		
	<b>Retardates—Federal.</b>		
762-203-000	<b>In-Service Training—Federal.</b>		
762-204-000	<b>Maximal Stimulation and Care for Severely Retarded—</b>		
	<b>Federal.</b>		
762-401-000	<b>Elementary and Secondary Education, Title I.</b>		

Account No.

## 763-100. North Jersey Training School, Totowa.

<b>Salaries:</b>			
763-100-120	Other employees .....	\$2,311,611	
763-100-120	New positions .....	82,246	
763-100-128	Food in lieu of cash .....	7,463	
			\$2,401,320
<b>Materials and Supplies:</b>			
763-100-201	Food—Cash .....	\$214,110	
763-100-207	Fuel and utilities .....	88,000	
763-100-210	Printing and office .....	3,200	
763-100-215	Agricultural and con- servation .....	1,000	
763-100-220	Vehicular .....	3,300	
763-100-225	Household and security .....	38,960	
763-100-228	Clothing .....	39,000	
763-100-230	Medical .....	43,875	
763-100-240	Education and rehabili- tation .....	7,050	
			438,495
<b>Services Other Than Personal:</b>			
763-100-301	Travel .....	\$2,500	
763-100-302	Telephone .....	8,800	
763-100-305	Insurance .....	11,769	
763-100-306	Household and security .....	55,540	
763-100-307	Advertising .....	600	
763-100-308	Subscriptions and mem- berships .....	200	
763-100-321	Postage .....	1,600	
763-100-324	Entertainment .....	1,000	
763-100-345	Rent—Other .....	93	
763-100-350	Medical .....	23,000	
763-100-360	Education and rehabili- tation .....	8,423	
763-100-389	Other professional .....	428	
763-100-390	Other .....	175	
			114,128

*Account No.***Maintenance of Property:**

	Recurring—		
763-100-405	Buildings and grounds	\$23,000	
763-100-410	Office equipment . . . . .	600	
763-100-415	Agricultural and con- servation equipment	500	
763-100-420	Vehicular equipment .	1,500	
763-100-425	Household and secu- rity equipment . . . .	4,500	
763-100-430	Medical equipment . . .	300	
763-100-440	Education and reha- bilitation equipment	500	
	Non-Recurring and Re- placements—		
763-100-455	Buildings and grounds	32,760	
763-100-460	Office equipment . . . . .	3,833	
763-100-465	Agricultural and con- servation equipment	540	
763-100-470	Vehicular equipment .	3,960	
763-100-475	Household and secu- rity equipment . . . .	18,947	
763-100-480	Medical equipment . . .	665	
763-100-490	Education and reha- bilitation equipment	1,912	
			<u>93,517</u>

**Additions and Improvements:**

763-100-705	Buildings and grounds . .	\$27,420	
763-100-710	Office equipment . . . . .	2,188	
763-100-715	Agricultural and con- servation equipment . .	1,000	
763-100-720	Vehicular equipment . . .	335	
763-100-725	Household and security equipment . . . . .	10,527	
763-100-730	Medical equipment . . . . .	4,672	
763-100-740	Education and rehabili- tation equipment . . . .	2,215	
			<u>48,357</u>

Total Appropriation, North Jersey Training School, Totowa . . . . .	<u>\$3,095,817</u>
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Account No.  
763-200-000

Improvement of Language Skills in Retarded Children  
—Federal.

763-401-000

Elementary and Secondary Education, Title I.

764-100. State Colony, Woodbine.

Salaries:

764-100-120	Other employees .....	\$2,483,343	
764-100-120	New positions .....	63,950	
764-100-128	Food in lieu of cash .....	16,060	
			\$2,563,353

Materials and Supplies:

764-100-201	Food—Cash .....	\$263,520	
764-100-207	Fuel and utilities .....	84,000	
764-100-210	Printing and office .....	1,500	
764-100-215	Agricultural and conser- vation .....	1,000	
764-100-220	Vehicular .....	2,900	
764-100-225	Household and security .	45,225	
764-100-228	Clothing .....	47,000	
764-100-230	Medical .....	38,775	
764-100-240	Education and rehabili- tation .....	6,500	
			490,420

Services Other Than Personal:

764-100-301	Travel .....	\$1,500	
764-100-302	Telephone .....	5,130	
764-100-305	Insurance .....	8,306	
764-100-306	Household and security .	2,800	
764-100-308	Subscriptions and mem- berships .....	150	
764-100-321	Postage .....	1,300	
764-100-324	Entertainment .....	1,000	
764-100-345	Rent—Other .....	78	
764-100-350	Medical .....	12,930	
764-100-360	Education and rehabili- tation .....	12,634	
764-100-365	Staff training .....	300	

*Account No.*

764-100-389	Other professional . . . . .	2,160	
764-100-390	Other . . . . .	50	
			48,338

**Maintenance of Property:**

	Recurring—		
764-100-405	Buildings and grounds	\$22,000	
764-100-410	Office equipment . . . . .	562	
764-100-415	Agricultural and con- servation equipment	100	
764-100-420	Vehicular equipment .	1,200	
764-100-425	Household and secu- rity equipment . . . .	4,500	
764-100-430	Medical equipment . . .	200	
764-100-440	Education and reha- bilitation equipment	300	
	Non-Recurring and Re- placements—		
764-100-455	Buildings and grounds	35,750	
764-100-460	Office equipment . . . . .	1,681	
764-100-465	Agricultural and con- servation equipment	600	
764-100-470	Vehicular equipment .	8,600	
764-100-475	Household and secu- rity equipment . . . . .	14,600	
764-100-480	Medical equipment . . .	2,684	
			92,777

**Additions and Improvements:**

764-100-705	Buildings and grounds .	\$2,125	
764-100-710	Office equipment . . . . .	1,963	
764-100-720	Vehicular equipment . . .	690	
764-100-725	Household and security equipment . . . . .	16,909	
764-100-730	Medical equipment . . . . .	2,270	
			23,957

Total Appropriation, State Colony, Woodbine . . . . .	\$3,218,845
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764-200-000	Therapeutic Recreation for Mentally Retarded— Federal.
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764-201-000	In-Service Training—Federal.
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<i>Account No.</i>	
764-202-000	Personality and Learning in the Retardate—Federal.
764-203-000	Improved Care for the Aging Retardate—Federal.
764-401-000	Elementary and Secondary Education, Title I.

## 765-100. State Colony, New Lisbon.

**Salaries:**

765-100-120	Other employees . . . . .	\$2,299,432	
765-100-120	New positions . . . . .	44,791	
765-100-128	Food in lieu of cash . . . . .	10,796	
			\$2,355,019

**Materials and Supplies:**

765-100-201	Food—Cash . . . . .	\$227,540	
765-100-207	Fuel and utilities . . . . .	105,000	
765-100-210	Printing and office . . . . .	1,400	
765-100-215	Agricultural and conser- vation . . . . .	25,000	
765-100-220	Vehicular . . . . .	5,500	
765-100-225	Household and security . . . . .	44,250	
765-100-228	Clothing . . . . .	46,000	
765-100-230	Medical . . . . .	37,000	
765-100-235	Scientific . . . . .	300	
765-100-240	Education and rehabili- tation . . . . .	13,500	
			505,490

**Services Other Than Personal:**

765-100-301	Travel . . . . .	\$2,473	
765-100-302	Telephone . . . . .	4,900	
765-100-305	Insurance . . . . .	17,945	
765-100-306	Household and security . . . . .	7,200	
765-100-307	Advertising . . . . .	400	
765-100-308	Subscriptions and mem- berships . . . . .	150	
765-100-321	Postage . . . . .	1,500	
765-100-324	Entertainment . . . . .	2,200	
765-100-345	Rent—Other . . . . .	102	
765-100-350	Medical . . . . .	12,000	
765-100-360	Education and rehabili- tation . . . . .	14,742	
765-100-365	Staff training . . . . .	150	

*Account No.*

765-100-389	Other professional . . . . .	3,000	
765-100-390	Other . . . . .	175	
			66,937

**Maintenance of Property:**

	Recurring—		
765-100-405	Buildings and grounds	\$22,500	
765-100-410	Office equipment . . . . .	500	
765-100-415	Agricultural and con- servation equipment	700	
765-100-420	Vehicular equipment .	3,000	
765-100-425	Household and secu- rity equipment . . . .	3,500	
765-100-430	Medical equipment . . .	250	
765-100-440	Education and reha- bilitation equipment	150	
	Non-Recurring and Re- placements—		
765-100-455	Buildings and grounds	18,636	
765-100-460	Office equipment . . . . .	2,314	
765-100-465	Agricultural and con- servation equipment	2,642	
765-100-470	Vehicular equipment .	7,150	
765-100-475	Household and secu- rity equipment . . . .	22,690	
765-100-480	Medical equipment . . .	600	
			84,632

**Additions and Improvements:**

765-100-705	Buildings and grounds .	\$6,392	
765-100-710	Office equipment . . . . .	531	
765-100-715	Agricultural and conser- vation equipment . . . .	1,243	
765-100-720	Vehicular equipment . . .	15,640	
765-100-725	Household and security equipment . . . . .	23,922	
765-100-740	Education and rehabili- tation equipment . . . .	197	
			47,925

Total Appropriation, State Colony, New Lisbon . . . . .	\$3,060,003
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*Account No.*  
 765-200-000      **Habilitation for Male Retardates—Federal.**  
 765-401-000      **Elementary and Secondary Education, Title I.**

**766-100. Woodbridge State School.**

**Salaries:**

766-100-120	Other employees .....	\$3,087,427	
766-100-120	New positions .....	131,715	
766-100-128	Food in lieu of cash .....	1,080	
			\$3,220,222

**Materials and Supplies:**

766-100-201	Food—Cash .....	\$214,110	
766-100-207	Fuel and utilities .....	200,000	
766-100-210	Printing and office .....	2,950	
766-100-215	Agricultural and conser- vation .....	1,000	
766-100-220	Vehicular .....	2,650	
766-100-225	Household and security .....	47,425	
766-100-228	Clothing .....	36,000	
766-100-230	Medical .....	43,875	
766-100-235	Scientific .....	500	
766-100-240	Education and rehabili- tation .....	6,900	
			555,410

**Services Other Than Personal:**

766-100-301	Travel .....	\$2,000	
766-100-302	Telephone .....	9,840	
766-100-305	Insurance .....	17,594	
766-100-306	Household and security .....	100,640	
766-100-307	Advertising .....	500	
766-100-308	Subscriptions and mem- berships .....	150	
766-100-321	Postage .....	1,500	
766-100-324	Entertainment .....	1,000	
766-100-345	Rent—Other .....	284	
766-100-350	Medical .....	19,400	
766-100-360	Education and rehabili- tation .....	9,034	

*Account No.*

766-100-365	Staff training .....	520	
766-100-389	Other professional .....	3,480	
766-100-390	Other .....	50	
			165,992
	<b>Maintenance of Property:</b>		
	Recurring—		
766-100-405	Buildings and grounds	\$18,000	
766-100-410	Office equipment .....	500	
766-100-415	Agricultural and con- servation equipment	300	
766-100-420	Vehicular equipment .	1,000	
766-100-425	Household and secu- rity equipment .....	3,000	
766-100-430	Medical equipment ...	350	
766-100-435	Scientific equipment ..	250	
766-100-440	Education and rehabil- itation equipment ..	200	
	Non-Recurring and Re- placements—		
766-100-475	Household and secu- rity equipment .....	2,122	
			25,722
	<b>Additions and Improvements:</b>		
766-100-705	Buildings and grounds .	\$8,976	
766-100-710	Office equipment .....	701	
766-100-715	Agricultural and conser- vation equipment .....	663	
766-100-725	Household and security equipment .....	21,171	
766-100-730	Medical equipment .....	5,109	
766-100-735	Scientific equipment ...	11,613	
766-100-740	Rehabilitation equipment	12,095	
			60,328
	Total Appropriation, Wood- bridge State School .....		\$4,027,674
766-201-000	<b>In-Service Training for Personnel—Federal.</b>		
766-202-000	<b>Physical Rehabilitation for the Severely Retarded— Federal.</b>		
766-401-000	<b>Elementary and Secondary Education, Title I.</b>		

Account No.

## 767-100. Hunterdon State School.

<b>Salaries:</b>		
767-100-120	Other employees .....	\$36,435
<b>Materials and Supplies:</b>		
767-100-210	Printing and office .....	\$300
767-100-220	Vehicular .....	200
		<hr/> 500
<b>Services Other Than Personal:</b>		
767-100-301	Travel .....	\$500
767-100-302	Telephone .....	250
767-100-305	Insurance .....	53
767-100-321	Postage .....	100
		<hr/> 903
<b>Maintenance of Property:</b>		
Recurring—		
767-100-410	Office equipment .....	50
		<hr/>
	Total Appropriation, Hunterdon State School .....	<hr/> \$37,888

## 768-100. Edward R. Johnstone Training and Research Center.

<b>Salaries:</b>		
768-100-120	Other employees .....	\$1,409,321
768-100-120	New positions .....	10,131
768-100-128	Food in lieu of cash .....	5,399
		<hr/> \$1,424,851
<b>Materials and Supplies:</b>		
768-100-201	Food—Cash .....	\$77,318
768-100-207	Fuel and utilities .....	80,000
768-100-210	Printing and office .....	4,100
768-100-215	Agricultural and conservation .....	1,900

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*Account No.*

768-100-220	Vehicular .....	1,700
768-100-225	Household and security	15,950
768-100-228	Clothing .....	19,100
768-100-230	Medical .....	8,900
768-100-235	Scientific .....	500
768-100-240	Education and rehabili- tation .....	13,200

222,668

**Services Other Than Personal:**

768-100-301	Travel .....	\$3,800
768-100-302	Telephone .....	12,640
768-100-305	Insurance .....	11,959
768-100-306	Household and security	3,500
768-100-307	Advertising .....	300
768-100-308	Subscriptions and mem- berships .....	550
768-100-321	Postage .....	1,300
768-100-324	Entertainment .....	1,900
768-100-345	Rent—Other .....	2,506
768-100-350	Medical .....	20,000
768-100-360	Education and rehabili- tation .....	1,450
768-100-365	Staff training .....	300
768-100-389	Other professional .....	3,120
768-100-390	Other .....	3,000

66,325

**Maintenance of Property:**

	Recurring—	
768-100-405	Buildings and grounds	\$16,000
768-100-410	Office equipment .....	700
768-100-415	Agricultural and con- servation equipment	300
768-100-420	Vehicular equipment .	600
768-100-425	Household and secu- rity equipment .....	2,400
768-100-430	Medical equipment ...	250
768-100-435	Scientific equipment .	350
768-100-440	Education and rehabili- tation equipment ..	1,000

<i>Account No.</i>			
	<b>Non-Recurring and Re-</b>		
	<b>placements—</b>		
768-100-455	Buildings and grounds	31,900	
768-100-460	Office equipment . . . . .	6,113	
768-100-475	Household and secu-		
	rity equipment . . . . .	16,034	
768-100-490	Education and rehabil-		
	itation equipment . . . . .	3,000	
		<hr/>	78,647
	<b>Additions and Improvements:</b>		
768-100-705	Buildings and grounds . . . . .	\$12,500	
768-100-710	Office equipment . . . . .	1,200	
768-100-715	Agricultural and conser-		
	vation equipment . . . . .	1,200	
768-100-720	Vehicular equipment . . . . .	1,400	
768-100-725	Household and security		
	equipment . . . . .	665	
768-100-740	Education and rehabil-		
	itation equipment . . . . .	2,635	
		<hr/>	19,600
			<hr/>
	Total Appropriation, Edward		
	R. Johnstone Training and		
	Research Center . . . . .		\$1,812,091
			<hr/>
768-201-000	<b>Teaching Machine Project—Federal.</b>		
768-203-000	<b>Vocational Interest and Sophistication Assessment</b>		
	<b>Project—Federal.</b>		
768-204-000	<b>Graduated Habilitation Project—Federal.</b>		
768-205-000	<b>In-Service Training—Federal.</b>		
768-206-000	<b>Concentrated Dormitory Service Project—Federal.</b>		
768-207-000	<b>Grouping Behavior in Retardates and Normal—Federal.</b>		
768-208-000	<b>Introduction to Mental Retardation—Federal.</b>		
768-209-000	<b>Word Association Norms—Adolescent Retardation—</b>		
	<b>Federal.</b>		
768-401-000	<b>Elementary and Secondary Education, Title I.</b>		

## 770-100. Division of Mental Health and Hospitals.

<b>Salaries:</b>		
770-100-120	Other employees .....	\$220,303
770-100-120	New positions .....	61,078
		<hr/>
		\$281,381
<b>Materials and Supplies:</b>		
770-100-210	Printing and Office .....	\$5,000
770-100-240	Education and rehabilitation .....	400
		<hr/>
		5,400
<b>Services Other Than Personal:</b>		
770-100-301	Travel .....	\$5,000
770-100-302	Telephone .....	8,000
770-100-305	Insurance .....	27
770-100-308	Subscriptions and memberships .....	500
770-100-321	Postage .....	1,500
770-100-341	Rent—Central Motor Pool .....	7,022
770-100-350	Medical .....	1,000
770-100-360	Education and rehabilitation .....	350
770-100-365	Staff training .....	1,000
770-100-389	Other professional .....	1,500
770-100-390	Other .....	50
		<hr/>
		25,949
<b>Maintenance of Property:</b>		
Recurring—		
770-100-410	Office equipment .....	\$250
Non-Recurring and Replacements—		
770-100-460	Office equipment .....	2,333
		<hr/>
		2,583
<b>Extraordinary:</b>		
770-101-000	Mental health research .	\$458,981
770-103-000	Second In-patient Drug Addiction Unit .....	25,000
		<hr/>
		483,981

*Account No.*

	<b>Additions and Improvements:</b>		
770-100-705	Buildings and grounds . . .	\$15,000	
770-100-710	Office equipment . . . . .	3,149	
770-100-720	Vehicular equipment . . .	3,600	
			21,749

Total Appropriation, Division of Mental Health and Hospitals . . . . .	\$821,043
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770-200-000	<b>Mental Health Services—Federal.</b>
770-205-000	<b>Conference on Co-operation Toward Mental Health—Federal.</b>
770-402-000	<b>Elementary and Secondary Education, Title II.</b>

**777-100. State Hospital, Greystone Park.**

**Salaries:**

777-100-120	Other employees . . . . .	\$9,857,023	
777-100-120	New positions . . . . .	162,613	
777-100-128	Food in lieu of cash . . . . .	188,111	
			\$10,207,747

**Materials and Supplies:**

777-100-201	Food—Cash . . . . .	\$787,018	
777-100-207	Fuel and utilities . . . . .	335,000	
777-100-210	Printing and office . . . . .	16,000	
777-100-215	Agricultural and conservation . . . . .	96,700	
777-100-220	Vehicular . . . . .	14,000	
777-100-225	Household and security . . . . .	154,200	
777-100-228	Clothing . . . . .	179,400	
777-100-230	Medical . . . . .	313,900	
777-100-235	Scientific . . . . .	1,700	
777-100-240	Education and rehabilitation . . . . .	13,000	
			1,910,918

**Services Other Than Personal:**

777-100-301	Travel .....	\$4,500
777-100-302	Telephone .....	21,000
777-100-305	Insurance .....	64,062
777-100-306	Household and security.	202,500
777-100-307	Advertising .....	10,000
777-100-308	Subscriptions and mem- berships .....	2,400
777-100-321	Postage .....	5,500
777-100-345	Rent—Other .....	319
777-100-350	Medical .....	13,000
777-100-360	Education and rehabili- tation .....	8,700
777-100-365	Staff training .....	11,835
777-100-389	Other professional .....	12,000
777-100-390	Other .....	3,450

359,266

**Maintenance of Property:**

	Recurring—	
777-100-405	Buildings and grounds	\$115,000
777-100-410	Office equipment .....	4,500
777-100-415	Agricultural and con- servation equipment	4,700
777-100-420	Vehicular equipment .	4,200
777-100-425	Household and secu- rity equipment ....	29,500
777-100-430	Medical equipment ...	1,750
777-100-435	Scientific equipment ..	250
777-100-440	Education and rehabil- itation equipment ..	200
	Non-Recurring and Re- placements—	
777-100-455	Buildings and grounds	91,300
777-100-460	Office equipment .....	17,864
777-100-470	Vehicular equipment .	25,380
777-100-475	Household and secu- rity equipment .....	66,340
777-100-480	Medical equipment ...	12,179
777-100-485	Scientific equipment ..	420
777-100-490	Education and rehabil- itation equipment ..	1,130

374,713

*Account No.*

	<b>Extraordinary:</b>		
777-100-513	Compensation awards ..	\$60,000	
777-100-570	Family care .....	151,800	
			211,800
	<b>Additions and Improvements:</b>		
777-100-705	Buildings and grounds ..	\$16,500	
777-100-710	Office equipment .....	14,636	
777-100-725	Household and security equipment .....	17,410	
777-100-730	Medical equipment .....	15,313	
777-100-740	Education and rehabili- tation equipment .....	225	
			64,084
	<b>Total Appropriation, State Hospital, Greystone Park .</b>		<b>\$13,128,528</b>

777-401-000 Elementary and Secondary Education, Title I.

## 779-100. State Hospital, Trenton.

	<b>Salaries:</b>		
779-100-120	Other employees .....	\$8,199,202	
779-100-120	New positions .....	160,018	
779-100-120	Positions transferred from another division	12,345	
779-100-128	Food in lieu of cash .....	60,933	
			\$8,432,498
	<b>Materials and Supplies:</b>		
779-100-201	Food—Cash .....	\$499,780	
779-100-207	Fuel and utilities .....	279,000	
779-100-210	Printing and office .....	8,500	
779-100-215	Agricultural and conser- vation .....	90,000	
779-100-220	Vehicular .....	8,000	
779-100-225	Household and security.	128,600	
779-100-228	Clothing .....	126,800	
779-100-230	Medical .....	252,000	

*Account No.*

779-100-240	Education and rehabilitation .....	15,000	
			1,407,680
	<b>Services Other Than Personal:</b>		
779-100-301	Travel .....	\$4,000	
779-100-302	Telephone .....	17,000	
779-100-305	Insurance .....	43,120	
779-100-306	Household and security .....	3,380	
779-100-307	Advertising .....	1,000	
779-100-308	Subscriptions and memberships .....	1,732	
779-100-321	Postage .....	4,300	
779-100-345	Rent—Other .....	1,518	
779-100-350	Medical .....	11,910	
779-100-360	Rehabilitation .....	26,600	
779-100-365	Staff training .....	15,300	
779-100-389	Other professional .....	13,420	
779-100-390	Other .....	8,050	
			151,330
	<b>Maintenance of Property:</b>		
	Recurring—		
779-100-405	Buildings and grounds .....	\$55,000	
779-100-410	Office equipment .....	2,500	
779-100-415	Agricultural and conservation equipment .....	3,500	
779-100-420	Vehicular equipment .....	2,800	
779-100-425	Household and security equipment .....	15,740	
779-100-430	Medical equipment .....	700	
	Non-Recurring and Replacements—		
779-100-455	Buildings and grounds .....	22,050	
779-100-460	Office equipment .....	11,702	
779-100-465	Agricultural and conservation equipment .....	9,800	
779-100-470	Vehicular equipment .....	9,965	
779-100-475	Household and security equipment .....	58,775	
779-100-480	Medical equipment .....	7,970	
			200,502

*Account No.*

	<b>Extraordinary:</b>		
779-100-513	Compensation awards . . .	\$925	
779-100-570	Family care . . . . .	165,600	
		<hr/>	166,525
	<b>Additions and Improvements:</b>		
779-100-705	Buildings and grounds . .	\$32,425	
779-100-710	Office equipment . . . . .	6,683	
779-100-720	Vehicular equipment . . .	1,600	
779-100-725	Household and security equipment . . . . .	25,125	
779-100-730	Medical equipment . . . .	11,852	
779-100-740	Education and rehabili- tation equipment . . . .	790	
		<hr/>	78,475
	Total Appropriation, State Hospital, Trenton . . . . .		<hr/> \$10,437,010 <hr/>

779-200-000	Psychiatric Residency Training for General Practitioners—Federal.
779-201-000	Children's Psychiatric Center—Federal.
779-401-000	Elementary and Secondary Education, Title I.

## 781-100. State Hospital, Marlboro.

	<b>Salaries:</b>		
781-100-120	Other employees . . . . .	\$6,487,247	
781-100-120	New positions . . . . .	134,860	
781-100-128	Food in lieu of cash . . . .	66,084	
		<hr/>	\$6,688,191
	<b>Materials and Supplies:</b>		
781-100-201	Food—Cash . . . . .	\$192,850	
781-100-207	Fuel and utilities . . . . .	188,000	
781-100-210	Printing and office . . . .	10,000	
781-100-215	Agricultural and conser- vation . . . . .	55,000	
781-100-220	Vehicular . . . . .	9,200	

224

*Account No.*

781-100-225	Household and security.	77,400
781-100-228	Clothing .....	79,500
781-100-230	Medical .....	162,500
781-100-240	Education and rehabilitation .....	15,000

789,450

**Services Other Than Personal:**

781-100-301	Travel .....	\$4,000
781-100-302	Telephone .....	15,000
781-100-305	Insurance .....	32,821
781-100-306	Household and security.	2,000
781-100-307	Advertising .....	500
781-100-308	Subscriptions and memberships .....	1,250
781-100-321	Postage .....	3,500
781-100-345	Rent—Other .....	1,669
781-100-350	Medical .....	42,860
781-100-360	Education and rehabilitation .....	18,340
781-100-365	Staff training .....	15,000
781-100-389	Other professional .....	7,800
781-100-390	Other .....	500

145,240

**Maintenance of Property:**

	Recurring—	
781-100-405	Buildings and grounds	\$50,000
781-100-410	Office equipment .....	3,750
781-100-415	Agricultural and conservation equipment	2,000
781-100-420	Vehicular equipment .	3,400
781-100-425	Household and security equipment .....	14,000
781-100-430	Medical equipment ...	1,500
781-100-440	Education and rehabilitation equipment ..	500
	Non-Recurring and Replacements—	
781-100-455	Buildings and grounds	44,650
781-100-460	Office equipment .....	8,515
781-100-465	Agricultural and conservation equipment	4,375

<i>Account No.</i>			
781-100-470	Vehicular equipment .	11,150	
781-100-475	Household and security equipment . . . .	14,891	
781-100-480	Medical equipment . . .	34,289	
781-100-490	Education and rehabilitation equipment . .	3,990	
		<hr/>	197,010
	<b>Extraordinary :</b>		
781-100-513	Compensation awards . .	\$3,540	
781-100-570	Family care . . . . .	414,000	
		<hr/>	417,540
	<b>Additions and Improvements:</b>		
781-100-705	Buildings and grounds .	\$22,000	
781-100-710	Office equipment . . . . .	9,554	
781-100-720	Vehicular equipment . . .	6,350	
781-100-725	Household and security equipment . . . . .	6,405	
781-100-730	Medical equipment . . . . .	38,972	
781-100-740	Education and rehabilitation equipment . . . .	4,075	
		<hr/>	87,356
			<hr/>
	Total Appropriation, State Hospital, Marlboro . . . . .		\$8,324,787
			<hr/>
781-200-000	Manpower Retraining—Federal.		
781-201-000	Rehabilitation House Day Center—Federal.		
781-202-000	In-Service Training—Federal.		
781-203-000	Psychiatric Residency Training for General Practitioners—Federal.		
781-204-000	Patient Rehabilitation Project—Federal.		
781-400-000	Out-Patient Psychiatric Services (Middlesex County).		
781-401-000	Elementary and Secondary Education, Title I.		

## 783-100. State Hospital, Ancora.

## Salaries:

783-100-120	Other employees .....	\$5,308,214	
783-100-120	New positions .....	154,682	
783-100-128	Food in lieu of cash .....	72,368	
		<hr/>	\$5,535,264

## Materials and Supplies:

783-100-201	Food—Cash .....	\$405,470	
783-100-207	Fuel and utilities .....	195,000	
783-100-210	Printing and office .....	8,500	
783-100-215	Agricultural and conser- vation .....	9,000	
783-100-220	Vehicular .....	7,300	
783-100-225	Household and security .....	78,800	
783-100-228	Clothing .....	78,700	
783-100-230	Medical .....	146,000	
783-100-235	Scientific .....	700	
783-100-240	Education and rehabili- tation .....	15,650	
		<hr/>	945,120

## Services Other Than Personal:

783-100-301	Travel .....	\$4,000	
783-100-302	Telephone .....	17,000	
783-100-305	Insurance .....	30,055	
783-100-306	Household and security .....	600	
783-100-307	Advertising .....	1,000	
783-100-310	Subscriptions and mem- berships .....	1,400	
783-100-321	Postage .....	3,500	
783-100-345	Rent—Other .....	1,696	
783-100-350	Medical .....	9,200	
783-100-360	Rehabilitation .....	16,500	
783-100-365	Staff training .....	20,560	
783-100-389	Other professional .....	11,000	
783-100-390	Other .....	200	
		<hr/>	116,711

*Account No.*

<b>Maintenance of Property:</b>		
	Recurring—	
783-100-405	Buildings and grounds	\$36,000
783-100-410	Office equipment . . . . .	4,000
783-100-415	Agricultural and con- servation equipment	1,500
783-100-420	Vehicular equipment .	3,000
783-100-425	Household and secu- rity equipment . . . .	12,000
783-100-430	Medical equipment . . .	1,500
783-100-440	Education and rehabil- itation equipment . .	200
	Non-Recurring and Re- placements—	
783-100-455	Buildings and grounds	3,120
783-100-460	Office equipment . . . . .	7,215
783-100-465	Agricultural and con- servation equipment	1,840
783-100-470	Vehicular equipment .	14,290
783-100-475	Household and secu- rity equipment . . . .	22,337
783-100-480	Medical equipment . . .	24,721
783-100-485	Scientific equipment .	50
783-100-490	Education and rehabil- itation equipment . .	1,045
		<hr/>
		132,818
	<b>Extraordinary:</b>	
783-100-570	Family care . . . . .	115,800
	<b>Additions and Improvements:</b>	
783-100-705	Buildings and grounds .	\$13,300
783-100-710	Office equipment . . . . .	20,257
783-100-720	Vehicular equipment . . .	1,775
783-100-725	Household and security equipment . . . . .	36,812
783-100-730	Medical equipment . . . . .	32,368
783-100-740	Education and rehabil- itation equipment . . . .	2,531
		<hr/>
		107,043
	<hr/>	
	Total Appropriation, State Hospital, Ancora . . . . .	\$6,952,756
		<hr/>

Account No.  
783-200-000

In-Service Training—Federal.

783-201-000

Treatment and Rehabilitation of Geriatric Patients—  
Federal.

783-401-000

Elementary and Secondary Education, Title I.

**785-100. Neuropsychiatric Institute.**

**Salaries:**

785-100-120	Other employees . . . . .	\$3,926,446	
785-100-128	Food in lieu of cash . . . . .	23,845	
			\$3,950,291

**Materials and Supplies:**

785-100-201	Food—Cash . . . . .	\$127,660	
785-100-207	Fuel and utilities . . . . .	150,000	
785-100-210	Printing and office . . . . .	4,700	
785-100-215	Agricultural and conser- vation . . . . .	45,000	
785-100-220	Vehicular . . . . .	10,200	
785-100-225	Household and security . . . . .	39,045	
785-100-228	Clothing . . . . .	36,900	
785-100-230	Medical . . . . .	57,800	
785-100-235	Scientific . . . . .	400	
785-100-240	Education and rehabili- tation . . . . .	10,000	
785-100-245	Other . . . . .	175	
			481,880

**Services Other Than Personal:**

785-100-301	Travel . . . . .	\$5,500	
785-100-302	Telephone . . . . .	16,000	
785-100-305	Insurance . . . . .	20,885	
785-100-306	Household and security . . . . .	5,100	
785-100-307	Advertising . . . . .	900	
785-100-308	Subscriptions and mem- berships . . . . .	1,200	
785-100-321	Postage . . . . .	2,200	
785-100-324	Entertainment . . . . .	2,850	
785-100-345	Rent—Other . . . . .	1,219	
785-100-350	Medical . . . . .	14,000	

<i>Account No.</i>			
785-100-360	Rehabilitation .....	7,855	
785-100-365	Staff training .....	15,000	
785-100-389	Other professional .....	3,750	
785-100-390	Other .....	700	
		<hr/>	97,159
	<b>Maintenance of Property:</b>		
	Recurring—		
785-100-405	Buildings and grounds	\$34,000	
785-100-410	Office equipment .....	2,400	
785-100-415	Agricultural and con- servation equipment	600	
785-100-420	Vehicular equipment .	3,300	
785-100-425	Household and secu- rity equipment .....	3,000	
785-100-430	Medical equipment ...	500	
785-100-440	Education and rehabil- itation equipment .	150	
	Non-Recurring and Re- placements—		
785-100-455	Buildings and grounds	41,575	
785-100-460	Office equipment .....	5,376	
785-100-465	Agricultural and con- servation equipment	1,693	
785-100-470	Vehicular equipment .	16,777	
785-100-475	Household and secu- rity equipment .....	6,186	
785-100-480	Medical equipment ...	4,137	
785-100-490	Education and rehabil- itation equipment ..	260	
		<hr/>	119,954
	<b>Extraordinary:</b>		
785-100-570	Family care .....		27,600
			<hr/>
	<b>Additions and Improvements:</b>		
785-100-705	Buildings and grounds .	\$9,666	
785-100-710	Office equipment .....	2,134	
785-100-715	Agricultural and conser- vation equipment .....	990	
785-100-720	Vehicular equipment ...	1,233	
785-100-725	Household and security equipment .....	10,842	

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*Account No.*

785-100-730	Medical equipment . . . . .	7,782	
785-100-740	Education and rehabilitation equipment . . . . .	1,526	
			<u>34,173</u>

	Total Appropriation, Neuro-psychiatric Institute . . . . .		<u>\$4,711,057</u>
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785-200-000	In-Service Training—Federal.		
785-201-000	Psychiatric Residency Training for General Practitioners—Federal.		
785-202-000	Clinical Psychology Graduate Training—Federal.		
785-203-000	Drug Addiction Program—Federal.		
785-401-000	Elementary and Secondary Education, Title I.		

786-100. Psychiatric Institute.

**Salaries:**

786-100-120	Other employees . . . . .		\$27,356
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**Materials and Supplies:**

786-100-210	Printing and office . . . . .	\$100	
786-100-220	Vehicular . . . . .	150	
			<u>250</u>

**Services Other Than Personal:**

786-100-301	Travel . . . . .	\$200	
786-100-302	Telephone . . . . .	100	
786-100-321	Postage . . . . .	100	
			<u>400</u>

**Maintenance of Property:**

	Recurring—		
786-100-420	Vehicular equipment . . . . .		50
			<u>50</u>

	Total Appropriation, Psychiatric Institute . . . . .		<u>\$28,056</u>
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Account No.

## 790-100. Arthur Brisbane Child Treatment Center.

**Salaries:**

790-100-120	Other employees .....	\$465,356	
790-100-120	New positions .....	7,320	
790-100-128	Food in lieu of cash .....	5,716	
			\$478,392

**Materials and Supplies:**

790-100-201	Food—Cash .....	\$26,352	
790-100-207	Fuel and utilities .....	14,500	
790-100-210	Printing and office .....	450	
790-100-215	Agricultural and conser- vation .....	750	
790-100-220	Vehicular .....	950	
790-100-225	Household and security .....	4,670	
790-100-228	Clothing .....	6,300	
790-100-230	Medical .....	2,000	
790-100-240	Education .....	3,000	
			58,972

**Services Other Than Personal:**

790-100-301	Travel .....	\$1,000	
790-100-302	Telephone .....	2,000	
790-100-305	Insurance .....	2,176	
790-100-306	Household and security .....	2,270	
790-100-307	Advertising .....	75	
790-100-308	Subscriptions and mem- berships .....	150	
790-100-321	Postage .....	400	
790-100-324	Entertainment .....	850	
790-100-350	Medical .....	2,900	
790-100-360	Rehabilitation .....	3,122	
790-100-365	Staff training .....	320	
			15,263

**Maintenance of Property:**

	Recurring—		
790-100-405	Buildings and grounds .....	\$3,000	
790-100-410	Office equipment .....	250	
790-100-420	Vehicular equipment .....	400	

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Account No.

790-100-425	Household and security equipment . . . .	1,000	
	Non-Recurring and Replacements—		
790-100-455	Buildings and grounds	8,000	
790-100-460	Office equipment . . . . .	272	
790-100-465	Agricultural and conservation equipment	150	
790-100-475	Household and security equipment . . . .	4,395	
790-100-490	Education equipment . . . . .	583	
		<hr/>	18,050
	<b>Additions and Improvements:</b>		
790-100-705	Buildings and grounds . . . . .	\$1,600	
790-100-715	Agricultural and conservation equipment . . . .	250	
790-100-725	Household and security equipment . . . . .	12,000	
		<hr/>	13,850
	<b>Total Appropriation, Arthur Brisbane Child Treatment Center . . . . .</b>		<hr/> <b>\$584,527</b>

790-200-000 In-Service Training—Federal.

790-401-000 Elementary and Secondary Education, Title I.

792-100. Diagnostic Center.

Salaries:

792-100-120	Other employees . . . . .	\$828,377	
792-100-120	New positions . . . . .	4,104	
792-100-128	Food in lieu of cash . . . . .	5,772	
		<hr/>	\$838,253

Materials and Supplies:

792-100-201	Food—Cash . . . . .	\$27,999	
792-100-207	Fuel and utilities . . . . .	16,000	
792-100-210	Printing and office . . . . .	4,000	

<i>Account No.</i>			
792-100-215	Agricultural and conser- vation .....	250	
792-100-220	Vehicular .....	700	
792-100-225	Household and security .	5,950	
792-100-228	Clothing .....	5,850	
792-100-230	Medical .....	4,000	
792-100-240	Education and rehabili- tation .....	1,700	
		<hr/>	66,449
	<b>Services Other Than Personal:</b>		
792-100-301	Travel .....	\$1,200	
792-100-302	Telephone .....	5,500	
792-100-305	Insurance .....	3,579	
792-100-306	Household and security.	3,952	
792-100-307	Advertising .....	150	
792-100-308	Subscriptions and mem- berships .....	300	
792-100-321	Postage .....	1,365	
792-100-324	Entertainment .....	750	
792-100-325	Microfilming .....	431	
792-100-345	Rent—Other .....	78	
792-100-350	Medical .....	3,600	
792-100-360	Rehabilitation .....	2,000	
792-100-389	Other professional .....	2,340	
		<hr/>	25,245
	<b>Maintenance of Property:</b>		
	Recurring—		
792-100-405	Buildings and grounds	\$6,000	
792-100-410	Office equipment .....	1,620	
792-100-420	Vehicular equipment .	150	
792-100-425	Household and secu- rity equipment .....	1,000	
	Non-Recurring and Re- placements—		
792-100-460	Office equipment .....	12,907	
792-100-475	Household and secu- rity equipment .....	3,100	
		<hr/>	24,777
	<b>Extraordinary:</b>		
792-102-000	Sex Offender Program .....		118,087

*Account No.*

	<b>Additions and Improvements:</b>		
792-100-725	Household and security equipment .....		3,400
			<hr/>
	Total Appropriation, Diag- nostic Center .....		\$1,076,211
			<hr/>
792-401-000	<b>Elementary and Secondary Education, Title I.</b>		
	794-100. State Sanatorium for Chest Diseases, Glen Gardner.		
	<b>Salaries:</b>		
794-100-120	Other employees .....	\$1,356,796	
794-100-120	New positions .....	6,366	
794-100-128	Food in lieu of cash .....	22,824	
			<hr/>
			\$1,385,986
	<b>Materials and Supplies:</b>		
794-100-201	Food—Cash .....	\$91,500	
794-100-207	Fuel and utilities .....	64,000	
794-100-210	Printing and office .....	3,000	
794-100-215	Agricultural and conser- vation .....	1,200	
794-100-220	Vehicular .....	1,500	
794-100-225	Household and security .....	17,250	
794-100-228	Clothing .....	5,000	
794-100-230	Medical .....	50,000	
794-100-240	Rehabilitation .....	1,350	
			<hr/>
			234,800
	<b>Services Other Than Personal:</b>		
794-100-301	Travel .....	\$1,100	
794-100-302	Telephone .....	9,330	
794-100-305	Insurance .....	7,809	
794-100-306	Household and security .....	1,900	
794-100-307	Advertising .....	200	
794-100-308	Subscriptions and mem- berships .....	525	
794-100-321	Postage .....	1,250	
794-100-324	Entertainment .....	1,600	
794-100-345	Rent—Other .....	94	
794-100-350	Medical .....	9,000	

<i>Account No.</i>			
794-100-360	Rehabilitation .....	3,500	
794-100-365	Staff training .....	260	
794-100-389	Other professional .....	7,510	
794-100-390	Other .....	50	
			44,128
	<b>Maintenance of Property:</b>		
	Recurring—		
794-100-405	Buildings and grounds	\$14,000	
794-100-410	Office equipment .....	850	
794-100-420	Vehicular equipment .	1,000	
794-100-425	Household and secu- rity equipment .....	2,600	
794-100-430	Medical equipment ...	1,000	
	Non-Recurring and Re- placements—		
794-100-455	Buildings and grounds	17,110	
794-100-460	Office equipment .....	3,200	
794-100-470	Vehicular equipment .	12,000	
794-100-475	Household and secu- rity equipment .....	11,150	
794-100-480	Medical equipment ...	2,505	
			65,415
	<b>Extraordinary:</b>		
794-100-513	Compensation awards .....		1,820
	<b>Additions and Improvements:</b>		
794-100-705	Buildings and grounds .	\$21,875	
794-100-710	Office equipment .....	725	
794-100-725	Household and security equipment .....	9,970	
794-100-730	Medical equipment .....	4,570	
			37,140
	Total Appropriation, State Sanatorium for Chest Dis- eases, Glen Gardner .....		\$1,769,289
794-401-000	<b>Elementary and Secondary Education, Title I.</b>		
	Total Appropriation, De- partment of Institutions and Agencies .....		\$106,002,037

Account No.

710-100 }  
to }-010  
794-100 }

In addition to the amounts herein-above specifically appropriated for the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State are hereby appropriated.

Balances on hand as of June 30, 1967 of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received, are hereby appropriated for the use of such patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1967 of funds received by the several institutions representing rental of garages, together with such funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

**DEPARTMENT OF COMMUNITY AFFAIRS**

**800-100. Administrative Division.**

**Salaries:**

800-100-101	Commissioner .....	\$30,000	
800-100-104	Assistant Commis- sioners (2 @ \$22,000)	44,000	
800-100-120	New positions .....	254,872	
		\$328,872	

*Account No.*

	<b>Materials and Supplies:</b>		
800-100-210	Printing and office .....	\$4,000	
800-100-240	Education .....	400	
		<hr/>	4,400
	<b>Services Other Than Personal:</b>		
800-100-301	Travel .....	\$12,000	
800-100-302	Telephone .....	14,000	
800-100-305	Insurance .....	100	
800-100-308	Subscriptions and mem- berships .....	3,000	
800-100-321	Postage .....	13,561	
800-100-324	Official Reception .....	1,000	
800-100-340	Rent—Buildings and grounds .....	51,000	
800-100-341	Rent—Central Motor Pool .....	5,000	
800-100-365	Staff training .....	1,000	
800-100-389	Other professional .....	25,000	
800-100-390	Other .....	10,000	
		<hr/>	135,661
	Total Appropriation, Admin- istrative Division .....		<hr/> \$468,933

800-100-000 The unexpended balance in this ac-  
count as of June 30, 1967 is hereby  
appropriated.

800-200-000 Higher Education Act, Title I, 1965—Federal.

805-100. Office of Community Services.

	<b>Salaries:</b>		
805-100-102	Director .....	\$18,000	
805-100-120	New positions .....	219,648	
		<hr/>	\$237,648
	<b>Materials and Supplies:</b>		
805-100-210	Printing and office .....	\$2,700	
805-100-240	Education .....	300	
		<hr/>	3,000

*Account No.*

<b>Services Other Than Personal:</b>		
805-100-301	Travel .....	\$11,839
805-100-302	Telephone .....	7,000
805-100-305	Insurance .....	25
805-100-308	Subscriptions and mem- berships .....	750
805-100-321	Postage .....	4,500
805-100-341	Rent—Central M o t o r Pool .....	2,400
805-100-365	Staff training .....	250
805-100-389	Other professional .....	7,000
		33,764
Total Appropriation, Office of Community Services ...		\$274,412

## 810-100. Division of Local Finance.

<b>Salaries:</b>		
810-100-102	Director .....	\$19,500
810-100-111	Board members (3 @ \$6,000) .....	18,000
810-100-120	Other employees .....	250,320
		\$287,820
<b>Materials and Supplies:</b>		
810-100-210	Printing and office .....	\$14,000
810-100-225	Household and security ..	100
		14,100
<b>Services Other Than Personal:</b>		
810-100-301	Travel .....	\$21,000
810-100-302	Telephone .....	3,200
810-100-305	Insurance .....	97
810-100-308	Subscriptions and mem- berships .....	550
810-100-321	Postage .....	22,000
810-100-326	Data processing .....	1,100
810-100-341	Rent—Central M o t o r Pool .....	4,990

<i>Account No.</i>			
810-100-365	Staff training .....	120	
810-100-389	Other professional .....	1,800	
		<hr/>	54,857
	<b>Maintenance of Property:</b>		
	Recurring—		
810-100-410	Office equipment .....	\$800	
	Non-Recurring and Re-		
	placements—		
810-100-460	Office equipment .....	1,122	
		<hr/>	1,922
			<hr/>
	Total Appropriation, Divi-		
	sion of Local Finance .....		\$358,699
			<hr/>

815-100. Division of Housing and Urban Renewal  
Bureau of Housing Inspection.

	<b>Salaries:</b>		
815-100-102	Director .....	\$18,000	
815-100-120	Other employees .....	306,022	
815-100-120	New positions .....	6,366	
		<hr/>	\$330,388
	<b>Materials and Supplies:</b>		
815-100-210	Printing and office .....	\$3,100	
815-100-220	Vehicular .....	1,500	
815-100-225	Household and security .	125	
815-100-228	Clothing .....	1,500	
		<hr/>	6,225
	<b>Services Other Than Personal:</b>		
815-100-301	Travel .....	\$16,500	
815-100-302	Telephone .....	2,500	
815-100-305	Insurance .....	194	
815-100-308	Subscriptions and mem-		
	berships .....	400	
815-100-321	Postage .....	1,250	
815-100-341	Rent—Central Motor		
	Pool .....	1,025	
815-100-345	Rent—Other .....	764	
815-100-390	Other .....	30	
		<hr/>	22,663

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Account No.

**Maintenance of Property:**

	Recurring—		
815-100-410	Office equipment . . . . .	\$300	
815-100-420	Vehicular equipment . . . . .	400	
	Non-Recurring and Re-		
	placements—		
815-100-460	Office equipment . . . . .	350	
815-100-470	Vehicular equipment . . . . .	1,600	
			2,650
	<b>Extraordinary:</b>		
815-102-000	Expanded programs . . . . .		192,025
	<b>Additions and Improvements:</b>		
815-100-710	Office equipment . . . . .		150
	Total Appropriation, Divi-		
	sion of Housing and Urban		
	Renewal . . . . .		\$554,101

**820-100. Division of State and Regional Planning.**

**Salaries:**

820-100-102	Director . . . . .	\$16,000	
820-100-120	Other employees . . . . .	183,503	
820-100-120	New positions . . . . .	29,719	
			\$229,222

**Materials and Supplies:**

820-100-210	Printing and office . . . . .	\$9,000	
820-100-235	Scientific . . . . .	2,000	
			11,000

**Services Other Than Personal:**

820-100-301	Travel . . . . .	\$3,000	
820-100-302	Telephone . . . . .	8,900	
820-100-305	Insurance . . . . .	26	
820-100-307	Advertising . . . . .	50	
820-100-308	Subscriptions and mem-		
	berships . . . . .	700	
820-100-321	Postage . . . . .	3,200	

<i>Account No.</i>			
820-100-341	Rent—Central Motor Pool .....	4,900	
820-100-345	Rent—Other .....	250	
820-100-389	Other professional .....	8,000	
820-100-390	Other .....	100	
			29,126
	<b>Maintenance of Property:</b>		
	Recurring—		
820-100-410	Office equipment .....	\$350	
	Non-Recurring and Replacements—		
820-100-460	Office equipment .....	1,300	
			1,650
	<b>Extraordinary:</b>		
820-100-500	For the State's $\frac{1}{3}$ share of the cost of land development planning aspects of studies in the Northeastern New Jersey-New York urban area, to be conducted by the Tri-State Transportation Commission, which qualifies for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development, subject to expenditure by the Tri-State Transportation Commission upon approval of the Commissioner of the Department of Community Affairs .....	\$183,333	
820-100-501	For the State's $\frac{1}{3}$ share of the cost of land development planning		

	aspects of the Atlantic City urban area study which qualifies for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development . . . . .	10,000	
820-100-502	For the State's $\frac{1}{3}$ share of the cost of land development planning aspects of any Philadelphia-Camden urban area study which may qualify for $\frac{2}{3}$ matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development . . . . .	32,000	
820-400-000	Co-operative governmental planning . . . . .	100,000	
		<hr/>	325,333
	<b>Additions and Improvements:</b>		
820-100-710	Office equipment . . . . .		2,000
			<hr/>
	Total Appropriation, Division of State and Regional Planning . . . . .		\$598,331
			<hr/>
820-400-000	The unexpended balance as of June 30, 1967 in the account "Co-operative Governmental Planning" is hereby appropriated.		
820-300-000	Receipts from the sale of printed material are hereby appropriated as a revolving fund for the purpose of printing and reprinting literature for sale.		

*Account No.*

## 825-100. Division on Aging.

<b>Salaries:</b>		
825-100-102	Director .....	\$14,000
825-100-120	Other employees .....	75,590
		<hr/>
		\$89,590
<b>Materials and Supplies:</b>		
825-100-210	Printing and office .....	\$8,500
825-100-240	Education .....	600
		<hr/>
		9,100
<b>Services Other Than Personal:</b>		
825-100-301	Travel .....	\$2,500
825-100-302	Telephone .....	3,500
825-100-305	Insurance .....	18
825-100-308	Subscriptions and mem- berships .....	400
825-100-321	Postage .....	4,000
825-100-341	Rent—Central Motor Pool .....	3,530
825-100-365	Staff training .....	100
825-100-390	Other .....	5,000
		<hr/>
		19,048
<b>Maintenance of Property:</b>		
Recurring—		
825-100-410	Office equipment .....	\$250
Non-Recurring and Re- placements—		
825-100-460	Office equipment .....	1,175
		<hr/>
		1,425
<b>Extraordinary:</b>		
825-100-501	Conference on aging ...	\$1,500
825-100-502	Survey and demonstra- tion projects .....	25,000
825-100-503	Older Americans Act— State share .....	15,000
		<hr/>
		41,500

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Account No.

	<b>Additions and Improvements:</b>	
825-100-710	Office equipment .....	115
	<b>Total Appropriation, Division on Aging .....</b>	<b>\$160,778</b>

825-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated to match Federal funds which may be available; provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in section 3 of this act.

825-200-000 Older Americans Act—Federal.

830-100. Division of Youth.

	<b>Salaries:</b>	
830-100-102	Director .....	\$13,500
830-100-120	Other employees .....	22,000
		<hr/>
		\$35,500

	<b>Materials and Supplies:</b>	
830-100-210	Printing and office .....	\$1,800
830-100-225	Household and security .....	100
		<hr/>
		1,900

	<b>Services Other Than Personal:</b>	
830-100-301	Travel .....	\$1,200
830-100-302	Telephone .....	1,000
830-100-305	Insurance .....	9
830-100-308	Subscriptions and memberships .....	100
830-100-321	Postage .....	1,000
830-100-341	Rent—Central Motor Pool .....	1,000
830-100-345	Rent—Other .....	300
830-100-360	Education .....	1,000
830-100-389	Other professional .....	1,000
830-100-390	Other .....	250
		<hr/>
		6,859

Account No.

**Maintenance of Property:**

	Recurring—	
830-100-410	Office equipment .....	250
		<hr/>
	Total Appropriation, Division of Youth .....	\$44,509
		<hr/>

**835-100. Office of Economic Opportunity.**

**Extraordinary:**

835-100-000	}	Rural manpower development .....	\$1,700,000
		Adult literacy program .....	
		Opportunity centers .....	
		State and local share of Office of Economic Opportunity programs	
		Aid to State, local districts toward recovery of Federal grants .....	
		Public career development .....	
		Upward bound .....	
		Migrant program .....	
		Special program for the Spanish speaking community .....	
Legal services to the economically disadvantaged .....			

Total Appropriation, Office of Economic Opportunity. \$1,700,000

835-100-000	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.	
	Total Appropriation, Department of Community Affairs	<u>\$4,159,763</u>

835-200-000 Technical Assistance—Federal.

835-201-000 Rural Community Action Development Program—Federal.

835-202-000 Rural Youth Development Program—Federal.

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*Account No.*

835-203-000	Neighborhood Youth Corps—Conservation Project— Federal.
835-204-000	Migrant Opportunity Program—Federal.
835-205-000	Health Services to Disadvantaged Youth—Federal.
835-206-000	State-Wide Training Institute—Federal.
835-207-000	Pre-school Programs Film—Federal.
835-208-000	Rural Manpower Development Program—Federal.
835-209-000	Rehabilitation of Indigent Offenders in County Jails— Federal.
835-210-000	State-Wide Lawyer Training Program—Federal.
835-211-000	On-the-job Training and Placement Service—Federal.
835-212-000	Remedial Education for Migrant Children—Federal.
835-213-000	Vocational Job Training Program—Federal.
835-214-000	Basic Education Program for Migrant Workers— Federal.
835-215-000	Migrant Alert Program—Federal.
835-216-000	Migrant Sanitation Program—Federal.
835-217-000	Public Employment Career Development Program— Federal.

**MISCELLANEOUS EXECUTIVE COMMISSIONS**

910-100. South Jersey Port Commission.

**Salaries:**

910-100-120	Other employees .....	\$42,942
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*Account No.*

	<b>Materials and Supplies:</b>		
910-100-210	Printing and office . . . . .	\$950	
910-100-220	Vehicular . . . . .	150	
		<hr/>	1,100
	<b>Services Other Than Personal:</b>		
910-100-301	Travel . . . . .	\$1,500	
910-100-302	Telephone . . . . .	188	
910-100-305	Insurance . . . . .	2,278	
910-100-306	Household and security . . . . .	30	
910-100-307	Advertising . . . . .	100	
910-100-308	Subscriptions and mem- berships . . . . .	400	
910-100-321	Postage . . . . .	150	
910-100-345	Rent—Other . . . . .	15	
910-100-390	Other . . . . .	100	
		<hr/>	4,761
	<b>Maintenance of Property:</b>		
	Recurring—		
910-100-410	Office equipment . . . . .	\$65	
910-100-420	Vehicular equipment . . . . .	100	
		<hr/>	165
	<b>Extraordinary:</b>		
910-100-500	Dredging . . . . .	\$60,000	
910-100-501	For payment in calendar year 1967 to the City of Camden on account of the obligation of the South Jersey Port Commission to the City pursuant to agreement dated June 6, 1928 . . . . .	100,000	
		<hr/>	160,000
	<b>Total Appropriation . . . . .</b>		<hr/> <b>\$208,968</b> <hr/>

## 911-100. Palisades Interstate Park Commission

**Salaries:**

911-100-120	Other employees .....	\$567,765	
911-100-120	New positions .....	12,517	
		<hr/>	\$580,282

**Materials and Supplies:**

911-100-207	Fuel and utilities .....	\$12,850	
911-100-210	Printing and office .....	650	
911-100-215	Agricultural and conser- vation .....	4,300	
911-100-220	Vehicular .....	11,700	
911-100-225	Household and security .	1,425	
911-100-228	Clothing .....	4,000	
911-100-230	Medical .....	60	
911-100-235	Scientific .....	100	
		<hr/>	35,085

**Services Other Than Personal:**

911-100-301	Travel .....	\$50	
911-100-302	Telephone .....	2,035	
911-100-305	Insurance .....	23,754	
911-100-306	Household and security .	200	
911-100-321	Postage .....	400	
		<hr/>	26,439

**Maintenance of Property:**

	Recurring—		
911-100-405	Buildings and grounds	\$10,160	
911-100-409	State roads .....	15,000	
911-100-410	Office equipment .....	150	
911-100-415	Agricultural and conser- vation equipment	1,640	
911-100-420	Vehicular equipment .	9,300	
911-100-425	Household and secu- rity equipment ....	1,700	
	Non-Recurring and Re- placements—		
911-100-455	Buildings and grounds	8,645	
911-100-459	State roads .....	30,000	

<i>Account No.</i>		
911-100-460	Office equipment . . . . .	916
911-100-465	Agricultural and con- servation equipment	2,500
911-100-470	Vehicular equipment . . . . .	16,200
911-100-475	Household and secu- rity equipment . . . . .	4,240
911-100-495	Other equipment . . . . .	1,000
		<hr/>
		101,451
	<b>Additions and Improvements:</b>	
911-100-725	Household and security equipment . . . . .	\$1,950
		<hr/>
	Total Appropriation . . . . .	\$745,207
		<hr/>

911-100-000 The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended balances from such revenues as of June 30, 1967, are hereby appropriated for maintenance of such stations, for capital projects and plans including an historic park in Fort Lee and for extraordinary maintenance.

The unexpended balances as of June 30, 1967 from stands, concessions and self-sustaining activities operated or supervised by this commission, together with receipts from such activities, are hereby appropriated.

912-100. Delaware River Joint Toll Bridge Commission.

	<b>Salaries:</b>	
912-100-120	Other employees . . . . .	\$360,002
912-100-120	New positions . . . . .	8,618
		<hr/>
		\$368,620

*Account No.*

	<b>Materials and Supplies:</b>		
912-100-207	Fuel and utilities .....	\$17,000	
912-100-210	Printing and office .....	750	
912-100-215	Agricultural and conser- vation .....	500	
912-100-220	Vehicular .....	900	
912-100-225	Household and security .	400	
912-100-228	Clothing .....	2,500	
912-100-230	Medical .....	100	
912-100-235	Scientific .....	100	
		<hr/>	22,250
	<b>Services Other Than Personal:</b>		
912-100-302	Telephone .....	\$2,200	
912-100-305	Insurance .....	6,000	
912-100-321	Postage .....	400	
		<hr/>	8,600
	<b>Maintenance of Property:</b>		
	Recurring—		
912-100-405	Buildings and grounds	\$9,000	
912-100-420	Vehicular equipment .	700	
	Non-Recurring and Re- placements—		
912-100-455	Buildings and grounds	15,500	
912-100-465	Agricultural and con- servation equipment	1,200	
912-100-470	Vehicular equipment .	8,900	
912-100-485	Scientific equipment .	900	
		<hr/>	36,200
	<b>Additions and Improvements:</b>		
912-100-735	Scientific equipment .....	12,000	
		<hr/>	
	Total Appropriation .....		<u>\$447,670</u>

Account No.

913-100. Interstate Sanitation Commission.

Extraordinary:

	New Jersey's Share of		
	Administrative Costs:		
913-100-500	Water pollution (45%)	\$55,350	
913-100-501	Air pollution (50%)	27,500	
		<u>          </u>	\$82,850
	Total Appropriation	.....	<u>          </u> \$82,850

914-100. Delaware River Basin Commission.

Extraordinary:

914-100-500	Expenses of the Commission	.....	\$232,500
	Total Appropriation	.....	<u>          </u> \$232,500

914-100-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

	Total Appropriation, Miscellaneous Executive Commissions	.....	<u>          </u> <u>          </u> \$1,717,195
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Inter and Non-Departmental Items.

940-100. Inter-Departmental Services.

Services Other Than Personal:

940-100-302	Telephone.
940-100-305	Insurance.
940-100-321	Postage.

Account No.

940-100-340	Rent:		
	Buildings and grounds	\$7,894,734	
	Health-Agriculture building	664,200	
	Education building	332,356	
	Cultural center	541,261	
	Sub-Total Appropriation		\$9,432,551
	<i>Less: Charges to other than General State Fund sources</i>		<i>3,325,746</i>
	Total Appropriation		<u>\$6,106,805</u>

Notwithstanding any other provision of law, no lease for the rent of any office or building shall be executed which has an expiration date subsequent to June 30, 1968 without the prior approval of the State Treasurer, the Director of the Division of Budget and Accounting, the Legislative Budget and Finance Director, the President of the Senate and the Speaker of the General Assembly.

The Director of the Division of Budget and Accounting is hereby empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General State Fund; and, to the extent that such charges may exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General State Fund, the required additional appropriation is hereby made out of such other fund.

*Account No.*

With respect to the equitable charges allocated to agencies occupying the Department of Labor and Industry Office Building, such amounts which may be attributable to the amortization of the portion of the building, the construction cost of which was provided from funds made available from the Unemployment Trust Fund, shall be credited to that fund.

941-100. Employee Benefits.

	<b>Extraordinary:</b>	
941-100-515	Heath act .....	\$126,000
941-100-516	Veterans' act .....	206,000
941-100-517	Miscellaneous special acts .....	23,000
941-100-518	Governors' widows an- nuity .....	7,500
941-100-519	Judicial pensions .....	724,000
941-100-520	Prison officers' pensions	447,000
941-100-521	Public employees' retire- ment system .....	14,634,846
941-100-522	Premium for non-con- tributory insurance...	2,381,386
941-100-523	State's share of Social Security Tax .....	10,260,000
941-100-524	State police retirement system .....	4,512,226
941-100-525	Premium for non-con- tributory insurance— State Police .....	132,500
941-100-527	State employees' health benefits .....	3,592,000
941-100-529	Pension increase act ...	1,105,000
	Total Appropriation .....	<u>\$38,151,458</u>
941-100-523	The unexpended balance as of June 30, 1967 of the sum appropriated for the State's share of Social Security Tax is hereby appropriated.	

The sum appropriated for the State's share of the Social Security Tax is hereby made available for the payment of such tax which may be applicable to the prior fiscal year.

Out of the sum hereinabove appropriated, upon application to the Director of the Division of Budget and Accounting, an annuity of \$2,500 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of this State, provided such widow was the wife of such person for all or part of the period during which he served as Governor and, provided further, that this shall not apply to any widow receiving a pension granted under R. S. 43:8-2, and continued by chapter 190, P. L. 1955.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the Public Employees' Retirement System.

Any adjustment which may be required for the payment of Premium for Non-Contributory Insurance shall result in a contra-adjustment in the payment of the normal contribution for the State Police Retirement System.

There are hereby appropriated to the Public Employees' Retirement System, for credit to the Contingent Reserve Fund, any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:15A-88 et seq.

Any sums payable to the State Treasurer pursuant to the provisions of R. S. 43:16A-1 et seq. are hereby appropriated to the Police and Firemen's Retirement System.

<i>Account No.</i>		
941-400-000	Non-Contributory Group Insurance Premium Fund.	
941-401-100	Pension Accidental Death Insurance Account.	
941-402-000	State Police Death Benefits Account.	
941-403-000	Police and Firemen's Accidental Death Benefits Account.	
	942-100. State Emergency Fund.	
942-100-000	For allotment to the various departments or agencies, to meet any condition of emergency or necessity until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . .	\$100,000
942-100-513	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting . . . . .	200,000
	Total Appropriation . . . . .	<u>\$300,000</u>

## 943-100. Salary Adjustments and Increments.

943-100-000	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the cost of salary adjustments for State employees which result from providing a 5% increase in the salary rate in effect on June 30, 1967 for all State employees serving in class titles assigned to salary ranges and to provide reasonably comparable salary adjustments for State employees in certain no-range or single-rate positions, effective July 3, 1967 .....	\$10,850,000
943-100-001	To the Director of the Division of Budget and Accounting for transfer, as required to the various agencies to permit payment of an annual salary rate of no less than \$4,000 for full-time State employees involved in patient care and certain other service worker class titles assigned to salary ranges, effective July 3, 1967 .....	550,000
943-100-002	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies for the cost of	

*Account No.*

establishing competitive hiring rates for certain skilled clerical workers, business machine operators, nurses and professional/administrative trainees, and to permit a salary increase after the first six (6) months of full-time State employees in certain designated college trainee positions who attain an acceptable standard of development and performance .....	600,000
Total Appropriation .....	<u>\$12,000,000</u>

The aforesaid salary adjustments and increments shall require the prior approval of the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting. Any sums appropriated to the several departments for salaries may be made available for salary adjustments therein arising from various exigencies of the State service and for normal merit salary increments as the President of the Civil Service Commission, the State Treasurer, the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director shall determine; provided, however, that the first normal merit salary increment anniversary date shall be July 3, 1967.

Any sums appropriated for salaries shall be made available for any person holding State office, position or

employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State University, the New Jersey College of Medicine and Dentistry or to the State Board of Higher Education for the Newark College of Engineering, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Each person holding such State office, position or employment, whose compensation from State funds is derived, in whole or in part, from Federal or other than General Fund sources, shall be entitled to the same salary adjustments and increments which may be authorized hereinabove which he would receive if his compensation were paid wholly from State funds; provided, however, that the Federal Government or other than General Fund source consents thereto and pays the costs thereof.

Should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1968, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

*Account No.***944-100. Additional Overtime Compensation.**

<b>944-100-000</b>	To the Director of the Division of Budget and Accounting for transfer, as required, to the various agencies to cover the additional costs incurred as a result of compensating employees for authorized overtime at a rate 1½ times the employee's applicable salary rate, for those employees in class titles eligible for cash overtime payments in accordance with 1966 Senate No. 393 (awaiting action by the Governor) and the policies and regulations as issued by the State Treasurer, President of the Civil Service Commission, and the Director of the Division of Budget and Accounting . . . . .	\$4,000,000
	Total Appropriation . . . . .	\$4,000,000
	Total Appropriation, Inter and Non-Departmental Items . . . . .	\$60,558,263
 <b>946-100-000</b>	<b>Unclaimed Wages Account.</b>	
<b>947-100-000</b>	<b>Unclaimed Inmates and Patients Account.</b>	
<b>948-100-000</b>	<b>Conscience Account.</b>	

## 970-100. The Judiciary.

<b>Salaries:</b>		
970-100-101	Chief Justice .....	\$32,000
970-100-105	Associate Justices (6 @ \$31,000) .....	186,000
970-100-106	Judges (52 @ \$27,000) .	1,377,000
970-100-106	Positions established from lump sum appro- priation (26 Judges) .	702,000
970-100-119	Clerk of the Supreme Court .....	15,000
970-101-119	Clerk of the Superior Court .....	17,000
970-102-119	Administrative Director	20,000
970-100-120	Other employees .....	1,681,980
970-100-120	New positions .....	135,623
		<hr/>
		\$4,166,603
<b>Materials and Supplies:</b>		
970-100-210	Printing and office .....	\$125,000
970-100-220	Vehicular .....	1,650
970-100-225	Household and security .	400
970-100-243	Library books .....	50,000
		<hr/>
		177,050
<b>Services Other Than Personal:</b>		
970-100-301	Travel .....	\$49,000
970-100-302	Telephone .....	35,000
970-100-305	Insurance .....	1,534
970-100-306	Household and security .	120
970-100-307	Advertising .....	2,000
970-100-309	Legal and investigative	7,500
970-100-321	Postage .....	50,000
970-100-340	Rent—Buildings and grounds .....	1,500
970-100-345	Rent—Other .....	1,852
970-100-350	Medical .....	1,000
970-100-365	Staff training .....	10,000
970-100-389	Other professional .....	5,000
970-100-390	Other .....	10,500
		<hr/>
		175,006

*Account No.***Maintenance of Property:**

	Recurring—		
970-100-405	Buildings and grounds	\$1,000	
970-100-410	Office equipment . . . . .	5,500	
970-100-420	Vehicular equipment . . . . .	650	
970-100-425	Household and security equipment . . . . .	700	
	Non-Recurring and Replacements—		
970-100-460	Office equipment . . . . .	3,330	
970-100-470	Vehicular equipment . . . . .	3,300	
970-100-475	Household and security equipment . . . . .	2,000	
			16,480

**Additions and Improvements:**

970-100-710	Office equipment . . . . .	\$4,552	
970-100-720	Vehicular equipment . . . . .	7,100	
			11,652

Total Appropriation, The Judiciary . . . . .	\$4,546,791
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Total Appropriation, General State Operations . . . . .	\$415,989,803
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**STATE AID**



*Account No.***STATE AID.****Department of Law and Public Safety.****150-150. Division of Weights and Measures—  
State Aid.**

150-150-845	For payment of fees to counties and municipalities from the sale of solid fuel licenses in accordance with the provisions of R. S. 51:8-13, approximating .....	\$5,000
150-150-846	For payment of fees to counties and municipalities from the sale of poultry licenses in accordance with the provisions of R. S. 4:11-48, approximating .....	1,000
	Total Appropriation, Department of Law and Public Safety .....	\$6,000

**Department of the Treasury.****Division of Taxation.****240-150. Payments to Counties (Five Per Centum  
Inheritance Taxes)—State Aid.**

240-150-845	Payment to counties (5% of Inheritance Taxes) R. S. 54:33-10 .....	\$3,100,000
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There are hereby appropriated such additional funds as may be required for payments to each county pursuant to R. S. 54:33-10.

241-150. County Boards of Taxation—State Aid.

Salaries:

241-150-845 Members (69) ..... \$410,625

245-150. Payments to Municipalities (In Lieu of Railroad Property Tax)—State Aid.

245-150-845 For State aid to certain municipalities in which railroad property is located, pursuant to R. S. 54:29A-2 et seq. .... \$13,603,299

*Less: Amount due from the assessment of Class II railroad property ... 8,084,168*

Total Appropriation ..... \$5,519,131

In addition to the amount hereinabove appropriated for Payments to Municipalities (In Lieu of Railroad Property Tax), there are hereby appropriated such additional sums as may be required for the payment of State aid to certain municipalities in which railroad property is located pursuant to R. S. 54:29A-2 et seq.

246-150. Payments to Municipalities (In Lieu of Business Personalty Tax)—State Aid.

246-150-845 The unexpended balance in this account as of June 30, 1967 is hereby appropriated to implement the provisions of R. S. 54:11D-5.

*Account No.*

## Division of Pensions.

295-150. Consolidated Police and Firemen's  
Pension Fund—State Aid.

295-150-850	State's contribution pursuant to the provisions of R. S. 43:16-1 . . . . .	\$6,017,261
	Total Appropriation, Department of the Treasury . . . . .	\$15,047,017
301-250-845	Council on the Arts—Federal.	

## Department of Public Utilities.

## 350-150. Grade Crossing Elimination—State Aid.

350-150-810	For the public share of the cost to eliminate grade crossings and for other projects pursuant to R. S. 48:12-49.1 et seq. . . . .	\$2,000,000
350-150-810	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.	
	Total Appropriation, Department of Public Utilities	\$2,000,000

## Department of Health.

## 360-150. General—State Aid.

<b>Salaries:</b>		
360-150-120	Positions established from lump sum appropriation . . . . .	\$77,802
360-150-120	Positions transferred from another division	12,247
		\$90,049

266

Account No.

	<b>Materials and Supplies:</b>		
360-150-210	Printing and office .....		2,000
	<b>Services Other Than Personal:</b>		
360-150-301	Travel .....	\$1,100	
360-150-341	Rent—Central Motor Pool .....	1,400	
			<u>2,500</u>
	<b>Maintenance of Property:</b>		
	Recurring—		
360-150-410	Office equipment .....		50
	<b>Extraordinary:</b>		
360-150-860	Dental Health Services, pursuant to R. S. 26:1A-37f .....	\$38,646	
360-150-863	State Aid for basis health services, pursu- ant to R. S. 26:2F-4 ..	500,000	
360-150-864	Special projects and de- velopment, pursuant to R. S. 26:2F-7 .....	300,000	
360-150-865	State equalization aid for local health pur- poses, pursuant to R. S. 26:2F-6 .....	2,250,000	
			<u>3,088,646</u>
	<b>Total Appropriation .....</b>		<u><b>\$3,183,245</b></u>

360-150-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

The capitation for the purposes prescribed in the State Health Aid Act of 1966 (R. S. 26:2F-1 et seq.) is hereby set at \$1.55 for the calendar year 1968.

*Account No.*

**365-450. State Sewerage Facilities Loan Fund—  
State Aid.**

365-450-860	Loans for engineering plans pursuant to R. S. 26:2E-5 .....	\$1,000,000	
365-450-861	Grants for feasibility studies pursuant to R. S. 26:2E-4 .....	250,000	
365-450-863	Construction grants, subject to enactment of enabling legislation .....	2,898,200	
	Total Appropriation .....	\$4,148,200	
365-450-000	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.		

**378-150. Crippled Children's Program—  
State Aid.**

378-150-860	Hospitalization and convalescent care .....	\$470,342	
378-150-861	Appliances .....	28,380	
	Total Appropriation .....	\$498,722	
	Total Appropriation, Department of Health .....	\$7,830,167	

Department of Conservation and Economic  
Development.

Division of Resource Development.

420-150, 450. Inland Waterways and Shore Protection  
—State Aid.

420-150-855	Inland Waterways—Construction, reconstruction, maintenance, improvement and dredging of Inland Waterways, including bulkheading and dredging at State Marinas, at the discretion of the Commissioner; provided, however, that a sum not exceeding \$25,000 shall be available for the control of obnoxious aquatic vegetation in State-controlled lakes; and provided, however, that funds will be available for dredging State-controlled lakes, including Pompton Lakes, Deal Lake and Lake Hopatcong. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development .....	\$400,000
420-450-855	Harbor of Refuge at Atlantic City Marina .....	100,000
420-451-855	Shore Protection—For Shore Protection outlined in 12:6A-1 .....	1,000,000
	None of the funds herein appropriated shall be available for expenditure unless matched by a participating municipality or county. Any participating municipality or county shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development; provided, however, that out of the	

*Account No.*

appropriation which may be made, a sum not exceeding \$10,000 shall be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$50,000 shall be available to defray the State's share of co-operative studies in connection with the Federal Government; a sum not exceeding \$25,000 shall be available for rehabilitation of the yacht basin or anchorage on Raritan Bay in the City of Perth Amboy upon certification to the Department that not less than 20% of the capacity of said yacht basin or anchorage shall be open to the public-at-large as a harbor of refuge to the extent of the need therefor; funds shall be available for investigative and exploratory work, including borings in the ocean bottom, rivers, lakes, ponds, and in the uplands, the purpose of which is to locate borrow area from which material for beachfill may be secured; funds may be expended without matching by municipality or county to protect the beach and property at Sandy Hook State Park. Funds may be expended without matching by municipality or county for maintenance and repair of existing shore protection jetties and groins heretofore constructed with State Aid. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development.

Total Appropriation, Division of Resource Development .....	\$1,500,000
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*Account No.***420-452-855**

The unexpended balance in the "Special Beach Erosion Fund" as of June 30, 1967 is hereby appropriated for the purpose defined in chapter 18, P. L. 1962

**420-453-855**

The unexpended balance of the appropriation made pursuant to chapter 194, P. L. 1962 and chapter 179, P. L. 1963, for State Aid for shore protection to municipalities and counties participating in the Federal program under the Public Works Acceleration Act (Public Laws 87-658) as of June 30, 1967 is hereby appropriated for the same purpose.

The unexpended balances as of June 30, 1967 in all other accounts hereinabove are hereby appropriated.

**460-150. Division of Veterans' Services—State Aid.****460-150-801**

Veterans Orphan Fund—

Educational ..... \$150,000

**460-150-835**

Payment to Blind Veterans

..... 31,500

**460-150-836**Payment to Paraplegics,  
Hemiplegic Veterans ...

..... 176,000

Total Appropriation, Division  
of Veterans' Services

\$357,500

**460-150-000**

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**472-150. State Mosquito Control Commission—  
State Aid.****472-150-860**

For transfer to the Agricultural Experiment Sta-

*Account No.*

	tion for airplane spraying in counties bordering on the Atlantic ocean and Delaware bay and in such other counties as the State Mosquito Control Commission may designate . . . . .	\$100,000	
472-151-860	For transfer to the Agricultural Experiment Station for mosquito control and extermination pursuant to 26:9-12.6 . . . . .	250,000	
472-152-860	For transfer to the Agricultural Experiment Station for mosquito control on State-owned land . . . . .	25,000	
	Total Appropriation, State Mosquito Control Commission . . . . .		\$375,000
	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.		
	Total Appropriation, Department of Conservation and Economic Development . . . . .		\$2,232,500

**Department of Education.**

**Commissioner's Office.**

**500-150. Educational Purposes—State Aid.**

**Salaries:**

500-150-119	County Superintendents	\$387,601	
500-150-120	Other employees . . . . .	1,031,813	
500-150-120	New Positions . . . . .	38,990	
			\$1,458,404

*Account No.*

	<b>Materials and Supplies:</b>		
500-150-210	Printing and office .....	\$70,000	
500-150-235	Scientific .....	1,500	
500-150-240	Education .....	23,000	
			94,500
	<b>Services Other Than Personal:</b>		
500-150-301	Travel .....	\$75,000	
500-150-308	Subscriptions and memberships .....	100	
500-150-326	Data processing .....	750	
500-150-341	Rent—Central Motor Pool .....	1,500	
500-150-345	Rent—Other .....	500	
500-150-360	Education .....	8,500	
			86,350
	<b>Maintenance of Property:</b>		
	Recurring—		
500-150-410	Office equipment .....		1,000
	<b>Extraordinary:</b>		
500-150-500	National Defense Education Act—State's Share	\$160,000	
500-150-501	Senator James F. Murray Junior Historian Fund .....	15,000	
			175,000
	<b>Grants-in-Aid:</b>		
500-150-801	Vocational school districts .....	\$520,000	
500-151-801	Industrial schools .....	71,000	
500-152-801	State school aid (18:10-29.30-29.62) Formula (Foundation, equalization and minimum) .....	170,211,692	
500-152-802	Transportation .....	13,692,872	
500-152-803	Emergency fund .....	175,000	
500-152-804	Atypical pupils .....	5,771,830	
500-153-801	School building aid ..	28,106,706	
500-158-801	Vocational education	2,450,000	

<i>Account No.</i>		
500-162-801	Children resident on State-owned property .....	100,000
500-154-801	Evening schools for foreign-born residents	87,985
500-155-801	State aid for certain libraries .....	1,976,520
500-155-802	Additional library aid	1,000,000
500-156-801	County audio-visual aid centers .....	50,000
500-157-801	Technical education ..	100,000
500-159-801	Maladjusted pupils ..	3,755,795
500-160-801	Children resident in institutions .....	135,240
500-163-801	Adult education .....	260,825
500-168-801	Work-study program ..	75,000
		228,540,465
	Total Appropriation .....	\$230,355,719

500-158-801	The unexpended balance in the account "Vocational Education" as of June 30, 1967 is hereby appropriated for the same purpose.
500-150-000	All other unexpended balances not to exceed \$250,000 in the remaining Grants-in-Aid accounts as of June 30, 1967 are hereby appropriated.
500-250-801	School Lunch Program—Federal.
500-251-801	School Milk Program—Federal.

**501-150. Teachers' Pension and Annuity Fund,  
Group Life Insurance and Social Security  
Tax—State Aid.**

	State's Contribution to Teachers' Pension and Annuity Fund—		
	Normal contributions	\$55,836,447	
	Class B liability and deficiency contribu- tion .....	6,882,446	
	Veterans' liability for Department of Edu- cation personnel ..	87,787	
501-150-801	Payment on behalf of local employee vet- erans appointed after January 1, 1955 .....	186,810	
	Liability for offset elimination (18:13- 112.70) .....	6,014,464	
	Reimbursement for additional construc- tion costs of the De- partment of Educa- tion and Cultural Center buildings with interest to July 1, 1967 .....	39,753	
501-150-802	Premium for Non- Contributory Insur- ance .....	3,425,000	
501-150-803	State's share of Social Security Tax .....	21,585,000	
	Total Appropriation .....	\$94,057,707	
501-150-803	The unexpended balance as of June 30, 1967 of the sum appropriated for		

*Account No.*

the "State's share of Social Security Tax" is hereby appropriated.

The sum appropriated for the "State's share of Social Security Tax" shall be available for the payment of such tax applicable to the prior fiscal year.

Any sums payable to the State Treasurer pursuant to R. S. 18:13-112.76 are hereby appropriated to the Teachers' Pension and Annuity Fund for credit to the Contingent Reserve Fund.

Any adjustment in the Premium for Non-Contributory Insurance shall be reflected in the appropriation for "Normal Contribution."

Total Appropriation, Department of Education ..... \$324,413,426

- 501-450-000 Non-Contributory Group Insurance Premium Fund.
- 501-451-000 Pension Accidental Death Insurance Account.

Department of Higher Education.

Office of the Chancellor.

540-150. Educational Purposes—State Aid.

- 540-150-801 County colleges ..... \$13,255,439
- 540-151-801 County-assisted junior colleges ..... 539,400
- 540-152-801 For the operational expense of schools of professional nursing subject to the enactment of Senate 409 or similar legislation .. 600,000

Total Appropriation, Department of Higher Education \$14,394,839

*Account No.*

540-150-801

The unexpended balance in the account "County Colleges" as of June 30, 1967 is hereby appropriated for the same purpose.

In computing the State support for operational costs for any county college or any county-assisted junior college, there shall be excluded from the total operational costs of such college that portion of salary costs which may result from any salary schedule adopted by the college which is higher than the salary schedule in effect during the same fiscal (academic) year for the State Colleges.

**Department of Transportation.**

620-150. Division of Local Government Aid—State Aid.  
Administration.

**Salaries:**

620-150-120	Other employees .....	\$656,979	
620-150-120	New positions .....	19,745	
			\$676,724

**Materials and Supplies:**

620-150-210	Printing and office .....	\$5,000	
620-150-225	Household and security .....	400	
620-150-235	Scientific .....	1,000	
			6,400

**Services Other Than Personal:**

620-150-301	Travel .....	\$15,000	
620-150-302	Telephone .....	10,000	
620-150-306	Household and security .....	544	
620-150-308	Subscriptions and memberships .....	85	
620-150-321	Postage .....	4,600	
			30,229

<i>Account No.</i>		
	<b>Maintenance of Property:</b>	
	Recurring—	
620-150-410	Office equipment . . . . .	\$230
	Non-Recurring and Re-	
	placements—	
620-150-460	Office equipment . . . . .	810
		<hr/>
		1,040
	<b>Extraordinary:</b>	
620-150-509	Intra-departmental E q u i p m e n t Rentals and Supplies . . . . .	40,000
	<b>Additions and Improvements:</b>	
620-150-710	Office equipment . . . . .	567
		<hr/>
	Sub-Total Appropriation . . .	<u>\$754,960</u>

**Counties and Municipalities—Grants.**

620-151-810	Construction, reconstruction, maintenance, etc., of county roads pursuant to R. S. 52:27B-20 . . . . .	\$4,000,000
620-152-810	Construction, reconstruction, maintenance and repairs to county roads on the basis of \$55,000 per county pursuant to R. S. 27:14-1 . . . . .	577,500
620-153-810	Construction, reconstruction, grading, drainage, maintenance, lighting or repair of municipal roads pursuant to 27:15-1 . . . . .	2,250,000
620-154-810	Construction, or reconstruction of municipal roads on the basis of \$100,000 per county pursuant to R. S. 27:15-1.14 . . . . .	1,050,000

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*Account No.*

620-155-810	County and municipal aid for lighting .....	215,000
620-156-810	Reconstructing county and municipal roads pur- suant to R. S. 27:13-10 et seq. ....	100,000
620-159-810	State Aid for county and municipal highways, sub- ject to the enactment of Senate 430 or similar legislation .....	7,500,000
	Sub-Total Appropriation ...	<u>\$15,692,500</u>
	Total Appropriation, Depart- ment of Transportation ..	<u><u>\$16,447,460</u></u>

620-150-000 The unexpended balance in this ac-  
count as of June 30, 1967 is hereby  
appropriated.  
The appropriation hereinabove for  
Counties and Municipalities—  
Grants shall be payable as herein-  
above prescribed for the period  
January 1 to June 30, 1968.

**Department of Institutions and Agencies.**

**Division of Public Welfare—General.**

**715-150. Old Age Assistance—State Aid.**

715-150-835	For the purpose of making payments for the State's share of old age assistance, pursuant to R. S. 44:7-25	<u>\$4,620,000</u>
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The unexpended balance remaining in  
this account as of June 30, 1967,  
including the State's net share of  
reimbursement, and the net balance  
remainnig after full payment of

*Account No.*

sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1967 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1968 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-150-000 Recoveries—Assistance Programs.

715-151. General Assistance—State Aid.

715-151-835 For the purpose of making payments to municipalities for the State's share of the cost of general assistance, pursuant to R. S. 44:8-134 . . . \$7,041,000

Receipts from State administered towns during 1967-68 and the unexpended balance in this account as of June 30, 1967 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-152. Disability Assistance—State Aid.

715-152-835 For the purpose of making payments for the State's share of cost of assistance to the permanently and totally disabled, pursuant to R. S. 44:7-38 et seq. . . . . \$4,021,000

The unexpended balance remaining in this account as of June 30, 1967,

including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1967, are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-14 during the fiscal year ending June 30, 1968 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**715-153. Dependent Children Assistance—  
State Aid.**

715-153-835

For the purpose of making payments for the State's share of cost of assistance for dependent children pursuant to R. S. 44:10-1 et seq. . . .	\$25,488,000
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The unexpended balance in this account as of June 30, 1967, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under Section 4 of R. S. 44:10-1 et seq. during the fiscal year ending June 30, 1967 are hereby appropriated; and in addition thereto, all such funds recovered under Section 4 of R. S. 44:10-1 et seq., during the fiscal year ending June 30, 1968 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

*Account No.*

**715-154. Medical Assistance for the Aged—  
State Aid.**

<b>715-154-835</b>	For the purpose of making payments for the State's share of medical assistance for the aged, pursuant to R. S. 44:7-76 et seq. . . . .	<u>\$10,114,000</u>
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The unexpended balance in this account as of June 30, 1967, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1967 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 44:7-82, during the fiscal year ending June 30, 1968 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior years.

**715-155. Blind Assistance—State Aid.**

<b>715-155-835</b>	For the purpose of making payments for the State's share of blind assistance, pursuant to R. S. 30:4B-1 et seq. and R. S. 30:4C-2 et seq. . . .	<u>\$262,000</u>
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The unexpended balance in this account as of June 30, 1967, including the State's net share of reimbursement, and the net balance remaining after full payment of sums due the Federal Government of all funds

*Account No.*

recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1967 are hereby appropriated; and in addition thereto, all such funds recovered under R. S. 30:4B-1 et seq. during the fiscal year ending June 30, 1968 are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

715-250-000	Old Age Assistance—Federal.
715-250-835	Administration Expenses to Counties (Assistance Programs)—Federal.
715-252-000	Disability Assistance—Federal.
715-253-000	Dependent Children Assistance—Federal.
715-254-000	Medical Assistance for the Aged—Federal.
715-255-000	Blind Assistance—Federal.
715-260-000	Cuban Refugee Assistance—Federal.
715-270-000	Food Stamp Program—Federal.

Bureau of Children's Services.

717-150. Child Care—State Aid.

717-150-835	For the purpose of making payments for the State's share of child care costs of children under the care of the Bureau of Children's Services pursuant to R. S. 30:5 . . . . .	\$6,690,404
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The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

*Account No.*

The sum hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Public Welfare . . . \$58,236,404

**Division of Mental Health and Hospitals.**

**770-150. County Mental Hospitals—State Aid.**

For the support of patients in County Mental Hospitals, pursuant to Revised Statutes, section 30:4-78:

770-150-820	Atlantic . . . . .	\$230,000
770-150-821	Burlington . . . . .	190,000
770-150-822	Camden . . . . .	680,000
770-150-823	Cumberland . . . . .	129,000
770-150-824	Essex . . . . .	4,700,000
770-150-825	Hudson . . . . .	2,100,000
	Total Appropriation . . . . .	<u>\$8,029,000</u>

770-150-000 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-151. County Tuberculosis Hospitals—State Aid.**

For the Support of Patients in County Tuberculosis Hospitals, pursuant to Subdivision C, Article 30 of the Revised Statutes:

770-151-821	Bergen . . . . .	\$19,500
770-151-822	Camden . . . . .	20,000
770-151-823	Essex . . . . .	98,000

*Account No.*

770-151-824	Hudson .....	8,000
770-151-826	Middlesex .....	11,500
770-151-827	Monmouth .....	10,500
770-151-828	Ocean .....	300
770-151-829	Passaic .....	14,000
	Total Appropriation .....	<u>\$181,800</u>

770-151-000

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

**770-152. Community Mental Health Services—  
State Aid.**

770-152-860

For the establishment, development, improvement and expansion of community mental health services .....	<u>\$1,100,000</u>
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The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

This appropriation shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in Section 3 of this Act.

**770-153. Drug Addiction Treatment Services—  
State Aid.**

770-153-820

Drug Addiction Treatment Services pursuant to R. S. 30:6C-1 .....	<u>\$100,000</u>
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*Account No.*

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

Total Appropriation, Division of Mental Health and Hospitals .....	\$9,410,800
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Total Appropriation, Department of Institutions and Agencies .....	\$67,647,204
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**Department of Community Affairs.**

**800-150. Administrative Division—State Aid.**

Community Development and Housing:

800-150-000	{	Model Cities Program ..... Public Service Training Program .. Housing and Urban Renewal Demonstration Projects ..... Data Information Program .....	\$1,550,000
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**820-150. Division of State and Regional Planning—State Aid.**

820-150-845 Continuing Planning Assistance Program:

To assist municipalities with master plans to establish planning as a continuing process; provided, however, that the State's share to a municipality with a population of less than 50,000 according to the 1960 census shall not exceed \$3,000 in any given year; and

that the State's share to a municipality with a population of 50,000 or more according to the 1960 census shall not exceed \$5,000 in any given year; and that the State's share to a county or Regional Planning Agency shall not exceed \$5,000 in any given year; and that each of these shall be adjusted over a 6-year period from a maximum of 50% of the cost in the first year to 0% in the sixth year .

\$75,000

Total Appropriation, Department of Community Affairs \$1,625,000

820-150-845 The unexpended balance in this account as of June 30, 1967 is hereby appropriated and none of the funds appropriated shall be available for expenditure unless matched by a participating local agency. All participating local agencies shall conform with technical standards and procedures established by, and be under contract with, the Department of Community Affairs.

970-150. The Judiciary—State Aid.

970-150-845 For amounts to be refunded to various counties for the State's share of salaries and expenses of court reporters appointed by the Supreme Court pursuant to N. J. S. 2A:11 . . . \$1,385,000

970-152-845 For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 . . . . . 825,000

Total Appropriation, The Judiciary \$2,210,000





## **CAPITAL CONSTRUCTION**



*Account No***CAPITAL CONSTRUCTION.****Department of Law and Public Safety.****120-100. Division of State Police.****Capital Construction:**

120-102-751	Training School at Sea Girt .....	\$80,000
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120-100-750	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.	
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**Division of Motor Vehicles.****140-100. General.****Capital Construction:**

140-101-751	Motor Vehicle Inspection Station—South Ocean County .....	\$90,000
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140-104-751	Motor Vehicle Field Installation — Morris County .....	478,000
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140-105-751	Advance planning, Motor Vehicle Inspection Station, Newark area, to substitute for the Hartford Street Inspection Station .....	60,000
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	Total Appropriation, Division of Motor Vehicles ...	\$628,000
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140-100-750	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.	
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## 150-100. Division of Weights and Measures.

150-100-751 The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Law and Public Safety .....	\$708,000
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## Department of the Treasury.

## 210-100. Administrative Division.

210-100-750 The unexpended balance in this account as of June 30, 1967 is hereby appropriated for the respective purposes of appropriations heretofore made.

## Division of Purchase and Property.

## 230-100. General.

## Capital Construction:

230-101-751	Emergency Generating Equipment — John Fitch Way Complex .	\$100,000
230-106-751	Emergency Generating Equipment — State House Complex .....	50,000
230-118-751	State Purchase Fund Warehouse .....	100,000
230-119-751	Develop engineering data for each State institution .....	125,000
230-100-752	Roads and Approaches .	10,000

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Total appropriation, Division of Purchase and Property	\$385,000
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*Account No.*  
230-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of the Treasury . . . . \$385,000

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Department of Defense.

342-100. National Guard and Naval Militia.

Capital Construction:

342-101-751	Training Administration Building—Sea Girt ..	\$20,800
342-104-751	Rehabilitation of Sewage Treatment Plant—Sea Girt .....	84,500
342-107-751	Restoration of Chief Executive's residence, Sea Girt .....	50,000
342-100-752	Roads and approaches .	100,000
	Total Appropriation, National Guard and Naval Militia .....	\$255,300

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342-101-750 Funds derived from the sale of any buildings or lands held by the Department of Defense are hereby appropriated for the acquisition of other lands, for rehabilitation or improvement of existing installations and for the construction of new buildings for use by the State military or naval services; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

342-100-750 The unexpended balance in this account as of June 30, 1967 is hereby

*Account No.*

appropriated and any additional Federal aid made available by the Congress for capital construction purposes is hereby appropriated for use by the Department of Defense.

**346-100. Division of Civil Defense.**

**346-100-750** The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Defense .....	\$255,300
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**Department of Conservation and Economic  
Development.**

**Office of the Commissioner.**

**410-110, 111. Redemption of Bonds.**

<b>410-110-790</b>	Redemption of Water Development Bonds, chapter 35, P. L. 1958 ..	\$1,650,000
<b>410-111-790</b>	Redemption of Recreation and Conservation Land Acquisition Bonds, chapter 46, P. L. 1961 .....	2,600,000

Total Appropriation, Redemption of Bonds .....	\$4,250,000
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**430-100. Division of Water Policy and Supply.****Capital Construction:**

<b>430-102-751</b>	Modification to Round Valley Reservoir .....	\$200,000
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*Account No.*  
430-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

430-100-750

The proceeds derived from the sale or exchange, based upon fair market value, of State-owned land and/or buildings heretofore acquired under Title 13:13 is hereby appropriated for the purpose of replacing Delaware and Raritan Canal maintenance service centers, provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**Division of Fish and Game.**

**451-400. Public Shooting and Fishing Grounds.**

451-400-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**490-100. Division of Parks, Forestry and Recreation.**

**Capital Construction:**

490-100-750

Forests, parks and recreational area development, and historic sites acquisition and restoration . . . . .

\$1,500,000

490-100-752

Roads and approaches . . .

100,000

Total Appropriation, Division of Parks and Forestry

\$1,600,000

490-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Account No.

490-100-750

The unexpended balance of the proceeds derived since July 1, 1962 from the sale or exchange, based upon fair market value, of State-owned land heretofore acquired under Title 13 is hereby appropriated for the purpose described in Title 13 and particularly as set forth in Title 13:1-18; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

**491-400. Morris Canal and Banking Company.**

491-400-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Conservation and Economic Development	\$6,050,000
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**Department of Education.**

**520-100. Division of the State Library,  
Archives and History.**

520-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**530-100. Division of the State Museum.**

530-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**535-100. Marie H. Katzenbach School for the Deaf.**

**Capital Construction:**

535-105-751

Fire Detection Equipment . . . . .	\$150,000
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*Account No.*  
535-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Education .....	\$150,000
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535-501-751

**Chapel Fund.**

Department of Higher Education.

Office of the Chancellor.

540-110, 111. Redemption of Bonds.

540-110-790

Redemption of State Teachers College Construction Bonds—Act of 1951 .....	\$1,075,000
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540-111-790

Redemption of State Higher Education Bonds—Act of 1959	5,000,000
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Total Appropriation, Redemption of Bonds ....	\$6,075,000
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541-900. State Higher Education Fund.

541-900-545

The earnings derived from the investment or reinvestment of the proceeds of the sale of bonds received in the State Higher Education Fund as provided under section 2, chapter 176, P. L. 1959, not to exceed so much thereof as may be necessary for architectural inspection and supervising services, are hereby appropriated in connection with the State Higher Ed-

ucation Construction Program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

The unexpended balance in the State Higher Education Fund as of June 30, 1967 is hereby appropriated for the purposes defined in chapter 176, P. L. 1959.

**542-900. 1964 Higher Education Construction Fund.**

The unexpended balance in the 1964 Higher Education Construction Fund as of June 30, 1967 is hereby appropriated for the purposes defined in chapter 223, P. L. 1964.

**570-100, 571-100, 572-100. Rutgers,  
The State University.**

570-100-751	Redemption of mortgage	\$250,000
	<b>Capital Construction:</b>	
570-102-751	Medical School building Kilmer Campus—	3,000,000
570-103-751	Undergraduate library, first stage . . . . .	57,000
	University Heights Campus—	
570-104-751	Pharmacy college classroom building New Brunswick Cam- pus—	200,000
570-105-751	Adult Continuing Ed- ucation Center . . . .	540,000

<i>Account No.</i>		
	College of Agriculture Campus—	
570-106-751	Food science and bio- chemistry building	445,000
	Douglass College—	
570-109-751	Renovate old class- rooms for science and art laboratories	315,000
	College of South Jersey—	
570-110-751	Classroom building, Law school . . . . .	97,000
	Newark College of Arts and Sciences—	
570-111-751	Renovate old build- ings for laboratories and offices . . . . .	992,000
570-112-751	General classroom building . . . . .	324,000
570-113-751	Psychiatric Institute	500,000
570-114-751	Other advance planning, design and construc- tion costs of presently planned projects . . . . .	2,369,000
570-100-752	Roads and approaches . .	100,000
	Total Appropriation, Rut- gers, The State University	<u>\$9,189,000</u>

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**573-100. New Jersey College of Medicine and Dentistry.**

	<b>Capital Construction:</b>	
573-101-751	Construction of College of Medicine and Dentistry (first stage) . . . .	<u>\$7,000,000</u>

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

574-100. Newark College of Engineering and Newark Technical School.

	<b>Capital Construction:</b>	
574-100-751	Rehabilitate old buildings for classroom use .....	\$80,000
574-101-751	Engineering classroom and laboratory building .....	155,000
	Total Appropriation, Newark College of Engineering and Newark Technical School .....	\$235,000

580-100. Educational Facilities Authority.

580-100-750	Expenses of the Educational Facilities Authority .....	\$250,000
580-100-750	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.	

594-100. State College Construction.

	<b>Capital Construction:</b>	
	Glassboro State College—	
	Music education building and auditorium	\$2,375,000
	Jersey City State College—	
	General classroom building including land .....	2,469,500
	Newark State College—	
	Fine arts classroom building .....	1,640,000
594-100-750	Paterson State College—	
	Physical education building .....	1,415,000

*Account No.*

	Fine arts classroom building .....	1,270,000	
	Montclair State College—		
	General classroom building .....	1,310,000	
	Vocational education building .....	600,000	
	Trenton State College—		
	Library building ....	1,750,000	
	General classroom building .....	2,850,000	
			<u>\$15,679,500</u>
594-100-750	<i>Less: Amount anticipated to be available for reappropriation .....</i>		<i>5,290,500</i>
	Sub-Total Appropriation ..		<u>\$10,389,000</u>
594-101-750	Advance planning and design including amount of \$250,000 for the purpose of planning the establishment of a new State college .....		750,000
594-102-750	Miscellaneous capital projects including grounds improvements, fire alarm systems, air conditioning, security measures, athletic facilities and improvements to instructional facilities .....		250,000
594-100-752	Roads and approaches .....		250,000
			<u>\$11,639,000</u>
	Total Appropriation, State College Construction ....		<u>\$11,639,000</u>

*Account No.*

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Higher Education .....	\$34,388,000
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**Department of Transportation.**

**611-100. State Highway Installations.**

**Capital Construction:**

611-135-751	Regional office buildings, Freehold .....	\$932,800
611-137-751	Maintenance Facilities—Existing road system .....	700,000
611-138-751	Maintenance Facilities—Interstate system .....	300,000
611-141-751	Addition to garage facilities—Lodi .....	151,400
611-142-751	Repairs to electric distribution system—Fernwood .....	77,900

Total Appropriation, State Highway Installations ..	\$2,162,100
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The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

**612-100. Construction of State Highway System.**

**Administration, Construction.**

**Salaries:**

612-100-119	State Highway engineer	\$21,000
612-100-120	Other employees .....	11,391,596
612-100-120	New positions .....	416,115
		<hr/> \$11,828,711

*Account No.*

<b>Materials and Supplies:</b>		
612-100-207	Fuel and utilities . . . . .	\$20,500
612-100-210	Printing and office . . . . .	104,500
612-100-220	Vehicular . . . . .	500
612-100-225	Household and security . . . . .	3,175
612-100-228	Clothing . . . . .	1,620
612-100-235	Scientific . . . . .	135,000
612-100-245	Other . . . . .	8,235
		<hr/>
		273,530
<b>Services Other Than Personal:</b>		
612-100-301	Travel . . . . .	\$620,950
612-100-302	Telephone . . . . .	135,900
612-100-306	Household and security . . . . .	9,280
612-100-307	Advertising . . . . .	23,000
612-100-308	Subscriptions and mem- berships . . . . .	8,545
612-100-309	Legal and investigative . . . . .	5,000
612-100-321	Postage . . . . .	25,000
612-100-340	Rent—Buildings and grounds . . . . .	9,000
612-100-344	Rent—Equipment, Data processing . . . . .	100,000
612-100-345	Rent—Other . . . . .	2,850
612-100-389	Other professional . . . . .	145,500
		<hr/>
		1,085,025
<b>Maintenance of Property:</b>		
Recurring—		
612-100-410	Office equipment . . . . .	\$5,215
612-100-435	Scientific equipment . . . . .	16,060
Non-Recurring and Re- placements—		
612-100-460	Office equipment . . . . .	18,000
612-100-485	Scientific equipment . . . . .	12,600
		<hr/>
		51,875
<b>Extraordinary:</b>		
612-100-509	Intra-departmental Equipment Rentals and Supplies . . . . .	\$330,000
612-100-513	Compensation awards . . . . .	12,000
		<hr/>
		342,000

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Account No.

<b>Additions and Improvements:</b>	
612-100-710	Office equipment . . . . . \$35,000
612-100-735	Scientific equipment . . . . . 25,000
	<hr/> 60,000
	Sub-Total Appropriation . . . \$13,641,141
612-100-006	<i>Less: Portion of Federal Aid receivable which is applicable to engineering costs . . . . .</i> —3,500,000
612-100-007	<i>Less: Portion of Federal Aid receivable which is applicable to Highway Research . . . . .</i> —200,000
	<hr/> Sub-Total Appropriation . . . \$9,941,141

**State Highway Projects.**

612-100-042	Federal aid participation \$29,306,815
612-100-043	Non-Federal aid participation to include increasing the "revolving fund for costs of advance purchase of right-of-way for highway construction" established pursuant to Chapter 112, P. L. 1965 . 20,000,000
	<b>Highway Betterments:</b>
612-196-768	Traffic signals, signs and lighting . . . . . 400,000
612-197-768	Resurfacing . . . . . 850,000
612-198-768	Drainage, shoulder reconstruction and guardrails . . . . . 50,000
612-199-768	Major bridge repairs . . . 700,000
	<hr/> Sub-Total Appropriation . . . \$51,306,815
	Total Appropriation, Construction of State Highway System . . . . . \$61,247,956
	<hr/>
612-100-040	The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

*Account No.*

In addition to the amounts hereinabove appropriated for construction of the State highway system, there are hereby appropriated such sums as may be received or receivable from, or authorized or allocated by the Federal Government, the New Jersey Turnpike Authority, the New Jersey Highway Authority, the Delaware River Joint Toll Bridge Commission, the Delaware River Authority, the Port of New York Authority, the Atlantic City Expressway Authority and local government jurisdictions, for construction purposes.

The amount provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program, by route numbers, by the Commissioner of Transportation and shall not be expended or contracted for without the approval of the Governor.

612-100-122

From the amount provided herein for the construction of the State highway system and the purchase of rights-of-way, there may be allocated such amounts as the Commissioner of Transportation may determine for personal service, by contract, or, in lieu thereof, by State employees for engineering, design, research, construction, rights-of-way acquisition or other costs related to the construction program; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

Any sums appropriated in excess of those required to match funds au-

thorized by the Federal Government for State highway projects may be made available for State highway projects in which there is non-Federal aid participation; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

From the amount provided herein for non-Federal aid participation, not less than \$500,000 shall be transferred to the account entitled Public Transportation Services to be used for grade crossing elimination on the Camden-Kirkwood line as a restoration of appropriations heretofore made therefor which had been transferred to finance grade crossing eliminations for the Aldene project. Additional sums amounting to not more than \$1 million may, with the discretion of the Commissioner, be transferred for additional costs of the Camden-Kirkwood project.

612-100-044	Port of New York Authority to Match Federal Aid.	
612-100-045	Federal Aid.	
612-100-046	Construction Engineering and Cost of Acquiring Rights-of-Way—Reappropriated.	
612-100-047	N. J. Highway Authority Receipts—Route 37 Expressway.	
612-100-050	Liability for Escrow Deposits.	
612-110. Redemption of Bonds.		
612-110-790	Redemption of Highway Improvement Bonds, Act of 1930 . . . . .	\$700,000
613-200-755	Secondary and Feeder Roads—Federal.	

Account No.

## 614-100. Division of Planning.

<b>Salaries:</b>		
614-100-120	Other employees .....	\$833,113
614-100-120	New positions .....	22,757
		<hr/>
		\$855,870
<b>Materials and Supplies:</b>		
614-100-207	Fuel and utilities .....	\$500
614-100-210	Printing and office .....	12,500
614-100-225	Household and security .....	200
614-100-228	Clothing .....	80
614-100-235	Scientific .....	15,000
		<hr/>
		28,280
<b>Services Other Than Personal:</b>		
614-100-301	Travel .....	\$48,000
614-100-302	Telephone .....	7,500
614-100-307	Advertising .....	500
614-100-308	Subscriptions and mem- berships .....	700
614-100-321	Postage .....	1,800
614-100-326	Data processing .....	2,500
614-100-345	Rent—Other .....	1,000
614-100-389	Other professional .....	150,000
		<hr/>
		212,000
<b>Maintenance of Property:</b>		
Recurring—		
614-100-409	State roads .....	\$1,000
614-100-410	Office equipment .....	1,200
614-100-435	Scientific equipment ..	600
614-100-445	Other equipment .....	400
Non-Recurring and Re- placements—		
614-100-459	State roads .....	20,800
614-100-460	Office equipment .....	490
614-100-485	Scientific equipment ..	21,050
		<hr/>
		45,540
<b>Extraordinary:</b>		
614-100-500	For the transportation planning aspects of studies in the North- eastern New Jersey -	

Account No.

	New York urban area conducted by the Tri- State Transportation Commission . . . . .	\$550,000	
614-100-501	For the transportation planning aspects of the Atlantic City Ur- ban Area Study . . . . .	44,100	
614-100-502	For the transportation planning aspects of any Philadelphia-Cam- den urban area study . . . . .	92,000	
614-100-503	For other required Fed- eral planning studies . . . . .	125,000	
614-100-509	I n t r a d e p a r t m e n t a l Equipment R e n t a l s and Supplies . . . . .	30,000	
614-100-513	Compensation Awards . . . . .	700	
		<hr/>	841,800
	<b>Additions and Improvements:</b>		
614-100-710	Office equipment . . . . .	\$2,600	
614-100-735	Scientific equipment . . . . .	6,400	
		<hr/>	9,000
	Sub-Total Appropriation . . . . .		\$1,992,490
614-100-008	<i>Less:</i> <i>Portions of Federal aid receivable which is applicable to highway planning . . . . .</i>		<i>—1,540,000</i>
	Total Appropriation, Divi- sion of Planning . . . . .		<hr/> \$452,490
614-100-000	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated.		
	<b>615-100. Flood Damage—Free Bridges.</b>		
615-100-000	The unexpended balance as of June 30, 1967 in the account appropriated by chapter 228, P. L. 1955 to the De-		

*Account No.*

partment of Transportation for construction, reconstruction and repair of flood damaged free bridges under the control of the Delaware River Joint Toll Bridge Commission, is hereby appropriated for the construction and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

617-200-755

Defense Access Road—Federal.

630-100. Public Transportation Services.

630-102-000

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

Total Appropriation, Department of Transportation .. \$64,562,546

**Department of Institutions and Agencies.**

700-100. Miscellaneous Capital.

700-100-750

Miscellaneous capital construction ... \$1,000,000

700-100-750

The unexpended balance in this account as of June 30, 1967 is hereby appropriated.

700-106. Major Capital.

**Capital Construction:**

700-106-750

Advance planning and design ..... \$300,000

711-105-751

Boiler and powerhouse replacement, Home for Disabled Soldiers, Vineland ..... 344,000

717-101-751

Emergency Reception and Child Care Facility ..... 938,000

*Account No.*

731-105-751	Additional boiler, State Prison, Trenton .....	90,000
737-105-751	Building for the psycho- logically disturbed, State Reformatory for Women, Clinton .....	870,000
737-106-751	Minimum security cot- tage of State Reforma- tory for Women, Clinton .....	369,000
739-101-751	Inmate cottages, Train- ing School for Boys ..	888,000
739-102-751	Employee housing, Training School for Boys .....	200,000
741-103-751	Utility line replacements, State Home for Girls ..	546,000
762-111-751	Replace patient build- ings at Vineland State School .....	1,750,000
762-112-751	Medical facilities, Almond Road Colony at Vineland State School .....	450,000
762-117-751	New boiler and utility lines, Vineland State School .....	113,000
763-109-751	Replace electric distrib- uting system, North Jersey Training School, Totowa .....	86,000
764-111-751	Administration facilities at State Colony, Wood- bine .....	670,000
764-113-751	Additional boiler at State Colony, Woodbine ...	150,000
765-113-751	Multi-purpose building, State Colony, New Lisbon .....	158,000
768-106-751	Blind children's training unit at Edward R. Johnstone Training and Research Center ..	720,000

<i>Account No.</i>		
779-110-751	Children's Psychiatric Treatment Unit at State Hospital, Trenton .....	515,000
785-107-751	Improvements to utility systems at Neuro-psy- chiatric Institute ....	400,000
792-101-751	Children's Psychiatric, Diagnostic and Treat- ment Center .....	1,250,000
	Total Appropriation, Major Capital .....	<u>\$10,807,000</u>
700-106-750	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated.	

**700-109. Roads and Approaches.**

700-109-752	Roads and Approaches .....	<u>\$100,000</u>
700-109-752	The unexpended balance in this ac- count as of June 30, 1967 is hereby appropriated.	

**700-110, 111, 113, 114. Redemption of Bonds.**

700-110-790	Redemption of Institution Construction Bonds— Act of 1930 .....	\$190,000
700-111-790	Redemption of Institution Construction Bonds— Act of 1952 .....	1,790,000
700-113-790	Redemption of Institution Construction Bonds— Act of 1960 .....	1,800,000
700-114-790	Redemption of Institution Construction Bonds— Act of 1964 .....	400,000
		<u>                    </u>

Total Appropriation, Re- demption of Bonds .....	\$4,180,000
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Total Appropriation, Depart- ment of Institutions and Agencies .....	\$16,087,000
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**Miscellaneous Executive Commissions.**

**910-100. South Jersey Port Commission.**

**Capital Construction:**

910-100-751	To construct a 500-foot addition to the marginal wharf at the Camden Marine Terminal .....	\$250,000
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**911-100. Palisades Interstate Park Commission.**

911-100-000	The net share of revenues derived from the operation of gasoline sta- tions on the New Jersey section of the Palisades Interstate Parkway, together with the unexpended bal- ances from such revenues as of June 30, 1967, are hereby appropriated for maintenance of such stations, for capital projects and plans in- cluding an historic park in Fort Lee and for extraordinary maintenance.
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In addition to the amounts herein-  
above appropriated for capital con-  
struction at the New Jersey portion  
of the Palisades Interstate Park,  
there are hereby appropriated such  
sums as may be received or receiv-  
able from the Federal Government  
for capital construction purposes.

*Account No.***914-100. Delaware River Basin Commission.**

<b>914-100-751</b>	To reimburse the Federal Government, when required, for funds advanced during construction of multi-purpose dams in the Delaware River Basin at Beltsville, Blue Marsh and Tocks Island, known as DRBC Group Project No. 1 for which New Jersey's share of the water supply portion thereof is anticipated to be \$37,630,000 including \$19,026,000 for construction and \$18,604,000 for interest, to be repaid to the Federal Government over a 55-year period; provided that the appropriation herein made shall be applied to the cost thereof and shall be deemed to be a token of the State's intent to consider participation in and acceptance of the long-range plan of the Delaware River Basin Commission as described in the proposed capital budget of the Commission for the fiscal year 1967-68 dated September 19, 1966 .....	\$1,000
	Total Appropriation, Miscellaneous Executive Commissions .....	\$251,000
	Total Appropriation, Capital Construction .....	\$122,836,846
	Grand Total Appropriation .	\$992,680,262

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums re-

quired to refund amounts credited to the State Treasury which do not represent State revenues; Federal and other non-State funds received or receivable for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; sums received representing insurance to cover losses by fire and other casualties; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes, health and sanitary improvements in motor vehicle inspection stations, extraordinary snow removal and extraordinary highway maintenance; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement

of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, social security taxes, health benefits, debt service, charges for rents, telephone, insurance and postage to credit or transfer to the Department of the Treasury, or to the General State Fund, as applicable, from any other department or branch, out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue.

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction,

reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the Bureau of Construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under the rules and regulations established by said Director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

9. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

10. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$250 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney General and approved by the Legislative Budget and Finance Director.

11. There are hereby appropriated the unexpended balances as of June 30, 1967 in the accounts of the several departments and agencies heretofore appropriated or established in the categories of Maintenance of Property: Non-Recurring and Replacements, and Additions and Improvements, with the exception of office and vehicular equipment, where such unexpended balances exceed \$100; provided, however, that the expenditure thereof shall be subject to transfers approved as prescribed in section 3 of this act.

12. This act shall take effect July 1, 1967.



**TRUST AND DEDICATED FUNDS**



*Account No.*

## TRUST AND DEDICATED FUNDS.

100-900	Veterans' Guaranteed Loan Fund.
140-900	Unsatisfied Claim and Judgment Fund.
141-900	Motor Vehicle Security-Responsibility Fund.
220-900	Special Railroad Deposits Trust Fund.
220-901	Unclaimed Bank Deposits Escheat Reserve Fund.
220-902	Unclaimed Domestic Life Insurance Escheat Reserve Fund.
220-903	Outstanding Checks Account.
220-904	Unclaimed Personal Property Trust Fund.
220-905	Water Development Bond and Interest Fund.
220-906	Highway Improvement Bond and Interest Fund.
220-907	Institution Construction Bond and Interest Fund— Act of 1930.
220-910	State Teachers College Construction Bond and Interest Fund.
220-911	Institution Construction Bond and Interest Fund— Act of 1952.
220-912	State Higher Education Bond and Interest Fund—Act of 1959.
220-913	Institution Construction Bond and Interest Fund—Act of 1960.
220-914	Recreation and Conservation Land Acquisition Bond and Interest Fund.
220-915	Higher Education Construction Bond and Interest Fund—Act of 1964.
220-916	Institution Construction Bond and Interest Fund—Act of 1964.
220-921	General Trust Funds (Bond and Interest Accounts).
220-922	Stock Workmen's Compensation Security Fund.
220-923	Mutual Workmen's Compensation Security Fund.
220-924	The State Society of the Battleship New Jersey.
220-926	State Employees' Social Security Deductions Fund.
220-940	State Employees' Withholding Tax Fund.
220-945	Transportation Fund (Pursuant to Chapter 32, P. L. 1961).
220-950	State Employees' Hospitalization Deductions Fund.
220-960	State Employees' Miscellaneous Deductions Fund.
220-970	State Employees' Savings Bond Deductions Fund.
220-980	State Employees' Health Benefits Deductions Fund.

*Account No.*

320-900	Motor Vehicle Liability Security Fund.
350-900	Grade Crossing Elimination Fund.
390-900	Unemployment Compensation Tax Fund.
391-900	State Disability Benefit Fund—General Account.
391-901	State Disability Benefit Fund—Investment Account.
410-900	State Recreation and Conservation Land Acquisition Fund.
412-900	New Jersey State Area Redevelopment Fund.
430-900	State Water Development Fund.
500-900	School Fund Income Account.
500-901	School Fund Investment Account.
500-902	1837 Surplus Revenue Fund—Income Account.
500-903	1837 Surplus Revenue Fund—Investment Account.
500-904	School Building Aid—Capital Reserve Fund.
540-900	State Teachers College Building Construction Fund.
541-900	State Higher Education Fund.
542-900	1964 Higher Education Construction Fund.
543-900	Higher Education Assistance Fund.
573-900	New Jersey College of Medicine and Dentistry Endowment Fund.
702-900	State Institution Construction Fund.
703-900	State 1952 Institution Construction Fund.
705-900	State 1960 Institution Construction Fund.
706-900	State 1964 Institution Construction Fund.

OTHER MISCELLANEOUS GENERAL  
TREASURY RECEIPT ACCOUNTS.

220-1	Dividends on United N. J. R. R. and Canal Co.
220-2	Escheats of Unclaimed Bank Deposits.
220-5	Unclaimed Life Insurance Funds (75%).
220-8	Interest on Deposits.
220-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
220-14	Personal Property Escheat Account.
220-19	Real Estate Escheats.
220-20	Transfer from Disability Benefit Fund—Administration Expenses, Accounting Bureau.
220-21	Transfer from Employment Security Division—Accounting Bureau.
220-22	Unallocated Revenue.
220-23	Sale of State Land.

<i>Account No.</i>	
220-600	Payroll Advances to Health and Accident Account.
220-601	Supplemental Payroll Clearing Account.
220-603	Hospitalization Refund Clearing Account.
220-604	Social Security Refund Clearing Account.
410-1	Transfer from State Recreation and Conservation Land Acquisition Fund.
430-1	Transfer from State Water Development Fund.
510-1	Transfer from School Fund.
510-2	Transfer from 1837 Surplus Revenue Fund.
540-1	Transfer from State Higher Education Fund.
540-2	Transfer from 1964 Higher Education Construction Fund.
705-1	Transfer from State 1960 Institution Construction Fund.
706-1	Transfer from State 1964 Institution Construction Fund.
940-100	Rent of State Building Space (Unappropriated).
949-100	Reimbursement from Rutgers—Employer's Share of Employees' Benefits.
950-100	Public Employees Contributions Reimbursement, Per Chap. 192. P. L. 1966.



**SUPPLEMENTAL APPROPRIATIONS FOR  
PRIOR YEARS**



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**SUPPLEMENTAL  
APPROPRIATIONS**

CHAPTER 64, P. L. 1967

FOR FISCAL YEAR 1966-1967

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*Account No.*

## CHAPTER 64, P. L. 1967.

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1967, and regulating the disbursement thereof," approved April 27, 1966 (c. 33, P. L. 1966).

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General State Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and for the several purposes herein specified:

## GENERAL STATE OPERATIONS.

## Department of the Treasury.

## 240-100. Division of Taxation.

240-101-000	Supplemental requirement for the operation of the Sales Tax Bureau for fiscal year 1966-67 . . .	\$198,673
	Total Appropriation, Department of the Treasury . . . .	\$198,673

## Department of Agriculture.

## 330-100. General.

330-100-506	Supplemental requirement for fiscal year 1966-67 for the Agricultural Chemistry Program . . . . .	\$50,000
	Total Appropriation, Department of Agriculture . . . .	\$50,000

**Department of Conservation and Economic  
Development.**

**Division of Water Policy and Supply.**

**430-400. Water Supply Operating Fund.**

430-400-000 There is hereby appropriated for operation and maintenance of Spruce Run and Round Valley Reservoirs, in addition to any appropriation heretofore made for the fiscal year ending June 30, 1967, a sum not to exceed \$225,000 out of the aggregate revenue produced pursuant to 58:22-10 (New Jersey Water Supply Law, 1958); provided, however, that the expenditures thereof shall be subject to transfers approved as prescribed in Section 3 of the act to which this act is a supplement.

**490-100. Division of Parks, Forestry and Recreation.**

490-102-505	Supplemental requirement for fire fighting costs for fiscal year 1966-67	\$75,000
	Total Appropriation, Department of Conservation and Economic Development . . .	\$75,000

**Department of Higher Education.**

**540-100. Office of the Chancellor**

540-100-101 So much of the sum heretofore appropriated to the Department of Higher Education as may be neces-

*Account No.*

sary for payment of salary to the Chancellor at a rate not to exceed \$32,000 annually is hereby provided.

**576-100. New Jersey College of Medicine and Dentistry.**

576-100-501	Supplemental requirement for the operation of the New Jersey College of Medicine and Dentistry for fiscal year 1966-67 .....	\$700,000
	Total Appropriation, Department of Higher Education	\$700,000

**Department of Community Affairs.**

**804-100. Division of State and Regional Planning**

804-100-500	From the appropriation for the State's share of the land development aspects of the studies in the Northeastern New Jersey-New York urban area to be conducted by the Tri-State Transportation Commission, which qualifies for matching by the Urban Renewal Administration of the United States Department of Housing and Urban Development, a sum not to exceed \$90,000 is hereby provided to match Federal funds available for studies previously conducted in the Northeastern New Jersey - New York urban areas by the Tri-State Transportation Commission.
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**STATE AID.**

Department of Institutions and Agencies.

Division of Public Welfare—General.

715-154. Medical Assistance for the Aged—State Aid.

715-154-835	Supplemental requirement for fiscal year 1966-67 .....	\$1,200,000
	Total Appropriation, Department of Institutions and Agencies .....	<u>\$1,200,000</u>

Capital Construction.

Department of the Treasury.

230-100. Division of Purchase and Property.

230-114-751	Supplemental requirement for fiscal year 1966-67 to air condition Capitol Area Buildings .....	\$650,000
	Total Appropriation, Department of the Treasury ..	<u>\$650,000</u>

Claims.

Department of the Treasury.

230-100. Division of Purchase and Property.

230-100-560	Belli Construction Co., c/o Cascone, Hofing & Andrew, Esqs., Trenton, New Jersey, for additional work performed under its contract for construction of the Labor and Industry Building .....	\$3,737
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*Account No.*

**270-100. Division of the New Jersey Racing  
Commission.**

270-100-560	Atlantic City Racing Association, for an error made by the State steward in ordering the claimant to refund bets to various bettors . . . .	\$66,110
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**Department of Conservation and Economic  
Development.**

**490-100. Division of Parks, Forestry and Recreation.**

490-101-560	Leon Ernst, 313 Maple Avenue, Pompton Lakes, New Jersey, for damages and costs incurred when claimant's sons were injured at Ringwood State Park, to be paid from funds appropriated to the Department, \$91.08.
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**Department of Transportation.**

**610-100. Division of Maintenance and Equipment.**

610-101-560	Frederick Snare, Corp., c/o John H. Hanrahan, Esq., Foley & Martin, New York, New York, for damages to claimant's equipment while passing through a Passaic river bridge which came to a stop before fully opened, to be paid from funds appropriated to the Department, \$7,000.
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**612-100. Construction of the State Highway System.**

612-100-560	F. A. Canuso & Sons, Inc., 173 West Roosevelt Boulevard, Philadelphia, Pennsylvania, for losses sustained as the result of the nonavailability of right-of-way through property
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on which it had contracted with the Department for construction of a portion of Route 130, to be paid from funds appropriated to the Department for construction of the State highway system, \$12,000.

**Department of Institutions and Agencies.**

**732-300. Regional Laundry.**

- 732-300-560 Pierre Grenier, c/o State Prison Farm, Rahway, for injury to both hands while on work detail at this institution, to be paid on release from the institution from funds appropriated for the regional laundry, \$50.
- 732-300-560 Harold Albert Bowser, Sr., c/o State Prison Farm, Rahway, for injury to right hand while on work detail at this institution, to be paid on release from the institution from funds appropriated for the regional laundry, \$180.
- 732-300-560 Mitchell T. Taylor, c/o State Prison Farm, Rahway, for injury to left hand while on work detail at this institution, to be paid on release from the institution from funds appropriated for the regional laundry, \$540.

**762-100. Vineland State School.**

- 762-100-560 Jessie Mae Mack, Estate of Helen Mack, c/o Elliot G. Heard, Esq., Woodbury, New Jersey, for funeral expenses and other costs arising from the death of Helen Mack while a patient at the Vineland State School, to be paid from funds appropriated to the Department, \$488.

*Account No.***766-100. Woodbridge State School.**

705-966-001 Frank Briscoe Co., Inc., c/o John J. Clancy, Esq., Newark, New Jersey, for additional costs in connection with work performed under its contract for construction of the Woodbridge State School, to be paid from funds appropriated in the Institution Construction Fund—Bond Issue, \$6,305.14.

**777-100. State Hospital, Greystone Park.**

777-100-560 All Souls Hospital, Morristown, New Jersey, for medical and surgical treatment to Julius Blumberg and Doris Fatzinger, patients at Greystone Park State Hospital, to be paid from funds appropriated to the Department, \$2,816.95.

**783-100. State Hospital, Ancora.**

783-100-560 Viola C. Brady, Estate of Thomas Joseph Brady, c/o Frederick R. Grayer, Esq., Willingboro, New Jersey, for losses suffered as the result of the death of husband, Thomas Joseph Brady, while a patient at the New Jersey State Hospital at Ancora, to be paid from funds appropriated to the Department, \$2,700.

**Miscellaneous Executive Commissions.****811-100. Palisades Interstate Park Commission.**

For loss of tax revenue for local purposes from lands owned by Palisades Interstate Park Commission:

330

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811-100-560	Borough of Alpine ..	\$12,300	
811-100-560	Borough of Englewood Cliffs .....	19,000	
811-100-560	Borough of Fort Lee .	14,700	
	Total .....		\$46,000
	Total Claims .....		\$115,847
	Grand Total, Supplemental Appropriations .....		\$2,989,520

The appropriations hereinabove made for claims shall fully settle and extinguish all claims, demands and liens of every character. The acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies, instrumentalities and employees.

2. This act shall take effect immediately.

Approved May 23, 1967.

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