

LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1957—June 30, 1958

---

For use in connection with the operations of  
Chapter 113, P. L. 1957  
And supplemental appropriations for fiscal year 1957,  
per Chapter 112, P. L. 1957

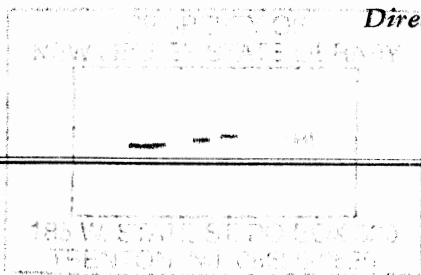
---

DEPARTMENT OF THE TREASURY  
AARON K. NEELD  
*State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN

*Director*





LETTERS, NUMBERS AND TITLES  
*of*  
STATE APPROPRIATIONS  
ACCOUNTS CURRENT  
*for*

Fiscal Year, July 1, 1957—June 30, 1958

---

For use in connection with the operations of  
Chapter 113, P. L. 1957

And supplemental appropriations for fiscal year 1957,  
per Chapter 112, P. L. 1957

No invoice without letter, number and  
title plainly set forth will receive attention

---

DEPARTMENT OF THE TREASURY  
AARON K. NEELD  
*State Treasurer*

---

DIVISION OF BUDGET AND ACCOUNTING  
ABRAM M. VERMEULEN  
*Director*

9474  
DISAPPEARED

## To All Departments and Institutions

---

Attention is directed to section one of the act with reference to the availability of the appropriations for the period of two months after the close of each fiscal year. State officers are advised that by reason of the enactment of this clause all unexpended balances will arbitrarily lapse at the close of the two months' period, except they be reserved as provided therein.

Beginning with the first day after the close of the fiscal year no disbursements will be made by this office for any purpose whatsoever, from fiscal year 1958 appropriation balances unless previously obligated.

All receipts must be forwarded to this Department in accordance with existing regulations, and each State agency will be credited with the amount so received, but cannot use any sum in excess of the amount appropriated by the Legislature.

Every effort will be made by this Department to facilitate the payment of bills, and there should be no difficulty in each department and institution forwarding schedules of bills within five days after the close of each month. Schedules should not be held simply because some firm with whom the State agency is doing business fails to send in their invoice at the proper time. It might be better to forward a supplemental schedule later in the month.

This Department is enabled at all times to pass bills to payment promptly, and it is sincerely hoped that bookkeepers of all departments and institutions will make every effort to forward their schedules as frequently as they desire, and that they call upon this Department whenever it is desirable for such assistance as may be needed to expedite payments.

In submitting vouchers for reimbursement of personal expenditures, it is necessary to adhere to all travel regulations promulgated by the Governor and this office.



CHAPTER 113, P. L. 1957

AN ACT making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1958, and regulating the disbursement thereof.

ANTICIPATED REVENUES FOR THE FISCAL YEAR 1957-58

*Revenues*

Estimated balance, July 1, 1957 . . .	\$25,800,040	09
Reserved for Supplemental Appropriations of prior years . . . . .	2,354,192	52
	<hr/>	
Revised estimated balance, July 1, 1957 . . . . .	\$23,445,847	57

*Major Taxes and Fee Revenue*

Transfer inheritance taxes . . . . .	\$16,500,000	00
Main stem and franchise-excise taxes . . . . .	4,300,000	00
Miscellaneous corporation taxes, domestic and foreign . . . . .	27,300,000	00
Domestic life insurance corporation taxes . . . . .	700,000	00
Foreign insurance corporation taxes . . . . .	14,000,000	00
Beverage taxes . . . . .	19,700,000	00
Taxes on cigarettes . . . . .	34,500,000	00
Revenue from pari-mutuel racing . . . . .	23,800,000	00
Tax on motor fuels . . . . .	73,000,000	00
Motor vehicle fees, fines, et cetera . . . . .	68,000,000	00
Motor vehicle fees—(Administering Security-Responsibility Law) . . . . .	479,007	00

*Other Taxes, Licenses, Fees and Departmental  
Revenue*

Department of Law and Public Safety:	
Beverage licenses .....	900,000 00
Professional Examining Boards Fees .....	433,264 00
Beauty Culture Control Licenses	160,000 00
Tenement House Supervision ...	23,000 00
Fees Hotel Fire Safety Inspection	29,000 00
Department of Weights and Measures .....	
Bus excise taxes .....	105,000 00
Department of the Treasury:	
Investment earnings .....	2,200,000 00
Interest on deposits .....	225,000 00
Escheats .....	345,000 00
Outdoor advertising permits ....	90,000 00
Dividends .....	18,870 00
Division of Local Government ...	85,000 00
Public Utility Tax (Administration) .....	30,600 00
State cafeterias receipts .....	131,000 00
Receipts for pension and Social Security Administration .....	360,465 00
Pension contributions from special funds .....	558,611 00
Social Security contributions from special funds .....	226,598 00
Federal Aid: U. C. C. Benefits Section—Treasury Department	61,405 00
Department of State:	
General revenue, fees .....	820,000 00
Commissions .....	80,000 00
Athletic commissioner .....	20,000 00
Department of Banking and Insurance:	
Examining and other fees .....	1,650,000 00
Real Estate Commission .....	390,000 00

Department of Agriculture:	
General fees .....	68,000 00
Milk control licenses and fees ...	220,000 00
Department of Defense:	
Armory rentals .....	85,000 00
Federal Aid .....	143,000 00
Department of Public Utilities:	
Fees .....	65,000 00
Department of Health:	
General fees .....	90,000 00
Rabies control licenses .....	94,000 00
Board of Barber Examiners, li- censes and fees .....	85,000 00
Department of Labor and Industry:	
Permits, fees and other revenue	250,000 00
1% workmen's compensation in- surance tax .....	260,000 00
1% workmen's compensation ad- ministration fund .....	50,000 00
Federal Aid, Vocational Reha- bilitation .....	856,000 00
Department of Conservation and Economic Development:	
Transfer: Funds derived from sale of permanent veterans' housing .....	2,500,000 00
Hunters' and anglers' licenses ..	1,400,000 00
Federal Aid, Public Hunting and Fishing Grounds .....	152,000 00
Division of Planning and Devel- opment, licenses, fees, et cetera	400,000 00
Receipts, Commissioners of Pi- lotage .....	16,220 00
Excess water diversion fees .....	145,000 00
Well drillers licenses and permits	20,000 00
Receipts, Division of Water Pol- icy .....	131,500 00

Division of Shell Fisheries, licenses and fees .....	108,000 00
Receipts, Morris canal fund .....	46,000 00
Rentals veterans' housing .....	125,000 00
Sales—Emergency housing units	300,000 00
Department of Education:	
Service charges, State Museum..	7,000 00
Tuition fees, State Teachers Colleges .....	693,500 00
Tuition and other fees, New Jersey School of Conservation ...	50,000 00
Extension and summer school fees, State Teachers Colleges..	377,100 00
Cafeteria and boarding halls fees	770,900 00
Miscellaneous College Revenue ..	17,500 00
Demonstration school fees .....	51,200 00
Board and fees, School for the Deaf .....	15,000 00
Academic certificate fees .....	34,000 00
Miscellaneous fees .....	5,500 00
Federal Aid, Smith-Hughes, George-Barden Funds .....	100,128 00
Fees, State Board of Examiners	36,000 00
Fees, Agricultural Experiment Station .....	75,000 00
Fertilizer inspection fees, Agricultural Experiment Station ..	125,000 00
Field Extension Courses .....	100,900 00
State Highway Department:	
Miscellaneous receipts .....	65,000 00
Department of Institutions and Agencies:	
Board of patients and other income .....	15,000,000 00
Adoption law fees .....	43,000 00
Federal aid, soldiers' homes .....	113,000 00
Federal aid, administration—aid to dependent children .....	526,000 00

Federal aid, administration of bureau of assistance, and central office .....	163,000 00
Federal aid, administration of blind .....	150,000 00
Federal aid, mental hygiene clinics .....	43,180 00
Judiciary:	
Court fees .....	1,100,000 00
Unclassified:	
Miscellaneous revenues .....	150,000 00
Total Revenues .....	<u>\$318,693,448 00</u>

*Interfund Transfers*

School Fund .....	\$480,000 00
1837 Surplus Revenue Fund .....	19,000 00
Unsatisfied Claim and Judgment Fund .....	58,715 00
State Disability Benefits Fund ....	1,380,441 40
Total Transfers .....	<u>\$1,938,156 40</u>
Total Resources Available for Appropriations .....	<u><u>\$344,077,451 97</u></u>

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein made or so much thereof as may be necessary are hereby appropriated for the respective public officers and for the several purposes herein specified for the fiscal year ending on June 30, 1958. The appropriations herein made shall be available for expenditure during said fiscal year and for a period of 2 months thereafter to pay obligations incurred during said fiscal year. At the expiration of said 2 months' period all unexpended balances except those specifically held by

contracts on file with the Director, Division of Budget and Accounting shall lapse into the State treasury or, in cases of appropriations from special funds, shall lapse to the credit of such special funds. Nothing in this section or in this act contained shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation bill of the previous year or years.

### GENERAL STATE PURPOSES.

#### A 10. Legislature.

##### Salaries:

A 10-111	Senators and Assem- blymen .....	\$408,334 00	
A 10-112	Secretaries—Members of Legislature .....	28,500 00	
A 10-120	Other officers and em- ployees .....	48,225 00	
		<u>                    </u>	\$485,059 00

##### Materials and Supplies:

A 10-209	Legislative printing, including printing of public documents	\$200,000 00	
A 10-210	Manuals of Legisla- ture .....	6,250 00	
		<u>                    </u>	206,250 00

##### Services Other Than Personal:

A 10-302	Telephone and tele- graph .....	\$6,000 00	
A 10-321	Postage .....	8,750 00	
A 10-322	Indexing Journal and Minutes and other incidental and con- tingent expenses ...	110,000 00	
		<u>                    </u>	124,750 00
			<u>                    </u>
			<u>                    </u>
			\$816,059 00

Account No.

**A 11. Law Revision and Legislative Services  
Commission.**

**Salaries:**

A 11-110	Executive director and chief counsel .....	\$15,000 00	
A 11-120	Other officers and em- ployees .....	78,895 00	
A 11-120	New positions .....	12,020 00	
A 11-123	Special per diem serv- ices .....	1,500 00	
A 11-130	Special services .....	6,500 00	
		\$113,915 00	

**Materials and Supplies:**

A 11-208	Stationery and office..	\$2,400 00	
A 11-209	Printing, binding, pho- tography and blue- printing .....	325 00	
A 11-210	Educational, recrea- tional and library ..	1,200 00	
A 11-216	Replacement: Office equipment .....	200 00	
		4,125 00	

**Services Other Than Personal:**

A 11-301	Traveling expense ...	\$5,800 00	
A 11-302	Telephone and tele- graph .....	2,000 00	
A 11-303-05	Rent: Office appliances	1,320 00	
A 11-304-02	Insurance: Other than fire .....	2 00	
A 11-306	Household or office ...	75 00	
A 11-321	Postage .....	350 00	
A 11-323	Miscellaneous expense	200 00	
		9,747 00	

**Current Repairs and Maintenance:**

A 11-401	Office furniture, machines and equipment .....	200 00	
----------	---	--------	--

*Account No.*

	<b>Additions and Improvements:</b>	
A 11-702	Office equipment .....	1,000 00
		<u>128,987 00</u>
A 11-0	The balances remaining in this account as of June 30, 1957, are hereby appropriated.	
1 A 11	<b>Law Revision and Bill Drafting Commission Revolving Fund.</b>	
	A 13. Legislative Budget and Finance Director.	
	<b>Salaries:</b>	
A 13-102	Director .....	\$12,000 00
A 13-120	Other officers and employees .....	36,690 00
A 13-120	New position .....	2,520 00
		<u>51,210 00</u>
	<b>Materials and Supplies:</b>	
A 13-208	Stationery and office .....	500 00
	<b>Services Other Than Personal:</b>	
A 13-301	Traveling expense ...	\$2,500 00
A 13-303-05	Rent: Office appliances	48 00
A 13-306	Household or office ...	25 00
A 13-323	Miscellaneous expense	1,500 00
		<u>4,073 00</u>
	<b>Current Repairs and Maintenance:</b>	
A 13-401	Office furniture, machines and equipment .....	54 00
	<b>Additions and Improvements:</b>	
A 13-702	Office furniture and equipment ....	250 00
		<u>56,087 00</u>
A 13-0	The balances remaining in this account as of June 30, 1957, are hereby reappropriated.	

Account No.

## A 15. State Auditor's Department.

## Salaries:

A 15-101	State Auditor .....	\$12,000 00	
A 15-120	Other officers and employees .....	333,810 00	
		<u>                    </u>	\$345,810 00

## Materials and Supplies:

A 15-207	Motor vehicular transportation .....	\$300 00	
A 15-208	Stationery and office..	1,600 00	
A 15-209	Printing, binding, photography and blue-printing .....	50 00	
		<u>                    </u>	1,950 00

## Services Other Than Personal:

A 15-301	Traveling expense ...	\$17,000 00	
A 15-302	Telephone and telegraph .....	700 00	
A 15-304-02	Insurance: Other than fire .....	48 00	
A 15-306	Household or office ...	25 00	
A 15-308-01	Subscriptions and membership dues ..	68 00	
A 15-308-02	Memberships in interstate associations ..	50 00	
A 15-321	Postage .....	250 00	
A 15-323	Miscellaneous expenses .....	25 00	
		<u>                    </u>	18,166 00

## Current Repairs and Maintenance:

A 15-401	Office furniture, machines and equipment .....	500 00	
		<u>                    </u>	\$366,426 00
			<u>                    </u>

**A 20. Commission on Interstate Co-operation.**

<b>Materials and Supplies:</b>			
A 20-208	Stationery and office..	\$40 00	
A 20-209	Printing, binding, photography and blue-printing .....	200 00	
		<u>          </u>	\$240 00
<b>Services Other Than Personal:</b>			
A 20-301	Traveling expense ...	\$300 00	
A 20-302	Telephone and telegraph .....	50 00	
A 20-321	Postage .....	50 00	
A 20-322	Expenses of conferences .....	150 00	
		<u>          </u>	550 00
<b>Extraordinary:</b>			
A 20-500	Commitments to interstate agencies	33,450 00	
		<u>          </u>	\$34,240 00
			<u>          </u>

**A 21. Commission on State Tax Policy.**

A 21-0           The balances remaining in this account as of June 30, 1957, are hereby reappropriated.

**A 23. Commission on Narcotic Control.**

<b>Salaries:</b>			
A 23-120	Officers and employees	\$5,145 00	
A 23-130	Special services .....	3,500 00	
		<u>          </u>	\$8,645 00
<b>Services Other Than Personal:</b>			
A 23-323	Miscellaneous expense .....	3,000 00	
		<u>          </u>	\$11,645 00
			<u>          </u>

*Account No.*

**A 24. New Jersey Metropolitan Rapid Transit  
Commission.**

**Extraordinary:**

A 24-500	New Jersey's share of miscellaneous expenses .....	\$35,000 00
----------	--	-------------

A 24-0	The balances remaining in this account as of June 30, 1957, are hereby reappropriated.
--------	--

**A 27. Youth Study Commission.**

**Services Other Than Personal:**

A 27-323	Miscellaneous expenses .....	\$15,000 00
----------	------------------------------	-------------

A 27-0	There are hereby appropriated to the Youth Study Commission the balances remaining in the accounts of the Juvenile Delinquency Study Commission as of June 30, 1957.
--------	--

**A 33. Legislative Commission on Statute Revision.**

A 33-0	The balances remaining in this account as of June 30, 1957, are hereby reappropriated.
--------	--

**A 35. Commission to Study the Improvement of the  
Law of Evidence in New Jersey.**

A 35-0	The balances remaining in this account as of June 30, 1957, are hereby reappropriated.
--------	--

**A 40. Legislative Committee to Investigate  
Wire Tapping.**

A 40-0      The balances remaining in this account  
              as of June 30, 1957, are hereby  
              reappropriated.

**A 42. Law Enforcement Council.**

A 42-0      For the operation of the Law Enforce-  
              ment Council ..... \$100,000 00

The balances remaining in this account  
as of June 30, 1957, are hereby  
reappropriated.

**C 10. Chief Executive's Office.**

**Salaries:**

C 10-101	Governor .....	\$30,000 00	
C 10-120	Other officers and em- ployees .....	109,735 00	
		139,735 00	\$139,735 00

**Materials and Supplies:**

C 10-207	Motor vehicular trans- portation .....	\$3,250 00	
C 10-208	Stationery and office..	6,000 00	
C 10-209	Printing, binding, pho- tography and blue- printing .....	1,500 00	
		10,750 00	10,750 00

**Services Other Than Personal:**

C 10-302	Telephone and tele- graph .....	\$9,500 00	
C 10-308-01	Subscriptions and membership dues...	700 00	
C 10-308-02	Membership in inter- state associations ..	100 00	
C 10-321	Postage .....	1,800 00	
C 10-323	Miscellaneous expense	800 00	
		12,900 00	12,900 00

*Account No.*

	<b>Current Repairs and Maintenance:</b>	
C 10-401	Office furniture, machines and equipment .....	450 00
	<b>Extraordinary:</b>	
C 10-500	For expenditure by the Governor of funds not otherwise appropriated, including entertainment on behalf of the State, incidental personal expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute .....	20,000 00
		<u>20,000 00</u>
		<u>\$183,835 00</u>

**D. Department of Law and Public Safety.****D 00. Administrative Division.****Salaries:**

D 00-101	Attorney-General ....	\$20,000 00	
D 00-120	Other officers and employees .....	100,525 00	
		<u>100,525 00</u>	\$120,525 00

**Materials and Supplies:**

D 00-207	Motor vehicular transportation .....	\$700 00	
D 00-208	Stationery and office ..	1,000 00	
D 00-209	Printing, binding, photography and blue-printing .....	200 00	
D 00-215	Replacement: Motor vehicles .....	1,700 00	
		<u>3,600 00</u>	3,600 00

**Services Other Than Personal:**

D 00-301	Traveling expense ...	\$600 00
D 00-302	Telephone and telegraph .....	3,600 00

Account No.

D 00-304-02	Insurance: Other than fire .....	161 00	
D 00-308-01	Subscriptions and membership dues...	100 00	
D 00-308-02	Memberships in inter- state associations ..	150 00	
D 00-321	Postage .....	600 00	
D 00-323	Miscellaneous expense	60 00	
			<u>5,271 00</u>
	<b>Current Repairs and Maintenance:</b>		
D 00-401	Office furniture, ma- chines and equip- ment .....	\$268 00	
D 00-404	Automotive equip- ment .....	400 00	
			<u>668 00</u>
	<b>Additions and Improvements:</b>		
D 00-702	Office equipment .....	245 00	
			<u>\$130,309 00</u>

## D 10. Division of Law.

## Salaries:

D 10-120	Officers and employees	\$494,205 00	
D 10-120	New positions .....	5,460 00	
			<u>\$499,665 00</u>

## Materials and Supplies:

D 10-207	Motor vehicular trans- portation .....	\$3,000 00	
D 10-208	Stationery and office .	5,300 00	
D 10-209	Printing, binding, pho- tography and blue- printing .....	9,000 00	
D 10-210	Educational, recrea- tional and library..	2,000 00	
D 10-215	Replacement: Motor vehicles .....	1,200 00	
D 10-216	Replacement: Office equipment .....	1,000 00	
			<u>21,500 00</u>

Account No.

**Services Other Than Personal:**

D 10-301	Traveling expense ...	\$10,000 00	
D 10-302	Telephone and tele- graph .....	8,100 00	
D 10-303-05	Rent: Office ap- pliances .....	75 00	
D 10-304-02	Insurance: Other than fire .....	328 00	
D 10-306	Household or office ..	150 00	
D 10-307	Advertising .....	450 00	
D 10-308-01	Subscriptions and membership dues ..	1,800 00	
D 10-309-01	Court costs .....	3,000 00	
D 10-321	Postage .....	1,900 00	
D 10-323	Miscellaneous expense	250 00	
		<hr/>	26,053 00

**Current Repairs and Maintenance:**

D 10-401	Office furniture, ma- chines and equip- ment .....	\$300 00	
D 10-404	Automotive equipment	1,200 00	
		<hr/>	1,500 00

**Additions and Improvements:**

D 10-702	Office equipment ....	\$1,628 00	
D 10-704	Motor vehicles .....	1,500 00	
		<hr/>	3,128 00

D 10-0

In addition to the amounts herein-  
above set forth, all funds received  
by the Division of Law of the De-  
partment of Law and Public Safety  
as reimbursement for special inves-  
tigations, are hereby appropriated  
to the Division of Law in the De-  
partment of Law and Public Safety,  
to constitute a revolving fund for  
special investigations, provided,  
that such sums shall be available to  
defray the cost of securing evidence  
of violations under Title 19, and as-  
sisting in the prosecution of such  
violations, and provided further,

that expenditures under Title 19 shall be subject to the approval of the Governor.

D 10-02

The balance as at June 30, 1957, in the revolving fund established to provide for the expenses in operating chapter 357, P. L. 1951, together with all receipts is hereby appropriated for use during 1957-58; provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

\$551,846 00

**D 20. Division of State Police (General).**

**Salaries:**

D 20-102	Colonel and superintendent .....	\$13,000 00	
D 20-120	Other officers and employees .....	4,038,826 00	
D 20-120	New positions .....	36,165 00	
D 20-128	Cash in lieu of maintenance .....	704,368 00	
D 20-128-01	Clothing allotment (detectives) .....	7,500 00	
D 20-130	Contingencies and special services .....	12,000 00	
D 20-131	Medical and surgical services .....	22,000 00	
		<u>\$4,833,859 00</u>	

**Materials and Supplies:**

D 20-201	Food .....	\$20,000 00
D 20-202	Clothing .....	125,000 00
D 20-203	Heat, light, power, water, gas and electricity .....	54,000 00
D 20-205	Household and organization .....	30,000 00
D 20-206	Drugs, medical, surgical and chemical ...	6,000 00

*Account No.*

D 20-206-01	Scientific, laboratory and chemical . . . . .	2,500 00	
D 20-207	Motor vehicular trans- portation . . . . .	215,000 00	
D 20-208	Stationery and office ..	35,000 00	
D 20-209	Printing, binding, pho- tography and blue- printing . . . . .	500 00	
D 20-209-01	Photographic labora- tory . . . . .	5,000 00	
D 20-214	Other materials . . . . .	4,000 00	
D 20-215	Replacement: Motor vehicles . . . . .	149,000 00	
D 20-216	Replacement: Office equipment . . . . .	9,500 00	
D 20-217	Replacement: Tools and equipment . . . . .	4,000 00	
D 20-217-01	Replacement: Farm, stable and ground equipment . . . . .	500 00	
D 20-217-02	Replacement: Photo- graphic equipment.	1,900 00	
D 20-217-04	Replacement: House- hold equipment . . . . .	4,000 00	
D 20-217-05	Replacement: Gymna- sium equipment . . . . .	500 00	
			666,400 00

**Services Other Than Personal:**

D 20-301	Traveling expense . . .	\$3,500 00
D 20-303-03	Rent: Garages . . . . .	100 00
D 20-303-05	Rent: Office appliances	11,592 00
D 20-303-08	Rent: Communication system . . . . .	339,940 00
D 20-304-01	Insurance: Fire . . . . .	6,336 00
D 20-304-02	Insurance: Other than fire . . . . .	17,799 00
D 20-306	Household or office ..	2,000 00
D 20-308-01	Subscriptions and membership dues ..	750 00

Account No.

D 20-309	Investigation expenses and obtaining evi- dence .....	15,000 00	
D 20-321	Postage .....	4,500 00	
D 20-323	Miscellaneous expense	1,800 00	
		<hr/>	403,317 00
	<b>Current Repairs and Maintenance:</b>		
D 20-401	Office furniture, ma- chines and equip- ment .....	\$1,500 00	
D 20-402	Buildings and grounds	25,000 00	
D 20-404	Automotive equipment	67,000 00	
D 20-405	Household furniture, machinery and ment .....	700 00	
D 20-406	Recreational equip- ment .....	250 00	
D 20-408	Other equipment ....	500 00	
D 20-408-01	Police equipment ....	2,500 00	
		<hr/>	97,450 00
	<b>Extraordinary:</b>		
D 20-502	Compensation awards .....		5,736 00
	<b>Additions and Improvements:</b>		
D 20-701	Furniture, furnishings and fixtures .....	\$2,500 00	
D 20-702	Office equipment .....	10,000 00	
D 20-703	Farm, stable and grounds equipment	1,000 00	
D 20-705	Scientific equipment..	10,000 00	
D 20-705-01	Educational equip- ment .....	1,000 00	
D 20-705-02	Gymnasium equipment	500 00	
D 20-709	Household equipment	7,000 00	
D 20-710	Plant equipment .....	4,000 00	
D 20-711	Photographic equip- ment .....	1,500 00	
D 20-711-02	Police equipment ....	5,000 00	
		<hr/>	42,500 00
	Subtotal, State Police, General ..		<hr/> \$6,049,262 00

*Account No.*

**D 20-0**  
**(Receipts)**

In addition to the amounts herein-above specifically appropriated to the Division of State Police there are appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen, shall be paid into the State Police Retirement and Benevolent Fund.

**D 20-524**  
**(Disb.)**

There are hereby appropriated from the State Police Retirement and Benevolent Fund, such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

**D 20-09 Pension Clearing Account.**

**D 21. Bureau of Tenement House Supervision.**

**Salaries:**

**D 21-120** Officers and employees ..... \$126,450 00

**Materials and Supplies:**

**D 21-207** Motor vehicular transportation ..... \$600 00

**D 21-208** Stationery and office.. 400 00

**D 21-209** Printing, binding, photography and blue-printing ..... 200 00

**D 21-215** Replacement: Motor vehicles ..... 1,500 00

\_\_\_\_\_ 2,700 00

Account No.

<b>Services Other Than Personal:</b>			
D 21-301	Traveling expense ...	\$7,000	00
D 21-302	Telephone and tele- graph .....	800	00
D 21-303-03	Rent: Garages .....	336	00
D 21-304-02	Insurance: Other than fire .....	70	00
D 21-306	Household or office ...	250	00
D 21-308-01	Subscriptions and membership dues...	125	00
D 21-321	Postage .....	450	00
			<u>9,031 00</u>
<b>Current Repairs and Maintenance:</b>			
D 21-401	Office furniture, ma- chines and equip- ment .....	\$50	00
D 21-404	Automotive equipment	200	00
			<u>250 00</u>
<b>Additions and Improvements:</b>			
D 21-702	Office equipment .....		100 00
			<u>100 00</u>
	Subtotal, Bureau of Tenement House Supervision .....		<u>\$138,531 00</u>

**D 22. Office of Supervisor of Hotel Fire Safety.**

<b>Materials and Supplies:</b>			
D 22-207	Motor vehicular trans- portation .....	\$475	00
D 22-208	Stationery and office..	200	00
D 22-209	Printing, binding, pho- tography and blue- printing .....	100	00
			<u>\$775 00</u>
<b>Services Other Than Personal:</b>			
D 22-301	Traveling expense ...	\$500	00
D 22-303-03	Rent: Garages .....	192	00
D 22-304-02	Insurance: Other than fire .....	42	00
D 22-321	Postage .....	400	00
			<u>1,134 00</u>



Account No.

<b>Services Other Than Personal:</b>		
D 30-301	Traveling expense ...	\$78,000 00
D 30-302	Telephone and tele- graph .....	7,200 00
D 30-303-02	Rent: Storage rooms	250 00
D 30-303-02-01	Rent: Control rooms.	900 00
D 30-303-05	Rent: Equipment ....	1,100 00
D 30-304-02	Insurance: Other than fire .....	429 00
D 30-305	Trucking and wrecking	2,000 00
D 30-306	Household or office ..	400 00
D 30-307	Advertising .....	1,200 00
D 30-308-01	Subscriptions and membership dues ..	2,000 00
D 30-308-02	Memberships in inter- state associations ..	100 00
D 30-309	Court costs and litiga- tion .....	1,000 00
D 30-321	Postage .....	8,000 00
D 30-323	Miscellaneous expense	500 00
		<hr/>
		103,079 00
<b>Current Repairs and Maintenance:</b>		
D 30-401	Office furniture, ma- chines and equip- ment .....	\$2,250 00
D 30-404	Automotive equip- ment .....	150 00
		<hr/>
		2,400 00
<b>Extraordinary:</b>		
D 30-502	Compensation awards .....	1,175 00
<b>Additions and Improvements:</b>		
D 30-702	Office equipment .....	400 00
		<hr/>
		\$924,109 00
		<hr/>

Account No.

## D 40. Division of Motor Vehicles.

## Salaries:

D 40-102	Director .....	\$13,000 00	
D 40-120	Other officers and employees .....	5,590,825 00	
			<u>\$5,603,825 00</u>

## Materials and Supplies:

D 40-202	Inspectors' and examiners' uniforms ...	\$50,000 00	
D 40-203	Heat, light, power, water, gas and electricity .....	37,000 00	
D 40-205	Household and organization .....	5,500 00	
D 40-207	Motor vehicular transportation .....	52,000 00	
D 40-208	Stationery and office.	120,000 00	
D 40-209	Printing, binding, photography and blue-printing .....	180,000 00	
D 40-215	Replacement: Motor vehicles .....	45,000 00	
D 40-216	Replacement: Office equipment .....	7,000 00	
D 40-218	Metal and material for license plates and inserts .....	335,000 00	
			<u>831,500 00</u>

## Services Other Than Personal:

D 40-301	Traveling expense ...	\$9,000 00	
D 40-302	Telephone and telegraph .....	29,000 00	
D 40-303-03	Rent: Garages .....	2,820 00	
D 40-303-05	Rent: Office appliances	103,956 00	
D 40-303-08	Rent: Communications equipment .....	11,080 00	
D 40-303-11	Rent: Accident prevention clinic equipment .....	32,000 00	

*Account No.*

D 40-304-01	Insurance: Fire .....	5,766 00	
D 40-304-02	Insurance: Other than fire .....	6,597 00	
D 40-308-01	Subscriptions and membership dues ..	1,700 00	
D 40-308-02	Memberships in inter- state associations ..	1,000 00	
D 40-309	Witness fees .....	800 00	
D 40-321	Postage .....	300,000 00	
D 40-322	Agency expense .....	7,500 00	
D 40-323	Miscellaneous expense	4,000 00	
			515,219 00

**Current Repairs and Maintenance:**

D 40-401	Office furniture, ma- chines and equip- ment .....	\$12,000 00	
D 40-402	Buildings and grounds	20,000 00	
D 40-404	Automotive equipment	18,000 00	
D 40-407	Equipment (testing stations) .....	9,000 00	
			59,000 00

**Extraordinary:**

D 40-502	Compensation awards	\$2,860 00	
D 40-521-01	Pension—William K. Teel, retired .....	89 00	
			2,949 00

**Additions and Improvements:**

D 40-702	Office equipment .....	15,000 00	
			\$7,027,493 00

	Less: Commissions otherwise payable to Motor Vehicle Agents which will not be payable due to operation of Mail System .....	1,080,000 00	
			\$5,947,493 00

*Account No.*

D 40-0

In addition to the amounts herein-above specifically set forth, there are appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3.

D 40-01

In addition to the amounts herein-above specifically set forth, there is appropriated from revenues collected by the Division of Motor Vehicles a sum not to exceed \$1,080,000.00 for the operation of this division; provided, however, that the allotment of said sum for expenditure be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**D 41. Security-Responsibility Bureau.**

**Salaries:**

D 41-120	Officers and employees .....	\$405,445 00
----------	------------------------------	--------------

**Materials and Supplies:**

D 41-208	Stationery and office..	\$4,500 00
D 41-209	Printing, binding, photography and blue-printing .....	16,000 00
D 41-216	Replacement: Office equipment .....	400 00
		20,900 00

**Services Other Than Personal:**

D 41-301	Traveling expense ...	\$150 00
D 41-302	Telephone and telegraph .....	2,700 00
D 41-303-01	Rent: Office .....	38,811 00
D 41-304-02	Insurance: Other than fire .....	1 00
D 41-321	Postage .....	9,000 00
D 41-323	Miscellaneous expense	300 00
		50,962 00

30  
Account No.

	<b>Current Repairs and Maintenance:</b>		
D 41-401	Office furniture, machines and equipment .....	1,100 00	
	<b>Additions and Improvements:</b>		
D 41-702	Office equipment .....	600 00	
			<u>\$479,007 00</u>

**D 42. Unsatisfied Claim and Judgment Fund Bureau.**

	<b>Salaries:</b>		
D 42-120	Other officers and employees .....	\$38,745 00	
D 42-130	Special services .....	700 00	
			<u>\$39,445 00</u>

	<b>Materials and Supplies:</b>		
D 42-208	Stationery and office..	\$500 00	
D 42-209	Printing, binding, photography and blue-printing .....	5,000 00	
			<u>5,500 00</u>

	<b>Services Other Than Personal:</b>		
D 42-301	Traveling expense ...	\$300 00	
D 42-302	Telephone and telegraph .....	750 00	
D 42-303-01	Rent: Office .....	5,060 00	
D 42-304-02	Insurance: Other than fire .....	1 00	
D 42-321	Postage .....	3,000 00	
D 42-323	Miscellaneous expense .....	400 00	
			<u>9,511 00</u>

	<b>Current Repairs and Maintenance:</b>		
D 42-401	Office furniture, machines and equipment .....	300 00	

*Account No.***Additions and Improvements:**

D 42-702	Office equipment .....	1,200 00	
			\$55,956 00

D 42-0      The amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said bureau for the payment of additional administrative costs and claims; provided, however, that such excess revenues may be allotted for expenditure, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

**D 43. Bureau of Traffic Safety.****Salaries:**

D 43-120	Officers and employees	\$288,720 00	
D 43-120	New positions .....	14,160 00	
			\$302,880 00

**Materials and Supplies:**

D 43-203	Heat, light, power, water, gas and elec- tricity .....	\$1,000 00	
D 43-207	Motor vehicular trans- portation .....	4,000 00	
D 43-208	Stationery and office..	4,500 00	
D 43-209	Printing, binding, pho- tography and blue- printing .....	800 00	
D 43-215	Replacement: Motor vehicles .....	4,500 00	
			14,800 00

<b>Services Other Than Personal:</b>			
D 43-301	Traveling expense . . .	\$1,500 00	
D 43-302	Telephone and tele- graph . . . . .	4,000 00	
D 43-303-03	Rent: Garages . . . . .	1,776 00	
D 43-303-05	Rent: Office appliances	12,150 00	
D 43-304-02	Insurance: Other than fire . . . . .	881 00	
D 43-308-01	Subscriptions and membership dues . . .	650 00	
D 43-321	Postage . . . . .	3,500 00	
D 43-322	Safety education pro- gram . . . . .	35,000 00	
D 43-322-01	Traffic engineering training course . . . .	5,000 00	
D 43-323	Miscellaneous expense	150 00	
		<hr/>	64,607 00
<b>Current Repairs and Maintenance:</b>			
D 43-401	Office furniture, ma- chines and equip- ment . . . . .	\$250 00	
D 43-404	Automotive equipment	1,800 00	
		<hr/>	2,050 00
<b>Additions and Improvements:</b>			
D 43-702	Office equipment . . . . .	\$2,500 00	
D 43-704	Motor vehicles . . . . .	1,500 00	
D 43-710	General plant equip- ment . . . . .	700 00	
		<hr/>	4,700 00
			<hr/>
			\$389,037 00
			<hr/>

**D 50. Division of Weights and Measures.**

<b>Salaries:</b>			
D 50-102	State superintendent .	\$10,000 00	
D 50-120	Other officers and em- ployees . . . . .	165,270 00	
D 50-120	New positions . . . . .	3,840 00	
		<hr/>	\$179,110 00

*Account No.*

	<b>Materials and Supplies:</b>		
D 50-203	Heat, light, power, water, gas and elec- tricity .....	\$2,700 00	
D 50-205	Household and organ- ization .....	400 00	
D 50-207	Motor vehicular trans- portation .....	2,000 00	
D 50-208	Stationery and office..	600 00	
D 50-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
D 50-214	Other materials .....	100 00	
D 50-215	Replacement: Motor vehicles .....	1,350 00	
D 50-218	Seals and license plates	2,500 00	
		<hr/>	11,650 00
	<b>Services Other Than Personal:</b>		
D 50-301	Traveling expense ...	\$11,500 00	
D 50-302	Telephone and tele- graph .....	2,250 00	
D 50-303-03	Rent: Garages .....	650 00	
D 50-304-02	Insurance: Other than fire .....	274 00	
D 50-308-01	Subscriptions and membership dues...	150 00	
D 50-308-02	Membership in inter- state associations ..	10 00	
D 50-309	Obtaining evidence ...	750 00	
D 50-321	Postage .....	850 00	
D 50-323	Miscellaneous expense	250 00	
		<hr/>	16,684 00
	<b>Current Repairs and Maintenance:</b>		
D 50-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
D 50-402	Buildings and grounds	600 00	
D 50-404	Automotive equipment	900 00	
D 50-407	Scientific and labora- tory equipment ....	50 00	
D 50-408	Scales .....	1,250 00	
		<hr/>	2,900 00

<b>Additions and Improvements:</b>		
D 50-711	Scales, weights and gauges .....	500 00
		<u>210,844 00</u>

**Division of Professional Boards.**

**1 D 60. State Board of Public Accountants.**

<b>Salaries:</b>		
1 D 60-120	Officers and employees	\$10,325 00
1 D 60-130	Special services .....	10,300 00
		<u>20,625 00</u>
<b>Materials and Supplies:</b>		
1 D 60-208	Stationery and office.	\$150 00
1 D 60-209	Printing, binding, photography and blue-printing .....	300 00
		<u>450 00</u>
<b>Services Other Than Personal:</b>		
1 D 60-302	Telephone and telegraph .....	\$225 00
1 D 60-303-01	Rent: Office .....	1,200 00
1 D 60-303-07	Rent: Examination Rooms .....	1,000 00
1 D 60-304-02	Insurance: Other than fire .....	165 00
1 D 60-307	Advertising .....	100 00
1 D 60-308-01	Subscriptions and membership dues ..	75 00
1 D 60-308-02	Memberships in Interstate Associations .	12 00
1 D 60-321	Postage .....	300 00
1 D 60-322	Filing fees .....	450 00
		<u>3,527 00</u>
<b>Current Repairs and Maintenance:</b>		
1 D 60-401	Office furniture, machines and equipment .....	50 00
		<u>\$24,652 00</u>

Account No.

## 2 D 60. State Board of Architects.

<b>Salaries:</b>			
2 D 60-120	Officers and employees .....	\$18,440 00	
<b>Materials and Supplies:</b>			
2 D 60-208	Stationery and office.	\$300 00	
2 D 60-209	Printing, binding, photography and blue-printing .....	500 00	
2 D 60-218	Seal presses .....	500 00	
			1,300 00
<b>Services Other Than Personal:</b>			
2 D 60-301	Traveling expense ...	\$1,863 00	
2 D 60-302	Telephone and telegraph .....	300 00	
2 D 60-303-01	Rent: Office .....	4,200 00	
2 D 60-304-01	Insurance: Fire .....	37 00	
2 D 60-304-02	Insurance: Other than fire .....	51 00	
2 D 60-308-01	Subscriptions and membership dues ..	50 00	
2 D 60-308-02	Memberships in interstate associations ..	100 00	
2 D 60-309	Court costs and investigation expenses ..	300 00	
2 D 60-321	Postage .....	500 00	
2 D 60-322	Examination expenses	1,500 00	
2 D 60-322-01	Filing fees .....	100 00	
			9,001 00
<b>Current Repairs and Maintenance:</b>			
2 D 60-401	Office furniture, machines and equipment .....		25 00
			<u>\$28,766 00</u>

## 3 D 60. State Board of Dentistry.

<b>Salaries:</b>			
3 D 60-120	Officers and employees	\$17,900 00	
3 D 60-130	Special services .....	50 00	
		<hr/>	\$17,950 00
<b>Materials and Supplies:</b>			
3 D 60-208	Stationery and office..	\$500 00	
3 D 60-209	Printing, binding, photog- raphy and blue- printing .....	600 00	
3 D 60-210	Educational, recrea- tional and library..	50 00	
3 D 60-216	Replacement: Office equipment .....	300 00	
		<hr/>	1,450 00
<b>Services Other Than Personal:</b>			
3 D 60-301	Traveling expense ...	\$4,500 00	
3 D 60-302	Telephone and tele- graph .....	400 00	
3 D 60-303-01	Rent: Office .....	3,600 00	
3 D 60-304-02	Insurance: Other than fire .....	103 00	
3 D 60-307	Advertising .....	50 00	
3 D 60-308-01	Subscriptions and membership dues...	105 00	
3 D 60-308-02	Memberships in inter- state associations ..	125 00	
3 D 60-309	Investigation expenses	8,000 00	
3 D 60-321	Postage .....	500 00	
3 D 60-322	Examination expenses	2,200 00	
3 D 60-323	Miscellaneous expense	250 00	
		<hr/>	19,833 00
<b>Current Repairs and Maintenance:</b>			
3 D 60-401	Office furniture, machines and equipment .....		100 00
			<hr/>
			\$39,333 00
			<hr/>

Account No.

## 4 D 60. State Board of Mortuary Science.

<b>Salaries:</b>			
4 D 60-120	Officers and employees	\$26,852 00	
4 D 60-130	Special services .....	400 00	
		<hr/>	\$27,252 00
<b>Materials and Supplies:</b>			
4 D 60-203	Heat, light, power, water, gas and elec- tricity .....	\$525 00	
4 D 60-207	Motor vehicular trans- portation .....	400 00	
4 D 60-208	Stationery and office..	250 00	
4 D 60-209	Printing, binding, pho- tography and blue- printing .....	450 00	
4 D 60-210	Educational, recrea- tional and library ..	50 00	
4 D 60-216	Replacement: Office equipment .....	400 00	
		<hr/>	2,075 00
<b>Services Other Than Personal:</b>			
4 D 60-301	Traveling expense ...	\$1,500 00	
4 D 60-302	Telephone and tele- graph .....	750 00	
4 D 60-303-01	Rent: Office .....	1,740 00	
4 D 60-304-01	Insurance: Fire .....	42 00	
4 D 60-304-02	Insurance: Other than fire .....	69 00	
4 D 60-306	Household or office ...	400 00	
4 D 60-308-01	Subscriptions and membership dues...	60 00	
4 D 60-308-02	Memberships in inter- state associations ..	200 00	
4 D 60-321	Postage .....	350 00	
4 D 60-322	Examination expenses	225 00	
		<hr/>	5,336 00

*Account No.***Current Repairs and Maintenance:**

4 D 60-401	Office furniture, machines and equipment .....	\$130 00	
4 D 60-404	Automotive equipment	50 00	
			180 00

**Additions and Improvements:**

4 D 60-702	Office equipment .....	\$300 00	
4 D-60-704	Motor vehicles .....	1,500 00	
			1,800 00
			<u>\$36,643 00</u>

**5 D 60. State Board of Professional Engineers and Land Surveyors.****Salaries:**

5 D 60-120	Officers and employees	\$29,820 00	
5 D 60-120	New position .....	2,520 00	
			\$32,340 00

**Materials and Supplies:**

5 D 60-208	Stationery and office..	\$800 00	
5 D 60-209	Printing, binding, photography and blue-printing .....	1,500 00	
5 D 60-216	Replacement: Office equipment .....	880 00	
5 D 60-218	Engrossing certificates	500 00	
			3,680 00

**Services Other Than Personal:**

5 D 60-301	Traveling expense ...	\$1,200 00	
5 D 60-302	Telephone and telegraph .....	1,200 00	
5 D-60-303-01	Rent: Office .....	6,522 00	
5 D 60-304-01	Insurance: Fire .....	46 00	
5 D 60-304-02	Insurance: Other than fire .....	31 00	

*Account No.*

5 D 60-306	Household or office ...	100 00	
5 D 60-308-01	Subscriptions and membership dues ..	60 00	
5 D 60-308-02	Memberships in inter-state associations ..	475 00	
5 D 60-321	Postage .....	1,200 00	
5 D 60-322	Examination expenses	5,000 00	
5 D 60-322-01	Filing and notary fees	500 00	
			16,334 00

**Current Repairs and Maintenance:**

5 D 60-401	Office furniture, machines and equipment .....	150 00	
			<u>\$52,504 00</u>

**6 D 60. State Board of Medical Examiners.****Salaries:**

6 D 60-120	Officers and employees	\$38,460 00	
6 D 60-130	Special services .....	5,000 00	
			<u>\$43,460 00</u>

**Materials and Supplies:**

6 D 60-207	Motor vehicular transportation .....	\$375 00	
6 D 60-208	Stationery and office ..	500 00	
6 D 60-209	Printing, binding, photography and blue-printing .....	1,900 00	
6 D 60-216	Replacement: Office equipment .....	1,039 00	
			<u>3,814 00</u>

**Services Other Than Personal:**

6 D 60-301	Traveling expense ...	\$2,800 00	
6 D 60-302	Telephone and telegraph .....	350 00	
6 D 60-303-01	Rent: Office .....	2,000 00	
6 D 60-303-03	Rent: Garages .....	180 00	

40

Account No.

6 D 60-303-07	Rent: Examination rooms .....	650 00	
6 D 60-304-02	Insurance: Other than fire .....	191 00	
6 D 60-306	Household or office ...	85 00	
6 D 60-308-01	Subscriptions and membership dues ..	30 00	
6 D 60-308-02	Membership in interstate associations ..	150 00	
6 D 60-309	Enforcement and investigation expenses	3,000 00	
6 D 60-321	Postage .....	1,300 00	
6 D 60-322	Examination expenses	650 00	
6 D 60-323	Miscellaneous expense	50 00	
			<hr/>
			11,436 00

**Current Repairs and Maintenance:**

6 D 60-401	Office furniture, machines and equipment .....	\$85 00	
6 D 60-404	Automotive equipment .....	75 00	
			<hr/>
			160 00

**Additions and Improvements:**

6 D 60-702	Office equipment .....	912 00	
			<hr/>
			\$59,782 00

**7 D 60. State Board of Nursing.**

**Salaries:**

7 D 60-120	Officers and employees .....	\$63,180 00	
------------	------------------------------	-------------	--

**Materials and Supplies:**

7 D 60-208	Stationery and office.	\$2,500 00	
7 D 60-209	Printing, binding, photography and blueprinting .....	2,700 00	
7 D 60-210	Educational, recreational and library ..	100 00	
7 D 60-216	Replacement: Office equipment .....	500 00	
7 D 60-220	Microfilming .....	50 00	
			<hr/>
			5,850 00

*Account No.*

<b>Services Other Than Personal:</b>		
7 D 60-301	Traveling expense ..	\$2,000 00
7 D 60-302	Telephone and tele- graph .....	1,000 00
7 D 60-303-01	Rent: Office .....	11,718 00
7 D 60-303-05	Rent: Equipment ....	1,245 00
7 D 60-303-07	Rent: Examination rooms .....	1,000 00
7 D 60-304-01	Insurance: Fire .....	92 00
7 D 60-304-02	Insurance: Other than fire .....	441 00
7 D 60-306	Household or office ..	25 00
7 D 60-308-01	Subscriptions and membership dues ..	74 00
7 D 60-308-02	Membership in inter- state associations ..	76 00
7 D 60-309	Legal expenses .....	600 00
7 D 60-321	Postage .....	3,500 00
7 D 60-322	Examination expenses	4,500 00
7 D 60-326	Automation services .	2,000 00
		28,271 00
<b>Current Repairs and Maintenance:</b>		
7 D 60-401	Office furniture, machines and equipment .....	162 00
		\$97,463 00

**8 D 60. State Board of Optometrists.**

<b>Salaries:</b>		
8 D 60-120	Officers and employees	\$13,900 00
8 D 60-130	Special services .....	250 00
		\$14,150 00
<b>Materials and Supplies:</b>		
8 D 60-208	Stationery and office .	\$300 00
8 D 60-209	Printing, binding, pho- tography and blue- printing .....	400 00
		700 00

*Account No.***Services Other Than Personal:**

8 D 60-301	Traveling expense ...	\$2,900 00	
8 D 60-302	Telephone and tele- graph .....	350 00	
8 D 60-303-01	Rent: Office .....	900 00	
8 D 60-303-07	Rent: Examination rooms .....	300 00	
8 D 60-304-02	Insurance: Other than fire .....	62 00	
8 D 60-308-01	Subscriptions and membership dues ..	150 00	
8 D 60-308-02	Membership in inter- state associations ..	100 00	
8 D 60-309	Court costs and spe- cial investigations .	1,000 00	
8 D 60-321	Postage .....	250 00	
		<hr/>	6,012 00
 <b>Current Repairs and Maintenance:</b>			
8 D 60-401	Office furniture, machines and equipment .....		100 00
			<hr/>
			\$20,962 00
			<hr/>

**9 D 60. State Board of Pharmacy.****Salaries:**

9 D 60-120	Officers and employees	\$40,245 00	
9 D 60-130	Special services .....	2,000 00	
		<hr/>	\$42,245 00

**Materials and Supplies:**

9 D 60-206	Drugs, medical, sur- gical and chemical..	\$400 00	
9 D 60-207	Motor vehicular trans- portation .....	750 00	
9 D 60-208	Stationery and office..	700 00	
9 D 60-209	Printing, binding, pho- tography and blue- printing .....	2,500 00	

*Account No.*

9 D 60-210	Educational, recrea- tional and library ..	200 00	
9 D 60-215	Replacement: Motor vehicles .....	1,200 00	
9 D 60-216	Replacement: Office equipment .....	200 00	
		<hr/>	5,950 00
	<b>Services Other Than Personal:</b>		
9 D 60-301	Traveling expense ...	\$3,750 00	
9 D 60-302	Telephone and tele- graph .....	400 00	
9 D 60-303-01	Rent: Office .....	4,250 00	
9 D 60-303-07	Rent: Examination rooms .....	240 00	
9 D 60-304-02	Insurance: Other than fire .....	222 00	
9 D 60-306	Household or office ...	50 00	
9 D 60-308-01	Subscriptions and membership dues...	205 00	
9 D 60-308-02	Membership in inter- state associations ..	45 00	
9 D 60-309	Investigation, hearing and incidental .....	1,200 00	
9 D 60-321	Postage .....	1,750 00	
		<hr/>	12,112 00
	<b>Current Repairs and Maintenance:</b>		
9 D 60-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
9 D 60-404	Automotive equipment	200 00	
		<hr/>	300 00
	<b>Additions and Improvements:</b>		
9 D 60-706	Medical, surgical and laboratory equipment .....		1,000 00
			<hr/>
			\$61,607 00
			<hr/>

**10 D 60. State Board of Veterinary Medical  
Examiners.**

<b>Salaries:</b>		
10 D 60-120	Officers and employees .....	\$1,778 00
<b>Materials and Supplies:</b>		
10 D 60-208	Stationery and office ..	\$90 00
10 D 60-209	Printing, binding, pho- tography and blue- printing .....	90 00
		180 00
<b>Services Other Than Personal:</b>		
10 D 60-304-02	Insurance: Other than fire .....	\$11 00
10 D 60-323	Miscellaneous expense	38 00
		49 00
		\$2,007 00

**11 D 60. State Board of Shorthand Reporting.**

<b>Salaries:</b>		
11 D 60-120	Officers and employees .....	\$250 00
<b>Services Other Than Personal:</b>		
11 D 60-304-02	Insurance: Other than fire .....	\$16 00
11 D 60-323	Miscellaneous expense	110 00
		126 00
		\$376 00

*Account No.*

**12 D 60. State Board of Examiners of Ophthalmic  
Dispensers and Ophthalmic Technicians.**

	<b>Salaries :</b>		
12 D 60-120	Officers and employees .....		\$7,050 00
	<b>Materials and Supplies :</b>		
12 D 60-208	Stationery and office ..	\$55 00	
12 D 60-209	Printing, binding, photog- raphy and blue- printing .....	150 00	
			205 00
	<b>Services Other Than Personal:</b>		
12 D 60-301	Traveling expense ..	\$800 00	
12 D 60-302	Telephone and tele- graph .....	150 00	
12 D 60-303-01	Rent: Office .....	480 00	
12 D 60-304-02	Insurance: Other than fire .....	27 00	
12 D 60-308-01	Subscriptions and membership dues ..	20 00	
12 D 60-309	Court costs and litiga- tion .....	100 00	
12 D 60-321	Postage .....	150 00	
12 D 60-323	Miscellaneous expense	95 00	
			1,822 00
	<b>Current Repairs and Maintenance :</b>		
12 D 60-401	Office furniture, machines and equipment .....		15 00
	<b>Additions and Improvements :</b>		
12 D 60-70z	Office equipment .....		77 00
			\$9,169 00

13 D 60. Board of Beauty Culture Control.

		<b>Salaries:</b>		
13 D 60-110	Chairman .....	\$3,500	00	
13 D 60-111	Members of board ...	12,500	00	
13 D 60-120	Other officers and employees .....	52,270	00	
			<hr/>	\$68,270 00
		<b>Materials and Supplies:</b>		
13 D 60-203	Heat, light, power, water, gas and electricity .....	\$20	00	
13 D 60-207	Motor vehicular transportation .....	1,600	00	
13 D 60-208	Stationery and office .	500	00	
13 D 60-209	Printing, binding, photography and blue-printing .....	1,800	00	
13 D 60-210	Educational, recreational and library .	200	00	
13 D 60-215	Replacement: Motor vehicles .....	1,300	00	
13 D 60-216	Replacement: Office equipment .....	268	00	
			<hr/>	5,688 00
		<b>Services Other Than Personal:</b>		
13 D 60-301	Traveling expense ...	\$1,800	00	
13 D 60-301-01	Traveling expense— Training of personnel .....	25	00	
13 D 60-302	Telephone and telegraph .....	1,100	00	
13 D 60-304-02	Insurance: Other than fire .....	151	00	
13 D 60-308-01	Subscriptions and membership dues ..	32	00	
13 D 60-309	Legal seizure, investigation and related expenses .....	1,500	00	

<i>Account No.</i>			
13 D 60-321	Postage .....	1,200 00	
13 D 60-323	Miscellaneous expense	10 00	
		<u>          </u>	5,818 00
	<b>Current Repairs and Maintenance:</b>		
13 D 60-401	Office furniture, ma- chines and equip- ment .....	\$50 00	
13 D 60-404	Automotive equipment	250 00	
		<u>          </u>	300 00
	<b>Additions and Improvements:</b>		
13 D 60-711	Examination equipment .....	1,850 00	
		<u>          </u>	\$81,926 00
		<u>          </u>	
	Total Appropriation, Division of Professional Boards ....		<u>\$515,190 00</u>

The amounts hereinabove appropriated to each of the several professional boards, shall be payable out of the receipts of such boards, and any receipts in excess of the amounts specifically appropriated to each of said boards are hereby appropriated, the allotment of which shall be subject to the approval of the Director, Division of Budget and Accounting and the Legislative Budget and Finance Director; provided, however, that the appropriation of excess receipts shall not apply to the Board of Beauty Culture Control.

Grand Totals, Department of  
Law and Public Safety .... \$15,393,593 00

**E. Department of the Treasury.**

**E 10. Administrative Division.**

<b>Salaries:</b>			
E 10-101	State Treasurer .....	\$18,000 00	
E 10-120	Other officers and employees .....	110,765 00	
		<hr/>	\$128,765 00
<b>Materials and Supplies:</b>			
E 10-208	Stationery and office..	\$900 00	
E 10-214	Other materials .....	350 00	
E 10-216	Replacement: Office equipment .....	356 00	
		<hr/>	1,606 00
<b>Services Other Than Personal:</b>			
E 10-301	Traveling expense ...	\$500 00	
E 10-302	Telephone and telegraph .....	3,150 00	
E 10-304-02	Insurance: Other than fire .....	3,374 00	
E 10-306	Household or office ..	75 00	
E 10-308-01	Subscriptions and membership dues ..	175 00	
E 10-308-02	Membership in inter-state associations ..	78 00	
E 10-321	Postage .....	450 00	
		<hr/>	7,802 00
<b>Current Repairs and Maintenance:</b>			
E 10-401	Office furniture, machines and equipment .....		800 00
<b>Additions and Improvements:</b>			
E 10-702	Office equipment .....		140 00
			<hr/>
			\$139,113 00
			<hr/>

Account No.

## E 20. Division of Budget and Accounting.

	<b>Salaries:</b>		
E 20-102	Director .....	\$16,000 00	
E 20-120	Other officers and employees .....	586,395 00	
E 20-120	New positions .....	13,410 00	
		<hr/>	\$615,805 00
	<b>Materials and Supplies:</b>		
E 20-207	Motor vehicular transportation .....	\$275 00	
E 20-208	Stationery and office ..	8,500 00	
E 20-209	Printing, binding, photography and blueprinting .....	21,000 00	
E 20-216	Replacement: Office equipment .....	1,830 00	
E 20-220	Microfilming .....	1,500 00	
		<hr/>	33,105 00
	<b>Services Other Than Personal:</b>		
E 20-301	Traveling expense ...	\$2,700 00	
E 20-302	Telephone and telegraph .....	5,800 00	
E 20-303-05	Rent: Equipment ...	58,558 00	
E 20-304-02	Insurance: Other than fire .....	416 00	
E 20-306	Household or office ..	325 00	
E 20-308-01	Subscriptions and membership dues ..	245 00	
E 20-308-02	Membership in interstate associations ..	50 00	
E 20-321	Postage .....	8,300 00	
E 20-323	Miscellaneous expense	200 00	
		<hr/>	76,594 00
	<b>Current Repairs and Maintenance:</b>		
E 20-401	Office furniture, machines and equipment .....	\$4,500 00	
E 20-404	Automotive equipment	100 00	
		<hr/>	4,600 00

50  
Account No.

Additions and Improvements:	
E 20-702	Office equipment ..... 4,500 00
	<hr/>
	\$734,604 00
	<hr/>
1 E 20-813	75% of Federal Receipts of Leased Land—Acquired for Flood Control.
3 E 20-330	Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds.
4 E 20	Employment Service Administration Expense Fund.
5 E 20-330	Premiums and Accrued Interest on Institution Construction Bonds.
8 E 20	Outstanding Checks Clearing Account.
11 E 20-330	Premium and Accrued Interest on Highway Improvement Series G Bonds.

There is hereby appropriated out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

E 30. Division of Purchase and Property.

Salaries:	
E 30-102	Director ..... \$13,000 00
E 30-120	Other officers and employees ..... 1,235,625 00
E 30-120	New positions ..... 17,040 00
E 30-130	Special services ..... 3,000 00
	<hr/>
	\$1,268,665 00

*Account No.*

	<b>Materials and Supplies:</b>		
E 30-203	Heat, light, power, water, gas and elec- tricity .....	\$144,600 00	
E 30-203-01	Heat, light, power, water, gas and elec- tricity, War Memo- rial Building .....	4,500 00	
E 30-205	Household and organ- ization .....	20,000 00	
E 30-207	Motor vehicular trans- portation .....	3,200 00	
E 30-208	Stationery and office..	10,000 00	
E 30-209	Printing, binding, pho- tography and blue- printing .....	400 00	
E 30-212	Engineering and drafting .....	75 00	
E 30-216	Replacement: Office equipment .....	1,425 00	
		<hr/>	184,200 00
	<b>Services Other Than Personal:</b>		
E 30-301	Traveling expense ...	\$1,700 00	
E 30-302	Telephone and tele- graph .....	12,000 00	
E 30-304-01	Insurance: Fire ....	15,664 00	
E 30-304-02	Insurance: Other than fire .....	1,363 00	
E 30-306	Household or office ..	4,800 00	
E 30-307	Advertising .....	6,000 00	
E 30-308-01	Subscriptions and membership dues ..	1,100 00	
E 30-321	Postage .....	7,000 00	
E 30-322-01	Maintenance: Stacy Park and Capitol grounds .....	5,500 00	
E 30-323	Miscellaneous expense	700 00	
		<hr/>	55,827 00

**Current Repairs and Maintenance:**

E 30-401	Office furniture, machines and equipment .....	\$1,000 00	
E 30-402	Building and grounds	60,000 00	
E 30-404	Automotive equipment	1,200 00	
			<u>62,200 00</u>

**Additions and Improvements:**

E 30-702	Office equipment .....	\$3,500 00	
E 30-713	Fire escapes—Trenton area buildings .....	5,000 00	
E 30-713-03	Automatic fire alarm system—State office building .....	7,500 00	
E 30-713-05	First aid facilities; State House .....	8,500 00	
			<u>24,500 00</u>
			<u>\$1,595,392 00</u>

**State Purchase Fund:**

1 E 30

The unexpended balance in the State purchase fund as at June 30, 1957, together with the reimbursements made to said fund during 1957-58, are hereby appropriated so that a "purchase revolving fund" not exceeding \$550,000.00 will be maintained for the purpose of making payments for purchases pursuant to the purchase act (chapter 25 of Title 52 of the Revised Statutes), and for the expenses of handling, storing and transporting purchases so made. Any sum as at June 30, 1958, in excess of \$550,000.00 appropriated herein, shall be transferred by the State Treasurer to the General State Fund.

Account No.

## 2 E 30. Bureau of Construction.

## Salaries:

2 E 30-120	Officers and employees .....	\$238,890 00
------------	------------------------------	--------------

## Materials and Supplies:

2 E 30-207	Motor vehicular transportation .....	\$1,000 00	
2 E 30-208	Stationery and office ..	1,500 00	
2 E 30-209	Printing, binding, photography and blueprinting .....	6,000 00	
2 E 30-212	Engineering and drafting .....	1,050 00	
2 E 30-215	Replacement: Motor vehicles .....	2,400 00	
		<hr/>	11,950 00

## Services Other Than Personal:

2 E 30-301	Traveling expense ...	\$1,700 00	
2 E 30-302	Telephone and telegraph .....	3,500 00	
2 E 30-303-03	Rent: Garages .....	840 00	
2 E 30-304-02	Insurance: Other than fire .....	191 00	
2 E 30-306	Household or office ...	100 00	
2 E 30-307	Advertising .....	8,000 00	
2 E 30-308-01	Subscriptions and membership dues...	100 00	
2 E 30-321	Postage .....	1,200 00	
		<hr/>	15,631 00

## Current Repairs and Maintenance:

2 E 30-401	Office furniture, machines and equipment .....	\$200 00	
2 E 30-404	Automotive equipment	200 00	
		<hr/>	400 00

*Account No.*

2 E 30-702

**Additions and Improvements:**

Office equipment ..... 2,500 00

---

\$269,371 00

2 E 30-02

The earnings from investments and interest on deposits heretofore and hereafter received in the State Institution Construction Fund, as provided under section 12 of chapter 3, of the laws of 1949, and the State 1952 Institution Construction Fund as provided under section 12 of chapter 3 of the laws of 1952, or so much thereof as may be necessary, are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor.

2 E 30-03

**Clerks of the Works—Miscellaneous Construction.****3 E 30. Agricultural Commodity Distribution.****Salaries:**

3 E 30-120 Officers and employees ..... \$43,560 00

**Materials and Supplies:**3 E 30-203 Heat, light, power,  
water, gas and elec-  
tricity ..... \$825 003 E 30-205 Household and organ-  
ization ..... 150 003 E 30-207 Motor vehicular trans-  
portation ..... 400 00

3 E 30-208 Stationery and office.. 400 00

---

1,775 00

Account No.

**Services Other Than Personal:**

3 E 30-301	Traveling expense ...	\$1,800 00	
3 E 30-302	Telephone and tele- graph .....	900 00	
3 E 30-304-02	Insurance: Other than fire .....	144 00	
3 E 30-306	Household or office ...	75 00	
3 E 30-321	Postage .....	425 00	
3 E 30-322	Refrigeration .....	20,000 00	
		<hr/>	23,344 00

**Current Repairs and Maintenance:**

3 E 30-401	Office furniture, ma- chines and equip- ment .....	\$55 00	
3 E 30-402	Buildings and grounds	400 00	
3 E 30-404	Automotive equipment	100 00	
		<hr/>	555 00
			<hr/>
			\$69,234 00
			<hr/>

**4 E 30. Cafeteria at State House.**

(Payable out of Cafeteria Receipts.)

**Salaries:**

4 E 30-120	Officers and employees .....	\$34,800 00
------------	------------------------------	-------------

**Materials and Supplies:**

4 E 30-201	Food .....	\$45,000 00	
4 E 30-205	Household and organ- ization .....	1,500 00	
		<hr/>	46,500 00

**Services Other Than Personal:**

4 E 30-306	Household or office ..	\$2,100 00	
4 E 30-323	Miscellaneous expense	100 00	
		<hr/>	2,200 00
			<hr/>
			\$83,500 00
			<hr/>

**5 E 30. Cafeteria—State Highway Department  
at Fernwood.**

(Payable out of Cafeteria Receipts.)

<b>Salaries:</b>			
5 E 30-120	Officers and employees .....	\$22,890	00
<b>Materials and Supplies:</b>			
5 E 30-201	Food .....	\$21,000	00
5 E 30-205	Household and organ- ization .....	600	00
			<u>21,600 00</u>
<b>Services Other Than Personal:</b>			
5 E 30-306	Household or office ..	\$1,100	00
5 E 30-323	Miscellaneous expense	100	00
			<u>1,200 00</u>
			<u>\$45,690 00</u>

4 E 30  
5 E 30

Unexpended balances in the accounts of the cafeterias on June 30, 1957, together with receipts in excess of those anticipated are hereby appropriated.

6 E 30      **Federal Excise Tax on Personal Communications.**

**E 40. Division of Taxation.**

<b>Salaries:</b>			
E 40-102	Director .....	\$15,000	00
E 40-120	Other officers and em- ployees .....	2,487,835	00
E 40-120	New positions .....	25,380	00
E 40-130	Special services .....	25,000	00
			<u>\$2,553,215 00</u>

Account No.

<b>Materials and Supplies:</b>		
E 40-207	Motor vehicular transportation .....	\$25,000 00
E 40-208	Stationery and office.	20,000 00
E 40-209	Printing, binding, photography and blue- printing .....	20,000 00
E 40-210	Briefs and law books	3,000 00
E 40-212	Engineering and drafting .....	800 00
E 40-215	Replacement: Motor vehicles .....	20,000 00
E 40-216	Replacement: Office equipment .....	4,000 00
E 40-218	License plates .....	2,800 00
E 40-218-01	Cigarette tax stamps	7,100 00
		102,700 00
<b>Services Other Than Personal:</b>		
E 40-301	Traveling expense ...	\$28,500 00
E 40-302	Telephone and tele- graph .....	16,000 00
E 40-303-03	Rent: Garage .....	3,868 00
E 40-303-05	Rent: Equipment ...	7,674 00
E 40-303-07	Rent: Wharfage .....	540 00
E 40-304-02	Insurance: Other than fire .....	4,738 00
E 40-306	Household or office ..	650 00
E 40-307	Advertising .....	100 00
E 40-308-01	Subscriptions and membership dues ..	3,265 00
E 40-308-02	Membership in inter- state associations ..	2,050 00
E 40-309	Legal seizure, investi- gation and related expense .....	5,000 00
E 40-321	Postage .....	22,000 00
E 40-322	Maintenance patrol boat .....	2,500 00
E 40-322-01	Patrol boat crew ex- penses .....	1,100 00

*Account No.*

E 40-322-03	Tax assessing training program .....	700 00	
E 40-323	Miscellaneous expense	150 00	
E 40-326	Automation services	10,000 00	
		<hr/>	108,835 00
	<b>Current Repairs and Maintenance:</b>		
E 40-401	Office furniture, ma- chines and equip- ment .....	\$4,000 00	
E 40-404	Automotive equip- ment .....	5,500 00	
		<hr/>	9,500 00
	<b>Extraordinary:</b>		
E 40-500-01	To defray cost of real estate ap- praisals required to determine as- sessment sales ratio data in dis- tricts where such data are lacking and which are necessary to pro- mulgate table of equalized valua- tions under the State School Aid Act of 1954 .....		200,000 00
	<b>Additions and Improvements:</b>		
E 40-702	Office equipment ....	\$3,000 00	
E 40-704	Motor vehicles .....	1,500 00	
		<hr/>	4,500 00
			<hr/>
			\$2,978,750 00
			<hr/>

E 40-811      There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:29A-24, to pay over to the local taxing districts, the tax receipts derived from the assessment of Class II Railroad Property.

*Account No.*

**General Tax Refunds:**

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes as amended or supplemented.

**Refunds of Revenues:**

- |             |  |
|-------------|--|
| E 40-901    | Transfer Inheritance Tax.  |
| E 40-902    | Miscellaneous Corporations Tax.  |
| E 40-903    | Domestic Insurance Corporations Tax.   |
| E 40-904    | Foreign Insurance Corporations Tax.  |
| E 40-906    | Beverage Tax.  |
| E 40-908    | Motor Fuels Tax Overpayment.   |
| E 40-908-01 | Motor Fuel Tax Exemptions Refunded.  |
| E 40-910    | Other Miscellaneous Departmental Revenues.   |
| E 40-911    | Cigarette Tax.   |
| 1 E 40-907  | Outdoor Advertising Tax.   |
| 2 E 40-990  | Financial Business Tax.  |
| E 70-912    | Racing Revenue.  |
| 2 E 40-813  | There are hereby appropriated, such sums as may be required under the provisions of R. S. 54:10B-24, to pay over to the various taxing districts and counties, the tax receipts derived from the imposition of the Financial Business Tax. |

**Contributions to N. J. Firemen's Home and N. J. State  
Firemen's Association.**

There are hereby appropriated such  
sums as may be required to carry  
out the provisions of R. S. 54:17-4.

**E 50. Division of Local Government.**

**Salaries:**

E 50-102	Director .....	\$14,000 00	
E 50-111	Members of board ...	12,000 00	
E 50-120	Other officers and em- ployees .....	173,550 00	
E 50-120	New positions .....	1,200 00	
E 50-130	Special services .....	1,350 00	
		<hr/>	\$202,100 00

**Materials and Supplies:**

E 50-207	Motor vehicular trans- portation .....	\$1,250 00	
E 50-208	Stationery and office.	3,000 00	
E 50-209	Printing, binding, pho- tography and blue- printing .....	8,500 00	
E 50-215	Replacement: Motor vehicles .....	1,200 00	
E 50-216	Replacement: Office equipment .....	725 00	
		<hr/>	14,675 00

**Services Other Than Personal:**

E 50-301	Traveling expense ...	\$18,000 00	
E 50-302	Telephone and tele- graph .....	1,900 00	
E 50-303-03	Rent: Garages .....	108 00	
E 50-304-02	Insurance: Other than fire .....	221 00	
E 50-306	Household or office ..	125 00	
E 50-308-01	Subscriptions and membership dues ..	300 00	

*Account No.*

E 50-308-02	Membership in inter- state associations ..	80 00	
E 50-321	Postage .....	11,000 00	
		<hr/>	31,734 00
<b>Current Repairs and Maintenance:</b>			
E 50-401	Office furniture, ma- chines and equip- ment .....	\$800 00	
E 50-404	Automotive equipment	300 00	
		<hr/>	1,100 00
<b>Additions and Improvements:</b>			
E 50-702	Office equipment .....		260 00
			<hr/>
			\$249,869 00
			<hr/>

**E 60. Division of Tax Appeals.**

<b>Salaries:</b>			
E 60-102	President .....	\$11,500 00	
E 60-111	Members of board ...	63,000 00	
E 60-120	Other officers and em- ployees .....	59,460 00	
E 60-120	New positions .....	3,960 00	
E 60-130	Special services .....	20,000 00	
		<hr/>	\$157,920 00
<b>Materials and Supplies:</b>			
E 60-207	Motor vehicular trans- portation .....	\$400 00	
E 60-208	Stationery and office.	1,300 00	
E 60-209	Printing, binding, pho- tography and blue- printing .....	300 00	
E 60-215	Replacement: Motor vehicles .....	1,600 00	
E 60-216	Replacement: Office equipment .....	1,500 00	
		<hr/>	5,100 00

62  
Account No.

**Services Other Than Personal:**

E 60-301	Traveling expense ...	\$1,800 00	
E 60-302	Telephone and tele- graph .....	540 00	
E 60-303-03	Rent: Garages .....	180 00	
E 60-304-02	Insurance: Other than fire .....	40 00	
E 60-306	Household or office ..	40 00	
E 60-308-01	Subscriptions and membership dues ..	300 00	
E 60-308-02	Membership in inter- state associations ..	10 00	
E 60-321	Postage .....	750 00	
		<hr/>	3,660 00

**Current Repairs and Maintenance:**

E 60-401	Office furniture, ma- chines and equip- ment .....	\$150 00	
E 60-404	Automotive equipment	50 00	
		<hr/>	200 00
			<hr/>
			\$166,880 00
			<hr/>

**E 70. Division of the New Jersey Racing Commission.**

**Salaries:**

E 70-120	Officers and employees	\$21,300 00	
E 70-123	Per diem inspectors..	128,785 00	
E 70-130	Special services .....	51,120 00	
		<hr/>	\$201,205 00

**Materials and Supplies:**

E 70-206	Veterinarian supplies	\$1,350 00	
E 70-207	Motor vehicular trans- portation .....	500 00	
E 70-208	Stationery and office..	2,375 00	
E 70-209	Printing, binding, pho- tography and blue- printing .....	300 00	
		<hr/>	4,525 00

*Account No*

<b>Services Other Than Personal:</b>		
E 70-301	Traveling expense ...	\$11,000 00
E 70-302	Telephone and telegraph .....	2,800 00
E 70-303-03	Rent: Garages .....	240 00
E 70-303-05	Rent: equipment ....	250 00
E 70-304-02	Insurance: Other than fire .....	1,700 00
E 70-308-01	Subscriptions and membership dues ..	550 00
E 70-308-02	Membership in interstate associations ..	500 00
E 70-309	Investigation and engineering inspections	1,400 00
E 70-309-01	Special investigation expense .....	1,400 00
E 70-321	Postage .....	650 00
		<hr/>
		20,490 00
 <b>Current Repairs and Maintenance:</b>		
E 70-401	Office furniture, machines and equipment .....	\$100 00
E 70-404	Automotive equipment	200 00
		<hr/>
		300 00
		<hr/>
		\$226,520 00
		<hr/>

**E 90. Division of Investments.**

<b>Salaries:</b>		
E 90-102	Director .....	\$15,000 00
E 90-120	Other officers and employees .....	69,990 00
E 90-130	Special services .....	10,000 00
		<hr/>
		\$94,990 00

Account No.

	<b>Materials and Supplies:</b>		
E 90-208	Stationery and office..	\$1,200 00	
E 90-209	Printing, binding, photog- raphy and blue- printing .....	1,530 00	
E 90-216	Replacement: Office equipment .....	183 00	
E 90-220	Microfilming .....	400 00	
		<hr/>	3,313 00
	<b>Services Other Than Personal:</b>		
E 90-301	Traveling expense ...	\$250 00	
E 90-302	Telephone and tele- graph .....	2,250 00	
E 90-303-05	Rent: Equipment ....	100 00	
E 90-304-02	Insurance: Other than fire .....	250 00	
E 90-306	Household or office ..	60 00	
E 90-307	Advertising .....	500 00	
E 90-308-01	Subscriptions and membership dues ..	2,200 00	
E 90-321	Postage .....	700 00	
		<hr/>	6,310 00
	<b>Current Repairs and Maintenance:</b>		
E 90-401	Office furniture, machines and equipment .....		100 00
	<b>Additions and Improvements:</b>		
E 90-702	Office equipment .....		1,075 00
			<hr/>
			\$105,788 00

E 91

**General Investment Account.**

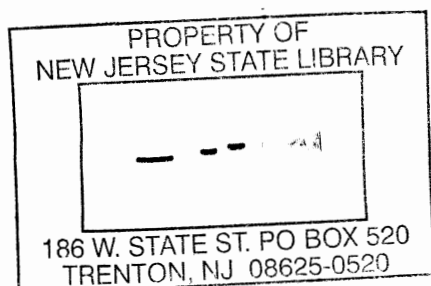
E 91-910

Such sums as may be required out of receipts derived from the investing of State funds are hereby appropriated for custodial costs, expenditures from this appropriation to be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

Account No.

**E 95. Division of Pensions.**

<b>Salaries:</b>			
E 95-102	Director .....	\$13,000	00
E 95-120	Other officers and em- ployees .....	627,245	00
E 95-120	New positions .....	22,500	00
E 95-130	Special services .....	67,000	00
			<u>\$729,745 00</u>
<b>Materials and Supplies:</b>			
E 95-207	Motor vehicular trans- portation .....	\$300	00
E 95-208	Stationery and office ..	25,000	00
E 95-209	Printing, binding, pho- tography and blue- printing .....	4,000	00
E 95-216	Replacement: Office equipment .....	1,200	00
E 95-220	Microfilming .....	1,500	00
			<u>32,000 00</u>
<b>Services Other Than Personal:</b>			
E 95-301	Traveling expense ...	\$16,000	00
E 95-302	Telephone and tele- graph .....	9,000	00
E 95-303-05	Rent: Equipment ....	76,510	00
E 95-304-02	Insurance: Other than fire .....	2,166	00
E 95-308-01	Subscriptions and membership dues...	250	00
E 95-308-02	Membership in inter- state associations ..	160	00
E 95-321	Postage .....	18,000	00
E 95-322	IBM control panels ..	800	00
E 95-323	Miscellaneous expense	200	00
			<u>123,086 00</u>



*Account No.*

<b>Current Repairs and Maintenance:</b>			
E 95-401	Office furniture, machines and equipment .....	\$2,000	00
E 95-404	Automotive equipment	80	00
		<hr/>	2,080 00
			<hr/>
			\$886,911 00
1 E 95	Revenues not in excess of \$100,000.00 derived from receipts for pension and social security administration are hereby appropriated.		
	Grand Totals, Department of the Treasury .....		
		\$7,551,622	00
		<hr/>	<hr/>

**F. Department of State.****F 10. Office of Secretary.**

<b>Salaries:</b>			
F 10-101	Secretary of State ...	\$13,000	00
F 10-120	Other officers and employees .....	109,075	00
		<hr/>	\$122,075 00
<b>Materials and Supplies:</b>			
F 10-208	Stationery and office..	\$2,000	00
F 10-209	Printing, binding, photography and blueprinting .....	4,500	00
F 10-209-01	Photostating .....	5,000	00
F 10-216	Replacement: Office equipment .....	1,200	00
F 10-220	Microfilming .....	5,000	00
		<hr/>	17,700 00
<b>Services Other Than Personal:</b>			
F 10-301	Traveling expense ...	\$350	00
F 10-302	Telephone and telegraph .....	2,250	00
F 10-304-02	Insurance: Other than fire .....	15	00

<i>Account No.</i>	
F 10-308-01	Subscriptions and membership dues... 400 00
F 10-308-02	Membership in inter-state associations .. 100 00
F 10-321	Postage ..... 4,800 00
F 10-322	Election expense .... 20,000 00
F 10-323	Miscellaneous expense 100 00
	<hr/> 28,015 00
<b>Current Repairs and Maintenance:</b>	
F 10-401	Office furniture, machines and equipment ..... 400 00
<b>Additions and Improvements:</b>	
F 10-713	Renovating vault ..... 500 00
	<hr/> Subtotal, Department of State, Office of Secretary ..... \$168,690 00

**F 20. Office of the Athletic Commissioner.**

<b>Salaries:</b>	
F 20-102	Commissioner ..... \$5,200 00
F 20-120	Other officers and employees ..... 18,840 00
F 20-123	Per diem inspectors and physicians .... 4,500 00
	<hr/> \$28,540 00
<b>Materials and Supplies:</b>	
F 20-208	Stationery and office.. \$100 00
F 20-209	Printing, binding, photography and blue-printing ..... 125 00
	<hr/> 225 00
<b>Services Other Than Personal:</b>	
F 20-301	Traveling expense ... \$1,400 00
F 20-302	Telephone and telegraph ..... 1,100 00
F 20-304-02	Insurance: Other than fire ..... 63 00
F 20-306	Household or office .. 25 00

68

Account No.

F 20-308-01	Subscriptions and membership dues ..	50 00	
F 20-308-02	Membership in interstate associations ..	150 00	
F 20-321	Postage .....	175 00	
		<hr/>	2,963 00

**Current Repairs and Maintenance:**

F 20-401	Office furniture, machines and equipment .....		50 00
		<hr/>	

Subtotal, Office of the Athletic Commissioner .....

---

\$31,778 00

**1 F 20 Athletic Commissioner Trust Fund.**

**F 30. Legalized Games of Chance Control Commission.**

**Salaries:**

F 30-120	Other officers and employees .....	\$108,350 00	
F 30-130	Special services .....	2,000 00	
		<hr/>	\$110,350 00

**Materials and Supplies:**

F 30-207	Motor vehicular transportation .....	\$2,000 00	
F 30-208	Stationery and office..	3,000 00	
F 30-209	Printing, binding, photography and blueprinting .....	2,500 00	
F 30-210	Educational, recreational and library..	250 00	
F 30-215	Replacement: Motor vehicles .....	2,800 00	
		<hr/>	10,550 00

**Services Other Than Personal:**

F 30-301	Traveling expense ...	\$12,000 00	
F 30-302	Telephone and telegraph .....	2,450 00	

*Account No.*

F 30-303-05	Rent: Office appliances and other equipment	5,640 00	
F 30-303-07	Rent: Miscellaneous..	240 00	
F 30-304-02	Insurance: Other than fire .....	77 00	
F 30-306	Household or office ..	300 00	
F 30-321	Postage .....	1,800 00	
			22,507 00
	<b>Current Repairs and Maintenance:</b>		
F 30-401	Office furniture, ma- chines and equip- ment .....	\$300 00	
F 30-404	Automotive equip- ment .....	500 00	
			800 00
	<b>Additions and Improvements:</b>		
F 30-702	Office equipment .....	500 00	
	Subtotal, Legalized Games of Chance Control Commis- sion .....		\$144,707 00
	Grand Totals, Department of State .....		\$345,175 00

**G 10. Department of Civil Service.****Salaries:**

G 10-101	President .....	\$18,000 00	
G 10-111	Commissioners (4) ..	28,000 00	
G 10-120	Other officers and em- ployees .....	791,225 00	
G 10-120	New positions .....	11,880 00	
G 10-130	Special services .....	2,000 00	
G 10-135	Monitors and special examiners .....	27,500 00	
G 10-139	Merit rating and sug- gestion award pro- gram .....	5,000 00	
			\$883,605 00

<b>Materials and Supplies:</b>			
G 10-207	Motor vehicular transportation .....	\$1,350 00	
G 10-208	Stationery and office..	13,500 00	
G 10-209	Printing, binding, photography and blueprinting .....	4,000 00	
G 10-215	Replacement: Motor vehicles .....	1,600 00	
G 10-216	Replacement: Office equipment .....	4,800 00	
G 10-218	Recruitment exhibit..	500 00	
			<u>25,750 00</u>
<b>Services Other Than Personal:</b>			
G 10-301	Traveling expense ...	\$6,500 00	
G 10-302	Telephone and telegraph .....	8,100 00	
G 10-303-03	Rent: Garages .....	780 00	
G 10-303-05	Rent: Equipment ...	14,743 00	
G 10-303-07	Rent: Examination rooms .....	3,000 00	
G 10-304-02	Insurance: Other than fire .....	655 00	
G 10-306	Household or office ...	200 00	
G 10-307	Advertising .....	18,000 00	
G 10-308-01	Subscriptions and membership dues ..	400 00	
G 10-308-02	Membership in interstate associations ..	450 00	
G 10-321	Postage .....	7,500 00	
G 10-322	Test construction service .....	4,000 00	
G 10-323	Miscellaneous expense	25 00	
			<u>64,353 00</u>
<b>Current Repairs and Maintenance:</b>			
G 10-401	Office furniture, machines and equipment .....	\$1,800 00	
G 10-404	Automotive equipment	500 00	
			<u>2,300 00</u>

*Account No.*

	<b>Additions and Improvements:</b>	
<b>G 10-702</b>	Office equipment .....	4,000 00
		<u>4,000 00</u>
		<u><u>\$980,008 00</u></u>

**H. Department of Banking and Insurance.****H 10. General.****Salaries:**

<b>H 10-101</b>	Commissioner .....	\$18,000 00	
<b>H 10-120</b>	Other officers and employees .....	1,325,325 00	
		<u>1,325,325 00</u>	\$1,343,325 00

**Materials and Supplies:**

<b>H 10-208</b>	Stationery and office.	\$5,400 00	
<b>H 10-209</b>	Printing, binding, photography and blue-printing .....	16,000 00	
<b>H 10-209-01</b>	Compiling and printing valuations .....	450 00	
<b>H 10-216</b>	Replacement: Office equipment .....	2,800 00	
		<u>24,650 00</u>	24,650 00

**Services Other Than Personal:**

<b>H 10-301</b>	Traveling expense ...	\$105,000 00	
<b>H 10-302</b>	Telephone and telegraph .....	9,000 00	
<b>H 10-303-05</b>	Rent: Office appliances and deposit box ...	19,930 00	
<b>H 10-304-02</b>	Insurance: Other than fire .....	154 00	
<b>H 10-306</b>	Household or office ..	110 00	
<b>H 10-308-01</b>	Subscriptions and membership dues ..	1,510 00	
<b>H 10-308-02</b>	Membership in interstate associations ..	1,165 00	
<b>H 10-321</b>	Postage .....	8,100 00	
		<u>144,969 00</u>	144,969 00

	<b>Current Repairs and Maintenance:</b>	
H 10-401	Office furniture, machines and equipment .....	1,500 00
H 10-702	<b>Additions and Improvements:</b>	
	Office equipment .....	1,500 00
		<u>1,515,944 00</u>

1 H 10      There is hereby appropriated the trust funds of the National Association of Insurance Commissioners.

**H 20. Division of New Jersey Real Estate Commission.**

	<b>Salaries:</b>	
H 20-102	Secretary-Director ..	\$11,280 00
H 20-111	Commissioners .....	20,000 00
H 20-120	Other officers and employees .....	97,785 00
H 20-140	Public relation services .....	3,000 00
		<u>\$132,065 00</u>

	<b>Materials and Supplies:</b>	
H 20-207	Motor vehicular transportation .....	\$1,000 00
H 20-208	Stationery and office.	2,000 00
H 20-209	Printing, binding, photography and blue-printing .....	10,000 00
H 20-215	Replacement: Motor vehicles .....	1,000 00
		<u>14,000 00</u>

	<b>Services Other Than Personal:</b>	
H 20-301	Traveling expense ...	\$3,500 00
H 20-302	Telephone and telegraph .....	2,500 00

<i>Account No.</i>			
H 20-303-03	Rent: Garages .....	240 00	
H 20-304-02	Insurance: Other than fire .....	74 00	
H 20-306	Household or office ..	175 00	
H 20-308-01	Subscriptions and membership dues ..	100 00	
H 20-308-02	Membership in inter- state associations ..	300 00	
H 20-309	Legal seizure, investi- gation and related expenses .....	1,500 00	
H 20-321	Postage .....	4,000 00	
H 20-322-01	License preparation and mailing service	1,000 00	
H 20-323	Miscellaneous expense	225 00	
			13,614 00
<b>Current Repairs and Maintenance:</b>			
H 20-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
H 20-404	Automotive equipment	200 00	
			400 00
<b>Additions and Improvements:</b>			
H 20-702	Office equipment .....	500 00	
			<u>\$160,579 00</u>
Grand Totals, Department of Banking and Insurance .....			<u><u>\$1,676,523 00</u></u>

### I. Department of Agriculture.

#### I 10. General.

##### Salaries:

I 10-101	Secretary .....	\$18,000 00	
I 10-120	Other officers and em- ployees .....	690,970 00	
I 10-120	New positions .....	6,420 00	
I 10-130	Special services .....	130,000 00	
			<u>\$845,390 00</u>

*Account No.*

<b>Materials and Supplies:</b>		
I 10-203	Heat, light, power, water, gas and elec- tricity .....	\$1,900 00
I 10-204	Farm, stable and grounds .....	300 00
I 10-206	Drugs, medical, sur- gical and chemical..	12,000 00
I 10-207	Motor vehicular trans- portation .....	14,500 00
I 10-208	Stationery and office..	8,000 00
I 10-209	Printing, binding, pho- tography and blue- printing .....	9,500 00
I 10-210	Educational, recrea- tional and library ..	300 00
I 10-214	Other materials .....	500 00
I 10-215	Replacement: Motor vehicles .....	17,500 00
I 10-216	Replacement: Office equipment .....	3,000 00
I 10-218	Field supplies and exhibits .....	4,000 00
I 10-218-01	Livestock for testing purposes .....	1,000 00
		72,500 00
<b>Services Other Than Personal:</b>		
I 10-301	Traveling expense ...	\$27,000 00
I 10-302	Telephone and tele- graph .....	8,100 00
I 10-303-03	Rent: Garages .....	2,400 00
I 10-303-07	Rent: Miscellaneous..	400 00
I 10-304-01	Insurance: Fire .....	739 00
I 10-304-02	Insurance: Other than fire .....	3,622 00
I 10-306	Household or office ...	700 00
I 10-308-01	Subscriptions and membership dues...	625 00
I 10-308-02	Membership in inter- state associations ..	255 00
I 10-321	Postage .....	7,000 00

*Account No.*

I 10-322	Maintenance a d u l t fairs, boys' a n d girls' 4-H exhibits and other exhibits..	30,000 00	
I 10-322-01	Maintenance a n d awards, livestock shows (Chapter 302, P. L. 1953) .....	3,000 00	
I 10-323	Miscellaneous expense	400 00	
		<hr/>	84,241 00
	<b>Current Repairs and Maintenance:</b>		
I 10-401	Office furniture, ma- chines and equip- ment .....	\$700 00	
I 10-402	Buildings and grounds	600 00	
I 10-404	Automotive equipment	3,500 00	
I 10-408	Scientific equipment ..	500 00	
		<hr/>	5,300 00
	<b>Extraordinary:</b>		
I 10-500-01	Rural advisory com- mittee .....	\$23,100 00	
I 10-813	Indemnities — Con- demned cattle .....	100,000 00	
		<hr/>	123,100 00
	<b>Additions and Improvements:</b>		
I 10-702	Office equipment ....	\$750 00	
I 10-704	Motor vehicles .....	3,000 00	
		<hr/>	3,750 00
I 10-813	The unexpended balance on June 30, 1957, in the account "Indemnities— Condemned Cattle" is hereby reap- propriated for use during 1957-58 for such indemnities.		
			<hr/>
			\$1,134,281 00
	<hr/>		
2 I 10	Federal Agricultural Loan Fund.		
3 I 10	Federal Grants for Statistical Services.		
4 I 10	Poultry Products Promotion Tax Account.		

I 20. Office of Milk Industry.

<b>Salaries:</b>			
I 20-102	Director .....	\$12,000	00
I 20-120	Other officers and em- ployees .....	123,360	00
I 20-130	Special services .....	2,000	00
		<hr/>	\$137,360 00
<b>Materials and Supplies:</b>			
I 20-206	Drugs, medical, surgi- cal and chemical ...	\$350	00
I 20-207	Motor vehicular trans- portation .....	2,500	00
I 20-208	Stationery and office..	2,500	00
I 20-209	Printing, binding, pho- tography and blue- printing .....	1,000	00
I 20-215	Replacement: Motor vehicles .....	1,200	00
I 20-216	Replacement: Office equipment .....	500	00
		<hr/>	8,050 00
<b>Services Other Than Personal:</b>			
I 20-301	Traveling expense ...	\$2,200	00
I 20-302	Telephone and tele- graph .....	2,100	00
I 20-303-03	Rent: Garages .....	650	00
I 20-303-07	Rent: Miscellaneous..	250	00
I 20-304-02	Insurance: Other than fire .....	375	00
I 20-306	Household or office ...	100	00
I 20-307	Advertising .....	150	00
I 20-308-01	Subscriptions and membership dues ..	125	00
I 20-308-02	Membership in inter- state associations ..	25	00
I 20-321	Postage .....	3,800	00
I 20-323	Miscellaneous expense	200	00
		<hr/>	9,975 00



78  
Account No.

<b>Services Other Than Personal:</b>			
J 10-302	Telephone and telegraph .....	\$12,600 00	
J 10-306	Household or office ...	200 00	
J 10-308-01	Subscriptions and membership dues ..	650 00	
J 10-321	Postage .....	1,100 00	
		<hr/>	14,550 00
<b>Current Repairs and Maintenance:</b>			
J 10-401	Office furniture, machines and equipment .....		500 00
<b>Additions and Improvements:</b>			
J 10-702	Office equipment .....		800 00
		<hr/>	\$340,645 10
		<hr/>	

**J 11. National Guard and/or State Guard.**

<b>Salaries:</b>			
J 11-120	Officers and employees	\$623,457 00	
J 11-124	Permanent duty military personnel ....	135,922 90	
J 11-131	Fees of examining physicians .....	12,500 00	
		<hr/>	\$771,879 90
<b>Materials and Supplies:</b>			
J 11-203	Heat, light, power, water, gas and electricity .....	\$255,000 00	
J 11-205	Household and organization .....	20,000 00	
J 11-207	Motor vehicular transportation .....	8,000 00	
J 11-215	Replacement: Motor vehicles .....	5,000 00	
J 11-217	Replacement: Household equipment ....	8,000 00	
J 11-218	Special departmental supplies .....	2,000 00	
		<hr/>	298,000 00

*Account No.*

<b>Services Other Than Personal:</b>		
J 11-301	Traveling expense ...	\$3,000 00
J 11-302	Telephone and telegraph .....	42,000 00
J 11-304-01	Insurance: Fire .....	65,000 00
J 11-304-02	Insurance: Other than fire .....	16,581 00
J 11-306	Household or office ...	6,500 00
J 11-307	Advertising .....	1,000 00
J 11-308-02	Memberships in interstate associations ..	1,550 00
J 11-321	Postage .....	300 00
J 11-322-01	Field training expenses .....	1,500 00
J 11-322-02	Equipping and maintaining the National Guard .....	7,500 00
J 11-322-03	Small arms matches..	1,000 00
J 11-322-04	Officer candidate school program .....	8,000 00
J 11-322-05	National Guard publicity .....	1,500 00
J 11-323	Miscellaneous expense	200 00
		<hr/>
		155,631 00
<b>Current Repairs and Maintenance:</b>		
J 11-401	Office furniture, machines and equipment .....	\$1,000 00
J 11-402	Buildings and grounds	100,000 00
J 11-402-01	Major electrical repairs—Red Bank ..	15,000 00
J 11-402-02	Replacement: Heating system — Newark Cavalry .....	75,000 00
J 11-402-03	Repointing and masonry repairs — Paterson Armory .	10,000 00
J 11-403	Farm machinery ....	800 00
J 11-404	Automotive equipment	2,000 00
J 11-405	Household furniture, machinery and equipment .....	1,000 00
J 11-408	Other equipment ....	2,000 00
		<hr/>
		206,800 00

80  
Account No.

	<b>Extraordinary:</b>		
J 11-502	Compensation awards .....		9,367 00
	<b>Additions and Improvements:</b>		
J 11-701	Furniture, furnishings and fixtures .....	\$2,900 00	
J 11-703	Grounds equipment ..	6,500 00	
J 11-709	Household equipment	2,200 00	
J 11-713	Installation of flag- poles .....	1,500 00	
		<hr/>	13,100 00
			<hr/>
			\$1,454,777 90
			<hr/>

**J 12. Naval Militia Reserve.**

	<b>Salaries:</b>		
J 12-120	Officers and employees .....		\$17,265 00
	<b>Services Other Than Personal:</b>		
J 12-322	Equipping and maintaining naval militia .....		2,000 00
			<hr/>
			\$19,265 00
			<hr/>

**J 13. Office of Civil Defense.**

	<b>Salaries:</b>		
J 13-120	Employees (Adminis- trative) .....	\$60,005 00	
J 13-120-01	Employees (District and area offices) ..	3,000 00	
J 13-120-02	Services rendered by D e p a r t m e n t of Health .....	10,200 00	
		<hr/>	\$73,205 00

*Account No.*

	<b>Services Other Than Personal:</b>		
J 13-301	Traveling expense ..	\$4,000 00	
J 13-302	Telephone and tele-		
	graph .....	4,500 00	
J 13-304-02	Insurance: Other than		
	fire .....	188 00	
J 13-321	Postage .....	3,200 00	
		<hr/>	11,888 00

	<b>Current Repairs and Maintenance:</b>		
J 13-401	Office furniture, machines and		
	equipment .....		200 00
			<hr/>
			\$85,293 00
			<hr/>

J 13-0      In addition to the amounts herein-  
above specifically appropriated to  
the Department of Defense, there  
are reappropriated the unexpended  
balances on June 30, 1957, of all  
amounts appropriated for Civil De-  
fense.

1 J 13      **Federal Aid—Civil Defense.**

2 J 13      **Civil Defense Deposits—Trust Fund.**

3 J 13      There are appropriated such sums as  
may be necessary to carry out the  
provisions of chapter 12, laws of  
1952, out of the Special Fund for  
Civil Defense Volunteers.

4 J 13      **Survival Plan Project (Trenton-Mercer Area)—Federal  
Aid.**

5 J 13      **Federal Surplus Property Program.**

The Governor is hereby empowered  
to direct the State Treasurer to  
transfer from any State department

to the Office of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

Grand Totals, Department of Defense .....	\$1,899,981 00
--	----------------

#### K 10. Department of Public Utilities.

##### Salaries:

K 10-101	President of the board	\$18,000 00
K 10-111	Members of the board	30,000 00
K 10-120	Other officers and employees .....	477,525 00
K 10-121	Secretary .....	10,200 00
K 10-134	Fees and expenses— Reporting hearings	12,000 00
		\$547,725 00

##### Materials and Supplies:

K 10-207	Motor vehicular transportation .....	\$650 00
K 10-208	Stationery and office..	2,800 00
K 10-209	Printing, binding, photography and blueprinting .....	2,800 00
K 10-216	Replacement: Office equipment .....	450 00
		6,700 00

##### Services Other Than Personal:

K 10-301	Traveling expense ...	\$10,000 00
K 10-302	Telephone and telegraph .....	6,300 00
K 10-303-03	Rent: Garages .....	650 00
K 10-304-02	Insurance: Other than fire .....	198 00
K 10-306	Household or office ..	500 00

*Account No.*

K 10-308-01	Subscriptions and membership dues ..	2,500 00	
K 10-308-02	Membership in interstate associations..	900 00	
K 10-321	Postage .....	2,400 00	
		<hr/>	23,448 00

**Current Repairs and Maintenance:**

K 10-401	Office furniture, machines and equipment .....	\$600 00	
K 10-404	Automotive equipment	300 00	
		<hr/>	900 00
			<hr/> <hr/>
			\$578,773 00

1 K 11-09 Payroll Clearing Account.

**L. Department of Health.****L 10. General.****Salaries:**

L 10-101	Commissioner .....	\$18,000 00	
L 10-120	Other officers and employees .....	1,664,785 00	
L 10-120	New positions .....	2,400 00	
L 10-130	Special services .....	55,250 00	
		<hr/>	\$1,740,435 00

**Materials and Supplies:**

L 10-203	Heat, light, power, water, gas and electricity .....	\$4,375 00	
L 10-205	Household and organization .....	1,100 00	
L 10-206	Drugs, medical, surgical and chemical ...	68,370 00	
L 10-207	Motor vehicular transportation .....	12,000 00	

*Account No.*

L 10-208	Stationery and office..	11,000 00	
L 10-209	Printing, binding, photog- raphy and blue- printing .....	21,750 00	
L 10-210	Educational, recrea- tional and library..	5,000 00	
L 10-212	Engineering and draft- ing .....	400 00	
L 10-215	Replacement: Motor vehicles .....	3,000 00	
L 10-216	Replacement: Office equipment .....	1,800 00	
L 10-217	Replacement: Medical, surgical and labora- tory equipment ...	1,400 00	
L 10-217-01	Replacement: Other equipment .....	360 00	
L 10-218	Eastern equine enceph- alomyelitis program	1,800 00	
L 10-218-01	State employees' health services ....	12,800 00	
L 10-220	Microfilming .....	2,000 00	
			147,155 00

**Services Other Than Personal:**

L 10-301	Traveling expense ...	\$50,000 00
L 10-302	Telephone and tele- graph .....	25,000 00
L 10-303-03	Rent: Garages .....	2,462 00
L 10-303-05	Rent: Tabulating ma- chines .....	19,500 00
L 10-303-07	Rent: Other .....	680 00
L 10-304-02	Insurance: Other than fire .....	3,113 00
L 10-306	Household or office ..	2,855 00
L 10-307	Advertising .....	700 00
L 10-308-01	Subscriptions and membership dues ..	1,190 00
L 10-321	Postage .....	30,000 00
L 10-322-01	Maintenance: Boats and plants .....	2,000 00
L 10-322-02	Examination services	1,000 00

<i>Account No.</i>			
L 10-322-03	Laboratory material disposal .....	1,000 00	
L 10-323	Miscellaneous expenses .....	250 00	
		<hr/>	139,750 00
	<b>Current Repairs and Maintenance:</b>		
L 10-401	Office furniture, machines and equipment .....	\$2,000 00	
L 10-404	Automotive equipment .....	3,100 00	
L 10-408	Scientific equipment..	1,200 00	
		<hr/>	6,300 00
	<b>Extraordinary:</b>		
L 10-0	For functions of migrant labor .....	\$7,500 00	
L 10-02-820	Chronic Illness Control Program—public health facilities	175,000 00	
		<hr/>	182,500 00
	<b>Additions and Improvements:</b>		
L 10-702	Office equipment .....	\$1,406 00	
L 10-706	Medical, surgical and laboratory equipment .....	10,000 00	
		<hr/>	11,406 00
			<hr/>
			\$2,227,546 00
L 10-01	There is hereby reappropriated out of unexpended balances at June 30, 1957, in the State Aid Account for the purchase of poliomyelitis vaccine a sum not exceeding \$32,000.00 for the purpose of augmenting the Alcoholism Program, in addition to any sums hereinabove provided therefor.		
L 10-03	<b>Expenditures in Connection with Civil Defense—Health Services Program.</b>		

**1 L 10. Rabies Control Program (Payable Out of  
Rabies Control Trust Fund).**

**Salaries:**

1 L 10-120 Officers and employees..... \$46,860 00

**Materials and Supplies:**

1 L 10-203	Heat, light, power, water, gas and elec- tricity .....	\$150 00	
1 L 10-205	Household and organi- zation .....	25 00	
1 L 10-206	Drugs, medical, surgi- cal and chemical ...	200 00	
1 L 10-206-01	Specific vaccine— Canines .....	12,000 00	
1 L 10-207	Motor vehicular trans- portation .....	1,600 00	
1 L 10-208	Stationery and office..	300 00	
1 L 10-209	Printing, binding, pho- tography and blue- printing .....	2,800 00	
1 L 10-210	Educational, recrea- tional and library ..	25 00	
1 L 10-215	Replacement: Motor vehicles .....	2,600 00	
			19,700 00

**Services Other Than Personal:**

1 L 10-301	Traveling expense ...	\$1,900 00	
1 L 10-301-01	Traveling expense: Training of per- sonnel .....	400 00	
1 L 10-302	Telephone and tele- graph .....	900 00	
1 L 10-303-03	Rent: Garages .....	72 00	
1 L 10-304-02	Insurance: Other than fire .....	230 00	
1 L 10-306	Household or office ..	50 00	
1 L 10-308-01	Subscriptions and membership dues ..	26 00	
1 L 10-321	Postage .....	500 00	
			4,078 00

*Account No.*

	<b>Current Repairs and Maintenance:</b>		
1 L 10-401	Office furniture, machines and equipment .....	\$25 00	
1 L 10-404	Automotive equipment .....	250 00	
1 L 10-408	Scientific equipment..	10 00	
		<hr/>	285 00
	<b>Additions and Improvements:</b>		
1 L 10-702	Office equipment .....		170 00
			<hr/>
			<u>\$71,093 00</u>

Funds in excess of the amounts hereinabove indicated, but limited to the amount of the receipts in the Rabies Control Trust Fund for the fiscal year, are hereby appropriated; provided, however, that the allotment of such funds for expenditure shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

2 L 10	Public Health—Federal Funds.
3 L 10	Maternal and Child Health—Federal Fund.
5 L 10	V. D. Case-Finding Project—Federal Fund.
8 L 10	Water Pollution Program—Federal Fund.
12 L 10	Polio Diagnostic Service—Federal Fund.
13 L 10	Community Air Pollution Training Grants Program—Federal Fund.

(Section of Examination, Licensing and Registration.)

L 21. Board of Barber Examiners.

Salaries:

L 21-103	Secretary-Treasurer .	\$5,500 00	
L 21-111	Members of board ...	15,000 00	
L 21-120	Other officers and employees .....	27,150 00	
		<hr/>	\$47,650 00

Materials and Supplies:

L 21-203	Heat, light, power, water, gas and electricity .....	\$10 00	
L 21-207	Motor vehicular transportation .....	960 00	
L 21-208	Stationery and office.	450 00	
L 21-209	Printing, binding, photography and blueprinting .....	1,000 00	
L 21-216	Replacement: Office equipment .....	178 00	
		<hr/>	2,598 00

Services Other Than Personal:

L 21-301	Traveling expense ...	\$3,500 00	
L 21-302	Telephone and telegraph .....	350 00	
L 21-304-02	Insurance: Other than fire .....	15 00	
L 21-306	Household or office ..	5 00	
L 21-308-01	Subscriptions and membership dues ..	25 00	
L 21-321	Postage .....	850 00	
L 21-323	Miscellaneous expense	30 00	
		<hr/>	4,775 00

Current Repairs and Maintenance:

L 21-401	Office furniture, machines and equipment .....	\$45 00	
L 21-404	Automotive equipment	200 00	
		<hr/>	245 00

*Account No.*

	<b>Additions and Improvements:</b>		
L 21-704	Motor vehicles and equipment . . . .	6,000 00	
		<u>6,000 00</u>	
			<u>\$61,268 00</u>

**L 30. Crippled Children's Commission.**

Carrying out the provisions of chapter 188, laws of 1926, and supplements.

	<b>Salaries:</b>		
L 30-120	Officers and employees	\$18,205 00	
L 30-130	Nursing service fees .	9,000 00	
		<u>9,000 00</u>	\$27,205 00
	<b>Materials and Supplies:</b>		
L 30-206	Drugs, medical, surgical and chemical ..	\$400 00	
L 30-207	Motor vehicular transportation . . . . .	315 00	
L 30-208	Stationery and office .	500 00	
		<u>500 00</u>	1,215 00
	<b>Services Other Than Personal:</b>		
L 30-301	Traveling expense ..	\$200 00	
L 30-302	Telephone and telegraph . . . . .	900 00	
L 30-303-03	Rent: Garages . . . . .	120 00	
L 30-304-02	Insurance: Other than fire . . . . .	99 00	
L 30-321	Postage . . . . .	300 00	
		<u>300 00</u>	1,619 00

90  
Account No.

**Current Repairs and Maintenance:**

L 30-401	Office furniture, machines and equipment .....	\$100 00	
L 30-404	Automotive equipment	50 00	
		<hr/>	150 00
			<hr/>
			\$30,189 00

Grand Totals, Department of  
Health .....\$2,390,096 00

- 1 L 30           Crippled Children's Federal Fund.
- 2 L 30           Crippled Children's Miscellaneous Donations Fund.

**M. Department of Labor and Industry.**

**M 10. Division of Labor.**

**Salaries:**

M 10-101	Commissioner .....	\$18,000 00	
M 10-120	Other officers and employees .....	919,765 00	
M 10-130	Special services—Migrant labor schools	5,925 00	
M 10-134	Court reporting services .....	3,000 00	
		<hr/>	\$946,690 00

**Materials and Supplies:**

M 10-201	Food (migrant labor schools) .....	\$700 00	
M 10-203	Heat, light, power, water, gas and electricity .....	50 00	
M 10-205	Household and organization .....	500 00	
M 10-206	Laboratory .....	600 00	

*Account No.*

M 10-207	Motor vehicular transportation .....	2,500 00	
M 10-208	Stationery and office.	9,000 00	
M 10-209	Printing, binding, photography and blueprinting .....	8,400 00	
M 10-210	Educational, recreational and library ..	200 00	
M 10-212	Engineering and drafting .....	250 00	
M 10-215	Replacement: Motor vehicles .....	1,500 00	
M 10-216	Replacement: Office equipment .....	1,800 00	
M 10-217	Replacement: Laboratory equipment ....	400 00	
M 10-218	Industrial safety campaign and printing.	750 00	
			26,650 00

**Services Other Than Personal:**

M 10-301	Traveling expense ..	\$45,000 00	
M 10-302	Telephone and telegraph .....	9,000 00	
M 10-303-02	Rent: School buildings	500 00	
M 10-303-03	Rent: Garages .....	300 00	
M 10-303-05	Rent: Office appliances	8,100 00	
M 10-303-07	Rent: Other .....	57 00	
M 10-303-07-01	Rent: Bus .....	1,000 00	
M 10-304-02	Insurance: Other than fire .....	541 00	
M 10-306	Household or office ..	50 00	
M 10-308-01	Subscriptions and membership dues ..	850 00	
M 10-321	Postage .....	21,000 00	
M 10-322	Governor's Industrial Safety Conference .	1,000 00	
M 10-322-01	Minimum wage survey	3,000 00	
M 10-323	Miscellaneous expense	150 00	
M 10-325	Microfilming .....	2,500 00	
			93,048 00

92  
*Account No.*

<b>Current Repairs and Maintenance:</b>	
M 10-401	Office furniture, machines and equipment . . . . . \$750 00
M 10-402	Buildings and grounds . . . . . 50 00
M 10-404	Automotive equipment . . . . . 1,000 00
	<hr/>
	1,800 00
<b>Additions and Improvements:</b>	
M 10-702	Office equipment . . . . . 2,884 00
	<hr/>
	\$1,071,072 00
	<hr/>

1 M 10      There are hereby appropriated such sums as may be necessary for payments out of the Wage and Hour Trust Fund.

2 M 10      **Federal Grants for Statistical Purposes.**

M 20. Division of Workmen's Compensation.

<b>Salaries:</b>	
M 20-102	Director . . . . . \$12,000 00
M 20-104	Deputy directors . . . . . 176,400 00
M 20-120	Other officers and employees . . . . . 436,345 00
M 20-130	Special services . . . . . 15,705 00
	<hr/>
	\$640,450 00
<b>Materials and Supplies:</b>	
M 20-203	Heat, light, power, water, gas and electricity . . . . . \$50 00
M 20-206	Clinic . . . . . 250 00
M 20-207	Motor vehicular transportation . . . . . 300 00
M 20-208	Stationery and office . . . . . 5,300 00

*Account No.*

M 20-209	Printing, binding, photography and blue-printing .....	2,000 00	
M 20-216	Replacement: Office equipment .....	3,000 00	
		<u>          </u>	10,900 00
	<b>Services Other Than Personal:</b>		
M 20-301	Traveling expense ...	\$11,200 00	
M 20-302	Telephone and telegraph .....	5,400 00	
M 20-303-07	Rent: Other .....	302 00	
M 20-306	Household or office ..	800 00	
M 20-308-01	Subscriptions and membership dues ..	1,500 00	
M 20-323	Miscellaneous expense	150 00	
M 20-325	Microfilming .....	2,500 00	
		<u>          </u>	21,852 00
	<b>Current Repairs and Maintenance:</b>		
M 20-401	Office furniture, machines and equipment .....	\$300 00	
M 20-402	Buildings and grounds	500 00	
M 20-408	Scientific equipment..	50 00	
		<u>          </u>	850 00
	<b>Additions and Improvements:</b>		
M 20-702	Office equipment .....	2,000 00	
		<u>          </u>	\$676,052 00

**1 M 20. Division of Workmen's Compensation.**

(Payable out of the 1% Compensation Tax Fund.)

	<b>Salaries:</b>		
1 M 20-120	Officers and employees	\$10,440 00	
1 M 20-130	Special services .....	525 00	
		<u>          </u>	\$10,965 00

	<b>Materials and Supplies:</b>	
1 M 20-208	Stationery and office .....	100 00
	<b>Services Other Than Personal:</b>	
1 M 20-301	Traveling expense .....	300 00
	<b>Extraordinary:</b>	
1 M 20-813	Beneficiary payments .....	164,897 00

There are hereby appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

The State Treasurer is hereby empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1957, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

---

\$176,262 00

---

*Account No.*

Division of Employment Security.

1 M 30

Division of Employment Security—General.

1 M 31. Disability Insurance Service.

(Payable out of Temporary Disability Benefits  
Administration Fund.)

Salaries:

1 M 31-102	Superintendent . . . . .	\$13,200 00	
1 M 31-120	Other officers and employees . . . . .	659,910 00	
1 M 31-120-01	Indirect personal services . . . . .	354,053 00	
1 M 31-130	Special services (medical) . . . . .	7,000 00	
		\$1,034,163 00	

Materials and Supplies:

1 M 31-207	Motor vehicular transportation . . . . .	\$100 00	
1 M 31-208	Stationery and office..	15,000 00	
1 M 31-209	Printing, binding, photography and blue-printing . . . . .	2,000 00	
1 M 31-210	Educational, recreational and library ..	100 00	
		17,200 00	

Services Other Than Personal:

1 M 31-301	Traveling expense ...	\$14,000 00	
1 M 31-302	Telephone and telegraph . . . . .	8,000 00	
1 M 31-303-01	Rent: Office . . . . .	96,783 00	
1 M 31-303-05	Rent: Equipment ....	1,350 00	
1 M 31-304-02	Insurance: Other than fire . . . . .	2,990 00	
1 M 31-308-01	Subscriptions and membership dues...	650 00	
1 M 31-321	Postage . . . . .	24,000 00	
1 M 31-323	Miscellaneous expense	250 00	
		148,023 00	

Account No.

	<b>Current Repairs and Maintenance:</b>		
1 M 31-401	Office furniture, machines and equipment .....	\$2,575 00	
1 M 31-404	Automotive equipment	50 00	
		<hr/>	2,625 00
			<hr/>
			\$1,202,011 00
			<hr/>

There are hereby appropriated, such sums as may be necessary to administer the Unemployment Compensation and the Temporary Disability Benefits Program.

In addition to the amounts hereinabove set forth, there are appropriated out of the Temporary Disability Benefits Administration Fund, such additional sums as may be required to administer the disability insurance program; provided, however, that the allotment of such additional sums for expenditure be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DISCARDED  
9/4/52

Account No.

## M 40. State Board of Mediation.

<b>Salaries:</b>			
M 40-111	Board members (7) ..	\$8,000 00	
M 40-120	Other officers and employees .....	64,250 00	
M 40-123	Per diem arbitrators..	2,500 00	
M 40-130	Special services .....	1,000 00	
M 40-134	Transcription of statutory proceedings ...	1,000 00	
		<hr/>	\$76,750 00
<b>Materials and Supplies:</b>			
M 40-208	Stationery and office..	\$400 00	
M 40-209	Printing, binding, photography and blue-printing .....	100 00	
M 40-216	Replacement: Office equipment .....	1,200 00	
		<hr/>	1,700 00
<b>Services Other Than Personal:</b>			
M 40-301	Traveling expense ...	\$2,000 00	
M 40-302	Telephone and telegraph .....	3,000 00	
M 40-303-07	Rent: Other .....	78 00	
M 40-306	Household or office ...	30 00	
M 40-308-01	Subscriptions and membership dues...	975 00	
M 40-323	Miscellaneous expense	50 00	
		<hr/>	6,133 00
<b>Current Repairs and Maintenance:</b>			
M 40-401	Office furniture, machines and equipment .....		75 00
			<hr/>
			\$84,658 00



*Account No.*

	<b>Additions and Improvements:</b>	
M 50-702	Office equipment .....	1,000 00
	<b>Subventions and Direct Aid:</b>	
M 50-801	Tuition and vocational supplies .....	\$217,099 00
M 50-813	Artificial appliances..	82,700 00
M 50-813-01	Hospitalization .....	143,246 00
M 50-813-02	Medical examinations	107,659 00
M 50-813-03	Medical treatments ..	188,433 00
M 50-813-04	Extension and im- provement projects	50,592 00
		<u>789,729 00</u>
		<u>\$1,204,933 00</u>
M 50-0	The balances remaining in this ac- count as of June 30, 1957, are hereby reappropriated. Grand Totals, Department of Labor and Industry .....	<u>\$4,414,988 00</u>

1 M 50

**Rehabilitation Commission—Federal Funds.**

2 M 50

**O. A. S. I. Disability Determination Program—Admin-  
istration Expense.****N. Department of Conservation and Economic  
Development.****N 10. Office of the Commissioner.****Salaries:**

N 10-101	Commissioner .....	\$18,000 00
N 10-120	Other officers and em- ployees .....	160,455 00
N 10-120	New positions .....	3,120 00
		<u>\$181,575 00</u>

**Materials and Supplies:**

N 10-203	Heat, light, power, water, gas and elec- tricity .....	\$100 00
----------	--	----------

100

*Account No.*

N 10-206	Drugs, medical, surgical and chemical..	100 00	
N 10-207	Motor vehicular transportation .....	1,100 00	
N 10-208	Stationery and office..	700 00	
N 10-209	Printing, binding, photography and blueprinting .....	2,500 00	
N 10-210	Educational, recreational and library ..	250 00	
N 10-216	Replacement: Office equipment .....	383 00	
N 10-217	Replacement: Other equipment .....	1,025 00	
		<hr/>	6,158 00
	<b>Services Other Than Personal:</b>		
N 10-301	Traveling expense ...	\$2,500 00	
N 10-302	Telephone and telegraph .....	9,000 00	
N 10-303-07	Rent: Other .....	160 00	
N 10-304-02	Insurance: Other than fire .....	93 00	
N 10-306	Household or office ...	150 00	
N 10-308-01	Subscriptions and membership dues...	980 00	
N 10-321	Postage .....	1,400 00	
N 10-323	Miscellaneous expense	100 00	
N 10-323-01	Recording and tape duplications of N. J. Review Program ...	1,000 00	
		<hr/>	15,383 00
	<b>Current Repairs and Maintenance:</b>		
N 10-401	Office furniture, machines and equipment .....	\$1,250 00	
N 10-404	Automotive equipment	350 00	
		<hr/>	1,600 00
	<b>Additions and Improvements:</b>		
N 10-702	Office equipment .....	660 00	
		<hr/>	\$205,376 00
N 12	<b>Round Valley Water Supply System.</b>		
N 13-500	<b>American Legion National Convention—Atlantic City.</b>		

*Account No.***N 20. Division of Planning and Development.****Salaries:**

N 20-102	Director .....	\$12,000 00
N 20-120	Other officers and employees .....	1,651,908 00
N 20-120	New positions .....	12,150 00
N 20-123	Per diem employees ..	17,255 00
N 20-130	Special services .....	17,500 00
		\$1,710,813 00

**Materials and Supplies:**

N 20-201	Food .....	\$3,000 00
N 20-202	Clothing .....	5,000 00
N 20-203	Heat, light, power, water, gas and electricity .....	43,000 00
N 20-204	Farm, stable and grounds .....	6,000 00
N 20-205	Household and organization .....	4,500 00
N 20-206	Drugs, medical, surgical and chemical..	370 00
N 20-207	Motor vehicular transportation .....	15,000 00
N 20-208	Stationery and office ..	6,000 00
N 20-209	Printing, binding, photography and blue-printing .....	15,000 00
N 20-210	Educational, recreational and library ..	500 00
N 20-212	Engineering and drafting .....	2,000 00
N 20-214	Other materials .....	800 00
N 20-215	Replacement: Motor vehicles .....	15,000 00
N 20-216	Replacement: Office equipment .....	1,500 00
N 20-217	Replacement: Other equipment .....	12,000 00

Account No.

N 20-218	Motor boat transportation supplies..	2,000 00	
N 20-218-01	Exhibit materials ...	200 00	
N 20-218-02	License plates and cards .....	3,500 00	
N 20-218-04	Harbormaster flags ..	300 00	
N 20-218-05	Unlined forestry fire hose .....	10,000 00	
		<hr/>	145,670 00

**Services Other Than Personal:**

N 20-301	Traveling expense ...	\$12,000 00	
N 20-302	Telephone and telegraph .....	25,000 00	
N 20-303-03	Rent: Garages .....	1,440 00	
N 20-303-07	Rent: Other .....	1,696 00	
N 20-303-10	Rent: Boats .....	2,000 00	
N 20-304-01	Insurance: Fire .....	17,216 00	
N 20-304-02	Insurance: Other than fire .....	7,683 00	
N 20-306	Household or office ..	1,000 00	
N 20-307	Advertising .....	500 00	
N 20-308-01	Subscriptions and membership dues ..	1,700 00	
N 20-308-02	Membership in interstate associations ..	725 00	
N 20-309	Enforcement of collection of license fees.	4,200 00	
N 20-321	Postage .....	12,000 00	
N 20-322-01	Tax lieu .....	16,810 00	
N 20-323	Miscellaneous expense	700 00	
		<hr/>	104,670 00

**Current Repairs and Maintenance:**

N 20-401	Office furniture, machines and equipment .....	\$800 00	
N 20-402	Buildings and grounds	50,000 00	
N 20-402-03	Extraordinary repairs to camp at Lake Wapalanne .....	7,500 00	

*Account No.*

N 20-402-04	Buildings, grounds and utilities of the Chief Executive's official residence .....	7,000 00	
N 20-403	Farm machinery ....	500 00	
N 20-404	Automotive equipment	6,000 00	
N 20-405	Household furniture, machinery and equipment .....	200 00	
N 20-406	Recreational equipment .....	500 00	
N 20-407-01	Elevator maintenance contracts .....	934 00	
N 20-407-02	Cranes, bulldozers, et cetera .....	500 00	
N 20-407-05	Lights and buoys ....	5,000 00	
N 20-408-01	Motor boats .....	3,300 00	
N 20-408-02	Scientific and laboratory equipment ...	450 00	
N 20-408-03	Other equipment ....	500 00	
N 20-408-04	Maintenance of air markers .....	1,000 00	
			84,184 00
	<b>Extraordinary:</b>		
N 20-142	Fire fighting costs ..	\$40,000 00	
N 20-500-01	State share of maintenance of Old Barracks at Trenton ..	8,500 00	
N 20-500-03	Expanded and regional planning program .	50,000 00	
N 20-500-06	Soil conservation program .....	10,000 00	
N 20-502	Compensation awards	8,462 00	
N 20-503	State promotion and advertising expenses	125,000 00	
			241,962 00
	<b>Additions and Improvements:</b>		
N 20-701	Furniture, furnishings and fixtures .....	\$900 00	
N 20-702	Office equipment ....	2,000 00	

*Account No.*

N 20-704	Motor vehicles and equipment .....	7,500 00	
N 20-705	Educational, recrea- tional and scientific equipment .....	1,780 00	
N 20-710	Navigation buoys ...	4,000 00	
N 20-711	Other equipment ...	20,000 00	
N 20-713	Water system— Lebanon head- quarters .....	1,200 00	
			37,380 00
			<u>\$2,324,679 00</u>

N 20-142  
N 20-500-03

There is hereby reappropriated the balances as of June 30, 1957 in the accounts for fire fighting costs and expanded State and Regional Planning Program.

N 20-04

The receipts derived from the operation of the Wharton Tract, are hereby appropriated, for the operation of the Wharton Tract.

N 20-07

In addition to the amounts hereinabove specifically appropriated, there is appropriated out of the receipts from the Temporary Veterans' Housing Projects, a revolving fund not exceeding \$20,000.00 for the purpose of defraying the cost of incidental appraisal fees and advertising, incidental to the sale or disposal of Veterans' Emergency Housing.

There is hereby appropriated for the repairs to Veterans' Emergency Housing Projects and for the projects' shares on liquidation, the funds on deposit in the Emergency Housing Contingency Reserve Fund.

*Account No.*

N 20-1-910

In addition to the amounts herein-above specifically appropriated there is appropriated out of receipts from the sale of Temporary Veterans' Housing Projects, such sums as may be necessary to pay for demolition costs.

N 20-1

State Emergency Housing Recoveries (Unappropriated Revenue).

1 N 20

Federal Aid—Inland Waterways.

2 N 20. Morris Canal and Banking Company.

(Payable from Morris Canal Fund.)

**Salaries:**

2 N 20-120	Other officers and employees .....	\$18,300 00	
2 N 20-123	Lifeguards and watchman .....	11,000 00	
		<hr/>	\$29,300 00

**Materials and Supplies:**

2 N 20-202	Clothing .....	\$225 00
2 N 20-203	Heat, light, power, water, gas and electricity .....	660 00
2 N 20-204	Farm, stable and grounds .....	350 00
2 N 20-205	Household and organization .....	125 00
2 N 20-206	Drugs, medical, surgical and chemical ..	70 00
2 N 20-207	Motor vehicular transportation .....	160 00
2 N 20-208	Stationery and office..	75 00
2 N 20-209	Printing, binding, photography and blue-printing .....	100 00

106

*Account No.*

2 N 20-212	Engineering and drafting .....	50 00	
2 N 20-214	Other materials .....	50 00	
2 N 20-215	Replacement: Motor vehicles .....	1,100 00	
2 N 20-217	Replacement: Other equipment .....	650 00	
		<hr/>	3,615 00
<b>Services Other Than Personal:</b>			
2 N 20-301	Traveling expense ...	\$50 00	
2 N 20-302	Telephone and telegraph .....	120 00	
2 N 20-306	Household or office ..	100 00	
2 N 20-307	Advertising .....	50 00	
2 N 20-323	Miscellaneous expense	10 00	
		<hr/>	330 00
<b>Current Repairs and Maintenance:</b>			
2 N 20-401	Office furniture, machines and equipment .....	\$35 00	
2 N 20-402	Buildings and grounds	1,500 00	
2 N 20-404	Automotive equipment	100 00	
2 N 20-407	General plant equipment .....	75 00	
		<hr/>	1,710 00
<b>Additions and Improvements:</b>			
2 N 20-711	Other equipment .....	160 00	
		<hr/>	\$35,115 00

*Account No.*

There shall be refunded to the State fund such amounts as have heretofore been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as at June 30, 1958.

- 5 N 20 Federal Forest Fires Fund.  
 6 N 20 Federal Forest Nursery Fund.  
 7 N 20 Federal Farm Forestry Fund.  
 8 N 20 Federal Soils Bank Act Fund.

9 N 20. New Jersey Pilot Commissioners.

	<b>Salaries:</b>		
9 N 20-111	Board members . . . . .	\$15,000 00	
9 N 20-121	Secretary . . . . .	600 00	
		<hr/>	\$15,600 00
	<b>Materials and Supplies:</b>		
9 N 20-208	Stationery and office . . . . .		60 00
	<b>Services Other Than Personal:</b>		
9 N 20-301	Traveling expense . . . . .		300 00
	<b>Additions and Improvements:</b>		
9 N 20-702	Office equipment . . . . .		50 00
		<hr/>	<hr/>
			\$16,010 00

The amounts hereinabove appropriated to the New Jersey Pilot Commissioners shall be payable out of the receipts of said board, and any receipts in excess of the amounts specifically set forth above are

hereby appropriated, subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

- 10 N 20 State Housing Bond Fund.
- 11 N 20-830 Federal Airport Grant Fund.
- 12 N 20-500 Pequest Watershed Project.

N 30. Division of Water Policy and Supply.

Salaries:

N 30-102	Director and Chief Engineer .....	\$12,000 00	
N 30-120	Other officers and employees .....	198,034 00	
N 30-130	Special services .....	11,070 00	
N 30-130-01	U. S. Geological Survey Co-operative services	40,500 00	
		<hr/>	\$261,604 00

Materials and Supplies:

N 30-203	Heat, light, power, water, gas and electricity .....	\$1,430 00	
N 30-205	Household and organization .....	50 00	
N 30-207	Motor vehicular transportation .....	1,800 00	
N 30-208	Stationery and office..	600 00	
N 30-209	Printing, binding, photography and blue-printing .....	1,300 00	
N 30-212	Engineering and drafting .....	500 00	
N 30-215	Replacement: Motor vehicles .....	1,200 00	
N 30-216	Replacement: Office equipment .....	250 00	
		<hr/>	7,130 00

*Account No.*

<b>Services Other Than Personal:</b>		
N 30-301	Traveling expense ...	\$4,500 00
N 30-302	Telephone and tele- graph .....	1,500 00
N 30-303-03	Rent: Garages .....	120 00
N 30-303-07	Rent: Miscellaneous ..	266 00
N 30-304-02	Insurance: Other than fire .....	431 00
N 30-306	Household or office ...	20 00
N 30-307	Advertising .....	50 00
N 30-308-01	Subscriptions and membership dues...	130 00
N 30-308-02	Membership in inter- state associations ..	250 00
N 30-321	Postage .....	600 00
N 30-323	Miscellaneous expense	50 00
		<hr/>
		7,917 00
<b>Current Repairs and Maintenance:</b>		
N 30-401	Office furniture, ma- chines and equip- ment .....	\$120 00
N 30-402	Buildings and grounds	7,500 00
N 30-402-01	Repairs to stream gauging stations ...	5,000 00
N 30-404	Automotive equipment	700 00
N 30-408-01	Other equipment .....	600 00
		<hr/>
		13,920 00
<b>Extraordinary:</b>		
N 30-138	Incodel Co-operative Ground Water Survey .....	\$10,000 00
N 30-138-01	Pine Barrens Ground Water Investigation	5,000 00
N 30-500	New Jersey's share of the cost of operating the office of river master in accordance with recent decision of the U. S. Supreme Court .....	10,000 00
N 30-500-02	Flood warning service	1,000 00
		<hr/>
		26,000 00

**Additions and Improvements:**

N 30-702	Office equipment . . . . .	\$160 00	
N 30-711	Recording gauges . . . . .	900 00	
			1,060 00
			\$317,631 00

N 30-500-01      There are hereby appropriated, the balances as of June 30, 1957 in the account "ground water investigation and research including but not limited to test drilling, construction of observation wells and pumping tests."

N 30-500-01      There are hereby appropriated out of the unexpended balances in the appropriation for the acquisition of Round Valley, the following:

1. The sum of \$50,000.00 for "ground water investigation and research including but not limited to test drilling, construction of observation wells and pumping tests."
2. Such sums as may be necessary to pay for tax lieu in accordance with paragraph 5 of the act authorizing the Commissioner of Conservation and Economic Development to acquire the property known as Round Valley.

N 30-01            There is hereby appropriated out of the receipts derived from Round Valley Property, such sums as may be necessary for demolition costs subject to the approval of the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director.

2 N 30-500        **Sedimentation Study—Stony Brook Water Sheds.**

Account No.

## N 40. Division of Shell Fisheries.

**Salaries:**

N 40-102	Director .....	\$7,250 00	
N 40-120	Other officers and employees .....	141,270 00	
N 40-120	New positions .....	3,240 00	
		<hr/>	\$151,760 00

**Materials and Supplies:**

N 40-202	Clothing .....	\$800 00	
N 40-203	Heat, light, power, water, gas and electricity .....	750 00	
N 40-205	Household and organization .....	200 00	
N 40-206	Drugs, medical, surgical and chemical..	25 00	
N 40-207	Motor vehicular transportation .....	1,500 00	
N 40-208	Stationery and office..	150 00	
N 40-209	Printing, binding, photography and blueprinting .....	750 00	
N 40-212	Engineering and drafting .....	200 00	
N 40-215	Replacement: Motor vehicles .....	1,130 00	
N 40-216	Replacement: Office equipment .....	300 00	
N 40-217	Replacement: Other equipment .....	300 00	
N 40-218	Motor boat transportation supplies..	5,700 00	
		<hr/>	11,805 00

**Services Other Than Personal:**

N 40-301	Traveling expense ..	\$2,500 00	
N 40-302	Telephone and telegraph .....	850 00	

*Account No.*

N 40-303-07	Rent: Miscellaneous..	261 00	
N 40-304-01	Insurance: Fire .....	32 00	
N 40-304-02	Insurance: Other than fire .....	3,452 00	
N 40-307	Advertising .....	25 00	
N 40-308-01	Subscriptions and membership dues ..	50 00	
N 40-321	Postage .....	150 00	
N 40-322	Surveying and map- ping .....	200 00	
N 40-323	Miscellaneous expense	50 00	
		<hr/>	7,570 00
	<b>Current Repairs and Maintenance:</b>		
N 40-401	Office furniture, ma- chines and equip- ment .....	\$75 00	
N 40-402	Buildings and grounds	200 00	
N 40-404	Automotive equipment	100 00	
N 40-408	Motor boats and equip- ment .....	7,000 00	
		<hr/>	7,375 00
	<b>Extraordinary:</b>		
N 40-500	Oyster research .....		19,000 00
	<b>Additions and Improvements:</b>		
N 40-704	Motor vehicles and equipment .....	\$1,580 00	
N 40-710	Shelling and planting natural oyster beds —Atlantic coast ...	7,500 00	
N 40-710-01	Staking State's nat- ural oyster beds ...	500 00	
N 40-710-02	Shelling beds, seeds, drills (Maurice river) .....	18,000 00	
		<hr/>	27,580 00
			<hr/>
			\$225,090 00
			<hr/>

Account No.

**1 N 50. Division of Fish and Game.**  
**(Payable out of Hunters' and Anglers'**  
**License Fund.)**

<b>Salaries:</b>			
1 N 50-102	Director .....	\$12,000	00
1 N 50-120	Other officers and employees .....	601,914	00
1 N 50-120	Positions transferred from public shooting funds .....	10,908	00
1 N 50-130	Special services .....	1,000	00
1 N 50-130-01	Chair at Rutgers .....	5,000	00
			\$630,822 00
<b>Materials and Supplies:</b>			
1 N 50-202	Clothing .....	\$5,500	00
1 N 50-203	Heat, light, power, water, gas and electricity .....	13,400	00
1 N 50-204	Farm, stable and grounds .....	21,200	00
1 N 50-207	Motor vehicular transportation .....	37,800	00
1 N 50-208	Stationery and office .....	3,000	00
1 N 50-209	Printing, binding, photography and blueprinting .....	18,990	00
1 N 50-210	Educational, recreational and library .....	5,000	00
1 N 50-214	Other materials .....	8,200	00
1 N 50-215	Replacement: Motor vehicles .....	26,280	00
1 N 50-217-01	Replacement: Plant equipment .....	26,300	00
1 N 50-217-02	Replacement: Boats and motors .....	5,420	00
1 N 50-218	Boat transportation supplies .....	6,500	00
1 N 50-218-01	Food for fish and game .....	160,000	00
1 N 50-218-02	Purchase of live fish and game .....	60,000	00
			397,590 00

<b>Services Other Than Personal:</b>			
1 N 50-301	Traveling expense ...	\$15,500	00
1 N 50-302	Telephone and tele- graph .....	9,450	00
1 N 50-303-01	Rent: Office .....	9,810	00
1 N 50-303-07	Rent: Miscellaneous..	2,160	00
1 N 50-304-01	Insurance: Fire .....	588	00
1 N 50-304-02	Insurance: Other than fire .....	11,921	00
1 N 50-308-01	Subscriptions and membership dues...	195	00
1 N 50-309	Court costs .....	500	00
1 N 50-321	Postage .....	8,000	00
1 N 50-323	Miscellaneous expense	900	00
			<u>59,024 00</u>
<b>Current Repairs and Maintenance:</b>			
1 N 50-401	Office furniture, ma- chines and equip- ment .....	\$300	00
1 N 50-402	Buildings and grounds	6,500	00
1 N 50-404	Automotive equipment	12,000	00
1 N 50-407	Plant equipment .....	4,000	00
1 N 50-408	Motor boats .....	4,500	00
1 N 50-408-01	Radio telephone equip- ment .....	3,600	00
			<u>30,900 00</u>
<b>Extraordinary:</b>			
1 N 50-502	Compensation awards	\$3,830	00
1 N 50-503	Publication of maga- zine .....	22,000	00
1 N 50-509	Deer management ...	43,000	00
			<u>68,830 00</u>
<b>Additions and Improvements:</b>			
1 N 50-702	Office equipment .....	\$750	00
1 N 50-704	Motor vehicles .....	2,800	00
1 N 50-710	Holding pens .....	750	00
1 N 50-713-03	Ponds and watercourse (Pequest) .....	10,000	00
			<u>14,300 00</u>
			<u>\$1,201,466 00</u>

Account No.

## Division of Fish and Game.

## 1 N 51. Public Shooting and Fishing.

(Payable Out of Public Shooting and Fishing  
Grounds Fund.)

## Salaries:

1 N 51-120	Other officers and employees .....	\$121,129 00
------------	------------------------------------	--------------

## Materials and Supplies:

1 N 51-203	Heat, light, power, water, gas and elec- tricity .....	\$3,500 00	
1 N 51-205	Household and organ- ization .....	250 00	
1 N 51-207	Motor vehicular trans- portation .....	11,000 00	
1 N 51-208	Stationery and office..	150 00	
1 N 51-209	Printing, binding, pho- tography and blue- printing .....	2,000 00	
1 N 51-215	Replacement: Motor vehicles .....	2,100 00	
1 N 51-217	Replacement: Other equipment .....	2,139 00	
1 N 51-218-01	Operating materials and supplies .....	16,000 00	
			37,139 00

## Services Other Than Personal:

1 N 51-301	Traveling expense ...	\$1,800 00	
1 N 51-302	Telephone and tele- graph .....	2,000 00	
1 N 51-303-07	Rent: Miscellaneous..	750 00	
1 N 51-304-02	Insurance: Other than fire .....	1,491 00	
1 N 51-323	Miscellaneous expense	200 00	
			6,241 00

<b>Current Repairs and Maintenance:</b>		
1 N 51-402	Buildings and grounds	\$7,000 00
1 N 51-404	Automotive equipment	3,200 00
1 N 51-408	Other equipment . . . . .	5,500 00
		15,700 00
		\$180,209 00

The amounts hereinabove appropriated to the Division of Fish and Game shall be payable out of the Hunters' and Anglers' License Fund and the Public Shooting and Fishing Grounds Fund. Revenues in excess of the appropriations hereinabove specifically set forth are hereby appropriated to said division; provided, however, that such excess revenues may only be expended when allotted by the Director of the Division of Budget and Accounting, and the Legislative Budget and Finance Director.

**N 60. Division of Veterans' Services.**

<b>Salaries:</b>		
N 60-102	Director . . . . .	\$10,000 00
N 60-120	Other officers and employees . . . . .	182,415 00
		\$192,415 00
<b>Materials and Supplies:</b>		
N 60-203	Heat, light, power, water, gas and electricity . . . . .	\$50 00
N 60-207	Motor vehicular transportation . . . . .	650 00
N 60-208	Stationery and office..	1,200 00

*Account No*

N 60-209	Printing, binding, photography and blue-printing .....	600 00	
N 60-210	Educational, recreational and library..	100 00	
		<u>          </u>	2,600 00

**Services Other Than Personal:**

N 60-301	Traveling expense ...	\$3,500 00	
N 60-302	Telephone and telegraph .....	6,300 00	
N 60-303-03	Rent: Garages .....	240 00	
N 60-304-02	Insurance: Other than fire .....	268 00	
N 60-306	Household or office ..	450 00	
N 60-308-01	Subscriptions and membership dues ..	60 00	
N 60-308-02	Membership in interstate associations ..	100 00	
N 60-321	Postage .....	2,600 00	
N 60-323	Miscellaneous expense	150 00	
		<u>          </u>	13,668 00

**Current Repairs and Maintenance:**

N 60-401	Office furniture, machines and equipment .....	\$150 00	
N 60-404	Automotive equipment	250 00	
		<u>          </u>	400 00

            
\$209,083 00

1 N 60        There is appropriated such sums as may be necessary out of the Veterans Guaranteed Loan Fund, to pay for the administration of this fund.

## N 110. Debt Service.

N 110-605	Interest requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	\$148,545 00	
N 110-606	Principal requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946 .....	1,990,000 00	
			<u>\$2,138,545 00</u>
	Grand Totals, Department of Conservation and Economic Development .....		<u><u>\$6,853,204 00</u></u>

## P. Department of Education.

## P 10. Commissioner's Office.

	<b>Salaries:</b>		
P 10-101	Commissioner .....	\$20,000 00	
P 10-104	Assistant commis- sioners .....	81,300 00	
P 10-120	Other officers and em- ployees .....	483,880 00	
P 10-120	New positions .....	6,540 00	
P 10-130	Special services .....	13,600 00	
			<u>\$605,320 00</u>
	<b>Materials and Supplies:</b>		
P 10-207	Motor vehicular trans- portation .....	\$2,800 00	
P 10-208	Stationery and office..	8,500 00	
P 10-209	Printing, binding, pho- tography and blue- printing .....	2,300 00	

<i>Account No.</i>			
P 10-209-01	Printing special and educational bulletins	10,000 00	
P 10-210	Educational, recreational and library ..	300 00	
P 10-214	Other materials (State exhibits) .....	350 00	
P 10-215	Replacement: Motor vehicles .....	2,200 00	
P 10-216	Replacement: Office equipment .....	2,000 00	
		<hr/>	28,450 00
	<b>Services Other Than Personal:</b>		
P 10-301	Traveling expense ...	\$17,500 00	
P 10-301-01	Travel — Advisory committee .....	1,000 00	
P 10-302	Telephone and telegraph .....	11,800 00	
P 10-304-02	Insurance: Other than fire .....	4,854 00	
P 10-308-01	Subscriptions and membership dues...	600 00	
P 10-308-02	Membership in interstate associations ..	1,500 00	
P 10-309	Legal seizure, investigation and related expenses .....	1,500 00	
P 10-321	Postage .....	12,000 00	
P 10-323	Miscellaneous expense	500 00	
		<hr/>	51,254 00
	<b>Current Repairs and Maintenance:</b>		
P 10-401	Office furniture, machines and equipment .....	\$1,000 00	
P 10-404	Automotive equipment	500 00	
		<hr/>	1,500 00
	<b>Extraordinary:</b>		
P 10-801	Scholarships—Summer sessions ...	10,000 00	

120  
*Account No.*

<b>Additions and Improvements:</b>	
P 10-702	Office equipment . . . . . \$4,000 00
P 10-704	Motor vehicles . . . . . 1,500 00
	<u>5,500 00</u>
	<u>\$702,024 00</u>
P 10-0	The balance as of June 30, 1957 in the account "Special Services" is hereby reappropriated.
2 P 10	School Facilities Survey—Federal Fund.
1 P 12	Veterans' Education Fund.
1 P 13	Federal Food Lunch Program.
3 P 13	Federal—Special School Milk Program.
P 15. Administration of Industrial Education, Manual Training and Vocational Schools (State Share).	
Smith-Hughes Program.	
Salaries:	
P 15-120	Other officers and employees . . . . . \$60,660 00
P 15-130	Special services . . . . . 5,000 00
	<u>\$65,660 00</u>
Services Other Than Personal:	
P 15-301	Traveling expense . . . . . 4,000 00
	<u>\$69,660 00</u>
1 P 15	Vocational Education—Smith-Hughes Fund.

Account No.

**P 16. Administration of Industrial Education, Manual  
Training and Vocational Schools (State Share).**

**George-Barden Program.**

**Salaries:**

P 16-120	Other officers and em- ployees .....	\$74,745 00	
P 16-130	Special services .....	5,000 00	
		<u>                    </u>	\$79,745 00

**Materials and Supplies:**

P 16-208	Stationery and office	\$5,500 00	
P 16-209	Printing, binding, pho- tography and blue- printing .....	3,000 00	
P 16-210	Educational, recrea- tional and library..	220 00	
P 16-214	Other materials .....	300 00	
P 16-216	Replacement: Office equipment .....	976 00	
		<u>                    </u>	9,996 00

**Services Other Than Personal:**

P 16-301	Traveling expense ...	\$8,500 00	
P 16-302	Telephone and tele- graph .....	800 00	
P 16-308-01	Subscriptions and membership dues ..	100 00	
P 16-321	Postage .....	2,200 00	
P 16-323	Miscellaneous expense	350 00	
		<u>                    </u>	11,950 00

**Current Repairs and Maintenance:**

P 16-401	Office furniture, machines and equipment .....		650 00
----------	---	--	--------

**Extraordinary:**

P 16-500	Home economics teacher training program .....		31,000 00
----------	--	--	-----------

	<b>Additions and Improvements:</b>		
P 16-702	Office equipment .....	150 00	
			<u>\$133,491 00</u>
1 P 16	<b>Vocational Education—George-Barden Fund.</b>		
1 P 17	<b>Vocational Education—George-Barden Fund—Practical Nurse Training.</b>		
	<b>P 20. Division of the State Library, Archives and History—General.</b>		
	<b>Salaries:</b>		
P 20-120	Other officers and employees .....	\$233,300 00	
P 20-130	Special services .....	500 00	
			<u>\$233,800 00</u>
	<b>Materials and Supplies:</b>		
P 20-207	Motor vehicular transportation .....	\$1,700 00	
P 20-208	Stationery and office..	3,000 00	
P 20-209	Printing, binding, photography and blueprinting .....	5,000 00	
P 20-210	Educational, recreational and library..	45,000 00	
P 20-216	Replacement: Office equipment .....	266 00	
			<u>54,966 00</u>
	<b>Services Other Than Personal:</b>		
P 20-301	Traveling expense ...	\$2,000 00	
P 20-302	Telephone and telegraph .....	2,250 00	
P 20-303-03	Rent: Garages .....	408 00	
P 20-304-02	Insurance: Other than fire .....	110 00	
P 20-308-01	Subscriptions and membership dues ..	6,000 00	
P 20-321	Postage .....	3,000 00	
P 20-323	Miscellaneous expense .....	100 00	
			<u>13,868 00</u>

*Account No.*

<b>Current Repairs and Maintenance:</b>		
P 20-401	Office furniture, machines and equipment .....	\$200 00
P 20-404	Automotive equipment .....	350 00
		550 00
<b>Additions and Improvements:</b>		
P 20-702	Office equipment .....	665 00
		\$303,849 00
P 20-0	The balances in the microfilming account as of June 30, 1957, are hereby reappropriated.	
1 P 20	<b>Extension of Public Library Services to Rural Areas.</b>	

---

**P 30. Division of State Museum.**

<b>Salaries:</b>		
P 30-120	Other officers and employees .....	\$77,101 00
P 30-130	Special services .....	1,750 00
		\$78,851 00
<b>Materials and Supplies:</b>		
P 30-202	Clothing .....	\$250 00
P 30-208	Stationery and office ..	1,000 00
P 30-209	Printing, binding, photography and blueprinting .....	2,000 00
P 30-210	Educational, recreational and library ..	1,200 00
P 30-214	Other materials .....	600 00
P 30-216	Replacement: Office equipment .....	275 00
P 30-217	Replacement: Other equipment .....	300 00
		5,625 00

Account No.

Services Other Than Personal:			
P 30-301	Traveling expense ...	\$750	00
P 30-302	Telephone and tele- graph .....	1,150	00
P 30-303-05	Rent: Equipment ....	275	00
P 30-304-02	Insurance: Other than fire .....	2,153	00
P 30-308-01	Subscriptions and membership dues...	175	00
P 30-321	Postage .....	3,000	00
			<u>7,503 00</u>
Current Repairs and Maintenance:			
P 30-401	Office furniture, ma- chines and equip- ment .....	\$150	00
P 30-408	Repairs to exhibits ...	1,500	00
			<u>1,650 00</u>
Additions and Improvements:			
P 30-701-01	New Jersey collections	\$1,000	00
P 30-705	Educational, scientific and recreational equipment .....	500	00
P 30-711	Other equipment ....	312	00
P 30-713	Remodeling and mod- ernizing .....	1,000	00
			<u>2,812 00</u>
			<u>\$96,441 00</u>

**P 40. Division Against Discrimination.**

Salaries:			
P 40-102	Assistant commis- sioner .....	\$15,000	00
P 40-120	Other officers and em- ployees .....	73,245	00
P 40-120	New positions .....	7,980	00
			<u>\$96,225 00</u>

*Account No.***Materials and Supplies:**

P 40-207	Motor vehicular transportation .....	\$2,500 00	
P 40-208	Stationery and office..	900 00	
P 40-209	Printing, binding, photography and blueprinting .....	2,000 00	
P 40-210	Educational, recreational and library ..	500 00	
P 40-215	Replacement: Motor vehicles .....	1,500 00	
P 40-216	Replacement: Office equipment .....	77 00	
		<hr/>	7,477 00

**Services Other Than Personal:**

P 40-301	Traveling expense ...	\$2,500 00	
P 40-302	Telephone and telegraph .....	2,000 00	
P 40-303-03	Rent: Garages .....	600 00	
P 40-304-02	Insurance: Other than fire .....	441 00	
P 40-308-01	Subscriptions and membership dues...	100 00	
P 40-309	Legal seizure, investigation and related expenses .....	1,000 00	
P 40-321	Postage .....	650 00	
P 40-323	Miscellaneous expense	200 00	
		<hr/>	7,491 00

**Current Repairs and Maintenance:**

P 40-401	Office furniture, machines and equipment .....	\$100 00	
P 40-404	Automotive equipment	300 00	
		<hr/>	400 00

**Additions and Improvements:**

P 40-702	Office equipment . . . . .	\$500 00	
P 40-704	Motor vehicles . . . . .	1,500 00	
P 40-705	Education, scientific and recreational equipment . . . . .	500 00	
			2,500 00
			<u>\$114,093 00</u>

**P 50. State Teachers College, Glassboro.**

For salaries and for maintenance.

**Salaries:**

P 50-102	President . . . . .	\$11,808 00	
P 50-120	Other officers and em- ployees . . . . .	190,162 00	
P 50-120	New positions . . . . .	36,340 00	
P 50-122	Teachers . . . . .	403,402 00	
P 50-122	New positions . . . . .	64,380 00	
			<u>\$706,092 00</u>

**Materials and Supplies:**

P 50-201	Food . . . . .	\$75,000 00	
P 50-203	Heat, light, power, water, gas and elec- tricity . . . . .	40,000 00	
P 50-204	Farm, stable and grounds . . . . .	400 00	
P 50-205	Household and organ- ization . . . . .	5,000 00	
P 50-206	Drugs, medical, sur- gical and chemical..	300 00	
P 50-207	Motor vehicular trans- portation . . . . .	200 00	
P 50-208	Stationery and office..	1,000 00	
P 50-209	Printing, binding, pho- tography and blue- printing . . . . .	2,500 00	
P 50-210	Educational, recrea- tional and library ..	20,000 00	

*Account No.*

P 50-211	Industrial and vocational .....	300 00	
P 50-215	Replacement: Motor vehicles .....	1,600 00	
P 50-217	Replacement: Other equipment .....	1,000 00	
		<hr/>	147,300 00

**Services Other Than Personal:**

P 50-301	Traveling expense ...	\$3,000 00	
P 50-302	Telephone and telegraph .....	2,700 00	
P 50-304-01	Insurance: Fire .....	5,676 00	
P 50-304-02	Insurance: Other than fire .....	147 00	
P 50-306	Household or office ...	6,000 00	
P 50-308-01	Subscriptions and membership dues...	600 00	
P 50-321	Postage .....	900 00	
P 50-323	Miscellaneous expense	100 00	
P 50-324	Commencement expense and entertainment .....	500 00	
		<hr/>	19,623 00

**Current Repairs and Maintenance:**

P 50-401	Office furniture, machines and equipment .....	\$200 00	
P 50-402	Buildings and grounds	12,500 00	
P 50-403	Farm machinery .....	300 00	
P 50-404	Automotive equipment	300 00	
P 50-405	Household furniture, machinery and equipment .....	500 00	
P 50-406	Recreational equipment .....	50 00	
P 50-408	Scientific and laboratory equipment .....	100 00	
		<hr/>	13,950 00

	<b>Additions and Improvements:</b>	
P 50-705	Educational, recreational and scientific .....	3,500 00
		<hr/>
		\$890,465 00

**P 51. State Teachers College, Jersey City.**

For salaries and for maintenance.

**Salaries:**

P 51-102	President .....	\$11,250 00	
P 51-120	Other officers and employees .....	105,545 00	
P 51-120	New positions .....	4,120 00	
P 51-122	Teachers .....	309,080 00	
P 51-122	New positions .....	53,580 00	
		<hr/>	\$483,575 00

**Materials and Supplies:**

P 51-201	Food .....	\$21,000 00	
P 51-203	Heat, light, power, water, gas and electricity .....	17,000 00	
P 51-204	Farm, stable and grounds .....	300 00	
P 51-205	Household and organization .....	2,500 00	
P 51-206	Drugs, medical, surgical and chemical ...	150 00	
P 51-207	Motor vehicular transportation .....	150 00	
P 51-208	Stationery and office	1,200 00	
P 51-209	Printing, binding, photography and blue-printing .....	2,000 00	
P 51-210	Educational, recreational and library ..	20,000 00	
P 21-216	Replacement: Office equipment .....	1,000 00	
P 51-217-01	Replacement: Institutional equipment ..	1,000 00	
		<hr/>	66,300 00

*Account No.*

<b>Services Other Than Personal:</b>			
P 51-301	Traveling expense ...	\$1,200	00
P 51-302	Telephone and tele- graph .....	1,800	00
P 51-304-01	Insurance: Fire .....	2,555	00
P 51-304-02	Insurance: Other than fire .....	43	00
P 51-306	Household or office ...	875	00
P 51-308-01	Subscriptions and membership dues ..	400	00
P 51-321	Postage .....	900	00
P 51-324	Entertainment ex- pense including com- mencement .....	400	00
			<u>8,173 00</u>
<b>Current Repairs and Maintenance:</b>			
P 51-401	Office furniture, ma- chines and equip- ment .....	\$250	00
P 51-402	Buildings and grounds	8,000	00
P 51-403	Farm machinery ....	100	00
P 51-404	Automotive equip- ment .....	100	00
P 51-405	Household furniture, machinery and equipment .....	400	00
			<u>8,850 00</u>
<b>Additions and Improvements:</b>			
P 51-702	Office equipment .....	\$420	00
P 51-705	Educational, scientific and recreational ...	3,713	00
P 51-709	Household equipment	400	00
P 51-710	General plant equip- ment .....	1,300	00
			<u>5,833 00</u>
			<u>\$572,731 00</u>

**P 52. State Teachers College, Newark.**

For salaries and for maintenance.

**Salaries:**

P 52-102	President .....	\$13,200 00	
P 52-120	Other officers and em- ployees .....	104,467 00	
P 52-120	New positions .....	29,040 00	
P 52-122	Teachers .....	421,950 00	
P 52-122	New positions .....	73,920 00	
		<hr/>	\$642,577 00

**Materials and Supplies:**

P 52-201	Food .....	\$18,000 00	
P 52-203	Heat, light, power, water, gas and elec- tricity .....	22,500 00	
P 52-204	Farm, stable and grounds .....	1,500 00	
P 52-205	Household and organ- ization .....	2,000 00	
P 52-206	Drugs, medical, sur- gical and chemical..	150 00	
P 52-207	Motor vehicular trans- portation .....	350 00	
P 52-208	Stationery and office..	1,800 00	
P 52-209	Printing, binding, pho- tography and blue- printing .....	3,400 00	
P 52-210	Educational, recrea- tional and library ..	25,000 00	
P 52-216	Replacement: Office equipment .....	430 00	
P 52-217-01	Replacement: Institu- tional equipment ...	400 00	
P 52-217-02	Replacement: Educa- tional equipment ...	600 00	
		<hr/>	76,130 00

*Account No.***Services Other Than Personal:**

P 52-301	Traveling expense ...	\$2,000 00	
P 52-302	Telephone and tele- graph .....	3,600 00	
P 52-304-01	Insurance: Fire .....	7,910 00	
P 52-304-02	Insurance: Other than fire .....	48 00	
P 52-306	Household or office ...	400 00	
P 52-308-01	Subscriptions and membership dues...	600 00	
P 52-321	Postage .....	1,600 00	
P 52-322	Moving to new location	12,250 00	
P 52-324	Entertainment expense including commence- ment .....	1,000 00	
		<hr/>	29,408 00

**Current Repairs and Maintenance:**

P 52-401	Office furniture, ma- chines and equip- ment .....	\$300 00	
P 52-402	Buildings and grounds	7,500 00	
P 52-403	Farm machinery .....	200 00	
P 52-404	Automotive equipment	200 00	
P 52-405	Household furniture, machinery and equipment .....	250 00	
P 52-406	Recreational equip- ment .....	100 00	
P 52-408	Scientific and labora- tory equipment .....	200 00	
P 52-408-01	Other equipment .....	50 00	
		<hr/>	8,800 00

	<b>Additions and Improvements:</b>		
P 52-703	Farm and grounds equipment .....	\$810 00	
P 52-704	Motor vehicles and equipment .....	6,000 00	
		<hr/>	6,810 00
			<hr/>
			\$763,725 00
			<hr/>

P 52-06 In addition to the amounts herein-  
above specifically appropriated,  
there are hereby appropriated for  
food, 50% of the revenues in excess  
of those anticipated, from the opera-  
tion of the cafeteria.

1 P 52-0 Research Project Mentally Retarded—Federal Fund.

**P 53. State Teachers College, Paterson.**

For salaries and for maintenance.

	<b>Salaries:</b>		
P 53-102	President .....	\$11,250 00	
P 53-120	Other officers and em- ployees .....	124,756 00	
P 53-120	New positions .....	25,860 00	
P 53-122	Teachers .....	395,274 00	
P 53-122	New positions .....	83,820 00	
		<hr/>	\$640,960 00

	<b>Materials and Supplies:</b>		
P 53-201	Food .....	\$35,000 00	
P 53-203	Heat, light, power, water, gas and elec- tricity .....	31,000 00	
P 53-204	Farm, stable and grounds .....	1,500 00	
P 53-205	Household and organ- ization .....	4,800 00	

<i>Account No.</i>		
P 53-206	Drugs, medical, surgical and chemical ..	200 00
P 53-207	Motor vehicular transportation .....	550 00
P 53-208	Stationery and office..	1,500 00
P 53-209	Printing, binding, photography and blueprinting .....	3,050 00
P 53-210	Educational, recreational and library ..	22,000 00
P 53-216	Replacement: Office equipment .....	863 00
P 53-217-01	Replacement: Institutional equipment ..	775 00
P 53-217-02	Replacement: Educational equipment ..	537 00
		<hr/>
		101,775 00
<b>Services Other Than Personal:</b>		
P 53-301	Traveling expense ...	\$2,200 00
P 53-302	Telephone and telegraph .....	2,700 00
P 53-304-01	Insurance: Fire .....	2,266 00
P 53-304-02	Insurance: Other than fire .....	114 00
P 53-306	Household or office ..	500 00
P 53-308-01	Subscriptions and membership dues ..	570 00
P 53-321	Postage .....	1,700 00
P 53-324	Commencement and entertainment expense .....	750 00
		<hr/>
		10,800 00
<b>Current Repairs and Maintenance:</b>		
P 53-401	Office furniture, machines and equipment .....	\$200 00
P 53-402	Buildings and grounds	10,000 00
P 53-403	Farm machinery ....	500 00
P 53-404	Automotive equipment	200 00

*Account No.*

P 53-405	Household furniture, machinery and equipment .....	250 00	
P 53-408	Scientific and laboratory equipment ....	300 00	
		<u>          </u>	11,450 00
<b>Additions and Improvements:</b>			
P 53-702	Office equipment ....	\$1,800 00	
P 53-703	Farm and grounds equipment .....	700 00	
P 53-705	Educational and recreational equipment	8,000 00	
P 53-709	Household equipment	285 00	
P 53-711	Institutional equipment .....	3,000 00	
		<u>          </u>	13,785 00
			<u>\$778,770 00</u>

**P 54. State Teachers College, Montclair.**

For salaries and for maintenance.

<b>Salaries:</b>			
P 54-102	President .....	\$13,050 00	
P 54-120	Other officers and employees .....	273,020 00	
P 54-120	New positions .....	31,920 00	
P 54-122	Teachers .....	747,819 00	
P 54-122	New positions .....	60,300 00	
		<u>          </u>	\$1,126,109 00
<b>Materials and Supplies:</b>			
P 54-201	Food .....	\$90,000 00	
P 54-203	Heat, light, power, water, gas and electricity .....	52,500 00	
P 54-204	Farm, stable and grounds .....	3,000 00	

*Account No.*

P 54-205	Household and organization .....	8,500 00	
P 54-206	Drugs, medical, surgical and chemical ..	400 00	
P 54-207	Motor vehicular transportation .....	500 00	
P 54-208	Stationery and office..	2,000 00	
P 54-209	Printing, binding, photography and blueprinting .....	4,500 00	
P 54-210	Educational, recreational and library..	22,000 00	
P 54-214	Other materials .....	400 00	
P 54-216	Replacement: Office equipment .....	2,500 00	
P 54-217-01	Replacement: Institutional equipment ..	6,000 00	
P 54-217-02	Replacement: Educational equipment ..	2,500 00	
		<hr/>	194,800 00

**Services Other Than Personal:**

P 54-301	Traveling expense ...	\$3,800 00	
P 54-302	Telephone and telegraph .....	6,300 00	
P 54-304-01	Insurance: Fire .....	9,013 00	
P 54-304-02	Insurance: Other than fire .....	288 00	
P 54-306	Household or office ..	8,500 00	
P 54-308-01	Subscriptions and membership dues ..	650 00	
P 54-321	Postage .....	2,700 00	
P 54-324	Commencement and entertainment expenses .....	350 00	
		<hr/>	31,601 00

**Current Repairs and Maintenance:**

P 54-401	Office furniture, machines and equipment .....	\$400 00	
P 54-402	Buildings and grounds	37,000 00	

*Account No.*

P 54-404	Automotive equipment	500 00	
P 54-405	Household furniture, machinery and equipment .....	500 00	
P 54-406	Recreational equip- ment .....	100 00	
P 54-408	Scientific and labora- tory equipment ....	200 00	
P 54-408-01	Other equipment ....	300 00	
		<hr/>	39,000 00
	<b>Extraordinary:</b>		
P 54-500	Home economics program .....		5,000 00
	<b>Additions and Improvements:</b>		
P 54-702	Office equipment .....	\$800 00	
P 54-705	Educational equip- ment .....	5,000 00	
P 54-705-01	Engineering, scientific and technical equip- ment .....	500 00	
P 54-711	Institutional equip- ment .....	4,000 00	
		<hr/>	10,300 00
			<hr/>
			\$1,406,810 00
			<hr/>

**P 55. State Teachers College, Trenton.**

For salaries and for maintenance.

	<b>Salaries:</b>		
P 55-102	President .....	\$13,200 00	
P 55-120	Other officers and em- ployees .....	316,912 00	
P 55-120	New positions .....	16,000 00	
P 55-122	Teachers .....	636,023 00	
P 55-122	New positions .....	64,440 00	
		<hr/>	\$1,046,575 00

*Account No.*

<b>Materials and Supplies:</b>			
P 55-201	Food .....	\$175,000	00
P 55-203	Heat, light, power, water, gas and elec- tricity .....	68,000	00
P 55-204	Farm, stable and grounds .....	600	00
P 55-205	Household and organi- zation .....	10,000	00
P 55-206	Drugs, medical, surgi- cal and chemical ...	300	00
P 55-207	Motor vehicular trans- portation .....	700	00
P 55-208	Stationery and office	1,350	00
P 55-209	Printing, binding, pho- tography and blue- printing .....	2,500	00
P 55-210	Educational, recrea- tional and library ..	15,000	00
P 55-216	Replacement: Office equipment .....	600	00
P 55-217-01	Replacement: Institu- tional equipment ..	900	00
P 55-217-02	Replacement: Educa- tional equipment ..	900	00
		<hr/>	275,850 00
<b>Services Other Than Personal:</b>			
P 55-301	Traveling expense ...	\$3,700	00
P 55-302	Telephone and tele- graph .....	8,000	00
P 55-304-01	Insurance: Fire .....	9,482	00
P 55-304-02	Insurance: Other than fire .....	299	00
P 55-306	Household or office ..	9,000	00
P 55-308-01	Subscriptions and membership dues ..	540	00
P 55-321	Postage .....	1,600	00
P 55-324	Commencement ex- pense .....	300	00
		<hr/>	32,921 00

**Current Repairs and Maintenance:**

P 55-401	Office furniture, machines and equipment .....	\$200 00	
P 55-402	Buildings and grounds	25,000 00	
P 55-403	Farm machinery .....	150 00	
P 55-404	Automotive equipment	500 00	
P 55-405	Household furniture, machinery and equipment .....	1,500 00	
P 55-408	Scientific and laboratory equipment ....	600 00	
		<hr/>	27,950 00

**Additions and Improvements:**

P 55-701	Furniture and furnishings (Lakeside) ...	\$6,000 00	
P 55-701-01	Furnishings and equipment for 3 additional classrooms .....	1,800 00	
P 55-705	Educational and recreational equipment	4,000 00	
P 55-705-01	Equipment of additional science room .	4,000 00	
		<hr/>	15,800 00
			<hr/>
			\$1,399,096 00
			<hr/>

Total Teachers Colleges .....\$5,811,597 00

Receipts from fees for supervision of student teaching and student service charges, together with the balances of such funds on June 30, 1957, are hereby appropriated for use in 1957-1958.

Receipts from fees for clinical services and receipts in excess of those anticipated from the operation of field extension courses, together with the balances of such funds on June 30, 1957, are hereby appropriated.

*Account No.*

P 50	}	-02	Student Service Charges.
to			
P 55	}	-03	Student Teaching Fees.
P 50			
P 55	}	-04	Clinical Service Charges.
P 50			
P 55	}	-05	Field Extension Courses (Excess Receipts).
P 50			
P 55			

P 60. New Jersey School for the Deaf.

For salaries and for maintenance of the New Jersey School for the Deaf.

**Salaries:**

P 60-102	Superintendent .....	\$8,400 00	
P 60-120	Other officers and employees .....	331,835 00	
P 60-120	New positions .....	5,400 00	
P 60-122	Teachers .....	351,534 00	
P 60-122	New positions .....	3,660 00	
P 60-128	Food maintenance in lieu of cash .....	11,772 00	
P 60-130	Special services .....	1,150 00	
		<hr/>	\$713,751 00

**Materials and Supplies:**

P 60-201	Food .....	\$50,228 00
P 60-202	Clothing .....	1,500 00
P 60-203	Heat, light, power, water, gas and electricity .....	39,500 00
P 60-204	Farm, stable and grounds .....	1,500 00
P 60-205	Household and organization .....	10,500 00
P 60-206	Drugs, medical, surgical and chemical..	1,325 00

*Account No.*

P 60-207	Motor vehicular transportation .....	750 00	
P 60-208	Stationery and office..	250 00	
P 60-210	Educational, recreational and library ..	5,500 00	
P 60-211	Industrial and vocational .....	7,500 00	
P 60-214	Other materials .....	350 00	
P 60-216	Replacement: Office equipment .....	300 00	
P 60-217	Replacement: Student furnishings .....	1,000 00	
P 60-217-02	Replacement: Ear-phones and equipment .....	3,000 00	
P 60-217-03	Replacement: Playground and athletic equipment .....	500 00	
P 60-217-06	Replacement: Laundry equipment .....	2,640 00	
P 60-217-07	Replacement: Classroom equipment ...	1,000 00	
P 60-217-09	Replacement: Infirmary equipment..	1,000 00	
P 60-217-10	Replacement: Kitchen equipment .....	1,275 00	
P 60-217-11	Furnishings, superintendent's cottage ..	2,500 00	
P 60-217-12	Lighting facilities ...	1,000 00	
			<hr/> 133,118 00
	<b>Services Other Than Personal:</b>		
P 60-301	Traveling expense ..	\$700 00	
P 60-302	Telephone and telegraph .....	2,600 00	
P 60-304-01	Insurance: Fire .....	5,370 00	
P 60-304-02	Insurance: Other than fire .....	299 00	
P 60-321	Postage .....	425 00	
P 60-324	Entertainment expense	750 00	
			<hr/> 10,144 00

*Account No.***Current Repairs and Maintenance:**

P 60-402	Buildings and grounds	\$12,000 00	
P 60-402-02	Painting .....	1,450 00	
P 60-402-05	Renovation, shower rooms .....	10,000 00	
P 60-404	Automotive equipment	650 00	
			24,100 00

**Additions and Improvements:**

P 60-710	Water softener .....	\$3,100 00	
P 60-713	Fire and safety .....	1,145 00	
			4,245 00
			\$885,358 00

P 60-705-01 Unexpended balances of Federal receipts for vocational purposes as at June 30, 1957, together with receipts during 1957-1958 for the same purposes are hereby appropriated.

**P 62. New Jersey School of Conservation—Lake  
Wapalanne.**

**Salaries:**

P 62-120	Other officers and employees .....	\$26,910 00
----------	------------------------------------	-------------

**Materials and Supplies:**

P 62-201	Food .....	\$14,000 00
P 62-203	Heat, light, power, water, gas and elec- tricity .....	1,900 00
P 62-205	Household and organ- ization .....	1,400 00
P 62-206	Drugs, medical, surgi- cal and chemical ...	150 00
P 62-207	Motor vehicular trans- portation .....	500 00
P 62-208	Stationery and office.	250 00

Account No.

P 62-209	Printing, binding, photography and blue-printing .....	300 00	
P 62-210	Educational, recreational and library ..	750 00	
P 62-217-02	Replacement: Institutional equipment ..	200 00	
		<hr/>	19,450 00
<b>Services Other Than Personal:</b>			
P 62-301	Traveling expense ..	\$400 00	
P 62-302	Telephone and telegraph .....	500 00	
P 62-304-02	Insurance: Other than fire .....	34 00	
P 62-306	Household or office ..	200 00	
P 62-308-01	Subscriptions and membership dues ..	100 00	
P 62-321	Postage .....	350 00	
P 62-323	Miscellaneous expense	200 00	
		<hr/>	1,784 00
<b>Current Repairs and Maintenance:</b>			
P 62-404	Automotive equipment .....		300 00
<b>Additions and Improvements:</b>			
P 62-702	Office equipment ....	\$200 00	
P 62-705	Educational, scientific and recreational equipment .....	800 00	
		<hr/>	1,000 00
			<hr/>
			\$49,444 00

P 62-0 The amounts hereinabove appropriated shall be payable out of tuition fees derived from the operation of this school.

P 62-02 Receipts from fees for student service charges together with the balances of such funds on June 30, 1957 are hereby appropriated.

P 70. Rutgers University, The State University of  
New Jersey—General University.

Salaries:

Other officers and em- ployees .....	\$8,900,140 00	
New positions .....	192,800 00	
		<u>\$9,092,940 00</u>

Materials and Supplies:

Food .....	\$2,400 00	
Heat, light, power, water, gas and elec- tricity .....	325,000 00	
Stationery and office ..	190,000 00	
Educational, recrea- tional and library ..	350,000 00	
Supplies .....	185,000 00	
Equipment .....	200,000 00	
Equipment, College of Pharmacy .....	20,000 00	
Equipment, College of Engineering .....	35,000 00	
		<u>1,307,400 00</u>

Services Other Than Personal:

Traveling expense ...	\$140,000 00
Telephone and tele- graph .....	94,500 00
Rent: Buildings .....	51,450 00
Rent: Equipment ....	25,000 00
Insurance (including group insurance) ..	83,500 00
Freight, express and cartage .....	22,500 00
Household expenses (laundry) .....	8,935 00
Subscriptions and membership dues ..	6,500 00
Postage .....	54,000 00
Sundry expenses ....	15,000 00

Commencement expenses .....	15,000 00	
Investment custodian expenses .....	7,000 00	
Auditing and legal expenses .....	23,500 00	
Taxes and municipal services .....	125,200 00	
Outside services .....	20,000 00	
	<hr/>	692,085 00

**Current Repairs and Maintenance:**

Buildings and grounds	\$600,000 00	
Equipment .....	52,500 00	
	<hr/>	652,500 00

**Extraordinary:**

Research grants .....	\$100,000 00	
Retirement allowances	160,000 00	
Expenses paid from dedicated endowment and special funds (including investment income added to principal)	375,400 00	
Contingent fund .....	20,000 00	
Interest .....	200,000 00	
Amortization of capital debt .....	235,000 00	
University Press—printing, royalties, manufacturing costs, et cetera .....	132,000 00	
Reserve .....	25,000 00	
	<hr/>	1,247,400 00
		<hr/>
		\$12,992,325 00

**Less Income:**

General University income deductions (including scholarships) ..	5,425,648 00
	<hr/>

*Account No.*

	Net amount State University ap- propriations to be used as follows:	
P 70-801-01	Administration and instruction (ex- clusive of scholarships).....	\$7,560,877 00
P 70-801-02	Land grant interest .....	5,800 00
	Sub-total, State Appropriations, General University .....	<u>\$7,566,677 00</u>

Of the amount set forth above, not less  
than \$160,000.00 shall be used for  
the Institute of Labor Management.

P 71. Douglass College.

Salarics:

Other officers and employees .....\$1,311,389 00

Materials and Supplies:

Food .....	\$2,500 00	
Heat, light, power, water, gas and elec- tricity .....	43,400 00	
Stationery and office..	20,000 00	
Educational, recrea- tional and library ..	11,500 00	
Supplies .....	27,000 00	
Equipment .....	30,000 00	
	<u>134,400 00</u>	

Services Other Than Personal:

Traveling expense ...	\$5,000 00
Telephone and tele- graph .....	11,625 00
Insurance: Fire .....	17,000 00
Freight, express and cartage .....	300 00
Household or office ..	1,500 00
Sundry expenses ....	2,500 00

Auditing and legal expenses .....	2,200 00	
Postage .....	4,000 00	
Commencement expenses .....	2,000 00	
Taxes and municipal services .....	22,000 00	
Investment custodian expenses .....	4,000 00	
Outside services .....	2,500 00	
	<hr/>	74,625 00

**Current Repairs and Maintenance:**

Plant repairs .....	\$185,000 00	
Equipment repairs ..	10,000 00	
	<hr/>	195,000 00

**Extraordinary:**

Retirement allowances	\$58,458 00	
Expenses paid from special funds .....	170,000 00	
Contingent .....	5,000 00	
Interest .....	15,000 00	
Debt service .....	36,375 00	
Intra-University services .....	34,886 00	
	<hr/>	319,719 00

---

\$2,035,133 00

Less income deductions ..... 689,885 00

P 71-801-01

Sub-Total, State Appropriations, Douglass College ..\$1,345,248 00

---

## P 72. Agricultural Experimental Station.

**Salaries:**

Director .....	\$7,200 00	
Other officers and employees .....	1,872,608 00	
New positions .....	18,369 00	
	<hr/>	\$1,898,177 00

**Materials and Supplies:**

Heat, light, power, water, gas and electricity .....	\$47,825 00	
Farm, stable and grounds .....	77,000 00	
Household and organization .....	150 00	
Drugs, medical, surgical and chemical ...	30,000 00	
Motor vehicular transportation .....	11,000 00	
Stationery and office..	6,000 00	
Printing, binding, photography and blue-printing .....	16,000 00	
Replacement: Motor vehicles .....	10,000 00	
Replacement: Office equipment .....	1,300 00	
	<hr/>	199,275 00

**Services Other Than Personal:**

Traveling expense ...	\$13,000 00
Telephone and telegraph .....	16,500 00
Rent: Various .....	7,500 00
Insurance .....	7,000 00
Freight, express and cartage .....	600 00
Household or office ...	340 00
Subscriptions and membership dues...	1,600 00

Development and operation of mosquito traps .....	300 00	
Registration of animals .....	330 00	
Veterinary and medical treatment .....	750 00	
Postage .....	4,500 00	
	<hr/>	52,420 00
<b>Current Repairs and Maintenance:</b>		
Buildings and grounds	\$45,000 00	
Automotive equipment	6,000 00	
Scientific equipment ..	7,000 00	
	<hr/>	58,000 00
<b>Extraordinary:</b>		
Mosquito control program in the counties of Atlantic, Burlington, Cape May, Monmouth and Ocean...	\$60,000 00	
Research with horses .	25,000 00	
	<hr/>	85,000 00
<b>Additions and Improvements:</b>		
Additional laboratory equipment for State chemist .....	\$7,500 00	
Farm equipment .....	7,000 00	
Office equipment .....	2,000 00	
Laboratory equipment for food technology department .....	500 00	
Laboratory equipment for plant physiology department .....	1,000 00	
Laboratory equipment for horticultural department .....	1,500 00	
Reconstruction and major repairs to Beemerville property .....	8,000 00	

*Account No.*

Laboratory equipment for animal hus- bandry department.	1,000 00	
Laboratory equipment for entomology department .....	5,000 00	
Laboratory equipment for seed department	1,500 00	
Laboratory equipment for soils department	1,000 00	
Laboratory equipment for farm crops department .....	500 00	
Laboratory equipment for dairy department	500 00	
Laboratory equipment for plant pathology department .....	1,500 00	
Laboratory equipment for poultry hus- bandry department.	500 00	
Laboratory equipment for microbiology de- partment .....	800 00	
Laboratory equipment for agriculture engi- neering .....	1,000 00	
Laboratory equipment for animal pathology	500 00	
Motor vehicles .....	1,500 00	
		42,800 00
<b>P 72-801-01</b>	Sub-total, Agricultural Experi- ment Station .....	<u>\$2,335,672 00</u>

The unexpended balances in the appro-  
priations to the Agricultural Ex-  
periment Station as of June 30,  
1957, are hereby reappropriated for  
agricultural research in 1957-58.

**1 P 72-801**      **Federal Appropriation for Agricultural College.**

**P 73. Scholarships.**

	Scholarships at Rutgers University and Douglass College:	
P 73-801-05	General University (includes South Jersey) .....	\$260,000 00
P 73-801-06	Douglass College ....	140,000 00
	Sub-total, Scholar- ships .....	<u>\$400,000 00</u>
	Grand Total, State Univer- sity .....	<u>\$11,647,597 00</u>

**P 74. Newark Technical School and Newark College  
of Engineering.**

	<b>Extraordinary:</b>	
P 74-801-01	For the purchase of higher educa- tion at the Newark Technical School and Newark College of Engineering, by contract, pursu- ant to chapter 51, P. L. 1945, and chapter 95, P. L. 1955 .....	<u>\$844,695 00</u>

**P 94-09 Payroll Clearing Account.**

**P 110. Debt Service.**

P 110-611	Interest requirement on State Teachers College Construction Bonds— Act of 1951 .....	\$190,813 00
P 110-612	Principal requirement on State Teachers Col- lege Construction Bonds—Act of 1951..	1,075,000 00
		<u>\$1,265,813 00</u>
	Total, Department of Educa- tion .....	<u><u>\$21,924,062 00</u></u>

Account No.

## R 10. State Highway Department.

## General.

## Salaries:

R 10-101	Commissioner .....	\$18,000 00	
R 10-120	Other officers and employees .....	5,295,443 00	
R 10-123	Wages of labor .....	5,479,828 00	
R 10-130	Special services, temporary and outside	18,000 00	
			<u>\$10,811,271 00</u>

## Materials and Supplies:

R 10-202	Clothing .....	\$1,000 00	
R 10-203	Heat, light, power, water, gas and electricity .....	140,000 00	
R 10-203-01	Power for highway lighting .....	600,000 00	
R 10-206	Drugs, medical, surgical and chemical ..	1,500 00	
R 10-207	Motor vehicular transportation .....	1,500 00	
R 10-207-01	Tires and tubes .....	55,000 00	
R 10-207-02	Gasoline, oil and grease	260,000 00	
R 10-208	Stationery and office..	24,000 00	
R 10-209	Printing, binding, photography and blueprinting .....	10,000 00	
R 10-215	Replacement: Motor vehicles .....	475,000 00	
R 10-216	Replacement: Office equipment .....	7,500 00	
R 10-217	Replacement: Other equipment .....	2,000 00	
R 10-218	Parts .....	115,000 00	
R 10-218-01	Supplies and materials, road construction and maintenance ..	1,950,000 00	
R 10-218-02	Tools .....	30,000 00	
R 10-218-03	Laboratory supplies..	8,000 00	
			<u>3,680,500 00</u>

<b>Services Other Than Personal:</b>			
R 10-301	Traveling expense ...	\$70,000	00
R 10-302	Telephone and tele- graph .....	40,500	00
R 10-303-06	Rent: Equipment ....	225,000	00
R 10-304-01	Insurance: Fire .....	11,643	00
R 10-304-02	Insurance: Other than fire .....	54,110	00
R 10-307	Advertising .....	4,000	00
R 10-308-01	Subscriptions and membership dues...	1,750	00
R 10-308-02	Membership in inter- state associations ..	2,532	00
R 10-321	Postage .....	18,000	00
R 10-323	Miscellaneous expense	1,300	00
			<u>428,835 00</u>

<b>Current Repairs and Maintenance:</b>			
R 10-401	Office furniture, ma- chines and equip- ment .....	\$3,430	00
R 10-402	Buildings and grounds	30,000	00
R 10-408	Other equipment .....	12,000	00
			<u>45,430 00</u>

<b>Extraordinary:</b>			
R 10-0	Maintenance by agree- ment and contract..	\$750,000	00
R 10-502	Compensation claims, awards, medical ...	48,050	00
			<u>798,050 00</u>

<b>Additions and Improvements:</b>			
R 10-701	Furniture, furnishings and fixtures .....	\$3,000	00
R 10-702	Office equipment .....	8,000	00
R 10-704	Autos and other road- building equipment.	275,000	00
R 10-706	Medical, surgical and laboratory equip- ment .....	12,000	00

*Account No.*

R 10-713	Installation of ADT system, Fernwood..	2,360 00	300,360 00
			<u>\$16,064,446 00</u>
R 10-03	Unexpended balances in the accounts of the State Highway Department as of June 30, 1957, are hereby reappropriated.		

**R 110. Debt Service.**

R 110-601	Interest requirement on Highway Improvement Bonds—Act of 1930 ..	\$995,090 00	
R 110-602	Principal requirement on Highway Improvement Bonds—Act of 1930 ..	1,875,000 00	\$2,870,090 00
			<u>\$18,934,536 00</u>
	Total, State Highway Depart- ment .....		<u>\$18,934,536 00</u>

**S. Department of Institutions and Agencies.****S 10-01. Administration, General.**

<b>Salaries:</b>			
S 10-01-101	Commissioner .....	\$18,000 00	
S 10-01-120	Other officers and em- ployees .....	597,385 00	\$615,385 00
			<u>\$615,385 00</u>
<b>Materials and Supplies:</b>			
S 10-01-207	Motor vehicular trans- portation .....	\$4,500 00	
S 10-01-208	Stationery and office..	2,500 00	

154

Account No.

S 10-01-209	Printing, binding, photography and blue-printing .....	2,500 00	
S 10-01-210	Educational, recreational and library ..	50 00	
S 10-01-215	Replacement: Motor vehicles .....	5,000 00	
S 10-01-216	Replacement: Office equipment .....	1,000 00	
		<hr/>	15,550 00

**Services Other Than Personal:**

S 10-01-301	Traveling expense ..	\$2,500 00	
S 10-01-302	Telephone and telegraph .....	12,200 00	
S 10-01-303-03	Rent: Garages .....	2,500 00	
S 10-01-303-05	Rent: Office appliances	5,100 00	
S 10-01-304-02	Insurance: Other than fire .....	20,979 00	
S 10-01-307	Advertising .....	500 00	
S 10-01-308-01	Subscriptions and membership dues ..	1,189 00	
S 10-01-321	Postage .....	7,000 00	
S 10-01-322	Deporting aliens ....	4,000 00	
S 10-01-323	Miscellaneous expense	2,000 00	
		<hr/>	57,968 00

**Current Repairs and Maintenance:**

S 10-01-401	Office furniture, machines and equipment .....	\$1,476 00	
S 10-01-404	Automotive equipment .....	1,300 00	
		<hr/>	2,776 00

**Additions and Improvements:**

S 10-01-702	Office equipment .....	\$900 00	
S 10-01-705	Educational, recreational and scientific equipment .....	200 00	
		<hr/>	1,100 00

---

\$692,779 00

Account No.

## S 10-02. Division of Mental Health.

<b>Salaries:</b>			
S 10-02-102	Director .....	\$20,000 00	
S 10-02-120	Other officers and employees .....	92,175 00	
S 10-02-130	Special services .....	1,200 00	
		<u>                    </u>	\$113,375 00
<b>Materials and Supplies:</b>			
S 10-02-207	Motor vehicular transportation .....	\$340 00	
S 10-02-208	Stationery and office ..	1,500 00	
S 10-02-209	Printing, binding, photography and blueprinting .....	200 00	
S 10-02-210	Educational, recreational and library ..	775 00	
		<u>                    </u>	2,815 00
<b>Services Other Than Personal:</b>			
S 10-02-301	Traveling expense ...	\$2,000 00	
S 10-02-302	Telephone and telegraph .....	2,340 00	
S 10-02-308-01	Subscriptions and membership dues ..	174 00	
S 10-02-321	Postage .....	1,000 00	
S 10-02-323	Miscellaneous expense	360 00	
		<u>                    </u>	5,874 00
<b>Current Repairs and Maintenance:</b>			
S 10-02-401	Office furniture, machines and equipment .....	\$216 00	
S 10-02-404	Automotive equipment .....	100 00	
		<u>                    </u>	316 00

*Account No.*

	<b>Extraordinary:</b>		
S 10-02-0	Mental health program, research ..	50,000	00
	<b>Additions and Improvements:</b>		
S 10-02-702	Office equipment .....	4,050	00
			<u>176,430 00</u>

**S 10-03. Bureau of Mental Deficiency.**

	<b>Salaries:</b>		
S 10-03-120	Other officers and employees .....	\$146,745	00
S 10-03-130	Special services .....	400	00
			<u>147,145 00</u>
	<b>Materials and Supplies:</b>		
S 10-03-207	Motor vehicular transportation .....	\$3,340	00
S 10-03-208	Stationery and office..	4,000	00
S 10-03-209	Printing, binding, photography and blueprinting .....	120	00
S 10-03-210	Educational, recreational and library..	1,000	00
S 10-03-215	Replacement: Motor vehicles .....	1,350	00
S 10-03-216	Replacement: Office equipment .....	2,294	00
			<u>12,104 00</u>
	<b>Services Other Than Personal:</b>		
S 10-03-301	Traveling expense ...	\$2,500	00
S 10-03-302	Telephone and telegraph .....	3,080	00
S 10-03-303-03	Rent: Garages .....	2,000	00
S 10-03-308-01	Subscriptions and membership dues ..	187	00
S 10-03-321	Postage .....	570	00
S 10-03-323	Miscellaneous expense .....	500	00
			<u>8,837 00</u>

*Account No.*

	<b>Current Repairs and Maintenance:</b>		
S 10-03-401	Office furniture, machines and equipment .....	\$400 00	
S 10-03-404	Automotive equipment .....	600 00	
		<u>1,000 00</u>	1,000 00
	<b>Additions and Improvements:</b>		
S 10-03-702	Office equipment .....	1,458 00	
		<u>\$170,544 00</u>	

2 S 10	Federal Hospital Survey and Construction Fund.
3 S 10	Federal Aid—Mental Hygiene Clinics.
4 S 10	Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals.
5 S 10	Federal Aid—Mental Hygiene Clinics—Educational Program.
6 S 10	Study of Emotional Problems of Delinquent Girls.

**S 11. Division of Correction and Parole.**

	<b>Salaries:</b>		
S 11-102	Director .....	\$15,000 00	
S 11-120	Other officers and employees .....	540,930 00	
S 11-120	New positions .....	17,460 00	
		<u>\$573,390 00</u>	\$573,390 00
	<b>Materials and Supplies:</b>		
S 11-207	Motor vehicular transportation .....	\$8,500 00	
S 11-208	Stationery and office..	4,000 00	
S 11-211	Training school supplies .....	600 00	

*Account No.*

S 11-215	Replacement: Motor vehicles .....	10,000 00	
S 11-216	Replacement: Office equipment .....	1,500 00	
		<hr/>	24,600 00
<b>Services Other Than Personal:</b>			
S 11-301	Traveling expense ...	\$4,600 00	
S 11-302	Telephone and telegraph .....	6,000 00	
S 11-303-03	Rent: Garages .....	2,500 00	
S 11-304-02	Insurance: Other than fire .....	1,418 00	
S 11-323	Miscellaneous expense	500 00	
		<hr/>	15,018 00
<b>Current Repairs and Maintenance:</b>			
S 11-401	Office furniture, machines and equipment .....	\$500 00	
S 11-404	Automotive equipment	2,700 00	
		<hr/>	3,200 00
<b>Additions and Improvements:</b>			
S 11-702	Office equipment ....	\$1,000 00	
S 11-704	Motor vehicles .....	1,500 00	
		<hr/>	2,500 00
			<hr/>
			\$618,708 00
			<hr/>

**S 12. Division of Welfare—Bureau of Assistance.**

<b>Salaries:</b>			
S 12-103	Director of welfare ..	\$15,000 00	
S 12-120	Other officers and employees .....	358,710 00	
S 12-120	New positions .....	1,320 00	
S 12-130	Special services .....	18,870 00	
		<hr/>	\$393,900 00

Account No.

	<b>Materials and Supplies:</b>		
S 12-207	Motor vehicular trans- portation .....	\$1,800 00	
S 12-208	Stationery and office..	4,000 00	
S 12-209	Printing, binding, pho- tography and blue- printing .....	450 00	
S 12-210	Educational, recrea- tional and library ..	100 00	
S 12-215	Replacement: Motor vehicles .....	3,600 00	
S 12-216	Replacement: Office equipment .....	2,000 00	
		<hr/>	11,950 00
	<b>Services Other Than Personal:</b>		
S 12-301	Traveling expense ...	\$4,800 00	
S 12-303-03	Rent: Garages .....	960 00	
S 12-303-05	Rent: Office machines	3,996 00	
S 12-304-02	Insurance: Other than fire .....	487 00	
S 12-308-01	Subscriptions and membership dues...	375 00	
S 12-323	Miscellaneous expense	100 00	
		<hr/>	10,718 00
	<b>Current Repairs and Maintenance:</b>		
S 12-401	Office furniture, ma- chines and equip- ment .....	\$550 00	
S 12-404	Automotive equipment	300 00	
		<hr/>	850 00
	<b>Extraordinary:</b>		
S 12-500	Training grants .....		1,000 00
	<b>Additions and Improvements:</b>		
S 12-702	Office equipment .....		1,000 00
		<hr/>	<hr/>
			\$419,418 00

**S 14. New Jersey State Parole Board.**

<b>Salaries:</b>			
S 14-102	Chairman .....	\$12,000 00	
S 14-120	Other officers and employees .....	33,995 00	
		<u>                    </u>	\$45,995 00
<b>Materials and Supplies:</b>			
S 14-208	Stationery and office..	\$200 00	
S 14-216	Replacement: Office equipment .....	410 00	
		<u>                    </u>	610 00
<b>Services Other Than Personal:</b>			
S 14-301	Traveling expense ...	\$550 00	
S 14-302	Telephone and telegraph .....	750 00	
S 14-323	Miscellaneous expense .....	75 00	
		<u>                    </u>	1,375 00
<b>Current Repairs and Maintenance:</b>			
S 14-401	Office furniture, machines and equipment .....		75 00
<b>Additions and Improvements:</b>			
S 14-702	Office equipment .....		200 00
			<u>                    </u>
			\$48,255 00
			<u>                    </u>

**1 S 15. Division of State Use Employment Industrial Supervision and Revolving Fund.**

1 S 15-0 There is hereby appropriated to the State Use Division, the unexpended balance of the fund known as the "State Use Working Capital Fund" and in addition thereto all receipts derived from sales, pursuant to the provisions of R. S. 30:4-100; provided, however, that out of the amounts hereby appropriated, the following sums are allotted:

*Account No.*

	<b>Salaries:</b>		
1 S 15-102	Chief .....	\$11,280 00	
1 S 15-120	Other officers and employees .....	618,735 00	
1 S 15-128	Food maintenance in lieu of cash .....	10,800 00	
1 S 15-136	Inmates' wages .....	65,000 00	
		<hr/>	\$705,815 00
	<b>Materials and Supplies:</b>		
1 S 15-203	Heat, light, power, water, gas and electricity .....	\$45,000 00	
1 S 15-208	Stationery and office..	1,000 00	
		<hr/>	46,000 00
	<b>Services Other Than Personal:</b>		
1 S 15-302	Telephone and telegraph .....	\$3,800 00	
1 S 15-303-05	Rent: Royalties, leased machinery ..	6,000 00	
1 S 15-304-01	Insurance: Fire .....	6,545 00	
1 S 15-304-02	Insurance: Other than fire .....	1,184 00	
1 S 15-321	Postage .....	1,000 00	
1 S 15-323	Miscellaneous expense	11,000 00	
		<hr/>	29,529 00
	<b>Current Repairs and Maintenance:</b>		
1 S 15-408	Miscellaneous .....		20,000 00
	<b>Extraordinary:</b>		
1 S 15-502	Compensation awards .....		2,442 00
	<b>Additions and Improvements:</b>		
1 S 15-710	Repairs, replacements and extensions .....		75,000 00
			<hr/>
			\$878,786 00

1 S 15-250

In addition to the above, there are hereby allotted out of the amounts appropriated to the State Use Division, such sums as may be necessary to purchase materials for manufacture and resale.

Total, Department of Institutions and Agencies, Central Office Administration .....	\$2,126,134 00
--	----------------

1 S 16-0

Institution Construction Fund.

2 S 16

Institution Construction Fund Bond Account.

3 S 16-09

Payroll Clearing Account.

#### S 20. Highfields Treatment Center.

##### Salaries:

S 20-102	Superintendent .....	\$8,100 00	
S 20-120	Other officers and employees .....	14,934 00	
S 20-128	Food maintenance lieu of cash .....	576 00	
S 20-130	Special services .....	252 00	
		\$23,862 00	

##### Materials and Supplies:

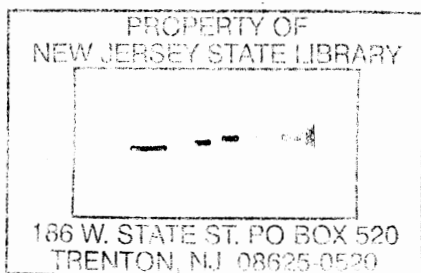
S 20-201	Food—Cash .....	\$4,964 00
S 20-202	Clothing .....	300 00
S 20-203	Heat, light, power, water, gas and electricity .....	2,859 00
S 20-204	Farm and grounds ...	100 00
S 20-205	Household .....	500 00
S 20-205-07	Laundry services and supplies .....	500 00
S 20-207	Motor vehicular trans- portation .....	450 00

<i>Account No.</i>			
S 20-208	Stationery and office..	200	00
S 20-215	Replacement: Motor vehicles .....	1,460	00
S 20-216	Replacement: Office equipment .....	93	00
			<u>11,426 00</u>
<b>Services Other Than Personal:</b>			
S 20-301	Traveling expense ...	\$250	00
S 20-302	Telephone and tele- graph .....	400	00
S 20-321	Postage .....	100	00
			<u>750 00</u>
<b>Current Repairs and Maintenance:</b>			
S 20-402	Buildings and grounds	\$900	00
S 20-404	Automotive .....	100	00
			<u>1,000 00</u>
			<u>\$37,038 00</u>

**S 30. State Colony, New Lisbon.**

For salaries, and for maintenance of  
the Colony for Feeble-Minded  
Males, on the basis of 1,300 patients.

<b>Salaries:</b>			
S 30-102	Superintendent .....	\$7,950	00
S 30-120	Other officers and em- ployees .....	848,037	00
S 30-120	New positions .....	8,610	00
S 30-128	Food maintenance in lieu of cash .....	23,340	00
S 30-130	Special services .....	11,250	00
S 30-136	Patients' wages .....	1,800	00
			<u>\$900,987 00</u>



Materials and Supplies:		
S 30-201	Food—Cash .....	\$187,133 00
S 30-202	Clothing .....	30,000 00
S 30-203	Heat, light, power, water, gas and elec- tricity .....	65,690 00
S 30-204	Farm and grounds ..	20,000 00
S 30-205	Household .....	23,000 00
S 30-206	Drugs, medical, surgi- cal and chemical ...	6,500 00
S 30-206-01	Special drugs .....	13,500 00
S 30-207	Motor vehicular trans- portation .....	2,700 00
S 30-208	Stationery and office..	850 00
S 30-210	Educational, recrea- tional and library..	2,375 00
S 30-211	Industrial and voca- tional .....	1,800 00
S 30-213	Tobacco and candy ..	3,000 00
S 30-215	Replacement: Motor vehicles .....	7,550 00
S 30-216	Replacement: Office equipment .....	1,000 00
S 30-217	Replacement: F a r m and grounds equip- ment .....	2,000 00
S 30-217-01	Replacement: F i r e protection equip- ment .....	600 00
S 30-217-06	Replacement: Dental equipment .....	575 00
S 30-217-07	Replacement: Furni- ture and furnishings for patients .....	5,000 00
S 30-217-08	Replacement: Kitchen equipment .....	5,000 00
S 30-217-09	Replacement: M a t- tresses .....	1,500 00
S 30-217-10	Replacement: School equipment .....	1,450 00

---

 381,223 00

*Account No.*

<b>Services Other Than Personal:</b>			
S 30-301	Traveling expenses ..	\$600	00
S 30-302	Telephone and tele- graph .....	3,600	00
S 30-303-07	Rent: Other .....	100	00
S 30-304-01	Insurance: Fire .....	4,475	00
S 30-304-02	Insurance: Other than fire .....	533	00
S 30-306	Household or office ...	450	00
S 30-307	Advertising .....	50	00
S 30-308-01	Subscriptions and membership dues...	100	00
S 30-320	Funeral expense .....	1,250	00
S 30-321	Postage .....	700	00
S 30-324	Entertainment expense	700	00
			<u>12,558 00</u>
<b>Current Repairs and Maintenance:</b>			
S 30-401	Office furniture, ma- chines and equip- ment .....	\$300	00
S 30-402	Buildings and grounds	15,000	00
S 30-402-01	Brick work — No. 1 boiler .....	2,000	00
S 30-403	Farm machinery .....	850	00
S 30-404	Automotive .....	900	00
S 30-405	Household furniture, machinery and equipment .....	500	00
			<u>19,550 00</u>
<b>Additions and Improvements:</b>			
S 30-701	School furniture ....	\$1,197	00
S 30-702	Office equipment .....	1,000	00
S 30-706	Dental X-ray equip- ment .....	900	00
S 30-709	Kitchen equipment ...	3,835	00
S 30-713	Bathroom facilities— Cottages .....	3,220	00
S 30-713-01	Sewage disposal plant improvements .....	5,000	00
			<u>15,152 00</u>
			<u>\$1,329,470 00</u>

**S 31. State Colony, Woodbine.**

For salaries and for maintenance of the Colony for Feeble-Minded Males, Woodbine, on the basis of 1,270 patients.

**Salaries:**

S 31-102	Superintendent .....	\$8,775 00
S 31-120	Other officers and employees .....	1,031,682 00
S 31-120	New positions .....	3,660 00
S 31-120	New positions—Mental health program ....	37,080 00
S 31-128	Food maintenance in lieu of cash .....	23,952 00
S 31-130	Special services .....	6,700 00
S 31-136	Patients' wages .....	3,000 00
		\$1,114,849 00

**Materials and Supplies:**

S 31-201	Food—Cash .....	\$194,691 00
S 31-202	Clothing .....	31,000 00
S 31-203	Heat, light, power, water, gas and electricity .....	100,350 00
S 31-204	Farm and grounds ...	1,000 00
S 31-205	Household .....	21,000 00
S 31-206	Drugs, medical, surgical and chemical..	10,500 00
S 31-206-01	Special drugs .....	8,750 00
S 31-207	Motor vehicular transportation .....	1,800 00
S 31-208	Stationery and office..	850 00
S 31-210	Educational, recreational and library ..	2,500 00
S 31-213	Tobacco and candy ...	500 00
S 31-215	Replacement: Motor vehicles .....	4,500 00
S 31-216	Replacement: Office equipment .....	325 00

*Account No.*

S 31-217-03	Replacement: Kitchen equipment .....	1,000 00	
S 31-217-07	Replacement: Steam line—Low pressure	12,500 00	
S 31-217-08	Replacement: Bath fixtures — Cottages 7 and 8 .....	500 00	
S 31-217-09	Replacement: Furniture .....	2,000 00	
S 31-217-10	Replacement: Grounds equipment .....	435 00	
S 31-217-11	Replacement: Electric service .....	12,872 00	
S 31-217-12	Replacement: Sewing machine .....	720 00	
		<hr/>	407,793 00

**Services Other Than Personal:**

S 31-301	Traveling expense ...	\$650 00	
S 31-302	Telephone and telegraph .....	2,345 00	
S 31-303-07	Rent: Other .....	100 00	
S 31-304-01	Insurance: Fire .....	4,142 00	
S 31-304-02	Insurance: Other than fire .....	453 00	
S 31-306	Household or office ..	875 00	
S 31-308-01	Subscriptions and membership dues ..	100 00	
S 31-320	Funeral expense .....	250 00	
S 31-321	Postage .....	700 00	
S 31-323	Miscellaneous expense	50 00	
S 31-324	Entertainment expense	200 00	
		<hr/>	9,865 00

**Current Repairs and Maintenance:**

S 31-401	Office furniture, machines and equipment .....	\$350 00	
S 31-402	Buildings and grounds	15,000 00	
S 31-402-02	Repaint powerhouse..	3,500 00	
S 31-404	Automotive .....	700 00	
		<hr/>	19,550 00

Additions and Improvements:			
S 31-702	Office equipment . . . .	\$3,056	00
S 31-706	Hospital equipment ..	625	00
S 31-709-02	Food service improve- ments . . . . .	855	00
S 31-709-03	Laundry equipment ..	19,000	00
S 31-709-04	Store room equipment	250	00
S 31-711	Sidewalks . . . . .	1,664	00
S 31-713	Drinking fountains ..	760	00
S 31-713-03	Concrete pavilion— Hunt cottage . . . . .	3,000	00
S 31-713-04	Exhaust fans . . . . .	450	00
S 31-713-05	Fire protection . . . . .	25,500	00
S 31-713-06	Renovation— T. B. unit . . . . .	3,900	00
			59,060 00
			<u>\$1,611,117 00</u>

**S 32. New Jersey Home for Disabled Soldiers,  
Menlo Park.**

For salaries and for maintenance of  
the Home for Disabled Soldiers,  
Menlo Park, on the basis of 83  
members.

Salaries:			
S 32-102	Superintendent . . . . .	\$7,950	00
S 32-120	Other officers and em- ployees . . . . .	98,310	00
S 32-120	New positions . . . . .	3,360	00
S 32-128	Food maintenance in lieu of cash . . . . .	4,320	00
S 32-130	Special services . . . . .	1,000	00
			<u>\$114,940 00</u>

*Account No.*

	<b>Materials and Supplies:</b>		
S 32-201	Food—Cash .....	\$21,509 00	
S 32-202	Clothing .....	400 00	
S 32-203	Heat, light, power, water, gas and elec- tricity .....	8,815 00	
S 32-204	Grounds .....	400 00	
S 32-205	Household .....	1,300 00	
S 32-206	Drugs, medical, surgi- cal and chemical ...	1,200 00	
S 32-207	Motor vehicular trans- portation .....	400 00	
S 32-208	Stationery and office..	200 00	
S 32-214	Other materials .....	100 00	
S 32-216	Replacement: Office equipment .....	825 00	
		<hr/>	35,149 00
	<b>Services Other Than Personal:</b>		
S 32-301	Traveling expense ...	\$300 00	
S 32-302	Telephone and tele- graph .....	550 00	
S 32-304-02	Insurance: Other than fire .....	241 00	
S 32-306	Household or office ...	1,334 00	
S 32-307	Advertising .....	100 00	
S 32-321	Postage .....	100 00	
S 32-324	Entertainment expense	100 00	
		<hr/>	2,725 00
	<b>Current Repairs and Maintenance:</b>		
S 32-402	Buildings and grounds	\$1,000 00	
S 32-402-01	Painting exterior main building .....	2,000 00	
S 32-404	Automotive .....	250 00	
		<hr/>	3,250 00
		<hr/>	\$156,064 00

S 33. New Jersey Home for Disabled Soldiers,  
Vineland.

For salaries and for maintenance of  
the Home for Disabled Soldiers,  
Sailors, Vineland, on the basis of  
140 members.

Salaries:

S 33-102	Superintendent .....	\$8,400 00	
S 33-120	Other officers and em- ployees .....	175,649 00	
S 33-128	Food maintenance in lieu of cash .....	3,708 00	
S 33-130	Special services .....	2,500 00	
S 33-136	Patients' wages .....	825 00	
		<hr/>	\$191,082 00

Materials and Supplies:

S 33-201	Food—Cash .....	\$33,726 00	
S 33-202	Clothing .....	500 00	
S 33-203	Heat, light, power, water, gas and elec- tricity .....	21,265 00	
S 33-204	Grounds .....	600 00	
S 33-205	Household .....	4,000 00	
S 33-206	Drugs, medical, sur- gical and chemical..	2,500 00	
S 33-206-01	Special drugs .....	500 00	
S 33-207	Motor vehicular trans- portation .....	450 00	
S 33-208	Stationery and office..	500 00	
S 33-214	Other materials .....	200 00	
S 33-216	Replacement: Office equipment .....	1,192 00	
S 33-217	Replacement: Floor covering .....	1,000 00	
S 33-217-01	Replacement: Mowers	815 00	
		<hr/>	67,248 00

*Account No.*

<b>Services Other Than Personal:</b>			
S 33-301	Traveling expense ...	\$1,650	00
S 33-302	Telephone and tele- graph .....	850	00
S 33-304-01	Insurance: Fire .....	1,136	00
S 33-304-02	Insurance: Other than fire .....	310	00
S 33-306	Laundry service and household expense..	4,750	00
S 33-308-01	Subscriptions and membership dues...	50	00
S 33-321	Postage .....	150	00
S 33-324	Entertainment expense	500	00
			<u>9,396 00</u>
<b>Current Repairs and Maintenance:</b>			
S 33-401	Office furniture, ma- chines and equip- ment .....	\$75	00
S 33-402	Buildings and grounds	5,500	00
S 33-404	Automotive .....	300	00
			<u>5,875 00</u>
<b>Additions and Improvements:</b>			
S 33-706	Sterilizer .....	\$350	00
S 33-713	Elevate stack, boiler house .....	4,000	00
			<u>4,350 00</u>
			<u>\$277,951 00</u>

**S 34. North Jersey Training School, Totowa.**

For salaries and for maintenance of the North Jersey Training School for Females, Totowa, on the basis of 1,140 patients.

<b>Salaries:</b>			
S 34-102	Superintendent .....	\$7,875	00
S 34-120	Other officers and em- ployees .....	938,436	00

*Account No.*

S 34-120	New positions .....	9,330 00	
S 34-128	Food maintenance in lieu of cash .....	16,968 00	
S 34-130	Special services .....	6,500 00	
S 34-136	Patients' wages .....	3,000 00	
			\$982,109 00

**Materials and Supplies:**

S 34-201	Food—Cash .....	\$195,567 00	
S 34-202	Clothing .....	27,500 00	
S 34-203	Heat, light, power, water, gas and elec- tricity .....	103,635 00	
S 34-204	Farm and grounds ..	2,000 00	
S 34-205	Household .....	30,000 00	
S 34-206	Drugs, medical, surgi- cal and chemical ...	20,000 00	
S 34-206-01	Special drugs .....	5,000 00	
S 34-207	Motor vehicular trans- portation .....	2,500 00	
S 34-208	Stationery and office..	2,000 00	
S 34-210	Educational, recrea- tional and library..	2,000 00	
S 34-211	Industrial and voca- tional .....	1,500 00	
S 34-213	Tobacco and candy ..	1,000 00	
S 34-215	Replacement: Motor vehicles .....	3,620 00	
S 34-216	Replacement: Office equipment .....	1,200 00	
S 34-217-03	Replacement: Furni- ture and furnishings —Patients .....	700 00	
S 34-217-04	Replacement: B e d s a n d bedding—Pa- tients .....	2,400 00	
S 34-217-08	Replacement: F i r e protection equip- ment .....	700 00	
S 34-217-09	Replacement: Laundry equipment .....	12,477 00	

*Account No.*

S 34-217-10	Replacement: Kitchen equipment .....	2,200 00	
S 34-217-11	Replacement: Light fixtures .....	1,720 00	
S 34-217-14	Replacement: Locks and hardware .....	2,000 00	
S 34-217-15	Replacement: Plumbing fixtures .....	2,500 00	
		<hr/>	422,219 00

**Services Other Than Personal:**

S 34-301	Traveling expense ...	\$1,200 00	
S 34-302	Telephone and telegraph .....	5,400 00	
S 34-304-01	Insurance: Fire .....	5,491 00	
S 34-304-02	Insurance: Other than fire .....	684 00	
S 34-303-07	Rent: Other .....	100 00	
S 34-306	Household or office ...	800 00	
S 34-307	Advertising .....	100 00	
S 34-308-01	Subscriptions and membership dues ..	200 00	
S 34-321	Postage .....	1,000 00	
S 34-323	Miscellaneous expense	675 00	
S 34-324	Entertainment expense	500 00	
		<hr/>	16,150 00

**Current Repairs and Maintenance:**

S 34-401	Office furniture, machines and equipment .....	\$700 00	
S 34-402	Buildings and grounds	18,000 00	
S 34-404	Automotive .....	950 00	
S 34-405	Household furniture, machinery and equipment .....	3,000 00	
		<hr/>	22,650 00

**Extraordinary:**

S 34-580	Family care .....	7,200 00	
----------	-------------------	----------	--

*Account No.*

<b>Additions and Improvements:</b>			
S 34-702	Office equipment . . . .	\$850	00
S 34-706	Hospital equipment ..	1,862	00
S 34-709-01	Household equipment	3,760	00
S 34-709-02	Milk dispensers . . . .	2,115	00
S 34-713	Dairy building reno- vation . . . . .	2,500	00
S 34-713-03	Food service building alterations . . . . .	2,000	00
S 34-713-06	Kitchen range hood ..	6,000	00
S 34-713-07	Powerhouse line alter- ation . . . . .	3,000	00
			22,087 00
			<u>\$1,472,415 00</u>

**S 35. New Jersey Reformatory, Annandale.**

For salaries and for maintenance of the New Jersey Reformatory at Annandale, on the basis of 525 inmates.

<b>Salaries:</b>			
S 35-102	Superintendent . . . .	\$9,300	00
S 35-120	Other officers and em- ployees . . . . .	621,919	00
S 35-120	New positions . . . . .	41,640	00
S 35-128	Food maintenance in lieu of cash . . . . .	18,576	00
S 35-130	Special services . . . .	3,000	00
S 35-136	Inmates' wages . . . .	3,800	00
			<u>\$698,235 00</u>

<b>Materials and Supplies:</b>			
S 35-201	Food—Cash . . . . .	\$45,596	00
S 35-202	Clothing . . . . .	21,000	00
S 35-203	Heat, light, power, water, gas and elec- tricity . . . . .	64,049	00
S 35-204	Farm and grounds ..	20,000	00

<i>Account No.</i>		
S 35-205	Household .....	9,000 00
S 35-206	Drugs, medical, surgical and chemical ...	3,400 00
S 35-206-01	Special drugs .....	1,000 00
S 35-207	Motor vehicular transportation .....	3,000 00
S 35-208	Stationery and office..	1,000 00
S 35-209	Printing, binding, photography and blue-printing .....	100 00
S 35-210	Educational, recreational and library ..	2,500 00
S 35-213	Tobacco and candy ..	1,000 00
S 35-215	Replacement: Motor vehicles .....	1,625 00
S 35-217-04	Replacement: Kitchen equipment .....	2,000 00
S 35-217-05	Replacement: Plumbing fixtures .....	1,500 00
S 35-217-07	Replacement: Dental equipment .....	2,250 00
S 35-217-08	Replacement: Locks and hardware .....	1,000 00
S 35-217-09	Replacement: Recreation equipment ....	1,250 00
S 35-217-11	Replacement: Roof—Powerhouse .....	28,000 00
		<hr/>
		209,270 00
<b>Services Other Than Personal:</b>		
S 35-301	Traveling expense ...	\$675 00
S 35-302	Telephone and telegraph .....	1,900 00
S 35-303-07	Rent: Other .....	100 00
S 35-304-01	Insurance: Fire .....	6,600 00
S 35-304-02	Insurance: Other than fire .....	1,017 00
S 35-306	Laundry service .....	2,250 00
S 35-306-01	Household or office ..	430 00
S 35-319	Payments to discharged inmates ...	10,000 00
S 35-321	Postage .....	575 00
S 35-324	Entertainment expense	600 00
		<hr/>
		24,147 00

**Current Repairs and Maintenance:**

S 35-401	Office furniture, machines and equipment .....	\$500 00	
S 35-402	Buildings and grounds	10,000 00	
S 35-403	Farm machinery ....	500 00	
S 35-404	Automotive .....	700 00	
S 35-405	Household furniture, machinery and equipment .....	100 00	
		<hr/>	11,800 00

**Additions and Improvements:**

S 35-709-01	Laundry marking machine .....	\$730 00	
S 35-711-02	Protective equipment	300 00	
S 35-713	Fire protection .....	1,500 00	
		<hr/>	2,530 00
			<hr/>
			\$945,982 00
			<hr/>

**S 36. New Jersey Reformatory, Bordentown.**

For salaries and for maintenance of the New Jersey Reformatory, Bordentown, on the basis of 625 inmates.

**Salaries:**

S 36-102	Superintendent .....	\$9,300 00	
S 36-120	Other officers and employees .....	798,696 00	
S 36-128	Food maintenance in lieu of cash .....	19,428 00	
S 36-130	Special services .....	7,250 00	
S 36-136	Inmates' wages .....	12,500 00	
		<hr/>	\$847,174 00

*Account No.*

<b>Materials and Supplies:</b>		
S 36-201	Food—Cash .....	\$38,383 00
S 36-202	Clothing .....	27,000 00
S 36-203	Heat, light, power, water, gas and elec- tricity .....	61,886 00
S 36-204	Farm and grounds ..	40,000 00
S 36-205	Household .....	20,000 00
S 36-206	Drugs, medical, surgi- cal and chemical ...	4,700 00
S 36-206-01	Special drugs .....	1,100 00
S 36-207	Motor vehicular trans- portation .....	2,000 00
S 36-208	Stationery and office..	1,800 00
S 36-209	Printing, binding, pho- tography and blue- printing .....	200 00
S 36-210	Educational, recrea- tional and library..	2,500 00
S 36-211	Industrial and voca- tional .....	600 00
S 36-215	Replacement: Motor vehicles .....	1,500 00
S 36-217	Replacement: Protec- tive equipment ....	750 00
S 36-217-02	Replacement: F a r m equipment .....	2,500 00
S 36-217-03	Replacement: Diesel engine parts .....	1,200 00
S 36-217-05	Replacement: Kitchen equipment .....	1,800 00
S 36-217-06	Replacement: Electri- cal items .....	1,500 00
S 36-217-07	Replacement: Locking system—B wing ...	10,000 00
S 36-217-08	Replacement: M i l k cooler .....	3,000 00
S 36-217-09	Replacement: Trans- formers .....	2,700 00
		<hr/>
		225,119 00

<b>Services Other Than Personal:</b>			
S 36-301	Traveling expense ...	\$1,400	00
S 36-302	Telephone and telegraph .....	2,000	00
S 36-303-07	Rent: Other .....	100	00
S 36-304-01	Insurance: Fire .....	5,200	00
S 36-304-02	Insurance: Other than fire .....	570	00
S 36-307	Advertising .....	300	00
S 36-308-01	Subscriptions and membership dues ..	100	00
S 36-319	Payments to discharged inmates ...	4,500	00
S 36-321	Postage .....	600	00
S 36-323	Miscellaneous expense	125	00
			<u>14,895 00</u>
 <b>Current Repairs and Maintenance:</b>			
S 36-401	Office furniture, machines and equipment .....	\$500	00
S 36-402	Buildings and grounds	12,000	00
S 36-403	Farm machinery ...	1,500	00
S 36-404	Automotive .....	800	00
S 36-405	Household furniture, machinery and equipment .....	400	00
			<u>15,200 00</u>
 <b>Additions and Improvements:</b>			
S 36-706	Dental equipment ...	\$400	00
S 36-713	Fire protection .....	1,500	00
			<u>1,900 00</u>
			<u>\$1,104,288 00</u>

Account No.

**S 37. New Jersey Reformatory for Women, Clinton.**

For salaries and for maintenance of the New Jersey Reformatory for Women, Clinton, on the basis of 400 inmates.

**Salaries:**

S 37-102	Superintendent . . . . .	\$9,300 00	
S 37-120	Other officers and employees . . . . .	513,731 00	
S 37-120	New positions . . . . .	16,330 00	
S 37-128	Food maintenance in lieu of cash . . . . .	25,296 00	
S 37-130	Special services . . . . .	11,000 00	
S 37-136	Inmates' wages . . . . .	3,000 00	
			\$578,657 00

**Materials and Supplies:**

S 37-201	Food—Cash . . . . .	\$50,620 00	
S 37-202	Clothing . . . . .	15,000 00	
S 37-203	Heat, light, power, water, gas and electricity . . . . .	53,648 00	
S 37-204	Farm and grounds . . . . .	8,000 00	
S 37-205	Household . . . . .	10,000 00	
S 37-206	Drugs, medical, surgical and chemical . . . . .	8,500 00	
S 37-206-01	Special drugs . . . . .	2,000 00	
S 37-207	Motor vehicular transportation . . . . .	1,800 00	
S 37-208	Stationery and office . . . . .	1,100 00	
S 37-210	Educational, recreational and library . . . . .	1,000 00	
S 37-211	Industrial and vocational . . . . .	700 00	
S 37-213	Tobacco and candy . . . . .	1,000 00	
S 37-215	Replacement: Motor vehicles . . . . .	2,700 00	
S 37-216	Replacement: Office equipment . . . . .	900 00	

180

Account No.

S 37-217	Replacement: Educational equipment ..	212 00	
S 37-217-01	Replacement: Furniture and furnishings	900 00	
S 37-217-03	Replacement: Refrigerators .....	790 00	
S 37-217-07	Replacement: Kitchen equipment .....	1,744 00	
S 37-218	Cannery supplies ....	1,250 00	
		<hr/>	161,864 00

**Services Other Than Personal:**

S 37-301	Traveling expense ...	\$1,200 00	
S 37-302	Telephone and telegraph .....	3,000 00	
S 37-303-07	Rent: Other .....	100 00	
S 37-304-01	Insurance: Fire .....	4,849 00	
S 37-304-02	Insurance: Other than fire .....	553 00	
S 37-308-01	Subscriptions and membership dues ..	100 00	
S 37-319	Payments to discharged inmates ...	5,000 00	
S 37-321	Postage .....	950 00	
S 37-324	Entertainment expense	600 00	
		<hr/>	16,352 00

**Current Repairs and Maintenance:**

S 37-401	Office furniture, machines and equipment .....	\$450 00	
S 37-402	Buildings and grounds	9,500 00	
S 37-403	Farm machinery and equipment .....	200 00	
S 37-404	Automotive .....	500 00	
S 37-405	Household furniture, machinery and equipment .....	630 00	
		<hr/>	11,280 00

*Account No.*

<b>Additions and Improvements:</b>		
S 37-702	Office equipment . . . .	\$418 00
S 37-705	Educational, recrea- tional and scientific equipment . . . . .	2,572 00
S 37-706	Hospital equipment ..	2,000 00
S 37-709	Kitchen equipment ..	500 00
S 37-709-02	Household equipment	500 00
S 37-713	Electric service line renewal . . . . .	1,700 00
S 37-713-01	Fire Protection . . . .	1,000 00
		8,690 00
		\$776,843 00

**S 38. New Jersey Sanatorium for Chest Diseases,  
Glen Gardner.**

For salaries and for the maintenance  
of the New Jersey Sanatorium for  
Chest Diseases, on the basis of 250  
patients.

<b>Salaries:</b>		
S 38-102	Superintendent . . . .	\$13,200 00
S 38-120	Other officers and em- ployees . . . . .	870,659 00
S 38-128	Food maintenance in lieu of cash . . . . .	50,552 00
S 38-130	Special services . . . .	7,000 00
S 38-136	Patients' wages . . . .	500 00
		\$941,911 00
<b>Materials and Supplies:</b>		
S 38-201	Food—Cash . . . . .	\$74,038 00
S 38-202	Clothing .. . . . .	275 00
S 38-203	Heat, light, power, water, gas and elec- tricity . . . . .	72,000 00
S 38-204	Farm and grounds ..	3,700 00

*Account No.*

S 38-205	Household .....	12,000 00	
S 38-206	Drugs, medical, surgi- cal and chemical ...	25,000 00	
S 38-207	Motor vehicular trans- portation .....	1,200 00	
S 38-208	Stationery and office..	1,300 00	
S 38-210	Educational, recrea- tional and library ..	900 00	
S 38-215	Replacement: Motor vehicles .....	3,200 00	
S 38-216	Replacement: Office equipment .....	460 00	
S 38-217-02	Replacement: House- hold equipment ....	1,725 00	
S 38-217-06	Replacement: Laundry equipment .....	1,100 00	
S 38-217-08	Replacement: Kitchen equipment .....	1,400 00	
S 38-217-09	Replacement: M a t- tresses .....	1,025 00	
		<hr/>	199,323 00

**Services Other Than Personal:**

S 38-301	Traveling expense ...	\$500 00	
S 38-302	Telephone and tele- graph .....	4,000 00	
S 38-303-07	Rent: Other .....	100 00	
S 38-304-01	Insurance: Fire .....	5,120 00	
S 38-304-02	Insurance: Other than fire .....	580 00	
S 38-307	Advertising .....	100 00	
S 38-308-01	Subscriptions and membership dues ..	350 00	
S 38-321	Postage .....	650 00	
S 38-323	Miscellaneous expense	50 00	
S 38-324	Entertainment expense	1,200 00	
		<hr/>	12,650 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
S 38-401	Office furniture, machines and equipment .....	\$600 00
S 38-402	Buildings and grounds	10,000 00
S 38-404	Automotive .....	500 00
S 38-405	Household furniture, machinery and equipment .....	500 00
		<hr/>
		11,600 00
<b>Additions and Improvements:</b>		
S 38-702	Office equipment ....	\$185 00
S 38-706	Medical equipment ..	475 00
S 38-706-01	Operating table .....	1,050 00
S 38-709	Kitchen equipment ..	800 00
S 38-713	Reconstruct bath-rooms, wards .....	8,375 00
		<hr/>
		10,885 00
		<hr/>
		\$1,176,369 00
		<hr/>

### S 39. State Home for Boys, Jamesburg.

For salaries and for maintenance of the State Home for Boys, on the basis of 500 inmates.

<b>Salaries:</b>		
S 39-102	Superintendent .....	\$7,800 00
S 39-120	Other officers and employees .....	751,393 00
S 39-120	New positions .....	58,150 00
S 39-128	Food maintenance in lieu of cash .....	18,978 00
S 39-130	Special services .....	2,500 00
		<hr/>
		\$838,821 00

<b>Materials and Supplies:</b>		
S 39-201	Food—Cash .....	\$35,075 00
S 39-202	Clothing .....	20,000 00
S 39-203	Heat, light, power, water, gas and elec- tricity .....	79,860 00
S 39-204	Farm and grounds ..	29,000 00
S 39-205	Household .....	13,000 00
S 39-206	Drugs, medical, surgi- cal and chemical ...	4,000 00
S 39-206-01	Special drugs .....	2,000 00
S 39-207	Motor vehicular trans- portation .....	2,500 00
S 39-208	Stationery and office..	1,500 00
S 39-210	Educational, recrea- tional and library..	3,350 00
S 39-211	Industrial and voca- tional .....	3,750 00
S 39-215	Replacement: Motor vehicles .....	2,800 00
S 39-216	Replacement: Office equipment .....	700 00
S 39-217	Replacement: F a r m equipment .....	2,650 00
S 39-217-01	Replacement: Detail hall floor .....	2,500 00
S 39-217-02	Replacement: F i r e protection equip- ment .....	600 00
S 39-217-04	Replacement: Gymna- sium floor .....	2,000 00
S 39-217-05	Replacement—Kitchen equipment .....	650 00
S 39-217-10	Replacement: M a t- tresses .....	1,500 00
S 39-217-11	Replacement: Roof ..	4,000 00
		211,435 00
<b>Services Other Than Personal:</b>		
S 39-301	Traveling expense ...	\$1,200 00
S 39-302	Telephone and tele- graph .....	2,350 00

<i>Account No.</i>			
S 39-303-07	Rent: Other .....	100 00	
S 39-304-01	Insurance: Fire .....	8,025 00	
S 39-304-02	Insurance: Other than fire .....	782 00	
S 39-308-01	Subscriptions and membership dues ..	450 00	
S 39-321	Postage .....	800 00	
S 39-323	Miscellaneous expense	100 00	
S 39-324	Entertainment expense	500 00	
		<hr/>	14,307 00
<b>Current Repairs and Maintenance:</b>			
S 39-401	Office furniture, ma- chines and equip- ment .....	\$300 00	
S 39-402	Buildings and grounds	15,000 00	
S 39-402-01	Administration build- ing .....	5,000 00	
S 39-402-02	Cottages 9 and 10— Painting and repairs	4,500 00	
S 39-404	Automotive .....	750 00	
S 39-405	Household furniture, m a c h i n e r y and equipment .....	200 00	
		<hr/>	25,750 00
<b>Additions and Improvements:</b>			
S 39-702	Office equipment ....	\$682 00	
S 39-703	Farm equipment .....	1,250 00	
S 39-709	Laundry equipment..	3,750 00	
S 39-709-01	Kitchen equipment ..	1,520 00	
S 39-713	Aerating tower—Wa- ter system .....	1,500 00	
S 39-713-01	Artesian well .....	9,000 00	
S 39-713-02	Incinerator .....	7,000 00	
		<hr/>	24,702 00
			<hr/>
			\$1,115,015 00
			<hr/>

**S 40. State Home for Girls.**

For salaries and for maintenance of the State Home for Girls, on the basis of 225 inmates.

**Salaries:**

S 40-102	Superintendent . . . . .	\$8,400 00	
S 40-120	Other officers and employees . . . . .	509,171 00	
S 40-120	New positions . . . . .	14,640 00	
S 40-128	Food maintenance in lieu of cash . . . . .	10,584 00	
S 40-130	Special services . . . . .	4,425 00	
			\$547,220 00

**Materials and Supplies:**

S 40-201	Food—Cash . . . . .	\$41,063 00	
S 40-202	Clothing . . . . .	9,000 00	
S 40-203	Heat, light, power, water, gas and electricity . . . . .	7,103 00	
S 40-204	Farm and grounds . . . . .	1,200 00	
S 40-205	Household . . . . .	7,500 00	
S 40-206	Drugs, medical, surgical and chemical . . . . .	2,200 00	
S 40-206-01	Special drugs . . . . .	500 00	
S 40-207	Motor vehicular transportation . . . . .	600 00	
S 40-208	Stationery and office . . . . .	800 00	
S 40-210	Educational, recreational and library . . . . .	1,800 00	
S 40-211	Industrial and vocational . . . . .	500 00	
S 40-216	Replacement: Office equipment . . . . .	770 00	
S 40-217-01	Replacement: Kitchen equipment . . . . .	2,160 00	
S 40-217-02	Replacement: Furniture—Inmates . . . . .	1,432 00	

*Account No.*

S 40-217-03	Replacement: School equipment .....	911 00
S 40-217-04	Replacement: Light- ing—Cottages .....	1,000 00
S 40-217-05	Replacement: Locks and doors—Voor- hees cottage .....	6,900 00
S 40-217-06	Replacement: Sewing machines—Cottages	500 00
S 40-217-08	Replacement: Floor covering .....	334 00

86,273 00

**Services Other Than Personal:**

S 40-301	Traveling expense ...	\$500 00
S 40-302	Telephone and tele- graph .....	2,500 00
S 40-303-07	Rent: Other .....	100 00
S 40-304-01	Insurance: Fire .....	2,324 00
S 40-304-02	Insurance: Other than fire .....	240 00
S 40-306	Household .....	275 00
S 40-307	Advertising .....	25 00
S 40-308-01	Subscriptions and membership dues ..	150 00
S 40-319	Payments to dis- charged inmates ...	200 00
S 40-321	Postage .....	900 00
S 40-322	Fire alarm and time services .....	225 00
S 40-324	Entertainment expense	400 00

7,839 00

**Current Repairs and Maintenance:**

S 40-401	Office furniture, ma- chines and equip- ment .....	\$150 00
S 40-402	Buildings and grounds	5,000 00
S 40-404	Automotive .....	300 00
S 40-405	Household furniture, machinery and equipment .....	500 00

5,950 00

	<b>Extraordinary:</b>		
S 40-502	Compensation awards .....		1,246 00
	<b>Additions and Improvements:</b>		
S 40-702	Office equipment .....	\$590	00
S 40-709-01	Alterations — Bath facilities .....	3,000	00
S 40-709-02	Food mixers — Cottages .....	650	00
S 40-709-03	Laundry washers — Cottages .....	1,000	00
S 40-711-01	School equipment .....	275	00
S 40-713	Fire prevention .....	15,000	00
			<u>20,515 00</u>
			<u>\$669,043 00</u>

1 S 40                    **State Home for Girls—Psychiatric Study Fund.**

S 41. New Jersey State Hospital, Greystone Park.

For salaries and for maintenance of the State Hospital, Greystone Park, on the basis of 5,640 patients.

	<b>Salaries:</b>		
S 41-102	Medical director .....	\$13,200	00
S 41-120	Other officers and employees .....	6,183,983	00
S 41-128	Food maintenance in lieu of cash .....	266,820	00
S 41-130	Special services .....	16,580	00
S 41-136	Patients' wages .....	8,000	00
			<u>\$6,488,583 00</u>
	<b>Materials and Supplies:</b>		
S 41-201	Food—Cash .....	\$796,714	00
S 41-202	Clothing .....	145,000	00
S 41-203	Heat, light, power, water, gas and electricity .....	428,553	00

<i>Account No.</i>		
S 41-204	Farm and grounds ...	100,000 00
S 41-205	Household .....	130,000 00
S 41-206	Drugs, medical, sur- gical and chemical..	90,240 00
S 41-206-01	Special drugs .....	70,000 00
S 41-207	Motor vehicular trans- portation .....	12,000 00
S 41-208	Stationery and office..	6,500 00
S 41-209	Printing, binding, pho- tography and blue- printing .....	700 00
S 41-210	Educational, recrea- tional and library ..	2,000 00
S 41-211	Industrial and voca- tional .....	7,000 00
S 41-213	Tobacco and candy ...	10,000 00
S 41-215	Replacement: Motor vehicles .....	20,000 00
S 41-216	Replacement: Office equipment .....	2,500 00
S 41-217	Replacement: Furni- ture—Wards .....	10,000 00
S 41-217-01	Replacement: Em- ployees' furniture..	4,000 00
S 41-217-03	Replacement: Fire protection equip- ment .....	2,000 00
S 41-217-04	Replacement: Kitchen equipment .....	9,000 00
S 41-217-05	Replacement: DC to AC .....	6,000 00
S 41-217-06	Replacement: Medical equipment .....	8,000 00
S 41-217-09	Replacement: Dining room furniture ....	8,600 00
S 41-217-11	Replacement: Floo r covering .....	12,000 00
S 41-217-12	Replacement: Mat- tresses .....	5,000 00
S 41-217-14	Replacement: House- hold equipment ....	2,197 00

*Account No.*

S 41-217-15	Replacement: Roofs and gutters .....	10,000 00	
S 41-217-18	Replacement: Elevator—Units A and B	35,200 00	
S 41-217-19	Replacement: Heating unit—Employee cottage .....	1,200 00	
S 41-217-20	Replacement: Laundry equipment ....	10,150 00	
S 41-217-21	Replacement: Hood—Employees' cafeteria .....	12,000 00	
S 41-217-22	Replacement: Shop equipment .....	12,000 00	
S 41-217-23	Replacement: Repointing masonry—Main building .....	10,000 00	
			1,978,554 00

**Services Other Than Personal:**

S 41-301	Traveling expense ...	\$4,500 00	
S 41-302	Telephone and telegraph .....	21,000 00	
S 41-303-07	Rent: Other .....	144 00	
S 41-304-01	Insurance: Fire .....	29,348 00	
S 41-304-02	Insurance: Other than fire .....	3,096 00	
S 41-307	Advertising .....	5,000 00	
S 41-308-01	Subscriptions and membership dues ..	1,200 00	
S 41-320	Funeral expense ....	4,000 00	
S 41-321	Postage .....	4,000 00	
S 41-323	Miscellaneous expense	1,500 00	
S 41-324	Entertainment expense	1,000 00	
			74,788 00

**Current Repairs and Maintenance:**

S 41-401	Office furniture, machines and equipment .....	\$3,000 00	
S 41-402	Buildings and grounds	85,000 00	
S 41-402-01	Railroad siding .....	2,000 00	
S 41-402-02	Elevator repairs ....	8,000 00	

<i>Account No</i>			
S 41-402-03	Chimney repairs and demolition .....	2,200 00	
S 41-404	Automotive equipment .....	4,000 00	
S 41-405	Household furniture, machinery and equipment .....	4,000 00	
S 41-407	General plant equipment .....	3,000 00	
S 41-408	Other equipment (medical) .....	1,000 00	
		<hr/>	112,200 00
	<b>Extraordinary:</b>		
S 41-502	Compensation awards	\$10,000 00	
S 41-580	Family care .....	25,000 00	
		<hr/>	35,000 00
	<b>Additions and Improvements:</b>		
S 41-701-01	Bedside cabinets and lockers .....	\$5,000 00	
S 41-701-02	Ventilation and furniture—Patients' conference room .....	2,500 00	
S 41-702	Office equipment .....	1,000 00	
S 41-703	Grounds equipment ..	3,000 00	
S 41-706	Medical equipment ..	1,250 00	
S 41-709-02	Kitchen equipment ..	9,000 00	
S 41-713	Heat blowers—Kitchens .....	7,000 00	
S 41-713-02	Drinking fountains, wards .....	500 00	
S 41-713-04	Heating system improvements — Arts and Crafts Building	32,000 00	
S 41-713-06	Operating room renovation .....	25,000 00	
		<hr/>	86,250 00
			<hr/>
			\$8,775,375 00
			<hr/>
1 S 41	Federal Aid—Mental Hygiene Clinic—Greystone Park.		
2 S 41	Federal Aid—National Institute Mental Health Research Project.		

S 42. New Jersey State Hospital, Marlboro.

For salaries, and for maintenance of  
 the State Hospital, Marlboro, on  
 the basis of 2,920 patients.

**Salaries:**

S 42-102	Medical director . . . . .	\$13,200 00
S 42-120	Other officers and em- ployees . . . . .	3,757,241 00
S 42-120	New positions—Men- tal health program	6,000 00
S 42-128	Food maintenance in lieu of cash . . . . .	103,116 00
S 42-130	Special services . . . . .	21,500 00
		\$3,901,057 00

**Materials and Supplies:**

S 42-201	Food—Cash . . . . .	\$321,255 00
S 42-202	Clothing . . . . .	70,000 00
S 42-203	Heat, light, power, water, gas, and elec- tricity . . . . .	221,722 00
S 42-204	Farm and grounds . . .	50,000 00
S 42-205	Household . . . . .	65,500 00
S 42-206	Drugs, medical, surgi- cal and chemical . . .	43,800 00
S 42-206-01	Special drugs . . . . .	45,000 00
S 42-207	Motor vehicular trans- portation . . . . .	4,500 00
S 42-208	Stationery and office . .	4,000 00
S 42-210	Educational, recrea- tional and library . . .	3,000 00
S 42-211	Industrial and voca- tional . . . . .	3,500 00
S 42-213	Tobacco and candy . . .	4,500 00
S 42-215	Replacement: Motor vehicles . . . . .	9,500 00
S 42-216	Replacement: Office equipment . . . . .	1,000 00
S 42-217	Replacement: Electric power lines . . . . .	10,750 00

*Account No.*

S 42-217-01	Replacement: F a r m equipment .....	4,000 00	
S 42-217-02	Replacement: F i r e protection e q u i p - ment .....	2,000 00	
S 42-217-04	Replacement: M a t - tresses .....	3,000 00	
S 42-217-05	Replacement: Furni- ture, patients .....	5,000 00	
S 42-217-06	Replacement: Bakery equipment .....	8,870 00	
S 42-217-07	Replacement: Window guards .....	6,500 00	
S 42-217-08	Replacement: Kitchen equipment .....	3,000 00	
S 42-217-09	Replacement: Laun- dry equipment ....	20,000 00	
S 42-217-10	Replacement: Sewing machines .....	600 00	
S 42-217-11	Replacement: Medical equipment .....	3,330 00	
S 42-217-12	Replacement: Refrig- erators .....	1,000 00	
		<hr/>	915,327 00

## Services Other Than Personal:

S 42-301	Traveling expense ...	\$1,000 00	
S 42-302	Telephone and tele- graph .....	9,000 00	
S 42-303-07	Rent: Other .....	108 00	
S 42-304-01	Insurance: Fire .....	20,387 00	
S 42-304-02	Insurance: Other than fire .....	2,476 00	
S 42-307	Advertising .....	300 00	
S 42-308-01	Subscriptions and membership dues ..	679 00	
S 42-320	Funeral expense .....	3,000 00	
S 42-321	Postage .....	1,600 00	
S 42-323	Miscellaneous expense	300 00	
S 42-323-01	Bus service .....	7,500 00	
S 42-324	Entertainment expense	600 00	
		<hr/>	46,950 00

**Current Repairs and Maintenance:**

S 42-401	Office furniture, machines and equipment .....	\$1,400 00	
S 42-402	Buildings and grounds	40,000 00	
S 42-402-01	Railroad siding .....	500 00	
S 42-403	Farm machinery ....	1,500 00	
S 42-404	Automotive .....	1,000 00	
S 42-405	Household furniture, machinery and equipment .....	5,000 00	
			<u>49,400 00</u>

**Extraordinary:**

S 42-500	Mental health program — Education and training .....	\$4,000 00	
S 42-502	Compensation award claim—Sadie Davis	1,439 36	
S 42-580	Family care .....	146,000 00	
			<u>151,439 36</u>

**Additions and Improvements:**

S 42-701	Bedside cabinets and lockers .....	\$4,000 00	
S 42-702	Office equipment .....	1,000 00	
S 42-703	Farm equipment .....	1,000 00	
S 42-709	Dishwashing machines and tables .....	8,000 00	
S 42-709-01	Kitchen equipment ...	6,000 00	
S 42-709-02	Floor covering .....	8,750 00	
S 42-709-03	Laundry equipment ..	1,500 00	
S 42-711	Drinking fountains ...	3,400 00	
S 42-713-03	Bathroom facilities ..	23,000 00	
S 42-713-05	Fire protection equipment .....	1,110 00	
			<u>57,760 00</u>
			<u>\$5,121,933 36</u>

Account No.

## S 43. New Jersey State Hospital, Trenton.

For salaries, and for maintenance of the State Hospital, Trenton, on the basis of 3,490 patients.

## Salaries:

S 43-102	Medical director . . . . .	\$13,200 00
S 43-120	Other officers and employees . . . . .	4,716,948 00
S 43-120	New positions . . . . .	7,620 00
S 43-120	New positions—Mental health program . . . . .	23,520 00
S 43-120	New positions—New buildings . . . . .	191,625 00
S 43-128	Food maintenance in lieu of cash . . . . .	126,796 00
S 43-130	Special services . . . . .	16,000 00
S 43-136	Patients' wages . . . . .	5,000 00
		\$5,100,709 00

## Materials and Supplies:

S 43-201	Food—Cash . . . . .	\$390,079 00
S 43-202	Clothing . . . . .	90,740 00
S 43-203	Heat, light, power, water, gas and electricity . . . . .	327,989 00
S 43-204	Farm and grounds . . . . .	80,000 00
S 43-205	Household . . . . .	80,000 00
S 43-206	Drugs, medical, surgical and chemical . . . . .	55,000 00
S 43-206-01	Special drugs . . . . .	60,000 00
S 43-207	Motor vehicular transportation . . . . .	4,500 00
S 43-208	Stationery and office . . . . .	6,000 00
S 43-210	Educational, recreational and library . . . . .	3,500 00
S 43-211	Industrial and vocational . . . . .	4,500 00
S 43-213	Tobacco and candy . . . . .	4,500 00
S 43-215	Replacement: Motor vehicles . . . . .	4,200 00

*Account No.*

S 43-216	Replacement: Office equipment .....	4,000 00
S 43-217	Replacement: F a r m machinery .....	2,000 00
S 43-217-04	Replacement: Grounds equipment .....	800 00
S 43-217-05	Replacement: Kitchen equipment .....	5,000 00
S 43-217-07	Replacement: House- hold equipment ....	880 00
S 43-217-08	Replacement: House- hold furniture ....	1,400 00
S 43-217-09	Replacement: Laun- dry equipment ....	13,000 00
S 43-217-12	Replacement: F i r e protection equip- ment .....	1,200 00
S 43-217-13	Replacement: Furni- ture—Day r o o m s (Patients) .....	3,300 00
S 43-217-14	Replacement: Furni- ture—Dining rooms (Patients) .....	2,250 00
S 43-217-18	Replacement: Shower rooms .....	5,500 00
S 43-217-19	Replacement: S k y - light — Congregate kitchen .....	3,000 00
		1,153,338 00

**Services Other Than Personal:**

S 43-301	Traveling expense ...	\$2,500 00
S 43-302	Telephone a n d tele- graph .....	19,600 00
S 43-303-07	Rent: Other .....	138 00
S 43-304-01	Insurance: Fire .....	23,713 00
S 43-304-02	Insurance: Other than fire .....	2,211 00
S 43-306	Household or office ..	1,000 00
S 43-307	Advertising .....	200 00
S 43-308-01	Subscriptions and membership dues ..	500 00

*Account No.*

S 43-320	Funeral expense . . . . .	3,375 00	
S 43-321	Postage . . . . .	2,300 00	
S 43-323	Miscellaneous expense	100 00	
S 43-324	Entertainment expense	1,000 00	
			56,637 00

**Current Repairs and Maintenance:**

S 43-401	Office furniture, machines and equipment . . . . .	\$1,000 00	
S 43-402	Buildings and grounds	50,000 00	
S 43-403	Farm machinery . . . . .	800 00	
S 43-404	Automotive . . . . .	1,500 00	
S 43-405	Household furniture, machinery and equipment . . . . .	9,000 00	
S 43-408	Medical equipment . . . . .	500 00	
			62,800 00

**Extraordinary:**

S 43-502	Compensation awards	\$5,733 00	
S 43-580	Family care . . . . .	130,000 00	
			135,733 00

**Additions and Improvements:**

S 43-701	Bedside cabinets and lockers . . . . .	\$1,500 00	
S 43-702	Office equipment . . . . .	400 00	
S 43-703	Farm equipment . . . . .	900 00	
S 43-705	Educational equipment	550 00	
S 43-706	Medical equipment . . . . .	3,000 00	
S 43-709	Kitchen equipment . . . . .	550 00	
S 43-713-02	Heating systems, operating and X-ray room . . . . .	1,350 00	
			8,250 00

---

\$6,517,467 00

---

1 S 43            Federal Aid—Mental Hygiene Clinic—Trenton.

2 S 43            Federal Aid—Veterans' Clinic Service—Trenton.

## S 44. New Jersey State Prison, Trenton.

For salaries, and for maintenance of  
the State Prison, on the basis of  
1,150 inmates.

## Salaries:

S 44-102	Principal keeper . . . . .	\$10,200 00
S 44-120	Other officers and em- ployees . . . . .	1,166,954 00
S 44-120	New positions . . . . .	10,740 00
S 44-128	Food maintenance in lieu of cash . . . . .	26,028 00
S 44-130	Special services . . . . .	10,000 00
S 44-136	Inmates' wages . . . . .	16,500 00
		\$1,240,422 00

## Materials and Supplies:

S 44-201	Food—Cash . . . . .	\$230,862 00
S 44-202	Clothing . . . . .	60,000 00
S 44-203	Heat, light, power, water, gas and elec- tricity . . . . .	96,903 00
S 44-204	Farm and grounds . . . . .	250 00
S 44-205	Household . . . . .	21,000 00
S 44-206	Drugs, medical, sur- gical and chemical . . . . .	20,000 00
S 44-206-01	Special drugs . . . . .	5,000 00
S 44-207	Motor vehicular trans- portation . . . . .	2,000 00
S 44-208	Stationery and office . . . . .	2,000 00
S 44-209	Printing, binding, pho- tography and blue- printing . . . . .	750 00
S 44-210	Educational, recrea- tional and library . . . . .	4,000 00
S 44-211	Industrial and voca- tional . . . . .	300 00
S 44-213	Tobacco . . . . .	900 00
S 44-215	Replacement: Motor vehicles . . . . .	7,000 00

*Account No.*

S 44-216	Replacement: Office equipment .....	1,000 00	
S 44-217-01	Replacement: Kitchen equipment .....	500 00	
S 44-217-02	Replacement: Power-house roof .....	2,500 00	
S 44-217-03	Replacement: Protective equipment ....	1,500 00	
S 44-217-04	Replacement: Hospital equipment .....	3,000 00	
S 44-217-05	Replacement: Mattresses .....	2,250 00	
S 44-217-08	Replacement: Padslocks and keys — Wing 7 .....	1,500 00	
		<hr/>	463,215 00

**Services Other Than Personal:**

S 44-301	Traveling expense ...	\$3,000 00	
S 44-302	Telephone and telegraph .....	3,500 00	
S 44-303-07	Rent: Other .....	100 00	
S 44-304-01	Insurance: Fire .....	6,468 00	
S 44-304-02	Insurance: Other than fire .....	475 00	
S 44-306	Household expenses ..	830 00	
S 44-308-01	Subscriptions and membership dues...	100 00	
S 44-319	Payments to discharged inmates ...	3,000 00	
S 44-320	Funeral expense .....	450 00	
S 44-321	Postage .....	500 00	
S 44-322	Electrocution plant ..	500 00	
S 44-323	Miscellaneous expense	250 00	
		<hr/>	19,173 00

**Current Repairs and Maintenance:**

S 44-401	Office furniture, machines and equipment .....	\$350 00	
S 44-402	Buildings and grounds	20,000 00	
S 44-404	Automotive .....	600 00	

200

Account No.

S 44-405	Household furniture, machines and equip- ment .....	400 00	21,350 00
<b>Extraordinary:</b>			
S 44-502	Compensation awards .....	1,256 00	
			\$1,745,416 00

**S 45. State Prison Farm, Rahway.**

For salaries and for maintenance of  
the State Prison Farm, Rahway, on  
the basis of 1,000 inmates.

**Salaries:**

S 45-102	Superintendent .....	\$9,300 00	
S 45-120	Other officers and em- ployees .....	812,667 00	
S 45-128	Food maintenance in lieu of cash .....	22,032 00	
S 45-130	Special services .....	3,800 00	
S 45-136	Inmates' wages .....	14,000 00	
			\$861,799 00

**Materials and Supplies:**

S 45-201	Food—Cash .....	\$134,750 00	
S 45-202	Clothing .....	30,000 00	
S 45-203	Heat, light, power, water, gas and elec- tricity .....	92,750 00	
S 45-204	Farm and grounds ...	30,000 00	
S 45-205	Household .....	12,000 00	
S 45-206	Drugs, medical, surgi- cal and chemical ..	8,500 00	
S 45-206-01	Special drugs .....	3,000 00	
S 45-207	Motor vehicular trans- portation .....	1,400 00	
S 45-208	Stationery and office..	1,600 00	

<i>Account No.</i>	
S 45-210	Educational, recreational and library.. 1,250 00
S 45-213	Tobacco ..... 700 00
S 45-215	Replacement: Motor vehicles ..... 1,250 00
S 45-217	Replacement: Dome roof panels ..... 3,000 00
S 45-217-02	Replacement: Farm equipment ..... 3,600 00
S 45-217-06	Replacement: Drill hall floor ..... 17,700 00
S 45-217-07	Replacement: Lighting fixtures ..... 1,500 00
S 45-217-09	Replacement: Medical equipment ..... 700 00
S 45-217-14	Replacement: Protective equipment .. 1,000 00
S 45-217-18	Replacement: Fire protection equipment ..... 1,200 00
S 45-217-19	Replacement: Silo ... 3,700 00
S 45-217-20	Replacement: Tower roof—North wing.. 3,000 00
	352,600 00

**Services Other Than Personal:**

S 45-301	Traveling expense ... \$400 00
S 45-302	Telephone and telegraph ..... 3,600 00
S 45-303-07	Rent: Other ..... 100 00
S 45-304-01	Insurance: Fire ..... 8,100 00
S 45-304-02	Insurance: Other than fire ..... 360 00
S 45-306	Household or office .. 300 00
S 45-307	Advertising ..... 50 00
S 45-308-01	Subscriptions and membership dues .. 50 00
S 45-319	Payments to discharged inmates ... 1,500 00
S 45-321	Postage ..... 275 00
S 45-323	Miscellaneous expense 50 00
	14,785 00

202

Account No.

**Current Repairs and Maintenance:**

S 45-401	Office furniture, machines and equipment .....	\$350 00	
S 45-402	Buildings and grounds	20,000 00	
S 45-403	Farm machinery ....	1,500 00	
S 45-404	Automotive .....	600 00	
S 45-405	Household furniture, machinery and equipment .....	600 00	
		<hr/>	23,050 00
	<b>Additions and Improvements:</b>		
S 45-711	Automatic gun detector .....	4,535 00	
		<hr/>	\$1,256,769 00
		<hr/>	

**S 46. State Prison Farm, Leesburg.**

For salaries and for maintenance of the State Prison Farm, Leesburg, on the basis of 300 inmates.

**Salaries:**

S 46-102	Superintendent .....	\$6,180 00	
S 46-120	Other officers and employees .....	217,747 00	
S 46-128	Food maintenance in lieu of cash .....	5,520 00	
S 46-130	Special services .....	3,850 00	
S 46-136	Inmates' wages .....	4,200 00	
		<hr/>	\$237,497 00

**Materials and Supplies:**

S 46-201	Food—Cash .....	\$31,510 00	
S 46-202	Clothing .....	10,000 00	
S 46-203	Heat, light, power, water, gas, and electricity .....	34,155 00	

*Account No.*

S 46-204	Farm and grounds ..	13,500 00	
S 46-205	Household and organ- ization .....	4,500 00	
S 46-206	Drugs, medical, surgi- cal and chemical ...	900 00	
S 46-207	Motor vehicular trans- portation .....	500 00	
S 46-208	Stationery and office..	550 00	
S 46-210	Educational, recrea- tional and library..	750 00	
S 46-215	Replacement: Motor vehicles .....	1,300 00	
S 46-216	Replacement: Office equipment .....	850 00	
S 46-217	Replacement: Beds ..	1,000 00	
S 46-217-01	Replacement: Chairs	500 00	
S 46-217-03	Replacement: Laun- dry equipment ....	250 00	
S 46-217-06	Replacement: Floor- ing .....	1,200 00	
		<hr/>	101,465 00

**Services Other Than Personal:**

S 46-301	Traveling expense ...	\$175 00	
S 46-302	Telephone and tele- graph .....	2,200 00	
S 46-304-01	Insurance: Fire .....	2,310 00	
S 46-304-02	Insurance: Other than fire .....	769 00	
S 46-306	Household or office ..	300 00	
S 46-306-01	Laundry expense ....	5,000 00	
S 46-321	Postage .....	200 00	
S 46-324	Entertainment expense	100 00	
		<hr/>	11,054 00

**Current Repairs and Maintenance:**

S 46-401	Office furniture, ma- chines and equip- ment .....	\$100 00	
S 46-402	Buildings and grounds	5,000 00	
S 46-403	Farm machinery ....	100 00	

204

Account No.

S 46-404	Automotive .....	250 00	
S 46-405	Household furniture, machinery and equipment .....	200 00	
		<u>          </u>	5,650 00

**Additions and Improvements:**

S 46-705	Library equipment ..	\$250 00	
S 46-709	Kitchen equipment ..	650 00	
S 46-709-01	Water cooler .....	175 00	
S 46-713	Barn area heating ...	2,000 00	
S 46-713-02	Sports area rebuilding	500 00	
S 46-713-05	Fire protection equipment .....	500 00	
		<u>          </u>	4,075 00
			<u>\$359,741 00</u>

**S 47. New Jersey Neuropsychiatric Institute,  
Skillman.**

For salaries and for maintenance of the New Jersey Neuropsychiatric Institute, Skillman, on the basis of 1,000 patients.

**Salaries:**

S 47-102	Medical director .....	\$13,200 00	
S 47-120	Other officers and employees .....	2,445,990 00	
S 47-120	New positions .....	5,360 00	
S 47-128	Food maintenance in lieu of cash .....	63,846 00	
S 47-130	Special services .....	10,000 00	
S 47-136	Patients' wages .....	4,350 00	
		<u>          </u>	\$2,542,746 00

*Account No.*

<b>Materials and Supplies:</b>		
S 47-201	Food—Cash .....	\$89,800 00
S 47-202	Clothing .....	27,000 00
S 47-203	Heat, light, power, water, gas and elec- tricity .....	167,465 00
S 47-204	Farm and grounds ...	35,000 00
S 47-205	Household .....	25,000 00
S 47-206	Drugs, medical, surgi- cal and chemical ...	21,000 00
S 47-206-01	Special drugs .....	15,000 00
S 47-207	Motor vehicular trans- portation .....	7,500 00
S 47-208	Stationery and office..	3,000 00
S 47-209	Printing, binding, pho- tography and blue- printing .....	1,200 00
S 47-210	Educational, recrea- tional and library..	5,000 00
S 47-211	Industrial and voca- tional .....	850 00
S 47-213	Tobacco and candy ..	2,500 00
S 47-214	Other materials .....	300 00
S 47-215	Replacement: M o t o r vehicles .....	10,000 00
S 47-216	Replacement: Office equipment .....	900 00
S 47-217	Replacement: F a r m equipment .....	4,150 00
S 47-217-02	Replacement: Furni- ture, employees' ...	2,000 00
S 47-217-03	Replacement: Furni- ture, patients' .....	2,500 00
S 47-217-05	Replacement: M a t- tresses .....	3,500 00
S 47-217-06	Replacement: Educa- tional, recreational a n d occupational therapy equipment.	800 00
S 47-217-08	Replacement: Medical equipment .....	1,500 00

*Account No.*

S 47-217-09	Replacement: Fire protection equipment .....	1,200 00	
S 47-217-12	Replacement: Household equipment ....	1,500 00	
		<hr/>	428,665 00
	<b>Services Other Than Personal:</b>		
S 47-301	Traveling expense ...	\$6,000 00	
S 47-302	Telephone and telegraph .....	18,000 00	
S 47-303-03	Rent: Garages .....	486 00	
S 47-304-01	Insurance: Fire .....	22,710 00	
S 47-304-02	Insurance: Other than fire .....	2,210 00	
S 47-307	Advertising .....	450 00	
S 47-308-01	Subscriptions and membership dues ..	600 00	
S 47-320	Funeral expense .....	1,000 00	
S 47-321	Postage .....	1,400 00	
S 47-323	Miscellaneous expense	100 00	
S 47-324	Entertainment expense	2,000 00	
		<hr/>	54,956 00
	<b>Current Repairs and Maintenance:</b>		
S 47-401	Office furniture, machines and equipment .....	\$2,000 00	
S 47-402	Buildings and grounds	27,000 00	
S 47-403	Farm machinery ....	1,500 00	
S 47-404	Automotive equipment	3,000 00	
S 47-405	Household furniture, machinery and equipment .....	1,800 00	
S 47-407	General plant equipment .....	3,500 00	
		<hr/>	38,800 00
	<b>Extraordinary:</b>		
S 47-580	Family care .....		60,000 00

*Account No.*

		<b>Additions and Improvements:</b>	
S 47-701-01	Bedside cabinets and lockers .....	\$750	00
S 47-702	Office equipment .....	2,000	00
S 47-703	Farm equipment .....	350	00
S 47-706	Medical equipment ..	2,000	00
S 47-709	Drinking fountains ..	750	00
S 47-709-03	Kitchen equipment ..	1,250	00
S 47-713	Blowers—Moosebrugger east porch .....	1,200	00
S 47-713-01	Floor coverings, cottages .....	2,500	00
S 47-713-03	Water treatment plant renovation .....	12,000	00
S 47-713-04	Roof—Pine Knoll ...	3,500	00
			<u>26,300 00</u>
			<u>\$3,151,467 00</u>

**S 48. Vineland State School.**

For salaries and maintenance of the Vineland State School, on the basis of 2,100 patients.

		<b>Salaries:</b>	
S 48-102	Superintendent .....	\$13,200	00
S 48-120	Other officers and employees .....	1,477,565	00
S 48-120	New positions .....	18,810	00
S 48-120	New positions—Mental health program	23,940	00
S 48-120	New positions—New buildings .....	33,720	00
S 48-128	Food maintenance in lieu of cash .....	32,808	00
S 48-130	Special services .....	9,000	00
S 48-136	Patients' wages .....	4,000	00
			<u>\$1,613,043 00</u>

**Materials and Supplies:**

S 48-201	Food—Cash .....	\$256,590 00
S 48-202	Clothing .....	38,000 00
S 48-203	Heat, light, power, water, gas, and elec- tricity .....	134,124 00
S 48-204	Farm and grounds ..	44,000 00
S 48-205	Household .....	32,000 00
S 48-206	Drugs, medical, surgi- cal and chemical ...	21,000 00
S 48-206-01	Special drugs .....	12,000 00
S 48-207	Motor vehicular trans- portation .....	2,500 00
S 48-208	Stationery and office..	1,800 00
S 48-210	Educational, recrea- tional and library..	4,000 00
S 48-211	Industrial and voca- tional .....	2,000 00
S 48-215	Replacement: Motor vehicles .....	2,800 00
S 48-216	Replacement: Office equipment .....	200 00
S 48-217	Replacement: Bedding	7,700 00
S 48-217-01	Replacement: Assem- bly hall equipment	600 00
S 48-217-02	Replacement: Floors	2,000 00
S 48-217-03	Replacement: House- hold equipment ....	5,000 00
S 48-217-04	Replacement: Dining room tables .....	4,000 00
S 48-217-05	Replacement: Electri- cal items .....	5,000 00
S 48-217-06	Replacement: Roofs..	1,500 00
S 48-217-07	Replacement: Fire protection equip- ment .....	1,100 00
S 48-217-08	Replacement: Kitchen equipment .....	1,000 00
S 48-217-09	Replacement: Mainte- nance tools .....	2,000 00
S 48-217-12	Replacement: Farm equipment .....	1,000 00

*Account No.*

S 48-217-13	Replacement: Medical equipment .....	5,000 00	
		<u>5,000 00</u>	586,914 00

**Services Other Than Personal:**

S 48-301	Traveling expense ...	\$1,200 00	
S 48-302	Telephone and tele- graph .....	3,800 00	
S 48-303-07	Rent: Other .....	210 00	
S 48-304-01	Insurance: Fire .....	13,717 00	
S 48-304-02	Insurance: Other than fire .....	1,005 00	
S 48-306	Household .....	600 00	
S 48-307	Advertising .....	50 00	
S 48-308-01	Subscriptions and membership dues ..	250 00	
S 48-320	Funeral expense .....	1,000 00	
S 48-321	Postage .....	1,000 00	
S 48-324	Entertainment expense	1,000 00	
		<u>1,000 00</u>	23,832 00

**Current Repairs and Maintenance:**

S 48-401	Office furniture, ma- chines and equip- ment .....	\$200 00	
S 48-402	Building and grounds	25,000 00	
S 48-402-01	Railroad siding .....	1,000 00	
S 48-403	Farm machinery ....	500 00	
S 48-404	Automotive .....	1,400 00	
S 48-405	Household furniture, m a c h i n e r y and equipment .....	1,300 00	
		<u>1,300 00</u>	29,400 00

**Extraordinary:**

S 48-580	Family care .....		10,000 00
----------	-------------------	--	-----------

**Additions and Improvements:**

S 48-701	Furniture, furnishings and fixtures, em- ployees .....	\$1,000 00	
S 48-702	Office equipment .....	3,000 00	



<i>Account No.</i>			
S 49-204	Grounds .....	150	00
S 49-205	Household .....	2,500	00
S 49-206	Drugs, medical, surgical and chemical ...	800	00
S 49-206-01	Special drugs .....	1,000	00
S 49-207	Motor vehicular trans- portation .....	600	00
S 49-208	Stationery and office..	250	00
S 49-210	Educational, recrea- tional and library ..	600	00
S 49-211	Industrial and voca- tional .....	300	00
S 49-215	Replacement: Motor vehicles .....	1,500	00
			<hr/>
			47,404 00

**Services Other Than Personal:**

S 49-301	Traveling expense ...	\$250	00
S 49-302	Telephone and tele- graph .....	800	00
S 49-304-01	Insurance: Fire .....	1,437	00
S 49-304-02	Insurance: Other than fire .....	259	00
S 49-306	Household or office ...	1,750	00
S 49-308-01	Subscriptions and membership dues...	100	00
S 49-321	Postage .....	150	00
S 49-323	Miscellaneous expense	75	00
S 49-324	Entertainment expense	350	00
			<hr/>
			5,171 00

**Current Repairs and Maintenance:**

S 49-401	Office furniture, ma- chines and equip- ment .....	\$160	00
S 49-402	Buildings and grounds	1,500	00
S 49-402-01	Painting and repairs — Tower building, exterior .....	10,000	00
S 49-402-02	Painting—Water tank	1,650	00
S 49-402-03	Well repairs .....	600	00
S 49-404	Automotive .....	200	00

212

Account No.

S 49-405	Household furniture, machinery and equipment .....	250 00	
S 49-406	Recreational equip- ment .....	100 00	
		<hr/>	14,460 00
<b>Additions and Improvements:</b>			
S 49-702	Office equipment ....	\$340 00	
S 49-709	Household equipment.	250 00	
S 49-711-01	Refrigerator for bi- ologicals .....	150 00	
S 49-713	Electric panel board..	8,000 00	
S 49-713-01	Fire protection equip- ment .....	500 00	
		<hr/>	9,240 00
			<hr/>
			\$296,754 00

**S 50. Diagnostic Center.**

For salaries and for maintenance of  
the Diagnostic Center, on the basis  
of 83 patients.

<b>Salaries:</b>			
S 50-102	Director .....	\$13,200 00	
S 50-120	Other officers and em- ployees .....	411,151 00	
S 50-120	New positions .....	8,880 00	
S 50-120	New positions—Mental health program ....	20,460 00	
S 50-128	Food maintenance in lieu of cash .....	6,264 00	
S 50-130	Special services .....	7,900 00	
S 50-136	Patients' wages .....	520 00	
		<hr/>	\$468,375 00

*Account No.*

<b>Materials and Supplies:</b>			
S 50-201	Food—Cash .....	\$24,236	00
S 50-202	Clothing .....	1,500	00
S 50-203	Heat, light, power, water, gas and elec- tricity .....	16,925	00
S 50-204	Grounds .....	250	00
S 50-205	Household .....	3,600	00
S 50-206	Drugs, medical, sur- gical and chemical..	3,000	00
S 50-206-01	Special drugs .....	2,500	00
S 50-207	Motor vehicular trans- portation .....	650	00
S 50-208	Stationery and office..	2,000	00
S 50-210	Educational, recrea- tional and library ..	700	00
S 50-215	Replacement: Motor vehicles .....	4,350	00
S 50-217	Replacement: P a- tients' furniture ...	1,200	00
			<hr/>
			60,911 00
<b>Services Other Than Personal:</b>			
S 50-301	Traveling expense ...	\$1,500	00
S 50-302	Telephone and tele- graph .....	4,800	00
S 50-303-07	Rent: Other .....	100	00
S 50-304-01	Insurance: Fire .....	558	00
S 50-304-02	Insurance: Other than fire .....	228	00
S 50-306	Household .....	2,500	00
S 50-307	Advertising .....	100	00
S 50-308-01	Subscriptions and membership dues ..	200	00
S 50-321	Postage .....	350	00
S 50-324	Entertainment expense	750	00
			<hr/>
			11,086 00

<b>Current Repairs and Maintenance:</b>			
S 50-401	Office furniture, machines and equipment .....	\$800 00	
S 50-402	Buildings and grounds	5,000 00	
S 50-404	Automotive .....	200 00	
S 50-405	Household furniture, machinery and equipment .....	400 00	
		<hr/>	6,400 00
<b>Extraordinary:</b>			
S 50-502	Compensation awards .....		3,120 00
<b>Additions and Improvements:</b>			
S 50-702	Office equipment .....	\$500 00	
S 50-706	Medical equipment ...	1,100 00	
		<hr/>	1,600 00
			<hr/>
			\$551,492 00
			<hr/>

**1 S 50 Federal Aid Diagnostic Center.**

**S 51. New Jersey State Hospital, Ancora**

For salaries and for maintenance of the New Jersey State Hospital, Ancora, on the basis of 2,230 patients.

<b>Salaries:</b>			
S 51-102	Medical director .....	\$13,200 00	
S 51-120	Other officers and employees .....	2,394,054 00	
S 51-120	New positions .....	63,720 00	
S 51-120	New positions—Mental health program.	196,890 00	
S 51-128	Food maintenance in lieu of cash .....	101,208 00	
S 51-130	Special services .....	15,945 00	
S 51-136	Patients' wages .....	5,000 00	
		<hr/>	\$2,790,017 00

*Account No.***Materials and Supplies:**

S 51-201	Food—Cash .....	\$406,975 00
S 51-202	Clothing .....	56,000 00
S 51-203	Heat, light, power, water, gas and elec- tricity .....	244,648 00
S 51-204	Farm and grounds ...	11,000 00
S 51-205	Household .....	45,000 00
S 51-206	Drugs, medical, surgi- cal and chemical ...	40,140 00
S 51-206-01	Special drugs .....	25,000 00
S 51-207	Motor vehicular trans- portation .....	4,500 00
S 51-208	Stationery and office..	4,000 00
S 51-209	Printing, binding, pho- tography and blue- printing .....	1,000 00
S 51-210	Educational, recrea- tional and library ..	3,000 00
S 51-211	Industrial and voca- tional .....	3,500 00
S 51-213	Tobacco and candy ...	4,000 00
S 51-214	Other materials .....	800 00
S 51-215	Replacement: Motor vehicles .....	1,200 00
		850,763 00

**Services Other Than Personal:**

S 51-301	Traveling expense ...	\$2,400 00
S 51-302	Telephone and tele- graph .....	14,500 00
S 51-303-07	Rent: Other .....	120 00
S 51-304-01	Insurance: Fire .....	11,405 00
S 51-304-02	Insurance: Other than fire .....	1,372 00
S 51-306	Household expense ..	216 00
S 51-307	Advertising .....	300 00
S 51-308-01	Subscriptions and membership dues ..	600 00
S 51-320	Funeral expense .....	3,000 00
S 51-321	Postage .....	1,800 00

*Account No.*

S 51-323	Miscellaneous expense	250 00	
S 51-324	Entertainment expense	1,500 00	
			37,463 00

**Current Repairs and Maintenance:**

S 51-401	Office furniture, machines and equipment .....	\$1,500 00	
S 51-402	Buildings and grounds	15,000 00	
S 51-402-01	Painting, Edgewood home .....	7,500 00	
S 51-402-02	Painting, water tank..	4,750 00	
S 51-403	Farm machinery ....	500 00	
S 51-404	Automotive equipment	1,500 00	
S 51-405	Household furniture, machinery and equipment .....	5,000 00	
S 51-407	Elevator repairs ....	5,826 00	
			41,576 00

**Extraordinary:**

S 51-580	Family care .....		42,000 00
----------	-------------------	--	-----------

**Additions and Improvements:**

S 51-701	Furniture and furnishings .....	\$325 00	
S 51-702	Office equipment ....	4,000 00	
S 51-703	Farm equipment ....	6,000 00	
S 51-704	Motor vehicles .....	4,000 00	
S 51-705	Educational, scientific and recreational equipment .....	3,325 00	
S 51-705-01	Medical library .....	3,000 00	
S 51-706	Medical and surgical equipment .....	3,300 00	
S 51-709	Food service improvements .....	6,000 00	
S 51-710	Laundry equipment..	8,475 00	
S 51-710-01	Park benches .....	1,600 00	
S 51-713-01	Grading grounds ....	5,000 00	

<i>Account No</i>	
S 51-713-09	Conversion—Hospital kitchen to clinic rooms .....
	10,500 00
S 51-713-10	E. E. G. clinic room alteration .....
	500 00
S 51-713-11	Fire protection equipment .....
	3,000 00
	<hr/>
	59,025 00
	<hr/>
	\$3,820,844 00
	<hr/>

**S 52. Edward R. Johnstone Training and Research Center.**

For salaries and maintenance of the Edward R. Johnstone Training and Research Center on the basis of 350 patients.

**Salaries:**

S 52-102	Superintendent .....	\$10,500 00
S 52-120	Other officers and employees .....	545,074 00
S 52-120	New positions .....	6,040 00
S 52-128	Food maintenance in lieu of cash .....	7,576 00
S 52-130	Special services .....	3,000 00
S 52-136	Patients' wages .....	1,700 00
	<hr/>	\$573,890 00

**Materials and Supplies:**

S 52-201	Food—Cash .....	\$28,650 00
S 52-202	Clothing .....	12,000 00
S 52-203	Heat, light, power, water, gas and electricity .....	57,250 00
S 52-204	Farm and grounds ...	20,000 00
S 52-205	Household .....	10,000 00
S 52-206	Drugs, medical, surgical and chemical..	2,800 00

218

Account No.

S 52-207	Motor vehicular transportation .....	600 00	
S 52-208	Stationery and office..	800 00	
S 52-210	Educational, recreational and library..	5,000 00	
S 52-211	Industrial and vocational .....	1,000 00	
S 52-213	Tobacco and candy ...	500 00	
S 52-216	Replacement: Office equipment .....	675 00	
S 52-217	Replacement: Grounds equipment .....	450 00	
			139,725 00

**Services Other Than Personal:**

S 52-301	Traveling expense ...	\$1,000 00	
S 52-302	Telephone and telegraph .....	4,500 00	
S 52-303-07	Rent: Other .....	100 00	
S 52-304-01	Insurance: Fire .....	6,709 00	
S 52-304-02	Insurance: Other than fire .....	361 00	
S 52-306	Household or office ...	600 00	
S 52-307	Advertising .....	250 00	
S 52-308-01	Subscriptions and membership dues...	200 00	
S 52-321	Postage .....	600 00	
S 52-324	Entertainment expense	600 00	
			14,920 00

**Current Repairs and Maintenance:**

S 52-401	Office furniture, machines and equipment .....	\$400 00	
S 52-402	Buildings and grounds	10,000 00	
S 52-403	Farm machinery .....	400 00	
S 52-404	Automotive .....	300 00	
S 52-405	Household furniture, machinery and equipment .....	500 00	
			11,600 00

Account No.

**Additions and Improvements:**

S 52-701	Furniture and furnishings—Dormitories .	\$5,000 00	
S 52-703	Farm and grounds equipment . . . . .	1,200 00	
S 52-705	Educational, scientific and recreation equipment . . . . .	2,800 00	
S 52-705-01	Recreation equipment	2,700 00	
S 52-709	Household equipment.	1,500 00	
S 52-713	Domestic science room	9,500 00	
			<u>22,700 00</u>
			<u>\$762,835 00</u>
	Total, State Institutions . . . . .	\$45,328,154 36	

S 20 }  
to } 0  
S 52 }

There are hereby appropriated to the various institutions, all funds derived from the sale of farm products to any State agency or political subdivision of the State.

**S 60. Purchase of Care and Maintenance for Mentally Retarded.**

**Extraordinary:**

S 60-806	Clothing, maintenance and support of the mentally retarded . . . . .	\$193,750 00
----------	--	--------------

**S 61. Commission for the Blind.**

**Salaries:**

S 61-102	Executive director . . .	\$9,900 00
S 61-120	Other officers and employees . . . . .	382,804 00
S 61-120	New positions . . . . .	11,745 00
S 61-130	Special services . . . . .	20,000 00
		<u>\$424,449 00</u>

220

Account No.

**Materials and Supplies:**

S 61-207	Motor vehicular transportation .....	\$2,100 00	
S 61-208	Stationery and office..	3,000 00	
S 61-210	Educational, recreational and library..	11,000 00	
S 61-215	Replacement: Motor vehicles .....	2,400 00	
S 61-216	Replacement: Office equipment .....	680 00	
S 61-218	Curative workshop ..	3,000 00	
S 61-218-01	Mobile Eye Clinic ....	500 00	
S 61-218-02	Extension of home industries .....	3,500 00	
			26,180 00

**Services Other Than Personal:**

S 61-301	Traveling expense ...	\$16,000 00	
S 61-302	Telephone and telegraph .....	4,000 00	
S 61-303-03	Rent: Garages .....	1,000 00	
S 61-303-05	Rent: Equipment ....	160 00	
S 61-304-01	Insurance: Fire .....	443 00	
S 61-304-02	Insurance: Other than fire .....	586 00	
S 61-308-01	Subscriptions and membership dues ..	350 00	
S 61-320	Funeral expense ....	1,200 00	
S 61-321	Postage .....	4,000 00	
S 61-323	Miscellaneous expense	200 00	
S 61-324	Entertainment expense	200 00	
S 61-805-01	Higher education ....	24,325 00	
S 61-805-02	Prevention of blindness .....	20,000 00	
S 61-805-03	State relief .....	250 00	
S 61-805-05	Mobile Eye Clinic ...	1,800 00	
S 61-805-06	Curative workshop ..	300 00	
S 61-805-09	Rehabilitation .....	110,000 00	
S 61-01-300	Support and instruction .....	100,000 00	
			284,814 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
S 61-401	Office furniture, machines and equipment .....	\$500 00
S 61-404	Automotive equipment	600 00
S 61-404-01	Automotive — Mobile Eye Clinic .....	200 00
S 61-407	Curative workshop ..	100 00
		<hr/>
		1,400 00
<b>Extraordinary:</b>		
S 61-805-07	Maintenance of summer camp .....	\$9,000 00
S 61-805-08	Payments to counties	8,500 00
		<hr/>
		17,500 00
<b>Additions and Improvements:</b>		
S 61-702	Office equipment .....	\$1,200 00
S 61-711	Mobile Eye Clinic equipment .....	300 00
		<hr/>
		1,500 00
		<hr/>
		\$755,843 00
		<hr/>

The balance to the credit of the outdoor relief or aid to the blind—Revolving Fund—on June 30, 1957, is hereby reappropriated, said sum not to exceed \$8,500.00.

The balance to the credit of the Revolving Industrial Fund on June 30, 1957, is hereby reappropriated as a Revolving Industrial Fund, in the sum of \$2,000.00.

1 S 61-805	Federal Subsidy for the Blind.
3 S 61-805	Federal Subsidy for Rehabilitation of Blind.

S 62. State Board of Child Welfare.

Salaries:

S 62-102	Executive director ...	\$11,700 00	
S 62-120	Other officers and employees .....	1,406,908 00	
S 62-120	New positions .....	64,170 00	
S 62-130	Special service .....	2,438 00	
			<u>\$1,485,216 00</u>

Materials and Supplies:

S 62-207	Motor vehicular transportation .....	\$16,000 00	
S 62-208	Stationery and office..	15,000 00	
S 62-210	Educational, recreational and library..	250 00	
S 62-215	Replacement: Motor vehicles .....	6,000 00	
S 62-216	Replacement: Office equipment .....	10,000 00	
			<u>47,250 00</u>

Services Other Than Personal:

S 62-301	Traveling expense ...	\$5,000 00	
S 62-302	Telephone and telegraph .....	31,000 00	
S 62-303-03	Rent: Garages .....	15,000 00	
S 62-303-05	Rent: Office equipment	9,500 00	
S 62-304-02	Insurance: Other than fire .....	3,459 00	
S 62-308-01	Subscriptions and membership dues ..	375 00	
S 62-321	Postage .....	12,500 00	
S 62-322	Social service exchanges .....	2,000 00	
S 62-323	Miscellaneous expense	250 00	
S 62-323-01	District office expenses	1,500 00	
			<u>80,584 00</u>

Account No.

**Current Repairs and Maintenance:**

S 62-401	Office furniture, machines and equipment .....	\$4,500 00	
S 62-404	Automotive equipment .....	4,800 00	
			9,300 00

**Additions and Improvements:**

S 62-702	Office equipment ....	\$10,000 00	
S 62-704	Motor vehicle .....	15,000 00	
			25,000 00
			\$1,647,350 00

**Revolving Fund:**

1 S 62-0      For the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts are hereby reappropriated.

2 S 62-0      **Federal Child Welfare Service Fund.**

S 80          **Institutional Control Account.**

**S 110. Debt Service.**

S 110-603	Interest requirement on Institutional Construction Bonds—Act of 1930 .....	\$171,700 00
S 110-604	Principal requirement on Institutional Construction Bonds—Act of 1930 .....	350,000 00

*Account No.*

S 110-603-01	Interest requirement on Institutional Construction Bonds—Act of 1949 .....	182,190 00	
S 110-604-01	Principal requirement on Institutional Construction Bonds—Act of 1949 .....	1,785,000 00	
S 110-609	Interest requirement on Institutional Construction Bonds—Act of 1952 .....	373,255 00	
S 110-610	Principal requirement on Institutional Construction Bonds—Act of 1952 .....	1,785,000 00	
			<u>\$4,647,145 00</u>
	Total, Noninstitutional Items..	\$7,244,088 00	
	Grand Total, Department of Institutions and Agencies . . .	\$54,698,376 36	

The balances on hand as of June 30, 1957, of funds held for the benefit of patients and inmates in the several institutions, together with such funds as may be received are hereby appropriated for the use of the same patients and inmates.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are hereby appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

Unexpended balances as of June 30, 1957, of funds received by the several institutions representing rental of garages, together with such

*Account No.*

funds as may be received, are hereby appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

There are hereby reappropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, other than office equipment and motor vehicles, and special repair projects.

Funds received from the Federal Government in excess of those anticipated for the operation of Mental Hygiene Clinics at the several institutions are hereby appropriated for the operation of community Mental Hygiene Clinics.

#### Inter- and Non-Departmental Items.

##### T 11. Rents.

##### Services Other Than Personal:

T 11-303-01	Rents: Office and building . . . . .	\$1,896,411 00
-------------	--------------------------------------	----------------

##### T 20. Pension, Social Security Taxes and Contributions to State Pension System Funds.

##### Extraordinary:

T 20-510	Heath Act Pensions ..	\$110,000 00
T 20-511	Veterans' Act Pen- sions . . . . .	345,000 00
T 20-512	Miscellaneous Special Pension Acts . . . . .	10,000 00

226

Account No

T 20-513	Annuity for Widows of Governors . . . . .	10,000 00
T 20-514	Judicial Pensions . . . .	260,000 00
T 20-520	Prison Officers' Pen- sion Fund . . . . .	110,000 00
T 20-521	Employees' Retirement System Contributions . . . . .	6,433,999 00
T 20-523	Social Security Taxes.	2,200,000 00
		<hr/> <hr/>
		\$9,478,999 00

T 30. State Emergency Fund.

Extraordinary:

T 30-0

For allotment to the various departments or agencies, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor . . . . . \$100,000 00

*Account No.*

T 30-502

For transfer to the various departments or agencies to pay c o m p e n s a t i o n awards allowed State employees . . . .	50,000 00	
	50,000 00	\$150,000 00

## T 40. Salary Increments.

T 40-0

To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of 1 salary increment for each State employee in any position allocated, as of June 30, 1957, to a salary or rate range to which a salary or rate range higher by 1 increment step at minimum and maximum shall be allocated on July 1, 1957, including any position allocated to a salary range for which an appropriation is carried as a line-item, with reasonably comparable percentage increases for State employees in certain no-range or single-rate positions other than positions for which appropriations are carried as line-items, provided, however, that each State employee allocated to a salary or rate range shall be paid not less than \$2,400.00 total salary per annum ..\$4,200,000 00

Less:

Normal increments included in ap- propriations to the State Uni- versity . . . . .	\$296,491 00
--	--------------

Employee turnover		
savings .....	700,000	00
Expected vacancy		
savings .....	1,258,563	00
		<u>2,255,054 00</u>
		<u>\$1,944,946 00</u>

The sums hereinabove appropriated shall be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission or under the Interstate Sanitation Commission.

None of the sums hereinabove appropriated shall be available to any aforesaid person in any educational institution conducted under contract with the State Board of Education, for a salary increment, without the recommendation of the State Board of Education and the approval of the Civil Service Commission.

Each person holding State office, position or employment who receives no compensation from State funds

*Account No.*

other than that derived from Federal sources shall be entitled to the same salary increment provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto, and the costs are paid from Federal sources.

The President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting in the Department of the Treasury shall prescribe such equitable rules and regulations as may be necessary to implement the provisions of this appropriation.

The sums hereinabove appropriated shall be transferred or paid to the various agencies when the need thereof is determined by the Director of the Division of Budget and Accounting.

- |             |  |
|-------------|--|
| <b>T 50</b> | <b>Unclaimed Wages Account.</b>                |
| <b>T 51</b> | <b>Unclaimed Inmates and Patients Account.</b> |
| <b>T 52</b> | <b>Conscience Account.</b>                     |

**U 10. South Jersey Port Commission.**

For the purpose of carrying out the provisions of chapter 11 of Title 12 of the Revised Statutes.

**Salaries:**

U 10-110	Secretary and executive officer .....	\$7,900 00	
U 10-120	Other officers and employees .....	24,350 00	
		<hr/>	\$32,250 00

**Materials and Supplies:**

U 10-207	Motor vehicular transportation .....	\$250 00	
U 10-208	Stationery and office ..	200 00	
U 10-209	Printing, binding, photography and blue-printing .....	450 00	
U 10-210	Educational, recreational and library ..	125 00	
U 10-212	Engineering and drafting .....	50 00	
		<hr/>	1,075 00

**Services Other Than Personal:**

U 10-301	Traveling expense ...	\$700 00	
U 10-302	Telephone and telegraph .....	175 00	
U 10-303-07	Rent: Safe deposit box	10 00	
U 10-304-02	Insurance: Other than fire .....	2,440 00	
U 10-306	Household or office ...	30 00	
U 10-307	Advertising .....	150 00	
U 10-308-01	Subscriptions and membership dues...	450 00	
U 10-321	Postage .....	100 00	
U 10-322	Traffic and stream surveys .....	50 00	
U 10-323	Miscellaneous expense	100 00	
		<hr/>	4,205 00

*Account No.*

<b>Current Repairs and Maintenance:</b>		
U 10-401	Office furniture, machines and equipment .....	\$65 00
U 10-404	Automotive equipment .....	100 00
		165 00
		\$37,695 00

**U 11. Palisades Interstate Park Commission.****Salaries:**

U 11-120	Officers and employees	\$341,057 00	
U 11-120	New positions .....	7,320 00	
		\$348,377 00	

**Materials and Supplies:**

U 11-202	Clothing .....	\$2,000 00	
U 11-203	Heat, light, power, water, gas and electricity .....	11,130 00	
U 11-204	Farm, stable and grounds .....	7,200 00	
U 11-205	Household and organization .....	800 00	
U 11-206	Drugs, medical, surgical and chemical..	60 00	
U 11-207	Motor vehicular transportation .....	4,800 00	
U 11-208	Stationery and office..	400 00	
U 11-209	Printing, binding, photography and blue-printing .....	100 00	
U 11-212	Engineering and drafting .....	100 00	
U 11-215	Replacement: Motor vehicles .....	7,500 00	
U 11-216	Replacement: Office equipment .....	185 00	
U 11-217	Replacement: Other equipment .....	3,700 00	
		37,975 00	

<b>Services Other Than Personal:</b>			
U 11-301	Traveling expense . . .	\$50	00
U 11-302	Telephone and tele- graph . . . . .	1,000	00
U 11-304-01	Insurance: Fire . . . .	6,476	00
U 11-304-02	Insurance: Other than fire . . . . .	9,370	00
U 11-321	Postage . . . . .	250	00
			17,146 00
<b>Current Repairs and Maintenance:</b>			
U 11-402	Buildings and grounds	\$14,000	00
U 11-404	Automotive equipment	4,350	00
U 11-408	Other equipment . . . .	2,000	00
			20,350 00
<b>Additions and Improvements:</b>			
U 11-704	Motor vehicles and equipment . . . . .	\$2,900	00
U 11-705	Additions to picnic fa- cilities . . . . .	2,500	00
U 11-711	Riprap and retaining walls . . . . .	5,000	00
U 11-711-01	Extend and raise grade of roads . . . .	5,000	00
			15,400 00
			\$439,248 00

The unexpended balances as of June 30, 1957, from stands, concessions and other self-sustaining activities operated or supervised by this commission, together with receipts of such activities are hereby appropriated.

Account No.

## U 12. Delaware River Joint Toll Bridge Commission.

**Salaries:**

U 12-120	Officers and employees .....	\$196,625 00
----------	------------------------------	--------------

**Materials and Supplies:**

U 12-203	Heat, light, power, water, gas and elec- tricity .....	\$10,276 00	
U 12-204	Grounds .....	290 00	
U 12-205	Household and organi- zation .....	200 00	
U 12-206	Drugs, medical, surgi- cal and chemical ...	30 00	
U 12-207	Motor vehicular trans- portation .....	1,251 00	
U 12-208	Stationery and office..	250 00	
U 12-209	Printing, binding, pho- tography and blue- printing .....	275 00	
U 12-212	Engineering and drafting .....	250 00	
U 12-214	Books and pamphlets	15 00	
U 12-217	Replacement: Traffic equipment .....	600 00	
		<hr/>	13,437 00

**Services Other Than Personal:**

U 12-302	Telephone and tele- graph .....	\$2,115 00	
U 12-304-01	Insurance: Fire .....	2,135 00	
U 12-304-02	Insurance: Other than fire .....	1,827 00	
U 12-308-01	Subscriptions and membership dues ..	26 00	
U 12-321	Postage .....	250 00	
		<hr/>	6,353 00

Current Repairs and Maintenance:		
U 12-401	Office furniture, machines and equipment .....	\$152 00
U 12-402	Buildings and grounds	4,664 00
U 12-402-01	Riprap, Lumberville Bridge, Pier No. 5..	3,600 00
U 12-404	Automotive equipment	300 00
U 12-408	Painting bridges ....	200 00
		8,916 00

Additions and Improvements:		
U 12-710	Snow plow attachment .....	250 00
		\$225,581 00

## Less:

	Pennsylvania's share	\$111,739 50	
	Rentals and Miscellaneous receipts .....	2,102 00	
		113,841 50	

U 12-0

In addition to the net amount herein appropriated, all receipts from Pennsylvania, rental receipts, together with all moneys received during 1957-58, from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania for its proportion of maintenance of such bridges, are hereby appropriated to be used for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the rentals and miscellaneous receipts.

---

 \$111,739 50
 

---

Account No.

## U 14. Interstate Sanitation Commission.

	<b>Extraordinary:</b>	
U 14-813	New Jersey's share of Administrative Costs of the Interstate Sanitation Commission (45%) .....	\$41,836 00

## V 10. The Judiciary.

	<b>Salaries:</b>	
V 10-101	Chief Justice .....	\$25,000 00
V 10-105	Associate Justices ...	144,000 00
V 10-106	Judges .....	760,000 00
V 10-120	Other officers and employees .....	822,015 00
		<u>\$1,751,015 00</u>

	<b>Materials and Supplies:</b>	
V 10-208	Stationery and office ..	\$18,000 00
V 10-209	Printing, binding, photography and blueprinting .....	26,000 00
V 10-210	Educational, recreational and library ..	20,000 00
V 10-216	Replacement: Office equipment .....	3,500 00
V 10-220	Microfilming .....	23,000 00
		<u>90,500 00</u>

	<b>Services Other Than Personal:</b>	
V 10-301	Traveling expense ...	\$15,000 00
V 10-302	Telephone and telegraph .....	20,000 00
V 10-303-05	Rent: Office appliances and equipment .....	640 00
V 10-303-07	Rent: Miscellaneous ..	350 00
V 10-304-02	Insurance: Other than fire .....	852 00
V 10-306	Household or office ...	300 00

236

*Account No.*

V 10-321	Postage .....	16,000 00	
V 10-322-01	Admission and discipline of attorneys ..	10,500 00	
V 10-322-02	Judicial conferences and special meetings	6,000 00	
V 10-322-03	New Jersey Lawyers' Messenger Service .	1,440 00	
V 10-323	Miscellaneous expense	300 00	
		<hr/>	71,382 00

**Current Repairs and Maintenance:**

V 10-401	Office furniture, machines and equipment .....	4,500 00	
----------	--	----------	--

**Additions and Improvements:**

V 10-702	Office equipment .....	3,500 00	
----------	------------------------	----------	--

---

\$1,920,897 00

Total, General State Operations .....\$156,751,733 86

---

---

*Account No.*

**STATE AID TO COUNTIES, MUNICIPALITIES  
AND SCHOOL DISTRICTS.**

**D 50. Department of Law and Public Safety—  
Division of Weights and Measures.**

**Payments to Counties and Municipalities.**

**Extraordinary:**

D 50-0-813	For payment of fees to counties and municipalities from the sale of Solid Fuel Licenses, in accordance with the provisions of R. S. 51:8, approximating . . . .	\$10,000 00	
D 50-01-813	For payment of fees to counties and municipalities from the sale of Poultry Licenses, in accordance with the provisions of chapter 248, P. L. 1942, approximating . . . . .	2,500 00	
		\$12,500 00	

**Department of the Treasury.**

**E 40. Payment to Counties (5% Inheritance Taxes).**

**Extraordinary:**

E 40-813	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall
----------	---

be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, and there is hereby appropriated the amount necessary therefor, approximating ..... \$750,000 00

**1 E 40. Payment to Municipalities of Portion of  
Outdoor Advertising Tax.**

**Extraordinary:**

**1 E 40-813**

Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating ..... \$18,000 00

**E 41. County Boards of Taxation.**

**Salaries:**

**E 41-813**

Salaries of members ..... \$303,500 00

*Account No.*

**T 22. Police and Firemen's Apportionment Fund—  
Consolidated Police and Firemen's Pension Fund.**

**Extraordinary:**

T 22-802	State's contribution to the Consolidated Police and Firemen's Pension Fund, pursuant to the provisions of chapter 358, laws of 1952 .....	\$4,387,392 24
	Totals, State Aid administered by Department of the Treasury .....	\$5,458,892 24

**L 10. Department of Health—General.**

**Extraordinary:**

L 10-820	Subventions and direct aid for health purposes .....	\$35,000 00
L 10-206-01	The unexpended balances as of June 30, 1957 in the account for the purchase of poliomyelitis vaccine, in accordance with chapter 69, P. L. 1955, are hereby reappropriated for the same purpose in an amount not exceeding \$82,500.00.	

**L 30. Crippled Children's Commission.**

**Extraordinary:**

L 30-804	Hospitalization and convalescent care...	\$153,000 00
L 30-804-01	Appliances .....	12,000 00
		\$165,000 00
	Totals, State Aid administered by Department of Health....	\$200,000 00

Department of Conservation and Economic  
Development.

Division of Planning and Development.

N 20. Aid for Beach Protection and Inland Waterways.

N 20-813

For beach protection in  
the areas outlined in  
R. S. 12:6A-1 . . . . . \$1,000,000 00

The amount hereinabove appropriated shall be available for new construction or maintenance of beach protection projects, bulkheads, back fills, groins, jetties, sea walls, breakwaters, beach fills or dunes, pumping of sand, advertising and inspection costs; provided, however, that a sum not exceeding \$50,000.00 may be expended for the harbor of refuge at Atlantic City, and provided further, that the sum of \$16,000.00 shall be made available for the repair of outfall gates and flume at Deal Lake.

None of the funds hereinabove appropriated shall be available for expenditure unless matched by a municipality or county participating.

*Account No.*

Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall be available for replacement of motor vehicles and equipment and purchase of transportation supplies for use in this program; and a sum not exceeding \$25,000.00 shall be available to defray the State's share of a cooperative study in conjunction with the Federal Government.

**N 20-813-02**

Inland waterways—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulkheading and dredging at State-operated Marinas; provided,

that the funds herein appropriated shall be available for replacements of motor vehicles and equipment and purchases of transportation supplies used in the Inland Waterways Program .....

N 20-813-05

Harbor of Refuge at Atlantic City .....	200,000 00
.....	100,000 00

Sub-Total, Beach Protection  
and Inland Waterway Aid \$1,300,000 00

Unexpended balances as of June 30, 1957, in the accounts for Aid for Beach Protection and Inland Waterways are hereby reappropriated.

Federal receipts applicable to the State's share of beach protection costs are appropriated, without any requirement for matching by municipalities and counties, for construction and maintenance of beach protection projects by sand-pumping.

*Account No.*

## Division of Veterans' Services.

## N 60. Veterans' Aid.

N 60-802	Payment to blind veterans pursuant to provisions of chapter 85, P. L. 1946 .....	\$25,000 00	
N 60-802-01	Payments to paraplegic, hemiplegic, amputee, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of chapter 263, P. L. 1947, as amended....	115,000 00	
N 60-804	Veterans' orphan fund—chapter 105, P. L. 1945	15,000 00	
		<u>15,000 00</u>	<u>\$155,000 00</u>

Total, State Aid administered by Department of Conservation and Economic Development ..... \$1,455,000 00



Account No

There are hereby reappropriated the balances in the State Aid accounts as at June 30, 1957.

P 95. Teachers' Pension and Annuity Fund.

State's Contribution.

	{	State's Contribution to Teachers' Pension and Annuity Fund:	
		Contingent reserve fund . . . . .	\$11,534,165 00
P 95-802	{	Pension Fund:	
		Normal contribution for Class B liability and deficiency . . . . .	4,184,704 00
		Interest 18:13-112.27 . . . . .	2,229,396 00
		Veterans liability for Department of Education Personnel..	61,517 00
P 95-523	{	Employer's share of social security taxes . . . . .	4,100,000 00
		Sub-total appropriation . . .	<u>\$22,109,782 00</u>
		Total State Aid administered by Department of Education . . . . .	\$107,407,288 00

In addition to the amounts hereinabove specifically appropriated, there is appropriated to the Contingent Reserve Fund, \$2,800,000.00 of the balance in the Special Reserve Fund established by R. S. 18:13-112.29.

STATE HIGHWAY DEPARTMENT.

R 20. State Aid to Counties and Municipalities.

R 20-812-01	Construction, reconstruction, maintenance, et cetera, of county roads . . .	\$8,000,000 00
R 20-812-02	Construction, reconstruction, maintenance and repairs of county roads, on the basis of \$55,000.00 per county	1,155,000 00
R 20-812-03	Expenditures pursuant to chapter 62, laws of 1947, for construction, grading and maintenance of municipal roads . . . . .	4,720,000 00
R 20-812-04	Construction or reconstruction of municipal roads on basis of \$100,000.00 per county . . . . .	2,100,000 00
	Total mandatory appropriations . . . . .	\$15,975,000 00
R 20-812-05	County and municipal aid for lighting	210,000 00
R 20-812-00	Projects Division — Operating, administrative and equipment charges	683,970 00
	Total, State Aid administered by State Highway Department . .	\$16,868,970 00

The total appropriation for State aid herein is for the calendar year 1958. This appropriation is due and payable on January 2, 1958.

In addition to the amounts hereinabove specifically appropriated to the State Highway Department for State Aid to Counties and Municipalities, the balance in this account as of June 30, 1957, is hereby reappropriated.

*Account No.*

**DEPARTMENT OF INSTITUTIONS AND  
AGENCIES.**

**S 70. County Mental Hospitals.**

**State Aid:**

For the support of patients in county mental hospitals pursuant to Revised Statutes, section 30:4-78:

S 70-806-01	Atlantic .....	\$170,000 00	
S 70-806-02	Burlington .....	145,000 00	
S 70-806-03	Camden .....	322,000 00	
S 70-806-04	Cumberland .....	85,000 00	
S 70-806-05	Essex .....	2,000,000 00	
S 70-806-06	Hudson .....	925,000 00	
		\$3,647,000 00	

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 70-806-0     The unexpended balances in the accounts for county mental hospitals as of June 30, 1957, are hereby reappropriated.

**S 71. County Tuberculosis Hospitals.**

**State Aid:**

For the support of patients in county tuberculosis hospitals, pursuant to subdivision C, article 4, chapter 9, of Title 30 of the Revised Statutes:

S 71-806-01	Atlantic .....	\$16,000 00
S 71-806-02	Bergen .....	40,000 00
S 71-806-03	Burlington .....	16,000 00
S 71-806-04	Camden .....	30,000 00
S 71-806-05	Cape May .....	1,600 00

*Account No.*

S 71-806-06	Cumberland . . . .	4,000 00	
S 71-806-07	Essex . . . . .	125,000 00	
S 71-806-08	Gloucester . . . . .	1,000 00	
S 71-806-09	Hudson . . . . .	80,000 00	
S 71-806-10	Hunterdon . . . . .	300 00	
S 71-806-11	Mercer . . . . .	21,000 00	
S 71-806-12	Middlesex . . . . .	45,000 00	
S 71-806-13	Monmouth . . . . .	25,000 00	
S 71-806-14	Morris . . . . .	10,000 00	
S 71-806-15	Ocean . . . . .	2,500 00	
S 71-806-16	Passaic . . . . .	44,000 00	
S 71-806-17	Salem . . . . .	2,500 00	
S 71-806-18	Somerset . . . . .	700 00	
S 71-806-19	Sussex . . . . .	100 00	
S 71-806-20	Union . . . . .	55,000 00	
S 71-806-21	Warren . . . . .	300 00	
			\$520,000 00

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 71-806-0 The unexpended balances not exceeding \$50,000.00 in the above account as at June 30, 1957, are hereby re-appropriated.

**S 72. State Aid—Old Age Assistance.**

S 72-803 For the purpose of making payments for the State's share of Old Age Assistance, pursuant to chapter 7 of Title 44 of the Revised Statutes . . . . . \$5,875,000 00

The unexpended balances remaining in this account as of June 30, 1957, including State's net share of reimbursement, together with the net balance remaining, after full pay-

*Account No.*

ment of sums due the Federal Government, of all funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1957, or so much thereof as may be necessary, are hereby reappropriated. In addition thereto, all such funds recovered under 44:7-14 of the Revised Statutes during the fiscal year ending June 30, 1958, or so much thereof as may be necessary, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 72	Federal Aid—Old Age Assistance.
2 S 72	Federal Aid—Administration Expenses—Old Age Assistance.
4 S 72	Recoveries—Old Age Assistance.
5 S 72	Federal Aid—Old Age Assistance—To Counties for Administration Expenses.
	<b>S 73. State Aid—Maintenance of Dependent Children.</b>
S 73-804	For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes) .....\$4,138,550 00

The unexpended balances remaining in this account as of June 30, 1957, or so much thereof as may be necessary, are hereby reappropriated.

There is hereby appropriated to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

1 S 73-804 Federal Aid—Maintenance Dependent Children.

S 74. State Aid—General Assistance.

S 74-810 For relief subsidies to municipalities and relief and administrative costs in State administered towns . . . . . \$2,530,000 00

Receipts from State administered towns during 1957-58, and the unexpended balances in the above account at June 30, 1957, are hereby appropriated.

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 75. State Aid—Permanently and Totally Disabled.

S 75-815 For the purpose of making payments for the State's share of cost for assistance to the permanently and totally disabled, pursuant to chapter 139, P. L. 1951 . . . . . \$1,465,000 00

*Account No.*

The sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

The unexpended balance remaining in this account as of June 30, 1957, is hereby reappropriated.

1 S 75-0

Federal Aid—Assistance to the Permanently and Totally Disabled.

S 76. State Aid—Community Mental Health Services.

S 76-820-0

For the establishment, development, improvement and expansion of community mental health services. . . . \$250,000 00

---

The sum hereinabove appropriated shall be available provided Assembly Bill No. 435, or similar legislation, is enacted into law.

The sum hereinabove appropriated, provided Assembly Bill No. 435, or similar legislation, is enacted into law shall be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

Total, State Aid administered  
by Department of Institu-  
tions and Agencies . . . . . \$18,425,550 00

---

## V 20. The Judiciary.

## Salaries:

V 20-813	For amounts to be refunded to various counties for the State share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq. ....	\$424,000 00
V 20-813-01	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1 .....	1,667 00
V 20-813-02	For amounts to be paid to various counties representing 40% of the salaries of county judges, pursuant to N. J. S. 2A:3-19 ...	310,000 00
V 20-813-03	Additional compensation for county judges, pursuant to chapter 372, laws of 1953 .....	8,500 00
V 20-813-04	Reimbursement to counties for cost of County Court judges temporarily assigned to the Su-	



STATE CAPITAL EXPENDITURES BUDGET.

D. Department of Law and Public Safety.

D 20. Division of State Police.

New Buildings and Land:	
D 20-750-01	Electric power booster installation, West Trenton . . . . . \$15,000 00
D 20-750-02	Garage, West Trenton 20,000 00
	<hr/>
	\$35,000 00
D 20-750	The unexpended balances as of June 30, 1957, of the appropriation for land and buildings, Division of State Police, are hereby reappropriated.
D 20-752	Not more than \$75,000.00 of the unexpended sums heretofore appropriated to the State Highway Department for the construction of roads and approaches applicable to the Department of Law and Public Safety are hereby reappropriated for the same purpose.

D 40. Division of Motor Vehicles.

D 40-750 The unexpended balances as of June 30, 1957, of the appropriation for land and buildings, Division of Motor Vehicles, and of the appropriation for establishment and equipment of new testing stations in critical areas are hereby reappropriated.

*Account No.***E. Department of the Treasury.****E 30. Division of Purchase and Property.**

**E 30-752**      The unexpended balances as of June 30, 1957, of sums heretofore appropriated to the State Highway Department for the construction of roads and approaches applicable to the Department of the Treasury are hereby reappropriated.

**J. Department of Defense.****J 11. National Guard and/or State Guard.**

**JJ 11-750**  
**J 11-750-01**      The unexpended balances as of June 30, 1957, in the accounts for "Construction, Expansion, Rehabilitation and Conversion of State-owned National Guard Armories" and in the accounts "For Construction of Armories Adjoining the Motor Storage Buildings" are hereby reappropriated, and any additional Federal Aid made available by the Congress for the above purpose is appropriated for use by the Department of Defense.

**J 11-752**      Any unexpended sums heretofore appropriated to the State Highway Department for the construction of roads and approaches applicable to the Department of Defense are hereby reappropriated.

N. DEPARTMENT OF CONSERVATION AND  
 ECONOMIC DEVELOPMENT.

N 20. Division of Planning and Development.

There is hereby appropriated out of the balance remaining in the appropriation for the acquisition of Round Valley, the following sums:

N 20-750-16	Allaire State Park	\$62,775 00
N 20-750-20	Barnegat Light House State Park	15,000 00
N 20-750-21	Bass River State Forest . . . . .	128,400 00
N 20-750-22	Batsto Dam—Use Area . . . . .	38,000 00
N 20-750-23	Belleplain State Forest . . . . .	80,710 00
N 20-750-24	High Point State Park . . . . .	117,800 00
N 20-750-25	Stokes State Forest	72,864 00

The unexpended balances as at June 30, 1957, in the accounts "For Forest, Parks and Recreational Area Developments" and "For the Purchase of Land Exceptions in the Interior of the Wharton Tract" are hereby reappropriated.

N 20-752

The unexpended balances as at June 30, 1957, in the accounts appropriated to the State Highway Department for the construction of roads and approaches applicable to the Department of Conservation and Economic Development are hereby reappropriated for the same purpose.

*Account No.*

N 20-750

There are hereby appropriated receipts derived from sales of land to the State Highway Department under R. S. 13 for the acquisition of lands for similar purposes as described in Title 13.

**2 N 20. Morris Canal and Banking Company.**

**Forests and Parks and Recreational Area Development:**

2 N 20-750 Hopateong State Park . . . . . \$75,000 00

---

Allotments of these funds shall be subject to the approval of the Director of Budget and Accounting and the Legislative Budget and Finance Director.

The appropriation hereinabove shall be loaned to the Morris Canal Fund and thereafter repayment shall be made to the general State Treasury to the extent that Morris Canal Funds exceed the liabilities of the Morris Canal Fund during the fiscal year ending June 30, 1958.

**1 N 30. Division of Water Policy.**

1 N 30-750-0

The unexpended balances as of June 30, 1957, for the repair, rehabilitation and improvement of the Delaware and Raritan Canal, and the construction, reconstruction and repair to the embankment and structures of the Delaware and Raritan Canal damaged by flood along the Delaware and Raritan rivers are hereby reappropriated.

1 N 51. Division of Fish and Game—Public Shooting  
and Fishing Grounds Fund.

1 N 51-750	Land for public shooting and fishing grounds .....	\$60,000 00
		<hr/>
		\$135,000 00
		<hr/> <hr/>

P. Department of Education.

P 60. New Jersey School for the Deaf.

New Buildings and Major Capital Improvements:

P 60-750	Dormitory, facilities and utilities..	\$400,000 00
----------	---------------------------------------	--------------

P 70. Rutgers University, the State University  
of New Jersey.

P 70-750	The unexpended balances as at June 30, 1957, in the accounts appro- priated to the State University of the State of New Jersey for capital improvements are hereby reappro- priated for the same purpose.	
----------	--	--

P 74. Newark Technical School and Newark College  
of Engineering.

New Buildings:

P 74-750	State's share for classroom building (including cafeteria) and labora- tory building (including library and commons) and demolition of Weston Hall .....	\$500,000 00
		<hr/>
		\$900,000 00
		<hr/> <hr/>

Account No.

P 50 to 72. Educational Institutions.

P 50 }  
 to } -752  
 P 72 }

There are hereby reappropriated the unexpended balances as of June 30, 1957 heretofore appropriated to the State Highway Department for the construction of roads and approaches.

The unexpended balances at June 30, 1957, in the accounts appropriated for capital projects in the State Department of Education are hereby reappropriated.

R. State Highway Department.

Construction of State Highway System:

R 12-751-0	Construction of roads and bridges and purchase of rights-of-way .....	\$22,927,090 00
------------	---	-----------------

Roads and Approaches:

R 11-752-14	Highway Department installations .....	25,000 00
-------------	--	-----------

The unexpended balances as of June 30, 1957, in all accounts providing for construction of the State highway system are hereby reappropriated.

R 15-751-0	The unexpended balances as of June 30, 1957, in the accounts appropriated by chapter 228, laws of 1955, to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the Delaware River
------------	--

R 16-751-0

R 21-751-0

Joint Toll Bridge Commission; for construction, reconstruction, and emergency repairs to the State highway system damaged by flood, and for construction, reconstruction and repair of county and municipal roads and bridges damaged by flood, are hereby re-appropriated for the construction and reconstruction of free bridges under the control of the Delaware River Joint Toll Bridge Commission.

In addition to the amounts hereinabove appropriated for construction there is appropriated to this department, such sums as may be received from the Federal Government; the New Jersey Turnpike Authority; the New Jersey Highway Authority; the Delaware River Joint Toll Bridge Commission; the Delaware River Authority; and the Port of New York Authority, for construction purposes.

The amounts provided herein for construction of the State highway system and the purchase of rights-of-way shall be set forth in a construction program by route numbers by the State Highway Commissioner, and shall not be expended or contracted for until such time as the Governor approves in writing.

*Account No.*

<b>New Buildings and Lands:</b>		
R 12-750-10	Installation of traffic signals . . . . .	\$200,000 00
R 12-750-16	Building No. 1, Fernwood—Rearrangement of stock room and office . . . . .	8,000 00
		208,000 00
		\$23,160,090 00

The unexpended balances as of June 30, 1957, in the accounts for new buildings and lands are hereby reappropriated.

#### S. Department of Institutions and Agencies.

##### Miscellaneous Urgent Capital Items.

S 20—Highfields Treatment Center— Convert garage to living quarters..	\$17,250 00
S 30—State Colony, New Lisbon— Boiler auxiliary equipment and powerhouse addition . . . . .	95,000 00
S 31—State Colony, Woodbine— Auxiliary generator	45,000 00
S 33—New Jersey Home for Disabled Soldiers, Vineland— Bathrooms—Hospital . . . . .	16,500 00

S 81-750-0	}	S 39—State Home for Boys, Jamesburg— Repiping, heating— Wilson School .. 50,000 00 Changing DC to AC 75,000 00 } \$785,000 00 Standby generator.. 25,000 00 Sewers—Replace- ment ..... 68,000 00 Sewage disposal plant ..... 150,000 00 S 42—New Jersey State Hospital, Marlboro— Water tank ..... 80,000 00 Standby electrical equipment ..... 115,500 00 S 47—New Jersey Neuropsychiatric Institute— Emergency electric power—General.. 74,800 00 S 48—Vineland State School— Renovation boiler plant and facilities ..... 180,000 00 Auxiliary electric power, colony ... 25,000 00 Water tank ..... 40,000 00
------------	---	--

S 82-752-0

The unexpended balances heretofore appropriated to the State Highway Department for the construction of roads and approaches applicable to the Department of Institutions and Agencies are hereby reappropriated for the same purpose.

Total, State Capital Expendi- tures Budget .....	\$25,015,090 00
---	-----------------

Grand Total .....	\$332,354,191 10
-------------------	------------------

2. In addition to the amounts hereinabove specifically appropriated, there are appropriated the following: sums required to refund amounts credited to the State Treasury which do not represent State revenues; Federal funds for the use of the State or its agencies in excess of those anticipated; funds donated to the Crippled Children's Commission; moneys received representing insurance to cover losses by fire and other casualties; moneys received by any State Department or agency from the sale of equipment, when such funds are received in lieu of trade-in value in the replacement of such equipment; private funds subsidizing the State; sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

3. In order that there be flexibility in the handling of appropriations, any department or other State agency receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation. Such application shall be made only during the current year for which the appropriation was made, and if the Director of the Division of Budget and Accounting shall consent thereto, he shall, subject to the approval of the Legislative Budget and Finance Director, place the amount so transferred to the credit of the item so designated; provided, however, that no sum appropriated for any permanent improvement shall be used for maintenance or for any temporary purpose except temporary motor vehicle inspection lanes and health and sanitary improvements in motor vehicle inspection stations; and provided further, that any item for capital improvement may be transferred to any other item of capital improvement on the approval of the Director of the Division of Budget and Accounting.

4. The Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, is hereby empowered, and it shall be his duty in the disbursement of funds appropriated for the maintenance and operation of any department or branch thereof, the duties or responsibilities of which are or may hereafter be transferred to any other department or branch, to transfer such appropriations to such department or branch as shall be charged with the responsibility of administering the functions of such department or branch so transferred. The Director of the Division of Budget and Accounting shall also have the authority to create such new accounts as may be necessary to carry out the intent of the Legislature.

5. The Director of the Division of Budget and Accounting is hereby empowered, and it shall be his duty in the disbursement of funds for payment of pensions, contributions to pension funds, debt service, charges for rents, telephone, insurance and postage to credit to the Department of the Treasury such funds as may be appropriated for such purposes in any other department or branch from such other department or branch, as the Director of the Division of Budget and Accounting shall determine.

6. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation, necessary to make such appropriation available for the purpose or purposes intended. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and the reasons therefor, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue

7. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of the law, to transfer or credit from the various appropriations for construction, reconstruction, additions to and betterments of State buildings and appurtenances thereto, herein contained, to the appropriation for the bureau of architecture and construction of the Department of the Treasury a sufficient sum to pay for the cost of all architectural work, superintendence and other expert services in connection with such work.

8. Notwithstanding any other provision contained in this act, the Governor is empowered to direct the Director of the Division of Budget and Accounting, subject to the approval of the Legislative Budget and Finance Director, to transfer from any account contained herein to such account for Civil Defense, as designated by the Governor, to cover any emergency occasioned by aggression or sabotage.

9. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund, for the payment of expenses under rules and regulations established by said director. The allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making request therefor, and the money thus allotted shall be disbursed by such custodian, who shall require from all persons obtaining money from said fund a receipt therefor. Such receipts shall by such custodian be forwarded monthly to the Director of the Division of Budget and Accounting for audit, and said director shall likewise make regulations governing disbursements from petty cash funds.

10. The Director of the Division of Budget and Accounting is hereby empowered, notwithstanding any other provision of law, to transfer to the General State Fund out of any special, dedicated or trust fund such proportionate share of any appropriation made herein, which may be chargeable against such special, dedicated or trust fund. Any receipts in any special, dedicated or trust fund are hereby appropriated for the purpose of such transfer.

11. The State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$100.00 out of any appropriations made to the several departments, provided such claim is recommended for payment by the Attorney-General.

12. This act shall take effect July 1, 1957.

*Account No.*

## TRUST AND DEDICATED FUNDS.

DD 20	State Police Retirement and Benevolent Fund.
DD 40	Unsatisfied Claim and Judgment Fund.
EE 22	Special Railroad Deposits Trust Fund.
EE 24	Unclaimed Bank Deposits Escheat Reserve Fund.
EE 25	Unclaimed Domestic Life Insurance Reserve Fund.
EE 26	Outstanding Check Account.
EE 27	Unclaimed Personal Property Trust Fund.
EE 29	Highway Improvement Bond and Interest Fund.
EE 30	Institution Construction Bond and Interest Fund— Act of 1930.
EE 31	Institution Construction Bond and Interest Fund— Act of 1949.
EE 32	Emergency Housing Bond and Interest Fund.
EE 33	State Teachers College Construction Bond and Interest Fund.
EE 34	Institution Construction Bond and Interest Fund— Act of 1952.
EE 35	General Trust Funds (Bond and Interest Accounts).
EE 36	Stock Workmen's Compensation Security Fund.
EE 37	Mutual Workmen's Compensation Security Fund.
EE 38	The State Society of the Battleship New Jersey.
EE 39	State Employees' Pension and Social Security Deduc- tion Fund.
HH 10	Motor Vehicle Liability Security Fund.
JJ 11	Armory Construction Fund.
KK 11	Grade Crossing Elimination Fund.
MM 30	Unemployment Compensation Tax Fund.
MM 31-1	State Disability Benefit Fund—General Account.
MM 31-2	State Disability Benefit Fund—Investment Account.
10 NN 20	Veterans Emergency Housing Trust Account.

NN 60	Veterans' Guaranteed Loan Fund.
PP 90	School Fund Income Account.
PP 91	School Fund Investment Account.
PP 92	1837 Surplus Revenue Fund—Income Account.
PP 93	1837 Surplus Revenue Fund—Investment Account.
PP 94	State Teachers College Building Construction Fund.
PP 95	State Teachers College Building Construction Fund— Expenses of the Issuing Officials.
2 SS 16	State Institution Construction Fund.
3 SS 16	State 1952 Institution Construction Fund.
4 SS 16	State 1952 Institution Construction Fund—Expenses of the Issuing Officials.
H.F. 1	State Employees' Hospitalization Fund.
M.D.	State Employees' Miscellaneous Deductions Fund.
W.B.	State Employees' War Bond Savings Fund.
W.T.	State Employees' Withholding Tax Fund.

OTHER MISCELLANEOUS GENERAL  
TREASURY RECEIPT ACCOUNTS.

E 20-1	Dividends on United N. J. R. R. and Canal Co.
E 20-2	Escheats of Unclaimed Bank Deposits.
E 20-5	Unclaimed Life Insurance Funds (75%).
E 20-8	Interest on Deposits.
E 20-12	Outstanding Checks 6 years and over—Escheated (Per Chapter 60, Laws of 1950).
E 20-14	Personal Property Escheat Account.
E 20-19	Real Estate Escheats.
E 20-20	Payroll Advances to Health and Accident Account.
E 20-21	Supplemental Payroll Clearing Account.
E 20-22	Unallocated Revenue.
E 20-23	Hospitalization Refund Clearing Account.
E 92	Earnings on Special Railroad Deposits Account.
P 100	Transfer from School Fund.
P 101	Transfer from 1837 Surplus Revenue Fund.

---

---

# **SUPPLEMENTAL APPROPRIATIONS**

CHAPTER —, P. L. 1957

FOR FISCAL YEAR 1956-1957

---

---



CHAPTER 112, P. L. 1957

A SUPPLEMENT to an act entitled "An act making appropriations for the support of the State Government and for several public purposes for the fiscal year ending June 30, 1957, and regulating the disbursement thereof," approved June 14, 1956.

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The following sums are hereby appropriated out of the General Treasury for the purposes hereinafter specified:

**General State Operations.**

**A 21. Commission on State Tax Policy.**

**Extraordinary:**

A 21-0 For expenses of the commission . . . \$25,000 00

**Inter- and Non-Departmental Items.**

**T 20. Pensions, Contributions to State Pension Funds and Social Security Taxes.**

**Extraordinary:**

T 20-523 Supplemental requirement for the State's share of Social Security Taxes (All departments and agencies) . . . . . \$90,000 00

State Aid to Counties, Municipalities and  
School Districts.

Department of Education.

P 95. Teachers' Pension and Annuity Fund.

P 95-523	Supplemental requirement for em- ployer's share of Social Security Taxes .....	\$160,000 00
----------	--	--------------

Capital Construction.

Department of Education.

P 50 to P 55. State Teachers Colleges.

	<b>Glassboro:</b>		
	Storm sewer to elimi- nate flooding condi- tion in girls' dormitory area .....	\$8,000 00	
	Renovation of College Hall basement to pro- vide additional class- room space .....	35,000 00	
	Renovation of Oak and Laurel dormitories to correct dangerous settling and rotting of timbers in bath- room areas .....	137,500 00	
P 56-750-0	Tie-in boilers in Oak and Laurel dormito- ries to central heating unit .....	15,100 00	\$175,000 00
	<b>Paterson:</b>		
	Topographical survey of entire campus tract to determine possi- bilities for future use	8,000 00	

Account No.

	<b>Montclair:</b>	
	Engineering survey to be conducted on Col- lege Hall to determine status for future use	6,000 00
	<b>Trenton:</b>	
	Renovation of basement in Green Hall to pro- vide additional class- room space .....	6,500 00
<b>P 52-710</b>	<b>Newark:</b>	
	Equipment .....	100,000 00
	Total Appropriation, State Teachers Colleges .....	<u>\$275,000 00</u>

**R 12. State Highway Department.**

<b>R 12-751-0</b>	Construction of State Highway System: Supplemental requirement for fiscal year 1956-57 to match the 1957 Federal Grant for State Highway Construction .....	<u>\$1,738,036 00</u>
-------------------	---	-----------------------

**Claims.**

**Department of Law and Public Safety.**

**D 40. Division of Motor Vehicles.**

**D 40-560** Francis E. Connell, 414  
Main Street, Hacken-  
sack, New Jersey, for  
the difference between  
what he would have  
been paid had he been  
employed with the  
State between the time  
of his suspension and  
his return to duty and

Account No.

what he earned in other employment during that interval; provided, however, that no money shall be paid if claimant initiates steps to recover back salary for any part of the current fiscal year; and provided further, however, that this claim shall be dismissed should any proceedings be instituted in any court of law or equity .....

\$4,097 84

D 40-560-01

Hugh C. Walter, Brook Street, Closter, New Jersey, for the difference between what he would have been paid had he been employed with the State between the time of his suspension and his return to duty and what he earned in other employment during that interval; provided, however, that no money shall be paid if claimant initiates steps to recover back salary for any part of the current fiscal year; and provided further, however, that this claim shall be dismissed should any proceedings be instituted in any court of law or equity .....

5,118 61

*Account No.*

## Department of Defense.

## J 11. National Guard and/or State Guard.

J 11-560	Tri-County Rural Electric Company, Highway 33 at Millhurst, Freehold, New Jersey, for cost to repair electric distribution service lines damaged by Air National Guard Aircraft .....	400 00
----------	---	--------

## Department of Conservation and Economic Development.

## N 20. Division of Planning and Development.

N 20-560	Walter Huber, Black Horse Pike, Williamstown, R. D., New Jersey, for damages to truck while proceeding to fight a forest fire..	328 32
N 20-560-01 (\$328.63)	Mrs. Clara Busch, Rancocas Heights, New Jersey, for expenses and costs in acquiring riparian lands from the State of New Jersey; provided, however, that the land originally conveyed to claimant be reconveyed to the State, free and clear of all encumbrances including taxes, to the same	

276

*Account No.*

PP 90-560  
(\$471.37)

extent as originally conveyed, to the satisfaction of the Attorney-General, \$471.37 from the fund entitled "Trustees for the Support of Public Schools" and .....

328 63

1 N 50. Division of Fish and Game.

1 N 50-813 Township of Downe, Dividing Creek, New Jersey, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Hunters' and Anglers' License Fund, \$432.90.

1 N 50-813-01 Sandyston Township, Layton, New Jersey, for loss of tax revenue from lands acquired by the Division of Fish and Game, to be paid from the Hunters' and Anglers' License Fund, \$1,500.00.

*Account No.*

## State Highway Department.

## R 10. General.

R 10-560	William Christensen, R. D. No. 1, Box 107-B, Lambertville, New Jersey, for injury to left eye resulting from accident arising out of and in the course of employment with the department .....	2,812 50
R 10-560-01	Carmen Mancinelli, 30 Harrison Place, Clifton, New Jersey, for injuries and dam- ages when struck by material used in re- construction of McLean Boulevard, Passaic County .....	756 00
R 10-560-02	Borough of Englewood Cliffs, for cost of re- pairs to sewer lines relocated by the de- partment .....	164 00
R 10-560-03	Borough of Mt. Ephraim, for cost to correct stoppage in sewer lines caused by drilling in concrete slabs on Black Horse Pike, Camden County .....	945 12

## R 12. Construction of State Highway System.

R 12-751-11-01	Samuel Braen's Sons, 662 Goffle Road, Hawthorne, New Jersey, for losses sustained on paving contract on Palisades Interstate Parkway resulting from delays in completion of grading and utilities .....	10,000 00
R 12-751-147-01	Barrett Roads Corporation, Route 37, Lakehurst, New Jersey, for restoration of liquidated damages as penalty for delay in work on Jonathan's Thorofare in Atlantic County .....	2,346 60

## Department of Institutions and Agencies.

## S 35. Annandale Reformatory.

S 35-560

{	Mary Ann Parello and Barbara Parello, 1114 E. 3rd Street, Plainfield, New Jersey, for injuries and property damage caused by crash of stolen car driven by 2 escapees from this institution..	}	*
	1,500 00		

\* This item not effective—disapproved by Governor Meyner at time of signing bill.

Account No.

**S 42. Marlboro State Hospital.**

S 42-560      Sadie Davis, P. O. Box  
                   384, Englishtown, New  
                   Jersey, for disability  
                   resulting from having  
                   contracted tuberculosis  
                   while employed at this  
                   institution .....      4,358 90

**S 44. New Jersey State Prison.**

S 44-560      David Morrison, c/o  
                   Alfred W. Kiefer,  
                   Esq., 173 Main Street,  
                   Hackensack, New Jer-  
                   sey, for loss of 50% of  
                   the use of his right  
                   hand while operating  
                   a hand-fed press in the  
                   prison; provided, how-  
                   ever, that the 1953  
                   appropriation in the  
                   sum of \$767.00 pre-  
                   viously awarded shall  
                   lapse .....      1,000 00

**S 47. New Jersey Neuropsychiatric Institute.**

S 47-560      Anthony F. Pisacane,  
                   156 Cornell Avenue,  
                   Hawthorne, New Jer-  
                   sey, for expenses and  
                   losses in obtaining re-  
                   instatement at this in-  
                   stitution .....      2,000 00

\*This item not effective—disapproved by Governor Meyner at time of signing bill.

**U 11. Palisades Interstate Park Commission.**

For loss of tax revenue  
 for local purposes  
 from lands owned by  
 Palisades Interstate  
 Park Commission:

U 11-813-01	Borough of Alpine	\$7,782 00
U 11-813-02	Borough of Engle- wood Cliffs ...	11,421 00
U 11-813-03	Borough of Fort Lee	10,797 00
	Total Palisades Interstate Park Commission ..	30,000 00
	Total Claims .....	\$62,656 52
	Grand Total, Supplemental Appropriations .....	\$2,350,692 52

The appropriations hereinabove made for claims are in full settlement of all claims of every character, and the acceptance of said sums shall constitute a full and complete release and acquittance to the State of New Jersey, its agencies and instrumentalities.

2. This act shall take effect immediately.

## Index of Appropriation Groups and Items

	<i>Acct. No.</i>	<i>Page</i>
Accountants, Public, State Board of .....	1 D 60	34
Accounting Bureau—See Division of Budget and Accounting—Department of the Treasury .....	E 20	49
Against Discrimination, Division .....	P 40	124
Agricultural Commodity Distribution .....	3 E 30	54
Agricultural Experiment Station .....	P 72	147
Agriculture, Department of: .....	I	73
General .....	I 10	73
Federal Agricultural Loan Fund .....	2 I 10	75
Federal Grants for Statistical Services .....	3 I 10	75
Poultry Products Promotion Tax Account .....	4 I 10	75
Division of Milk Industry .....	I 20	76
Aid for Lighting, County and Municipal—State Aid .....	R 20	246
Aid to Counties and Municipalities, State .....	R 20	246
Aid to School Districts, State .....	P 80	244
Aid, Veterans—State Aid .....	N 60	243
Airport Grant Fund—Federal .....	11 N 20	108
Alcoholic Beverage Control, Division of .....	D 30	25
Allaire, N. J.—The Arthur Brisbane Child Treatment Center .....	S 49	210
American Legion National Convention, Atlantic City .....	N 13 500	100
Ancora, State Hospital .....	S 51	214
Annandale—New Jersey Reformatory .....	S 35	174
Annuity for Widows of Governors .....	T 20	226
Appointment Fund, Police and Firemen's—State Aid .....	T 22	239
Architects, New Jersey State Board of .....	2 D 60	35
Archives—See Division of State Library, Archives and Historic Sites (General) .....	P 20	122
Arthur Brisbane Child Treatment Center .....	S 49	210
Assistance, Bureau of .....	S 12	158
Assistance to the Permanently and Totally Disabled—State Subsidy .....	S 75	250
Assistance to the Permanently and Totally Disabled—Federal Aid....	1 S 75-0	251
Athletic Commissioner, Office of the .....	F 20	67
Auditor's Department, State .....	A 15	13
Banking and Insurance, Department of: .....	H	71
General .....	H 10	71
National Association of Insurance Commissioners Trust Fund ...	1 H 10	72
Division of N. J. Real Estate Commission .....	H 20	72
Barber Examiners, Board of .....	L 21	88
Beach Protection—State Aid .....	N 20	240

	<i>Acct. No.</i>	<i>Page</i>
Beauty Culture Control, Board of .....	13 D 60	46
Blind, Commission for the .....	S 61	219
Board of Child Welfare, State .....	S 62	222
Bonds :		
Emergency Housing—Interest Requirement .....	N 110	118
Principal Requirement .....	N 110	118
State Teachers Colleges (Act of 1951)—Interest Requirement...	P 110	150
Principal Requirement.	P 110	150
Highway Improvement—Interest Requirement .....	R 110	153
Principal Requirement .....	R 110	153
Institution Construction (Act of 1949)—Interest Requirement ...	S 110	224
Principal Requirement ..	S 110	224
(Act of 1952)—Interest Requirement ...	S 110	224
Principal Requirement ..	S 110	224
(Highway Funds)—Interest Requirement.	S 110	223
Principal Requirement	S 110	223
Bordentown—New Jersey Reformatory .....	S 36	176
Boys, State Home for—Jamesburg .....	S 39	183
Brisbane, Arthur, Child Treatment Center, The .....	S 49	210
Budget and Accounting, Division of .....	S 20	49
Buildings and Land—Division of State Police and Division of Motor Vehicles—Capital Expenditures .....		254
Cafeterias Revenue Accounts :		
State House .....	4 E 30	55
Highway .....	5 E 30	56
Capital Expenditures, State :		
Buildings and Land—Division of State Police and Division of Motor Vehicles .....	D 20, D 40	254
Armory Construction .....	J 11	255
New Buildings and Land—Department of Conservation and Eco- nomic Development—Division of Planning and Development ...	N 20	256
Rehabilitation and Improvement of Delaware and Raritan Canal..	1 N 30	257
Buildings and Equipment—Rutgers University (the State Uni- versity of New Jersey) .....	P 70	258
Newark Technical School and Newark College of Engineering..	P 74	258
New Construction (Roads)—Highway Department—For Various Departments and Institutions .....	R 11	259
Construction of State Highway System .....	R 12	259
Institutions and Agencies—Miscellaneous Urgent Capital Items..	S	261
Care and Maintenance for Mentally Retarded, Purchase of .....	S 60	219
Chest Diseases, New Jersey Sanatorium for .....	S 38	181
Chief Executive's Office .....	C 10	16
Child Treatment Center, Arthur Brisbane .....	S 49	210

	<i>Acct. No.</i>	<i>Page</i>
Child Welfare—State Board of .....	S 62	222
Children, Maintenance of, Under Care of Board of Child Welfare ...	S 73	249
Civil Defense, Office of, Department of Defense .....	J 13	80
Civil Service, Department of .....	G 10	69
Claims .....		273-280
Clinton—New Jersey Reformatory for Women .....	S 137	179
College of Engineering, Newark .....	P 74	150
Colleges, Teachers:		
Glassboro .....	P 50	126
Jersey City .....	P 51	128
Newark .....	P 52	130
Paterson .....	P 53	132
Montclair .....	P 54	134
Trenton .....	P 55	136
Colony for Feeble-Minded Males:		
New Lisbon .....	S 30	163
Woodbine .....	S 31	166
Commissions:		
Commission on Interstate Co-operation .....	A 20	14
Commission on State Tax Policy .....	A 21	14
Narcotic Control .....	A 23	14
Metropolitan Rapid Transit Commission .....	A 24	15
Youth Study Commission .....	A 27	15
Legislative Commission on Statute Revision .....	A 33	15
Commission to Study the Improvement of the Law of Evidence in New Jersey .....	A 35	15
Commission for the Blind .....	S 61	219
South Jersey Port Commission .....	U 10	230
Palisades Interstate Park Commission .....	U 11	231
Delaware River Joint Toll Bridge Commission .....	U 12	233
Interstate Sanitation Commission .....	U 14	235
Law Enforcement Council .....	A 42	16
Community Mental Health Services—State Aid .....	S 76	251
Compensation Awards—Allowed State Employees .....	T 30	227
Conscience Account .....	T 52	229
Conservation and Economic Development, Department of: .....	N	99
Office of the Commissioner .....	N 10	99
Round Valley Water Supply System .....	N 12	100
American Legion National Convention—Atlantic City .....	N 13-500	100
Division of Planning and Development .....	N 20 101-240-	256
State Emergency Housing Recoveries .....	N 20-1	105

	<i>Acct. No.</i>	<i>Page</i>
Federal Aid—Inland Waterways .....	1 N 20	105
Morris Canal and Banking Company .....	2 N 20	105- 257
Federal Forest Fires Fund .....	5 N 20	107
Federal Forest Nursery Fund .....	6 N 20	107
Federal Farm Forestry Fund .....	7 N 20	107
Federal Soils Bank Act Fund .....	8 N 20	107
New Jersey Pilot Commissioners .....	9 N 20	107
State Housing Bond Fund .....	10 N 20	108
Federal Airport Grant Fund .....	11 N 20	108
Pequest Watershed Project .....	12 N 20	108
Old Barracks Association .....	N 20	103
Water Policy and Supply, Division of .....	N 30	108
Delaware and Raritan Canal Improvement, etc. ....	1 N 30	257
Sedimentation Study—Stony Brook Watersheds .....	2 N 30-500	110
Shell Fisheries, Division of .....	N 40	111
Fish and Game, Division of .....	1 N 50	113
Public Shooting and Fishing Grounds Fund .....	1 N 51	115-258
Veterans' Services, Division of .....	N 60	116-243
Veterans' Guaranteed Loan Fund .....	1 N 60	117
Conservation at Lake Wapalanne, School of .....	P 62	141
Construction, Bureau of—Division of Purchase and Property—De- partment of the Treasury .....	2 E 30	53
Construction Fund, Institution .....	1 S 16-0	162
Construction, New—Various Departments and Institutions—Capital Expenditure .....	R 11	259
Construction of State Highway System—Capital Expenditure .....	R 12	259
Correction and Parole, Division of .....	S 11	157
County Boards of Taxation—State Aid .....	E 41	238
County Superintendents of Schools—State Aid .....	P 80	244
County Roads, Construction, Maintenance, etc., of—State Aid .....	R 20	246
County Roads and Bridges, Construction, Maintenance, etc., of—State Aid .....	R 20	246
County and Municipal Aid for Lighting—State Aid .....	R 20	246
County Mental Hospitals—State Aid .....	S 70	247
County Tuberculous Hospitals—State Aid .....	S 71	247
Crippled Children's Commission .....	L 30	89-239
Crippled Children's Federal Fund .....	1 L 30	90
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	91
Deaf, School for the .....	P 60	139-258
Debt Service (See Bonds).		

	<i>Acct. No.</i>	<i>Page</i>
Defense, Department of: .....	J	77
Administration Division .....	J 10	77
National Guard and/or State Guard .....	J 11	78
National Guard and/or State Guard—Armories .....	J 11	255
Naval Militia .....	J 12	80
Office of Civil Defense .....	J 13	80
Federal Aid—Civil Defense .....	1 J 13	81
Civil Defense Deposits—Trust Fund .....	2 J 13	81
Special Fund for Civil Defense Volunteers .....	3 J 13	81
Survival Plan Project (Trenton-Mercer Area)—Federal Aid ...	4 J 13	81
Federal Surplus Property Program .....	5 J 13	81
Delaware River Joint Toll Bridge Commission .....	U 12	233
Dentistry, State Board of .....	3 D 60	36
Diagnostic Center .....	S 50	212
Disability Insurance Service .....	1 M 31	95
Disabled, Permanently and Totally, Assistance to the—State Aid ....	S 75	250
Disabled Soldiers, Home for:		
Menlo Park .....	S 32	168
Vineland .....	S 33	170
Discrimination, Division Against .....	P 40	124
Education, Department of: .....		
Commissioner's Office .....	P 10	118
School Facilities Survey—Federal Fund .....	2 P 10	120
Veterans' Education Fund .....	1 P 12	120
Federal Food Lunch Program .....	1 P 13	120
Special School Milk Program—Federal .....	3 P 13	120
Smith-Hughes Program (State Share) .....	P 15	120
Smith-Hughes Program—Federal .....	1 P 15	120
George-Barden Program (State Share) .....	P 16	121
George-Barden Program—Federal .....	1 P 16	122
George-Barden Fund—Practical Nurse Training .....	1 P 17	122
Division of State Library, Archives and History—General .....	P 20	122
Extension of Public Library Services to Rural Areas .....	1 P 20	123
Division of State Museum .....	P 30	123
Division Against Discrimination .....	P 40	124
Payroll Clearing Account .....	P 94-09	150
State Teachers Colleges:		
Glassboro .....	P 50	126
Jersey City .....	P 51	128
Newark .....	P 52	130
<b>Paterson</b> .....	P 53	132
Montclair .....	P 54	134
Trenton .....	P 55	136

	<i>Acct. No.</i>	<i>Page</i>
Student Service Charges .....	P50-55-02	139
Student Teaching Fees .....	P50-55-03	139
Clinical Service Charges .....	P50-55-04	139
Field Extension Courses (Excess Receipts) .....	P50-55-05	139
School for the Deaf .....	P 60	139-258
School of Conservation at Lake Wapalanne .....	P 62	141
Rutgers University—The State University of New Jersey:		
General University .....	P 70	143
Douglass College .....	P 71	145
Agricultural Experiment Station .....	P 72	147
Federal Appropriation for Agricultural College .....	1 P 72	149
Scholarships: .....	P 73	150
General University .....	P 73	150
Douglass College .....	P 73	150
Newark Technical School and Newark College of Engineering ..	P 74	150
Edward R. Johnstone Training and Research Center .....	S 52	217
Emergency Fund, State .....	T 30	226
Employment Security, Division of .....	1 M 30	95
Engineering, Newark College of .....	P 74	150
Engineers, Professional, and Land Surveyors, State Board of .....	5 D 60	38
Epileptics, Village for—Skillman (See Neuropsychiatric Institute) ...	S 47	204
Executive's Office, Chief .....	C 10	16
Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ...	12 D 60	45
Farm Forestry Fund—Federal .....	7 N 20	107
Federal Grants for Statistical Purposes .....	2 M 10	92
Feeble-Minded Males, Colony for:		
New Lisbon .....	S 30	163
Woodbine .....	S 31	166
Fish and Game, Division of .....	1 N 50	113
Forest Fires Fund—Federal .....	5 N 20	107
Forest Nursery Fund—Federal .....	6 N 20	107
Forms and Supplies for School Districts—State Aid .....	P 80	244
Games of Chance Control Commission, Legalized .....	F 30	68
George-Barden Program, Vocational Education .....	P 16	121
Glassboro—State Teachers College .....	P 50	126
Glen Gardner—New Jersey Sanatorium for Chest Diseases .....	S 38	181
Governor .....	C 10	16
Greystone Park—State Hospital .....	S 41	188
Greystone Park—National Institute Mental Health Research Project —Federal Aid .....	2 S 41	191

	<i>Acct. No.</i>	<i>Page</i>
Health, Department of: .....	L	83
General .....	L 10	83-239
Health Functions of Migrant Labor .....	L 10-0	85
Chronic Illness Control .....	L 10-02	85
Health Services Program in Connection with Civil Defense ....	L 10-03	85
Rabies Control Program (Payable Out of Rabies Control Trust Fund) .....	1 L 10	86
Public Health—Federal Funds .....	2 L 10	87
Maternal and Child Health—Federal Fund .....	3 L 10	87
V. D. Case-Finding Project—Federal Fund .....	5 L 10	87
Water Pollution Program—Federal Fund .....	8 L 10	87
Polio Diagnostic Service—Federal Fund .....	12 L 10	87
Community Air Pollution Training Grants Program—Federal Fund .....	13 L 10	87
Board of Barber Examiners .....	L 21	88
Crippled Children's Commission .....	L 30	89-239
Crippled Children—Federal Fund .....	1 L 30	90
Crippled Children's Miscellaneous Donations Fund .....	2 L 30	90
Heath Act Pensions .....	T 20	225
Highfields Treatment Center .....	S 20	162
Highway Department, State .....	R 10	151
Highway System, State, Construction of—Capital Expenditures ....	R 12	259
Highway System, State—Flood Damage .....	R 15,16,21	259
Historic Sites—See Division of State Library, Archives and Historic Sites (General) .....	P 20	122
Home for Boys, State .....	S 39	183
Home for Girls, State .....	S 40	186
Home for Disabled Soldiers:		
Menlo Park .....	S 32	168
Vineland .....	S 33	170
Hospitals, Mental, County—State Aid .....	S 70	247
Hospitals, Tuberculosis, County—State Aid .....	S 71	247
Hospital, State—Greystone Park .....	S 41	188
Marlboro .....	S 42	192
Trenton .....	S 43	195
Ancora .....	S 51	214
Housing Fund, State .....	10 N 20	108
Hotel Fire Safety .....	D 22	24
Industrial Education—State Aid .....	P 80	244
Inheritance Taxes—Shared Taxes—State Aid .....	E 40	237
Institutions and Agencies, Department of: .....	S	153
Administration, General .....	S 10-01	153
Mental Health, Division of .....	S 10-02	155
Mental Deficiency, Bureau of .....	S 10-03	156

	<i>Acct. No.</i>	<i>Page</i>
Federal Hospital Survey and Construction Fund .....	2 S 10	157
Federal Aid Mental Hygiene Clinics .....	3 S 10	157
Federal Aid for Construction of Governmental and Voluntary Non-Profit Hospitals .....	4 S 10	157
Federal Aid Mental Hygiene Clinics Educational Program .....	5 S 10	157
Study of Emotional Problems of Delinquent Girls .....	6 S 10	157
Division of Correction and Parole .....	S 11	157
Division of Welfare—Bureau of Assistance .....	S 12	158
New Jersey Parole Board .....	S 14	160
State Use Division .....	1 S 15	160
Institution Construction Fund .....	1 S 16-0	162
Institution Construction Fund Bond Account .....	2 S 16	162
Payroll Clearing Account .....	3 S 16-09	162
 Institutions :		
Highfields Treatment Center .....	S 20	162
New Jersey State Colony—New Lisbon .....	S 30	163
Woodbine .....	S 31	166
Home for Disabled Soldiers—Menlo Park .....	S 32	168
Vineland .....	S 33	170
North Jersey Training School—Totowa .....	S 34	171
New Jersey Reformatory—Annandale .....	S 35	174
Bordentown .....	S 36	176
New Jersey Reformatory for Women—Clinton .....	S 37	179
New Jersey Sanatorium for Chest Diseases—Glen Gardner ..	S 38	181
State Home for Boys—Jamesburg .....	S 39	183
State Home for Girls—Trenton .....	S 40	186
State Home for Girls—Psychiatric Study Fund .....	1 S 40	188
State Hospital—Greystone Park .....	S 41	188
Greystone Park—Federal Aid Mental Hygiene Clinic .....	1 S 41	191
Greystone Park—Federal Aid—National Institute Mental Health Research Project ..	2 S 41	191
Marlboro .....	S 42	192
Marlboro—Federal Aid Mental Hygiene Clinic .....	1 S 42	194
Trenton .....	S 43	195
Trenton—Federal Aid Mental Hygiene Clinic .....	1 S 43	197
Trenton—Federal Aid Veterans' Clinic Service .....	2 S 43	197
Ancora .....	S 51	214
State Prison—Trenton .....	S 44	198
State Prison Farm—Rahway .....	S 45	200
Leesburg .....	S 46	202

	<i>Acct. No.</i>	<i>Page</i>
New Jersey Neuropsychiatric Institute—Skillman .....	S 47	204
Vineland State School .....	S 48	207
Vineland State School—Federal Aid—National Institute Men- tal Health Research Project .....	2 S 48	210
Arthur Brisbane Child Treatment Center .....	S 49	210
Diagnostic Center .....	S 50	212
Diagnostic Center—Federal Aid .....	1 S 50	214
Edward R. Johnstone Training and Research Center .....	S 52	217
Purchase of Care and Maintenance for Mentally Retarded .....	S 60	219
Commission for the Blind .....	S 61	219
Federal Subsidy for the Blind .....	1 S 61	221
Federal Subsidy for Rehabilitation of Blind .....	3 S 61	221
State Board of Child Welfare .....	S 62	222
State Board of Child Welfare Revolving Fund .....	1 S 62-0	223
Federal Child Welfare Service Fund .....	2 S 62-0	223
Institutional Control Account .....	S 80	223
<b>Institution Construction Fund .....</b>	<b>1 S 16-0</b>	<b>162</b>
Institutional Roads and Approaches, New Construction of—Capital Expenditure .....	R 11	259
Inter- and Non-Departmental Items .....	T	225
Interstate Co-operation, Commission on .....	A 20	14
Interstate Sanitation Commission .....	U 14	235
Investments, Division of .....	E 90	63
Jamesburg—State Home for Boys .....	S 39	183
Jersey City—State Teachers College .....	P 51	128
Judiciary, The—General .....	V 10	235
Judiciary, The—State Aid .....	V 20	252
<b>Labor and Industry, Department of .....</b>	<b>M</b>	<b>90</b>
Division of Labor .....	M 10	90
Wage and Hour Trust Fund .....	1 M 10	92
Federal Grants for Statistical Purposes .....	2 M 10	92
Division of Workmen's Compensation .....	M 20	92
Payable Out of 1% Compensation Tax Fund .....	1 M 20	93
Division of Employment Security—General .....	1 M 30	95
Disability Insurance Service .....	1 M 31	95
State Board of Mediation .....	M 40	97
Rehabilitation Commission (State) .....	M 50	98
Rehabilitation Commission—Federal .....	1 M 50	99
Adm. Expense—O.A.S.I. Disability Determination Program ....	2 M 50	99
<b>Law and Public Safety, Department of: .....</b>	<b>D</b>	<b>17</b>
Administration .....	D 00	17
Division of Law .....	D 10	18

	<i>Acct. No.</i>	<i>Page</i>
Division of State Police .....	D 20	20-254
Tenement House Supervision .....	D 21	23
Hotel Fire Safety .....	D 22	24
Division of Alcoholic Beverage Control .....	D 30	25
Division of Motor Vehicles .....	D 40	27-254
Security-Responsibility Bureau .....	D 41	29
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	30
Bureau of Traffic Safety .....	D 43	31
Division of Weights and Measures .....	D 50	32-237
Division of Professional Boards:		
State Board of Public Accountants .....	1 D 60	34
New Jersey State Board of Architects .....	2 D 60	35
State Board of Dentistry .....	3 D 60	36
State Board of Mortuary Science .....	4 D 60	37
State Board of Professional Engineers and Land Surveyors .....	5 D 60	38
State Board of Medical Examiners .....	6 D 60	39
State Board of Nursing .....	7 D 60	40
State Board of Optometrists .....	8 D 60	41
State Board of Pharmacy .....	9 D 60	42
State Board of Veterinary Medical Examiners .....	10 D 60	44
State Board of Shorthand Reporting .....	11 D 60	45
State Board of Ophthalmic Dispensers and Technicians ...	12 D 60	45
Board of Beauty Culture Control .....	13 D 60	46
Law, Division of .....	D 10	18
Law Revision and Legislative Services Commission .....	A 11	11
Leesburg—State Prison Farm .....	S 46	202
Legalized Games of Chance Control Commission .....	F 30	68
Legislature .....	A 10	10
Legislative Budget and Finance Director .....	A 13	12
Library, Archives and History, State, General—Division of .....	P 20	122
Lighting, County and Municipal Aid for—State Aid .....	R 20	246
Local Government, Division of .....	E 50	60
Local School Districts—State Aid .....	P 80	244
Maintenance of Children Under the Care of Board of Child Welfare—		
State Subsidy .....	S 73	249
Maintenance Dependent Children—Federal Aid .....	1 S 73	250
Manual Training—State Aid to Schools .....	P 80	244
Marlboro—State Hospital .....	S 42	192
Mediation, State Board of .....	M 40	97
Medical Examiners, State Board of .....	6 D 60	39
Menlo Park—Home for Disabled Soldiers .....	S 32	168
Mental Deficiency, Bureau of .....	S 10-03	156
Mental Health, Division of .....	S 10-02	155

	<i>Acct. No.</i>	<i>Page</i>
Mental Hospitals, County—State Aid .....	S 70	247
Mentally Retarded, Purchase of Care and Maintenance for .....	S 60	219
Milk Industry, Division of .....	I 20	76
Miscellaneous Special Pensions .....	T 20	225
Montclair—State Teachers College .....	P 54	134
Morris Canal and Banking Company .....	2 N 20	105-257
Mortuary Science, State Board of .....	4 D 60	37
Motor Vehicles, Division of .....	D 40	27-254
Municipal Aid, State Subsidy .....	S 74	250
Municipal Roads—State Aid for .....	R 20	246
Museum, State, Division of .....	P 30	123
Narcotic Control, Commission on .....	A 23	14
National Association of Insurance Commissioners' Trust Fund .....	1 H 10	72
National Guard and/or State Guard .....	J 11	78
Naval Militia .....	J 12	80
Neuropsychiatric Institute, New Jersey—Skillman .....	S 47	204
Newark Technical School and Newark College of Engineering .....	P 74	150
Newark—State Teachers College .....	P 52	130
New Lisbon—Colony for Feeble-Minded Males .....	S 30	163
North Jersey Training School—Totowa .....	S 34	171
Nursing, State Board of .....	7 D 60	40
Old Age Assistance—State Subsidy .....	S 72	248
Federal Aid—Old Age Assistance .....	1 S 72	249
Federal Aid—Adm. Exp.—Old Age Assistance .....	2 S 72	249
Recoveries—Old Age Assistance .....	4 S 72	249
Federal Aid—Old Age Assistance—To Counties for Adm. Exp... ..	5 S 72	249
Old Barracks Association .....	N 20	103
Ophthalmic Dispensers and Ophthalmic Technicians, State Board of Examiners of .....	12 D 60	45
Optometrists, State Board of .....	8 D 60	41
Outdoor Advertising Taxes—Shared Taxes—State Aid .....	1 E 40	238
Palisades Interstate Park Commission .....	U 11	231
Parole Board, New Jersey .....	S 14	160
Paterson—State Teachers College .....	P 53	132
Pension and Annuity Fund, Teachers'—State's Contribution .....	P 95	245
Pensions, Division of .....	E 95	65
Pensions, Social Security Taxes and Contributions to State Pension System Funds .....	T 20	225
Pequest Watershed Project .....	12 N 20	108
Pharmacy, State Board of .....	9 D 60	42
Pilot Commissioners, New Jersey .....	9 N 20	107
Planning and Development, Division of .....	N 20	101

	<i>Acct. No.</i>	<i>Page</i>
Police, Division of State (General) .....	D 20	20
Police and Firemen's Apportionment Fund—State Aid .....	T 22	239
Poultry Products Promotion Tax Account .....	4 I 10	75
Prison, State .....	S 44	198
Prison Farm, State—Rahway .....	S 45	200
Prison Farm, State—Leesburg .....	S 46	202
Prison Officers' Pensions Fund (State Contribution) .....	T 20	226
Professional Boards, Division of .....	D 60	34
Professional Engineers and Land Surveyors, State Board of .....	5 D 60	38
Public Accountants, State Board of .....	1 D 60	34
Public School Account, State—State Aid .....	P 80	244
Public Shooting and Fishing .....	1 N 51	115-258
Public Utilities, Department of .....	K 10	82
Payroll Clearing Account .....	1 K 11	83
Purchase Fund, State .....	1 E 30	52
Purchase and Property, Division of .....	E 30	50
Purchase of Care and Maintenance for Mentally Retarded .....	S 60	219
Rabies Control, Department of Health .....	1 L 10	86
Racing Commission, New Jersey, Division of .....	E 70	62
Rahway, State Prison Farm .....	S 45	200
Real Estate Commission, New Jersey, Division of .....	H 20	72
Receipts, Miscellaneous General Treasury .....		268
Reformatory, New Jersey—Annandale .....	S 35	174
Bordentown .....	S 36	176
Reformatory for Women, New Jersey, Clinton .....	S 37	179
Refunds, Division of Taxation .....		59
Rehabilitation Commission (State) .....	M 50	98
Relief Subsidies—State Aid .....	S 74	250
Rents .....	T 11	225
Revision of Statutes, Legislative Commission on .....	A 33	15
Revolving Fund, State Use .....	1 S 15	160
Roads and Approaches, Institutional, new construction of—Capital Expenditures .....	R 11	259
Roads and Bridges, County, State Aid for .....	R 20	246
Roads, County, State Aid for .....	R 20	246
Roads, Municipal, State Aid for .....	R 20	246
Rutgers University, The State University of New Jersey:		
General University .....	P 70	143-258
Douglass College .....	P 71	145
Agricultural Experiment Station .....	P 72	147
Scholarships .....	P 73	150
Newark Technical School and Newark College of Engineering ..	P 74	150-258
Salary Increments .....	T 40	227

	<i>Acct. No.</i>	<i>Page</i>
Sanatorium for Chest Diseases, New Jersey .....	S 38	181
Scholarships, at Rutgers University and Douglass College .....	P 73	150
 School:		
For the Deaf .....	P 60	139
Of Conservation at Lake Wapalanne .....	P 62	141
Newark Technical .....	P 74	150
School Districts, State Aid to .....	P 80	244
School Districts—State Aid—Forms and Supplies .....	P 80	244
School Districts—State Aid—Visual Educational Materials, etc. ....	P 80	244
School District—State Aid—Vocational Schools .....	P 80	244
Industrial Education .....	P 80	244
School, State—Vineland .....	S 48	207
Secretary of State .....	F 10	60
Security-Responsibility Bureau .....	D 41	29
 Shared Taxes, State Aid:		
Inheritance Taxes .....	E 40	237
Outdoor Advertising Taxes .....	1 E 40	238
Solid Fuel and Poultry Licenses .....	D 50	237
Shell Fisheries, Division of .....	N 40	111
Shorthand Reporting, State Board of .....	11 D 60	44
Sites, Historic—See Division of State Library, Archives and Historic Sites (General) .....	P 20	122
Skillman—New Jersey Neuropsychiatric Institute .....	S 47	204
Smith-Hughes Program—Vocational Education .....	P 15	120
Social Security (Administration Fund) .....	1 E 95	66
Social Security Taxes .....	T 20	226
Soils Bank Act Fund—Federal .....	8 N 20	107
South Jersey Port Commission .....	U 10	230
State, Department of: .....	F	66
Office of Secretary .....	F 10	66
Office of Athletic Commissioner .....	F 20	67
Athletic Commissioner Trust Fund .....	1 F 20	68
Legalized Games of Chance Control Commission .....	F 30	68
State Aid to Counties, Municipalities and School Districts .....		237
State Aid—Weights and Measures .....	D 50	237
State Aid—Health Purposes .....	L 10	239
State Aid—Crippled Children's Commission .....	L 30	239
State Aid to School Districts .....	P 80	244
State Aid—Teachers' Pension and Annuity Fund .....	P 95	245
State Aid to Counties and Municipalities—Highways .....	R 20	246
State Aid—Permanently and Totally Disabled .....	S 75	250
State Auditor's Department .....	A 15	13
State Board of Child Welfare .....	S 62	222

	<i>Acct. No.</i>	<i>Page</i>
State Capital Expenditures Budget .....		254
State Emergency Fund .....	T 30	226
State Employees' Retirement System—Pension Contributions, State's Share .....	T 20	226
State Employees—Compensation Awards Allowed .....	T 30	227
State Highway System, Construction of—Capital Expenditures .....	R 12	259
State Home for Boys .....	S 39	183
Girls .....	S 40	186
State Hospital—Greystone Park .....	S 41	188
Marlboro .....	S 42	192
Trenton .....	S 43	195
Ancora .....	S 51	214
State Police, Division of .....	D 20	20-254
State Police Pension Clearing Account .....	D 20-09	23
State Prison, Trenton .....	S 44	198
State Prison Farm, Rahway .....	S 45	200
Leesburg .....	S 46	202
State School, Vineland .....	S 48	207
State Subsidy—Old Age Assistance .....	S 72	248
State Subsidy—Maintenance of Children under the care of the Board of Child Welfare .....	S 73	249
State Subsidy—Municipal Aid .....	S 74	250
State Subsidy—Permanently and Totally Disabled .....	S 75	250
State Tax Policy, Commission on .....	A 21	14
State Use Division .....	I S 15	160
Stenographic Reporters, Payment to Counties for Salaries of .....	V 20	252
Subsidy, State—Old Age Assistance—State Aid .....	S 72	248
Subsidy, State—Maintenance of Children Under Care of the Board of Child Welfare—State Aid .....	S 73	249
Subsidy, State—Municipal Aid—State Aid .....	S 74	250
Subsidy, State—Permanently and Totally Disabled—State Aid .....	S 75	250
Superintendents of Schools, County—State Aid .....	P 80	244
Tax Appeals, Division of .....	E 60	61
Tax Policy, State Commission on .....	A 21	14
Taxation, County Boards of—State Aid .....	E 41	238
Taxation, Division of .....	E 40	56
Tenement House Supervision .....	D 21	23
Traffic Safety, Bureau of .....	D 43	31
<b>Teachers Colleges, State:</b>		
Glassboro .....	P 50	126
Jersey City .....	P 51	128
Newark .....	P 52	130
Paterson .....	P 53	132
Montclair .....	P 54	134
Trenton .....	P 55	136

	<i>Acct. No.</i>	<i>Page</i>
Teachers' Pension and Annuity Fund—State's Contribution (See Agency) .....	P 95	245
Technical School, Newark .....	P 74	150
Tenement House Supervision—Division of State Police .....	D 21	23
Totowa—North Jersey Training School .....	S 34	171
Traffic Safety, Bureau of .....	D 43	31
Treasury, Department of the .....	E	48
Administrative Division .....	E 10	48
Division of Budget and Accounting .....	E 20	49
75% of Federal Receipts of Leased Lands—Acquired for Flood Control .....	1 E 20	50
Premiums and Accrued Interest on Highway Improvement and Emergency Housing Bonds .....	3 E 20	50
Employment Service Administration Expense Fund .....	4 E 20	50
Premiums and Accrued Interest on Institution Construction Bonds .....	5 E 20	50
Outstanding Checks Clearing Account .....	8 E 20	50
Premium and Accrued Interest on Highway Improvement Series G Bonds .....	11 E 20	50
Investing of State Funds Custodial Costs .....	E 91	64
Division of Purchase and Property .....	E 30	50
State Purchase Fund .....	1 E 30	52
Construction, Bureau of .....	2 E 30	53
Agricultural Commodity Distribution .....	3 E 30	54
State Cafeterias Revenue Account (State House) .....	4 E 30	55
State Cafeterias Revenue Account (Highway) .....	5 E 30	56
Federal Excise Tax on Communications .....	6 E 30	56
Division of Taxation .....	E 40	56
Refunds of Revenue .....		59
Division of Local Government .....	E 50	60
Division of Tax Appeals .....	E 60	61
Division of New Jersey Racing Commission .....	E 70	62
Division of Investments .....	E 90	63
General Investment Account .....	E 91	64
Division of Pensions .....	E 95	65
Political Subdivisions Pension—Administration .....	1 E 95	66
Treatment Center, Highfields .....	S 20	162
Trenton—State Home for Girls .....	S 40	186
State Hospital .....	S 43	195
State Prison .....	S 44	198
State Teachers College .....	P 55	136
Trust Funds .....	Var.	267-268
Tuberculosis Hospitals, County—State Aid .....	S 71	247

	<i>Acct. No.</i>	<i>Page</i>
Unclaimed Inmates' and Patients' Account .....	T 51	229
Unclaimed Wages Account .....	T 50	229
University, Rutgers, The State University of New Jersey .....	P 70	143
Unsatisfied Claim and Judgment Fund Bureau .....	D 42	30
Veterans' Act Pensions .....	T 20	225
Veterans' Aid—State Aid .....	N 60	243
Veterans' Services Division, Department of Conservation and Eco- nomic Development .....	N 60	116
Veterinary Medical Examiners, State Board of .....	10 D 60	44
Village for Epileptics—Skillman (Now Neuropsychiatric Institute)..	S 47	204
Vineland—Home for Disabled Soldiers .....	S 33	170
Vineland State School .....	S 48	207
Visual Education Materials for School Districts—State Aid .....	P 80	244
Vocational Schools—State Aid .....	P 80	244
Wage and Hour Trust Fund .....	1 M 10	92
Wapalanne Lake, School for Conservation at .....	P 62	141
Water Policy and Supply, Division of .....	N 30	108
Weights and Measures, Division of .....	D 50	32-237
Wire Tapping, Legislative Committee to Investigate .....	A 40	16
Woodbine—Colony for Feeble-Minded Males .....	S 31	166
Workmen's Compensation, Division of .....	M 20	92
Workmen's Compensation, Division of—(Payable out of 1% Com- pensation Tax Fund) .....	1 M 20	93
Youth Study Commission .....	A 27	15



