$>>\!\!\underline{REPORT\ CARDS}\ >>\!\!\underline{2011}\ >>\!\!\underline{Cumberland}\ >>\!\!\underline{Cumberland\ Regional}\ >>\!\!Cumberland\ Reg\ H.S.$

2010-11 SCHOOL REPORT CARD

SCHOOL: Cumberland Reg H.S.

COUNTY: Cumberland

DISTRICT: Cumberland Regional

School Environment

Length of School Day		
Amount of time school is in session on a normal school day.		
School	7 hours: 10 minutes	
State Average	6 hours: 53 minutes	

Average Class Size	2010-2	2010-2011		
	School	State		
Grade 9	26.5	20.3		
Grade 10	28.3	21.0		
Grade 11	21.7	20.4		
Grade 12	17.5	20.6		
Total School	19.2	19.0		

- ><u>District Narrative</u>
- ><u>School Profile</u> (local narrative)
- >NCLB Report
- >Guide to Report Card

<u>S</u>	tudent/Co	mputer Ratio	
		onal, multi-media-capable ly 1, 2007, available for use in	
	School	State Average	
2010-11	3.2	3	3.1

Numbers of instructional, mu manufacture date after July 1 various locations and how m connection to the Internet.	, 2007 availat	ole for instruction at
		2010-2011
Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	321	285

Internet Connectivity

Locations	Computers	Computers Connected to the Internet
Classroom/Instructional	321	285
Library/Media Centers	53	53
Computer Labs	34	34
All Locations	408	372

	Instructional Time	
Amount of time per day students are en	gaged in instructional activities.	
School	Full-time Students	6 hours:22 minutes
School	Shared-time Students	2 hours:48 minutes
State Average	Full-time Students	5 hours:56 minutes
	Shared-time Students	1 hours:53 minutes

Student Information

Enrollment by Grade				
Counts of students "on-roll" by grade in October of each school year.				
Grade 2010- 2009- 2008- 2011 2010 2009				
Grade 9	344.0	371.0	345.0	365.0
Grade 10	368.0	322.0	354.0	327.5
Grade 11	325.5	252.5	281.5	300.5
Grade 12	245.5	288.5	312.5	299.0
SE students in specialized classes	21.0	29.0	51.0	34.0
Total School	1304.0	1263.0	1344.0	1326.0

Students with Disabilities	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	18.9%

Limited English Proficient (LEP)	
Percentage of LEP students	0.4%

Language Diversity		
First language spoken at home in order of frequency.		
Language	Percent	

Student Mobility Rate		
Percentage of students who entered and left during the school year.		
	School	State Average
2010-11	8.1%	8.8%
2009-10	10.3%	9.7%
2008-09	7.1%	9.6%

English	97.3%
Spanish	2.0%
Chuukese	0.3%
Turkish	0.2%
Estonian	0.1%
Central khmer	0.1%
Portuguese	0.1%
Other	0.1%

Student Performance Indicators

ASSESSMENTS

High School Proficiency Assessment (HSPA)			Number	Profi	ficiency Percentages		
LANGUAGE ARTS LITERACY	Year	Tested	Partial	Proficient	Advanced		
All Students	School	2010-11	307	11.7%	77.9%	10.49	
»details for subgroups for Language Arts Literacy		2009-10	269	15.6%	77.3%	7.19	
	District	2010-11	307	11.7%	77.9%	10.49	
		2009-10	269	15.6%	77.3%	7.19	
	DFG	2010-11	8283	13.9%	76.4%	9.79	
		2009-10	8436	18.4%	73.5%	8.19	
	State	2010-11	95470	9.7%	69.3%	21.19	
		2009-10	96852	12%	69.3%	18.79	

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

High School Proficiency Assessment (HSPA)			Number	Proficiency Percentages			
MATHEMATICS	Year	Tested	Partial	Proficient	Advanced		
All Students	School	2010-11	306	36.9%	52.9%	10.19	
»details for subgroups for Mathematics		2009-10	268	31.7%	53.7%	14.69	
	District	2010-11	306	36.9%	52.9%	10.19	
		2009-10	268	31.7%	53.7%	14.69	
	DFG	2010-11	8273	35.2%	53.1%	11.79	
		2009-10	8430	37.1%	51.8%	11.19	
	State	2010-11	95364	24%	50.4%	25.69	
		2009-10	96761	25%	50.7%	24.39	

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	Scholastic Assessment Test (SAT) Results													
	Stude Taking		N	Mathematics				Verbal			Essay			
			Average	Percent	ile Scor	es	Average	Percent	ile Scor	es	Average	Percent	ile Score	es
	#	%	Score	25th	50th	75th	Score	25th	50th	75th	Score	25th	50th	75th
2010-11														
School	133	54%	496	420	490	580	469	410	470	530	471	400	460	520
DFG	5417	63%	461	390	460	520	438	370	430	500	437	370	430	500
State	71451	74%	517	440	510	600	493	420	490	570	496	420	490	570
2009-10														
School	125	43%	504	440	500	570	469	410	460	530	476	420	460	540
DFG	4683	57%	463	390	460	530	442	380	440	510	441	370	440	500
State	65673	66%	520	440	510	600	496	420	490	570	499	420	490	580
2008-09	·	,												
School	126	40%	494	430	490	560	476	410	475	540	477	410	480	530
DFG	4937	57%	457	380	450	530	438	370	430	500	436	370	430	500
State	63618	63%	515	430	510	600	494	410	490	570	494	410	490	570

Advanced Placement Results						
Test Name	# of Students in Class	# of Students Taking Test				
Biology	37	14				
Calculus AB	38	33				
Chemistry	5	1				
Computer Science A	0	1				
Government & Politics Us	31	3				
Us History	62	13				
Total*	173	65				

^{*}The total number of students in class is a duplicated count as the same student may take multiple AP classes. The total number of test-takers may exceed the number of enrollees as students may take the test without taking the class.

Advanced Placement Results Summary	
Number of test scores 3 or higher: 33	

Advanced Placement Participation							
for Grades 11 and 12							
	School	State Average					
2010-11	7.5%	22.9%					

OTHER PERFORMANCE MEASURES

Attendance Rates	2010-	-2011	2009-2010 <u>Dropout Rates</u>		Dropout Rates	2010-2011		
Percentage of students present on average each day.	School	State			Percentage of students in grades 9-12 who dropped out during the	School	District	State
Pre-K	0%	91.6%			school year.	Bellool		
Kindergarten	0%	94.2%	0%	94.3%	White		0.5%	0.5%
Grade 1	0%	95.1%			Black or African American		1.4%	0.4%
Grade 2	0%	95.5%	0%	95.5%	Hispanic		0.2%	0.5%
Grade 3	0%	95.7%	0%	95.8%	American Indian or Alaska Native			0.0%
Grade 4	0%	95.9%	0%	95.9%	Asian		0.1%	0.0%
Grade 5	0%	95.9%	0%	95.8%	Native Hawaiian or other Pacific Islander			0.0%
Grade 6	0%	95.6%	0%	95.6%	Two or More Races		0.1%	0.0%
Grade 7	0%	95.3%	0%	95.2%	Male		1.1%	0.8%
Grade 8		95.0%			Female		1.2%	0.6%
Grade 9	92.7%	93.9%	92.6%	94.1%	With Disabilities	Ì	0.5%	0.2%
Grade 10	92.9%	93.8%	92.6%	94.0%		1	0.070	
Grade 11			92.4%					0.1%
Grade 12	90.9%	92.2%	90.6%	92.4%	Economically Disadvantaged		0.8%	0.7%
SE students in specialized classes	95.5%	92.1%	87.8%	92.0%	Total		2.3%	1.4%
Total School	92.3%	94.6%	92.1%	94.6%				

Graduation Rates					
	School				
Class of 2011 (2010-11)	82.45%				

Graduation Type						
Percentage of students satisfying the state testing requirements through different means.						
	District	State Average				
Percent who graduated by passing both sections of HSPA (scale ≥ 200)	87.8%	82.2%				
Percent who graduated exempt from passing HSPA	1.5%	3.5%				
Percent who graduated by AHSA, Appeals or Other	10.7%	14.3%				

Student Suspensions							
Percentage of students who were suspended from the school during the school year.							
	School District Average		State Average				
2010-11	12%	12%	13%				
2009-10	9%	9%	14%				
2008-09	16%	16%	14%				

Student Expulsions							
The number of students who were expelled during the school year.							
	School	State Total					
2010-11	0	0	32				
2009-10	0	0	90				
2008-09	0	0	35				

Staff Information

Student/Administrator Ratio						
Numbers of students per administrator.						
	School	State Average				
2010-11	163.1	192.2				
2009-10	140.3	178.5				
2008-09	168.0	176.4				

Student/Faculty Ratio							
Numbers of students per faculty member.							
School State Average							
2010-11	12.9	11.2					
2009-10	11.2	10.8					
2008-09	11.9	11.1					

	Faculty Mobility Rate						
Percentage of faculty who entered and left the school during the school year.							
	School	State Average					
2010-11	6.9%	5.0%					
2009-10	4.4%	5.4%					
2008-09	5.3%	4.0%					

Faculty and Administrator Credentials								
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.								
	BA/BS MA/MS PhD/EdD							
2010-11	64.5%	34.5%	0.9%					
2009-10	67.2%	32.8%	0.0%					
2008-09	67.8%	32.2%	0.0%					

Faculty Attendance Rate							
Percentage of faculty present on average each day.							
School State Average							
2010-11	96.3%	96.2%					
2009-10	95.4%	96.0%					
2008-09	96.0%	95.6%					

National Board Certification							
Number of teachers who have been certified by the National Board							
or Professional Teaching Standards.							
	School	District	State				
2010-11	0	0					
2009-10	0	0					
2008-09	0	0	93				

District Financial Data

	Administrative and Faculty Personnel								
In FTE (Full-ti	In FTE (Full-time Equivalents).								
# of Administrators			# of Schools		# of Students per Administrator		# of Faculty per Administrator		
		State		State		State		State	
	District	Average	District	Average	District	Average	District	Average	
2010-11	10.0	16.3	1.0	1.6	130.5	137.7	10.1	11.8	
2009-10	11.0	17.3	1.0	1.6	114.8	130.0	10.2	11.7	
2008-09	10.0	17.1	1.0	1.6	134.4	131.7	11.3	11.8	

Median Salary and Years of Experience of Administrative and Faculty Personnel								
	2010-11	2009-10	2008-09					
Administrators								
Salary - District	\$105,145	\$97,402	\$106,711					
Salary - State	\$121,597	\$119,066	\$115,679					
Years of Experience - District	14	11	21					
Years of Experience - State	20	22	23					
Faculty								
Salary - District	\$66,771	\$58,546	\$61,246					
Salary - State	\$68,435	\$66,220	\$63,120					
Years of Experience - District	13	11	12					
Years of Experience - State	10	10	ç					

Teacher	Sa	laries	and	Benefits
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Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

1 0				
	9,	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)
	District	State Average	District	State Average
2010-11	52%	54%	-4%	-0%
2009-10	52%	53%	-3%	2%
2008-09	55%	53%	5%	6%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	%	for Administrative Salaries/Benefits	•	% Change - Increase/Decrease (+/-)			
	District	State Average	District	State Average			
2010-11	12%	8%	-2%	-4%			
2009-10	12%	9%	-2%	7%			
2008-09	12%	8%	4%	1%			

	<u>Revenues</u>								
Percents of total	Percents of total revenues from various sources.								
2010-2011 2009-2010 2008-2009									
		Budget Type		Budget Type		Budget Type			
	District	Average	District	Average	District	Average			
Local	36%	72%	36%	69%	35%	68%			
State	59%	24%	52%	24%	62%	28%			
Federal	5%	2%	11%	5%	2%	1%			
Other	0%	2%	0%	3%	0%	2%			

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.

(See #1 and #2 below).

,	20	10-2011	20	09-2010	2008-2009	
	District	Budget Type	District	Budget Type	District	Budget Type
	Actual	Average	Actual	Average	Actual	Average
Classroom - Salaries and Benefits	\$6,682	\$7,404	\$6,799	\$7,404	\$6,615	\$7,183
Classroom - General Supplies/Textbooks	\$348	\$263	\$331	\$324	\$340	\$343
Classroom - Purchased Services and Other	\$151	\$154	\$193	\$161	\$178	\$153
Total Classroom Instruction	\$7,181	\$7,821	\$7,323	\$7,889	\$7,133	\$7,678
Support Services - Salaries and Benefits	\$1,539	\$1,819	\$1,496	\$1,868	\$1,248	\$1,723
Support Services - other	\$81	\$160	\$137	\$173	\$91	\$181
Total Support Services	\$1,620	\$1,979	\$1,633	\$2,041	\$1,339	\$1,904
Administration - Salaries and Benefits	\$1,519	\$1,157	\$1,504	\$1,200	\$1,447	\$1,113
Administration - other	\$183	\$263	\$153	\$289	\$147	\$291
Total Administration Costs	\$1,702	\$1,420	\$1,657	\$1,489	\$1,594	\$1,404
Op./Maint. of Plant - Salaries and Benefits	\$903	\$869	\$875	\$906	\$659	\$832
Op./Maint. of Plant - other	\$961	\$831	\$933	\$866	\$890	\$930

Total Operations and Maintenance of Plant	\$1,864	\$1,700	\$1,808	\$1,772	\$1,549	\$1,762
Total Food Services Costs		\$29		\$61		\$74
Total Extracurricular Costs	\$586	\$739	\$549	\$768	\$505	\$738
(1)BUDGETARY COST PER PUPIL	\$12,967	\$13,682	\$12,981	\$14,043	\$12,129	\$13,536
(2)TOTAL COST PER PUPIL	\$19,426	\$18,671	\$19,350	\$19,055	\$18,115	\$18,515

- (1) The Budgetary Cost per Pupil that represents comparisons with districts of similar budget type. The components that comprise the budgetary cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment for a total budgetary cost per pupil.
- (2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the budgetary cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.

General Education	School	232	7.3%	84.5%	8.2%
	District	232	7.3%	84.5%	8.2%
	DFG	6825	8.7%	81.4%	9.9%
	State	81131	5.5%	72.6%	21.9%
Students With	School	*	*	*	*
Disabilities	District	*	*	*	*
	DFG	1262	56%	43.4%	0.6%
	State	13449	41%	56.3%	2.7%
Limited English	School	*	*	*	*
Proficient Students	District	*	*	*	*
	DFG	354	72.6%	27.4%	0%
	State	2341	72.6%	27.2%	0.2%
Male	School	137	19%	75.2%	5.8%
	District	137	19%	75.2%	5.8%
	DFG	4252	22.2%	71.3%	6.4%
	State	48701	14.7%	70.8%	14.5%
Female	School	132	12.1%	79.5%	8.3%
	District	132	12.1%	79.5%	8.3%
	DFG	4183	14.5%	75.7%	9.8%
	State	48125	9.3%	67.7%	23%
White	School	179	11.7%	80.4%	7.8%
	District	179	11.7%	80.4%	7.8%
	DFG	3768	10.8%	77.5%	11.7%
	State	56852	5.6%	71%	23.4%
Black	School	62	27.4%	69.4%	3.2%
	District	62	27.4%	69.4%	3.2%
	DFG	1697	31.6%	65.2%	3.2%
	State	14791	27.4%	67.6%	4.9%
Asian	School	*	*	*	*
	District	*	*	*	*
	DFG	471	13%	73.5%	13.6%
	State	8177	5.8%	58.9%	35.4%
Native Hawaiian or	School	*	*	*	*
Other Pacific Islander	District	*	*	*	*

	DFG	22	22.7%	68.2%	9.1%
	State	183	9.3%	64.5%	26.2%
American Indian/	School	*	*	*	*
Alaskan Native	District	*	*	*	*
	DFG	22	22.7%	68.2%	9.1%
	State	98	9.2%	75.5%	15.3%
Hispanic	School	13	7.7%	84.6%	7.7%
	District	13	7.7%	84.6%	7.7%
	DFG	2419	21.9%	73.5%	4.6%
	State	16346	23.4%	70.1%	6.5%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG	31	25.8%	67.7%	6.5%
	State	405	23%	64.2%	12.8%
Migrant Students	School		.%	.%	.%
	District		.%	.%	.%
	DFG	*	*	*	*
	State	34	73.5%	23.5%	2.9%
Economically	School	69	26.1%	72.5%	1.4%
Disadvantaged	District	69	26.1%	72.5%	1.4%
	DFG	3557	24.5%	70.5%	5%
	State	22901	25.8%	68.9%	5.2%

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2010-11 SCHOOL REPORT CARD

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SCHOOL:Cumberland Reg H.S.

COUNTY: Cumberland

DISTRICT: Cumberland Regional

High School Proficiency Assessment (HSPA)		Number	Proficiency Percentages			
MATHEMATICS: 2010-11		Tested	Partial	Proficient	Advanced	
General Education	School	262	29.4%	58.8%	11.8%	
	District	262	29.4%	58.8%	11.8%	
	DFG	6754	26.1%	59.8%	14.1%	
	State	79785	16.1%	54.2%	29.7%	
Students With	School	*	*	*	*	
Disabilities	District	*	*	*	*	
	DFG	1196	76.1%	23%	0.9%	
	State	13219	63.9%	31.7%	4.4%	
Limited English	School	*	*	*	*	
Proficient Students	District	*	*	*	*	
	DFG	327	74.3%	22.6%	3.1%	
	State	2431	67.7%	27%	5.3%	
Male	School	153	32%	55.6%	12.4%	
	District	153	32%	55.6%	12.4%	
	DFG	4152	33.3%	53%	13.7%	
	State	47615	22.9%	48.6%	28.5%	
Female	School	153	41.8%	50.3%	7.8%	
	District	153	41.8%	50.3%	7.8%	
	DFG	4110	37.1%	53.1%	9.8%	
	State	47678	25%	52.3%	22.7%	
White	School	176	25.6%	59.1%	15.3%	
	District	176	25.6%	59.1%	15.3%	
	DFG	3631	24.3%	58.5%	17.2%	
	State	55027	14.7%	53.6%	31.7%	
Black	School	84	57.1%	41.7%	1.2%	
	District	84	57.1%	41.7%	1.2%	

	DFG	1675	54.6%	41.4%	3.9%
	State	14557	49.8%	44.6%	5.6%
Asian	School	*	*	*	*
	District	*	*	*	*
	DFG	439	20.7%	52.4%	26.9%
	State	8251	8.1%	37.5%	54.3%
Native Hawaiian or	School	*	*	*	*
Other Pacific Islander	District	*	*	*	*
	DFG	15	40%	53.3%	6.7%
	State	208	13%	57.2%	29.8%
American Indian/	School	*	*	*	*
Alaskan Native	District	*	*	*	*
	DFG	15	40%	53.3%	6.7%
	State	121	28.9%	56.2%	14.9%
Hispanic	School	35	42.9%	51.4%	5.7%
	District	35	42.9%	51.4%	5.7%
	DFG	2446	40.5%	53.1%	6.4%
	State	16737	39.6%	51.3%	9.1%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG	35	54.3%	42.9%	2.9%
	State	463	36.9%	45.8%	17.3%
Migrant Students	School		.%	.%	.%
	District		.%	.%	.%
	DFG	*	*	*	*
	State	15	40%	60%	0%
Economically	School	113	55.8%	42.5%	1.8%
Disadvantaged	District	113	55.8%	42.5%	1.8%
	DFG	3661	41.6%	51.1%	7.3%
	State	23836	42.7%	49%	8.3%

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High School Proficiency Assessment (HSPA)	Number	Proficiency Percentages
MATHEMATICS: 2009-10	Tested	Partial Proficient Advanced

General Education	School	230	23.9%	59.1%	17%
	District	230	23.9%	59.1%	17%
	DFG	6820	27.5%	59%	13.5%
	State	81072	17%	54.8%	28.2%
Students With	School	*	*	*	*
Disabilities	District	*	*	*	*
	DFG	1264	79.3%	19.9%	0.9%
	State	13412	65.6%	30.4%	4%
Limited English	School	*	*	*	*
Proficient Students	District	*	*	*	*
	DFG	351	73.2%	24.8%	2%
	State	2347	71.7%	24.5%	3.8%
Male	School	137	31.4%	53.3%	15.3%
	District	137	31.4%	53.3%	15.3%
	DFG	4251	35.8%	51.6%	12.6%
	State	48661	24.1%	49.3%	26.7%
Female	School	131	32.1%	54.2%	13.7%
	District	131	32.1%	54.2%	13.7%
	DFG	4178	38.5%	51.9%	9.6%
	State	48073	25.9%	52.2%	21.9%
White	School	180	21.7%	59.4%	18.9%
	District	180	21.7%	59.4%	18.9%
	DFG	3768	26.6%	57.7%	15.7%
	State	56826	15.7%	54.5%	29.8%
Black	School	60	61.7%	35%	3.3%
	District	60	61.7%	35%	3.3%
	DFG	1688	57.4%	39.2%	3.4%
	State	14737	51.4%	43.6%	5%
Asian	School	*	*	*	*
	District	*	*	*	*
	DFG	470	19.4%	53.8%	26.8%
	State	8171	8.3%	38.2%	53.5%
Native Hawaiian or	School	*	*	*	*
Other Pacific Islander	District	*	*	*	*

	DFG	22	45.5%	54.5%	0%
	State	182	15.4%	54.9%	29.7%
American Indian/	School	*	*	*	*
Alaskan Native	District	*	*	*	*
	DFG	22	45.5%	54.5%	0%
	State	97	36.1%	43.3%	20.6%
Hispanic	School	13	30.8%	69.2%	0%
	District	13	30.8%	69.2%	0%
	DFG	2423	42.7%	51.2%	6.1%
	State	16344	41.4%	50.3%	8.3%
Other Race	School	*	*	*	*
	District	*	*	*	*
	DFG	31	45.2%	51.6%	3.2%
	State	404	42.3%	43.8%	13.9%
Migrant Students	School		.%	.%	.%
	District		.%	.%	.%
	DFG	*	*	*	*
	State	34	76.5%	23.5%	0%
Economically	School	69	59.4%	34.8%	5.8%
Disadvantaged	District	69	59.4%	34.8%	5.8%
	DFG	3555	45.2%	47.7%	7.1%
	State	22863	45%	47.2%	7.8%

^{*}To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

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