

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JUNE 27, 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE DONALD HART

HONORABLE HARRY ZIKAS, JR

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

HONORABLE MELISSA HELLER

HONORABLE JAMES L. BROUGHAL
Secretary-Treasurer

HONORABLE BERNARD GRIGGS, JR.

HONORABLE JOHN PREVOZNIK

Revised 6/18/10

X:\Wendy's Files\Commission Mtgs from.2003 to present\Committee Pages\Current\2011 Committee Pages\Mbrs of the
Commission (1) 6-29-09- Corrected 6-18-10.doc

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE, MANAGEMENT OPERATIONS

PENNSYLVANIA: Alfano, Broughal

NEW JERSEY: Hart*, Zikas

Chairman-Ex Officio

HUMAN RESOURCES, AFFIRMATIVE ACTION AND TRAINING AND SAFETY

PENNSYLVANIA: Griggs, Broughal

NEW JERSEY: Hodas*, Laurenti

Chairman and Vice Chairman Ex-Officio

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Griggs*, Alfano

NEW JERSEY: Hart, Hodas

Chairman – Ex-Officio

PROFESSIONAL SERVICES COMMITTEE

PENNSYLVANIA: Alfano*, Heller

NEW JERSEY: Laurenti, Zikas

Chairman – Ex Officio

AUDIT COMMITTEE

PENNSYLVANIA: Prevoznik*, Heller,

NEW JERSEY: Hodas, Vacant

Chairman and Vice Chairman Ex-Officio

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Griggs, Broughal,

NEW JERSEY: Laurenti*,

Chairman and Vice Chairman Ex-Officio

CAI COMMITTEE

PENNSYLVANIA: Alfano, Broughal

NEW JERSEY: DeGerolamo*, Hart

CONTRACTS SUB-COMMITTEE

PENNSYLVANIA: Griggs*, Alfano

NEW JERSEY: DeGerolamo, Hodas

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1)	Ex-Officio of all Committees
Alfano	(1)	Finance, Insurance, Management Operations Committee
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Professional Services Committee
	*	Ex-Officio of all Committees
Broughal	(1)	Finance, Insurance, Management Operations Committee
	(2)	Human Resources, Affirmative Action and Training and Safety Committee
	(3)	CAI Committee
	(4)	Administrative Committee
Griggs	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Projects, Property and Equipment Committee (Chairman)
	(3)	Contracts Sub-Committee (Chairman)
	(4)	Administrative Committee
Hart	(1)	Finance, Insurance Management and Operations Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	CAI Committee
Heller	(1)	Professional Services Committee
	(2)	Audit Committee
Hodas	(1)	Human Resources, Affirmative Action and Training and Safety Committee (Chairman)
	(2)	Projects, Property and Equipment Committee
	(3)	Contracts Sub-Committee
	(4)	Audit Committee
Laurenti	(1)	Human Resources, Affirmative Action and Training and Safety Committee
	(2)	Professional Services Committee
	(3)	Administrative Committee (Chairman)
Prevoznik	(1)	Audit Committee (Chairman)
Zikas	(1)	Finance, Insurance, Management Operations Committee
	(2)	Professional Services

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS
Paramus, New Jersey

LEGAL COUNSEL

FOX ROTHSCHILD, LLP
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BELLEVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

PFM ASSEST MANAGEMENT
Harrisburg, Pennsylvania

Revised 2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Headquarters and Administration Building, 2492 River Road, New Hope, Pa. 18938-9579 in the Boardroom, on Monday, June 27, 2011, at 10:34 am pursuant to notice properly forwarded to each member in compliance with the By-laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania)
Hon. James L. Broughal (Pennsylvania)
Hon. David DeGerolamo (New Jersey)
Hon. William Hodas (New Jersey)
Hon. John Prevostnik (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Melissa Heller (Pennsylvania)

COMMISSION MEMBER ABSENT

Hon. Harry Zikas, Jr. (New Jersey)
Hon. Bernard Griggs (Pennsylvania)
Hon. Donald Hart (New Jersey)

COMMISSION GENERAL COUNSEL:

Levin Czubaroff, Fox Rothschild Pennsylvania
Keith Barrack, Florio, Perucci, Steinhardt & Fader

COMMISSION LABOR COUNSEL:

Jon Bloom, Stradley Ronon, Pennsylvania Employment/ Labor Counsel
John Casey, Wolf & Samson

GOVERNORS REPRESENTATIVES:

Nicole Crifo, NJ Assistant Counsel Authorities Unit
James Shultz, First Executive Deputy General Counsel- Pennsylvania Governors Office

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BELLEVUE COMMUNICATIONS

Pete Peterson, Bellevue Communications

COMMISSION STAFF MEMBERS:

Frank G. McCartney, Executive Director
Frank J. Tolotta, Deputy Executive Director of Operations

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George Alexandridis, Chief Engineer
Sean McNeeley, Chief Financial Officer
Stephen Cathcart, Comptroller
Patrick Heron, Director of Human Resources
Richard McClellan, Acting Director of Community Affairs
Arnold Conoline, Chief Administrative Officer

OTHERS:

David Klinges, Piper Jaffray
Joseph J. Zarriello, KS Engineers
Curt Yeske, Trenton Times
Matilda Pahides, Keating Project Development
Ryan Bevitz, Representative Santarsiero's Office
Phil Molnar, Express Times

ROLL CALL

Frank G. McCartney, Executive Director, in his capacity as Secretary for this Meeting, called the Roll, and at the conclusion thereof, reported that there was a quorum present- there being four members present from the Commonwealth of Pennsylvania and three members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public on items pertaining to today's Agenda or other matters.

PRESENTATION OF TWO (2) SAFETY SUGGESTION AWARDS

Chairman DeGerolamo presented the that Safety Suggestion awards to Frank Piazza-EP Maintenance Worker I-for his suggestion –CPR/AED/First Aid Training for all Commission employees acting in the capacity of “first on scene” responder” and Thomas Chirco-DWG-Maintenance Foreman for his suggestion: Painting “Walk Your Bike” on sidewalks/approach ways leading to our toll and toll-supported bridges.

EXECUTIVE DIRECTORS REPORT

There are two items to call attention to this morning, the toll adjustment that is set to take effect 11 p.m. this Thursday and a status report on the Capital Improvement Program -- which is completely financed by the toll revenues we collect at our toll bridges. The toll adjustment approved at the May 2 meeting is all set to go into effect later this week, the changeover to new rates will occur at 11:01 p.m. Thursday, June 30. July 1 will be the first full day of operations

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under the new rates. A web page was created to spell out the new toll rate structure and it has been available for viewing since the Commission's May 2 vote. Our Communications personnel will issue a release later today in an effort to remind our customers of the impending change in toll rates and their effective time and date, signs will also be installed at our toll facilities to tell motorists of the new rates. For simplicity, the new rates are as follows: passenger vehicles - \$1, passenger vehicles with a trailer - \$2, two-axle trucks -- \$6.50 and trucks with three or more axles -- \$4 per axle. The toll adjustment maintains significant E-ZPass discounts for our regular commuters as well as a discount for trucks travelling during off-peak driving periods. The commuter discounted toll will be 60 cents for eligible E-ZPass customers who pay a toll 20 times within a 35-day period. The 10-percent truck discount will continue to apply for E-ZPass-equipped trucks that travel across a Commission bridge during off-peak hours – 9:01 p.m. to 5:59 a.m. The discount will reduce the cost of the toll for a 5-axle truck (18 wheeler) from \$20 to \$18. Overall, our toll structure remains the lowest among the five agencies that operate toll bridges across the Delaware River between New Jersey and Pennsylvania and New Jersey and Delaware. It has been almost 10 years since the Commission last authorized an across-the-board upward toll adjustment. The toll adjustment is necessary; it will enable us to: meet our debt service obligations and avert a credit downgrading, ensure uninterrupted execution of our capital improvement program which is allowing us to improve service, upgrade our infrastructure and reduce traffic congestion, offset lingering diminished truck revenue collections brought on by the 2008-09 recession. Through May, 2011 traffic revenues are roughly \$1 million below the level of our Traffic Engineer's projections, and are behind the pace estimated to be required to meet our bond covenants based on our adopted budget and expected debt service. This increase was an action of last resort. The Commission undertook a series of economization measures in recent budgets, including: froze employee salaries two of the past three years; reduced or flat-lined the 2009 and 2010 budgets, adopted a 2011 budget with flat or reduced discretionary spending lines, achieved nearly \$1 million in savings through changes in our business insurance lines and employee health care plan and eliminated five vacant job positions last year. The fact is we put off this action as long as we could, we have reached a juncture where the toll adjustment can't be avoided any longer. When the Commission last increased tolls, we promised to use the additional revenues to improve our services, our security and our network of bridges and related transportation infrastructure. We are continuing to deliver on that promise to this day. This past month alone, finished work on three projects; a comprehensive rehabilitation of the 77-year-old Upper Black Eddy-Milford Toll-Supported Bridge, completion of an Express E-ZPass/Open Road Tolling and corresponding improvements to the barrier toll plaza at our Delaware Water Gap (I-80) Toll Bridge, installation of guiderails in the median of our 2.25-mile Pennsylvania portion of I-78 in Williams Township, PA. Work on a corresponding guiderail installation project along our New Jersey portion of I-78 also began last week. The latest project completions are the latest examples of how we have used our customer's toll dollars to reinvest in *their* transportation system. We have now finished 93 projects under the capital program that we initiated in 2001. This is more than \$400 million worth of work aimed improving Commission facilities and operations for purposes moving motorists and commerce. We have completed projects in every portion of our jurisdiction, by year's end, we fully expect to reach or surpass the century mark with this program – attaining over 100 project completions. There is not a single facility that has not been touched in some measure by the capital program. We have rehabilitated or improved every one of the historic vehicular truss bridges the two states assigned to the Commission to maintain and upkeep in 1987. We have modernized every one of our toll lanes

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and removed the toll gates that were our most frequently cited customer complaint. We have installed Express E-ZPass/Open Road Tolling facilities at our two busiest toll crossings – I-78 and I-80 – as part of a strategy to reduce traffic congestion and improve the flow of commerce between the two states. Our capital program was conceived to produce tangible results on four fronts: system preservation, system enhancement, system management and system protection. As our capital program results demonstrate, we will continue to use our resources to better meet the transportation needs of our bistate region and our customers. Mr Chairman this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MAY 23, 2011

R: 3064-06-11 ADM-01-06-11

Chairman DeGerolamo addressed the meeting and invited the introduction of a Resolution approving the Minutes of the Commission Meeting held May 23, 2011.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 27th day of June, 2011, that the Minutes of the Regular Commission Meeting held on May 23, 2011 be and the same hereby are approved.”

Chairman DeGerolamo invited questions on the Resolution. No further questions were presented and the Resolution was adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MAY 2011

R: 3065-06-11- ADM-02-06-11

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 27th day of June, 2011 that the Operations Report, which reflects Commission activity for the month of May, 2011 is hereby approved.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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PURCHASE COMMISSION RADIO COMMUNICATION EQUIPMENT FOR NEW RADIO REPEATER SITE AT DWG

R: 3066-06-11- ADM-03-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution, authorizes the Executive Director to issue a sole source purchase order to Motorola for the sum of \$97,299.44 for the acquisition and purchase of radio communications equipment for a new radio repeater site at the Delaware Water Gap to enhance the Commission’s 800 MHz radio system; and

“RESOLVED, identifies the General Reserve Fund as the source of funds required for payment and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVE THE DONATION OF BRANDT CURRENCY COUNTER TO ST. ANN’S ATHLETIC ASSOCIATION, BRISTOL, PA

R: 3067-06-11- ADM-04-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Broughal moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution, authorize the Executive Director to effect the donation of a Brandt Currency Counter (Model # 8630001) assigned to District I to the St. Ann’s Athletic Association, Bristol, PA, with the understanding that the “Association” will be accepting ownership of the currency counter “as is” and the Commission will not be liable for any repairs or malfunctions and will be indemnified from any accidents involving/arising from the operation of the equipment after the transfer to the “Association”.

Vice Chairman Alfano addressed the meeting and requested to be recorded as recusing himself from this item.

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Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

CANCELLATION OF AUGUST 24, 2011 MONTHLY COMMITTEE MEETING AND AUGUST 29, 2011 REGULAR COMMISSION MEETING

R: 3068-06-11- ADM-05-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution, authorizes the cancellation of the Commissions August 24, 2011 Monthly Committee Meeting and the August 29, 2011 Regular Monthly Commission Meeting.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TOLL SERGEANT PROMOTION-DELAWARE WATER GAP-ALAN CLARKSON

R: 3069-06-11- HR-01-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution, authorizes the promotion of Toll Corporal Alan Clarkson to the Toll Sergeant position in District III at the Delaware Water Gap Toll Bridge with compensation fixed at \$58,655 per annum, which is within the current salary range for the Toll Sergeant position (\$50,670-\$64,673), pending satisfactory completion of the required personnel processing

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

TOLL CORPORAL PROMOTION-DELAWARE WATER GAP-AMY MARTINELLI

R: 3070-06-11 – HR-02-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Hodas moved and Commissioner Broughal seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes the promotion of Toll Collector Amy Martinelli to the Toll Corporal position in District III at the Delaware Water Gap Toll Bridge with compensation fixed at \$43,775 per annum, which is within the current salary range for the Toll Corporal position (\$43,775 – \$55,868), pending satisfactory completion of the required personnel processing.

Commissioner Prevoznik addressed the meeting and requested to be recorded as abstaining from this item.

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

2010 AUDIT REPORT

R: 3071-06-11 – FIN-01-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Hodas moved and Commissioner Prevoznik seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes receipt and file of the 2010 audited financial statement and Management letter.”

Commissioner Heller addressed the meeting and requested to be recorded as casting a no vote to this item.

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution adopted.

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE, CONTRACT C-443A, AUTHORIZE EXECUTIVE DIRECTOR TO NEGOTIATE SCOPE AND FEE

R: 3072-06-11 – ENG-01-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Laurenti seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes the Executive Director to negotiate scope and fee with the Consultant whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Heller addressed the meeting and requested to be recorded as recusing herself from this item.

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution adopted.

RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE WATER STREET IMPROVEMENTS, CONTRACT C-505A, AUTHORIZE THE EXECUTIVE DIRECTOR TO NEGOTIATE SCOPE AND FEE

R: 3073-06-11 – ENG-02-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Vice Chairman Alfano moved and Commissioner Laurenti seconded the adoption of the following Resolution.

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes the Executive Director to negotiate scope and fee with the Consultant(s) whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

“RESOLVED: identify the General Reserve Fund as the source of funds required for payment of any invoices; and

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

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I-78 PARAPET UPGRADE AND PA SIDE PAVING IMPROVEMENTS DESIGN NORTHAMPTON COUNTY, PENNSYLVANIA AND WARREN COUNTY, NEW JERSEY, CONTRACT C-506A, AUTHORIZE THE EXECUTIVE DIRECTOR TO NEGOTIATE SCOPE AND FEE

R: 3074-06-11 - ENG-03-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Vice Chairman Alfano seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes the Executive Director to negotiate scope and fee with the Consultant(s) whose letter of interest has been deemed qualified through the RFLOI procurement process and determined to be fair, reasonable and in the best interest of the Commission; and

"RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices; and

"RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC."

Commissioner Heller addressed the meeting and requested to be recorded as recusing herself from this item.

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was adopted.

RIEGELSVILLE TOLL SUPPORTED BRIDGE-PA APPROACH SINKHOLE REMEDIATION, AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE ANY AND ALL APPROPRIATE AND APPLICABLE CONTRACTS AND /OR CHANGE ORDERS TO IMMEDIATELY PROCEED WITH EXIGENT SINKHOLE REMEDIATION ON THE PA APPROACH TO THE RIEGELSVILLE TOLL SUPPORTED BRIDGE

R: 3075-06-11 - ENG-04-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Heller moved and Commissioner Laurenti seconded the adoption of the following Resolution:

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“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes the Executive Director, in consultation with the Chair and Vice Chair of the Commission, to execute any and all appropriate and applicable contracts and/or change orders to immediately proceed with exigent sink hole remediation on the Pennsylvania approach to the Riegelsville Toll Supported Bridge in an amount not-to-exceed \$30,000; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices; and be it

“FURTHER RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman DeGerolamo addressed the meeting and said:

“ I would just like to note, This funding is just for the repair of the approach sink hole remediation, not for the investigation as to who, what, why and where, so therefore I will be voting on this item. ”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

I-78 WB OVER CR 519 BRIDGE DECK JOINT REHABILITATION, CONTRACT DR-601A, ADDITIONAL FUNDING FOR REHABILITATION OF I-78 BRIDGE DECK JOINTS

R: 3076-06-11 – ENG-05-06-11

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorize the Executive Director, in consultation with the Chair and Vice Chair of the Commission, to execute any and all appropriate and applicable contracts and/or change orders to immediately proceed with exigent bridge deck joint rehabilitation on the I-78 Westbound over County Route 519 Bridge at Milepost 2.2 in New Jersey in an amount not-to-exceed \$100,000 additional to the amount authorized by Resolution ENG-03-05-11 at the May, 2011 Commission Meeting; and

“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices and be it

“FURTHER RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

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APPROVAL FOR PAYMENT OF INVOICE FOX ROTHSCHILD, PA LEGAL COUNSEL

R: 3077-06-11 – ACCT-01-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes approval for payment of invoices 1317895, 1317894, 1317893, 1326090, 1317904, 1317892, 1326081, 1326082, 1326964, 1326089, 1326086, 1326084, 1326088, 1326085, 1326083, 1326079, 1317891, and 1326080 in the total amount due of \$16,602.10 for Capital and Non-Capital Improvements; and

“RESOLVED: identifying the Appropriate Funds as shown on the invoice distribution sheet as the sources required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE FLORIO PERRUCCI STEINHARDT AND FADER

R: 3078-06-11 - ACCT-02-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes approval for payment of invoices #54391, #55152, #54390, and #55655, in the total amount due of \$6,106.85 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

APPROVAL FOR PAYMENT OF INVOICE WOLFF AND SAMSON, NJ LABOR COUNSEL

R: 3079-06-11 - ACCT-03-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes payment of invoice numbers #254434, #254656, and #243018 in the total amount due of \$3,345.78 for professional services rendered by Wolff and Samson, New Jersey Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES LEGAL AND FINANCIAL ADVISORY FEES-2011 BOND CONVERSION

R: 3080-06-11 - ACCT-04-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes payment to Bond Counsel, Parker McCay and Dilworth Paxson, Financial Advisor, NW Financial, and to General Counsel, Florio Perrucci and Fox Rothschild, for expenses related to the 2011 Bond Conversion of the 2007B bonds from Variable Rate Demand Bond mode to a new Index-Based Direct Purchase Mode, as follows; Parker McCay in the amount of \$85,500.00; Dilworth Paxson, in the amount of \$85,500.00; NW Financial, in the amount of \$45,000; Florio Perrucci, in the amount of \$7,480.00; Fox Rothschild, in the amount of \$18,344.00. The total of the professional fees is \$241,824; and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

“RESOLVED: identifying the General Reserve Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted

APPROVAL FOR PAYMENT OF INVOICE NW FINANCIAL GROUP LLC

R: 3081-06-11 – ACCT-05-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes approval for payment of invoices #70394 in the total amount due of \$3,851.25 to NW Financial Group, LLC; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE STRADLEY, RONON, PA LABOR COUNSEL

R: 3082-06-11 - ACCT-06-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes payment of invoices authorizing approval for payment of invoices #10264242 and #10264243 in the total amount of \$5,446.53 for Professional Services Rendered by Stradley Ronon, PA Labor Counsel; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE CONRAD O'BRIEN

R: 3083-06-11 - ACCT-07-06-11

Chairman DeGerolamo addressed the meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review Commissioner Broughal moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission, at its Regular Meeting assembled this 27th day of June 2011, that the Commission, via this Resolution authorizes payment of invoices in the total amount due of \$1,912.20 for Professional Services Rendered by Conrad O'Brien for Legal Services provided; and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution, but no questions were presented. The Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

SCHEDULING OF THE JULY 2011 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held July 25, 2011.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Headquarters and Administration Building, New Hope Pennsylvania 18938-9579.

Executive Director McCartney assured the Commission Members that an “Official Notice of Meeting” would be forwarded to each and every Member of the Commission.

ADJOURNMENT

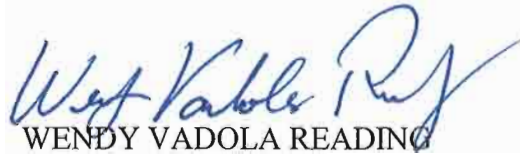
Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Hodas then moved that the Meeting be adjourned and Commissioner Laurenti seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:00 a.m., Monday, June 27, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Prepared and submitted by:

A handwritten signature in blue ink, appearing to read "Wendy Vadola Reading".

WENDY VADOLA READING
Assistant Secretary Treasurer to the Commission

Approved by:

A handwritten signature in blue ink, appearing to read "Frank G. McCartney".

FRANK G McCARTNEY
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**FINANCE, INSURANCE AND MANAGEMENT OPERATIONS
COMMITTEE REPORT**

DONALD HART (Chairman), (New Jersey)

HARRY ZIKAS, (New Jersey)

GAETAN ALFANO, (Pennsylvania)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at May 31, 2011	1
Accounting	Status of Bond Retirement at May 31, 2011	2
Accounting	Status of Investments at May 31, 2011	3-6
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of May 2011 Compared with Month of May 2010	7-20
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period May 1, 2011 through May 31, 2011	21-33
Accounting	Statement of Revenue and Expenses: Five Months Period ending May 31, 2011	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

There follows Cash Balances of the Commission at May 31, 2011 for the information and review of the Members:

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N.A.

Revenue Fund	\$2,083,659
Payroll Fund	<u>66,540.00</u>
TOTAL	\$2,150,199

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA Act 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

STATUS OF BRIDGE SYSTEM REVENUE BONDS at May 31, 2011

SERIES 2003				SERIES 2005A				SERIES 2007A				SERIES 2007B				Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls		Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding	
7/1/2003	1.25%	\$ 3,010,000	\$ 3,010,000		N/A				N/A				N/A			-	
7/1/2004	1.58%	4,330,000	4,330,000		N/A				N/A				N/A			-	
7/1/2005	1.84%	4,455,000	4,455,000	2.35%	\$ 330,000	\$ 330,000			N/A				N/A			-	
7/1/2006	2.23%	4,635,000	4,635,000	2.50%	895,000	895,000			N/A				N/A			-	
7/1/2007	2.65%	4,865,000	4,865,000	2.76%	930,000	930,000			N/A				N/A			-	
7/1/2008	3.09%	5,115,000	5,115,000	2.90%	965,000	965,000		3.53%	\$ 470,000	\$ 470,000		4.23%	\$ 3,350,000	\$ 3,350,000		-	
7/1/2009	3.46%	5,370,000	5,370,000	3.06%	1,005,000	1,005,000		3.53%	1,615,000	1,615,000		4.23%	3,350,000	3,350,000		-	
7/1/2010	3.76%	5,635,000	5,635,000	3.23%	1,045,000	1,045,000		3.53%	1,410,000	1,410,000		4.23%	3,650,000	3,650,000		-	
7/1/2011	3.99%	5,930,000		3.39%	1,095,000			3.54%	1,545,000			4.23%	3,850,000		3.96%	12,420,000	
7/1/2012	4.16%	6,245,000		3.53%	1,150,000			3.56%	1,670,000			4.23%	3,950,000		4.05%	13,015,000	
7/1/2013	4.30%	6,580,000		3.66%	1,210,000			3.58%	1,660,000			4.23%	4,200,000		4.13%	13,650,000	
7/1/2014	4.91%	6,915,000	3,920,000	3.76%	5,000,000			3.62%	1,450,000			4.23%	4,350,000		4.14%	13,795,000	
7/1/2015	4.67%	7,270,000	4,125,000	3.85%	5,220,000			3.66%	1,920,000			4.23%	4,450,000		4.12%	14,735,000	
7/1/2016	4.94%	7,665,000	4,345,000	3.96%	5,540,000			3.73%	1,760,000			4.23%	4,800,000		4.23%	15,420,000	
7/1/2017	4.98%	8,060,000	4,570,000	4.02%	5,835,000			3.80%	2,000,000			4.23%	4,950,000		4.26%	16,275,000	
7/1/2018	4.94%	8,490,000	4,815,000	4.04%	6,155,000			3.88%	2,010,000			4.23%	5,250,000		4.27%	17,090,000	
7/1/2019	4.99%	5,060,000	5,060,000	4.09%	6,480,000			3.96%	2,135,000			4.23%	5,450,000		4.12%	14,065,000	
7/1/2020	4.96%	5,330,000	5,330,000	4.13%	6,840,000			4.03%	2,275,000			4.23%	5,650,000		4.15%	14,765,000	
7/1/2021	4.98%	5,610,000		4.14%	1,825,000			4.08%	2,260,000			4.23%	5,950,000		4.47%	15,645,000	
7/1/2022	5.03%	5,890,000		4.19%	1,920,000			4.12%	2,400,000			4.23%	6,250,000		4.50%	16,460,000	
7/1/2023	5.07%	6,185,000		4.23%	2,020,000			4.17%	2,490,000			4.23%	6,550,000		4.52%	17,245,000	
7/1/2024	5.10%	6,495,000		4.35%	2,125,000			4.21%	2,640,000			4.23%	6,800,000		4.55%	18,060,000	
7/1/2025	5.14%	6,815,000		4.35%	2,235,000			4.25%	2,710,000			4.23%	7,150,000		4.58%	18,910,000	
7/1/2026	5.14%	7,160,000		4.67%	2,345,000			4.27%	2,855,000			4.23%	7,450,000		4.62%	19,810,000	
7/1/2027	5.14%	7,520,000		4.67%	2,450,000			4.30%	2,925,000			4.23%	7,800,000		4.62%	20,695,000	
7/1/2028	5.14%	7,895,000		4.67%	2,560,000			4.35%	3,050,000			4.23%	8,200,000		4.63%	21,705,000	
7/1/2029		N/A		4.67%	2,675,000			4.35%	3,200,000			4.23%	8,550,000		4.34%	14,425,000	
7/1/2030		N/A		4.67%	2,795,000			4.35%	3,375,000			4.23%	8,900,000		4.34%	15,070,000	
7/1/2031		N/A			N/A			4.35%	3,475,000			4.23%	9,350,000		4.26%	12,825,000	
7/1/2032		N/A			N/A			4.39%	3,595,000			4.23%	9,800,000		4.27%	13,395,000	
7/1/2033		N/A			N/A			4.39%	14,000,000				N/A		4.39%	14,000,000	
7/1/2034		N/A			N/A			4.39%	14,700,000				N/A		4.39%	14,700,000	
7/1/2035		N/A			N/A			4.39%	15,435,000				N/A		4.39%	15,435,000	
7/1/2036		N/A			N/A			4.60%	16,205,000				N/A		4.60%	16,205,000	
7/1/2037		N/A			N/A			4.60%	16,935,000				N/A		4.60%	16,935,000	
		\$ 158,530,000	\$ 69,580,000		\$ 72,645,000	\$ 5,170,000			\$ 134,170,000	\$ 3,495,000			\$ 150,000,000	\$ 10,350,000		\$ 426,750,000	



DRJTBC

**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
May 1, 2011 - May 31, 2011**

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity



Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
May 31, 2011

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	692,274.56	0.006		100.000	05/31/2011	692,274.56	692,274.56	692,274.56
				Subtotal	692,274.56	0.006				692,274.56	692,274.56	692,274.56
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	11,262,783.21	0.006		100.000	05/31/2011	11,262,783.21	11,262,783.21	11,262,783.21
PAINVEST	10050	01GRF	PA Invest	Amort	5,068,439.06	0.040		100.000	05/31/2011	5,068,439.06	5,068,439.06	5,068,439.06
0556N1TW3	10147	01GRF	BNP Paribas Finance Inc	Fair	4,550,000.00	0.180	06/30/2011	99.961	05/31/2011	4,548,248.25	4,549,340.25	4,548,248.25
22532CTW4	10143	01GRF	Credit Agri North American Com	Fair	5,500,000.00	0.210	06/30/2011	99.955	05/31/2011	5,497,529.58	5,499,069.58	5,497,529.58
83365STW3	10149	01GRF	Societe Generale N American	Fair	5,900,000.00	0.225	06/30/2011	99.951	05/31/2011	5,897,160.63	5,898,930.63	5,897,160.63
74977LXB8	10145	01GRF	Rabobank USA FIN Corp	Fair	2,500,000.00	0.280	10/11/2011	99.860	05/31/2011	2,496,500.00	2,497,433.33	2,496,500.00
25153KZW0	10158	01GRF	DEUTSCHE BANK FINL LLC	Fair	4,500,000.00	0.387	12/30/2011	99.730	05/31/2011	4,487,887.50	4,489,930.00	4,487,887.50
3133XWW47	10082	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.005	03/09/2012	100.699	05/31/2011	7,048,965.00	7,006,343.31	7,048,965.00
3128X9D80	10093	01GRF	Federal Home Loan Mig Corp	Fair	5,000,000.00	1.138	04/25/2012	100.779	05/31/2011	5,038,950.00	4,999,418.23	5,038,950.00
3133XWKU2	10099	01GRF	Federal Home Loan Bank	Fair	4,000,000.00	0.779	06/08/2012	101.145	05/31/2011	4,045,800.00	4,024,065.92	4,045,800.00
912828NS5	10157	01GRF	U.S. Treasury	Fair	15,600,000.00	0.337	06/30/2012	100.429	05/31/2011	15,667,002.00	15,648,357.97	15,667,002.00
31398AYM8	10118	01GRF	Federal National Mtg Assn	Fair	4,000,000.00	0.675	08/10/2012	101.742	05/31/2011	4,069,680.00	4,050,771.32	4,069,680.00
3134G1GQ1	10121	01GRF	Federal Home Loan Mig Corp	Fair	4,000,000.00	0.652	08/28/2012	100.843	05/31/2011	4,033,720.00	4,017,121.75	4,033,720.00
31398A4T6	10126	01GRF	Federal National Mtg Assn	Fair	5,000,000.00	0.453	10/30/2012	100.241	05/31/2011	5,012,075.00	5,003,238.45	5,012,075.00
3133XVNT4	10061	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	1.777	12/14/2012	102.056	05/31/2011	10,205,650.00	9,995,862.97	10,205,650.00
3137EACJ6	10092	01GRF	Federal Home Loan Mig Corp	Fair	8,000,000.00	1.744	04/15/2013	102.188	05/31/2011	8,175,040.00	7,982,478.51	8,175,040.00
31398AJ94	10096	01GRF	Federal National Mtg Assn	Fair	6,000,000.00	1.517	05/07/2013	102.386	05/31/2011	6,143,160.00	6,026,231.35	6,143,160.00
3133XXYX9	10151	01GRF	Federal Home Loan Bank	Fair	12,650,000.00	0.923	06/21/2013	102.815	05/31/2011	13,006,097.50	12,894,432.72	13,006,097.50
				Subtotal	120,531,222.27	0.728				121,704,687.73	120,914,248.56	121,704,687.73
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	3,999,077.50	0.006		100.000	05/31/2011	3,999,077.50	3,999,077.50	3,999,077.50
				Subtotal	3,999,077.50	0.006				3,999,077.50	3,999,077.50	3,999,077.50
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	101,271.98	0.006		100.000	05/31/2011	101,271.98	101,271.98	101,271.98
313588HF5	10098	01RMF	Federal National Mtg Assn	Fair	2,000,000.00	0.437	06/23/2011	99.600	05/31/2011	1,992,011.11	1,999,474.44	1,992,011.11

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver 7.3.2

Delaware River Joint TBC
Investment Classification
May 31, 2011

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2005A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	17,852,687.49	0.006	05/31/2011	100.000	05/31/2011	17,852,687.49	17,852,687.49	17,852,687.49
Subtotal					2,101,271.98	0.416				2,093,283.09	2,100,746.42	2,093,283.09
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	13,195.02	0.006	05/31/2011	100.000	05/31/2011	13,195.02	13,195.02	13,195.02
313588HF5	10101	05DSRF05	Federal National Mtg Assn	Fair	2,962,000.00	0.437	06/23/2011	99.600	05/31/2011	2,950,168.45	2,961,221.65	2,950,168.45
Subtotal					2,975,195.02	0.435				2,963,363.47	2,974,416.67	2,963,363.47
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	15,973,039.36	0.006	05/31/2011	100.000	05/31/2011	15,973,039.36	15,973,039.36	15,973,039.36
06737JUV5	10148	06CF07	Barclays US Funding LLC	Fair	2,717,000.00	0.210	07/29/2011	99.938	05/31/2011	2,715,319.99	2,716,080.75	2,715,319.99
4497WTV52	10140	06CF07	ING Funding LLC Commercial Pap	Fair	2,619,000.00	0.250	08/05/2011	99.921	05/31/2011	2,616,944.81	2,617,817.81	2,616,944.81
0556N1WV1	10146	06CF07	BNP Paribas Finance Inc	Fair	2,678,000.00	0.400	09/29/2011	99.813	05/31/2011	2,673,001.07	2,674,429.34	2,673,001.07
22532CXB5	10144	06CF07	Credit Agri North American Com	Fair	1,667,000.00	0.400	10/11/2011	99.800	05/31/2011	1,663,666.00	1,664,555.07	1,663,666.00
83365SXC2	10150	06CF07	Societe Generale N American	Fair	1,310,000.00	0.370	10/12/2011	99.815	05/31/2011	1,307,576.50	1,308,209.30	1,307,576.50
36959JZW6	10155	06CF07	General Elec Cap Corp	Fair	5,750,000.00	0.315	12/30/2011	99.776	05/31/2011	5,737,126.39	5,739,503.06	5,737,126.39
912828MQ0	10138	06CF07	U.S. Treasury	Fair	21,000,000.00	0.228	02/29/2012	100.542	05/31/2011	21,113,925.00	21,101,159.10	21,113,925.00
912828NE6	10156	06CF07	U.S. Treasury	Fair	21,000,000.00	0.323	05/31/2012	100.535	05/31/2011	21,112,455.00	21,089,171.74	21,112,455.00
912828NS5	10141	06CF07	U.S. Treasury	Fair	10,000,000.00	0.334	06/30/2012	100.429	05/31/2011	10,042,950.00	10,031,346.95	10,042,950.00
3133XYWB7	10154	06CF07	Federal Home Loan Bank	Fair	10,000,000.00	0.421	08/22/2012	100.713	05/31/2011	10,071,350.00	10,055,305.74	10,071,350.00
31398A3N0	10152	06CF07	Federal National Mtg Assn	Fair	10,000,000.00	0.471	09/24/2012	100.480	05/31/2011	10,048,000.00	10,020,011.54	10,048,000.00
3137EACP2	10153	06CF07	Federal Home Loan Mtg Corp	Fair	10,000,000.00	0.598	11/30/2012	100.043	05/31/2011	10,004,350.00	9,966,703.41	10,004,350.00
Subtotal					114,714,039.36	0.307				115,079,704.12	114,957,333.17	115,079,704.12
Collateral Reserve 2007B												
38145C752	10109	06COL07B	Goldman Sachs Ila Fed Port	Amort	49,645.69	0.006	05/31/2011	100.000	05/31/2011	49,645.69	49,645.69	49,645.69
9127952K6	10128	06COL07B	U.S. Treasury	Fair	5,250,000.00	0.213	10/20/2011	99.847	05/31/2011	5,241,989.37	5,245,681.88	5,241,989.37
Subtotal					5,299,645.69	0.211				5,291,635.06	5,295,327.57	5,291,635.06
Debt Service Reserve 2003												
38145C752	10119	06DSR03	Goldman Sachs Ila Fed Port	Amort	5,066,220.71	0.006	05/31/2011	100.000	05/31/2011	5,066,220.71	5,066,220.71	5,066,220.71
3128X9D80	10091	06DSR03	Federal Home Loan Mtg Corp	Fair	7,000,000.00	1.195	04/25/2012	100.779	05/31/2011	7,054,530.00	6,995,599.40	7,054,530.00
Subtotal					12,066,220.71	0.698				12,120,750.71	12,061,820.11	12,120,750.71

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Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
May 31, 2011

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	5,839,376.34	0.006	10/20/2011	100.000	05/31/2011	5,839,376.34	5,839,376.34	5,839,376.34
9127952K6	10129	06DSRF7A	U.S. Treasury	Fair	5,900,000.00	0.213	10/20/2011	99.847	05/31/2011	5,890,997.58	5,895,147.25	5,890,997.58
				Subtotal	11,739,376.34	0.110				11,730,373.92	11,734,523.59	11,730,373.92
				Total	291,971,010.92	0.467				293,527,837.65	292,582,465.64	293,527,837.65

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 27, 2011
TOLL TRAFFIC AND REVENUE STATISTICS (May, 2011)

Summary: The Commission experienced an increase in total toll revenue for May 2011 in comparison to the May 2010 traffic and revenue statistics. Total toll traffic for the Commission however, reflected a decrease for the month of May.

Analysis of May 2011 / May 2010 toll revenue data comparison:

- An overall toll revenue increase of 0.94 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 2.16 percent increase.
- Passenger-vehicle toll revenue reflected a 2.09 percent decrease.

Analysis of May 2011 / May 2010 traffic data comparison:

- Total toll traffic decreased by 46,034 vehicles, or 1.37 percent for the month.
- Commercial-vehicle traffic increased by 8,012 vehicles, or 2.01 percent.
- Passenger-vehicle toll traffic decreased by 54,046 vehicles, or 1.83 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for the month of May 2011 decreased by 83,365 vehicles, or 3.02 percent as compared to May 2010.

Traffic analysis for 2011 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for May 2011 was 106,617 total vehicles as compared to 108,102 total vehicles in May 2010. Average daily traffic YTD for 2011 is 98,863 compared to 98,256 for the same five-month period in 2010, an increase of 0.62%.
- Recorded westbound traffic at the 11 toll supported bridges for YTD 2011 is reflecting a 2.78% decrease as compared to the first four months of 2010.

District 1

Total toll traffic at Trenton-Morrisville (TM) for May 2011 reflected a 1.39 percent increase as the result of increases of 6,777 cars and 2,595 trucks when compared to May 2010. At New Hope-Lambertville (NHL), decreases of 242 cars and 57 trucks combined to generate an overall decrease in total toll traffic of 0.18 percent for May 2011 as compared to May 2010.

District II

The I-78 Toll Bridge experienced an overall increase of 7.27 percent in total toll traffic for the month of May 2011 compared to May 2010 as the result of combined increases of 39,719 cars and 22,788 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, decreases of 48,576 automobiles and 7,984 trucks combined to generate a 10.20 percent decrease in total toll traffic for May 2011 as compared to May 2010.

District III

Portland-Columbia (PC) experienced a 0.01 percent decrease in total toll traffic during May 2011 as a result of the decrease of 289 automobiles and the increase of 279 trucks compared to May 2010. At the Delaware Water Gap (DWG) Toll Bridge, a decrease of 43,735 passenger vehicles and a decrease of 9,691 trucks combined to produce an overall 6.28 percent decrease in total toll traffic for May 2011 as compared to May 2010. At Milford-Montague (MM), decreases of 8,182 automobiles and 32 trucks produced an overall decrease of 6.93 percent in total toll traffic for the month of May 2011.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of May, 2011 and May, 2010, and the year-to-date periods ending May 31, 2011 and May 31, 2010.

		<i>E-ZPass</i> PENETRATION RATES					
		MAY, 2011	MAY, 2010	Change in Monthly Percentage	YTD 2011	YTD 2010	Change in YTD Percentage
All Toll Bridges	Cars	58.82	55.54	3.28	59.38	56.84	2.54
	Trucks	75.13	72.50	2.63	75.25	73.22	2.03
	Total	59.59	57.56	2.03	60.25	58.92	1.33
Trenton - Morrisville	Cars	57.20	53.52	3.68	57.35	55.08	2.27
	Trucks	84.63	83.16	1.47	84.06	83.43	0.63
	Total	58.59	55.39	3.20	58.64	56.99	1.65
New Hope - Lambertville	Cars	69.73	67.10	2.63	70.72	68.00	2.72
	Trucks	72.64	72.67	-0.03	75.20	73.71	1.49
	Total	69.28	67.43	1.85	70.39	68.32	2.07
I-78	Cars	60.21	54.83	5.38	61.05	56.25	4.80
	Trucks	75.73	72.12	3.61	76.00	73.14	2.86
	Total	62.02	58.49	3.53	62.97	60.32	2.65
Easton - Phillipsburg	Cars	61.84	60.44	1.40	62.44	61.41	1.03
	Trucks	74.22	72.94	1.28	74.37	74.51	-0.14
	Total	62.02	61.34	0.68	62.60	62.33	0.27
Portland - Columbia	Cars	53.43	51.37	2.06	53.77	52.18	1.59
	Trucks	76.84	75.71	1.13	75.82	74.96	0.86
	Total	54.61	52.94	1.67	54.72	53.55	1.17
Delaware Water Gap	Cars	55.69	53.00	2.69	55.69	54.02	1.67
	Trucks	70.37	68.83	1.54	70.37	69.24	1.13
	Total	55.40	55.11	0.29	55.40	56.20	-0.80
Milford - Montague	Cars	55.33	53.38	1.95	55.33	53.80	1.53
	Trucks	68.01	66.85	1.16	68.01	69.76	-1.75
	Total	55.22	53.71	1.51	55.22	54.20	1.02

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS			JANUARY 1, 2011 MAY 31, 2011 151 DAYS			MONTH OF MAY 2011 31 DAYS			MONTH OF MAY 2010 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
12,953,965	9,765,429.75		13,039,006	9,822,072.67	Passenger	2,898,482	2,187,859.75		2,952,528	2,230,866.00	
-	(425,251.66)		-	(394,087.70)	Discounts *	-	(78,349.41)		-	(76,301.39)	
12,953,965	9,340,178.09		13,039,006	9,427,984.97	TOTAL PASSENGER	2,898,482	2,109,510.34		2,952,528	2,154,564.61	
318,981	1,592,884.00		322,456	1,600,668.00	2-Axle Trucks	69,720	346,278.00		69,187	343,365.50	
126,878	1,223,017.81		134,191	1,292,567.74	3-Axle Trucks	30,729	295,982.56		29,350	282,797.57	
108,435	1,378,483.60		114,040	1,446,625.70	4-Axle Trucks	26,821	341,170.70		25,110	319,651.80	
1,297,357	20,704,758.11		1,284,039	20,506,433.22	5-Axle Trucks	272,558	4,353,855.76		268,680	4,286,286.68	
30,248	572,412.75		32,098	607,516.65	6-Axle Trucks	6,324	119,769.00		6,101	115,246.95	
790	19,865.27		2,525	58,034.56	7-Axle Trucks	505	11,614.97		238	5,705.22	
14	725.74		15	750.65	Permits	2	96.00		1	64.80	
1,882,703	25,482,147.28		1,889,364	25,512,596.52	TOTAL TRUCKS	406,659	5,468,776.99		398,647	5,353,118.52	
14,836,668	34,822,325.37		14,928,370	34,940,581.49	TOTAL TOLL VEHICLES	3,305,141	7,578,287.33		3,351,175	7,507,693.13	
98,256	230,611.43		98,863	231,394.58	DAILY AVERAGE	108,617	244,480.88		108,102	242,183.33	

Rate Change	
Traffic (toll)	
Autos	0.62%
Trucks	0.66%
Revenue	
Autos	0.35%
Trucks	0.34%
Autos	0.94%
Trucks	0.12%

Rate Change	
Traffic (toll)	
Autos	-1.37%
Trucks	-1.83%
Revenue	
Autos	2.01%
Trucks	0.94%
Autos	-2.09%
Trucks	2.16%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS				JANUARY 1, 2011 MAY 31, 2011 151 DAYS				MONTH OF MAY 2011 31 DAYS				MONTH OF MAY 2010 31 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
2,774,989	2,086,350.75			2,938,061	2,208,738.37			Passenger	639,164	480,920.25	632,387	475,804.50					
-	(80,445.60)			-	(79,231.42)			Discounts *	-	(15,908.05)	-	(14,605.78)					
2,774,989	2,005,905.15			2,938,061	2,129,506.95			TOTAL PASSENGER	639,164	465,012.20	632,387	461,198.72					
75,871	376,765.50			81,155	403,313.00			2-Axle Trucks	17,428	86,600.00	16,583	82,301.00					
26,885	260,563.17			27,641	267,815.83			3-Axle Trucks	5,886	56,863.73	6,011	58,218.28					
22,773	292,336.20			21,041	268,812.70			4-Axle Trucks	5,304	67,904.10	5,718	73,429.20					
63,335	1,014,037.03			71,443	1,143,854.51			5-Axle Trucks	16,616	266,196.52	14,320	229,095.50					
848	16,381.95			567	10,875.15			6-Axle Trucks	107	2,053.35	116	2,236.65					
15	340.94			12	319.17			7-Axle Trucks	3	68.25	1	22.75					
-	-			-	-			Permits	-	-	-	-					
189,727	1,960,424.79			201,859	2,094,990.36			TOTAL TRUCKS	45,344	479,585.95	42,749	445,303.38					
2,964,716	3,966,329.94			3,139,920	4,224,497.31			TOTAL TOLL VEHICLES	684,508	944,596.15	675,136	906,502.10					
19,634	26,267.09			20,794	27,976.80			DAILY AVERAGE	22,081	30,470.91	21,779	29,242.00					
												960,506.20					
Rate Change				Rate Change				Rate Change				Rate Change					
Traffic (toll)				Traffic (toll)				Traffic (toll)				Traffic (toll)					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					
Revenue				Revenue				Revenue				Revenue					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					

Rate Change	
Traffic (toll)	
Autos	5.91%
Trucks	5.88%
Revenue	6.39%
Autos	6.51%
Trucks	6.16%

Rate Change	
Traffic (toll)	
Autos	1.39%
Trucks	1.07%
Revenue	6.07%
Autos	4.20%
Trucks	0.83%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS			JANUARY 1, 2011 MAY 31, 2011 151 DAYS			MONTH OF MAY 2011 31 DAYS			MONTH OF MAY 2010 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
703,625	\$ 530,448.00	711,033	535,774.49	Passenger	180,538	121,152.00	180,296	121,113.75			
-	(32,796.97)	-	(31,136.55)	Discounts *	-	(6,145.17)	-	(5,697.27)			
703,625	\$ 497,648.03	711,033	\$ 504,637.94	TOTAL PASSENGER	180,538	\$ 115,006.83	180,296	\$ 115,416.48			
21,728	108,017.00	22,275	110,825.50	2-Axle Trucks	5,368	26,735.50	5,098	25,355.50			
7,393	71,575.41	6,414	62,081.57	3-Axle Trucks	1,698	16,454.62	2,035	19,739.40			
2,741	34,858.20	2,962	37,627.20	4-Axle Trucks	732	9,336.80	666	8,498.10			
10,228	163,956.44	10,311	165,344.07	5-Axle Trucks	2,317	37,176.59	2,252	36,066.88			
202	3,903.90	239	4,644.90	6-Axle Trucks	60	1,168.05	62	1,201.20			
22	527.48	13	299.00	7-Axle Trucks	3	71.50	8	198.25			
-	-	-	-	Permits	-	-	-	-			
42,314	\$ 382,836.43	42,214	\$ 380,822.24	TOTAL TRUCKS	10,178	\$ 90,942.86	10,121	\$ 91,059.33			
745,939	\$ 880,486.46	753,247	\$ 895,460.18	TOTAL TOLL VEHICLES	170,716	\$ 205,949.69	170,417	\$ 206,475.81			
4,940	\$ 5,831.04	4,988	\$ 5,863.97	DAILY	5,507	\$ 6,643.54	5,497	\$ 6,660.51			

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

0.98%
1.05%
-0.24%
0.56%
1.40%
-0.53%

0.18%
0.15%
0.56%
-0.25%
-0.35%
-0.13%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

178 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS			JANUARY 1, 2011 MAY 31, 2011 151 DAYS			MONTH OF MAY 2011 31 DAYS			MONTH OF MAY 2010 31 DAYS		
NUMBER OF VEHICLES **	TOTAL REVENUE **		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES **	TOTAL REVENUE **	
2,769,036	2,094,097.50 (95,149.86)		3,170,350	2,393,178.07 (68,467.95)	Passenger Discounts *	717,968	542,992.50 (17,679.15)		678,249	513,973.50 (16,888.48)	
2,769,036	1,999,047.64		3,170,350	2,304,710.12	TOTAL PASSENGER	717,968	525,313.35		678,249	497,085.02	
78,961	391,064.00		89,090	441,575.00	2-Axis Trucks	19,217	95,259.50		17,001	84,227.50	
34,351	325,940.33		43,750	420,460.23	3-Axis Trucks	9,883	95,110.86		8,037	77,266.59	
41,488	522,180.10		52,051	656,610.50	4-Axis Trucks	11,353	143,544.70		9,333	117,806.00	
705,162	11,236,879.32		759,097	12,108,563.51	5-Axis Trucks	159,656	2,547,263.14		143,745	2,290,275.93	
17,969	338,669.65		20,678	389,927.85	6-Axis Trucks	4,060	76,504.35		3,473	65,325.00	
429	10,771.12		1,899	42,689.51	7-Axis Trucks	379	8,537.79		173	3,997.33	
3	141.60		4	229.20	Permits	2	96.00		-	-	
878,343	12,829,656.12		986,569	14,060,055.80	TOTAL TRUCKS	204,550	2,966,316.34		181,762	2,638,898.35	
3,647,379	14,828,703.76		4,136,919	16,364,765.92	TOTAL TOLL VEHICLES	922,518	3,491,629.69		860,011	3,135,983.37	
24,155	96,203.34		27,397	108,375.93	DAILY AVERAGE	29,759	112,633.22		27,742	101,160.75	

Rate Change
Traffic (toll)
Autos 13.42%
Trucks 14.49%
Revenue
Autos 10.04%
Trucks 10.36%
Autos 15.29%
Trucks 9.59%

Rate Change
Traffic (toll)
Autos 7.27%
Trucks 5.86%
Revenue
Autos 12.54%
Trucks 11.34%
Autos 5.68%
Trucks 12.41%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

** Construction of the Open Road Toll ("ORT") lanes negatively affected toll traffic in 2010. Construction was completed and the lanes were opened in May 2010.

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011											
JANUARY 1, 2010 MAY 31, 2010 151 DAYS				JANUARY 1, 2011 MAY 31, 2011 151 DAYS				MONTH OF MAY 2011 31 DAYS			
NUMBER OF VEHICLES **	TOTAL REVENUE **	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
2,520,676	1,896,375.75 (79,259.76)	2,194,161	1,650,523.49 (74,745.08)	Passenger	465,858	351,170.25 (14,718.70)	514,434	387,813.75 (14,214.80)	514,434	387,813.75 (14,214.80)	387,813.75 (14,214.80)
2,520,676 \$	1,817,115.99	2,194,161 \$	1,575,778.41	Discounts *	465,858 \$	336,451.55	514,434 \$	373,598.95	514,434 \$	373,598.95	373,598.95
				TOTAL PASSENGER							
64,807	322,340.50	56,818	282,540.00	2-Axle Trucks	12,254	60,948.00	13,302	66,175.00	13,302	66,175.00	66,175.00
19,668	189,620.27	17,976	172,771.16	3-Axle Trucks	3,809	36,677.97	4,142	39,869.43	4,142	39,869.43	39,869.43
15,448	198,161.60	11,969	153,470.20	4-Axle Trucks	3,021	38,795.90	3,569	45,757.40	3,569	45,757.40	45,757.40
89,612	1,437,498.58	56,096	906,798.04	5-Axle Trucks	12,714	203,696.22	18,663	299,340.39	18,663	299,340.39	299,340.39
1,277	24,700.65	569	11,446.50	6-Axle Trucks	135	2,585.70	243	4,701.45	243	4,701.45	4,701.45
17	370.50	13	332.48	7-Axle Trucks	3	71.50	1	22.75	1	22.75	22.75
-	-	2	-	Permits	-	-	-	-	-	-	-
190,829 \$	2,172,692.10	144,103 \$	1,527,358.38	TOTAL TRUCKS	31,936 \$	342,775.29	39,920 \$	455,866.42	39,920 \$	455,866.42	455,866.42
2,711,505 \$	3,989,808.09	2,338,264 \$	3,103,136.79	TOTAL TOLL VEHICLES	497,794 \$	679,226.84	554,354 \$	829,465.37	554,354 \$	829,465.37	829,465.37
17,957 \$	26,422.57	15,485 \$	20,550.57	DAILY AVERAGE	16,058 \$	21,910.54	17,882 \$	26,756.95	17,882 \$	26,756.95	26,756.95
						693,945.54					
Rate Change							Rate Change				
Traffic (toll)							Traffic (toll)				
Autos			-13.77%				Autos				-10.20%
Trucks			-12.95%				Trucks				-9.44%
Revenue			-24.49%				Revenue				-20.00%
Autos			-22.22%				Autos				-18.11%
Trucks			-13.26%				Trucks				-9.94%
			-29.70%								-24.81%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

Construction of the Open Road Toll ("ORT") lanes at the I-78 Toll Bridge positively affected toll traffic in 2010. Construction was completed and the lanes were opened in May 2010.

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

Rate Change	
Traffic (toll)	
Autos	3.24%
Trucks	3.57%
	-1.93%
Revenue	
Autos	2.20%
	4.57%
Trucks	-0.22%

6/13/2011

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS			JANUARY 1, 2011 MAY 31, 2011 151 DAYS			MONTH OF MAY 2011 31 DAYS			MONTH OF MAY 2010 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
3,219,782	2,428,726.50 (97,368.67)	3,065,437	2,309,374.74 (63,673.15)	Passenger Discounts *	693,429	523,660.75 (17,308.06)	737,164	557,695.50 (18,080.40)	-	-	
3,219,782	\$ 2,331,357.83	3,065,437	\$ 2,225,701.59	TOTAL PASSENGER	693,429	\$ 506,352.70	737,164	\$ 539,615.10			
58,471	289,581.00	54,183	268,203.00	2-Axle Trucks	11,243	55,746.00	12,805	63,433.00			
33,255	319,542.42	33,573	322,439.22	3-Axle Trucks	7,999	76,753.50	7,753	74,371.49			
20,577	260,639.60	21,173	267,865.00	4-Axle Trucks	4,875	61,835.80	4,450	56,356.90			
415,317	6,631,678.05	372,068	5,949,328.27	5-Axle Trucks	77,481	1,238,749.83	86,090	1,373,756.92			
9,865	187,042.05	9,845	187,340.40	6-Axle Trucks	1,933	36,895.95	2,185	41,353.65			
305	7,806.48	584	14,303.40	7-Axle Trucks	117	2,865.93	55	1,464.14			
10	562.14	9	521.45	Permits	-	-	1	64.80			
537,800	\$ 7,696,851.74	491,435	\$ 7,010,000.74	TOTAL TRUCKS	103,648	\$ 1,472,847.01	113,339	\$ 1,610,802.90			
3,757,582	\$ 10,028,209.57	3,556,872	\$ 9,235,702.33	TOTAL TOLL VEHICLES	797,077	\$ 1,979,199.71	850,503	\$ 2,150,418.00			
24,885	\$ 66,411.98	23,555	\$ 61,163.59	DAILY AVERAGE	25,712	\$ 63,845.15	27,436	\$ 69,368.32			

Rate Change
Traffic (toll)
Autos -5.34%
Trucks -4.79%
Revenue
Autos -8.62%
Trucks -7.90%
Autos -4.53%
Trucks -8.92%

Rate Change
Traffic (toll)
Autos -6.28%
Trucks -5.93%
Revenue
Autos -8.55%
Trucks -7.96%
Autos -6.16%
Trucks -8.56%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY 2011

JANUARY 1, 2010 MAY 31, 2010 151 DAYS				JANUARY 1, 2011 MAY 31, 2011 151 DAYS				MONTH OF MAY 2011 31 DAYS				MONTH OF MAY 2010 31 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
475,369		359,096.25		451,949		341,248.51		Passenger		107,486		81,576.75		115,670		87,784.50	
-		(18,177.96)		-		(17,687.08)		Discounts *		-		(3,118.14)		-		(3,039.74)	
475,369	\$	340,918.29		451,949	\$	323,561.43		TOTAL PASSENGER		107,486	\$	78,458.61		115,670	\$	84,744.76	
7,987		39,763.50		8,068		40,140.00		2-Axle Trucks		1,812		9,036.00		1,843		9,184.50	
983		9,540.60		964		9,263.67		3-Axle Trucks		323		3,138.58		315		3,057.67	
554		7,168.20		685		8,747.70		4-Axle Trucks		170		2,174.90		171		2,219.10	
2,645		42,364.03		2,576		41,352.94		5-Axle Trucks		575		9,227.11		579		9,269.43	
28		544.05		16		308.10		6-Axle Trucks		2		37.05		6		117.00	
-		-		-		-		7-Axle Trucks		-		-		-		-	
-		-		-		-		Permits		-		-		-		-	
12,197	\$	99,380.38		12,299	\$	99,812.41		TOTAL TRUCKS		2,882	\$	23,613.64		2,914	\$	23,847.70	
487,566	\$	440,298.67		464,248	\$	423,373.84		TOTAL TOLL VEHICLES		110,368	\$	102,072.25		118,584	\$	108,592.46	
3,229	\$	2,915.89		3,074	\$	2,803.80		DAILY AVERAGE		3,560	\$	3,292.65		3,825	\$	3,502.98	
Rate Change				Rate Change				Rate Change				Rate Change					
Traffic (toll)				Traffic (toll)				Traffic (toll)				Traffic (toll)					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					
Revenue				Revenue				Revenue				Revenue					
Autos				Autos				Autos				Autos					
Trucks				Trucks				Trucks				Trucks					

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-4.78%
-4.93%
0.84%
-3.84%
-5.09%
0.43%

-6.93%
-7.08%
-1.10%
-6.00%
-7.42%
-0.98%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and commission vehicle's non-revenue crossings. Employee discounts were discontinued on May 2, 2011.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
May 2011

Bridge	Westbound Volume				
	May 2011	May 2010	% Change	YTD 2011	% Change
Lower Trenton ¹	395,233	452,567	-12.67%	1,851,100	-5.12%
Calhoun Street ¹	263,642	218,719	20.54%	1,202,970	-5.71%
Scudder Falls ¹	954,642	959,054	-0.46%	4,399,330	0.98%
Washington Crossing ¹	135,513	130,117	4.15%	611,041	5.83%
New Hope - Lambertville ¹	226,151	219,918	2.83%	971,575	2.25%
Centre Bridge - Stockton ¹	72,035	76,924	-6.36%	314,408	3.96%
Uhlerstown - Frenchtown ³	84,529	70,368	20.12%	401,220	36.75%
Upper Black Eddy - Milford ²	18,954	62,778	-69.81%	34,891	-86.43%
Riegelsville ³	56,936	68,082	-16.37%	257,148	-18.44%
Northampton Street ³	397,225	412,030	-3.59%	1,866,077	-2.95%
Riverton - Belvidere ³	70,580	88,249	-20.02%	327,884	-14.93%
Total	2,675,439	2,758,804	-3.02%	12,237,643	-2.78%

NOTES:

- (1) Counters down 5-4-11 to 5-9-11. Data interpolated.
- (2) Bridge closed 5-1-11 to late 5-20-11 due to construction Contract TS-444A.
- (3) Counters down 5-2-11 to 5-9-11. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
May 2011

Bridge	Total Volume					
	May 2011	May 2010	% Change	YTD 2011	YTD 2010	% Change
Lower Trenton ¹	527,918	643,378	-17.95%	2,464,817	2,654,475	-7.14%
Calhoun Street ¹	519,601	438,223	18.57%	2,357,560	2,512,058	-6.15%
Scudder Falls ¹	1,831,806	1,848,946	-0.93%	8,428,124	8,365,818	0.74%
Washington Crossng ¹	234,476	228,829	2.47%	1,052,477	997,592	5.50%
New Hope-Lambertville ¹	470,055	464,086	1.29%	2,066,280	2,020,243	2.28%
Centre Bridge - Stockton ¹	157,269	165,562	-5.01%	657,930	666,920	-1.35%
Uhlertown-Frenchtown ³	166,907	139,825	19.37%	796,903	584,161	36.42%
Upper Black Eddy-Milford ²	37,109	124,231	-70.13%	69,222	491,934	-85.93%
Riegelsville ³	104,711	111,742	-6.29%	481,289	513,304	-6.24%
Northampton Street ³	632,516	676,601	-6.52%	2,953,022	3,164,332	-6.68%
Riverton - Belvidere ³	140,625	161,399	-12.87%	635,982	709,038	-10.30%
Total	4,822,994	5,002,822	-3.59%	21,963,606	22,679,874	-3.16%

NOTES:

- (1) Counters down 5-4-11 to 5-9-11. Data interpolated.
- (2) Bridge closed 5-1-11 to late 5-20-11 due to construction Contract TS-444A.
- (3) Counters down 5-2-11 to 5-9-11. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
May 2011

Bridge	Total Volume (all classes)					
	May 2011	May 2010	% Change	YTD 2011	YTD 2010	% Change
Trenton - Morrisville ¹	1,698,905	1,686,695	0.72%	7,842,598	7,745,307	1.26%
New Hope - Lambertville ¹	329,522	372,912	-11.64%	1,468,019	1,533,283	-4.26%
Interstate 78 ²	1,921,480	1,847,296	4.02%	8,554,037	7,888,770	8.43%
Easton - Phillipsburg ²	1,144,510	1,214,937	-5.80%	5,402,034	5,834,837	-7.42%
Portland - Columbia ²	245,881	249,265	-1.36%	1,080,698	1,070,796	0.92%
Delaware Water Gap ³	1,631,174	1,739,759	-6.24%	7,349,478	7,682,342	-4.33%
Milford - Montague ²	200,333	217,464	-7.88%	840,458	898,028	-6.41%
Total	7,171,807	7,328,328	-2.14%	32,537,323	32,653,363	-0.36%

NOTES:

(1) Counter down 5-4-11 to 5-9-11. Data interpolated.

(2) Counter down 5-2-11 to 5-9-11. Data interpolated.

(3) Counter down 5-1-11 to 5-31-11 due to construction under Contract T-440BR. May 2010 data reduced by 6.0%.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled “**Budget vs Actual**” covering the month of May 2011 and the five month year-to-date operations of fiscal year 2011 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$3,421,341 for the month of May. For the 2011 fiscal year-to-date period, total expense plus encumbrances amounted to \$18,054,487 or 91.5% of the year-to-date operating budget. Most of the expense line items are well within their year-to-date operating budget.

There is one line item that is currently running ahead of budget on a year-to-date basis. Overtime Wage expense is 47.2% or \$68,000 ahead of budget due to higher than normal number of snow fall events for the months of January and February 2011. All other expense line items are within their budgets.

There were no unusual items charged to expense in the month of May.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

TOTAL COMMISSION

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,903,024	\$1,413,991	\$6,934,859	\$0	\$10,968,164
Temporary/Summer Salaries	525,899	23,745	148,118	0	377,781
Overtime Wages	306,462	22,313	211,618	0	94,844
Pension Contributions	1,104,328	60,180	307,146	0	797,182
Social Security Contributions	1,556,558	115,693	580,819	0	975,739
Health Care Benefits	7,281,327	514,882	2,753,897	0	4,527,429
Life Insurance	121,823	10,140	49,649	0	72,174
Unemployment Compensation	45,000	0	7,210	0	37,790
Utility Expense	887,836	63,620	401,056	94,758	392,022
Office Expense	270,945	17,047	77,861	38,319	154,765
Communication	671,821	56,445	201,324	16,568	453,929
Information Technology	360,100	55,364	117,480	5,872	236,748
Education Training	146,911	9,344	51,799	1,000	94,112
Vehicle Maint. & Equipment	377,214	30,595	171,735	119,633	85,846
Operations Maintenance	2,466,573	135,485	792,441	223,067	1,451,065
Commission	22,500	2,688	11,976	0	10,524
Toll Collection	65,800	6,047	22,249	18,051	25,500
Uniform Expense	78,000	3,990	9,699	2,156	66,145
Business Insurance	2,896,013	200,014	1,032,071	0	1,863,942
Licenses & Inspections	3,764	657	2,963	0	801
Advertising	64,200	470	2,850	0	61,350
Professional Services	1,123,250	79,823	366,343	4,859	752,048
State Police Bridge Security	4,327,561	344,099	1,724,841	0	2,602,720
EZPass Equipment/Maintenance	1,150,000	57,346	337,060	18,424	794,515
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	3,347,500	235,083	1,194,715	0	2,152,785
Total	\$47,404,409	\$3,459,062	\$17,511,781	\$542,706	\$29,349,923

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

ADMINISTRATION*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,024,340	\$244,395	\$1,171,914	\$0	\$1,852,427
Temporary/Summer Salaries	8,196	0	0	0	8,196
Overtime Wages	1,200	0	58	0	1,142
Pension Contributions	172,061	7,654	39,035	0	133,027
Social Security Contributions	241,493	18,696	89,523	0	151,969
Health Care Benefits	846,907	59,301	315,435	0	531,472
Life Insurance	19,828	1,643	7,989	0	11,839
Unemployment Compensation	45,000	0	7,210	0	37,790
Office Expense	199,300	13,891	63,695	23,712	111,893
Communication	147,396	10,678	44,675	0	102,721
Information Technology	331,500	55,364	117,480	5,872	208,148
Education Training	106,155	5,397	40,965	1,000	64,190
Vehicle Maint. & Equipment	2,824	0	272	0	2,552
Commission	22,500	2,688	11,976	0	10,524
Business Insurance	258,213	8,928	40,130	0	218,084
Advertising	64,200	470	2,850	0	61,350
Professional Services	918,250	79,823	324,207	0	594,043
General Contingency	300,000	0	0	0	300,000
EZPass Operating Expense	27,500	0	0	0	27,500
TOTAL	\$6,736,864	\$508,929	\$2,277,414	\$30,584	\$4,428,866

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

ADMINISTRATION - OPERATIONS*

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,262,682	\$102,292	\$489,842	\$0	\$772,840
Overtime Wages	0	431	1,674	0	(1,674)
Pension Contributions	123,136	5,235	26,663	0	96,473
Social Security Contributions	165,551	12,595	62,928	0	102,623
Health Care Benefits	548,314	37,454	201,149	0	347,165
Life Insurance	13,585	1,108	5,445	0	8,140
Office Expense	25,900	628	3,261	2,840	19,799
Communication	85,524	5,259	21,956	0	63,568
Education Training	29,300	2,904	8,712	0	20,588
Vehicle Maint. & Equipment	7,940	12	12	0	7,928
Operations Maintenance	1,382,150	64,275	398,861	25,720	957,569
Uniform Expense	4,250	2,457	3,267	0	983
Business Insurance	54,670	4,647	23,618	0	31,052
Professional Services	205,000	0	42,136	4,859	158,006
TOTAL	\$3,908,002	\$239,296	\$1,289,523	\$33,418	\$2,585,061

* Includes Engineering, Security, Safety & Training, Policy and Planning, Plant & Facility, Electronic Security & Surveillance, and Compact Authorized Investment.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,555,636	\$123,677	\$614,389	\$0	\$941,247
Temporary/Summer Salaries	76,028	5,336	25,015	0	51,013
Overtime Wages	28,998	792	15,085	0	13,913
Pension Contributions	92,759	4,887	24,955	0	67,804
Social Security Contributions	136,142	9,833	50,053	0	86,089
Health Care Benefits	695,993	49,380	260,442	0	435,551
Life Insurance	10,428	894	4,358	0	6,069
Utility Expense	179,714	9,640	52,767	28,000	98,947
Office Expense	9,850	577	1,955	2,679	5,216
Communication	71,844	6,316	23,683	7,294	40,867
Information Technology	8,400	0	0	0	8,400
Education Training	1,500	67	100	0	1,400
Vehicle Maint. & Equipment	59,800	3,497	25,938	23,600	10,262
Operations Maintenance	148,394	14,978	69,598	27,983	50,813
Toll Collection	12,500	2,038	4,207	2,728	5,565
Uniform Expense	14,250	185	799	647	12,804
Business Insurance	274,480	19,810	102,241	0	172,238
Licenses & Inspections	480	0	40	0	440
State Police Bridge Security	614,946	48,897	245,100	0	369,847
EZPass Equipment/Maintenance	174,242	8,195	48,166	2,880	123,196
EZPass Operating Expense	650,388	46,053	234,045	0	416,343
TOTAL	\$4,816,772	\$355,050	\$1,802,935	\$95,812	\$2,918,025

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$999,170	\$72,635	\$362,862	\$0	\$636,308
Temporary/Summer Salaries	35,971	1,486	3,774	0	32,197
Overtime Wages	14,580	3,599	26,360	0	(11,780)
Pension Contributions	57,659	3,350	17,113	0	40,546
Social Security Contributions	85,888	5,898	29,829	0	56,059
Health Care Benefits	434,143	29,965	154,694	0	279,448
Life Insurance	6,695	498	2,445	0	4,249
Utility Expense	120,150	19,001	75,230	18,409	26,512
Office Expense	7,700	0	377	214	7,109
Communication	52,192	5,612	18,432	0	33,760
Information Technology	9,400	0	0	0	9,400
Education Training	1,000	0	365	0	635
Vehicle Maint. & Equipment	70,840	3,741	46,900	21,453	2,487
Operations Maintenance	139,145	12,311	73,642	31,656	33,848
Toll Collection	9,900	1,475	2,788	1,400	5,712
Uniform Expense	5,000	280	831	516	3,653
Business Insurance	204,265	14,867	77,697	0	126,567
Licenses & Inspections	240	271	321	0	(81)
State Police Bridge Security	118,142	9,394	47,088	0	71,054
EZPass Equipment/Maintenance	139,394	6,555	38,526	2,304	98,564
EZPass Operating Expense	192,892	13,658	69,413	0	123,479
TOTAL	\$2,704,366	\$204,595	\$1,048,688	\$75,951	\$1,579,728

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

INTERSTATE - 78 TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,159,129	\$170,232	\$855,842	\$0	\$1,303,287
Temporary/Summer Salaries	111,394	3,623	28,182	0	83,212
Overtime Wages	53,000	187	31,808	0	21,192
Pension Contributions	135,130	8,467	43,256	0	91,874
Social Security Contributions	190,199	13,179	69,389	0	120,810
Health Care Benefits	970,188	69,538	374,694	0	595,494
Life Insurance	14,444	1,683	7,334	0	7,110
Utility Expense	133,000	7,212	66,125	13,545	53,330
Office Expense	9,250	410	1,955	2,872	4,424
Communication	64,450	6,412	18,107	0	46,343
Information Technology	2,400	0	0	0	2,400
Education Training	1,280	279	696	0	584
Vehicle Maint. & Equipment	66,380	3,882	27,531	27,024	11,825
Operations Maintenance	196,111	20,031	93,994	28,857	73,260
Toll Collection	12,000	1,319	4,094	2,899	5,007
Uniform Expense	9,000	146	286	0	8,714
Business Insurance	489,335	35,092	182,017	0	307,319
Licenses & Inspections	408	55	736	0	(328)
State Police Bridge Security	666,012	52,957	265,453	0	400,559
EZPass Equipment/Maintenance	209,091	11,469	67,412	2,304	139,375
EZPass Operating Expense	913,332	64,671	328,666	0	584,666
TOTAL	\$6,405,532	\$470,843	\$2,467,576	\$77,500	\$3,860,456

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,620,575	\$125,893	\$629,333	\$0	\$991,242
Temporary/Summer Salaries	121,300	4,469	30,307	0	90,993
Overtime Wages	37,000	724	15,678	0	21,322
Pension Contributions	98,917	5,563	28,434	0	70,483
Social Security Contributions	142,269	9,931	51,175	0	91,094
Health Care Benefits	659,016	47,999	253,260	0	405,756
Life Insurance	10,595	932	4,514	0	6,081
Utility Expense	137,500	9,901	61,025	0	76,475
Office Expense	6,850	485	1,855	2,012	2,984
Communication	64,790	8,145	25,353	9,274	30,163
Information Technology	2,100	0	0	0	2,100
Education Training	1,626	0	0	0	1,626
Vehicle Maint. & Equipment	45,800	3,877	18,059	17,389	10,352
Operations Maintenance	138,409	10,617	43,214	36,874	58,321
Toll Collection	13,000	417	3,651	2,956	6,394
Uniform Expense	7,000	125	725	0	6,275
Business Insurance	197,313	14,436	74,058	0	123,255
Licenses & Inspections	504	80	704	0	(200)
State Police Bridge Security	431,891	34,341	172,139	0	259,751
EZPass Equipment/Maintenance	174,242	8,195	48,166	2,881	123,196
EZPass Operating Expense	562,408	39,823	202,385	0	360,023
TOTAL	\$4,473,104	\$325,952	\$1,664,034	\$71,385	\$2,737,685

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$716,582	\$58,107	\$289,157	\$0	\$427,425
Temporary/Summer Salaries	35,655	2,254	10,120	0	25,535
Overtime Wages	20,945	462	11,225	0	9,720
Pension Contributions	41,941	2,897	14,800	0	27,141
Social Security Contributions	59,116	4,617	23,571	0	35,545
Health Care Benefits	274,212	21,471	117,012	0	157,201
Life Insurance	4,457	(86)	496	0	3,962
Utility Expense	74,520	3,468	30,550	14,021	29,949
Office Expense	2,125	293	852	899	374
Communication	45,192	4,311	13,850	0	31,342
Information Technology	2,100	0	0	0	2,100
Education Training	900	76	237	0	663
Vehicle Maint. & Equipment	20,320	2,978	9,294	5,424	5,602
Operations Maintenance	81,470	4,056	35,226	5,402	40,842
Toll Collection	5,200	216	1,778	2,435	987
Uniform Expense	3,500	103	512	243	2,745
Business Insurance	123,526	9,061	46,639	0	76,887
Licenses & Inspections	350	0	272	0	78
State Police Bridge Security	88,282	7,020	35,187	0	53,095
EZPass Equipment/Maintenance	104,545	4,915	28,886	1,729	73,931
EZPass Operating Expense	110,556	7,828	39,784	0	70,772
TOTAL	\$1,815,496	\$134,045	\$709,448	\$30,152	\$1,075,896

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,343,715	\$202,847	\$925,564	\$0	\$1,418,151
Temporary/Summer Salaries	105,200	4,738	41,358	0	63,842
Overtime Wages	46,230	3,021	19,994	0	26,236
Pension Contributions	146,829	7,964	40,715	0	106,114
Social Security Contributions	205,872	16,011	74,986	0	130,886
Health Care Benefits	991,260	72,081	386,048	0	605,212
Life Insurance	15,776	1,298	6,385	0	9,390
Utility Expense	86,000	3,906	40,077	12,565	33,358
Office Expense	4,000	618	2,135	1,916	(51)
Communication	66,166	5,761	17,472	0	48,694
Information Technology	2,100	0	0	0	2,100
Education Training	900	557	627	0	274
Vehicle Maint. & Equipment	54,000	9,587	27,979	12,292	13,728
Operations Maintenance	119,395	3,326	33,933	23,139	62,323
Toll Collection	7,900	368	3,585	3,315	1,000
Uniform Expense	10,000	555	1,581	292	8,128
Business Insurance	373,809	27,057	140,956	0	232,853
Licenses & Inspections	160	0	55	0	105
State Police Bridge Security	627,496	49,894	250,102	0	377,394
EZPass Equipment/Maintenance	243,939	13,104	77,018	4,599	162,322
EZPass Operating Expense	787,172	55,738	283,267	0	503,905
TOTAL	\$6,237,920	\$478,429	\$2,373,839	\$58,118	\$3,805,963

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$754,150	\$59,739	\$325,125	\$0	\$429,025
Temporary/Summer Salaries	32,155	1,840	9,361	0	22,794
Overtime Wages	24,250	1,312	17,287	0	6,963
Pension Contributions	44,283	2,785	14,221	0	30,062
Social Security Contributions	61,997	4,769	26,714	0	35,282
Health Care Benefits	316,394	22,484	120,273	0	196,120
Life Insurance	4,696	407	2,004	0	2,692
Utility Expense	31,150	3,363	30,137	8,218	(7,204)
Office Expense	2,600	145	1,082	1,175	342
Communication	45,096	2,682	11,240	0	33,856
Information Technology	2,100	0	0	0	2,100
Education Training	900	64	99	0	801
Vehicle Maint. & Equipment	25,120	2,351	13,306	8,447	3,367
Operations Maintenance	84,485	1,074	18,869	19,479	46,137
Toll Collection	5,300	216	2,147	2,318	835
Uniform Expense	4,500	0	254	175	4,071
Business Insurance	85,731	6,397	33,384	0	52,347
Licenses & Inspections	175	0	249	0	(74)
State Police Bridge Security	74,001	5,884	29,495	0	44,507
EZPass Equipment/Maintenance	104,545	4,915	28,886	1,729	73,931
EZPass Operating Expense	103,252	7,311	37,156	0	66,096
TOTAL	\$1,806,879	\$127,736	\$721,287	\$41,542	\$1,044,051

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,882,330	\$140,484	\$703,453	\$0	\$1,178,878
Overtime Wages	42,591	7,023	44,886	0	(2,295)
Pension Contributions	106,998	6,210	31,622	0	75,376
Social Security Contributions	147,435	11,185	57,523	0	89,912
Health Care Benefits	824,858	59,135	317,128	0	507,730
Life Insurance	11,749	955	4,681	0	7,068
Utility Expense	70,791	3,480	26,285	0	44,506
Office Expense	2,370	0	0	0	2,370
Communication	9,771	434	2,671	0	7,100
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	15,870	0	0	0	15,870
Operations Maintenance	135,310	2,789	13,744	14,395	107,171
Uniform Expense	15,200	0	1,304	0	13,896
Business Insurance	560,969	40,049	208,968	0	352,001
Licenses & Inspections	817	171	321	0	496
State Police Bridge Security	1,290,479	102,610	514,348	0	776,131
TOTAL	\$5,119,788	\$374,524	\$1,926,932	\$14,395	\$3,178,461

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2011

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2011	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,584,714	\$113,691	\$567,380	\$0	\$1,017,334
Overtime Wages	37,668	4,763	27,563	0	10,105
Pension Contributions	84,616	5,168	26,333	0	58,282
Social Security Contributions	120,596	8,981	45,127	0	75,469
Health Care Benefits	720,043	46,076	253,762	0	466,280
Life Insurance	9,571	807	3,997	0	5,574
Utility Expense	55,011	3,650	18,862	0	36,149
Office Expense	1,000	0	694	0	306
Communication	19,400	835	3,884	0	15,516
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	671	2,445	4,003	1,871
Operations Maintenance	41,704	2,027	11,360	9,563	20,781
Uniform Expense	5,300	140	140	284	4,876
Business Insurance	273,702	19,672	102,362	0	171,339
Licenses & Inspections	630	80	265	0	365
State Police Bridge Security	416,311	33,102	165,930	0	250,382
TOTAL	\$3,379,686	\$239,663	\$1,230,105	\$13,850	\$2,135,731

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE FIVE MONTHS ENDED MAY 31, 2011

	T-M	NH-L	L-78	E-P	P-C	DWG	M-M	SDTS	NDTS	ADM	TOTAL 2011	% of Revenue	TOTAL 2010	% of Revenue
TOLL REVENUE														
Net Toll Revenue	4,206,870	879,276	16,434,841	3,092,437	701,251	9,200,880	420,443	-	-	-	35,024,998		34,872,596	
EZPass Fee	65,709	16,208	196,807	55,058	11,078	127,186	7,544	-	-	(32,000)	447,589		323,621	
Net Violation Fee Income	76,303	19,265	159,510	85,721	9,719	373,661	10,679	-	-	-	734,858		150,773	
REVENUE FROM TOLL ACTIVITY	\$ 4,347,882	\$ 914,749	\$ 16,791,158	\$ 3,233,216	\$ 722,048	\$ 9,791,727	\$ 438,666	\$ -	\$ -	\$ (32,000)	\$ 36,207,445		\$ 35,346,990	
OPERATING EXPENSE														
Regular Employees Salaries	614,389	362,862	855,842	629,333	289,157	925,564	325,125	703,453	567,380	1,661,756	6,934,859	19.15%	6,955,434	19.68%
Temporary/Summer Salaries	25,015	3,774	28,182	30,307	10,120	41,358	9,361	-	-	-	148,118	0.41%	163,700	0.46%
Overtime Wages	15,085	26,360	31,808	15,678	11,225	19,994	17,287	44,886	27,563	1,732	211,618	0.58%	167,998	0.48%
Pension Contributions	24,955	17,113	43,256	28,434	14,800	40,715	14,221	31,622	26,333	65,698	307,146	0.85%	247,712	0.70%
Social Security Contributions	50,053	29,829	69,389	51,175	23,571	74,986	26,714	57,523	45,127	152,451	580,819	1.60%	576,845	1.63%
Health Care Benefits	260,442	154,694	374,694	253,260	117,012	386,048	120,273	317,128	253,762	516,584	2,753,897	7.61%	2,313,118	6.54%
Life Insurance	4,358	2,445	7,334	4,514	496	6,385	2,004	4,681	3,997	13,435	49,649	0.14%	49,796	0.14%
Retiree Benefits	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	7,210	7,210	0.02%	13,520	0.04%
Utility Expense	52,767	75,230	66,125	61,025	30,550	40,077	30,137	26,285	18,862	-	401,056	1.11%	329,909	0.93%
Office Expense	1,955	377	1,955	1,855	852	2,135	1,082	694	694	66,956	77,861	0.22%	71,262	0.20%
Communication	23,683	18,432	18,107	25,353	13,850	17,472	11,240	2,671	3,884	66,631	201,324	0.56%	132,052	0.37%
Information Technology	-	-	-	-	-	-	-	-	-	117,480	117,480	0.32%	51,374	0.15%
Education Training	100	345	696	-	237	627	99	-	-	49,677	51,799	0.14%	57,739	0.16%
Vehicle Maint. & Equipment	25,938	46,900	27,531	18,859	9,294	27,979	13,306	-	2,445	284	171,735	0.47%	94,014	0.27%
Operations Maintenance	69,598	73,642	93,994	43,214	35,226	33,933	18,869	13,744	11,360	398,861	792,441	2.19%	765,560	2.17%
Commission	-	-	-	-	-	-	-	-	-	11,976	11,976	0.03%	10,812	0.03%
Toll Collection	4,207	2,788	4,094	3,651	1,778	3,585	2,147	-	-	-	22,249	0.06%	20,129	0.06%
Uniform Expense	799	831	786	725	512	1,581	254	1,304	140	3,267	9,699	0.03%	27,270	0.08%
Business Insurance	102,241	77,697	182,017	74,058	46,639	140,956	33,384	208,968	102,362	63,748	1,032,071	2.85%	1,249,393	3.53%
Licenses & Inspections	40	321	736	704	272	55	249	321	265	-	2,963	0.01%	1,118	0.00%
Advertising	-	-	-	-	-	-	-	-	-	2,850	2,850	0.01%	13,716	0.04%
Professional Services	-	-	-	-	-	-	-	-	-	366,343	366,343	1.01%	361,061	1.02%
State Police Bridge Security	245,100	47,088	265,453	172,139	35,187	250,102	29,495	514,348	165,930	-	1,724,841	4.76%	1,635,969	4.63%
EZPass Equipment/Maintenance	48,166	36,526	67,412	48,166	28,886	77,018	28,886	-	-	-	337,060	0.93%	560,644	1.59%
General Contingency	-	-	-	-	-	-	-	-	-	-	15,825	0.00%	-	0.00%
EZPass Operating Expense	234,045	69,413	328,666	202,385	39,784	283,267	37,156	-	-	-	1,194,715	3.30%	1,386,885	3.92%
TOTAL OP., MAINT., & ADM	\$ 1,802,935	\$ 1,048,688	\$ 2,467,576	\$ 1,664,034	\$ 709,448	\$ 2,373,839	\$ 721,287	\$ 1,926,932	\$ 1,230,105	\$ 3,566,937	\$ 17,511,781	48.37%	\$ 17,272,858	48.87%
NET OPERATING REVENUE	\$ 2,544,947	\$ (133,939)	\$ 14,323,582	\$ 1,569,181	\$ 12,640	\$ 7,417,888	\$ (282,621)	\$ (1,926,932)	\$ (1,230,105)	\$ (3,598,937)	\$ 18,695,665	51.63%	\$ 18,074,132	51.13%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	-	-	-	-	-	-	-	785	785	0.00%	151,592	0.43%
TOTAL OTHER OPERATING INC	\$ (414,147)	\$ (258,707)	\$ (595,894)	\$ (388,241)	\$ (194,300)	\$ (633,994)	\$ (194,300)	\$ (517,774)	\$ (401,194)	\$ 3,598,152	\$ 151,592	0.00%	\$ 151,592	0.43%
Administration Allocated Expense														
NET OPERATING INC	\$ 2,130,800	\$ (392,646)	\$ 13,728,088	\$ 1,180,940	\$ (181,700)	\$ 6,783,893	\$ (476,921)	\$ (2,444,706)	\$ (1,631,299)	\$ 0	\$ 18,696,450	51.64%	\$ 18,225,725	51.56%
NON-OPERATING REV/EXP														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	1,138,246	3.14%	1,398,100	3.96%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(9,121,972)	-25.19%	(9,127,031)	-25.82%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(2,839,855)	-7.74%	(2,736,912)	-7.74%
OPEB Amort Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	\$ (10,823,581)	29.89%	\$ (10,465,843)	29.61%
CHANGE IN NET ASSETS														
											\$ 7,872,869	21.74%	\$ 7,759,881	21.95%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of May 2011	1 - 5
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between July 2011 and September 2011	6 -7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

MONTHLY PURCHASING REPORT

May 2011

This report itemizes all orders for purchases made for the month of May 2011, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 69 purchase orders. To secure competitive prices on items being purchased, 59 price inquiries were sent out for 23 of the requisitions leading to purchase orders, an average of 2.57 per order ($59 \div 23$). Significant procurements for the period are highlighted below:

- Six (6) Purchase Orders were let, for a total of \$178,756.47, for various capital projects and equipment. These included an upgrade to the TM IT network switch, data storage expansion and the equipment/installation on a new tower being made available to the Commission for improved radio communications.
- A PO was let, in the amount of \$13,599.00, for the replacement of select walkway panels on the Northampton Street Toll-supported Bridge.
- At the request of ESS, an Order was let in the amount of \$11,394.57 for the replacement of a PTZ camera on the Calhoun Street Toll-supported Bridge which had been destroyed in an accident. An insurance pay-out from a third-party carrier has been received to reimburse the Commission for this cost.
- A Purchase Order was issued at the request of IT, in the amount of \$10,455.68, for the updating of the SQL server software.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
May 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt.
20110243	ABE MATERIALS EASTON	2A STATE STONE FOR ROADWAY	I78	PA 4600012080		1,042.50	
20110246	RRR CONTRACTORS, INC.	REPAIR & REPLACE RAIN GUTTER	NHL			4,938.00	
20110247	GENERAL SUPPLY COMPANY	DOOR REPAIR	TM			223.25	
20110248	GEORGE ALLEN WASTEWATER	EMERGENCY PUMP OUT SEPTIC SYS	NHL			540.00	
20110249	SAFETY- KLEEN SYSTEMS, INC.	DISPOSAL OF WASHER SOLVENT	NHL			196.50	
20110250	PENN JERSEY MACHINERY LLC	REPAIRS TO VOLVO LOADER LINE	NHL			1,787.67	
20110251	CORE MECHANICAL, INC. CAPITAL RESERVE	REPLACE AC COMPRESSOR	TM	NJ 64294	11,293.00		
20110252	TRI STATE QUIKRETE	QUIKRETE CONCRETE - COMMERCIAL	DWG	NJ 72898		516.90	
20110253	NAPA OF DOYLESTOWN	POWER WINCH	NHL			1,749.00	
20110254	SIT ON IT OFFICE SEATING	STOOLS FOR BRIDGE SHELTERS	SDTS	PA 4400004343		1,347.84	
20110255	AMERICAN ASPHALT CO INC	HOT ASPHALT-PARKING LOT REPAIR	TM	NJ 76548		519.00	
20110256	TREASURER-STATE OF NEW JERSEY	FUEL STORAGE TANK REGISTRATION	EP				150.00
20110257	OTIS ELEVATOR COMPANY	ELEVATOR SERVICE JAN-JUNE 2011	EP			4,282.27	
20110258	OTIS ELEVATOR COMPANY	2011 ELEVATOR MAINTENANCE - EP	EP			900.00	
20110259	KENCOR ELEVATOR SYSTEMS	2011 ELEVATOR MAINTENANCE-TM	TM			2,200.00	
20110260	KENCOR ELEVATOR SYSTEMS	2011 ELEVATOR MAINTENANCE-NHLT	NHL			1,008.00	
20110261	KENCOR ELEVATOR SYSTEMS	2011 ELEVATOR MAINTENANCE-I78	I78			1,048.00	
20110262	E-PLUS TECHNOLOGY OF PA CAPITAL RESERVE	SAN ARRAY EXPANSION	IT	IT 3030-04-11	49,847.54		
20110263	DELL MARKETING LP	SQL SERVER SOFTWARE FOR MUNIS	IT	PA 4400007199		10,455.68	
20110264	TOTALFUNDS BY HASLER	POSTAGE	EO			2,000.00	
20110265	STARR UNIFORM	CLOTHING: ESS MONITORS	ESS			2,457.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20110266	TRI STATE QUIKRETE	QUIKRETE CONCRETE	TM	NJ 72899		1,033.80	
20110267	1st SOURCE PRODUCTS	GATE ROLLERS W/ SAFETY COVERS	TM			358.77	
20110268	TUWAY COMMUNICATIONS CAPITAL RESERVE	MICROWAVE RADIO EQUIPMENT	ESS	ESS 1514-03-08	10,218.00		
20110269	STAR LAWN MOWER	TRIMMER CUTTING HEADS	TM			684.00	
20110270	NIVERT METAL SUPPLY INC	STOCK STEEL FOR CABLE COLLARS	EP			350.70	
20110271	M.H. CORBIN	PARTS FOR IMPACT ATTENUATOR	178			399.60	
20110272	BROWN TRUCK GROUP	PARTS & LABOR TO REPAIR MACK	178			279.02	
20110273	CORE MECHANICAL, INC.	PREVENATIVE MAINTENANCE ON A/C	TM	NJ T1372		1,184.90	
20110274	DICK MILHAM	PICK-UP TRUCK REPAIR	178			1,024.70	
20110275	FAST SERVICE INC.	SERVICED COFFEE BREWER	NHL			154.00	
20110276	PALMER NURSERY	FERTILIZERS AND SOIL CONDITION	EP			555.00	
20110277	PPC LUBRICANTS	MOTOR & HYDRAULIC OILS	EP	PA 4400006867		623.15	
20110278	CAMDEN BAG & PAPER CO.	JANITORIAL SUPPLIES	EP			3,761.27	
20110279	PHILIP ROSENAU CO	JANITORIAL SUPPLIES	EP			1,529.50	
20110280	CENTURY PEST CONTROL	PEST CONTROL MAY-OCT, 2011	MULTI			570.00	
20110281	POS SUPPLY	TOLL COLLECTION: SUPPLIES	DWG			799.80	
20110282	CONTROL PAPERS COMPANY	TOLL COLLECTION: SUPPLIES	DWG			919.00	
20110283	STAPLES BUSINESS ADVANTAGE	TOLL COLLECTION: SUPPLIES	DWG	NJ 77249		270.50	
20110284	CROMPCO CORPORATION	GAS/DIESEL TANK INSPECTIONS	TM			1,560.00	
20110285	CROMPCO CORPORATION	GAS/DIESEL TANK INSPECTIONS	NHL			1,160.00	
20110286	STARR UNIFORM	CLOTHING: MAINTENANCE	TM			1,162.75	
20110287	STARR UNIFORM	CLOTHING: MAINTENANCE	EP			283.75	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20110288	STARR UNIFORM	CLOTHING: MAINTENANCE	DWG			709.00	
20110289	CORE MECHANICAL, INC.	AIR CONDITIONER CALL	TM	NJ T1372		268.00	
20110290	DICK MILHAM	REPAIRS TO F350 PICK-UP	I78			423.85	
20110291	STRUCTURAL METAL FABRICATORS	REPAIR TO SNOW PLOWS	DWG	PA COSTARS 25		1,370.00	
20110292	JBC SAFETY PLASTICS	TRAFFIC CONES	EP	NJ A68490		844.50	
20110293	WORK AREA PROTECTION CORP	TRAFFIC CONES	EP	NJ A68491		133.20	
20110294	STENGEL BROS. INC.	TRUCK REPAIR	DWG			1,189.83	
20110295	W. DOWD EXCAVATING LLC	WATER MAIN REPAIR	EP			2,800.00	
20110296	LIGHT TOWER CONSTRUCTION CO. CAPITAL RESERVE	RADIO EQUIP INSTALL ON TOWER	ESS	ESS 1514-03-08	8,670.00		
20110297	A & M INDUSTRIAL	SAFETY WEAR	EP			1,296.72	
20110298	MERCER SPRING & ALIGNMENT CORP	REPAIR LEAF SPRINGS ON TRUCK	NHL			1,744.42	
20110299	ALTEC INDUSTRIES	PM INSPECTION - BUCKET TRUCK	TM			895.00	
20110300	GEORGE ALLEN WASTEWATER	SEPTIC TANK PUMP OUT	NHL			355.00	
20110301	ORION SFTY PROD/STANDARD FUSEE	TRAFFIC FLARES	I78	PA 4400000687		276.48	
20110302	THE PENN CITY ELEVATOR CO INC	ROUTINE ELEVATOR MAINTENANCE	NHL			882.85	
20110303	WORK AREA PROTECTION CORP	TRAFFIC CONES	I78	NJ T1033		313.00	
20110304	DELL MARKETING LP	OFFICE 2010 SOFTWARE	IT			878.56	
20110305	ALLIED MATERIALS & EQUIPMENT	U. S. FLAGS	I78			665.40	
20110306	CDW-G CAPITAL RESERVE	FIBER CABLES FOR SWITCH UPGRD	IT	PA COSTAR 3	2,070.54		
20110307	CORE MECHANICAL, INC.	REPAIR AIR CONDITIONER	TM	NJ 64294		3,404.00	
20110308	E-PLUS TECHNOLOGY OF PA	CISCO SWITCH UPGRADES	IT	PA COSTARS 3	96,657.39		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2011

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	Commission	Director	Dist. Supt.
CAPITAL RESERVE							
20110309	MASS ELECTRIC CONSTRUCTION CO.	ESS PTZ CAMERA REPLACEMENT	ESS			11,394.57	
20110310	MR. PRINTER INC. GRAPHIC CENTER	PRINTING OF COMMUTATION PASSES	EP			1,710.75	
20110311	PCI PRODUCTS COMPANY	DRAINBLOCKER DRAIN COVER	TM			583.10	
20110312	HARRINGTON INDUSTRIAL PLASTICS	REPLACEMENT SIDEWALK PANELS	EP	FIN 2172-01-11	13,599.00		
CAPITAL RESERVE							
20110313	IEW CONSTRUCTION GROUP	ROAD PLATE	TM			980.00	
Purchase Order Count: 69					AUTHORITY TOTALS:	\$192,355.47	\$88,994.05
							\$150.00
					GRAND TOTAL:	\$ 281,499.52	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN JULY 2011 AND SEPTEMBER 2011**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from July 2011 through September 2011.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF JUNE 27, 2011

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

PORTLAND-COLUMBIA TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$327.00	Bird control for toll bridge, pedestrian bridge, Route 46 and Locust Street Overpasses	6/1/11 through 8/31/11

DELAWARE WATER GAP TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$375.00	Bird control	6/1/11 through 8/31/11

MILFORD-MONTAGUE TOLL BRIDGE			
<i>VENDOR</i>	<i>PAYMENT AMOUNT</i>	<i>DESCRIPTION OF SERVICES</i>	<i>PAYMENT/CONTRACT PERIOD</i>
Bird Control Services	\$360.00	Bird control	6/1/11 through 8/31/11

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of May	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

COMMUNICATIONS REPORT

May 2011

- **COMMISSION AWARENESS EFFORTS :**

Toll Adjustment: Issued a press release and created a web page to raise public awareness of the Commission's decision to authorize the agency's first across-the-board toll adjustment in nearly a decade. The rollout generated coverage throughout the DRJTBC's jurisdiction and certainly helped provide initial public awareness of the July 1 toll adjustment. The Communications Department handled various media inquiries regarding reactions of public officials to the toll announcement. Likewise, assistance was provided to national/regional outlets – TollRoadsNews and Associated Press – that were interested in the tolling issue. Communications personnel continue to monitor news events of other agencies that have moved or are moving to raise tolls, including the DRBA, DRPA, the Pennsylvania Turnpike Commission, and Port Authority of NY and NJ.

Upper Black Eddy-Milford Toll-Supported Bridge Reopening: Anticipating the likelihood that the rehabilitation project at the Upper Black Eddy-Milford Bridge would not achieve its original May 17 substantial completion target date, Communications took steps to prepare the public for a delayed bridge reopening. The messaging stressed the severe weather events that impacted the project from January into May, including snow storms, wind storms, river flooding and uninterrupted periods of rain. These were documented on the project's webpage and in a series of press releases. The bridge subsequently opened on May 20 without any protestations from the public. In fact, a very enthusiastic and grateful public were on hand to witness the bridge's reopening. The early reaction to the substantially completed rehabilitation has been very positive. There was widespread coverage by area news outlets.

Scudder Falls Peregrine Falcons: A press release and photographs were distributed to update the public on the pair of peregrine falcons that have been nesting at the Scudder Falls Bridge since 2008. It was the first release of information on the birds and their offspring in nearly three years. Coverage was generated in daily and weekly newspapers that serve the Scudder Falls location.

- **MEDIA RELATIONS:**

Hot Topics: Capital program reaches 10-year anniversary; weather delays Upper Black Eddy-Milford Bridge concrete pour; Commission on alert after shooting of terrorist Osama Bin Laden; Commission toll adjustment (various articles); legislative efforts to eliminate Commission; Upper Makefield CAI project; editorial opposes toll increase; Bridge Commission personnel and

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

local government; Route 22 bridge project letter to the editor; Upper Black Eddy-Milford bridge reopening; bank robber caught at Calhoun Street Bridge; Delaware Water Gap Toll Bridge lane closures; peregrine falcons at Scudder Falls Bridge; annual bridge inspections begin; DWG Express E-ZPass project set for mid-June completion; scour remediation contracts awarded; Commission compliance with pay-to-play laws; Memorial Day services at bridges.

- **E-ZPASS ACTIVITIES:**

Event Publicity: Posted E-ZPass QuickStarts on the agency's website.

Generic Handout: A revised generic informational handout was designed for review; issuance was dependent on completion of the Express E-ZPass lane at the Delaware Water Gap Toll Bridge so that a high-resolution photograph could be taken of the facility.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs Report)

Spring Newsletter: Edited spring newsletter and facilitated inclusion of HR Corner item on Commission's new high-deductible employee health plan.

- **POLICY & PLANNING:** (Please refer to Policy & Planning Report)

- **CAPITAL IMPROVEMENT PROGRAM ACTIVITIES:**

Scudder Fall Archaeological Dig: Facilitated visit of Ewing Observer reporter Diccon Hyatt to the archaeological site adjacent to the Pennsylvania abutment for the Scudder Falls Bridge. This adds to the list of site visits by television and newspaper reporters. Pete Peterson of Bellevue Communications attended most of these visits.

Projects/Traffic Impacts Update for Pocono Businesses: Provided a status report on Commission projects to a regional transportation meeting organized by the Pocono Mountain Visitors Bureau. Presentation concerned projects recently completed, under construction or planned at I-78, Easton-Phillipsburg, Portland-Columbia, and Delaware Water Gap toll bridges.

Substructure Repair & Scour Remediation Phase II: Issued a press release on the Commission's May contract awards for second phase of the Substructure Repair and Scour Remediation Project. Item generated coverage in news outlets in the Commission's three districts.

Press release: Issued additional press releases on the following initiatives – Delaware Water Gap Toll Bridge Rehabilitation and Express E-ZPass

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

projects, annual bridge inspections, and Memorial Weekend traffic preparations.

- **COMPACT AUTHORIZED INVESTMENTS**

Permanent Signs: Edited proposed sign verbiage for 2010 CAI project completions in New Jersey. (Pennsylvania changes edited previously.)

- **WEBSITE**

Posting of 2011 Operating Budget: Posted the Commission's 2011 operating budget on the public website. Budget is now accessible in the drop-down menu in the site's About Us section.

Updating: Made a variety of updates to the home page and individual project sites.

INTERNAL/EXTERNAL COMMUNICATIONS

- Issued 16 press releases/travel alerts for the month.
- Recorded 12,533 www.drjtbc.org website visits from 53 countries/territories.
- Provided correction and related bridge photograph for Envisions magazine.
- Provided photograph on Lower Trenton Bridge to Civil Engineering Magazine (ASCE).
- Answered inquiry from New Jersey Monthly writer Anthony DePalma regarding PSEG's supplying the electricity for the "Trenton Makes" sign at the Lower Trenton Bridge.
- Attended New Jersey Preservation Awards ceremony honoring, among other things, the Commission's 2010 Calhoun Street Bridge Rehabilitation Project.
- Wrote generic condolence letter.
- Prepared shortened memorandum on Northeast Pennsylvania Alliance's request for Safe80 Task Force matching funds.
- Addressed various unrelated information requests from Pennsylvania legislators.
- Drafted letter for engineering department regarding Smokers Palace property in Morrisville.
- Participated by phone in planning session for possible June ceremony marking completion of the Delaware Water Gap Express E-ZPass project.
- Keyed in NJ511 traffic alerts for various lane closures and travel restrictions.
- Made extensive edits and recommendations in synopses of presentation sessions at April IBTTA conference in Jersey City.
- Handled various media inquiries from Associated Press, Express-Times, Courier-Times, Trenton Times, WRNJ radio, NJN news, WPVI/Channel 6, WFMZ/Channel 69, and the Morning Call.
- Attended Alliance for Action awards ceremony in South Jersey

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report May 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

COMMUNITY AFFAIRS REPORT

MONTH OF MAY 2011

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ **Upper Black Eddy-Milford Bridge Rehabilitation Project –**
 - Attended the bridge's reopening on the evening of May 20 due to significant community interest in the event; the event afforded an opportunity to further cement ties with local elected officials.
 - Participated in project progress meetings.
 - Coordinated Commission response to a request from the Milford Borough Business Association request to plant two hydrangea shrubs adjacent to the town's welcoming sign.
 - Responded to inquiries from the office of a PA State Representative regarding information on the bridge reopening and coordinated the Commission's response to the Representative's inquiry regarding the placement of a flag on the bridge
 - Initiated communications to area businesses and elected officials notifying them of the reopening.
 - Coordinated response to inquiries from the general public and elected officials received via the project information line.
 - Continued planning activities for the project rededication ceremonies.
 - Coordinated Commission response to local inn owners' ongoing requests for accommodation and information on project activities.
- ❖ **I-80 Bridge Rehabilitation Project /ORT Project–**
 - Attended project progress meetings
 - Conducted an event-planning meeting and subsequent site-visit walk through for an ORT end-of-project public media event.
- ❖ Participated in TEC activities including proposal review and discussion of same with SSC as well as oral interviews of short-listed firms for the Lumberton-Raven Rock Pedestrian Bridge Rehabilitation Project.
- ❖ Coordinated Commission response and follow-up to a request from the Belvidere, NJ Town Council on behalf of the Good Will Fire Company for revised emergency-response bridge crossing protocols.
- ❖ Collected articles and photographs for the preparation of the Spring 2011 edition of the employee newsletter.
- ❖ Attended the annual reorganization meeting and luncheon for the Lower Bucks Transportation Management Authority where the Lieutenant Governor was the keynote speaker.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 27, 2011

- ❖ Provided a report on distribution of toll adjustment information to regional elected officials; did not receive any calls from the public regarding the toll adjustment during the month.
- ❖ Assisted in media relations by serving as Commission representative for a tour of the archaeological dig site at Scudder Falls Bridge provided to a local newspaper reporter. Passed on a request from a local well-known artist Robert Peck to paint the dig site.
- ❖ Provided monitoring of legislative activities relevant to Commission interests.
- ❖ Provided reproductions of materials created by the department during the past year for potential inclusion in the Annual Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

POLICY AND PLANNING REPORT

May 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Policy and Planning	Policy and Planning Report Month of May 2011	1 - 3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

POLICY AND PLANNING REPORT

May 2011

During the month of May, 2011 the Director of Policy and Planning participated in a number of communications and meetings that explored the following:

The New Jersey Business and Industry Association Meet the Decision Makers Series 2011 – Transportation Leaders featured New Jersey Transportation Commissioner James Simpson, New Jersey Assembly Transportation Committee Chairman Assemblyman Deputy Speaker John Wisniewski (D-19), and Port Authority of New York and New Jersey Deputy Executive Director Bill Baroni. The panel discussed and answered questions concerning New Jersey's major transportation projects and debated how to fund them.

The Director attended the Delaware River Joint Toll Bridge Commission Communications Department Meeting.

The Greater Lehigh Valley Chamber of Commerce (GLVCC) Transportation Committee discussed Pennsylvania Governor Tom Corbett's (R) Transportation Funding Advisory Commission and how it could affect the GLVCC's Transportation Policy. The Committee heard updates from the following individuals: Carol Halper, District Director Charlie Dent (R-PA15) United States House of Representatives (Federal Transportation Legislation); Sean Brown, PennDOT District 5 Safety Press Officer (Lehigh Valley Construction Projects); Steven Bliss, Renew Lehigh Valley Executive (Central New Jersey Raritan Valley Transit Study Feasibility Analysis Report); the Director (Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects, Easton/Phillipsburg Route 22 Toll Bridge Rehabilitation Scoping/Concept Study, and the July 01, 2011 Toll Adjustments).

The Greater Pocono Chamber of Commerce Government Relations and Public Policy Committee heard and discussed Legislative Reports concerning a variety of items (Pennsylvania Redistricting; Regulatory Excess, Transportation, HUBZone, and the Proposed 2011-2012 Commonwealth Budget) from Pennsylvania State Representatives Rosemary Brown (R-189); Michael Carroll (D-118); Mario Scavella (R-176); and members of the staffs of United States Representative Lou Barletta (R-PA11) and Pennsylvania State Senator John Blake (D-22). The Director reported on the Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects and the July 01, 2011 Toll Adjustments.

The Delaware Valley Regional Planning Commission Planning Coordinating Committee and Regional Transportation Committee viewed and heard a presentation by Jim Runk, President & CEO of the Pennsylvania Motor Truck Association (PMTA). Mr. Runk provided information about the PMTA and the importance and impact the industry has on the Commonwealth's and Delaware Valley's economy. Other issues that were covered included: fuel taxes, safety programs, highway funding possibilities, local economic and traffic congestion, and mitigation coalitions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

The Greater Lehigh Valley Chamber of Commerce Annual State of the Town Luncheon featured Phillipsburg Mayor Harry Wyant (R). Mayor Wyant updated the latest happenings in Phillipsburg including the Delaware River Joint Toll Bridge Commission's Compact Authorized Investment Projects.

The Greater Lehigh Valley Chamber of Commerce hosted a Luncheon/Forum with Pennsylvania Governor Tom Corbett (R). Governor Corbett discussed his proposed Fiscal Year 2011-2012 Budget and answered questions from the audience.

The Greater Lehigh Valley Chamber of Commerce conducted a dialogue with Lehigh Valley State Senators Pat Browne (R-16), Lisa Boscola (D-18), and Bob Mensch (R-24). The State Senators discussed a variety of issues, and they answered questions posed by those in attendance.

The Greater Lehigh Valley Chamber of Commerce Public Policy Committee discussed updates from the Chamber's four subcommittees: Energy /Environment (Marcellus Shale); Healthcare (Implementation at the State Level); Tax (Pennsylvania's Fiscal Year 2011-2012 Proposed Budget); and Transportation (Funding Proposals).

The Pike County Road Task Force was given a legislative update by Pennsylvania State Representative Michael Peifer (R-139). Debbie Noone, PennDOT District 4 Assistant Executive Director for Design and Robert Collins, PennDOT District 4 Pike County Maintenance Manager updated countywide transportation efforts. The Director reported on the Commission's I-80/Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects and the July 01, 2011 Toll Adjustments.

The Greater Lehigh Valley Chamber of Commerce Transportation Breakfast featured Pennsylvania Secretary of Transportation Barry Schoch. Secretary Schoch gave an overview of the transportation funding challenges facing the Commonwealth and the Nation. He, also, updated the activities of Governor Tom Corbett's Transportation Funding Advisory Commission, whose final report will be released in August, 2011.

The Warren County Regional Chamber of Commerce (WCRCC) Economic Development/Transportation Council was given an update by Robert Goltz, WCRCC President/CEO, and David Dech, Warren County Planning Director concerning countywide economic development/transportation related efforts. Noel McGuire, Domestic Business Advocate, New Jersey Business Action Center, New Jersey Department of State discussed the progress of the State's Economic Development Action Plan. The Director reported on the Commission's Warren County Capital and CAI Projects plus the July 01, 2011 Toll Adjustments.

The Delaware Valley Regional Planning Commission (DVRPC) Board and Executive Committee viewed and heard two presentations. Presentation One: Bill Van Wagenen, CH2M HILL discussed an overview of the ongoing I-95 Pennsylvania Corridor (51 miles) Design Management Project. Presentation Two: Ted Dahlburg, Manager, DVRPC Office of Freight Planning reported the findings of the recently published Regional Truck Parking Study.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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The Easton Area Chamber of Commerce Board of Directors discussed issues concerning chamber events and meetings including the proposed Neighborhood Improvement District in Downtown Easton.

The Warren County Regional Chamber of Commerce: Legislative Breakfast – State of the Nation was to feature United House of Representatives Scott Garrett (NJ5-R). The Congressman was unable to attend, but his District Director Gina Diorio updated and discussed a variety of issues with those in attendance.

The Safe80 Task Force heard and discussed monthly reports from the following individuals and agencies: Pennsylvania State Representative Mario Scavello (R-176) (Legislation to Ban Cell Phones/Texting while Driving – House Bill 8); Monroe County Office of Emergency Management Director Guy Miller (I-80 Emergency Management Plan); the Pennsylvania State Police and the Local Regional Police (Accidents, Arrests, and Congestion Management on I-80 and Local Municipalities); PennDOT District 5 Executive Michael Rebert (I-80 Construction Projects); Northeastern Pennsylvania Alliance Vice-President Community and Government Services Alan Baranski (Funding for the Safe80 Task Force); and the Director (Delaware Water Gap Toll Bridge Open Road Tolling and Bearing Remediation/Rehabilitation Projects).

The Director attended the Delaware River Joint Toll Bridge Commission Workplace/Safety Health Committee Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MAY 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report Month of May	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF MAY 2011

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. ACS completed tuning, testing and Commissioning of the Delaware Water Gap Toll Bridge ORT shoulder equipment. As-built drawings of the ORT equipment were submitted.
2. Commission Staff requested a proposal from ACS to replace the lane controllers for the conventional toll lanes since these were originally installed in 2002 and are reaching the end of their useful life and parts are no longer supported by the initial supplier. The proposal was due on May 27, 2011. ACS requested an extension to June 1, 2011 and we are currently waiting for the submission.
3. ACS and TransCore are working to implement the revised toll rate schedule by 11:00 pm on June 30, 2011.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. ETC has completed testing on the system to implement the Automatic Account Closing process. This provides the ability to close patron accounts that have a zero or negative account balance and no account activity within the previous 90 days. Notifications will be issued to the customer stating that the account will be closed in the following 30 days if no payment is made for the account. Thirty days later, the account status will automatically be updated to 'Pending to Close' for all accounts meeting the criteria described above. If there is a payment made on an account after a notification has been sent to the patron, the account will NOT be updated to Pending to Close.
2. A team of Commission Staff representing the E-ZPass, Finance, IT and Engineering Departments participated in a WebEx Conference Call with ETC to review the May Monthly Software Maintenance Release notes and test results, prior to implementing the release.
3. Participated in weekly CSC/VPC Operations Calls and Monthly In-Lane Toll System progress meetings.

General Electronic Toll Collection Program Activities

1. Participated in the E-ZPass Interagency Group Strategic Planning workshops.
2. Bob Luciani and I have participated in the IAG Technical and Non-Technical Committee Meetings for the evaluation of the BAFO Proposals from Kapsch (Mark IV) and TransCore. At this point the Technical and Non-Technical Evaluations are

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

complete. We will be working on the cost evaluation portion in early June. Once the cost spreadsheets are completed the IAG will insert the new unit prices and then the evaluation should be complete. On June 22, 2011 the Technical and Non-Technical Committees will meet again to signoff on the evaluations.

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report May	1-7

Delaware River Joint Toll Bridge Commission
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**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011
(Continued)**

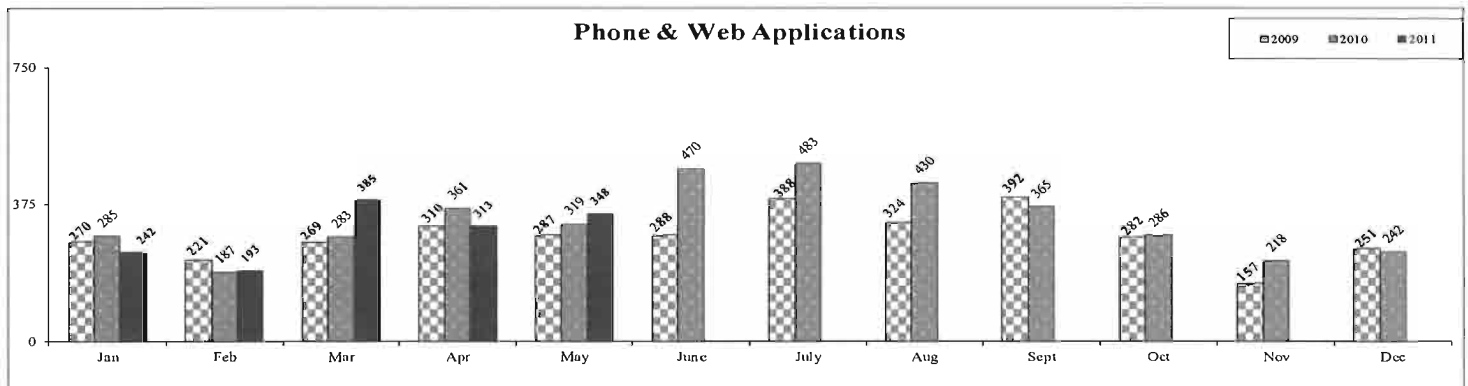
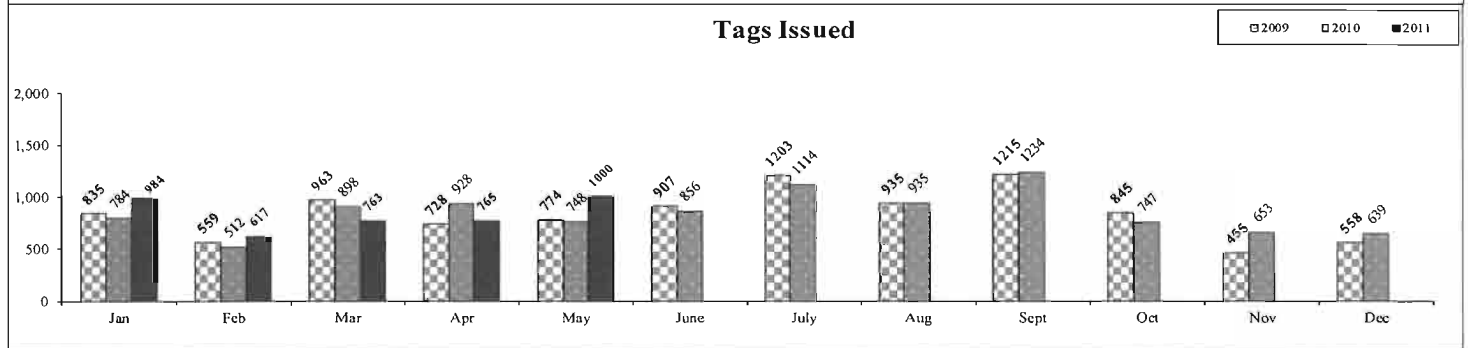
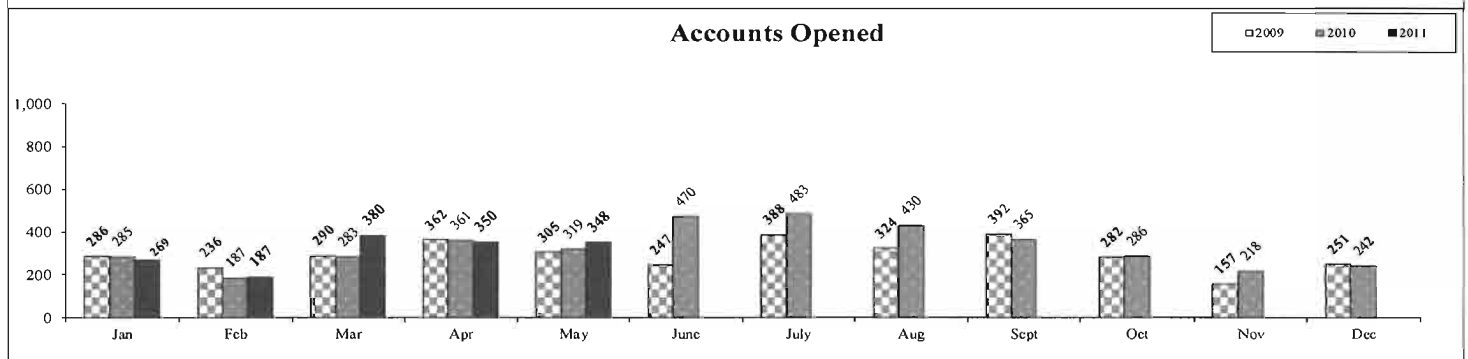
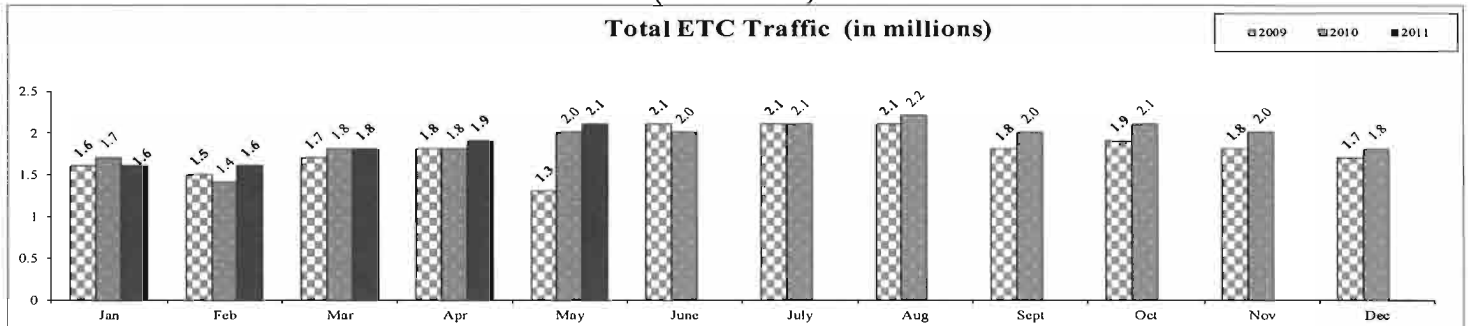
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for May.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	May 2011
Total Number of Active (029) Transponders	138,632
Total Number of Accounts	72,225
Average Number of Transponders Issued Per Day	50
Average Number of Accounts Opened Per Day	17
Average Number of Calls Per Day	661
Total Number of Applications Processed	348

Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011
(Continued)



Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for May. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of May
Calls Referred to ETC	157
Replenishment Inquiries	45
Billing Inquiries	21
Account Modification Requests	30
Requests to Close Account	1
Transponder Read Issues	5
Violation Notification Inquires	49
Toll Disputes	6
DRJTBC Inquiries	25
Calls referred to Other Departments	25
Total Number of Calls for May	182

Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (May 2008 - December 2009)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/08 – 5/31/08	141
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/08 – 12/31/08	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/09 – 1/31/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/09 – 2/28/09	22
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/09 – 3/31/09	14
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/09 – 4/30/09	17
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/09 – 5/31/09	23
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/09 – 6/30/09	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/09 – 7/31/09	98
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/09 – 8/31/09	57
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/09 – 9/30/09	30
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/09 – 10/31/09	32
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/09 – 11/30/09	19
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/09 – 12/31/09	27
AAA Northampton County Travel Agency (Total Transponders Issued)	5/1/08 – 12/31/09	593

Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF MAY 2011
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart (January 2010 – December 2010)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/10-- 1/31/10	20
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/10-- 2/28/10	9
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/10 – 3/31/10	31
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/10 – 4/30/10	34
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/10 – 5/31/10	71
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	6/1/10 – 6/30/10	45
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	7/1/10 – 7/31/10	118
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	8/1/10 – 8/31/10	81
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	9/1/10 – 9/30/10	52
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	10/1/10 – 10/31/10	60
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	11/1/10 – 11/30/10	42
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	12/1/10 – 12/31/10	44
AAA Northampton County Travel Agency (Total Transponders Issued 2010)	1/1/10 – 12/31/10	565
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2010)		1,200
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	1/1/11- 1/31/11	39

Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	2/1/11 – 2/28/11	35
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	3/1/11 – 3/31/11	56
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	4/1/11 – 4/30/11	58
AAA Northampton County Travel Agency 3914 Hecktown Road Easton, Pa.	5/1/11 – 5/ 31/11	48
AAA Northampton County Travel Agency (Total Transponders Issued 2008 - 2011)		1,406

<i>Districts I, II and III E-ZPass QuickStart Venues (2011)</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
Quaker Bridge Mall Rt. 1 & Quakerbridge Rd. Lawrenceville, NJ	January 2011 (2 days)	2
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	February 2011 (3 days)	102
Pocono Chamber of Commerce East Stroudsburg University 200 Prospect Street E. Stroudsburg, PA 18301	March (1 day)	3
Lehigh Valley Business Expo. North Hampton Community College 3835 Green Pond Road Bethlehem, PA 18020	March (1 day)	1
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	March (3 days)	21
I-78 Welcome Center in Williams Township Northampton County, Pa.	April (2 days)	25
Lambertville Shad Festival	April (1 day)	3
Lambertville Shad Festival	May (1 day)	7

Delaware River Joint Toll Bridge Commission
Meeting of June 27, 2011

**ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MONTH OF APRIL 2011
(Continued)**

<i>AAA Northampton County Travel Agency E-ZPass QuickStart</i>	<i>Event Date</i>	<i>Number of Transponders Issued</i>
Trenton – Morrisville Admin. Bldg. 110 Wood & Grove Sts. Morrisville, PA 19067	May (15 days)	40

As a result of the Commission's increased E-ZPass QuickStart effort, 95 preprogrammed transponders were issued to motorists during the month of May.

E-ZPass QuickStart is scheduled at the following location in June:

I-78 Welcome Center
Williams Township
Northampton, PA

June 1 & 2 (8:30AM-4PM)
June 8 & 9 (8:30AM- 4PM)

June 15 & 16 (7:30AM-3PM)
June 22 & 23 (7:30AM-3PM)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**HUMAN RESOURCE AFFIRMATIVE ACTION AND SECURITY,
SAFETY AND TRAINING**

WILLIAM HODAS (Chairman), (New Jersey)
YUKI MOORE LAURENTI, (New Jersey)
BERNARD GRIGGS, (Pennsylvania)
JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Human Resources Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Operation Report Index

Department of Security, Safety & Training

Month of May 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of May Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Operation Report

Department of Security, Safety & Training

Month of May 2011

The following is chronological order of May Meetings of the Security Safety and Training Department.

May 2nd Conducted Tool Box Talks for maintenance staff at the Milford Montague facility.

May 3rd Conducted Tool Box Talks for maintenance staff at the I-78 facility.

May 4th Conducted Tool Box Talks for maintenance staff at the Portland Columbia Facility.

May 4th Conducted Tool Box Talks for the maintenance staff at the Easton Phillipsburg Facility.

May 4th attended the I-78 Median improvements progress meeting at I-78 garage.

May 6th Conducted Tool Box Talks for maintenance staff at the Delaware Water Gap Facility.

May 6th attended the I-80 Ort progress meeting at the Delaware Water Gap Facility.

May 10th Conducted Tool Box Talks for the maintenance staff at the New Hope Lambertville Facility.

May 10th attended the Upper Black Eddy Milford Progress Meeting.

May 11th attended the I-80 Bridge Rehabilitation progress meeting at the Castle Inn Delaware Water Gap.

May 17th attended the I-80 Bridge Rehabilitation progress meeting at the Castle Inn Delaware Water Gap.

May 18th attended the I-78 Median Improvement progress meeting at the I-78 Garage.

May 19th attended the Radio Inoperability Testing at the I-78 Facility.

May 19th conducted the review of the District #3 Toll Sergeants examination.

May 20th conducted the examination of the District #3 for applicants for Sergeant at the Delaware Water Gap Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

May 20th attended the I-80 ORT progress meeting at the Delaware Water Gap Facility.

May 20th conducted the Toll Office in charge and Bridge Officer training class at the Easton Phillipsburg Facility.

May 23rd attended the Delaware River Joint Toll Bridge Commission meeting at the New Hope Lambertville Facility.

May 24th attended the Upper Black Eddy Milford Progress meeting.

May 24th Administered the Sergeants Examination for applicants the Delaware Water Gap Facility.

May 25th attended the I-78 Median Improvement progress meeting at the I-78 garage.

May 26th attended the I-80 bridge rehabilitation progress meeting at the Castle Inn in the Delaware Water Gap.

Tool box Talks were conducted throughout the commission this month at all toll facilities and a total of 47 maintenance employees received training. 19 Bridge Officers and Toll Corporals and Sergeants also received training this month combining districts #1 #2.

During the month State Police coverage for construction projects was requested a total of 75 times and those were verified and competed. There were also a total of 26 events scheduled and then cancelled.

State Police conducted 337 Motor Vehicle stops on commission property relating to speed enforcement and disregard of the commission resolutions on signage.

May 2011

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	1	0	2	0	3	0
Delaware Water Gap 41	0	1	5	1	14	0	38	9
Portland Pedestrian 42	0	0	0	0	0	0	1	1
Portland – Columbia 43	0	0	1	0	0	1	1	1
Riverton – Belvidere 44	0	0	0	0	0	0	14	1
Rt 22 EP 45	0	0	1	0	0	0	117	0
Northampton St 46	0	1	3	0	2	0	84	1
I-78 47	0	2	4	1	17	3	52	8
Riegelsville 48	0	1	1	0	0	0	4	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	8	0
Lumberville Raven Rock 51	0	0	0	0	0	0	1	0
Centre Bridge Stockton 52	0	0	0	0	0	0	8	0
New Hope Lambertville Toll 53	0	1	0	0	0	0	5	1
New Hope Lambertville 54	0	0	2	0	0	0	10	1
Washington Crossing 55	0	0	0	0	0	0	0	0
Scudder Falls 56	0	0	5	2	6	1	7	0
Calhoun St 57	0	0	0	0	1	0	10	0
Lower Trenton 58	0	0	0	1	0	0	5	5
Morrisville Trenton 59	0	2	1	0	1	0	0	1

	Citations	Warnings	Security Checks
New Jersey State Police	88	54	1119
Pennsylvania State Police	141	94	1072

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Operations Report Index

ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of May 2011	1 - 5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2011

The below-listed items represent meetings, communications, tasks, and projects involving Electronic Security and Surveillance:

Radio System

- On May 2, 2011, ESS personnel met with Monroe County, PA, NJSP, and Light's Tower Company at the Foxtown Hill repeater site to determine what height was available to mount the Commission's radio antennas.
- On May 14, 2011, the in-building radio antenna system at the New Hope-Lambertville Toll Bridge Facility was installed by the New Jersey State Police and has enhanced radio communications at that site.
- On May 19, 2011, ESS personnel held a radio interoperability training exercise at I-78 involving a simulated motor vehicle accident. The exercise involved personnel from the NJ State Police, PA State Police, NJDOT and the Commission.
- On May 31, 2011, ESS personnel worked NJ State Police radio technicians to identify and correct an issue affecting the portable radio reception at the I-78 Toll Bridge.
- ESS personnel continue to work with the New Jersey and Pennsylvania State Police to develop and assign radio channels that will allow direct communications amongst all three agencies.
- ESS arranged for various radio installations throughout the Commission and reviewed the recently submitted District radio inventories for accuracy and accountability.
- ESS personnel investigated various other DRJTBC radio issues both during, and after normal working hours.

Access Control System

- During the month of May, ESS personnel worked with MEC to address various false alarms produced by motion detectors and glass breaks in the maintenance garages.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2011

- ESS personnel created ID badges for new employees, summer help, and consultants. The ACS database was audited to purge the system of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors and upon the approval of the Deputy Executive Director of Operations.
- Various door alarms and ACS issues were addressed both during, and after normal working hours.

ESS

- On May 4, 2011, ESS personnel met with representatives from DVTel and the New Zealand Transportation Department to showcase the Commission's ESS system.
- On May 6, 2011, ESS personnel provided a tour of the Primary Control Center to District III Toll Officers.
- On May 10, 2011, ESS personnel met with MATE for the quarterly review of the ESS system's camera analytics.
- On May 11 and 12, 2011, ESS personnel reviewed with MEC and processed their monthly maintenance bill.
- On May 12, 2011, ESS personnel provided another tour of the Primary Control Center for a second group of District III Toll Officers.
- On May 13, 2011, ESS personnel met with CSI, Allentown, PA, to discuss their proposal for the Commission to utilize a different video management and access control system.
- On May 18, 2011, ESS personnel met with DVTel and MEC to discuss current operational issues and a possible software upgrade.
- On May 20, 2011, ESS personnel provided a tour of the New Jersey State Police Regional Operations Intelligence Center and the Primary Control Center to Commissioners Laurenti and Heller, as well as Chief Administrative Officer A. Conoline.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2011

- On May 25, 2011, ESS personnel assisted MEC with the replacement of camera UF07 with a fixed Cohu camera.
- On May 31, 2011, ESS personnel hosted a demonstration of night time vision cameras at the New Hope-Lambertville Toll Bridge. Camera manufacturer “Cohu,” demonstrated cameras that would allow the Commission to view unlit portions of the river, property, and infrastructure at night.
- ESS personnel continued to work with MEC concerning various outstanding project close-out issues such as camera analytics, vibrations, wireless cameras, etc.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of duplicated videos requested by outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various traffic and security related incidents.
- ESS Personnel researched and investigated the following seven video requests during the month of May 2011:
 1. On 5/2/11, Morrisville, PA., Police Department requested a video search from the Trenton-Morrisville Toll Bridge regarding a motor vehicle stop.
 2. On 5/2/11, Easton, PA., Police Department requested a video search from the Northampton Street Toll Supported Bridge regarding a motor vehicle accident.
 3. On 5/2/11, PA State Police requested a video search from the Portland-Columbia Toll Bridge regarding a trailer theft.
 4. On 5/12/11, Phillipsburg, NJ Police Department requested a video search from the Northampton Street Toll Supported Bridge regarding an armed robbery.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2011

5. On 5/19/11, PA State Police requested a video search from the Delaware Water Gap Toll Bridge regarding a vehicle used in a robbery.
6. On 5/23/11, NJ State Police requested a video search from the Uhlerstown-Frenchtown Toll Supported Bridge regarding the report of a body floating in the water near the bridge.
7. On 5/29/11, PA State Police requested a video search from the Riverton-Belvidere Toll Supported Bridge regarding a theft.

Miscellaneous

- On May 2, 2011, as a result of recent world events, ESS personnel, along with Security, Safety, and Training composed a plan to heighten employee awareness of security issues associated with Commission.
- On May 3, 2011, ESS and Security, Safety, and Training personnel met with both State Police liaisons to discuss notifications when a trooper arrives on the scene of an incident and Commission personnel have not been notified.
- On May 5, 2011, ESS personnel responded to the scene of a two car motor vehicle accident at the New Hope-Lambertville Toll Bridge to assist with the incident.
- On May 9, 2011, ESS personnel attended the Commission's staff meeting held at the New Hope-Lambertville Toll Bridge.
- On May 10, 2011, ESS personnel assisted District I with closing the New Hope-Lambertville Toll Supported Bridge to allow a September 11th remembrance bike ride to cross. The memorial ride travelled from Los Angeles, CA. to New York City, and was enroute to Washington D.C.
- On May 12, 2011, ESS personnel attended a Cartegraph meeting at the New Hope-Lambertville Toll Bridge.
- On May 13, 2011, ESS personnel assisted District I with a personnel issue.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2011

- On May 17, 2011, ESS personnel attended a meeting with Mr. Tolotta and District I personnel concerning an event that occurred on the New Hope-Lambertville Toll Supported Bridge on May 10, 2011.
- During the month of May ESS personnel dealt with various other personnel issues.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

PROJECTS, PROPERTY AND EQUIPMENT COMMITTEE REPORT

BERNARD GRIGGS (Chairman), (Pennsylvania)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

WILLIAM HODAS, (New Jersey)

The following pages reflect a report on those items assigned to the Projects, Property and Equipment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
393 <i>KMS/GGA</i>	Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge - Study C-393A - Study C-393G-1R	1-3
396 <i>WMC/RWL</i>	Electronic Surveillance / Detection System Program Manager - Program Manager C-396A - Design-Build-Maintain DB-396A - ESS Technical Consultant C-539A-1	4
427 <i>CAS/GGA</i>	I-78 Open Road Tolling (ORT) Contract - In-Lane Toll System DB-427C - Customer Service Center/ Violation Processing Center DB-427D	5
437 <i>CTH/RWL</i>	Easton-Phillipsburg Toll Bridge Rehabilitation Scoping/Concept Study Design C-437A	6
440 <i>CLR/CAS/GGA</i>	Delaware Water Gap Toll Bridge (I-80) Open Road Tolling (ORT) Construction - Design C-440B - Construction Management CM-440B - Construction T-440BR	6-7

Project Manager Legend

WCB - W. Brooks *RJL* - R. Lamb
WMC - W. Cane *RSL* - R. Luciani
VMF - V. Fischer *CAS* - C. Stracciolini
CTH - C. Harney *RJZ* - R. Zakharina

Program Area Manager Legend

GGA - G. Alexandridis
RWL - R. Little
RLR - R. Rash
CLR - C. Rood
KMS - K. Skeels

Note: The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
444 <i>RJL/CLR/KMS</i>	Upper Black Eddy-Milford Toll Supported Bridge Rehabilitation Design - Design C-444A - Construction Management CM-444A - Construction TS-444A	8
445 <i>RJL/CLR/KMS</i>	Riegelsville Toll Supported Bridge Rehabilitation Design - Design C-445A - Construction Management CM-445A - Construction TS-445A	9
447 <i>VMF/CLR/KMS</i>	Calhoun Street Toll Supported Bridge Rehabilitation Preliminary Design, Final Design and Post Design Services Construction Management CM-447B	10
450 <i>RSL/RWL</i>	Facilities Task Order Agreement Toll Facilities Emergency Standby Generator Study Study C-450A-10	10

Project Manager Legend

WCB – W. Brooks *RJL* - R. Lamb
WMC - W. Cane *RSL* - R. Luciani
VMF - V. Fischer *CAS* - C. Straccioli
CTH - C. Harney *RJZ* - R. Zakharia

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
453 <i>WMC/RWL</i>	Manual for Traffic Control in Work Zones - Development of Standard MPT Plans for Highway Speed Bridges/Roadways C-453B-3 Delaware Water Gap/I-80 NJ Roadway Safety Improvements - DWG/I-80 Accident History Study C-453B-6	11
454 <i>RJZ/CTH/RWL</i>	Facilities Task Order Agreement - Fire Protection System at all Critical Equipment Spaces Concept Study C-454A-2 - Environmental Health and Safety Evaluation Trenton-Morrisville Toll Facility C-454A-7	11-12
472 <i>VMF/CLR/KMS</i>	Delaware Water Gap Toll Bridge Bearing Remediation and Deck Study - Design C-472A - Construction Management CM-472A - Construction T-472A	12-13

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
476 <i>RCS/CLR/KMS</i>	District 1, 2 & 3 Substructure Repair and Scour Remediation - Design C-476A - Construction Management CM-476A - Construction T/TS-476A-1 - Construction T/TS-476A-2 - Mussel Survey for 2011-2012 Scour Remediation C-453B-7	13-14
502 <i>KMS/GGA</i>	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project - CPMC Services – Year 2 C-502A-1E - CPMC Services – Year 3 C-502A-1F - DMC Tolling Strategy Development & Implementation Support Services C-502A-2C - DMC Advanced Engineering Services for Priority Items of Work C-502A-2D - Staff Augmentation – P3 Support Services C-502A-2E	15-21

Project Manager Legend

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
530 <i>CTH/RWL</i>	General Provisions & Scheduling Specification Revisions Design C-530A-2	21
538 <i>CAS/GGA</i>	Electronic Toll Collection / Tolling Task Order Consultant Staff Augmentation – Owners Representative C-538A-2	21
562 <i>RJZ/RWL/CLR/KMS</i>	I-78 Roadway Median Improvements – PA - Design-Build C-453A-4 - Construction Management C-455B-5 - Construction DB-562A	22-23
563 <i>RJZ/RWL/CLR/KMS</i>	I-78 Roadway Median Improvements – NJ - Design-Build C-453A-5 - Construction Management C-455B-5 - Construction DB-563A	23-24
573 VMF/CLR/KMS	Substructure Repair and Scour Remediation, Toll and Toll Supported Bridges Districts 1, 2 & 3 Construction Management CM-573A Construction T/TS-573A	25
C-09-02B <i>JRB/CTH/RWL</i>	General Engineering Consultant Annual Inspections 2011 Toll Facility Bridge Inspections C-07-11A	26

Project Manager Legend

WCB – W. Brooks *RJL* - R. Lamb
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CTH - C. Harney *RJZ* - R. Zakharia

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

CONTRACT NUMBER	CONTRACT DESCRIPTION	PAGE NO.
C-10-03 <i>CAS/GGA</i>	Year 2010 Traffic Engineering Consultant • C-10-03	26

Project Manager Legend

WCB – W. Brooks *RJL* - R. Lamb
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VMF - V. Fischer *CAS* - C. Stracciolini
CTH - C. Harney *RJZ* - R. Zakharia

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

The **Environmental Assessment (EA)/Draft Section 4(f) Evaluation** for the project was circulated for public comment on 12/9/09 and was made available for public review on the Commission's project website and at a number of publicized locations. Public comments were accepted until 2/4/2010, the end of the requisite public comment period.

In conjunction with the EA review process, a Public Hearing was conducted in compliance with the Pennsylvania Department of Transportation Act of 1970, and Section 128 Title 23 of the United States Code, Section 106 of the National Historic Preservation Act, as well as New Jersey Department of Transportation policies and procedures. The design consultant AECOM, with HNTB as their Environmental Team Sub-consultant, has prepared responses to the comments received during the public comment period, which have been reviewed by the Commission. To initiate the process of requesting a NEPA Decision (FONSI) from the Federal Highway Administration (FHWA), these responses have been submitted to PennDOT, NJDOT, and FHWA for review.

At a meeting held with FHWA and PennDOT representatives on June 11, 2010 the Commission was informed that tolling will have to be made part of the proposed action for the project and the impacts from tolling the bridge will have to be addressed as part of the current EA process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. A subsequent meeting/conference call on August 25, 2010 with FHWA, PennDOT and NJDOT representatives confirmed that an addendum to the current EA document will have to be prepared to address the tolling impacts to the project, and make tolling of the SFB part of the proposed action for the project. The re-evaluation of the EA and the addendum thereto, has been prepared by AECOM under the C-502A I-95/Scudder Falls Bridge Replacement Project DMC Services contract, Task Order Assignment C-502A-2C.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

The EA/Draft Section 4(f) Evaluation Document was also distributed to each of the involved transportation agencies (FHWA, PennDOT and NJDOT) and the Cooperating Agencies (US Army Corps of Engineers, US EPA, PA DEP and the National Marine Fisheries Service) for their review. The Section 4(f) Evaluation, which is part of the EA, was forwarded by FHWA to their Washington D.C. Office for the Conditional Legal Sufficiency Review. This review has been completed by FHWA, and the request for the final executed Programmatic Agreement has been made by FHWA to issue Legal Sufficiency. The EA/Draft 4(f) Document has been revised to address all comments received from the review agencies and to reflect tolling of the SFB as part of the proposed action. Upon resolution of all comments on the EA the final EA/4(f) Document will be submitted to FHWA's Washington D.C. office along with a fully executed copy of the Programmatic Agreement for a final Legal Sufficiency review.

Both NJ and PA State Historic Preservation Officers (SHPO) have issued determinations of effects for project effects on historic and archaeological resources. A **Programmatic Agreement** to stipulate future actions required under Section 106 of the National Historic Preservation Act has been executed for this project. This document identifies the mitigation measures to be taken as a result of the finding of Adverse Effect to the Delaware & Raritan Canal cultural resource in NJ; and potential for adverse effect to archaeological resources in PA and NJ. These mitigation measures have been coordinated, and agreed upon by, the environmental regulatory agencies and transportation agencies on the project.

The PA has been fully executed with the receipt of FHWA's signature on January 6, 2011. The PA bears executing signatures from FHWA, New Jersey Historic Preservation Officer, and Pennsylvania Historic Preservation Officer; and concurring signatures from the Commission, NJDOT, and PennDOT. The PA copies bearing original signatures have been distributed to the signing Agencies, and will now be incorporated into the Final Section 4(f) Evaluation Document for final Legal Sufficiency review by FHWA. As part of the EA Addendum process, the state HPO's must provide concurrence that the Commission's decision to Toll the Scudder Falls bridge will not adversely affect the cultural resources in the vicinity of the project. Letters to the HPO's requesting this concurrence were sent on March 24, 2011. This concurrence was received from the Pennsylvania HPO (PHMC) on April 1, 2011; and from the New Jersey HPO on April 18, 2011.

The FHWA recommended additional consultation with the National Marine Fisheries Service (NMFS) on the EA. Accordingly, a **Biological Assessment Report** (BA) was prepared for threatened and endangered (T&E) species impacts and was submitted to the NMFS in September 2008. On June 11, 2010 the Commission received the final Biological Opinion from NMFS, which includes a determination of 'No Jeopardy' from NMFS. This completes Section 7 consultation.

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FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY Contract No. C-393G-1R

At the Commission's special meeting on August 17, 2010 the Commission announced the issuance of a Request for Proposals (RFP) for Financial/Legal Advisory Services for a P3 for Scudder Falls Replacement Bridge project. This RFP was posted on the Commissions web site on August 20, 2010.

On August 27, 2010 a Non-mandatory Pre-proposal conference call with interested financial/legal firms was held at the Commission's New Hope Facility. Twenty-two (22) firms participated in the conference call. An additional 38 firms listened to a digital replay of the conference call which was available through September 3, 2010.

On September 17, 2010 ten (10) proposals were received in response to this RFP. Oral interviews were held October 18 and 21, 2010.

Review of the C-393G -1 Proposals resulted in a revised RFP. An RFP for C-393G-1R was issued on November 23, 2010 requesting five firms to resubmit a Technical and Price Proposal to provide the Commission within 90 days of receipt of Notice to Proceed sufficient information/counsel to make a "**GO/NO GO**" decision on a P3 for its Scudder Falls Bridge Replacement Project. And, should it make a "**GO**" decision its recommendation as to form of a P3 which is most feasible from an economic/legal perspective. The revised proposals are currently under review.

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ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

PROGRAM MANAGER Contract No. C-396A

Work remaining for the Program Manager, Jacobs Edwards & Kelcey, includes verification of performance issue resolution in accordance with the Settlement Agreement approved at the January 2011 Commission Meeting and the preparation and submission of project close-out documentation as part of the Acquisition and Installation phase of the project. Staff is monitoring the progress of the Settlement Agreement items and close-out documentations.

DESIGN-BUILD-MAINTAIN PROJECT Contract No. DB-396A

Final Acceptance / Closeout activities associated with the Acquisition and Installation phase of project include those stipulated within the Settlement Agreement between the Commission and Mass. Electric Construction Co. approved at the January 2011 Commission Meeting.

Mass. Electric Construction Co. continues to resolve performance issues as required by the Settlement Agreement. Successful resolution of these items is being monitored and verified by the Program Manager and Commission staff.

The DBM Team is currently supporting the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Department which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

ESS TECHNICAL CONSULTANT Task Order Assignment No. C-539A-1

No activities to report in May 2011 for this on-call contract.

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I-78 OPEN ROAD TOLLING (ORT) LANES DESIGN

DESIGN-BUILD
Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project DB-427C

ACS State and Local Solutions (ACS) and Commission Staff continue to participate in monthly progress meetings. ACS continues to participate in bi-weekly progress meetings, as needed, with all involved parties for the Delaware Water Gap Toll Bridge Open Road Tolling (ORT) project. ACS is preparing for the installation of the roadway pavement loops for the right shoulder of the ORT Lane. Once the roadway loops are installed, ACS will tune the shoulder equipment and test it.

ACS and TransCore completed the installation of an Audit Workstation in the Morrisville Administration Building. This workstation adds functionality to the existing electronic toll collection system to meet new needs of the Finance and Toll Audit Departments. There is now a need to retrieve up to 18 months of data locally to support the annual audit review. This new workstation provides the functionality to retrieve data from the toll system backup tapes on an as needed basis.

ACS continues to perform preventative maintenance for the electronic toll collection system and violation enforcement system. Commission Staff is working with ACS to purchase patron fare displays and transformers for the lane control signals from an alternative provider since this piece of equipment has reached the end of its useful life and is no longer supported by the initial supplier.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project DB-427D

Customer Service Center (CSC) operation weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution. ETC and Commission Staff participated in a quarterly face to face meeting in Morrisville, Pennsylvania. ETC and Commission Staff participated in a WebEx meeting to review the April Software Maintenance Release prior to placing it into production.

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EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION SCOPING/CONCEPT STUDY

DESIGN CONTRACT C-437A

This project was awarded to Pennoni Associates at the July 26, 2010 Commission meeting. A kick-off meeting was held with Pennoni on August 5, 2010 and Notice-to-Proceed was subsequently issued. Field activities including inspection and condition assessment commenced the week of September 13, 2010 and completed by the end of September 2010. All of Pennoni's draft condition/assessment reports submitted in November and December 2010 have been reviewed with comments provided by Commission staff. Progress Meetings are occurring on a monthly basis. Pennoni has submitted the draft Concept Report for the proposed rehabilitation. This document has been reviewed and comments were vetted during a project workshop session held on April 19, 2011. As a result of this meeting additional follow-up and action items have been developed. It is anticipated that concepts will be presented in August 2011 at local "Open House" sessions.

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

DESIGN Contract No. C-440B

Stantec continues to provide post design post award services that include reviewing and responding to RFIs submitted by the contractor and reviewing and responding to technical submittals from the contractor. Additionally, Stantec participates in bi-weekly progress meetings. Stantec continues to work with the project team to develop alternate options and recommendations for proposed Sign Structure No. 1.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-440B

GPI continues to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor associated with Contract T-440BR; preparation of contractor invoices; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings with those for April held on April 7, 2011 and April 21, 2011; performing monthly independent safety inspections with the one for April held on April 19, 2011; performing independent materials inspection as required; reviewing contractor submitted cost proposals for any change order work along with if necessary preparing independent cost estimates for those items; preparing Unforeseen Allowance Reductions as necessary; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files. GPI also submitted their Monthly Project Report for the month of March 2011.

CONSTRUCTION Contract No. T-440BR

AP Construction, Inc. continues to progress the work for the I-80 Open Road Tolling (ORT). The ORT lane in a temporary configuration opened on November 22, 2010 on schedule. Remaining work within the toll plaza area continues with work associated with the roadway, median barrier, glare screen and the drainage on both shoulder areas of the ORT and toll plaza lanes # 4, # 5 and # 6 with the work associated with toll plaza lane # 4 and the paving of the ORT shoulder area completed. The individual toll plaza lane work requires up to two (2) toll plaza lanes being out at various times. Also work associated with the advance sign structures (4 total) continues with the median barrier work associated with the sign structures #3 and #4 ongoing. Alternates for sign structure #1 continue to be reviewed with investigation into the option of moving the sign north and west of the contract specified site continuing and possibly converting to a ground mounted sign. The electrical work associated with the new stand by generator is being scheduled for punch listing. AP's CPM Schedule Updates No. 9 was approved. Bi-Weekly Schedule Update and Progress Meetings continue to take place with those for the month of April occurring on April 7, 2011 and April 21, 2011.

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UPPER BLACK EDDY-MILFORD TOLL SUPPORTED BRIDGE REHABILITATION DESIGN

DESIGN Contract No. C-444A

The Design Consultant, Erdman Anthony (EA), continued to perform post-design services including responding to RFIs and shop drawing submittals. Approvals have been timely, in support of the construction schedule. EA visits the construction as needed and participates in the project bi-weekly Progress and Schedule Update Meetings.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-444A

The CM/CI consultant, Johnson, Mirmiran & Thompson (JMT), continues monitoring and documenting RFIs, Submittals and Shop Drawings, conducting bi-weekly Progress and Schedule Update Meetings, along with inspection of the contractor's field activities. JMT manages construction inspection staff and fabrication inspection staff according to the contractor's schedule. Progress and Schedule Update Meetings were held on May 10, 2011 and May 24, 2011. In addition, a pre-activity meeting for the concrete deck pour was held on May 3.

CONSTRUCTION Contract No. TS-444A

The concrete deck was poured on May 5, 2011. All three spans were poured, continuously for 14 hours. The Contractor, Road-Con, completed all tasks that were required to open the bridge to traffic, including approach paving, guide rail, lighting and traffic striping. The bridge opened to traffic on May 20, the date of substantial completion. Road-con continues to work on punch list items toward final completion in June.

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RIEGELSVILLE TOLL SUPPORTED BRIDGE REHABILITATION DESIGN Contract No. C-445A

A meeting was held at the bridge on May 10, to discuss the peeling paint on the suspension cables. Representatives of the contractor, the CM/CI, the CPMC, the designer and the paint manufacturer were in attendance. Paint samples were taken by all. It was determined that the primary and secondary coats are in excellent condition, providing the required protection for the cables. Preliminary indications are that, in some locations, the final coat was applied too thickly. After complete sample analysis, a decision will be made as to procedures for correcting the problem. Any cleaning and/or repainting will be done at no cost to the Commission.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-445A

The CM/CI consultant, STV, conducted the field meeting to discuss the peeling paint issue on May 10. Once the manufacturer's report is finalized and concurrence is reached among the designer, CM/CI and contractor, STV will direct the contractor accordingly. In addition to touch-up painting, inspection will also be performed when the protective coating is completed on the piers. The construction contract is extended until the water recedes sufficiently to complete the contract task.

CONSTRUCTION Contract TS-445A

Neshaminy Constructors is waiting for the river level to recede sufficiently to complete the application of substructure concrete protective coating. This item of work is the only remaining item on the punch list. A contract time extension to June 30, 2011 has been recommended by the Construction Manager in order to allow for the water level to recede below the pier aprons. In addition, the contractor will complete the painting touch-up of the bridge including the corrective work associated with the peeling paint on the suspension cables. Contract Final Completion is anticipated in June.

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CALHOUN STREET TOLL-SUPPORTED BRIDGE REHABILITATION PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN SERVICES

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-447B

The CM/CI firm, Hill International, Incorporated (Hill), has signed the final contract close out modification. Once this final contract modification is approved, this will conclude Hill's CM/CI services contract for this project.

TOLL FACILITIES EMERGENCY STANDBY GENERATOR STUDY

STUDY Task Order Assignment No. C-450A-10

The Final Inspection and Punch List for the Emergency Standby Generator at the Delaware Water Gap Facility were completed on May 12, 2011. There are three open items: completion of the work listed on the Punch List, return of the As-built drawings and submission of the training DVD for the Emergency Standby Generator. The three open items are expected to be closed by the end of May. Warranties for the Emergency Standby Generator and associated electrical panels were sent to the District 3 Superintendent. This Task Order Assignment can be closed after the receipt of the open items listed above.

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MANUAL FOR TRAFFIC CONTROL IN WORK ZONES

DEVELOPMENT OF STANDARD MPT PLANS FOR HIGHWAY SPEED BRIDGES/ROADWAYS

Task Order Assignment No. C-453B-3

T&M Associates has addressed review comments provided by NJDOT relating to standard MPT plans for the Trenton-Morrisville, New Hope-Lambertville, I-78 and Easton Phillipsburg Toll Bridges as well as the Scudder Falls Toll Supported Bridges and interface with NJDOT jurisdiction. The MPT plans are being finalized for submission in June.

DELAWARE WATER GAP/ I-80 NEW JERSEY ROADWAY SAFETY IMPROVEMENTS

DWG / I-80 ACCIDENT HISTORY STUDY

Task Order Assignment No. C-453B-6

T&M Associates has performed an analysis and submitted a DRAFT report of motor vehicle accidents on Interstate 80 within the vicinity of the Delaware Water Gap Toll Bridge facility in an effort to identify the dominant contributing factors to these accidents for the purpose of identifying effective safety countermeasures if and where needed. The DRAFT Report is currently under review by Commission staff.

FIRE PROTECTION SYSTEM AT ALL CRITICAL EQUIPMENT SPACES CONCEPT STUDY

STUDY

Task Order Assignment No. C-454A-2

This study is complete and the Task Order Assignment has been closed out. Engineering is preparing a new Task Order Assignment to prepare final plans, specifications and estimates (PS&E) for the study's recommended improvements.

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ENVIRONMENTAL HEALTH AND SAFETY EVALUATION TRENTON-MORRISVILLE TOLL FACILITY

DESIGN

Task Order Assignment No. C-454A-7

This task is for an independent Environmental, Health and Safety Evaluation of the T-M Toll Facility. It is anticipated that the results of this exercise will identify areas which may require operational improvement. It is also anticipated that the results of the evaluation, in addition to other lessons learned, may be used to help study similar areas of interest at other Commission facilities.

On March 8, 2011 the Commission is scheduled to hold a kick-off meeting with Carroll Engineering and CMI to discuss the subject assignment. A pre-inspection questionnaire was distributed for the purposes of gathering existing data. Field inspections are anticipated to occur in late March 2011. Findings and recommendations were presented at an April 15, 2011 meeting with CMI and Commission personnel present. CMI will be submitted their draft report on May 4, 2011. The report is being reviewed by Commission staff. The final report is expected by mid-June 2011.

DELAWARE WATER GAP TOLL BRIDGE REHABILITATION

DESIGN

Contract No. C-472A

The Consultant, Cherry, Weber & Associates (CWA), continued to provide post-design services for this project. They continue to review construction shop drawings and technical submittals along with responding to requests for information (RFIs). CWA participates in bi-weekly Progress and Pre-activity meetings as needed.

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CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Contract No. CM-472A

STV continued to provide CM/CI services for this contract which includes: monitoring and coordinating the field activities of the contractor; preparation of contractor invoice No. 5; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings; performing monthly independent safety inspections (1 Source Safety and Health); performing independent materials inspection as needed (KTA Tator); monitoring and overseeing the Project's Public Information Plan which includes monitoring the Project Hotline (Envision Consulting); preparing inspection reports and maintaining project documentation controls/files.

CONSTRUCTION

Contract No. T-472A

The contractor, Allied Painting, Incorporated (API), has replaced most of the bridge concrete pedestals and bearings on the east bound bridge and has started the same on the west bound structure. API has begun the bridge deck sealing in both directions and saw cutting for the removal of the deck joints has begun. The River Road (Old Mine Road) reconstruction work was completed on May 9th and the twenty one day closure of the last westbound exit ramp in New Jersey was reopened as scheduled. A temporary traffic signal was installed on Old Mine Road to control the alternating traffic around this road work. The Containment system for the blasting and painting operation on the east bound superstructure is being erected in preparation for the start of this work in early June 2011. The manufacture and delivery of the bearings and bridge expansion joints continues.

DISTRICT 1, 2 & 3 SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION

DESIGN

Contract No. C-476A

The Design Consultant, STV, Incorporated (STV), continued to provide design and post-design services for the T/TS-573 construction contract. STV submitted final plans, specifications, and engineer's estimate. STV attended an independent engineer's estimate review meeting, attended the mandatory pre-bid meeting, and prepared responses to bidder inquiries and addenda for T/TS-573 construction contract. Progress Meetings for this effort were held in April 2011.

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CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Contract No. CM-476A

Trumbull Construction Management Services, Corporation (TCMS) continued to provide construction management and construction inspection services for the two Substructure Repair and Scour Remediation contracts T/TS-476A-1 and 2. TCMS' services for this contract include: staffing to inspect the various work activities, preparation of contractor invoices, conducting and documenting progress and schedule meetings and the tracking of correspondence. TCMS performed final inspections for the T/TS-476A-1 construction contract, and submitted final closeout documents for the T/TS-476A-2 construction contract.

CONSTRUCTION

Contract No. T/TS-476A-1

Kyle Conti Construction (KCC) is performing work for District 1 Bridges. KCC completed all punch list items.

CONSTRUCTION

Contract No. T/TS-476A-2

A.P. Construction (AP) completed all work in their contract. The final payment application was submitted and approved. This project is closed.

MUSSEL SURVEY FOR 2011-2012 SCOUR REMEDIATION

Contract No. C-453B-7

Under the New Jersey Structural/Civil Task Order Agreement, T&M Associates was issued a Notice-to-Proceed effective March 17, 2011 for underwater mussel surveys and relocation work, and botanical surveys at I-80 DWG Toll Bridge, to be performed in support of the T/TS-573A 2011-2012 Scour Remediation Project. T&M secured the requisite Scientific Collection Permits to perform the surveys and relocations as required by the construction permits, and work is expected to take place in May 2011.

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CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 2

Task Order Assignment No. C-502A-1E

This Task Order Assignment (TOA) is for Year 2 of the CPMC portion of the C-502A Contract. AECOM has completed their efforts under this TOA. The final invoice from AECOM has been received and approved. We are now in the process of closing out this Task Order Assignment.

CAPITAL PROGRAM MANAGEMENT SERVICES – YEAR 3

Task Order Assignment No. C-502A-1F

This Task Order Assignment (TOA) is for Year 3 of the CPMC portion of the C-502A Contract. The expected end date for this CPMC Task Order Assignment is on or about December 31, 2011.

This TOA is a continuation of CPMC efforts throughout the CPMC Services – Year 2 (C-502A-1E) TOA. The CPMC will continue to have two (2) primary functions: to i) support the overall program development functions, and ii) provide specific resources to the individual Programs for program area management, project management and technical reviews. In providing these primary functions, the CPMC will be responsible for:

- Procurement assistance
- Scheduling & cost/budget analysis/control
- Programming/planning
- Standards maintenance/development
- Project Management
- Program Area Management
- Technical support/resources

The CPMC will work in a seamless effort with the Engineering Department in fulfilling all necessary functions in delivering the Capital Program.

The CPMC will provide over this one (1) year term a dedicated core staff of Program Area Managers, Project Managers and other staff resources, as needed, to support the Chief Engineer in managing and delivering the Commission's Capital Improvement Program.

The CPMC Staff continues to provide these services in Portfolio Management Style, in which the Consultant is responsible for project delivery based upon the established scope, schedule, and budget. The CPMC has reviewed its staffing needs with the Commission for the remainder of the year and has reduced its staffing on this Task Order Assignment by eliminating one of the Project Manager positions and the Office Administrator position.

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DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The Commission at its April 26, 2010 Meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project*. This Statement of Intent, amongst other things, included the development of a strategy to implement All Electronic Cashless tolling (AECT) on the Scudder Falls Replacement Bridge.

AECOM received a Limited Notice-to-Proceed issued on May 14, 2010 effective April 26, 2010. The Limited NTP allowed work on the following tasks;

- Establishing a timeline for tolling implementation;
- Preparation of tolling applications and/or agreements with FHWA;
- Commencing the Toll/Traffic Diversion Study;
- Preparation of the RFLOI for the Traffic and Revenue Study.

On July 26, 2010 the Commission's New Jersey Counsel, Florio Perrucci Steinhardt & Fader, L.L.C. and Pennsylvania Counsel, Fox Rothschild LLP, after review of the Commission's Compact, each provided a favorable opinion as to the Commission's authority to toll the Scudder Falls Replacement Bridge. These letters of opinion from each counsel were sent to FHWA. FHWA provided a response to these letters on January 26, 2011. FHWA concurs that the Commission has the authority to toll the bridge, but a Tolling Agreement will be required. FHWA's response was forwarded to the Commission's Pennsylvania and New Jersey Counsel offices for review in January. Commission's Counsel has reviewed the response from FHWA, and concurs with their opinion on the need to enter into a tolling agreement .

AECOM has prepared a draft Expression of Interest as a first step in preparing a draft Tolling Agreement in parallel with the efforts required to obtain the NEPA decision (FONSI) from FHWA. The Commission's Counsel will now review the Expression of interest.

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In June 2010 FHWA directed that tolling will have to be made part of the proposed action for the project, and the impacts from tolling the bridge will have to be addressed as part of the current Environmental Assessment (EA) process. The FHWA will not issue a NEPA decision (FONSI) for the project until the impacts from tolling have been assessed. The inclusion of tolling into the proposed action requires re-assessing the EA, the Section 4(f) Evaluation, and the Project Point-of-Access (POA) Study. This re-assessment will result in an addendum to the EA, which must meet the approval of the transportation agencies - FHWA, PennDOT, and NJDOT, and the cooperating agencies – USEPA, USACE, NMFS, and PADEP.

As the initial step in re-assessing the I-95/Scudder Falls Bridge Replacement project EA a Traffic Diversion Study was prepared by the AECOM team. The final draft of this report was submitted on August 25, 2010. AECOM briefed the Commissioners at the September 2010 Commission Committee Meeting as to the findings of the study. On December 10, 2010 the Scudder Falls Bridge Final Traffic Diversion Study, dated September 8, 2010 was sent out to the transportation agencies reviewing the EA Addendum. Subsequent to the submittal of the Traffic Diversion Study, the following documents were submitted to the transportation agencies on the noted date, for review:

- EA Addendum January 7, 2011
- Final Section 4(f) Evaluation January 7, 2011
- POA Study Addendum January 27, 2011

On January 31, 2011 Commission and AECOM staff met with the transportation agencies FHWA, PennDOT, and NJDOT to 1) discuss comments from each agency to the EA Addendum, Section 4(f) Evaluation, and Traffic Diversion Study; and 2) Review the schedule for obtaining the NEPA decision (FONSI) on the environmental documentation. Details of the schedule were discussed, and input from the agencies received. The target date for receipt of the FONSI remains at August 4, 2011. However, delays associated with identifying PennDOT Central Office's issues with the TDS, and providing acceptable responses to comments received from PennDOT Central Office, have placed this date in jeopardy. Discussions with PennDOT Central Office have not resulted in a definitive position of PennDOT Central Office on the TDS. FHWA will provide assistance in addressing PennDOT's concerns.

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Review comments were received from the transportation agencies between January 28 and February 28, 2011 on the various documents. Commission and AECOM staff held a conference call with the transportation agencies on February 3, 2011 to continue discussions on comments to the Traffic Diversion Study. Responses to these comments have been prepared and submitted to the transportation agencies. Commission staff is in continuous contact with the agencies to reach a final, acceptable resolution to each of the comments, and move the project forward. However, PennDOT continues to question the validity of the traffic model that was produced for the TDS. The model is a hybrid utilizing the North Jersey transportation model along with traffic input from DVRPC. This model has been prepared by Jacobs Engineering, and calibrated by using traffic information in the project area from DVRPC. FHWA has reviewed the model, which they support. Additionally, an informal approval of the model has been received from DVRPC. However, since it is not the DVRPC model, which PennDOT is used to seeing, PennDOT has provided multiple iterations of comments requesting details of the model input not normally provided in a traditional TDS. The Commission and CPMC staff has, in turn, provided detailed responses to the comments to the transportation agencies. Commission staff attempts to work with PennDOT managerial staff in District 6-0 to bring resolution to this issue, have not been successful. A meeting was held in May 2011 between FHWA and their tolling expert and PennDOT Central Office staff to attempt to bring resolution to this issue. FHWA has indicated that the issue with the Traffic Diversion Study has to do with a reliance on professional judgment as far as the traffic diversion volumes are concerned rather than a model-derived set of volumes. FHWA will submit a formal letter to the Commission requesting additional information be provided to address this issue.

On May 13, 2011 the following documents were forwarded to the transportation agencies for their review;

- Revised Point of Access (POA) Study Report
- Updated Traffic Diversion Study Report
- Draft of the Revised Traffic Section for the EA Addendum

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

The Commission at its April 26, 2010 meeting authorized the Executive Director to move expeditiously to accomplish the Goals and Short Term Activities enumerated in the *Statement of Intent for the I-95/Scudder Falls Bridge Improvement Project*. This Statement of Intent, amongst other things, included the advancement of schedule-critical engineering/permitting activities to meet the objectives outlined in the Statement of Intent.

This TOA was fully executed by the Commission on July 1, 2010 and includes the necessary professional services to complete certain priority items of work that are critical to the overall schedule of the project. These priority tasks include environmental permitting; right-of-way (ROW) acquisition; archeological work necessary to obtain cultural resource clearance for the project; Stormwater Management design and permit plan preparation; and transition of key public involvement tasks from the Environmental Assessment Phase (Commission Contract C-393A) to the Design Management Consultant (DMC Contract C-502A).

In addition, this TOA includes DMC Services to support the Commission's two-step Professional Services procurement process. This process includes the preparation of a Request for Qualifications (RFQ) document and a Request for Proposal (RFP) document for Final Design and Construction Services for the I-95/Scudder Falls Bridge Replacement Project using the traditional design bid build method of project delivery. A Draft RFQ has been prepared, and will be revised to include the tolling of the new I-95/Scudder Falls Bridge. AECOM continues preparing the draft RFP, and developing the project work scope with Commission staff.

Permit Pre-application Meetings have been held with the Pennsylvania DEP, USACE, NJDEP, the D&R Canal Commission, NJDEP Green Acres, the Bucks County Soil Conservation District, and the Delaware River Basin Commission, to date. A review meeting was also held with Lower Makefield Township to discuss their stormwater design requirements. Requirements of these entities will be addressed in the development of the Permit Plans, which will be submitted back to them for review and approval. AECOM submitted the 'Pre-Application for Parkland Diversion', which includes Commission review comments, to NJDEP – Green Acres Program for review and approval, as a result of project impacts to NJ State Park Lands. Drafts of the PADEP Chapter 105 Permit Application, USACE/PADEP Joint Permit Application and the NJDEP Freshwater Wetland/Flood Hazard Area Permit Application were submitted in May, to the Commission, for review and comment.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

Field work for property surveys associated with impacted properties has been completed. Impacts to properties are being refined, along with the progression of the roadway design, and will be reflected in right-of-way plans. AECOM has prepared information outlining protocols for the right-of-way taking process. These documents are based upon the PennDOT and NJDOT processes for each respective state, and are being submitted to Commission counsel for review.

The Phase III data recovery for the NJ site began in early October, and the field work was completed in January. AECOM is performing data analysis and documentation on the findings at this time. Upon completion the New Jersey artifacts will be submitted to the New Jersey State Museum for display and/or archival.

Phase III data recovery work for the Pennsylvania site requires a permit from the Bucks County Soil Conservation District (BCSC), due to the amount of excavation and soil storage that will be performed on site. The soil erosion and sediment control permit was received from Bucks County Conservation District in March. Phase III data recovery work at the PA site started on March 30th, with support from Commission staff. Due to the nature and location of the Phase III work, the Commission issued letters to local elected officials and nearby residents, notifying them of the work taking place at the site. Workers on the site have been issued information cards to provide to members of the public that approach the site with questions on the work. The Commission has held on-site and conference call interviews with newspaper and television reporters. The Commission continues to field requests for these interviews, as well as, outside requests for access to the site from state and public entities.

Work continues on the project storm water design. Supplemental field survey work for natural drainage features to support the storm water drainage design and permit plan preparation has been completed. A 'Boring Program' consists of test pits and geotechnical borings to obtain sub-surface data necessary to support the storm water management design. The HOP's from each state were received in February. The AECOM team completed drilling along the I-95 corridor in New Jersey and Pennsylvania. The draft reports are currently being reviewed by AECOM. The boring and infiltration test data being collected has been provided to the AECOM team in support of the stormwater management design.

AECOM continued to perform Public Involvement activities, including responding to questions from the public on the project Hot Line; update of the Commission's Scudder Falls Project website; preparation of notification letters of the Phase III Archeological dig along River Road in Pennsylvania to local residents and elected officials.

Draft ROW Plans and taking descriptions have been prepared by T.Y. Lin Associates, a sub-consultant to AECOM, and are currently being reviewed by AECOM prior to submission to the Commission for review and comment;

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

STAFF AUGMENTATION – P3 SUPPORT SERVICES

Task Order Assignment No. C-502A-2E

AECOM was issued Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM will be providing professional services, in a staff augmentation format, to support the administration of the upcoming P3 Financial/Legal Advisory Services contract C-393G-1R. Startup of AECOM's services is on hold pending award of the C-393G-1R contract.

GENERAL PROVISIONS & SCHEDULING SPECIFICATION REVISIONS

DESIGN

Task Order Assignment No. C-530A-2

This Task is for an independent review of the Commission's current General Provisions based on the 2003 version of PennDOT's Publication 408. Update the Commission's General Provisions to incorporate the changes in the 2011 initial version (effective April 1, 2011) of PennDOT's Publication 408. This task also includes an independent review and recommendations for improvement to the Commission's current scheduling specification as written in current construction projects.

On December 20, 2010 the Commission held a kick-off meeting with Hill & Urban to discuss the subject assignment. Current general provisions and scheduling specifications have been reviewed by Hill & Urban and recommended revisions have been received by Commission staff and currently under review.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

STAFF AUGMENTATION – OWNER'S REPRESENTATIVE

Task Order Assignment No. C-538A-2

Under this Task Order Assignment STV, Incorporated has participated in meetings, conference calls and document reviews as needed to support Commission Staff with items that are discussed under DB-427C In-Lane Toll System Design-Build-Maintain Project and DB-427D Customer Service Center / Violation Processing Center Design, Build, Operate and Maintain.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

I I-78 ROADWAY MEDIAN IMPROVEMENTS – PA & NJ

DESIGN

I-78 ROADWAY MEDIAN IMPROVEMENTS - PA

Task Order Assignment No. C-453A-4

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's Pennsylvania jurisdictional limits of I-78.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-562A and the Contract was publically advertised on November 8, 2010. Bids were received on December 7, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant is currently providing DB post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase. GF participated in the Final Walk-Through on May 19, 2011, and assisted in the preparation of the Punch List. All punch list items are expected to be completed by June 2011.

I-78 ROADWAY MEDIAN IMPROVEMENTS – PA & NJ

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) continues to provide Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. Under this TOA RVA performs the following: monitoring and coordinating the field activities of the contractors; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's baseline schedule submissions and schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; creating and processing the contractors' pay estimates; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files along with the development and submission of their Monthly Project Report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

CONSTRUCTION Contract No. DB-562A

M. L. Ruberton Construction Company continues to progress the field construction activities having reached Contract Substantial Completion on May 20th. Punch list work is underway including the finalization and subsequent submission of the As Builts. The Bi-Weekly Progress and Schedule Update Meetings were held on May 4, 2011 and May 18, 2011.

I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ

DESIGN Task Order Assignment No. C-453A-5

This project includes the preparation of Design-Build (DB) bid documents, and DB post award services for the installation of dual-faced median guide rail within the Commission's New Jersey jurisdictional limits of I-78. This project also includes the installation of parapet mounted snow fence on the main line twin bridges over County Route 519.

Gannett Fleming was issued a Notice-To-Proceed effective September 27, 2010. The Consultant submitted final bid documents for DB-563A and the Contract was publically advertised on November 8, 2010. Bids were received on December 8, 2010. The Design Consultant evaluated the bids and a Design-Build contract award was approved by the Commission at the December 20, 2010 Commission Meeting.

The Consultant is currently providing post-award services reviewing the DB Team's submittals including, peer reviews of the final design submissions, reviewing shop drawings, responding to requests for information, attending progress meetings, as necessary during this phase.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. C-455B-5

Remington, Vernick & Arango Engineers (RVA) continues to provide Construction Management and Construction Inspection Services associated with the I-78 Roadway Median Improvements – PA (DB-562A) and NJ (DB-563A) Projects. Under this TOA RVA performs the following: monitoring and coordinating the field activities of the contractors; receiving and processing submittals and Requests for Information (RFI's); reviewing and commenting on the contractor's baseline schedule submissions and schedule updates along with reviewing, commenting on and distributing the contractor's 2-Week Look Ahead schedules; creating and processing the contractors' pay estimates; holding and documenting the bi-weekly Progress Meetings and Schedule Update Meetings along with any special meetings required; preparing inspection reports for days that the contractor works on site; and maintaining project documentation controls/files along with the development and submission of their Monthly Project Report.

I-78 ROADWAY MEDIAN IMPROVEMENTS – NJ

CONSTRUCTION Contract No. DB-563A

Full Notice to Proceed was issued to J. Fletcher Creamer & Son, Incorporated (JFC) on March 18, 2011. Submittals continue to be submitted with the 3rd revision to the Preliminary CPM Schedule approved on May 23rd. The contractor is behind schedule. Due to being behind a meeting was held with the Principles of JFC on May 19th to discuss the steps necessary to get the contract completed which now is anticipated to complete a month behind schedule. Bi-Weekly Progress and Schedule Update Meetings were held on May 4 and May 18 and on May 25, 2011 these meetings became weekly to help in the overall progress of the contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

SUBSTRUCTURE REPAIR AND SCOUR REMEDIATION, TOLL AND TOLL-SUPPORTED BRIDGES, DISTRICTS 1, 2 & 3

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-573A

Hill International (Hill) was awarded the Construction Management/Construction Inspection contract at the Commission's May meeting and has been given a limited notice to proceed effective May 24. The full notice to proceed is pending approval of Hill's insurance certificate, and contract execution. Hill attended the Kick-off meeting with the Commission, AECOM and designer of record, STV on May 31, 2011.

CONSTRUCTION Contract No. T/TS-573A

A.P. Construction (AP) was awarded the 2011-2012 Substructure Repair and Scour Remediation, Toll and Toll-Supported Bridges, Districts 1, 2 & 3 contract at the Commission's May meeting and received an award and limited notice to proceed effective May 24. The issuance of a full notice to proceed is pending the approval of their insurance certification, performance and payment bond, and contract execution. AP Construction attended a scheduling conference on May 31, 2011 and a Partnering meeting is tentatively scheduled for mid-June 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011 PROJECT STATUS REPORT

GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2011 TOLL FACILITY BRIDGE INSPECTIONS

Assignment C-07-11A

A kick-off meeting was held on May 3, 2011 at the Easton – Phillipsburg Toll Bridge (E-P TB) and attended by representatives from District 1, 2 & 3 operations, Engineering and TranSystems (TS). Inspections began May 9 at the Easton – Phillipsburg Toll Bridge. Annual inspections commenced on May 9, 2011 and have been completed at the Easton – Phillipsburg Toll Bridge and preliminary inspections have been completed on the Delaware Water Gap Toll Bridge due to ongoing construction. TS will return to DWG to complete the inspections once construction is complete.

All approach structures at Portland – Columbia Toll Bridge have been inspected. The main river bridge will be inspected soon and was delayed due to poor weather. Inspections are currently underway at Milford – Montague Toll Bridge. After completion of inspections at M-M, TS will move on to Trenton – Morrisville, finishing Portland – Columbia, New Hope – Lambertville and Interstate 78 Toll Bridges. All Toll Bridge inspections, excluding DWG, should be completed by the end of June.

Facilities Inspections have been scheduled for July 19 in District 1, July 21 in District 2, and July 22 in District 3. Vehicle & Equipment Inspections have been scheduled for September 13 in District 1, September 14 in District 2, and September 15 in District 3.

YEAR 2010 TRAFFIC ENGINEERING CONSULTANT

Assignment C-10-03

No new activity to report regarding this item.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

OPERATIONS REPORT INDEX

FOR

SUPPLEMENTAL PROJECTS REPORT

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of May 2011	1 – 7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF MAY 2011

Report as shown directly hereunder and have been submitted by Frank J. Tolotta, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
 Superintendent-Vacant
 Steven Wells , Acting Asst. Superintendent
 James B. Ley, Foreman of Maintenance, Trenton-Morrisville
 Daniel Pascuillo, Foreman of Maintenance, New Hope-Lambertville

Administration

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0								0
Bldg./Facilities Maintenance	288	272	416	392	320								1,688
Grounds Maintenance	72	128	112	96	112								520
Road Maintenance	0	0	0	0	0								0
Snow/Ice Maintenance	0	0	0	0	0								0
Vehicle Maintenance	56	56	64	36	40								252
Miscellaneous	64	96	80	72	112								424
Total Man-hours	480	552	672	596	584								2,884

Trenton-Morrisville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	24	72	40	88								248
Bldg./Facilities Maintenance	112	160	264	80	96								712
Grounds Maintenance	80	120	324	312	320								1,156
Road Maintenance	16	72	142	144	72								446
Snow/Ice Maintenance	360	264	0	0	0								624
Vehicle Maintenance	164	168	166	104	128								730
Miscellaneous	136	136	158	152	192								774
Total Man-hours	892	944	1,126	832	896								4,690

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	10	40	10	20	15								95
Bldg./Facilities Maintenance	384	336	460	496	440								2,116
Grounds Maintenance	0	16	300	304	585								1,205
Road Maintenance	15	128	18	10	48								219
Snow/Ice Maintenance	205	30	20	0	0								255
Vehicle Maintenance	384	312	352	328	328								1,704
Miscellaneous	352	224	352	376	360								1,664
Total Man-hours	1,350	1,086	1,512	1,534	1,776								7,258

Southern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	92	40	78	75								309
Bldg./Facilities Maintenance	88	127	175	80	134								604
Grounds Maintenance	170	232	592	594	545								2,133
Road Maintenance	15	18	36	136	128								333
Snow/Ice Maintenance	740	227	15	0	0								982
Vehicle Maintenance	0	0	0	0	0								0
Miscellaneous	0	0	4	10	4								18
Total Man-hours	1,037	696	862	898	886								4,379

District II
Lendell Jones, Superintendent
James Shelly Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	60	46	102	49	32								289
Bldg./Facilities Maintenance	476	353	414	384	296								1,923
Grounds Maintenance	257	260	434	427	480								1,858
Road Maintenance	55	196	378	285	222								1,136
Snow/Ice Maintenance	542	262	132	0	0								936
Vehicle Maintenance	72	158	56	83	16								385
Miscellaneous	0	0	0	0	0								0
Total Man-hours	1,462	1,275	1,516	1,228	1,046								6,527

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	8	304								312
Bldg./Facilities Maintenance	1,378	1,042	1,014	495	832								4,761
Grounds Maintenance	0	577	1,158	712	990								3,437
Road Maintenance	0	112	280	916	206								1,514
Snow/Ice Maintenance	806	508	26	2	0								1,343
Vehicle Maintenance	462	240	168	310	214								1,394
Miscellaneous	0	0	0	0	16								16
Total Man-hours	2,646	2,479	2,646	2,443	2,562								12,776

Northern Division Toll Supported Bridges

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	105	38	92	65	132								432
Bldg./Facilities Maintenance	230	316	316	430	97								1,389
Grounds Maintenance	66	44	196	166	390								862
Road Maintenance	20	116	290	133	243								802
Snow/Ice Maintenance	437	270	89	0	0								796
Vehicle Maintenance	342	176	184	122	112								936
Miscellaneous	0	16	8	20	8								52
Total Man-hours	1,200	976	1,175	936	982								5,269

District III
 Bryan L. Hill, Superintendent
 Jeanne M. Pomager, Assistant Superintendent
 Thomas Chirico, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	9	0	16	18	24								67
Bldg./Facilities Maintenance	275	148	181	83	156								843
Grounds Maintenance	66	65	181	219	308								839
Road Maintenance	21	24	26	45	20								136
Snow/Ice Maintenance	213	204	112	14	0								543
Vehicle Maintenance	49	102	124	122	95								492
Miscellaneous	4	20	51	43	9								127
Total Man-hours	637	563	691	544	612								3,047

Portland-Columbia Toll Supported Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	4	0								4
Bldg./Facilities Maintenance	0	0	0	0	0								0
Grounds Maintenance	32	36	46	36	28								178
Road Maintenance	0	0	0	0	0								0
Snow/Ice Maintenance	44	28	14	0	0								86
Vehicle Maintenance	0	0	0	0	0								0
Miscellaneous	0	0	0	0	0								0
Total Man-hours	76	64	60	40	28								268

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	16	0	0	0								16
Bldg./Facilities Maintenance	752	725	901	666	576								3,620
Grounds Maintenance	19	37	77	116	372								621
Road Maintenance	107	120	273	356	400								1,256
Snow/Ice Maintenance	324	162	110	6	0								602
Vehicle Maintenance	220	230	284	190	160								1,084
Miscellaneous	126	60	73	130	116								505
Total Man-hours	1,548	1,350	1,718	1,464	1,624								7,704

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	78								78
Bldg./Facilities Maintenance	302	295	465	217	195								1,474
Grounds Maintenance	105	78	92	155	240								670
Road Maintenance	40	0	40	50	96								226
Snow/Ice Maintenance	194	148	50	0	0								392
Vehicle Maintenance	129	97	115	99	28								468
Miscellaneous	84	136	79	116	65								480
Total Man-hours	854	754	841	637	702								3,788

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2011

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	56	1	4	0	0	0	61
Shift/Hours On Duty	6189	3540	6651	957	624	0	17961
Patrols/Crossovers	2846	1746	3002	453	311	0	8358
Complaints Received	106	0	5	0	6	0	117
Co-Operation W/Other Agencies	6	60	13	39	9	0	127
Services Rendered	931	520	1119	97	60	0	2727
First Aid	0	35	1	1	0	0	37
Advisories: Pedestrians, Bikers & Automobiles	856	263	758	104	69	0	2050
Traffic Control Assistance	351	65	124	37	12	0	589
River Readings	1174	1077	746	19	219	0	3235
Vehicles Refused Passage	888	55	211	40	11	0	1205
Medical Emergencies (911 Calls)	1	2	3	1	0	0	7
Calls For Assistance (State Police)	5	1	4	38	7	0	55
TOTAL	13409	7365	12641	1786	1328	0	36529

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR thru May 2011

ACTIVITY/SERVICE	U-F	M-UBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	0	0	0
Shift/Hours On Duty	2152	48	3638	3434.5	5773	0	15045.5
Patrols/Crossovers	1237	27	1205	1565	3128	0	7162
Complaints Received	1	0	80	6	16	0	103
Co-Operation W/Other Agencies	263	2	596	156	181	0	1198
Services Rendered	3051.4	10	1210	707	4796	0	9774.4
First Aid	39	0	0	40	30	0	109
Advisories: Pedestrians, Bikers & Automobiles	464	28	908	494	638	0	2532
Traffic Control Assistance	812.95	3	331.45	140.4	537.5	0	1825.3
River Readings	1044	4	1785	1142	1890	0	5865
Vehicles Refused Passage	63	0	238	174	767	0	1242
Medical Emergencies (911 Calls)	0	0	1	1	6	0	8
Calls For Assistance (State Police)	0	0	4	13	16	0	33
TOTAL	9127.35	122	9996.45	7872.9	17778.5	0	44897.2

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-UBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON
NS	NORTHAMPTON STREET
P-C	PORTLAN-COLUMBIA (PED)



**Monthly Motor Assistance Program Report
May 2011**

		AAA Called	Tire Asst	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
5/2011	1	TM	1					1					1
		Dist Total	1					1					1
	2	EP		1	1								
		178	2	5	5	1	2	1		1	3		3
		Dist Total	2	5	6	2	2	1		1	3		3
3	DWG	1		1	2		3					1	1
	PC	2		1			1	1		1	1		
	Dist Total	3		2	2		4	1		1	1		1
Grand Total		5	6	8	4		6	3		2	4	1	5

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

USE OF FACILITIES REQUEST REPORT

MONTH OF MAY 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of May 2011	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Uhlerstown-Frenchtown Toll Supported Bridge	American Legion Post # 113	May 30, 2011	Memorial Day Ceremony
Riverton-Belvidere Toll Supported Bridge	Belvidere American Legion Post # 131	May 30, 2011	Memorial Day Ceremony
Riegelsville Toll Supported Bridge	American Legion Post # 950	May 29, 2011	Memorial Day Ceremony
Interstate-78 Toll Bridge	Delaware River Railroad Excursions	June 13, 2011 to July 11, 2011	Display Banner

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MAY 2011

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of May 2011	1 - 2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 27, 2011

Information Technology Department Report
Month of May 2011

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

 Communications/Network/desktops:

- ❖ Tele-conferencing now available for up to 17 users.
- ❖ 800 available for LD callers.
- ❖ Recorded committee meeting and provided file to executive office.
- ❖ Continual deployment of Windows 7 and office 2010.

 Helpdesk:

- ❖ Processed 72 help desk work orders for the month of March. Work orders include printer issues, hardware and software support, and telephone support.

 Projects:

- ❖ MUNIS
 - Version 9.1 installed. Users have started testing.
 - Upgrade scheduled for TEST. After 4 weeks of testing will upgrade to LIVE.
 - Continual work on resolving MUNIS outstanding incidents (issues) and providing remote access to Tyler.
 - Apply MUNIS software program updates nightly.
- ❖ Upgrade Switch
 - Switches arrived, installation will begin mid-June.
- ❖ San Array
 - Upgrade to SAN ARRAY scheduled for June.
- ❖ CarteGraph
 - Kick-off meeting held on May 12, 2011
 - Work with CarteGraph PM for development plan of GSI, Pilot, Asset Management input, and ESS work order process projects.
- ❖ Time and Attendance
 - Project scheduled for September and full implementation in Oct/Nov.
 - First step for project is to install network and electrical outlets.

 Recycle/Green initiative:

- ❖ Attend Green Team meeting
- ❖ More users requesting electronic signatures for internal document processing.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 27, 2011

** Miscellaneous:**

- ❖ Scan, and approve Verizon communications invoices for payment.
- ❖ Upgrade all forms from omniform to infopath.
- ❖ T1 at ROIC has errors on line. Verizon performed intrusive testing, but found no errors. One more test to determine if cable is bad.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Operations Report Index

Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of May 2011	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

PLANTS AND FACILITIES REPORT MONTH OF MAY 2011

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of May 2011. Forwarded the monthly report to the Deputy Executive Director of Operations.**
- **Attended a Kick Off Meeting on May 3, 2011 at the Easton-Phillipsburg Administration Building to discuss the coordination of Commission's resources and the Consultant's activities for the 2011 Toll Bridge Facility Inspections.**
- **Reviewed the Accident Log/Property Damage Reports for the month of May 2011. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and the Deputy Executive Director of Operations.**
- **Attended a meeting on May 4, 2011 at the New-Hope Lambertville Administration Building to review the insurance guidelines and Use of Facilities forms with Aon.**
- **Attended a meeting on May 9, 2011 at the New Hope-Lambertville Administration Building to discuss the LOI Evaluations and finalize the list of firms for oral interviews for the Lumberville-Raven Rock Toll Supported Bridge Rehabilitation and Retaining Wall Reconstruction Project.**
- **Scheduled and coordinated the semi-annual service inspection of the FM-200 Fire Suppression System located in IT Room #120 at the New Hope-Lambertville Administration Building. Kistler O'Brien performed the testing and listed no deficiencies.**
- **Attended a meeting on May 17, 2011 at the Trenton-Morrisville Administration Building to review findings by CMI regarding the Independent Environmental, Health and Safety Evaluation of the T-M Maintenance Facilities.**
- **Continued site visits of Commission Facilities during the month of May 2011 to review plant operations, maintenance procedures and related issues.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

- **Attended meetings on May 19-20, 2011 at the New Hope-Lambertville Administration Building to conduct oral interviews for the evaluation of consultants regarding the Lumberville-Raven Rock Toll Supported Bridge Rehabilitation and Retaining Wall Reconstruction Project.**
- **In an interim position, oversaw District 1 Operations during the month of May 2011. Coordinated various activities with Steven Wells, District 1 Assistant Superintendent.**
- **Forwarded the May 2011 monthly report for Use of Commission Facilities Requests to the Deputy Executive Director of Operations.**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

COMPACT AUTHORIZED INVESTMENT

DAVID DEGEROLAMO (Chairman), (New Jersey)

GAETAN ALFANO, (Pennsylvania)

DONALD HART, (New Jersey)

JAMES BROUGHAL, (Pennsylvania)

The following pages reflect a report on those items assigned to the Compact Authorized Investment Committee.

Each item is reported separately and page numbered accordingly hereunder.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

**OPERATION REPORT INDEX
FOR
COMPACT AUTHORIZED INVESTMENT DEPARTMENT**

SUBJECT	DESCRIPTION	PAGES NUMBER
Compact Authorized Investment	Status Report Month of May 2011	1 - 9

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

COMPACT AUTHORIZED INVESTMENT DEPARTMENT May 2011

General

Now that the weather is warmer and the construction season continues in full force complete as many as the funded and still pending CAI projects have begun.

The CAI department continues processing grantees reimbursement requests, and monitoring the status of the projects under construction, reviewing plans, change orders and contract agreements specifications, and managing CAI projects coordination with the municipalities.

Pennsylvania

1. **Milford Borough, PA** – During the month of May 2011, construction of the *Storm Water Restoration Project* continued by Leeward Construction. To date, construction is substantially complete in all three (3) work areas, including the final mill and overlay and final restoration. Several minor construction items remain to be completed. It is currently anticipated that this project construction will be fully completed by July 2011, weather permitting. To date, the Borough has been reimbursed \$116,228.41 of \$163,475.00 (71%) by the CAI department.
2. **Smithfield Township, PA** – The Township has completed the plans and specifications for the *Intermunicipal Trail Project* in order to obtain the necessary permits from the County Conservation District, the Pennsylvania Historical Museum Commission (PHMC) and the PA Department of Environmental Protection (PADEP) to complete the project. The plans and specifications were to be submitted to the Commission on June 3, 2011 and will be reviewed by the CAI Department. It is currently anticipated that the project will be completed in the Summer of 2011. To date, the Township has been reimbursed \$45,869.87 of \$584,500.00 (8%) by the CAI department.

During the month of April 2011, the Township received the Highway Occupancy Permit (HOP) closeout documentation for the *Pedestrian Improvements Project*, indicating that PennDOT has accepted the work that was completed. The Township is currently in the process of preparing their final reimbursement request submission to the CAI department. To date \$751,863.18 of \$779,000.00 (97%) has been reimbursed to the Township.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Pennsylvania (continued)

3. **Delaware Water Gap Borough, PA** – The *Local Roads Paving Project* was completed in December 2010 by Bracalente Construction, Inc. for a total construction cost of \$115,831.60. The streets that were repaved included Waring Drive, Oak Street, Parkway Drive, Croasdale Drive, Walnut Lane and Shepard Avenue. In May, the CAI department received and processed the Borough's final reimbursement and closed out this grant. The Borough has been reimbursed \$120,826.59 of the original \$130,000.00 award (93%) by the CAI department.

On April 30, 2011, the CAI department received a new application for \$396,804.00 from the DWG for the reconstruction of the sidewalk on Main Street.

The Borough has indicated that the *Broad Street Sidewalk Improvements Project* is complete; however closeout of the Highway Occupancy Permit (HOP) by PennDOT still remains to be completed. PennDOT issued an updated punchlist for the project in March 2011, which indicates that the Borough is required to replace the detectable warning surfaces on two (2) of the constructed curb ramps prior to close out of the HOP. It is currently anticipated that the project will be closed out by PennDOT in May-June 2011. As previously mentioned, the *Waring Drive/Delaware Ave. Drainage Improvements Project* was completed in August 2009.

4. **Portland Borough, PA** – The Borough submitted a revised application, in the amount of \$153,782.66 for *Streetscape Improvements on State Street and Delaware Avenue*, in the hope that the project will be reconsidered by the Commissioners for funding. The revised application is a scaled-down version of their original application, which was submitted in the amount of \$515,701.40. The revised application meets the CAI criteria, but has not been awarded to date. The two other CAI funded projects (*Park & Ride Project* and *Park & Walk Project*) have been completed.
5. **Lower Mount Bethel, PA** – The *Park & Ride Trail Project* is substantially complete with only the final paving work remaining to be completed. It is currently anticipated that the project will be completed in the late Spring/early Summer 2011.
6. **Easton, PA** – **The North 3rd Street project is still under construction.** In February the Commissioners approved the City's request for the reallocation of \$58,000 of its \$891,500 to expand the N. 3rd Street Corridor Improvements project to add four additional streetlights along Pine Street. Albeit the inclement weather, during the past few months, the City made significant improvement with its North 3rd Street Corridor Improvements project. It installed all the designated streetlights along Bushkill Street, College Avenue, Cattell Street, and North 3rd Street.

The Larry Holmes Drive Streetscape Improvement, improvements to the N. 3rd Street intersections, and the Decorative Streetlight Improvement Project, which replaced existing streetlights in the downtown area are substantially completed. These projects were to be completed by the end of 2010, but Easton requested an extension until the spring of 2011.

The construction contracts for Phases 1 and 2 of the *Waterfront Improvements project* are substantially complete. These include a "road diet" for Larry Holmes Drive, high visibility

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Pennsylvania (continued)

pedestrian crosswalks, intersection improvements at Northampton Street and Larry Holmes Drive to improve pedestrian accommodation, along with a sewer line connection from the Commission's Construction of the ADA Curb Ramps and Decorative Crosswalks, which is part of the *Pedestrian Pathways/Intersection Enhancements and Northampton St. Bridge Bike Path* grant, was completed in September 2009. The City has also purchased and installed the materials for the Bike Path Extension. The curbs and sidewalks abutting the Northampton Street Bridge have been reconstructed. The change order submitted to the CAI department to add new lighting poles in the Scott Park area of the project was approved and completed.

7. **Williams Township, PA** – The *I-78 & Morgan Hill Road Interchange Traffic Signalization Project* was completed in January 2010. To date, \$374,014.13 of \$430,590.00 (87% of total grant amount) has been reimbursed to the Township. The CAI department is still awaiting the Township's final reimbursement request submission in order to close out the grant.

As previously indicated, the Township submitted six (6) applications that were discussed at past Commissioners meetings, but have not been awarded to date. We would also note that it was previously determined that the Belmont Street Reconstruction and the Hilton Street Improvements projects did not satisfy the required characteristics of the CAI program as they could not be completed by the December 31, 2010 deadline; however, since an extension has been granted, these projects can be reevaluated.

8. **Riegelsville Borough, PA** – During the month of April, the contractor for the *Delaware Canal Footbridge Lighting Project*, Yates Electrical Service, continued construction on the project. The lights are installed and working. There are only punchlist items pending. A new reimbursement request was recently submitted by the Borough and is currently under review by the CAI Department. It is currently anticipated that project construction will be completed by July 2011. To date, the Borough has been reimbursed \$8,149.35 of \$45,000.00 (18%).
9. **Solebury Township, PA** – The construction of the *Walton Drive Bridge Replacement Project* is complete. As previously discussed, project construction included the alternate #2 paving work, which was a change of scope approved by the Commissioners to repave the entire length of Walton Drive. The Township's engineer has indicated that there have been several construction change orders on the project. Back-up documentation for the change orders has been received and is currently under review by the CAI department to determine if the change orders are eligible for reimbursement under the grant.

Construction of the *Route 202 Trail and Park* project began on August 4, 2008 by K.C. Construction, and was completed in September 2009. To date, \$1,485,432.04 of \$1,755,150.00 has been reimbursed by the CAI Department (85%). The Township is currently in the process of preparing their final reimbursement request to the DRJTBC for the project, and has also submitted back-up documentation for several change orders to determine if they are eligible for reimbursement under the grant, which are under review by the CAI Department.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Pennsylvania (continued)

10. **New Hope Borough, PA** – Construction of the *Main St. Bridge Lighting Project* is substantially complete by the contractor, Armour & Sons Electric. During the month of May 2011, Armour worked to complete the remaining punch list items, and the only remaining items are the final lighting tests and the preparation of as-built plans. It is currently anticipated that the project construction will be completed by July 2011. Reimbursements requests are pending and are under review by the CAI Department.

The Borough has indicated that it is satisfied with the lights installation. The only outstanding items include the as-built lighting system plan and proof of the testing of the lighting system. The CAI department is waiting for items from the municipality to close out the project.

The construction of the *Bridge St. Traffic Signals Project* by Armour & Sons Electric is substantially complete. However, the construction of the ADA compliant pedestrian facilities required by PennDOT still remains to be completed. The Borough has recently indicated the ADA ramp designs were approved by PennDOT and that construction of the ramps will begin this month. To date the Borough has been reimbursed \$412,798.75 of \$446,404.00 (92% of total grant amount).

11. **Falls Township, PA** – The original traffic signal installation and modernization project is complete and a final reimbursement request in the amount of \$77,876.00 was approved in December 2008. The Township utilized \$332,571.00 of the \$335,000.00 grant award.

In the Spring of 2010, the Township submitted another application for the *Tyburn Road & New Falls Road Traffic Signal Upgrade Project*, in the amount of \$108,140.00. This application was considered at past Commissioners meetings, but has not been awarded to date.

12. **Upper Makefield Township, PA** – The Township continues to make progress on completing the bid package for *Gateway Park-Village Streetscape Phase 2 Project*. The Township submitted plans and specifications to the CAI Department in May, and the CAI Department approved the Township to advertise for bids, which is anticipated to occur in June 2011. Construction is currently anticipated to be completed by September 2011.

The *Washington Crossing Gateway Project* was completed in the Spring of 2010. To date the Township has been reimbursed \$1,447,000.00 of \$1,447,000.00 (100% of total grant amount).

13. **Lower Makefield, PA** – The *Black Rock Pedestrian Trail Project* is substantially complete. The contractor, S&H Landscaping, is currently working to complete the remaining contract items. It is currently anticipated that the project will be completed in late Spring/early Summer 2011. The Township's engineer has also indicated that there have been several change orders on the project.

The CAI department is currently reviewing the change orders to determine if they are eligible for reimbursement under the grant.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

Pennsylvania (continued)

The Traffic Signal project at the intersection of Yardley-Newtown Rd & Creamery Rd is complete. A final reimbursement request has been processed by the Commission and the original grant is closed out.

14. **Bristol Borough, PA** – The construction of the *Traffic Signals Revitalization Project* was completed by Armour & Sons Electric in July 2009 and the project has been closed out. The Borough utilized \$1,333,843.28 of \$1,334,450.00 grant (99.9% of total grant amount).

In the Spring of 2010, the Borough submitted another application for the *Decorative Crosswalks Project*, in the amount of \$423,126.12. This application was considered at past Commissioners meetings, but has not been awarded to date.

15. **Yardley, PA** – The CAI department has reimbursed the entire grant amount of \$234,217.00 to the Borough for its *Yardley Borough Road Improvements Project* and the project has been closed out.

The Borough of Yardley in conjunction with the Landmark Towns organization submitted an application to install Wayfinding Signage to/from and through New Hope Borough, Bristol Borough, and Morrisville Borough in the amount of \$872,969.00. This application has been discussed at past Commissioners meetings, but was not awarded.

16. **Morrisville, PA** – The construction work in Morrisville Municipal Authority CAI project on the *Moreau Street Rehabilitation project* is progressing well. In February, the Commissioners approved the reallocation of \$70,000 to expand the Moreau Street project to Bank Street (between Moreau and Green Streets). The plans, specifications and cot estimate have been received for the additional work.

The *Bridge Street Curb and Sidewalk replacement project* is still completing its engineering design work. However, the four originally funded projects in Morrisville are completed.

New Jersey

1. **Montague, NJ** – The relocation of the emergency heliport from the Park & Ride location has been completed. The reconstruction of the Park & Ride was also completed. The FAA has licensed the emergency heliport that had to be relocated for the construction of the Park & Ride. The CAI department is assisting the municipality with completing its final reimbursement request.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

New Jersey (continued)

2. **Knowlton, NJ** – The Township is proud to announce that The Paulinskill Trail extension has been completed! The underpass is a wonderful addition to the community. Hikers and bikers from New Jersey and Pennsylvania will now be able to link the Paulinskill Trail to the Columbia/Portland pedestrian bridge and enjoy the beautiful scenery along the Delaware and Paulinskill Rivers. The CAI department is assisting the municipality with completing its reimbursement requests. The Township scheduled a ribbon-cutting for the Paulinskill Trail Extension for Saturday, June 4th.
3. **Belvidere, NJ** – The Water Street Improvements project was completed and closed out in May of 2010. In May the final reimbursement request has been processed and the project is closed out. The CAI director provided the Commission's engineering department with the latest financials and designs for this project.
4. **Phillipsburg, NJ** – The third phase of the project started construction in April 2011 and it is still ongoing. This project was awarded a grant for \$997,962 at the Commissioners' February 2010 meeting. The sidewalk and road reconstruction are underway along with the additional extension of Sidgreaves Street and Jersey Street and on South Main Street. Most of the phase two of the project has been completed, the trees have been planted and most of the punch list items are being met. The CAI department continues to process the reimbursement requests for this project. In March 2011, at the request of the Town (CFO) a meeting was held with the due diligence engineer to review the project's remaining funds.

The original, Phase I project, was completed and a ribbon-cutting ceremony was held on December 3, 2008.

5. **Pohatcong NJ** – A new application was received by the CAI Department for *Resurfacing of River Road*. This application was presented to the Commissioners at their February 2010 meeting. This request was not awarded. The two granted projects to Pohatcong Township have been completed.
6. **Holland, NJ** –Holland was awarded a CAI grant for the *Drainage & Resurfacing of a Portion of Mt. Joy Road* and the municipality requested an extension for the work to be completed by the spring of 2011. The Township is gearing to start construction during the month of June, 2011. The project was awarded to English Paving Company, Inc. and a preconstruction meeting was scheduled for June 2011.

Holland completed and was fully paid for its previous CAI project. This project is in the process of being closed out.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

New Jersey (continued)

7. **Milford, NJ** –The Borough was awarded a grant for the repair and resurfacing of Honeysuckle Lane off of Bridge Street. The Borough started this project construction in May 2011 and there are only punchlist items outstanding.

The Township received the construction bids for the project, awarded the contract to Line Construction.

The Bridge Street Improvements project is complete.

8. **Frenchtown, NJ** – In January 2011, Commissioners approved the reallocation of \$240,000 from its previously allocated budget for the Village Green project to the improvements of Bridge Street. The plans for Bridge Street, South Harrison St. and Race Street are complete and the project will be bid in June.

The Frenchtown Park and Ride project is complete.

9. **Lambertville, NJ** – the Delevan and McCready's Alley project has been substantially complete. The road was repaved and only a few punchlist items are pending. The Paving is also complete on Delavan Street as well as the concrete repairs and installation of crosswalk. A manhole riser at Delevan and North Union Street. The Perry Street reconstruction was delayed due to rain days. Some curb and sidewalk work still need to be completed on Perry Street between North and Union Streets. The construction was scheduled to start on April 18th. The recently approved survey project was completed and the maps preparation is underway. A public hearing is scheduled for May 4th and will include the portion of North Union Street between Buttonwood and Arnett Avenue. The Unimproved portion of South Franklin Street is also complete and is just waiting for the aerial survey and the drainage review.

The City of Lambertville has completed eight projects since the beginning of the CAI program.

10. **Stockton, NJ** – IN April 2011, the Borough finally completed some pending financial reports the CAI department had been waiting for to complete a final closed up of this project. The funded CAI projects for the Bridge Street Improvements project are completed. The municipality received a transportation construction project award for its CAI project.

West Amwell, NJ – The Township submitted two additional applications: The reconstruction of Old York Road Section I for \$85,000, and the reconstruction of Old York Road Section II for \$285,000. These applications have been presented to the commissioners, but no actions have been taken on them. The application for *Rocktown Hill Road Improvement Project* to the approach to the intersection of Route 31 was approved for \$100,000 by the Commissioners at their January 25, 2010 meeting. This project is to be completed during the Spring or perhaps early Summer of 2011.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

New Jersey (continued)

The Section 11 of Rocktown-Lambertville Road Reconstruction project is now completed. The Section 12 and Section 13 Road Reconstruction project are also completed. Reimbursement requests continue to be processed for sections 12, and 13 of the completed projects.

11. **Delaware Twp, NJ** – The Township received a new grant for the Improvements and *Resurfacing of Federal Twist Road*, and to install drainage improvements and erosion control within the existing road right of way. Maser Consulting Engineering completed the design for this project. Delaware Township has indicated to the Commission that the plans are complete and ready for bid. The plans were reviewed by the due diligence engineer and there are no objections noted.

The Previous CAI projects were completed. The CAI department and the municipality are in the process of closing out the projects. The municipality made a request to utilize the remainder of its grant to chip seal the grant project and the due diligent engineer is still working with the municipality to ascertain the CAI qualification of the additional project cost

Hopewell, NJ – The Township was approved for a grant application for the design and construction of sidewalk replacement in the Village of Titusville. This application was awarded a grant by the Commissioners at their April 2010 meeting. The Township requested an extension until the spring of 2011 to complete this project. No major progress was made in this project during this month. The municipality is working up a formal report as to the status of this project. The plans are completed and the Township is in the process of setting up meetings with the residents to make sure the final plans meet with their approval. The Township Manager has indicated that some limited drainage need to be dealt with some flat slopes that may send them over the budget. They would need to find ways to reconcile that issue.

The ADA Ramps and Walkway project was complete. The CAI department is in the process of closing out of the project.

12. **Ewing, NJ** – During the month of May 2011, the Township was to restart the rest of the street reconstruction for this project. In February, the Commissioners approved a reallocation of funds request of \$25,418 for a change of scope of work by extending the project another 600 LF of road improvements on Wilbertha Road. Last October, this project was awarded an extension to be completed by the Spring of 2011. The project has recently restarted construction and will be completed soon.
13. **Trenton, NJ** – The plans for this project have been completed and the project was advertised for bids. The bids were received, but are still pulling things together by the engineers. The CAI department is still waiting for the bids. Michelle MacKinnon, project Manager of AECOM USA, Inc., and the engineer for the City of Trenton indicated that the project is still on schedule and weather permits it will be completed by the beginning of the 4th quarter of this year.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

New Jersey (continued)

Henrietta Owusu, director of Housing and Economic Development from the City of Trenton is managing this project for the City. It appears that the project is still on schedule to be completed by fourth quarter of 2011. A reimbursement request for design work in the amount of \$464,971.85 was received by the CAI department Comments were returned to Trenton for additional backup information prior to approving it. This information has not been provided yet.

14. **Alpha NJ** – The Alpha's and Pohatcong's Reconstruction of Edge Rd. project has been completed and is in the process of being fully reimbursed and closed out.
15. **Kingwood, NJ** – The Township's Reconstruction of Tumble Falls Road was awarded a grant for \$373,000.00 and the contract agreement has been executed. The project has been awarded and most of the construction was completed by December 31, 2010. Most of the construction work, especially the roadway repaving, was done by municipal forces. The CAI Department is working with the Township to process the reimbursement requests of the invoices for this project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

PROFESSIONAL SERVICES COMMITTEE REPORT

GAETAN ALFANO (Chairman), (Pennsylvania)

MELISSA HELLER, (Pennsylvania)

YUKI MOORE LAURENTI, (New Jersey)

HARRY ZIKAS, (New Jersey)

There are no items for Professional Services Committee to report on this month.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

NEW BUSINESS

LETTER OF COMMENDATION

Letter of commendation is reproduced directly hereunder and are self-explanatory.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 27, 2011

NEW BUSINESS

LETTERS OF COMMENDATION

SUBJECT	DESCRIPTION	PAGE NUMBER
New Business	Letters of Commendation	1-2

LAMBERTVILLE AREA CHAMBER of COMMERCE Inc.

59 N. Union Street/Unit B, Lambertville, NJ 08530 ph: 609.397.0055 fax: 609.397.7423 www.lambertville.org info@lambertville.org

2011 MAY 17 AM 10:17

DELAWARE RIVER JOINT
TOLL BRIDGE COMMISSION
NHL-HEADQUARTERS

OFFICERS

CO-CHAIR
AMY COSS
SOJOURNER

CO-CHAIR
HEATHER CAROLINE
THE MISSING PEACE

SECRETARY
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PHILLIP J. FAHERTY, III, ESQ.
HUNT & FAHERTY

BREANNA FULPER
EDWARD JONES

ERIN KEYES
TORTUGA'S COCINA

THOMAS E. MARTIN
THE PEOPLE'S STORE

May 13, 2011

Frank J. Tolotta, Deputy Executive Director of Operations
Delaware River Joint Toll Bridge Commission
110 Wood St.
Morrisville, PA 19067

Dear Mr. Tolotta,

On behalf of the Lambertville Area Chamber of Commerce Board of Directors, we would like to thank the DRJTBC for your ongoing support and assistance with the installation of Shad Festival and Fireworks banners. Maintenance Foreman Dan Pasciullo is always a pleasure to work with as are the gentlemen from Maintenance that install the banners.

Please know that your support is deeply appreciated.

Sincerely,



Ellen W. Pineno
Shad Fest Coordinator
cc: Dan Pasciullo

Incorporated March 12, 1738

TINICUM TOWNSHIP

Bucks County

BOARD OF SUPERVISORS

163 Municipal Road
Pipersville, Pennsylvania 18947

H. BOYCE BUDD, CHAIRPERSON
GARY PEARSON, VICE-CHAIRPERSON
NICHOLAS C. FORTE, MEMBER

May 25, 2011

Lendell Jones
Superintendent District II EP
Delaware River Joint Toll Bridge Commission
76 Broad Street
Phillipsburg, NJ 08865

Re: 70th Annual Dog Show at Tinicum Park
May 6th and 7th
Traffic control at the Frenchtown-Uhlerstown Bridge

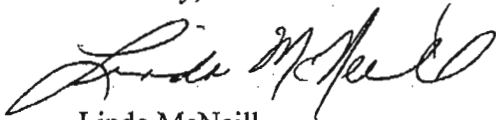
Dear Lendell:

Thank you very much for all the assistance provided by the Bridge Commission for the Annual Dog Show at Tinicum Park.

I really appreciate all of the extra coordination required this year to address the Milford Road Bridge closure.

Everyone who assisted did an excellent job! Thank you!

Sincerely,



Linda McNeill
Township Manager

Office Hours: Mon. Tue. Thurs. Fri. 9am-5pm, Wed. 9am-Noon
Phone: (610) 294-9154
Fax: (610) 294-9889