

BUDGET MESSAGE

OF

ROBERT B. MEYNER

GOVERNOR OF NEW JERSEY

**TRANSMITTING TO THE
ONE HUNDRED AND
EIGHTY-THIRD SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES**

**FOR THE FISCAL YEAR ENDING
JUNE 30, 1960**

**TRENTON, NEW JERSEY
FEBRUARY 2, 1959**

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BUDGET MESSAGE

To the Members of the Senate and General Assembly:

In presenting my Budget Message to the Legislature of New Jersey, I have attempted to prepare a document that is honest, forthright and realistic. This Budget is balanced. It gears expenditures for the coming fiscal year to available and anticipated revenues without resort to new taxes and without increased rates for existing taxes.

These words are from my first Budget Message to you on February 15, 1954. They are just as true in this Message.

In view of widely publicized deficits and the need of so many of our sister States and of the Federal Government for new or additional taxes, this should be gratifying to all of us in New Jersey.

NOT FOR SPENDING'S SAKE

Although this is a prudent Budget, it responds to operational and maintenance necessities. It provides for increases where needed or mandatory. It does not propose to spend for the sake of spending. This Budget meets the enlarged operating needs of our State colleges and University; it provides the increases required by law for our State aid programs for education and welfare, and it will make it possible to receive all the Federal funds available to New Jersey for highway construction.

BUDGET REQUESTS

Requests from all agencies of the Government totalled \$530,445,785. Toward these requests, I am recommending appropriations of \$403,325,022 for the fiscal year 1959-60, and \$3,749,952 as supplemental appropriations for prior fiscal years.

REVENUES

Resources available for these appropriations total \$412,553,127. A recent study of realized revenues and revenue trends for the current fiscal year discloses that we will earn approximately \$11,000,000 more than was expected when last year's Appropriations Bill was enacted. In spite of the recent dip in the country's economy, revenues from inheritance taxes, motor fuels taxes, motor vehicle fees and cigarette taxes have all been well in excess of original estimates.

A SURPLUS IN PROSPECT

At the present time, we have not yet had returns from the revised corporation tax law. When the Appropriations Bill was under consideration by last year's Legislature, it was predicted that the total revenue from the revised tax on corporations, including net worth and net income, would be \$56,300,000 in the current fiscal year. I will rest on that prediction. If it is realized, we shall end the current fiscal year with a surplus of \$15,309,567 after providing \$3,749,952 of supplemental appropriations which I have recommended.

After evaluating the trend over the past ten years, it appears that revenues of \$393,493,608 will be produced in 1959-60. Together with the estimated surplus of \$15,309,567 on June 30, 1959, resources will total \$408,803,175.

THE BUDGET IN BRIEF

Resources

Estimated Surplus, June 30, 1959 :	
After providing for supplemental appropriations recommended	\$15,309,567
Estimated Revenues for 1959-60	393,493,608
	<hr/>
Total Resources for 1959-60	\$408,803,175
	<hr/> <hr/>

Recommendations

General State Operations	\$181,808,185
State Aid	175,800,443
Capital Improvements	45,716,394
	<hr/>
Total Recommendations	\$403,325,022
	<hr/> <hr/>
Estimated Surplus, June 30, 1960	\$5,478,153
	<hr/> <hr/>

THE INCREASES—AND DECREASES

The total recommendations of \$403,325,022 represent an increase of approximately \$9,800,000 over appropriations for the current fiscal year. This difference—analyzed in detail at the end of this text—is attributable substantially to increases for State Aid of \$8,699,000; General State Operations, \$11,025,000, and Capital Construction, \$1,376,000; and to decreases in Capital Construction for Education of \$9,490,000 and General State Operations of \$1,743,000.

EDUCATION

Increases approximating \$10,000,000 are recommended for educational purposes. They include \$4,800,000 to insure the actuarial soundness of the Teachers' Pension and Annuity Fund and for social security payments for teachers throughout the State. An additional \$3,300,000 is recommended for aid to local school districts. Approximately \$1,800,000 is included for additional teaching personnel and other costs at our State institutions of higher learning.

Strides have been made in the field of higher education in New Jersey. The six State colleges have set a new enrollment record each year since 1955. There are now enrolled the equivalent of 10,000 full-time students in their combined undergraduate, part-time, field extension and graduate programs.

NEED FOR MORE TEACHERS

In spite of the increased number of graduates from these colleges, the demand for qualified teachers in New Jersey far exceeds the supply. In fact, the six colleges still prepare fewer than twenty per cent of all the new teachers employed in our public schools. In response to the demand for more college facilities, the six State colleges are planning to admit the equivalent of 900 additional full-time students next year. Funds are provided in this Budget for the teaching personnel required to meet this added load. There is also provision for related operating needs, including libraries.

Of the total number of 10,000 students, 2,000 are enrolled in the part-time, graduate and field extension programs of the State

colleges. In the fiscal year covered by this Budget the State Board of Education plans to increase the tuition charge for these courses. This Budget recommends the appropriation of such fees over and above those anticipated in the Budget. By following this procedure, these courses will become self-sufficient and will require no State tax moneys.

NEED FOR EXPANSION

The 1958 Legislature appropriated \$6,052,500 for new buildings at Glassboro, Newark and Paterson State Colleges. We expect that some of these buildings may be ready for occupancy by 1960. Meantime, the freshman classes cannot be enlarged to accommodate the growing number of students seeking admission. For example, both Montclair State College and Newark State College may be forced to cut back their freshman classes next year by approximately 200 students. Glassboro likewise is reducing its freshman class by 60 students. This fact alone points out the real necessity for expanding our capital facilities at the various State colleges.

ACCREDITATION GAINS

In my Budget Message of last year, I pointed out the need for funds to qualify our State colleges for accreditation by nationally-recognized associations. I am indeed pleased to tell you that all the State colleges have recently been accredited by the National Council for Accreditation of Teacher Education. In addition, four of our six colleges were accredited last year by the regional association, the Middle States Association of Colleges and Secondary Schools. The remaining two colleges, Jersey City and Newark, are in the process of accreditation. Thus, the standards of the State colleges represent a quality associated with leading institutions of higher learning.

FAVORABLE RATIO

In this Budget, funds have been recommended for the State University to establish a student-faculty ratio which compares favorably with other State-supported universities. The university expects to enroll an additional 740 students next year and faculty positions are being added to continue this ratio.

This Budget also provides for renovation and laboratory equipment at some of the University's Newark buildings. Funds are also provided to equip the new horticultural building of the Agricultural Experiment Station for which the Legislature appropriated funds a few years ago.

ACTION FOR SCHOLARSHIPS

I am recommending the reappropriation of \$100,000 made available in the current year for a State-wide scholarship program. Unfortunately, the appropriation was not followed up with legislation to make it available to our college applicants last fall. I hope the Legislature will act immediately so that this student aid can be used next September.

INSTITUTIONS AND WELFARE

For Welfare State Aid I am recommending a sum just about equal to the amount required for the current fiscal year. The amount required for State aid for such items as general assistance, old age assistance, aid for dependent children, and disability assistance is higher in fiscal '59 than the prior fiscal year because of the recent dip in the Nation's economy. With a forecast of an upward trend, it is reasonable to assume that the amount for State aid in these categories should level off in the fiscal year 1959-60.

I recommend for the general operation of the Department of Institutions and Agencies approximately \$2,000,000 more than was appropriated in 1958-59.

WORK OF TWO COMMISSIONS

As you are aware, a commission which I appointed has reviewed this department's organization, operations and need for statute revision. This report will soon be available. It should point to areas which need modification in view of modern concepts and practices. Another commission appointed by the Legislature is considering changes in commitment procedures. Its findings, too, could have far-reaching effects on the department's operations.

ROLES OF NEW POSITIONS

I am recommending 208 new positions in the Department of Institutions and Agencies. Ninety-one will maintain patient care standards at institutions for the mentally retarded; 46 will serve in the two new wings for the criminally insane at Trenton State Hospital; 16 will operate a special children's unit at Ancora State Hospital; 18 will place more emphasis on treatment at Annandale and Bordentown Reformatories; and 37 will meet special treatment requirements and operational problems in other areas. Offsetting these increases, 38 positions are eliminated in areas not related to those for which new positions have been recommended.

Special attention should be given to the 91 new employees needed for patient care at institutions for the mentally retarded. With the establishment of the Johnstone Training and Research Center at Bordentown, more of the high-grade patients are gradually being returned to community living. Many of these patients formerly cared for in our State institutions, are now finding gainful employment in local areas. For this we should be thankful. However, this creates a staffing problem since these persons had been used as working patients. It is now necessary to replace them with paid employees.

MENTAL HEALTH

Once again the mental hospital population has decreased. We continue to emphasize modern approaches and are now benefiting from improved staffing and active treatment. The hospitals are meeting the administrative deficiencies, many of them merely technical, reported by a recent survey and will soon be prepared for another inspection to regain accreditation.

We continue to attract qualified personnel and to develop and expand promising treatment programs. Thus, the hospitals are becoming training centers for professional and technical personnel. They are now training 27 resident psychiatrists. The hospitals are offering a more diversified therapeutic program for patients. An increasing number of locked wards have become open wards.

FOR RESEARCH

I have again included funds to support research activities in psychiatry and neurology. We must anticipate increases in these items in future years. Our research efforts are now producing results and recognition. As an example, one of our research chemists has isolated a breakdown product of adrenalin in confirming the pioneering work of a Canadian laboratory. I am told that this may be a step in unraveling the mystery of the cause of schizophrenia.

Studies of the problem of alcoholism and of depression are being financed by two separate research grants. These studies are being done jointly with the Department of Psychology of the State University. All our State hospitals are co-operating in this activity.

OTHER NEEDS

Twenty-four facilities in eleven counties are approved for participation in State aid for community mental health services. With fourteen new projects anticipated, all counties will be represented.

We are converting some existing cottage areas for the care of the severely retarded. The impact of the trend toward younger and more severely retarded patients is more strongly felt at the cottage level where basic care is given.

The occupancy of two new wings for the criminally insane at Trenton State Hospital will reduce overcrowding and give security control.

CORRECTION AND PAROLE

We are advancing modern concepts of rehabilitation at our correctional institutions. The project at High Point Park is working well as a pre-release center for Annandale Reformatory. It provides useful work and eases readjustment to the community. More institutional work opportunities are being explored and developed for minimum custody inmates. Highfields, near Hope-well, is receiving national attention for its work in the field of juvenile delinquency.

Additional professional positions recommended for Bordentown Reformatory will reach many more inmates through individual and group therapy and specialized social adjustment classes. This special effort is aimed at attacking emotional problems, mental conflicts and inability to get along in the community. This is an effort to reduce the average length of stay—to attack the problem of inmate population which is expanding beyond institutional capacities, and even more important, to recognize inmates as human beings and potentially valuable citizens.

CHILD WELFARE

A request was made by the State Board of Child Welfare for an additional \$675,000 to provide proper administration of our dependent children program. Recent disclosures, with which you are all familiar, indicate that the administration of this program has been spread far too thin. Nevertheless, I have not included these funds in the Budget, pending a decision by the Legislature on a broad question of policy which is basic to the issue.

I refer to a bill introduced in the last session to relieve the State Board of Child Welfare of its current responsibility for the administration of the Federally-subsidized aid to dependent children (Home Life Assistance) program. The bill would have transferred this responsibility to the County Welfare Boards under the general supervision of the State Bureau of Assistance.

OBJECTIVES OF THE BILL

Adoption of this legislation would provide for a uniform operation and co-ordination with the other major Federally-aided public assistance programs. It would entrust to the counties the same local responsibility and control over this program as they now exercise over old age and disability assistance.

This bill redefines the terms of eligibility to include many needy children and families now receiving public aid, primarily at municipal expense, without Federal matching funds which are available. The bill also establishes a new formula for the equal sharing of assistance costs between the State and the counties.

This would correct a disproportionate burden upon the counties about which they have been protesting for years.

These changes were initiated and forcefully recommended by the Youth Study Commission. They have been endorsed by both the State Board of Control and the Commissioner of Institutions and Agencies. A new bill reviving the proposal has already been introduced in the current session and I urge that it be carefully considered for affirmative action.

SAVINGS TO THE COUNTIES

If this bill is enacted, there would be a transfer of the administrative function from the State to the counties. In consideration of this shift, the Federal aid for administration, which amounts to \$500,000, would go to the counties instead of the State. The equal sharing principle would require an additional State outlay of \$1,200,000. When we balance against this figure the savings from the administrative transfer, the net additional State cost, for purposes of this Budget, would be \$470,000. The counties would save \$295,000. The bill would also result in a savings in municipal relief costs; just how much cannot be estimated at the moment.

If the Legislature does not enact this program, this Budget should be increased by \$675,000 for personnel and other administrative costs to carry out properly on the State level our responsibility to these dependent mothers and children.

LAW ENFORCEMENT

In 1955 I asked the Legislature to finance a Criminal Investigation Section in the Department of Law and Public Safety by an appropriation from the State Treasury. At that time, the Investigation Section was financed from a revolving fund. By reason of the Legislature's failure to act on my request, we had to continue using the revolving fund. The operation of the section is not possible within the limits of receipts expected in 1959-60.

I therefore recommend the establishment of a regular budget basis for the Criminal Investigation Section. The total appropriation requested is \$64,060. This is less than half as much as recurring expenditures in previous years.

VALUABLE WORK OF THE SECTION

The section performs an important function in furnishing legal aid upon request by the various prosecutors, and in investigating possible criminal activity extending across county lines. Several recent investigations by the section have proved of direct and substantial benefit to the public interest. I refer particularly to the investigations of abuses in the letting of municipal scavenger contracts and of irregularities and misconduct in the labor-management field. The investigation of these abuses should be continued and expanded. Since they cross county lines, no single prosecutor can undertake fully such investigations.

The valuable contributions of the Criminal Investigation Section to effective law enforcement justify its establishment as a permanent Budget unit.

MOTOR VEHICLES

There is provided in this Budget a little over \$700,000 to complete the general issue of license plates due to start this spring. At long last, inconvenience and irritations to our motorists will soon come to an end. Also recommended are 43 additional positions to meet an increasing workload and to improve the operation of existing programs such as the point system, license and registration renewals and traffic safety.

SPEEDERS LOSE LICENSES

An additional 22 positions are recommended to administer the new automatic revocation and driver warning programs. Seven additional positions are included to meet the requirements of recent amendments to the Unsatisfied Claim and Judgment Fund Law. These reinforced driver regulatory measures—the results of which are promising to date—constitute a significant move in a total war against hazards on our highways.

A study of the organization, operations and the rescheduled work-week in our auto inspection stations has resulted in a revised staffing plan by which 110 examiner positions are being eliminated. This will be achieved through the abolition of present vacancies

and through normal attrition. Savings of \$375,000 are reflected in this Budget. Other studies are in progress to review procedures and structure in all phases of the Motor Vehicle Division.

HIGHWAYS

This Budget recommends added funds for the maintenance and operation of our Highway Department. As more mileage is added to our State highway system through the Federally-aided construction program, the number of crews must be enlarged. We must remember that although the Federal Government provides funds for the construction of new highways, it does not participate in their maintenance. Funds for this purpose must be provided entirely by the State. I am also recommending funds for personnel needed to acquire rights-of-way for highways yet to be constructed.

COMPLETE FEDERAL AID

In setting up State funds required for the Construction Division, we have taken complete advantage of Federal aid which will be available for engineering services on the new highways to be constructed in 1959-60. The Federal Government insists on an adequate inspection force as a condition to reimbursing the State for construction.

I am asking continuance of an appropriation for contract painting of the Pulaski Skyway and other high-level bridges, and projects requiring rehabilitation or major repair.

The funds recommended from State sources, together with Federal aid, will make it possible to construct \$120,000,000 worth of new highways. I am also recommending \$14,000,000 for projects in which the Federal Government will not participate.

INCREASES TO STATE EMPLOYEES

One of the increases in this Budget is \$5,600,000 for salary increments to State employees. This sum will provide normal merit increases for those employees who have performed satisfactory service.

The Civil Service Commission adopted a new pay plan effective January 1, 1959. This plan narrows the gap between salaries in State service and those paid in comparable jobs in private employment in New Jersey. It was based on careful studies of pay rates in other public jurisdictions, as well as among 60 major employers in New Jersey.

TO MEET COMPETITION

The State, as an employer, must keep pace with modern personnel practices, for it must compete with other employers to get competent men and women. The new pay plan and the increases reflected in this Budget will also help us to retain the dedicated employees whom we have been able to attract. They represent a major investment and their skill is essential to the successful performance of State Government.

AT TOP LEVEL

I would also call your attention to some particular increases for certain top level positions in the Judiciary and the Executive Branches. The last general increase in judges' salaries came in 1948, and in cabinet salaries on July 1, 1953. Recent studies by research groups show that corporation executive salaries are at levels far beyond those paid in State service.

Certainly the responsibilities being shouldered by so many of our cabinet and division directors are comparable to those of industrial executives whose salaries are far greater. We cannot hope to match these, but we must recognize the need to make some adjustment if we are to recruit and keep the best people and if we are to eliminate some of the inequities that exist within the State Government.

LONG OVERDUE

We have some division directors whose career deputies now earn more than their chiefs. We have many departments where the salaries paid for key technical and professional leadership jobs are woefully inadequate in relation to the responsibilities.

The top legal executives of our major corporations often receive many times the salary of our State's Attorney-General.

The top purchasing executive, the comptroller, the engineer and other major administrative officers and staff show similar disparities. Our sister-states are paying higher salaries to their cabinet and division heads than we pay ours. This Budget requests a modest adjustment long overdue.

A "SITTING DUCK"

In my last three Budget Messages, I have recommended funds to provide medical-surgical benefits to State employees at State expense. The Senate has consistently dropped this item. I have not again included this amount in the Budget because, judging from past experience, it would be another "sitting duck." However, should the Legislature now include this fringe benefit in the Appropriations Bill, I will be happy to approve it.

OTHER CAPITAL FACILITIES

Many requests were made by the various departments for capital facilities. This Budget recommends funds for badly needed roads and approaches and parking areas at certain State installations. It provides for needed equipment at the State University and the final installment for capital improvements at the Newark College of Engineering.

On many occasions, I have recommended that the Legislature provide buildings for the Departments of Health, Education, and Labor and Industry. As you well know, Federal funds, together with funds presently in the Unemployment Compensation Auxiliary Fund, are sufficient to construct a building for our Department of Labor and Industry. I cannot stress too strongly the need for this building which would bring together under one roof the scattered activities of this department and would form a focal point in the John Fitch Way development of Trenton.

BONDS OR PAY-AS-YOU-GO?

There are now pending various bills authorizing a bond issue to provide capital facilities for the State Colleges, Newark College of Engineering and the State University. Although selling bonds is an easy way of raising money, there is nothing easy about pay-

ing it back. At high current interest rates it would cost between one and one-half to two times the amount borrowed, depending on the term of the loan. As an alternative to the bond method, I suggest the Legislature consider a pay-as-you-go method for capital improvements. Our experience with the 1949 and 1952 bond issues shows that many years are needed to carry out a prudent and well-planned construction program. To illustrate this, I need only point out that we are still spending the remainder of the funds which were raised in those years.

By wise planning it may be possible to meet our capital needs on a pay-as-you-go basis by revenue measures to raise about \$15,000,000 a year. I urge the Legislature to give serious study to this alternate method.

Another reason why the bond method leaves something to be desired is that the funds must be utilized for a specific function. This makes for inflexibility. An issue for Institutions and Agencies, as an example, could not be used for urgent capital needs in areas like Health, Agriculture and Education. If, however, the Legislature insists on the bond method, I will approve that legislation.

The State Board of Control of I. and A. has recently presented incontrovertible evidence that funds must be provided for a new institution for mentally retarded and for a medium security prison. These needs are the inexorable result of an expanding population and if the pay-as-you-go method is not pursued, we face a further bond issue for these purposes in the very near future.

USE OF STATE FUNDS

There is another alternative I would like to present to the Legislature to allow the investment of State funds in our own capital facilities. I have in mind the use of part of the funds which would normally be paid to the Teachers' Pension and Annuity Fund next July first, to finance a much-needed building for the Department of Education. Approximately \$2,500,000, less than one per cent of the fund, could be appropriated from this source for such a building and replaced by increasing subsequent

payments to the Teachers' Pension Fund over a 20-year period, at a level which includes interest at four per cent. This is the rate guaranteed to the fund under the statute.

Other states have used this method of financing many of their capital improvements. It provides the buildings. It also guards the actuarial soundness of the fund.

FOR STATE UNIVERSITY

I am also advised that the State University can borrow funds from the Federal Housing Authority at a rate of 2.9 per cent. Since the University is in dire need of dormitory and food service facilities at both the Men's College and at Douglass, I recommend (1) that the Board of Governors of the University proceed to borrow these funds at such rates and (2) that continuing annual appropriations be made to amortize their cost to the extent that the facilities are not wholly self-liquidating.

STATE INVESTMENT COUNCIL

The Legislature of New Jersey in 1950 pioneered in the area of State investments by setting up the Division of Investments in the Department of the Treasury. In 1950, when this Division was established and its investment practices placed under the direction of the State Investment Council, the effective rate of return on our pension funds was 2.46 per cent. On June 30, 1958, it was 3.17 per cent. We have thus made excellent progress, but we should not drag our feet because of obsolete limitations.

MODERN INVESTMENT PRACTICES

As you know, one of the areas in our annual Budgets which require mandatory increases year after year is that of pensions. Under our statutes we must keep our major pension funds actuarially sound. Every year the State plows millions into these funds. One of the deterrents to this ever-increasing contribution would be the realization of a maximum return on the money in the various pension funds. This would lighten the cost of government to our taxpayers. Many of our sister-states have modernized their investment practices and taken a more liberal attitude in the invest-

ment of their funds. The result is that they are able to earn an effective rate of return on their money that is substantially higher than ours. This is done without sacrificing the over-all quality of the portfolio.

I strongly urge that the Legislature give serious thought to new legislation to broaden our investment activities. This would give us the diversification so necessary to our investment portfolio. At the same time it would afford us the opportunity to reduce the deficiency appropriations to the pension funds.

BETTER INVESTMENT YIELDS

We have not been a buyer of municipal securities for many years. None of our funds is subject to taxation and since this is so, it is not advisable to seek diversification in the municipal field. If we did so, we would have to accept a lower rate of return on our money. This is recognized as unsound financial practice. I should like to quote from an article in the magazine "Municipal Finance" under date of August 1958:

"State and Municipal Retirement and Pension Funds are expected to have in the next fiscal year 1.6 billions to invest. While none of these funds need tax exemption, many do invest their funds in tax exempt bonds as a tribute to obsolete legal requirements, parochial patriotism or exceedingly poor investment management."

New Jersey certainly cannot be accused of exceedingly poor investment management but we must make every effort to see that each dollar of our invested funds returns the highest possible rate to us, consistent with sound investment practices.

MISCELLANEOUS

This Budget recommends funds to administer the Division of Civil Defense by using part of the special fund previously appropriated for payment of claims to civil defense volunteers. Only a very small part of the original trust fund appropriated for these claims has been expended. I am recommending that the Legislature, by resolution, close out the fund as provided by law, reserving a small part for claims and appropriating the balance to augment specific funds appropriated for this Division.

In the Department of Health, additional funds have been provided for the chronic illness program and a token sum recommended for polio vaccine. If additional funds are needed for this purpose, transfers should be permitted on an emergency basis pending subsequent supplemental appropriation by the Legislature. In addition, in the Department of Health, \$50,000 has been recommended to establish a meat inspection program. These funds may be augmented by funds available through the Federal Department of Agriculture.

Funds are also recommended for the Department of Labor and Industry to provide additional safety inspectors in the field of construction. Sufficient State funds have been recommended to match the maximum Federal funds available for the rehabilitation program.

FIRST THINGS FIRST

This Message draws the fiscal picture for the forthcoming fiscal year. It does not pretend to deal with the long-range fiscal policies of New Jersey but only with first things first. The State faces basic decisions with regard to the tax burden, which now falls heavily on the holders of real property. In the Middletown case, the State Supreme Court required assessment of real property at full value, and this rule, although laid down in a particular township, can be applied to the State as a whole. Therefore, many problems arise concerning the entire structure of State and local taxes for which solution must be sought. They involve a meeting of the minds of the legislative and executive branches of the State Government and I hereby offer my full co-operation to that purpose.

CONCLUSION

Right now, it is possible to say that, in a time of rising costs and heavy pressure for increased State services, the State of New Jersey faces the new fiscal year with a balanced Budget and no new taxes or increases of present ones. By the most careful scrutiny of expenditures, this Budget has been held down to a figure only two and one-half per cent greater than appropriations approved for the current year. Moreover, as to capital expenditures which are inescapable, this Message contains suggestions which, if adopted, will save many millions of dollars for the taxpayers in the future. If it cannot with complete accuracy be styled an austerity Budget, since it does not ignore essential needs, it can at least be described as an example of prudent housekeeping—an example of how a State can live within its means.

Respectfully submitted,

ROBERT B. MEYNER,

Governor of New Jersey.

Attest :

BRENDAN T. BYRNE,

Acting Secretary to the Governor.

February 2, 1959.

TABLE OF BUDGET CHANGES

INCREASES

State Aid for:

School Districts	\$3,278,000
Teachers' Pension Fund	4,825,000
Welfare	175,000
Highways	285,000
County Courts	136,000

General State Operations:

Merit Increments for State Employees	5,600,000
Employee Pension Funds	1,619,000

New Positions:

Highway	(214)	\$848,000
Education	(165)	795,000
Institutions and Agencies	(208)	531,000
All Other	(152)	498,000

2,672,000

Deferred Cost of 1958-59 New Positions	543,000
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Line-Item Salary Increases:

Legislative Branch	\$4,500
Executive Branch	62,400
Judicial Branch	90,000

156,900

Postage	241,000
Rent	193,000

Capital Construction:

Law and Public Safety	102,000
Defense	127,000
Highway	827,000
Institutions and Agencies	320,000

DECREASES

<i>Capital Construction—Education</i>	\$9,490,000
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General State Operations:

Positions Abolished:

Law and Public Safety	(119)	\$415,000
Institutions and Agencies	(38)	97,000
All Other	(21)	77,000

589,000

Other Salary Savings	1,032,000
Materials and Supplies	122,000

STATISTICAL SUMMARIES

STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1958 AND 1957

Assets	June 30, 1958	June 30, 1957
The State Had Available to Meet Its Obligations:		
Cash and Cash Items:		
Demand Cash in Treasurer's Central Accounts	\$28,539,157.75	\$23,782,419.07
Demand Cash in Departmental Accounts and Petty Cash...	5,745,941.72	6,125,257.88
Cash in State General Investment Account Awaiting Investment	297,389.78	167,981.06
Time, Savings and Savings and Loan Accounts	7,370,937.50	8,720,937.50
Unemployment Compensation Funds in Hands of U. S. Treasurer	374,824,446.67	441,325,234.80
<i>Total Cash and Cash Items</i>	<u>\$416,777,873.42</u>	<u>\$480,121,830.31</u>
Investments:		
Securities Held in Investment Accounts (Cost)	\$221,591,313.71	\$251,446,782.56
Less: Reserve for Unamortized Premiums and Discounts	1,362,163.71	1,386,382.56
Par Value	<u>\$220,229,150.00</u>	<u>\$250,060,400.00</u>
Other Securities	188,700.00	211,700.00
<i>Total Securities</i>	<u>\$220,417,850.00</u>	<u>\$250,272,100.00</u>

2b

Accounts Receivable:

Railroad Taxes		\$165,174.02		\$165,174.02
Inheritance Taxes		937,214.31		671,860.84
Delaware River Port Authority				18,162.90
New York Port Authority		4,514,426.00		4,514,426.00
Federal Government for Highway Purposes		89,578,428.86		54,730,539.97
Counties—1837 Surplus Revenue Fund		21,822.69		21,822.69
Veterans' Notes in Default (Cost)	\$2,306,891.85		\$2,381,111.97	
Less: Reserve for Doubtful Accounts	2,306,891.85		2,381,111.97	
		<hr/>		<hr/>
Proposed Water Bond Issue		250,000.00		
Accounts Collectible Through Various Departments	\$9,578,243.68		\$7,833,681.67	
Less: Reserve for Doubtful Accounts	1,119,113.95	8,459,129.73	1,218,555.71	6,615,125.96
		<hr/>		<hr/>
Other Miscellaneous Accounts	\$26,034.21		\$26,208.39	
Less: Reserve for Doubtful Accounts	8,565.41	17,468.80	8,565.41	17,642.98
		<hr/>		<hr/>
<i>Total Accounts Receivable</i>		\$103,943,664.41		\$66,754,755.36

Other Assets:

State Purchase Revolving Fund (Inventories and Miscellaneous)		\$550,000.00		\$550,000.00
Unamortized Premiums on Investments		1,183,300.72		1,317,853.50
Amount to Be Raised for Future Redemption of State Bonds and Certificates of Agricultural College		86,461,000.00		95,321,000.00
		<hr/>		<hr/>
<i>Totals</i>		\$829,333,688.55		\$894,337,539.17
		<hr/> <hr/>		<hr/> <hr/>

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STATE OF NEW JERSEY
EXHIBIT "A"
CONSOLIDATED BALANCE SHEET AS AT JUNE 30, 1958 AND 1957

	Liabilities	June 30, 1958	June 30, 1957
Current Debt:			
Accounts Payable and Commitments—			
Current Fiscal Year		\$122,111,257.62	\$122,489,304.61
Prior Fiscal Years		2,734,045.31	5,695,286.07
Inheritance Tax Distribution to Counties		786,332.23	797,946.47
Railroad Taxes to Counties and Municipalities		164,803.54	164,803.54
Matured State Bonds		6,000.00	6,000.00
Interest on Matured State Bonds		29,085.07	28,470.07
<i>Total Current Debt</i>		\$125,831,523.77	\$129,181,810.76
Appropriation Balances in Force		\$60,187,598.94	\$49,756,781.01
Deferred Revenues (Applicable to Next Fiscal Year)		\$5,109,869.71	\$4,831,828.29
Funded Debt:			
State Bonds		\$86,345,000.00	\$95,205,000.00
Certificates of Agricultural College		116,000.00	116,000.00
1837 Surplus Revenue Certificates		764,670.44	764,670.44
<i>Total Funded Debt</i>		\$87,225,670.44	\$96,085,670.44

Reserves and Surpluses:

General Treasury Surplus Not Available	\$738,700.00	\$738,700.00
General Treasury Surplus Available for Appropriations	20,700,314.35	25,949,426.01
Reserve for Unemployment Compensation Benefits	378,547,287.99	443,233,577.39
Reserve for Temporary Disability Benefits	96,109,245.91	95,495,314.43
Other Dedicated and Trust Fund Reserves	54,883,477.44	49,064,430.84
<i>Total Reserves and Surpluses</i>	<u>\$550,979,025.69</u>	<u>\$614,481,448.67</u>
<i>Totals</i>	<u><u>\$829,333,688.55</u></u>	<u><u>\$894,337,539.17</u></u>

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

CONSOLIDATED SUMMARY

EXHIBIT "B"

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30 1960 Estimated
REVENUES			
Revenues:			
General Treasury (Schedule I) ..	\$436,331,734.28	\$483,336,708.84	\$552,785,062.50
Dedicated and Trust Funds (Schedule II)	131,946,045.63	128,680,375.00	135,322,830.00
<i>Total Revenues</i>	\$568,277,779.91	\$612,017,083.84	\$688,107,892.50
Interfund Transfers:			
General Treasury (Schedule I) ..	\$2,312,244.60	\$7,380,882.94	\$2,556,500.00
Dedicated and Trust Funds (Schedule II)	81,810.21	•	•
<i>Total Interfund Transfers</i>	\$2,394,054.81	\$7,380,882.94	\$2,556,500.00
Anticipated Lapsed Balances	\$16,184,924.88	\$2,000,000.00	•
Other Miscellaneous Credits	151,392.62	15,484,451.00	•
<i>Total Credits to Surplus</i>	\$16,336,317.50	\$17,484,451.00	•
Balances Available July 1:			
General Treasury:			
Surplus	\$25,949,426.01	\$20,700,314.35	\$15,309,566.72
Appropriation Balances and Reserves	43,596,899.89	57,183,439.86	57,904,788.80
Dedicated and Trust Funds	596,218,606.08	534,662,067.61	487,441,343.19
<i>Total Balances</i>	\$665,764,931.98	\$612,545,821.82	\$560,655,698.71
<i>Grand Totals</i>	\$1,252,773,084.20	\$1,249,428,239.60	\$1,251,320,091.21

STATE OF NEW JERSEY
STATEMENT OF ESTIMATED REVENUES AND
EXPENDITURES—Continued

CONSOLIDATED SUMMARY—Continued

EXHIBIT "B"

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30 1960 Estimated
EXPENDITURES			
Expenditures:			
General Treasury (Schedule I) ..	\$446,561,057.86	\$512,871,441.47	\$565,107,976.00
Dedicated and Trust Funds (Schedule II)	191,272,149.71	168,520,216.48	158,057,025.00
<i>Total Expenditures</i>	\$637,833,207.57	\$681,391,657.95	\$723,165,001.00
Interfund Transfers:			
General Treasury	\$81,810.21	.....	.....
Dedicated and Trust Funds (Schedule II)	2,312,244.60	\$7,380,882.94	\$2,556,500.00
<i>Total Interfund Transfers</i>	\$2,394,054.81	\$7,380,882.94	\$2,556,500.00
Balances Available June 30:			
General Treasury:			
Surplus	\$20,700,314.35	\$15,309,566.72	\$5,478,153.22
Appropriation Balances and Reserves	57,183,439.86	57,904,788.80	57,969,788.80
Dedicated and Trust Funds	534,662,067.61	487,441,343.19	462,150,648.19
<i>Total Balances</i>	\$612,545,821.82	\$560,655,698.71	\$525,598,590.21
<i>Grand Totals</i>	\$1,252,773,084.20	\$1,249,428,239.60	\$1,251,320,091.21

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
REVENUES BUDGETED			
General State Revenues:			
MAJOR TAXES AND LICENSES—			
Railroad Taxes—Main Stem and Franchise	\$3,558,139.74	\$4,000,000.00	\$3,800,000.00
Transfer Inheritance Tax	18,667,414.07	17,500,000.00	20,000,000.00
Miscellaneous Corporation Tax	28,348,947.59	56,300,000.00	67,000,000.00
Domestic Insurance Corporations....	657,290.26	700,000.00	600,000.00
Foreign Insurance Corporations	13,697,833.33	14,000,000.00	15,500,000.00
Alcoholic Beverage Tax	19,138,888.36	20,300,000.00	20,000,000.00
Cigarette Tax	35,488,105.87	35,500,000.00	39,500,000.00
Pari-Mutuel Racing Tax	24,790,128.86	24,500,000.00	24,500,000.00
Motor Fuel Tax	70,156,837.74	88,500,000.00	92,500,000.00
Motor Vehicle Fees, etc.	62,344,047.04	63,000,000.00	68,400,000.00
Motor Vehicle Security-Responsibility Law—Administration	517,871.33	512,901.00	619,731.00
MISCELLANEOUS TAXES LICENSES AND OTHER DEPARTMENTAL REVENUES—			
Department of Law and Public Safety :			
Special Investigation Refunds			22,000.00
Beverage Licenses	819,394.35	820,000.00	820,000.00
Bus Excise Tax	94,240.90	100,000.00	100,000.00
Tenement House Supervision	29,503.50	25,000.00	30,000.00
Hotel Fire Safety	28,199.50	27,000.00	30,000.00
Division of Weights and Measures..	46,274.90	46,700.00	46,700.00
Professional Examining Boards ...	480,917.90	462,765.00	492,758.00
Beauty Culture Control Licenses ..	155,899.02	150,000.00	152,000.00
Department of the Treasury :			
Public Utility Tax—Administration	32,416.44	34,021.00	38,362.00
Outdoor Advertising Permits and Fees	87,841.97	90,000.00	90,000.00
Interest on Deposits	180,099.54	225,000.00	160,000.00
Earnings on Investments	2,338,271.58	2,200,000.00	1,200,000.00
Dividends	18,870.00	18,870.00	18,870.00
Personal Property Escheats	201,881.50	350,000.00	350,000.00
Sales—State Cafeterias	137,797.35	133,340.00	141,255.00
Division of Local Government	111,420.31	94,000.00	100,000.00
Division of Pensions—Administration	460,760.49	566,000.00	674,000.00
Rent Charges from Special Funds ..	25,485.53		
Pension Contributions from Special Funds	1,317,596.67	750,000.00	900,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Social Security Contributions from Special Funds	\$227,013.81	\$240,000.00	\$275,000.00
Department of State:			
General Fees	591,190.18	650,000.00	650,000.00
Commissions	73,980.00	80,000.00	80,000.00
Athletic Commissioner	42,577.05	30,000.00	35,000.00
Department of Banking and Insurance:			
Examination and Other Fees	1,762,392.66	1,820,000.00	1,900,000.00
Real Estate Commission	372,040.00	380,000.00	375,000.00
Department of Agriculture:			
General Fees	69,121.35	70,000.00	75,000.00
Milk Control Licenses and Fees	199,040.43	200,000.00	200,000.00
Department of Defense:			
Armory Rentals	95,892.20	75,000.00	95,000.00
Department of Public Utilities:			
Fees	67,540.58	65,000.00	70,000.00
Department of Health:			
Licenses, Fees, etc.	79,738.24	80,000.00	78,000.00
Rabies Control Licenses	96,942.60	100,000.00	85,583.00
Barber Examiners, Licenses	88,159.00	85,000.00	89,000.00
Department of Labor and Industry:			
Permits, Fees and Other Revenue ..	219,730.37	225,000.00	214,000.00
11% Workmen's Compensation Tax..	303,943.90	320,000.00	336,177.00
1% Workmen's Compensation Tax— Administration	50,000.00	50,000.00	50,000.00
Department of Conservation and Eco- nomic Development:			
Licenses, Fees, etc.	402,067.60	440,000.00	470,000.00
Excess Water Diversion Fees	161,497.78	150,000.00	162,000.00
Well Drillers' Licenses	18,072.00	15,000.00	18,000.00
Morris Canal Rentals and Sales	36,921.85	50,000.00	46,909.00
Delaware and Raritan Canal Rentals and Sales	153,791.62	235,000.00	200,000.00
Emergency Housing Rentals	611,040.55	50,000.00	30,000.00
Emergency Housing Sales	509,062.91	2,000,000.00	2,000,000.00
Division of Shell Fisheries	112,314.78	120,000.00	120,000.00
N. J. Pilotage Commissioners	16,071.82	16,010.00	16,080.00
Division of Fish and Game	1,506,612.49	1,488,000.00	1,432,816.00

¹ Net After Transfer of \$50,000.00 for Administration.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Department of Education:			
Academic Certificates	\$36,615.00	\$38,000.00	\$38,000.00
State Board of Examiners, Fees ...	52,015.15	38,000.00	50,000.00
Service Charges, State Museum	8,158.05	5,000.00	5,000.00
Miscellaneous	3,563.45	.....	.....
State Colleges—			
Glassboro:			
Tuition—Regular	95,229.57	97,375.00	125,000.00
Demonstration School	79,174.04	57,000.00	60,000.00
Miscellaneous	3,695.94	4,000.00	4,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	171,114.97	197,000.00	230,000.00
	85,954.09	89,000.00	83,000.00
Jersey City:			
Tuition—Regular	88,757.80	99,150.00	132,000.00
Miscellaneous	1,633.79	2,365.00	1,800.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	24,986.24	32,310.00	44,000.00
	19,161.40	29,360.00	25,460.00
Newark:			
Tuition—Regular	110,709.94	117,000.00	132,000.00
Miscellaneous	2,758.55	.....	2,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	20,955.79	48,000.00	45,000.00
	112,344.50	138,200.00	125,000.00
Paterson:			
Tuition—Regular	112,021.35	135,170.00	157,900.00
Miscellaneous	5,970.07	250.00	2,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	38,940.85	55,000.00	60,000.00
	89,325.65	90,500.00	78,500.00
Montclair:			
Tuition—Regular	165,925.09	175,800.00	200,000.00
Miscellaneous	6,207.56	.....	6,000.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	134,999.95	159,000.00	168,705.00
	95,293.95	98,300.00	75,500.00
Trenton:			
Tuition—Regular	141,172.75	123,200.00	170,000.00
Miscellaneous	2,785.97	1,000.00	2,500.00
Cafeteria and Boarding Halls Fees Summer, Extension, Field, Gradu- ate Fees	397,397.01	362,620.00	490,000.00
	48,998.13	67,660.00	66,460.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
School for the Deaf	\$13,541.36	\$14,000.00	\$14,000.00
School of Conservation	61,650.02	50,446.00	65,395.00
Agricultural Experiment Station	81,318.43	80,000.00	80,000.00
Fertilizer Inspection Fees	113,693.53	125,000.00	125,000.00
State Highway Department:			
Miscellaneous Receipts	96,832.15	65,000.00	75,000.00
Department of Institutions and Agencies:			
Board of Inmates and Other Revenue	15,311,716.73	17,000,000.00	17,250,000.00
Adoption Law Fees	45,812.00	43,000.00	45,000.00
Delaware River Joint Toll Bridge Commission:			
Pennsylvania Share			122,831.50
Rentals and Miscellaneous Income ..			1,351.00
The Judiciary:			
General Fees	1,174,020.97	1,200,000.00	1,200,000.00
Miscellaneous Sources	123,427.71	150,000.00	150,000.00
<i>Total General State Revenue Anticipated and Budgeted ..</i>	<i>\$310,977,010.91</i>	<i>\$360,927,313.00</i>	<i>\$388,597,643.50</i>

FEDERAL RECEIPTS—BUDGETED

Bureau of Accounting, Unemployment Benefits Section	\$58,420.41	\$64,480.00	\$65,040.00
Department of Defense	149,264.16	130,000.00	150,000.00
Vocational Rehabilitation	782,191.93	890,682.00	1,002,925.00
Vocational Aid, Smith-Hughes and George-Barden Funds	87,634.87	105,700.00	125,000.00
Division of Fish and Game	162,676.14	116,000.00	120,000.00
Mental Hygiene Clinics	43,180.00		
Bureau of Assistance and Central Office Administration	184,317.04	174,000.00	196,500.00
Soldiers' Home, Menlo Park	50,510.25	50,000.00	50,000.00
Soldiers' Home, Vineland	66,577.00	65,000.00	65,000.00
Aid to Dependent Children	450,939.25	466,550.00	450,000.00
Aid to Blind	174,104.59	225,000.00	180,000.00
<i>Total Federal Receipts Budgeted</i>	<i>\$2,209,815.64</i>	<i>\$2,287,412.00</i>	<i>\$2,404,465.00</i>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30 1960 Estimated
INTERFUND TRANSFERS— BUDGETED			
Unclaimed Bank Deposit Escheat Fund	\$108,983.97	\$90,000.00	\$90,000.00
Unclaimed Life Insurance Escheat Fund	10,349.93	7,500.00	7,500.00
Veterans Guaranteed Loan Fund .....	.....	5,000,000.00	.....
Unclaimed Personal Property Trust Fund	15,000.00	65,000.00	115,000.00
School Fund Income	582,920.31	590,000.00	600,000.00
1837 Surplus Revenue Fund Income...	19,827.77	19,000.00	19,000.00
Disability Benefits Fund—Administra- tion	1,332,943.91	1,430,000.00	1,550,000.00
Unsatisfied Claim and Judgment Fund— Administration	95,565.15	100,000.00	110,000.00
<i>Total Interfund Transfers Budgeted</i>	<i>\$2,165,591.04</i>	<i>\$7,301,500.00</i>	<i>\$2,491,500.00</i>
<i>Total Revenues Anticipated and Budgeted</i>	<i>\$315,352,417.59</i>	<i>\$370,516,225.00</i>	<i>\$393,493,608.50</i>

**REVENUES DEDICATED AND
NOT BUDGETED**

Department of Law and Public Safety:			
Division of Law	\$166,088.99	\$200,000.00	\$100,000.00
Division of State Police	982,386.91	800,000.00	900,000.00
Motor Vehicle Fees for Operation of Mail System	1,080,000.00	.....	.....
Department of the Treasury:			
Second-Class Railroad Tax	14,513,827.66	14,500,000.00	14,900,000.00
Financial Business Tax	881,592.13	700,000.00	750,000.00
Foreign Insurance Corporation Tax for New Jersey Firemen's Home Association	222,531.33	350,000.00	250,000.00
Bureau of Construction	4,988.85	.....	.....
Social Security Fund Administration	100,000.00	.....	.....
Department of Banking and Insurance:			
National Association of Insurance Commissioners	15,806.87	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Department of Agriculture:			
Federal Agricultural Loan Fund			
Reimbursements	\$74,329.36		
Poultry Products Promotion Tax			
Account	84,936.41		
Seed Potato Tax Account	1,083.60		
Department of Defense:			
Miscellaneous	17,478.07		
Department of Labor and Industry:			
Wage and Hour Trust Fund	291.25		
Earnings on 1% Workmen's Com-			
pensation Tax Fund	46,228.81	\$28,000.00	\$28,000.00
Miscellaneous	30,960.00		
Department of Conservation and Eco-			
nomic Development:			
County and Municipal Share of			
Projects	1,903,330.25	300,000.00	
State Housing Fund	1,895.06		
Stony Brook Watershed	3,300.00		
Brussels' World Fair—Guides	14,575.00		
Department of Education:			
State Colleges—			
Student Service Fees	161,291.76	175,000.00	175,000.00
Student Teaching Fees	108,336.03	112,800.00	110,000.00
Tuition Excess Receipts			
Clinical Service Charges	11,517.25	5,000.00	
Field Extension Excess Receipts.	141,113.90		
Camille and Henry Dreyfus Founda-			
tion Fund	190,000.00		
W. T. Grant Foundation	34,800.00		13,500.00
Ford Foundation—Liberal Adult			
Education	2,000.00		
Miscellaneous	18,763.98		
State Highway Department:			
County and Other Shared Projects.	1,611,701.36		
Flood Damage to Delaware River			
Bridges	237,836.15		
Flood Damage to State Highways..	104,995.92		
Other Revenue	1,850,486.88		

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Department of Institutions and Agencies:			
Recoveries	\$924,570.10	\$300,000.00	\$500,000.00
Other Revenue	139,621.68	.....	.....
Delaware River Joint Toll Bridge Commission:			
Reimbursement from Pennsylvania..	106,982.02	120,076.00	.....
Other Revenue	2,820.77	.....	.....
Miscellaneous Sources	200,201.70	.....	.....
<i>Total Revenues Dedicated and Not Budgeted</i>	<i>\$25,992,670.05</i>	<i>\$17,590,876.00</i>	<i>\$17,726,500.00</i>

FEDERAL AID NOT BUDGETED

Department of the Treasury:

Receipts for Leased Land Acquired for Flood Control	\$2,073.32
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Department of Agriculture:

Statistical Services	10,918.45
Grants for Marketing Expansion ...	25,000.00

Department of Defense:

Civil Defense	29,973.17	.....	.....
Survival Plan Project	179,296.79	.....	.....
Federal Surplus Property Program..	1,700.75	.....	.....

Department of Health:

Various Public Health Funds	900,531.54	\$818,339.00	\$900,000.00
Division of Crippled Children	205,762.41	206,250.00	205,000.00

Department of Labor and Industry:

Statistical Services	15,108.00	16,830.00	15,108.00
Division of Employment Security ..	11,196,397.55	11,288,263.00	11,500,000.00
Old Age Survivors Insurance—Administration	287,074.69	.....	300,000.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Department of Conservation and Economic Development:			
Forest Fires Fund	\$92,391.21	\$91,000.00	\$88,000.00
Forest Nursery Fund	6,849.87	11,340.00	12,000.00
Farm Forestry Fund	20,950.51	19,435.00	22,000.00
Pequest Watershed Project	1,361.59	2,975.00	.....
Airport Development	82,792.29	.....	.....
Federal Reimbursement—Beach Protection	394,754.10	.....	.....
Department of Education:			
Veterans' Education	12,606.74	.....	.....
Food Lunch Program	1,337,152.00	1,330,906.00	1,534,417.00
Special School Milk Program	1,572,362.00	1,474,780.00	1,545,980.00
Smith-Hughes and George-Barden Funds	620,122.08	712,690.04	587,500.00
George-Barden Practical Nurse Training	56,191.22	60,000.00	60,000.00
Extension of Public Libraries	74,163.00	74,163.00	85,783.00
U. S. Appropriations for Agricultural College	118,233.27	117,479.80	118,000.00
Research Project—Mentally Retarded	30,200.00	.....	.....
State Highway Department:			
State Highway Construction	51,669,184.00	58,295,946.00	95,841,323.00
Other Projects	1,719,295.00	1,747,245.00	1,904,658.00
Department of Institutions and Agencies:			
Aid for the Blind	423,138.30	525,000.00	525,000.00
Aid for Dependent Children	6,010,402.58	6,981,866.00	9,046,685.00
Child Welfare Services	109,615.00	75,000.00	75,000.00
Old Age Assistance	9,874,434.80	9,610,100.00	10,575,000.00
Aid for Permanently and Totally Disabled	2,454,101.72	2,961,500.00	3,090,000.00
Mental Hygiene Clinics	72,083.00	110,000.00	.....
Aid for Hospital Construction	1,944,157.69	.....	.....
<i>Total Federal Aid Not Budgeted</i>	<u>\$91,550,378.64</u>	<u>\$96,531,107.84</u>	<u>\$138,031,454.00</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Year 1958 Actual	Years Ending June 30— 1959 Estimated	1960 Estimated
REVOLVING FUNDS NOT BUDGETED			
Sales—State Purchase Fund	\$2,904,467.86	\$3,000,000.00	\$3,000,000.00
Sales—State Use Industries	2,057,719.98	2,400,000.00	2,400,000.00
Sales—Child Welfare Clothing Fund.	639,671.20	600,000.00	625,000.00
<i>Total Revolving Funds Not Budgeted</i>	\$5,601,859.04	\$6,000,000.00	\$6,025,000.00
 INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
Veterans' Guaranteed Loan Fund—Administration	\$54,881.30	\$60,000.00	\$65,000.00
Institution Construction Bond Fund Earnings	88,872.05	19,382.94	.....
Grade Crossing Elimination Fund ...	2,900.21	.....	.....
<i>Total Interfund Transfers Not Budgeted</i>	\$146,653.56	\$79,382.94	\$65,000.00
<i>Total of All Revenues</i>	\$438,643,978.88	\$490,717,591.78	\$555,341,562.50
 Adjustments to Surplus:			
Anticipated Lapsed Balances	\$16,184,924.88	\$2,000,000.00	.....
Other Miscellaneous Credits	151,392.62	.....	.....
From Sale of Water Supply Bond Issue .....	.....	4,484,451.00	.....
Revenue Overruns 1958-59 .....	.....	11,000,000.00	.....
 Balances at Beginning:			
Appropriation Balances and Reserves	\$43,596,899.89	\$57,183,439.86	\$57,904,788.80
Free Surplus	25,949,426.01	20,700,314.35	15,309,566.72
<i>Grand Totals</i>	\$524,526,622.28	\$586,085,796.99	\$628,555,918.02

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958	1959	1960
EXPENDITURES BUDGETED	Actual	Estimated	Estimated
Legislative:			
Senate	\$349,203.76	\$349,007.00	\$349,007.00
General Assembly	714,530.18	657,967.00	657,967.00
Law Revision and Legislative Service Commission	113,603.14	130,990.00	142,499.00
Legislative Budget and Finance Director	41,727.06	56,235.00	61,204.00
State Auditor's Department	325,745.14	377,587.00	386,809.00
Commission on Interstate Co-operation	34,046.10	35,090.00	39,340.00
Commission on State Tax Policy	27,642.08	25,000.00	25,000.00
Commission on Narcotics Control	7,213.22	10,340.00	3,500.00
N. J. Metropolitan Rapid Transit Commission	65,000.00	30,000.00	.....
N. J. Tercentenary Commission .....	.....	25,000.00	.....
Youth Study Commission	17,449.76	15,000.00	15,000.00
Legislative Commission on Statute Revisions	834.95	.....	.....
Legislative Commission to Investigate Wire Tapping	5,071.50	.....	.....
Law Enforcement Council	66,129.08	.....	.....
Commission to Study County and Municipal Planning	200.00	.....	.....
County and Municipal Law Revision Commission .....	.....	15,000.00	15,000.00
Commission to Study Out-of-State Taxation of N. J. Residents	10,000.00	.....	.....
Commission to Revise the General Corporation Law	18,000.00	.....	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Executive:			
Chief Executive Office	\$171,899.88	\$195,570.00	\$200,602.00
Department of Law and Public Safety	18,299,798.93	18,398,385.00	19,107,252.00
Department of the Treasury	8,797,075.56	9,308,565.00	10,132,110.00
Department of State	326,624.08	359,387.00	374,026.00
Department of Civil Service	996,269.99	1,074,792.00	1,186,385.00
Department of Banking and Insurance	1,640,170.12	1,753,928.00	1,839,290.00
Department of Agriculture	1,305,015.39	1,495,145.00	1,423,320.00
Department of Defense	2,131,803.52	2,035,472.00	2,251,904.00
Department of Public Utilities	586,064.83	618,139.00	656,474.00
Department of Health	2,561,507.45	2,914,446.00	3,125,008.00
Department of Labor and Industry ..	4,821,971.46	5,047,995.00	5,596,266.00
Department of Conservation and Eco- nomic Development	11,352,784.10	9,370,031.00	9,809,398.00
Department of Education	131,210,381.87	152,352,397.00	153,728,905.00
State Highway Department	107,032,863.81	78,528,997.00	81,715,291.00
Department of Institutions and Agencies	74,255,844.08	80,880,711.00	86,703,392.00
South Jersey Port Commission	36,268.35	37,235.00	39,663.00
Palisades Interstate Park Commission	478,933.32	464,661.00	497,918.00
Delaware River Joint Toll Bridge Commission	227,267.66	118,577.00	247,014.00
Interstate Sanitation Commission	41,836.00	43,200.00	46,500.00
Inter- and Non-Departmental Items:			
Rents, Postage, Insurance, etc.	1,874,129.71	1,974,593.00	2,167,528.00
Pensions, Social Security Taxes and Contributions to Pension Funds	13,802,428.84	15,304,893.00	17,524,049.00
State Emergency Fund		200,000.00	200,000.00
Salary Adjustment and Other Employee Benefits		2,300,000.00	
The Judiciary	2,750,015.24	2,738,046.98	3,057,401.00
Supplemental Appropriations Passed and Recommended		3,749,951.65	
<i>Total General State Expendi- tures</i>	\$386,497,350.16	\$392,992,333.63	\$403,325,022.00

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30 1960 Estimated
EXPENDITURES DEDICATED AND NOT BUDGETED			
Department of the Treasury:			
Second-Class Railroad Tax to Municipalities	\$14,513,827.66	\$14,500,000.00	\$14,900,000.00
Interest on Second Class Railroad Tax			
Financial Business Tax	887,277.68	700,000.00	750,000.00
N. J. Firemen's Home	222,531.33	200,000.00	250,000.00
N. J. State Firemen's Association ..			
Department of Law and Public Safety	1	1,000,000.00	1,000,000.00
Department of Agriculture	100,735.39	100,000.00	
Department of Conservation and Eco- nomic Development	65,636.94	300,000.00	
Department of Education	1	300,000.00	298,500.00
Department of Institutions and Agen- cies	15,068.56	100,000.00	500,000.00
Delaware River Joint Toll Bridge Commission	1	120,000.00	
Earnings on 1% Workmen's Compensa- tion Tax Fund	1	28,000.00	28,000.00
<i>Total Expenditures from Dedicated Unbudgeted Funds</i>	\$15,805,077.56	\$17,348,000.00	\$17,726,500.00
 EXPENDITURES FROM UN- BUDGETED FEDERAL AID			
Department of the Treasury:			
75% of Federal Receipts of Leased Land	\$2,073.32		
Department of Agriculture:			
Statistical Services	10,702.64		
Agricultural Loan Fund	41,991.49		
Department of Defense:			
Surplus Property Program	23,677.62		
Survival Plan Project	205,536.04		
Department of Health:			
Various Public Health Funds	889,865.33	\$818,339.00	\$900,000.00
Crippled Children	223,411.96	206,250.00	205,000.00

¹ Included in Departmental Totals.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal Years Ending June 30—		
	1958 Actual	1959 Estimated	1960 Estimated
Department of Labor and Industry:			
Statistical Services	\$16,916.65	\$16,830.00	\$15,108.00
Employment Security Division	11,218,473.21	11,288,263.00	11,500,000.00
Determination of Disability			
O. A. S. U.—Administration	346,375.21	.....	300,000.00
Department of Conservation and Economic Development:			
Forest Fires Fund	98,733.69	91,000.00	88,000.00
Forest Nursery Fund	7,717.68	11,340.00	12,000.00
Farm Forestry Fund	22,542.23	19,435.00	22,000.00
Soils Bank Act Fund	2,439.88	.....	.....
Airport Grant	82,792.29	.....	.....
Pequest Watershed	1,361.59	2,975.00	.....
Department of Education:			
Veterans Education	13,433.59	.....	.....
Food Lunch Program	1,337,152.00	1,330,906.00	1,534,417.00
Special School Milk Program	1,572,362.00	1,474,780.00	1,545,980.00
Smith-Hughes and George-Barden Funds	620,313.14	712,690.04	587,500.00
George-Barden Practical Nursing ..	58,184.99	60,000.00	60,000.00
U. S. Appropriations for Agricultural College	118,233.27	117,479.80	118,000.00
Public Libraries—Rural Areas	67,562.16	74,163.00	85,783.00
State Highway Department:			
State Highway Construction	1	58,295,946.00	95,841,323.00
Secondary and Feeder Roads	1	1,747,245.00	1,904,658.00
Department of Institutions and Agencies:			
Aid for the Blind	448,552.92	525,000.00	525,000.00
Aid for Dependent Children	6,465,542.60	6,981,866.00	9,046,685.00
Child Welfare Services	109,453.95	75,000.00	75,000.00
Old Age Assistance	10,287,045.07	9,610,100.00	10,575,000.00
Aid for Permanently and Totally Disabled	2,396,413.05	2,961,500.00	3,090,000.00
Mental Hygiene Clinics	72,083.00	110,000.00	.....
Hospital Survey and Construction..	1,916,772.35	.....	.....
<i>Total Expenditures from Un-</i> <i>budgeted Federal Funds ...</i>	\$38,677,714.92	\$96,531,107.84	\$138,031,454.00

¹ Included in Departmental Totals.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

GENERAL TREASURY FUNDS—Continued

EXHIBIT "B"

Schedule I

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30 1960 Estimated
REVOLVING FUNDS NOT BUDGETED			
State Purchase Fund	\$2,876,637.99	\$3,000,000.00	\$3,000,000.00
State Use Industries	2,057,733.18	2,400,000.00	2,400,000.00
Child Welfare Clothing Fund	646,544.05	600,000.00	625,000.00
<i>Total Revolving Funds Not Budgeted</i>	\$5,580,915.22	\$6,000,000.00	\$6,025,000.00
INTERFUND TRANSFERS DEDICATED AND NOT BUDGETED			
State 1952 Institution Construction Fund	\$25,169.30	.....	.....
Armory Construction Fund	56,640.91	.....	.....
<i>Total Interfund Transfers Dedicated and Not Budgeted</i>	\$81,810.21	.....	.....
<i>Total of All Expenditures</i> ...	\$446,642,868.07	\$512,871,441.47	\$565,107,976.00
Miscellaneous Adjustments to Surplus			
BALANCE AVAILABLE AT END:			
Appropriation Balances and Reserves	\$57,183,439.86	\$57,904,788.80	\$57,969,788.80
Surplus Available for Appropriations	20,700,314.35	15,309,566.72	5,478,153.22
<i>Grand Total</i>	\$524,526,622.28	\$586,085,796.99	\$628,555,918.02

SUMMARY STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

DEDICATED AND TRUST FUNDS

EXHIBIT "B"

Schedule II

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Revenues	\$131,946,045.63	\$128,680,375.00	\$135,322,830.00
Interfund Transfers—In	81,810.21		
Balances Available July 1	596,218,606.08	534,662,067.61	487,441,343.19
<i>Total Available</i>	\$728,246,461.92	\$663,342,442.61	\$622,764,173.19
Expenditures	\$191,272,149.71	\$168,520,216.48	\$158,057,025.00
Interfund Transfers—Out	2,312,244.60	7,380,882.94	2,556,500.00
Balances Available June 30	534,662,067.61	487,441,343.19	462,150,648.19
<i>Totals</i>	\$728,246,461.92	\$663,342,442.61	\$622,764,173.19

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1957	1958	1959
	Actual	Estimated	Estimated
Old Bond and Interest Trust Fund—			
Revenues:			
Earnings on Investments	\$1,186.17	\$1,100.00	\$1,200.00
Balance July 1	14,956.90	16,143.07	17,243.07
<i>Total Available</i>	<u>\$16,143.07</u>	<u>\$17,243.07</u>	<u>\$18,443.07</u>
Balance June 30	<u>\$16,143.07</u>	<u>\$17,243.07</u>	<u>\$18,443.07</u>
Unemployment Compensation Auxiliary Fund—			
Revenues:			
Fines and Penalties	\$499,189.77	\$500,000.00	\$500,000.00
Earnings on Investments	145,336.23	165,000.00	200,000.00
<i>Total Revenues</i>	<u>\$644,526.00</u>	<u>\$665,000.00</u>	<u>\$700,000.00</u>
Balance July 1	3,788,180.36	4,426,125.13	5,090,625.13
<i>Total Available</i>	<u>\$4,432,706.36</u>	<u>\$5,091,125.13</u>	<u>\$5,790,625.13</u>
Expenditures:			
Adjustment of Premium A/C	\$6,301.23		
Misc. Expense	280.00	\$500.00	\$500.00
Balance June 30	4,426,125.13	5,090,625.13	5,790,125.13
<i>Total</i>	<u>\$4,432,706.36</u>	<u>\$5,091,125.13</u>	<u>\$5,790,625.13</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Unemployment Compensation Tax Fund—			
Revenues:			
Unemployment Tax	\$91,946,382.43	\$95,000,000.00	\$100,000,000.00
From Federal Veterans Administration	1,579,766.50	1,700,000.00	1,700,000.00
From Federal Employees Administration	1,865,419.00	1,500,000.00	1,500,000.00
Share of Federal Government Assessments for Administration	2,860,881.03	2,500,000.00	2,500,000.00
Earnings Credited by U. S. Treasurer	11,163,330.84	9,000,000.00	9,500,000.00
<i>Total Revenues</i>	<u>\$109,415,779.80</u>	<u>\$109,700,000.00</u>	<u>\$115,200,000.00</u>
Balance July 1	443,233,577.39	378,547,287.99	334,997,287.99
<i>Total Available</i>	<u>\$552,649,357.19</u>	<u>\$488,247,287.99</u>	<u>\$450,197,287.99</u>
Expenditures:			
Benefits Paid	\$170,876,266.70	\$150,000,000.00	\$140,000,000.00
Benefits Paid—Veterans	1,508,674.00	1,650,000.00	1,650,000.00
Benefits Paid—Federal Employees ..	1,717,128.50	1,600,000.00	1,600,000.00
<i>Total Expenditures</i>	<u>\$174,102,069.20</u>	<u>\$153,250,000.00</u>	<u>\$143,250,000.00</u>
Balance June 30	378,547,287.99	334,997,287.99	306,947,287.99
<i>Total</i>	<u>\$552,649,357.19</u>	<u>\$488,247,287.99</u>	<u>\$450,197,287.99</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30— 1960 Estimated
Temporary Disability Benefits Fund—			
Revenues:			
Contributions	\$11,088,533.07	\$11,500,000.00	\$11,750,000.00
Assessments on Private Plans	614,753.36	625,000.00	635,000.00
Earnings on Investments	2,516,052.91	2,500,000.00	2,500,000.00
<i>Total Revenues</i>	\$14,219,339.34	\$14,625,000.00	\$14,885,000.00
Balance July 1	95,495,314.43	96,109,245.91	96,704,245.91
<i>Total Available</i>	\$109,714,653.77	\$110,734,245.91	\$111,589,245.91
Expenditures:			
Benefits Paid	\$12,272,463.95	\$12,600,000.00	\$13,000,000.00
Transfers to General Treasury	1,332,943.91	1,430,000.00	1,550,000.00
Balance June 30	96,109,245.91	96,704,245.91	97,039,245.91
<i>Totals</i>	\$109,714,653.77	\$110,734,245.91	\$111,589,245.91
School Fund—			
Revenues:			
Grants, Easements and One-Fee Licenses	\$1,140,589.15	\$400,000.00	\$400,000.00
Rents and Interest on Riparian Leases	33,618.53	25,000.00	25,000.00
Annual Licenses and Royalties	158,016.06	100,000.00	100,000.00
Dividends	15,662.00	15,000.00	15,000.00
Earnings on Investments	456,299.28	450,000.00	460,000.00
<i>Total Revenues</i>	\$1,804,185.02	\$990,000.00	\$1,000,000.00
Balance July 1	16,633,096.18	17,853,862.04	18,253,862.04
<i>Total Available</i>	\$18,437,281.20	\$18,843,862.04	\$19,253,862.04
Expenditures:			
Transfer to General Treasury	\$582,920.31	\$590,000.00	\$600,000.00
Miscellaneous Expenses	498.85	.....	.....
Balance June 30	17,853,862.04	18,253,862.04	18,653,862.04
<i>Total</i>	\$18,437,281.20	\$18,843,862.04	\$19,253,862.04

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Year 1958 Actual	Years Ending 1959 Estimated	June 30— 1960 Estimated
1837 Surplus Revenue Fund—			
Revenues:			
Earnings on Investments	\$19,827.77	\$19,000.00	\$19,000.00
<i>Total Available</i>	\$19,827.77	\$19,000.00	\$19,000.00
Expenditures:			
Transfer to General Treasury	\$19,827.77	\$19,000.00	\$19,000.00
<i>Total</i>	\$19,827.77	\$19,000.00	\$19,000.00
Veterans' Guaranteed Loan Fund—			
Revenues:			
State's Share of Interest and Cost of Loans	\$1,170.03	\$500.00	.....
Interest on Defaulted Loans	24,156.75	20,000.00	\$20,000.00
Recoveries in Excess of Cost of Defaulted Loans	4,012.59	4,000.00	4,000.00
Earnings on Investments	178,099.12	75,000.00	25,000.00
<i>Total Revenues</i>	\$207,438.49	\$99,500.00	\$49,000.00
Balance July 1	9,719,242.80	9,808,210.88	4,787,710.88
<i>Total Available</i>	\$9,926,681.29	\$9,907,710.88	\$4,836,710.88
Expenditures:			
Collection and Legal Expenses	\$17,401.56	\$25,000.00	\$25,000.00
Loss on Uncollectible Defaulted Notes	24,311.02	25,000.00	25,000.00
Bank Charges	21,876.53	10,000.00	10,000.00
<i>Total Expenditures</i>	\$63,589.11	\$60,000.00	\$60,000.00
Transfer to General Treasury	54,881.30	5,060,000.00	65,000.00
Balance June 30:			
In General Treasury	40,227.28	40,000.00	40,000.00
Reserve for Defaulted Notes	2,306,891.85	2,206,000.00	2,106,000.00
Reserve for Loans	7,461,091.75	2,541,710.88	2,565,710.88
<i>Totals</i>	\$9,926,681.29	\$9,907,710.88	\$4,836,710.88

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Emergency Housing Contingency Reserve Fund—			
Revenues	\$8,449.03	\$500.00	.....
Balance July 1	285,426.96	52,653.34	.....
<i>Total Available</i>	<u>\$293,875.99</u>	<u>\$53,153.34</u>	.....
Expenditures:			
Refunds	\$241,222.65	.....	.....
Earnings Distributable .....	.....	\$53,153.34	.....
Balance June 30	52,653.34	.....	.....
<i>Total</i>	<u>\$293,875.99</u>	<u>\$53,153.34</u>	.....
Institution Construction Bond Fund—			
Revenues:			
Earnings on Investments	\$5,729.87	\$2,500.00	.....
Balance July 1	31,153.07	16,882.94	.....
<i>Total Available</i>	<u>\$36,882.94</u>	<u>\$19,382.94</u>	.....
Expenditures:			
Transfers	\$20,000.00	\$19,382.94	.....
Balance June 30	16,882.94	.....	.....
<i>Total</i>	<u>\$36,882.94</u>	<u>\$19,382.94</u>	.....

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
State 1952 Institution Construction Fund—			
Revenues:			
Earnings on Investments	\$148,574.46	\$30,000.00	\$10,000.00
Transfer from General Treasury	25,169.30	.....	.....
Miscellaneous Revenue	5,640.50	.....	.....
Balance July 1	3,370,996.37	996,562.38	426,562.38
<i>Total Available</i>	<u>\$3,550,380.63</u>	<u>\$1,026,562.38</u>	<u>\$436,562.38</u>
Expenditures:			
Construction Costs	\$2,484,946.20	\$600,000.00	\$300,000.00
Transfer to General Treasury	68,872.05	.....	.....
Balance June 30	996,562.38	426,562.38	136,562.38
<i>Total</i>	<u>\$3,550,380.63</u>	<u>\$1,026,562.38</u>	<u>\$436,562.38</u>
 School Building Aid—Capital Reserve Fund—			
Revenues:			
Earnings on Investments	\$6,776.02	\$14,000.00	\$15,000.00
Balance July 1 .....	.....	.....	.....
<i>Total Available</i>	<u>\$6,776.02</u>	<u>\$14,000.00</u>	<u>\$15,000.00</u>
Expenditures:			
Due School Districts	\$6,776.02	\$14,000.00	\$15,000.00
Balance June 30 .....	.....	.....	.....
<i>Total</i>	<u>\$6,776.02</u>	<u>\$14,000.00</u>	<u>\$15,000.00</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal 1958 Actual	Years Ending 1959 Estimated	June 30— 1960 Estimated
State Teachers College Construction Fund—			
Revenues:			
Earnings on Investments	\$48,081.36	\$15,000.00	\$5,000.00
<i>Total Revenues</i>	\$48,081.36	\$15,000.00	\$5,000.00
Balance July 1	722,697.64	457,854.35	272,754.35
<i>Total Available</i>	\$770,779.00	\$472,854.35	\$277,754.35
Expenditures:			
Construction Costs	\$312,375.11	\$200,000.00	\$150,000.00
Bank Custody Charges	549.54	100.00	100.00
<i>Total Expenditures</i>	\$312,924.65	\$200,100.00	\$150,100.00
Balance June 30	457,854.35	272,754.35	127,654.35
<i>Total</i>	\$770,779.00	\$472,854.35	\$277,754.35
Grade Crossing Elimination Fund—			
Revenues:			
Earnings on Investments	\$107,339.47	\$75,000.00	\$20,000.00
Balance July 1	2,626,372.78	1,942,571.02	975,571.02
<i>Total Available</i>	\$2,733,712.25	\$2,017,571.02	\$995,571.02
Expenditures:			
Administrative Expense	\$38,185.86	\$42,000.00	\$43,000.00
Construction Costs	750,055.16	1,000,000.00	500,000.00
<i>Total Expenditures</i>	\$788,241.02	\$1,042,000.00	\$543,000.00
Transfer to General Treasury	2,900.21	.....	.....
Balance June 30	1,942,571.02	975,571.02	452,571.02
<i>Total</i>	\$2,733,712.25	\$2,017,571.02	\$995,571.02

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Armory Construction Fund—			
Revenues:			
Earnings on Investments	\$9,050.06	\$150.00	.....
Transfer from General Treasury ...	56,640.91	.....	.....
Sale of Land	7,600.00	.....	.....
Balance July 1	339,935.92	24,388.14	.....
<i>Total Available</i>	\$413,226.89	\$24,538.14	.....
Expenditures:			
Construction Costs	\$388,838.75	\$24,538.14	.....
Balance June 30	24,388.14	.....	.....
<i>Total</i>	\$413,226.89	\$24,538.14	.....
 Unclaimed Bank Deposits Escheat Fund—			
Revenues:			
Escheats	\$125,231.18	\$120,000.00	\$120,000.00
Earnings on Investments	11,364.51	15,000.00	17,000.00
<i>Total Revenues</i>	\$136,595.69	\$135,000.00	\$137,000.00
Balance July 1	464,525.26	462,396.24	477,296.24
<i>Total Available</i>	\$601,120.95	\$597,396.24	\$614,296.24
Expenditures:			
Refunds	\$29,643.94	\$30,000.00	\$30,000.00
Miscellaneous expenses	96.80	100.00	100.00
<i>Total Expenditures</i>	\$29,740.74	\$30,100.00	\$30,100.00
Transfer to General Treasury	108,983.97	90,000.00	90,000.00
Balance June 30	462,396.24	477,296.24	494,196.24
<i>Total</i>	\$601,120.95	\$597,396.24	\$614,296.24

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Unclaimed Life Insurance Escheat Fund—			
Revenues:			
Earnings on Investments	\$251.74	\$300.00	\$300.00
Escheats	13,799.91	10,000.00	10,000.00
Balance July 1	10,782.78	14,411.58	17,011.58
<i>Total Available</i>	<u>\$24,834.43</u>	<u>\$24,711.58</u>	<u>\$27,311.58</u>
Expenditures:			
Refunds	\$72.92	\$200.00	\$200.00
Transfer to General Treasury	10,349.93	7,500.00	7,500.00
Balance June 30	14,411.58	17,011.58	19,611.58
<i>Total</i>	<u>\$24,834.43</u>	<u>\$24,711.58</u>	<u>\$27,311.58</u>
Unclaimed Personal Property Trust Fund—			
Revenues:			
Unclaimed Funds	\$235,005.38	\$200,000.00	\$200,000.00
Balance July 1	1,529,623.06	1,655,422.82	1,695,422.82
<i>Total Available</i>	<u>\$1,764,628.44</u>	<u>\$1,855,422.82</u>	<u>\$1,895,422.82</u>
Expenditures:			
Legal Expenses	\$51,468.02	\$50,000.00	\$50,000.00
Refunds	42,737.60	45,000.00	45,000.00
<i>Total Expenditures</i>	<u>\$94,205.62</u>	<u>\$95,000.00</u>	<u>\$95,000.00</u>
Transfer to General Treasury	15,000.00	65,000.00	115,000.00
Balance June 30	1,655,422.82	1,695,422.82	1,685,422.82
<i>Total</i>	<u>\$1,764,628.44</u>	<u>\$1,855,422.82</u>	<u>\$1,895,422.82</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
Motor Vehicle Liability Security Fund—			
Revenues:			
From Insurance Companies	\$1,165,497.76	.....	.....
Earnings on Investments	191,838.28	\$195,000.00	\$200,000.00
<i>Total Revenues</i>	\$1,357,336.04	\$195,000.00	\$200,000.00
Balance July 1	4,984,565.95	6,341,901.99	6,536,901.99
<i>Total Available</i>	\$6,341,901.99	\$6,536,901.99	\$6,736,901.99
Expenditures .....	.....	.....	.....
Balance June 30	\$6,341,901.99	\$6,536,901.99	\$6,736,901.99
Stock Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	\$330,012.30	.....	.....
Earnings on Investments	59,092.48	\$60,000.00	\$61,000.00
Claims Receivable—Written Off	*19,881.40	.....	.....
Balance July 1	2,447,216.70	2,816,440.08	2,876,440.08
<i>Total Available</i>	\$2,816,440.08	\$2,876,440.08	\$2,937,440.08
Expenditures .....	.....	.....	.....
Balance June 30	\$2,816,440.08	\$2,876,440.08	\$2,937,440.08
Mutual Workmen's Compensation Security Fund—			
Revenues:			
Receipts from Contributors	\$113,001.11	.....	.....
Earnings on Investments	21,812.84	\$23,000.00	\$25,000.00
Balance July 1	791,744.43	926,558.38	949,558.38
<i>Total Available</i>	\$926,558.38	\$949,558.38	\$974,558.38
Expenditures .....	.....	.....	.....
Balance June 30	\$926,558.38	\$949,558.38	\$974,558.38

* Denotes red figure.

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958	1959	1960
	Actual	Estimated	Estimated
Unsatisfied Claim and Judgment Fund—			
Revenues:			
Fees from Motorists	\$1,376,099.90	\$600,000.00	\$1,500,000.00
From Insurance Companies	567,617.99	100,000.00	110,000.00
Earnings on Investments	212,630.96	220,000.00	250,000.00
<i>Total Revenues</i>	<u>\$2,156,348.85</u>	<u>\$920,000.00</u>	<u>\$1,860,000.00</u>
Balance July 1	5,768,343.02	7,824,392.75	8,636,892.75
<i>Total Available</i>	<u>\$7,924,691.87</u>	<u>\$8,744,392.75</u>	<u>\$10,496,892.75</u>
Expenditures:			
Legal Expenses	\$4,733.97	\$7,500.00	\$10,000.00
Transfer to General Treasury	95,565.15	100,000.00	110,000.00
Balance June 30:			
Reserve for Claims Receivable	1,745,152.74	2,945,000.00	4,145,000.00
Reserve for Future Claims	6,079,240.01	5,691,892.75	6,231,892.75
<i>Total</i>	<u>\$7,924,691.87</u>	<u>\$8,744,392.75</u>	<u>\$10,496,892.75</u>
Special Railroad Deposits—			
Revenues:			
Earnings on Investments	\$1,508.78	\$100.00	\$100.00
Balance July 1	1,900.92	3,409.70	3,509.70
<i>Total Available</i>	<u>\$3,409.70</u>	<u>\$3,509.70</u>	<u>\$3,609.70</u>
Expenditures:			
Transfers to General Treasury .....	.....	.....	.....
Balance June 30	\$3,409.70	\$3,509.70	\$3,609.70
<i>Total</i>	<u>\$3,409.70</u>	<u>\$3,509.70</u>	<u>\$3,609.70</u>

STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES—Continued

DEDICATED AND TRUST FUNDS—Continued

EXHIBIT "B"

Schedule IIA

	Fiscal Years Ending June 30		
	1958 Actual	1959 Estimated	1960 Estimated
State Society of the Battleship New Jersey—			
Revenues:			
Earnings on Investments	\$218.76	\$225.00	\$230.00
Balance July 1	10,698.85	10,852.09	10,977.09
<i>Total Available</i>	<u>\$10,917.61</u>	<u>\$11,077.09</u>	<u>\$11,207.09</u>
Expenditures:			
Miscellaneous Expenses	\$65.52	\$100.00	\$100.00
Balance June 30	10,852.09	10,977.09	11,107.09
<i>Total</i>	<u>\$10,917.61</u>	<u>\$11,077.09</u>	<u>\$11,207.09</u>
 State Police Retirement Fund—			
Revenues:			
1/8 of 2% Auto Insurance Tax	\$376,764.98	\$375,000.00	\$375,000.00
Contributions from Members	161,597.61	165,000.00	170,000.00
Contributions from Turnpike and Parkway Authorities	227,121.46	230,000.00	235,000.00
Earnings on Investments	115,935.74	130,000.00	145,000.00
<i>Total Revenues</i>	<u>\$881,419.79</u>	<u>\$900,000.00</u>	<u>\$925,000.00</u>
Balance July 1	3,948,254.31	4,354,494.79	4,711,469.79
<i>Total Available</i>	<u>\$4,829,674.10</u>	<u>\$5,254,494.79</u>	<u>\$5,636,469.79</u>
Expenditures:			
Pensions	\$472,099.67	\$540,000.00	\$600,000.00
Withdrawals	3,056.63	3,000.00	3,000.00
Bank Custodial Charges	23.01	25.00	25.00
<i>Total Expenditures</i>	<u>\$475,179.31</u>	<u>\$543,025.00</u>	<u>\$603,025.00</u>
Balance June 30	4,354,494.79	4,711,469.79	5,033,444.79
<i>Total</i>	<u>\$4,829,674.10</u>	<u>\$5,254,494.79</u>	<u>\$5,636,469.79</u>

BUDGET SUMMARIES

COMPLETE SUMMARY OF 1959-60 APPROPRIATION RECOMMENDATIONS

Year Ending June 30, 1958						See Page	1959 Adjusted Approp.	Year Ending	
Original Supple- mental(B)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended				June 30, 1960	Recom- mended
4,017.35	\$8,039,850.63	+\$106,497.87	\$168,180,365.85	\$161,245,363.68	General State Operations	1	\$172,702,827.00	\$202,153,970.00	\$181,808,185.00
1,309.66	5,652,475.79	— 633,462.63	158,210,322.82	154,186,577.59	State Aid	513	163,927,873.00	178,311,810.00	175,800,443.00
2,090.00	85,501,642.57	—51,629,588.17	61,244,144.40	20,600,788.30	Capital Construction	549	53,237,310.00	145,604,054.00	45,716,394.00
4,847.65	.....	.....	94,847.65	94,847.65	Supplemental and Deficiencies..	609	3,655,104.00	4,375,951.65	1
2,264.66	\$99,193,968.99	—\$52,156,552.93	\$387,729,680.72	\$336,127,577.22	<i>Grand Total</i>		\$393,523,114.00	\$530,445,785.65	\$403,325,022.00

Recommendations are shown in the columns for those fiscal years to which they are applicable.

SUMMARY OF APPROPRIATIONS FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1958							Year Ending June 30, 1960		
Original Appropriation (S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	See Page	1959 Adjusted Approp.	Requested	Recom- mended	
Legislative Branch									
9,260.00	.....	— \$7,564.29	\$341,695.71	\$341,695.71	Legislature—Senate	1	\$349,007.00	\$349,007.00	\$349,007.00
4,647.00	.....	+ 7,564.29	722,211.29	722,211.29	Legislature—General Assembly	4	657,967.00	657,967.00	657,967.00
8,987.00	\$20,782.34	.....	149,769.34	112,839.81	Law Revision and Legislative Services Commission	6	132,629.00	144,350.00	142,499.00
5,087.00	5,415.30	.....	61,502.30	42,312.72	Legislative Budget and Finance Director	8	56,839.00	66,142.00	61,204.00
5,426.00	.....	.....	366,426.00	325,710.85	State Auditor's Department ...	10	383,194.00	402,214.00	386,809.00
3,885.00	141,541.05	+ 200.00	365,626.05	253,886.63	Miscellaneous Legislative Com- missions	12	155,516.00	118,090.00	97,840.00
9,292.00	\$167,738.69	+ \$200.00	\$2,007,230.69	\$1,798,657.01	Total Legislative Branch		\$1,735,152.00	\$1,737,770.00	\$1,695,326.00

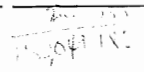
Executive Branch

3,835.00	.....	+	\$155.66	\$183,990.66	\$172,034.27	Chief Executive's Office	27	\$197,125.00	\$200,602.00	\$200,602.00
1,172.66	\$1,445,268.30	+	285,382.40	18,241,823.36	17,788,255.10	Department of Law and Public Safety	30	18,870,134.00	19,978,368.00	18,992,152.00
472.00	213,116.63	+	48,584.65	8,164,173.28	7,615,194.56	Department of the Treasury ..	105	8,641,038.00	10,745,680.00	8,935,610.00
5,175.00	.....	+	226.58	345,401.58	325,642.43	Department of State	148	363,959.00	405,516.00	374,026.00
0,008.00	.....	+	22,646.91	1,002,654.91	997,923.48	Department of Civil Service ..	157	1,091,872.00	1,301,858.00	1,186,385.00
1,196.00	.....	+	87.36	1,691,283.36	1,623,788.81	Department of Banking and Insurance	162	1,776,358.00	1,937,998.00	1,839,290.00
1,746.00	10,829.29	+	1,530.97	1,354,106.26	1,292,362.34	Department of Agriculture ...	170	1,400,672.00	1,683,464.00	1,423,320.00
9,981.00	807,735.28	.....	.....	2,707,716.28	2,167,616.47	Department of Defense	180	1,959,196.00	2,579,983.00	2,024,904.00
8,773.00	.....	+	9,186.49	587,959.49	587,510.60	Department of Public Utilities.	194	626,247.00	716,164.00	656,474.00
0,096.00	114,500.00	+	10,413.55	2,515,009.55	2,398,657.87	Department of Health	198	2,727,125.00	3,491,628.00	2,883,512.00
4,988.00	243,722.08	+	324,685.71	4,983,395.79	4,908,077.67	Department of Labor and Industry	216	5,103,208.00	6,492,752.00	5,596,266.00
8,001.60	868,010.11	+	93,404.57	7,869,416.28	7,608,311.15	Department of Conservation and Economic Development	236	7,386,527.00	8,555,050.00	7,559,398.00
7,849.65	597,254.74	+	862,746.69	23,327,851.08	22,979,580.63	Department of Education	272	24,561,775.00	30,756,126.00	26,351,349.00
4,221.63	1,372,382.39	.....	.....	20,656,604.02	20,026,615.54	Department of Highways	338	20,971,835.00	26,554,530.00	22,178,683.00
7,496.81	2,195,049.27	-	792,221.19	57,040,324.89	54,937,415.82	Department of Institutions and Agencies	344	59,414,824.00	66,021,491.00	61,415,042.00
1,960.00	4,243.85	+	16,023.26	802,227.11	795,475.12	Miscellaneous Executive Commissions	498	794,101.00	1,100,731.00	831,095.00
8,972.35	\$7,872,111.94	+	\$882,853.61	\$151,473,937.90	\$146,224,461.86	<i>Total Executive Branch.</i>		\$155,885,996.00	\$182,521,941.00	\$162,448,108.00

SUMMARY OF APPROPRIATIONS—Continued

FOR GENERAL STATE OPERATIONS

Year Ending June 30, 1958						<i>See Page</i>	Year Ending June 30, 1960		
Original Supplemental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			1959 Adjusted Approp.	Requested	Recom- mended
					Judicial Branch				
0,897.00	+ \$16,691.07	\$1,937,588.07	\$1,932,934.35	The Judiciary	510	\$1,985,226.00	\$2,242,417.00	\$2,160,567.00
					Inter- and Non-Departmental Items				
0,911.00	— \$84,500.00	\$1,896,411.00	\$1,874,273.86	Rents: Office and Building ...	490	\$1,974,593.00	\$2,305,186.00	\$2,167,528.00
8,999.00	9,478,999.00	9,415,036.60	Pensions, Contributions to State Pension Funds and Social Security Taxes	491	10,917,500.00	13,146,656.00	13,136,656.00
0,000.00	— 59,683.54	90,316.46	.....	Emergency Fund	493	187,300.00	200,000.00	200,000.00
4,946.00	— 649,063.27	1,295,882.73	.....	Salary Increments and Adjust- ments	494	17,060.00	.....	.....
4,856.00	—\$793,246.81	\$12,761,609.19	\$11,289,310.46	<i>Total Inter- and Non- Departmental Items ..</i>		\$13,096,453.00	\$15,651,842.00	\$15,504,184.00
4,017.35	\$8,039,850.63	+\$106,497.87	\$168,180,365.85	\$161,245,363.68	<i>Grand Total, General State Operations</i>		\$172,702,827.00	\$202,153,970.00	\$181,808,185.00



FOR STATE AID

Year Ending June 30, 1958					Executive Branch	1959 Adjusted Approp.	Year Ending June 30, 1960		
Original and Supple- mental (\$)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended	
12,500.00	.....	.....	\$12,500.00	\$11,000.00	Department of Law and Public Safety	513	\$12,500.00	\$12,500.00	\$12,500.00
5,434.66	.....	.....	5,495,434.66	5,484,800.49	Department of the Treasury ..	514	5,533,893.00	5,583,893.00	5,583,893.00
203,450.00	.....	+ \$3,450.00	203,450.00	164,626.08	Department of Health	518	227,996.00	387,210.00	241,496.00
5,000.00	\$3,265,169.31	- 7,794.87	4,772,374.44	2,240,328.70	Department of Conservation and Economic Development	520	1,590,000.00	2,365,000.00	1,590,000.00
7,288.00	556,563.60	- 704,117.76	107,259,733.84	107,108,781.74	Department of Education	525	117,381,442.00	126,738,642.00	126,214,992.00
3,270.00	359,448.38	.....	17,242,718.38	17,008,437.59	Department of Highways	530	16,757,046.00	17,116,644.00	17,067,504.00
1,874.00	1,471,294.50	+ 75,000.00	22,408,168.50	21,352,659.99	Department of Institutions and Agencies	534	21,663,170.00	25,119,328.00	24,193,224.00
5,366.66	\$5,652,475.79	-\$633,462.63	\$157,394,379.82	\$153,370,634.59	<i>Total Executive Branch.</i>		\$163,166,047.00	\$177,323,217.00	\$174,903,609.00
					Judicial Branch				
5,943.00	.....	.....	\$815,943.00	\$815,943.00	The Judiciary	547	\$761,826.00	\$988,593.00	\$896,834.00
1,309.66	\$5,652,475.79	-\$633,462.63	\$158,210,322.82	\$154,186,577.59	<i>Grand Total, State Aid..</i>		\$163,927,873.00	\$178,311,810.00	\$175,800,443.00

See Page

SUMMARY OF APPROPRIATIONS—Continued

FOR CAPITAL CONSTRUCTION

Year Ending June 30, 1958					Executive Branch	See Page	Year Ending June 30, 1960			
Original Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			1959 Adjusted Approp.	Requested	Recommended	
5,000.00	\$711,445.91	.....	\$746,445.91	\$506,768.52	Department of Law and Public Safety	549	.....	\$893,600.00	\$102,600.00
.....	113,776.95	.....	113,776.95	2,766.47	Department of the Treasury ..	553	.....	286,300.00	.....
.....	491,050.76	.....	491,050.76	250,879.70	Department of Defense	554	\$100,000.00	630,000.00	227,000.00
.....	.....	.....	.....	.....	Department of Health	556	.....	5,249,364.00	.....
5,000.00	1,759,092.69	+ \$80,000.00	4,224,092.69	1,676,012.48	Department of Conservation and Economic Development	557	594,500.00	2,789,820.00	660,000.00	
0,000.00	778,118.98	.....	1,678,118.98	861,867.00	Department of Education ...	568	10,652,500.00	11,915,277.00	1,162,564.00
6,590.00	81,546,681.53	—52,639,043.26	52,134,228.27	16,637,534.21	Department of Highways ...	576	41,115,310.00	51,766,194.00	42,469,104.00	
5,500.00	101,475.75	+ 929,455.09	1,856,430.84	664,959.92	Department of Institutions and Agencies	596	775,000.00	72,073,499.00	1,095,126.00	
2,090.00	\$85,501,642.57	—\$51,629,588.17	\$61,244,144.40	\$20,600,788.30	<i>Grand Total, Capital Construction</i>			\$53,237,310.00	\$145,604,054.00	\$45,716,394.00

SUPPLEMENTALS FOR PRIOR FISCAL YEARS

Year Ending June 30, 1958							Year Ending June 30, 1960		
Original Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended	
					General State Operations				
					<i>See Page</i>				
475.65	\$41,475.65	\$41,475.65	Legislature	609	.....	\$41,475.65	1
.....	Department of Labor and Industry	611	.....	126,000.00	1
.....	Inter- and Non-Departmental ..	612	\$600,000.00	600,000.00	1
475.65	\$41,475.65	\$41,475.65	<i>Sub-Total, General State Operations</i>		\$600,000.00	\$767,475.65	1
					State Aid				
.....	Department of Education	612	\$700,000.00	\$700,000.00	1
372.00	\$53,372.00	\$53,372.00	Department of Institutions and Agencies	613	2,355,104.00	2,908,476.00	1
372.00	\$53,372.00	\$53,372.00	<i>Sub-Total, State Aid ...</i>		\$3,055,104.00	\$3,608,476.00	1
847.65	\$94,847.65	\$94,847.65	<i>Grand Total, Supplemental Appropriations for Prior Fiscal Years</i>		\$3,655,104.00	\$4,375,951.65	1

commendations are shown in the columns for those fiscal years to which they are applicable.

COMPARISON OF APPROPRIATIONS FOR FISCAL YEARS INDICATED

	1958	1959	1960	1960
	Expenditures	Adjusted Appropriation	Requested	Recommended
General State Operations—				
Salaries	\$94,079,662.57	\$102,351,398.00	\$117,865,494.00	\$108,710,110.00
Materials and Supplies	19,873,051.72	20,454,321.00	23,161,855.65	20,332,469.00
Services Other Than Personal	7,246,128.84	7,474,119.00	8,842,005.00	8,200,408.00
Current Repairs and Maintenance	1,684,572.61	1,626,582.00	2,097,439.00	1,699,554.00
Additions and Improvements	2,001,418.43	1,349,371.00	2,824,156.00	1,162,682.00
State Pensions	9,651,972.59	11,517,500.00	13,748,656.00	13,136,656.00
Debt Service	10,921,592.50	10,817,611.00	10,715,591.00	10,715,591.00
Contribution for State University Operation	9,311,925.00	9,994,311.00	12,602,844.00	10,509,724.00
Purchase by Contract:				
Highway Maintenance	887,936.36	1,500,000.00	2,658,000.00	1,500,000.00
Higher Education	869,207.00	990,884.00	1,132,799.00	1,113,659.00
Institutional Care	106,912.39	93,000.00	.....	.....
All Other	4,652,459.32	5,133,730.00	7,272,606.00	4,727,332.00
<i>Total General State Purposes</i>	<u>\$161,286,839.33</u>	<u>\$173,302,827.00</u>	<u>\$202,921,445.65</u>	<u>\$181,808,185.00</u>

State Aid Purposes—

General or Miscellaneous Aid	\$7,736,529.77	\$7,042,719.00	\$8,044,486.00	\$7,177,727.00
Educational Aid	107,108,781.74	118,081,442.00	127,438,642.00	126,214,992.00
Welfare Aid	21,570,658.07	24,246,270.00	28,415,014.00	24,434,720.00
Highway Aid	17,008,437.59	16,757,046.00	17,116,644.00	17,067,504.00
Locally Shared Taxes	815,542.42	855,500.00	905,500.00	905,500.00
<i>Total State Aid Purposes</i>	<u>\$154,239,949.59</u>	<u>\$166,982,977.00</u>	<u>\$181,920,286.00</u>	<u>\$175,800,443.00</u>

Capital Construction—

New Buildings, Land and Equipment:

Contribution for State University Construction	\$65,817.00	\$3,700,000.00	\$7,250,000.00	\$450,000.00
All Other	3,714,388.77	8,522,000.00	84,408,409.00	2,604,690.00
Highway Construction	16,820,582.53	41,015,310.00	53,945,645.00	42,661,704.00
<i>Total Capital Construction</i>	<u>\$20,600,788.30</u>	<u>\$53,237,310.00</u>	<u>\$145,604,054.00</u>	<u>\$45,716,394.00</u>
<i>Grand Totals</i>	<u><u>\$336,127,577.22</u></u>	<u><u>\$393,523,114.00</u></u>	<u><u>\$530,445,785.65</u></u>	<u><u>\$403,325,022.00</u></u>

GENERAL STATE OPERATIONS
(LEGISLATIVE)

A 9. and A 10. LEGISLATURE

Under the State Constitution legislative power is vested in the Senate and General Assembly. The Senate is composed of one member elected from each of the 21 counties for a term of four years. The General Assembly is limited to 60 members for a term of two years, and seats are apportioned among the counties according to the number of inhabitants, but each county is at all times entitled to at least one member.

The Legislature meets annually at noon on the second Tuesday in January in each year and continues to meet as often as necessary during the year. There is no limitation on the number of sessions. Bills may be introduced in either house of the Legislature except that bills for raising revenue must originate in the General Assembly.

The compensation of the Senators and Assemblymen is by statute fixed at \$5,000.00 per year. The President of the Senate and the Speaker of the General Assembly by virtue of their offices receive an additional allowance equal to one-third of their compensation.

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions (Others Variable)	81	81	81	81	81

A 9. SENATE

<u>Year Ending June 30, 1958</u>					Salaries—	<u>Year Ending June 30, 1960</u>		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$106,667.00	\$106,667.00	\$106,667.00	Senators (21)	\$106,667.00	\$106,667.00	\$106,667.00
10,500.00	10,500.00	10,500.00	Secretaries—Members	10,500.00	10,500.00	10,500.00
78,850.00	}	-\$10,850.00	68,025.00	68,025.00	Other Officers and Employees	78,875.00	78,875.00	78,875.00
25.00		+ 15,200.00	22,270.00	22,270.00	Special Services	7,070.00	7,070.00
7,070.00	<i>Total Salaries</i>	<u>\$203,112.00</u>	<u>\$203,112.00</u>	<u>\$203,112.00</u>
<u>\$203,112.00</u>	+ \$4,350.00	<u>\$207,462.00</u>	<u>\$207,462.00</u>				

A 9. SENATE—Continued

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
s\$12,923.00	..... —	\$4,200.00	\$8,723.00	\$8,723.00	Materials and Supplies—			
74,586.00 } s19,307.00 } 1,620.00 }	..... —	17,000.00	76,893.00	76,893.00	Office	\$12,900.00	\$12,900.00	\$12,900.00
	..... +	1,649.32	3,269.32	3,269.32	Legislative Printing	94,000.00	94,000.00	94,000.00
	..... —	\$19,550.68	\$88,885.32	\$88,885.32	Library Supplies and Legislative Manuals..	1,620.00	1,620.00	1,620.00
\$108,436.00	..... —	\$19,550.68	\$88,885.32	\$88,885.32	<i>Total Materials and Supplies</i>	\$108,520.00	\$108,520.00	\$108,520.00
s \$630.00	\$630.00	\$630.00	Services Other Than Personal—			
s 4,207.00	..... +	\$750.00	4,957.00	4,957.00	Travel	\$600.00	\$600.00	\$600.00
s 13.00	..... +	35.00	48.00	48.00	Telephone and Telegraph	4,200.00	4,200.00	4,200.00
21,434.00	..... +	5,350.00	26,784.00	26,784.00	Household	100.00	100.00	100.00
s 3,249.00	3,249.00	3,249.00	Subscriptions to Legislative News, Record and Index	21,400.00	21,400.00	21,400.00
s 466.00 } 6,862.00 }	..... —	3,250.00	4,078.00	4,078.00	Postage	3,200.00	3,200.00	3,200.00
.....	Indexing Journal and Minutes and Other Incidental Expenses .....	.....	.....	.....
	Incidental Expenses	7,200.00	7,200.00	7,200.00
\$36,861.00	..... +	\$2,885.00	\$39,746.00	\$39,746.00	<i>Total Services Other Than Personal...</i>	\$36,700.00	\$36,700.00	\$36,700.00
s \$174.00	\$174.00	\$174.00	Current Repairs and Maintenance—			
	\$174.00	\$174.00	Office Equipment	\$175.00	\$175.00	\$175.00
\$174.00	\$174.00	\$174.00	<i>Total Current Repairs and Maintenance</i>	\$175.00	\$175.00	\$175.00

.....	.....	+ \$4,751.39	\$4,751.39	\$4,751.39	Extraordinary—			
					Inaugural Expenses .....	.....	.....	.....
.....	.....	+ \$4,751.39	\$4,751.39	\$4,751.39	<i>Total Extraordinary</i> .....	.....	.....	.....
s \$677.00	.....	.....	\$677.00	\$677.00	Additions and Improvements—			
					Office Equipment	\$500.00	\$500.00	\$500.00
\$677.00	.....	.....	\$677.00	\$677.00	<i>Total Additions and Improvements</i> ...	\$500.00	\$500.00	\$500.00
\$349,260.00	.....	— \$7,564.29	\$341,695.71	\$341,695.71	<i>Total Appropriation</i>	\$349,007.00	\$349,007.00	\$349,007.00

s	9,329.00	.....	—	1,000.00	8,329.00	8,329.00	Indexing Journal and Minutes and Other Incidental Expenses .....	.....	.....	.....
	.....	.....	.....	.....	.....	.....	Incidental Expenses	9,000.00	9,000.00	9,000.00
	<u>\$112,053.00</u>	.....	—	<u>\$8,564.30</u>	<u>\$103,488.70</u>	<u>\$103,488.70</u>	<i>Total Services Other Than Personal...</i>	<u>\$111,600.00</u>	<u>\$111,600.00</u>	<u>\$111,600.00</u>
							Current Repairs and Maintenance—			
s	\$3,000.00	.....	+	\$500.00	\$3,500.00	\$3,500.00	Office Equipment	\$3,000.00	\$3,000.00	\$3,000.00
	<u>\$3,000.00</u>	.....	+	<u>\$500.00</u>	<u>\$3,500.00</u>	<u>\$3,500.00</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
							Extraordinary—			
.....	.....	.....	+	\$4,751.38	\$4,751.38	\$4,751.38	Inaugural Expenses .....	.....	.....	.....
s	\$55,702.00	.....	+	15,128.59	70,830.59	70,830.59	Supplemental Requirements—1957 Session of Legislature (Senate and General As- sembly) .....	.....	.....	.....
	<u>\$55,702.00</u>	.....	+	<u>\$19,879.97</u>	<u>\$75,581.97</u>	<u>\$75,581.97</u>	<i>Total Extraordinary</i> .....	.....	.....	.....
							Additions and Improvements—			
s	\$623.00	.....	—	\$500.00	\$123.00	\$123.00	Office Equipment	\$600.00	\$600.00	\$600.00
	<u>\$623.00</u>	.....	—	<u>\$500.00</u>	<u>\$123.00</u>	<u>\$123.00</u>	<i>Total Additions and Improvements...</i>	<u>\$600.00</u>	<u>\$600.00</u>	<u>\$600.00</u>
	<u>\$714,647.00</u>	.....	+	<u>\$7,564.29</u>	<u>\$722,211.29</u>	<u>\$722,211.29</u>	<i>Total Appropriation</i>	<u>\$657,967.00</u>	<u>\$657,967.00</u>	<u>\$657,967.00</u>

A 11. LAW REVISION AND LEGISLATIVE SERVICES COMMISSION

The Law Revision and Legislative Services Commission operating pursuant to Chapter 254, Laws of 1954, carries on continuous revision of the Statutes, drafts legislation for the Legislature, examines legislative proposals for introduction in the Legislature, and furnishes fact-research and information on legislative matters to the Legislature, its committees and members.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					17	19	19	18	18
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
					1959 Adjusted Approp.	Requested	Recommended		
Salaries—									
\$15,000.00	+ \$600.00	\$15,600.00	\$15,599.97	Executive Director and Chief Counsel	\$15,992.00	\$17,500.00	\$17,500.00	
78,895.00	90,915.00	78,215.76	Other Officers and Employees	94,067.00	104,262.00	103,911.00	
12,020.00	New Positions .....	.....	.....	.....
1,500.00	+ 4,000.00	5,500.00	5,457.78	Special Per Diem Services	1,500.00	1,500.00	.....
6,500.00	- 4,000.00	2,500.00	2,365.77	Special Services	6,500.00	6,500.00	6,500.00	
<hr/>			<hr/>	<hr/>	<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>	
\$113,915.00	+ \$600.00	\$114,515.00	\$101,639.28		\$118,059.00	\$129,762.00	\$127,911.00	
Materials and Supplies—									
\$2,400.00	+ \$1,200.00	\$3,600.00	\$3,117.10	Office	\$2,400.00	\$2,400.00	\$2,400.00	
325.00	+ 250.00	575.00	511.50	Printing	325.00	325.00	325.00	
1,200.00	1,200.00	900.61	Educational and Vocational	1,200.00	1,200.00	1,200.00	
200.00	200.00	104.00	Replacement: Office Equipment	200.00	200.00	200.00	
<hr/>			<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>	
\$4,125.00	+ \$1,450.00	\$5,575.00	\$4,633.21		\$4,125.00	\$4,125.00	\$4,125.00	

\$5,800.00	.....		\$5,800.00	\$2,075.23	Services Other Than Personal—			
2,000.00	.....	+ \$484.12	2,484.12	1,545.64	Travel	\$5,800.00	\$5,800.00	\$5,800.00
1,320.00	.....		1,320.00	720.00	Telephone and Telegraph	2,000.00	2,000.00	2,000.00
2.00	.....		2.00	.....	Rent: Office Appliances	1,320.00	1,320.00	1,320.00
75.00	.....		75.00	51.75	Insurance: Other Than Fire .....	.....	18.00	18.00
350.00	.....	+ 74.94	424.94	424.94	Household	75.00	75.00	75.00
200.00	.....		200.00	10.45	Postage	350.00	350.00	350.00
					Miscellaneous	200.00	200.00	200.00
<u>\$9,747.00</u>	.....	+ \$559.06	<u>\$10,306.06</u>	<u>\$4,828.01</u>	<i>Total Services Other Than Personal...</i>	<u>\$9,745.00</u>	<u>\$9,763.00</u>	<u>\$9,763.00</u>
					Current Repairs and Maintenance—			
\$200.00	.....		\$200.00	\$90.50	Office Equipment	\$200.00	\$200.00	\$200.00
<u>\$200.00</u>	.....		<u>\$200.00</u>	<u>\$90.50</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
					Extraordinary—			
.....	\$20,782.34	—\$4,809.06	\$15,973.28	.....	Control Account	Reap.	.....	.....
.....	\$20,782.34	—\$4,809.06	\$15,973.28	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
\$1,000.00	.....	+ \$2,200.00	\$3,200.00	\$1,648.81	Office Equipment	\$500.00	\$500.00	\$500.00
<u>\$1,000.00</u>	.....	+ \$2,200.00	<u>\$3,200.00</u>	<u>\$1,648.81</u>	<i>Total Additions and Improvements ...</i>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
<u>\$128,987.00</u>	<u>\$20,782.34</u>	.....	<u>\$149,769.34</u>	<u>\$112,839.81</u>	<i>Total Appropriation</i>	<u>\$132,629.00</u>	<u>\$144,350.00</u>	<u>\$142,499.00</u>

It is recommended that the balances remaining in this account as of June 30, 1959, be reappropriated.

¹ Includes an estimated \$1,639.00 for 1958-59 salary program.

A 13. LEGISLATIVE BUDGET AND FINANCE DIRECTOR

The Legislative Budget and Finance Director, who is in the Legislative Branch of the State Government and is appointed by the Law Division and Legislative Services Commission, furnishes budgetary and financial information to the Legislature, pre-audits legislative accounts including those of legislative committees, commissions, etc., and approves transfers and budget requests for the Legislative Branch of the State Government.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					5	7	7	8	7
<hr/>									
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended		
\$12,000.00	.....	.....	\$12,000.00	.....	Salaries—				
36,690.00	.....	.....	39,210.00	\$37,803.32	Director				
2,520.00	.....	.....	.....	.....	Other Officers and Employees				
					New Position				
\$51,210.00	.....	.....	\$51,210.00	\$37,803.32	<i>Total Salaries</i>				
					1	\$53,884.00	\$62,537.00	\$57,599.00	
					Materials and Supplies—				
.....	.....	+ \$360.00	\$360.00	\$341.27	Vehicle Transportation				
\$500.00	.....	.....	500.00	328.46	Office				
					500.00	500.00	500.00	500.00	
\$500.00	.....	+ \$360.00	\$860.00	\$669.73	<i>Total Materials and Supplies</i>				
					\$620.00	\$850.00	\$850.00		
					Services Other Than Personal—				
\$2,500.00	.....	.....	\$2,500.00	\$405.51	Travel				
.....	.....	+ \$534.00	534.00	534.00	\$1,000.00	\$500.00	\$500.00		
48.00	.....	.....	48.00	12.00	Telephone and Telegraph				
.....	.....	.....	.....	.....	Rent: Office Appliances				
					Insurance: Other Than Fire				

25.00	.....	.....	25.00	4.25	Household	25.00	25.00	25.00
.....	.....	+ 51.66	51.66	51.66	Postage .....	.....	125.00	125.00
1,500.00	.....	.....	1,500.00	869.81	Miscellaneous	1,000.00	600.00	600.00
<u>\$4,073.00</u>	.....	+ \$585.66	<u>\$4,658.66</u>	<u>\$1,877.23</u>	<i>Total Services Other Than Personal ..</i>	<u>\$2,025.00</u>	<u>\$2,355.00</u>	<u>\$2,355.00</u>
					Current Repairs and Maintenance—			
\$54.00	.....	.....	\$54.00	\$45.70	Office Equipment	\$60.00	\$50.00	\$50.00
.....	.....	+ \$200.00	200.00	189.25	Automotive .....	.....	100.00	100.00
<u>\$54.00</u>	.....	+ \$200.00	<u>\$254.00</u>	<u>\$234.95</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$60.00</u>	<u>\$150.00</u>	<u>\$150.00</u>
					Extraordinary—			
.....	\$5,415.30	-\$2,645.66	\$2,769.64	.....	Control Account .....	.....	.....	.....
.....	\$5,415.30	-\$2,645.66	\$2,769.64	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
					Additions and Improvements—			
\$250.00	.....	+\$1,500.00	\$1,750.00	\$1,727.49	Office Equipment	\$250.00	\$250.00	\$250.00
<u>\$250.00</u>	.....	+\$1,500.00	<u>\$1,750.00</u>	<u>\$1,727.49</u>	<i>Total Additions and Improvements ..</i>	<u>\$250.00</u>	<u>\$250.00</u>	<u>\$250.00</u>
<u>\$56,087.00</u>	<u>\$5,415.30</u>	.....	<u>\$61,502.30</u>	<u>\$42,312.72</u>	<i>Total Appropriations</i>	<u>\$56,839.00</u>	<u>\$66,142.00</u>	<u>\$61,204.00</u>

¹ Includes an estimated \$604.00 for 1958-59 salary program.

A 15. STATE AUDITOR'S DEPARTMENT

The State Auditor, under R. S. 52:24-1, examines and audits the accounts, reports and statements and makes independent verification of assets and liabilities, revenues and expenditures of the State and all of its accounting agencies. This office audits and verifies all moneys expended for the account of the State Government by all county and other officials and reports thereon to the Governor and to the Legislature. Under the statute the State Auditor is charged with the post-auditing of each and every department or in trust for the State Government by any State, county or municipal official. The State Auditor is appointed by the Legislature every five years.

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended																																																																																																																
Authorized Positions	68	68	65	65	65																																																																																																																
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th colspan="3" style="text-align: center; border-bottom: 1px solid black;">Year Ending June 30, 1958</th> <th style="width: 15%;"></th> <th colspan="2" style="text-align: center; border-bottom: 1px solid black;">Year Ending June 30, 1960</th> </tr> <tr> <th style="text-align: left;">Original and Supplemental (S)</th> <th style="text-align: left;">Reappr. and Receipts (R)</th> <th style="text-align: left;">Transfers Emergencies (E)</th> <th style="text-align: left;">Total Available</th> <th style="text-align: left;">Expended</th> <th style="text-align: center;">1959 Adjusted Approp.</th> <th style="text-align: center;">Requested</th> <th style="text-align: center;">Recommended</th> </tr> </thead> <tbody> <tr> <td colspan="8">Salaries—</td> </tr> <tr> <td>\$12,000.00</td> <td>.....</td> <td>.....</td> <td>\$12,000.00</td> <td>\$11,999.99</td> <td>State Auditor</td> <td>\$12,000.00</td> <td>\$12,000.00</td> <td>\$12,000.00</td> </tr> <tr> <td>333,810.00</td> <td>.....</td> <td>—\$7,754.60</td> <td>326,055.40</td> <td>287,249.60</td> <td>Other Officers and Employees</td> <td>348,212.00</td> <td>364,641.00</td> <td>349,236.00</td> </tr> <tr> <td>.....</td> <td>.....</td> <td>+ 52.60</td> <td>52.60</td> <td>52.60</td> <td>Special Services</td> <td>.....</td> <td>.....</td> <td>.....</td> </tr> <tr> <td style="border-top: 1px solid black;">\$345,810.00</td> <td style="border-top: 1px solid black;">.....</td> <td style="border-top: 1px solid black;">—\$7,702.00</td> <td style="border-top: 1px solid black;">\$338,108.00</td> <td style="border-top: 1px solid black;">\$299,302.19</td> <td style="border-top: 1px solid black;"><i>Total Salaries</i></td> <td style="border-top: 1px solid black;">\$360,212.00</td> <td style="border-top: 1px solid black;">\$376,641.00</td> <td style="border-top: 1px solid black;">\$361,236.00</td> </tr> <tr> <td colspan="8">Materials and Supplies—</td> </tr> <tr> <td>\$300.00</td> <td>.....</td> <td>+ \$200.00</td> <td>\$500.00</td> <td>\$425.00</td> <td>Vehicle Transportation</td> <td>\$300.00</td> <td>\$300.00</td> <td>\$300.00</td> </tr> <tr> <td>1,600.00</td> <td>.....</td> <td>.....</td> <td>1,600.00</td> <td>1,228.55</td> <td>Office</td> <td>1,000.00</td> <td>1,200.00</td> <td>1,200.00</td> </tr> <tr> <td>50.00</td> <td>.....</td> <td>.....</td> <td>50.00</td> <td>6.00</td> <td>Printing</td> <td>50.00</td> <td>50.00</td> <td>50.00</td> </tr> <tr> <td>.....</td> <td>.....</td> <td>.....</td> <td>.....</td> <td>.....</td> <td>Replacement: Motor Vehicles</td> <td>900.00</td> <td>.....</td> <td>.....</td> </tr> <tr> <td style="border-top: 1px solid black;">\$1,950.00</td> <td style="border-top: 1px solid black;">.....</td> <td style="border-top: 1px solid black;">+ \$200.00</td> <td style="border-top: 1px solid black;">\$2,150.00</td> <td style="border-top: 1px solid black;">\$1,659.55</td> <td style="border-top: 1px solid black;"><i>Total Materials and Supplies</i></td> <td style="border-top: 1px solid black;">\$2,250.00</td> <td style="border-top: 1px solid black;">\$1,550.00</td> <td style="border-top: 1px solid black;">\$1,550.00</td> </tr> </tbody> </table>							Year Ending June 30, 1958				Year Ending June 30, 1960		Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	Salaries—								\$12,000.00	\$12,000.00	\$11,999.99	State Auditor	\$12,000.00	\$12,000.00	\$12,000.00	333,810.00	—\$7,754.60	326,055.40	287,249.60	Other Officers and Employees	348,212.00	364,641.00	349,236.00	+ 52.60	52.60	52.60	Special Services	\$345,810.00	—\$7,702.00	\$338,108.00	\$299,302.19	<i>Total Salaries</i>	\$360,212.00	\$376,641.00	\$361,236.00	Materials and Supplies—								\$300.00	+ \$200.00	\$500.00	\$425.00	Vehicle Transportation	\$300.00	\$300.00	\$300.00	1,600.00	1,600.00	1,228.55	Office	1,000.00	1,200.00	1,200.00	50.00	50.00	6.00	Printing	50.00	50.00	50.00	Replacement: Motor Vehicles	900.00	\$1,950.00	+ \$200.00	\$2,150.00	\$1,659.55	<i>Total Materials and Supplies</i>	\$2,250.00	\$1,550.00	\$1,550.00
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					Services Other Than Personal—			
\$17,000.00	+\$5,500.00	\$22,500.00	\$21,679.24	Travel	\$19,000.00	\$22,200.00	\$22,200.00
700.00	.....	+ 50.00	750.00	692.36	Telephone and Telegraph	750.00	750.00	750.00
48.00	.....	.....	48.00	30.44	Insurance: Other Than Fire	39.00	78.00	78.00
25.00	.....	.....	25.00	20.25	Household	25.00	25.00	25.00
118.00	.....	+ 2.00	120.00	120.00	Subscriptions and Memberships	118.00	120.00	120.00
250.00	.....	+ 25.00	275.00	240.91	Postage	275.00	275.00	275.00
25.00	.....	.....	25.00	10.00	Miscellaneous	25.00	25.00	25.00
\$18,166.00	.....	+\$5,577.00	\$23,743.00	\$22,793.20	<i>Total Services Other Than Personal...</i>	\$20,232.00	\$23,473.00	\$23,473.00
\$500.00	.....	+ \$225.00	\$725.00	\$725.00	Current Repairs and Maintenance—			
					Office Equipment	\$500.00	\$550.00	\$550.00
\$500.00	.....	+ \$225.00	\$725.00	\$725.00	<i>Total Current Repairs and Maintenance</i>	\$500.00	\$550.00	\$550.00
.....	.....	+\$1,700.00	\$1,700.00	\$1,230.91	Additions and Improvements—			
					Office Equipment .....	.....	.....	.....
.....	.....	+\$1,700.00	\$1,700.00	\$1,230.91	<i>Total Additions and Improvements ...</i>	.....	.....	.....
\$366,426.00	.....	.....	\$366,426.00	\$325,710.85	<i>Total Appropriation</i>	\$383,194.00	\$402,214.00	\$386,809.00

¹ Includes an estimated \$5,607.00 for 1958-59 salary program.

A 20. COMMISSION ON INTERSTATE CO-OPERATION

The functions of the Commission are to carry forward the participation of the State as a member of the Council of State Governments, both regionally and nationally, to confer with officials of other States and the Federal Government, to formulate proposals for cooperation between this State and the other States, and with the Federal Government, and to organize and maintain governmental machinery for such purposes.

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	Salaries—			
.....	Special Services	\$600.00	\$600.00	\$600.00
					<i>Total Salaries</i>	\$600.00	\$600.00	\$600.00
					Materials and Supplies—			
\$40.00	\$40.00	.....	Office	\$40.00	\$40.00	\$40.00
200.00	+\$105.00	305.00	\$305.00	Printing	200.00	200.00	200.00
\$240.00	+\$105.00	\$345.00	\$305.00	<i>Total Materials and Supplies</i>	\$240.00	\$240.00	\$240.00
					Services Other Than Personal—			
\$300.00	\$300.00	\$291.10	Travel—Commission Members	\$750.00	\$750.00	\$500.00
.....	Travel—Members of Interstate Agencies..	.....	1,500.00	1,500.00
50.00	50.00	.....	Telephone and Telegraph	50.00	50.00	50.00
50.00	50.00	.....	Postage	50.00	50.00	50.00
150.00	-\$105.00	45.00	.....	Expenses of Conferences	150.00	150.00	150.00
\$550.00	-\$105.00	\$445.00	\$291.10	<i>Total Services Other Than Personal..</i>	\$1,000.00	\$2,500.00	\$2,250.00

Extraordinary—

Commitments to Interstate Agencies:

\$14,400.00	.....	.....	\$14,400.00	\$14,400.00	Interstate Commission on Delaware River Basin	\$14,400.00	\$14,400.00	\$14,400.00
16,250.00	.....	.....	16,250.00	16,250.00	The Council of State Governments	16,250.00	19,250.00	19,250.00
1,600.00	.....	.....	1,600.00	1,600.00	Atlantic States Marine Fisheries Commission	1,600.00	1,600.00	1,600.00
1,000.00	.....	.....	1,000.00	1,000.00	National Conference of Commissioners on Uniform State Laws	1,000.00	1,000.00	1,000.00
200.00	.....	.....	200.00	200.00	Miscellaneous Interstate Associations .....	.....	.....	.....
<u>\$33,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$33,450.00</u>	<u>\$33,450.00</u>	<i>Total Extraordinary</i>	<u>\$33,250.00</u>	<u>\$36,250.00</u>	<u>\$36,250.00</u>
<u>\$34,240.00</u>	<u>.....</u>	<u>.....</u>	<u>\$34,240.00</u>	<u>\$34,046.10</u>	<i>Total Appropriation</i>	<u>\$35,090.00</u>	<u>\$39,590.00</u>	<u>\$39,340.00</u>

A 21. COMMISSION ON STATE TAX POLICY

The Commission, established by Chapter 157, P. L. 1945, engages in continuous study of the State and local tax structure and related problems. It is expected that considerable additional activity will be required as the Legislature considers the problem of 100% assessment, and such related matters as local school finance, debt limits, capital budgets and State revenue requirements. Other problems referred to the Commission include financing of adult education and a review of the State's program of foundation school aid.

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$19,700.00	\$19,700.00	\$19,652.56	Salaries—			
					Special Services .....	.....	.....	.....
.....	.....	+\$19,700.00	\$19,700.00	\$19,652.56	<i>Total Salaries</i> .....	.....	.....	.....
.....	.....	+ \$8,065.97	\$8,065.97	\$7,989.52	Services Other Than Personal—			
					Miscellaneous .....	.....	.....	.....
.....	.....	+ \$8,065.97	\$8,065.97	\$7,989.52	<i>Total Services Other Than Personal...</i>	.....	.....	.....
.....	\$27,765.97	—\$27,765.97	.....	.....	Extraordinary—			
					For Expenses of the Commission	Reap. } \$25,000.00	\$25,000.00	\$25,000.00
.....	\$27,765.97	—\$27,765.97	.....	.....	<i>Total Extraordinary</i>	\$25,000.00	\$25,000.00	\$25,000.00
.....	\$27,765.97	.....	\$27,765.97	\$27,642.08	<i>Total Appropriation</i>	\$25,000.00	\$25,000.00	\$25,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1959, be reappropriated.

A 23. COMMISSION ON NARCOTIC CONTROL

The Commission, created under the provisions of Chapter 449, P. L. 1953, is required to engage in the continuous study of the laws of this State relating to narcotic drugs and particularly relating to the control of the narcotic drug traffic and makes such recommendations from time to time as it may find to be necessary to effectually control the illegal use of narcotic drugs.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					1	1	1	x x x	x x x
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	Requested	Recommended
\$5,145.00	+\$316.00	\$5,461.00	\$5,439.20	Salaries—				
3,500.00	— 316.00	3,184.00	21.60	Officers and Employees				
								\$5,726.00	.....
								3,500.00	\$2,300.00
									\$2,300.00
\$8,645.00	\$8,645.00	\$5,460.80	<i>Total Salaries</i>				
								\$9,226.00	\$2,300.00
									\$2,300.00
					Services Other Than Personal—				
.....	+\$200.00	200.00	152.80	Telephone and Telegraph				
.....	+ 100.00	100.00	58.17	Postage				
\$3,000.00	— 300.00	2,700.00	1,548.85	Miscellaneous				
								\$1,200.00	\$1,200.00
									\$1,200.00
\$3,000.00	\$3,000.00	\$1,759.82	<i>Total Services Other Than Personal..</i>				
								\$1,200.00	\$1,200.00
									\$1,200.00
\$11,645.00	\$11,645.00	\$7,220.62	<i>Total Appropriation</i>				
								\$10,426.00	\$3,500.00
									\$3,500.00

¹ Includes an estimated \$86.00 for 1958-59 salary program.

A 24. NEW JERSEY METROPOLITAN RAPID TRANSIT COMMISSION

This is a bi-State commission established by Chapter 44, P. L. 1954, State of New Jersey, and Chapter 801, Laws of 1954, State of New York to "study present and prospective rapid transit needs of the New York-New Jersey Metropolitan Area, and develop, recommend and report as soon as possible measures for meeting such needs."

The Commission consisted of ten members, five appointed by the Governor of New Jersey and five appointed by the Governor of New York. The Commission maintained its own offices and staff and expenses were shared equally by the States of New Jersey and New York. Technical services required by the Commission were performed by consultants under the direction of the Commission's staff. The funds for technical services were provided from two sources: (1) The Port of New York Authority and (2) special matching appropriations from the States of New York and New Jersey. The total cost of the Commission's technical studies approximated \$1,100,000. Funds required by the Commission for administrative expenses were provided by matching appropriations from New York and New Jersey. The Commission's technical studies have been completed and a report with recommendations was presented to the two States in January, 1958. The Commission's studies of intrastate rapid transit needs in New Jersey were co-ordinated with a Regional Study of Northeastern New Jersey conducted under the direction of the Department of Conservation and Economic Development.

Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended
\$35,000.00	.....	+\$32,000.00	\$67,000.00	\$65,000.00			
.....	\$32,000.00	— 32,000.00	.....	.....	\$30,000.00	.....	.....
					Reap.	.....	.....
\$35,000.00	\$32,000.00	.....	\$67,000.00	\$65,000.00	\$30,000.00	.....	.....
					<i>Total Appropriation</i>	.....	.....

Extraordinary—
New Jersey's Share of Miscellaneous
Expenses

Control Account

A 27. YOUTH STUDY COMMISSION

The Commission, established by J. R. 4, 1954 and further defined by J. R. 19, 1956, is directed to engage in continuous study of the causes of juvenile delinquency and the needs of youth; to recommend legislation aimed at reducing delinquency among juveniles; and to disseminate information in the public interest. The Commission has submitted three annual reports, distributed several special publications, and held numerous public hearings. It has prepared legislation to strengthen services for children and youth. The Governor, the President of the Senate, and the Speaker of the General Assembly each appoint four members for two-year periods. The membership includes two Senators, two members of the General Assembly, eight citizens, and the Commissioner of Education, ex-officio.

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+ \$2,700.00	\$2,700.00	.....	Salaries—			
.....	.....	+ 12,000.00	12,000.00	\$11,952.15	Officers and Employees .....	.....	.....	.....
.....	.....	+ \$14,700.00	\$14,700.00	\$11,952.15	Special Services .....	.....	\$15,000.00	\$12,000.00
					<i>Total Salaries</i> .....	.....	\$15,000.00	\$12,000.00
\$15,000.00	.....	— \$9,500.00	\$5,500.00	\$5,497.61	Services Other Than Personal—			
\$15,000.00	.....	— \$9,500.00	\$5,500.00	\$5,497.61	Miscellaneous .....	.....	\$10,000.00	\$3,000.00
					<i>Total Services Other Than Personal..</i>	.....	\$10,000.00	\$3,000.00
.....	.....	.....	.....	.....	Extraordinary—			
.....	\$9,358.81	— \$5,200.00	\$4,158.81	.....	For Expenses of the Commission	} Reap. \$15,000.00	.....	.....
.....	\$9,358.81	— \$5,200.00	\$4,158.81	.....	Control Account .....	.....	.....	.....
					<i>Total Extraordinary</i>	\$15,000.00	.....	.....
\$15,000.00	\$9,358.81	.....	\$24,358.81	\$17,449.76	<i>Total Appropriation</i>	\$15,000.00	\$25,000.00	\$15,000.00

It is recommended that the unexpended balances in this account as of June 30, 1959 be reappropriated.

A 33. LEGISLATIVE COMMISSION ON STATUTE REVISION

The Legislative Commission on Statute Revision was created by Chapter 11 of the Laws of 1952 to revise the legislation relating to the several principal departments in the Executive Branch of the State Government and particularly those statutes to be found in Title 48 of the Revised Statutes, Public Utilities, and the statutes referring to similar subject matters.

Original and Supple- mental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$10,000.00	\$10,000.00	\$591.42	Salaries—			
					Special Services .....	.....	.....	.....
.....	.....	+\$10,000.00	\$10,000.00	\$591.42	<i>Total Salaries</i> .....	.....	.....	.....
.....	.....	+ \$5,000.00	\$5,000.00	\$243.53	Services Other Than Personal—			
					Miscellaneous .....	.....	.....	.....
.....	.....	+ \$5,000.00	\$5,000.00	\$243.53	<i>Total Services Other Than Personal...</i>	.....	.....	.....
.....	\$37,489.89	—\$15,000.00	\$22,489.89	.....	Extraordinary—			
					For Expenses of the Commission	Reap.	.....	.....
.....	\$37,489.89	—\$15,000.00	\$22,489.89	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$37,489.89	.....	\$37,489.89	\$834.95	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1959 be reappropriated.

A 35. COMMISSION TO STUDY THE IMPROVEMENT OF THE LAW OF EVIDENCE IN NEW JERSEY

Original and Supplemental(S)	Year Ending June 30, 1958				Extraordinary— For Expenses of the Commission	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	\$739.41	.....	\$739.41	.....	.....	Reap.	.....	.....
.....	\$739.41	.....	\$739.41	.....	<i>Total Appropriation</i>	.....	.....	.....

A 40. LEGISLATIVE COMMITTEE TO INVESTIGATE WIRE TAPPING

Original and Supplemental(S)	Year Ending June 30, 1958				Services Other Than Personal— Miscellaneous	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+\$5,695.26	\$5,695.26	\$5,071.50	.....	.....	.....	.....
.....	.....	+\$5,695.26	\$5,695.26	\$5,071.50	<i>Total Services Other Than Personal...</i>	.....	.....	.....
.....	\$5,695.26	-\$5,695.26	.....	.....	Extraordinary— For Expenses of the Commission	Reap.	.....	.....
.....	\$5,695.26	-\$5,695.26	.....	.....	<i>Total Extraordinary</i>	.....	.....	.....
.....	\$5,695.26	.....	\$5,695.26	\$5,071.50	<i>Total Appropriation</i>	.....	.....	.....

A 42. LAW ENFORCEMENT COUNCIL

The Law Enforcement Council, a legislative commission consisting of five unsalaried members, was directed by Senate Concurrent Resolutions to make studies and surveys of law enforcement at all levels; conduct inquiries into matters relating to law enforcement; hold such conferences from time to time; review and evaluate the laws of the State relating to crime and criminal procedures; hold such hearings within the State with respect to any and all phases of its work as it may deem necessary and desirable; consult with and advise the Legislature and, from time to time, submit to it such recommendations as it may deem advisable with respect to the conduct of its work; inquire into such other matters as may be referred to it by the Legislature; and report to the Governor and the Legislature with respect to its findings and conclusions. The Statute establishing the Council expired on January 14, 1958.

Original and Supplemental ^(S)	Year Ending June 30, 1958			1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available		Expended	Requested	Recommended
		+\$70,000.00	\$70,000.00	\$39,547.76		
		+ 5,000.00	5,000.00	500.00		
		+\$75,000.00	\$75,000.00	\$40,047.76		
		+ \$1,000.00	\$1,000.00	\$251.25		
		+ 7,500.00	7,500.00	5,297.45		
		+\$8,500.00	\$8,500.00	\$5,548.70		
		+\$12,000.00	\$12,000.00	\$6,222.07		
		+ 2,500.00	2,500.00	1,435.49		
		+ 6,200.00	6,200.00	5,700.32		
		+ 100.00	100.00	42.00		
		+ 100.00	100.00	46.00		

Salaries—
 Officers and Employees
 Special Services

Total Salaries

Materials and Supplies—
 Office
 Printing

Total Materials and Supplies

Services Other Than Personal—
 Travel
 Telephone and Telegraph
 Rent: Office
 Rent: Office Appliances
 Subscriptions and Memberships

.....	.....	+	15,000.00	15,000.00	8,891.16	Investigation and Related .....	.....	.....	.....
.....	.....	+	650.00	650.00	300.00	Postage .....	.....	.....	.....
.....	.....	+	100.00	100.00	76.80	Miscellaneous .....	.....	.....	.....
.....	.....	+	\$36,650.00	\$36,650.00	\$22,713.84	<i>Total Services Other Than Personal...</i>	.....	.....	.....
.....	.....	+	\$150.00	\$150.00	\$25.32	Current Repairs and Maintenance— Office Equipment .....	.....	.....	.....
.....	.....	+	\$150.00	\$150.00	\$25.32	<i>Total Current Repairs and Maintenance</i>	.....	.....	.....
\$100,000.00	\$28,491.71	—	\$120,650.00	\$7,841.71	.....	Extraordinary— For Expenditures in Connection with the Activities of the Council .....	.....	.....	.....
\$100,000.00	\$28,491.71	—	\$120,650.00	\$7,841.71	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$350.00	\$350.00	\$86.00	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	.....	+	\$350.00	\$350.00	\$86.00	<i>Total Additions and Improvements</i> ...	.....	.....	.....
\$100,000.00	\$28,491.71	.....	\$128,491.71	\$68,421.62	.....	<i>Total Appropriation</i> .....	.....	.....	.....

A 45. COMMISSION TO STUDY COUNTY AND MUNICIPAL PLANNING ACTS

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	E+\$200.00	\$200.00	\$200.00	.....	.....	.....
.....	+ \$200.00	\$200.00	\$200.00	.....	.....	.....
Services Other Than Personal—							
Miscellaneous .....					.....	.....	.....
<i>Total Appropriation</i> .....					.....	.....	.....

A 46. COUNTY AND MUNICIPAL LAW REVISION COMMISSION

The County and Municipal Law Revision Commission was formed pursuant to Chapter 231, Laws of 1956, to study and prepare a proposed revision of the statutes governing counties and municipalities and other political subdivisions of this State as stated in Title 40 of Revised Statutes, in order that conflicting and overlapping provisions be reconciled and confusing and redundant expressions be eliminated, and that said statutes shall be made as uniform as possible with respect to matters of basic policy and statutory provisions.

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....
.....
Extraordinary—							
For Expenses of the Commission					\$15,000.00	\$25,000.00	\$15,000.00
<i>Total Appropriation</i>					\$15,000.00	\$25,000.00	\$15,000.00

It is recommended that the balances remaining in this account as of June 30, 1959 be reappropriated.

A 47. LEGISLATIVE COMMITTEE TO STUDY OUT-OF-STATE TAXATION OF NEW JERSEY RESIDENTS

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
.....	+ \$7,500.00	\$7,500.00	\$7,500.00	Salaries—			
.....	+ \$7,500.00	\$7,500.00	\$7,500.00	Special Services .....	.....	.....	.....
.....	+ \$2,500.00	\$2,500.00	\$2,500.00	<i>Total Salaries</i> .....	.....	.....	.....
.....	+ \$2,500.00	\$2,500.00	\$2,500.00	Services Other Than Personal—			
.....	+ \$2,500.00	\$2,500.00	\$2,500.00	Miscellaneous .....	.....	.....	.....
.....	+ \$2,500.00	\$2,500.00	\$2,500.00	<i>Total Services Other Than Personal..</i>	.....	.....	.....
s\$10,000.00	—\$10,000.00	.....	.....	Extraordinary—			
\$10,000.00	—\$10,000.00	.....	.....	For Expenses of the Commission .....	.....	.....	.....
\$10,000.00	\$10,000.00	\$10,000.00	<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

A 48. COMMISSION TO REVISE THE GENERAL CORPORATION LAW

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	+\$15,000.00	\$15,000.00	\$15,000.00	Salaries—			
					Special Services .....	.....	.....	.....
.....	+\$15,000.00	\$15,000.00	\$15,000.00	<i>Total Salaries</i> .....	.....	.....	.....
.....	+\$3,000.00	\$3,000.00	\$3,000.00	Services Other Than Personal—			
					Miscellaneous .....	.....	.....	.....
.....	+\$3,000.00	\$3,000.00	\$3,000.00	<i>Total Services Other Than Personal...</i>	.....	.....	.....
s\$18,000.00	-\$18,000.00	.....	.....	Extraordinary—			
					For Expenses of the Commission .....	.....	.....	.....
\$18,000.00	-\$18,000.00	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
\$18,000.00	\$18,000.00	\$18,000.00	<i>Total Appropriation</i> .....	.....	.....	.....

A 49. NEW JERSEY TRICENTENARY COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	Extraordinary—			
					For Expenses of the Commission	\$25,000.00	.....	.....
.....	<i>Total Appropriation</i>	\$25,000.00	.....	.....

**MISCELLANEOUS LEGISLATIVE COMMISSIONS
SUMMARY**

Original and Supplemental (B)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Requested	Recommended
\$34,240.00			\$34,240.00	\$34,046.10	Commission on Interstate Co-operation	\$35,090.00	\$39,590.00	\$39,340.00
.....	\$27,765.97	.....	27,765.97	27,642.08	Commission on State Tax Policy	25,000.00	25,000.00	25,000.00
11,645.00	.....	.....	11,645.00	7,220.62	Commission on Narcotic Control	10,426.00	3,500.00	3,500.00
35,000.00	32,000.00	.....	67,000.00	65,000.00	New Jersey Metropolitan Rapid Transit Commission	30,000.00	.....	.....
15,000.00	9,358.81	.....	24,358.81	17,449.76	Youth Study Commission	15,000.00	25,000.00	15,000.00
.....	37,489.89	.....	37,489.89	834.95	Legislative Commission on Statute Revision..	.....	.....	.....
.....	739.41	.....	739.41	.....	Commission to Study the Improvement of the Law of Evidence in New Jersey .....	.....	.....	.....
.....	5,695.26	.....	5,695.26	5,071.50	Legislative Committee to Investigate Wire Tapping .....	.....	.....	.....
100,000.00	28,491.71	.....	128,491.71	68,421.62	Law Enforcement Council .....	.....	.....	.....
.....	.....	+\$200.00	200.00	200.00	Commission to Study County and Municipal Planning Acts .....	.....	.....	.....
.....	.....	.....	.....	.....	County and Municipal Law Revision Commission	15,000.00	25,000.00	15,000.00
10,000.00	.....	.....	10,000.00	10,000.00	Legislative Committee to Study Out-of-State Taxation of New Jersey Residents .....	.....	.....	.....
18,000.00	.....	.....	18,000.00	18,000.00	Commission to Revise the General Corporation Law .....	.....	.....	.....
.....	.....	.....	.....	.....	New Jersey Tercentenary Commission	25,000.00	.....	.....
\$223,885.00	\$141,541.05	+\$200.00	\$365,626.05	\$253,886.63	<i>Total Appropriation, Miscellaneous Legislative Commissions</i>	\$155,516.00	\$118,090.00	\$97,840.00

GENERAL STATE OPERATIONS
(EXECUTIVE)

C 10. CHIEF EXECUTIVE'S OFFICE

The Governor, elected by the qualified voters of the State for a term of four years, is the principal executive and administrative officer of the State. In this capacity, the Governor appoints executive and judicial officers pursuant to law; supervises the administration of the principal departments; presides at regularly scheduled cabinet meetings with the heads of the principal departments; executes the laws; serves as commander-in-chief of the military and naval forces of the State; may grant pardons, reprieves, and restoration of citizenship subject to law with the aid and advice of the State Parole Board; may convene the Legislature; communicates to the Legislature concerning the condition of the State and recommends measures; submits the annual State budget to the Legislature; and approves or vetoes legislation either conditionally or absolutely.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					18	18	18	18	18
Year Ending June 30, 1958									
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
\$30,000.00	\$30,000.00	\$29,999.86	Salaries—				
.....	Governor				
109,735.00	-\$3,365.00	106,370.00	98,222.99	{Secretary to the Governor				
.....	}Other Officers and Employees				
\$139,735.00	-\$3,365.00	\$136,370.00	\$128,222.85	<i>Total Salaries</i>				
					1	\$148,575.00	\$152,339.00	\$152,339.00	
Year Ending June 30, 1960									
					1959 Adjusted Approp.	Year Ending June 30, 1960			
						Requested	Recom- mended		
					Materials and Supplies—				
\$3,250.00	+\$1,000.00	\$4,250.00	\$3,308.48	Vehicle Transportation				
6,000.00	6,000.00	3,600.22	Office				
1,500.00	1,500.00	1,247.86	Printing				
.....	+ 200.00	200.00	174.56	Replacement: Office Equipment				
\$10,750.00	+\$1,200.00	\$11,950.00	\$8,331.12	<i>Total Materials and Supplies</i>				
					\$12,000.00	\$12,500.00	\$12,500.00		

C 10. CHIEF EXECUTIVE'S OFFICE—Continued

Original and Supplemental(\$)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)					Requested	Recommended
.....	Services Other Than Personal—			
\$9,500.00	+\$1,155.66	\$10,655.66	\$10,655.66	Travel	\$500.00	\$500.00	\$500.00
.....	Telephone and Telegraph	11,500.00	11,500.00	11,500.00
800.00	+ 240.00	1,040.00	1,036.55	Insurance: Other Than Fire .....	.....	13.00	13.00
1,800.00	1,800.00	1,778.73	Subscriptions and Memberships	400.00	400.00	400.00
800.00	+ 325.00	1,125.00	1,037.45	Postage	2,200.00	2,400.00	2,400.00
					Miscellaneous	500.00	500.00	500.00
					<i>Total Services Other Than Personal ..</i>	<i>\$15,100.00</i>	<i>\$15,313.00</i>	<i>\$15,313.00</i>
\$12,900.00	+\$1,720.66	\$14,620.66	\$14,508.39	Current Repairs and Maintenance—			
					Office Equipment	\$450.00	\$450.00	\$450.00
\$450.00	\$450.00	\$386.91	<i>Total Current Repairs and Maintenance</i>	<i>\$450.00</i>	<i>\$450.00</i>	<i>\$450.00</i>
\$450.00	\$450.00	\$386.91				

\$20,000.00	.....	.....	\$20,000.00	\$19,990.00	Extraordinary— For Expenditure by the Governor of funds not otherwise appropriated, including en- tertainment on behalf of the State, inci- dental expenses, operation of an official residence, and expenses of commissioners appointed by the Governor under statute.	\$20,000.00	\$20,000.00	\$20,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
\$20,000.00	.....	.....	\$20,000.00	\$19,990.00		\$20,000.00	\$20,000.00	\$20,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	.....	+ \$600.00	\$600.00	\$595.00	Additions and Improvements— Office Equipment	\$1,000.00	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements</i> ...	<hr/>	<hr/>	<hr/>
.....	.....	+ \$600.00	\$600.00	\$595.00		\$1,000.00	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$183,835.00	.....	+ \$155.66	\$183,990.66	\$172,034.27		\$197,125.00	\$200,602.00	\$200,602.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

¹ Includes an estimated \$1,555.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 00. OFFICE OF THE ATTORNEY-GENERAL

The Attorney-General, as head of the Department of Law and Public Safety, is responsible for the administration of the Division of Law, Division of State Police, Division of Alcoholic Beverage Control, Division of Motor Vehicles, Division of Weights and Measures, and Division of Professional Boards. On November 17, 1958, the Attorney-General abolished the previously existing Administrative Division and established the Office of the Attorney-General for improved control of departmental administrative policy and procedures.

A central administrative staff unit assists in formulating departmental and divisional programs and policies; reviews programs and activities for their continued necessity; guides and co-ordinates divisional performance through continuous reviews of organization, policies, work systems, personnel utilization, and monthly reports; standardizes record-keeping by the operating divisions; prepares recommendations for executive consideration; provides administrative consultation services to the divisions; co-ordinates, expedites, and reports all departmental construction programs; and assists the Attorney-General in the preparation, administration and enforcement of the department budget.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					23	24	25	12	12
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended	
\$20,000.00	—\$3,410.00	\$16,590.00	\$16,589.96	Attorney-General	\$20,000.00	\$22,000.00	\$22,000.00	
100,525.00	— 451.82	100,073.18	99,158.69	Other Officers and Employees	101,370.00	69,683.00	68,533.00	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>	
\$120,525.00	—\$3,861.82	\$116,663.18	\$115,748.65		2\$121,370.00	\$91,683.00	\$90,533.00	
					Materials and Supplies—				
\$700.00	+ \$603.08	\$1,303.08	\$1,216.42	Vehicle Transportation	\$700.00	\$500.00	\$500.00	
1,000.00	1,000.00	994.69	Office	1,000.00	800.00	800.00	
200.00	200.00	137.73	Printing	250.00	200.00	200.00	
1,700.00	— 53.08	1,646.92	1,646.92	Replacement: Motor Vehicles .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>	
\$3,600.00	+ \$550.00	\$4,150.00	\$3,995.76		\$1,950.00	\$1,500.00	\$1,500.00	

Services Other Than Personal—

\$600.00	.....	+	\$200.00	\$800.00	\$759.95	Travel	\$600.00	\$500.00	\$500.00
3,600.00	.....	+	2,510.84	6,110.84	6,110.84	Telephone and Telegraph	4,570.00	4,500.00	4,500.00
.....	.....	.....	.....	.....	.....	Rent: Office Appliances	75.00	.....	.....
161.00	.....	.....	161.00	96.27	96.27	Insurance: Other Than Fire	150.00	114.00	114.00
250.00	.....	.....	250.00	236.50	236.50	Subscriptions and Memberships	250.00	200.00	200.00
600.00	.....	+	40.35	640.35	640.35	Postage	850.00	650.00	650.00
60.00	.....	+	25.00	85.00	71.99	Miscellaneous	60.00	60.00	60.00
<hr/>									
\$5,271.00	.....	+	\$2,776.19	\$8,047.19	\$7,915.90	<i>Total Services Other Than Personal..</i>	<hr/>	<hr/>	<hr/>
							\$6,555.00	\$6,024.00	\$6,024.00

Current Repairs and Maintenance—

\$268.00	.....	+	\$50.00	\$318.00	\$299.48	Office Equipment	\$270.00	\$125.00	\$125.00
400.00	.....	+	100.00	500.00	448.36	Automotive	400.00	250.00	250.00
<hr/>									
\$668.00	.....	+	\$150.00	\$818.00	\$747.84	<i>Total Current Repairs and Maintenance</i>	<hr/>	<hr/>	<hr/>
							\$670.00	\$375.00	\$375.00

Additions and Improvements—

\$245.00	.....	.....	\$245.00	\$199.00	\$199.00	Office Equipment	\$368.00	.....	.....
<hr/>									
\$245.00	.....	.....	\$245.00	\$199.00	\$199.00	<i>Total Additions and Improvements ..</i>	<hr/>	<hr/>	<hr/>
							\$368.00	.....	.....
<hr/>									
\$130,309.00	.....	—	\$385.63	\$129,923.37	\$128,607.15	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
							\$130,913.00	\$99,582.00	\$98,432.00

¹ Includes \$1,361.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$2,160.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

The Division of Law functions under Chapter 20, P. L. 1944, as amended, and is composed of the legal staff of the Attorney-General, the Office of the Counsel to the Governor, the Bureau of Claims and the Securities Investigation Section. At the present time there are 40 full-time Deputy Attorneys-General, who are assigned as counsel to all executive departments and county boards of taxation and elections. They are responsible for the proper handling of all legal matters within the area to which they are assigned, and for representing these agencies in the courts.

Through the Bureau of State Claims and Workmen's Compensation, the Division is responsible for representing the State in all cases in which claims are brought by employees or other parties seeking compensation for injuries incurred as a result of employment. It also prosecutes claims for damage to State property.

The Bureau of Securities Investigation is responsible for the investigation of companies engaged in the selling of securities and the enforcement of the "Blue Sky Laws." In 1954 the Attorney-General established in the Division of Law a Criminal Investigation Section under the supervision of a Deputy Attorney-General. This section provides the Attorney-General with an effective investigative staff which can be assigned, as required, to the investigation of crime, and also to act as a co-ordinator and liaison between the county prosecutors and the Attorney-General.

The Division of Law is also responsible for conducting such special investigations as the Attorney-General may direct.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	82	87	94	103	103
	Calendar Year				
	1957	1958	1959	1960	
Formal and Memorandum Opinions Rendered	130	115	120	x x x	
Opinion Requests Pending	46	35	30	x x x	
Appeals Disposed of	81	73	80	x x x	
Appeals Pending	73	45	55	x x x	
Condemnation Proceedings	140	160	210	x x x	

Highway Miscellaneous Cases	30	45	48	x x x
Cases Briefed, Including Statements in Lieu of Brief Before Appellate Courts	78	85	95	x x x
Arguments, Including Motions	80	105	115	x x x
Legislative Memoranda Prepared	229	225	235	x x x
Investment Reviews	118	140	160	x x x
School Bond Issues Reviewed	148	164	172	x x x
Pollution Prosecutions	22	50	60	x x x
Security Law Enforcement Injunctions Obtained	7	10	15	x x x

Workmen's Compensation:

Personal Injury Reports Received	3,443	4,227	4,476	x x x
Number of Calls by Investigators	3,099	2,935	2,676	x x x
Informal Hearings	114	76	132	x x x
Formal Petitions Received	77	83	96	x x x
Formal Hearings	104	118	150	x x x
Pre-Trial Conferences	56	88	60	x x x

Original and Supple- mental(\$)	Year Ending June 30, 1958			Total Available	Expended
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)			
\$494,205.00	+\$14,930.00	\$514,595.00	\$514,226.92	
5,460.00	
.....	+ 78.90	78.90	78.90	
<u>\$499,665.00</u>	<u>+\$15,008.90</u>	<u>\$514,673.90</u>	<u>\$514,305.82</u>	

Salaries—	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recom- mended
Officers and Employees	\$531,328.00	\$576,687.00	\$568,347.00
New Positions .....	.....	69,160.00	69,160.00
Special Services .....	.....	6,000.00	6,000.00
<i>Total Salaries</i>	<u>2\$531,328.00</u>	<u>\$651,847.00</u>	<u>\$643,507.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

Original and Supplemental (\$)	Year Ending June 30, 1958					Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$3,000.00	..... +	\$1,200.00	\$4,200.00	\$4,187.89	Materials and Supplies—			
5,300.00		5,300.00	5,219.05	Vehicle Transportation	\$3,500.00	\$4,200.00	\$4,000.00
9,000.00	..... +	5,000.00	14,000.00	13,955.20	Office	5,500.00	5,300.00	5,300.00
2,000.00	..... +	500.00	2,500.00	2,490.10	Printing	9,000.00	12,000.00	12,000.00
1,200.00		1,200.00	1,121.00	Educational and Vocational	2,500.00	2,500.00	2,500.00
1,000.00		1,000.00	995.16	Replacement: Motor Vehicles	8,110.00	5,445.00	5,445.00
					Replacement: Office Equipment	2,832.00	1,500.00	1,500.00
<u>\$21,500.00</u>	..... +	<u>\$6,700.00</u>	<u>\$28,200.00</u>	<u>\$27,968.40</u>	<i>Total Materials and Supplies</i>	<u>\$31,442.00</u>	<u>\$30,945.00</u>	<u>\$30,745.00</u>
					Services Other Than Personal—			
\$10,000.00	..... +	\$1,000.00	\$11,000.00	\$10,994.31	Travel	\$12,000.00	\$12,000.00	\$12,000.00
8,100.00	..... +	488.30	8,588.30	8,588.30	Telephone and Telegraph	9,135.00	9,000.00	9,000.00
75.00		75.00	71.00	Rent: Office Appliances .....	.....	.....	.....
328.00		328.00	318.92	Insurance: Other Than Fire	446.00	405.00	405.00
150.00		150.00	141.50	Household	150.00	150.00	150.00
450.00	..... —	287.90	162.10	.....	Advertising	400.00	400.00	400.00
1,800.00		1,800.00	1,788.26	Subscriptions and Memberships	1,500.00	1,800.00	1,800.00
3,000.00	..... —	1,676.00	1,324.00	1,206.75	Court Costs	2,000.00	2,000.00	2,000.00
1,900.00		1,900.00	1,856.10	Postage	1,700.00	2,200.00	2,200.00
250.00		250.00	217.62	Miscellaneous	250.00	250.00	250.00
<u>\$26,053.00</u>	..... —	<u>\$475.60</u>	<u>\$25,577.40</u>	<u>\$25,182.76</u>	<i>Total Services Other Than Personal ..</i>	<u>\$27,581.00</u>	<u>\$28,205.00</u>	<u>\$28,205.00</u>

\$300.00	..... +	\$100.00	\$400.00	\$397.59	Current Repairs and Maintenance—			
1,200.00	..... +	150.00	1,350.00	1,344.72	Office Equipment	\$600.00	\$500.00	\$500.00
					Automotive	1,400.00	1,500.00	1,400.00
<u>\$1,500.00</u>	..... +	<u>\$250.00</u>	<u>\$1,750.00</u>	<u>\$1,742.31</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$1,900.00</u>
					Extraordinary—			
.....	..... +	\$510.82	\$510.82	\$510.82	Compensation Award .....	.....	.....	.....
	{ _R \$72,598.53}				Revolving Fund—Special Investigations ...	.....	.....	.....
.....	{ 167,125.05}	—164,900.00	74,823.58	.....	Officers and Employees .....	.....	.....	.....
.....		+132,000.00	132,000.00	131,014.80	Special Services .....	.....	.....	.....
.....		+ 25,000.00	25,000.00	3,766.24	Travel .....	.....	.....	.....
.....		+ 2,000.00	2,000.00	1,237.97	Rent: Office Appliances .....	.....	.....	.....
.....		+ 750.00	750.00	143.73	Miscellaneous .....	.....	.....	.....
.....		+ 5,000.00	5,000.00	157.78	Office Equipment .....	.....	.....	.....
.....		+ 150.00	150.00	129.50	Control Account—Expenditures for Pro-			
.....	{ _R 93,490.46}	—123,379.10	11,950.63	.....	tecting the Public Interest in Certain			
	{ 41,839.27}				Rate Proceedings, as Provided in Chapter			
.....		+121,379.10	121,379.10	93,358.46	357, P. L. 1951 .....	.....	.....	.....
.....		+ 2,000.00	2,000.00	644.79	Professional Services .....	.....	.....	.....
					Special Departmental Expenses .....	.....	.....	.....
<u>.....</u>	<u>\$375,053.31</u> +	<u>\$510.82</u>	<u>\$375,564.13</u>	<u>\$230,964.09</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 10. DIVISION OF LAW

Original and Supplemental ^(S)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)					Requested	Recommended
\$1,500.00	.....	.....	\$1,500.00	\$1,475.20	.....	.....	.....	.....
1,628.00	..... +	\$276.00	1,904.00	1,900.71	.....	.....	.....	.....
\$3,128.00	..... +	\$276.00	\$3,404.00	\$3,375.91	.....	.....	.....	.....
\$551,846.00	\$375,053.31 +	\$22,270.12	\$949,169.43	\$803,539.29	.....	\$593,929.00	\$712,997.00	\$704,357.00

Additions and Improvements—		1959 Adjusted Approp.	Requested	Recommended
Motor Vehicles .....		.....	.....	.....
Office Equipment		\$1,578.00	.....	.....
<i>Total Additions and Improvements ...</i>		\$1,578.00	.....	.....
<i>Total Appropriation</i>		\$593,929.00	\$712,997.00	\$704,357.00

It is recommended that expenditures for the cost of securing evidence of violations under Title 19 and assisting in the prosecution of such violations, be paid from the appropriation hereinabove recommended, provided that such expenditures shall be subject to the approval of the Governor.

It is further recommended that the balance as at June 30, 1959, in the revolving fund established to provide for the expenses in operating Chapter 357, P. L. 1951, together

with all receipts, be appropriated for use during 1959-60, provided, however, that any sums in excess of \$50,000.00 as at the close of the fiscal year shall lapse into the general treasury.

¹ Includes \$3,159.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$8,108.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 20. DIVISION OF STATE POLICE (GENERAL)

The State Police was established in 1921 primarily for the protection of the citizens of the rural areas and the organization has progressively increased in size and range of responsibility. Primary functions are the maintenance of law and order and the protection of the citizens in the rural areas and assistance to the local police departments in adjacent areas. The State Police has full police powers and is authorized to enforce any law or ordinance anywhere within the State. Its direct powers are exercised primarily in the areas where no organized police departments exist except as requested by local police, prosecutor or directed by the Governor or the Attorney-General. Narcotic investigations are conducted in co-operation with Federal and local authorities. Gambling is investigated where directed by the Attorney-General.

The State Police enforces the traffic laws on State highways and all other roads in the areas where it has responsibility and polices the New Jersey Turnpike and the Garden State Parkway. Safety patrols are maintained in rural schools. The Division co-operates with the Defense Department to prepare for disasters and to develop civilian defense measures.

Technical assistance is rendered to governmental agencies in the enforcement of technical and regulatory measures. Direct responsibility for the enforcement of safety measures pertaining to the liquefied petroleum gas industry and the administration of the Tenement House and Hotel Fire Inspection Bureaus are delegated by law.

Central technical services are maintained which are essential to modern police operations and which are not provided locally. The State Bureau of Identification is a central State clearing house for identification, criminal information, photographs, and it maintains the scientific detection laboratory. The State teletype police communications network is maintained. The New Jersey Police Academy, in addition to the training of all members of the State Police, provides assistance to local police departments in their training programs and makes available courses of training. The Division maintains an underwater safety and recovery unit to assist in police rescues and investigations.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions:					
Troops and Headquarters:					
Police	707	705	704	718	703
Civilian	192	205	213	239	216
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Troops and Headquarters	899	910	917	957	919
New Jersey Turnpike Authority:					
Police	97	97	92	92	92

New Jersey Highway Authority:					
Police	88		88	83	83
Civil Defense:					
Police	5		5	5	5
Total	<u>1,089</u>		<u>1,100</u>	<u>1,097</u>	<u>1,137</u>
	1957	1958		1957	1958
	Actual	Actual		Actual	Actual
Traffic—					
Accidents	8,899	8,515	New Jersey Turnpike Authority—		
Fatal	201	190	Accidents	880	1,068
Killed	233	225	Fatal	20	20
Non-fatal	3,261	3,096	Killed	25	23
Injured Persons	5,631	5,359	Non-fatal	317	359
Property Damage	5,437	5,229	Injured Persons	677	724
Motor Vehicle Arrests	108,473	118,506	Property Damage	543	690
Moving Violations	86,789	85,433	Motor Vehicle Arrests	23,052	25,812
Other	21,684	33,073	Moving Violations	19,622	22,442
Summons Issued	107,718	120,367	Other	3,430	3,370
Drunkometer Tests	1,313	1,004	Summons Issued	23,096	26,426
Radar Man Hours (4-man teams)	50,535	55,627	New Jersey Highway Authority—		
Truck Weight Checks	14,908	14,541	Accidents	900	921
Complaints-Requests	19,064	22,007	Fatal	11	15
Investigations	35,543	45,532	Killed	11	20
Crime—					
Offenses Reported	3,600	3,502	Non-fatal	320	306
Offenses Closed by Arrest	1,591	1,486	Injured Persons	578	563
Total Criminal Arrests	8,648	8,360	Property Damage	569	601
Complaints-Requests	6,695	8,234	Motor Vehicle Arrests	8,343	12,878
Investigations	38,723	44,837	Moving Violations	6,439	10,252
General Police—					
Complaints-Requests	38,249	39,270	Other	1,904	2,626
Investigations	47,890	58,452	Summons Issued	8,499	13,209
Juvenile Arrests	1,782	1,789			

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 20. DIVISION OF STATE POLICE (GENERAL)

Original and Supplemental (S)	Year Ending June 30, 1958				Description	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$13,000.00	\$13,000.00	\$13,000.00	Salaries—			
.....	Colonel and Superintendent	\$14,000.00	\$14,000.00	\$14,000.00
.....	Deputy Superintendent	12,023.00	12,839.00	12,839.00
38,826.00	Executive Officer	9,875.00	10,369.00	10,369.00
36,165.00	Other Officers and Employees	4,397,975.00	4,626,397.00	4,568,750.00
704,368.00	New Positions	22,980.00	100,844.00	8,160.00
7,500.00	Cash in Lieu of Maintenance	706,552.00	812,104.00	718,856.00
12,000.00	Clothing Allotment (Detectives)	11,700.00	17,160.00	.....
22,000.00	Special Services	8,000.00	8,000.00	32,000.00
.....	Medical and Surgical Services	22,000.00	24,000.00	.....
333,859.00	\$5,852,796.88	\$5,851,860.78	<i>Total Salaries</i>	\$5,205,105.00	\$5,625,713.00	\$5,364,974.00
.....	Materials and Supplies—			
20,000.00	Food	\$20,000.00	\$20,000.00	\$10,000.00
25,000.00	Clothing	115,000.00	110,000.00	100,000.00
54,000.00	Heat, Light, Power and Water	56,000.00	62,000.00	56,000.00
30,000.00	Household	35,000.00	33,000.00	32,000.00
6,000.00	Drugs and Medical	7,000.00	7,000.00	7,000.00
2,500.00	Scientific, Laboratory and Chemical	3,000.00	3,500.00	3,000.00
115,000.00	Vehicle Transportation	235,000.00	244,000.00	244,000.00
35,000.00	Office	30,000.00	36,000.00	35,000.00
500.00	Printing	5,500.00	6,500.00	5,500.00
5,000.00	Photographic Laboratory	5,500.00	7,000.00	6,000.00
.....	Educational and Vocational .....	.....	2,000.00	2,000.00
4,000.00	Other Materials and Supplies	5,000.00	7,000.00	6,000.00
49,000.00	Replacement: Motor Vehicles	175,000.00	252,000.00	232,000.00
9,500.00	Replacement: Office Equipment	10,000.00	15,000.00	10,000.00
500.00	Replacement: Grounds Equipment	500.00	500.00	500.00

500.00	.....	.....	500.00	.....	Replacement: Gymnasium Equipment	500.00	500.00	.....
4,000.00	.....	.....	4,000.00	3,787.77	Replacement: Household Equipment	5,000.00	5,000.00	5,000.00
1,900.00	.....	.....	1,900.00	1,883.91	Replacement: Photographic Equipment ...	1,500.00	2,000.00	1,500.00
4,000.00	.....	.....	4,000.00	3,741.31	Replacement: Maintenance Equipment	5,000.00	5,000.00	4,000.00
<hr/>			<hr/>					
66,400.00	.....	— \$2,150.00	\$664,250.00	\$647,600.47	<i>Total Materials and Supplies</i>	\$714,500.00	\$818,000.00	\$759,500.00
<hr/>			<hr/>					
					Services Other Than Personal—			
\$3,500.00	.....	+ \$1,750.00	\$5,250.00	\$4,822.87	Travel	\$5,000.00	\$8,000.00	\$6,000.00
100.00	.....	.....	100.00	60.00	Rent: Garage	100.00	60.00	60.00
11,592.00	.....	.....	11,592.00	11,592.00	Rent: Office Appliances	11,592.00	12,060.00	12,060.00
39,940.00	.....	.....	339,940.00	326,285.76	Rent: Communications System	345,267.00	351,079.00	335,000.00
6,336.00	.....	.....	6,336.00	5,414.74	Insurance: Fire	5,100.00	4,342.00	4,342.00
17,799.00	.....	.....	17,799.00	15,244.73	Insurance: Other Than Fire	16,908.00	15,687.00	15,687.00
2,000.00	.....	+ 650.00	2,650.00	2,474.98	Household	2,500.00	2,500.00	2,500.00
750.00	.....	+ 450.00	1,200.00	1,114.50	Subscriptions and Memberships	1,000.00	1,500.00	1,200.00
15,000.00	.....	— 3,075.00	11,925.00	11,925.00	Investigation Expenses and Obtaining Evidence	15,000.00	15,000.00	15,000.00
4,500.00	.....	+ 906.26	5,406.26	5,406.26	Postage	5,000.00	5,500.00	5,500.00
.....	.....	.....	.....	.....	Examination Expense .....	.....	3,600.00	.....
1,800.00	.....	+ 225.00	2,025.00	2,016.14	Miscellaneous	2,000.00	2,500.00	2,200.00
<hr/>			<hr/>					
03,317.00	.....	+ \$906.26	\$404,223.26	\$386,356.98	<i>Total Services Other Than Personal</i> ..	\$409,467.00	\$421,828.00	\$399,549.00
<hr/>			<hr/>					
					Current Repairs and Maintenance—			
\$1,500.00	.....	+ \$500.00	\$2,000.00	\$1,993.55	Office Equipment	\$1,750.00	\$2,250.00	\$2,000.00
25,000.00	.....	— 3,000.00	22,000.00	21,866.68	Buildings and Grounds	27,500.00	35,000.00	27,500.00
67,000.00	.....	+ 6,000.00	73,000.00	72,997.04	Automotive	70,000.00	85,000.00	75,000.00
700.00	.....	.....	700.00	427.56	Household Equipment	1,000.00	1,000.00	1,000.00
250.00	.....	.....	250.00	35.31	Recreational Equipment	250.00	250.00	250.00
500.00	.....	— 350.00	150.00	95.84	Other Equipment	750.00	750.00	750.00
2,500.00	.....	— 1,000.00	1,500.00	1,128.85	Police Equipment	2,500.00	3,000.00	2,500.00
<hr/>			<hr/>					
897,450.00	+ \$2,150.00	\$99,600.00	\$98,544.83	<i>Total Current Repairs and Maintenance</i>	\$103,750.00	\$127,250.00	\$109,000.00
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DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 20. DIVISION OF STATE POLICE (GENERAL)

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$5,736.00	\$873.00	+ \$9,752.50	\$16,361.50	\$13,082.43	Extraordinary—			
	R 9,049.28	— 8,558.29	490.99		Compensation Awards	\$4,172.00	\$4,183.00	\$4,183.00
		+ 1,000.00	1,000.00		Other Casualty Loss			
		+ 7,558.29	7,558.29		Replacement: Wrecked Vehicle			
	R972,783.31	— 972,783.31			Automotive Damage Claims			
					Control Account			
\$5,736.00	\$982,705.59	—\$963,030.81	\$25,410.78	\$21,640.72	<i>Total Extraordinary</i>	\$4,172.00	\$4,183.00	\$4,183.00
					Additions and Improvements—			
\$1,500.00			\$1,500.00	\$484.71	Educational and Recreational Equipment ..	\$1,000.00	\$1,000.00	\$700.00
1,000.00			1,000.00	912.62	Grounds	1,000.00	1,500.00	1,000.00
					Fingerprint Index System	8,903.00		
2,500.00			2,500.00	1,777.54	Furniture, Furnishings and Fixtures	3,000.00	2,500.00	2,000.00
7,000.00			7,000.00	5,289.42	Household Equipment	500.00	5,000.00	
					Motor Vehicles	4,000.00	14,000.00	
10,000.00			10,000.00	9,990.12	Office Equipment	15,000.00	30,000.00	15,000.00
1,500.00			1,500.00	1,480.49	Photographic Equipment	1,500.00	3,000.00	1,500.00
4,000.00			4,000.00	3,687.81	Plant Equipment	3,000.00	11,000.00	9,000.00
5,000.00			5,000.00	4,617.68	Police Equipment	5,000.00	10,000.00	5,000.00
					Revision of Water Supply System	18,745.00		
10,000.00			10,000.00	9,956.13	Scientific Equipment	10,000.00	12,500.00	12,000.00
42,500.00			\$42,500.00	\$38,196.52	<i>Total Additions and Improvements</i> ...	\$71,648.00	\$90,500.00	\$46,200.00
49,262.00	\$982,705.59	+ \$56,813.33	\$7,088,780.92	\$7,044,200.30	<i>Total Appropriation</i>	\$6,508,642.00	\$7,087,474.00	\$6,683,406.00

It is recommended that in addition to the amounts hereinabove specifically appropriated to the Division of State Police there be appropriated such sums as may be received from the New Jersey Highway Authority and the New Jersey Turnpike Authority, for the cost of training State Policemen and for the cost of State Police services furnished to such authorities; provided, however, that sums received from the aforementioned authorities covering the cost of pensions to be paid State Policemen shall be paid into the State Police Retirement and Benevolent Fund.

It is further recommended that there be appropriated from the State Police Retirement and Benevolent Fund such sums as may be necessary to administer the fund pursuant to the provisions of R. S. 53:5.

¹ Includes \$55,907.07 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$79,100.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

D 21. BUREAU OF TENEMENT HOUSE SUPERVISION

The Tenement House Act, R. S. 55, Chapters 1-13, was enacted by the Legislature in 1904 to improve living conditions of occupants in multi-family houses and to offer safeguards against fire and health hazards. The Act is administered by a board of five unsalaried members who are appointed by the Governor with the consent of the Senate.

The Act defines a tenement house as any house or building, or portion thereof, which is rented, leased, let or hired out to be occupied as the home or residence of three families or more living independently of each other and doing their cooking on the premises. Plans must be approved by this Bureau before the construction of any building for use as a tenement house, the conversion of a non-tenement into a tenement, or the material alteration of an existing tenement house. The work is also supervised by the Bureau until completed.

Periodic inspections are made of all tenement houses and the owners notified of violations. If violations are not removed after a reasonable period prosecution is undertaken. All complaints are investigated. Inspections for the purpose of sales, mortgage loans, etc., are made upon the payment of a fee.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	29	29	32	35	35
New Buildings:					
Plans Examined	995	1,040	x x x	x x x	x x x
Plans Rejected	183	144	x x x	x x x	x x x
Plans Approved	812	896	1,200	1,200	x x x
Value—New Construction, Alterations	\$21,928,140	\$27,728,190	\$35,000,000	\$35,000,000	x x x
Fees Collected—Plan Approval	\$14,065	\$17,534	\$31,000	\$31,000	x x x
Complaints Received and Investigated	2,316	2,283	2,600	3,600	x x x
Complaint Inspections	4,944	6,714	7,000	12,000	x x x
Inspections—Old Buildings	38,891	32,961	36,000	50,000	x x x
Special Inspections	1,144	1,216	1,400	1,400	x x x
Fees Collected—Special Inspections	\$9,249	\$10,595	\$12,000	\$12,000	x x x
Cases Referred to Attorney-General	149	111	150	200	x x x

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$126,450.00	+\$475.00	\$126,925.00	\$126,747.21	Salaries—			
.....	Officers and Employees	\$134,860.00	\$152,841.00	\$149,041.00
					New Positions	5,760.00	11,520.00	5,760.00
\$126,450.00	+\$475.00	\$126,925.00	\$126,747.21	<i>Total Salaries</i>	² \$140,620.00	\$164,361.00	\$154,801.00
					Materials and Supplies—			
\$600.00	+\$120.00	\$720.00	\$719.30	Vehicle Transportation	\$600.00	\$800.00	\$750.00
400.00	400.00	399.33	Office	600.00	800.00	500.00
200.00	200.00	184.50	Printing	400.00	500.00	400.00
1,500.00	— 306.24	1,193.76	1,193.76	Replacement: Motor Vehicles	1,210.00	.....	.....
.....	Replacement: Office Equipment .....	.....	1,290.00	.....
\$2,700.00	—\$186.24	\$2,513.76	\$2,496.89	<i>Total Materials and Supplies</i>	\$2,810.00	\$3,390.00	\$1,650.00
					Services Other Than Personal—			
\$7,000.00	+\$136.24	\$7,136.24	\$7,133.03	Travel	\$8,000.00	\$9,500.00	\$8,500.00
800.00	800.00	648.25	Telephone and Telegraph	1,180.00	1,180.00	800.00
336.00	336.00	272.00	Rent: Garage	336.00	360.00	360.00
70.00	70.00	65.95	Insurance: Other Than Fire	73.00	84.00	84.00
250.00	250.00	248.20	Household	250.00	332.00	30.00
125.00	125.00	115.91	Subscriptions and Memberships	125.00	150.00	125.00
.....	+ 150.00	150.00	149.91	Court Costs .....	.....	.....	.....
450.00	+ 161.60	611.60	611.60	Postage	550.00	800.00	550.00
\$9,031.00	+\$447.84	\$9,478.84	\$9,244.85	<i>Total Services Other Than Personal..</i>	\$10,514.00	\$12,406.00	\$10,449.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF STATE POLICE
D 21. BUREAU OF TENEMENT HOUSE SUPERVISION

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$50.00	\$50.00	\$26.50	Current Repairs and Maintenance—			
200.00	200.00	200.00	Office Equipment	\$100.00	\$200.00	\$100.00
					Automotive	200.00	300.00	200.00
\$250.00	\$250.00	\$226.50	<i>Total Current Repairs and Maintenance</i>	\$300.00	\$500.00	\$300.00
.....	+ \$25.00	\$25.00	\$25.00	Extraordinary—			
.....	+ \$25.00	\$25.00	\$25.00	Compensation Awards .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
\$100.00	\$100.00	\$90.16	Additions and Improvements—			
\$100.00	\$100.00	\$90.16	Office Equipment .....	.....	\$250.00	\$250.00
					<i>Total Additions and Improvements</i> ...	.....	\$250.00	\$250.00
\$138,531.00	+\$761.60	\$139,292.60	\$138,830.61	<i>Total Appropriation</i>	\$154,244.00	\$180,907.00	\$167,450.00

¹ Includes \$600.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$2,760.00 for 1958-59 salary program.

DIVISION OF STATE POLICE

D 22. OFFICE OF SUPERVISOR OF HOTEL FIRE SAFETY

R. S. 29:8-46 enacted in 1948 provides for the annual registration of hotels, payment of an annual fee based on the number of rooms the available sleeping accommodations, and annual inspection with issuance of a certificate where the hotel complies with the requirements.

The Hotel Fire Safety Act defines a hotel as having fifteen or more guest rooms or sleeping accommodations for thirty or more persons regardless of the number of rooms.

In municipalities having a paid fire department of at least five full-time paid members, the authority and duty to enforce the law is vested in the fire chief or other official designated by local ordinance. One-half of the fees collected in municipalities are turned over to State Treasurer.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Hotels Registered	710	694	715	725	x x x
Inspections	1,301	1,488	1,500	1,550	x x x
Fees Collected	\$14,600	\$14,750	\$16,980	\$17,330	x x x
Fees Collected by Municipalities	\$12,830	\$13,479.50	\$14,555	\$14,600	x x x

Year Ending June 30, 1958				
Original and Supple- mental(B)	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended
\$475.00	\$475.00	\$447.30
200.00	200.00	39.91
100.00	-\$32.00	68.00	67.00
\$775.00	-\$32.00	\$743.00	\$554.21

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recom- mended
Materials and Supplies—			
Vehicle Transportation	\$475.00	\$525.00	\$475.00
Office	200.00	200.00	100.00
Printing	100.00	200.00	100.00
<i>Total Materials and Supplies</i>	\$775.00	\$925.00	\$675.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF STATE POLICE

D 22. OFFICE OF SUPERVISOR OF HOTEL FIRE SAFETY

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available				Requested	Recom- mended
\$500.00	\$500.00	\$436.77	Services Other Than Personal—			
192.00	+\$32.00	224.00	216.00	Travel	\$500.00	\$600.00	\$500.00
42.00	42.00	31.77	Rent: Garage	192.00	192.00	192.00
400.00	400.00	238.40	Insurance: Other Than Fire	37.00	32.00	32.00
					Postage .....	.....	500.00	300.00
<u>\$1,134.00</u>	<u>.....</u>	<u>+\$32.00</u>	<u>\$1,166.00</u>	<u>\$922.94</u>	<i>Total Services Other Than Personal..</i>	<u>\$729.00</u>	<u>\$1,324.00</u>	<u>\$1,024.00</u>
					Current Repairs and Maintenance—			
\$100.00	\$100.00	\$53.71	Automotive	\$100.00	\$200.00	\$100.00
\$100.00	\$100.00	\$53.71	<i>Total Current Repairs and Maintenance</i>	\$100.00	\$200.00	\$100.00
<u>\$2,009.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,009.00</u>	<u>\$1,530.86</u>	<i>Total Appropriation</i>	<u>\$1,604.00</u>	<u>\$2,449.00</u>	<u>\$1,799.00</u>

**DIVISION OF STATE POLICE
SUMMARY**

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$6,049,262.00	\$982,705.59	+\$56,813.33	\$7,088,780.92	\$7,044,200.30	Division of State Police (General)	\$6,508,642.00	\$7,087,474.00	\$6,683,406.00
138,531.00	..... +	761.60	139,292.60	138,830.61	Bureau of Tenement House Supervision	154,244.00	180,907.00	167,450.00
2,009.00	.....	.....	2,009.00	1,530.86	Office of Supervisor of Hotel Fire Safety ...	1,604.00	2,449.00	1,799.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Division of State</i>	<hr/>	<hr/>	<hr/>
\$6,189,802.00	\$982,705.59	+\$57,574.93	\$7,230,082.52	\$7,184,561.77	<i>Police</i>	\$6,664,490.00	\$7,270,830.00	\$6,852,655.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 30. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

The Division of Alcoholic Beverage Control was established on December 6, 1933, by P. L. 1933, Chapter 436, to supervise "the manufacture, distribution and sale of alcoholic beverages in such a manner as to promote temperance and eliminate the racketeer and bootlegger".

The scope of its activities include the issuance of all manufacturing and wholesaling licenses and various types of special permits; the supervision of administration of municipal retail licensing activity, including the hearing of appeals therefrom; the enforcement of the law by making investigations on the basis of complaints received; arresting violators and conducting disciplinary proceedings against licensees; the inspection of licensed premises; and the general supervision of trade practices of the licensed industry.

The agency is administered by a Director appointed by the Governor, with the advice and consent of the Senate. Major divisions of the agency are its Enforcement, Legal and Licensing Bureaus and its Prosecution-Trade Practices Section. The Division's principal office is in Newark, with field enforcement offices at East Paterson, Dover, Nixon, Asbury Park, Woodbury and Atlantic City.

Workload Data:

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	172	171	171	171	171
	1957 Actual	1958 Actual			1957 Actual
Retail Licenses Issued (Municipalities) ..	12,497	12,497	Disciplinary Proceedings:		
Permits Issued	31,890	32,616	Cases Transmitted to Municipalities	156	175
State Licenses	628	613	Cases Instituted at Division	317	340
Licensee and Employee Arrests	115	118	Cases Reported to Division	142	181
Bootlegger Arrests	242	148	Cases Scheduled for Hearing	531	508
Motor Vehicle Seizures	36	23	Violations:		
Still Seizures	21	23	Minors	235	238
Retail Licensees:			Hours	188	247
Premises Inspected	7,355	8,143	Commercialized Gambling	22	39
Premises Where Alcoholic Beverages			Immoral Activities	23	22
Gauged	6,425	6,418	Illicit Liquor	13	15
Bottles Gauged	109,572	103,045	Minimum Consumer Resale Price	29	34

State Licensees:		
Premises Inspected	318	347
License Applications Investigated	178	140
Complaint Investigations	4,625	4,940
Laboratory Analyses	1,864	1,965

Hindering Investigation 11 18

Year Ending June 30, 1958				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$16,000.00	\$16,000.00	\$15,999.82
777,780.00	-\$28,726.47	749,053.53	746,087.57
3,000.00	3,000.00	2,525.10
<u>\$796,780.00</u>	<u>.....</u>	<u>-\$28,726.47</u>	<u>\$768,053.53</u>	<u>\$764,612.49</u>
\$675.00	\$675.00	\$675.00
50.00	..... +	\$25.00	75.00	63.50
350.00	..... +	40.00	390.00	364.04
400.00	400.00	376.60
500.00	500.00	329.38
6,000.00	..... +	1,500.00	7,500.00	7,215.08
6,500.00	6,500.00	6,406.63
300.00	300.00	250.46
4,500.00	..... +	990.00	5,490.00	5,464.48
1,000.00	..... +	700.00	1,700.00	1,477.15
<u>\$20,275.00</u>	<u>..... +</u>	<u>\$3,255.00</u>	<u>\$23,530.00</u>	<u>\$22,622.32</u>

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recommended
Salaries—			
Director	\$16,000.00	\$18,000.00	\$18,000.00
Other Officers and Employees	814,380.00	870,420.00	837,010.00
Court Reporting Services	3,000.00	3,000.00	3,000.00
<i>Total Salaries</i>	¹ \$833,380.00	\$891,420.00	\$858,010.00
Materials and Supplies—			
Food	\$675.00	\$675.00	\$675.00
Heat, Light, Power and Water	65.00	80.00	80.00
Household	350.00	400.00	375.00
Drugs and Medical	400.00	400.00	400.00
Vehicle Transportation	500.00	400.00	400.00
Office	7,000.00	7,500.00	7,000.00
Printing	7,500.00	7,500.00	7,500.00
Other Materials and Supplies	400.00	400.00	400.00
Replacement: Office Equipment	3,000.00	.....	.....
Microfilming	1,000.00	1,000.00	1,000.00
<i>Total Materials and Supplies</i>	\$20,890.00	\$18,355.00	\$17,830.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 30. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$78,000.00	\$78,000.00	\$64,176.64	Services Other Than Personal—			
7,200.00	7,200.00	6,178.34	Travel	\$72,500.00	\$70,000.00	\$70,000.00
250.00	250.00	250.00	Telephone and Telegraph	8,560.00	8,000.00	8,000.00
900.00	900.00	900.00	Rent: Building .....	.....	.....	.....
1,100.00	1,100.00	1,052.40	Rent: Control Rooms .....	.....	.....	.....
429.00	429.00	417.13	Rent: Office Appliances	1,100.00	1,200.00	1,200.00
2,000.00	2,000.00	1,593.06	Insurance: Other Than Fire	953.00	563.00	563.00
400.00	500.00	446.88	Trucking and Wrecking	1,500.00	2,000.00	2,000.00
1,200.00	+	1,500.00	1,177.11	Household	400.00	668.00	.....
2,100.00	+	2,600.00	2,591.15	Advertising	1,200.00	1,500.00	1,200.00
1,000.00	1,000.00	660.40	Subscriptions and Memberships	2,600.00	2,600.00	2,600.00
8,000.00	8,000.00	7,916.34	Legal Seizure, Investigation and Related Expenses	1,000.00	1,000.00	1,000.00
500.00	500.00	467.58	Postage	8,200.00	11,000.00	10,800.00
					Miscellaneous	750.00	750.00	750.00
<u>\$103,079.00</u>	+	<u>\$103,979.00</u>	<u>\$87,827.03</u>	<i>Total Services Other Than Personal..</i>	<u>\$98,763.00</u>	<u>\$99,281.00</u>	<u>\$98,113.00</u>
					Current Repairs and Maintenance—			
\$2,250.00	+	\$3,550.00	\$3,542.84	Office Equipment	\$3,000.00	\$3,300.00	\$3,000.00
.....	+	2,445.00	2,445.00	Buildings and Grounds .....	.....	.....	.....
150.00	150.00	72.48	Automotive	150.00	200.00	150.00
<u>\$2,400.00</u>	+	<u>\$6,145.00</u>	<u>\$6,060.32</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$3,150.00</u>	<u>\$3,500.00</u>	<u>\$3,150.00</u>

\$1,175.00	\$30.50	+	\$5,810.47	\$7,015.97	\$6,985.47	Extraordinary— Compensation Awards	\$1,176.00	\$1,176.00	\$1,176.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
\$1,175.00	\$30.50	+	\$5,810.47	\$7,015.97	\$6,985.47		\$1,176.00	\$1,176.00	\$1,176.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	Additions and Improvements— Office Equipment	<hr/>	<hr/>	<hr/>
\$400.00	.....	+	\$691.00	\$1,091.00	\$738.85		.....	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements</i> ...	<hr/>	<hr/>	<hr/>
\$400.00	.....	+	\$691.00	\$1,091.00	\$738.85		.....	.....	.....
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$924,109.00	\$30.50	—	\$14,325.00	\$909,814.50	\$888,846.48		\$957,359.00	\$1,013,732.00	\$978,279.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

¹ Includes an estimated \$14,750.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

(Includes Bureau of Traffic Safety)

The Division of Motor Vehicles pursuant to R. S. 39, as amended, is responsible for the enforcement of the State motor vehicle laws. In the discharge of this responsibility, the Division controls the records of 2,400,000 drivers, 2,200,000 vehicle registrations and certificates of ownership. The Division is engaged in centralized mail issuing of registrations and licenses, operation of four Accident Prevention Clinics, inspection of motor vehicles for mechanical defects, highway patrols, point system enforcement, licensing of auto race tracks and junk yards, review and collection of State's share of magistrates fines, accident records research, traffic engineering and safety education.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	1,465	1,465	1,496	1,470	1,432
Driver Regulation:					
Hearings	2,046	2,320	10,104	5,614	
Revocations	23,676	28,151	41,895	86,000	
Traffic Violations Reported	330,522	368,754	405,629	446,192	
Inspector Force:					
Summonses Issued	9,344	8,642	9,600	11,000	
Investigations	15,219	16,982	18,475	20,508	
Driver Applicant Examinations	247,446	233,904	241,904	250,000	
Accident Clinic Examinations	5,972	6,450	10,500	12,900	
Trucks Weighed	3,298	3,017	3,020	3,020	
Vehicle Inspection:					
No. Stations	40	41	38	38	
No. Lanes	59	60	60	60	
No. Handlings	3,489,288	3,671,071	4,038,178	4,441,978	
Records and Registration:					
Initial Drivers	x x x	156,619	162,884	169,399	
Agency Issuances	x x x	1,362,863	1,417,378	1,474,073	
Renewals—Licenses	x x x	1,788,000	1,859,000	1,933,901	
Renewals—Registrations, Passenger	x x x	1,782,000	1,853,280	1,927,411	
Renewals—Registrations, Non-Passenger	x x x	415,000	431,600	448,864	

Changes of Records	x x x	649,320	675,292	703,305
Certificates of Ownership Issued	1,348,720	1,318,369	1,375,000	1,400,000
Information Look-Ups and Requests	x x x	232,577	241,880	251,555
Traffic Safety:				
Accident Reports—Drivers	211,800	218,338	220,000	222,000
Accident Reports—Police	68,000	68,796	76,000	76,000
Field Surveys and Investigations	531	445	425	700
Research Studies	370	253	300	300

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	
\$13,000.00			\$13,000.00	\$12,999.89
5,879,545.00			6,038,490.05	5,837,777.77
14,160.00			431.50	431.50
			431.50	431.50
\$5,906,705.00			\$6,051,921.55	\$5,851,209.16

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recommended
Salaries—			
Director	\$14,000.00	\$16,000.00	\$16,000.00
Deputy Director	10,500.00	14,000.00	14,000.00
Other Officers and Employees	6,224,470.00	6,373,342.00	6,290,212.00
New Positions	152,550.00	250,080.00	132,120.00
Special Services			
<i>Total Salaries</i>	\$6,401,520.00	\$6,653,422.00	\$6,452,332.00

\$50,000.00		\$50,000.00	\$50,000.00
38,000.00		42,100.00	42,023.09
5,500.00		5,500.00	5,145.86
56,000.00		56,800.00	56,682.30
124,500.00		134,500.00	128,854.77
180,800.00		171,000.00	166,502.19
49,500.00		55,660.45	54,505.90
7,000.00		7,000.00	6,874.95
335,000.00		335,000.00	335,000.00
\$846,300.00		\$857,560.45	\$845,589.06

Materials and Supplies—			
Inspectors' and Examiners' Uniforms	\$60,000.00	\$74,013.00	\$67,917.00
Heat, Light, Power and Water	43,000.00	52,000.00	49,600.00
Household	6,500.00	8,500.00	6,000.00
Vehicle Transportation	61,500.00	69,750.00	58,220.00
Office	135,000.00	148,291.00	142,000.00
Printing	191,200.00	187,000.00	180,000.00
Replacement: Motor Vehicles	54,500.00	46,660.00	46,660.00
Replacement: Office Equipment	10,000.00	15,690.00	14,770.00
Metal and Material for License Plates	238,710.00	104,676.00	104,676.00
<i>Total Materials and Supplies</i>	\$800,410.00	\$706,580.00	\$669,843.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$10,500.00	..... —	\$250.00	\$10,250.00	\$9,737.22	Services Other Than Personal—			
33,000.00	..... +	13,000.00	46,000.00	44,473.92	Travel	\$10,500.00	\$9,000.00	\$9,000.00
4,596.00	..... —	176.00	4,420.00	4,402.00	Telephone and Telegraph	42,940.00	55,000.00	50,000.00
116,106.00	..... +	21,270.00	137,376.00	128,232.22	Rent: Garage	4,580.00	4,788.00	4,788.00
11,080.00	11,080.00	10,544.90	Rent: Office Appliances	142,668.00	189,948.00	175,314.00
32,000.00	..... —	4,000.00	28,000.00	27,999.96	Rent: Communications Equipment	11,080.00	11,856.00	11,856.00
					Rent: Accident Prevention Clinic Equip- ment	32,000.00	67,500.00	52,500.00
5,766.00	..... +	3,120.75	8,886.75	8,886.75	Insurance: Fire	7,200.00	6,209.00	6,209.00
7,478.00	..... +	1,404.10	8,882.10	8,882.10	Insurance: Other Than Fire	10,135.00	9,989.00	9,989.00
					Household	1,500.00	3,500.00	1,500.00
3,350.00	3,350.00	3,078.06	Subscriptions and Memberships	3,750.00	3,500.00	3,500.00
800.00	800.00	703.37	Witness Fees	1,000.00	1,500.00	1,000.00
303,500.00	..... +	700.00	304,200.00	303,399.62	Postage	304,000.00	451,260.00	440,000.00
7,500.00	..... +	2,000.00	9,500.00	9,461.71	Agency Expense	9,000.00	5,000.00	5,000.00
35,000.00	..... —	95.00	34,905.00	34,904.63	Safety Education Program	35,000.00	45,000.00	40,000.00
5,000.00	5,000.00	5,000.00	Traffic Engineering Training Course .....	.....	5,000.00	5,000.00
4,150.00	4,150.00	4,079.40	Miscellaneous	5,150.00	5,150.00	5,000.00
<u>\$579,826.00</u>	..... +	<u>\$36,973.85</u>	<u>\$616,799.85</u>	<u>\$603,785.86</u>	<i>Total Services Other Than Personal ..</i>	<u>\$620,503.00</u>	<u>\$874,200.00</u>	<u>\$820,656.00</u>
					Current Repairs and Maintenance—			
\$12,250.00	..... +	\$100.00	\$12,350.00	\$9,524.31	Office Equipment	\$8,250.00	\$11,000.00	\$9,500.00
20,000.00	20,000.00	20,000.00	Buildings and Grounds	23,000.00	40,000.00	30,000.00
19,800.00	..... —	630.00	19,170.00	19,124.27	Automotive	22,000.00	28,000.00	24,000.00
9,000.00	9,000.00	8,999.15	Equipment (Testing Stations)	10,000.00	11,000.00	10,000.00
<u>\$61,050.00</u>	..... —	<u>\$530.00</u>	<u>\$60,520.00</u>	<u>\$57,647.73</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$63,250.00</u>	<u>\$90,000.00</u>	<u>\$73,500.00</u>

					Extraordinary—		
\$2,860.00	.....	+\$17,000.00	\$19,860.00	\$19,860.00	Compensation Awards .....	.....	.....
89.00	.....	.....	89.00	20.46	Pension—William K. Teel, Retired .....	.....	.....
\$4,500.00	.....	.....	4,500.00	4,500.00	Claim of Augustus J. W. Peek, Sr. ....	.....	.....
.....	\$115.00	.....	115.00	.....	Casualty Loss .....	.....	.....
.....	.....	.....	.....	.....	For the General Issuance of New	\$600,000.00)	
					License Plates	Reap. 226,147.00 } \$701,950.00	\$701,950.00
						s 369,960.00]	\$701,950.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	\$1,196,107.00	\$701,950.00
\$7,449.00	\$115.00	+\$17,000.00	\$24,564.00	\$24,380.46			\$701,950.00
					Additions and Improvements—		
\$700.00	.....	+	\$616.00	\$1,316.00	General Plant Equipment	\$965.00	\$22,000.00
1,500.00	.....	.....	.....	1,500.00	Motor Vehicles	9,300.00	22,750.00
17,500.00	.....	—	652.00	16,848.00	Office Equipment	16,305.00	40,000.00
							24,056.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements</i> ...	\$26,570.00	\$84,750.00
\$19,700.00	.....	—	\$36.00	\$19,664.00			\$31,986.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	\$9,108,360.00	\$9,110,902.00
\$7,421,030.00	\$115.00	+\$209,884.85	\$7,631,029.85	\$7,402,008.95			\$8,750,267.00

It is recommended that the balances remaining in these accounts as of June 30, 1959 be reappropriated "For the General Issuance of New License Plates."

In addition to the amounts hereinabove specifically set forth, it is recommended that there be appropriated such sums as may be necessary to defray the cost of registering motor vehicles and licensing drivers pursuant to the provisions of R. S. 39:3-3 and 39:10-25.

¹ Includes \$213,560.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$129,050.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 41. SECURITY RESPONSIBILITY BUREAU

The Bureau was created to administer the motor vehicle financial responsibility laws (Title 39, Chapter 6), which are designed to (1) force motorists to carry liability insurance and (2) facilitate the compensation of those injured and damaged by uninsured and financially responsible motorists. These laws require a driver and/or owner involved in an accident to present proof of insurance status or post a security deposit or surety bond as proof of ability to respond to judgments on accidents resulting in bodily injury or property damage in excess of \$100.00. Provision is also made for injured parties to recover damages from the security deposits posted with the Bureau by uninsured motorists. The law provides for suspension of licenses in instances where court judgments are returned and not paid. The law also provides for motorists to establish proof of financial responsibility for future accidents in the cases of revocation of license by a court, violation of the point system regulation, or for failure to satisfy judgment. Non-compliance to the requirements of the law results in suspension of license privilege and removal from the highways. Recent additional regulatory procedures are associated with programs of warning citations and 60-70 speeding revocations.

The administration costs of the Security-Responsibility Law are assessed upon insurance companies writing automobile insurance in this State.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	129	129	129	154	146
Accident Reports Received (Driver)	206,959	216,591	227,336	237,725	x x x
Accident Reports Received (Police)	68,497	66,800	70,140	71,810	x x x
Accident Reports Received (Letter Form)	2,406	1,800	1,608	1,512	x x x
Total Accident Reports Received	277,862	285,191	299,084	311,047	x x x
Vehicles Insured	150,967	167,212	179,302	190,994	x x x
Vehicles Not Insured	30,825	29,050	27,773	25,856	x x x
Coverage Denied by Insurance Company	1,109	507	645	714	x x x
Total Vehicles Involved	181,792	192,262	207,075	216,850	x x x

Percentage Insured (Total Vehicles Involved)	83.0%	85.1%	86.5%	88.0%	x x x
Cases—Incomplete—Accident Reports and Additional Information Requested	122,927	121,385	123,811	125,024	x x x
Cases—All Vehicles Insured	50,677	58,160	61,095	63,051	x x x
Cases—Exempt, etc.	26,964	27,987	26,587	27,119	x x x
Cases—Evaluated	15,751	13,621	14,302	14,016	x x x
Cases—Accident Not Reportable	10,444	9,008	9,458	9,683	x x x
Suspensions:					
Failure to Deposit Security	14,239	13,960	14,240	14,380	x x x
Failure to Prove Financial Responsibility for Future	8,333	8,127	8,290	8,372	x x x
Failure to Pay Judgment	2,444	2,476	2,526	2,551	x x x
Total Suspensions	25,016	24,563	25,056	25,303	x x x
Restorations:					
Security Requirements Satisfied	6,321	5,190	5,709	5,968	x x x
Financial Responsibility for Future Filed	4,304	4,888	4,986	5,035	x x x
Judgment Paid and Financial Responsibility Filed	1,250	1,062	1,083	1,062	x x x
Total Restorations	11,875	11,140	11,778	12,097	x x x
Proof of Financial Responsibility for Future Required:					
Conviction—Intoxicated Driving	4,046	4,060	4,141	4,152	x x x
Conviction Leaving Scene of Accident	173	292	350	379	x x x
Conviction Reckless Driving	1,008	1,219	1,356	1,424	x x x
Conviction Point System	2,698	2,486	2,735	2,859	x x x
Conviction Fatal Accident	128	109	120	128	x x x
Conviction Judgment	2,498	2,465	2,514	2,538	x x x
Total	10,551	10,631	11,216	11,480	x x x
Driver Record File:					
Conviction Reports (New Jersey)	327,363	368,950	422,390	449,110	x x x
File Searches	141,311	155,278	170,805	178,569	x x x
Point System and Revocation Cases Processed	10,435	10,235	11,258	11,770	x x x
Out-of-State Convictions	4,441	7,814	7,970	8,048	x x x
Numerical Case File:					
New Cases Added	51,522	55,224	57,985	59,365	x x x
Visitors	8,544	8,213	8,624	8,829	x x x
Phone Calls (Incoming)	39,598	38,636	40,568	41,534	x x x

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF MOTOR VEHICLES

D 41. SECURITY RESPONSIBILITY BUREAU

Original and Supplemental ^(B)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(E)	Transfers Emergencies ^(E)						Requested	Recommended
\$405,445.00	+\$8,000.00	\$413,445.00	\$412,762.01	Salaries—				
.....	Officers and Employees	\$445,245.00	\$476,825.00	\$465,860.00	
					New Positions .....	.....	67,740.00	42,720.00	
\$405,445.00	+\$8,000.00	\$413,445.00	\$412,762.01	<i>Total Salaries</i>	\$445,245.00	\$544,565.00	\$508,580.00	
					Materials and Supplies—				
\$4,500.00	\$4,500.00	\$4,101.25	Office	\$4,500.00	\$4,500.00	\$4,500.00	
16,000.00	-\$2,100.00	13,900.00	13,086.60	Printing	18,000.00	18,000.00	18,000.00	
400.00	— 400.00	.....	.....	Replacement: Office Equipment .....	.....	583.00	583.00	
\$20,900.00	-\$2,500.00	\$18,400.00	\$17,187.85	<i>Total Materials and Supplies</i>	\$22,500.00	\$23,083.00	\$23,083.00	
					Services Other Than Personal—				
\$150.00	— \$150.00	.....	.....	Travel	\$150.00	\$150.00	\$150.00	
2,700.00	+ 49.40	\$2,749.40	\$2,749.40	Telephone and Telegraph	3,325.00	6,889.00	5,355.00	
38,811.00	38,811.00	38,811.00	Rent: Office	38,811.00	57,050.00	57,050.00	
1.00	1.00	.....	Insurance: Other Than Fire .....	.....	95.00	95.00	
9,000.00	+ 1,895.60	10,895.60	10,872.08	Postage	11,500.00	15,300.00	15,000.00	
300.00	— 270.00	30.00	11.95	Miscellaneous	500.00	100.00	100.00	
\$50,962.00	+\$1,525.00	\$52,487.00	\$52,444.43	<i>Total Services Other Than Personal</i> ..	\$54,286.00	\$79,584.00	\$77,750.00	

\$1,100.00	.....	— \$45.00	\$1,055.00	\$891.05	Current Repairs and Maintenance— Office Equipment	\$1,200.00	\$1,200.00	\$1,200.00
\$1,100.00	.....	— \$45.00	\$1,055.00	\$891.05	<i>Total Current Repairs and Maintenance</i>	\$1,200.00	\$1,200.00	\$1,200.00
\$24,440.57	.....	.....	\$24,440.57	\$24,440.57	Extraordinary— Employees' Retirement System .....	.....	.....	.....
8,639.09	.....	.....	8,639.09	8,639.09	Social Security Taxes .....	.....	.....	.....
\$33,079.66	.....	.....	\$33,079.66	\$33,079.66	<i>Total Extraordinary</i> .....	.....	.....	.....
\$600.00	.....	+\$1,220.00	\$1,820.00	\$1,554.73	Additions and Improvements— Office Equipment	\$800.00	\$11,025.00	\$9,118.00
\$600.00	.....	+\$1,220.00	\$1,820.00	\$1,554.73	<i>Total Additions and Improvements</i> ...	\$800.00	\$11,025.00	\$9,118.00
\$512,086.66	.....	+\$8,200.00	\$520,286.66	\$517,919.73	<i>Total Appropriation</i>	\$524,031.00	\$659,457.00	\$619,731.00

¹ Includes an estimated \$11,130.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
D 42. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
 (Payable Out of Unsatisfied Claim and Judgment Fund)

The Unsatisfied Claim and Judgment Fund Bureau was established under R. S. 39:6-63 to receive, process and assign claims made against the Fund; the processing of payments from the Funds; the processing of repayments made under settlement agreements and court orders permitting installment repayment of judgments; examination of case files as well as the daily processing of correspondence and reports for information.

The cost of administration is assessed annually against insurance companies writing automobile liability business in New Jersey.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Total Authorized Positions	7	7	9	16	16
Programs:					
I. Administration					
Authorized Positions	2	2	2	3	3
Settlement Proposals Reviewed	91	202	310	430	x x x
Payment Vouchers Processed	373	792	1,100	1,500	x x x
II. Accounting					
Authorized Positions	1	1	2	3	3
Repayments to Fund	329	1,173	1,700	2,500	x x x
Posting Claims Closed Without Payment	1,213	1,676	1,800	2,000	x x x
III. Claims Processing					
Authorized Positions	1	1	1	3	3
Notices Received	3,929	4,305	5,600	6,650	x x x
Eligible Claims	2,104	3,036	4,000	5,000	x x x
Ineligible Claims	1,555	1,590	1,600	1,650	x x x
IV. Filing, Searching, Adjustment					
Authorized Positions	3	3	4	7	7
Incoming Mail	9,600	14,400	15,000	16,000	x x x
Outgoing Mail	2,200	8,400	9,600	10,800	x x x
Reviews: Open Files	2,521	2,895	3,200	3,500	x x x
Reviews: Closed Files	1,057	1,649	2,100	2,700	x x x
Settlement Proposals	91	202	310	430	x x x

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$38,745.00	+\$41,713.86	\$80,458.86	\$80,347.13	Salaries—			
.....	Officers and Employees	\$41,681.00	\$54,738.00	\$53,878.00
700.00	700.00	.....	New Positions	9,900.00	22,560.00	22,560.00
					Special Services	700.00	1,000.00	700.00
\$39,445.00	+\$41,713.86	\$81,158.86	\$80,347.13	<i>Total Salaries</i>	¹ \$52,281.00	\$78,298.00	\$77,138.00
					Materials and Supplies—			
\$500.00	\$500.00	\$163.13	Office	\$500.00	\$500.00	\$500.00
5,000.00	5,000.00	3,030.78	Printing	5,000.00	5,500.00	4,500.00
\$5,500.00	\$5,500.00	\$3,193.91	<i>Total Materials and Supplies</i>	\$5,500.00	\$6,000.00	\$5,000.00
					Services Other Than Personal—			
\$300.00	\$300.00	\$193.63	Travel	\$400.00	\$500.00	\$400.00
750.00	+\$63.96	813.96	813.96	Telephone and Telegraph	750.00	750.00	750.00
5,060.00	5,060.00	5,060.00	Rent: Office	5,060.00	10,100.00	10,100.00
1.00	1.00	.....	Insurance: Other Than Fire .....	.....	7.00	7.00
3,000.00	— 63.96	2,936.04	630.35	Postage	750.00	1,000.00	1,000.00
400.00	400.00	28.50	Miscellaneous	100.00	100.00	100.00
\$9,511.00	\$9,511.00	\$6,726.44	<i>Total Services Other Than Personal ..</i>	\$7,060.00	\$12,457.00	\$12,357.00
					Current Repairs and Maintenance—			
\$300.00	\$300.00	\$8.49	Office Equipment	\$200.00	\$200.00	\$200.00
\$300.00	\$300.00	\$8.49	<i>Total Current Repairs and Maintenance</i>	\$200.00	\$200.00	\$200.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF MOTOR VEHICLES
D 42. UNSATISFIED CLAIM AND JUDGMENT FUND BUREAU
(Payable Out of Unsatisfied Claim and Judgment Fund)

Original and Supplemental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
.....	.....	+ \$1,277.20	\$1,277.20	\$1,277.20	Extraordinary—				
.....	.....	+ 655.17	655.17	655.17	Employees' Retirement System .....	.....	.....	.....	.....
.....	R\$39,710.00	- 43,646.23	-3,936.23	.....	Social Security Taxes .....	.....	.....	.....	.....
.....	\$39,710.00	-\$41,713.86	-\$2,003.86	\$1,932.37	Control Account .....	.....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....	.....
\$1,200.00	.....	.....	\$1,200.00	\$1,058.46	Additions and Improvements—				
					Office Equipment	\$488.00	\$1,800.00	\$1,651.00	
\$1,200.00	.....	.....	\$1,200.00	\$1,058.46	<i>Total Additions and Improvements</i> ..	\$488.00	\$1,800.00	\$1,651.00	
\$55,956.00	\$39,710.00	.....	\$95,666.00	\$93,266.80	<i>Total Appropriation</i>	\$65,529.00	\$98,755.00	\$96,346.00	

It is recommended that the amounts hereinabove appropriated to the Unsatisfied Claim and Judgment Fund Bureau shall be payable out of the Unsatisfied Claim and Judgment Fund.

It is also recommended that balances in this fund in excess of the appropriations hereinabove made be appropriated for the payment of claims.

¹ Includes an estimated \$776.00 from receipts for 1958-59 salary program.

DIVISION OF MOTOR VEHICLES

SUMMARY

Original and Supple- mental(B)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)						June 30, 1960	Recom- mended
\$7,421,030.00	\$115.00+	\$209,884.85	\$7,631,029.85	\$7,402,008.95	Division of Motor Vehicles	\$9,108,360.00	\$9,110,902.00	\$8,750,267.00	
512,086.66	..... +	8,200.00	520,286.66	517,919.73	Security Responsibility Bureau	524,031.00	659,457.00	619,731.00
55,956.00	39,710.00	.....	95,666.00	93,266.80	Unsatisfied Claim and Judgment Fund Bureau	65,529.00	98,755.00	96,346.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	
\$7,989,072.66	\$39,825.00+	\$218,084.85	\$8,246,982.51	\$8,013,195.48	<i>Total Appropriation, Division of</i>	\$9,697,920.00	\$9,869,114.00	\$9,466,344.00	
					<i>Motor Vehicles</i>	<hr/>	<hr/>	<hr/>	

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

The Division is established under Title 51 of the Revised Statutes, as a regulatory agency responsible for uniform weights and measures and the methods of sale of commodities. It tests and seals all commercial weighing, measuring and counting devices, and reweighs bulk and packaged commodities. The Division inspects and tests measuring devices and issues certificates of approval as to type and construction before they may be legally sold or used commercially; tests and inspects measuring equipment requiring specialized knowledge, and equipment which is too expensive to warrant procurement by local weights and measures superintendents; and conducts surveys, undercover purchases and reweighing of prepackaged items to assure that the public is receiving what it pays for. The State Superintendent exercises supervision over local offices and personnel. Where no local weights and measures office exists, the Division performs the testing and inspection work required. In other jurisdictions the Division provides supervision and assistance. The State Superintendent examines and certifies public weighmasters and supervises their operations; licenses solid fuel dealers, poultry dealers and agents and dealers in second-hand weighing and measuring devices, including the mechanics who install or repair such equipment; and has power to revoke licenses and discipline those who have violated weights and measures statutes. The Division operates five truck weighing stations throughout the State to apprehend violators of road limits on public roads. The State Police and Division of Motor Vehicles bring in trucks for weighing and if a violation exists, owners are prosecuted. This has brought about a drastic reduction in the percentage of vehicles found exceeding the legal limits with a decrease in damage to highways and adds to highway safety by maintaining gross weights of vehicles within the designed capacities of chassis and braking systems.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	46	47	50	59	52
Administration and Supervision:					
State Approval Projects	40	62	60	60	x x x
Examinations and Hearings	73	83	85	100	x x x
Total Licenses Issued	10,405	10,022	10,300	10,500	x x x
Total Fees Collected	\$45,794	\$45,817	\$45,000	\$45,000	x x x

Local Governments:					
Personnel Supervised	110	111	111	113	x x x
Equipment Tested	290,122	294,229	295,000	295,000	x x x
Reweighings	759,925	679,186	680,000	685,000	x x x
Inspections (labels)	x x x	1,041	10,000	20,000	x x x
Prosecutions	316	186	185	185	x x x
Fines	\$9,710	\$10,055	\$10,000	\$10,000	x x x
State—Inspection:					
Inspections	13,029	14,317	13,000	14,000	x x x
Equipment Tested	1,002	395	400	500	x x x
Reweighing (packages)	2,989	757	1,000	30,000	x x x
Reweighing (trucks)	571	792	800	1,000	x x x
Prosecutions	21	30	25	25	x x x
State—Operations:					
Laboratory Projects	81 (6 mo.)	207	225	225	x x x
Tests	415	765	800	800	x x x
Pharmacy Inspections	32	452	1,000	1,100	x x x
Pharmacy Equipment Tested	1,708	28,921	55,000	60,000	x x x
Heavy-Duty Scales:					
Inspections	465	1,092	1,100	1,300	x x x
Equipment Tested	1,650	2,147	2,200	2,400	x x x
Specials	109	245	200	150	x x x
Repair Work Inspected	x x x	345	350	400	x x x
Volumetric Tests	20	87	120	150	x x x
Weighing Stations—Number	4	5	5	5	x x x
Vehicles Weighed	36,400	42,072	45,000	45,000	x x x
Violations	1,776	1,674	1,600	1,600	x x x
Indicated Fines	\$160,095	\$144,560	\$140,000	\$140,000	x x x

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$10,000.00	—\$9,693.49	\$306.51	\$306.51	Salaries—			
165,270.00	+ 6,290.00	175,400.00	175,213.28	State Superintendent	\$10,000.00	\$10,000.00	\$10,000.00
3,840.00	Other Officers and Employees	184,072.00	207,960.00	203,072.00
					New Positions	9,780.00	34,020.00	6,030.00
<u>\$179,110.00</u>	<u>.....</u>	<u>—\$3,403.49</u>	<u>\$175,706.51</u>	<u>\$175,519.79</u>	<i>Total Salaries</i>	<u>\$203,852.00</u>	<u>\$251,980.00</u>	<u>\$219,102.00</u>
					Materials and Supplies—			
\$2,700.00	\$2,700.00	\$2,671.71	Heat, Light, Power and Water	\$2,800.00	\$3,100.00	\$3,100.00
.....	Grounds	500.00	500.00	500.00
400.00	400.00	243.13	Household	650.00	750.00	750.00
2,000.00	+\$1,307.00	3,307.00	3,121.10	Vehicle Transportation	4,000.00	4,800.00	4,000.00
600.00	600.00	538.70	Office	800.00	1,000.00	1,000.00
2,000.00	+ 257.05	2,257.05	2,256.89	Printing	2,500.00	3,000.00	2,500.00
100.00	100.00	74.42	Other Materials and Supplies	200.00	250.00	200.00
1,350.00	— 167.00	1,183.00	1,183.00	Replacement: Motor Vehicles	12,850.00	1,500.00	1,500.00
.....	Replacement: Office Equipment	500.00	1,669.00	1,000.00
2,500.00	— 600.00	1,900.00	1,892.10	Seals and License Plates	2,500.00	3,000.00	2,500.00
<u>\$11,650.00</u>	<u>.....</u>	<u>+ \$797.05</u>	<u>\$12,447.05</u>	<u>\$11,981.05</u>	<i>Total Materials and Supplies</i>	<u>\$27,300.00</u>	<u>\$19,569.00</u>	<u>\$17,050.00</u>

					Services Other Than Personal—			
\$11,500.00	.....	.....	\$11,500.00	\$11,427.57	Travel	\$12,500.00	\$18,300.00	\$13,500.00
2,250.00	.....	+ \$110.71	2,360.71	2,360.71	Telephone and Telegraph	2,680.00	3,300.00	3,000.00
650.00	.....	— 263.56	386.44	252.00	Rent: Garage	650.00	876.00	650.00
274.00	.....	+ 737.66	1,011.66	1,011.66	Insurance: Other Than Fire	298.00	349.00	349.00
160.00	.....	.....	160.00	126.00	Subscriptions and Memberships	160.00	210.00	160.00
750.00	.....	.....	750.00	466.25	Obtaining Evidence	500.00	1,000.00	750.00
850.00	.....	.....	850.00	766.56	Postage	900.00	1,350.00	1,200.00
250.00	.....	.....	250.00	220.10	Miscellaneous	250.00	300.00	250.00
\$16,684.00	.....	+ \$584.81	\$17,268.81	\$16,630.85	<i>Total Services Other Than Personal..</i>	\$17,938.00	\$25,685.00	\$19,859.00
					Current Repairs and Maintenance—			
\$100.00	.....	+ \$150.00	\$250.00	\$189.80	Office Equipment	\$100.00	\$100.00	\$100.00
600.00	.....	+ 650.00	1,250.00	1,245.50	Buildings and Grounds	1,500.00	2,100.00	2,000.00
900.00	.....	+ 1,450.00	2,350.00	2,293.19	Automotive	1,000.00	2,000.00	2,000.00
1,300.00	.....	+ 500.00	1,800.00	1,644.68	Scientific and Laboratory Equipment	1,300.00	1,600.00	1,350.00
\$2,900.00	.....	+ \$2,750.00	\$5,650.00	\$5,373.17	<i>Total Current Repairs and Maintenance</i>	\$3,900.00	\$5,800.00	\$5,450.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Motor Vehicles	\$7,200.00	\$29,690.00	\$27,500.00
.....	.....	+ \$120.00	\$120.00	\$101.83	Office Equipment	429.00	1,000.00	1,000.00
\$500.00	.....	.....	500.00	492.81	Scientific Equipment	1,300.00	23,200.00	7,100.00
\$500.00	.....	+ \$120.00	\$620.00	\$594.64	<i>Total Additions and Improvements ...</i>	\$8,929.00	\$53,890.00	\$35,600.00
\$210,844.00	.....	+ \$848.37	\$211,692.37	\$210,099.50	<i>Total Appropriation</i>	\$261,919.00	\$356,924.00	\$297,061.00

¹ Includes an estimated \$4,315.00 for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

1 D 60. STATE BOARD OF PUBLIC ACCOUNTANTS

Created and established in 1904 to regulate the practice of the profession of public accountants and to examine and register municipal accountants, this Board consists of three members appointed by the Governor for a term of three years. The Board administers examinations twice a year, issues certificates to qualified candidates, and prosecutes violators of the rules, regulations, and statutes pertaining to practice of accountancy in the State.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	5	6	6	6	6
Candidates Examined:					
C. P. A.	822	944	907	907	x x x
R. M. A.	21	28	28	28	x x x
Registrations:					
R. M. A.	315	342	357	372	x x x
School Licenses	315	384	404	424	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$10,325.00	+\$222.85	\$10,547.85	\$10,547.85			
10,300.00	— 895.86	9,404.14	9,404.14			
\$20,625.00	—\$673.01	\$19,951.99	\$19,951.99			
Salaries—							
					Officers and Employees	\$12,130.00	\$12,815.00
					Special Services	8,461.00	8,461.00
					<i>Total Salaries</i>	\$20,591.00	\$21,276.00
Materials and Supplies—							
					Office	\$70.00	\$70.00
					Printing	300.00	250.00
					<i>Total Materials and Supplies</i>	\$370.00	\$320.00

\$225.00	.....	— \$27.20	\$197.80	\$197.80	Services Other Than Personal—			
1,200.00	.....	.....	1,200.00	1,200.00	Telephone and Telegraph	\$225.00	\$225.00	\$225.00
1,000.00	.....	.....	1,000.00	1,000.00	Rent: Office	1,200.00	1,200.00	1,200.00
165.00	.....	— 118.91	46.09	46.09	Rent: Examination Rooms	1,000.00	1,000.00	1,000.00
100.00	.....	— 54.71	45.29	45.29	Insurance: Other Than Fire	184.00	220.00	220.00
87.00	.....	+ 253.00	340.00	340.00	Advertising	60.00	60.00	60.00
300.00	.....	— 87.97	212.03	212.03	Subscriptions and Memberships	300.00	300.00	300.00
450.00	.....	+ 18.00	468.00	468.00	Postage	300.00	300.00	300.00
					Filing Fees	450.00	450.00	450.00
\$3,527.00	.....	— \$17.79	\$3,509.21	\$3,509.21	<i>Total Services Other Than Personal..</i>	\$3,719.00	\$3,755.00	\$3,755.00
					Current Repairs and Maintenance—			
\$50.00	.....	+ \$57.25	\$107.25	\$107.25	Office Equipment	\$66.00	\$68.00	\$68.00
\$50.00	.....	+ \$57.25	\$107.25	\$107.25	<i>Total Current Repairs and Maintenance</i>	\$66.00	\$68.00	\$68.00
					Extraordinary—			
.....	.....	+ \$332.20	\$332.20	\$332.20	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 237.69	237.69	237.69	Social Security Taxes .....	.....	.....	.....
.....	\$894.50	+ 235.57	1,130.07	.....	Control Account .....	.....	.....	.....
.....	\$894.50	+ \$805.46	\$1,699.96	\$569.89	<i>Total Extraordinary</i> .....	.....	.....	.....
\$24,652.00	\$894.50	.....	\$25,546.50	\$24,416.43	<i>Total Appropriation</i>	\$24,746.00	\$26,004.00	\$25,419.00

¹ Includes \$222.85 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$259.00 from receipts for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

2 D 60. STATE BOARD OF ARCHITECTS

The State Board of Architects, created and established in 1902, and operating pursuant to Section 45:3 of the Revised Statutes, is composed of five members appointed for five-year terms. The Board examines candidates for licensure, controls reissuing and reciprocal licenses registered architects residing within and out of the State, supervises semi-annual examinations for qualifying candidates, hears complaints violation of Statute provisions and determines penalties for proven violators.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	9	9	10	11	10
Candidates Examined	70	114	114	114	x x x
Licenses Issued	105	80	80	80	x x x
Routine Inspections	500	414	414	414	x x x
Investigations	45	84	85	85	x x x
Registrations	2,000	2,029	2,029	2,029	x x x

Year Ending June 30, 1958					Salaries—	1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recommended	
\$18,440.00	+\$15,951.83	\$34,391.83	\$34,391.83	Officers and Employees	\$22,142.00	\$26,632.00	\$26,380.00
.....	New Positions	2,640.00	3,600.00	.....
\$18,440.00	+\$15,951.83	\$34,391.83	\$34,391.83	<i>Total Salaries</i>	² \$24,782.00	\$30,232.00	\$26,380.00

					Materials and Supplies—			
.....	..... +	\$250.00	\$250.00	\$250.00	Vehicle Transportation	\$400.00	\$400.00	\$275.00
\$300.00	..... —	21.64	278.36	278.36	Office	450.00	500.00	400.00
500.00	..... —	57.55	442.45	442.45	Printing	1,000.00	1,200.00	1,000.00
500.00	..... +	460.00	960.00	960.00	Seal Presses	1,000.00	1,000.00	1,000.00
<hr/>								
\$1,300.00	..... +	\$630.81	\$1,930.81	\$1,930.81	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
						\$2,850.00	\$3,100.00	\$2,675.00
					Services Other Than Personal—			
\$1,863.00	..... +	\$68.89	\$1,931.89	\$1,931.89	Travel	\$1,500.00	\$1,500.00	\$1,500.00
300.00	..... +	241.66	541.66	541.66	Telephone and Telegraph	600.00	600.00	600.00
4,200.00	.....	.....	4,200.00	4,200.00	Rent: Office	4,200.00	4,700.00	4,232.00
.....	..... +	50.00	50.00	50.00	Rent: Garage .....	.....	120.00	120.00
37.00	..... —	37.00	.....	.....	Insurance: Fire .....	.....	.....	.....
51.00	..... +	19.75	70.75	70.75	Insurance: Other Than Fire	55.00	67.00	67.00
.....	..... +	83.25	83.25	83.25	Household .....	.....	100.00	100.00
150.00	..... +	50.00	200.00	200.00	Subscriptions and Memberships	220.00	300.00	300.00
300.00	..... —	168.92	131.08	131.08	Court Costs	500.00	500.00	300.00
500.00	.....	.....	500.00	500.00	Postage	450.00	600.00	600.00
1,500.00	..... —	970.00	530.00	530.00	Examination Expense	1,300.00	1,000.00	1,000.00
100.00	..... —	22.00	78.00	78.00	Filing Fees	125.00	70.00	70.00
<hr/>								
\$9,001.00	..... —	\$684.37	\$8,316.63	\$8,316.63	<i>Total Services Other Than Personal ..</i>	<hr/>	<hr/>	<hr/>
						\$8,950.00	\$9,557.00	\$8,889.00
					Current Repairs and Maintenance—			
\$25.00	..... +	\$210.29	\$235.29	\$235.29	Office Equipment	\$100.00	\$100.00	\$100.00
.....	..... +	2.00	2.00	2.00	Automotive	100.00	125.00	100.00
<hr/>								
\$25.00	..... +	\$212.29	\$237.29	\$237.29	<i>Total Current Repairs and Maintenance</i>	<hr/>	<hr/>	<hr/>
						\$200.00	\$225.00	\$200.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

2 D 60. STATE BOARD OF ARCHITECTS

Original and Supple- mental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available				Requested	Recom- mended
.....	.....	+ \$1,053.22	\$1,053.22	\$1,053.22	Extraordinary—	.....	.....	.....
.....	.....	+ 507.60	507.60	507.60	Employees' Retirement System .....	.....	.....	.....
.....	R\$19,566.21	— 19,228.58	337.63	.....	Social Security Taxes .....	.....	.....	.....
.....	\$19,566.21	—\$17,667.76	\$1,898.45	\$1,560.82	Control Account .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$1,475.20	\$1,475.20	\$1,475.20	Additions and Improvements—	.....	.....	.....
.....	.....	+ 82.00	82.00	82.00	Motor Vehicle .....	.....	.....	.....
.....	.....	+ \$1,557.20	\$1,557.20	\$1,557.20	Office Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ..	.....	.....	.....
\$28,766.00	\$19,566.21	.....	\$48,332.21	\$47,994.58	<i>Total Appropriation</i>	\$36,782.00	\$43,114.00	\$38,144.00

¹ Includes \$930.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$259.00 from receipts for 1958-59 salary program.

DIVISION OF PROFESSIONAL BOARDS

3 D 60. STATE BOARD OF DENTISTRY

This Board was created under the laws of 1893 and established in 1915 to enforce the act to control the practice of dentistry in New Jersey. The Board examines candidates in dentistry and dental hygiene who have completed the prescribed courses in approved schools, and successful candidates are licensed to practice in New Jersey. Composed of eight members appointed by the Governor for a term of four years, the Board secures annual renewal certificates and prosecutes violators of the dental practice act. The Board's expenses are paid from receipts collected under Title 45, Chapter 6.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	4	4	4	4	4
Candidates Examined:					
Dental	206	261	210	224	x x x
Hygiene	57	43	65	55	x x x
Registrations:					
Dental	3,551	3,619	3,700	3,850	x x x
Hygiene	291	342	360	410	x x x
All Other	1,460	1,994	1,520	2,150	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental(\$)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$17,900.00	+\$2,221.38	\$20,121.38	\$20,121.38			
50.00	50.00	50.00			
\$17,950.00	+\$2,221.38	\$20,171.38	\$20,171.38			
Salaries—							
					Officers and Employees	\$20,907.00	\$21,644.00
					Special Services	50.00	50.00
					<i>Total Salaries</i>	\$20,957.00	\$21,694.00
							\$21,694.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

3 D 60. STATE BOARD OF DENTISTRY

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$500.00	— \$45.30	\$454.70	\$454.70	Materials and Supplies—			
600.00	+ 1,020.35	1,620.35	1,620.35	Office	\$300.00	\$500.00	\$500.00
50.00	— 30.50	19.50	19.50	Printing	700.00	750.00	750.00
300.00	+ 60.00	360.00	360.00	Educational and Vocational	50.00	50.00	50.00
					Replacement: Office Equipment .....	.....	400.00	400.00
<u>\$1,450.00</u>	<u>.....</u>	<u>+\$1,004.55</u>	<u>\$2,454.55</u>	<u>\$2,454.55</u>	<i>Total Materials and Supplies</i>	<u>\$1,050.00</u>	<u>\$1,700.00</u>	<u>\$1,700.00</u>
					Services Other Than Personal—			
\$4,500.00	+ \$975.44	\$5,475.44	\$5,475.44	Travel	\$6,500.00	\$6,000.00	\$6,000.00
400.00	— 153.11	246.89	246.89	Telephone and Telegraph	375.00	450.00	375.00
3,600.00	— 1,611.00	1,989.00	1,989.00	Rent: Office	2,000.00	2,000.00	2,000.00
103.00	+ 3.24	106.24	106.24	Insurance: Other Than Fire	155.00	113.00	113.00
50.00	+ 26.11	76.11	76.11	Advertising	75.00	75.00	75.00
230.00	— 12.00	218.00	218.00	Subscriptions and Memberships	250.00	250.00	250.00
8,000.00	— 1,436.54	6,563.46	6,563.46	Investigation Expenses	5,750.00	6,500.00	6,500.00
500.00	+ 272.84	772.84	772.84	Postage	670.00	800.00	800.00
2,200.00	— 714.25	1,485.75	1,485.75	Examination Expense	2,200.00	2,300.00	2,000.00
250.00	— 42.11	207.89	207.89	Miscellaneous	200.00	250.00	200.00
<u>\$19,833.00</u>	<u>.....</u>	<u>-\$2,691.38</u>	<u>\$17,141.62</u>	<u>\$17,141.62</u>	<i>Total Services Other Than Personal..</i>	<u>\$18,175.00</u>	<u>\$18,738.00</u>	<u>\$18,313.00</u>

\$100.00	.....	+	\$14.50	\$114.50	\$114.50	Current Repairs and Maintenance—			
						Office Equipment	\$125.00	\$150.00	\$150.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$100.00	.....	+	\$14.50	\$114.50	\$114.50	<i>Total Current Repairs and Maintenance</i>	\$125.00	\$150.00	\$150.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	.....	+	\$895.34	\$895.34	\$895.34	Extraordinary—			
						Employees' Retirement System .....	.....	.....	.....
.....	.....	+	302.35	302.35	302.35	Social Security Taxes .....	.....	.....	.....
.....	R\$1,889.89	—	1,746.74	143.15	.....	Control Account .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	\$1,889.89	—	\$549.05	\$1,340.84	\$1,197.69	<i>Total Extraordinary</i> .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$39,333.00	\$1,889.89	\$41,222.89	\$41,079.74	<i>Total Appropriation</i>	\$40,307.00	\$42,282.00	\$41,857.00
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¹ Includes \$520.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$259.00 from receipts for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

4 D 60. STATE BOARD OF MORTUARY SCIENCE

The Board of Mortuary Science, established in 1927 and operating under Title 45, Chapter 7, accepts certification of recognized embalming schools, inspects all activities of practitioners and trainees, annually renews licenses and establishments, and prosecutes violations of the Mortuary Science Act. The Governor appoints this five-member Board for a period of three years.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	10	10	10	9	9
Examinations	141	142	135	145	x x x
Registrations	2,340	2,365	2,405	2,431	x x x
Funeral Homes	803	804	810	812	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$26,852.00	+\$1,050.14	\$27,902.14	\$27,902.14			
400.00	— 170.18	229.82	229.82			
\$27,252.00	+ \$879.96	¹ \$28,131.96	\$28,131.96			
Salaries—							
Officers and Employees					\$28,045.00	\$27,859.00	\$27,700.00
Special Services					150.00	400.00	400.00
<i>Total Salaries</i>					² \$28,195.00	\$28,259.00	\$28,100.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

4 D 60. STATE BOARD OF MORTUARY SCIENCE

Original and Supple- mental ⁽⁸⁾	Year Ending June 30, 1958				Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$1,894.46	\$1,894.46	\$1,894.46	Extraordinary—	.....	.....	.....
.....	.....	+ 409.80	409.80	409.80	Employees' Retirement System .....	.....	.....	.....
.....	R\$2,786.00	— 2,268.14	517.86	.....	Social Security Taxes .....	.....	.....	.....
.....	\$2,786.00	+ \$36.12	\$2,822.12	\$2,304.26	Control Account .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
\$1,500.00	.....	— \$39.82	\$1,460.18	\$1,460.18	Motor Vehicles .....	.....	.....	.....
300.00	.....	— 54.00	246.00	246.00	Office Equipment .....	.....	.....	.....
\$1,800.00	.....	— \$93.82	\$1,706.18	\$1,706.18	<i>Total Additions and Improvements</i> ...	.....	.....	.....
\$36,643.00	\$2,786.00	.....	\$39,429.00	\$38,911.14	<i>Total Appropriation</i>	\$35,030.00	\$37,961.00	\$37,452.00

¹ Includes \$954.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$173.00 from receipts for 1958-59 salary program.

DIVISION OF PROFESSIONAL BOARDS

5 D 60. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The State Board of Professional Engineers and Land Surveyors, established in 1921 to supervise the licensing of professional engineers and land surveyors, consists of five members appointed by the Governor for a term of five years. The Board appoints agents to assist in inspections and investigations and judges the eligibility of applicants by examinations.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	5	6	6	6	6
Candidates Examined	895	1,055	1,200	1,350	x x x
Engineers and Surveyors	281	586	600	650	x x x
Engineers-in-Training	99	120	150	175	x x x
Investigations	49	62	65	70	x x x
Registrations	6,965	7,184	7,450	7,700	x x x

Year Ending June 30, 1958				
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended
\$29,820.00	+ \$241.31	\$32,581.31	\$32,581.31
2,520.00
\$32,340.00	+ \$241.31	\$32,581.31	\$32,581.31

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recom- mended
Salaries—			
Officers and Employees	\$31,725.00	\$35,483.00	\$34,549.00
New Position .....	.....	.....	.....
<i>Total Salaries</i>	\$31,725.00	\$35,483.00	\$34,549.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

5 D 60. STATE BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

Original and Supplemental(\$)	Year Ending June 30, 1958				Year Ending June 30, 1960	1959 Adjusted Approp.	Requested	Recommended	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended					
\$800.00	+	\$937.65	\$1,737.65	\$1,737.65				
1,500.00	—	455.11	1,044.89	1,044.89				
880.00	—	240.45	639.55	639.55				
500.00	+	274.56	774.56	774.56				
\$3,680.00	+	\$516.65	\$4,196.65	\$4,196.65				
						Materials and Supplies—			
						Office	\$1,000.00	\$500.00	\$500.00
						Printing	1,500.00	2,500.00	2,300.00
						Replacement: Office Equipment	786.00	150.00	150.00
						Engrossing Certificates	500.00	800.00	800.00
						<i>Total Materials and Supplies</i>	\$3,786.00	\$3,950.00	\$3,750.00
						Services Other Than Personal—			
\$1,200.00	—	\$787.49	\$412.51	\$412.51	Travel	\$1,200.00	\$1,000.00	\$1,000.00
1,200.00	—	567.90	632.10	632.10	Telephone and Telegraph	1,000.00	800.00	800.00
6,522.00	—	192.26	6,329.74	6,329.74	Rent: Office	6,330.00	6,330.00	6,330.00
46.00	—	46.00	.....	.....	Insurance: Fire .....	.....	.....	.....
31.00	+	36.82	67.82	67.82	Insurance: Other Than Fire	30.00	310.00	310.00
100.00	—	55.00	45.00	45.00	Household	50.00	100.00	75.00
535.00	—	27.00	508.00	508.00	Subscriptions and Memberships	535.00	535.00	535.00
1,200.00	+	484.28	1,684.28	1,684.28	Postage	2,100.00	2,100.00	2,100.00
5,000.00	+	788.23	5,788.23	5,788.23	Examination Expense	5,000.00	7,000.00	7,000.00
500.00	+	290.00	790.00	790.00	Filing and Notary Fees	400.00	800.00	800.00
.....	+	1,684.11	1,684.11	1,684.11	Automation Services	700.00	800.00	800.00
\$16,334.00	+	\$1,607.79	\$17,941.79	\$17,941.79	<i>Total Services Other Than Personal..</i>	\$17,345.00	\$19,775.00	\$19,750.00

\$150.00	.....	— \$143.50	\$6.50	\$6.50	Current Repairs and Maintenance—			
					Office Equipment	\$150.00	\$150.00	\$100.00
\$150.00	.....	— \$143.50	\$6.50	\$6.50	<i>Total Current Repairs and Maintenance</i>	\$150.00	\$150.00	\$100.00
.....	.....	+ \$931.78	\$931.78	\$931.78	Extraordinary—			
.....	.....	+ 437.65	437.65	437.65	Employees' Retirement System .....	.....	.....	.....
.....	R\$4,400.00	— 3,591.68	808.32	.....	Social Security Taxes .....	.....	.....	.....
.....	\$4,400.00	—\$2,222.25	\$2,177.75	\$1,369.43	Control Account .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment	\$700.00	\$160.00	\$160.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>	\$700.00	\$160.00	\$160.00
\$52,504.00	\$4,400.00	.....	\$56,904.00	\$56,095.68	<i>Total Appropriation</i>	\$53,706.00	\$59,518.00	\$58,309.00

¹ Includes \$241.31 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$345.00 from receipts for 1958-59 salary program.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

6 D 60. STATE BOARD OF MEDICAL EXAMINERS

The State Board of Medical Examiners created in 1890, established in 1894, and pursuant to Title 45, Chapter 9, regulates the practice of medicine and surgery. The Board consists of 11 members. Each member is appointed by the Governor for a term of 3 years. The Board accredits educational institutions, hospitals for interne training and reviews all applications to ascertain the eligibility of candidates for licensure by examinations held bi-annually, or license by endorsement of other state licentiates. The Board annually registers all licensed chiropractors, chiropodists, bio-analytical laboratory directors, bio-analytical laboratories and midwives. The Board investigates violations of the act, holds hearings, and penalizes offenders and/or revokes or suspends their licenses.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	20	20	21	24	21
Examinations Held	2	3	3	3	x x x
Candidates Examined	225	271	300	330	x x x
Candidates Passed	192	202	212	x x x	x x x
Licenses Issued by Endorsement	290	350	370	x x x	x x x
Inspections and Investigations	200	373	420	450	x x x
Hearings	11	12	12	14	x x x
Cases Tried in Court	2	4	4	5	x x x
Penalties Levied	12	8	10	10	x x x
Licenses Revoked	1	1	1	1	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended	
\$38,460.00	+\$1,681.69	\$40,141.69	\$40,141.69				
.....				
5,000.00	— 410.50	4,589.50	4,589.50				
\$43,460.00	+\$1,271.19	\$44,731.19	\$44,731.19				
\$375.00	— \$79.60	\$295.40	\$295.40				
500.00	+ 279.25	779.25	779.25				
1,900.00	— 487.18	1,412.82	1,412.82				
1,039.00	— 64.02	974.98	974.98				
\$3,814.00	— \$351.55	\$3,462.45	\$3,462.45				
\$2,800.00	— \$10.32	\$2,789.68	\$2,789.68				
350.00	+ 372.69	722.69	722.69				
2,000.00	+ 624.12	2,624.12	2,624.12				
180.00	180.00	180.00				
650.00	— 266.00	384.00	384.00				
191.00	— 31.15	159.85	159.85				
85.00	— 27.25	57.75	57.75				
180.00	— 58.00	122.00	122.00				
3,000.00	— 2,815.05	184.95	184.95				
1,300.00	+ 1,570.03	2,870.03	2,870.03				
650.00	— 379.94	270.06	270.06				
50.00	— 11.37	38.63	38.63				
\$11,436.00	—\$1,032.24	\$10,403.76	\$10,403.76				
					Salaries—			
					Officers and Employees	\$40,319.00	\$52,174.00	\$46,407.00
					New Positions	7,200.00	7,470.00
					Special Services	5,000.00	6,000.00	5,000.00
					<i>Total Salaries</i>	\$52,519.00	\$65,644.00	\$51,407.00
					Materials and Supplies—			
					Vehicle Transportation	\$400.00	\$600.00	\$300.00
					Office	650.00	1,000.00	800.00
					Printing	1,900.00	2,000.00	1,700.00
					Replacement: Office Equipment
					<i>Total Materials and Supplies</i>	\$2,950.00	\$3,600.00	\$2,800.00
					Services Other Than Personal—			
					Travel	\$2,800.00	\$4,000.00	\$3,500.00
					Telephone and Telegraph	400.00	500.00	500.00
					Rent: Office	3,700.00	5,064.00	5,064.00
					Rent: Garage	180.00	180.00	180.00
					Rent: Examination Rooms	900.00	800.00	800.00
					Insurance: Other Than Fire	193.00	230.00	230.00
					Household	85.00	100.00	85.00
					Subscriptions and Memberships	300.00	300.00	300.00
					Enforcement and Investigation Expenses..	2,500.00	2,500.00	1,500.00
					Postage	1,500.00	3,000.00	3,000.00
					Examination Expense	500.00	500.00	500.00
					Miscellaneous	100.00	150.00	100.00
					<i>Total Services Other Than Personal..</i>	\$13,158.00	\$17,324.00	\$15,759.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

6 D 60. STATE BOARD OF MEDICAL EXAMINERS

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$85.00	.....	—	\$66.75	\$18.25	\$18.25			
75.00	.....	—	0.13	74.87	74.87			
\$160.00	.....	—	\$66.88	\$93.12	\$93.12			
.....	.....	+	\$851.09	\$851.09	\$851.09			
.....	.....	+	708.00	708.00	708.00			
.....	\$3,069.35	—	3,069.35	.....	.....	
.....	\$3,069.35	—	\$1,510.26	\$1,559.09	\$1,559.09			
\$912.00	.....	+	\$1,689.74	\$2,601.74	\$2,601.74			
\$912.00	.....	+	\$1,689.74	\$2,601.74	\$2,601.74			
\$59,782.00	\$3,069.35	.....	.....	\$62,851.35	\$62,851.35			

						1959 Adjusted Approp.	Requested	Recommended
Current Repairs and Maintenance—								
Office Equipment						\$85.00	\$250.00	\$100.00
Automotive						75.00	250.00	75.00
<i>Total Current Repairs and Maintenance</i>						\$160.00	\$500.00	\$175.00
Extraordinary—								
Employees' Retirement System .....						.....	.....	.....
Social Security Taxes .....						.....	.....	.....
Control Account .....						.....	.....	.....
<i>Total Extraordinary</i> .....						.....	.....	.....
Additions and Improvements—								
Office Equipment .....						.....	\$1,800.00	.....
<i>Total Additions and Improvements</i> ...						.....	\$1,800.00	.....
<i>Total Appropriation</i>						\$68,787.00	\$88,868.00	\$70,141.00

¹ Includes \$600.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$690.00 from receipts for 1958-59 salary program.

DIVISION OF PROFESSIONAL BOARDS

7 D 60. STATE BOARD OF NURSING

The New Jersey Board of Nursing, created 1912, and operating under Title 45, Chapter 11, consists of five members appointed by the Governor for a term of five years.

The Board examines applicants for professional and practical nurse licenses; issues, renews, revokes and suspends licenses; investigates and prosecutes malpractices. It accredits all schools of professional nursing and all schools of practical nursing not conducted by Boards of Education, and all agencies used for affiliation or clinical practice by any professional or practical nursing school.

Licensure became mandatory for professional nurses September 1, 1956 and becomes mandatory for practical nurses September 1, 1959.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	21	21	21	24	22
Candidates Examined	1,447	1,562	1,580	2,053	x x x
Endorsement Licenses	1,389	1,286	1,532	1,720	x x x
Renewals	28,978	34,343	33,157	41,250	x x x
Verifications	770	792	721	900	x x x
Licenses Suspended or Revoked	5	5	x x x	x x x	x x x
Accredited:					
Schools of Nursing	48	48	47	47	x x x
Practical Nursing Schools	2	3	3	3	x x x
Clinical Affiliations	32	36	39	39	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended	
\$63,180.00	..... +	\$7,387.26	\$70,567.26	\$70,567.26	\$74,114.00	\$83,878.00	\$78,595.00
.....	11,580.00	5,100.00	
\$63,180.00 +	\$7,387.26	\$70,567.26	\$70,567.26	<i>Total Salaries</i>	2\$74,114.00	\$95,458.00	\$83,695.00

Salaries—

Officers and Employees

New Positions

Total Salaries

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

7 D 60. STATE BOARD OF NURSING

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Adjusted Approp.	Requested	Recommended
\$2,500.00	..... +	\$822.34	\$3,322.34	\$3,322.34	Materials and Supplies—			
2,700.00	..... +	623.07	3,323.07	3,323.07	Office	\$2,500.00	\$3,000.00	\$3,000.00
100.00	100.00	100.00	Printing	3,500.00	3,000.00	2,500.00	
500.00	..... —	10.01	489.99	489.99	Educational and Vocational	100.00	100.00	100.00
50.00	..... +	35.45	85.45	85.45	Replacement: Office Equipment	200.00	400.00	400.00
					Microfilming	200.00	200.00	200.00	
<u>\$5,850.00</u>	<u>..... +</u>	<u>\$1,470.85</u>	<u>\$7,320.85</u>	<u>\$7,320.85</u>	<i>Total Materials and Supplies</i>	<u>\$6,500.00</u>	<u>\$6,700.00</u>	<u>\$6,200.00</u>	
\$2,000.00	..... —	\$0.59	\$1,999.41	\$1,999.41	Services Other Than Personal—			
1,000.00	..... +	143.18	1,143.18	1,143.18	Travel	\$2,200.00	\$2,500.00	\$2,200.00
11,718.00	11,718.00	11,718.00	Telephone and Telegraph	1,400.00	1,500.00	1,400.00	
1,245.00	..... +	298.91	1,543.91	1,543.91	Rent: Office	11,500.00	11,500.00	11,500.00
1,000.00	..... —	25.00	975.00	975.00	Rent: Office Equipment	1,845.00	5,100.00	5,100.00
92.00	..... —	92.00	.....	.....	Rent: Examination Rooms	1,000.00	1,000.00	1,000.00
441.00	..... +	14.18	455.18	455.18	Insurance: Fire .....	.....	.....	.....
25.00	..... +	89.85	114.85	114.85	Insurance: Other Than Fire	230.00	270.00	270.00
150.00	..... —	3.70	146.30	146.30	Household	180.00	120.00	120.00
600.00	..... —	521.00	79.00	79.00	Subscriptions and Memberships	150.00	150.00	150.00
3,500.00	..... —	5.00	3,495.00	3,495.00	Legal Expense	300.00	250.00	200.00
4,500.00	..... +	2,229.25	6,729.25	6,729.25	Postage	3,500.00	4,000.00	4,000.00
2,000.00	..... +	1,194.20	3,194.20	3,194.20	Examination Expense	4,900.00	6,500.00	6,000.00
					Automation Services	2,000.00	.....	.....
<u>\$28,271.00</u>	<u>..... +</u>	<u>\$3,322.28</u>	<u>\$31,593.28</u>	<u>\$31,593.28</u>	<i>Total Services Other Than Personal..</i>	<u>\$29,205.00</u>	<u>\$32,890.00</u>	<u>\$31,940.00</u>	

\$162.00	.....	+	\$295.65	\$457.65	\$457.65	Current Repairs and Maintenance—			
						Office Equipment	\$400.00	\$250.00	\$250.00
\$162.00	.....	+	\$295.65	\$457.65	\$457.65	<i>Total Current Repairs and Maintenance</i>	\$400.00	\$250.00	\$250.00
.....	.....	+	\$2,079.53	\$2,079.53	\$2,079.53	Extraordinary—			
.....	.....	+	1,204.88	1,204.88	1,204.88	Employees' Retirement System .....	.....	.....	.....
.....	\$17,004.59	—	16,364.10	640.49	.....	Social Security Taxes .....	.....	.....	.....
.....	\$17,004.59	—	\$13,079.69	\$3,924.90	\$3,284.41	Control Account .....	.....	.....	.....
.....	\$17,004.59	—	\$13,079.69	\$3,924.90	\$3,284.41	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+	\$603.65	\$603.65	\$603.65	Additions and Improvements—			
.....	.....	+	\$603.65	\$603.65	\$603.65	Office Equipment	\$262.00	\$500.00	\$500.00
\$97,463.00	\$17,004.59	.....	\$114,467.59	\$113,827.10	\$113,827.10	<i>Total Additions and Improvements</i> ...	\$262.00	\$500.00	\$500.00
\$97,463.00	\$17,004.59	.....	\$114,467.59	\$113,827.10	\$113,827.10	<i>Total Appropriation</i>	\$110,481.00	\$135,798.00	\$122,585.00

¹ Includes \$1,170.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

² Includes an estimated \$1,553.00 from receipts for 1958-59 salary program.

**DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued
DIVISION OF PROFESSIONAL BOARDS
8 D 60. STATE BOARD OF OPTOMETRISTS**

The State Board of Optometrists was created in 1914, and pursuant to Title 45:12 regulates the practice of optometry, licenses optometrists, and punishes persons violating the provisions. The Board consists of five members appointed by the Governor for a term of three years. The Board licenses by examination those persons making application to the Secretary of the Board and meeting the necessary requirements including a certificate from a school or college of optometry.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	7	8	8	8	8
Candidates Examined	50	17	60	15	x x x
Branch Office Licenses	30	23	25	20	x x x
Registrations	1,850	1,877	1,945	1,900	x x x
Licenses Suspended	4	3	6	4	x x x

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
\$13,900.00	+\$1,293.32	\$15,193.32	\$15,193.32	Salaries—			
250.00	— 250.00	.....	.....	Officers and Employees	\$15,928.00	\$16,787.00	\$16,787.00
					Special Services	250.00	.....	.....
<hr/>					<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>
\$14,150.00	+\$1,043.32	\$15,193.32	\$15,193.32		\$16,178.00	\$16,787.00	\$16,787.00
					Materials and Supplies—			
\$300.00	— \$182.40	\$117.60	\$117.60	Office	\$150.00	\$150.00	\$150.00
400.00	— 248.33	151.67	151.67	Printing	200.00	150.00	150.00
<hr/>					<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$700.00	— \$430.73	\$269.27	\$269.27		\$350.00	\$300.00	\$300.00

\$2,900.00	.....	—\$1,320.35	\$1,579.65	\$1,579.65	Services Other Than Personal—			
350.00	.....	— 6.71	343.29	343.29	Travel	\$1,130.00	\$1,500.00	\$1,300.00
900.00	.....	.....	900.00	900.00	Telephone and Telegraph	500.00	350.00	350.00
300.00	.....	.....	300.00	300.00	Rent: Office	900.00	900.00	900.00
.....	.....	.....	.....	.....	Rent: Examination Rooms .....	.....	.....	.....
62.00	.....	+ 12.21	74.21	74.21	Insurance: Fire .....	.....	13.00	13.00
250.00	.....	— 5.00	245.00	245.00	Insurance: Other Than Fire	62.00	71.00	71.00
1,000.00	.....	— 814.90	185.10	185.10	Subscriptions and Memberships	250.00	200.00	200.00
250.00	.....	— 0.10	249.90	249.90	Court Costs	500.00	350.00	300.00
					Postage	275.00	350.00	300.00
<hr/>								
\$6,012.00	.....	—\$2,134.85	\$3,877.15	\$3,877.15	<i>Total Services Other Than Personal ..</i>	\$3,617.00	\$3,734.00	\$3,434.00
<hr/>								
\$100.00	.....	— \$16.90	\$83.10	\$83.10	Current Repairs and Maintenance—			
					Office Equipment	\$75.00	\$75.00	\$75.00
<hr/>								
\$100.00	.....	— \$16.90	\$83.10	\$83.10	<i>Total Current Repairs and Maintenance</i>	\$75.00	\$75.00	\$75.00
<hr/>								
.....	.....	+ \$335.32	\$335.32	\$335.32	Extraordinary—			
.....	.....	+ 288.65	288.65	288.65	Employees' Retirement System .....	.....	.....	.....
.....	—\$810.00	+ 915.19	105.19	.....	Social Security Taxes .....	.....	.....	.....
<hr/>					Control Account .....	.....	.....	.....
.....	— \$810.00	+ \$1,539.16	\$729.16	\$623.97	<i>Total Extraordinary .....</i>	.....	.....	.....
<hr/>								
\$20,962.00	— \$810.00	\$20,152.00	\$20,046.81	<i>Total Appropriation</i>	\$20,220.00	\$20,896.00	\$20,596.00
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¹ Includes \$500.00 transferred from receipts of this agency for across-the-board salary increases in 1957-58.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

9 D 60. STATE BOARD OF PHARMACY

The State Board of Pharmacy, created in 1877, and functioning under Title 45, Chapter 14, is composed of five members appointed by Governor for five-year terms.

The Board accepts applications for examination for registration as pharmacists; investigates and approves all applications; conducts written and practical examinations; grades all examinations; and grants registration to successful candidates. It also approves schools of pharmacy; registers pharmacy apprentices, and supervises the activities of apprentices.

The Board accepts applications for reciprocal registration, which are investigated and approved prior to registration; issues permits to operate, maintain, open or establish any pharmacy within the State; and receives applications for renewal permits to operate such pharmacies. All pharmacies are inspected and approved before permits and renewal permits are issued. It also conducts an annual renewal of registered pharmacists and enforces the provisions of the Pharmacy Act which includes the collection and analysis of prescriptions.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	14	13	13	13	13
Candidates Examined:					
Written	297	276	295	295	x x x
Practical	259	178	250	250	x x x
Registrations:					
Pharmacies	1,966	1,997	1,950	1,975	x x x
Pharmacists	4,001	4,966	5,200	5,200	x x x
Inspections	5,402	4,249	7,000	7,000	x x x
Penalties	141	116	145	175	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$40,245.00	— \$1,831.72	\$38,413.28	\$38,413.28	Salaries—			
2,000.00	+ 184.30	2,184.30	2,184.30	Officers and Employees	\$47,013.00	\$50,142.00	\$48,129.00
					Special Services	2,000.00	2,000.00	2,000.00
\$42,245.00	— \$1,647.42	\$40,597.58	\$40,597.58	<i>Total Salaries</i>	<i>\$49,013.00</i>	<i>\$52,142.00</i>	<i>\$50,129.00</i>
					Materials and Supplies—			
\$400.00	— \$400.00	.....	.....	Drugs and Medical	\$300.00	\$300.00	\$300.00
750.00	+ 222.31	\$972.31	\$972.31	Vehicle Transportation	750.00	750.00	750.00
700.00	+ 33.94	733.94	733.94	Office	1,100.00	1,000.00	800.00
2,500.00	— 1,495.85	1,004.15	1,004.15	Printing	1,200.00	1,100.00	1,100.00
200.00	— 72.45	127.55	127.55	Educational and Vocational	100.00	100.00	100.00
1,200.00	+ 180.24	1,380.24	1,380.24	Replacement: Motor Vehicle .....	.....	1,535.00	.....
200.00	— 31.00	169.00	169.00	Replacement: Office Equipment	500.00	375.00	.....
\$5,950.00	— \$1,562.81	\$4,387.19	\$4,387.19	<i>Total Materials and Supplies</i>	<i>\$3,950.00</i>	<i>\$5,160.00</i>	<i>\$3,050.00</i>
					Services Other Than Personal—			
\$3,750.00	+ \$417.70	\$4,167.70	\$4,167.70	Travel	\$2,700.00	\$3,000.00	\$3,000.00
400.00	+ 162.78	562.78	562.78	Telephone and Telegraph	425.00	625.00	625.00
4,250.00	+ 79.00	4,329.00	4,329.00	Rent: Office	4,350.00	4,000.00	3,782.00
240.00	+ 170.00	410.00	410.00	Rent: Examination Rooms	240.00	400.00	400.00
.....	Insurance: Fire .....	.....	32.00	32.00
222.00	— 7.68	214.32	214.32	Insurance: Other Than Fire	219.00	243.00	243.00
50.00	+ 9.25	59.25	59.25	Household	50.00	50.00	50.00
250.00	— 170.00	80.00	80.00	Subscriptions and Memberships	180.00	180.00	180.00
1,200.00	— 344.75	855.25	855.25	Investigation, Hearing and Incidental	1,500.00	1,500.00	1,500.00
1,750.00	— 305.90	1,444.10	1,444.10	Postage	1,400.00	1,700.00	1,700.00
\$12,112.00	+ \$10.40	\$12,122.40	\$12,122.40	<i>Total Services Other Than Personal..</i>	<i>\$11,064.00</i>	<i>\$11,730.00</i>	<i>\$11,512.00</i>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

9 D 60. STATE BOARD OF PHARMACY

Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended		
\$100.00	+	\$1.10	\$101.10	\$101.10				
200.00	—	27.13	172.87	172.87	\$100.00	\$100.00		
\$300.00	—	\$26.03	\$273.97	\$273.97	250.00	250.00		
						<i>Total Current Repairs and Maintenance</i>	<i>\$350.00</i>	<i>\$350.00</i>	<i>\$350.00</i>
.....	+	\$722.02	\$722.02	\$722.02				
.....	+	926.44	926.44	926.44				
.....	—	+	\$2,388.04	189.36	.....			
.....	—	+	\$2,388.04	\$4,225.86	\$1,837.82	\$1,648.46			
\$1,000.00	—	\$1,000.00	.....	.....		
\$1,000.00	—	\$1,000.00	.....	.....		
\$61,607.00	—	\$2,388.04	\$59,218.96	\$59,029.60	\$64,377.00	\$69,382.00	\$65,041.00	

Current Repairs and Maintenance—

Office Equipment

Automotive

Total Current Repairs and Maintenance

Extraordinary—

Employees' Retirement System

Social Security Taxes

Control Account

Total Extraordinary

Additions and Improvements—

Medical and Surgical Equipment

Total Additions and Improvements

Total Appropriation

¹ Includes an estimated \$604.00 from receipts for 1958-59 salary program.

DIVISION OF PROFESSIONAL BOARDS

10 D 60. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

The State Board of Veterinary Medical Examiners established by Chapter 18, P. L. 1902, as amended, is composed of five members appointed by the Governor for three-year terms.

The Board receives and evaluates applications for examination in veterinary medicine; compiles, administers and grades examinations; issues certificates to successful applicants. Renewal fees are collected annually from each registered veterinarian. The Board also investigates complaints of illegal practice, holds hearings to decide whether licenses should be suspended or revoked, and investigates complaints of illegal practice by laymen.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	6	6	6	6	6
Examinations	59	59	60	60	x x x
Registrations	322	318	450	450	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$1,778.00	— \$93.23	\$1,684.77	\$1,684.77	Salaries—			
					Officers and Employees	\$1,802.00	\$1,900.00	\$1,730.00
\$1,778.00	— \$93.23	\$1,684.77	\$1,684.77	<i>Total Salaries</i>	\$1,802.00	\$1,900.00	\$1,730.00
					Materials and Supplies—			
\$90.00	— \$34.51	\$55.49	\$55.49	Office	\$30.00	\$90.00	\$90.00
90.00	— 64.50	25.50	25.50	Printing	100.00	90.00	90.00
\$180.00	— \$99.01	\$80.99	\$80.99	<i>Total Materials and Supplies</i>	\$130.00	\$180.00	\$180.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

10 D 60. STATE BOARD OF VETERINARY MEDICAL EXAMINERS

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available			1959 Adjusted Approp.	Requested	Recommended
.....	.....	+\$576.20	\$576.20	\$576.20	Services Other Than Personal—			
\$11.00	.....	— .40	10.60	10.60	Travel	\$376.00	\$700.00	\$600.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire	12.00	17.00	17.00
.....	.....	+ 18.00	18.00	18.00	Investigation Expenses .....	.....	500.00	500.00
38.00	.....	— 10.00	28.00	28.00	Postage	25.00	100.00	50.00
.....	.....	.....	.....	.....	Miscellaneous	100.00	50.00	50.00
\$49.00	.....	+\$583.80	\$632.80	\$632.80	<i>Total Services Other Than Personal..</i>	\$513.00	\$1,367.00	\$1,217.00
.....	r\$558.00	—\$391.56	\$166.44	.....	Extraordinary—			
.....	\$558.00	—\$391.56	\$166.44	.....	Control Account .....	.....	.....	.....
\$2,007.00	\$558.00	.....	\$2,565.00	\$2,398.56	<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i>	\$2,445.00	\$3,447.00	\$3,127.00

DIVISION OF PROFESSIONAL BOARDS

11 D 60. STATE BOARD OF SHORTHAND REPORTING

The State Board of Shorthand Reporting, under Title 45, Chapter 15A, of the New Jersey Statutes Annotated, is composed of three members appointed by the Governor for three-year terms.

The Board receives and evaluates applications for examinations; compiles, administers and grades examinations; issues licenses to successful applicants; and enforces the provisions of the Shorthand Reporting Act.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	3	3	3	3	3
Candidates Examined	44	3	50	50	x x x
Registrations	270	281	290	295	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$250.00	.....	-\$100.00	\$150.00	\$150.00	Salaries—		
\$250.00	.....	-\$100.00	\$150.00	\$150.00	\$250.00	\$250.00	\$250.00
					<i>Officers and Employees</i>		
					\$250.00	\$250.00	\$250.00
					<i>Total Salaries</i>		
					\$250.00	\$250.00	\$250.00
					Services Other Than Personal—		
\$16.00	.....	— \$0.75	\$15.25	\$15.25	\$17.00	\$20.00	\$20.00
110.00	.....	+ 83.87	193.87	193.87	98.00	150.00	100.00
					<i>Insurance: Other Than Fire</i>		
					<i>Miscellaneous</i>		
					\$115.00	\$170.00	\$120.00
\$126.00	.....	+ \$83.12	\$209.12	\$209.12	<i>Total Services Other Than Personal..</i>		
					\$115.00	\$170.00	\$120.00
					Extraordinary—		
.....	R\$74.00	+ \$16.88	\$90.88	.....	.....	.....	.....
					<i>Control Account</i>		
.....	\$74.00	+ \$16.88	\$90.88	.....	.....	.....	.....
					<i>Total Extraordinary</i>		
\$376.00	\$74.00	.....	\$450.00	\$359.12	\$365.00	\$420.00	\$370.00
					<i>Total Appropriation</i>		

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

12 D 60. STATE BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

The State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians, established in 1952 and operating under Title 17B-41 to regulate the practice of ophthalmic dispensing, examines candidates and issues certificates to registered qualified ophthalmic dispensers and ophthalmic technicians; and provides for penalties for violations of the provisions of this act. This Board is composed of members appointed by the Governor. The expenses of the Board are met from receipts of fees, fines and penalties collected under the provisions of Title.

Workload Data:					1957	1958	1959	1960	1960
					Actual	Actual	Estimated	Requested	Recommended
Authorized Positions					8	8	8	8	8
Candidates Examined					26	16	20	20	x x x
Branch Office Licenses					137	117	120	120	x x x
Registrations					570	638	638	638	x x x
Inspections					260	799	799	799	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental^(B)	Reappr. and Receipts^(R)	Transfers Emergencies^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$7,050.00	—\$139.42	\$6,910.58	\$6,910.58	Salaries—		
					Officers and Employees		
					\$7,980.00	\$8,011.00	\$8,011.00
\$7,050.00	—\$139.42	\$6,910.58	\$6,910.58	\$7,980.00	\$8,011.00	\$8,011.00
					<i>Total Salaries</i>		
					\$7,980.00	\$8,011.00	\$8,011.00
					Materials and Supplies—		
\$55.00	+ \$33.51	\$88.51	\$88.51	Office		
150.00	— 96.20	53.80	53.80	\$90.00	\$50.00	\$50.00
					Printing		
					100.00	50.00	50.00
\$205.00	— \$62.69	\$142.31	\$142.31	\$190.00	\$100.00	\$100.00
					<i>Total Materials and Supplies</i>		

\$800.00	.....	— \$47.88	\$752.12	\$752.12	Services Other Than Personal—			
150.00	.....	+ 15.08	165.08	165.08	Travel	\$400.00	\$752.00	\$600.00
480.00	.....	.....	480.00	480.00	Telephone and Telegraph	175.00	150.00	150.00
.....	.....	+ 50.00	50.00	50.00	Rent: Office	480.00	480.00	480.00
27.00	.....	+ 11.23	38.23	38.23	Rent: Examination Rooms .....	.....	50.00	50.00
20.00	.....	— 20.00	.....	.....	Insurance: Other Than Fire	28.00	38.00	38.00
100.00	.....	— 62.50	37.50	37.50	Subscriptions and Memberships	20.00	20.00	20.00
150.00	.....	+ 27.40	177.40	177.40	Court Costs	125.00	50.00	50.00
.....	.....	.....	.....	.....	Postage	150.00	150.00	150.00
95.00	.....	— 38.95	56.05	56.05	Examination Expense	95.00	50.00	50.00
					Miscellaneous .....	.....	.....	.....
<u>\$1,822.00</u>	.....	<u>— \$65.62</u>	<u>\$1,756.38</u>	<u>\$1,756.38</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,473.00</u>	<u>\$1,740.00</u>	<u>\$1,588.00</u>
					Current Repairs and Maintenance—			
\$15.00	.....	— \$9.40	\$5.60	\$5.60	Office Equipment	\$18.00	\$18.00	\$18.00
<u>\$15.00</u>	.....	<u>— \$9.40</u>	<u>\$5.60</u>	<u>\$5.60</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$18.00</u>	<u>\$18.00</u>	<u>\$18.00</u>
					Extraordinary—			
.....	.....	+\$146.07	\$146.07	\$146.07	Social Security Taxes .....	.....	.....	.....
.....	\$609.40	— 411.68	197.72	.....	Control Account .....	.....	.....	.....
.....	\$609.40	—\$265.61	\$343.79	\$146.07	<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
\$77.00	.....	— \$77.00	.....	.....	Office Equipment .....	.....	.....	.....
.....	.....	+ 619.74	\$619.74	\$619.74	Scientific Equipment .....	.....	.....	.....
<u>\$77.00</u>	.....	<u>+\$542.74</u>	<u>\$619.74</u>	<u>\$619.74</u>	<i>Total Additions and Improvements ..</i>	.....	.....	.....
<u>\$9,169.00</u>	<u>\$609.40</u>	.....	<u>\$9,778.40</u>	<u>\$9,580.68</u>	<i>Total Appropriation</i>	<u>\$9,661.00</u>	<u>\$9,869.00</u>	<u>\$9,717.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

13 D 60. STATE BOARD OF BEAUTY CULTURE CONTROL

The State Board of Beauty Culture Control, established in 1935, transferred to the Division of Professional Boards in 1956, is composed of six members appointed by the Governor for a term of five years.

This Board under Title 45, Chapter 4A, regulates the beauty culture industry and the beauty schools of the State, issues licenses for operation of beauty shops and schools, conducts examinations and issues licenses to applicants desirous of practicing beauty culture and conducts examinations of beauty shops and schools. It is empowered to take action where violations of the law, rules or regulations are found.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	23	23	21	23	21
Examinations Held	27	25	29	30	x x x
Candidates Examined	1,526	1,541	1,550	1,550	x x x
Candidates Passed	1,320	1,339	x x x	x x x	x x x
Licenses Issued by Reciprocity	145	166	170	170	x x x
Routine Inspections	7,926	7,724	10,000	10,000	x x x
Investigations	127	72	100	100	x x x
Hearings	4	4	x x x	x x x	x x x
Cases Tried in Court	20	16	x x x	x x x	x x x
Penalties Levied	398	63	x x x	x x x	x x x
Licenses Practicing in New Jersey	23,268	23,836	24,000	24,000	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$3,500.00	+ \$11.50	\$3,511.50	\$3,511.50	Salaries—			
12,500.00	12,500.00	12,489.11	Chairman	\$3,500.00	\$3,500.00	\$3,500.00
52,270.00	+ 3,096.00	55,366.00	55,325.14	Board Members (5)	12,500.00	12,500.00	12,500.00
.....	Other Officers and Employees	64,483.00	69,989.00	69,989.00
					New Positions .....	.....	8,460.00	2,400.00
<u>\$68,270.00</u>	<u>.....</u>	<u>+\$3,107.50</u>	<u>\$71,377.50</u>	<u>\$71,325.75</u>	<i>Total Salaries</i>	<u>\$80,483.00</u>	<u>\$94,449.00</u>	<u>\$88,389.00</u>
					Materials and Supplies—			
\$20.00	\$20.00	\$7.48	Heat, Light, Power and Water	\$20.00	\$20.00	.....
1,600.00	— \$250.00	1,350.00	1,330.89	Vehicle Transportation	1,450.00	1,750.00	\$1,500.00
500.00	+ 350.00	850.00	773.61	Office	500.00	700.00	700.00
1,800.00	+ 125.00	1,925.00	1,802.57	Printing	1,800.00	2,000.00	2,000.00
200.00	— 175.00	25.00	25.00	Educational and Vocational	50.00	200.00	50.00
1,300.00	— 28.51	1,271.49	1,271.49	Replacement: Motor Vehicles	1,400.00	1,700.00	.....
268.00	+ 150.00	418.00	417.66	Replacement: Office Equipment	267.00	.....	.....
<u>\$5,688.00</u>	<u>.....</u>	<u>+ \$171.49</u>	<u>\$5,859.49</u>	<u>\$5,628.70</u>	<i>Total Materials and Supplies</i>	<u>\$5,487.00</u>	<u>\$6,370.00</u>	<u>\$4,250.00</u>
					Services Other Than Personal—			
\$1,825.00	+ \$350.00	\$2,175.00	\$2,172.93	Travel	\$2,200.00	\$3,084.00	\$2,650.00
1,100.00	1,100.00	1,039.66	Telephone and Telegraph	1,200.00	1,375.00	1,200.00
151.00	+ 73.56	224.56	224.56	Insurance: Other Than Fire	107.00	199.00	199.00
32.00	32.00	25.00	Subscriptions and Memberships	60.00	60.00	60.00
1,500.00	— 661.50	838.50	795.28	Legal Seizure, Investigation and Related ..	1,400.00	1,500.00	1,200.00
1,200.00	+ 68.76	1,268.76	1,268.76	Postage	1,800.00	2,600.00	1,800.00
10.00	10.00	2.44	Miscellaneous	10.00	10.00	10.00
.....	Automation Services	2,000.00	5,500.00	2,000.00
<u>\$5,818.00</u>	<u>.....</u>	<u>— \$169.18</u>	<u>\$5,648.82</u>	<u>\$5,528.63</u>	<i>Total Services Other Than Personal..</i>	<u>\$8,777.00</u>	<u>\$14,328.00</u>	<u>\$9,119.00</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

DIVISION OF PROFESSIONAL BOARDS

13 D 60. STATE BOARD OF BEAUTY CULTURE CONTROL

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$50.00	\$50.00	\$50.00	Current Repairs and Maintenance—			
250.00	+ \$54.95	304.95	281.56	Office Equipment	\$50.00	\$50.00	\$50.00
					Automotive	250.00	300.00	300.00
\$300.00	+ \$54.95	\$354.95	\$331.56	<i>Total Current Repairs and Maintenance</i>	\$300.00	\$350.00	\$350.00
\$1,850.00	—\$1,850.00	.....	.....	Additions and Improvements—			
.....	Examination Equipment .....	.....	.....	.....
.....	Motor Vehicles	\$1,550.00	\$1,875.00	.....
					Office Equipment	100.00	258.00	\$158.00
\$1,850.00	—\$1,850.00	.....	.....	<i>Total Additions and Improvements</i> ..	\$1,650.00	\$2,133.00	\$158.00
\$81,926.00	+ \$1,314.76	\$83,240.76	\$82,814.64	<i>Total Appropriation</i>	\$96,697.00	\$117,630.00	\$102,266.00

¹ Includes \$1,246.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-1958.

² Includes an estimated \$1,811.00 for 1958-59 salary program.

DIVISION OF PROFESSIONAL BOARDS

SUMMARY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$24,652.00	\$894.50	.....	\$25,546.50	\$24,416.43	State Board of Public Accountants	\$24,746.00	\$26,004.00	\$25,419.00
28,766.00	19,566.21	.....	48,332.21	47,994.58	State Board of Architects	36,782.00	43,114.00	38,144.00
39,333.00	1,889.89	.....	41,222.89	41,079.74	State Board of Dentistry	40,307.00	42,282.00	41,857.00

36,643.00	2,786.00	.....	39,429.00	38,911.14	State Board of Mortuary Science	35,030.00	37,961.00	37,452.00
52,504.00	4,400.00	.....	56,904.00	56,095.68	State Board of Professional Engineers and Land Surveyors	53,706.00	59,518.00	58,309.00
59,782.00	3,069.35	.....	62,851.35	62,851.35	State Board of Medical Examiners	68,787.00	88,868.00	70,141.00
97,463.00	17,004.59	.....	114,467.59	113,827.10	State Board of Nursing	110,481.00	135,798.00	122,585.00
20,962.00	— 810.00	.....	20,152.00	20,046.81	State Board of Optometrists	20,220.00	20,896.00	20,596.00
61,607.00	— 2,388.04	.....	59,218.96	59,029.60	State Board of Pharmacy	64,377.00	69,382.00	65,041.00
2,007.00	558.00	.....	2,565.00	2,398.56	State Board of Veterinary Medical Exam- iners	2,445.00	3,447.00	3,127.00
376.00	74.00	.....	450.00	359.12	State Board of Shorthand Reporting	365.00	420.00	370.00
9,169.00	609.40	.....	9,778.40	9,580.68	State Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians ..	9,661.00	9,869.00	9,717.00
81,926.00	.....	+\$1,314.76	83,240.76	82,814.64	State Board of Beauty Culture Control	96,697.00	117,630.00	102,266.00
\$515,190.00	\$47,653.90	+\$1,314.76	\$564,158.66	\$559,405.43	<i>Total Appropriation, Division of Pro- fessional Boards</i>	\$563,604.00	\$655,189.00	\$595,024.00

It is recommended that the amounts herein-
above appropriated to each of the several
professional boards shall be payable out of
the receipts of such boards, and any receipts
in excess of the amounts specifically ap-
propriated to each of said boards be ap-
propriated, the allotment of which shall be
subject to the approval of the Director,
Division of Budget and Accounting, and
the Legislative Budget and Finance Direc-
tor; provided, however, that the appropria-
tion of excess receipts shall not apply to
the Board of Beauty Culture Control.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

SUMMARY

Original and Supple- mental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
130,309.00	..... —	\$385.63	\$129,923.37	\$128,607.15	Office of the Attorney-General	\$130,913.00	\$99,582.00	\$98,432.00
551,846.00	\$375,053.31	+ 22,270.12	949,169.43	803,539.29	Division of Law	593,929.00	712,997.00	704,357.00
189,802.00	982,705.59	+ 57,574.93	7,230,082.52	7,184,561.77	Division of State Police	6,664,490.00	7,270,830.00	6,852,655.00
924,109.00	30.50	— 14,325.00	909,814.50	888,846.48	Division of Alcoholic Beverage Control..	957,359.00	1,013,732.00	978,279.00
989,072.66	39,825.00	+ 218,084.85	8,246,982.51	8,013,195.48	Division of Motor Vehicles	9,697,920.00	9,869,114.00	9,466,344.00
210,844.00	..... +	848.37	211,692.37	210,099.50	Division of Weights and Measures	261,919.00	356,924.00	297,061.00
515,190.00	47,653.90	+ 1,314.76	564,158.66	559,405.43	Division of Professional Boards	563,604.00	655,189.00	595,024.00
511,172.66	\$1,445,268.30	+\$285,382.40	\$18,241,823.36	\$17,788,255.10	<i>Total Appropriation, Department of Law and Public Safety</i>	\$18,870,134.00	\$19,978,368.00	\$18,992,152.00

DEPARTMENT OF THE TREASURY

E 10. ADMINISTRATIVE DIVISION

This Division, under Chapter 92, P. L. 1948, services the administrative needs of the Department's nine divisions, and twenty-two bureaus. It is divided into the Treasurer's Office, Personnel Section, Fiscal Section and the Print Shop, which services the Treasury Department as well as other State Departments.

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Workload Data:					
Authorized Positions	22	22	23	24	23
 Fiscal Data:					
Vouchers	21,000	22,000	22,500	23,000	x x x
Detailed Applications	2,200	2,200	2,100	2,100	x x x
Purchase Orders	2,650	2,700	2,500	2,700	x x x
 Print Shop Data (No. of Copies):					
Open Orders on Hand as of July 1	x x x	769,000	998,000	500,000	x x x
New Work Received During Year	x x x	7,885,900	7,100,000	7,500,000	x x x
Total Work on Hand During Year	x x x	8,654,900	8,098,000	8,000,000	x x x
Amount Completed	x x x	7,656,900	7,598,000	7,500,000	x x x
Balance on Hand	x x x	998,000	500,000	500,000	x x x
Legislative Work Completed	x x x	926,555	2,000,000	1,500,000	x x x

DEPARTMENT OF THE TREASURY—Continued

E 10. ADMINISTRATIVE DIVISION

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—			
110,765.00	+\$2,793.28	113,558.28	113,501.36	State Treasurer	\$18,000.00	\$20,000.00	\$20,000.00
.....	Other Officers and Employees	111,720.00	121,957.00	121,312.00
.....	+ 276.15	276.15	276.15	New Positions	2,400.00	7,560.00	.....
					Special Services .....	.....	.....	.....
\$128,765.00	+\$3,069.43	\$131,834.43	\$131,777.51	<i>Total Salaries</i>	\$132,120.00	\$149,517.00	\$141,312.00
					Materials and Supplies—			
.....	Vehicle Transportation .....	.....	\$300.00	\$300.00
\$900.00	+\$350.00	\$1,250.00	\$1,192.81	Office	\$1,000.00	1,000.00	1,000.00
.....	Printing	50.00	50.00	50.00
350.00	+ 200.00	550.00	547.40	Other Materials and Supplies	550.00	550.00	550.00
356.00	— 176.90	179.10	178.73	Replacement: Office Equipment	3,200.00	2,930.00	2,930.00
					<i>Total Materials and Supplies</i>	\$4,800.00	\$4,830.00	\$4,830.00
\$1,606.00	+\$373.10	\$1,979.10	\$1,918.94	Services Other Than Personal—			
					Travel	\$1,000.00	\$1,000.00	\$1,000.00
\$500.00	+\$175.00	\$675.00	\$661.11	Telephone and Telegraph	2,675.00	2,350.00	2,350.00
3,150.00	3,150.00	2,179.70	Insurance: Other Than Fire	1,000.00	1,016.00	1,016.00
3,374.00	3,374.00	3,329.93	Household	100.00	100.00	100.00
75.00	+ 35.00	110.00	102.79	Advertising .....	.....	.....	.....
.....	+ 1,095.57	1,095.57	1,095.57	Subscriptions and Memberships	303.00	275.00	275.00
253.00	+ 17.75	270.75	266.50	Postage	350.00	350.00	350.00
450.00	450.00	231.16	<i>Total Services Other Than Personal</i> ..	\$5,428.00	\$5,091.00	\$5,091.00
\$7,802.00	+\$1,323.32	\$9,125.32	\$7,866.76				

\$800.00	.....	+	\$317.25	\$1,117.25	\$1,114.74	Current Repairs and Maintenance—			
.....	.....		.....	.....	.....	Office Equipment	\$800.00	\$1,000.00	\$1,000.00
						Automotive .....	.....	100.00	100.00
<u>\$800.00</u>	<u>.....</u>	<u>+</u>	<u>\$317.25</u>	<u>\$1,117.25</u>	<u>\$1,114.74</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$800.00</u>	<u>\$1,100.00</u>	<u>\$1,100.00</u>
						Additions and Improvements—			
\$140.00	.....	+	\$41.90	\$181.90	\$181.90	Office Equipment .....	.....	\$840.00	\$840.00
<u>\$140.00</u>	<u>.....</u>	<u>+</u>	<u>\$41.90</u>	<u>\$181.90</u>	<u>\$181.90</u>	<i>Total Additions and Improvements....</i>	<u>.....</u>	<u>\$840.00</u>	<u>\$840.00</u>
<u>\$139,113.00</u>	<u>.....</u>	<u>+</u>	<u>\$5,125.00</u>	<u>\$144,238.00</u>	<u>\$142,859.85</u>	<i>Total Appropriation</i>	<u>\$143,148.00</u>	<u>\$161,378.00</u>	<u>\$153,173.00</u>

¹ Includes an estimated \$1,900.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued

E 20. DIVISION OF BUDGET AND ACCOUNTING

This Division is made up of two Bureaus, the Bureau of the Budget and the Bureau of Accounting, both of which are under the direct supervision of the Director of Budget and Accounting, who also functions as the State Comptroller.

The Bureau of the Budget makes continuous studies of departmental fiscal requirements, conducts budget hearings, determines the necessity and advisability of budget requests, formulates the annual budget submitted by the Governor to the Legislature, controls and executes the appropriations act through a system of quarterly allotments. Analysts and examiners are assigned to five sections, each of which is responsible for the analysis, preparation and control of budgets applicable to one or more departments.

The Bureau of Accounting maintains a centralized accounting system for the State. It is responsible for the preparation, monthly and annually, of reports showing the financial condition of the State Treasury. It receives and preaudits all claims for payment as forwarded from the various State Agencies and prepares checks in payment. It is also responsible for the accounting of all State revenues and prescribes the method by which the collection of revenues is controlled and deposited. The Bureau installs original accounting systems and revises existing ones when required; follows up recommendations in the State Auditor's Audit Reports for proper implementation; compiles statistics; advises the State Treasurer concerning availability of surplus funds for temporary investments; processes all State payrolls and maintains a centralized payroll system. The Cash Control Section within the Bureau maintains bank ledgers for General Treasury and all other Trust, Dedicated or Special Funds under the control of the State Treasurer; handles all bank balances, verifies and maintains records of all collateral securities posted by banks; verifies and affixes State Treasurer's signature to all warrant checks issued; mails all checks issued; reconciles all General Treasury and Special Funds checks.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	154	154	162	166	166
Budget Bureau:					
Budget Hearings Held	264	245	245	245	x x x
Appropriation Accounts	3,539	4,616	4,293	4,200	x x x
Transfers Processed:					
Appropriation Transfers	704	669	650	675	x x x
Bookkeeping Transfers	537	654	600	600	x x x
Federal and Special Fund Transfers	250	271	250	250	x x x
Total Transfers	1,491	1,594	1,500	1,525	...

Positions Abolished	479	886	x x x	x x x	x x x
Positions Created	410	832	x x x	x x x	x x x
Accounting Bureau:					
Revenue Items	36,000	48,000	49,000	50,000	x x x
Checks Issued	1,250,000	1,255,000	1,260,000	1,265,000	x x x
Checks Reconciled	7,050,000	10,935,000	9,910,000	9,915,000	x x x
Bank Accounts	400	400	400	400	x x x
Purchase Orders Processed	45,229	44,886	45,000	45,000	x x x
Audit Reports Follow Up	65	70	70	70	x x x

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)			
\$16,000.00			\$16,000.00	\$15,999.82	
599,805.00	R\$15,000.00	+\$10,739.00	625,544.00	624,478.63	
.....	
<u>\$615,805.00</u>	<u>\$15,000.00</u>	<u>+\$10,739.00</u>	<u>\$641,544.00</u>	<u>\$640,478.45</u>	
\$275.00	..... +	\$150.00	\$425.00	\$419.96
8,500.00	..... +	1,250.00	9,750.00	9,674.46
21,000.00	..... -	915.50	20,084.50	20,084.50
.....	
1,830.00	..... -	461.10	1,368.90	1,368.90
1,500.00	..... -	909.40	590.60	590.60
<u>\$33,105.00</u>	<u>..... -</u>	<u>\$886.00</u>	<u>\$32,219.00</u>	<u>\$32,138.42</u>	

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Director	\$16,000.00	\$18,000.00	\$18,000.00
Other Officers and Employees	675,219.00	727,802.00	727,802.00
New Positions	26,730.00	12,840.00	12,840.00
<i>Total Salaries</i>	<u>1\$717,949.00</u>	<u>\$758,642.00</u>	<u>\$758,642.00</u>
Materials and Supplies—			
Vehicle Transportation	\$275.00	\$275.00	\$275.00
Office	12,475.00	12,625.00	12,625.00
Printing	24,534.00	29,750.00	29,750.00
Replacement: Motor Vehicles	1,600.00	.....	.....
Replacement: Office Equipment	1,300.00	1,836.00	1,836.00
Microfilming	1,500.00	1,500.00	1,500.00
<i>Total Materials and Supplies</i>	<u>\$41,684.00</u>	<u>\$45,986.00</u>	<u>\$45,986.00</u>

DEPARTMENT OF THE TREASURY—Continued
 E 20. DIVISION OF BUDGET AND ACCOUNTING

Original and Supplemental(S)	Year Ending June 30, 1958					Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
\$2,700.00	..... +	\$2,371.34	\$5,071.34	\$5,071.34	Travel	\$7,160.00	\$6,900.00	\$6,900.00
5,800.00	..... +	1,244.41	7,044.41	7,044.41	Telephone and Telegraph	7,570.00	7,600.00	7,600.00
58,558.00	..... -	1,023.82	57,534.18	57,534.18	Rent: Office Equipment	84,190.00	100,338.00	100,338.00
416.00	416.00	405.38	Insurance: Other Than Fire	494.00	523.00	523.00
325.00	..... +	45.00	370.00	364.99	Household	375.00	375.00	375.00
295.00	..... +	40.00	335.00	335.00	Subscriptions and Memberships	340.00	375.00	375.00
8,300.00	..... +	2,865.51	11,165.51	11,083.20	Postage	11,125.00	15,125.00	15,125.00
200.00	..... -	73.20	126.80	126.80	Miscellaneous	200.00	200.00	200.00
<u>\$76,594.00</u>	..... +	<u>\$5,469.24</u>	<u>\$82,063.24</u>	<u>\$81,965.30</u>	<i>Total Services Other Than Personal..</i>	<u>\$111,454.00</u>	<u>\$131,436.00</u>	<u>\$131,436.00</u>
					Current Repairs and Maintenance—			
\$4,500.00	..... -	\$331.46	\$4,168.54	\$4,161.91	Office Equipment	\$5,000.00	\$5,050.00	\$5,050.00
100.00	..... -	75.00	25.00	.....	Automotive	50.00	50.00	50.00
<u>\$4,600.00</u>	..... -	<u>\$406.46</u>	<u>\$4,193.54</u>	<u>\$4,161.91</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$5,050.00</u>	<u>\$5,100.00</u>	<u>\$5,100.00</u>

.....	.....	.....	.....	.....	Extraordinary—			
					Improvement of Management Methods and			
					Procedures	\$15,000.00	\$15,000.00	\$15,000.00
.....	.....	+ \$32.35	\$32.35	\$32.35	Compensation Awards			
.....	.....	+ 3,552.74	3,552.74	3,552.74	Employees' Retirement System			
.....	.....	+ 1,275.48	1,275.48	1,275.48	Social Security Taxes			
		+ \$4,860.57	\$4,860.57	\$4,860.57	<i>Total Extraordinary</i>	\$15,000.00	\$15,000.00	\$15,000.00
					Additions and Improvements—			
\$4,500.00	.....	— \$2,118.66	\$2,381.34	\$2,381.34	Office Equipment	\$2,700.00	\$2,500.00	\$2,500.00
\$4,500.00	.....	— \$2,118.66	\$2,381.34	\$2,381.34	<i>Total Additions and Improvements</i> ...	\$2,700.00	\$2,500.00	\$2,500.00
\$734,604.00	\$15,000.00	+ \$17,657.69	\$767,261.69	\$765,985.99	<i>Total Appropriation</i>	\$893,837.00	\$958,664.00	\$958,664.00

It is recommended that there be appropriated out of revenues derived from escheated property under the various escheat acts such sums as may be necessary to administer such acts and such sums as may be required for refunds.

¹ Includes an estimated \$13,974.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued
E 30. DIVISION OF PURCHASE AND PROPERTY

This Division, under Chapter 92, P. L. 1948, administers the centralized State purchasing system. The Purchase Bureau sets standards and specifications covering purchases. A warehouse is maintained in Trenton to permit bulk purchases for the benefit of departments of the State Government. The Specification, Testing and Inspection functions are currently integrated into bureau operations. In addition, all property belonging to the State and declared surplus is turned over to the Division for disposition or sale. The State Co-ordinator of Transportation is a member of the staff of this Division. Through him and his committee, policies are established dealing with the purchase, maintenance, and operation of State-owned vehicles of all types.

The Bureau of Insurance, Property Management and Special Services handles all insurance and related activities, leases office and warehouse space, purchases real property, secures building maintenance and janitorial services, and provides telephone and postal services for all agencies of the State Government.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	349	354	353	362	349
Purchase Applications—Received	26,608	27,155	27,000	27,000	x x x
Number of Items	138,650	124,571	124,000	120,000	x x x
Purchase Orders Released (Total Number)	45,229	44,886	45,000	42,000	x x x
Total Amount	\$28,292,446	\$27,681,768	\$28,000,000	\$29,000,000	x x x
State-Owned Passenger Cars	1,814	1,841	1,900	x x x	x x x
State-Owned Trucks	1,378	1,433	1,460	x x x	x x x
Insurance Expenditures	\$597,163	\$562,226	\$588,929	\$614,928	x x x
Postage Expenditures	\$661,535	\$723,689	\$965,000	\$965,000	x x x
Leased Facilities	282	255	260	265	x x x
Area sq. ft.	1,449,797	1,314,670	1,385,000	1,417,385	x x x
Maintenance Locations (Trenton Area)	55	55	54	54	x x x
Leased	8	8	7	7	x x x
State Owned	47	47	47	47	x x x

Year Ending June 30, 1958				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$13,000.00	\$13,000.00	\$13,000.00
1,235,625.00	+\$48,595.00	1,301,260.00	1,301,060.48
17,040.00
3,000.00	+ 800.00	3,800.00	3,760.07
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,268,665.00	+\$49,395.00	\$1,318,060.00	\$1,317,820.55
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$144,600.00	— \$5,380.00	\$139,220.00	\$138,130.00
4,500.00	— 360.00	4,140.00	4,140.00
20,000.00	+ 2,875.00	22,875.00	22,365.33
3,200.00	+ 800.00	4,000.00	3,643.62
10,000.00	— 579.90	9,420.10	9,143.11
400.00	400.00	385.66
75.00	+ 50.00	125.00	113.24
.....
1,425.00	+ 815.10	2,240.10	2,238.10
.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$184,200.00	— \$1,779.80	\$182,420.20	\$180,159.06
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,700.00	+ \$1,350.00	\$3,050.00	\$2,652.91
12,000.00	+ 2,503.14	14,503.14	14,503.14
.....	+ 80.00	80.00	74.31
15,664.00	15,664.00	.....

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Director	\$14,000.00	\$16,000.00	\$16,000.00
Other Officers and Employees	1,332,575.00	1,416,506.00	1,396,461.00
New Positions	9,120.00	25,180.00	.....
Special Services	3,000.00	3,000.00	3,000.00
<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Salaries</i>	¹ \$1,358,695.00	\$1,460,686.00	\$1,415,461.00
Materials and Supplies—			
Heat, Light, Power and Water	\$142,000.00	\$144,800.00	\$135,800.00
Heat, Light, Power and Water—War			
Memorial Building	4,500.00	4,500.00	4,300.00
Household	19,525.00	22,225.00	21,225.00
Vehicle Transportation	4,500.00	4,500.00	4,000.00
Office	9,200.00	10,700.00	9,150.00
Printing	4,000.00	4,650.00	4,500.00
Engineering	75.00	75.00	75.00
Replacement: Motor Vehicles	1,600.00	1,800.00	.....
Replacement: Office Equipment	2,100.00	3,490.00	2,125.00
Inspector's Supplies .....	.....	500.00	500.00
<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Materials and Supplies</i>	\$187,500.00	\$197,240.00	\$181,675.00
Services Other Than Personal—			
Travel	\$2,875.00	\$3,125.00	\$2,850.00
Telephone and Telegraph	17,790.00	17,890.00	15,390.00
Rent: Equipment .....	.....	.....	.....
Insurance: Fire	16,612.00	8,117.00	8,117.00

DEPARTMENT OF THE TREASURY—Continued

E 30. DIVISION OF PURCHASE AND PROPERTY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$1,363.00	..... +	\$51.23	\$1,414.23	\$1,414.23	Insurance: Other Than Fire	\$4,008.00	\$1,793.00	\$1,793.00
4,800.00	..... +	1,005.00	5,805.00	5,693.31	Household	5,160.00	5,790.00	5,740.00
6,000.00	..... +	2,500.00	8,500.00	7,980.52	Advertising	7,500.00	8,000.00	8,000.00
1,100.00	..... —	57.00	1,043.00	1,032.08	Subscriptions and Memberships	1,100.00	1,850.00	1,600.00
7,000.00		7,000.00	6,397.17	Postage	7,175.00	7,175.00	6,850.00
5,500.00		5,500.00	5,486.79	Maintenance—Stacy Park and Capitol Grounds	6,000.00	6,000.00	6,000.00
700.00		700.00	563.67	Miscellaneous	800.00	700.00	700.00
\$55,827.00	..... +	\$7,432.37	\$63,259.37	\$45,798.13	<i>Total Services Other Than Personal ..</i>	\$69,020.00	\$60,440.00	\$57,040.00
					Current Repairs and Maintenance—			
\$1,000.00	..... +	\$135.00	\$1,135.00	\$1,075.00	Office Equipment	\$1,000.00	\$1,225.00	\$1,050.00
60,000.00	..... +	20,745.00	80,745.00	80,586.00	Buildings and Grounds	60,425.00	64,000.00	60,000.00
..... +	3,460.00	3,460.00	3,460.00	Fire Alarm	8,662.00	18,511.00	17,373.00
1,200.00	..... +	200.00	1,400.00	1,370.75	Automotive	1,600.00	1,600.00	1,600.00
\$62,200.00	..... +	\$24,540.00	\$86,740.00	\$86,491.75	<i>Total Current Repairs and Maintenance</i>	\$71,687.00	\$85,336.00	\$80,023.00
					Extraordinary—			
.....	Real Property Control Board .....	.....	\$5,000.00	.....
.....	{ + E \$1,500.00 }	\$1,527.00	\$1,500.00	Compensation Award .....	.....	.....	.....
.....	{ + 27.00 }	\$1,527.00	\$1,500.00	<i>Total Extraordinary</i> .....	.....	\$5,000.00	.....
..... +	\$1,527.00	\$1,527.00	\$1,500.00				

\$3,500.00	..... —	\$693.20	\$2,806.80	\$2,791.05	Additions and Improvements—			
.....	..... +	3,401.78	3,401.78	3,401.78	Office Equipment	\$500.00	\$500.00	.....
5,000.00	.....	.....	5,000.00	5,000.00	Motor Vehicles .....	.....	3,550.00	.....
.....	.....	.....	.....	.....	Fire Escapes—Trenton Area .....	.....	.....	.....
.....	.....	.....	.....	.....	Spring Water Control—State House Boiler Room	3,500.00	.....	.....
7,500.00	.....	.....	7,500.00	7,259.09	Floor Covering—State House Annex	3,100.00	.....	.....
.....	.....	.....	.....	.....	Automatic Fire Alarm Systems—Various State Office Buildings	16,984.00	21,726.00	\$21,726.00
8,500.00	.....	.....	8,500.00	8,500.00	First Aid Facilities .....	.....	.....	.....
.....	..... +	5,000.00	5,000.00	5,000.00	I. B. M. Machine Room .....	.....	.....	.....
.....	.....	.....	.....	.....	State House Lawn Sprinkling System .....	.....	20,000.00	.....
.....	.....	.....	.....	.....	Wash Room Facilities—Trenton Area Buildings .....	.....	12,000.00	.....
.....	.....	.....	.....	.....	Steam Clean State Office Building .....	.....	12,000.00	.....
.....	.....	.....	.....	.....	Sand Blast Front Wing—State House .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Wash Room Facilities—State House Basement .....	.....	8,500.00	8,500.00
.....	.....	.....	.....	.....	Install Corridor Drinking Water—State Buildings .....	.....	7,500.00	7,500.00
.....	.....	.....	.....	.....	Restoration State House Paintings .....	.....	1,500.00	1,500.00
<u>\$24,500.00</u>	<u>..... +</u>	<u>\$7,708.58</u>	<u>\$32,208.58</u>	<u>\$31,951.92</u>	<i>Total Additions and Improvements ...</i>	<u>\$24,084.00</u>	<u>\$92,276.00</u>	<u>\$39,226.00</u>
<u>\$1,595,392.00</u>	<u>..... +</u>	<u>\$88,823.15</u>	<u>\$1,684,215.15</u>	<u>\$1,663,721.41</u>	<i>Sub-Total Appropriation</i>	<u>\$1,710,986.00</u>	<u>\$1,900,978.00</u>	<u>\$1,773,425.00</u>

¹ Includes an estimated \$30,450.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
2 E 30. BUREAU OF CONSTRUCTION

The Bureau of Construction under Title 30, R. S. 1937, supervises the preparation of plans and specifications involving building construction, repairs, and maintenance work required by all departments of the State Government; awards construction contracts; supervises work under construction; makes pre-budget construction cost estimates. Bureau responsibilities include the engagement and supervision of outside architects to expedite projects.

Workload Data:	1957 Actual		1958 Actual		1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	44		40		40	63	40
	No.	Amount	No.	Amount			
Total Construction Projects Completed*	348	\$13,070,364.00	443	\$10,406,750.00	x x	x x	x x
Appropriated Funds	300	5,820,408.00	432	4,487,486.00	x x	x x	x x
Bureau of Construction	271	1,113,491.00	388	1,020,156.00	x x	x x	x x
Outside Architects	29	4,706,917.00	44	3,467,330.00	x x	x x	x x
Bond Issue Funds	48	7,249,956.00	11	5,919,264.00	x x	x x	x x
Bureau of Construction	29	824,147.00	3	109,036.00	x x	x x	x x
Outside Architects	19	6,425,809.00	8	5,810,228.00	x x	x x	x x
Total Projects in Progress, December 20	47	11,561,372.00	106	5,015,593.00	x x	x x	x x
Appropriated Funds	36	3,758,935.00	105	3,024,799.00	x x	x x	x x
Bureau of Construction	22	335,864.00	54	470,164.00	x x	x x	x x
Outside Architects	14	3,423,071.00	51	2,554,635.00	x x	x x	x x

Calendar Year

Bond Issue Funds	11	7,802,437.00	1	1,990,794.00	x x	x x	x x
Bureau of Construction	3	108,495.00	...	.....	x x	x x	x x
Outside Architects	8	7,693,942.00	1	1,990,794.00	x x	x x	x x

Original and Supplemental(\$)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended
\$238,890.00	—\$12,286.78	\$226,603.22	\$226,395.52			
.....			
\$238,890.00	—\$12,286.78	\$226,603.22	\$226,395.52			
\$1,000.00	+ \$350.00	\$1,350.00	\$1,346.33			
1,500.00	+ 500.00	2,000.00	1,873.88			
6,000.00	+ 155.00	6,155.00	5,612.35			
1,050.00	+ 100.00	1,150.00	1,072.76			
2,400.00	+ 600.00	3,000.00	2,917.21			
.....			
\$11,950.00	+ \$1,705.00	\$13,655.00	\$12,822.53			
\$1,700.00	+ \$1,000.00	\$2,700.00	\$2,577.62			
3,500.00	+ 1,018.04	4,518.04	4,518.04			
840.00	— 580.00	260.00	245.00			
191.00	191.00	156.82			
100.00	+ 50.00	150.00	83.25			

					Salaries—		
					Officers and Employees	\$234,305.00	\$244,131.00
					New Positions .....	.....	128,460.00
					<i>Total Salaries</i>	¹ \$234,305.00	\$372,591.00
							\$238,486.00
						
					<i>Total Materials and Supplies</i>	\$13,590.00	\$15,598.00
							\$12,375.00
					Services Other Than Personal—		
					Travel	\$3,000.00	\$3,000.00
					Telephone and Telegraph	4,280.00	4,500.00
					Rent: Garages	180.00	.....
					Insurance: Other Than Fire	181.00	211.00
					Household	100.00	100.00

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
2 E 30. BUREAU OF CONSTRUCTION

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$8,000.00	..... +	\$1,980.00	\$9,980.00	\$9,977.90	Advertising	\$8,000.00	\$10,000.00	\$8,000.00
100.00	..... +	50.00	150.00	98.81	Subscriptions and Memberships	100.00	100.00	100.00
1,200.00	..... +	870.00	2,070.00	2,048.85	Postage	2,000.00	2,000.00	2,000.00
\$15,631.00	..... +	\$4,388.04	\$20,019.04	\$19,706.29	<i>Total Services Other Than Personal...</i>	\$17,841.00	\$19,911.00	\$17,911.00
					Current Repairs and Maintenance—			
\$200.00	..... +	\$75.00	\$275.00	\$274.78	Office Equipment	\$250.00	\$275.00	\$275.00
200.00	..... +	50.00	250.00	247.34	Automotive	200.00	200.00	200.00
\$400.00	..... +	\$125.00	\$525.00	\$522.12	<i>Total Current Repairs and Maintenance</i>	\$450.00	\$475.00	\$475.00
					Additions and Improvements—			
.....	Engineering Equipment .....	.....	\$1,775.00	.....
\$2,500.00	\$2,500.00	\$2,500.00	Office Equipment .....	.....	1,244.00	\$500.00
.....	Motor Vehicles .....	.....	5,625.00	.....
\$2,500.00	\$2,500.00	\$2,500.00	<i>Total Additions and Improvements ...</i>	.....	\$8,644.00	\$500.00
\$269,371.00	..... —	\$6,068.74	\$263,302.26	\$261,946.46	<i>Sub-Total Appropriation</i>	\$266,186.00	\$417,219.00	\$269,747.00

¹ Includes an estimated \$3,450.00 for 1958-59 Salary Program.

DIVISION OF PURCHASE AND PROPERTY
3 E 30. AGRICULTURAL COMMODITY DISTRIBUTION

This section handles, stores, and distributes Federal surplus food available for free distribution to State, county, and municipal institutions, including schools and charitable organizations. Warehouses are maintained in Trenton and Jersey City. In addition to these activities, this program provides commodities to low-income families.

This program was developed by and is co-ordinated with the Department of Institutions and Agencies.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	12	12	10	13	13
Commodities Available	\$5,165,530	\$3,547,658	\$4,500,000	\$5,000,000	x x x
Recipients:					
Schools	875	964	964	964	x x x
Institutions	200	218	218	218	x x x
Camps and Other	195	185	185	185	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$43,560.00	..... —	\$1,300.00	\$42,260.00	\$41,973.43			
.....			
\$43,560.00	..... —	\$1,300.00	\$42,260.00	\$41,973.43			
\$825.00	\$825.00	\$675.29			
150.00	150.00	87.12			
400.00	..... +	\$200.00	600.00	301.78			
400.00	..... +	370.00	770.00	654.23			
					Salaries—		
					Officers and Employees		
					\$41,125.00	\$42,444.00	\$40,874.00
					Positions Transferred from Division of Purchase and Property		
					.....	9,120.00	9,120.00
					<i>Total Salaries</i>		
					1\$41,125.00	\$51,564.00	\$49,994.00
					Materials and Supplies—		
					Heat, Light, Power and Water		
					\$1,000.00	\$1,000.00	\$1,000.00
					Household		
					150.00	150.00	150.00
					Vehicle Transportation		
					500.00	750.00	750.00
					Office		
					200.00	300.00	300.00

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF PURCHASE AND PROPERTY

3 E 30. AGRICULTURAL COMMODITY DISTRIBUTION

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)						Requested	Recommended
.....	Printing	\$300.00	\$500.00	\$500.00
.....	Replacement: Office Equipment	210.00	130.00	130.00
\$1,775.00	..... +	\$570.00	\$2,345.00	\$1,718.42		<i>Total Materials and Supplies</i>	\$2,360.00	\$2,830.00	\$2,830.00
\$1,800.00	\$1,800.00	\$1,797.63		Services Other Than Personal—			
900.00	..... +	\$77.71	977.71	977.71		Travel	\$1,800.00	\$2,100.00	\$2,100.00
144.00	144.00	72.35		Telephone and Telegraph	1,070.00	1,070.00	1,070.00
75.00	..... +	130.00	205.00	197.10		Insurance: Other Than Fire	80.00	71.00	71.00
425.00	..... +	130.00	555.00	540.77		Household	150.00	200.00	200.00
20,000.00	..... +	9,925.00	29,925.00	29,854.89		Postage	425.00	520.00	520.00
						Refrigeration	20,000.00	20,000.00	20,000.00
\$23,344.00	..... +	\$10,262.71	\$33,606.71	\$33,440.45		<i>Total Services Other Than Personal..</i>	\$23,525.00	\$23,961.00	\$23,961.00
\$55.00	\$55.00	\$21.58		Current Repairs and Maintenance—			
400.00	..... —	\$130.00	270.00	8.50		Office Equipment	\$55.00	\$55.00	\$55.00
100.00	..... +	250.00	350.00	241.01		Buildings and Grounds	1,000.00	1,000.00	1,000.00
						Automotive	100.00	250.00	250.00
\$555.00	..... +	\$120.00	\$675.00	\$271.09		<i>Total Current Repairs and Maintenance</i>	\$1,155.00	\$1,305.00	\$1,305.00
\$69,234.00	..... +	\$9,652.71	\$78,886.71	\$77,403.39		<i>Sub-Total Appropriation</i>	\$68,165.00	\$79,660.00	\$78,090.00

¹ Includes an estimated \$865.00 for 1958-59 salary program.

DIVISION OF PURCHASE AND PROPERTY

4 E 30. CAFETERIA AT STATE HOUSE

(Payable Out of Cafeteria Receipts)

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					12	12	12	12	12
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended	
\$34,800.00	..... +	\$910.00	\$35,710.00	\$35,665.03	Officers and Employees	\$37,635.00	\$40,088.00	\$40,088.00
\$34,800.00	..... +	\$910.00	\$35,710.00	\$35,665.03	<i>Total Salaries</i>	<i>1\$37,635.00</i>	<i>\$40,088.00</i>	<i>\$40,088.00</i>
					Materials and Supplies—				
\$45,000.00	..... +	\$540.00	\$45,540.00	\$45,034.33	Food	\$45,000.00	\$45,000.00	\$45,000.00
1,500.00	..... +	500.00	2,000.00	1,917.62	Household	1,500.00	2,000.00	2,000.00
..... +	2,222.22	2,222.22	1,717.37	Replacement: Other Equipment .....	.....	.....	.....
\$46,500.00	..... +	\$3,262.22	\$49,762.22	\$48,669.32	<i>Total Materials and Supplies</i>	<i>\$46,500.00</i>	<i>\$47,000.00</i>	<i>\$47,000.00</i>
					Services Other Than Personal—				
\$2,100.00	..... +	\$283.42	\$2,383.42	\$2,336.43	Household	\$2,300.00	\$2,350.00	\$2,350.00
100.00	100.00	.....	Miscellaneous	50.00	.....	.....
\$2,200.00	..... +	\$283.42	\$2,483.42	\$2,336.43	<i>Total Services Other Than Personal..</i>	<i>\$2,350.00</i>	<i>\$2,350.00</i>	<i>\$2,350.00</i>

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
4 E 30. CAFETERIA AT STATE HOUSE
(Payable Out of Cafeteria Receipts)

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	..... +	\$616.58	\$616.58	\$390.48	Current Repairs and Maintenance—			
					Household Equipment .....	.....	\$500.00	\$500.00
.....	..... +	\$616.58	\$616.58	\$390.48	<i>Total Current Repairs and Maintenance</i>	.....	\$500.00	\$500.00
.....	..... +	\$1,578.72	\$1,578.72	\$1,578.72	Extraordinary—			
.....	..... +	702.00	702.00	702.00	Employees' Retirement System .....	.....	
.....	{	\$31,568.56			Social Security Taxes .....	.....	
.....	{R	91,931.24}	90,852.94	32,646.86	Control Account .....	.....	
.....	\$123,499.80	—\$88,572.22	\$34,927.58	\$2,280.72	<i>Total Extraordinary</i> .....	.....	
\$83,500.00	\$123,499.80	—\$83,500.00	\$123,499.80	\$89,341.98	<i>Sub-Total Appropriation</i>	\$86,485.00	\$89,938.00	\$89,938.00

It is recommended that the unexpended balances in the accounts of the cafeteria on June 30, 1959, together with receipts in excess of those anticipated be appropriated.

¹ Includes an estimated \$1,035.00 from receipts for 1958-59 salary program.

DIVISION OF PURCHASE AND PROPERTY
5 E 30. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD
(Payable Out of Cafeteria Receipts)

					1957	1958	1959	1960	1960
					Actual	Actual	Estimated	Requested	Recommended
Authorized Positions					10	10	10	10	10
Original and Supplemental(\$)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960			
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended		
\$22,890.00	\$22,890.00	\$22,659.49	Salaries—				
					Officers and Employees	\$26,003.00	\$28,192.00	\$28,192.00	
\$22,890.00	\$22,890.00	\$22,659.49	<i>Total Salaries</i>	\$26,003.00	\$28,192.00	\$28,192.00	
\$21,000.00	+	\$410.00	\$21,410.00	\$20,418.78	Materials and Supplies—			
600.00	+	100.00	700.00	692.72	Food	\$21,000.00	\$21,000.00	
					Household	600.00	700.00	700.00	
\$21,600.00	+	\$510.00	\$22,110.00	\$21,111.50	<i>Total Materials and Supplies</i>	\$21,600.00	\$21,700.00	
.....	+	\$110.00	\$110.00	\$77.21	Services Other Than Personal—			
\$1,100.00	+	130.00	1,230.00	1,119.09	Travel .....	.....	\$75.00	
100.00	100.00	.....	.....	Household	\$1,100.00	1,200.00	
					Miscellaneous	50.00	.....
\$1,200.00	+	\$240.00	\$1,440.00	\$1,196.30	<i>Total Services Other Than Personal..</i>	\$1,150.00	\$1,275.00	

DEPARTMENT OF THE TREASURY—Continued
DIVISION OF PURCHASE AND PROPERTY
5 E 30. CAFETERIA—STATE HIGHWAY DEPARTMENT AT FERNWOOD
(Payable Out of Cafeteria Receipts)

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	..... +	\$170.00	\$170.00	\$81.30	Current Repairs and Maintenance—			
					Household Equipment .....	.....	\$150.00	\$150.00
.....	..... +	\$170.00	\$170.00	\$81.30	<i>Total Current Repairs and Maintenance</i>	.....	\$150.00	\$150.00
.....	..... +	\$887.62	\$887.62	\$887.62	Extraordinary—			
.....	..... +	459.00	459.00	459.00	Employees' Retirement System .....	.....	.....	.....
.....	{	\$18,819.63			Social Security Taxes .....	.....	.....	.....
.....	{	R45,866.11	47,956.62	16,729.12	Control Account .....	.....	.....	.....
.....	\$64,685.74 —	\$46,610.00	\$18,075.74	\$1,346.62	<i>Total Extraordinary</i> .....	.....	.....	.....
\$45,690.00	\$64,685.74 —	\$45,690.00	\$64,685.74	\$46,395.21	<i>Sub-Total Appropriation</i>	\$48,753.00	\$51,317.00	\$51,317.00
\$2,063,187.00	\$188,185.54 —	\$36,782.88	\$2,214,589.66	\$2,138,808.45	<i>Total Appropriation, Division of</i>			
					<i>Purchase and Property</i>	\$2,180,575.00	\$2,539,112.00	\$2,262,517.00

It is recommended that the unexpended balances in the accounts of the cafeteria on June 30, 1959, together with receipts in excess of those anticipated be appropriated.

¹ Includes an estimated \$863.00 from receipts for 1958-59 salary program.

E 40. DIVISION OF TAXATION

The Division of Taxation, operating under Chapter 92, P. L. 1948, is responsible for the administration and enforcement of State tax, and the collection of all revenues pertaining thereto. The Office of the Director formulates tax policy, establishes rules, regulations procedures, and supervises the activities of the following tax bureaus:

Beverage Tax Bureau—

In accordance with Chapter 92, P. L. 1948, collects taxes on alcoholic beverages sold or delivered in this State, at rates ranging from 3 1/3 cents to \$1.50 per gallon.

Cigarette Tax Bureau—

In accordance with Chapter 65, P. L. 1948 as amended, collects the tax on cigarettes at the rate of 5 cents per package, through the sale of cigarette tax revenue stamps to duly licensed cigarette distributors. The Bureau is also responsible for the enforcement of the Unfair Cigarette Sales Act (Chapter 247, P. L. 1952) which prohibits the sale of cigarettes at wholesale or retail at less than cost.

Corporation Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects corporation business taxes, financial business taxes and insurance premiums taxes; collects the ratable contributions payable by insurance companies to defray the cost of the Motor Vehicle Security-Responsibility Law; determines and certifies franchise taxes payable to municipalities and counties by domestic insurance companies; allocates and certifies distribution of financial business taxes to municipalities and counties; allocates dedicated insurance funds to State Police Retirement and Benevolent Fund, New Jersey Firemen's Home and the New Jersey Firemen's Association.

Engineering and Railroad Tax Bureau—

In accordance with Title 54:29A et seq., values all railroad property, determines property and franchise taxes and certifies them for collection, and provides information relative to the preparation of tax maps of local taxing districts.

Local Property Tax Bureau—

In accordance with Chapter 86, R. S. 1954:1-18: 38 reviews property assessment and sales data and prepares the annual Table of Equalized Valuations used in apportionment of school aid funds, assists local assessors to secure more equitable assessments, compiles certain statutory tables, conducts investigations, makes special studies and reports.

Motor Fuel Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers the motor fuels tax laws and collects the tax through licensed distributors.

DEPARTMENT OF THE TREASURY—Continued

E 40. DIVISION OF TAXATION

Outdoor Advertising Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects outdoor advertising taxes through issuance of licenses and permits for the erection and maintenance of billboards and other outdoor advertising space.

Public Utility Tax Bureau—

In accordance with Chapter 92, P. L. 1948, values all scheduled public utility property, determines their franchise and gross receipts taxes, and apportions these taxes to all taxing districts throughout the State.

Transfer Inheritance Tax Bureau—

In accordance with Chapter 92, P. L. 1948, administers and collects inheritance and estate taxes, determines and certifies distribution of 5% refund to counties, determines exemptions and issues waivers.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	521	533	570	576	570
Beverage Tax Bureau:					
Reports Received and Audited	6,422	8,120	7,800	7,800	x x x
Taxable	4,716	4,668	4,670	4,700	x x x
Field Audits	6,562	8,268	7,848	7,800	x x x
Physical Inventories	352	352	356	360	x x x
Cigarette Tax Bureau:					
Licenses Issued—					
Distributor	140	139	137	137	x x x
Wholesaler	221	220	218	218	x x x
Retailer	25,230	23,678	23,300	22,600	x x x
Vending Machine	31,311	33,051	33,500	34,000	x x x
Tax Reports Audited	1,851	1,794	1,620	1,620	x x x
Information Reports Filed	4,452	4,392	4,284	4,284	x x x
Field Audits	298	358	405	405	x x x
Field Investigations	22,768	29,705	31,500	31,500	x x x
Hearings and Court Cases	10	15	13	14	x x x
License Suspensions and Revocations	1	1	1	2	x x x

Corporation Tax Bureau (Prior Calendar Year):

Active Corporations	76,000	78,000	87,300	x x x	x x x
Returns Examined	72,000	74,800	78,250	x x x	x x x
Appeals in Process	18	22	26	x x x	x x x
Field Investigations (Fiscal Year)	710	797	960	x x x	x x x
Delinquencies Reported	8,300	8,300	8,500	x x x	x x x
Taxpayer Conferences	220	240	287	x x x	x x x
Tax Clearance Certificates	2,100	2,182	2,300	x x x	x x x
Tax Lien Certificates	8,880	10,831	12,000	x x x	x x x
Engineering and Railroad Tax Bureau:					
Number of Taxpayers	24	24	23	23	x x x
Local Property Tax Bureau:					
Sales Transactions in Study	167,444	154,139	190,000	165,000	x x x
Usable	60,289	54,509	70,000	60,000	x x x
Not Usable	107,155	99,630	120,000	105,000	x x x
Verifications	74,679	79,223	94,000	113,000	x x x
By Mail	74,679	77,223	90,000	105,000	x x x
Other .....	.....	2,000	4,000	8,000	x x x
Conferences Held	20	35	50	50	x x x
Petitions Evaluated	800	600	600	600	x x x
Classes—Appraisal Manual	50	42	50	50	x x x
Speaking Engagements	50	58	160	72	x x x
Assessor Contacts	4,300	7,616	4,200	5,200	x x x
Appraisals—Purchased	894	1,522	.....	.....	x x x
Appraisals—Agency .....	.....	.....	400	1,500	x x x
County Board Contacts	2,500	2,872	3,500	3,500	x x x
Special Appeals Investigations	600	108	150	200	x x x
Motor Fuels Tax Bureau:					
Licenses Issued	17,096	16,893	17,000	17,200	x x x
Reports Checked—Commercial	7,418	7,404	7,425	7,425	x x x
Reports Checked—Government	1,200	1,215	1,450	1,480	x x x
Refund Claims Processed	56,720	56,565	57,000	58,000	x x x
Denied	674	578	630	700	x x x
Field Audits	374	603	401	495	x x x
Field Investigations	31,560	36,003	42,971	33,784	x x x

DEPARTMENT OF THE TREASURY—Continued

E 40. DIVISION OF TAXATION

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Outdoor Advertising Tax Bureau:					
Licenses and Permits Issued—					
Business Licenses	78	77	75	80	x x x
Sign Location Permits	23,906	24,270	24,500	25,600	x x x
Cancelled, Revoked, Not Renewed	3,530	3,530	3,600	3,650	x x x
Temporary Sign Permits	11	15	20	22	x x x
No Fee Permits	195	260	345	360	x x x
Investigations and Inspections	2,589	3,350	3,300	3,700	x x x
Violations	1,189	1,996	2,250	2,400	x x x
Location Checks	35,390	23,000	26,500	30,000	x x x
Public Utility Tax Bureau:					
Franchise Tax Returns	148	158	174	x x x	x x x
Gross Receipts Tax Returns	27	35	47	x x x	x x x
Apportionment Tax Districts	566	566	566	566	x x x
Transfer Inheritance Tax Bureau:					
Estate Reports Received	29,600	31,800	32,800	33,800	x x x
Determined Taxable	14,392	15,401	16,000	17,000	x x x
Refunds to Estates	\$643,269.00	\$843,407.00	\$1,000,000.00	\$1,000,000.00	x x x
Field Audits	25,624	27,246	28,200	29,200	x x x
Special Investigations and Hearings	87	159	200	300	x x x
Delinquent Cases Processed	278	368	400	500	x x x
Tax Waivers Issued	80,000	70,000	80,000	80,000	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental (\$)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$15,000.00	— \$15,000.00	.....	.....	
2,487,835.00	— 37,684.39	\$2,475,530.61	\$2,472,869.07			
25,380.00			
25,000.00	+ 2,800.00	27,800.00	27,450.00			
\$2,553,215.00	— \$49,884.39	\$2,503,330.61	\$2,500,319.07			
Salaries—							
					\$15,000.00	\$16,000.00	\$16,000.00
					2,796,560.00	3,009,273.00	2,981,598.00
					67,070.00	36,000.00	6,840.00
					26,025.00	29,000.00	28,500.00
					\$2,904,655.00	\$3,090,273.00	\$3,032,938.00
Materials and Supplies—							
\$25,000.00	+ \$2,240.00	\$27,240.00	\$26,534.73	\$32,950.00	\$36,850.00	\$31,950.00
20,000.00	20,000.00	19,059.48	24,900.00	25,850.00	24,550.00
20,000.00	+ 4,500.00	24,500.00	24,432.80	28,750.00	29,185.00	28,100.00
3,000.00	— 200.00	2,800.00	2,594.60	.....	.....	.....
800.00	— 200.00	600.00	532.84	1,000.00	800.00	800.00
20,000.00	— 2,900.00	17,100.00	17,045.98	26,395.00	82,410.00	29,280.00
4,000.00	— 300.00	3,700.00	3,572.50	7,649.00	7,665.00	4,738.00
2,800.00	2,800.00	2,728.76	3,000.00	3,475.00	3,000.00
7,100.00	— 500.00	6,600.00	6,513.12	3,500.00	.....	.....
\$102,700.00	+ \$2,640.00	\$105,340.00	\$103,014.81	\$128,144.00	\$186,235.00	\$122,418.00
Services Other Than Personal—							
\$28,500.00	— \$3,458.50	\$25,041.50	\$25,025.27	\$28,100.00	\$32,150.00	\$29,000.00
16,000.00	+ 6,702.28	22,702.28	22,702.28	22,765.00	24,610.00	23,590.00
.....	+ 1,853.80	1,853.80	1,853.80	.....	.....	.....
3,868.00	— 1,200.00	2,668.00	2,456.50	3,334.00	4,554.00	3,554.00
7,674.00	7,674.00	7,615.76	7,866.00	8,812.00	8,812.00
540.00	540.00	540.00	540.00	540.00	540.00

DEPARTMENT OF THE TREASURY—Continued

E 40. DIVISION OF TAXATION

Original and Supplemental (\$)	Year Ending June 30, 1958					Year Ending June 30, 1960		
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
..... +	\$654.24	\$654.24	\$654.24	Insurance: Fire	\$1,266.00	.....	.....
\$4,738.00	4,738.00	4,151.01	Insurance: Other Than Fire	4,463.00	\$5,066.00	\$4,646.00
650.00	..... +	349.53	999.53	756.32	Household	775.00	650.00	640.00
100.00	100.00	.....	Advertising	100.00	100.00	100.00
5,315.00	..... +	90.00	5,405.00	5,111.62	Subscriptions and Memberships	7,549.00	7,995.00	7,745.00
5,000.00	..... +	1,925.00	6,925.00	6,908.00	Legal Seizure, Investigation and Related ..	6,500.00	7,000.00	7,000.00
22,000.00	..... +	1,946.47	23,946.47	23,793.71	Postage	25,375.00	32,410.00	30,810.00
2,500.00	..... +	1,855.06	4,355.06	4,143.05	Maintenance Patrol Boat	2,300.00	2,500.00	2,300.00
1,100.00	..... +	87.44	1,187.44	1,176.91	Patrol Boat Crew Expense	1,200.00	1,400.00	1,400.00
700.00	700.00	700.00	Tax Assessing Training Program	1,000.00	1,200.00	1,000.00
150.00	150.00	94.18	Miscellaneous Expense	150.00	175.00	175.00
10,000.00	..... +	3,100.00	13,100.00	12,959.59	Automation Services	13,000.00	14,000.00	13,000.00
<u>\$108,835.00</u>	<u>..... +</u>	<u>\$13,905.32</u>	<u>\$122,740.32</u>	<u>\$120,642.24</u>	<i>Total Services Other Than Personal ..</i>	<u>\$126,283.00</u>	<u>\$143,162.00</u>	<u>\$134,312.00</u>
					Current Repairs and Maintenance—			
\$4,000.00	\$4,000.00	\$3,710.34	Office Equipment	\$4,645.00	\$4,570.00	\$4,135.00
5,500.00	..... +	\$950.00	6,450.00	5,975.73	Automotive	6,975.00	7,850.00	7,100.00
<u>\$9,500.00</u>	<u>..... +</u>	<u>\$950.00</u>	<u>\$10,450.00</u>	<u>\$9,686.07</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$11,620.00</u>	<u>\$12,420.00</u>	<u>\$11,235.00</u>

.....	.....	.....	.....	.....	Extraordinary—			
\$200,000.00	..... —\$15,169.41	\$184,830.59	\$98,586.00	.....	Railroad Property Re-appraisal .....	.....	\$1,250,000.00	.....
\$350,000.00	.....	350,000.00	.....	.....	Real Estate Appraisal	\$25,000.00	25,000.00	.....
					For expenditures authorized by Chapter 53, P. L. 1958 for the administration of corporation taxes imposed under Chapter 63, P. L. 1958 (Reap.)	350,000.00	350,000.00	\$300,000.00
	{+ \$600.00}				Compensation Award	1,560.00	1,560.00	1,560.00
.....	{+ 5,568.96}	6,168.96	5,878.30	.....	Employees' Retirement System .....	.....	.....	.....
.....	+ 3,347.42	3,347.42	3,347.42	.....	Social Security Taxes .....	.....	.....	.....
.....	+ 1,004.17	1,004.17	1,004.17	.....	Claims .....	.....	.....	.....
s \$850.00	.....	850.00	850.00	.....	<i>Total Extraordinary</i>	\$376,560.00	\$1,626,560.00	\$301,560.00
\$550,850.00	..... — \$4,648.86	\$546,201.14	\$109,665.89	.....	Additions and Improvements—			
					Motor Vehicles	\$24,850.00	\$22,605.00	.....
\$1,500.00	..... + \$3,120.00	\$4,620.00	\$4,530.74	.....	Office Equipment	5,940.00	6,769.00	\$2,500.00
3,000.00	..... + 2,681.00	5,681.00	5,677.03	.....	<i>Total Additions and Improvements</i> ...	\$30,790.00	\$29,374.00	\$2,500.00
\$4,500.00	..... + \$5,801.00	\$10,301.00	\$10,207.77	.....	<i>Total Appropriation</i>	\$3,578,052.00	\$5,088,024.00	\$3,604,963.00
\$3,329,600.00	..... —\$31,236.93	\$3,298,363.07	\$2,853,535.85	.....			

It is recommended that unexpended balances as of June 30, 1959 in the account "To defray cost of real estate appraisals" be reappropriated.

¹ Includes an estimated \$49,170.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued

E 50. DIVISION OF LOCAL GOVERNMENT

Under Chapter 92, P. L. 1948, this Division is empowered to study the field of local government in New Jersey; promulgate rules and regulations for the interpretation and the administration of State laws, hold hearings, and hear appeals concerning the problems of local government.

The Division is required to see that all municipal sinking funds are brought up to a statutory standard and properly maintained; to audit and supervise these funds; to make municipal audits or examinations where requested or when necessary; to establish a uniform system of municipal and county accounting; to receive and compile statements of financial condition; to examine every local government budget and certify for compliance with the requirements of law and regulations of the Division; and to carry out the provisions of the cash basis law. In addition, the Local Government Board takes over the jurisdiction of any municipality in default; and jointly with the Commissioner of Education, considers requests of school districts for extensions of credit to permit the issuance of bonds to construct additional school facilities; considers request of municipalities for extension of credit to permit the issuance of bonds in excess of debt limits.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	39	39	40	40	40
Municipalities and Counties Audited	58	58	58	55	x x x
County and Municipal Budgets Examined	588	588	588	588	x x x
County and Municipal Financial Statements Examined..	588	588	588	588	x x x
Extension of Credit School Hearings Held	120	91	95	95	x x x
Extension of Credit Municipal Hearings Held	x x x	11	50	50	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available			Adjusted Approp.	Requested	Recommended
\$14,000.00	\$14,000.00	\$14,000.00	Salaries—			
12,000.00	12,000.00	12,000.00	Director	\$14,000.00	\$16,000.00	\$16,000.00
173,550.00	—\$4,460.00	170,290.00	170,096.89	Members of Board	12,000.00	12,000.00	12,000.00
1,200.00	Other Officers and Employees	186,665.00	202,946.00	197,626.00
1,350.00	— 60.00	1,290.00	1,290.00	New Position	2,640.00	.....	.....
					Special Services	1,350.00	1,350.00	1,350.00
\$202,100.00	—\$4,520.00	\$197,580.00	\$197,386.89	<i>Total Salaries</i>	\$216,655.00	\$232,296.00	\$226,976.00
					Materials and Supplies—			
\$1,250.00	\$1,250.00	\$1,151.53	Vehicle Transportation	\$1,250.00	\$1,250.00	\$1,250.00
3,000.00	+ \$800.00	3,800.00	3,681.62	Office	3,500.00	3,600.00	3,600.00
8,500.00	+ 960.00	9,460.00	9,375.33	Printing	7,800.00	9,480.00	9,480.00
1,200.00	1,200.00	1,187.24	Replacement: Motor Vehicles	1,300.00	2,525.00	2,525.00
725.00	— 53.40	671.60	671.60	Replacement: Office Equipment .....	.....	150.00	150.00
\$14,675.00	+\$1,706.60	\$16,381.60	\$16,067.32	<i>Total Materials and Supplies</i>	\$13,850.00	\$17,005.00	\$17,005.00
					Services Other Than Personal—			
\$18,000.00	+\$4,706.20	\$22,706.20	\$22,517.27	Travel	\$20,000.00	\$23,000.00	\$23,000.00
1,900.00	+ 102.49	2,002.49	2,002.49	Telephone and Telegraph	2,620.00	2,200.00	2,200.00
108.00	108.00	108.00	Rent: Garages	108.00	108.00	108.00
.....	+ 88.97	88.97	88.97	Insurance: Fire .....	.....	.....	.....
221.00	+ 83.65	304.65	304.65	Insurance: Other Than Fire	232.00	232.00	232.00
125.00	— 35.00	90.00	82.50	Household	75.00	75.00	75.00
380.00	+ 50.00	430.00	421.83	Subscriptions and Memberships	380.00	430.00	380.00
11,000.00	+ 1,700.00	12,700.00	12,468.74	Postage	11,000.00	16,000.00	16,000.00
\$31,734.00	+\$6,696.31	\$38,430.31	\$37,994.45	<i>Total Services Other Than Personal</i> ..	\$34,415.00	\$42,045.00	\$41,995.00

DEPARTMENT OF THE TREASURY—Continued

E 50. DIVISION OF LOCAL GOVERNMENT

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Recappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$800.00	+ \$15.00	\$815.00	\$771.46	Current Repairs and Maintenance—			
300.00	+ 200.00	500.00	469.54	Office Equipment	\$800.00	\$1,100.00	\$1,000.00
					Automotive	300.00	450.00	300.00
\$1,100.00	+ \$215.00	\$1,315.00	\$1,241.00	<i>Total Current Repairs and Maintenance</i>	\$1,100.00	\$1,550.00	\$1,300.00
					Additions and Improvements—			
\$260.00	— \$122.80	\$137.20	\$137.20	Office Equipment	\$810.00	\$150.00	.....
\$260.00	— \$122.80	\$137.20	\$137.20	<i>Total Additions and Improvements ...</i>	\$810.00	\$150.00	.....
\$249,869.00	+ \$3,975.11	\$253,844.11	\$252,826.86	<i>Total Appropriation</i>	\$266,830.00	\$293,046.00	\$287,276.00

¹ Includes an estimated \$3,450.00 for 1958-59 salary program.

E 60. DIVISION OF TAX APPEALS

Pursuant to R. S. 54:2-3, the Division of Tax Appeals consisting of a board of seven members appointed by the Governor, receives and hears appeals of taxpayers and taxing districts from local assessments; appeals from assessments levied by the State on railroad property; appeals from taxes on franchises of miscellaneous corporations and on franchises and gross receipts of public utility corporations; appeals from taxing districts from table of equalized valuations certified by the Director of Taxation for the distribution of school aid; and reviews and revises county equalization tables and all other taxes levied by the State except transfer inheritance taxes.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	21	22	21	21	21
Appeals Filed	2,001	1,816	2,368	2,368	x x x
Local	1,869	1,699	2,200	2,200	x x x
Railroad	27	26	30	30	x x x
Corporation	16	19	33	33	x x x
School	76	67	80	80	x x x
Equalization	13	5	25	25	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
Salaries—							
\$11,500.00			\$11,500.00	\$11,499.92	\$11,500.00	\$11,500.00	\$11,500.00
63,000.00	—	\$6,007.00	56,993.00	56,965.68	63,000.00	63,000.00	63,000.00
63,420.00	—	1,900.00	61,520.00	61,454.38	65,520.00	72,015.00	69,790.00
20,000.00	—	10,903.15	9,096.85	7,307.75	20,000.00	25,040.00	20,000.00
<u>\$157,920.00</u>	<u>—</u>	<u>\$18,810.15</u>	<u>\$139,109.85</u>	<u>\$137,227.73</u>	<u>\$160,020.00</u>	<u>\$171,555.00</u>	<u>\$164,290.00</u>
				<i>Total Salaries</i>			

DEPARTMENT OF THE TREASURY—Continued

E 60. DIVISION OF TAX APPEALS

Original and Supplemental (S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
\$400.00	\$400.00	\$303.26	Materials and Supplies—				
1,300.00	1,300.00	950.25	Vehicle Transportation	\$400.00	\$400.00	\$400.00	
300.00	— \$200.00	100.00	13.50	Office	1,500.00	1,500.00	1,500.00	
1,600.00	+ 107.00	1,707.00	1,707.00	Printing	300.00	300.00	300.00	
1,500.00	— 340.00	1,160.00	1,156.50	Replacement: Motor Vehicles .....	.....	2,125.00	.....
					Replacement: Office Equipment	464.00	791.00	.....
\$5,100.00	— \$433.00	\$4,667.00	\$4,130.51	<i>Total Materials and Supplies</i>	\$2,664.00	\$5,116.00	\$2,200.00	
					Services Other Than Personal—				
\$1,800.00	+ \$475.00	\$2,275.00	\$2,226.93	Travel	\$2,500.00	\$2,500.00	\$2,500.00	
540.00	+ 436.30	976.30	976.30	Telephone and Telegraph	640.00	900.00	900.00	
180.00	180.00	180.00	Rent: Garages	180.00	180.00	180.00	
40.00	40.00	33.47	Insurance: Other Than Fire	38.00	49.00	49.00	
40.00	+ 5.00	45.00	41.25	Household	50.00	50.00	50.00	
310.00	310.00	280.00	Subscriptions and Memberships	310.00	225.00	225.00	
750.00	750.00	565.38	Postage	750.00	750.00	750.00	
\$3,660.00	+ \$916.30	\$4,576.30	\$4,303.33	<i>Total Services Other Than Personal ..</i>	\$4,468.00	\$4,654.00	\$4,654.00	
					Current Repairs and Maintenance—				
\$150.00	\$150.00	\$54.29	Office Equipment	\$150.00	\$150.00	\$150.00	
50.00	+ \$60.00	110.00	91.82	Automotive	75.00	100.00	75.00	
\$200.00	+ \$60.00	\$260.00	\$146.11	<i>Total Current Repairs and Maintenance</i>	\$225.00	\$250.00	\$225.00	

<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>				
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	Additions and Improvements—			
					Office Equipment	\$3,365.00	.....	.....
					<i>Total Additions and Improvements ...</i>	<u>\$3,365.00</u>	<u>.....</u>	<u>.....</u>
\$166,880.00	.....	—\$18,266.85	\$148,613.15	\$145,807.68	<i>Total Appropriation</i>	<u>\$170,742.00</u>	<u>\$181,575.00</u>	<u>\$171,369.00</u>

¹ Includes an estimated \$1,820.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued

E 70. DIVISION OF THE NEW JERSEY RACING COMMISSION

The New Jersey Racing Commission, a four-member, bi-partisan body, operates under the authority of P. L. 1940, Chapter 17, as amended and supplemented. Its members are appointed by the Governor, by and with the advice and consent of the Senate for six years. It grants permits for the conduct of running and harness race meetings, whereat pari-mutuel wagering is allowed, and controls and supervises the conduct of such race meetings and persons connected therewith.

The Commission allots annual racing dates to existing permit-holders, supervises collection of the State's share of pari-mutuel revenues; and licenses, fingerprints or screens all personnel working for or connected with track management, all horsemen and others engaged in the training of horses, and all owners of any interest in the licensed tracks, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. The Commission oversees the actual conduct of races, maintains a program of taking chemical samples of horses immediately after they have competed, and holds hearings, after investigation, when drugging has occurred. Public hearings are held when applications are filed for permits to conduct harness race meetings at new tracks, as allowed by law.

The four tracks and their locations are: Monmouth Park (Oceanport), Freehold (Freehold), Atlantic City (May's Landing), and Garden State Park (Camden).

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
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Original and Supplemental (\$)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
\$150,085.00	—\$11,827.06	\$138,257.94	\$138,022.86			
51,120.00	— 150.00	50,970.00	48,246.89			
\$201,205.00	—\$11,977.06	\$189,227.94	\$186,269.75			
\$1,350.00	\$1,350.00	\$1,241.90			
500.00	+ \$300.00	800.00	702.11			
2,375.00	2,375.00	2,215.48			
300.00	+ 700.00	1,000.00	797.00			
.....	+ 1,650.00	1,650.00	1,508.12			
.....			
\$4,525.00	+ \$2,650.00	\$7,175.00	\$6,464.61			
\$11,000.00	\$11,000.00	\$10,611.15			
2,800.00	+ \$205.62	3,005.62	3,005.62			
240.00	240.00	172.50			
250.00	250.00	189.00			
1,700.00	1,700.00	773.35			
1,050.00	1,050.00	920.50			
1,400.00	1,400.00	1,300.00			
1,400.00	+ 600.00	2,000.00	1,980.40			
650.00	650.00	615.66			
\$20,490.00	+ \$805.62	\$21,295.62	\$19,568.18			
Salaries—							
Officers and Employees					\$146,690.00	\$153,068.00	\$147,518.00
Special Services					51,120.00	58,120.00	51,120.00
<i>Total Salaries</i>					<i>1\$197,810.00</i>	<i>\$211,188.00</i>	<i>\$198,638.00</i>
Materials and Supplies—							
Veterinarian Supplies					\$1,350.00	\$1,350.00	\$1,350.00
Vehicle Transportation					500.00	650.00	650.00
Office					2,200.00	2,200.00	2,200.00
Printing					400.00	600.00	600.00
Replacement: Motor Vehicles .....					.....	1,225.00	.....
Replacement: Office Equipment					290.00	660.00	330.00
<i>Total Materials and Supplies</i>					<i>\$4,740.00</i>	<i>\$6,685.00</i>	<i>\$5,130.00</i>
Services Other Than Personal—							
Travel					\$14,000.00	\$14,820.00	\$14,000.00
Telephone and Telegraph					3,210.00	3,210.00	3,210.00
Rent: Garages					240.00	240.00	240.00
Rent: Equipment					300.00	300.00	300.00
Insurance: Other Than Fire					1,590.00	315.00	315.00
Subscriptions and Memberships					1,017.00	1,017.00	1,000.00
Investigations and Engineering Inspections					1,400.00	1,400.00	1,400.00
Special Investigation Expense					1,400.00	1,600.00	1,400.00
Postage					550.00	650.00	650.00
<i>Total Services Other Than Personal..</i>					<i>\$23,707.00</i>	<i>\$23,552.00</i>	<i>\$22,515.00</i>

DEPARTMENT OF THE TREASURY—Continued

E 70. DIVISION OF THE NEW JERSEY RACING COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$100.00	\$100.00	\$82.07	Current Repairs and Maintenance—			
200.00	200.00	190.49	Office Equipment	\$100.00	\$100.00	\$100.00
					Automotive	200.00	200.00	200.00
\$300.00	\$300.00	\$272.56	<i>Total Current Repairs and Maintenance</i>	\$300.00	\$300.00	\$300.00
.....	+ \$250.00	\$250.00	\$197.16	Additions and Improvements—			
					Office Equipment .....	.....	\$616.00	.....
		+ \$250.00	\$250.00	\$197.16	<i>Total Additions and Improvements</i>		\$616.00	

DEPARTMENT OF THE TREASURY—Continued

E 90. DIVISION OF INVESTMENT

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$1,200.00	\$1,200.00	\$1,183.36	Materials and Supplies—			
1,530.00	— \$100.00	1,430.00	1,065.60	Office	\$1,200.00	\$1,200.00	\$1,200.00
183.00	183.00	142.50	Printing	1,530.00	1,530.00	1,530.00
400.00	400.00	315.86	Replacement: Office Equipment	430.00	.....	.....
					Microfilming	200.00	200.00	200.00
\$3,313.00	— \$100.00	\$3,213.00	\$2,707.32	<i>Total Materials and Supplies</i>	\$3,360.00	\$2,930.00	\$2,930.00
					Services Other Than Personal—			
\$250.00	\$250.00	\$108.42	Travel	\$350.00	\$500.00	\$350.00
2,250.00	2,250.00	1,761.06	Telephone and Telegraph	3,320.00	2,820.00	2,200.00
100.00	100.00	.....	Rent: Equipment	100.00	100.00	100.00
250.00	250.00	250.00	Insurance: Other Than Fire	250.00	263.00	263.00
60.00	60.00	50.53	Household	60.00	60.00	60.00
500.00	500.00	.....	Advertising	500.00	500.00	500.00
2,200.00	2,200.00	2,055.19	Subscriptions and Memberships	2,400.00	2,400.00	2,400.00
700.00	700.00	380.53	Postage	700.00	700.00	525.00
\$6,310.00	\$6,310.00	\$4,605.73	<i>Total Services Other Than Personal..</i>	\$7,680.00	\$7,343.00	\$6,398.00
					Current Repairs and Maintenance—			
\$100.00	+ \$100.00	\$200.00	\$171.02	Office Equipment	\$100.00	\$200.00	\$200.00
\$100.00	+ \$100.00	\$200.00	\$171.02	<i>Total Current Repairs and Maintenance</i>	\$100.00	\$200.00	\$200.00

\$1,075.00	.....	.....	\$1,075.00	\$1,065.17	Additions and Improvements—			
					Office Equipment	\$1,500.00	.....	.....
<u>\$1,075.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,075.00</u>	<u>\$1,065.17</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,500.00</u>	<u>.....</u>	<u>.....</u>
\$105,788.00	.....	+\$6,770.15	\$112,558.15	\$110,300.72	<i>Total Appropriation</i>	<u>\$118,116.00</u>	<u>\$128,796.00</u>	<u>\$126,851.00</u>

It is recommended that such sums as may be required be appropriated out of receipts derived from the investment of State funds for custodial costs and for advertising bank balances as required by Chapter 174, Laws of 1956, expenditures from this appropriation to be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$1,466.00 for 1958-59 salary program.

DEPARTMENT OF THE TREASURY—Continued

E 95. DIVISION OF PENSIONS

The Division of Pensions, operating under Chapter 70, P. L. 1955, administers the laws governing the Public Employees' Retirement System, the Teachers' Pension and Annuity Fund, the Police and Firemen's Retirement System, the Consolidated Police and Firemen's Pension Fund, the Prison Officers' Pension Fund and the State Old Age and Survivors' Insurance Service, subject to the rules, regulations and decisions of the various boards of trustees and commissions of these systems.

In 1957-1958, the Division's receipts for pension fund purposes were approximately \$90,000,000, while payments to 21,000 beneficiaries amounted to \$34,400,000 in addition to \$3,945,000 paid in lump sum death benefits. In this same period the State Old Age and Survivors' Insurance section received and forwarded to the Federal Government the amount of \$21,873,592 in Social Security Taxes received from the State and all local governmental units.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	185	201	234	234	234
Membership (All Funds):					
Beginning July 1	92,993	104,225	111,509	118,809	x x x
Enrolled	17,528	16,553	16,500	17,000	x x x
Removed	6,296	9,269	9,200	10,000	x x x
Balance June 30	104,225	111,509	118,809	125,809	x x x
Beneficiaries (All Funds):					
Beginning July 1	17,798	20,176	20,961	21,761	x x x
Added	3,120	1,770	1,800	2,000	x x x
Removed	742	985	1,000	1,100	x x x
Balance June 30	20,176	20,961	21,761	22,661	x x x
Loans	1,209	1,919	8,000	5,000	x x x
Amount	\$495,460	\$682,820	\$3,300,000	\$2,100,000	x x x
Membership—Social Security at June 30	156,683	166,245	170,000	174,000	x x x
Assets (All Funds)	\$486,726,122	\$533,580,058	\$595,200,000	\$659,500,000	x x x
Annual Pensions (All Funds)	\$29,935,126	\$34,400,000	\$37,600,000	\$40,700,000	x x x
Lump Sum Death Benefits (All Funds)	\$2,673,433	\$3,945,732	\$4,500,000	\$5,000,000	x x x

Original and Supplemental ^(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended
\$13,000.00			\$13,000.00	\$12,999.89			
627,245.00		+ \$62,400.00	712,145.00	709,482.30	\$13,000.00	\$14,000.00	\$14,000.00
22,500.00					759,055.00	873,934.00	869,839.00
67,000.00		+ 27,552.89	94,552.89	94,548.53	44,460.00		
					72,000.00	72,400.00	72,400.00
<u>\$729,745.00</u>		<u>+ \$89,952.89</u>	<u>\$819,697.89</u>	<u>\$817,030.72</u>	<u>\$888,515.00</u>	<u>\$960,334.00</u>	<u>\$956,239.00</u>
					<i>Total Salaries</i>		
\$300.00		+ \$215.00	\$515.00	\$449.37			
25,000.00		+ 3,625.00	28,625.00	28,339.44	\$300.00	\$530.00	\$500.00
4,000.00		- 2,187.00	1,813.00	1,668.27	30,000.00	30,000.00	30,000.00
					4,000.00	2,500.00	2,500.00
						1,405.00	
1,200.00		+ 805.00	2,005.00	2,001.80		3,500.00	3,500.00
1,500.00			1,500.00	1,500.00	3,963.00	2,500.00	1,500.00
					1,500.00	2,500.00	1,500.00
<u>\$32,000.00</u>		<u>+ \$2,458.00</u>	<u>\$34,458.00</u>	<u>\$33,958.88</u>	<u>\$39,763.00</u>	<u>\$40,435.00</u>	<u>\$38,000.00</u>
					<i>Total Materials and Supplies</i>		
\$16,000.00		- \$2,031.25	\$13,968.75	\$13,284.65			
9,000.00		+ 8,357.55	17,357.55	17,357.55	\$14,000.00	\$14,000.00	\$14,000.00
76,510.00		- 1,560.00	74,950.00	74,917.62	14,980.00	17,000.00	17,000.00
2,166.00		+ 1,257.25	3,423.25	3,423.25	75,445.00	85,500.00	85,500.00
410.00		+ 120.50	530.50	528.50	2,288.00	2,484.00	2,484.00
18,000.00		+ 1,500.00	19,500.00	19,407.52	560.00	560.00	560.00
800.00		- 800.00			18,000.00	25,000.00	25,000.00
200.00			200.00	133.34	500.00	500.00	500.00
					200.00	200.00	200.00
<u>\$123,086.00</u>		<u>+ \$6,844.05</u>	<u>\$129,930.05</u>	<u>\$129,052.43</u>	<u>\$125,973.00</u>	<u>\$145,244.00</u>	<u>\$145,244.00</u>
					<i>Total Services Other Than Personal</i>		

DEPARTMENT OF THE TREASURY—Continued

E 95. DIVISION OF PENSIONS

Original and Supplemental ^(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)						Requested	Recommended
\$2,000.00	..... +	\$500.00	\$2,500.00	\$2,391.75	Current Repairs and Maintenance—				
80.00	..... +	60.00	140.00	138.78	Office Equipment	\$2,500.00	\$2,500.00	\$2,500.00	
					Automotive	80.00	200.00	200.00	
\$2,080.00	..... +	\$560.00	\$2,640.00	\$2,530.53	<i>Total Current Repairs and Maintenance</i>	\$2,580.00	\$2,700.00	\$2,700.00	
.....	\$9,931.09	.....	\$9,931.09	.....	Extraordinary—				
.....	..... +	\$100.00	100.00	\$98.05	Social Security Taxes .....	.....	\$2,000.00	.....
.....	..... +	\$100.00	\$10,031.09	\$98.95	Compensation Awards .....	.....	.....	.....
.....	\$9,931.09	\$100.00	\$10,031.09	\$98.95	<i>Total Extraordinary</i> .....	.....	\$2,000.00	.....
.....	..... +	\$1,542.00	\$1,542.00	\$1,542.00	Additions and Improvements—				
.....	..... +	8,157.86	8,157.86	8,083.39	Motor Vehicles .....	.....	.....	.....
.....	..... +	\$9,699.86	\$9,699.86	\$9,625.39	Office Equipment	\$6,350.00	\$2,031.00	\$2,031.00	
.....	..... +	\$9,699.86	\$9,699.86	\$9,625.39	<i>Total Additions and Improvements</i> ...	\$6,350.00	\$2,031.00	\$2,031.00	
\$886,911.00	\$9,931.09 +	\$109,614.80	\$1,006,456.89	\$992,296.90	<i>Total Appropriation</i>	\$1,063,181.00	\$1,152,744.00	\$1,144,214.00	

¹ Includes an estimated \$20,185.00 for 1958-59 salary program.

SUMMARY

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$139,113.00	..... +	\$5,125.00	\$144,238.00	\$142,859.85	Administrative Division	\$143,148.00	\$161,378.00	\$153,173.00
734,604.00	\$15,000.00 +	17,657.69	767,261.69	765,985.99	Division of Budget and Accounting	893,837.00	958,664.00	958,664.00
2,063,187.00	188,185.54 -	36,782.88	2,214,589.66	2,138,808.45	Division of Purchase and Property	2,180,575.00	2,539,112.00	2,262,517.00
3,329,600.00	..... -	31,236.93	3,298,363.07	2,853,535.85	Division of Taxation	3,578,052.00	5,088,024.00	3,604,963.00
249,869.00	..... +	3,975.11	253,844.11	252,826.86	Division of Local Government	266,830.00	293,046.00	287,276.00
166,880.00	..... -	18,266.85	148,613.15	145,807.68	Division of Tax Appeals	170,742.00	181,575.00	171,369.00
226,520.00	..... -	8,271.44	218,248.56	212,772.26	Division of New Jersey Racing Commission	226,557.00	242,341.00	226,583.00
105,788.00	..... +	6,770.15	112,558.15	110,300.72	Division of Investment	118,116.00	128,796.00	126,851.00
886,911.00	9,931.09 +	109,614.80	1,006,456.89	992,296.90	Division of Pensions	1,063,181.00	1,152,744.00	1,144,214.00
<hr/>								
\$7,902,472.00	\$213,116.63 +	\$48,584.65	\$8,164,173.28	\$7,615,194.56	<i>Total Appropriation, Department of the Treasury</i>	<hr/>	<hr/>	<hr/>
						\$8,641,038.00	\$10,745,680.00	\$8,935,610.00

DEPARTMENT OF STATE

F 10. OFFICE OF SECRETARY

The Secretary of State, under R. S. 52:16, signs all Commissions of State Officials and those issued by the various State Boards, and registers and files all foreign and domestic corporation papers.

He is the Clerk of the State Board of Canvassers, responsible for canvassing the votes cast for Governor, United States Senators, Congressmen and constitutional amendments and Statewide public questions. He also is Clerk of the Electoral College. This office prints and distributes Title 19—the Election Laws of the State of New Jersey, Title 14—the Corporation Act and Title 15—Associations Not for Profit; files collection agency bonds, trust receipts, hotel and motel names, trade names and trade marks, judgments of changes of names of individuals; records railroad agreements and conditional sales agreements and all services of process upon corporations.

The Secretary of State is Clerk of the Board of Trustees for the Support of Public Schools, signs the certificates of parole, pardon and restoration citizenship, issues commissions to notaries public, foreign commissioner of deeds, pilots licenses for Sandy Hook and New York Harbors, and prepares all extradition papers.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	26	26	26	32	28
Incorporation Certificates (Domestic)	9,544	9,433	10,000	10,000	x x x
Other Certificates	44,135	56,486	58,000	58,000	x x x
Foreign Corporation Authorizations	651	668	700	700	x x x
Corporation Dissolutions (Est.)	1,366	1,301	1,400	1,400	x x x
Notary Public Commissions	11,718	11,541	12,000	12,000	x x x
Annual Reports of Corporations	13,366	13,282	40,000	40,000	x x x
Service of Process	200 (Est.)	215	215	215	x x x

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$13,000.00	\$13,000.00	\$12,997.80	Salaries—			
109,075.00	—\$2,000.00	107,075.00	102,277.41	Secretary of State	\$15,000.00	\$17,000.00	\$17,000.00
.....	Other Officers and Employees	115,723.00	126,557.00	122,002.00
.....	+ 65.75	65.75	65.75	New Positions .....	.....	15,240.00	5,400.00
					Special Services .....	.....	.....	.....
\$122,075.00	—\$1,934.25	\$120,140.75	\$115,340.96	<i>Total Salaries</i>	\$130,723.00	\$158,797.00	\$144,402.00
\$2,000.00	\$2,000.00	\$1,266.77	Materials and Supplies—			
9,500.00	+\$2,000.00	11,500.00	11,320.41	Office	\$2,500.00	\$1,500.00	\$1,500.00
1,200.00	1,200.00	1,131.10	Printing	10,000.00	11,000.00	10,500.00
5,000.00	5,000.00	5,000.00	Replacement: Office Equipment	680.00	400.00	220.00
					Microfilming	5,000.00	7,000.00	2,500.00
\$17,700.00	+\$2,000.00	\$19,700.00	\$18,718.28	<i>Total Materials and Supplies</i>	\$18,180.00	\$19,900.00	\$14,720.00
\$350.00	— \$65.75	\$284.25	\$86.00	Services Other Than Personal—			
2,250.00	2,250.00	2,136.57	Travel	\$350.00	\$350.00	\$300.00
15.00	15.00	15.00	Telephone and Telegraph	2,410.00	2,410.00	2,410.00
500.00	500.00	486.35	Insurance: Other Than Fire	15.00	34.00	34.00
4,800.00	4,800.00	4,142.88	Subscriptions and Memberships	500.00	500.00	500.00
20,000.00	— 2,061.20	17,938.80	15,935.13	Postage	4,800.00	6,000.00	5,600.00
100.00	100.00	98.28	Election Expenses	20,500.00	22,000.00	20,500.00
					Miscellaneous	100.00	100.00	100.00
\$28,015.00	—\$2,126.95	\$25,888.05	\$22,900.21	<i>Total Services Other Than Personal..</i>	\$28,675.00	\$31,394.00	\$29,444.00

DEPARTMENT OF STATE—Continued

F 10. OFFICE OF SECRETARY

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$400.00	\$400.00	\$384.72	Current Repairs and Maintenance—			
					Office Equipment	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$384.72	<i>Total Current Repairs and Maintenance</i>	\$400.00	\$400.00	\$400.00
.....	+ \$61.20	\$61.20	\$61.20	Extraordinary—			
					Compensation Award .....	.....	.....	.....
.....	+ \$61.20	\$61.20	\$61.20	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	Additions and Improvements—			
\$500.00	\$500.00	\$476.05	Office Equipment	\$880.00	\$160.00	\$160.00
					Renovating Vault	500.00	500.00	500.00
\$500.00	\$500.00	\$476.05	<i>Total Additions and Improvements</i> ...	\$1,380.00	\$660.00	\$660.00
\$168,690.00	—\$2,000.00	\$166,690.00	\$157,881.42	<i>Total Appropriation</i>	\$179,358.00	\$211,151.00	\$189,626.00

¹ Includes an estimated \$2,243.00 for 1958-59 salary program.

F 20. OFFICE OF THE ATHLETIC COMMISSIONER

The State Athletic Commission, under Chapter 143, P. L. 1931, exercises control, supervision, and regulation over all boxing matches, and sparring exhibitions and performances. The Commissioner conducts investigations and prescribes and enforces penalties for violations. Licensed promoters are required to execute and file with the Commissioner a bond to the State in the sum of \$5,000.00 guaranteeing payment of the State 10 per cent tax. Promoters are required to submit a notarized payment of 5 per cent to the State from television gross receipts. For championship bouts, the Commissioner at his discretion may reduce the payment of the State tax to 5 per cent.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	8	5	5	5	5
Licenses	484	516	475	475	x x x
Exhibitions (Revenue Producing)	153	216	175	175	x x x
Exhibitions (Non-Revenue Producing)	50	25	25	25	x x x
Investigations	400	500	500	500	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$5,200.00	\$5,200.00	\$5,199.90	Salaries—		
23,340.00	+\$2,000.00	25,340.00	25,294.86	Commissioner	\$5,200.00	\$6,000.00
					Other Officers and Employees	26,231.00	27,026.00
\$28,540.00	+\$2,000.00	\$30,540.00	\$30,494.76	<i>Total Salaries</i>	1\$31,431.00	\$33,026.00
							\$32,726.00
					Materials and Supplies—		
\$100.00	\$100.00	\$74.13	Office	\$100.00	\$100.00
125.00	125.00	118.00	Printing	125.00	150.00
					<i>Total Materials and Supplies</i>	\$225.00	\$250.00
\$225.00	\$225.00	\$192.13			\$250.00

DEPARTMENT OF STATE—Continued

F 20. OFFICE OF THE ATHLETIC COMMISSIONER

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$1,400.00	\$1,400.00	\$778.73	Services Other Than Personal—			
1,100.00	+ \$120.04	1,220.04	1,220.04	Travel	\$1,500.00	\$1,500.00	\$1,400.00
63.00	63.00	62.50	Telephone and Telegraph	1,280.00	1,300.00	1,300.00
25.00	25.00	8.00	Insurance: Other Than Fire	63.00	66.00	66.00
200.00	200.00	197.00	Household	25.00	25.00	25.00
175.00	175.00	147.94	Subscriptions and Memberships	200.00	200.00	200.00
					Postage	200.00	250.00	250.00
\$2,963.00	+ \$120.04	\$3,083.04	\$2,414.21	<i>Total Services Other Than Personal..</i>	\$3,268.00	\$3,341.00	\$3,241.00
					Current Repairs and Maintenance—			
\$50.00	\$50.00	\$49.75	Office Equipment	\$50.00	\$50.00	\$50.00
\$50.00	\$50.00	\$49.75	<i>Total Current Repairs and Maintenance</i>	\$50.00	\$50.00	\$50.00
.....	Additions and Improvements—			
.....	Office Equipment .....	.....	\$250.00	\$250.00
					<i>Total Additions and Improvements ...</i>	.....	\$250.00	\$250.00
\$31,778.00	+ \$2,120.04	\$33,898.04	\$33,150.85	<i>Total Appropriation</i>	\$34,974.00	\$36,917.00	\$36,517.00

¹ Includes an estimated \$431.00 for 1958-59 salary program.

F 30. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

The Commission, under Chapter 7, P. L. 1954, is composed of five unsalaried members and supervises the administration of the Bingo Licensing Law and the Raffles Licensing Law. It establishes rules and regulations governing the issuance of licenses and the holding and conducting of games of chance under such licenses. It prescribes forms for matters incident to the administration of the laws; conducts investigations of the administration of the laws where deemed desirable; investigates and licenses commercial renters who offer their premises for bingo. The Commission hears appeals from determinations and actions of municipal governing bodies in connection with the refusal to issue licenses and the suspension and revocation of licenses; continuously studies and investigates the operation of the Bingo and Raffles Licensing Laws and their administration to formulate and recommend improvements and changes in the laws.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	23	22	22	22	22
Organizations Registered	5,963	6,911	7,631	8,351	x x x
Registrations Cancelled	1,863	502	500	500	x x x
Bingo Games	21,466	22,898	25,000	25,000	x x x
Raffles Games	3,674	3,975	4,000	4,000	x x x
Inspections—Bingo	2,233	2,400	2,700	2,700	x x x
Inspections—Raffles	725	730	750	750	x x x
Hearings	80	96	100	100	x x x
Licenses Revoked—Bingo	6	10	15	20	x x x
Licenses Revoked—Raffles	17	31	35	40	x x x
Registrations Suspended	x x x	11	15	15	x x x
Investigations (Various)	1,718	1,995	2,100	2,200	x x x
Gross Bingo Receipts to Organizations	\$17,328,552	\$19,557,895	\$20,607,895	\$23,009,895	x x x
Gross Raffles Receipts to Organizations	\$5,889,264	\$7,008,581	\$7,561,581	\$8,126,581	x x x

DEPARTMENT OF STATE—Continued

F 30. LEGALIZED GAMES OF CHANCE CONTROL COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$108,350.00	\$108,350.00	\$106,426.99	Salaries—			
2,000.00	2,000.00	1,882.25	Officers and Employees	\$111,448.00	\$121,440.00	\$115,910.00
					Special Services	2,000.00	2,000.00	2,000.00
\$110,350.00	\$110,350.00	\$108,309.24	<i>Total Salaries</i>	¹ \$113,448.00	\$123,440.00	\$117,910.00
\$2,000.00	+\$1,000.00	\$3,000.00	\$2,861.92	Materials and Supplies—			
3,000.00	— 600.00	2,400.00	2,280.62	Vehicle Transportation	\$2,800.00	\$2,800.00	\$2,800.00
2,500.00	2,500.00	1,789.48	Office	3,500.00	3,500.00	3,000.00
250.00	250.00	66.00	Printing	3,500.00	3,500.00	2,500.00
2,800.00	— 300.00	2,500.00	2,117.00	Educational and Vocational	50.00	50.00	50.00
					Replacement: Motor Vehicles	2,290.00	1,535.00	.....
\$10,550.00	+ \$100.00	\$10,650.00	\$9,115.02	<i>Total Materials and Supplies</i>	\$12,140.00	\$11,385.00	\$8,350.00
\$12,000.00	—\$3,200.00	\$8,800.00	\$8,316.71	Services Other Than Personal—			
2,450.00	2,450.00	1,962.88	Travel	\$9,000.00	\$9,000.00	\$8,000.00
5,640.00	— 250.00	5,390.00	587.93	Telephone and Telegraph	2,700.00	2,700.00	2,700.00
240.00	+ 750.00	990.00	683.96	Rent: Office Appliances	5,880.00	5,880.00	5,880.00
77.00	+ 106.54	183.54	183.54	Rent: Miscellaneous	240.00	240.00	240.00
300.00	300.00	289.50	Insurance: Other Than Fire	69.00	203.00	203.00
1,800.00	+ 500.00	2,300.00	2,300.00	Household	300.00	300.00	300.00
					Postage	2,700.00	2,700.00	2,700.00
\$22,507.00	—\$2,093.46	\$20,413.54	\$14,324.52	<i>Total Services Other Than Personal..</i>	\$20,889.00	\$21,023.00	\$20,023.00

\$300.00	.....	+	\$250.00	\$550.00	\$504.54	Current Repairs and Maintenance—			
.....	.....	+	250.00	250.00	220.00	Office Equipment	\$500.00	\$500.00	\$500.00
500.00	.....	+	300.00	800.00	652.16	Buildings and Grounds .....	.....	.....	.....
						Automotive	500.00	500.00	500.00
<u>\$800.00</u>	<u>.....</u>	<u>+</u>	<u>\$800.00</u>	<u>\$1,600.00</u>	<u>\$1,376.70</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
						Additions and Improvements—			
.....	.....	.....	.....	.....	.....	Motor Vehicles	\$1,550.00	.....	.....
\$500.00	.....	+	\$1,300.00	\$1,800.00	\$1,484.68	Office Equipment	600.00	\$600.00	\$600.00
						<i>Total Additions and Improvements ...</i>	<u>\$2,150.00</u>	<u>\$600.00</u>	<u>\$600.00</u>
<u>\$500.00</u>	<u>.....</u>	<u>+</u>	<u>\$1,300.00</u>	<u>\$1,800.00</u>	<u>\$1,484.68</u>	<i>Total Appropriation</i>	<u>\$149,627.00</u>	<u>\$157,448.00</u>	<u>\$147,883.00</u>
<u>\$144,707.00</u>	<u>.....</u>	<u>+</u>	<u>\$106.54</u>	<u>\$144,813.54</u>	<u>\$134,610.16</u>				

¹ Includes an estimated \$1,898.00 for 1958-59 salary program.

DEPARTMENT OF STATE—Continued

SUMMARY

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$168,690.00	—\$2,000.00	\$166,690.00	\$157,881.42	Office of the Secretary	\$179,358.00	\$211,151.00	\$189,626.00
31,778.00	+ 2,120.04	33,898.04	33,150.85	Office of the Athletic Commissioner	34,974.00	36,917.00	36,517.00
144,707.00	+ 106.54	144,813.54	134,610.16	Legalized Games of Chance Control Commis- sion	149,627.00	157,448.00	147,883.00
<u>\$345,175.00</u>	<u>.....</u>	<u>+ \$226.58</u>	<u>\$345,401.58</u>	<u>\$325,642.43</u>	<i>Total Appropriation, Department of State</i>	<u>\$363,959.00</u>	<u>\$405,516.00</u>	<u>\$374,026.00</u>

G 10. DEPARTMENT OF CIVIL SERVICE

The Civil Service Commission under Title 11 of the Revised Statutes, administers the Civil Service laws (including those relating to preference for veterans) as they apply to approximately 28,000 employees in the State, and over 65,000 employees in the local governments and jurisdictions which have adopted civil service by referendum.

The Commission is responsible for establishing and maintaining a modern personnel system, a classification of offices and positions in classified civil service, programs for preretirement counseling, suggestion awards, employee training, research and planning, and performance rating, and examination and eligible rosters for entrance positions and promotions in the service. It also has the responsibility of conducting recruitment programs for State and local services, administration of leaves, hearing grievances and appeals of employees, appointing authorities and others and making rulings thereon, of maintaining essential records relating to public employment, and numerous other activities as provided under statute for those government bodies under civil service.

The Civil Service Department is organized into the following: Division of Executive Services; Division of Administrative Services; Division of Examinations; Division of Classification, State Service; Municipal Services, Central Jersey; Division of Research and Planning; the Newark Branch Office which services the local jurisdictions in the northern part of the State, and the Camden Branch Office which services the southern part of the State.

G 10. DEPARTMENT OF CIVIL SERVICE—Continued

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	184	190	198	217	202
Under Civil Service:					
Municipalities and Other Autonomous Bodies	120	130	141	153	x x x
Counties	20	20	20	20	x x x
Employees—Local	58,163	63,705	69,352	74,493	x x x
Employees—State	25,724	27,145	27,505	28,000	x x x
Employees—Total	83,887	90,850	96,857	102,493	x x x
Commission Meetings	21	21	25	26	x x x
Appeals	76	109	125	125	x x x
Personnel Actions (State and Local)	72,472	69,313	106,664	89,091	x x x
Applications Received (State and Local)	27,448	31,690	33,954	40,000	x x x
Lists Promulgated (State and Local)	1,925	1,739	2,300	2,600	x x x
Certifications (State and Local)	4,329	4,543	5,661	6,330	x x x
Position Classifications and Reclassifications (State and Local)	13,511	13,510	14,897	16,850	x x x
Performance Ratings Processed (State)	41,742	43,172	43,522	43,872	x x x
Interviews—Employment (State)	189	546	600	650	x x x
Interviews—Counseling (State)	72	292	325	350	x x x
Recruitment—Colleges Visited (State)	13	19	25	30	x x x
Group Sessions—Number Attending (State)	543	717	750	800	x x x
Suggestions—Received (State)	785	567	800	900	x x x
Suggestions—Approved (State)	107	128	130	160	x x x
Training—Number of Courses (State)	17	23	25	25	x x x
Training—Number of Students (State)	999	884	950	950	x x x
Training—Student Hours (State)	3,779	4,697	5,500	5,500	x x x

Year Ending June 30, 1958				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$18,000.00	..... —	\$4,896.38	\$13,103.62	\$13,103.62
28,000.00	28,000.00	28,000.00
.....
791,225.00	..... +	5,018.51	808,123.51	806,498.99
11,880.00
29,500.00 +	9,638.52	39,138.52	37,757.44
5,000.00	5,000.00	4,997.25
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$883,605.00 +	\$9,760.65	\$893,365.65	\$890,357.30
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\$1,350.00 +	\$600.00	\$1,950.00	\$1,887.92
13,500.00 +	3,028.81	16,528.81	16,387.18
4,000.00 +	1,200.00	5,200.00	5,081.33
1,600.00	..... —	286.26	1,313.74	1,313.74
4,800.00	..... +	400.00	5,200.00	5,020.60
500.00	..... —	428.81	71.19	71.19
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$25,750.00	..... +	\$4,513.74	\$30,263.74	\$29,761.96

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
President	\$18,000.00	\$20,000.00	\$20,000.00
Commissioners	28,000.00	32,000.00	32,000.00
{ Chief Examiner and Secretary	16,383.00	16,500.00	16,500.00
{ Other Officers and Employees	857,477.00	953,101.00	923,486.00
New Positions	15,720.00	67,200.00	15,780.00
Special Services	35,000.00	42,000.00	39,500.00
Suggestion Award Program	6,000.00	9,000.00	6,000.00
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<i>Total Salaries</i>	² \$976,580.00	\$1,139,801.00	\$1,053,266.00
<hr/>	<hr/>	<hr/>	<hr/>
Materials and Supplies—			
Vehicle Transportation	\$2,000.00	\$2,500.00	\$2,100.00
Office	16,000.00	20,000.00	17,500.00
Printing	5,000.00	6,250.00	6,000.00
Replacement: Motor Vehicles	2,050.00	1,740.00	1,740.00
Replacement: Office Equipment	3,535.00	7,179.00	2,150.00
Recruitment Exhibits and Special Examination Materials	1,000.00	1,000.00	750.00
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<i>Total Materials and Supplies</i>	\$29,585.00	\$38,669.00	\$30,240.00

G 10. DEPARTMENT OF CIVIL SERVICE—Continued

Original and Supplemental(\$)	Year Ending June 30, 1958			Total Available	Expended		Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)					Adjusted Approp.	Requested	Recommended
\$6,500.00	..... +	\$2,500.00	\$9,000.00	\$8,992.50		Services Other Than Personal—			
8,100.00	..... +	4,286.79	12,386.79	12,386.79		Travel	\$6,800.00	\$11,250.00	\$9,000.00
780.00	780.00	748.00		Telephone and Telegraph	10,600.00	12,000.00	12,000.00
14,743.00	..... +	200.00	14,943.00	14,819.76		Rent: Garage	964.00	1,260.00	1,080.00
3,000.00	..... +	1,300.00	4,300.00	4,243.35		Rent: Equipment	18,500.00	19,286.00	18,505.00
..... +	45.12	45.12	45.12		Rent: Examination Rooms	3,000.00	5,000.00	4,500.00
655.00	655.00	632.29		Insurance: Fire .....	.....	.....	.....
200.00	..... +	150.00	350.00	327.40		Insurance: Other Than Fire	1,282.00	790.00	790.00
18,000.00	..... -	1,950.00	16,050.00	16,050.00		Household	200.00	500.00	200.00
850.00	..... +	150.00	1,000.00	940.59		Advertising	22,000.00	22,000.00	22,000.00
7,500.00	..... +	500.00	8,000.00	7,744.29		Subscriptions and Memberships	1,250.00	1,300.00	1,250.00
4,000.00	..... -	225.00	3,775.00	3,388.81		Postage	8,000.00	12,000.00	11,000.00
25.00	..... -	15.00	10.00	10.00		Test Construction Service	6,000.00	7,500.00	7,000.00
						Miscellaneous	25.00	25.00	25.00
\$64,353.00	..... +	\$6,941.91	\$71,294.91	\$70,328.90		<i>Total Services Other Than Personal ..</i>	<i>\$78,621.00</i>	<i>\$92,911.00</i>	<i>\$87,350.00</i>
						Current Repairs and Maintenance—			
\$1,800.00	..... +	\$100.00	\$1,900.00	\$1,768.42		Office Equipment	\$2,000.00	\$2,000.00	\$2,000.00
..... +	700.00	700.00	700.00		Buildings and Grounds	850.00	500.00	500.00
500.00	..... +	300.00	800.00	697.90		Automotive	500.00	450.00	450.00
\$2,300.00	..... +	\$1,100.00	\$3,400.00	\$3,166.32		<i>Total Current Repairs and Maintenance</i>	<i>\$3,350.00</i>	<i>\$2,950.00</i>	<i>\$2,950.00</i>

Extraordinary—

.....	.....	+	\$55.00	\$55.00	\$54.00	Compensation Award .....	.....	.....	.....
.....	.....	+	275.61	275.61	275.61	Moving Expenses .....	.....	.....	.....
.....	Public Personnel Association Conference	\$2,000.00	\$2,000.00

.....	+	\$330.61	\$330.61	\$329.61	<i>Total Extraordinary</i>	\$2,000.00	\$2,000.00
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Additions and Improvements—

.....	Air Conditioning—Machine Room	\$600.00
.....	Conference Room Improvements	600.00
.....	.....		.....	.....	.....	Motor Vehicle .....	.....	3,820.00	\$1,910.00
\$4,000.00	.....		.....	\$4,000.00	\$3,979.39	Office Equipment	\$3,736.00	20,507.00	8,669.00

\$4,000.00	\$4,000.00	\$3,979.39	<i>Total Additions and Improvements</i> ...	\$3,736.00	\$25,527.00	\$10,579.00
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\$980,008.00	+	\$22,646.91	\$1,002,654.91	\$997,923.48	<i>Total Appropriation</i>	\$1,091,872.00	\$1,301,858.00	\$1,186,385.00
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¹ Includes \$20,715.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$17,080.00 for 1958-59 salary program.

DEPARTMENT OF BANKING AND INSURANCE

H 10. GENERAL

The Department of Banking and Insurance operates under the provisions of Title 17 of the New Jersey Statutes Annotated.

The Actuarial Bureau conducts actuarial examinations of domestic life insurance companies and State pension systems; computes valuations of domestic life insurance company policies; audits statements of insurance companies; reviews and files various insurance policy forms; investigates complaints; approves rates to subscribers and payments to hospitals of hospital service plans; makes pension studies and reports; licenses foreign insurance companies.

The Bureau of Insurance ascertains the condition of all insurance companies authorized to transmit business in the State; files corporate certificates, copies of charters and annual reports from these organizations; issues and renews certificates of authority to such organizations operating in the State as are incorporated in other States; licenses insurance agents, brokers and solicitors; conducts examinations as to qualifications of applicants for insurance agents', brokers' and solicitors' licenses; investigates complaints; conducts hearings; ascertains the pure cost of workmen's compensation insurance in the State and approves rates; has jurisdiction over all rates charged by insurance companies in the State for all kinds of insurance, except life, health and accident and ocean marine, which jurisdiction includes approval required by law before the rates become applicable for use in the State; is responsible for assessing taxes against all insurance companies doing business in the State and reporting the same to the Director, Division of Taxation, with all facts necessary to enable the Director to ascertain, fix and collect the amount to be paid by each company subject to the tax imposed by law; is responsible for administration and enforcement of the statutes regulating the conduct of the business of insurance companies.

The Bureau of Banking ascertains the condition of all banks, credit unions, provident loan associations, small loan brokers, certain cemetery associations, persons engaged in the business of cashing checks, incorporated or licensed under the laws of the State; the general supervision of the operation of money remitters and sales finance companies; the authorization of foreign banks to do a fiduciary business in New Jersey; for filing corporate certificates, copies of charters and annual reports from these organizations; for issuing and renewing certificates of authority to such organizations operating in the State as are incorporated in other States; for licensing small loan brokers; and for administration and enforcement of the statutes regulating the conduct of banks.

The Bureau of Savings and Loan Associations ascertains the condition of all building and savings and loan associations incorporated under the laws of the State; for filing corporate certificates, copies of charters and annual reports from these organizations; and for administration and enforcement of the statute regulating the conduct of building and savings and loan associations.

	1957	1958	1959	1960	1960 Recom- mended
Workload Data:	Actual	Actual	Estimated	Requested	
Authorized Positions	224	223	229	237	230
Actuarial Bureau:					
Insurance Company Statements Audited	600	500	670	670	x x x
Policy Forms Reviewed and Filed	2,840	2,556	2,700	2,800	x x x
Complaints Investigated	650	732	800	900	x x x
Calculated Value of Policy Reserve Liability of Domestic Life Companies	\$13,068,000,000	\$13,749,000,000	\$14,430,000,000	\$15,120,000,000	x x x
Bureau of Insurance:					
Total Companies Operating in New Jersey	690	682	689	698	x x x
Examinations Conducted	93	37	45	26	x x x
Licenses Issued	54,024	58,951	65,297	66,587	x x x
License Examinations	4,196	4,021	4,150	4,100	x x x
Rate Filings Processed	1,325	1,335	1,450	1,500	x x x
Bureau of Banking:					
Banks	129	123	120	124	x x x
Branch Offices	155	174	179	180	x x x
Banks and Branches Examined	236	251	261	255	x x x
Hearings for New Banks	18	22	45	75	x x x
Surveys for New Banks and Branches	21	28	30	30	x x x
Consumer Credit Examinations	279	280	365	435	x x x
Consumer Credit Investigations	68	122	127	150	x x x
Licenses Issued	581	760	816	877	x x x
Bureau of Savings and Loan Associations:					
Number	435	425	415	410	x x x
Branch Offices Operated	35	45	47	50	x x x
Examinations Conducted	265	315	352	341	x x x
Total Receipts	\$1,544,756	\$1,763,593	\$1,820,000	\$1,963,979	x x x

DEPARTMENT OF BANKING AND INSURANCE—Continued

H 10. GENERAL

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Requested	Recommended
\$18,000.00				\$18,000.00	\$17,999.87			
1,325,325.00		—\$36,174.52		1,289,150.48	1,263,929.83			
		+ 105.20		105.20	105.20			
		+ 3,084.35		3,084.35	2,465.35			
\$1,343,325.00		—\$32,984.97		\$1,310,340.03	\$1,284,500.25			
		+ \$50.00		\$50.00	\$50.00			
\$5,400.00		+ 2,600.00		8,000.00	7,941.28			
16,450.00		+ 4,625.00		21,075.00	20,885.56			
2,800.00				2,800.00	2,800.00			
\$24,650.00		+ \$7,275.00		\$31,925.00	\$31,676.84			
\$105,000.00		+ \$32,716.00		\$137,716.00	\$115,409.55			
9,000.00				9,000.00	8,716.22			
		+ 1,200.00		1,200.00	1,178.69			
19,930.00		+ 1,500.00		21,430.00	21,105.89			
154.00				154.00	137.50			
110.00		+ 10.00		120.00	108.60			
Salaries—								
Commissioner						\$18,000.00	\$20,000.00	\$20,000.00
Chief Actuary						17,200.00	17,200.00	17,200.00
Other Officers and Employees						1,363,811.00	1,436,739.00	1,411,061.00
New Positions						20,520.00	36,540.00	9,540.00
Special Services								
Transcript of Statutory Proceedings						1,000.00	2,500.00	1,000.00
<i>Total Salaries</i>						\$1,420,531.00	\$1,512,979.00	\$1,458,801.00
Materials and Supplies—								
Vehicle Transportation							\$470.00	\$300.00
Office						\$6,000.00	8,250.00	7,200.00
Printing						17,450.00	19,150.00	18,450.00
Replacement: Office Equipment						6,520.00	3,253.00	2,560.00
<i>Total Materials and Supplies</i>						\$29,970.00	\$31,123.00	\$28,510.00
Services Other Than Personal—								
Travel						\$120,000.00	\$147,910.00	\$133,000.00
Telephone and Telegraph						9,630.00	9,250.00	9,250.00
Rent: Office								
Rent: Office Appliances						22,600.00	22,540.00	22,540.00
Insurance: Other Than Fire						138.00	343.00	343.00
Household						115.00	115.00	115.00

		26.28	26.28	26.28	Advertising	75.00	50.00	
2,675.00	+	182.00	2,857.00	2,849.50	Subscriptions and Memberships	2,907.00	2,905.00	2,905.00
8,100.00	+	1,125.00	9,225.00	9,021.70	Postage	8,500.00	12,000.00	11,500.00
<u>\$144,969.00</u>	<u>+</u>	<u>\$36,759.28</u>	<u>\$181,728.28</u>	<u>\$158,553.93</u>	<i>Total Services Other Than Personal..</i>	<u>\$163,890.00</u>	<u>\$195,138.00</u>	<u>\$179,703.00</u>
					Current Repairs and Maintenance—			
\$1,500.00	+	\$85.00	\$1,585.00	\$1,547.17	Office Equipment	\$1,600.00	\$1,826.00	\$1,826.00
.....	.....	.....	.....	.....	Automotive .....	.....	50.00	50.00
<u>\$1,500.00</u>	<u>+</u>	<u>\$85.00</u>	<u>\$1,585.00</u>	<u>\$1,547.17</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$1,600.00</u>	<u>\$1,876.00</u>	<u>\$1,876.00</u>
					Extraordinary—			
\$14,673.00	-	\$14,673.00	.....	.....	Control Account—Supplemental Require-	.....	.....	.....
.....	+	670.69	\$670.69	\$620.69	ment Pursuant to Chapter 1, P. L. 1958	.....	.....	.....
<u>\$14,673.00</u>	<u>-</u>	<u>\$14,002.31</u>	<u>\$670.69</u>	<u>\$620.69</u>	Compensation Awards .....	.....	.....	.....
					Additions and Improvements—			
.....	+	\$2,868.00	\$2,868.00	\$2,868.00	Motor Vehicles .....	.....	.....	.....
\$1,500.00	.....	.....	1,500.00	1,408.71	Office Equipment	\$1,450.00	\$3,017.00	\$2,754.00
<u>\$1,500.00</u>	<u>+</u>	<u>\$2,868.00</u>	<u>\$4,368.00</u>	<u>\$4,276.71</u>	<i>Total Additions and Improvements ..</i>	<u>\$1,450.00</u>	<u>\$3,017.00</u>	<u>\$2,754.00</u>
<u>\$1,530,617.00</u>	.....	.....	<u>\$1,530,617.00</u>	<u>\$1,481,175.59</u>	<i>Total Appropriation</i>	<u>\$1,617,441.00</u>	<u>\$1,744,133.00</u>	<u>\$1,671,644.00</u>

¹ Includes an estimated \$19,756.00 for 1958-59 salary program.

DEPARTMENT OF BANKING AND INSURANCE—Continued

H 20. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

The Commission was created in 1921, as a licensing and regulatory agency, for the principal purpose of protecting the public from unethical, dishonest, and incompetent acts, in the guise of services, of those engaged in the real estate brokerage business. The licensing structure of the law provides not only a record of those authorized to act as brokers or salesmen, but through the collection of license fees make the Commission entirely self-sustaining.

The Commission makes investigations of complaints; inspects brokers' offices; conducts formal and informal hearings involving violations and improper practices; licenses all brokers and salesmen; conducts examinations of applicants for brokers' and salesmen's licenses; maintains a directory of licensees; edits and publishes bulletins and releases with real estate information.

Specific violations for which regulatory action may be taken are included in the provisions of the law. It is mandatory that verified complaints be formally heard. Penalties may reach the severity of license suspension or revocation.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	32	32	31	34	31
Brokers' Licenses Issued	9,640	9,706	10,000	10,000	x x x
Salesmen's Licenses Issued	13,759	13,520	13,100	13,100	x x x
Candidates for Brokers' and Salesmen's Examinations..	3,889	3,874	3,850	4,000	x x x
Complaints Investigated	770	800	800	800	x x x
Fees and Fines	\$374,964	\$372,180	\$380,500	\$374,000	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$20,000.00	\$20,000.00	\$19,999.13	Salaries—			
11,280.00	+ \$420.00	11,700.00	11,700.00	Commissioners	\$20,000.00	\$20,000.00	\$20,000.00
97,785.00	— 7,126.00	90,659.00	80,378.26	Secretary-Director	12,441.00	12,959.00	.....
.....	Other Officers and Employees	94,803.00	105,899.00	112,858.00
3,000.00	3,000.00	.....	New Positions .....	.....	9,120.00	.....
					Special Services	1,000.00	3,000.00	1,000.00
\$132,065.00	—\$6,706.00	\$125,359.00	\$112,077.39	<i>Total Salaries</i>	¹ \$128,244.00	\$150,978.00	\$133,858.00
					Materials and Supplies—			
\$1,000.00	+ \$605.00	\$1,605.00	\$1,474.35	Vehicle Transportation	\$1,500.00	\$1,710.00	\$1,700.00
2,000.00	2,000.00	1,055.60	Office	2,500.00	2,500.00	1,200.00
10,000.00	10,000.00	7,519.60	Printing	9,000.00	11,500.00	10,000.00
1,000.00	+ 211.00	1,211.00	1,211.00	Replacement: Motor Vehicles	1,210.00	3,250.00	1,625.00
\$14,000.00	+ \$816.00	\$14,816.00	\$11,260.55	<i>Total Materials and Supplies</i>	\$14,210.00	\$18,960.00	\$14,525.00
					Services Other Than Personal—			
\$3,500.00	+ \$700.00	\$4,200.00	\$4,197.81	Travel	\$3,500.00	\$4,400.00	\$4,200.00
2,500.00	2,500.00	2,138.48	Telephone and Telegraph	2,675.00	2,800.00	2,500.00
240.00	240.00	240.00	Rent: Garages	336.00	384.00	384.00
74.00	+ 87.36	161.36	161.36	Insurance: Other Than Fire	152.00	204.00	204.00
175.00	+ 15.00	190.00	181.45	Household	175.00	200.00	200.00
400.00	400.00	391.00	Subscriptions and Memberships	450.00	450.00	450.00
1,500.00	+ 2,100.00	3,600.00	3,429.55	Legal Seizure, Investigation and Related ..	1,750.00	3,500.00	2,000.00
4,000.00	+ 400.00	4,400.00	4,209.44	Postage	5,000.00	7,500.00	5,700.00
1,000.00	+ 2,100.00	3,100.00	2,828.91	License Preparation and Mailing Service ..	1,300.00	3,000.00	3,000.00
225.00	+ 125.00	350.00	297.65	Miscellaneous	225.00	300.00	225.00
\$13,614.00	+\$5,527.36	\$19,141.36	\$18,075.65	<i>Total Services Other Than Personal..</i>	\$15,563.00	\$22,738.00	\$18,863.00

DEPARTMENT OF BANKING AND INSURANCE—Continued
H 20. DIVISION OF NEW JERSEY REAL ESTATE COMMISSION

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$200.00	\$200.00	\$186.25	Current Repairs and Maintenance—			
200.00	+ \$450.00	650.00	538.58	Office Equipment	\$200.00	\$200.00	\$200.00
					Automotive	200.00	200.00	200.00
\$400.00	+ \$450.00	\$850.00	\$724.83	<i>Total Current Repairs and Maintenance</i>	\$400.00	\$400.00	\$400.00
\$500.00	\$500.00	\$474.80	Additions and Improvements—			
					Office Equipment	\$500.00	\$789.00	.....
\$500.00	\$500.00	\$474.80	<i>Total Additions and Improvements ...</i>	\$500.00	\$789.00	.....
\$160,579.00	+ \$87.36	\$160,666.36	\$142,613.22	<i>Total Appropriation</i>	\$158,917.00	\$193,865.00	\$167,646.00

¹ Includes an estimated \$2,674.00 for 1958-59 salary program.

SUMMARY

Year Ending June 30, 1958								
Original and Supple- mental(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended				
					1959 Adjusted Approp.	Year Ending June 30, 1960		
						Requested	Recom- mended	
\$1,530,617.00	\$1,530,617.00	\$1,481,175.59	Banking and Insurance—General	\$1,617,441.00	\$1,744,133.00	\$1,671,644.00
160,579.00	+\$87.36	160,666.36	142,613.22	Division of New Jersey Real Estate Com- mission	158,917.00	193,865.00	167,646.00
\$1,691,196.00	+\$87.36	\$1,691,283.36	\$1,623,788.81	<i>Total Appropriation, Department of Banking and Insurance</i>	\$1,776,358.00	\$1,937,998.00	\$1,839,290.00

DEPARTMENT OF AGRICULTURE

I 10. GENERAL

The Department of Agriculture, established in 1916, is directed by the State Board of Agriculture consisting of eight farmer citizens, each serving without compensation for four years. The Board is empowered to establish rules and regulations concerning livestock and plant disease control and the marketing of agricultural products. The Secretary of Agriculture, who is administrative head of the Department, is appointed by the State Board of Agriculture subject to the approval of the Governor.

The Department is organized in five divisions: Administration, Information, Animal Industry, Plant Industry and Markets. The main office is in Trenton, a plant industry laboratory and garage is located in Hamilton Township, Mercer County, and there is a field office in Bridgeton.

Livestock disease control is accomplished by testing and inspection programs. All cattle are regularly tested for brucellosis and bovine tuberculosis. All livestock imports are tested and physically inspected prior to release from quarantine. Periodic inspections, quarantine enforcement and eradication measures are also employed to control plant diseases and plant pests of economic importance.

Agricultural marketing programs include the establishment and supervision of marketing channels; the establishment and enforcement of official grades for farm products and the improvement of farm crops through seed certification, poultry improvement and commodity marketing programs. A State Seal of Quality now identifies New Jersey farm products of superior and definite quality standards. Advertising and promotion activities sponsored by the commodity groups, and announcements to the trade and to consumers concerning available farm products throughout the season supplement the marketing program. To further protect markets, the licensing and bonding acts concerning sellers purchasing products from farmers are enforced.

Other important programs include the study of urban growth in rural areas to make recommendations for planning orderly development; computation of statistical data; the promotion of county agricultural fairs and other activities for the benefit of New Jersey agriculture.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	141	141	142	156	140
Animal Disease Control:					
Cattle Under Supervision	185,327	175,026	165,000	155,000	x x x
Tuberculosis:					
Tests	203,938	202,316	200,000	190,000	x x x
Reactors	162	175	170	165	x x x

Brucellosis:					
Unit Blood Tested	201,212	159,400	100,000	100,000	x x x
Milk Ring Tests	71,797	286,202	270,000	260,000	x x x
Reactors	1,830	1,224	990	775	x x x
Calves Brucella Vaccinated	16,179	15,665	15,000	14,500	x x x
Swine:					
Swine Under Supervision	188,401	161,903	180,000	175,000	x x x
Garbage Feeders Licensed .....	.....	275	275	275	x x x
Swine Farm Inspections	8,737	7,985	8,500	8,500	x x x
Poultry:					
Terminal Market Inspections (Birds)	5,568,000	4,722,000	4,500,000	4,500,000	x x x
Breeding Farms Supervised	330	250	250	250	x x x
Pullorum Tests	918,003	815,050	800,000	800,000	x x x
Chicks Hatched on Supervised Farms	28,938,000	39,000,000	35,000,000	35,000,000	x x x
Miscellaneous Inspections	7,174	9,136	8,000	8,000	x x x
Plant Disease Control:					
Nurseries Inspected	793	869	900	925	x x x
Plant Disease Inspections	1,278	1,189	1,510	1,620	x x x
Insect Survey Inspections	1,120	1,672	1,200	2,000	x x x
Gypsy Moth Control:					
Acres Scouted	19,548	7,058	12,000	12,000	x x x
Traps Serviced	2,000	4,550	6,000	6,500	x x x
Japanese Beetle Control:					
Nursery Plants Certified	4,116,599	3,825,992	4,500,000	4,500,000	x x x
Farm Products Certified (bu.)	36,227	36,321	39,000	45,000	x x x
Seed Certification:					
Grain Seed (bu.)	95,621	86,366	112,000	114,000	x x x
Vegetable Seed (lbs.)	93,944	56,120	80,000	100,000	x x x
Tree Disease Inspections	155,600	154,410	155,000	155,000	x x x
Apiary Inspections	525	696	660	1,000	x x x
Parasites Reared for Pest Control .....	.....	2,000,000	1,200,000	2,000,000	x x x

DEPARTMENT OF AGRICULTURE—Continued

I 10. GENERAL

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Marketing:					
Poultry Standardization:					
Breeders Certified	913,286	778,503	800,000	800,000	x x x
Poultry Products Marketing:					
Egg Grading Plants Supervised	42	51	65	65	x x x
Dozens Graded Under Supervision	83,327,770	68,278,380	75,000,000	100,000,000	x x x
Fresh Egg Retail Store Inspections	10,005	11,820	10,500	12,000	x x x
Fruit and Vegetable Standardization:					
Processing Plant Inspections	2,414	3,760	3,800	3,900	x x x
Licensed Inspectors Supervised	84	78	85	85	x x x
Products Graded for Processing (tons)	194,455	177,071	187,000	187,000	x x x
Markets Supervised .....	.....	31	50	69	x x x
Market Publications (total copies)	129,717	129,400	138,400	139,900	x x x
Farm Produce Dealers Licenses	944	899	905	900	x x x
Poultry Products Tax (accounts) .....	.....	306	300	300	x x x
Potato Industry Tax (accounts) .....	.....	66	70	70	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$18,000.00			\$18,000.00	\$17,999.87			
690,970.00		+\$10,260.00	707,650.00	701,947.33			
6,420.00						
130,000.00		- 36,767.00	93,233.00	78,843.05			
\$845,390.00		-\$26,507.00	\$818,883.00	\$798,790.25			
					Salaries—		
					Secretary	\$18,000.00	\$20,000.00
					Other Officers and Employees	719,684.00	832,158.00
					New Positions	11,070.00	57,840.00
					Special Services	93,130.00	100,000.00
					<i>Total Salaries</i>	1\$841,884.00	\$1,009,998.00
							\$871,909.00

				Materials and Supplies—				
\$1,900.00	.....		\$1,900.00	\$1,639.71	Heat, Light, Power and Water	\$2,300.00	\$2,300.00	\$2,300.00
300.00	..... —	\$300.00	.....	.....	Grounds	300.00	300.00	300.00
12,000.00	.....		12,000.00	7,475.25	Drugs and Medical	11,000.00	10,000.00	10,000.00
14,500.00	..... +	6,000.00	20,500.00	20,494.45	Vehicle Transportation	18,000.00	22,500.00	20,000.00
8,000.00	.....		8,000.00	7,420.74	Office	8,700.00	9,625.00	8,700.00
9,500.00	..... +	500.00	10,000.00	9,733.78	Printing	11,500.00	12,000.00	11,500.00
300.00	.....		300.00	299.65	Educational and Vocational	300.00	500.00	300.00
500.00	.....		500.00	338.29	Other Materials and Supplies	300.00	400.00	350.00
17,500.00	..... +	644.50	18,144.50	18,144.50	Replacement: Motor Vehicles	25,350.00	26,610.00	23,160.00
3,000.00	.....		3,000.00	2,964.39	Replacement: Office Equipment	3,500.00	3,500.00	3,000.00
4,000.00	.....		4,000.00	3,015.01	Field Supplies and Exhibits	3,800.00	4,000.00	3,800.00
1,000.00	..... —	752.00	248.00	.....	Livestock for Testing Purposes	500.00	250.00	250.00
<hr/>			<hr/>	<hr/>	<i>Total Materials and Supplies</i>	<hr/>	<hr/>	<hr/>
\$72,500.00	..... +	\$6,092.50	\$78,592.50	\$71,525.77		\$85,550.00	\$91,985.00	\$83,660.00
					Services Other Than Personal—			
\$27,000.00	..... +	\$6,000.00	\$33,000.00	\$32,266.86	Travel	\$32,000.00	\$35,000.00	\$32,500.00
8,100.00	..... +	2,196.63	10,296.63	10,296.63	Telephone and Telegraph	9,630.00	11,000.00	10,500.00
2,400.00	.....		2,400.00	1,148.00	Rent: Garages	2,180.00	1,800.00	1,800.00
.....	.....		.....	.....	Rent: Office Appliances	2,000.00	8,500.00	8,500.00
400.00	.....		400.00	277.03	Rent: Miscellaneous	500.00	450.00	450.00
4,361.00	..... +	630.65	4,991.65	4,991.65	Insurance: Other Than Fire	3,938.00	5,762.00	5,762.00
700.00	.....		700.00	694.04	Household	750.00	825.00	750.00
880.00	..... +	60.00	940.00	929.25	Subscriptions and Memberships	950.00	1,150.00	950.00
7,000.00	..... +	500.00	7,500.00	7,285.45	Postage	8,500.00	9,000.00	9,000.00
30,000.00	.....		30,000.00	29,967.39	Maintenance of Fairs and Exhibits	50,000.00	61,500.00	50,000.00
3,000.00	.....		3,000.00	2,944.47	Maintenance and Awards, Livestock Shows	3,000.00	3,000.00	3,000.00
.....	.....		.....	.....	Mailing Services .....	.....	1,500.00	1,500.00
400.00	..... +	250.00	650.00	636.36	Miscellaneous	400.00	850.00	500.00
<hr/>			<hr/>	<hr/>	<i>Total Services Other Than Personal..</i>	<hr/>	<hr/>	<hr/>
\$84,241.00	..... +	\$9,637.28	\$93,878.28	\$91,437.13		\$113,848.00	\$140,337.00	\$125,212.00

DEPARTMENT OF AGRICULTURE—Continued

I 10. GENERAL

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (B)	Transfers Emergencies (E)						Requested	Recommended
\$700.00	.....	.....		\$700.00	\$694.68	Current Repairs and Maintenance—			
600.00	..... +	\$7,500.00		8,100.00	7,843.96	Office Equipment	\$700.00	\$1,000.00	\$700.00
3,500.00	..... +	2,400.00		5,900.00	5,648.09	Buildings and Grounds	600.00	1,500.00	1,000.00
500.00	.....	.....		500.00	187.17	Automotive	5,000.00	6,000.00	5,000.00
						Other Equipment	500.00	425.00	425.00
\$5,300.00	..... +	\$9,900.00		\$15,200.00	\$14,373.90	<i>Total Current Repairs and Maintenance</i>	\$6,800.00	\$8,925.00	\$7,125.00
\$23,100.00	..... —	\$18,100.00		\$5,000.00	\$5,000.00	Extraordinary—			
.....	.....	.....		.....	.....	Rural Advisory Committee	\$35,000.00	\$40,000.00	\$35,000.00
.....	.....	.....		.....	.....	Poultry Meat Inspection .....	.....	50,000.00	.....
.....	.....	.....		.....	.....	New Jersey Farm Show .....	.....	10,000.00	10,000.00
.....	.....	{ + E95.00 }		239.50	239.50	Compensation Awards .....	.....	.....	.....
100,000.00	\$10,829.29 +	15,000.00		125,829.29	111,883.18	Indemnities—Condemned Cattle	100,000.00	100,000.00	80,000.00
						<i>Total Extraordinary</i>	\$135,000.00	\$200,000.00	\$125,000.00
\$123,100.00	\$10,829.29 —	\$2,860.50		\$131,068.79	\$117,122.68				

\$3,000.00	.....	+	\$20.00	\$3,020.00	\$3,020.00	Additions and Improvements—			
750.00	.....	+	4,840.00	5,590.00	5,590.00	Motor Vehicles	\$4,650.00	.....	.....
<hr/>						Office Equipment .....	.....	\$2,000.00	.....
\$3,750.00	.....	+	\$4,860.00	\$8,610.00	\$8,610.00	<i>Total Additions and Improvements ...</i>	\$4,650.00	\$2,000.00	.....
<hr/>						<i>Total Appropriation</i>	\$1,187,732.00	\$1,453,245.00	\$1,212,906.00
\$1,134,281.00	\$10,829.29	+	\$1,122.28	\$1,146,232.57	\$1,101,859.73				
<hr/>									

It is recommended that the unexpended balance on June 30, 1959, in the account "Indemnities—Condemned Cattle" be re-appropriated for use during 1959-60 for such indemnities.

¹ Includes an estimated \$12,249.00 for 1958-59 salary program.

DEPARTMENT OF AGRICULTURE—Continued

I 20. OFFICE OF MILK INDUSTRY

Under authority of Chapter 274, P. L. 1941 and amendments thereto, it is the mission of this agency to assure the availability of an adequate supply of fresh and wholesome milk through regulation and control of the production, distribution and sale of milk in the State. It determines and fixes prices to be paid to producers, prices for inter-dealer transactions and retail prices to be charged to consumers. Prices are determined as the result of sworn testimony by interested parties in open hearings, and its orders and regulations are subject to judicial review by the Appellate Division of the Superior Court.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	29	29	38	39	38
Licenses—Milk Dealers	2,474	2,466	2,500	2,500	x x x
Licenses—Stores	12,192	12,260	13,000	13,000	x x x
Permits	894	931	950	950	x x x
Investigations	4,966	5,711	6,000	6,000	x x x
Plant Inspections	594	565	600	600	x x x
Hearings	106	223	200	200	x x x
Reports Audited	3,497	3,646	3,700	3,700	x x x
Field Audits	27	128	350	450	x x x

Year Ending June 30, 1958

**Year Ending
June 30, 1960**

Original and Supple- mental (\$)	Transfers			Total Available	Expended	Salaries—	1959	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Emer- gencies ^(E)	Total				Adjusted Approp.	Requested	Recom- mended
\$12,000.00			\$12,000.00	\$12,000.00	Director	\$12,000.00	\$12,000.00	\$12,000.00	
123,360.00	+\$33,885.00		157,245.00	146,208.44	Other Officers and Employees	168,658.00	178,220.00	169,445.00	
2,000.00			2,000.00	870.00	New Position	2,000.00	2,000.00	2,000.00	
\$137,360.00	+\$33,885.00		\$171,245.00	\$159,078.44	Special Services	182,658.00	197,320.00	183,445.00	
					<i>Total Salaries</i>	182,658.00	197,320.00	183,445.00	

					Materials and Supplies—			
\$350.00	.....	.....	\$350.00	\$182.00	Drugs and Chemicals	\$250.00	\$250.00	\$250.00
2,500.00	..... +	\$1,620.00	4,120.00	2,727.81	Vehicle Transportation	4,120.00	4,800.00	4,120.00
2,500.00	.....	.....	2,500.00	2,122.43	Office	2,500.00	3,000.00	2,500.00
1,000.00	..... +	685.00	1,685.00	1,675.00	Printing	1,200.00	2,500.00	1,500.00
1,200.00	..... +	45.00	1,245.00	1,245.00	Replacement: Motor Vehicles	6,450.00	4,700.00	3,000.00
500.00	..... +	675.00	1,175.00	1,155.25	Replacement: Office Equipment	700.00	750.00	500.00
<u>\$8,050.00</u>	<u>..... +</u>	<u>\$3,025.00</u>	<u>\$11,075.00</u>	<u>\$9,107.49</u>	<i>Total Materials and Supplies</i>	<u>\$15,220.00</u>	<u>\$16,000.00</u>	<u>\$11,870.00</u>
					Services Other Than Personal—			
\$2,200.00	..... +	\$1,260.00	\$3,460.00	\$1,769.86	Travel	\$4,000.00	\$4,200.00	\$4,000.00
2,100.00	..... +	808.69	2,908.69	2,908.69	Telephone and Telegraph	2,520.00	3,000.00	3,000.00
650.00	..... +	700.00	1,350.00	1,044.00	Rent: Garages	1,000.00	1,500.00	1,000.00
250.00	.....	.....	250.00	225.00	Rent: Miscellaneous	500.00	500.00	500.00
375.00	.....	.....	375.00	273.78	Insurance: Other Than Fire	642.00	294.00	294.00
100.00	.....	.....	100.00	66.00	Household	100.00	100.00	100.00
150.00	..... +	100.00	250.00	238.79	Advertising	150.00	250.00	250.00
150.00	..... +	5.00	155.00	152.50	Subscriptions and Memberships	150.00	155.00	155.00
3,800.00	.....	.....	3,800.00	3,479.80	Postage	4,200.00	4,200.00	4,000.00
200.00	.....	.....	200.00	83.49	Miscellaneous	200.00	200.00	200.00
<u>\$9,975.00</u>	<u>..... +</u>	<u>\$2,873.69</u>	<u>\$12,848.69</u>	<u>\$10,241.91</u>	<i>Total Services Other Than Personal..</i>	<u>\$13,462.00</u>	<u>\$14,399.00</u>	<u>\$13,499.00</u>
					Current Repairs and Maintenance—			
\$500.00	..... +	\$200.00	\$700.00	\$591.03	Office Equipment	\$600.00	\$1,000.00	\$600.00
1,000.00	..... +	500.00	1,500.00	978.74	Automotive	1,000.00	1,500.00	1,000.00
<u>\$1,500.00</u>	<u>..... +</u>	<u>\$700.00</u>	<u>\$2,200.00</u>	<u>\$1,569.77</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$1,600.00</u>	<u>\$2,500.00</u>	<u>\$1,600.00</u>

DEPARTMENT OF AGRICULTURE—Continued

I 20. OFFICE OF MILK INDUSTRY

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
² \$50,580.00	—\$50,580.00	.....	.....	Extraordinary— To establish an auditing program to administer more effectively the provisions of Chapter 274, P. L. 1941 as amended by Chapter 196, P. L. 1956 .....	.....	.....	.....
<u>\$50,580.00</u>	<u>.....</u>	<u>—\$50,580.00</u>	<u>.....</u>	<u>.....</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
.....	+ \$5,840.00	\$5,840.00	\$5,840.00	Additions and Improvements— Office Equipment .....	.....	.....	.....
.....	+ 4,665.00	4,665.00	4,665.00	Motor Vehicles .....	.....	.....	.....
.....	+ \$10,505.00	\$10,505.00	\$10,505.00	<i>Total Additions and Improvements</i> ...	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$207,465.00</u>	<u>.....</u>	<u>+ \$408.69</u>	<u>\$207,873.69</u>	<u>\$190,502.61</u>	<i>Total Appropriation</i>	<u>\$212,940.00</u>	<u>\$230,219.00</u>	<u>\$210,414.00</u>

¹ Includes an estimated \$3,278.00 for 1958-59 salary program.

² \$50,580.00 distributed to the applicable operating accounts.

Original and Supple- mental(\$)	Year Ending June 30, 1958			
	Reappr. and Receipts(℔)	Transfers Emer- gencies(£)	Total Available	Expended
\$1,134,281.00	\$10,829.29	+\$1,122.28	\$1,146,232.57	\$1,101,859.73
207,465.00	+ 408.69	207,873.69	190,502.61
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,341,746.00	\$10,829.29	+\$1,530.97	\$1,354,106.26	\$1,292,362.34
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SUMMARY

	1959	Year Ending	
	Adjusted Approp.	June 30, 1960	Recom- mended
		Requested	
Agriculture—General	\$1,187,732.00	\$1,453,245.00	\$1,212,906.00
Office of Milk Industry	212,940.00	230,219.00	210,414.00
<hr/>	<hr/>	<hr/>	<hr/>
<i>Total Appropriation, Department of Agriculture</i>	<i>\$1,400,672.00</i>	<i>\$1,683,464.00</i>	<i>\$1,423,320.00</i>
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DEPARTMENT OF DEFENSE

J 10. ADMINISTRATION DIVISION

The Department of Defense is the agency by which the Departments of the Army and Air Force (through the National Guard Bureau), and the Department of the Navy transact official business with the State of New Jersey in all matters concerning the armed forces of the State and Civil Defense-Disaster Control activities. Under the direction of the Governor, the Chief of Staff, Department of Defense, commands the armed forces and Civil Defense-Disaster Control Agencies of the State, and supervises discipline, training, recruiting, administration, procurement, storage, issue of supplies and maintenance of such forces and construction, alteration and maintenance of its structures and facilities.

The Chief of Staff is the custodian of all records of individuals and military organizations of New Jersey. He also prepares plans, in conjunction with other Federal and State agencies, for the preservation of life and property in case of national, State or local emergency. Each time as the national guard is ordered or called into active Federal service because of war or national emergency, the Chief of Staff is responsible for the organization, maintenance and administration of the State Guard.

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	59	60	62	61	61
Adjutant General's Division:					
Orders, Circulars and Bulletins Published	956	1,541	1,605	1,605	x x x
Personnel Division:					
Number of					
Officers	1,388	1,408	1,500	1,550	x x x
Enlisted Men	12,830	11,684	11,800	11,800	x x x
Civilian Personnel (State)	271	271	273	273	x x x
Civilian Personnel (Federal)	1,035	1,094	1,165	1,165	x x x
Operations and Training Division:					
Unit Organizations	197	198	198	198	x x x
Educational Program Orders:					
Active Duty Training	1,879	2,702	1,677	2,800	x x x
Extension Course Training	3,400	3,600	3,600	3,600	x x x

Engineering Division:

State-Owned Armories Maintained	57	56	56	56	x x x
New Construction Projects	60	95	75	80	x x x

War Records and Historical Division:

Inquiries—All Types	5,252	6,200	7,700	9,000	x x x
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Year Ending June 30, 1958

Year Ending June 30, 1960

Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$16,000.00	\$16,000.00	\$16,000.00
298,745.10	-\$14,159.10	284,586.00	283,995.31
.....	+ 184.10	184.10	184.10
\$314,745.10	-\$13,975.00	\$300,770.10	\$300,179.41
\$6,000.00	+ \$1,500.00	\$7,500.00	\$7,498.38
2,500.00	+ 1,850.00	4,350.00	4,025.44
350.00	350.00	335.19
1,200.00	- 194.59	1,005.41	1,005.41
\$10,050.00	+ \$3,155.41	\$13,205.41	\$12,864.42
\$12,600.00	+ \$3,375.00	\$15,975.00	\$15,975.00
200.00	+ 50.00	250.00	243.75
650.00	- 114.50	535.50	411.22
1,100.00	1,100.00	1,048.73
\$14,550.00	+ \$3,310.50	\$17,860.50	\$17,678.70

	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Chief of Staff	\$16,000.00	\$18,000.00	\$18,000.00
Other Officers and Employees	314,373.00	327,587.00	320,617.00
Special Services .....	.....	.....	.....
Total Salaries	1\$330,373.00	\$345,587.00	\$338,617.00
Materials and Supplies—			
Office	\$6,500.00	\$7,750.00	\$7,250.00
Printing	4,500.00	4,500.00	4,000.00
Engineering	350.00	350.00	350.00
Replacement: Office Equipment	2,660.00	2,969.00	1,984.00
Total Materials and Supplies	\$14,010.00	\$15,569.00	\$13,584.00
Services Other Than Personal—			
Telephone and Telegraph	\$14,980.00	\$16,000.00	\$16,000.00
Household	200.00	250.00	50.00
Subscriptions and Memberships	550.00	550.00	550.00
Postage	1,200.00	1,500.00	1,500.00
Total Services Other Than Personal..	\$16,930.00	\$18,300.00	\$18,100.00

DEPARTMENT OF DEFENSE—Continued

J 10. ADMINISTRATION DIVISION

Original and Supplemental ^(B)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)						Requested	Recommended
\$500.00	..... +	\$100.00	\$600.00	\$592.15		Current Repairs and Maintenance—			
						Office Equipment	\$600.00	\$650.00	\$600.00
\$500.00	..... +	\$100.00	\$600.00	\$592.15		<i>Total Current Repairs and Maintenance</i>	\$600.00	\$650.00	\$600.00
\$800.00	..... +	\$15.30	\$815.30	\$813.75		Additions and Improvements—			
						Office Equipment	\$527.00	\$8,253.00	\$540.00
\$800.00	..... +	\$15.30	\$815.30	\$813.75		<i>Total Additions and Improvements ...</i>	\$527.00	\$8,253.00	\$540.00
\$340,645.10	..... —	\$7,393.79	\$333,251.31	\$332,128.43		<i>Total Appropriation</i>	\$362,440.00	\$388,359.00	\$371,441.00

¹ Includes an estimated \$5,350.00 for 1958-59 salary program.

J 11. NATIONAL GUARD AND/OR STATE GUARD

The Army National Guard and the Air National Guard, in addition to their State Militia status, are reserve components of the United States Army and Air Force, respectively. Their mission is to provide organizations capable of immediate expansion to war strength, to assist in covering the mobilization and concentration of the remainder of the reserve force; and to enable them to function efficiently in the protection of life and property and the preservation of peace, order, and public safety in time of emergency.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	198	197	194	194	193
National Guard Strength	14,218	13,092	13,300	13,350	x x x
Units Organized	197	198	198	198	x x x
Armories and Military Installations	57	56	56	56	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental(B)	Reappr. and Receipts(B)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
\$623,457.00	..... —	\$9,435.94	\$614,021.06	\$614,021.06				
135,922.90	..... —	35,776.46	100,146.44	99,852.36				
12,500.00	..... —	8,815.50	3,684.50	3,684.50				
\$771,879.90	..... —	\$54,027.90	\$717,852.00	\$717,557.92				
					Salaries—			
					Officers and Employees	\$666,377.00	\$713,276.00	\$689,376.00
					Permanent Duty Military Personnel	120,553.00	122,068.00	107,886.00
					Special Services	12,500.00	5,000.00	5,000.00
					Total Salaries	1\$799,430.00	\$840,344.00	\$802,262.00
					Materials and Supplies—			
					Heat, Light, Power and Water	\$300,000.00	\$312,000.00	\$308,000.00
					Household	21,000.00	22,000.00	22,000.00
					Vehicle Transportation	7,500.00	8,400.00	8,000.00
					Replacement: Motor Vehicles	14,365.00	55,100.00	13,480.00
					Replacement: Office Equipment .....	.....	420.00	420.00

DEPARTMENT OF DEFENSE—Continued

J 11. NATIONAL GUARD AND/OR STATE GUARD

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	Replacement: Heating System—Englewood Armory .....	.....	\$15,000.00	.....
\$75,000.00	\$75,000.00	.....	Replacement: Heating System—Newark Cavalry	Reap.	.....	.....
.....	Replacement: Heating System—Red Bank Armory .....	.....	35,000.00	.....
.....	Replacement: Heating System—Sea Girt .....	.....	20,000.00	.....
8,000.00	— \$5,000.00	3,000.00	\$2,712.20	Replacement: Household Equipment	\$2,300.00	5,300.00	\$2,628.00
2,000.00	2,000.00	1,878.77	Special Departmental Supplies	2,400.00	2,400.00	2,400.00
<u>\$373,000.00</u>	<u>.....</u>	<u>+\$15,930.87</u>	<u>\$388,930.87</u>	<u>\$309,900.48</u>	<i>Total Materials and Supplies</i>	<u>\$347,565.00</u>	<u>\$475,620.00</u>	<u>\$356,928.00</u>
Services Other Than Personal—								
\$3,000.00	+ \$2,200.00	\$5,200.00	\$5,200.00	Travel	\$4,000.00	\$5,000.00	\$5,000.00
42,000.00	+ 3,000.00	45,000.00	45,000.00	Telephone and Telegraph	48,150.00	50,000.00	50,000.00
.....	+ 8,815.00	8,815.00	8,815.00	Rent: Buildings .....	.....	.....	.....
65,000.00	— 176.38	64,823.62	64,823.62	Insurance: Fire	52,415.00	75,747.00	75,747.00
16,581.00	— 1,387.22	15,193.78	15,193.78	Insurance: Other Than Fire	19,306.00	16,375.00	16,375.00
6,500.00	+ 500.00	7,000.00	7,000.00	Household	8,200.00	8,200.00	8,200.00
1,000.00	+ 900.00	1,900.00	1,900.00	Advertising	1,500.00	1,500.00	1,500.00
1,550.00	+ 114.50	1,664.50	1,664.50	Subscriptions and Memberships	1,665.00	1,665.00	1,665.00
300.00	300.00	300.00	Postage	300.00	300.00	300.00
1,500.00	1,500.00	1,248.64	Field Training Expenses	1,500.00	1,500.00	1,500.00
7,500.00	— 500.76	6,999.24	6,999.24	Equipping and Maintaining the National Guard	8,000.00	8,000.00	8,000.00

1,000.00	..... +	500.76	1,500.76	1,496.33	Small Arms Matches	1,000.00	2,500.00	1,500.00
8,000.00	..... -	2,400.00	5,600.00	5,594.88	Officer Candidate School Program	10,000.00	12,000.00	10,000.00
1,500.00	..... -	874.75	625.25	433.21	National Guard Publicity	2,000.00	2,000.00	2,000.00
.....	..... +	1,500.00	1,500.00	1,418.04	80th National Guard Association Conference	10,000.00	.....	.....
200.00	..... +	6.79	206.79	206.79	Miscellaneous	200.00	300.00	300.00
<u>\$155,631.00</u>	..... +	<u>\$12,197.94</u>	<u>\$167,828.94</u>	<u>\$167,294.03</u>	<i>Total Services Other Than Personal..</i>	<u>\$168,236.00</u>	<u>\$185,087.00</u>	<u>\$182,087.00</u>
					<i>Current Repairs and Maintenance—</i>			
\$1,000.00	.....	.....	\$1,000.00	\$925.00	Office Equipment	\$1,000.00	\$1,100.00	\$1,000.00
100,000.00	..... +	\$44,900.00	144,900.00	144,857.72	Buildings and Grounds	125,000.00	271,055.00	140,000.00
15,000.00	.....	.....	15,000.00	8,528.00	Electrical Repairs—Red Bank Armory ....	.....	.....	.....
.....	.....	.....	.....	.....	Roof Repairs—Morristown Armory .....	.....	18,250.00	18,250.00
10,000.00	..... +	2,500.00	12,500.00	12,500.00	Repainting and Masonry Repairs—Paterson Armory .....	.....	.....	.....
800.00	..... -	150.00	650.00	643.67	Farm Machinery	800.00	800.00	800.00
2,000.00	.....	.....	2,000.00	1,988.03	Automotive	2,150.00	2,400.00	2,200.00
1,000.00	..... -	250.00	750.00	653.75	Household Equipment	1,000.00	1,000.00	1,000.00
2,000.00	..... -	700.00	1,300.00	1,212.66	Other Equipment	2,000.00	1,750.00	1,750.00
<u>\$131,800.00</u>	..... +	<u>\$46,300.00</u>	<u>\$178,100.00</u>	<u>\$171,308.83</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$131,950.00</u>	<u>\$296,355.00</u>	<u>\$165,000.00</u>
					<i>Extraordinary—</i>			
\$9,367.00	..... +	\$810.00	\$10,177.00	\$10,003.11	Compensation Awards	\$8,296.00	\$9,000.00	\$7,500.00
.....	..... -	\$2,804.50	329.50	.....	Fire Loss .....	.....	.....	.....
.....	..... +	2,000.00	2,000.00	2,000.00	General Repairs to National Guard Armory—Paterson .....	.....	.....	.....
.....	..... +	80.00	80.00	80.00	General Repairs to National Guard Armory—West Orange .....	.....	.....	.....
.....	..... +	395.00	395.00	395.00	General Repairs to National Guard Armory—Trenton (Eggerts Road) ...	.....	.....	.....

DEPARTMENT OF DEFENSE—Continued

J 11. NATIONAL GUARD AND/OR STATE GUARD

Original and Supplemental (\$)	Year Ending June 30, 1958				Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Total Available				Requested	Recommended
.....	R \$302.18	—	\$302.18	.....	.....	Other Casualty Losses .....	.....	.....	.....
.....	.....	+	140.68	\$140.68	\$140.68	Loss of Funds—Passaic Armory .....	.....	.....	.....
.....	.....	+	161.50	161.50	161.50	General Repairs—Lodi .....	.....	.....	.....
\$9,367.00	\$3,106.68	+	\$810.00	\$13,283.68	\$12,780.29	<i>Total Extraordinary</i>	\$8,296.00	\$9,000.00	\$7,500.00
\$2,900.00	.....	.....	\$2,900.00	\$2,877.16	\$2,877.16	Additions and Improvements—	\$20,000.00	\$30,085.00	\$9,207.00
6,500.00	.....	—	\$1,483.03	5,016.97	5,014.97	Furniture and Furnishings	1,400.00	11,856.00	2,956.00
2,200.00	.....	+	3,478.33	5,678.33	5,678.33	Grounds	6,000.00	18,012.00	9,006.00
1,500.00	.....	—	1,500.00	.....	.....	Household Equipment .....	.....	.....	.....
.....	.....	+	414.14	414.14	414.14	Installation of Flagpoles .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Motor Vehicles .....	.....	100.00	100.00
\$13,100.00	.....	+	\$909.44	\$14,009.44	\$13,984.60	Office Equipment .....	.....	.....	.....
						<i>Total Additions and Improvements</i> ...	\$27,400.00	\$60,053.00	\$21,269.00
\$1,454,777.90	\$3,106.68	+	\$22,120.35	\$1,480,004.93	\$1,392,826.15	<i>Total Appropriation</i>	\$1,482,877.00	\$1,866,459.00	\$1,535,046.00

It is recommended that unexpended balances in the account for Replacement: Heating System—Newark Cavalry be reappropriated for the same purpose or for other repair or replacement projects.

¹ Includes an estimated \$16,735.00 for 1958-59 salary program.

J 12. NAVAL MILITIA RESERVE

The New Jersey Naval Militia consists of approximately 78 officers and 447 enlisted men, all of whom are also members of the United States Naval Reserve. Its mission is to train personnel for integration with the Navy in time of national emergency.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended	
Authorized Positions					5	5	4	4	4	
Year Ending June 30, 1958										
Original and Supple- mental(\$)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended						
\$17,265.00	.....	—\$13,000.00	\$4,265.00	\$4,200.70	Salaries—				
\$17,265.00	.....	—\$13,000.00	\$4,265.00	\$4,200.70	Officers and Employees				
								\$15,525.00	\$16,353.00	\$14,353.00
					Total Salaries			¹ \$15,525.00	\$16,353.00	\$14,353.00
\$2,000.00	.....	— \$1,726.56	\$273.44	\$273.44	Services Other Than Personal—				
\$2,000.00	.....	— \$1,726.56	\$273.44	\$273.44	Equipping and Maintaining Naval Militia..				
								\$2,000.00	\$2,000.00	\$2,000.00
					Total Services Other Than Personal...			\$2,000.00	\$2,000.00	\$2,000.00
\$19,265.00	.....	—\$14,726.56	\$4,538.44	\$4,474.14	Total Appropriation				
								\$17,525.00	\$18,353.00	\$16,353.00

¹ Includes an estimated \$345.00 for 1958-59 salary program.

DEPARTMENT OF DEFENSE—Continued

J 13. DIVISION OF CIVIL DEFENSE

The Division of Civil Defense under R. S. 38:14-13, as amended, is responsible for developing plans to meet wartime disasters, for the use of resources of the State to meet emergencies caused by peacetime disasters. This responsibility includes assisting in the organization of adequate Civil Defense units in every political subdivision of the State as well as supervising and co-ordinating a State-wide Civil Defense program.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	14	14	15	18	15
Actively Participating Municipalities	450	485	505	512	x x x
Civil Defense Volunteers	275,000	283,000	305,000	308,000	x x x
State-wide Air Raid Tests	3	7	7	7	x x x
Training Classes—Heavy Rescue	19	14	18	23	x x x
Training Classes—Other Services	8	8	12	15	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supple- mental(S)	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recom- mended
\$60,005.00	..... +	\$5,300.00	\$65,305.00	\$65,116.84	Officers and Employees	\$65,694.00	\$68,198.00	\$72,158.00
3,000.00	3,000.00	965.53	Employees (District and Area Offices) ...	1,000.00	1,680.00	.....
.....	New Positions	2,640.00	16,540.00	.....
10,200.00	10,200.00	10,200.00	Indirect Personal Services	10,680.00	11,280.00	10,680.00
\$73,205.00	..... +	\$5,300.00	\$78,505.00	\$76,282.37	<i>Total Salaries</i>	¹ \$80,014.00	\$97,698.00	\$82,838.00

Materials and Supplies—

.....	.....	+	\$4,500.00	\$4,500.00	\$4,112.80	Drugs and Medical	}	\$4,500.00	.....
.....	.....	+	350.00	350.00	172.33	Vehicle Transportation		350.00	.....
.....	.....	+	3,150.00	3,150.00	2,757.41	Office		3,000.00	.....
.....	.....	+	15,000.00	15,000.00	11,389.95	Printing		15,000.00	.....
.....	.....	+	100.00	100.00	4.50	Educational and Vocational		Reap. ....	.....
.....	.....	+	1,000.00	1,000.00	600.00	Replacement: Office Equipment		750.00	.....
.....	.....	+	1,000.00	1,000.00	597.80	Special Departmental Supplies		600.00	.....
.....	.....	+	1,000.00	1,000.00	974.26	Films		1,000.00	.....
.....	.....	+	350.00	350.00	57.50	Maps		350.00	.....
.....	.....	+	\$26,450.00	\$26,450.00	\$20,666.55	<i>Total Materials and Supplies</i> .....	.....	\$25,550.00	.....

Services Other Than Personal—

\$4,000.00	.....	+	\$500.00	\$4,500.00	\$3,615.91	Travel	\$5,000.00	\$5,000.00	\$5,000.00
4,500.00	.....	+	3,500.00	8,000.00	5,716.00	Telephone and Telegraph	7,490.00	7,490.00	6,500.00
.....	.....	+	145.73	145.73	145.73	Insurance: Fire .....	.....	.....	.....
188.00	.....	—	6.80	181.20	181.20	Insurance: Other Than Fire	150.00	3,476.00	3,476.00
.....	.....	+	600.00	600.00	588.81	Subscriptions and Memberships	Reap.	600.00	.....
3,200.00	.....	+	800.00	4,000.00	3,652.48	Postage	3,500.00	4,000.00	4,000.00
.....	.....	+	200.00	200.00	.....	Sound Recording Service .....	.....	100.00	.....
.....	.....	+	1,100.00	1,100.00	970.55	Miscellaneous	Reap.	1,000.00	.....
\$11,888.00	.....	+	\$6,838.93	\$18,726.93	\$14,870.68	<i>Total Services Other Than Personal</i> ..	\$16,140.00	\$21,666.00	\$18,976.00

Current Repairs and Maintenance—

\$200.00	.....	+	\$200.00	\$400.00	\$255.04	Office Equipment	}	\$200.00	\$300.00	\$250.00
.....	.....	+	250.00	250.00	.....	Buildings and Grounds		Reap. ....	.....	.....
.....	.....	+	200.00	200.00	97.15	Automotive		200.00	.....	.....
\$200.00	.....	+	\$650.00	\$850.00	\$352.19	<i>Total Current Repairs and Maintenance</i>	\$200.00	\$500.00	\$250.00	

DEPARTMENT OF DEFENSE—Continued

J 13. DIVISION OF CIVIL DEFENSE

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	..... +	\$8,400.00	\$8,400.00	\$6,302.88	Extraordinary—			
.....	..... +	7,000.00	7,000.00	6,335.11	State Control Center—State Police Headquarters		\$5,000.00	.....
.....	..... +	500.00	500.00	.....	Construction, Equipment and Maintenance of Rescue Training Set Facilities at Hammonton and West Trenton		7,500.00	.....
.....	..... +	500.00	500.00	22.93	Radio Equipment—County Control Centers .....		.....	.....
.....	..... +	1,000.00	1,000.00	638.33	Radio Equipment—Walkie Talkie		500.00	.....
.....	..... +	75,000.00	75,000.00	5,114.23	Radiological Equipment		1,000.00	.....
.....	..... +	1,000.00	1,000.00	216.50	Medical Supplies		10,000.00	.....
.....	..... +	1,000.00	1,000.00	.....	Storing, Packaging, Packing, etc., Medical Supplies		1,000.00	.....
.....	{	\$260,431.01 }	.....	.....	Reserve Account—Civil Defense .....		.....	.....
.....	{	R17,478.07 }	234,218.95	43,690.13	.....		.....	.....
.....	{	55,907.32 }	.....	.....	Federal Aid—Civil Defense .....		.....	.....
.....	{	R29,973.17 }	.....	85,880.49	Civil Defense Deposits—Trust Fund .....		.....	.....
.....	{	9,283.60 }	.....	9,283.60	Claims Appropriation Pursuant to Chapter 12, P. L. 1951—		.....	.....
.....	188,914.76 —	184,314.76	4,600.00	.....	Special Funds for Civil Defense Volunteers	Reap.	.....	.....
.....	..... +	119.60	119.60	.....	Printing—Claims Appropriation .....		.....	.....
.....	..... +	184,195.16	184,195.16	1,744.85	Claims, Total Disability Benefits, Medical Expenses, Hospital Care and Death Benefits—Civil Defense Volunteers ..		.....	.....

					Disaster Control Plan Pursuant to Chapter 438, P. L. 1953—			
.....	.....	+ 19,070.10	19,070.10	18,811.33	Regional Organization		21,000.00	.....
.....	.....	+ 18,960.00	18,960.00	18,960.00	Department of Labor		19,950.00	.....
.....	.....	+ 19,017.92	19,017.92	.....	Department of Health		19,018.00	.....
.....	.....	+ 36,292.00	36,292.00	36,292.00	Division of State Police		39,240.00	.....
.....	.....	+ 5,940.00	5,940.00	.....	Department of Institutions and Agencies		6,420.00	.....
.....	{ 32,874.98 }				Survival Plan Project (Trenton-Mercer Area) Federal Aid .....		.....	.....
.....	{ R 179,296.79 }		212,171.77	206,987.42	Federal Surplus Property Program		29,270.00	.....
.....	{ 28,768.15 }				<i>Total Extraordinary</i>		\$159,898.00	.....
.....	{ R 1,700.75 }		30,468.90	23,677.62				
.....	\$804,628.60	—\$41,538.93	\$763,089.67	\$325,103.20				
.....	.....	+ \$2,300.00	\$2,300.00	\$912.76	Additions and Improvements—			
.....	.....	+ \$2,300.00	\$2,300.00	\$912.76	Office Equipment	Reap.	\$1,500.00	.....
.....	.....	+ \$2,300.00	\$2,300.00	\$912.76	<i>Total Additions and Improvements</i> ...	.....	\$1,500.00	.....
\$85,293.00	\$804,628.60	.....	\$889,921.60	\$438,187.75	<i>Total Appropriation</i>	\$96,354.00	\$306,812.00	\$102,064.00

It is recommended that an amount not exceeding \$50,000.00 of the unexpended balances as of June 30, 1959, in the Fund known as the "Special Fund for Civil Defense Volunteers" be reserved for the payment of weekly benefits for total disability, expenses of medical and hospital care and death benefits for such volunteers and that the remainder of the aforesaid balances be reappropriated to the Division of Civil

DEPARTMENT OF DEFENSE—Continued

J 13. DIVISION OF CIVIL DEFENSE

Defense for operating expenses, subject to the passage of a Joint Resolution by the Legislature in accordance with the provisions of section 18 of Chapter 12, P. L. 1952.

In addition to the amounts hereinabove specifically appropriated for Civil Defense, it is recommended that there be reappropriated the unexpended balances on June 30, 1959, of all other amounts appropriated for Civil Defense.

It is also recommended that receipts derived from charges heretofore made or to be made to local government jurisdictions for handling of Federal surplus property distributed to such jurisdictions be reappropriated.

It is further recommended that the Governor be empowered to direct the State Treasurer to transfer from any State department to the Division of Civil Defense such sums as may be necessary for the cost of any emergency occasioned by aggression, sabotage or disaster.

¹ Includes an estimated \$1,294.00 from receipts for 1958-59 salary program.

SUMMARY

Original and Supple- mental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available				Requested	Recom- mended
\$340,645.10	.....	-\$7,393.79	\$333,251.31	\$332,128.43	Administration Division	\$362,440.00	\$388,359.00	\$371,441.00
1,454,777.90	\$3,106.68	+22,120.35	1,480,004.93	1,392,826.15	National Guard and/or State Guard	1,482,877.00	1,866,459.00	1,535,046.00
19,265.00	.....	-14,726.56	4,538.44	4,474.14	Naval Militia Reserve	17,525.00	18,353.00	16,353.00
85,293.00	804,628.60	.....	889,921.60	438,187.75	Division of Civil Defense	96,354.00	306,812.00	102,064.00
<u>\$1,899,981.00</u>	<u>\$807,735.28</u>	<u>.....</u>	<u>\$2,707,716.28</u>	<u>\$2,167,616.47</u>	<i>Total Appropriation, Department of</i>	<u>\$1,959,196.00</u>	<u>\$2,579,983.00</u>	<u>\$2,024,904.00</u>
					<i>Defense</i>			

K 10. DEPARTMENT OF PUBLIC UTILITIES

The Board of Public Utility Commissioners, under Chapter 195, P. L. 1911, composed of three members appointed by the Governor with the consent of the Senate, has broad regulatory jurisdiction over the more than 858 public utilities which serve the State with gas, electric, water, sewer, telephone, telegraph, pipeline, street railway, autobus and railroad services. Its jurisdiction also includes the elimination of grade crossings on other than State highways. By law, its responsibilities and powers are based on the importance of providing the public with safe, adequate and proper utility services at fair and reasonable rates of return.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	91	91	94	94	94
Auditing:					
Formal Applications	131	125	135	150	x x x
Annual Reports Examined	562	1,158	875	890	x x x
Field Audit of Company Books	26	105	200	300	x x x
Engineering:					
Property Sales	265	166	300	350	x x x
Service Interruptions	240	337	500	600	x x x
Relocation of Facilities	130	109	180	250	x x x
Informal Complaints	813	1,076	1,200	1,400	x x x
Motor Carrier:					
Route Investigations and Surveys	270	469	500	525	x x x
Accidents—Reports and Investigations	5,867	6,188	6,500	6,750	x x x
Complaints Investigated	248	234	250	275	x x x
Railroads:					
Passenger and Freight Rate Cases	17	10	10	12	x x x
Grade Crossing Protection Matters	777	752	750	760	x x x
Investigation of Complaints	131	289	250	275	x x x
Investigation of Accidents	83	84	80	85	x x x
Tariffs Filed	3,093	3,142	3,000	3,000	x x x
Bridge and Track Inspections	222	151	150	175	x x x

Rates and Research:

Formal Rate Cases	105	417	459	505	x x x
Rate Schedule Revisions	62	44	50	55	x x x
Rate Complaints	156	182	200	220	x x x

Administration:

Formal Matters, Hearings	687	829	800	850	x x x
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Original and Supple- mental(\$)	Year Ending June 30, 1958			
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended
\$18,000.00	\$18,000.00	\$18,000.00
30,000.00	30,000.00	29,999.86
487,725.00	-\$14,362.72	473,362.28	473,311.60
.....
.....	+ 7,850.00	7,850.00	7,792.07
12,000.00	+ 2,721.59	14,721.59	14,688.58
<u>\$547,725.00</u>	-\$3,791.13	<u>\$543,933.87</u>	<u>\$543,792.11</u>

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recom- mended
Salaries—			
President	\$18,000.00	\$20,000.00	\$20,000.00
Commissioners	30,000.00	30,000.00	30,000.00
Other Officers and Employees	518,833.00	605,707.00	550,017.00
New Positions	9,990.00	.....	.....
Special Services .....	.....	.....	.....
Court Reporting Services	12,000.00	15,000.00	15,000.00
<i>Total Salaries</i>	² \$588,823.00	\$670,707.00	\$615,017.00
Materials and Supplies—			
Vehicle Transportation	\$650.00	\$850.00	\$850.00
Office	3,000.00	3,000.00	3,000.00
Printing	3,000.00	5,000.00	4,500.00
Replacement: Office Equipment	750.00	450.00	450.00
<i>Total Materials and Supplies</i>	<u>\$7,400.00</u>	<u>\$9,300.00</u>	<u>\$8,800.00</u>

K 10. DEPARTMENT OF PUBLIC UTILITIES—Continued

Original and Supplemental (B)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (E)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$10,000.00	..... —	\$1,000.00	\$9,000.00	\$8,952.04	Services Other Than Personal—			
6,300.00	..... +	5,445.55	11,745.55	11,745.55	Travel	\$10,000.00	\$9,000.00	\$9,000.00
650.00	..... +	375.00	1,025.00	1,022.30	Telephone and Telegraph	10,560.00	12,000.00	12,000.00
198.00	198.00	90.28	Rent: Garages	1,000.00	1,250.00	1,250.00
500.00	..... +	329.00	829.00	808.23	Insurance: Other Than Fire	179.00	157.00	157.00
3,400.00	..... —	275.00	3,125.00	3,076.28	Household	935.00	750.00	750.00
2,400.00	..... +	407.27	2,807.27	2,807.27	Subscriptions and Memberships	3,400.00	3,400.00	3,400.00
					Postage	2,900.00	5,000.00	4,000.00
\$23,448.00	..... +	\$5,281.82	\$28,729.82	\$28,501.95	<i>Total Services Other Than Personal..</i>	\$28,974.00	\$31,557.00	\$30,557.00
					Current Repairs and Maintenance—			
\$600.00	..... —	\$100.00	\$500.00	\$479.90	Office Equipment	\$600.00	\$600.00	\$600.00
300.00	..... +	200.00	500.00	488.71	Automotive	450.00	500.00	500.00
\$900.00	..... +	\$100.00	\$1,000.00	\$968.61	<i>Total Current Repairs and Maintenance</i>	\$1,050.00	\$1,100.00	\$1,100.00
					Extraordinary—			
..... +	\$427.50	\$427.50	\$427.50	Compensation Awards .....	.....	.....	.....
..... +	\$427.50	\$427.50	\$427.50	<i>Total Extraordinary</i> .....	.....	.....	.....

.....	.....	.....	.....	.....	Additions and Improvements—			
					Buildings and Land .....	.....	\$3,500.00	\$1,000.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	.....	\$3,500.00	\$1,000.00
\$578,773.00	.....	+ \$9,186.49	\$587,959.49	\$587,510.60	<i>Total Appropriation</i>	\$626,247.00	\$716,164.00	\$656,474.00

¹ Includes \$7,633.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$8,108.00 for 1958-59 salary program.

DEPARTMENT OF HEALTH

L 10. GENERAL

The State Department of Health, pursuant to Chapter 177, P. L. 1947, as amended, is responsible for the promotion of public health services throughout the State. It is required or authorized to perform many specific responsibilities related to the protection of the health of our residents. Its basic function is to provide advisory and consultative services concerned with the prevention and control of disease, promotion of health and the prolongation of life. It provides laboratory, statistical, and highly technical inspection services. Its responsibilities are carried out through the Commissioner's Office and major divisions, as follows:

THE COMMISSIONER'S OFFICE. The Commissioner supervises the operations of the Department. His immediate staff maintains in close contact with the Division directors, is responsible for public hearings and subsequent actions resulting from them; public relations and promotional activities; secretarial service to the Public Health Council and other commissions in the department and departmental library services.

THE DIVISION OF VITAL STATISTICS AND ADMINISTRATION collects and analyzes statistics and provides information on births, marriages, deaths, and the prevalence of significant diseases. It is responsible for general administrative programs of personnel, training, fiscal matters, warehousing and printing, and with the licensing of certain public health personnel, barbers' shops and barbers.

THE DIVISION OF ENVIRONMENTAL HEALTH encompasses programs designed to influence the planning, construction and operation of sanitary facilities, improve and properly maintain water supplies, liquid and solid waste disposal systems, bathing places, food and drug supplies; reduce air pollution, control environmental conditions in industry adversely affecting health; protect against radiation hazards; control animal diseases transmissible to man; conduct programs designed to improve housing; and control noxious weeds, insects and rodents.

THE DIVISION OF PREVENTABLE DISEASES promotes the prevention and control of communicable diseases, at a local level, by facilitating immunization, early detection, diagnosis and treatment of such diseases as influenza, poliomyelitis, tuberculosis, and the venereal diseases. Activities necessary to achieve these objectives include continuous surveillance of the incidence of communicable diseases, epidemiological investigations, basic causes, and measures to control the spread of infection from cases, contacts, and carriers.

THE DIVISION OF CHRONIC ILLNESS CONTROL deals with research into the causes and early detection of alcoholism, arthritis, cancer, cardiovascular diseases, diabetes, glaucoma, hearing and speech defects, neurological disorders and other chronic diseases. Assistance of the Division, in co-operation with local agencies, has resulted in many new local services, and in the redirecting of already existing services to accomplish the prevention and control of chronic illnesses and the restoration of the chronic sick.

THE DIVISION OF LABORATORIES is the testing unit of the department and it tests blood, sputum, urine, feces, etc., for the detection of disease. It identifies microorganisms and viruses which may cause disease in humans. It analyzes samples of air, water, food, drugs, sewage and commercial waste and its findings shed light on health hazards which may prevail in our communities. It engages research and development in methods and procedures to support the detection of diseases in humans and animals.

THE DIVISION OF CONSTRUCTIVE HEALTH co-ordinates and promotes activities to strengthen the preventive and restorative effects of community services. Its principal emphases are on prevention through its Maternal and Child Health and Dental Health Programs and restorative through its Crippled Children Program.

THE DIVISION OF LOCAL HEALTH SERVICES is responsible for stimulating the development and maintenance of effective local health services in all areas of the State. It makes available all of the specialized technical services of the Department to local boards of health and other health agencies according to community needs. The Director works through the staffs of the four State Health Districts.

THE DIVISION OF THE AGING is, by statute, the agency which co-ordinates, sponsors, improves, and strengthens programs and services for older residents of the State. Most of the programs and services will exist at the community level. It provides leadership and information at a central source for those who need help and those who desire to help.

THE DIVISION OF SPECIAL CONSULTATION SERVICES provides special consultation services to program and district personnel in the Department, to local health departments and other local agencies, to citizen and civic groups, to professional organizations, and to interested citizens. The consultant services include community health organization and health education, public health nutrition, public health social work, biostatistical research, and public health nursing. The grouping of these consultant services in a single functional division permits a greater degree of integration of services and a broader approach to a given public health problem.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	328	330	334	369	344
<i>Office of the Commissioner—</i>					
Press Releases	122	120	120	150	x x x
Legal Hearings Required by Statute	35	45	45	60	x x x
“Public Health News”—Copies	7	5,500	5,500	5,500	x x x
<i>Chronic Illness Program—</i>					
Convulsive Disorders:					
Examinations Reported by Co-operating Hospitals	2,698	2,914	3,500	4,500	x x x

DEPARTMENT OF HEALTH—Continued

L 10. GENERAL

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Cancer :					
Patients Screened	2,703	2,894	3,400	3,900	x x x
Positive Findings	23	24	30	33	x x x
Patients Treated	309	546	733	525	x x x
Treatments	3,008	6,875	9,600	10,750	x x x
Alcoholism:					
Clinics	7	8	10	13	x x x
Clinic Visits	4,432	4,497	6,000	6,500	x x x
Group Therapy Visits	2,159	2,297	2,500	2,500	x x x
Diabetes :					
Drypaks Distributed	186,230	70,000	100,000	100,000	x x x
Returned and Tested	26,129	3,600	10,000	10,000	x x x
Clinitron Tests	4,782	2,999	10,000	15,000	x x x
Positive Findings	143	42	400	500	x x x
Hearing and Speech:					
Clinic Patients	917	1,576	1,850	2,000	x x x
Special Studies on School Children	19,503	3,500	3,500	3,500	x x x
Restorative Services:					
Cases	318	3,195	4,589	4,819	x x x
Selected Hospital Screening:					
Persons X-rayed	24,000	40,858	42,000	45,000	x x x
Presumptive Positive	2,880	5,307	5,460	5,850	x x x
Homemaker Services:					
Families Serviced	1,315	1,490	2,000	2,500	x x x

State Employees' Health Services:

Diabetes Tests	4,557	2,152	3,500	4,000	x x x
Positive Findings	142	15	28	32	x x x
Chest X-rays	4,178	0	5,000	5,000	x x x
Positive Findings	198	0	236	236	x x x
Cancer					
Screened	363	1,509	2,000	3,000	x x x
Positive Findings	0	2	x x x	x x x	x x x

Constructive Health Program—

Dental Program:

Examinations	36,426	35,316	36,000	36,000	x x x
Children Treated	7,024	6,881	7,000	7,000	x x x

Maternal and Child Health:

Children Attending Conferences	8,397	10,005	10,500	11,000	x x x
Physical Examinations	x x x	21,517	22,000	22,000	x x x
Immunizations Administered	x x x	29,924	30,000	30,000	x x x

Laboratory Program—

Bacteriological Specimens	60,091	62,781	62,000	62,000	x x x
Chemical Specimens	17,999	14,795	16,400	18,100	x x x
Pathological Specimens	599	609	600	600	x x x
Serological Specimens	309,176	278,349	292,000	302,500	x x x

Environmental Health—

Milk Control:

Plants and Farms Inspected	1,704	2,486	3,225	4,575	x x x
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Food Control:

Licenses Issued	305	297	300	300	x x x
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Shellfish Control:

Water Samples	2,666	3,865	4,000	4,000	x x x
Shellfish Samples	628	602	600	600	x x x

Drug, Device and Cosmetic Control:

Narcotic Drug Licenses	78	86	94	100	x x x
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DEPARTMENT OF HEALTH—Continued
L 10. GENERAL

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Stream Pollution:					
Projects Examined	176	216	200	200	x x x
Solid Waste Disposal:					
Landfill and Incinerator Projects	42	67	142	198	x x x
Potable Water:					
Projects Examined	84	87	90	90	x x x
Veterinary Public Health:					
Blood Samples—Human	300	326	325	325	x x x
Blood Samples—Animal	600	603	600	600	x x x
Establishments Quarantined	12	13	10	10	x x x
Air Sanitation:					
Field Investigations	965	1,575	2,500	3,500	x x x
Hearings	12	12	18	25	x x x
Occupational Health:					
Field Tests	422	951	1,200	1,400	x x x
Laboratory Tests	1,065	985	1,500	1,600	x x x
Radiological Health:					
Samples	200	2,069	3,080	6,220	x x x
<i>Local Health Program—</i>					
Field Inspections:					
Water and Sewage	1,188	1,603	2,070	2,400	x x x
Milk and Food	5,236	3,187	3,975	4,650	x x x
Veterinary	1,328	1,613	1,900	4,400	x x x
<i>Preventable Diseases Program—</i>					
Venereal:					
Cases Reported	8,526	10,720	11,700	11,700	x x x
Contacts and Suspects Investigated	10,049	10,351	10,500	10,500	x x x
Contacts and Suspects Brought to Treatment	3,227	3,848	3,900	3,900	x x x
Individuals—Serological Surveyed	22,025	13,905	17,600	20,000	x x x
Positive Findings	2,308	1,673	2,117	2,486	x x x

Migrant Health:					
VD Examinations	6,713	5,523	5,500	5,600	x x x
Individuals Treated	556	513	520	520	x x x
TB Examinations	843	1,030	1,100	1,100	x x x
Positive Findings	48	79	80	80	x x x
Child Physical Examinations	77	76	150	150	x x x
Communicable:					
Cases Reported	25,463	45,830	30,000	30,000	x x x
Polio Vaccine—C.C. Distributed	871,000	530,793	186,300	375,000	x x x
Tuberculosis:					
Persons X-rayed	132,304	56,692	40,000	70,000	x x x
Findings Pulmonary	5,502	2,070	1,700	2,800	x x x
Findings Cardiac	4,374	1,157	1,425	2,500	x x x
<i>Vital Statistics Program—</i>					
Records Received	217,947	225,559	227,000	228,000	x x x
Records Requested	52,731	48,819	51,000	55,000	x x x
Examination and Licensing Program:					
Examinations Held	4	4	4	4	x x x
Candidates Examined	298	409	420	420	x x x
Licenses Issued	1,370	1,520	1,375	1,375	x x x
Administrative Services:					
Printing and Duplicating	3,165,105	3,406,804	3,577,144	3,756,000	x x x
Mailing (units)	226,140	206,398	231,398	242,968	x x x
Warehouse Orders	5,720	6,920	6,000	6,200	x x x
Drug Orders	5,800	5,615	5,800	6,000	x x x
Film Bookings	75	169	175	200	x x x
Exhibit Bookings	42	28	42	60	x x x
Special Consultation Services:					
Public Health Nursing:					
Program Development and Advisory Conferences	223	300	300	400	x x x
In-service Training Institutes, Workshops and Seminar	40	40	45	50	x x x

DEPARTMENT OF HEALTH—Continued

L 10. GENERAL

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—			
.....	Commissioner	\$18,000.00	\$20,000.00	\$20,000.00
1,664,785.00	-\$63,167.31	1,604,017.69	1,523,158.94	Director, Division of Aging	12,600.00	12,600.00	12,600.00
2,400.00	Other Officers and Employees	1,814,060.00	1,971,099.00	1,895,851.00
55,250.00	+ 3,525.53	58,775.53	56,955.64	New Positions	35,820.00	156,060.00	9,315.00
.....	Special Services	430,555.00	39,060.00	33,700.00
\$1,740,435.00	-\$59,641.78	\$1,680,793.22	\$1,598,114.58	<i>Total Salaries</i>	⁵ \$1,911,035.00	\$2,198,819.00	\$1,971,466.00
					Materials and Supplies—			
\$4,375.00	— \$375.00	\$4,000.00	\$3,726.07	Heat, Light, Power and Water	\$4,355.00	\$3,100.00	\$3,100.00
1,100.00	+ 15.62	1,115.62	773.82	Household	765.00	755.00	655.00
68,370.00	R \$82,500.00	+ 4,893.31	155,763.31	152,403.88	Drugs and Medical	87,700.00	274,080.00	92,850.00
12,000.00	+ 2,700.00	14,700.00	14,491.92	Vehicle Transportation	13,950.00	18,324.00	14,775.00
11,000.00	+ 1,479.96	12,479.96	11,454.56	Office	13,800.00	15,865.00	14,090.00
21,750.00	+ 2,100.00	23,850.00	23,456.76	Printing	26,200.00	30,905.00	29,100.00
5,000.00	+ 2,358.75	7,358.75	7,065.48	Educational and Vocational	6,700.00	10,275.00	8,705.00
400.00	+ 100.00	500.00	486.91	Engineering	550.00	737.00	650.00
.....	+ 500.00	500.00	360.92	Other Materials and Supplies .....	.....	.....	.....
3,000.00	+ 1,808.01	4,808.01	4,510.38	Replacement: Motor Vehicles	2,700.00	20,820.00	14,110.00
1,800.00	1,800.00	1,528.30	Replacement: Office Equipment	5,085.00	5,983.00	4,962.00
1,400.00	1,400.00	1,335.00	Replacement: Medical, Surgical and Laboratory Equipment	1,238.00	3,950.00	3,630.00
360.00	360.00	352.80	Replacement: Other Equipment .....	.....	.....	.....
1,800.00	1,800.00	1,798.99	Eastern Equine Encephalomyelitis	1,800.00	1,800.00	1,800.00
12,800.00	12,800.00	6,994.79	State Employees' Health Services	12,800.00	12,800.00	12,800.00
2,000.00	+ 10,000.00	12,000.00	11,519.18	Microfilming .....	.....	.....	.....
\$147,155.00	\$82,500.00	+\$25,580.65	\$255,235.65	\$242,259.76	<i>Total Materials and Supplies</i>	\$177,643.00	\$399,394.00	\$201,227.00

				Services Other Than Personal—				
\$50,000.00	.....	+ \$759.00	\$50,759.00	\$44,194.69	Travel	\$52,500.00	\$62,370.00	\$50,300.00
25,000.00	.....	+ 6,148.15	31,148.15	31,148.15	Telephone and Telegraph	33,660.00	33,960.00	31,520.00
.....	.....	+ 875.00	875.00	875.00	Rent: Offices	4,987.00	.....	.....
2,462.00	.....	— 800.00	1,662.00	1,573.00	Rent: Garages	1,960.00	3,060.00	1,960.00
19,500.00	.....	+ 1,200.00	20,700.00	20,700.00	Rent: Tabulating Machines	22,560.00	22,740.00	22,740.00
680.00	.....	.....	680.00	561.00	Rent: Other	680.00	880.00	680.00
3,113.00	.....	+ 307.50	3,420.50	3,420.50	Insurance: Other than Fire	3,724.00	3,611.00	3,576.00
2,855.00	.....	— 42.32	2,812.68	2,737.51	Household	3,138.00	2,546.00	2,446.00
700.00	.....	.....	700.00	22.96	Advertising	750.00	2,550.00	1,450.00
1,190.00	.....	+ 207.50	1,397.50	1,203.50	Subscriptions and Memberships	1,362.00	1,656.00	1,520.00
30,000.00	.....	+ 2,750.00	32,750.00	32,750.00	Postage	35,250.00	45,930.00	42,225.00
2,000.00	.....	+ 4,000.00	6,000.00	4,969.93	Maintenance of Laboratories and Boats ...	4,800.00	6,625.00	6,300.00
1,000.00	.....	.....	1,000.00	800.00	Examination Services	800.00	800.00	800.00
1,000.00	1,000.00	858.00	Laboratory Material Disposal	1,000.00	1,000.00	1,000.00
250.00	250.00	199.47	Miscellaneous	2,625.00	90.00	90.00
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\$139,750.00	+ \$15,404.83	\$155,154.83	\$146,013.71	<i>Total Services Other Than Personal ..</i>	\$169,796.00	\$187,818.00	\$166,607.00
<hr/>								
				Current Repairs and Maintenance—				
\$2,000.00	.....	.....	\$2,000.00	\$1,966.30	Office Equipment	\$1,935.00	\$2,275.00	\$2,020.00
.....	.....	+ \$240.00	240.00	115.00	Buildings and Grounds .....	.....	.....	.....
3,100.00	.....	+ 2,285.40	5,385.40	5,223.76	Automotive Equipment	3,050.00	3,205.00	2,885.00
1,200.00	.....	.....	1,200.00	1,191.43	Scientific Equipment	1,250.00	2,450.00	1,375.00
<hr/>								
\$6,300.00	.....	+ \$2,525.40	\$8,825.40	\$8,496.49	<i>Total Current Repairs and Maintenance</i>	\$6,235.00	\$7,930.00	\$6,280.00
<hr/>								
				Extraordinary—				
.....	.....	+ \$300.00	\$300.00	\$165.00	Moving Expenses .....	.....	.....	.....
.....	.....	+ 500.00	500.00	495.70	Compensation Awards .....	.....	.....	.....
\$7,500.00	.....	— 27,123.18	376.82	.....	For Functions of Migrant Labor .....	.....	.....	.....
.....	R ³ \$32,000.00	— 32,000.00	.....	.....	Alcoholism Program .....	.....	.....	.....
.....	.....	.....	.....	.....	Meat Inspection Program .....	.....	\$78,919.00	\$50,000.00
.....	.....	.....	.....	.....	Virology Program	7	.....	.....
175,000.00	.....	+ 21,250.00	196,250.00	194,005.00	Chronic Illness Control, Public Health Facilities	\$227,000.00	278,250.00	250,000.00

DEPARTMENT OF HEALTH—Continued

L 10. GENERAL

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
					Development of Research Resources, Communication and Co-ordination of Aging Program	\$37,242.00	\$50,000.00	\$39,900.00
\$182,500.00	\$32,000.00	—\$17,073.18	\$197,426.82	\$194,665.70	<i>Total Extraordinary</i>	\$264,242.00	\$407,169.00	\$339,900.00
\$1,406.00	.....	+ \$7,235.36	\$8,641.36	\$8,398.67	Additions and Improvements—			
.....	.....	+ 4,974.37	4,974.37	4,840.18	Office Equipment	\$2,902.00	\$6,781.00	\$2,891.00
10,000.00	.....	+ 15,950.00	25,950.00	25,140.48	Motor Vehicles	7,100.00	23,540.00	.....
					Medical, Surgical and Laboratory Equipment	16,210.00	59,956.00	11,225.00
\$11,406.00	.....	+\$28,159.73	\$39,565.73	\$38,379.33	<i>Total Additions and Improvements</i> ...	\$26,212.00	\$90,277.00	\$14,116.00
\$2,227,546.00	\$114,500.00	— \$5,044.35	\$2,337,001.65	\$2,227,929.57	<i>Total Appropriation</i>	\$2,555,163.00	\$3,291,407.00	\$2,699,596.00

¹ \$82,500.00 reappropriated from unexpended balances as of June 30, 1957 in the State Aid Account for the purchase of Poliomyelitis Vaccine in accordance with Chapter 69, P. L. 1955.

² Transferred to applicable operating accounts.

³ \$32,000.00 reappropriated for Alcoholism Program from the unexpended balances as of June 30, 1957 in the State Aid Account for the purchase of poliomyelitis Vaccine, distributed to applicable operating accounts.

⁴ Excludes \$27,996.00 appropriated for Dental Fees transferred to State Aid Account L 10.

⁵ Includes an estimated \$28,820.00 for 1958-59 salary program.

⁶ It is recommended that any Federal funds made available for any related inspection program be appropriated for such purpose.

⁷ \$50,000.00 appropriated for the Virology Program distributed to applicable operating accounts.

⁸ \$62,758.00 from the appropriation of \$100,000.00 for the Division of Aging, established by Chapter 72, P. L. 1957, distributed to applicable operating accounts.

⁹ It is also recommended that the unexpended balances as of June 30, 1959 in the 1958-59 appropriation for the Division of Aging be reappropriated.

1 L 10. RABIES CONTROL PROGRAM

This program is administratively assigned to the Bureau of Veterinary Public Health in the Division of Environmental Health. It is established under the provisions of Chapter 151, Laws of 1941, for the prevention and control of rabies throughout the State. It is designed to control all dogs, eliminate strays, and vaccinate, on a voluntary basis, as many dogs as possible in strategic areas to prevent rabies from entering and spreading in New Jersey from surrounding states. This program is financed from moneys received from municipalities issuing licenses for dogs.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	14	12	12	12	12

Calendar Year

Dogs Vaccinated	66,300	69,000	71,000	72,000	x x x
Dogs Licensed	382,053	387,770	390,000	390,000	x x x
Field Investigations—Wildlife Rabies	60	65	65	65	x x x
Investigations of Individuals Bitten	460	400	400	400	x x x
Rabies Cases	0	0	0	x x x	x x x

Year Ending June 30, 1958

Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$46,860.00	..... —	\$6,808.62	\$40,051.38	\$39,465.38
\$46,860.00	..... —	\$6,808.62	\$40,051.38	\$39,465.38

Salaries—

	1959 Adjusted Approp.	Year Ending June 30, 1960 Requested	Year Ending June 30, 1960 Recommended
Officers and Employees	\$51,900.00	\$55,778.00	\$52,323.00
<i>Total Salaries</i>	<u>\$51,900.00</u>	<u>\$55,778.00</u>	<u>\$52,323.00</u>

DEPARTMENT OF HEALTH—Continued

1 L 10. RABIES CONTROL PROGRAM

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$150.00	..... —	\$140.00	\$10.00	\$8.40	Materials and Supplies—			
25.00	25.00	.....	Heat, Light, Power and Water	\$150.00	.....	.....
200.00	..... +	450.00	650.00	648.20	Household	25.00	.....	.....
12,000.00	..... +	12,450.00	24,450.00	24,037.44	Drugs and Medical	400.00	\$400.00	\$400.00
1,600.00	..... +	50.00	1,650.00	1,639.58	Specific Vaccine—Canine	12,000.00	24,000.00	24,000.00
300.00	300.00	226.15	Vehicle Transportation	1,600.00	1,600.00	1,600.00
2,800.00	2,800.00	2,398.59	Office	250.00	250.00	250.00
25.00	25.00	7.20	Printing	2,020.00	4,470.00	2,000.00
2,600.00	..... +	730.00	3,330.00	3,278.00	Educational and Vocational	25.00	25.00	25.00
.....	Replacement: Motor Vehicles	1,600.00	.....	.....
.....	Replacement: Office Equipment	537.00	400.00	.....
<u>\$19,700.00</u>	<u>..... +</u>	<u>\$13,540.00</u>	<u>\$33,240.00</u>	<u>\$32,243.56</u>	<i>Total Materials and Supplies</i>	<u>\$18,607.00</u>	<u>\$31,145.00</u>	<u>\$28,275.00</u>
					Services Other Than Personal—			
\$2,300.00	..... —	\$100.00	\$2,200.00	\$1,949.80	Travel	\$1,900.00	\$1,900.00	\$1,900.00
900.00	..... +	500.00	1,400.00	1,267.26	Telephone and Telegraph	1,390.00	1,300.00	1,300.00
..... +	650.00	650.00	150.00	Rent: Office	500.00	650.00	650.00
72.00	72.00	72.00	Rent: Garages	72.00	72.00	72.00
230.00	230.00	202.53	Insurance: Other Than Fire	220.00	198.00	198.00
50.00	50.00	48.25	Household	50.00	50.00	50.00
26.00	26.00	17.75	Subscriptions and Memberships	31.00	40.00	40.00
500.00	500.00	500.00	Postage	500.00	500.00	500.00
<u>\$4,078.00</u>	<u>..... +</u>	<u>\$1,050.00</u>	<u>\$5,128.00</u>	<u>\$4,207.59</u>	<i>Total Services Other Than Personal..</i>	<u>\$4,663.00</u>	<u>\$4,710.00</u>	<u>\$4,710.00</u>

\$25.00	..... +	\$85.00	\$110.00	\$46.55	Current Repairs and Maintenance—				
250.00	..... +	400.00	650.00	559.22	Office Equipment	\$25.00	\$25.00	\$25.00	
10.00	.....	.....	10.00	10.00	Automotive	250.00	250.00	250.00	
					Scientific Equipment .....	.....	.....	.....
\$285.00	..... +	\$485.00	\$770.00	\$615.77	<i>Total Current Repairs and Maintenance</i>				
						\$275.00	\$275.00	\$275.00	
.....	..... +	\$2,587.37	\$2,587.37	\$2,587.37	Extraordinary—				
.....	..... +	781.38	781.38	781.38	Employees' Retirement System .....	.....	.....	.....
					Social Security Taxes .....	.....	.....	.....
.....	..... +	\$3,368.75	\$3,368.75	\$3,368.75	<i>Total Extraordinary</i>				
						
\$170.00	..... +	\$6.25	\$176.25	\$176.25	Additions and Improvements—				
					Office Equipment .....	.....	.....	.....
\$170.00	..... +	\$6.25	\$176.25	\$176.25	<i>Total Additions and Improvements</i> ...				
						
\$71,093.00	..... +	\$11,641.38	\$82,734.38	\$80,077.30	<i>Total Appropriation</i>				
						\$75,445.00	\$91,908.00	\$85,583.00	

It is recommended that authority be granted for the expenditure of funds in excess of the amounts hereinabove indicated when expressly approved by the Director of Budget and Accounting, but limited to the amount of receipts in the Rabies Control Trust Fund for the fiscal year.

¹ Includes an estimated \$1,035.00 from receipts for 1958-59 salary program.

DEPARTMENT OF HEALTH—Continued

L 21. BOARD OF BARBER EXAMINERS

The Board of Barber Examiners is an organizational unit of the Division of Vital Statistics and Administration. It was established under the provisions of Chapter 197, Laws of 1938, and regulates the occupation of barbering, licenses persons to carry on such occupation and makes rules for proper conduct and sanitation of barbering for the protection of the public. The Board issues licenses for the operation of barber shops, barber schools and colleges in this State; apprentice certificates; conducts examinations for such licenses; and makes inspections for violations, complaints and sanitary conditions pertaining to barber shops, barber schools and colleges. It is empowered to take action where violations of the laws, rules or regulations are found.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	11	13	14	15	14
Licenses Issued:					
Shops	4,727	4,660	4,650	4,650	x x x
Apprentices	257	411	425	435	x x x
Barbers	8,983	9,159	9,255	9,315	x x x
Candidates Examined	516	513	550	560	x x x
Inspections and Investigations	11,909	13,073	13,500	14,500	x x x

Year Ending June 30, 1958

Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$5,500.00	\$5,500.00	\$5,500.00
15,000.00	15,000.00	14,999.93
27,150.00	+ \$205.00	27,355.00	27,353.28
.....
\$47,650.00	+ \$205.00	¹ \$47,855.00	\$47,853.21

Salaries—

	1959 Adjusted Approp.	Year Ending June 30, 1960 Requested	Recom- mended
Secretary—Treasury	\$6,500.00	\$6,500.00	\$6,500.00
Members of Board	18,000.00	18,000.00	18,000.00
Other Officers and Employees	29,770.00	35,156.00	35,066.00
New Positions	2,400.00	4,260.00	.....
<i>Total Salaries</i>	² \$56,670.00	\$63,916.00	\$59,566.00

Materials and Supplies—

\$10.00	.....	.....	\$10.00	\$7.55	Heat, Light, Power and Water .....	.....	.....	.....
.....	.....	.....	.....	.....	Household	\$10.00	\$5.00	\$5.00
960.00	.....	— \$254.50	705.50	284.69	Vehicle Transportation	960.00	1,440.00	1,100.00

450.00	.....	.....	450.00	426.73	Office	450.00	500.00	450.00
1,000.00	.....	.....	1,000.00	841.95	Printing	1,800.00	1,000.00	1,000.00
178.00	.....	+ 34.50	212.50	212.50	Replacement: Office Equipment	50.00	198.00	.....
<u>\$2,598.00</u>	.....	— \$220.00	<u>\$2,378.00</u>	<u>\$1,773.42</u>	<i>Total Materials and Supplies</i>	<u>\$3,270.00</u>	<u>\$3,143.00</u>	<u>\$2,555.00</u>
					<i>Services Other Than Personal—</i>			
\$3,500.00	.....	+ \$3,300.00	\$6,800.00	\$6,796.75	Travel	\$4,500.00	\$5,033.00	\$4,500.00
350.00	.....	+ 220.00	570.00	506.44	Telephone and Telegraph	380.00	500.00	500.00
15.00	.....	+ 42.99	57.99	57.99	Insurance: Other Than Fire	179.00	191.00	191.00
5.00	.....	.....	5.00	4.89	Household .....	.....	.....	.....
25.00	.....	.....	25.00	25.00	Subscriptions and Memberships	25.00	25.00	25.00
850.00	.....	.....	850.00	681.32	Postage	625.00	850.00	850.00
30.00	.....	.....	30.00	14.25	Miscellaneous	30.00	50.00	50.00
<u>\$4,775.00</u>	.....	+ \$3,562.99	<u>\$8,337.99</u>	<u>\$8,086.64</u>	<i>Total Services Other Than Personal..</i>	<u>\$5,739.00</u>	<u>\$6,649.00</u>	<u>\$6,116.00</u>
					<i>Current Repairs and Maintenance—</i>			
\$45.00	.....	.....	\$45.00	\$35.80	Office Equipment	\$75.00	\$75.00	\$75.00
200.00	.....	.....	200.00	1.75	Automotive	200.00	400.00	200.00
<u>\$245.00</u>	.....	.....	<u>\$245.00</u>	<u>\$37.55</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$275.00</u>	<u>\$475.00</u>	<u>\$275.00</u>
					<i>Additions and Improvements—</i>			
\$6,000.00	.....	.....	\$6,000.00	\$5,976.00	Motor Vehicles .....	.....	\$1,875.00	.....
.....	.....	.....	.....	.....	Office Equipment	\$287.00	217.00	\$217.00
<u>\$6,000.00</u>	.....	.....	<u>\$6,000.00</u>	<u>\$5,976.00</u>	<i>Total Additions and Improvements ...</i>	<u>\$287.00</u>	<u>\$2,092.00</u>	<u>\$217.00</u>
<u>\$61,268.00</u>	.....	+ \$3,547.99	<u>\$64,815.99</u>	<u>\$63,726.82</u>	<i>Total Appropriation</i>	<u>\$66,241.00</u>	<u>\$76,275.00</u>	<u>\$68,729.00</u>

¹ Includes \$205.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$1,210.00 for 1958-59 salary program.

DEPARTMENT OF HEALTH—Continued

L 30. CRIPPLED CHILDREN'S COMMISSION

The Commission for the Care and Treatment of Crippled Children was created by Chapter 70, Laws of 1931, and was transferred to the State Department of Health by Chapter 444, Laws of 1948. The Crippled Children Program inquires into and ascertains the number, distribution and condition of crippled children throughout the State. It utilizes existing facilities and provides for care, therapy, hospitalization, education and general welfare of crippled children in order to meet more constructively their needs. Legal authorization exists to co-operate with existing public and private agencies engaged in work of a similar character, with the several counties of the State, and with the Federal Government or agencies thereof. The activities are administratively assigned to the Crippled Children Program in the Division of Constructive Health.

¹ Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	5	5	4	6	6
Children Hospitalized	345	393	450	500	x x x
Hospital Bed Days	13,339	13,416	14,000	15,000	x x x
Children Under Convalescent Care	80	90	100	90	x x x
Convalescent Bed Days	13,230	15,361	16,000	15,000	x x x
Appliances Made Available	372	473	500	500	x x x
Cardiac Evaluation and Surgery	20	35	0	0	x x x
Cleft Palate Evaluations	29	29	30	50	x x x
Cerebral Palsy Clinics	54	47	38	38	x x x
Physical Therapy Treatments	2,784	2,770	1,500	1,500	x x x
Psychological Examinations	166	108	75	50	x x x
Nursing Visits by Contract	10,613	9,703	9,000	9,666	x x x
Heart Surgery	0	0	0	10	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$18,205.00	\$18,205.00	\$15,297.52	Salaries—		
9,000.00	9,000.00	9,000.00	Officers and Employees	\$18,708.00	\$17,423.00
					Special Services	9,999.00	9,000.00
\$27,205.00	\$27,205.00	\$24,297.52	<i>Total Salaries</i>	\$28,707.00	\$26,423.00
					Materials and Supplies—		
\$400.00	\$400.00	.....	Drugs and Medical	\$500.00	\$400.00
315.00	+\$200.00	515.00	\$389.06	Vehicle Transportation	500.00	450.00
500.00	500.00	494.57	Office	450.00	450.00
\$1,215.00	+\$200.00	\$1,415.00	\$883.63	<i>Total Materials and Supplies</i>	\$1,450.00	\$1,300.00
					Services Other Than Personal—		
\$200.00	\$200.00	\$178.54	Travel	\$200.00	\$200.00
900.00	900.00	888.61	Telephone and Telegraph	1,070.00	900.00
120.00	120.00	115.00	Rent: Garages	120.00	240.00
99.00	99.00	63.15	Insurance: Other Than Fire	96.00	66.00
300.00	+\$18.53	318.53	318.53	Postage	325.00	325.00
\$1,619.00	+\$18.53	\$1,637.53	\$1,563.83	<i>Total Services Other Than Personal..</i>	\$1,731.00	\$1,731.00

DEPARTMENT OF HEALTH—Continued

L 30. CRIPPLED CHILDREN'S COMMISSION

Original and Supple- mental(S)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
\$100.00	\$100.00	\$98.50	Current Repairs and Maintenance—			
50.00	+ \$50.00	100.00	80.70	Office Equipment	\$100.00	\$100.00	\$100.00
					Automotive Equipment	50.00	50.00	50.00
\$150.00	+ \$50.00	\$200.00	\$179.20	<i>Total Current Repairs and Maintenance</i>	\$150.00	\$150.00	\$150.00
\$30,189.00	+\$268.53	\$30,457.53	\$26,924.18	<i>Total Appropriation</i>	\$30,276.00	\$32,038.00	\$29,604.00

¹ Workload data shown includes State Aid Account L 30 and Special Fund Account 1 L 30.

² Includes an estimated \$345.00 for 1958-59 salary program.

SUMMARY

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
2,227,546.00	\$114,500.00	— \$5,044.35	\$2,337,001.65	\$2,227,929.57	General	\$2,555,163.00	\$3,291,407.00	\$2,699,596.00
71,093.00	..... +	11,641.38	82,734.38	80,077.30	Rabies Control Program	75,445.00	91,908.00	85,583.00
61,268.00	..... +	3,547.99	64,815.99	63,726.82	Crippled Children's Commission.....	30,276.00	32,038.00	29,604.00
30,189.00	..... +	268.53	30,457.53	26,924.18				
<u>2,390,096.00</u>	<u>\$114,500.00</u>	<u>+\$10,413.55</u>	<u>\$2,515,009.55</u>	<u>\$2,398,657.87</u>	<i>Total Appropriation, Department of Health</i>	<u>\$2,727,125.00</u>	<u>\$3,491,628.00</u>	<u>\$2,883,512.00</u>
					Board of Barber Examiners	66,241.00	76,275.00	68,729.00

DEPARTMENT OF LABOR AND INDUSTRY

M 10. DIVISION OF LABOR

The Division of Labor under Chapter 446, P. L. 1948, as amended, is responsible for the regular and systematic inspection of migrant labor housing and industrial establishments, including factories and workshops, mercantile establishments, commercial laundries, restaurants, newspaper plants and printeries, and mines and quarries, and establishments engaged in the manufacture, storage and transportation of explosives and in the use of compressed air in caissons and tunnels; and for administering and enforcing the statutes and codes governing these establishments.

The Division also enforces the law governing and regulating safety and industrial health; the employment, age and work-hours of men and children in industry; the enforcement of the minimum wage laws; the collection of wages and the regulation of private employment agencies (including migrant labor); the licensing of stationary engineers and firemen and the inspection of steam boilers and refrigeration plants; providing summer schools for migrant worker children; arranging for medical examination for seasonal workers in agriculture, raceways, and fisheries; and the compilation of industrial statistics.

The Division of Labor comprises the following Bureaus: Administrative, Engineering and Safety, Mechanical Engineering, Migrant Labor Statistics and Records, and Wage and Hour.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	220	217	222	304	233
Engineering and Safety:					
Manufacturing Establishments Inspected	12,332	14,702	15,300	15,300	x x x
Total Number of Inspections	36,165	41,102	42,200	42,200	x x x
New Industry Registrations	1,042	1,572	2,000	2,000	x x x
Explosives Permits Issued	1,486	1,507	1,477	1,477	x x x
Plan Approvals:					
Industrial Installations	1,316	1,083	1,200	1,300	x x x
Valuation	\$83,000,000	\$57,000,000	\$70,000,000	\$82,000,000	x x x
Ventilating Systems	299	260	300	300	x x x
Mine, Quarry, Pit Inspections	906	940	950	950	x x x
Industrial Safety Inspections	36,165	41,402	42,200	42,200	x x x
Establishments Inspected	12,332	14,702	15,300	15,300	x x x

Mechanical Engineering :					
Boilers Inspected	7,431	6,401	6,450	6,450	x x x
Condemned	180	221	220	x x x	x x x
Pressure Vessels Inspected	3,086	2,848	3,000	3,000	x x x
Condemned	22	12	18	x x x	x x x
Welders Tested	43	50	50	58	x x x
Disqualified	15	3	3	x x x	x x x
Engineers' and Firemen's License—					
Renewals	16,862	17,639	17,000	17,000	x x x
Applicants Examined	2,893	3,025	3,040	3,040	x x x
Disqualified	1,136	1,227	1,240	x x x	x x x
Refrigeration Plants Certified	663	609	600	600	x x x
Migrant Labor :					
Camps	2,887	2,663	2,733	2,833	x x x
Inspections	6,891	6,573	6,693	6,823	x x x
Disapprovals	420	451	471	501	x x x
Medical Examinations—Adults	5,523	5,385	5,570	5,750	x x x
Medical Examinations—Children	152	221	250	270	x x x
Number of Summer Schools	1	2	2	3	x x x
Child-Days Attended	1,248	2,160	2,880	2,900	x x x
Research and Statistics :					
Employment Payroll Reports	70,000	74,000	76,000	76,000	x x x
Consumer Price Index Reports	30,000	30,000	30,000	30,000	x x x
Wage and Hour :					
Employment Agency Inspections	190	108	235	235	x x x
Wage Complaint Investigations	2,648	2,746	3,000	3,000	x x x
Wage Collections	955	939	1,000	1,000	x x x

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 10. DIVISION OF LABOR

Year Ending June 30, 1958									
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended					
					1959 Adjusted Approp.	Year Ending June 30, 1960			
					Requested	Recom- mended			
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—				
.....	Commissioner	\$18,000.00	\$20,000.00	\$20,000.00	
919,765.00	+\$27,374.44	947,139.44	946,770.47	Director	14,000.00	14,000.00	14,000.00	
.....	Other Officers and Employees	979,380.00	1,060,367.00	1,030,742.00	
5,925.00	— 714.00	5,211.00	5,211.00	New Positions	13,200.00	302,520.00	37,050.00	
.....	+ 1,263.00	1,263.00	1,263.00	Special Services—Migrant Labor Schools..	7,500.00	11,500.00	10,000.00	
3,000.00	+ 3,000.00	.....	.....	Other Special Services	1,020.00	6,160.00	3,460.00	
.....	Court Reporting Services	3,000.00	3,000.00	2,500.00	
\$946,690.00	+\$24,923.44	\$971,613.44	\$971,244.47	<i>Total Salaries</i>	\$1,022,100.00	\$1,417,547.00	\$1,117,752.00	
					Materials and Supplies—				
\$700.00	— \$272.94	\$427.06	\$427.06	Food (Migrant Labor Schools)	\$900.00	\$1,350.00	\$1,350.00	
50.00	— 24.84	25.16	25.16	Heat, Light, Power and Water	100.00	155.00	155.00	
500.00	— 397.43	102.57	102.57	Household	325.00	300.00	220.00	
600.00	— 205.14	394.86	394.86	Drugs and Medical	600.00	1,075.00	650.00	
2,500.00	+ 550.00	3,050.00	2,897.86	Vehicle Transportation	6,350.00	11,900.00	8,300.00	
9,000.00	+ 5,000.00	14,000.00	13,992.71	Office	10,750.00	15,926.00	12,300.00	
8,400.00	— 5,006.96	3,393.04	3,393.04	Printing	11,930.00	15,150.00	10,530.00	
200.00	— 118.81	81.19	80.52	Educational and Vocational	533.00	1,295.00	700.00	
250.00	— 26.59	223.41	215.08	Engineering	100.00	100.00	100.00	
1,500.00	— 140.84	1,359.16	1,359.16	Replacement: Motor Vehicles	5,235.00	6,840.00	3,425.00	
1,800.00	— 423.21	1,376.79	1,376.79	Replacement: Office Equipment	11,518.00	14,218.00	7,296.00	
400.00	400.00	396.49	Replacement: Other Equipment	500.00	1,000.00	500.00	
750.00	750.00	747.53	Industrial Safety Campaign and Printing..	560.00	560.00	560.00	
\$26,650.00	— \$1,066.76	\$25,583.24	\$25,408.83	<i>Total Materials and Supplies</i>	\$49,401.00	\$69,869.00	\$46,086.00	

\$45,000.00	..... +	\$1,650.00	\$46,650.00	\$46,649.47	Services Other Than Personal—			
9,000.00	..... +	4,081.22	13,081.22	13,081.22	Travel	\$39,800.00	\$72,625.00	\$32,600.00
500.00	..... +	100.00	600.00	600.00	Telephone and Telegraph	16,050.00	18,000.00	14,500.00
300.00	..... —	93.00	207.00	207.00	Rent: School Buildings	1,000.00	1,500.00	1,500.00
8,100.00	..... +	540.00	8,640.00	8,640.00	Rent: Garages	612.00	954.00	482.00
57.00	..... .....	.....	57.00	57.00	Rent: Office Appliances	14,820.00	2,520.00	2,520.00
1,000.00	..... +	104.00	1,104.00	1,104.00	Rent: Other .....	.....	.....	.....
.....	..... +	152.92	152.92	152.92	Rent: Bus	2,500.00	3,600.00	3,300.00
541.00	..... —	152.92	388.08	370.15	Insurance: Fire .....	.....	.....	.....
50.00	..... .....	.....	50.00	50.00	Insurance: Other Than Fire	292.00	414.00	414.00
850.00	..... .....	.....	850.00	811.45	Household	50.00	50.00	50.00
21,000.00	..... +	1,675.93	22,675.93	21,901.32	Subscriptions and Memberships	1,025.00	1,207.00	1,007.00
1,000.00	..... —	1,000.00	.....	.....	Postage	23,000.00	32,600.00	30,000.00
3,000.00	..... —	2,165.66	834.34	834.00	Governor's Industrial Safety Conference ..	1,000.00	1,000.00	500.00
150.00	..... —	50.00	100.00	89.22	Minimum Wage Survey	3,000.00	5,000.00	2,000.00
2,500.00	..... —	2,500.00	.....	.....	Miscellaneous	230.00	280.00	200.00
.....	..... .....	.....	.....	.....	Microfilming Services	2,500.00	2,500.00	2,500.00
					Automation Services .....	.....	12,300.00	10,000.00
<u>\$93,048.00</u>	<u>..... +</u>	<u>\$2,342.49</u>	<u>\$95,390.49</u>	<u>\$94,547.75</u>	<i>Total Services Other Than Personal ..</i>	<u>\$105,879.00</u>	<u>\$154,550.00</u>	<u>\$101,573.00</u>
					Current Repairs and Maintenance—			
\$750.00	..... +	\$750.00	\$1,500.00	\$1,496.68	Office Equipment	\$1,211.00	\$2,375.00	\$1,575.00
50.00	..... —	10.00	40.00	39.80	Buildings and Grounds	150.00	200.00	150.00
1,000.00	..... .....	.....	1,000.00	948.36	Automotive	1,250.00	2,950.00	950.00
.....	..... .....	.....	.....	.....	Other Equipment	200.00	500.00	100.00
<u>\$1,800.00</u>	<u>..... +</u>	<u>\$740.00</u>	<u>\$2,540.00</u>	<u>\$2,484.84</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$2,811.00</u>	<u>\$6,025.00</u>	<u>\$2,775.00</u>

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 10. DIVISION OF LABOR

Original and Supplemental (\$)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Requested	Recommended
		{+ E\$708.72}			Extraordinary—			
		{+ 819.35}	\$1,528.07	\$1,526.82	Compensation Awards		\$1,200.00	.....
					Promotional Expenses		350.00	.....
					Civil Defense and Disaster Control Program:			
	R\$18,960.00		18,960.00	18,960.00	Officers and Employees .....			.....
	\$18,960.00	+ \$1,528.07	\$20,488.07	\$20,486.82	<i>Total Extraordinary</i>		\$1,550.00	.....
					Additions and Improvements—			
					Educational, Scientific and Recreational Equipment	\$222.00	\$200.00	.....
					Furniture, Furnishings and Fixtures	1,073.00		.....
		+ \$1,640.00	\$1,640.00	\$1,640.00	Heating Equipment .....			.....
\$2,884.00			2,884.00	2,780.22	Motor Vehicles	13,950.00	37,750.00	\$12,250.00
					Office Equipment	4,664.00	18,889.00	3,540.00
\$2,884.00		+ \$1,640.00	\$4,524.00	\$4,420.22	<i>Total Additions and Improvements</i> ...	\$19,909.00	\$56,839.00	\$15,790.00
\$1,071,072.00	\$18,960.00	+ \$30,107.24	\$1,120,139.24	\$1,118,592.93	<i>Total Appropriation</i>	\$1,200,100.00	\$1,706,380.00	\$1,283,976.00

¹ Includes \$23,686.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$19,150.00 for 1958-59 salary program.

M 20. DIVISION OF WORKMEN'S COMPENSATION

Pursuant to NJSA 34:15, as amended, this Division administers the Workmen's Compensation Law which, for the industrially injured, provides payments through voluntary settlements and formal hearings. The Division also secures functional restoration and vocational rehabilitation for the injured so as to return the injured to useful employment promptly. Formal or litigated cases are heard by Deputy Directors and voluntary settlements are supervised by Referees. A Workmen's Compensation-Rehabilitation Co-ordinator is responsible for analyzing and referring cases for functional restoration and vocational rehabilitation treatment.

Workload Data:	Calendar Year				
	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	137	128	129	140	132
First Reports of Accidents	196,277	182,778	200,000	200,000	x x x
Formal Hearings:					
Number	20,001	23,126	25,000	27,000	x x x
Awards by Group (Without Medical)	\$24,095,763.	\$28,500,000.	\$29,760,000.	\$31,750,000.	x x x
Average Award	\$1,191.	\$1,234.	\$1,240.	\$1,240.	x x x
Informal Hearings:					
Number	11,137	14,500	19,000	25,000	x x x
Awards by Group (Without Medical)	\$4,776,074.	\$6,394,000.	\$8,512,000.	\$11,375,000.	x x x
Average Award	\$429.	\$441.	\$450.	\$450.	x x x
Direct Settlements:					
Number	23,903	28,100	27,500	27,500	x x x
Awards by Group (Without Medical)	\$8,064,097.	\$9,723,000.	\$9,760,000.	\$9,760,000.	x x x
Average Settlement	\$337.	\$346.	\$355.	\$355.	x x x
Cases Referred to Rehabilitation Commission	246	213	250	275	x x x
Cases Referred to Other Agencies	1	5	7	8	x x x
Cases Closed	234	313	375	410	x x x

DEPARTMENT OF LABOR AND INDUSTRY—Continued
M 20. DIVISION OF WORKMEN'S COMPENSATION

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$12,000.00	..... +	\$600.00	\$12,600.00	\$12,600.00	Salaries—			
176,400.00	..... +	12,558.33	188,958.33	188,958.33	Director	\$13,217.00	\$16,000.00	\$16,000.00
436,345.00	..... -	11,574.73	424,770.27	424,770.27	Deputy Directors	202,523.00	207,857.00	207,857.00
.....	Other Officers and Employees	443,666.00	488,746.00	476,456.00
15,705.00	..... +	165.00	15,870.00	15,870.00	New Positions	10,440.00	53,280.00	20,640.00
					Special Services	25,000.00	25,000.00	24,000.00
\$640,450.00	..... +	\$1,748.60	\$642,198.60	\$642,198.60	<i>Total Salaries</i>	² \$694,846.00	\$790,883.00	\$744,953.00
					Materials and Supplies—			
\$50.00	..... -	\$50.00	.....	.....	Heat, Light, Power and Water	\$50.00	\$50.00	.....
250.00	..... -	75.00	\$175.00	\$118.65	Drugs and Medical	250.00	250.00	200.00
300.00	300.00	276.82	Vehicle Transportation	300.00	300.00	300.00
5,300.00	..... +	2,115.00	7,415.00	7,359.07	Office	6,000.00	8,500.00	7,200.00
2,000.00	..... +	1,500.00	3,500.00	2,362.42	Printing	3,500.00	3,500.00	3,000.00
3,000.00	..... +	166.50	3,166.50	3,166.50	Replacement: Office Equipment	4,400.00	5,556.00	2,500.00
.....	Replacement: Medical Clinic Equipment ..	1,325.00	223.00	223.00
\$10,900.00	..... +	\$3,656.50	\$14,556.50	\$13,283.46	<i>Total Materials and Supplies</i>	\$15,825.00	\$18,379.00	\$13,423.00
					Services Other Than Personal—			
\$11,200.00	..... +	\$2,000.00	\$13,200.00	\$13,195.02	Travel	\$13,000.00	\$17,900.00	\$13,500.00
5,400.00	..... +	4,998.32	10,398.32	10,398.32	Telephone and Telegraph	10,700.00	12,000.00	11,000.00
302.00	302.00	302.00	Rent: Other	350.00	.....	.....
800.00	..... -	100.00	700.00	662.15	Household	800.00	800.00	500.00

1,500.00	.....	.....	1,500.00	1,368.08	Subscriptions and Memberships	2,625.00	3,125.00	2,625.00
.....	.....	.....	.....	.....	Postage .....	.....	10,000.00	.....
150.00	.....	— 40.00	110.00	110.00	Miscellaneous	150.00	150.00	150.00
2,500.00	.....	+ 1,890.50	4,390.50	4,390.50	Microfilming Services	5,000.00	7,500.00	5,000.00
<u>\$21,852.00</u>	.....	+ <u>\$8,748.82</u>	<u>\$30,600.82</u>	<u>\$30,426.07</u>	<i>Total Services Other Than Personal ..</i>	<u>\$32,625.00</u>	<u>\$51,475.00</u>	<u>\$32,775.00</u>
					<i>Current Repairs and Maintenance—</i>			
\$300.00	.....	.....	\$300.00	\$293.95	Office Equipment	\$2,000.00	\$2,000.00	\$1,000.00
500.00	.....	+ \$1,289.94	1,789.94	1,789.55	Buildings and Grounds	5,350.00	11,500.00	5,000.00
.....	.....	+ 70.00	70.00	.....	Automotive	150.00	300.00	50.00
50.00	.....	— 50.00	.....	.....	Scientific Equipment	50.00	75.00	50.00
<u>\$850.00</u>	.....	+ <u>\$1,309.94</u>	<u>\$2,159.94</u>	<u>\$2,083.50</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$7,550.00</u>	<u>\$13,875.00</u>	<u>\$6,100.00</u>
					<i>Extraordinary—</i>			
.....	.....	{ + \$3,835.78 }	.....	.....	Compensation Award .....	.....	\$5,000.00	.....
.....	.....	{ + 6,035.45 }	\$9,871.23	\$9,867.63	<i>Total Extraordinary .....</i>	.....	\$5,000.00	.....
.....	.....	+ \$9,871.23	\$9,871.23	\$9,867.63	<i>Additions and Improvements—</i>			
.....	.....	.....	.....	.....	Medical and Surgical Equipment .....	.....	\$1,002.00	\$600.00
\$2,000.00	.....	— \$281.50	\$1,718.50	\$1,403.00	Motor Vehicles .....	.....	1,730.00	.....
<u>\$2,000.00</u>	.....	— <u>\$281.50</u>	<u>\$1,718.50</u>	<u>\$1,403.00</u>	Office Equipment	\$1,883.00	9,544.00	2,000.00
<u>\$2,000.00</u>	.....	— <u>\$281.50</u>	<u>\$1,718.50</u>	<u>\$1,403.00</u>	<i>Total Additions and Improvements ...</i>	<u>\$1,883.00</u>	<u>\$12,276.00</u>	<u>\$2,600.00</u>
<u>\$676,052.00</u>	.....	+ <u>\$25,053.59</u>	<u>\$701,105.59</u>	<u>\$699,262.26</u>	<i>Total Appropriation</i>	<u>\$752,729.00</u>	<u>\$891,888.00</u>	<u>\$799,851.00</u>

¹ Includes \$15,245.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$11,130.00 for 1958-59 salary program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued
DIVISION OF WORKMEN'S COMPENSATION
1 M 20. 1 PER CENT COMPENSATION TAX FUND

The 1 per cent Fund was created by Chapter 81, P. L. 1923, and amendments, whereby contributions are made by insurance companies and self-insurers to compensate injured workmen entitled to compensation under New Jersey's Workmen's Compensation Act. The fund created is responsible for the difference between the amount allowed or awarded against an employer and total permanent disability. It applies in those cases where there is total permanent disability resulting from a compensable accident and a prior disability.

Workload Data:					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					2	2	3	4	3
Investigation of Existing Cases					134	180	221	279	x x x
New Cases Placed on the Fund					58	57	65	x x x	x x x
Cases Removed: Deceased					12	16	7	x x x	x x x
Cases on the Fund as of June 30					180	221	279	354	x x x
Year Ending June 30, 1958									
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
\$10,440.00	..... —	\$209.71	\$10,230.29	\$10,007.92	Salaries—			
525.00	525.00	525.00	Officers and Employees				
\$10,965.00	..... —	\$209.71	\$10,755.29	\$10,532.92	New Position			
					Special Services				
					<i>Total Salaries</i>				
					\$11,180.00	\$14,441.00	\$13,321.00		
					2,640.00	8,000.00	.....	
					1,500.00	2,500.00	2,500.00		
					\$15,320.00	\$24,941.00	\$15,821.00		
					Year Ending June 30, 1960				
					1959 Adjusted Approp.	Requested	Recommended		
\$100.00	\$100.00	\$92.81	Materials and Supplies—				
\$100.00	\$100.00	\$92.81	Office				
					\$100.00	\$100.00	\$100.00		
					<i>Total Materials and Supplies</i>				
					\$100.00	\$100.00	\$100.00		

\$300.00	.....	.....	\$300.00	\$298.02	Services Other Than Personal—			
.....	.....	.....	.....	.....	Travel	\$750.00	\$1,000.00	\$750.00
.....	.....	.....	.....	.....	Telephone and Telegraph	215.00	215.00	215.00
.....	.....	.....	.....	.....	Rent: Office	720.00	720.00	720.00
.....	.....	.....	.....	.....	Postage	300.00	300.00	300.00
.....	.....	.....	.....	.....	Miscellaneous	50.00	50.00	50.00
<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$298.02</u>	<i>Total Services Other Than Personal ..</i>	<u>\$2,035.00</u>	<u>\$2,285.00</u>	<u>\$2,035.00</u>
.....	.....	.....	.....	.....	Extraordinary—			
.....	.....	.....	.....	.....	Employees' Retirement System .....	.....	.....	.....
.....	.....	.....	.....	.....	Social Security Taxes .....	.....	.....	.....
\$164,897.00	.....	.....	.....	.....	Beneficiary Payments	\$240,882.00	\$318,221.00	\$318,221.00
<u>\$164,897.00</u>	<u>.....</u>	<u>.....</u>	<u>\$280,324.61</u>	<u>\$280,224.67</u>	<i>Total Extraordinary</i>	<u>\$240,882.00</u>	<u>\$318,221.00</u>	<u>\$318,221.00</u>
<u>\$176,262.00</u>	<u>.....</u>	<u>.....</u>	<u>\$291,479.90</u>	<u>\$291,148.42</u>	<i>Total Appropriation</i>	<u>\$258,337.00</u>	<u>\$345,547.00</u>	<u>\$336,177.00</u>

It is recommended that there be appropriated out of the 1% Compensation Tax Fund, such additional sums as may be necessary to provide beneficiary payments in excess of the amount specifically set forth above.

It is further recommended that the State Treasurer be empowered and directed to transfer to the General State Fund, the sum of \$50,000.00 from the excess in the fund accumulated as of June 30, 1959, pursuant to section 34:15-94 of the Revised Statutes, over the sum of \$1,250,000.00.

¹ Includes \$240.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.
² Includes an estimated \$260.00 for 1958-59 salary program.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

DIVISION OF EMPLOYMENT SECURITY

1 M 31. DISABILITY INSURANCE SERVICE

The Disability Insurance Service was established within the Division of Employment Security to administer Chapter 110, P. L. 1948, which provides eligible individuals with cash benefits to insure against the loss of earnings due to non-occupational sickness or accident. Employers subject to the Temporary Disability Benefits Law may, with the consent of employees, select coverage under either a State plan, a private plan for payment of benefits due. The major services provided are (1) the collection of contributions, penalties and interest, and assessments, which is performed by the Unemployment Insurance Service and the cost allocated to the Disability Insurance program; (2) the processing of claims and payment of benefits under State plan coverage and of eligible unemployed individuals; (3) the scrutiny, approval or disapproval of submitted private plans. The Disability Insurance Service is organized in two (2) operating bureaus—State Plan and Private Plan—and maintains an administrative and staff section.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended																																																							
Authorized Positions	191	180	179	176	176																																																							
State Plan Benefits:																																																												
Claims	54,707	58,500	58,500	60,000	x x x																																																							
Compensable Weeks Paid	381,636	395,058	395,200	405,300	x x x																																																							
Total Paid	\$12,065,005.00	\$12,437,171.00	\$12,500,000.00	\$12,826,500.00	x x x																																																							
Private Plan Benefits:																																																												
Employers Entirely Covered	13,683	13,683	14,000	14,000	x x x																																																							
Employers Partially Covered	797	797	800	800	x x x																																																							
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; vertical-align: bottom;">Original and Supplemental(\$)</th> <th colspan="4" style="text-align: center; border-top: 1px solid black; border-bottom: 1px solid black;">Year Ending June 30, 1958</th> <th style="text-align: left; vertical-align: bottom;">1959 Adjusted Approp.</th> <th colspan="2" style="text-align: center; border-top: 1px solid black; border-bottom: 1px solid black;">Year Ending June 30, 1960</th> </tr> <tr> <th style="text-align: left; vertical-align: bottom;">Reappr. and Receipts(R)</th> <th style="text-align: center; vertical-align: bottom;">Transfers Emer- gencies(E)</th> <th style="text-align: center; vertical-align: bottom;">Total Available</th> <th style="text-align: center; vertical-align: bottom;">Expended</th> <th style="text-align: left; vertical-align: bottom;">Salaries—</th> <th style="text-align: center; vertical-align: bottom;">Requested</th> <th style="text-align: center; vertical-align: bottom;">Recommended</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$13,200.00</td> <td style="text-align: center;">..... + \$605.00</td> <td style="text-align: right;">\$13,805.00</td> <td style="text-align: right;">\$13,800.11</td> <td style="text-align: left;">Superintendent</td> <td style="text-align: right;">\$13,976.00</td> <td style="text-align: center;">.....</td> <td style="text-align: center;">.....</td> </tr> <tr> <td style="text-align: right;">659,910.00</td> <td style="text-align: center;">..... — 50,435.50</td> <td style="text-align: right;">609,474.50</td> <td style="text-align: right;">593,128.02</td> <td style="text-align: left;">Other Officers and Employees</td> <td style="text-align: right;">701,995.00</td> <td style="text-align: right;">\$742,836.00</td> <td style="text-align: right;">\$708,136.00</td> </tr> <tr> <td style="text-align: right;">354,053.00</td> <td style="text-align: center;">..... + 38,233.00</td> <td style="text-align: right;">392,286.00</td> <td style="text-align: right;">375,848.00</td> <td style="text-align: left;">Indirect Personal Services</td> <td style="text-align: right;">400,727.00</td> <td style="text-align: right;">400,000.00</td> <td style="text-align: right;">400,000.00</td> </tr> <tr> <td style="text-align: right;">7,000.00</td> <td style="text-align: center;">..... + 1,800.00</td> <td style="text-align: right;">8,800.00</td> <td style="text-align: right;">8,134.10</td> <td style="text-align: left;">Special Services</td> <td style="text-align: right;">7,000.00</td> <td style="text-align: right;">8,250.00</td> <td style="text-align: right;">8,250.00</td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">\$1,034,163.00</td> <td style="text-align: center; border-top: 1px solid black;">..... — \$9,797.50</td> <td style="text-align: right; border-top: 1px solid black;">\$1,024,365.50</td> <td style="text-align: right; border-top: 1px solid black;">\$990,910.23</td> <td style="text-align: left; border-top: 1px solid black;"><i>Total Salaries</i></td> <td style="text-align: right; border-top: 1px solid black;">\$1,123,698.00</td> <td style="text-align: right; border-top: 1px solid black;">\$1,151,086.00</td> <td style="text-align: right; border-top: 1px solid black;">\$1,116,386.00</td> </tr> </tbody> </table>						Original and Supplemental(\$)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Salaries—	Requested	Recommended	\$13,200.00 + \$605.00	\$13,805.00	\$13,800.11	Superintendent	\$13,976.00	659,910.00 — 50,435.50	609,474.50	593,128.02	Other Officers and Employees	701,995.00	\$742,836.00	\$708,136.00	354,053.00 + 38,233.00	392,286.00	375,848.00	Indirect Personal Services	400,727.00	400,000.00	400,000.00	7,000.00 + 1,800.00	8,800.00	8,134.10	Special Services	7,000.00	8,250.00	8,250.00	\$1,034,163.00 — \$9,797.50	\$1,024,365.50	\$990,910.23	<i>Total Salaries</i>	\$1,123,698.00	\$1,151,086.00	\$1,116,386.00
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					Materials and Supplies—			
\$100.00	\$100.00	\$15.15	Vehicle Transportation	\$100.00
15,000.00 +	\$3,000.00	18,000.00	17,593.29	Office	13,500.00	\$15,000.00	\$15,000.00
2,000.00	.....	.....	2,000.00	723.00	Printing	2,000.00	2,000.00	1,000.00
100.00	.....	.....	100.00	53.80	Educational and Vocational	100.00	100.00	100.00
.....	.....	.....	.....	.....	Replacement: Office Equipment	2,880.00	6,350.00	3,175.00
\$17,200.00	..... +	\$3,000.00	\$20,200.00	\$18,385.24	<i>Total Materials and Supplies</i>	\$18,580.00	\$23,450.00	\$19,275.00
					Services Other Than Personal—			
\$14,000.00	.....	.....	\$14,000.00	\$11,193.51	Travel	\$13,000.00	\$13,000.00	\$12,000.00
8,000.00	.....	.....	8,000.00	7,403.47	Telephone and Telegraph	8,560.00	8,500.00	8,200.00
96,783.00	.....	.....	96,783.00	96,782.40	Rent: Office	103,015.00	137,967.00	137,967.00
1,350.00	..... +	\$5,600.00	6,950.00	6,884.80	Rent: Office Equipment	1,370.00	6,885.00	6,885.00
.....	.....	.....	.....	.....	Insurance: Fire .....	.....	928.00	928.00
2,990.00	.....	.....	2,990.00	837.44	Insurance: Other Than Fire	37.00	6,857.00	6,857.00
650.00	.....	.....	650.00	645.00	Subscriptions and Memberships	650.00	650.00	650.00
24,000.00	..... +	4,762.98	28,762.98	28,762.98	Postage	24,000.00	31,000.00	30,000.00
250.00	.....	.....	250.00	211.21	Miscellaneous	300.00	300.00	300.00
\$148,023.00	..... +	\$10,362.98	\$158,385.98	\$152,720.81	<i>Total Services Other Than Personal...</i>	\$150,932.00	\$206,087.00	\$203,787.00
					Current Repairs and Maintenance—			
\$2,575.00	.....	.....	\$2,575.00	\$1,546.71	Office Equipment	\$2,400.00	\$2,400.00	\$1,500.00
50.00	..... +	\$100.00	150.00	77.38	Automotive	50.00	.....	.....
\$2,625.00	..... +	\$100.00	\$2,725.00	\$1,624.09	<i>Total Current Repairs and Maintenance</i>	\$2,450.00	\$2,400.00	\$1,500.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued
DIVISION OF EMPLOYMENT SECURITY
1 M 31. DISABILITY INSURANCE SERVICE

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	+ \$412.50	\$412.50	\$412.50	Extraordinary—			
.....	+ 65,737.00	65,737.00	65,422.00	Compensation Awards .....	.....	\$750.00	.....
.....	+ 21,700.00	21,700.00	14,102.62	Employees' Retirement System .....	.....	.....	.....
					Social Security Taxes .....	.....	.....	.....
		+ \$87,849.50	\$87,849.50	\$79,937.12	<i>Total Extraordinary</i> .....	.....	\$750.00	.....
					Additions and Improvements—			
.....	Motor Vehicles .....	.....	\$7,500.00	.....
.....	+ \$685.00	\$685.00	\$645.08	Office Equipment .....	.....	320.00	.....
.....	+ \$685.00	\$685.00	\$645.08	<i>Total Additions and Improvements</i> ...	.....	\$7,820.00	.....
\$1,202,011.00	+ \$92,199.98	\$1,294,210.98	\$1,244,222.57	<i>Total Appropriation</i>	\$1,295,660.00	\$1,391,593.00	\$1,340,948.00

It is recommended that there be appropriated such sums as may be necessary to pay Unemployment Compensation and Temporary Disability Benefits.

¹ Includes an estimated \$15,441.00 for 1958-59 salary program.

M 40. STATE BOARD OF MEDIATION

The New Jersey Board of Mediation, under Chapter 32, P. L. 1945, is charged with maintaining industrial peace in the State. At the request of either labor or management, or on its own motion, or at the direction of the Governor, it makes its services available to disputants. Its mediators conduct separate and joint conferences with representatives of management and labor during negotiations of labor contracts. In addition to mediation services, this Board provides management and labor with facilities for resolving disputes arising out of labor contracts through the medium of arbitration.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	19	19	19	19	19
Cases Processed	2,311	2,126	2,200	2,200	x x x
Strikes	56	73	60	60	x x x
Disputes	149	163	150	150	x x x
Arbitrations	319	406	380	380	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
Salaries—								
\$8,000.00	— \$2,460.00		\$5,540.00	\$5,250.00				
66,750.00	— 290.71		66,459.29	66,459.29	\$8,000.00	\$10,000.00	\$8,000.00	
1,000.00	— 114.00		886.00	6.00	72,880.00	77,601.00	75,891.00	
1,000.00	— 1,000.00				1,000.00	1,000.00	750.00	
\$76,750.00	— \$3,864.71		\$72,885.29	\$71,715.29	1,000.00	1,000.00	750.00	
					<i>Total Salaries</i>	\$82,880.00	\$89,601.00	\$85,391.00
Materials and Supplies—								
\$400.00	— \$100.00		\$300.00	\$290.97	\$450.00	\$450.00	\$400.00	
100.00	— 24.00		76.00	76.00	500.00	1,000.00	500.00	
1,200.00	— 59.25		1,140.75	1,140.75	50.00	75.00	50.00	
\$1,700.00	— \$183.25		\$1,516.75	\$1,507.72	1,200.00	2,600.00	1,400.00	
					<i>Total Materials and Supplies</i>	\$2,200.00	\$4,125.00	\$2,350.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 40. STATE BOARD OF MEDIATION

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
					Services Other Than Personal—			
\$2,000.00	+ \$310.00	\$2,310.00	\$2,304.96	Travel	\$2,500.00	\$4,000.00	\$3,000.00
3,000.00	+ 180.19	3,180.19	3,180.19	Telephone and Telegraph	3,530.00	3,600.00	3,400.00
78.00	78.00	78.00	Rent: Other	78.00	.....	.....
.....	Insurance: Other Than Fire .....	.....	14.00	14.00
30.00	30.00	30.00	Household	30.00	30.00	30.00
975.00	975.00	973.50	Subscriptions and Memberships	975.00	1,000.00	1,000.00
.....	+ 335.00	335.00	335.00	Postage	250.00	500.00	250.00
50.00	— 45.00	5.00	5.00	Miscellaneous	50.00	50.00	25.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Services Other Than Personal..</i>	<hr/>	<hr/>	<hr/>
\$6,133.00	+ \$780.19	\$6,913.19	\$6,906.65		\$7,413.00	\$9,194.00	\$7,719.00
					Current Repairs and Maintenance—			
\$75.00	\$75.00	\$73.79	Office Equipment	\$75.00	\$100.00	\$75.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Current Repairs and Maintenance</i>	<hr/>	<hr/>	<hr/>
\$75.00	\$75.00	\$73.79		\$75.00	\$100.00	\$75.00
					Additions and Improvements—			
.....	Office Equipment .....	.....	\$290.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements ...</i>	<hr/>	<hr/>	<hr/>
.....	\$290.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$84,658.00	—\$3,267.77	\$81,390.23	\$80,203.45		\$92,568.00	\$103,310.00	\$95,535.00

¹ Includes \$2,744.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$1,640.00 for 1958-59 salary program.

M 50. REHABILITATION COMMISSION

The New Jersey Rehabilitation Commission, in accordance with Chapter 64, Laws of 1955, as amended, provides necessary and indicated rehabilitation services to residents who, as the result of a disabling condition, are unable to engage in a remunerative occupation. The program receives grants-in-aid from the Federal Government. The Commission extends services of physical restoration, vocational guidance, training and selective placement to eligible disabled persons of an employable age. Services of physical restoration, maintenance and transportation during the training period, books and training materials, and prosthetic devices are provided in accordance with the financial need of the disabled person. Rehabilitation funds are utilized to supplement costs in excess of those the individual is able to defray from his own funds. Other indicated rehabilitation services are provided without cost to the individual. Training services are purchased from existing public and private facilities. A rehabilitation plan for each referred individual is based upon medical diagnosis and vocational evaluations and specifies the services to be rendered, the costs of services, and the objective to be attained through those services.

The Commission was organized in 1919. A Board of eleven members is, according to its regulations, "the policy-making body of the agency." A Director, who is by law the Board's Executive Officer, is responsible for the provision of vocational rehabilitation services through eleven local offices. The agency also is responsible for making determinations of disability on New Jersey applicants for social security Disability Insurance Benefits. This last activity is financed entirely by the Federal Government.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	91	88	88	108	87
Referral Cases:					
Beginning Balance	1,325	1,885	2,075	2,175	x x x
Added During Period	3,834	4,547	5,000	5,500	x x x
Total on Hand	5,159	6,432	7,075	7,675	x x x
Closed—To Active Caseload	1,435	2,202	2,591	2,675	x x x
Closed—Other	1,839	2,155	2,309	2,325	x x x
Ending Balance	1,885	2,075	2,175	2,675	x x x
Active Cases:					
Beginning Balance	1,557	1,748	2,399	3,140	x x x
Accepted During Period	1,435	2,202	2,591	2,675	x x x
Total on Hand	2,992	3,950	4,990	5,815	x x x
Closed—Rehabilitated	781	1,030	1,350	1,700	x x x
Closed—Other	463	521	500	621	x x x
Ending Balance	1,748	2,399	3,140	3,494	x x x

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 50. REHABILITATION COMMISSION

Expenditure Per Case Closed—Rehabilitated:

Clients' Services and Direct Aid	\$897.00	\$963.00	\$777.00	\$849.00	x x x
Other	513.00	466.00	337.00	359.00	x x x
Total	\$1,410.00	\$1,429.00	\$1,114.00	\$1,208.00	x x x

Average Counsellor Caseload:

Referral Cases	65	56	54	56	x x x
Active Cases	60	65	79	73	x x x

Year Ending June 30, 1958

Year Ending

June 30, 1960

Original and Supple- mental(\$)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended
\$366,537.00	..... —	\$6,100.00	\$360,437.00	\$360,324.76
.....
..... +	8,340.00	8,340.00	7,895.50
9,600.00	..... —	3,300.00	6,300.00	6,160.00
\$376,137.00	..... —	\$1,060.00	\$375,077.00	\$374,380.26
\$2,000.00	..... —	\$759.50	\$1,240.50	\$1,081.05
200.00	..... —	200.00	.....	.....
1,000.00	..... —	800.00	200.00	175.44
4,000.00	4,000.00	3,881.60
3,000.00	..... +	2,821.50	5,821.50	5,376.01
500.00	..... +	828.50	1,328.50	1,328.50
\$10,700.00	..... +	\$1,890.50	\$12,590.50	\$11,842.60

1959 Adjusted Approp.	Requested	Recom- mended
Salaries—		
Officers and Employees	\$394,823.00	\$440,593.00
New Positions .....	.....	86,040.00
Officers and Employees (Extension and Im- provement Projects) .....	.....	.....
Special Services	9,600.00	14,000.00
Total Salaries	\$404,423.00	\$540,633.00
Materials and Supplies—		
Heat, Light, Power and Water	\$2,000.00	\$1,200.00
Household	200.00	200.00
Vehicle Transportation	500.00	500.00
Office	5,000.00	6,000.00
Printing	5,000.00	5,000.00
Replacement: Office Equipment	1,000.00	1,000.00
Total Materials and Supplies	\$13,700.00	\$14,900.00

					Services Other Than Personal—			
\$14,000.00	..... +	\$1,200.00	\$15,200.00	\$14,827.58	Travel	\$17,000.00	\$18,100.00	\$17,000.00
7,500.00	..... +	9,717.42	17,217.42	17,217.42	Telephone and Telegraph	10,700.00	16,500.00	16,500.00
.....	..... +	39,783.77	39,783.77	39,783.77	Rent: Office .....	.....	.....	.....
.....	..... +	1,250.00	1,250.00	1,165.00	Rent: Garage	720.00	1,500.00	1,200.00
300.00	..... -	290.00	10.00	10.00	Rent: Miscellaneous	300.00	300.00	200.00
.....	..... +	668.41	668.41	668.41	Insurance: Fire .....	.....	.....	.....
167.00	..... -	122.14	44.86	44.86	Insurance: Other Than Fire	37.00	96.00	96.00
800.00	..... -	100.00	700.00	580.50	Household	800.00	800.00	700.00
.....	..... +	40.00	40.00	33.80	Advertising	300.00	300.00	200.00
200.00	.....	.....	200.00	166.00	Subscriptions and Memberships	200.00	200.00	200.00
3,000.00	..... +	1,003.76	4,003.76	4,003.76	Postage	5,000.00	6,000.00	5,500.00
400.00	..... +	200.00	600.00	517.89	Specific Departmental Expense	400.00	400.00	400.00
<hr/>						<hr/>		
\$26,367.00	..... +	\$53,351.22	\$79,718.22	\$79,018.99	<i>Total Services Other Than Personal ..</i>	\$35,457.00	\$44,196.00	\$41,996.00
<hr/>						<hr/>		
\$400.00	..... +	\$300.00	\$700.00	\$666.21	Current Repairs and Maintenance—			
400.00	..... +	4,000.00	4,400.00	1,959.95	Office Equipment	\$600.00	\$600.00	\$600.00
200.00	..... -	150.00	50.00	12.42	Buildings and Grounds	500.00	500.00	500.00
<hr/>						<hr/>		
\$1,000.00	..... +	\$4,150.00	\$5,150.00	\$2,638.58	Automotive	100.00	100.00	100.00
<hr/>						<hr/>		
.....	..... +	\$203.00	\$203.00	\$203.00	<i>Total Current Repairs and Maintenance</i>	\$1,200.00	\$1,200.00	\$1,200.00
.....	..... +	15,568.58	15,568.58	15,568.58	Extraordinary—			
.....	..... +	6,791.90	6,791.90	6,791.90	Compensation Awards .....	.....	\$600.00	.....
.....	\$212,762.08 -	212,603.93	158.15	.....	Employees' Retirement System .....	.....	.....	.....
.....					Social Security Taxes .....	.....	.....	.....
<hr/>						<hr/>		
.....	\$212,762.08 -	\$190,040.45	\$22,721.63	\$22,563.48	Control Account .....	.....	.....	.....
<hr/>						<hr/>		
					<i>Total Extraordinary .....</i>	.....	\$600.00	.....

DEPARTMENT OF LABOR AND INDUSTRY—Continued

M 50. REHABILITATION COMMISSION

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$1,000.00	..... —	\$965.20	\$34.80	\$34.80	Additions and Improvements—			
					Office Equipment .....	.....	\$9,780.00	\$1,000.00
\$1,000.00	..... —	\$965.20	\$34.80	\$34.80	<i>Total Additions and Improvements....</i>	.....	\$9,780.00	\$1,000.00
					Clients' Services and Direct Aid—			
\$739,137.00	R\$12,000.00+	\$200,732.13	\$951,869.13	\$936,261.76	Services to Clients	\$998,442.00	\$1,384,800.00	\$1,213,633.00
50,592.00	..... —	2,683.43	47,908.57	47,907.57	Extension and Improvement Projects	50,592.00	50,592.00	50,592.00
.....	.....	.....	.....	.....	Expansion Rehabilitation Services .....	.....	7,333.00	7,333.00
\$789,729.00	\$12,000.00+	\$198,048.70	\$999,777.70	\$984,169.33	<i>Total Clients' Services and Direct Aid</i>	\$1,049,034.00	\$1,442,725.00	\$1,271,558.00
\$1,204,933.00	\$224,762.08	+\$65,374.77	\$1,495,069.85	\$1,474,648.04	<i>Total Appropriation</i>	\$1,503,814.00	\$2,054,034.00	\$1,739,779.00

It is recommended that recoveries of the State's share of expenditures made in the year ending June 30, 1960, together with those made in prior fiscal years, be reappropriated.

¹ Includes an estimated \$7,592.00 for 1958-59 salary program.

SUMMARY

Original and Supple- mental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$1,071,072.00	\$18,960.00	+\$30,107.24	\$1,120,139.24	\$1,118,592.93	Division of Labor	\$1,200,100.00	\$1,706,380.00	\$1,283,976.00
676,052.00	.....	+ 25,053.59	701,105.59	699,262.26	Division of Workmen's Compensation	752,729.00	891,888.00	799,851.00
176,262.00	.....	+115,217.90	291,479.90	291,148.42	One Per Cent Compensation Tax Fund	258,337.00	345,547.00	336,177.00
1,202,011.00	.....	+ 92,199.98	1,294,210.98	1,244,222.57	Division of Employment Security—Disability Insurance Service	1,295,660.00	1,391,593.00	1,340,948.00
84,658.00	.....	— 3,267.77	81,390.23	80,203.45	State Board of Mediation	92,568.00	103,310.00	95,535.00
1,204,933.00	224,762.08	+ 65,374.77	1,495,069.85	1,474,648.04	Rehabilitation Commission	1,503,814.00	2,054,034.00	1,739,779.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$4,414,988.00	\$243,722.08	+\$324,685.71	\$4,983,395.79	\$4,908,077.67	<i>Total Appropriation, Department of Labor and Industry</i>	<i>\$5,103,208.00</i>	<i>\$6,492,752.00</i>	<i>\$5,596,266.00</i>

**DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
N 10. OFFICE OF THE COMMISSIONER**

The Office of the Commissioner, under Chapter 448, P. L. 1948, is responsible for over-all administration and supervision of the department at the policy level, for the programs of Planning and Development, Water Policy and Supply, Shell Fisheries, Fish and Game and Terrestrial Services. The Office of the Commissioner includes the operation and supervision of Budget and Accounting, Personnel, Payroll, and Property and Purchase functions for the entire Department.

Workload Data:					1957	1958	1959	1960	1960
Authorized Positions					Actual	Actual	Estimated	Requested	Recommended
					40	41	41	46	43
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	1960 Requested	1960 Recommended	1960 Recommended	
\$18,000.00	\$18,000.00	\$17,999.87	Commissioner	\$18,000.00	\$20,000.00	\$20,000.00	
160,455.00	+\$8,490.00	172,065.00	171,780.52	Other Officers and Employees	187,880.00	195,838.00	194,783.00	
3,120.00	New Positions .....	.....	14,580.00	2,400.00	
.....	Position Transferred from Division of Planning and Development .....	.....	4,200.00	4,200.00	
<u>\$181,575.00</u>	<u>.....</u>	<u>+\$8,490.00</u>	<u>\$190,065.00</u>	<u>\$189,780.39</u>	<i>Total Salaries</i>	<u>\$205,880.00</u>	<u>\$234,618.00</u>	<u>\$221,383.00</u>	
Materials and Supplies—									
\$100.00	\$100.00	\$24.80	Heat, Light, Power and Water	\$100.00	\$100.00	\$50.00	
100.00	100.00	54.93	Drugs and Medical	100.00	100.00	75.00	
1,100.00	1,100.00	1,073.58	Vehicle Transportation	1,150.00	1,250.00	1,150.00	
700.00	700.00	551.26	Office	700.00	800.00	700.00	
2,500.00	2,500.00	2,494.68	Printing	3,500.00	4,000.00	4,000.00	
250.00	250.00	241.00	Educational and Vocational	250.00	250.00	250.00	
.....	Replacement: Motor Vehicles	1,300.00	4,075.00	.....
383.00	383.00	360.62	Replacement: Office Equipment	1,250.00	1,142.00	1,025.00	
1,025.00	1,025.00	701.00	Replacement: Other Equipment .....	.....	.....	.....
<u>\$6,158.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,158.00</u>	<u>\$5,501.87</u>	<i>Total Materials and Supplies</i>	<u>\$8,350.00</u>	<u>\$11,717.00</u>	<u>\$7,250.00</u>	

\$2,500.00	.....	.....	\$2,500.00	\$2,370.64	Services Other Than Personal—			
9,000.00	.....	.....	9,000.00	7,611.31	Travel	\$2,500.00	\$4,000.00	\$2,500.00
160.00	.....	.....	160.00	120.00	Telephone and Telegraph	8,560.00	9,000.00	8,500.00
93.00	.....	.....	93.00	.....	Rent: Miscellaneous	100.00	150.00	100.00
150.00	.....	.....	150.00	140.00	Insurance: Other Than Fire	324.00	123.00	123.00
980.00	.....	.....	980.00	978.05	Household	200.00	250.00	175.00
1,400.00	.....	+ \$255.01	1,655.01	1,655.01	Subscriptions and Memberships	1,650.00	1,650.00	1,450.00
100.00	.....	.....	100.00	99.30	Postage	1,500.00	2,000.00	2,000.00
1,000.00	.....	.....	1,000.00	935.48	Miscellaneous	100.00	100.00	100.00
					N. J. Review Program	1,000.00	1,000.00	1,000.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$15,383.00	.....	+ \$255.01	\$15,638.01	\$13,909.79	<i>Total Services Other Than Personal..</i>	\$15,934.00	\$18,273.00	\$15,948.00
					Current Repairs and Maintenance—			
\$1,250.00	.....	.....	\$1,250.00	\$1,249.71	Office Equipment	\$1,750.00	\$2,000.00	\$1,750.00
350.00	.....	.....	350.00	291.48	Automotive	500.00	500.00	200.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$1,600.00	.....	.....	\$1,600.00	\$1,541.19	<i>Total Current Repairs and Maintenance</i>	\$2,250.00	\$2,500.00	\$1,950.00
					Additions and Improvements—			
.....	.....	.....	.....	.....	Educational, Scientific and Recreational			
					Equipment .....	.....	\$350.00	\$350.00
\$660.00	.....	+ \$15.00	\$675.00	\$655.23	Office Equipment	\$204.00	1,020.00	720.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$660.00	.....	+ \$15.00	\$675.00	\$655.23	<i>Total Additions and Improvements ...</i>	\$204.00	\$1,370.00	\$1,070.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$205,376.00	.....	+ \$8,760.01	\$214,136.01	\$211,388.47	<i>Total Appropriation</i>	\$232,618.00	\$268,478.00	\$247,601.00

¹ Includes an estimated \$3,540.00 for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

The Division of Planning and Development, the largest division in the Department, represents the consolidation of several former State agencies. The Division, operating under Chapter 448, P. L. 1948, administers an over-all program of State-wide planning, research and development organized into the following Bureau activities:

The Bureau of Aeronautics establishes standards for landing fields and other aviation facilities and licenses, investigates and supervises such facilities.

The Bureau of Commerce attempts to attract industry and tourist travel to New Jersey; gathers, analyzes and disseminates information with respect to the State's economy.

The Bureau of Forestry is responsible for forest conservation activities, including supervision of forest management practices, operation of the State Nursery, and operation of the State Forest Fire Service.

The Bureau of Parks and Recreation co-ordinates recreation information and assists organized recreation at all levels throughout the State. It manages and operates all recreational aspects of New Jersey's State Parks, Forests and Historic Sites.

The Bureau of Geology and Topography is the primary source of information in New Jersey with regard to its geology, mineral resources, underground waters and topography. It co-operates with the U. S. Bureau of Mines and other Federal agencies in the collection and compilation of mineral statistics.

The Bureau of Housing handles problems with respect to public housing and is presently assisting with the sale of veterans' housing units both temporary and permanent.

The Bureau of Navigation sells and leases riparian lands; issues permits and licenses for structures on navigable or tidal waters; maintains the inland (tidal) waters of New Jersey; installs and maintains navigation aids in the lakes; issues licenses for boats and operators on inland lakes and nontidal waterways; maintains the State-owned marinas; and builds and maintains with funds matched by the municipalities beach erosion control structures.

The Bureau of Planning administers and co-operatively services the program of planning aid to small municipalities, regional planning, and coordination of interdepartmental planning, and is responsible for the State Master Plan.

Other functions and agencies attached to this Division include the Soil Conservation Committee, the Commissioners of Pilotage, the Morris Canal and Banking Company and the State Mosquito Control Commission.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	391	398	406	464	411
Bureau of Aeronautics:					
Airport Inspections	25	152	150	165	x x x
Airport and Fixed Base Operator Licenses Issued ..	218	250	265	270	x x x
Complaints and Alleged Violations	12	11	10	8	x x x
Investigation of Aircraft Accidents	50	49	45	40	x x x
Investigation of Obstructions to Aerial Navigation ..	7	4	4	4	x x x
Bureau of Forestry:					
Forestry Management Section:					
Timber Marked Acres	2,891	5,759	6,000	8,000	x x x
Controlled Burning Acres	9,053	6,105	15,000	20,000	x x x
Seedlings Distributed	1,072,100	1,300,000	1,300,000	1,300,000	x x x
Acres Managed	20,717	23,231	30,000	50,000	x x x
Requests for Assistance	1,017	1,084	1,100	1,200	x x x
Forest Fire Service Section:					
Fires Extinguished	1,220	1,102	1,400	1,350	x x x
Fire Permits Issued	48,216	47,152	45,000	45,000	x x x
Acres Protected (Total)	2,893,400	2,888,400	2,885,000	2,883,000	x x x
Acres Burned	23,858	13,370	14,000	13,000	x x x
Law Violations Processed	425	342	480	460	x x x
Bureau of Parks and Recreation:					
Parks Section:					
State Forests	12	11	11	11	x x x
Acres	66,558	66,558	66,558	66,558	x x x
Attendance	784,399	493,758	500,000	530,000	x x x
State Parks	22	22	22	22	x x x
Acres	20,625	20,625	20,625	20,625	x x x
Attendance	1,705,741	1,632,709	1,800,000	2,000,000	x x x
Historic Sites	19	19	19	19	x x x
Attendance	30,489	26,720	30,000	35,000	x x x

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Recreation Section:					
Field Visits	324	375	400	600	x x x
Surveys Completed	26	35	50	60	x x x
Publications Released	9	12	15	20	x x x
Wharton Tract:					
Acres	94,775	94,855	95,300	96,000	x x x
Attendance	223,932	284,184	323,000	373,000	x x x
Buildings Maintained	162	162	164	165	x x x
Bureau of Geology:					
N. J. Publications and Bulletins	995	1,326	1,500	1,700	x x x
Well Permits Processed	4,376	4,514	4,500	4,500	x x x
Helemente Samples Taken and Separations Made	150	50	150	100	x x x
Planning Boards Assisted on Water Resources	4	6	8	10	x x x
Mineral Investigations Underway	4	4	4	4	x x x
Bureau of Housing:					
Projects Audited and Funds Liquidated	16	38	20	36	x x x
Projects Remaining to be Liquidated	94	56	36	20	x x x
Audit Reports Reviewed	138	55	50	30	x x x
Bureau of Navigation:					
Riparian Cases Initiated	434	299	400	475	x x x
Power Vessel Licenses Issued	28,769	23,506	34,000	40,000	x x x
Marina Berth Leases	372	372	450	485	x x x
Miles of Channels Maintained	200	245	230	225	x x x
Construction Projects	32	44	40	35	x x x
Bureau of Planning:					
Local Planning Assistance Program:					
Municipalities Interviewed	70	70	40	40	x x x
Municipalities Approved for Assistance	49	41	20	20	x x x
Visits to Municipalities	120	350	400	450	x x x
Planning Studies and Reports	85	120	150	175	x x x

Bureau of Commerce:

Promotional Literature Distributed	139,203	138,535	231,900	253,900	x x x
Research Information Inquiries	4,679	5,130	5,600	6,000	x x x
Small Business Inquiries	61	140	270	330	x x x
Standard Building Codes Issued	3,197	1,630	1,630	2,000	x x x
Building Construction Rules Issued	x x x	800	1,300	1,100	x x x
Motion Picture Film Showings	76	100	200	275	x x x

Year Ending June 30, 1958

Year Ending
June 30, 1960

Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Year Ending		
					1959 Adjusted Approp.	Requested	Recom- mended
\$12,000.00	..... —	\$400.00	\$11,600.00	\$11,567.82			
1,669,163.00	..... +	1,915.00	1,683,228.00	1,672,921.38			
12,150.00						
17,500.00	..... +	11,325.00	28,825.00	28,790.59			
<u>\$1,710,813.00</u>	..... +	<u>\$12,840.00</u>	<u>\$1,723,653.00</u>	<u>\$1,713,279.79</u>			

Salaries—

Director	\$12,000.00	\$14,000.00	\$14,000.00
Other Officers and Employees	1,806,823.00	2,070,271.00	1,963,628.00
New Positions	34,860.00	216,360.00	23,535.00
Special Services	13,050.00	65,975.00	15,300.00
<i>Total Salaries</i>	² \$1,866,733.00	\$2,366,606.00	\$2,016,463.00

Materials and Supplies—

\$3,000.00	.....		\$3,000.00	\$2,839.64	Food	\$3,000.00	\$4,500.00	\$3,000.00
5,000.00	.....		5,000.00	4,547.82	Clothing	1,300.00	4,290.00	1,800.00
43,000.00	.....		43,000.00	42,984.92	Heat, Light, Power and Water	43,510.00	55,079.00	46,650.00
6,000.00	.....		6,000.00	5,775.89	Farm and Grounds	7,000.00	7,500.00	6,200.00
4,500.00	.....		4,500.00	3,966.88	Household	4,500.00	5,800.00	4,650.00
370.00	.....		370.00	356.77	Drugs and Medical	370.00	1,750.00	600.00
15,000.00	..... +	\$2,000.00	17,000.00	16,976.12	Vehicle Transportation	17,030.00	33,361.00	20,325.00
6,000.00	.....		6,000.00	5,962.22	Office	6,850.00	9,600.00	6,300.00
15,000.00	..... +	2,000.00	17,000.00	16,988.99	Printing	24,025.00	55,240.00	20,000.00
500.00	.....		500.00	385.96	Educational and Vocational	600.00	935.00	650.00
2,000.00	.....		2,000.00	1,961.61	Engineering	1,925.00	2,975.00	2,165.00
200.00	.....		200.00	185.71	Exhibit Materials	200.00	1,200.00	700.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
N 20. DIVISION OF PLANNING AND DEVELOPMENT

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$10,000.00	\$10,000.00	\$9,820.93	Forestry Hose	\$7,500.00	\$14,000.00	\$7,000.00
300.00	300.00	294.05	Harbormaster Flags	800.00	800.00	800.00
3,500.00	..... +	\$485.00	3,985.00	3,980.52	License Plates and Cards	4,000.00	4,000.00	4,000.00
2,000.00	2,000.00	1,993.06	Motor Boat Transportation Supplies	2,300.00	2,300.00	2,250.00
800.00	800.00	723.35	Other Materials and Supplies	1,350.00	2,350.00	1,300.00
15,000.00	..... +	1,700.00	16,700.00	16,247.77	Replacement: Motor Vehicles	16,220.00	59,245.00	31,240.00
1,500.00	1,500.00	1,403.55	Replacement: Office Equipment	1,853.00	8,171.00	3,696.00
12,000.00	12,000.00	11,317.00	Replacement: Other Equipment	36,723.00	124,045.00	56,381.00
<u>\$145,670.00</u>	<u>..... +</u>	<u>\$6,185.00</u>	<u>\$151,855.00</u>	<u>\$148,712.76</u>	<i>Total Materials and Supplies</i>	<u>\$181,056.00</u>	<u>\$397,141.00</u>	<u>\$219,707.00</u>
					Services Other Than Personal—			
\$12,000.00	..... +	\$1,500.00	\$13,500.00	\$13,495.53	Travel	\$11,700.00	\$18,038.00	\$13,350.00
25,000.00	..... +	8,296.45	33,296.45	33,296.45	Telephone and Telegraph	28,700.00	32,585.00	32,325.00
1,440.00	1,440.00	865.00	Rent: Garages	720.00	3,072.00	2,952.00
1,696.00	1,696.00	1,601.25	Rent: Miscellaneous	3,326.00	826.00	826.00
2,000.00	..... +	2,500.00	4,500.00	4,500.00	Rent: Boats .....	.....	5,000.00	4,000.00
17,216.00	..... +	7,695.62	24,911.62	24,911.62	Insurance: Fire	18,123.00	20,437.00	20,437.00
7,683.00	7,683.00	7,667.39	Insurance: Other Than Fire	7,823.00	8,450.00	8,450.00
1,000.00	1,000.00	678.96	Household	1,796.00	2,196.00	1,816.00
500.00	500.00	493.46	Advertising	650.00	600.00	600.00
2,425.00	2,425.00	2,124.71	Subscriptions and Memberships	2,602.00	3,153.00	2,655.00
4,200.00	4,200.00	4,192.00	Collection of License Fees	4,500.00	5,000.00	4,500.00
12,000.00	12,000.00	11,483.69	Postage	11,500.00	14,000.00	14,000.00
..... +	400.00	400.00	400.00	Carranza Memorial	400.00	400.00	400.00
16,810.00	16,810.00	16,371.43	Tax Lieu	17,407.00	17,430.00	17,430.00
700.00	700.00	690.82	Miscellaneous	822.00	1,522.00	372.00
<u>\$104,670.00</u>	<u>..... +</u>	<u>\$20,392.07</u>	<u>\$125,062.07</u>	<u>\$122,772.31</u>	<i>Total Services Other Than Personal...</i>	<u>\$110,069.00</u>	<u>\$132,709.00</u>	<u>\$124,113.00</u>

					Current Repairs and Maintenance—			
\$800.00	.....		\$800.00	\$776.57	Office Equipment	\$1,015.00	\$2,250.00	\$1,300.00
50,934.00	..... — \$1,000.00	49,934.00	49,934.00	49,881.83	Buildings and Grounds	80,983.00	125,483.00	72,483.00
7,500.00	.....	7,500.00	7,500.00	7,497.14	Extraordinary Repairs to Camp at Lake Wapalanne	7,500.00	27,779.00	7,500.00
7,000.00	.....	7,000.00	7,000.00	6,985.23	Buildings, Grounds and Utilities of the Chief Executive's Official Residence	9,000.00	10,000.00	10,000.00
500.00	.....	500.00	500.00	215.10	Farm Machinery .....	.....	500.00	350.00
6,000.00	..... + 1,200.00	7,200.00	7,200.00	7,073.41	Automotive Equipment	7,425.00	11,800.00	7,800.00
200.00	.....	200.00	200.00	152.12	Household Equipment	350.00	1,100.00	500.00
500.00	.....	500.00	500.00	355.52	Recreational Equipment	500.00	550.00	550.00
5,000.00	.....	5,000.00	5,000.00	4,999.72	Lights and Buoys	5,000.00	5,000.00	5,000.00
3,300.00	.....	3,300.00	3,300.00	3,246.36	Motor Boats	3,300.00	4,300.00	3,750.00
450.00	.....	450.00	450.00	218.34	Scientific and Laboratory Equipment	475.00	475.00	475.00
1,000.00	..... + 1,000.00	2,000.00	2,000.00	1,648.92	Other Equipment	1,400.00	3,720.00	1,600.00
1,000.00	.....	1,000.00	1,000.00	919.57	Maintenance of Air Markers	200.00	1,000.00	200.00
.....	.....	.....	.....	.....	Windbeam Tower .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Old Bridge Tower .....	.....	3,000.00	.....
<u>\$84,184.00</u>	<u>..... + \$1,200.00</u>	<u>\$85,384.00</u>	<u>\$85,384.00</u>	<u>\$83,969.83</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$117,148.00</u>	<u>\$199,957.00</u>	<u>\$111,508.00</u>
					Extraordinary—			
s\$51,000.00}					Fire Fighting Costs	\$50,000.00	\$60,000.00	\$50,000.00
40,000.00}	\$1,109.91	\$92,109.91	\$92,109.91	\$70,512.14	State Share of Maintenance of Old Bar- racks at Trenton	8,500.00	8,860.00	8,500.00
8,500.00	.....	8,500.00	8,500.00	8,500.00	Expanded State and Regional Planning ...	60,000.00	100,000.00	60,000.00
50,000.00	{ 58,141.61 }	498,759.68	442,223.64	442,223.64	Soil Conservation Program	10,000.00	24,740.00	10,000.00
10,000.00	{ R390,618.07 }	10,000.00	10,000.00	10,000.00	Compensation Awards	3,310.00	3,760.00	3,760.00
8,462.00	.....	8,462.00	8,462.00	8,302.51	State Promotion and Advertising Expenses	200,000.00	250,000.00	200,000.00
125,000.00	.....	125,000.00	125,000.00	124,869.97	Fire Loss Receipts .....	.....	.....	.....
.....	{ R 17,376.81 }	.....	.....	.....	
.....	{ R 192.65 } — \$3,310.00	14,259.46	.....	.....		

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Original and Supple- mental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+ \$3,310.00	\$3,310.00	\$3,300.46	Fire Damage—High Point .....	.....	.....	.....
.....	R\$26,579.03	.....	26,579.03	21,822.52	Wharton Tract Receipts	Reap.	.....	.....
S \$300.00	.....	.....	300.00	300.00	Claim—Mt. Arlington Fire Company ...	.....	.....	.....
.....	R 20,000.00	.....	20,000.00	12,155.16	Revolving Fund—Veterans' Emergency Housing	Reap.	.....	.....
\$293,262.00	\$514,018.08	.....	\$807,280.08	\$701,986.40	<i>Total Extraordinary</i>	\$331,810.00	\$447,360.00	\$332,260.00
.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
\$1,780.00	.....	.....	\$1,780.00	\$1,743.59	Clark House .....	.....	\$30,000.00	.....
.....	.....	.....	.....	.....	Educational, Scientific and Recreational Equipment .....	.....	920.00	\$920.00
900.00	.....	.....	900.00	881.29	Furniture, Furnishings and Fixtures	\$530.00	3,787.00	750.00
7,500.00	.....	.....	7,500.00	7,489.82	Household Equipment	350.00	350.00	350.00
4,000.00	.....	.....	4,000.00	3,980.90	Motor Vehicles .....	.....	23,610.00	.....
2,000.00	.....	+ \$80.00	2,080.00	2,039.10	Navigation Buoys	4,000.00	4,000.00	4,000.00
20,000.00	.....	+ 15,905.00	35,905.00	35,857.40	Office Equipment	1,725.00	4,160.00	1,630.00
.....	.....	.....	.....	.....	Other Equipment	18,375.00	69,965.00	16,355.00
1,200.00	.....	.....	1,200.00	1,200.00	Trenton Battle Monument	2,500.00	5,000.00	2,500.00
.....	.....	.....	.....	.....	Water System—Lebanon Headquarters ...	.....	.....	.....
\$37,380.00	.....	+ \$15,985.00	\$53,365.00	\$53,192.10	<i>Total Additions and Improvements</i> ...	\$27,480.00	\$141,792.00	\$26,505.00
\$2,375,979.00	\$514,018.08	+ \$56,602.07	\$2,946,599.15	\$2,823,913.19	<i>Total Appropriation</i>	\$2,634,296.00	\$3,685,565.00	\$2,830,556.00

It is recommended that unexpended balances as of June 30, 1959, in the accounts for Fire Fighting Costs and Expanded State and Regional Planning be reappropriated for the same purposes.

It is further recommended that receipts derived from the operation of the Wharton Tract, together with unexpended receipts as of June 30, 1959, be appropriated for the operation and improvement of the Wharton Tract.

It is further recommended that there be appropriated to the Division of Planning and Development the unexpended balance of the Revolving Fund created pursuant to Chapter 113, P. L. 1957, for the purpose of defraying the cost of appraisal fees and advertising incidental to the sale or disposal of Veterans' Emergency Housing and, in addition thereto, all reimbursements received on account thereof, in a total sum not exceeding \$20,000.00.

It is further recommended, in addition to the amounts hereinabove specifically appropriated, that there be appropriated out of receipts from the sale of Temporary Veterans' Housing Projects such sums as may be necessary to pay for demolition costs.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 20. DIVISION OF PLANNING AND DEVELOPMENT

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

It is further recommended that there be appropriated for repairs to Veterans' Emergency Housing Projects and for the projects' shares on liquidation the funds on deposit in the Emergency Housing Contingency Fund.

It is further recommended that receipts from the sale of literature and maps be appropriated as a revolving fund to be used for the purpose of printing and reprinting of literature and maps for sale.

¹ Includes \$27,600.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$35,025.00 for 1958-59 salary program.

2 N 20. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

The Commissioner of Conservation and Economic Development, the State Treasurer and Director of the Division of Budget and Account-
ing, under Chapter 448, P. L. 1948, constitute the Board of Directors of the Morris Canal and Banking Company. The General Manager
is a member of the staff of the Department.

The Morris Canal and Banking Company administers the Canal properties acquired by the State following the abandonment of the canal
for transportation purposes. The properties include Greenwood Lake, Lake Hopatcong, Lake Musconetcong, Cranberry Lake and Saxton's
Islands on the Musconetcong River.

At some of these properties State parks are maintained which administratively are under the jurisdiction of the Forest and Park Section
of this Department; the funds for their operation, however, come from the Morris Canal and Banking Company.

The Directors are responsible for the administration and eventual sale or disposal of all other property of the Morris Canal acquired
by the State, including the Little Basin property at Jersey City.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	5	5	6	7	6
 Lake Hopatcong:					
Attendance	315,340	238,945	250,000	300,000	x x x
 Lake Musconetcong:					
Attendance	68,340	50,450	55,000	60,000	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(\$)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$29,300.00	+ \$775.00	\$30,075.00	\$30,039.92			
.....			
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$29,300.00	+ \$775.00	\$30,075.00	\$30,039.92	¹ \$34,928.00	\$42,079.00	\$39,199.00

Salaries—			
Officers and Employees	\$31,928.00	\$39,199.00	\$39,199.00
New Positions	3,000.00	2,880.00	.....
<i>Total Salaries</i>	¹ \$34,928.00	\$42,079.00	\$39,199.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

2 N 20. MORRIS CANAL AND BANKING COMPANY

(Payable from Morris Canal Fund)

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$225.00	\$225.00	\$200.04	Materials and Supplies—			
660.00	660.00	273.71	Clothing	\$400.00	\$400.00	\$400.00
350.00	350.00	217.60	Heat, Light, Power and Water	750.00	735.00	735.00
125.00	125.00	110.10	Farm and Grounds	300.00	300.00	300.00
70.00	— \$59.00	11.00	.....	Household	115.00	135.00	135.00
160.00	160.00	151.56	Drugs and Medical	70.00	70.00	70.00
75.00	75.00	40.00	Vehicle Transportation	200.00	200.00	175.00
100.00	100.00	67.20	Office	75.00	75.00	50.00
50.00	50.00	50.90	Printing	75.00	75.00	75.00
50.00	— 50.00	.....	.....	Engineering	25.00	25.00	25.00
1,100.00	— 41.00	1,059.00	1,059.00	Other Materials and Supplies	50.00	307.00	200.00
.....	+ 250.00	250.00	209.00	Replacement: Motor Vehicles .....	.....	2,650.00	1,000.00
650.00	650.00	627.94	Replacement: Office Equipment .....	.....	.....	.....
					Replacement: Other Equipment	1,645.00	.....	.....
<u>\$3,615.00</u>	<u>.....</u>	<u>+ \$100.00</u>	<u>\$3,715.00</u>	<u>\$3,006.15</u>	<i>Total Materials and Supplies</i>	<u>\$3,705.00</u>	<u>\$4,972.00</u>	<u>\$3,165.00</u>
					Services Other Than Personal—			
\$50.00	\$50.00	\$42.12	Travel	\$50.00	\$50.00	\$50.00
120.00	+ \$125.00	245.00	216.31	Telephone and Telegraph	125.00	185.00	185.00
.....	Insurance: Other Than Fire	70.00	5.00	5.00
100.00	— 100.00	.....	.....	Household	80.00	80.00	50.00
50.00	50.00	.....	Advertising	25.00	25.00	25.00
10.00	10.00	.....	Miscellaneous .....	.....	.....	.....
<u>\$330.00</u>	<u>.....</u>	<u>+ \$25.00</u>	<u>\$355.00</u>	<u>\$258.43</u>	<i>Total Services Other Than Personal..</i>	<u>\$350.00</u>	<u>\$345.00</u>	<u>\$315.00</u>

\$35.00	.....	.....	\$35.00	.....	Current Repairs and Maintenance—				
1,500.00	.....	.....	1,500.00	\$1,198.20	Office Equipment	\$30.00	\$30.00	\$30.00	
100.00	.....	.....	100.00	84.49	Buildings and Grounds	2,000.00	2,000.00	2,000.00	
75.00	.....	.....	75.00	74.72	Automotive	110.00	110.00	100.00	
					General Plant Equipment	75.00	100.00	100.00	
<u>\$1,710.00</u>			<u>\$1,710.00</u>	<u>\$1,357.41</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$2,215.00</u>	<u>\$2,240.00</u>	<u>\$2,230.00</u>	
					Extraordinary—				
.....	.....	+\$1,252.70	\$1,252.70	\$1,252.70	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 680.31	680.31	680.31	Social Security Taxes .....	.....	.....	.....
.....	R\$4,841.12	— 2,833.01	2,008.11	.....	Control Account .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
<u>.....</u>	<u>\$4,841.12</u>	<u>— \$900.00</u>	<u>\$3,941.12</u>	<u>\$1,933.01</u>	Additions and Improvements—				
					Motor Vehicles .....	.....	\$4,175.00	.....
\$160.00	.....	.....	\$160.00	\$137.20	Other Equipment	\$1,140.00	.....	.....
.....	.....	.....	.....	.....	Recreational Equipment .....	.....	4,220.00	\$2,000.00	
<u>\$160.00</u>			<u>\$160.00</u>	<u>\$137.20</u>	<i>Total Additions and Improvements</i> ...	<u>\$1,140.00</u>	<u>\$8,395.00</u>	<u>\$2,000.00</u>	
<u>\$35,115.00</u>	<u>\$4,841.12</u>	.....	<u>\$39,956.12</u>	<u>\$36,732.12</u>	<i>Total Appropriation</i>	<u>\$42,338.00</u>	<u>\$58,031.00</u>	<u>\$46,909.00</u>	

It is recommended that there shall be refunded to the State fund such amounts as have been advanced from said fund to the Morris Canal Fund whenever and to the extent that the canal funds exceed the liabilities of said fund as of June 30, 1960.

¹ Includes an estimated \$518.00 from receipts for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

9 N 20. NEW JERSEY PILOT COMMISSIONERS

The Commissioners of Pilotage, under Chapter 448, P. L. 1948, are six in number and are appointed by the Governor. Their function is to examine pilots as to their qualifications for pilotage in and out of New York Harbor.

Workload Data:					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					6	6	6	6	6
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental (\$)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended	
\$15,600.00	+\$192.95	\$15,792.95	\$15,792.95	Board Members	\$15,600.00	\$15,720.00	\$15,720.00	
\$15,600.00	+\$192.95	\$15,792.95	\$15,792.95	<i>Total Salaries</i>	\$15,600.00	\$15,720.00	\$15,720.00	
\$60.00	— \$6.18	\$53.82	\$53.82	Materials and Supplies—				
					Office	\$60.00	\$60.00	\$60.00	
\$60.00	— \$6.18	\$53.82	\$53.82	<i>Total Materials and Supplies</i>	\$60.00	\$60.00	\$60.00	
\$300.00	— \$74.95	\$225.05	\$225.05	Services Other Than Personal—				
					Travel	\$300.00	\$300.00	\$300.00	
\$300.00	— \$74.95	\$225.05	\$225.05	<i>Total Services Other Than Personal..</i>	\$300.00	\$300.00	\$300.00	

.....	R\$61.82	— \$61.82	.....	.....	Extraordinary— Control Account .....	.....	.....	.....
.....	\$61.82	— \$61.82	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
\$50.00	.....	— \$50.00	.....	.....	Additions and Improvements— Office Equipment	\$50.00	.....	.....
\$50.00	.....	— \$50.00	.....	.....	<i>Total Additions and Improvements</i> ...	\$50.00	.....	.....
\$16,010.00	\$61.82	.....	\$16,071.82	\$16,071.82	<i>Total Appropriation</i>	\$16,010.00	\$16,080.00	\$16,080.00

It is recommended that expenditures in the fiscal year ending June 30, 1960, be payable out of the receipts of the New Jersey Pilot Commissioners, and any receipts in excess of the amounts specifically set forth above be available for expenditure subject to the approval of the Director, Division of Budget and Accounting, and the Legislative Budget and Finance Director.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 30. DIVISION OF WATER POLICY AND SUPPLY

By authority of Chapter 448, P. L. 1948, the Division of Water Policy and Supply, through the council of nine members which operates a quasi-judicial body, is the trustee of the fresh water resources of the State. The Council, under powers conferred to conserve, protect and regulate the use, development and diversion of surface and underground waters, reports on water needs and formulates plans and policies for their development. The Division is authorized to allocate sources of supply; to grant the State's consent to the diversion of water for public and other uses and to fix the conditions under which diversion is permitted; to pass on water supply contracts between municipalities; to require the interconnection of systems; to license well drillers and to control the drilling of wells; to conduct scientific studies and investigations, including the systematic gaging of stream flow and rainfall and underground water levels, in co-operation with the Water Resources Division of the U. S. Geological Survey; to maintain records of consumption and yields; to compute and levy charges for water diverted in excess of the free allowances permitted by statute. It is the authorized agency to protect New Jersey's water supply interest in the Delaware River.

The Division has supervision over the construction and maintenance of dams and the erection of structures along streams, generally above tidewater, affecting the passage of flood waters. It conducts studies for the preparation of "master plans" for the guidance of municipalities in the construction of channel improvements and flood control works in metropolitan areas.

The Division also has responsibility for the management, maintenance and operation of the Delaware and Raritan Canal as a source of public and industrial water supply and for recreational use.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	38	38	43	48	46
Water Supply:					
Public Hearings Held	68	70	75	80	x x x
Diversion Grants Authorized	46	45	50	60	x x x
Water Supply Inspections	34	51	60	70	x x x
Well Drillers Licensed	442	527	520	530	x x x
Well Permits Issued—Delineated Areas	244	321	360	400	x x x
Steam Gaging Stations Maintained	80	79	80	85	x x x
Ground Water Observation Wells Maintained	300	495	520	550	x x x
Samples Analyzed for Chloride Content	350	885	900	950	x x x

Dams and Encroachments:					
Engineering Permits Issued	137	124	170	175	x x x
Proposed Projects Reviewed	49	51	60	65	x x x
Inspections—Dams and Streams	38	36	55	70	x x x
Inspections—Encroachments	69	53	80	90	x x x
Flood Control:					
Flood Control Investigations	9	14	20	30	x x x
Field Inspections and Conferences	49	64	70	75	x x x
Federal Assistance Projects Investigated	3	4	7	10	x x x
Flood Warning Stations Maintained	19	21	22	24	x x x
Delaware and Raritan Canal:					
Miles of Canal Waterway Operated and Maintained ..	60	60	60	60	x x x
Buildings and Structures Repaired	24	29	30	30	x x x
Water Customers Served	17	17	18	20	x x x
Water Delivered (Billion Gallons)	5,988	7,793	9.5	12	x x x
Leases and Permits Supervised	137	140	142	145	x x x

Year Ending June 30, 1958				
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$12,000.00	—\$12,000.00	.....	.....
198,034.00	— 17,615.00	\$180,419.00	\$179,688.54
.....
11,070.00	11,070.00	11,068.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$221,104.00	—\$29,615.00	\$191,489.00	\$190,756.54

1959 Adjusted Approp.	Year Ending June 30, 1960	
	Requested	Recommended
Salaries—		
Director and Chief Engineer	\$14,000.00	\$14,000.00
Other Officers and Employees	\$217,494.00	\$244,981.00
New Positions	18,690.00	30,300.00
Special Services	10,570.00	10,270.00
<hr/>	<hr/>	<hr/>
<i>Total Salaries</i>	¹ \$246,754.00	\$299,551.00

\$1,430.00	.....	.....	\$1,430.00	\$1,131.95	Materials and Supplies—
50.00	.....	.....	50.00	35.66	Heat, Light, Power and Water
1,800.00	.....	.....	1,800.00	1,675.86	Household
600.00	.....	.....	600.00	586.27	Vehicle Transportation
					Office

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 30. DIVISION OF WATER POLICY AND SUPPLY

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$1,300.00	..... +	\$3,000.00	\$4,300.00	\$4,065.18	Printing	\$1,500.00	\$2,000.00	\$1,800.00
500.00	500.00	455.67	Engineering	500.00	500.00	500.00
1,200.00	1,200.00	1,200.00	Replacement: Motor Vehicles	1,435.00	8,000.00	.....
250.00	250.00	229.00	Replacement: Office Equipment	100.00	762.00	.....
<u>\$7,130.00</u>	<u>..... +</u>	<u>\$3,000.00</u>	<u>\$10,130.00</u>	<u>\$9,379.59</u>	<i>Total Materials and Supplies</i>	<u>\$7,985.00</u>	<u>\$16,862.00</u>	<u>\$7,450.00</u>
\$4,500.00	\$4,500.00	\$4,499.23	Services Other Than Personal—			
1,500.00	..... +	\$266.47	1,766.47	1,766.47	Travel	\$5,500.00	\$6,000.00	\$5,500.00
120.00	120.00	120.00	Telephone and Telegraph	1,900.00	2,000.00	2,000.00
266.00	266.00	266.00	Rent: Garages .....	.....	.....	.....
.....	Rent: Miscellaneous .....	.....	.....	.....
431.00	..... +	9.40	440.40	440.40	Insurance: Fire	557.00	.....	.....
20.00	20.00	8.25	Insurance: Other Than Fire	484.00	451.00	451.00
50.00	..... +	100.00	150.00	138.29	Household	20.00	20.00	20.00
380.00	380.00	122.00	Advertising	50.00	100.00	100.00
600.00	..... +	63.91	663.91	663.91	Subscriptions and Memberships	380.00	150.00	150.00
50.00	50.00	37.81	Postage	600.00	900.00	900.00
			Miscellaneous	50.00	50.00	50.00
<u>\$7,917.00</u>	<u>..... +</u>	<u>\$439.78</u>	<u>\$8,356.78</u>	<u>\$8,062.36</u>	<i>Total Services Other Than Personal..</i>	<u>\$9,541.00</u>	<u>\$9,671.00</u>	<u>\$9,171.00</u>
\$120.00	\$120.00	\$112.80	Current Repairs and Maintenance—			
7,500.00	7,500.00	6,137.07	Office Equipment	\$120.00	\$150.00	\$150.00
5,000.00	5,000.00	5,000.00	Buildings and Grounds	7,500.00	7,500.00	7,500.00
			Repairs to Stream Gaging Stations .....	.....	.....	.....

700.00	.....	.....	700.00	658.35	Automotive	700.00	1,200.00	1,200.00
600.00	.....	.....	600.00	539.20	Other Equipment	750.00	1,500.00	1,500.00
<u>\$13,920.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,920.00</u>	<u>\$12,447.42</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$9,070.00</u>	<u>\$10,350.00</u>	<u>\$10,350.00</u>
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	Extraordinary—			
.....	R\$10,422.00	.....	10,422.00	461.21	Inco del Co-operative Ground Water Survey .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	5,000.00	Round Valley Receipts .....	.....	.....	.....
10,000.00	.....	.....	10,000.00	10,000.00	Pine Barrens Ground Water Investigation	\$5,000.00	.....	.....
.....	32,310.19	+\$50,000.00	82,310.19	82,310.19	Share of Operating Costs—Office of River Master	10,000.00	\$11,000.00	\$11,000.00
15,750.00	.....	.....	15,750.00	15,750.00	Ground Water Investigation and Research Including but not Limited to Test Drilling, Construction of Observation Wells and Pumping Tests	50,000.00	.....	.....
24,750.00	.....	.....	24,750.00	24,750.00	Ground Water Investigation—Regular Program	22,771.00	27,565.00	27,000.00
1,000.00	.....	.....	1,000.00	233.03	Stream Gaging Stations	31,180.00	39,300.00	38,100.00
.....	.....	.....	.....	.....	Flood Warning Service	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Flood Plain Zoning	5,000.00	6,600.00	5,500.00
.....	.....	+	825.00	825.00	Compensation Awards .....	.....	.....	.....
<u>\$66,500.00</u>	<u>\$42,732.19</u>	<u>+\$50,825.00</u>	<u>\$160,057.19</u>	<u>\$149,329.43</u>	<i>Total Extraordinary</i>	<u>\$124,951.00</u>	<u>\$85,465.00</u>	<u>\$82,600.00</u>
\$160.00	.....	.....	\$160.00	\$154.00	Additions and Improvements—			
900.00	.....	.....	900.00	899.50	Office Equipment	\$1,930.00	\$715.00	.....
.....	.....	.....	.....	.....	Recording Gages .....	.....	.....	.....
\$1,060.00	.....	.....	\$1,060.00	\$1,053.50	Telemark Recorder	1,200.00	.....	.....
<u>\$317,631.00</u>	<u>\$42,732.19</u>	<u>+\$24,649.78</u>	<u>\$385,012.97</u>	<u>\$371,028.84</u>	<i>Total Additions and Improvements</i> ...	<u>\$3,130.00</u>	<u>\$715.00</u>	<u>.....</u>
					<i>Total Appropriation</i>	<u>\$401,431.00</u>	<u>\$422,614.00</u>	<u>\$385,312.00</u>

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 30. DIVISION OF WATER POLICY AND SUPPLY

It is recommended that the unexpended balance in the Round Valley Demolition Account as of June 30, 1959, together with receipts derived from Round Valley Property, be reappropriated for demolition costs, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$3,710.00 for 1958-59 salary program.

N 40. DIVISION OF SHELL FISHERIES

The Division of Shell Fisheries, under Chapter 448, P. L. 1948, preserves and improves the natural shellfish beds as an economic resource of the State.

The Shell Fisheries Council leases oyster and clam grounds in Delaware Bay and on the Atlantic Coast on which the shellfish industry raises and cultivates oysters and clams for the market. The Division enforces shellfish laws, and through its organization of shellfish inspectors, polices the Atlantic Coast from Raritan Bay to Cape May, and from Cape May to Hope Creek in Salem County near the head of Delaware Bay. The Division issues licenses for clamming and tonging, licenses oyster boats in Delaware Bay, collects fees, and surveys and maps all areas which are leased to oyster culturists. The Division co-operates with the Oyster Research Laboratory of Rutgers University to promote the productivity of the natural oyster seedbeds in Delaware Bay and improve the quality and quantity of New Jersey shellfish.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	36	37	38	41	38
Boats Utilized	21	21	21	21	x x x
Licenses	9,086	10,289	10,500	10,351	x x x
Leased Grounds Surveyed—Acres	4,765	5,000	5,000	5,000	x x x
Atlantic Coast—Acres Leased	3,667	3,456	3,400	3,500	x x x
Maurice River Cove—Acres Leased	34,809	32,182	31,756	32,500	x x x
Research Projects:					
Shells Planted—Atlantic Coast (bu.)	16,000	18,000	15,000	17,000	x x x
Shells Planted—Maurice River Coast (bu.)	227,548	137,587	63,000	70,000	x x x
Seed Oysters Transplanted—Atlantic Coast (bu.) ...	18,000	18,000	18,000	18,000	x x x
Seed Oysters Transplanted—Maurice River Cove (bu.)	44,000	1,200	40,000	40,000	x x x
Regular Duty:					
Convictions for Shell Fisheries Law Violations	64	99	105	102	x x x

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 40. DIVISION OF SHELL FISHERIES

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
\$7,250.00	\$7,250.00	\$7,249.79				
141,270.00	+\$3,000.00	147,510.00	147,224.86	\$9,000.00	\$10,500.00	\$9,000.00	
3,240.00	154,988.00	165,370.00	165,160.00	
\$151,760.00	+\$3,000.00	\$154,760.00	\$154,474.65	3,360.00	10,740.00	.....
					<i>Total Salaries</i>	\$2167,348.00	\$186,610.00	\$174,160.00
					<i>Materials and Supplies—</i>			
\$800.00	+\$180.00	\$980.00	\$976.30	Clothing	\$1,000.00	\$1,000.00	\$1,000.00
750.00	750.00	736.07	Heat, Light, Power and Water	750.00	814.00	814.00
200.00	200.00	166.79	Household	200.00	200.00	200.00
25.00	25.00	25.00	Drugs and Medical	100.00	50.00	50.00
1,500.00	+ 200.00	1,700.00	1,597.07	Vehicle Transportation	1,600.00	2,000.00	1,600.00
150.00	150.00	136.15	Office	150.00	150.00	150.00
750.00	750.00	749.05	Printing	750.00	1,150.00	1,000.00
200.00	200.00	20.19	Engineering	200.00	400.00	200.00
1,130.00	1,130.00	772.92	Replacement: Motor Vehicles	.....	2,610.00	1,200.00
300.00	300.00	275.80	Replacement: Office Equipment	.....	.....	.....
300.00	+ 750.00	1,050.00	1,015.11	Replacement: Other Equipment	.....	6,006.00	2,256.00
5,700.00	- 1,230.00	4,470.00	4,460.05	Motor Boat Transportation Supplies	5,700.00	5,700.00	5,500.00
\$11,805.00	-\$100.00	\$11,705.00	\$10,930.50	<i>Total Materials and Supplies</i>	\$10,450.00	\$20,080.00	\$13,970.00
					<i>Services Other Than Personal—</i>			
\$2,500.00	\$2,500.00	\$2,291.06	Travel	\$2,500.00	\$2,500.00	\$2,400.00
850.00	+\$178.39	1,028.39	1,028.39	Telephone and Telegraph	1,070.00	1,070.00	1,070.00
261.00	261.00	255.00	Rent: Miscellaneous	250.00	209.00	209.00
32.00	32.00	13.67	Insurance: Fire	.....	.....	.....

3,452.00	.....	.....	3,452.00	3,195.05	Insurance: Other Than Fire	3,192.00	3,403.00	3,403.00
25.00	.....	.....	25.00	.....	Advertising	25.00	25.00	25.00
50.00	.....	.....	50.00	50.00	Subscriptions and Memberships	50.00	50.00	50.00
150.00	.....	.....	150.00	86.09	Postage	150.00	225.00	150.00
200.00	.....	.....	200.00	147.10	Surveying and Mapping	200.00	350.00	200.00
50.00	.....	.....	50.00	10.00	Miscellaneous	50.00	65.00	50.00
\$7,570.00	.....	+ \$178.39	\$7,748.39	\$7,076.36	<i>Total Services Other Than Personal..</i>	\$7,487.00	\$7,897.00	\$7,557.00
\$75.00	.....	.....	\$75.00	\$15.50	Office Equipment	\$75.00	\$175.00	\$75.00
200.00	.....	.....	200.00	68.80	Buildings and Grounds	200.00	200.00	150.00
100.00	.....	+ \$100.00	200.00	186.84	Automotive	100.00	500.00	250.00
7,000.00	.....	.....	7,000.00	6,657.79	Motor Boats and Equipment	10,000.00	10,000.00	10,000.00
\$7,375.00	.....	+ \$100.00	\$7,475.00	\$6,928.93	<i>Total Current Repairs and Maintenance</i>	\$10,375.00	\$10,875.00	\$10,475.00
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Extraordinary— Oyster Research	\$19,000.00	\$19,000.00	\$19,000.00
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	<i>Total Extraordinary</i>	\$19,000.00	\$19,000.00	\$19,000.00
\$1,580.00	.....	.....	\$1,580.00	\$1,534.92	Additions and Improvements— Motor Vehicle .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$142.00	.....
7,500.00	.....	.....	7,500.00	7,500.00	Shelling and Planting	\$10,000.00	3,000.00	\$3,000.00
18,000.00	.....	.....	18,000.00	18,000.00	Shelling Beds, Seeds, Drills	18,000.00	12,000.00	12,000.00
500.00	.....	.....	500.00	376.50	Staking State's Natural Oyster Beds	500.00	500.00	500.00
\$27,580.00	.....	.....	\$27,580.00	\$27,411.42	<i>Total Additions and Improvements</i> ...	\$28,500.00	\$15,642.00	\$15,500.00
\$225,090.00	.....	+\$3,178.39	\$228,268.39	\$225,821.86	<i>Total Appropriation</i>	\$243,160.00	\$260,104.00	\$240,662.00

¹ Includes \$3,000.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$3,278.00 for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 50. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

The Division of Fish and Game, under Title 13-1B, develops and manages the fish and wildlife resources of the State. By law, the revenues received go into the Hunters' and Anglers' License Fund or the Public Shooting and Fishing Grounds Fund and may only be used to finance the activities of the Division. These include: the acquisition of land for public hunting, fishing and outdoor recreation; habitat improvement on lakes, streams, marshes and uplands; propagation of game birds, game animals and fish and stocking thereof; enforcement of the fish and game laws; promotion of conservation education and related functions.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	149	152	155	156	156
Cases Prosecuted by Wardens	1,189	1,147	1,262	1,388	x x x
Fish Propagated and Distributed	635,774	521,000	750,000	750,000	x x x
Pheasants Reared at Game Farms	71,620	70,836	65,000	40,000	x x x
Pheasants Reared by Youth Co-operative Rearing Program	25,874	26,000	26,000	20,000	x x x
Quail Reared at Quail Farms	21,529	22,000	22,000	14,000	x x x
Quail Reared by Youth Co-operative Rearing Program	6,624	6,700	6,700	7,200	x x x
Acres Planted (Deer Management)	266	275	280	350	x x x
Deer Management Complaints	444	475	475	450	x x x
Rolls of Deer Fencing Furnished	1,714	1,800	1,800	1,800	x x x

Year Ending June 30, 1958

Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$12,000.00			\$12,000.00	\$12,000.00
612,822.00	+\$28,259.00		641,081.00	629,997.34
6,000.00	+ 3,000.00		9,000.00	7,849.41
<u>\$630,822.00</u>	<u>+\$31,259.00</u>		<u>\$662,081.00</u>	<u>\$649,846.75</u>

Year Ending June 30, 1960

	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Director	\$14,000.00	\$14,000.00	\$14,000.00
Other Officers and Employees	666,089.00	718,280.00	706,200.00
New Positions	14,460.00	5,520.00	5,520.00
Special Services	7,000.00	2,000.00	2,000.00
<i>Total Salaries</i>	<u>\$701,549.00</u>	<u>\$739,800.00</u>	<u>\$727,720.00</u>

Materials and Supplies—

\$5,500.00	.....	+	\$500.00	\$6,000.00	\$5,708.83	Clothing	\$5,730.00	\$7,200.00	\$7,000.00
13,400.00	.....	+	6,000.00	19,400.00	19,142.73	Heat, Light, Power and Water	15,450.00	19,500.00	19,000.00
21,200.00	.....			21,200.00	19,585.94	Farm and Grounds	24,000.00	21,600.00	21,000.00
37,800.00	.....	+	17,200.00	55,000.00	54,261.51	Vehicle Transportation	38,000.00	49,500.00	45,000.00
3,000.00	.....			3,000.00	2,942.28	Office	2,800.00	3,300.00	3,000.00
18,990.00	.....	+	12,900.00	31,890.00	31,788.82	Printing	22,990.00	24,400.00	24,000.00
5,000.00	.....	+	3,000.00	8,000.00	2,349.13	Educational, Recreational and Library	3,250.00	4,500.00	3,500.00
160,000.00	.....	+	10,000.00	170,000.00	164,800.75	Food for Fish and Game	157,000.00	155,500.00	155,500.00
6,500.00	.....	+	3,500.00	10,000.00	9,453.75	Motor Boat Transportation	6,500.00	8,700.00	8,000.00
60,000.00	.....	+	2,600.00	62,600.00	62,460.65	Live Fish and Game	60,000.00	46,500.00	46,500.00
8,200.00	.....			8,200.00	8,160.37	Other Materials and Supplies	4,100.00	7,380.00	6,500.00
26,280.00	.....	+	13,505.00	39,785.00	39,697.69	Replacement: Motor Vehicles	30,000.00	51,440.00	40,000.00
.....	.....			.....	.....	Replacement: Office Equipment	500.00	750.00	500.00
5,420.00	.....	+	10,000.00	15,420.00	14,299.42	Replacement: Boats and Motors	5,190.00	4,000.00	4,000.00
26,300.00	.....			26,300.00	13,193.95	Replacement: Plant Equipment	6,150.00	6,050.00	4,050.00
<hr/>							<i>Total Materials and Supplies</i>		
\$397,590.00	.....	+	\$79,205.00	\$476,795.00	\$447,845.82		\$381,660.00	\$410,320.00	\$387,550.00

Services Other Than Personal—

\$15,500.00	.....	+	\$4,000.00	\$19,500.00	\$19,498.85	Travel	\$15,500.00	\$19,500.00	\$19,000.00
9,450.00	.....	+	2,000.00	11,450.00	11,166.06	Telephone and Telegraph	10,700.00	11,250.00	11,250.00
9,810.00	.....			9,810.00	9,810.00	Rent: Offices and Buildings	9,270.00	9,666.00	9,666.00
2,160.00	.....			2,160.00	494.60	Rent: Miscellaneous	2,060.00	500.00	500.00
588.00	.....			588.00	538.13	Insurance: Fire	4,493.00	1,294.00	1,294.00
11,921.00	.....	+	2,085.27	14,006.27	14,006.27	Insurance: Other Than Fire	12,300.00	12,225.00	12,225.00
195.00	.....			195.00	156.50	Subscriptions and Memberships	155.00	155.00	155.00
500.00	.....			500.00	28.50	Court Costs	500.00	100.00	100.00
8,000.00	.....			8,000.00	6,324.22	Postage	7,000.00	8,000.00	8,000.00
900.00	.....			900.00	847.74	Miscellaneous	1,100.00	1,000.00	1,000.00
<hr/>							<i>Total Services Other Than Personal..</i>		
\$59,024.00	.....	+	\$8,085.27	\$67,109.27	\$62,870.87		\$63,078.00	\$63,690.00	\$63,190.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 50. DIVISION OF FISH AND GAME

(Payable out of the Hunters' and Anglers' License Fund)

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$300.00			\$300.00	\$298.40	Current Repairs and Maintenance—			
6,500.00	..... +	\$8,500.00	15,000.00	14,883.03	Office Equipment	\$110.00	\$300.00	\$300.00
12,000.00	..... +	3,700.00	15,700.00	15,032.97	Buildings and Grounds	7,500.00	8,700.00	8,700.00
4,000.00	.....		4,000.00	3,997.87	Automotive	14,000.00	13,500.00	13,500.00
4,500.00	..... +	6,200.00	10,700.00	10,684.31	Plant Equipment	3,850.00	4,000.00	4,000.00
3,600.00	..... +	1,600.00	5,200.00	5,200.00	Motor Boats	4,500.00	9,000.00	6,000.00
					Radio-Telephone Equipment	5,900.00	7,900.00	7,000.00
<u>\$30,900.00</u>	<u>..... +</u>	<u>\$20,000.00</u>	<u>\$50,900.00</u>	<u>\$50,096.58</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$35,860.00</u>	<u>\$43,400.00</u>	<u>\$39,500.00</u>
					Extraordinary—			
					General Pension Contributions:			
.....	..... +	\$42,424.44	\$42,424.44	\$42,424.44	Employees' Retirement System .....	.....	.....	.....
.....	..... +	12,632.65	12,632.65	12,632.65	Social Security Taxes .....	.....	.....	.....
\$3,830.00	..... +	3,723.50	7,553.50	7,197.76	Compensation Awards	\$3,820.00	\$5,165.00	\$5,165.00
22,000.00	..... +	3,500.00	25,500.00	23,902.35	Publication of Magazine	22,000.00	25,000.00	25,000.00
43,000.00	.....		43,000.00	28,863.04	Deer Management	40,000.00	29,600.00	29,600.00
\$1,997.60	.....		1,997.60	1,997.60	Claim of Ross Bayer and Newman Mathis .....	.....	.....	.....
.....	R\$256,786.86	—256,786.86	.....	.....	Control Account .....	.....	.....	.....
<u>\$70,827.60</u>	<u>\$256,786.86</u>	<u>—194,506.27</u>	<u>\$133,108.19</u>	<u>\$117,017.84</u>	<i>Total Extraordinary</i>	<u>\$65,820.00</u>	<u>\$59,765.00</u>	<u>\$59,765.00</u>

\$10,000.00	.....	.....	\$10,000.00	\$9,889.50	Additions and Improvements—			
.....	.....	.....	.....	.....	Construction of Pequest	\$10,000.00	\$7,000.00	\$7,000.00
750.00	.....	+\$34,922.00	35,672.00	6,127.66	Expansion of Forked River Farm	7,500.00	.....	.....
2,800.00	.....	+ 240.00	3,040.00	3,036.67	Holding Pens	7,500.00	6,000.00	6,000.00
750.00	.....	.....	750.00	605.26	Motor Vehicles	1,650.00	.....	.....
.....	.....	+ 11,000.00	11,000.00	9,336.34	Office Equipment	750.00	600.00	600.00
.....	.....	.....	.....	.....	Other Equipment	920.00	.....	.....
.....	.....	+ 7,200.00	7,200.00	7,200.00	Purchase of Ponds	3,600.00	2,900.00	2,900.00
.....	.....	+ 2,595.00	2,595.00	2,594.56	Purchase of Radio Bases	7,200.00	.....	.....
.....	.....	.....	.....	.....	Transfer and Re-establishment of Build- ings—Quail Farm .....	.....	.....	.....
<u>\$14,300.00</u>	.....	<u>+\$55,957.00</u>	<u>\$70,257.00</u>	<u>\$38,789.99</u>	<i>Total Additions and Improvements....</i>	<u>\$39,120.00</u>	<u>\$16,500.00</u>	<u>\$16,500.00</u>
<u>\$1,203,463.60</u>	<u>\$256,786.86</u>	.....	<u>\$1,460,250.46</u>	<u>\$1,366,467.85</u>	<i>Total Appropriation</i>	<u>\$1,287,087.00</u>	<u>\$1,333,475.00</u>	<u>\$1,294,225.00</u>

It is recommended that there be appropriated the funds for the Hunters' and Anglers' License Fund in excess of the amounts hereinabove specifically set forth.

¹ Includes an estimated \$13,370.00 from receipts for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

This fund was created in 1932 with a portion of the hunting and fishing license receipts as its principal, to be used exclusively for the purpose of acquisition, development, maintenance and stocking of areas of land and water for use as public hunting and fishing grounds. Rapid advances in population and industrial growth increase the importance of this objective before suitable areas become prohibitively costly or entirely unavailable for such recreational purposes.

Federal aid to wildlife projects is administered through this fund. The Federal Government reimburses up to 75% of the amount expended on approved projects. An extensive farm-game habitat restoration project is also carried on with federal assistance, as are several other research and development programs.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	32	29	28	27	27
Acres of Land Acquired	80,981	85,137	87,000	90,000	x x x
Tree and Shrub Plantings	415,250	500,000	512,000	500,000	x x x
Acres of Food Patches Installed	1,249	1,000	1,020	1,000	x x x
Wildlife Borders Seeded	30,000	30,000	31,000	35,000	x x x
Acres of Waterfowl Plantings	50	60	70	70	x x x
Miles of Firebreak Maintained	40	40	45	45	x x x
Boundary Line Established (ft.)	41,990	72,000	74,000	75,000	x x x
New Road Construction (ft.)	7,000	5,000	8,000	5,000	x x x
Acres Cleared	59	160	180	180	x x x
Investigational or Research Projects	8	8	10	8	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$121,129.00	\$121,129.00	\$112,533.42	Salaries—			
					Officers and Employees	\$129,545.00	\$130,208.00	\$128,208.00
\$121,129.00	\$121,129.00	\$112,533.42	<i>Total Salaries</i>	\$129,545.00	\$130,208.00	\$128,208.00
					Materials and Supplies—			
\$3,500.00	\$3,500.00	\$3,172.49	Heat, Light, Power and Water	\$3,500.00	\$3,500.00	\$3,500.00
250.00	250.00	.....	Household	250.00	250.00	250.00
11,000.00	..... +	\$6,500.00	17,500.00	14,033.77	Vehicle Transportation	11,000.00	14,000.00	13,000.00
150.00	150.00	83.22	Office	150.00	150.00	150.00
2,000.00	2,000.00	1,691.17	Printing	2,000.00	2,000.00	2,000.00
2,100.00	..... +	9,000.00	11,100.00	8,710.02	Replacement: Motor Vehicles	3,200.00	8,200.00	1,800.00
2,139.00	..... +	4,000.00	6,139.00	5,567.88	Replacement: Other Equipment	855.00	1,455.00	1,455.00
16,000.00	..... +	9,500.00	25,500.00	25,307.65	Operating Materials and Supplies	22,500.00	25,000.00	25,000.00
\$37,139.00	..... +	\$29,000.00	\$66,139.00	\$58,566.20	<i>Total Materials and Supplies</i>	\$43,455.00	\$54,555.00	\$47,155.00
					Services Other Than Personal—			
\$1,800.00	..... +	\$600.00	\$2,400.00	\$1,707.57	Travel	\$1,800.00	\$1,800.00	\$1,800.00
2,000.00	2,000.00	1,792.85	Telephone and Telegraph	2,000.00	2,000.00	2,000.00
750.00	750.00	703.00	Rent: Miscellaneous	750.00	750.00	750.00
..... +	438.00	438.00	438.00	Insurance: Fire	310.00	621.00	621.00
1,491.00	..... +	172.98	1,663.98	1,663.98	Insurance: Other Than Fire	1,745.00	1,407.00	1,407.00
200.00	200.00	126.42	Miscellaneous	200.00	200.00	200.00
\$6,241.00	..... +	\$1,210.98	\$7,451.98	\$6,431.82	<i>Total Services Other Than Personal..</i>	\$6,805.00	\$6,778.00	\$6,778.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

Original and Supple- mental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available				Requested	Recom- mended
\$7,000.00	.....	.....	\$7,000.00	\$5,426.66	Current Repairs and Maintenance—			
3,200.00	..... +	\$1,000.00	4,200.00	4,197.16	Buildings and Grounds	\$4,000.00	\$5,000.00	\$5,000.00
5,500.00	..... +	3,000.00	8,500.00	7,678.36	Automotive	3,000.00	4,000.00	4,000.00
					Other Equipment	4,000.00	5,000.00	5,000.00
\$15,700.00	..... +	\$4,000.00	\$19,700.00	\$17,302.18	<i>Total Current Repairs and Maintenance</i>	\$11,000.00	\$14,000.00	\$14,000.00
					Extraordinary—			
					General Pension Contributions:			
.....	..... +	\$9,780.41	\$9,780.41	\$9,780.41	Employees' Retirement System .....	.....	.....	.....
.....	..... +	2,378.65	2,378.65	2,378.65	Social Security Taxes .....	.....	.....	.....
.....	..... +	2,700.00	2,700.00	2,253.36	Compensation Awards	\$1,200.00	.....	.....
.....	^R \$49,570.04 —	49,570.04	.....	.....	Control Account .....	.....	.....	.....
\$1,500.00	.....	.....	1,500.00	1,500.00	Claim of Sandyston Township .....	.....	.....	.....
\$1,500.00	\$49,570.04 —	\$34,710.98	\$16,359.06	\$15,912.42	<i>Total Extraordinary</i>	\$1,200.00	.....	.....

.....	
.....	
.....	.....	+	\$500.00	\$500.00	\$335.52	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	2,000.00	2,000.00
<u>.....</u>	<u>.....</u>	<u>+</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$335.52</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	
.....	+	\$500.00	\$500.00	\$335.52	<i>Total Additions and Improvements ...</i>	\$7,824.00	\$2,450.00	\$2,450.00
<u>\$181,709.00</u>	<u>\$49,570.04</u>	\$231,279.04	\$211,081.56	<i>Total Appropriation</i>	<u>\$199,829.00</u>	<u>\$207,991.00</u>	<u>\$198,591.00</u>

It is recommended that there be appropriated the funds in the Public Shooting and Fishing Grounds Fund in excess of the amounts hereinabove specifically set forth.

¹ Includes an estimated \$2,415.00 from receipts for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 60. DIVISION OF VETERANS' SERVICES

This Division, operating under Chapter 449, P. L. 1948, co-ordinates all information and services for the benefit of veterans and their dependents, and assists any honorably discharged war veteran or his dependents in attaining State and Federal benefits to which he or his dependents may be entitled. The specific responsibilities are general services, veterans' housing and veterans' loans. The General Services Section administers the State pension laws covering war orphans' education, paraplegics, hemiplegics, osteochondritics, double amputees, multiple sclerosis and blind veterans. Area, sub-area and itinerant offices are maintained throughout the State.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	49	48	48	46	46
Contracts, Advisements and Claims Filed	63,000	67,872	72,000	76,000	x x x
Powers of Attorney	7,000	4,510	5,500	7,000	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(\$)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$9,999.95	.....	\$10,000.00	\$10,000.00
182,415.00	-\$2,000.00	180,415.00	179,490.40	.....	199,711.00	197,711.00
.....	+ 300.00	300.00	237.50	.....	.....	.....
\$192,415.00	-\$1,700.00	\$190,715.00	\$189,727.85	.....	\$206,450.00	\$209,711.00
					<i>Total Salaries</i>		
\$50.00	\$50.00	\$50.00	.....	\$60.00	\$60.00
650.00	650.00	637.44	.....	750.00	500.00
1,200.00	1,200.00	1,072.30	.....	1,200.00	1,200.00
600.00	600.00	577.12	.....	700.00	650.00
					<i>Materials and Supplies—</i>		
					Heat, Light, Power and Water		
					Vehicle Transportation		
					Office		
					Printing		

100.00	.....	.....	100.00	78.00	Educational, Recreational and Library ...	100.00	100.00	100.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles .....	.....	1,750.00	1,750.00
.....	.....	.....	.....	.....	Replacement: Office Equipment .....	.....	852.00	852.00
<u>\$2,600.00</u>	.....	.....	<u>\$2,600.00</u>	<u>\$2,414.86</u>	<i>Total Materials and Supplies</i>	<u>\$2,810.00</u>	<u>\$5,512.00</u>	<u>\$5,112.00</u>
					Services Other Than Personal—			
\$3,500.00	.....	.....	\$3,500.00	\$3,496.67	Travel	\$2,700.00	\$2,700.00	\$2,700.00
6,300.00	.....	+\$1,914.32	8,214.32	8,214.32	Telephone and Telegraph	8,500.00	8,500.00	8,500.00
240.00	.....	.....	240.00	182.75	Rent: Garages	216.00	240.00	240.00
268.00	.....	.....	268.00	210.00	Insurance: Other Than Fire	442.00	249.00	249.00
450.00	.....	.....	450.00	447.40	Household	450.00	500.00	450.00
160.00	.....	.....	160.00	44.50	Subscriptions and Memberships	160.00	160.00	160.00
2,600.00	.....	.....	2,600.00	2,025.47	Postage	2,600.00	3,250.00	2,700.00
150.00	.....	.....	150.00	138.26	Miscellaneous	125.00	125.00	125.00
<u>\$13,668.00</u>	.....	<u>+\$1,914.32</u>	<u>\$15,582.32</u>	<u>\$14,759.37</u>	<i>Total Services Other Than Personal..</i>	<u>\$15,193.00</u>	<u>\$15,724.00</u>	<u>\$15,124.00</u>
					Current Repairs and Maintenance—			
\$150.00	.....	.....	\$150.00	\$113.75	Office Equipment	\$150.00	\$200.00	\$150.00
250.00	.....	.....	250.00	244.61	Automotive	250.00	300.00	100.00
<u>\$400.00</u>	.....	.....	<u>\$400.00</u>	<u>\$358.36</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$400.00</u>	<u>\$500.00</u>	<u>\$250.00</u>
<u>\$209,083.00</u>	.....	<u>+</u> \$214.32	<u>\$209,297.32</u>	<u>\$207,260.44</u>	<i>Total Appropriation</i>	<u>\$224,853.00</u>	<u>\$231,447.00</u>	<u>\$228,197.00</u>

¹ Includes an estimated \$4,140.00 for 1958-59 salary program.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

N 110. DEBT SERVICE

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$148,545.00	\$148,545.00	\$148,545.00	Interest Requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946	\$114,905.00	\$81,265.00	\$81,265.00
1,990,000.00	1,990,000.00	1,990,000.00	Principal Requirement on Emergency Housing Bonds—Chapter 324, P. L. 1946	1,990,000.00	1,990,000.00	1,990,000.00
<u>\$2,138,545.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,138,545.00</u>	<u>\$2,138,545.00</u>	<i>Total Appropriation</i>	<u>\$2,104,905.00</u>	<u>\$2,071,265.00</u>	<u>\$2,071,265.00</u>

SUMMARY

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$205,376.00	..... +	\$8,760.01	\$214,136.01	\$211,388.47	Office of the Commissioner	\$232,618.00	\$268,478.00	\$247,601.00
2,375,979.00	\$514,018.08 +	56,602.07	2,946,599.15	2,823,913.19	Division of Planning and Development	2,634,296.00	3,685,565.00	2,830,556.00
35,115.00	4,841.12	.....	39,956.12	36,732.12	Morris Canal and Banking Company	42,338.00	58,031.00	46,909.00
16,010.00	61.82	.....	16,071.82	16,071.82	New Jersey Pilot Commissioners	16,010.00	16,080.00	16,080.00
317,631.00	42,732.19 +	24,649.78	385,012.97	371,028.84	Division of Water Policy and Supply	401,431.00	422,614.00	385,312.00
225,090.00	..... +	3,178.39	228,268.39	225,821.86	Division of Shell Fisheries	243,160.00	260,104.00	240,662.00
1,203,463.60	256,786.86	.....	1,460,250.46	1,366,467.85	Division of Fish and Game	1,287,087.00	1,333,475.00	1,294,225.00
181,709.00	49,570.04	.....	231,279.04	211,081.56	Public Shooting and Fishing	199,829.00	207,991.00	198,591.00
209,083.00	..... +	214.32	209,297.32	207,260.44	Division of Veterans Services	224,853.00	231,447.00	228,197.00
2,138,545.00	.....	.....	2,138,545.00	2,138,545.00	Debt Service	2,104,905.00	2,071,265.00	2,071,265.00
\$6,908,001.60	\$868,010.11 +	\$93,404.57	\$7,869,416.28	\$7,608,311.15	<i>Total Appropriation, Department of Conservation and Economic Development</i>	\$7,386,527.00	\$8,555,050.00	\$7,559,398.00

DEPARTMENT OF EDUCATION

P 10. COMMISSIONER'S OFFICE

The State Board of Education, operating under R. S. 18:2-1, 18:2-4, 18:3-7.1, and 18:3-7.2, consists of twelve members and has general supervision and control of public instruction and public higher education in the State.

The Commissioner of Education, as the executive officer of the State Board of Education, is the official agent of the State Board for all purposes and has responsibility for the control and management of the various divisions of the Department including the six State Colleges, the School for the Deaf, the State Museum and the State Library; subject in most instances to the general policies of the State Board of Education. He decides controversies that arise under the School Law; may, with the consent of the State Board, withhold State school moneys from any district for neglect or refusal to comply with the provisions of the School Law; and apportions State school moneys to counties for distribution to local school districts.

The State Board advises with the Board of Governors of the State University of New Jersey relative to its annual budget and makes recommendations to the Governor and Legislature, pursuant to Section 18 of Chapter 61, Laws of 1956.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	103	107	117	152	131
Administration:					
Public Releases	32	23	30	35	x x x
Research Reports	32	47	47	54	x x x
Academic Credentials:					
Preprofessional Certificates Issued	3,933	3,787	4,121	4,121	x x x
Division of Business and Finance:					
Extension of Credit Hearings	135	86	140	140	x x x
Statutory Audit Program:					
Audits Reviewed	573	579	581	583	x x x
Revision Requests	350	350	250	250	x x x
Application for Federal Aid in Federally Impacted Areas:					
P. L. 874 (Current Expense)	223	221	223	223	x x x
P. L. 815 (Construction Assistance)	24	10	10	17	x x x

Registers Examined:					
Elementary	33,000	34,000	35,000	36,000	x x x
High School	700	800	1,000	1,200	x x x
Federal Milk and Lunch Programs:					
Schools in Lunch Program	673	720	775	790	x x x
Schools in Milk Program	1,187	1,254	1,300	1,350	x x x
Complete Audits of Operating Programs	37	45	45	45	x x x
School Building Services:					
Final School Building Plans Approved	209	170	150	175	x x x
Construction Inspections	289	330	350	300	x x x
Curriculum and Instruction:					
Meetings with Associations and Committees	78	80	80	85	x x x
Conferences on School Problems	74	90	95	100	x x x
Early Childhood Education:					
Regular Visits to Centers	196	260	400	450	x x x
Local Complaint Visits	20	15	15	15	x x x
New Centers Inspected	54	58	80	100	x x x
Speeches (Local and National)	22	28	35	40	x x x
Consultant at Workshops	4	8	10	15	x x x

Year Ending June 30, 1958

Year Ending June 30, 1960

Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers		Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960		
		Emer- gencies ^(E)					Requested	Recom- mended	
\$20,000.00				\$20,000.00	\$19,999.91	\$20,000.00	\$22,000.00	\$22,000.00	
81,300.00	+	\$4,520.78		85,820.78	85,813.89	90,700.00	93,888.00	93,888.00	
483,970.00	+	15,528.24		505,948.24	499,932.93	517,392.00	578,376.00	571,411.00	
6,450.00						25,500.00	171,420.00	51,525.00	
13,600.00	+	8,060.00		21,660.00	20,990.67	15,780.00	16,960.00	16,460.00	
<u>\$605,320.00</u>	<u>+</u>	<u>\$28,109.02</u>		<u>\$633,429.02</u>	<u>\$626,737.40</u>	<u>2\$669,372.00</u>	<u>\$882,644.00</u>	<u>\$755,284.00</u>	
Salaries—									
Commissioner							\$20,000.00	\$22,000.00	\$22,000.00
Assistant Commissioners							90,700.00	93,888.00	93,888.00
Other Officers and Employees							517,392.00	578,376.00	571,411.00
New Positions							25,500.00	171,420.00	51,525.00
Special Services							15,780.00	16,960.00	16,460.00
<i>Total Salaries</i>							<i>2\$669,372.00</i>	<i>\$882,644.00</i>	<i>\$755,284.00</i>

DEPARTMENT OF EDUCATION—Continued

P 10. COMMISSIONER'S OFFICE

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Adjusted Approp.	Requested	Recommended
\$2,800.00	+	\$200.00	\$3,000.00	\$2,951.73	Materials and Supplies—			
8,500.00			8,500.00	8,415.19	Vehicle Transportation	\$3,500.00	\$4,400.00	\$3,750.00
2,300.00	+	750.00	3,050.00	2,997.50	Office	10,000.00	11,865.00	10,000.00
10,000.00	+	840.00	10,840.00	10,176.29	Printing	2,700.00	3,300.00	3,000.00
300.00	+	39.81	339.81	335.46	Printing Special Bulletins	10,000.00	16,500.00	12,500.00
350.00			350.00	349.96	Educational, Recreational and Library ...	300.00	425.00	400.00
2,200.00			2,200.00	2,040.15	Other Materials (State Exhibit)	500.00	500.00	500.00
2,000.00			2,000.00	1,925.50	Replacement: Motor Vehicles	6,295.00	5,155.00	.....
						Replacement: Office Equipment	4,717.00	3,737.00	2,923.00
\$28,450.00	+	\$1,829.81	\$30,279.81	\$29,191.78	<i>Total Materials and Supplies</i>	\$38,012.00	\$45,882.00	\$33,073.00
\$17,500.00	+	\$1,200.00	\$18,700.00	\$18,547.07	Services Other Than Personal—			
1,000.00			1,000.00	990.61	Travel	\$25,000.00	\$47,800.00	\$25,000.00
11,800.00	+	1,434.71	13,234.71	13,234.71	Travel—Advisory Committee	1,000.00	1,000.00	1,000.00
.....	+	494.84	494.84	494.84	Telephone and Telegraph	13,910.00	13,910.00	13,910.00
4,854.00	+	2,085.30	6,939.30	6,939.30	Insurance: Fire	46.00	.....	.....
2,100.00	+	15.00	2,115.00	2,113.50	Insurance: Other Than Fire	2,205.00	11,708.00	11,708.00
1,500.00	+	500.00	2,000.00	1,949.12	Subscriptions and Memberships	2,300.00	2,500.00	2,500.00
12,000.00			12,000.00	11,995.81	Legal Seizure, Investigation and Related..	1,500.00	2,000.00	2,000.00
500.00			500.00	497.43	Postage	12,500.00	14,000.00	14,000.00
						Miscellaneous	500.00	500.00	500.00
\$51,254.00	+	\$5,729.85	\$56,983.85	\$56,762.39	<i>Total Services Other Than Personal..</i>	\$58,961.00	\$93,418.00	\$70,618.00

\$1,000.00	.....	.....	\$1,000.00	\$999.59	Current Repairs and Maintenance—			
500.00	.....	.....	500.00	465.20	Office Equipment	\$1,500.00	\$2,030.00	\$1,500.00
					Automotive	600.00	1,000.00	750.00
\$1,500.00	.....	.....	\$1,500.00	\$1,464.79	<i>Total Current Repairs and Maintenance</i>	\$2,100.00	\$3,030.00	\$2,250.00
					Extraordinary—			
\$10,000.00	.....	— \$750.00	\$9,250.00	.....	State-wide Scholarship Program	\$100,000.00	.....	.....
.....	+\$9,527.15	— 9,489.81	37.34	.....	College Development Program .....	.....	.....	.....
\$10,000.00	\$9,527.15	—\$10,239.81	\$9,287.34	.....	<i>Total Extraordinary</i>	\$100,000.00	.....	.....
					Additions and Improvements—			
\$1,500.00	.....	.....	\$1,500.00	\$1,460.18	Motor Vehicles	\$1,550.00	\$3,750.00	.....
4,000.00	.....	+ \$5,035.00	9,035.00	8,435.22	Office Equipment	5,044.00	19,731.00	\$5,155.00
\$5,500.00	.....	+ \$5,035.00	\$10,535.00	\$9,895.40	<i>Total Additions and Improvements</i> ...	\$6,594.00	\$23,481.00	\$5,155.00
\$702,024.00	\$9,527.15	+\$30,463.87	\$742,015.02	\$724,051.76	<i>Total Appropriation</i>	\$875,039.00	\$1,048,455.00	\$866,380.00

It is recommended that receipts derived from the High School Equivalency Testing Program be appropriated as a continuing revolving fund.

It is further recommended that the balances as of June 30, 1959, remaining in the State-wide Scholarship Program be reappropriated for the same purpose, subject to the enactment of legislation establishing such a program.

¹ Includes \$12,109.02 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$10,092.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

**P 15. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
SMITH-HUGHES PROGRAM**

In accordance with the Revised Statutes 18:17-4 the State makes this appropriation as its share for training teachers of vocational projects. The Federal allotment for teacher training is based on State population in relationship to total population of the United States. This amount will remain the same until 1961. Workload data is reflected in the P 16, George-Barden budget.

	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended																																																																																
Authorized Positions	10	10	10	10	10																																																																																
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th colspan="4" style="text-align: center; border-top: 1px solid black; border-bottom: 1px solid black;">Year Ending June 30, 1958</th> <th style="width: 10%;"></th> <th colspan="2" style="text-align: center; border-top: 1px solid black; border-bottom: 1px solid black;">Year Ending June 30, 1960</th> </tr> <tr> <th style="text-align: left;">Original and Supplemental^(B)</th> <th style="text-align: left;">Reappr. and Receipts^(R)</th> <th style="text-align: left;">Transfers Emergencies^(E)</th> <th style="text-align: left;">Total Available</th> <th style="text-align: left;">Expended</th> <th style="text-align: left;">Salaries—</th> <th style="text-align: center;">1959 Adjusted Approp.</th> <th style="text-align: center;">Requested</th> <th style="text-align: center;">Recommended</th> </tr> </thead> <tbody> <tr> <td>\$60,660.00</td> <td>.....</td> <td>.....</td> <td>\$60,660.00</td> <td>\$58,488.39</td> <td>Officers and Employees</td> <td style="text-align: right;">\$63,555.00</td> <td style="text-align: right;">\$64,915.00</td> <td style="text-align: right;">\$63,915.00</td> </tr> <tr> <td>5,000.00</td> <td>.....</td> <td>—\$2,900.00</td> <td>2,100.00</td> <td>2,100.00</td> <td>Special Services</td> <td style="text-align: right;">3,000.00</td> <td style="text-align: right;">3,000.00</td> <td style="text-align: right;">3,000.00</td> </tr> <tr> <td style="border-top: 1px solid black;">\$65,660.00</td> <td style="border-top: 1px solid black;">.....</td> <td style="border-top: 1px solid black;">—\$2,900.00</td> <td style="border-top: 1px solid black;">\$62,760.00</td> <td style="border-top: 1px solid black;">\$60,588.39</td> <td style="padding-left: 20px;"><i>Total Salaries</i></td> <td style="border-top: 1px solid black; text-align: right;">1\$66,555.00</td> <td style="border-top: 1px solid black; text-align: right;">\$67,915.00</td> <td style="border-top: 1px solid black; text-align: right;">\$66,915.00</td> </tr> <tr> <td style="padding-top: 10px;">\$4,000.00</td> <td style="padding-top: 10px;">.....</td> <td style="padding-top: 10px;">— \$300.00</td> <td style="padding-top: 10px;">\$3,700.00</td> <td style="padding-top: 10px;">\$3,590.02</td> <td style="padding-top: 10px;">Services Other Than Personal—</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Travel</td> <td style="text-align: right;">\$4,500.00</td> <td style="text-align: right;">\$4,500.00</td> <td style="text-align: right;">\$4,500.00</td> </tr> <tr> <td style="border-top: 1px solid black;">\$4,000.00</td> <td style="border-top: 1px solid black;">.....</td> <td style="border-top: 1px solid black;">— \$300.00</td> <td style="border-top: 1px solid black;">\$3,700.00</td> <td style="border-top: 1px solid black;">\$3,590.02</td> <td style="padding-left: 20px;"><i>Total Services Other Than Personal..</i></td> <td style="border-top: 1px solid black; text-align: right;">\$4,500.00</td> <td style="border-top: 1px solid black; text-align: right;">\$4,500.00</td> <td style="border-top: 1px solid black; text-align: right;">\$4,500.00</td> </tr> <tr> <td style="border-top: 1px solid black;">\$69,660.00</td> <td style="border-top: 1px solid black;">.....</td> <td style="border-top: 1px solid black;">—\$3,200.00</td> <td style="border-top: 1px solid black;">\$66,460.00</td> <td style="border-top: 1px solid black;">\$64,178.41</td> <td style="padding-left: 20px;"><i>Total Appropriation</i></td> <td style="border-top: 1px solid black; text-align: right;">\$71,055.00</td> <td style="border-top: 1px solid black; text-align: right;">\$72,415.00</td> <td style="border-top: 1px solid black; text-align: right;">\$71,415.00</td> </tr> </tbody> </table>							Year Ending June 30, 1958					Year Ending June 30, 1960		Original and Supplemental ^(B)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended	\$60,660.00	\$60,660.00	\$58,488.39	Officers and Employees	\$63,555.00	\$64,915.00	\$63,915.00	5,000.00	—\$2,900.00	2,100.00	2,100.00	Special Services	3,000.00	3,000.00	3,000.00	\$65,660.00	—\$2,900.00	\$62,760.00	\$60,588.39	<i>Total Salaries</i>	1\$66,555.00	\$67,915.00	\$66,915.00	\$4,000.00	— \$300.00	\$3,700.00	\$3,590.02	Services Other Than Personal—									Travel	\$4,500.00	\$4,500.00	\$4,500.00	\$4,000.00	— \$300.00	\$3,700.00	\$3,590.02	<i>Total Services Other Than Personal..</i>	\$4,500.00	\$4,500.00	\$4,500.00	\$69,660.00	—\$3,200.00	\$66,460.00	\$64,178.41	<i>Total Appropriation</i>	\$71,055.00	\$72,415.00	\$71,415.00
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¹ Includes an estimated \$865.00 for 1958-59 salary program.

**P 16. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
GEORGE-BARDEN PROGRAM**

In accordance with the Revised Statutes 18:17-4-5 the State makes this appropriation as its share for training teachers of vocational subjects and State supervision of agriculture, trades and industry, distributive occupations, home economics and guidance education and training. The allotment from the Federal Government is based on the appropriation made by Congress.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	15	14	14	17	15
Enrollment:					
Agriculture	2,626	3,016	3,060	3,224	x x x
Business Education	52,000	55,000	60,000	66,900	x x x
Distributive Education	549	804	900	1,015	x x x
Guidance	1,377	1,754	1,754	1,934	x x x
Home Economics—General	104,780	105,980	105,980	116,900	x x x
Home Economics—Vocational	5,591	6,200	6,600	7,260	x x x
Industrial Arts	122,395	123,745	123,745	136,345	x x x
Trade and Industrial Education	24,495	27,000	30,000	34,500	x x x
Apprentice Training	4,860	5,197	7,665	8,445	x x x
Inter-Departmental Service	280	240	240	200	x x x
Practical Nurse Training Program	73	80	100	105	x x x
Private Trade Schools	50	56	54	57	x x x

DEPARTMENT OF EDUCATION—Continued

P. 16. ADMINISTRATION OF INDUSTRIAL EDUCATION, MANUAL TRAINING AND VOCATIONAL SCHOOLS
GEORGE-BARDEN PROGRAM

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$74,745.00	+\$3,000.03	\$77,745.03	\$76,371.70	Salaries—			
.....	Officers and Employees	\$79,760.00	\$83,066.00	\$83,066.00
5,000.00	+ 500.00	5,500.00	5,467.99	New Positions .....	.....	19,860.00	2,640.00
					Special Services	4,500.00	6,000.00	5,500.00
\$79,745.00	+\$3,500.03	\$83,245.03	\$81,839.69	<i>Total Salaries</i>	² \$84,260.00	\$108,926.00	\$91,206.00
					Materials and Supplies—			
\$5,500.00	\$5,500.00	\$4,841.94	Office	\$4,000.00	\$6,500.00	\$6,000.00
3,000.00	—\$2,026.50	973.50	894.15	Printing	3,000.00	2,000.00	2,000.00
220.00	220.00	205.62	Educational, Recreational and Library	300.00	300.00	300.00
300.00	— 300.00	.....	.....	Other Materials and Supplies	200.00	200.00	200.00
976.00	+ 6.50	982.50	982.50	Replacement: Office Equipment	320.00	2,725.00	2,725.00
\$9,996.00	—\$2,320.00	\$7,676.00	\$6,924.21	<i>Total Materials and Supplies</i>	\$7,820.00	\$11,725.00	\$11,225.00
					Services Other Than Personal—			
\$8,500.00	+\$1,500.00	\$10,000.00	\$9,993.17	Travel	\$10,000.00	\$11,500.00	\$10,500.00
800.00	+ 1,525.29	2,325.29	2,325.29	Telephone and Telegraph	1,600.00	2,500.00	2,500.00
100.00	+ 50.00	150.00	124.35	Subscriptions and Memberships	100.00	150.00	150.00
2,200.00	2,200.00	1,045.01	Postage	1,500.00	2,500.00	1,500.00
350.00	— 200.00	150.00	110.39	Miscellaneous	250.00	250.00	250.00
\$11,950.00	+\$2,875.29	\$14,825.29	\$13,598.21	<i>Total Services Other Than Personal..</i>	\$13,450.00	\$16,900.00	\$14,900.00

\$650.00	.....	.....	\$650.00	\$610.99	Current Repairs and Maintenance—			
					Office Equipment	\$650.00	\$850.00	\$650.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$650.00	.....	.....	\$650.00	\$610.99	<i>Total Current Repairs and Maintenance</i>	\$650.00	\$850.00	\$650.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
					Extraordinary—			
\$31,000.00	.....	— \$300.00	\$30,700.00	\$30,700.00	Home Economics Teacher Training Program	\$31,000.00	\$32,000.00	\$32,000.00
					Practical Nurse Training Program	5,000.00	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	.....	+ 2,500.00	2,500.00	2,420.00	<i>Total Extraordinary</i>	\$36,000.00	\$37,000.00	\$37,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$31,000.00	.....	+\$2,200.00	\$33,200.00	\$33,120.00				
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
					Additions and Improvements—			
\$150.00	.....	.....	\$150.00	\$122.75	Office Equipment .....	.....	\$4,060.00	\$460.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$150.00	.....	.....	\$150.00	\$122.75	<i>Total Additions and Improvements</i> ...	.....	\$4,060.00	\$460.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$133,491.00	.....	+\$6,255.32	\$139,746.32	\$136,215.85	<i>Total Appropriation</i>	\$142,180.00	\$179,461.00	\$155,441.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

¹ Includes \$3,000.03 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$1,210.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 20. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

This Division, operating under Chapter 50, Laws of 1945, is responsible for the Law Library, which includes the Legislative Reference Bureau; the General Reference Library, and the Public and School Library Services, which includes the interlibrary loan service, the traveling library service, and the library advisory service; and the Bureau of Archives and History, which includes the Records Management Section and the Microfilm Unit. An Advisory Council of five members is appointed by the Governor with the advice and consent of the Senate.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	48	56	58	63	58
Books and Documents Maintained	264,500	299,361	331,861	372,361	x x x
Books Loaned and Reports Distributed	115,000	203,719	163,480	200,000	x x x
Public and Institutional Libraries Served	600	690	600	800	x x x
Field Visits	575	758	855	900	x x x
Research—Legislative Referrals	275	398	377	400	x x x
Records Authorized for Disposal (cu. ft.)	30,000	69,900	38,000	70,000	x x x
Microfilm Projects (images)	2,300,000	1,879,515	2,150,000	2,150,000	x x x
Traveling Libraries (Units)	200	210	210	220	x x x

Year Ending June 30, 1958

Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$233,300.00	..... —	\$2,830.00	\$230,470.00	\$218,969.71
500.00	500.00	500.00
\$233,800.00	..... —	\$2,830.00	\$230,970.00	\$219,469.71

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recom- mended
Salaries—			
Officers and Employees	\$248,638.00	\$271,348.00	\$266,803.00
New Positions	6,255.00	18,180.00	.....
Special Services .....	.....	3,000.00	.....
<i>Total Salaries</i>	\$254,893.00	\$292,528.00	\$266,803.00

\$1,700.00	.....		\$1,700.00	\$1,063.35	Materials and Supplies—			
3,000.00	..... + \$1,000.00		4,000.00	3,999.36	Vehicle Transportation	\$1,500.00	\$1,500.00	\$1,300.00
5,000.00	..... + 500.00		5,500.00	5,493.71	Office	4,500.00	7,500.00	5,000.00
45,000.00	.....		45,000.00	44,997.30	Printing	7,000.00	9,000.00	7,500.00
.....	.....		.....	.....	Educational and Library	50,000.00	60,000.00	50,000.00
266.00	.....		266.00	264.04	Replacement: Motor Vehicles	1,800.00	2,000.00	2,000.00
.....	..... + 10,000.00		10,000.00	1,149.67	Replacement: Office Equipment	790.00	2,112.00	547.00
					Microfilming .....	.....	10,000.00	.....
\$54,966.00	..... + \$11,500.00		\$66,466.00	\$56,967.43	<i>Total Materials and Supplies</i>	\$65,590.00	\$92,112.00	\$66,347.00
					Services Other Than Personal—			
\$2,000.00	.....		\$2,000.00	\$1,976.43	Travel	\$2,400.00	\$2,400.00	\$2,300.00
2,250.00	..... + \$410.00		2,660.00	2,653.96	Telephone and Telegraph	3,210.00	3,210.00	2,900.00
408.00	.....		408.00	374.00	Rent: Garages	372.00	372.00	372.00
.....	.....		.....	.....	Insurance: Fire	1,602.00	.....	.....
110.00	..... + 241.64		351.64	351.64	Insurance: Other Than Fire	830.00	371.00	371.00
6,000.00	.....		6,000.00	5,998.97	Subscriptions and Memberships	6,000.00	7,500.00	6,500.00
3,000.00	..... + 920.00		3,920.00	3,729.22	Postage	3,000.00	4,000.00	4,000.00
100.00	.....		100.00	99.99	Miscellaneous	100.00	100.00	100.00
\$13,868.00	..... + \$1,571.64		\$15,439.64	\$15,184.21	<i>Total Services Other Than Personal ..</i>	\$17,514.00	\$17,953.00	\$16,543.00
					Current Repairs and Maintenance—			
\$200.00	.....		\$200.00	\$198.89	Office Equipment	\$200.00	\$300.00	\$300.00
350.00	.....		350.00	185.99	Automotive	300.00	300.00	300.00
\$550.00	.....		\$550.00	\$384.88	<i>Total Current Repairs and Maintenance</i>	\$500.00	\$600.00	\$600.00

DEPARTMENT OF EDUCATION—Continued

P 20. DIVISION OF STATE LIBRARY, ARCHIVES AND HISTORY

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$10,669.85	—\$10,000.00	\$669.85	.....	Extraordinary—			
					Control Account—Microfilming .....	.....	.....	.....
.....	\$10,669.85	—\$10,000.00	\$669.85	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
\$665.00	.....	.....	\$665.00	\$630.95	Additions and Improvements—			
.....	.....	+ \$4,890.76	4,890.76	4,890.69	Office Equipment	\$655.00	\$1,201.00	.....
					Other Equipment .....	.....	.....	.....
\$665.00	.....	+ \$4,890.76	\$5,555.76	\$5,521.64	<i>Total Additions and Improvements</i> ...	\$655.00	\$1,201.00	.....
\$303,849.00	\$10,669.85	+ \$5,132.40	\$319,651.25	\$297,527.87	<i>Total Appropriation</i>	\$339,152.00	\$404,394.00	\$350,293.00

It is recommended that unexpended balances in the microfilming accounts as of June 30, 1959 be reappropriated.

¹ Includes an estimated \$5,003.00 for 1958-59 salary program.

P 30. DIVISION OF THE STATE MUSEUM

The State Museum, under Chapter 50, P. L. 1945, operates as a division of the Department of Education. Headed by a Director, the Museum has an Advisory Council of five members appointed by the Governor as well as co-operating committees appointed with approval of the Commissioner of Education. Through the four functions of Administration, Research and Collections, Exhibits and Programs, and Educational Extension Service, the Museum arranges for the acquisition and preservation of collections of the State's animal life, geology and natural resources, archeology, and their interpretation through exhibits and publications. Changing exhibits show New Jersey's development and achievement in history, technology, industry and the arts, as well as conservation and other State-supported programs.

A visual aids lending service, providing instructional films, slides and exhibits for the use of local school districts and community groups, supplements the County Visual Aids Centers.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	21	21	22	25	22
General Attendance	101,302	116,391	118,000	120,000	x x x
Active Participation with Affiliated Organizations	18	17	17	17	x x x
Special Exhibitions and Public Programs	40	57	56	57	x x x
Guided Tours	713	1,104	1,250	1,400	x x x
Visual Aids Requests Filled	69,868	81,621	82,000	83,000	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
\$77,101.00			\$77,101.00	\$76,852.78				
.....						
1,750.00			1,750.00	1,725.45				
\$78,851.00			\$78,851.00	\$78,578.23				
Salaries—								
					Officers and Employees	\$82,225.00	\$89,782.00	\$88,657.00
					New Positions	2,400.00	13,560.00
					Special Services	2,000.00	3,000.00	2,000.00
					<i>Total Salaries</i>	1\$86,625.00	\$106,342.00	\$90,657.00

DEPARTMENT OF EDUCATION—Continued

P 30. DIVISION OF THE STATE MUSEUM

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available			Adjusted Approp.	Requested	Recommended
\$250.00	\$250.00	\$188.45	Materials and Supplies—			
1,000.00	1,000.00	994.33	Clothing	\$250.00	\$300.00	\$250.00
2,000.00	2,000.00	1,935.76	Office	1,400.00	1,400.00	1,300.00
1,200.00	— \$150.00	1,050.00	1,031.34	Printing	2,250.00	3,000.00	2,500.00
600.00	600.00	597.31	Educational, Recreational and Library	1,300.00	1,500.00	1,300.00
275.00	— 19.60	255.40	254.35	Other Materials and Supplies	600.00	800.00	600.00
300.00	— 25.78	274.22	274.22	Replacement: Office Equipment	240.00	1,211.00	807.00
					Replacement: Other Equipment	740.00	350.00	.....
\$5,625.00	— \$195.38	\$5,429.62	\$5,275.76	<i>Total Materials and Supplies</i>	<i>\$6,780.00</i>	<i>\$8,561.00</i>	<i>\$6,757.00</i>
					Services Other Than Personal—			
\$750.00	\$750.00	\$749.41	Travel	\$750.00	\$950.00	\$800.00
1,150.00	+ \$316.64	1,466.64	1,466.64	Telephone and Telegraph	1,400.00	1,500.00	1,500.00
275.00	275.00	270.00	Rent: Office Equipment	90.00	145.00	145.00
.....	+ 181.20	181.20	181.20	Insurance: Fire	143.00	.....	.....
2,153.00	+ 704.62	2,857.62	2,857.62	Insurance: Other Than Fire	2,975.00	3,166.00	3,166.00
175.00	175.00	175.00	Subscriptions and Memberships	175.00	225.00	225.00
3,000.00	3,000.00	2,617.07	Postage	2,800.00	3,200.00	3,200.00
\$7,503.00	+\$1,202.46	\$8,705.46	\$8,316.94	<i>Total Services Other Than Personal ..</i>	<i>\$8,333.00</i>	<i>\$9,186.00</i>	<i>\$9,036.00</i>

\$150.00	.....	— \$80.00	\$70.00	\$65.40	Current Repairs and Maintenance—			
1,500.00	.....	.....	1,500.00	1,498.50	Office Equipment	\$150.00	\$150.00	\$150.00
					Repairs to Exhibits	1,750.00	2,000.00	2,000.00
<u>\$1,650.00</u>	<u>.....</u>	<u>— \$80.00</u>	<u>\$1,570.00</u>	<u>\$1,563.90</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$1,900.00</u>	<u>\$2,150.00</u>	<u>\$2,150.00</u>
					Extraordinary—			
.....	{ \$17.67 }	.....	\$2,236.62	\$1,884.43	Film Damage Loss	Rep.	.....	.....
	{ R2,218.95 }				<i>Total Extraordinary</i>	.....	.....	.....
<u>.....</u>	<u>\$2,236.62</u>	<u>.....</u>	<u>\$2,236.62</u>	<u>\$1,884.43</u>	Additions and Improvements—			
.....	.....	.....	.....	.....	Archeological Research .....	.....	\$5,000.00	.....
\$500.00	.....	.....	\$500.00	\$499.17	Educational, Scientific and Recreational ..	\$1,500.00	12,052.00	\$1,200.00
1,000.00	.....	.....	1,000.00	1,000.00	New Jersey Collections	2,000.00	3,000.00	1,500.00
.....	.....	.....	.....	.....	Office Equipment	750.00	.....	.....
312.00	.....	.....	312.00	311.99	Other Equipment	253.00	650.00	650.00
1,000.00	.....	.....	1,000.00	996.27	Remodeling and Modernizing	1,000.00	4,236.00	976.00
<u>\$2,812.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,812.00</u>	<u>\$2,807.43</u>	<i>Total Additions and Improvements</i> ...	<u>\$5,503.00</u>	<u>\$24,938.00</u>	<u>\$4,326.00</u>
<u>\$96,441.00</u>	<u>\$2,236.62</u>	<u>+ \$927.08</u>	<u>\$99,604.70</u>	<u>\$98,426.69</u>	<i>Total Appropriation</i>	<u>\$109,141.00</u>	<u>\$151,177.00</u>	<u>\$112,926.00</u>

¹ Includes an estimated \$1,900.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 40. DIVISION AGAINST DISCRIMINATION

This Division, under Chapter 169, P. L. 1945, consists of the Commissioner of Education and a Commission of Civil Rights of seven non-alarmed members, and is charged with the responsibility of enforcing the law which forbids discrimination because of race, creed, color, national origin, or ancestry in employment, in places of public accommodations, in eligibility for military service and in public-aided housing. A field staff carries on investigations and conferences in attempts to settle complaints without resorting to the legal enforcement features contained in the law, and through education and research aims to promote good will and to minimize or eliminate discrimination.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	15	17	17	21	18
Complaints Filed:					
Public Accommodations	46	52	52	70	x x x
Personal Service	5	4	4	10	x x x
Government	1	7	7	10	x x x
Manufacturing	64	62	62	90	x x x
Unions	8	6	6	10	x x x
Banking and Insurance	3	3	3	6	x x x
Public Utilities	x x x	2	2	4	x x x
Employment Agency	2	3	3	5	x x x
Housing	x x x	11	11	25	x x x
Other	23	7	7	15	x x x
Public Relations:					
Speaking Engagements	225	232	232	265	x x x
Group Conferences	200	200	200	250	x x x
Film Showings	131	125	125	150	x x x
Reports Written and Published	2	3	2	10	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$88,245.00	+\$1,437.95	\$97,662.95	\$96,882.94	Salaries—			
7,980.00	Officers and Employees	\$100,786.00	\$105,304.00	\$103,344.00
.....	+\$2,497.63	2,497.63	2,497.63	New Positions .....	.....	18,180.00	4,920.00
					Special Services .....	.....	.....	.....
\$96,225.00	+\$3,935.58	\$100,160.58	\$99,380.57	<i>Total Salaries</i>	² \$100,786.00	\$123,484.00	\$108,264.00
					Materials and Supplies—			
\$2,500.00	+ \$132.00	\$2,632.00	\$2,469.39	Vehicle Transportation	\$3,000.00	\$3,000.00	\$3,000.00
900.00	900.00	898.67	Office	1,000.00	1,000.00	1,000.00
2,000.00	2,000.00	2,000.00	Printing	3,000.00	4,000.00	3,000.00
500.00	500.00	499.66	Educational, Recreational and Library ...	500.00	500.00	500.00
1,500.00	1,500.00	1,177.92	Replacement: Motor Vehicles	5,210.00	4,975.00	4,975.00
77.00	77.00	77.00	Replacement: Office Equipment	85.00	.....	.....
.....	Replacement: Other Equipment .....	.....	125.00	.....
\$7,477.00	+ \$132.00	\$7,609.00	\$7,122.64	<i>Total Materials and Supplies</i>	\$12,795.00	\$13,600.00	\$12,475.00

DEPARTMENT OF EDUCATION—Continued

P 40. DIVISION AGAINST DISCRIMINATION

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)						Requested	Recommended
						Services Other Than Personal—			
\$2,500.00	{ + E\$502.37 }	\$3,502.37	\$3,342.26	Travel		\$3,000.00	\$4,000.00	\$3,500.00
2,000.00	{ + 500.00 }	2,000.00	1,897.71	Telephone and Telegraph		2,140.00	2,140.00	2,140.00
600.00	— 232.00	368.00	368.00	Rent: Garages		640.00	384.00	384.00
.....	Rent: Miscellaneous .....		.....	100.00	100.00
441.00	+ 3.22	444.22	444.22	Insurance: Other Than Fire		421.00	310.00	310.00
100.00	100.00	66.25	Subscriptions and Memberships		100.00	100.00	100.00
1,000.00	— 800.00	200.00	131.00	Legal Seizure, Investigation and Related..		1,000.00	1,000.00	1,000.00
650.00	650.00	582.19	Postage		750.00	1,000.00	800.00
200.00	200.00	119.82	Miscellaneous		200.00	100.00	100.00
<u>\$7,491.00</u>	— \$26.41	<u>\$7,464.59</u>	<u>\$6,951.45</u>	<i>Total Services Other Than Personal ..</i>		<u>\$8,251.00</u>	<u>\$9,134.00</u>	<u>\$8,434.00</u>
					Current Repairs and Maintenance—				
\$100.00	\$100.00	\$78.68	Office Equipment		\$100.00	\$100.00	\$100.00
300.00	+ \$400.00	700.00	600.78	Automotive		300.00	400.00	400.00
<u>\$400.00</u>	+ \$400.00	<u>\$800.00</u>	<u>\$679.46</u>	<i>Total Current Repairs and Maintenance</i>		<u>\$400.00</u>	<u>\$500.00</u>	<u>\$500.00</u>

.....	.....	+E \$369.04	\$369.04	\$369.04	Extraordinary— Compensation Award .....	.....	.....	.....
.....	.....	+ \$369.04	\$369.04	\$369.04	<i>Total Extraordinary</i> .....	.....	.....	.....
\$500.00	.....	.....	\$500.00	\$479.09	Additions and Improvements— Educational, Scientific and Recreational ..	\$350.00	\$469.00	\$469.00
.....	.....	.....	.....	.....	Furniture, Furnishings and Fixtures .....	.....	4,550.00	.....
1,500.00	.....	.....	1,500.00	1,460.18	Motor Vehicles .....	.....	3,750.00	.....
500.00	.....	.....	500.00	468.90	Office Equipment .....	.....	1,297.00	.....
\$2,500.00	.....	.....	\$2,500.00	\$2,408.17	<i>Total Additions and Improvements</i> ...	\$350.00	\$10,066.00	\$469.00
\$114,093.00	.....	+\$4,810.21	\$118,903.21	\$116,911.33	<i>Total Appropriation</i>	\$122,582.00	\$156,784.00	\$130,142.00

¹ Includes \$1,437.95 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$1,466.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 50. STATE COLLEGE, GLASSBORO

New Jersey Statute, Title 18, Chapter 16, Section 19, established the Glassboro State College "for the purpose of training and educating persons in the science of education and art of teaching."

The following curricula are offered to graduates of four-year approved high schools who pass entrance examinations: Kindergarten-Primary, General Elementary, Grades 5 to 9, and Secondary Education (English, Social Studies, Art and Music). All of these curricula are four years in length and lead to the degree of Bachelor of Science or Bachelor of Arts. The degree of Master of Science in Education is offered for advance work in Elementary Teaching, Administering and Supervising Elementary Schools, and the Teaching of Handicapped Children.

Glassboro State College was dedicated in 1923. The ten buildings are located on fifty-five acres of land. They include a Campus Elementary School, four Dormitories, Library, Student Activities Building, Classroom and Administration Building, a Greenhouse and the President's residence. Additional land comprising 120 acres has recently been purchased making possible any projected expansion of facilities. Two million dollars was recently appropriated for a classroom building, enlargement of the Student Activities Building, a Central Heating Plant and renovation of College Hall offices. All of these improvements and additions to be operative by 1960-61.

Total enrollment including a large summer school for in-service teachers and part-time and extension services amounts to 3,195 and is rapidly rising. Courses are given both in the college and in local areas for teachers in the seven South Jersey counties.

A campus elementary school of 265 tuition pupils and a teaching staff of twelve serves as an observation and practicum center. A Diagnostic and Classification Clinic, services by one psychologist, helps the South Jersey school districts classify their children for special Handicapped Classes.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	2,248	942	2,762	1,188	3,230	1,440	3,700	1,553	3,700	1,553
Full-Time	686	686	870	870	1,065	1,065	1,100	1,100	1,100	1,100
Other	1,562	256	1,892	318	2,165	375	2,600	453	2,600	453
Total Authorized Positions	121	....	146	....	168	....	205	....	178	....
Teachers, Full-Time	38	....	47	....	60	....	75	....	65	....
Administrative Staff	3	....	6	....	6	....	6	....	5	....
Demonstration Teachers and Librarians ...	15	....	15	....	15	....	16	....	16	....
Other Employees	65	....	78	....	87	....	108	....	92	....
Ratio Positions	(37)	....	(49)	....	(63)	....	(76)	....	(68)	....
Ratio Full-Time Teacher to Students	18.5	....	17.8	....	16.9	....	14.4	....	16.2	....
Student Per Capita Cost .....	....	\$862.00	....	\$1,145.00	....	\$1,047.00	....	\$1,287.00	....	\$1,110.00

Original and Supplemental (S)	Year Ending June 30, 1958			Expended
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	
\$190,162.00	+ \$2,300.00	\$228,802.00	\$227,853.92
36,340.00			
415,210.00	+ 8,900.00	488,490.00	488,111.53
64,380.00			
.....			
<u>\$706,092.00</u>	<u>.....</u>	<u>+\$11,200.00</u>	<u>\$717,292.00</u>	<u>\$715,965.45</u>
\$75,000.00	+ \$6,000.00	\$81,000.00	\$77,121.70
40,000.00		40,000.00	40,000.00
400.00	+ 12,000.00	12,400.00	12,399.22
5,000.00	+ 2,000.00	7,000.00	6,950.19
300.00		300.00	279.95
200.00	+ 100.00	300.00	168.43
1,000.00		1,000.00	999.88
2,500.00		2,500.00	2,466.41
20,000.00	+ 2,500.00	22,500.00	22,419.06
300.00	+ 200.00	500.00	471.45
1,600.00		1,600.00	1,491.96
1,000.00	+ 6,500.00	7,500.00	7,418.50
<u>\$147,300.00</u>	<u>.....</u>	<u>+\$29,300.00</u>	<u>\$176,600.00</u>	<u>\$172,186.75</u>

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$242,906.00	\$276,145.00	\$269,654.00
New Positions	20,200.00	60,900.00	13,920.00
Academic Officers and Employees	531,824.00	675,856.00	652,308.00
New Positions	84,960.00	104,220.00	37,260.00
Food Maintenance in Lieu of Cash .....	.....	4,640.00	4,640.00
<i>Total Salaries</i>	<u>2\$879,890.00</u>	<u>\$1,121,761.00</u>	<u>\$977,782.00</u>
Materials and Supplies—			
Food—Cash	\$95,000.00	\$100,360.00	\$100,360.00
Heat, Light, Power and Water	40,000.00	47,000.00	45,000.00
Farm and Grounds	500.00	2,500.00	1,000.00
Household	6,500.00	9,000.00	8,500.00
Drugs and Medical	300.00	500.00	500.00
Vehicle Transportation	300.00	400.00	300.00
Office	1,200.00	2,000.00	1,400.00
Printing	3,000.00	4,500.00	3,200.00
Educational, Recreational and Library	25,000.00	40,000.00	27,500.00
Industrial and Vocational	300.00	300.00	300.00
Replacement: Motor Vehicles	700.00	.....	.....
Replacement: Other Equipment	8,500.00	15,000.00	6,500.00
<i>Total Materials and Supplies</i>	<u>\$181,300.00</u>	<u>\$221,560.00</u>	<u>\$194,560.00</u>

DEPARTMENT OF EDUCATION—Continued

P 50. STATE COLLEGE, GLASSBORO

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$3,000.00	..... +	\$500.00	\$3,500.00	\$3,485.47	Services Other Than Personal—			
2,700.00	..... +	2,847.25	5,547.25	5,547.25	Travel	\$3,500.00	\$5,000.00	\$3,500.00
5,676.00	..... —	217.69	5,458.31	.....	Telephone and Telegraph	4,280.00	5,500.00	5,500.00
147.00	..... +	217.69	364.69	364.69	Insurance: Fire	2,572.00	2,572.00	2,572.00
6,000.00	..... +	500.00	6,500.00	6,298.56	Insurance: Other Than Fire	127.00	754.00	754.00
600.00	600.00	592.00	Household	8,000.00	9,000.00	8,000.00
900.00	..... +	100.00	1,000.00	994.00	Subscriptions and Memberships	600.00	800.00	750.00
100.00	100.00	36.80	Postage	1,500.00	2,500.00	1,500.00
500.00	500.00	407.48	Miscellaneous	200.00	200.00	100.00
					Commencement and Entertainment	500.00	800.00	500.00
<u>\$19,623.00</u>	<u>..... +</u>	<u>\$3,947.25</u>	<u>\$23,570.25</u>	<u>\$17,726.25</u>	<i>Total Services Other Than Personal ..</i>	<u>\$21,279.00</u>	<u>\$27,126.00</u>	<u>\$23,176.00</u>
					Current Repairs and Maintenance—			
\$200.00	..... +	\$100.00	\$300.00	\$296.41	Office Equipment	\$350.00	\$800.00	\$500.00
12,500.00	..... +	7,000.00	19,500.00	19,166.92	Buildings and Grounds	13,500.00	13,000.00	12,000.00
.....	Recondition Greenhouse .....	.....	5,000.00	.....
.....	Recondition College Hall Gutters .....	.....	7,000.00	7,000.00
300.00	300.00	278.61	Farm Machinery	300.00	500.00	300.00
300.00	300.00	297.39	Automotive	300.00	500.00	300.00
500.00	500.00	489.47	Household Equipment	600.00	1,000.00	600.00
50.00	50.00	40.20	Recreational Equipment	100.00	300.00	100.00
100.00	100.00	90.54	Scientific and Laboratory Equipment	100.00	200.00	100.00
<u>\$13,950.00</u>	<u>..... +</u>	<u>\$7,100.00</u>	<u>\$21,050.00</u>	<u>\$20,659.54</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$15,250.00</u>	<u>\$28,300.00</u>	<u>\$20,900.00</u>

Extraordinary—

.....	{ \$1,537.56 }	.....	\$24,107.79	\$21,204.15	Student Service Charges	Reap.	.....	.....
	{ R22,570.23 }							
.....	{ 13,656.95 }	.....	26,664.94	6,593.06	Student Teaching Fee	Reap.	.....	.....
	{ R13,007.99 }							
.....	{ 1,553.64 }	.....	10,060.89	8,221.11	Clinical Services	Reap.	.....	.....
	{ R 8,507.25 }							
.....	{ 440.50 }	.....	21,136.70	5,624.78	Field Extension Courses (Excess Receipts)	Reap.	.....	.....
	{ R20,696.20 }							
.....	\$81,970.32	.....	\$81,970.32	\$41,643.10	<i>Total Extraordinary</i> .....	.....	.....	.....

Additions and Improvements—

.....	R\$1,000.00	.....	\$1,000.00	\$959.45	Donation for Scientific Equipment .....	.....	.....	.....
\$3,500.00	.....	+\$23,485.00	26,985.00	26,886.69	Educational, Scientific and Recreational			
					Equipment	\$4,500.00	\$14,700.00	\$2,500.00
.....	.....	.....	.....	.....	Household Equipment	1,775.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	10,875.00	2,650.00	1,600.00
\$3,500.00	\$1,000.00	+\$23,485.00	\$27,985.00	\$27,846.14	<i>Total Additions and Improvements</i> ...	\$17,150.00	\$17,350.00	\$4,100.00
\$890,465.00	\$82,970.32	+\$75,032.25	\$1,048,467.57	\$996,027.23	<i>Total Appropriation</i>	\$1,114,869.00	\$1,416,097.00	\$1,220,518.00

¹ Includes \$11,200.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$14,491.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 51. STATE COLLEGE, JERSEY CITY

The New Jersey State College at Jersey City, under R. S. 18:16, was opened in 1929 and offers the following four-year curricula leading to the Degree of Bachelor of Arts: Kindergarten-Primary, General Elementary, and Secondary with majors and minors in English, Mathematics, Science and Social Studies. The college also offers a five-year program in Health Education and Nursing in co-operation with fully accredited hospital schools of nursing, which leads to the degree of Bachelor of Arts and a diploma in nursing. Summer Session, Part-time and Extension, and Field Extension courses are offered.

The total plant, which has an estimated value of \$3,600,000 consists of one building and is located on a tract of 10 acres on Hudson Boulevard, Jersey City.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	1,278	734	1,492	865	1,765	1,142	2,000	1,323	2,000	1,323
Full-Time	668	668	776	776	1,040	1,040	1,200	1,200	1,200	1,200
Other	610	66	716	89	725	102	800	123	800	123
Total Authorized Positions	77	....	88	....	103	....	141	....	125	....
Teachers, Full-Time	34	....	40	....	53	....	78	....	71	....
Administrative Staff	2	....	5	....	5	....	7	....	6	....
Demonstration Teachers and Librarians ...	8	....	8	....	8	....	10	....	8	....
Other Employees	33	....	34	....	37	....	46	....	40	....
Ratio Positions	(34)	....	(42)	....	(55)	....	(81)	....	(74)	....
Ratio Full-Time Teacher to Students	21.5	....	18.4	....	18.9	....	14.8	....	16.2	....
Student Per Capita Cost .....	....	\$696.00	....	\$814.00	....	\$681.00	....	\$886.00	....	\$740.00

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	
\$105,545.00	+ \$1,309.07	\$110,974.07	\$110,751.80
4,120.00
320,330.00	+ 2,110.77	376,020.77	374,065.48
53,580.00
.....
<u>\$483,575.00</u>	<u>.....</u>	<u>+ \$3,419.84</u>	<u>\$486,994.84</u>	<u>\$484,817.28</u>
\$21,000.00	\$21,000.00	\$19,140.16
17,000.00	17,000.00	16,687.67
300.00	300.00	297.30
2,500.00	+ \$250.00	2,750.00	2,746.47
150.00	150.00	150.00
150.00	150.00	147.93
1,200.00	+ \$200.00	1,400.00	1,397.26
2,000.00	2,000.00	1,954.60
20,000.00	+ 10,000.00	30,000.00	29,924.37
.....
1,000.00	+ 600.00	1,600.00	1,580.59
.....	+ 2,567.00	2,567.00	2,551.69
1,000.00	+ 3,750.00	4,750.00	4,194.31
<u>\$66,300.00</u>	<u>.....</u>	<u>+ \$17,367.00</u>	<u>\$83,667.00</u>	<u>\$80,772.35</u>

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$114,479.00	\$129,760.00	\$128,978.00
New Positions	6,480.00	28,080.00	9,120.00
Academic Officers and Employees	409,285.00	518,023.00	506,803.00
New Positions	92,100.00	186,720.00	117,960.00
Food Maintenance in Lieu of Cash .....	.....	810.00	810.00
<i>Total Salaries</i>	² \$622,344.00	\$863,393.00	\$763,671.00
Materials and Supplies—			
Food—Cash	\$25,000.00	\$29,190.00	\$26,690.00
Heat, Light, Power and Water	17,500.00	18,200.00	17,000.00
Farm and Grounds	250.00	800.00	250.00
Household	3,000.00	3,900.00	3,000.00
Drugs and Medical	200.00	300.00	250.00
Vehicle Transportation	200.00	400.00	250.00
Office	1,406.00	2,400.00	1,700.00
Printing	2,500.00	3,700.00	3,000.00
Educational, Recreational and Library ...	25,000.00	51,200.00	25,000.00
Replacement: Motor Vehicles .....	.....	3,500.00	2,600.00
Replacement: Office Equipment	2,000.00	6,700.00	4,080.00
Replacement: Educational Equipment ....	.....	2,265.00	1,100.00
Replacement: Institutional Equipment ....	.....	3,000.00	.....
<i>Total Materials and Supplies</i>	<u>\$77,050.00</u>	<u>\$125,555.00</u>	<u>\$84,920.00</u>

DEPARTMENT OF EDUCATION—Continued

P 51. STATE COLLEGE, JERSEY CITY

Original and Supplemental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(B)	Transfers Emergencies(E)						Requested	Recommended
\$1,200.00	..... +	\$300.00	\$1,500.00	\$1,499.89		Services Other Than Personal—			
1,800.00	..... +	1,570.54	3,370.54	3,370.54		Travel	\$1,750.00	\$3,000.00	\$1,750.00
2,555.00	..... —	98.98	2,456.02	108.46		Telephone and Telegraph	2,570.00	3,700.00	3,000.00
43.00	..... +	98.98	141.98	141.98		Insurance: Fire	1,475.00	1,575.00	1,575.00
875.00	..... +	11.75	886.75	882.13		Insurance: Other Than Fire	69.00	324.00	324.00
400.00	400.00	390.00		Household	1,000.00	1,100.00	1,100.00
900.00	..... +	685.00	1,585.00	1,542.00		Subscriptions and Memberships	400.00	500.00	500.00
400.00	400.00	398.35		Postage	1,200.00	2,100.00	2,000.00
						Commencement and Entertainment	500.00	1,500.00	500.00
\$8,173.00	..... +	\$2,567.29	\$10,740.29	\$8,333.35		<i>Total Services Other Than Personal..</i>	\$8,964.00	\$13,799.00	\$10,749.00
						Current Repairs and Maintenance—			
\$250.00	..... +	\$50.00	\$300.00	\$287.27		Office Equipment	\$410.00	\$600.00	\$500.00
8,000.00	..... +	3,011.00	11,011.00	11,000.94		Buildings and Grounds	8,500.00	9,000.00	8,500.00
100.00	..... +	150.00	250.00	247.63		Farm Machinery	100.00	150.00	150.00
100.00	100.00	99.77		Automotive	100.00	100.00	100.00
400.00	400.00	397.25		Household Equipment	400.00	600.00	500.00
..... +	1,265.00	1,265.00	1,223.59		Scientific and Laboratory Equipment .....	.....	450.00	450.00
\$8,850.00	..... +	\$4,476.00	\$13,326.00	\$13,256.45		<i>Total Current Repairs and Maintenance</i>	\$9,510.00	\$10,900.00	\$10,200.00

Extraordinary—

.....	{ \$0.81 }	.....	\$16,857.40	\$15,874.94	Student Service Charges	Reap. ....	.....
.....	{ R16,856.59 }	.....				
.....	{ 2,524.64 }	.....	13,665.14	9,044.00	Student Teaching Fees	Reap. ....	.....
.....	{ R11,140.50 }	.....				
.....	{ 80.24 }	.....	2,009.64	800.00	Field Extension Courses (Excess Receipts)	Reap. ....	.....
.....	{ R 1,929.40 }	.....				
.....	.....	+ \$155.16	155.16	155.16	Compensation Awards .....	.....	.....
\$349.35	.....	.....	349.35	349.35	Claim of St. Vincent's Hospital .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$349.35	\$32,532.18	+ \$155.16	\$33,036.69	\$26,223.45	<i>Total Extraordinary</i> .....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$3,713.00	.....	+\$12,656.00	\$16,369.00	\$16,193.45	Additions and Improvements—		
					Educational, Scientific and Recreational		
					Equipment	\$25,100.00	\$10,420.00
1,300.00	.....	.....	1,300.00	1,246.40	General Plant Equipment	14,000.00	2,116.00
400.00	.....	.....	400.00	395.93	Household Equipment	2,700.00	1,900.00
420.00	.....	.....	420.00	372.60	Office Equipment	8,304.00	4,550.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$5,833.00	.....	+\$12,656.00	\$18,489.00	\$18,208.38	<i>Total Additions and Improvements</i> ...	.....	\$50,104.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$573,080.35	\$32,532.18	+\$40,641.29	\$646,253.82	\$631,611.26	<i>Total Appropriation</i>	\$717,868.00	\$1,063,751.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

¹ Includes \$3,575.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$9,060.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 52. STATE COLLEGE, NEWARK

Newark State College, founded in 1855 by the city of Newark and taken over by the State in 1913, moved its major operation in March 1958 from the one building in Newark to five new buildings on the hundred-twenty acre campus in Union, retaining the Newark building temporarily to care for the overflow. The expansion provides curricula leading to a B. A. Degree for teaching in fields of: Early Childhood Education, Elementary Education and Teaching of Handicapped; and on the secondary level, Fine Arts, Industrial Arts, Mathematics and Social Studies; and basic subjects in Junior High School. The M. A. Degree is offered in Administration and Supervision of Elementary Schools, and the elementary fields listed above.

The college operates a large summer session, and part-time and extension division during the regular academic year, both on the undergraduate and graduate levels.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	4,868	1,148	6,226	1,511	7,021	1,788	8,830	1,890	8,830	1,890
Full-Time	763	763	960	960	1,200	1,200	1,200	1,200	1,200	1,200
Other	4,105	385	5,266	551	5,821	588	7,630	690	7,630	690
Total Authorized Positions	82	....	112	....	141	....	177	....	149	....
Teachers, Full-Time	45	....	61	....	69	....	81	....	71	....
Administrative Staff	4	....	4	....	5	....	7	....	6	....
Demonstration Teachers and Librarians ...	3	....	2	....	4	....	5	....	4	....
Other Employees	30	....	45	....	63	....	84	....	68	....
Ratio Positions	(45)	....	(61)	....	(70)	....	(76)	....	(74)	....
Ratio Full-Time Teacher to Students	15.8	....	15.7	....	17.1	....	15.8	....	16.2	....
Student Per Capita Cost .....	....	\$562.00	....	\$1,116.00	....	\$832.00	....	\$1,119.00	....	\$914.00

Original and Supplemental (\$)	Year Ending June 30, 1958			
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$104,467.00	..... —	\$1,463.23	\$132,043.77	\$131,913.26
29,040.00			
435,150.00	..... +	19,003.23	528,073.23	528,059.76
73,920.00			
.....			
<u>\$642,577.00</u>	<u>..... +</u>	<u>\$17,540.00</u>	<u>\$660,117.00</u>	<u>\$659,973.02</u>
\$18,000.00		\$18,000.00	\$13,761.79
22,500.00	..... +	\$20,000.00	42,500.00	32,723.62
1,500.00	..... +	200.00	1,700.00	1,580.04
2,000.00	..... +	500.00	2,500.00	2,498.29
150.00		150.00	71.63
350.00	..... +	50.00	400.00	360.71
1,800.00	..... +	200.00	2,000.00	1,999.71
3,400.00		3,400.00	3,389.54
25,000.00	..... +	2,000.00	27,000.00	26,953.13
.....			
430.00		430.00	327.09
600.00		600.00	359.00
400.00		400.00	324.04
<u>\$76,130.00</u>	<u>..... +</u>	<u>\$22,950.00</u>	<u>\$99,080.00</u>	<u>\$84,348.59</u>

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$176,630.00	\$223,046.00	\$216,803.00
New Positions	30,180.00	67,200.00	15,420.00
Academic Officers and Employees	644,129.00	707,807.00	681,714.00
New Positions .....	.....	103,680.00	29,700.00
Food Maintenance in Lieu of Cash .....	.....	937.00	937.00
<i>Total Salaries</i>	² \$850,939.00	\$1,102,670.00	\$944,574.00
Materials and Supplies—			
Food—Cash	\$25,000.00	\$19,063.00	\$19,063.00
Heat, Light, Power and Water	44,000.00	44,000.00	44,000.00
Farm and Grounds	2,000.00	2,000.00	1,700.00
Household	4,300.00	5,800.00	4,800.00
Drugs and Medical	150.00	150.00	150.00
Vehicle Transportation	400.00	600.00	400.00
Stationery and Office	2,500.00	2,500.00	2,300.00
Printing	4,800.00	5,200.00	4,600.00
Educational, Recreational and Library	30,000.00	35,000.00	30,000.00
Replacement: Motor Vehicles	1,365.00	2,600.00	2,600.00
Replacement: Office Equipment	874.00	800.00	.....
Replacement: Educational Equipment ....	.....	.....	.....
Replacement: Institutional Equipment ....	.....	350.00	.....
<i>Total Materials and Supplies</i>	\$115,389.00	\$118,063.00	\$109,613.00

DEPARTMENT OF EDUCATION—Continued

P 52. STATE COLLEGE, NEWARK

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Adjusted Approp.	Requested	Recommended
\$2,000.00	..... +	\$500.00	\$2,500.00	\$2,499.87	Services Other Than Personal—			
3,600.00	..... +	400.00	4,000.00	2,642.29	Travel	\$3,000.00	\$4,000.00	\$3,300.00
7,910.00	..... +	441.49	8,351.49	8,351.49	Telephone and Telegraph	7,020.00	7,100.00	5,970.00
48.00	..... +	610.89	658.89	658.89	Insurance: Fire	687.00	2,169.00	2,169.00
400.00		400.00	398.32	Insurance: Other Than Fire	212.00	779.00	779.00	
.....				Household or Office	750.00	1,900.00	1,800.00	
600.00		600.00	591.30	Advertising	400.00	.....	.....
1,600.00	..... +	896.96	2,496.96	2,496.96	Subscriptions and Memberships	600.00	900.00	600.00
12,250.00		12,250.00	12,012.00	Postage	2,200.00	3,800.00	2,800.00	
.....				Specific Departmental Expenses .....	.....	750.00	750.00	
1,000.00		1,000.00	999.54	Automation Services	1,000.00	1,000.00	1,000.00	
					Commencement and Entertainment .....	.....	.....	.....
\$29,408.00	..... +	\$2,849.34	\$32,257.34	\$30,650.66	<i>Total Services Other Than Personal..</i>	\$15,869.00	\$23,330.00	\$20,100.00
					Current Repairs and Maintenance—				
\$300.00		\$300.00	\$300.00	Office Equipment	\$400.00	\$600.00	\$450.00	
7,500.00	..... +	\$500.00	8,000.00	7,985.53	Buildings and Grounds	14,000.00	15,700.00	14,000.00
.....				Renovation and Heating—Barn Workshop .....	.....	2,100.00	.....
.....				Repairs to Caretaker's House .....	.....	600.00	.....
.....				Rehabilitation of Greenhouse .....	.....	600.00	.....
200.00		200.00	51.49	Farm Machinery	200.00	200.00	125.00	
200.00	..... +	100.00	300.00	283.48	Automotive	200.00	250.00	150.00
250.00		250.00	249.82	Household Equipment	250.00	250.00	250.00	
100.00		100.00	96.15	Recreation Equipment	100.00	100.00	100.00	

200.00	.....	.....	200.00	199.15	Scientific and Laboratory Equipment	350.00	350.00	200.00
50.00	.....	.....	50.00	49.40	Other Equipment	50.00	50.00	50.00
<u>\$8,800.00</u>	.....	+ \$600.00	<u>\$9,400.00</u>	<u>\$9,215.02</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$15,550.00</u>	<u>\$20,800.00</u>	<u>\$15,325.00</u>
Extraordinary—								
.....	{ \$2,216.36 }	.....	\$31,275.34	\$15,935.48	Student Service Charges	Reap.	.....	.....
.....	{ R29,058.98 }	.....	17,355.03	9,148.11	Student Teaching Fees	Reap.	.....	.....
.....	{ 10,898.53 }	.....	750.00	.....	Clinical Service Charges	Reap.	.....	.....
.....	{ R16,456.50 }	—\$10,000.00	75,021.04	51,764.31	Field Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	{ R 750.00 }	.....	<u>\$124,401.41</u>	<u>\$76,847.90</u>	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	{ 268.74 }	.....	.....	.....	Additions and Improvements—			
.....	{ R74,752.30 }	.....	.....	.....	Educational, Scientific and Recreational			
.....	.....	.....	.....	.....	Equipment .....	.....	\$2,610.00	.....
\$810.00	.....	.....	\$810.00	\$785.30	Farm and Grounds .....	.....	.....	.....
.....	.....	+\$203,932.00	203,932.00	203,738.06	General Plant Equipment .....	.....	64,000.00	.....
6,000.00	.....	.....	6,000.00	5,398.13	Motor Vehicles .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	\$782.00	11,101.00	\$6,705.00
.....	.....	.....	.....	.....	Other Equipment .....	.....	350.00	.....
<u>\$6,810.00</u>	.....	+\$203,932.00	<u>\$210,742.00</u>	<u>\$209,921.49</u>	<i>Total Additions and Improvements</i> ...	<u>\$782.00</u>	<u>\$78,061.00</u>	<u>\$6,705.00</u>
<u>\$763,725.00</u>	<u>\$134,401.41</u>	+\$237,871.34	<u>\$1,135,997.75</u>	<u>\$1,070,956.68</u>	<i>Total Appropriation</i>	<u>\$998,529.00</u>	<u>\$1,342,924.00</u>	<u>\$1,096,317.00</u>

¹ Includes \$17,540.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$12,161.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 53. STATE COLLEGE, PATERSON

The New Jersey State College at Paterson, authorized by Statute, 18:16-19 in 1923, originally located in Paterson, has been located since 1951 on the old Hobart Estate of 220 acres in the boroughs of Wayne, Haledon, and North Haledon, Passaic County. The buildings consist of a classroom building, a gymnasium, a library, a converted carriage house used for food services, a family home serving as administration building, three small structures converted for use as student center, storage, and workshop areas, and six veteran's housing units converted to classroom use. The total student enrollment consisting of full-time, part-time, and summer session numbers over 2,500.

The resident college offers four-year curricula leading to the B.S. and B.A. degrees in education with specialization in kindergarten, primary, general elementary, grades 5 to 9, secondary programs in biological science, English, Mathematics, Social Studies and speech, and major in art for grades Kindergarten-12. Through the Part-Time Division, it offers courses to teachers seeking the B.S. and M.A. degrees, to liberal arts graduates seeking provisional certification, and to others wishing to enter teaching through a six-year undergraduate training program. Field courses under the Part-Time Division extend the educational services of the college to surrounding communities in Sussex, Passaic, and Bergen counties.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	2,150	1,151	2,718	1,327	3,100	1,594	3,793	1,912	3,793	1,912
Full-Time	838	838	954	954	1,150	1,150	1,380	1,380	1,380	1,380
Other	1,312	313	1,764	373	1,950	444	2,413	532	2,413	532
Total Authorized Positions	95	....	118	....	134	....	183	....	158	....
Teachers, Full-Time	49	....	60	....	68	....	89	....	80	....
Administrative Staff	3	....	5	....	7	....	11	....	8	....
Demonstration Teachers and Librarians ...	4	....	4	....	4	....	7	....	5	....
Other Employees	39	....	49	....	55	....	76	....	65	....
Ratio Positions	(49)	....	(62)	....	(73)	....	(91)	....	(85)	....
Ratio Full-Time Teacher to Students	17	....	15.3	....	15.8	....	15.2	....	16.2	....
Student Per Capita Cost .....	....	\$617.00	....	\$878.00	....	\$824.00	....	\$964.00	....	\$818.00

Original and Supplemental (S)	Year Ending June 30, 1958			Expended
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	
\$124,756.00	..... +	\$108.46	\$150,724.46	\$150,696.23
25,860.00			
406,524.00	..... -	13,570.50	476,773.50	474,012.00
83,820.00			
.....			
<u>\$640,960.00</u>	..... -	<u>\$13,462.04</u>	<u>\$627,497.96</u>	<u>\$624,708.23</u>
\$35,000.00	..... -	\$8,000.00	\$27,000.00	\$26,355.75
31,000.00		31,000.00	30,961.54
1,500.00	..... +	600.00	2,100.00	2,095.60
4,800.00	..... +	200.00	5,000.00	4,955.33
200.00		200.00	175.16
550.00	..... +	100.00	650.00	644.12
1,500.00	..... +	250.00	1,750.00	1,697.88
3,050.00		3,050.00	2,919.98
22,000.00	..... +	2,000.00	24,000.00	23,742.43
.....			
863.00	..... +	2,784.00	3,647.00	3,583.00
537.00	..... +	2,700.00	3,237.00	2,862.64
775.00		775.00	606.95
<u>\$101,775.00</u>	..... +	<u>\$634.00</u>	<u>\$102,409.00</u>	<u>\$100,600.38</u>

	1959	Year Ending June 30, 1960	
	Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$161,694.00	\$196,432.00	\$185,646.00
New Positions	18,120.00	66,420.00	33,420.00
Academic Officers and Employees	542,639.00	672,876.00	655,687.00
New Positions	73,740.00	184,485.00	85,260.00
Food Maintenance in Lieu of Cash .....	.....	1,122.00	1,122.00
<i>Total Salaries</i>	<u>\$796,193.00</u>	<u>\$1,121,335.00</u>	<u>\$961,135.00</u>
Materials and Supplies—			
Food—Cash	\$35,000.00	\$36,378.00	\$31,378.00
Heat, Light, Power and Water	36,000.00	38,806.00	34,000.00
Farm and Grounds	1,500.00	1,700.00	1,500.00
Household	5,400.00	5,900.00	5,700.00
Drugs and Medical	250.00	300.00	300.00
Vehicle Transportation	650.00	650.00	650.00
Office	2,000.00	2,350.00	2,000.00
Printing	3,500.00	4,000.00	3,500.00
Educational, Recreational and Library ...	30,000.00	50,000.00	35,000.00
Replacement: Motor Vehicles .....	.....	1,750.00	1,750.00
Replacement: Office Equipment .....	.....	790.00	790.00
Replacement: Educational Equipment .....	.....	2,140.00	1,400.00
Replacement: Institutional Equipment .....	.....	.....	.....
<i>Total Materials and Supplies</i>	<u>\$114,300.00</u>	<u>\$144,764.00</u>	<u>\$117,968.00</u>

DEPARTMENT OF EDUCATION—Continued

P 53. STATE COLLEGE, PATERSON

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
					<i>Services Other Than Personal—</i>			
\$2,200.00	..... +	\$400.00	\$2,600.00	\$2,599.94	Travel	\$2,600.00	\$3,500.00	\$2,800.00
2,700.00	..... +	300.00	3,000.00	2,716.28	Telephone and Telegraph	3,530.00	5,900.00	5,500.00
2,266.00	..... —	83.12	2,182.88	.....	Insurance: Fire	1,415.00	1,415.00	1,415.00
114.00	..... +	83.12	197.12	197.12	Insurance: Other Than Fire	103.00	538.00	538.00
500.00	..... +	100.00	600.00	552.17	Household	750.00	1,000.00	750.00
570.00	570.00	480.00	Subscriptions and Memberships	600.00	750.00	600.00
1,700.00	..... +	200.00	1,900.00	1,900.00	Postage	1,900.00	3,000.00	2,750.00
750.00	750.00	744.26	Commencement and Entertainment	600.00	750.00	750.00
\$10,800.00	..... +	\$1,000.00	\$11,800.00	\$9,189.77	<i>Total Services Other Than Personal ..</i>	\$11,498.00	\$16,853.00	\$15,103.00
					<i>Current Repairs and Maintenance—</i>			
\$200.00	..... +	\$50.00	\$250.00	\$245.90	Office Equipment	\$250.00	\$250.00	\$250.00
10,000.00	..... +	6,000.00	16,000.00	15,973.88	Buildings and Grounds	16,000.00	20,000.00	17,500.00
500.00	500.00	442.67	Farm Machinery	500.00	500.00	500.00
200.00	..... +	100.00	300.00	260.96	Automotive	300.00	300.00	300.00
250.00	250.00	249.04	Household Equipment	300.00	300.00	300.00
300.00	300.00	295.48	Scientific and Laboratory Equipment	300.00	300.00	300.00
\$11,450.00	..... +	\$6,150.00	\$17,600.00	\$17,467.93	<i>Total Current Repairs and Maintenance</i>	\$17,650.00	\$21,650.00	\$19,150.00

Extraordinary—

.....	{ \$1,374.62 }	.....	\$26,081.67	\$24,092.35	Student Service Charges	Reap. ....	.....	.....
.....	{ R24,707.05 }	.....	29,092.68	8,925.91	Student Teaching Fees	Reap. ....	.....	.....
.....	{ 13,994.73 }	.....	1,000.00	1,000.00	Clinical Services .....	.....	.....	.....
.....	R 1,000.00	.....	9,799.04	4,648.55	Field Extension Courses (Excess Receipts)	Reap. ....	.....	.....
.....	{ 140.24 }	.....	1,612.04	1,612.04	Compensation Awards .....	.....	.....	.....
.....	{ R 9,658.80 }	.....					
.....	..... + \$1,612.04	.....					
.....	<u>\$65,973.39 + \$1,612.04</u>	.....	<u>\$67,585.43</u>	<u>\$40,278.85</u>	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	..... + \$11,000.00	.....	\$11,000.00	\$9,661.32	Additions and Improvements—			
\$8,000.00	..... + 17,595.00	.....	25,595.00	25,510.46	Buildings and Lands .....	.....	.....	.....
700.00	.....	.....	700.00	625.00	Educational, Scientific and Recreational			
.....	..... + 827.00	.....	827.00	823.56	Equipment	\$6,984.00	\$13,099.00	\$7,179.00
285.00	.....	.....	285.00	285.00	Farms and Grounds .....	.....	325.00	.....
3,000.00	..... + 1,000.00	.....	4,000.00	3,967.00	Furniture, Furnishings and Fixtures .....	.....	.....	.....
1,800.00	..... + 2,428.00	.....	4,228.00	4,091.84	Household Equipment .....	.....	.....	.....
	.....	.....			Institutional Equipment	3,689.00	925.00	600.00
	.....	.....			Office Equipment	1,758.00	10,930.00	7,708.00
\$13,785.00	..... + \$32,850.00	.....	\$46,635.00	\$44,964.18	<i>Total Additions and Improvements</i> ...	\$12,431.00	\$25,279.00	\$15,487.00
\$778,770.00	\$65,973.39 + \$28,784.00	.....	\$873,527.39	\$837,209.34	<i>Total Appropriation</i>	\$952,072.00	\$1,329,881.00	\$1,128,843.00

¹ Includes an estimated \$11,645.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 54. STATE COLLEGE, MONTCLAIR

The Montclair State College, under R. S. 18:16, opened in 1908 and offers a four-year curricula leading to the degree of Bachelor of Arts. The College prepares junior and senior high school teachers with majors in business education, English, foreign languages, mathematics, science and social studies. Teachers are prepared for grades 1 through 12 in fine arts, home economics, industrial arts, music, physical education and speech. Graduate instruction is also offered and the Master of Arts degree is awarded in many of the subject areas listed above. Summer session and part-time and extension are offered.

The campus has an area of approximately 70 acres. The buildings include an administration and classroom hall; a classroom and laboratory building; a combination auditorium, food service and student life building; a gymnasium; a demonstration high school; two women's and one men's dormitories; a heating plant; a recreation building and four temporary classroom buildings. A home management building is under construction. The estimated value is \$7,000,000.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	3,420	1,711	3,877	1,975	4,670	2,451	4,975	2,537	4,975	2,537
Full-Time	1,340	1,340	1,562	1,562	1,960	1,960	1,975	1,975	1,975	1,975
Other	2,080	371	2,315	413	2,710	491	3,000	562	3,000	562
Total Authorized Positions	194	....	216	....	251	....	324	....	263	....
Teachers, Full-Time	88	....	97	....	120	....	146	....	127	....
Administrative Staff	4	....	5	....	6	....	8	....	5	....
Demonstration Teachers and Librarians ...	15	....	17	....	17	....	24	....	17	....
Other Employees	87	....	97	....	108	....	146	....	114	....
Ratio Positions	(77)	....	(91)	....	(116)	....	(135)	....	(122)	....
Ratio Full-Time Teacher to Students	15.2	....	16.3	....	16.9	....	14.7	....	16.2	....
Student Per Capita Cost .....	....	\$839.00	....	\$1,028.00	....	\$882.00	....	\$1,195.00	....	\$951.00

Original and Supplemental (S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
\$273,020.00	..... +	\$3,422.04	\$308,362.04	\$307,277.25	Salaries—				
31,920.00				Officers and Employees	\$320,260.00	\$372,038.00	\$361,579.00	
760,869.00	..... +	23,358.64	844,527.64	844,465.64	New Positions	25,380.00	120,480.00	27,250.00	
.....				Academic Officers and Employees	896,813.00	1,086,413.00	1,063,533.00	
.....				Positions Transferred in From Other Colleges		14,220.00	14,220.00	
60,300.00				New Positions	124,980.00	230,796.00	37,260.00	
.....				Food Maintenance in Lieu of Cash		5,697.00	5,697.00	
\$1,126,109.00	..... +	\$26,780.68 ¹	\$1,152,889.68	\$1,151,742.89	<i>Total Salaries</i>	² \$1,367,433.00	\$1,829,644.00	\$1,509,539.00	
\$90,000.00	..... —	\$1,518.42	\$88,481.58	\$81,573.51	Materials and Supplies—				
52,500.00	..... +	26,267.49	78,767.49	75,707.69	Food—Cash	\$98,000.00	\$95,803.00	\$95,803.00	
3,000.00	..... +	502.18	3,502.18	3,502.18	Heat, Light, Power and Water	85,000.00	85,600.00	80,000.00	
8,500.00	..... +	700.00	9,200.00	9,181.96	Farm and Grounds	4,000.00	5,000.00	4,000.00	
400.00		400.00	399.73	Household	9,200.00	10,800.00	10,000.00	
500.00		500.00	456.95	Drugs and Medical	500.00	750.00	500.00	
2,000.00	..... +	500.00	2,500.00	2,470.42	Vehicle Transportation	500.00	500.00	500.00	
4,500.00		4,500.00	4,469.89	Office	3,000.00	4,500.00	3,000.00	
22,000.00	..... +	2,500.00	24,500.00	24,499.93	Printing	4,750.00	5,650.00	4,750.00	
400.00		400.00	396.56	Educational, Recreational and Library	30,000.00	45,400.00	35,000.00	
.....				Other Materials and Supplies	500.00	500.00	500.00	
2,500.00	..... +	1,000.00	3,500.00	3,499.68	Replacement: Motor Vehicles	5,400.00			
.....				Replacement: Office Equipment	3,140.00	4,940.00	3,840.00	
.....				Replacement: Cold Water Main, Chapin Hall		4,000.00		
2,500.00	..... +	300.00	2,800.00	2,564.00	Replacement: Educational Equipment	3,760.00	5,700.00	1,850.00	
.....				Replacement: Grounds, Lighting		5,000.00	2,500.00	
6,000.00	..... +	2,000.00	8,000.00	8,000.00	Replacement: Institutional Equipment	7,000.00	5,800.00	3,800.00	
.....				Replacement: Patio, Chapin Hall		8,000.00	4,000.00	

DEPARTMENT OF EDUCATION—Continued

P 54. STATE COLLEGE, MONTCLAIR

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	Replacement: Shower Stall, Women's Dormitories	\$4,000.00	.....	.....
.....	Replacement: Tennis Courts .....	.....	\$10,000.00	.....
.....	Replacement: Women's Athletic Field and Upper Play Field .....	.....	26,000 00	.....
<u>\$194,800.00</u>	+\$32,251.25	<u>\$227,051.25</u>	<u>\$216,722.50</u>	<i>Total Materials and Supplies</i>	<u>\$258,750.00</u>	<u>\$323,943.00</u>	<u>\$250,043.00</u>
					Services Other Than Personal—			
\$3,800.00	+ \$200.00	\$4,000.00	\$3,999.98	Travel	\$4,000.00	\$7,800.00	\$5,000.00
6,300.00	+ 5,222.51	11,522.51	9,561.96	Telephone and Telegraph	10,900.00	12,000.00	11,000.00
9,013.00	+ 1,041.09	10,054.09	10,054.09	Insurance: Fire	6,631.00	6,986.00	6,986.00
288.00	+ 45.12	333.12	333.12	Insurance: Other Than Fire	490.00	1,031.00	1,031.00
8,500.00	+ 2,500.00	11,000.00	10,998.57	Household	9,000.00	12,000.00	11,000.00
650.00	650.00	650.00	Subscriptions and Memberships	650.00	650.00	650.00
2,700.00	+ 1,600.00	4,300.00	4,300.00	Postage	3,000.00	5,500.00	5,000.00
350.00	350.00	349.86	Commencement and Entertainment	500.00	630.00	500.00
<u>\$31,601.00</u>	+\$10,608.72	<u>\$42,209.72</u>	<u>\$40,247.58</u>	<i>Total Services Other Than Personal ..</i>	<u>\$35,171.00</u>	<u>\$46,597.00</u>	<u>\$41,167.00</u>
					Current Repairs and Maintenance—			
\$400.00	+ \$445.65	\$845.65	\$837.85	Office Equipment	\$550.00	\$1,000.00	\$800.00
37,000.00	+ 16,981.00	53,981.00	53,980.96	Buildings and Grounds	45,000.00	58,500.00	45,000.00
500.00	+ 738.74	1,238.74	1,238.74	Automotive	300.00	500.00	500.00
500.00	+ 793.35	1,293.35	1,293.35	Household Equipment	550.00	1,300.00	1,000.00

100.00	.....	+	38.50	138.50	138.50	Recreational Equipment	100.00	350.00	150.00
200.00	.....	+	50.00	250.00	250.00	Scientific and Laboratory Equipment	400.00	650.00	400.00
300.00	.....	.....	.....	300.00	297.11	Other Equipment	300.00	300.00	300.00
<u>\$39,000.00</u>	.....	+	<u>\$19,047.24</u>	<u>\$58,047.24</u>	<u>\$58,036.51</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$47,200.00</u>	<u>\$62,600.00</u>	<u>\$48,150.00</u>
Extraordinary—									
\$5,000.00	R\$9,382.03	.....	\$14,382.03	\$12,153.71	Home Economics Program .....	.....	.....	.....	.....
.....	.....	+	\$713.02	713.02	713.02	Compensation Awards .....	.....	.....	.....
.....	{ 278.76 }	.....	38,663.27	35,997.54	Student Service Fees	Reap.	.....	.....	.....
.....	{ R38,384.51 }	.....	45,958.44	24,525.91	Student Teaching Fees	Reap.	.....	.....	.....
.....	{ 24,439.59 }	.....	1,260.00	1,260.00	Clinical Service Charge .....	.....	.....	.....	.....
.....	{ R21,518.85 }	.....	571.00	571.00	Field Extension Courses (Excess Receipts)	Reap.	.....	.....	.....
.....	R 1,260.00	.....	23.00	.....	Fire Loss .....	.....	.....	.....	.....
.....	R 571.00	.....	5,600.00	5,600.00	Fire Damage—Boiler .....	.....	.....	.....	.....
.....	R 5,623.00	—	5,600.00	5,600.00	.....	.....	.....	.....	.....
.....	+
<u>\$5,000.00</u>	<u>\$101,457.74</u>	+	<u>\$713.02</u>	<u>\$107,170.76</u>	<u>\$80,483.03</u>	<i>Total Extraordinary</i> .....	.....	.....	.....
Additions and Improvements—									
\$5,000.00	.....	+	\$25,005.00	\$30,005.00	\$29,702.11	Educational Equipment	\$800.00	\$53,847.00	\$15,111.00
500.00	.....	+	16,155.00	16,655.00	16,210.93	Engineering, Scientific and Technical Equipment	2,000.00	22,650.00	5,300.00
4,000.00	.....	+	670.00	4,670.00	4,540.34	Institutional Equipment	3,500.00	600.00	.....
800.00	.....	+	7,290.00	8,090.00	7,994.51	Office Equipment .....	.....	19,780.00	8,371.00
<u>\$10,300.00</u>	.....	+	<u>\$49,120.00</u>	<u>\$59,420.00</u>	<u>\$58,447.89</u>	<i>Total Additions and Improvements</i> ...	<u>\$6,300.00</u>	<u>\$96,877.00</u>	<u>\$28,782.00</u>
<u>\$1,406,810.00</u>	<u>\$101,457.74</u>	+	<u>\$138,520.91</u>	<u>\$1,646,788.65</u>	<u>\$1,605,680.40</u>	<i>Total Appropriation</i>	<u>\$1,714,854.00</u>	<u>\$2,359,661.00</u>	<u>\$1,877,681.00</u>

¹ Includes \$22,493.70 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$21,400.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued
P 55. STATE COLLEGE, TRENTON

Trenton State College, operates under R. S. 18:16, was founded in 1855 and originally located on North Clinton Avenue in Trenton. The college is now located at Hillwood Lakes, five miles from Trenton. In 1929 the State purchased 105 acres and added 85 acres in 1940. An additional small piece of land on Lake Boulevard was purchased in 1956. A residence on Lake Boulevard was purchased in 1957 for use as a dormitory. The total site now consists of more than 190 acres. Between 1930 and 1936 four educational buildings, five dormitories, and the heating and service building were constructed from appropriations made by the Legislature. From the bond issue authorized by the voters in 1951, there have been constructed a dormitory for 200 women and a new food service building. These were occupied in the fall of 1955. The estimated replacement value of the site and buildings at Hillwood Lakes is in excess of \$8,000,000.

The college offers the following four-year curricula leading to the degree of Bachelor of Arts: Kindergarten-Primary; Elementary; Secondary with majors in English, Social Studies, Mathematics, Science; Business Education; Health and Physical Education; Industrial Arts; and Music. It also offers one-year graduate curricula leading to the Master of Arts degree in Elementary Education, Music Education, Science, Mathematics, and for teachers of the deaf or hard of hearing and teachers of the mentally retarded. Summer session and part-time and extension courses are also offered.

Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Number of Students Enrolled	2,313	1,178	2,741	1,429	3,302	1,662	3,550	1,839	3,550	1,839
Full-Time	1,007	1,007	1,264	1,264	1,452	1,452	1,600	1,600	1,600	1,600
Other	1,306	171	1,477	165	1,850	210	1,950	239	1,950	239
Total Authorized Positions	194	....	212	....	231	....	271	....	244	....
Teachers, Full-Time	66	....	76	....	87	....	108	....	96	....
Administrative Staff	3	....	5	....	6	....	6	....	5	....
Demonstration Teachers and Librarians ...	20	....	20	....	20	....	20	....	20	....
Other Employees	105	....	111	....	118	....	137	....	123	....
Ratio Positions	(67)	....	(78)	....	(90)	....	(109)	....	(99)	....
Ratio Full-Time Teacher to Students	15	....	16.2	....	16.7	....	15	....	16.2	....
Student Per Capita Cost .....	....	\$1,170.00	....	\$1,324.00	....	\$1,151.00	....	\$1,340.00	....	\$1,175.00

Original and Supplemental (\$)	Year Ending June 30, 1958				Salaries—	Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$316,912.00 } 16,000.00 }	+\$10,425.71	\$343,337.71	\$343,337.71	Officers and Employees	\$356,883.00	\$395,997.00	\$393,259.00
	New Positions	19,200.00	59,940.00	17,020.00

649,223.00}	+	8,260.29	721,923.29	721,264.32	Academic Officers and Employees	787,630.00	926,547.00	897,904.00
64,440.00}	New Positions	68,850.00	140,760.00	58,380.00
.....		Food Maintenance in Lieu of Cash	8,748.00	8,748.00
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\$1,046,575.00	+\$18,686.00 ¹	\$1,065,261.00	\$1,064,602.03	<i>Total Salaries</i>	² \$1,232,563.00	\$1,531,992.00	\$1,375,311.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$175,000.00	.....	+\$52,850.00	\$227,850.00	\$227,587.35	Materials and Supplies—			
68,000.00	.....	+ 14,675.00	82,675.00	82,453.86	Food—Cash	\$230,000.00	\$256,252.00	\$256,252.00
600.00	.....	+ 200.00	800.00	799.46	Heat, Light, Power and Water	85,000.00	85,000.00	80,000.00
10,000.00	.....	+ 1,500.00	11,500.00	11,428.00	Farm and Grounds	800.00	1,000.00	800.00
300.00	.....	+ 100.00	400.00	282.52	Household	10,500.00	11,500.00	11,500.00
700.00	.....	.....	700.00	689.18	Drugs and Medical	350.00	450.00	400.00
1,350.00	.....	+ 150.00	1,500.00	1,494.82	Vehicle Transportation	700.00	700.00	700.00
2,500.00	.....	.....	2,500.00	2,473.04	Office	1,750.00	2,250.00	2,000.00
15,000.00	.....	+ 6,500.00	21,500.00	21,465.48	Printing	2,500.00	4,500.00	2,800.00
600.00	.....	+ 2,682.00	3,282.00	3,274.31	Educational, Recreational and Library ...	20,000.00	46,450.00	25,000.00
900.00	.....	+ 4,794.00	5,694.00	5,532.73	Replacement: Office Equipment .....	.....	2,502.00	2,038.00
900.00	+ 5,100.00	6,000.00	5,999.70	Replacement: Educational Equipment	5,855.00	2,120.00
					Replacement: Institutional Equipment	1,000.00	11,710.00	6,300.00
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\$275,850.00	+\$88,551.00	\$364,401.00	\$363,480.45	<i>Total Materials and Supplies</i>	\$352,600.00	\$428,169.00	\$389,910.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$3,700.00	.....	+ \$300.00	\$4,000.00	\$3,830.55	Services Other Than Personal—			
8,000.00	.....	+ 5,275.82	13,275.82	13,275.82	Travel	\$4,000.00	\$4,500.00	\$4,000.00
.....		.....	.....	.....	Telephone and Telegraph	9,630.00	13,000.00	12,600.00
.....		.....	.....	.....	Rent: Sewer Facilities .....	.....	10,000.00	10,000.00
9,482.00	.....	.....	9,482.00	.....	Rent: Automation Service	2,040.00	3,480.00	3,480.00
299.00	.....	.....	299.00	294.82	Insurance: Fire	5,609.00	5,602.00	5,602.00
9,000.00	.....	+ 4,175.00	13,175.00	13,095.21	Insurance: Other Than Fire	451.00	709.00	709.00
540.00	.....	.....	540.00	522.00	Household	11,000.00	15,000.00	15,000.00
1,600.00	.....	+ 414.26	2,014.26	2,014.26	Subscriptions and Memberships	540.00	540.00	540.00
300.00	300.00	284.57	Postage	2,200.00	3,000.00	2,900.00
					Commencement and Entertainment	300.00	500.00	300.00
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\$32,921.00	+\$10,165.08	\$43,086.08	\$33,317.23	<i>Total Services Other Than Personal..</i>	\$35,770.00	\$56,331.00	\$55,131.00

DEPARTMENT OF EDUCATION—Continued

P 55. STATE COLLEGE, TRENTON

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
					Current Repairs and Maintenance—			
\$200.00	.....	.....	\$200.00	\$175.75	Office Equipment	\$200.00	\$250.00	\$200.00
25,000.00	..... +	\$1,000.00	26,000.00	25,984.55	Buildings and Grounds	27,500.00	30,000.00	27,500.00
.....	.....	.....	.....	.....	Exterior Painting	5,000.00	5,000.00	5,000.00
.....	.....	.....	.....	.....	Slag Roof Repairs	4,000.00	4,000.00	4,000.00
150.00	.....	.....	150.00	136.69	Farm Machinery	350.00	400.00	350.00
500.00	.....	.....	500.00	497.59	Automotive	600.00	600.00	600.00
1,500.00	.....	.....	1,500.00	1,480.55	Household Equipment	1,750.00	2,000.00	1,750.00
600.00	.....	.....	600.00	595.09	Scientific and Laboratory Equipment	600.00	800.00	750.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Current Repairs and Maintenance</i>	<hr/>	<hr/>	<hr/>
\$27,950.00	..... +	\$1,000.00	\$28,950.00	\$28,870.22		\$40,000.00	\$43,050.00	\$40,150.00
					Extraordinary—			
.....	{	\$260.69	.....	.....	Student Service Charges	Reap.	.....	.....
.....	{	R29,714.40	.....	\$29,975.09	.....	.....	.....	.....
.....	{	24,322.96	.....	.....	Student Teaching Fees	Reap.	.....	.....
.....	{	R18,193.50	.....	42,516.46	.....	.....	.....	.....
.....	{	87.33	.....	.....	Field Extension Courses (Excess Receipts)	Reap.	.....	.....
.....	{	R33,506.20	.....	33,593.53	.....	.....	.....	.....
.....	R	540.00	.....	540.00	Fire Loss .....	.....	.....	.....
.....	..... +	\$116.50	116.50	116.50	Compensation Awards .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
.....	\$106,625.08 +	\$116.50	\$106,741.58	\$71,619.95		.....	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Office Equipment .....	.....	\$4,500.00	\$4,500.00
.....	.....	.....	.....	.....	Additional Shop, Industrial Arts .....	.....	3,000.00	.....
.....	..... +	\$75,000.00	\$75,000.00	\$75,000.00	Cost of Sewer Connection (ELSA) .....	.....	.....	.....
\$4,000.00	..... +	17,161.00	21,161.00	21,146.21	Educational and Recreational Equipment ..	\$5,928.00	33,416.00	13,659.00
4,000.00	.....	.....	4,000.00	3,512.13	Equipment of Additional Science Room....	.....	.....	.....

1,800.00	.....	.....	1,800.00	1,420.41	Furnishings and Equipment, Classrooms ..	.....	.....	.....
6,000.00	.....	+ 6,500.00	12,500.00	10,830.94	Furniture and Furnishings (Lakeside) ....	.....	.....	.....
.....	.....	.....	.....	.....	Landscaping and Tree Care .....	.....	3,000.00	.....
.....	.....	.....	.....	.....	Mowing Equipment .....	.....	1,750.00	1,750.00
.....	.....	.....	.....	.....	Other Equipment	4,800.00	.....	.....
.....	.....	.....	.....	.....	Relighting Library .....	.....	17,000.00	.....
.....	.....	.....	.....	.....	Renovation, Library Basement .....	.....	6,500.00	.....
.....	.....	.....	.....	.....	Replacement, Heating Controls .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Tennis Courts .....	.....	10,000.00	.....
<u>\$15,800.00</u>	.....	<u>+ \$98,661.00</u>	<u>\$114,461.00</u>	<u>\$111,909.69</u>	<i>Total Additions and Improvements ...</i>	<u>\$10,728.00</u>	<u>\$84,166.00</u>	<u>\$19,909.00</u>
<u>\$1,399,096.00</u>	<u>\$106,625.08</u>	<u>+ \$217,179.58</u>	<u>\$1,722,900.66</u>	<u>\$1,673,799.57</u>	<i>Total Appropriation</i>	<u>\$1,671,661.00</u>	<u>\$2,143,708.00</u>	<u>\$1,880,411.00</u>

It is recommended that receipts at all State Colleges from fees for student service charges, supervision of student teaching, clinical service charges, School of Conservation charges and entrance application charges, together with the balances of such funds on June 30, 1959 be appropriated for use in 1959-60.

It is further recommended that receipts in excess of those anticipated from the operation of part-time, summer, field extension and graduate courses, together with the balances in the field extension accounts as of June 30, 1959, be appropriated for use in 1959-60.

It is further recommended that receipts in excess of those anticipated from the operation of cafeterias and boarding halls be appropriated.

¹ Includes \$17,242.50 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$19,926.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 60. NEW JERSEY SCHOOL FOR THE DEAF

This school was established in 1883, now operates under Title 18, Chapter 16, and is under the control and management of the State Board of Education through the Commissioner of Education. Deaf children of both sexes from four to twenty-one years of age are eligible for admission. The curriculum follows closely that given in the public school, requiring much more individualized instruction, at a more gradual rate of progress. The academic program carries the student through the junior high school and provides additional work for those capable and willing to go on to Gallaudet College in Washington, D. C., the only institution in the world for higher education of the deaf. All others are given a full vocational training, which upon graduation makes them self-supporting citizens.

The school plant consists of nineteen buildings on 112 acres valued at about \$4,500,000.00.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Number of Students Enrolled	353	353	380	380	380
Total Authorized Positions	192	196	206	223	213
Teachers, Full-Time	67	67	71	75	71
Administrative Staff	6	6	6	6	6
Demonstration Teachers	x x x	1	1	1	1
Other Employees	119	122	128	141	135
Ratio Positions	(67)	(67)	(71)	(75)	(71)
Ratio Full-Time Teacher to Students	5.25	5.25	5.3	5.	5.3
Student Per Capita Cost	\$2,481.	\$2,689.	\$2,613.	\$3,185.	\$2,747.

Original and Supplemental ^(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended	
\$331,835.00	..... +	\$6,700.00	\$343,935.00	\$343,572.31				
5,400.00				
359,934.00	..... +	10,760.00	374,354.00	374,294.66				
3,660.00				
11,772.00		11,772.00	11,772.00				
1,150.00	..... +	940.00	2,090.00	2,086.86				
<u>\$713,751.00</u>	<u>..... +</u>	<u>\$18,400.00</u>	<u>\$732,151.00</u>	<u>\$731,725.83</u>				
					<i>Salaries—</i>			
					Officers and Employees	\$363,582.00	\$406,660.00	\$400,338.00
					New Positions	7,000.00	41,880.00	13,490.00
					Academic Officers and Employees	392,760.00	449,969.00	436,965.00
					New Positions	18,960.00	15,360.00	.....
					Food Maintenance in Lieu of Cash	12,525.00	13,131.00	13,131.00
					Special Services	1,150.00	1,700.00	1,500.00
					<i>Total Salaries</i>	² \$795,977.00	\$928,700.00	\$865,424.00
					<i>Materials and Supplies—</i>			
\$50,228.00	..... —	\$700.00	\$49,528.00	\$48,204.59	Food—Cash	\$50,228.00	\$50,228.00	\$50,228.00
1,500.00		1,500.00	1,498.45	Clothing	1,500.00	1,500.00	1,500.00
39,500.00	..... —	1,200.00	38,300.00	38,152.57	Heat, Light, Power and Water	43,400.00	46,000.00	40,000.00
1,500.00		1,500.00	1,472.25	Farm and Grounds	1,600.00	1,750.00	1,600.00
10,500.00		10,500.00	10,421.21	Household	11,000.00	12,000.00	11,500.00
1,325.00		1,325.00	1,318.57	Drugs and Medical	1,400.00	1,500.00	1,500.00
750.00	..... +	300.00	1,050.00	1,017.74	Vehicle Transportation	900.00	1,100.00	1,100.00
250.00		250.00	246.14	Office	250.00	350.00	300.00
5,500.00	..... +	100.00	5,600.00	5,594.76	Educational, Recreational and Library	5,750.00	6,000.00	6,000.00
7,500.00		7,500.00	7,477.66	Industrial and Vocational	7,500.00	8,500.00	8,000.00
350.00		350.00	347.77	Other Materials and Supplies	350.00	350.00	350.00
.....	Replacement: Motor Vehicles .....	.....	11,300.00	.....
300.00		300.00	300.00	Replacement: Office Equipment .....	.....	1,000.00	500.00
1,000.00		1,000.00	999.80	Replacement: Classroom Equipment .....	.....	1,540.00	1,540.00
.....	Replacement: Deep Well Pump .....	.....	2,030.00	.....
3,000.00		3,000.00	2,998.89	Replacement: Earphones and Equipment ..	3,000.00	17,400.00	9,000.00
1,000.00		1,000.00	999.52	Replacement: Infirmary Equipment .....	.....	.....	.....
1,275.00		1,275.00	1,259.01	Replacement: Kitchen Equipment	1,400.00	2,600.00	2,600.00

DEPARTMENT OF EDUCATION—Continued

P 60. NEW JERSEY SCHOOL FOR THE DEAF

Original and Supplemental ^(B)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$2,640.00	\$2,640.00	\$2,640.00	Replacement: Laundry Equipment	\$3,845.00	.....	.....
500.00	500.00	491.64	Replacement: Playground and Athletic Equipment .....	.....	.....	.....
.....	Replacement: Roof on Main School Building .....	.....	\$2,080.00	.....
.....	Replacement: Shell on Hot Water Generator .....	.....	530.00	.....
1,000.00	1,000.00	994.64	Replacement: Student Furnishings .....	.....	.....	.....
2,500.00	2,500.00	2,342.00	Furnishings, Superintendent's Cottage .....	.....	.....	.....
1,000.00	1,000.00	966.92	Lighting Facilities .....	.....	.....	.....
<u>\$133,118.00</u>	— \$1,500.00	<u>\$131,618.00</u>	<u>\$129,744.13</u>	<i>Total Materials and Supplies</i>	<u>\$132,123.00</u>	<u>\$167,758.00</u>	<u>\$135,718.00</u>
					Services Other Than Personal—			
\$700.00	\$700.00	\$696.17	Travel	\$700.00	\$750.00	\$750.00
2,600.00	+ \$825.19	3,425.19	3,425.19	Telephone and Telegraph	2,700.00	3,850.00	3,600.00
5,370.00	+ 1,616.59	6,986.59	6,986.59	Insurance: Fire	6,129.00	9,198.00	9,198.00
299.00	+ 8.56	307.56	307.56	Insurance: Other Than Fire	407.00	863.00	863.00
425.00	+ 96.23	521.23	521.23	Postage	425.00	600.00	600.00
750.00	750.00	749.94	Entertainment	750.00	750.00	750.00
<u>\$10,144.00</u>	+ \$2,546.57	<u>\$12,690.57</u>	<u>\$12,686.68</u>	<i>Total Services Other Than Personal..</i>	<u>\$11,111.00</u>	<u>\$16,011.00</u>	<u>\$15,761.00</u>

\$12,000.00	..... + \$2,000.00	\$14,000.00	\$13,866.75	Current Repairs and Maintenance—				
.....	.....	.....	.....	Buildings and Grounds	\$12,000.00	\$15,000.00	\$13,000.00	
1,450.00	.....	1,450.00	1,382.52	Flooring: Boy's Dormitory	900.00	900.00	900.00	
10,000.00	.....	10,000.00	9,999.10	Painting	5,000.00	2,500.00	2,500.00	
650.00	.....	650.00	648.84	Renovation, Shower Rooms	10,000.00	10,000.00	10,000.00	
.....	.....	.....	.....	Automotive	650.00	650.00	650.00	
.....	.....	.....	.....	Repairs to Boiler Room Stack .....	.....	1,350.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Current Repairs and Maintenance</i>				
\$24,100.00	..... + \$2,000.00	\$26,100.00	\$25,897.21		\$28,550.00	\$30,400.00	\$27,050.00	
.....	..... + \$2,800.00	\$2,800.00	\$2,794.93	Extraordinary—				
\$3,438.30	.....	3,438.30	3,438.30	Compensation Award .....	.....	.....	.....
.....	.....	.....	.....	Reiser Construction .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>				
\$3,438.30	..... + \$2,800.00	\$6,238.30	\$6,233.23		.....	.....	.....
.....	.....	.....	.....	Additions and Improvements—				
.....	..... + \$25,000.00	\$25,000.00	\$25,000.00	Aluminum Caps for Greenhouses .....	.....	\$1,500.00	.....
\$1,145.00	.....	1,145.00	1,140.33	Auto Body and Fender Shop .....	.....	.....	.....
.....	.....	.....	.....	Fire and Safety .....	.....	2,800.00	.....
.....	.....	.....	.....	Furniture and Equipment .....	.....	7,975.00	.....
.....	.....	.....	.....	Furniture and Equipment for Nursery	.....	.....	.....
.....	.....	.....	.....	School	25,000.00	41,000.00	.....
.....	{ \$13,762.07 }	.....	.....	Vocational Equipment .....	.....	14,285.00	.....
3,100.00	{ R 41.67 }	13,803.74	13,762.07	Water Softener .....	.....	.....	.....
.....	.....	3,100.00	3,100.00		.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements....</i>				
\$4,245.00	\$13,803.74 + \$25,000.00	\$43,048.74	\$43,002.40		\$25,000.00	\$67,560.00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>				
\$888,796.30	\$13,803.74 + \$49,246.57	\$951,846.61	\$949,289.48		\$992,761.00	\$1,210,429.00	\$1,043,953.00	

¹ Includes \$21,700.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$17,769.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 62. NEW JERSEY SCHOOL OF CONSERVATION, LAKE WAPALANNE

The New Jersey State School of Conservation, operating under Chapter 43, P. L. 1949, is located in Stokes Forest (near Branchville), and is a co-operative project jointly sponsored by the Departments of Education and Conservation and Economic Development. Opened in June, 1949, the School has operated from mid-May to mid-September. College courses for teachers are offered in conservation, field science, and geography, camping, rural sociology, rural economic life, and art with native materials, and are credited toward degrees in the six State colleges. In connection with the teacher college courses, the School maintains a children's camp for use in demonstrating methods of teaching children. In addition to the college courses, the School sponsors conferences for recreational leaders, naturalists and conservation workers.

The School has lodging and boarding facilities for 200. There are 12 cabins, 2 dormitories, an infirmary, a food service building, a recreation hall and 5 classrooms.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	3	3	3	7	3
Courses Offered	7	7	8	12	x x x
Gross Student Enrollment	94	94	101	180	x x x
Credits Issued	188	188	202	360	x x x
Students Enrolled in Short-Term Non-Credit Sessions	400	370	400	400	x x x
Camper Weeks (Camp Wapalanne)	800	668	800	800	x x x
Panzer College Students	x x x	93	100	125	x x x
Credits Issued by Panzer	x x x	186	200	250	x x x

Year Ending June 30, 1958				
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended
\$26,910.00	—\$35.00	\$26,875.00	\$26,080.72
.....
<u>\$26,910.00</u>	<u>.....</u>	<u>—\$35.00</u>	<u>\$26,875.00</u>	<u>\$26,080.72</u>
\$14,000.00	\$14,000.00	\$9,156.68
1,900.00	1,900.00	1,707.02
.....
1,400.00	1,400.00	1,018.93
150.00	150.00	150.00
500.00	500.00	359.23
250.00	250.00	249.56
300.00	300.00	.....
750.00	750.00	548.91
.....
.....
200.00	200.00	.....
<u>\$19,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$19,450.00</u>	<u>\$13,190.33</u>

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$24,727.00	\$39,815.00	\$36,382.00
New Positions .....	.....	13,140.00	.....
<i>Total Salaries</i>	<u>1\$24,727.00</u>	<u>\$52,955.00</u>	<u>\$36,382.00</u>
Materials and Supplies—			
Food—Cash	\$15,000.00	\$24,900.00	\$18,000.00
Heat, Light, Power and Water	2,100.00	7,600.00	2,500.00
Farm and Grounds .....	.....	200.00	100.00
Household	1,400.00	1,726.00	1,500.00
Drugs and Medical	150.00	250.00	175.00
Vehicle Transportation	500.00	1,000.00	700.00
Office	250.00	350.00	275.00
Printing	150.00	250.00	175.00
Educational and Vocational	750.00	750.00	750.00
Other Materials and Supplies	50.00	200.00	100.00
Replacement: Motor Vehicles	1,400.00	.....	.....
Replacement: Institutional Equipment	1,500.00	.....	.....
<i>Total Materials and Supplies</i>	<u>\$23,250.00</u>	<u>\$37,226.00</u>	<u>\$24,275.00</u>

DEPARTMENT OF EDUCATION—Continued

P 62. NEW JERSEY SCHOOL OF CONSERVATION, LAKE WAPALANNE

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
\$400.00	.....	.....	\$400.00	\$265.09	Services Other Than Personal—			
500.00	.....	.....	500.00	241.49	Travel	\$400.00	\$600.00	\$500.00
34.00	.....	.....	34.00	.....	Telephone and Telegraph	500.00	700.00	600.00
200.00	.....	.....	200.00	194.71	Insurance: Other Than Fire	34.00	38.00	38.00
100.00	.....	.....	100.00	40.00	Household or Office	200.00	400.00	275.00
350.00	.....	.....	350.00	189.85	Subscriptions and Memberships	100.00	150.00	150.00
200.00	.....	.....	200.00	96.53	Postage	350.00	450.00	400.00
					Miscellaneous	200.00	300.00	200.00
<u>\$1,784.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,784.00</u>	<u>\$1,027.67</u>	<i>Total Services Other Than Personal ..</i>	<u>\$1,784.00</u>	<u>\$2,638.00</u>	<u>\$2,163.00</u>
.....	.....	.....	.....	.....	Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	\$75.00	\$75.00	\$75.00
\$300.00	.....	.....	\$300.00	\$170.68	Buildings and Grounds	100.00	200.00	175.00
.....	.....	.....	.....	.....	Automotive	300.00	500.00	375.00
					Household Equipment	100.00	100.00	100.00
<u>\$300.00</u>	<u>.....</u>	<u>.....</u>	<u>\$300.00</u>	<u>\$170.68</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$575.00</u>	<u>\$875.00</u>	<u>\$725.00</u>
.....	.....	+\$35.00	\$35.00	\$35.00	Extraordinary—			
.....	R\$23,636.81	.....	23,636.81	6,661.11	Compensation Awards .....	.....	.....	.....
.....					Student Service Charge	Reap.	.....	.....
<u>.....</u>	<u>\$23,636.81</u>	<u>+\$35.00</u>	<u>\$23,671.81</u>	<u>\$6,696.11</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

					Additions and Improvements—			
\$800.00	.....	.....	\$800.00	.....	Educational, Scientific and Recreational Equipment	\$500.00	\$500.00	\$500.00
.....	.....	.....	.....	.....	Furniture and Equipment for Dining Hall..	.....	1,500.00	1,200.00
.....	.....	.....	.....	.....	Motor Vehicle .....	.....	1,500.00	.....
200.00	.....	.....	200.00	.....	Office Equipment	300.00	150.00	150.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements ...</i>	<hr/>	<hr/>	<hr/>
\$1,000.00	.....	.....	\$1,000.00	.....		\$800.00	\$3,650.00	\$1,850.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$49,444.00	\$23,636.81	.....	\$73,080.81	\$47,165.51		\$51,136.00	\$97,344.00	\$65,395.00

It is recommended that the amounts hereinabove appropriated shall be payable out of receipts derived from the operation of this school, and that there be appropriated receipts in excess of the amounts hereinabove specifically set forth, together with excess receipts as of June 30, 1959, the allotment of which shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

¹ Includes an estimated \$690.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 70. GENERAL UNIVERSITY

Rutgers, The State University, functions under Chapter 61, Laws of 1956, as amended, and includes the General University (the College of Arts and Sciences, College of Engineering, College of Agriculture, School of Education, Graduate School, Graduate School of Social Work, Graduate School of Library Service and the Institute of Microbiology at New Brunswick, the College of Arts and Sciences, College of Pharmacy, School of Law, School of Business Administration and College of Nursing at Newark, The College of South Jersey and the South Jersey Division of the Law School at Camden, University College at New Brunswick, Newark, Camden, Paterson and Jersey City, University Extension and the Institute of Management and Labor Relations at various locations throughout the State of New Jersey), and Glassboro College. The University enrolls more than 28,300 students in its program of full and part-time instruction. About 14,500 students are enrolled in the fifteen graduate and undergraduate colleges and schools of the University. The balance are served by extension courses both on and off the campus, short courses, conferences, schools and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has the support of commerce, industry, State and Federal Governments, societies and philanthropic organizations as well as financing from the University's funds. More than \$4,460,000 from all sources is being expended annually to expand research.

Extension work, designed to take the University's teaching function directly to the people of the State, is the third major responsibility of Rutgers, the State University. Such service ranges through the work of the county agricultural, home and 4-H club agents to non-credit courses in foremanship and remedial reading and, at the other end of the scale, to post-graduate work in technical and professional fields.

Years Ending June 30	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Approp.	Weighted	Req.	Weighted	Rec.	Weighted
Workload Data:										
Number of Students Enrolled										
Full Time	5,521}	9,345	5,605}	10,063	5,835}	10,338	6,235}	10,878	6,235}	10,878
Other	19,303}		20,896}		21,118}		22,400}		22,400}	
Total Authorized Positions										
Teachers, Full-Time (Equated)	1,307	798.2	1,424	850	1,463	876	1,608	1,002	1,486	899
Other Employees	1,053	x x x	1,097	x x x	1,147	x x x	1,197	x x x	1,167	x x x
Ratio Full-Time Teacher to Students										
Based on 21 credit hours per Student	x x x	11.7	x x x	11.8	x x x	11.8	x x x	10.9	x x x	12.0

Year Ending June 30, 1958				
Original and Supplemental (\$)	Reappr. and Receipts (E)	Transfers Emergencies (E)	Total Available	Expended
829,450.00	-\$141,029.62	\$9,105,361.38	\$9,105,361.38
192,800.00
224,141.00
246,391.00	-\$141,029.62	\$9,105,361.38	\$9,105,361.38
\$2,400.00	+ \$391.27	\$2,791.27	\$2,791.27
1,525.00	- 204.48	1,320.52	1,320.52
357,250.00	+ 15,142.89	372,392.89	372,392.89
217,785.00	- 5,421.12	212,363.88	212,363.88
341,774.00	+ 37,484.73	379,258.73	379,258.73
206,296.00	+ 30,651.87	236,947.87	236,947.87
139,606.00	+ 38,571.50	178,177.50	178,177.50
20,000.00	+ 3,055.59	23,055.59	23,055.59
34,900.00	- 3,338.97	31,561.03	31,561.03
321,536.00	+\$116,333.28	\$1,437,869.28	\$1,437,869.28
149,185.00	- \$15,555.79	\$133,629.21	\$133,629.21
89,770.00	+ 12,057.08	101,827.08	101,827.08
48,020.00	+ 3,334.82	51,354.82	51,354.82
22,950.00	+ 1,774.06	24,724.06	24,724.06
83,800.00	+ 11,793.46	95,593.46	95,593.46
18,130.00	+ 5,723.02	23,853.02	23,853.02

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Officers and Employees	\$9,704,511.00	\$10,819,994.00	\$10,446,028.00
New Positions	85,320.00	878,355.00	175,000.00
New Positions and Other Adjustments from New Tuition and Fee Method .	297,225.00	.....	.....
<i>Total Salaries</i>	\$10,087,056.00	\$11,698,349.00	\$10,621,028.00
Materials and Supplies—			
Food—Cash	\$2,400.00	\$3,400.00	\$2,800.00
Farm Supplies	1,525.00	4,700.00	1,525.00
Heat, Light, Power and Water	368,865.00	413,125.00	390,000.00
Office	218,100.00	255,495.00	225,000.00
Educational, Recreational and Library..	342,524.00	444,636.00	380,000.00
Supplies	223,424.00	249,376.00	235,000.00
Equipment	156,940.00	281,920.00	175,000.00
Equipment: College of Pharmacy	20,000.00	27,309.00	20,000.00
Equipment: College of Engineering ...	34,900.00	89,073.00	45,000.00
<i>Total Materials and Supplies</i>	\$1,368,678.00	\$1,769,034.00	\$1,474,325.00
Services Other Than Personal—			
Travel	\$145,880.00	\$166,905.00	\$150,000.00
Telephone and Telegraph	98,560.00	106,668.00	106,668.00
Rent: Buildings	55,570.00	91,270.00	85,000.00
Rent: Equipment	25,210.00	27,835.00	25,000.00
Insurance: (Including Group Insurance)	88,900.00	98,900.00	98,900.00
Freight, Express and Cartage	26,705.00	26,340.00	20,000.00

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
P 70. GENERAL UNIVERSITY

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended	
\$12,960.00		+	\$730.89	\$13,690.89	\$13,690.89	Household (Laundry)	\$13,160.00	\$15,135.00	\$14,000.00
6,614.00		+	1,925.15	8,539.15	8,539.15	Subscriptions and Memberships	7,957.00	8,762.00	8,000.00
55,590.00		—	4,780.81	50,809.19	50,809.19	Postage	54,840.00	70,630.00	67,000.00
15,000.00		—	1,911.13	13,088.87	13,088.87	Sundry Expense	15,000.00	15,000.00	15,000.00
15,000.00	R	\$4,183.41		19,183.41	19,183.41	Commencement and Entertainment	15,000.00	18,000.00	15,000.00
8,000.00	R	329.62		8,329.62	8,329.62	Investment Custodian Expense	8,500.00	8,500.00	8,000.00
25,000.00	R	11,095.73		36,095.73	36,095.73	Auditing and Legal Services	25,000.00	28,000.00	25,000.00
128,400.00		+	14,964.63	143,364.63	143,364.63	Taxes and Municipal Services	145,600.00	151,650.00	130,000.00
18,250.00		+	24,894.98	43,144.98	43,144.98	Outside Services	18,675.00	23,800.00	20,000.00
96,669.00	\$15,608.76	+	\$54,950.36	\$767,228.12	\$767,228.12	<i>Total Services Other Than Personal</i>	\$744,557.00	\$857,395.00	\$787,568.00
500,000.00	R	\$40,625.28	+	\$10,435.99	\$651,061.27	Current Repairs and Maintenance—			
54,100.00	R	20,000.00	+	16,498.51	90,598.51	Buildings and Grounds	\$600,000.00	\$649,000.00	\$615,000.00
						Equipment	54,200.00	74,600.00	60,000.00
54,100.00	\$60,625.28	+	\$26,934.50	\$741,659.78	\$741,659.78	<i>Total Current Repairs and Maintenance</i>	\$654,200.00	\$723,600.00	\$675,000.00
00,000.00		—	\$1,682.48	\$98,317.52	\$98,317.52	Extraordinary—			
60,889.00		—	6,997.63	153,891.37	153,891.37	Research Grants	\$100,000.00	\$150,000.00	\$100,000.00
99,700.00	R	\$19,378.33		419,078.33	419,078.33	Retirement Allowances	185,474.00	214,889.00	214,889.00
						Expenses Paid from Dedicated Endowment and Special Funds (Including Investment Income Added to Principal)	448,700.00	448,700.00	425,000.00
50,119.00		—	50,119.00			Investment Fund	29,342.00	120,000.00	50,000.00
202,000.00		—	211.56	201,788.44	201,788.44	Interest	193,000.00	191,000.00	191,000.00

235,000.00	.....	.....	235,000.00	235,000.00
.....	.....	+ 1,822.15	1,822.15	1,822.15
147,708.00	\$19,378.33	— \$57,188.52	\$1,109,897.81	\$1,109,897.81
066,404.00	\$95,612.37	.....	\$13,162,016.37	\$13,162,016.37
900,000.00	R\$716,666.45	.....	\$3,616,666.45	\$3,616,666.45
776,810.00	R 216,937.56	.....	2,993,747.56	2,993,747.56
743,214.00	\$1,029,216.38	.....	\$19,772,430.38	\$19,772,430.38
239,727.00	\$95,612.37	.....	\$5,335,339.37	\$5,335,339.37
676,810.00	933,604.01	.....	6,610,414.01	6,610,414.01
916,537.00	\$1,029,216.38	.....	\$11,945,753.38	\$11,945,753.38
826,677.00	.....	.....	\$7,826,677.00	\$7,826,677.00
260,000.00	.....	.....	260,000.00	260,000.00
560,877.00	.....	.....	\$7,560,877.00	\$7,560,877.00
5,800.00	.....	.....	5,800.00	5,800.00
566,677.00	.....	.....	\$7,566,677.00	\$7,566,677.00

Amortization of Capital Debt	235,000.00	235,000.00	235,000.00
Educational Balance Charged to Deficit .....	.....	.....	.....
<i>Total Extraordinary</i>	\$1,191,516.00	\$1,359,589.00	\$1,215,889.00
<i>Sub-Total General Appropriation ..</i>	\$14,046,007.00	\$16,407,967.00	\$14,773,810.00
Special Funds Expenses	\$3,300,000.00	\$3,600,000.00	\$3,600,000.00
Auxiliary Services Expenses	2,961,030.00	3,142,500.00	3,142,500.00
<i>Total All Operations</i>	\$20,307,037.00	\$23,150,467.00	\$21,516,310.00
Less—			
General Services Income	\$5,630,314.00	\$5,727,740.00	\$5,877,740.00
Auxiliary Service and Special Fund Income	6,261,030.00	6,742,500.00	6,742,500.00
<i>Total Income Deductions</i>	\$11,891,344.00	\$12,470,240.00	\$12,620,240.00
<i>Balance</i>	\$8,415,693.00	\$10,680,227.00	\$8,896,070.00
State University Scholarships	260,000.00	360,000.00	260,000.00
<i>Appropriation Exclusive of Land Grant Interest</i>	\$8,149,893.00	\$10,314,427.00	\$8,630,270.00
Land Grant Interest	5,800.00	5,800.00	5,800.00
<i>Sub-Total Appropriation</i>	\$8,155,693.00	\$10,320,227.00	\$8,636,070.00

It is recommended that out of the sums hereinabove set forth not less than \$160,000.00 shall be used for the Institute of Labor Management.

Includes an estimated \$134,632.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 71. DOUGLASS COLLEGE

Douglass College, located in New Brunswick, is the women's college of the State University, and offers programs of study in arts and sciences, leading to the degrees of bachelor of arts and bachelor of science.

Years Ending June 30 Workload Data:	1957		1958		1959		1960		1960	
	Actual	Weighted	Actual	Weighted	Estimated	Weighted	Req. Weighted	Req. Weighted	Rec. Weighted	Weighted
Number of Full-Time Students Enrolled	x x x	1,366	1,352	1,352	1,400	1,400	1,600	1,600	1,600	1,600
Total Teachers Full-Time (Equated)	134	117.0	141	124.5	142	126.0	171	157.0	149	133.0
Other Employees	136	x x x	141	x x x	141	x x x	169	x x x	146	x x x
Ratio Full-Time Teacher to Students Based on 32 Credit Hours per Student	x x x	11.7	x x x	10.8	x x x	10.7	x x x	10.2	x x x	12.0

Original and Supple- mental (\$)	Year Ending June 30, 1958				
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended	
\$1,362,854.00	\$15,296.66	+	\$5,295.23	\$1,409,774.89	\$1,409,774.89
26,329.00	.....	.....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,389,183.00	\$15,296.66	+	\$5,295.23	\$1,409,774.89	\$1,409,774.89

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recom- mended
Salaries—			
Officers and Employees	\$1,450,784.00	\$1,540,002.00	\$1,505,217.00
New Positions . . . . .	.....	209,473.00	50,000.00
New Positions and Other Adjustments from New Tuition and Fee Method	2,398.00	.....	.....
<i>Total Salaries</i>	<hr/>	<hr/>	<hr/>
	\$1,453,182.00	\$1,749,475.00	\$1,555,217.00

\$2,500.00	..... +	\$92.17	\$2,592.17	\$2,592.17	Materials and Supplies—			
42,400.00	..... +	6,063.74	48,463.74	48,463.74	Food—Cash	2,800.00	\$3,400.00	\$2,800.00
18,205.00	..... +	10,773.74	28,978.74	28,978.74	Heat, Light, Power and Water	42,400.00	42,400.00	42,400.00
14,955.00	..... +	4,632.22	19,587.22	19,587.22	Office	18,710.00	25,945.00	22,000.00
32,150.00	..... +	1,716.83	33,866.83	33,866.83	Educational, Recreational and Library	15,915.00	24,060.00	17,500.00
36,170.00	..... —	1,756.74	34,413.26	34,413.26	Supplies	31,060.00	36,600.00	32,000.00
					Equipment	43,475.00	78,000.00	40,000.00
<u>\$146,380.00</u>	..... +	<u>\$21,521.96</u>	<u>\$167,901.96</u>	<u>\$167,901.96</u>	<i>Total Materials and Supplies</i>	<u>\$154,360.00</u>	<u>\$210,405.00</u>	<u>\$156,700.00</u>
					Services Other Than Personal—			
\$5,525.00	..... —	\$570.68	\$4,954.32	\$4,954.32	Travel	\$5,950.00	\$7,850.00	\$6,000.00
11,495.00	..... +	604.48	12,099.48	12,099.48	Telephone and Telegraph	12,885.00	13,305.00	13,000.00
17,000.00	..... +	242.37	17,242.37	17,242.37	Insurance: Fire	19,000.00	19,000.00	19,000.00
300.00	..... +	1,100.24	1,400.24	1,400.24	Freight, Express and Cartage	300.00	12,500.00	12,500.00
1,000.00	..... —	108.53	891.47	891.47	Household	1,000.00	1,000.00	1,000.00
2,500.00	..... +	677.39	3,177.39	3,177.39	Sundry Expense	2,500.00	3,000.00	2,500.00
2,200.00	..... +	1,058.30	3,258.30	3,258.30	Auditing and Legal Expense	2,200.00	2,200.00	2,200.00
2,000.00	..... —	966.00	1,034.00	1,034.00	Commencement and Entertainment	2,000.00	2,000.00	2,000.00
22,000.00	..... —	3,490.33	18,509.67	18,509.67	Taxes and Municipal Services	21,000.00	23,000.00	22,000.00
4,000.00	R \$397.86	.....	4,397.86	4,397.86	Investment Custodian Expense	4,000.00	4,000.00	4,000.00
2,500.00	..... +	2,882.81	5,382.81	5,382.81	Outside Services	3,300.00	4,400.00	3,500.00
.....	..... +	737.00	737.00	737.00	Memberships	.....	.....	.....
4,555.00	..... —	428.44	4,126.56	4,126.56	Postage	6,065.00	8,105.00	6,000.00
<u>\$75,075.00</u>	..... +	<u>\$397.86</u>	<u>\$77,211.47</u>	<u>\$77,211.47</u>	<i>Total Services Other Than Personal..</i>	<u>\$80,200.00</u>	<u>\$100,360.00</u>	<u>\$93,700.00</u>

DEPARTMENT OF EDUCATION—Continued

P 71. DOUGLASS COLLEGE

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$185,000.00	.....	—\$15,696.97	\$169,303.03	\$169,303.03	Current Repairs and Maintenance—			
10,440.00	.....	+ 1,186.54	11,626.54	11,626.54	Plant Repairs	\$177,000.00	\$215,000.00	\$190,000.00
					Equipment Repairs	11,075.00	11,925.00	11,000.00
\$195,440.00	.....	—\$14,510.43	\$180,929.57	\$180,929.57	<i>Total Current Repairs and Maintenance</i>	\$188,075.00	\$226,925.00	\$201,000.00
					Extraordinary—			
\$58,235.00	.....	+ \$975.52	\$59,210.52	\$59,210.52	Retirement Allowance	\$72,429.00	\$81,587.00	\$81,587.00
185,000.00	.....	— 140.30	184,859.70	184,859.70	Expenses Paid from Special Funds	180,000.00	180,000.00	180,000.00
12,799.00	.....	— 12,799.00	.....	.....	Contingent	10,057.00	15,000.00	10,000.00
15,000.00	.....	— 2,795.94	12,204.06	12,204.06	Interest	15,000.00	15,000.00	15,000.00
37,725.00	R \$127.50	.....	37,852.50	37,852.50	Debt Service	37,725.00	41,325.00	41,325.00
29,886.00	.....	.....	29,886.00	29,886.00	Intra-University Services	53,415.00	53,415.00	50,000.00
.....	.....	+ 714.35	714.35	714.35	Educational Balance .....	.....	.....	.....
\$338,645.00	\$127.50	—\$14,045.37	\$324,727.13	\$324,727.13	<i>Total Extraordinary</i>	\$368,626.00	\$386,327.00	\$377,912.00
\$2,144,723.00	\$15,822.02	.....	\$2,160,545.02	\$2,160,545.02	<i>Sub-Total General Operations</i>	\$2,244,443.00	\$2,673,492.00	\$2,384,529.00
1,086,150.00	51,888.80	.....	1,138,038.80	1,138,038.80	Special Funds and Auxiliary Services	1,083,350.00	1,288,650.00	1,288,650.00
\$3,230,873.00	R\$67,710.82	.....	\$3,298,583.82	\$3,298,583.82	<i>Total—All Operations</i>	\$3,327,793.00	\$3,962,142.00	\$3,673,179.00

\$659,475.00	\$15,822.02	.....	\$675,297.02	\$675,297.02
1,086,150.00	51,888.80	.....	1,138,038.80	1,138,038.80
<hr/>	<hr/>		<hr/>	<hr/>
\$1,745,625.00	\$67,710.82	.....	\$1,813,335.82	\$1,813,335.82
<hr/>	<hr/>		<hr/>	<hr/>
\$1,485,248.00	.....	.....	\$1,485,248.00	\$1,485,248.00
140,000.00	.....	.....	140,000.00	140,000.00
<hr/>	<hr/>		<hr/>	<hr/>
\$1,345,248.00	.....	.....	\$1,345,248.00	\$1,345,248.00
<hr/>	<hr/>		<hr/>	<hr/>

Less—			
General Income Deduction	\$665,825.00	\$750,875.00	\$770,875.00
Special Funds and Auxiliary Services			
Income Deductions	1,083,350.00	1,288,650.00	1,288,650.00
<i>Total Income Deductions</i>	<u>\$1,749,175.00</u>	<u>\$2,039,525.00</u>	<u>\$2,059,525.00</u>
<i>Balance</i>	\$1,578,618.00	\$1,922,617.00	\$1,613,654.00
State University Scholarships	140,000.00	160,000.00	140,000.00
<i>Sub-Total Appropriation</i>	<u>\$1,438,618.00</u>	<u>\$1,762,617.00</u>	<u>\$1,473,654.00</u>

¹ Includes an estimated \$22,722.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
P 72. AGRICULTURAL EXPERIMENT STATION

The New Jersey Agricultural Experiment Station was established by Chapter 106 of the Laws of 1880 "for the benefit of practical and scientific agriculture, and for the development of our unimproved lands," and a series of supplementary laws, both Federal and State, has thereafter developed the scope of its activities. Particularly significant is Chapter 364 of the Laws of 1913, which authorized the Station to organize an Extension Service for the purpose of "assisting the farmers of this State to care for and improve the conditions of the soil, to increase the productivity of the farms and the value of farm products." The research program of the Experiment Station is supported in part by Federal-grant funds, in part by State appropriations and in part by grants and gifts from private individuals and organizations, industrial firms and philanthropic foundations. Extension work derives its support from Federal-grant funds, State and County appropriations.

The research staff is organized into 21 departments, each dealing with a general field of subject matter, e.g., Soils, Dairy Science, Food Science, etc. The research program is organized on a basis of projects, each covered by a detailed plan which must be approved before work is initiated. A list of projects active as of July 1, 1958, is enclosed in General Statement. The Extension program is also organized on a project basis. Specialists are attached to the appropriate subject matter departments in the Experiment Station, and draw upon them for the latest scientific information in their fields to be passed along to the citizens of the State through field agents in agriculture, home economics and 4-H club work who are located in every county except urban Hudson.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					332	345	350	360	351
Year Ending June 30, 1958									
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended					
\$7,200.00	.....	.....	\$7,200.00	\$7,200.00	Salaries— Director \$7,200.00 \$7,200.00 \$7,200.00 Other Officers and Employees 2,032,398.00 2,218,981.00 2,161,432.00 New Positions 6,240.00 30,103.00 6,240.00				
1,890,977.00	.....	—\$12,404.87	1,878,572.13	1,878,572.13					
.....					
\$1,898,177.00	.....	—\$12,404.87	\$1,885,772.13	\$1,885,772.13	<i>Total Salaries</i> \$2,045,838.00 \$2,256,284.00 \$2,174,872.00				

Materials and Supplies—

\$47,825.00	.....	+	\$9,472.92	\$57,297.92	\$57,297.92	Heat, Light, Power and Water	\$60,000.00	\$68,025.00	\$66,500.00
77,000.00	.....	+	377.92	77,377.92	77,377.92	Farm and Grounds	77,000.00	90,175.00	82,000.00
150.00	.....	—	3.04	146.96	146.96	Household	150.00	150.00	150.00
30,000.00	.....	+	1,252.89	31,252.89	31,252.89	Drugs and Medical	33,000.00	42,450.00	38,000.00
11,000.00	.....	+	700.47	11,700.47	11,700.47	Vehicle Transportation	11,500.00	13,935.00	12,500.00
6,000.00	.....	+	448.61	6,448.61	6,448.61	Office	6,500.00	7,250.00	6,500.00
16,000.00	.....	+	74.97	16,074.97	16,074.97	Printing	16,000.00	18,485.00	16,500.00
10,000.00	.....	.....	.....	10,000.00	10,000.00	Replacement: Motor Vehicles	10,000.00	10,000.00	10,000.00
1,300.00	.....	—	17.07	1,282.93	1,282.93	Replacement: Office Equipment	500.00	1,400.00	1,400.00
<hr/>									
\$199,275.00	.....	+	\$12,307.67	\$211,582.67	\$211,582.67	<i>Total Materials and Supplies</i>	\$214,650.00	\$251,870.00	\$233,550.00

Services Other Than Personal—

\$13,000.00	.....	+	\$219.43	\$13,219.43	\$13,219.43	Travel	\$14,000.00	\$19,900.00	\$14,000.00
16,500.00	.....	+	3,096.14	19,596.14	19,596.14	Telephone and Telegraph	18,500.00	21,740.00	20,000.00
7,500.00	.....	+	268.02	7,768.02	7,768.02	Rent: Miscellaneous	9,000.00	13,258.00	9,000.00
7,000.00	.....	+	1,374.43	8,374.43	8,374.43	Insurance	7,500.00	7,500.00	7,500.00
600.00	.....	+	38.14	638.14	638.14	Freight, Express and Cartage	650.00	850.00	700.00
340.00	.....	—	91.23	248.77	248.77	Household	350.00	710.00	500.00
1,600.00	.....	+	2.75	1,602.75	1,602.75	Subscriptions and Memberships	1,600.00	2,422.00	1,610.00
4,500.00	.....	.....	.....	4,500.00	4,500.00	Postage	4,500.00	6,500.00	6,000.00
300.00	.....	—	27.81	272.19	272.19	Development and Operation of Mosquito Traps	300.00	750.00	500.00
330.00	.....	—	12.75	317.25	317.25	Registration of Animals	355.00	430.00	430.00
750.00	.....	—	33.00	717.00	717.00	Veterinary and Medical Treatment	750.00	1,250.00	1,000.00
<hr/>									
\$52,420.00	.....	+	\$4,834.12	\$57,254.12	\$57,254.12	<i>Total Services Other Than Personal ..</i>	\$57,505.00	\$75,310.00	\$61,240.00

DEPARTMENT OF EDUCATION—Continued

RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

P 72. AGRICULTURAL EXPERIMENT STATION

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$45,000.00	..... +	\$1,376.77	\$46,376.77	\$46,376.77	Current Repairs and Maintenance—			
6,000.00	..... +	329.09	6,329.09	6,329.09	Buildings and Grounds	\$50,000.00	\$55,500.00	\$52,000.00
7,000.00	..... —	372.44	6,627.56	6,627.56	Automotive	6,000.00	8,200.00	7,000.00
					Scientific Equipment	8,500.00	9,750.00	8,000.00
<u>\$58,000.00</u>	<u>..... +</u>	<u>\$1,333.42</u>	<u>\$59,333.42</u>	<u>\$59,333.42</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$64,500.00</u>	<u>\$73,450.00</u>	<u>\$67,000.00</u>
\$25,000.00	..... —	\$1,143.38	\$23,856.62	\$23,856.62	Extraordinary—			
.....	.....	.....	.....	.....	Research With Horses	\$25,000.00	\$25,000.00	\$25,000.00
.....	\$13,420.45 +	2,527.14	15,947.59	3,870.02	Expanded Research and Educational Program in Mosquito Control .....	.....	60,000.00	.....
					Unexpended Balances for Research	Reap.	.....	.....
<u>\$25,000.00</u>	<u>\$13,420.45 +</u>	<u>\$1,383.76</u>	<u>\$39,804.21</u>	<u>\$27,726.64</u>	<i>Total Extraordinary</i>	<u>\$25,000.00</u>	<u>\$85,000.00</u>	<u>\$25,000.00</u>
\$7,000.00	..... —	\$745.85	\$6,254.15	\$6,254.15	Additions and Improvements—			
800.00	..... —	6.24	793.76	793.76	Farm Equipment	\$7,000.00	\$13,000.00	\$7,000.00
1,000.00	..... —	40.92	959.08	959.08	Laboratory Equipment for Agricultural Microbiology Department	1,000.00	1,000.00	1,000.00
500.00	..... —	35.50	464.50	464.50	Laboratory Equipment for Animal Husbandry Department	1,000.00	2,500.00	1,000.00
500.00	..... —	62.50	437.50	437.50	Laboratory Equipment for Animal Pathology Department	500.00	.....	.....
1,000.00	..... +	142.20	1,142.20	1,142.20	Laboratory Equipment for Dairy Science Department	1,000.00	1,000.00	1,000.00
					Laboratory Equipment for Engineering Department	5,000.00	3,000.00	2,000.00

5,000.00	.....	—	28.90	4,971.10	4,971.10	Laboratory Equipment for Entomology Department	5,000.00	5,700.00	4,500.00
500.00	.....	—	9.98	490.02	490.02	Laboratory Equipment for Farm Crops Department	500.00	.....	.....
500.00	.....	+	4.01	504.01	504.01	Laboratory Equipment for Food Science Department	500.00	500.00	500.00
1,500.00	.....	—	83.32	1,416.68	1,416.68	Laboratory Equipment for Horticulture Department .....	.....	2,500.00	1,000.00
1,500.00	.....	.....	.....	1,500.00	1,500.00	Laboratory Equipment for Plant Pathology Department	2,000.00	3,300.00	2,000.00
1,000.00	.....	—	3.84	996.16	996.16	Laboratory Equipment for Plant Physiology Department	1,500.00	2,200.00	1,500.00
500.00	.....	+	66.00	566.00	566.00	Laboratory Equipment for Poultry Science Department .....	.....	4,000.00	2,000.00
1,500.00	.....	.....	.....	1,500.00	1,500.00	Laboratory Equipment for Seed Department	1,500.00	1,500.00	1,500.00
1,000.00	.....	+	29.50	1,029.50	1,029.50	Laboratory Equipment for Soils Department	1,000.00	2,125.00	1,500.00
7,500.00	.....	+	9.81	7,509.81	7,509.81	Laboratory Equipment for State Chemist ..	7,500.00	10,000.00	7,500.00
1,500.00	.....	—	50.00	1,450.00	1,450.00	Motor Vehicles	1,500.00	3,000.00	1,500.00
2,000.00	.....	—	28.73	1,971.27	1,971.27	Office Equipment	2,000.00	5,200.00	2,000.00
8,000.00	.....	—	39.97	7,960.03	7,960.03	Reconstruction and Major Repairs to Beemerville Property	8,000.00	8,000.00	7,000.00
\$42,800.00	.....	—	\$884.23	\$41,915.77	\$41,915.77	<i>Total Additions and Improvements ...</i>	\$46,500.00	\$68,525.00	\$44,500.00
\$2,275,672.00	\$13,420.45	+	\$6,569.87	\$2,295,662.32	\$2,283,584.75	<i>Total Appropriation</i>	\$2,453,993.00	\$2,810,439.00	\$2,606,162.00

It is recommended that the unexpended balances in the accounts of the Agricultural Experiment Station, as of June 30, 1959, be reappropriated for agricultural research in 1959-60.

¹ Includes an estimated \$48,141.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued
RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY
P 73. SCHOLARSHIPS

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original d Supplemental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
260,000.00	.....	.....	\$260,000.00	\$260,000.00	General University	\$260,000.00	\$360,000.00	\$260,000.00
140,000.00	.....	.....	140,000.00	140,000.00	Douglass College	140,000.00	160,000.00	140,000.00
400,000.00	.....	.....	\$400,000.00	\$400,000.00	<i>Sub-Total Appropriation</i>	\$400,000.00	\$520,000.00	\$400,000.00
587,597.00	\$13,420.45	+\$6,569.87	\$11,607,587.32	\$11,595,509.75	<i>Grand Total State University.....</i>	\$12,448,304.00	\$15,413,283.00	\$13,115,886.00

P 74. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

This institution was established pursuant to Chapter 164, P. L. 1881, and amendments thereto, and the contractual relationship established pursuant to Chapter 76, P. L. 1929 (Board of Regents' Act) and continued pursuant to Chapter 51, P. L. 1945.

The State Board of Education, through the Commissioner of Education, is charged with the duty of determining the State's needs in connection with public higher education and the extent to which institutions of higher education, other than the State University, shall be required to meet such needs and to make contracts therefor. Fulfilling this responsibility, the State Board of Education contracts every year with the Newark College of Engineering and the Newark Technical School for services in public higher education.

The college offers day and evening courses in chemical, civil, electrical and mechanical engineering leading to the Bachelor of Science and the Master of Science degrees. The school offers special evening courses in science, mathematics and engineering.

Total enrollment of 4,750 consists of 1,491 in the Undergraduate Day Division, 1,265 in the Evening Undergraduate Division, 684 in the Graduate Division and 1,310 in the Special Evening Courses. The full-time day teaching staff, exclusive of administrative officers consists of 171, and the evening staff of 333.

Original and Supplemental ^(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
\$844,695.00	+\$24,512.00	\$869,207.00	\$869,207.00			
					Grants and Subsidies—		
					For the purchase of higher education at the Newark Technical School and Newark College of Engineering by contract pursuant to Chapter 51, P. L. 1945 and Chapter 95, P. L. 1955		
					\$990,884.00	\$1,132,799.00	\$1,113,659.00

¹ Includes \$24,512.00 transferred from the Salary Adjustment Account for across-the board salary increases in 1957-58.

² Includes an estimated \$36,780.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 110. DEBT SERVICE

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$190,813.00	\$190,813.00	\$190,812.50	Interest Requirement on State Teachers Col- lege Construction Bonds—Act of 1951...	\$174,688.00	\$158,563.00	\$158,563.00
1,075,000.00	1,075,000.00	1,075,000.00	Principal Requirement on State Teachers College Construction Bonds—Act of 1951..	1,075,000.00	1,075,000.00	1,075,000.00
<u>\$1,265,813.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,265,813.00</u>	<u>\$1,265,812.50</u>	<i>Total Appropriation</i>	<u>\$1,249,688.00</u>	<u>\$1,233,563.00</u>	<u>\$1,233,563.00</u>

SUMMARY

Original and Supplemental ^(B)	Year Ending June 30, 1958				Administration—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(B)	Total Available	Expended			Requested	Recommended
\$702,024.00	\$9,527.15	+ \$30,463.87	\$742,015.02	\$724,051.76	Commissioner's Office	\$875,039.00	\$1,048,455.00	\$866,380.00
69,660.00	.....	— 3,200.00	66,460.00	64,178.41	Vocational School—Smith-Hughes	71,055.00	72,415.00	71,415.00
133,491.00	.....	+ 6,255.32	139,746.32	136,215.85	Vocational School—George-Barden ...	142,180.00	179,461.00	155,441.00
303,849.00	10,669.85	+ 5,132.40	319,651.25	297,527.87	Division of State Library, Archives and History	339,152.00	404,394.00	350,293.00
96,441.00	2,236.62	+ 927.08	99,604.70	98,426.69	Division of State Museum	109,141.00	151,177.00	112,926.00
114,093.00	.....	+ 4,810.21	118,903.21	116,911.33	Division Against Discrimination	122,582.00	156,784.00	130,142.00
890,465.00	82,970.32	+ 75,032.25	1,048,467.57	996,027.23	Colleges and Schools—			
573,080.35	32,532.18	+ 40,641.29	646,253.82	631,611.26	State College, Glassboro	1,114,869.00	1,416,097.00	1,220,518.00
763,725.00	134,401.41	+ 237,871.34	1,135,997.75	1,070,956.68	State College, Jersey City	717,868.00	1,063,751.00	888,526.00
778,770.00	65,973.39	+ 28,784.00	873,527.39	837,209.34	State College, Newark	998,529.00	1,342,924.00	1,096,317.00
1,406,810.00	101,457.74	+ 138,520.91	1,646,788.65	1,605,680.40	State College, Paterson	952,072.00	1,329,881.00	1,128,843.00
1,399,096.00	106,625.08	+ 217,179.58	1,722,900.66	1,673,799.57	State College, Montclair	1,714,854.00	2,359,661.00	1,877,681.00
888,796.30	13,803.74	+ 49,246.57	951,846.61	949,289.48	State College, Trenton	1,671,661.00	2,143,708.00	1,880,411.00
49,444.00	23,636.81	.....	73,080.81	47,165.51	School for the Deaf	992,761.00	1,210,429.00	1,043,953.00
					School of Conservation, Lake Wapalanne	51,136.00	97,344.00	65,395.00
					Other Education Agencies (Purchase of Higher Education)—			
1,587,597.00	13,420.45	+ 6,569.87	11,607,587.32	11,595,509.75	State University of New Jersey	12,448,304.00	15,413,283.00	13,115,886.00
844,695.00	.....	+ 24,512.00	869,207.00	869,207.00	Newark College of Engineering and Newark Technical School	990,884.00	1,132,799.00	1,113,659.00
1,265,813.00	.....	.....	1,265,813.00	1,265,812.50	Debt Service	1,249,688.00	1,233,563.00	1,233,563.00
1,867,849.65	\$597,254.74	+\$862,746.69	\$23,327,851.08	\$22,979,580.63	<i>Total Appropriation, Department of Education</i>	<i>\$24,561,775.00</i>	<i>\$30,756,126.00</i>	<i>\$26,351,349.00</i>

STATE HIGHWAY DEPARTMENT

R 10. GENERAL

In accordance with the provision of R. S. 27, the Department is responsible for the maintenance and operation of the State Highway system, and the roads in State parks, institutions and other properties. Included as charges to this account are the Division of Accounting and Administrative Services, Division of Maintenance and Operations, and Testing Laboratory. The field organization is composed of three district offices, six field offices, and nineteen garages and depots.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					
General	1,262	1,266	1,268	1,441	1,344
Hourly Laborers	1,536	1,536	1,533	1,607	1,593
State System—Miles:					
Divided Lanes	465	475	489	x x x	x x x
Undivided Lanes	1,367	1,377	1,377	x x x	x x x
Road Construction and Reconstruction:					
Completed Lineal Miles	39.1	45.8	75	x x x	x x x
Roads Under Construction	61.6	104.7	175.	x x x	x x x
Maintenance and Operation of Roads:					
Lineal Miles	1,952	1,980	2,115	x x x	x x x
Bridges Constructed and Completed	49	43	54	70	x x x
Bridges Maintained	1,907	1,950	2,004	2,074	x x x
Institutional Roads and Approaches Projects:					
Completed	29	37	40	x x x	x x x
Under Construction	37	48	11	x x x	x x x
Traffic Lights Installed	94	83	80	80	x x x
Electric Power Units—Highway Lighting	13,128	13,604	14,164	14,664	x x x
Contracts Advertised	57	75	66	x x x	x x x
Contracts Awarded	54	75	60	x x x	x x x
Municipalities Receiving Construction Funds—State Aid	292	256	275	x x x	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—			
16,500.00	16,500.00	16,500.00	Commissioner	\$18,000.00	\$22,000.00	\$22,000.00
278,943.00	— \$10,000.00	5,268,943.00	5,231,584.77	State Highway Engineer	16,500.00	18,000.00	18,000.00
.....	Other Officers and Employees	5,666,750.00	6,086,288.00	5,882,944.00
479,828.00	+ 200,000.00	5,679,828.00	5,632,636.12	New Positions .....	.....	592,160.00	254,040.00
.....	Wages of Labor	5,920,181.00	7,451,940.00	6,209,683.00
18,000.00	+ 35,000.00	53,000.00	40,656.00	New Positions .....	.....	322,763.00	218,620.00
.....	Special Services	25,000.00	50,355.00	25,000.00
811,271.00	+\$225,000.00	\$11,036,271.00	\$10,939,376.89	<i>Total Salaries</i>	¹ \$11,646,431.00	\$14,543,506.00	\$12,630,287.00
					Materials and Supplies—			
\$500.00					Clothing	\$1,000.00	\$10,935.00	\$2,000.00
1,000.00	+ \$40.00	\$1,540.00	\$1,524.01	Heat, Light, Power and Water	140,000.00	176,185.00	155,000.00
140,000.00	+ 28,000.00	168,000.00	166,176.87	Power for Highway Lighting	650,000.00	675,000.00	665,000.00
50,000.00	Drugs and Medical	1,500.00	3,500.00	1,500.00
600,000.00	— 26,000.00	624,000.00	620,329.58	Vehicle Transportation	2,000.00	2,000.00	1,500.00
1,500.00	1,500.00	1,322.24	Tires and Tubes	60,000.00	100,000.00	75,000.00
500.00	Gasoline, Oil and Grease	275,000.00	451,450.00	280,000.00
1,500.00	2,000.00	913.76	Office	28,000.00	35,410.00	30,000.00
5,000.00	Printing	10,500.00	10,100.00	7,000.00
55,000.00	+ 20,000.00	80,000.00	78,787.67				
15,000.00				
260,000.00	+ 155,000.00	430,000.00	425,137.31				
1,000.00				
24,000.00	+ 17,400.00	42,400.00	36,089.73				
500.00				
10,000.00	R \$270.00	— 5,000.00	5,770.00	2,043.36				

STATE HIGHWAY DEPARTMENT—Continued

R 10. GENERAL

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$25,000.00								
475,000.00	.....	— \$13,000.00	\$487,000.00	\$486,892.15	Replacement: Motor Vehicles	\$500,000.00	\$500,000.00	\$500,000.00
2,250.00								
7,500.00	.....	+ 2,360.00	12,110.00	6,228.53	Replacement: Office Equipment	8,500.00	13,895.00	6,947.00
1,000.00	.....	.....	.....	.....	Replacement: Oil Burners .....	.....	15,000.00	.....
2,000.00	.....	+ 100.00	3,100.00	3,073.69	Replacement: Other Equipment	3,000.00	1,080.00	800.00
5,000.00	.....	.....	.....	.....	Replacement: Roofs	20,000.00	425.00	.....
115,000.00	.....	+ 210,000.00	330,000.00	297,609.34	Parts	135,000.00	254,590.00	150,000.00
150,000.00								
950,000.00	.....	+ 145,000.00	2,245,000.00	2,158,199.04	Supplies and Materials, Road Construction and Maintenance	2,200,000.00	2,811,550.00	2,350,000.00
30,000.00	.....	+ 30,000.00	60,000.00	58,470.88	Tools	35,000.00	61,100.00	35,000.00
2,000.00								
8,000.00	.....	+ 100.00	10,100.00	10,039.93	Laboratory Supplies	8,000.00	12,000.00	10,000.00
938,250.00	\$270.00	+\$564,000.00	\$4,502,520.00	\$4,352,838.09	<i>Total Materials and Supplies</i>	\$4,077,500.00	\$5,134,220.00	\$4,269,747.00

					Services Other Than Personal—				
\$5,000.00}									
70,000.00}	.....	+	\$3,000.00	\$78,000.00	\$74,681.13	Travel	\$75,000.00	\$78,100.00	\$75,000.00
4,500.00}									
40,500.00}	.....	+	22,000.00	67,000.00	54,606.45	Telephone and Telegraph	45,600.00	54,900.00	45,000.00
25,000.00}									
25,000.00}	.....	+	20,000.00	270,000.00	261,777.61	Rent: Equipment	220,000.00	272,660.00	230,000.00
11,643.00	.....			11,643.00	10,560.08	Insurance: Fire	21,493.00	12,875.00	11,940.00
54,110.00	.....	+	5,000.00	59,110.00	56,904.13	Insurance: Other Than Fire	61,241.00	73,275.00	59,744.00
4,000.00	.....			4,000.00	1,434.45	Advertising	3,850.00	2,550.00	2,000.00
4,282.00	.....			4,282.00	4,088.40	Subscriptions and Memberships	4,523.00	4,392.00	4,392.00
1,000.00}									
18,000.00}	.....			19,000.00	17,336.72	Postage	19,000.00	23,660.00	23,660.00
1,300.00	.....			1,300.00	544.19	Miscellaneous	1,300.00	1,000.00	1,000.00
-64,335.00	.....	+	\$50,000.00	\$514,335.00	\$481,933.16	<i>Total Services Other Than Personal</i>	\$451,407.00	\$523,412.00	\$452,736.00
						Current Repairs and Maintenance—			
\$3,430.00	.....			\$3,430.00	\$1,932.26	Office Equipment	\$4,000.00	\$2,725.00	\$2,725.00
20,000.00}									
30,000.00}	.....	—	\$7,000.00	43,000.00	37,726.86	Buildings and Grounds	30,000.00	21,050.00	21,050.00
3,000.00}									
12,000.00}	.....	+	9,900.00	24,900.00	24,517.48	Other Equipment	15,000.00	18,100.00	15,000.00
-68,430.00	.....	+	\$2,900.00	\$71,330.00	\$64,176.60	<i>Total Current Repairs and Maintenance</i>	\$49,000.00	\$41,875.00	\$38,775.00

2,000.00				
8,000.00	.....	+	600.00	10,600.00
				6,486.43
33,160.00	.....	+	\$11,240.00	\$344,400.00
				\$329,903.11
14,131.63	\$1,372,382.39	.....	\$17,786,514.02	\$17,156,525.54

Office Equipment	10,000.00	9,614.00	5,000.00
<i>Total Additions and Improvements</i>	\$328,039.00	\$684,479.00	\$360,500.00
<i>Sub-Total Appropriation</i>	\$18,107,377.00	\$23,682,892.00	\$19,307,045.00

It is recommended that, in addition to the amounts hereinabove specifically set forth, there be reappropriated the unexpended balances in this account as at June 30, 1959 for operation and maintenance during 1959-60.

includes an estimated \$241,614.00 for 1958-59 salary program.

R 110. DEBT SERVICE

Year Ending June 30, 1958				
Original Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
95,090.00	.....	.....	\$995,090.00	\$995,090.00
75,000.00	.....	.....	1,875,000.00	1,875,000.00
70,090.00	.....	.....	\$2,870,090.00	\$2,870,090.00
4,221.63	\$1,372,382.39	.....	\$20,656,604.02	\$20,026,615.54

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recommended
Interest Requirement on Highway Improvement Bonds—Act of 1930	\$929,458.00	\$861,638.00	\$861,638.00
Principal Requirement on Highway Improvement Bonds—Act of 1930	1,935,000.00	2,010,000.00	2,010,000.00
<i>Total Debt Service</i>	\$2,864,458.00	\$2,871,638.00	\$2,871,638.00
<i>Total Appropriation</i>	\$20,971,835.00	\$26,554,530.00	\$22,178,683.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES

S 10-01. ADMINISTRATION—GENERAL

The responsibilities of this Department include the administration of mental health, welfare and correctional activities at the State, including the administration of Federal funds appropriated to promote programs in these fields. The Board of Control, an unsalaried board of nine members appointed by the Governor, exercises control of the Department's activities. The Commissioner is the executive officer of the Board of Control and is appointed by the Board with the approval of the Governor. A Director of Mental Health, a Director of Correction and Parole, a Director of Welfare, a Director of Administration and a Director of Business Management are immediately responsible to the Commissioner for proper management and administration of the institutions and agencies falling within their areas.

	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended																
Authorized Positions	123	121	120	131	124																
<table border="0"> <thead> <tr> <th align="left" colspan="5">Year Ending June 30, 1958</th> <th align="center" rowspan="2">1959 Adjusted Approp.</th> <th align="center" colspan="2">Year Ending June 30, 1960</th> </tr> <tr> <th align="left">Original and Supple- mental(S)</th> <th align="left">Reappr. and Receipts(R)</th> <th align="left">Transfers Emer- gencies(E)</th> <th align="left">Total Available</th> <th align="left">Expended</th> <th align="center">Requested</th> <th align="center">Recom- mended</th> </tr> </thead> </table>					Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960		Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Requested	Recom- mended		
Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960															
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended														
\$18,000.00	\$18,000.00	\$18,000.00	Salaries—																
597,385.00	—\$49,485.00	547,900.00	547,900.00	Commissioner	\$18,000.00	\$20,000.00														
.....	Other Officers and Employees	600,461.00	651,994.00														
.....	Positions Transferred From an Institution/ Agency	11,940.00														
.....	New Positions	47,040.00														
.....	R\$835.00 +	8,180.00	9,015.00	9,011.38	Special Services	10,000.00														
<u>\$615,385.00</u>	<u>\$835.00</u>	<u>—\$41,305.00</u>	<u>\$574,915.00</u>	<u>\$574,911.38</u>	<i>Total Salaries</i>	<u>1\$628,461.00</u>	<u>\$730,974.00</u>														
							<u>\$666,919.00</u>														

					Materials and Supplies—			
\$4,500.00	..... +	\$1,595.00	\$6,095.00	\$5,895.11	Vehicle Transportation	\$4,500.00	\$5,000.00	\$5,000.00
2,500.00	..... +	1,650.00	4,150.00	4,089.87	Office	3,000.00	4,100.00	3,750.00
2,500.00	..... +	1,400.00	3,900.00	3,710.94	Printing	3,950.00	5,000.00	5,000.00
50.00	.....	.....	50.00	48.27	Educational and Vocational	50.00	.....	.....
5,000.00	.....	.....	5,000.00	4,866.22	Replacement: Motor Vehicles	10,795.00	9,485.00	4,470.00
1,000.00	..... +	3,557.41	4,557.41	4,556.22	Replacement: Office Equipment	4,270.00	5,695.00	3,297.00
\$15,550.00	..... +	\$8,202.41	\$23,752.41	\$23,166.63	<i>Total Materials and Supplies</i>	\$26,565.00	\$29,280.00	\$21,517.00
					Services Other Than Personal—			
\$2,500.00	..... +	\$1,900.00	\$4,400.00	\$4,400.00	Travel	\$3,500.00	\$4,000.00	\$4,000.00
12,200.00	..... +	2,000.00	14,200.00	13,691.87	Telephone and Telegraph	13,060.00	14,200.00	14,200.00
5,100.00	..... -	700.00	4,400.00	4,030.17	Rent: Office Appliances	17,000.00	17,000.00	17,000.00
2,500.00	.....	.....	2,500.00	2,389.50	Rent: Garages	2,410.00	2,410.00	2,410.00
20,979.00	.....	.....	20,979.00	20,979.00	Insurance: Other Than Fire	17,595.00	5,570.00	5,570.00
500.00	.....	.....	500.00	500.00	Advertising	875.00	2,500.00	1,200.00
1,189.00	.....	.....	1,189.00	1,034.77	Subscriptions and Memberships	1,189.00	1,189.00	1,189.00
7,000.00	..... +	1,020.00	8,020.00	8,019.67	Postage	6,625.00	5,230.00	5,230.00
4,000.00	..... +	1,200.00	5,200.00	4,560.23	Deporting Aliens	4,000.00	4,000.00	4,000.00
2,000.00	..... +	100.00	2,100.00	1,999.42	Miscellaneous	3,000.00	3,000.00	3,000.00
\$57,968.00	..... +	\$5,520.00	\$63,488.00	\$61,604.63	<i>Total Services Other Than Personal ..</i>	\$69,254.00	\$59,099.00	\$57,799.00
					Current Repairs and Maintenance—			
\$1,476.00	.....	.....	\$1,476.00	\$1,476.00	Office Equipment	\$1,600.00	\$1,000.00	\$1,000.00
1,300.00	..... +	\$450.00	1,750.00	1,702.57	Automotive	1,600.00	1,700.00	1,700.00
\$2,776.00	..... +	\$450.00	\$3,226.00	\$3,178.57	<i>Total Current Repairs and Maintenance</i>	\$3,200.00	\$2,700.00	\$2,700.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-01. ADMINISTRATION—GENERAL

Original and Supple- mental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available				Requested	Recom- mended
.....	.....	+ E\$600.00	\$600.00	\$600.00	Extraordinary—			
\$826,095.00	.....	-826,095.00	.....	.....	Compensation Award .....	.....	.....	.....
					Supplemental Requirements, pursuant to Chapter 1, P. L. 1958 .....	.....	.....	.....
\$826,095.00	.....	-825,495.00	\$600.00	\$600.00	<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
\$200.00	.....	+ \$1,131.00	\$1,331.00	\$763.26	Educational Equipment	\$350.00	\$5,167.00	.....
.....	.....	+ 5,000.00	5,000.00	5,000.00	I. B. M. Machine Room .....	.....	.....	.....
900.00	.....	+ 394.00	1,294.00	1,290.82	Office Equipment	1,480.00	2,982.00	\$497.00
\$1,100.00	.....	+ \$6,525.00	\$7,625.00	\$7,054.08	<i>Total Additions and Improvements</i> ...	\$1,830.00	\$8,149.00	\$497.00
\$1,518,874.00	\$835.00	-846,102.59	\$673,606.41	\$670,515.29	<i>Total Appropriation</i>	\$729,310.00	\$830,202.00	\$749,432.00

¹ Includes an estimated \$10,351.00 for 1958-59 salary program.

S 10-02. DIVISION OF MENTAL HEALTH

The Division of Mental Health functions as a service arm for the separate institutions and programs in the field of mental health and hospitals. Integration and co-ordination are essential for efficient functioning and for sound planning for growth to meet present and future needs. Research and training are necessary to assure the use of modern methods and to assure availability of persons with the necessary training and skills. Although these functions are integral parts of the various operational units, there is a need for leadership and co-ordination by the central staff. The central office, in addition, serves the function of maintaining liaison with other State operating departments, well as with the Budget Office and the elected officials in the State Government.

There are also contacts with other State programs and the Federal Government which are maintained. Specialist consultants in the areas of psychiatric research, psychiatric training, mental retardation, clinical psychology, psychiatric social work, special services, community mental health and hospital administration meet these needs. The Division is also responsible for the establishment, development, improvement and expansion of community mental health services and for processing payment by the State of financial grants-in-aid for community mental health projects.

	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Authorized Positions	19	21	21	22	19

Year Ending June 30, 1958				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$20,000.00	\$20,000.00	\$19,999.91
92,175.00	+\$15,094.88	107,269.88	107,269.88
.....
1,200.00	+ 20,940.12	22,140.12	21,750.08
<u>\$113,375.00</u>	<u>+\$36,035.00</u>	<u>\$149,410.00</u>	<u>\$149,019.87</u>

	1959 Adjusted Approp.	Year Ending June 30, 1960	
		Requested	Recommended
Salaries—			
Director	\$20,000.00	.....	.....
Officers and Employees	110,826.00	\$136,731.00	\$127,516.00
New Positions .....	.....	30,180.00	.....
Special Services	1,200.00	1,500.00	1,200.00
<i>Total Salaries</i>	¹ \$132,026.00	\$168,411.00	\$128,716.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-02. DIVISION OF MENTAL HEALTH

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$340.00	\$340.00	\$310.48	Materials and Supplies—			
1,500.00	..... +	\$300.00	1,800.00	1,777.85	Vehicle Transportation	\$250.00	\$350.00	\$250.00
200.00	..... +	920.00	1,120.00	1,115.13	Office	1,000.00	1,200.00	1,000.00
775.00	..... +	60.00	835.00	605.32	Printing	200.00	900.00	350.00
.....	Educational and Vocational	200.00	1,090.00	500.00
.....	Replacement: Motor Vehicles .....	.....	1,440.00	.....
.....	Replacement: Educational Equipment .....	.....	390.00	.....
\$2,815.00	..... +	\$1,280.00	\$4,095.00	\$3,808.78	<i>Total Materials and Supplies</i>	\$1,650.00	\$5,370.00	\$2,100.00
\$2,000.00	..... +	\$1,000.00	\$3,000.00	\$3,000.00	Services Other Than Personal—			
2,340.00	..... +	600.00	2,940.00	1,237.70	Travel	\$2,000.00	\$3,366.00	\$2,500.00
..... +	33.82	33.82	33.82	Telephone and Telegraph	3,210.00	2,000.00	2,000.00
174.00	174.00	173.01	Insurance: Other Than Fire	36.00	47.00	47.00
1,000.00	..... +	150.00	1,150.00	1,150.00	Subscriptions and Memberships	200.00	200.00	200.00
360.00	360.00	13.40	Postage	1,000.00	1,350.00	1,300.00
.....	Miscellaneous	360.00	30.00	30.00
\$5,874.00	..... +	\$1,783.82	\$7,657.82	\$5,607.93	<i>Total Services Other Than Personal ..</i>	\$6,806.00	\$6,993.00	\$6,077.00
\$216.00	..... +	\$50.00	\$266.00	\$266.00	Current Repairs and Maintenance—			
100.00	100.00	98.35	Office Equipment	\$216.00	\$216.00	\$216.00
..... +	200.00	200.00	200.00	Automotive	50.00	100.00	50.00
.....	Educational Equipment .....	.....	195.00	.....
\$316.00	..... +	\$250.00	\$566.00	\$564.35	<i>Total Current Repairs and Maintenance</i>	\$266.00	\$511.00	\$266.00

.....	R\$75.00	.....	\$75.00	\$75.00	Extraordinary—			
\$50,000.00	.....	—\$50,000.00	.....	.....	Fire Loss .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	Mental Health Program, Research	\$108,400.00	\$114,293.00	\$114,293.00
\$50,000.00	\$75.00	—\$50,000.00	\$75.00	\$75.00	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		\$108,400.00	\$114,293.00	\$114,293.00
.....	.....	+ \$900.00	\$900.00	\$892.93	Additions and Improvements—			
.....	.....	+ 2,010.00	2,010.00	1,992.85	Cottage Alterations .....	.....	.....	.....
\$4,050.00	.....	+ 275.00	4,325.00	4,080.50	Medical Equipment .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	Office Equipment .....	.....	\$1,094.00	.....
\$4,050.00	.....	+ \$3,185.00	\$7,235.00	\$6,966.28	<i>Total Additions and Improvements</i> ...	<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		.....	\$1,094.00	.....
\$176,430.00	\$75.00	— \$7,466.18	\$169,038.82	\$166,042.21	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		\$249,148.00	\$296,672.00	\$251,452.00

¹ Includes an estimated \$1,811.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-03. BUREAU OF MENTAL DEFICIENCY

The Bureau of Mental Deficiency functions in three areas: Institutional Service, Admission and Classification, and Field Services. Institutional service involves a supervisory, consultative relationship with the five training schools for the retarded. This aspect touches upon almost every phase of institutional operation and relates itself directly to the process of improving standards of care and quality of training programs.

Admission and Classification Services involve the classification of new cases requiring admission, the management of the waiting list, handling of institutional intake, and participation in the transfer process.

Field services provide post institutional supervision, home investigation for institutional programming and community placement, supervision of family care cases and community consultative services.

	1957	1958	1959	1960	1960		1957	1958
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Authorized Positions	38	38	39	38	37	Monthly Average:		
As of June 30:						Post Institutional Supervision	486	505
Institutional Case Load	5,652	5,617	x x x	x x x	x x x	Home Investigations	42	109
Community Waiting List	627	642	x x x	x x x	x x x	Waiting List Cases .....	...	153
Transfer Waiting List	91	60	x x x	x x x	x x x	Discharged from Extended Visit	160	185
Total Waiting List	718	702	x x x	x x x	x x x	Discharged from Temporary Visit	5	...
Transfers Processed	519	355	x x x	x x x	x x x	Discharged from Escape (missing)	122	31
New Classifications	398	464	x x x	x x x	x x x			
Admissions from Community ...	538	290	x x x	x x x	x x x			
Waiting List Cases Closed	137	177	x x x	x x x	x x x			
						Total Discharged	287	216

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$146,745.00	—\$11,200.00	\$135,545.00	\$135,545.00	Salaries—			
.....	Officers and Employees	\$160,334.00	\$165,543.00	\$156,883.00
400.00	400.00	400.00	New Position	3,150.00	12,600.00	3,660.00
					Special Services	400.00	400.00	400.00
<u>\$147,145.00</u>	<u>.....</u>	<u>—\$11,200.00</u>	<u>\$135,945.00</u>	<u>\$135,945.00</u>	<i>Total Salaries</i>	<u>¹\$163,884.00</u>	<u>\$178,543.00</u>	<u>\$160,943.00</u>
					Materials and Supplies—			
\$3,340.00	\$3,340.00	\$3,100.60	Vehicle Transportation	\$3,340.00	\$4,150.00	\$2,700.00
4,000.00	+ \$300.00	4,300.00	3,668.52	Office	4,000.00	4,000.00	3,500.00
120.00	120.00	12.58	Printing	120.00	920.00	120.00
1,000.00	— 700.00	300.00	19.50	Educational and Vocational	200.00	200.00	100.00
1,350.00	— 650.00	700.00	697.49	Replacement: Motor Vehicles .....	.....	13,815.00	.....
2,294.00	2,294.00	2,043.86	Replacement: Office Equipment	1,600.00	.....	.....
<u>\$12,104.00</u>	<u>.....</u>	<u>— \$1,050.00</u>	<u>\$11,054.00</u>	<u>\$9,542.55</u>	<i>Total Materials and Supplies</i>	<u>\$9,260.00</u>	<u>\$23,085.00</u>	<u>\$6,420.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 10-03. BUREAU OF MENTAL DEFICIENCY

Original and Supplemental ^(S)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)					Requested	Recom- mended
\$2,500.00	..... +	\$200.00	\$2,700.00	\$2,700.00	Services Other Than Personal—			
3,080.00	..... +	1,500.00	4,580.00	3,228.45	Travel	\$2,500.00	\$3,700.00	\$2,500.00
2,000.00	..... —	700.00	1,300.00	1,137.00	Telephone and Telegraph	3,500.00	4,800.00	4,800.00
.....	Rent: Garages	2,000.00	2,500.00	2,000.00
187.00	187.00	161.05	Insurance: Other Than Fire .....	.....	333.00	333.00
570.00	570.00	570.00	Subscriptions and Memberships	187.00	187.00	187.00
500.00	..... +	100.00	600.00	582.75	Postage	1,600.00	1,600.00	1,600.00
	Miscellaneous	600.00	600.00	600.00
\$8,837.00	..... +	\$1,100.00	\$9,937.00	\$8,379.25	<i>Total Services Other Than Personal...</i>	\$10,387.00	\$13,720.00	\$12,020.00
	Current Repairs and Maintenance—			
\$400.00	\$400.00	\$400.00	Office Equipment	\$400.00	\$400.00	\$300.00
600.00	600.00	365.03	Automotive	600.00	700.00	600.00
\$1,000.00	\$1,000.00	\$765.03	<i>Total Current Repairs and Maintenance</i>	\$1,000.00	\$1,100.00	\$900.00
	Additions and Improvements—			
.....	Motor Vehicles .....	.....	\$3,750.00	.....
\$1,458.00	\$1,458.00	\$1,456.15	Office Equipment	\$255.00	705.00	.....
\$1,458.00	\$1,458.00	\$1,456.15	<i>Total Additions and Improvements ...</i>	\$255.00	\$4,455.00	.....
\$170,544.00	..... —	\$11,150.00	\$159,394.00	\$156,087.98	<i>Total Appropriation</i>	\$184,786.00	\$220,903.00	\$180,283.00

¹ Includes an estimated \$3,364.00 for 1958-59 salary program.

S 11. DIVISION OF CORRECTION AND PAROLE

The Division includes the Bureaus of Correction, Parole and State-Use Industries. The Bureau of Correction co-ordinates the programs in the various penal and correctional institutions, is responsible for inspection of local jails, workhouses and similar facilities, formulates programs in correctional institutions and does preventive work with juveniles through community organizations. The Bureau of Parole is responsible for supervision of, and reporting on, parolees released from State and out-of-State institutions, for making investigations of all kinds relative to inmates' background and parole plans, and for maintaining approved parole practices, standards and procedures. The Bureau of State-Use Industries operates on a revolving fund and maintains programs of employment and training in productive occupations for inmates of penal and correctional institutions.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions (Total)	134	142	155	173	158
Positions Assigned to Supervision	48	52	58	64	62
Under Parole Supervision—July 1	3,436	3,563	3,844	4,049	x x x
Added to Parole	2,129	2,455	2,818	x x x	x x x
Removed from Parole	2,002	2,174	2,613	x x x	x x x
Under Parole Supervision—June 30	3,563	3,844	4,049	x x x	x x x
Investigations:					
Pre-Institutional	1,251	1,524	x x x	x x x	x x x
Pre-Parole	2,791	3,200	x x x	x x x	x x x
Special	2,396	2,922	x x x	x x x	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$15,000.00	..... + \$600.00		\$15,600.00	\$15,599.97	\$15,677.00	.....	.....
540,930.00	..... — 2,693.00		555,697.00	555,646.42	614,381.00	\$702,848.00	\$695,280.00
17,460.00	.....		.....	.....	37,540.00	94,200.00	19,845.00
\$573,390.00	..... — \$2,093.00		\$571,297.00	\$571,246.39	19667,598.00	\$797,048.00	\$715,125.00
					<i>Total Salaries</i>		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 11. DIVISION OF CORRECTION AND PAROLE

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$8,500.00	— \$900.00	\$7,600.00	\$7,590.85	Materials and Supplies—			
4,000.00	4,000.00	3,923.76	Vehicle Transportation	\$9,500.00	\$10,800.00	\$8,000.00
600.00	600.00	481.00	Office	4,200.00	4,500.00	4,200.00
10,000.00	— 525.00	9,475.00	9,470.09	Educational and Vocational	600.00	800.00	600.00
1,500.00	1,500.00	1,267.22	Replacement: Motor Vehicles	10,800.00	6,130.00	4,725.00
					Replacement: Office Equipment	5,372.00	6,276.00	6,276.00
\$24,600.00	—\$1,425.00	\$23,175.00	\$22,732.92	<i>Total Materials and Supplies</i>	\$30,472.00	\$28,506.00	\$23,801.00
					Services Other Than Personal—			
\$4,600.00	— \$450.00	\$4,150.00	\$4,105.31	Travel	\$5,200.00	\$7,100.00	\$6,700.00
6,000.00	+ 4,042.71	10,042.71	10,042.71	Telephone and Telegraph	8,000.00	11,350.00	11,350.00
2,500.00	+ 500.00	3,000.00	2,691.00	Rent: Garages	2,800.00	2,995.00	2,800.00
.....	+ 448.23	448.23	448.23	Insurance: Fire .....	.....	.....	.....
1,418.00	1,418.00	1,250.77	Insurance: Other Than Fire	2,030.00	1,321.00	1,321.00
500.00	+ 250.00	750.00	665.15	Miscellaneous	750.00	850.00	700.00
\$15,018.00	+\$4,790.94	\$19,808.94	\$19,203.17	<i>Total Services Other Than Personal ..</i>	\$18,780.00	\$23,616.00	\$22,871.00
					Current Repairs and Maintenance—			
\$500.00	\$500.00	\$500.00	Office Equipment	\$650.00	\$650.00	\$500.00
2,700.00	— \$775.00	1,925.00	1,916.82	Automotive	2,700.00	3,150.00	2,300.00
\$3,200.00	— \$775.00	\$2,425.00	\$2,416.82	<i>Total Current Repairs and Maintenance</i>	\$3,350.00	\$3,800.00	\$2,800.00

.....	.....	+\$1,925.00	\$1,925.00	\$1,925.00	Extraordinary— Compensation Award .....	.....	.....	.....
.....	.....	+\$1,925.00	\$1,925.00	\$1,925.00	<i>Total Extraordinary</i> .....	.....	.....	.....
\$1,500.00	.....	+ \$18.00	\$1,518.00	\$1,518.00	Additions and Improvements— Motor Vehicles .....	.....	\$24,375.00	\$5,625.00
1,000.00	.....	.....	1,000.00	801.19	Office Equipment	\$2,830.00	4,883.00	2,152.00
\$2,500.00	.....	+ \$18.00	\$2,518.00	\$2,319.19	<i>Total Additions and Improvements</i> ...	\$2,830.00	\$29,258.00	\$7,777.00
\$618,708.00	.....	+\$2,440.94	\$621,148.94	\$619,843.49	<i>Total Appropriation</i>	\$723,030.00	\$882,228.00	\$772,374.00

¹ Includes an estimated \$13,370.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 12. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

The Division of Welfare directs the affairs of the Bureau of Assistance, the Board of Child Welfare, and the Commission for the Blind; supervises the development of uniform standards of assistance for all assistance programs; conducts fair hearings for dissatisfied applicants and recipients of public assistance; plans and directs studies and analyses of selected areas of administrative operations.

The Bureau of Assistance directs and supervises the administration of the following programs: Old Age Assistance, Disability Assistance and General Assistance.

The Old Age Assistance and Disability Assistance programs are directly administered by a County Welfare Board in each of the counties. The General Assistance program is directly administered by municipalities. Through rulings, bulletins, consultations, and field service Bureau supervises and co-ordinates the work of the programs throughout the State in accordance with specific requirements of State and Federal Law and regulation.

Administrative costs which are necessary for the proper and efficient administration of the Federal programs concerned, are subject to Federal matching of fifty per cent. Such funds, as related to State level costs, are returned to the General State Fund as collected.

	1957	1958	1959	1960	1960
	Actual	Actual	Appropriated	Requested	Recommended
Workload Data:*					
Authorized Positions	84	87	87	88	86
Average Monthly Case Load:					
Old Age Assistance	19,617	19,417	19,500	19,500	19,000
Disability Assistance	4,454	4,967	5,775	6,550	6,550
General Assistance	7,267	9,734	10,000	11,550	10,000
Total	<hr/> 31,338	<hr/> 34,118	<hr/> 35,275	<hr/> 37,600	<hr/> 35,550
Cost Per Case Month	\$0.90	\$0.98	\$1.09	\$1.16	\$1.12

* See State Aid Section for additional data.

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$15,000.00	..... +	\$600.00	\$15,600.00	\$15,599.97	Salaries—		
358,710.00	..... —	37,510.00	322,520.00	322,520.00	Director .....	.....	.....
1,320.00	Officers and Employees	\$425,930.00	\$402,405.00
18,870.00	..... +	12,500.00	31,370.00	31,370.00	New Position	2,400.00	.....
\$393,900.00	..... —	\$24,410.00	\$369,490.00	\$369,489.97	Special Services	36,956.00	25,000.00
					<i>Total Salaries</i>	\$420,390.00	\$465,286.00
					Materials and Supplies—		
\$1,800.00	..... +	\$500.00	\$2,300.00	\$2,179.89	Vehicle Transportation	\$2,000.00	\$2,000.00
4,000.00	..... +	900.00	4,900.00	4,880.46	Office	5,500.00	5,000.00
450.00	450.00	450.00	Printing	250.00	650.00
100.00	100.00	26.62	Educational and Vocational	100.00	100.00
3,600.00	3,600.00	3,562.26	Replacement: Motor Vehicles	2,610.00	3,160.00
2,000.00	2,000.00	1,981.72	Replacement: Office Equipment	2,000.00	6,600.00
\$11,950.00	..... +	\$1,400.00	\$13,350.00	\$13,080.95	<i>Total Materials and Supplies</i>	\$12,460.00	\$18,010.00
					Services Other Than Personal—		
\$4,800.00	..... —	\$750.00	\$4,050.00	\$4,050.00	Travel	\$4,200.00	\$4,950.00
..... +	7,014.90	7,014.90	7,014.90	Telephone and Telegraph	8,560.00	8,560.00
960.00	..... +	650.00	1,610.00	1,441.00	Rent: Garages	960.00	1,560.00
3,996.00	..... +	660.00	4,656.00	4,656.00	Rent: Office Appliances	5,376.00	4,656.00
487.00	487.00	436.00	Insurance: Other Than Fire	461.00	586.00
375.00	375.00	359.32	Subscriptions and Memberships	375.00	375.00
.....	Postage	375.00	6,500.00
100.00	100.00	73.77	Miscellaneous	100.00	100.00
\$10,718.00	..... +	\$7,574.90	\$18,292.90	\$18,030.99	<i>Total Services Other Than Personal</i> ..	\$20,407.00	\$27,287.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 12. DIVISION OF WELFARE—BUREAU OF ASSISTANCE

Original and Supplemental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(\$)	Transfers Emergencies(\$)						Requested	Recommended
\$550.00		\$550.00	\$550.00	Current Repairs and Maintenance—			
300.00	..... +	\$400.00		700.00	654.67	Office Equipment	\$550.00	\$550.00	\$550.00
						Automotive	600.00	700.00	650.00
\$850.00	..... +	\$400.00		\$1,250.00	\$1,204.67	<i>Total Current Repairs and Maintenance</i>	\$1,150.00	\$1,250.00	\$1,200.00
						Extraordinary—			
\$1,000.00		\$1,000.00	.....	Training Grants	\$5,000.00	\$5,000.00	\$5,000.00
\$1,000.00		\$1,000.00	.....	<i>Total Extraordinary</i>	\$5,000.00	\$5,000.00	\$5,000.00
						Additions and Improvements—			
\$1,000.00		\$1,000.00	\$952.29	Office Equipment	\$1,222.00	\$1,875.00	\$300.00
\$1,000.00		\$1,000.00	\$952.29	<i>Total Additions and Improvements ...</i>	\$1,222.00	\$1,875.00	\$300.00
\$419,418.00	..... —	\$15,035.10		\$404,382.90	\$402,758.87	<i>Total Appropriation</i>	\$460,629.00	\$518,708.00	\$471,447.00

Includes an estimated \$7,505.00 for 1958-59 salary program.

**S 12-01. DIVISION OF WELFARE—BUREAU OF ASSISTANCE
COMMISSION TO STUDY THE ADMINISTRATION OF PUBLIC MEDICAL CARE**

This Commission is studying administration of public medical care at various levels of government for recipients of public assistance who are residents of the State and those residents, not requiring public assistance, who are unable to finance medical care.

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	Salaries—			
.....	Director .....	.....	\$12,000.00	.....
.....	Officers and Employees	\$10,100.00	3,600.00	\$15,600.00
.....	Special Services	1,000.00	1,000.00	1,000.00
.....	<i>Total Salaries</i>	\$11,100.00	\$16,600.00	\$16,600.00
.....	Materials and Supplies—			
.....	Office	\$100.00	\$200.00	\$200.00
.....	Printing .....	.....	3,000.00	3,000.00
.....	<i>Total Materials and Supplies</i>	\$100.00	\$3,200.00	\$3,200.00
.....	Services Other Than Personal—			
.....	Travel	\$750.00	\$1,800.00	\$1,800.00
.....	Telephone and Telegraph	200.00	400.00	400.00
.....	Postage	100.00	400.00	400.00
.....	Miscellaneous	100.00	150.00	150.00
.....	<i>Total Services Other Than Personal</i> ...	\$1,150.00	\$2,750.00	\$2,750.00
.....	Additions and Improvements—			
.....	Office Equipment	\$350.00	.....	.....
.....	<i>Total Additions and Improvements</i>	\$350.00	.....	.....
.....	<i>Total Appropriation</i>	\$12,700.00	\$22,550.00	\$22,550.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 14. NEW JERSEY STATE PAROLE BOARD

The Parole Board determines if, when and how inmates of all State penal and some correctional institutions may be released on parole. This category includes those persons now or hereafter serving sentences having fixed minimum and maximum terms, or sentences under R. S. 2A:164-6, or indeterminate sentences in certain cases, or life sentences, as these persons severally become automatically eligible, by law, for consideration. The Board also considers for parole certain inmates of county penitentiaries, but only if they apply for hearing after having served at least one year of a sentence greater than a year. The statute requires the Board to meet at least once a month. Actually, meetings are held once a month at each of the penal institutions and as often as necessary at Bordentown and Trenton Reformatories.

The Parole Board also serves in an advisory capacity to the Governor in clemency matters. It investigates about 300 clemency petitions a year, on the average, reports thereon and makes recommendations to the Governor, as authorized by the statute.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Authorized Positions	6	6	7	7	7
Individuals Heard	1,537	1,624	1,800	x x x	x x x
Approved for Parole	775	726	x x x	x x x	x x x

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00
33,995.00	+\$1,185.00	35,180.00	35,180.00	35,364.00	42,872.00	40,292.00
.....	2,430.00	.....	.....
\$45,995.00	+\$1,185.00	\$47,180.00	\$47,180.00	1\$49,794.00	\$56,872.00	\$54,292.00

Salaries—
 Chairman

Officers and Employees

New Position

Total Salaries

\$200.00	.....	.....	\$200.00	\$185.09	Materials and Supplies—			
410.00	.....	.....	410.00	212.00	Office	\$200.00	\$250.00	\$200.00
					Replacement: Office Equipment .....	.....	.....	.....
<u>\$610.00</u>	<u>.....</u>	<u>.....</u>	<u>\$610.00</u>	<u>\$397.09</u>	<i>Total Materials and Supplies</i>	<u>\$200.00</u>	<u>\$250.00</u>	<u>\$200.00</u>
					Services Other Than Personal—			
\$550.00	.....	.....	\$550.00	\$550.00	Travel	\$550.00	\$750.00	\$550.00
750.00	.....	+ \$600.00	1,350.00	1,350.00	Telephone and Telegraph	1,550.00	1,550.00	1,500.00
.....	.....	.....	.....	.....	Insurance: Other Than Fire .....	.....	6.00	6.00
75.00	.....	.....	75.00	40.00	Miscellaneous	75.00	75.00	75.00
<u>\$1,375.00</u>	<u>.....</u>	<u>+ \$600.00</u>	<u>\$1,975.00</u>	<u>\$1,940.00</u>	<i>Total Services Other Than Personal ..</i>	<u>\$2,175.00</u>	<u>\$2,381.00</u>	<u>\$2,131.00</u>
					Current Repairs and Maintenance—			
\$75.00	.....	.....	\$75.00	\$75.00	Office Equipment	\$75.00	\$75.00	\$75.00
<u>\$75.00</u>	<u>.....</u>	<u>.....</u>	<u>\$75.00</u>	<u>\$75.00</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>
					Additions and Improvements—			
\$200.00	.....	.....	\$200.00	\$114.72	Office Equipment	\$200.00	\$117.00	\$117.00
<u>\$200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$114.72</u>	<i>Total Additions and Improvements</i>	<u>\$200.00</u>	<u>\$117.00</u>	<u>\$117.00</u>
<u>\$48,255.00</u>	<u>.....</u>	<u>+\$1,785.00</u>	<u>\$50,040.00</u>	<u>\$49,706.81</u>	<i>Total Appropriation</i>	<u>\$52,444.00</u>	<u>\$59,695.00</u>	<u>\$56,815.00</u>

¹ Includes an estimated \$604.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
CENTRAL OFFICE SUMMARY

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$1,518,874.00	\$835.00	—\$846,102.59	\$673,606.41	\$670,515.29	Administration—General	\$729,310.00	\$830,202.00	\$749,432.00
176,430.00	75.00	— 7,466.18	169,038.82	166,042.21	Division of Mental Health	249,148.00	296,672.00	251,452.00
170,544.00	.....	— 11,150.00	159,394.00	156,087.98	Bureau of Mental Deficiency	184,786.00	220,903.00	180,283.00
618,708.00	.....	+ 2,440.94	621,148.94	619,843.49	Division of Correction and Parole	723,030.00	882,228.00	772,374.00
419,418.00	.....	— 15,035.10	404,382.90	402,758.87	Division of Welfare—Bureau of Assistance..	460,629.00	518,708.00	471,447.00
.....	.....	.....	.....	.....	Division of Welfare—Bureau of Assistance— Commission to Study the Administration of Public Medical Care	12,700.00	22,550.00	22,550.00
48,255.00	.....	+ 1,785.00	50,040.00	49,706.81	New Jersey Parole Board	52,444.00	59,695.00	56,815.00
<u>\$2,952,229.00</u>	<u>\$910.00</u>	<u>—\$875,527.93</u>	<u>\$2,077,611.07</u>	<u>\$2,064,954.65</u>	<i>Total Appropriation, Central Office ...</i>	<u>\$2,412,047.00</u>	<u>\$2,830,958.00</u>	<u>\$2,504,353.00</u>

S 20. RESIDENTIAL GROUP CENTER, HIGHFIELDS

This correctional facility is designed to rehabilitate at any one time, twenty selected youthful offenders between the ages of sixteen and eighteen years. These boys are sent by the Juvenile Courts of the State, as a condition of probation for a period of approximately six months. The mission of this facility is to assist the residents to develop acceptable work habits, to change their conceptions of themselves and their delinquent roles and to learn to accept conventional attitudes and values, in order that they may become law-abiding citizens. The essential features of the program include: (1) a work situation, (2) guided group interaction sessions and opportunities to maintain contacts with the conventional community. This facility consists of one housing unit and 390 acres.

	1957	1958	1959	1960	1960		1957	1958
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	6	6	7	7	7	New Commitments	74	62
Number of Resident Employees ..	4	4	4	4	x x x	Discharged at Expiration ...	50	46
Average Daily Resident Population	20	20	20	20	20	Escaped	3	4
Buildings Designed for Resident Population of	20	20	20	20	20	Others Released	15	11
Ratio Total Authorized Positions to Resident Population	1:3.3	1:3.3	1:2.9	1:2.9	1:2.9			
Cross Food Consumed—Daily Per Capita	\$.8101	\$.9035	\$.9000	\$.9451	\$.9000			
Current Maintenance Per Capita:								
Annual	\$1,773	\$2,175	\$2,107	\$2,339	\$2,317			
Daily	\$4.86	\$5.96	\$5.77	\$6.39	\$6.33			

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$8,100.00	..... + \$905.00		\$9,005.00	\$9,000.88	\$8,771.00	.....	.....
14,934.00	..... + 2,830.00		17,764.00	17,515.20	16,259.00	\$29,901.00	\$29,793.00
.....	.....		.....	.....	2,340.00	.....	.....
Salaries—							
Superintendent					\$8,771.00	.....	.....
Officers and Employees					16,259.00	\$29,901.00	\$29,793.00
New Position					2,340.00	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 20. RESIDENTIAL GROUP CENTER, HIGHFIELDS

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
\$576.00	\$576.00	\$396.30	Food Maintenance in Lieu of Cash	\$864.00	\$684.00	\$684.00
252.00	+ \$375.00	627.00	461.40	Special Services	252.00	780.00	780.00
<u>\$23,862.00</u>	<u>+\$4,110.00</u>	<u>\$27,972.00</u>	<u>\$27,373.78</u>	<i>Total Salaries</i>	<u>\$28,486.00</u>	<u>\$31,365.00</u>	<u>\$31,257.00</u>
\$4,964.00	+\$1,850.00	\$6,814.00	\$6,611.04	Materials and Supplies—			
300.00	300.00	297.31	Food—Cash	\$6,570.00	\$6,918.00	\$6,588.00
2,859.00	+ 300.00	3,159.00	3,136.79	Clothing	300.00	300.00	300.00
100.00	100.00	95.34	Heat, Light, Power and Water	2,859.00	3,400.00	3,400.00
500.00	500.00	474.23	Grounds	100.00	100.00	100.00
450.00	+ 400.00	850.00	850.00	Household	625.00	625.00	625.00
200.00	200.00	190.54	Vehicle Transportation	500.00	600.00	600.00
500.00	500.00	.....	Office	200.00	200.00	200.00
1,460.00	+ 7.00	1,467.00	1,466.99	Laundry Service Supplies .....	.....	.....	.....
93.00	93.00	87.40	Replacement: Motor Vehicles .....	.....	.....	.....
.....	Replacement: Office Equipment .....	.....	100.00	100.00
.....	Replacement: Furniture and Furnishings..	225.00	225.00	225.00
<u>\$11,426.00</u>	<u>+\$2,557.00</u>	<u>\$13,983.00</u>	<u>\$13,209.64</u>	<i>Total Materials and Supplies</i>	<u>\$11,379.00</u>	<u>\$12,468.00</u>	<u>\$12,138.00</u>
\$250.00	\$250.00	\$249.99	Services Other Than Personal—			
400.00	+ \$75.00	475.00	450.69	Travel	\$250.00	\$250.00	\$250.00
.....	+ 1,037.92	1,037.92	1,037.92	Telephone and Telegraph	430.00	450.00	450.00
.....	Insurance: Fire .....	.....	346.00	346.00

.....		+ 38.58	38.58	38.58	Insurance: Other Than Fire	121.00	121.00
100.00			100.00	100.00	Household	500.00	
					Postage	100.00	130.00
\$750.00		+\$1,151.50	\$1,901.50	\$1,877.18	<i>Total Services Other Than Personal ..</i>	\$1,280.00	\$1,297.00
<hr/>							
\$900.00			\$900.00	\$889.95	Current Repairs and Maintenance—		
100.00		+ \$50.00	150.00	146.02	Buildings and Grounds	\$900.00	\$900.00
					Automotive	100.00	150.00
					Roof Repairs		600.00
\$1,000.00		+ \$50.00	\$1,050.00	\$1,035.97	<i>Total Current Repairs and Maintenance</i>	\$1,000.00	\$1,650.00
<hr/>							
	\$1,525.78		\$1,525.78		Extraordinary—		
	2,262.50	— \$317.00	1,945.50		Control—Fire Protection Projects		
	\$3,788.28	— \$317.00	\$3,471.28		Control—Reappropriated Projects		
					<i>Total Extraordinary</i>		
<hr/>							
					Additions and Improvements—		
					Fire Protection Equipment	\$75.00	
					Furniture and Furnishings	2,985.00	
					Household Equipment		\$225.00
		+ \$317.00	\$317.00	\$316.67	Office Equipment	60.00	
					Sewage Facilities		
		+ \$317.00	\$317.00	\$316.67	<i>Total Additions and Improvements ...</i>	\$3,120.00	\$225.00
\$37,038.00	\$3,788.28	+\$7,868.50	\$48,694.78	\$43,813.24	<i>Total Appropriation</i>	\$45,265.00	\$47,005.00

¹ Includes an estimated \$604.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 21. RESIDENTIAL GROUP CENTER—WARREN

The Residential Group Center, Warren County will be the second facility of this type to be established in the State. As at the Residential Group Center, Highfields (now established) population will be composed of not more than twenty youths, ages sixteen and seventeen, who accept a period of three to four months residence as a condition of probation imposed by a juvenile court. As at Highfields, the program will be centered around intensive guided group interaction. The building, which will be new construction, is designed to accommodate the Director and his family, a cottage couple, an interne and the twenty boys.

					1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Total Number of Authorized Positions					x x x	x x x	1	1	1
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	1960 Requested	1960 Recommended		
Salaries—									
.....	Superintendent	\$7,286.00	.....	.....	.....
.....	Officers and Employees .....	.....	\$8,030.00	\$8,030.00	\$8,030.00
.....	Food Maintenance in Lieu of Cash	864.00	864.00	864.00	864.00
.....	Special Services	250.00	250.00	250.00	250.00
.....	<i>Total Salaries</i>	\$8,400.00	\$9,144.00	\$9,144.00	\$9,144.00
Materials and Supplies—									
.....	Vehicle Transportation	\$150.00	\$150.00	\$150.00	\$150.00
.....	<i>Total Materials and Supplies</i>	\$150.00	\$150.00	\$150.00	\$150.00

.....	.....	.....	.....	.....	Services Other Than Personal—			
					Travel	\$100.00	\$100.00	\$100.00
					<i>Total Services Other Than Personal ..</i>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
\$150,000.00	.....	.....	\$150,000.00	.....	Extraordinary—			
					To establish, equip and maintain facilities			
					in various parts of the State for receiving			
					and treating juvenile delinquent proba-			
					tioners pursuant to Chapter 90, P. L. 1957	Reap.	.....	.....
\$150,000.00	.....	.....	\$150,000.00	.....	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$150,000.00	.....	.....	\$150,000.00	.....	<i>Total Appropriation</i>	<u>\$8,650.00</u>	<u>\$9,394.00</u>	<u>\$9,394.00</u>

It is recommended that unexpended balances in this account as of June 30, 1959 be re-appropriated.

¹ Includes an estimated \$86.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
S 30. STATE COLONY, NEW LISBON

The State Colony was established under Title 30, R. S. Laws of 1937. The Colony places emphasis on training and preparation of men-
y deficient males for return to normal community life. The institution is caring for an increasing number of severely retarded residents,
and evening school classes provide both vocational and academic training in addition to the work experiences that are offered in the
ery, food service department, cannery, laundry, and the maintenance shops. Many boys receive special training as orderlies in the Colony
pital and many are placed on farm job placements as a result of their training. Major emphasis is placed on the development of social
ls for use in family, work, and recreation situations. This institution is comprised of 1,854 acres, with 75 buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appro- riated	Requested	Recom- mended	Actual	Actual	
Total Number of Authorized Positions	274	278	300	384	316	Admissions	139	107
Number of Resident Employees ..	52	53	67	67	x x x	Transfers In	97	66
Average Daily In-Patient Popula- tion	1,011	1,072	1,200	1,225	1,225	Returned from Extended Visit ..	36	61
Buildings Designed for In-Patient Population of	1,100	1,200	1,200	1,200	1,200	Other Admissions	4	22
Ratio Total Authorized Positions to Resident Population	1:3.7	1:3.8	1:4.0	1:3.1	1:3.9	Discharges	131	169
Gross Food Consumed—Daily Per Capita	\$.4846	\$.4952	\$.5250	\$.5500	\$.5250	Deaths	6	7
Current Maintenance Per Capita: Annual	\$1,110	\$1,192	\$1,192	\$1,489	\$1,277	Transfers Out	83	75
Daily	\$3.04	\$3.27	\$3.27	\$4.07	\$3.49	Extended Visit	60	110

Original and Supple- mental(S)	Year Ending June 30, 1958				Salaries—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$7,950.00	..... +	\$451.00	\$8,401.00	\$8,401.00	Superintendent	\$8,818.00	.....	.....
848,037.00	..... -	23,847.00	832,800.00	832,007.40	Officers and Employees	917,467.00	\$1,073,549.00	\$1,053,670.00
8,610.00	New Positions	38,760.00	239,160.00	30,750.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
S 30. STATE COLONY, NEW LISBON

Original and Supplemental ^(S)	Year Ending June 30, 1958—					1959 Adjusted Approp.	Year Ending June 30, 1960—	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$600.00	..... +	\$100.00	\$700.00	\$609.24	Services Other Than Personal—			
3,600.00	..... +	400.00	4,000.00	4,000.00	Travel	\$700.00	\$700.00	\$610.00
100.00	.....	.....	100.00	93.55	Telephone and Telegraph	4,070.00	4,200.00	4,200.00
4,475.00	..... +	2,445.00	6,920.00	6,920.00	Rent: Other	90.00	90.00	90.00
533.00	..... +	574.86	1,107.86	1,107.86	Insurance: Fire	5,596.00	5,460.00	5,460.00
450.00	..... +	250.00	700.00	653.28	Insurance: Other Than Fire	394.00	1,703.00	1,703.00
50.00	.....	.....	50.00	36.60	Household	1,350.00	1,350.00	1,350.00
100.00	.....	.....	100.00	88.00	Advertising	50.00	50.00	50.00
1,250.00	..... —	1,090.00	160.00	160.00	Subscriptions and Memberships	100.00	100.00	100.00
700.00	.....	.....	700.00	699.99	Funeral Expense .....	.....	.....	.....
700.00	..... +	100.00	800.00	765.74	Postage	700.00	950.00	950.00
					Entertainment	1,200.00	1,200.00	1,206.00
\$12,558.00	..... +	\$2,779.86	\$15,337.86	\$15,134.26	<i>Total Services Other Than Personal...</i>	\$14,250.00	\$15,803.00	\$15,713.00
					Current Repairs and Maintenance—			
\$300.00	.....	.....	\$300.00	\$299.97	Office Equipment	\$300.00	\$300.00	\$300.00
17,000.00	..... +	\$3,070.00	20,070.00	19,976.79	Buildings and Grounds	22,000.00	20,000.00	20,000.00
900.00	.....	.....	900.00	895.85	Automotive	1,170.00	1,170.00	1,170.00
500.00	.....	.....	500.00	495.85	Household Equipment	1,500.00	3,300.00	2,000.00
850.00	.....	.....	850.00	850.00	Farm Machinery	850.00	850.00	750.00
.....	.....	.....	.....	.....	Water Tank Repairs .....	.....	4,325.00	4,325.00
\$19,550.00	..... +	\$3,070.00	\$22,620.00	\$22,518.46	<i>Total Current Repairs and Maintenance</i>	\$25,820.00	\$29,945.00	\$28,545.00
					Extraordinary—			
.....	{+ E\$400.00}	.....	\$2,563.64	\$2,490.26	Compensation Awards .....	.....	.....	.....
.....	\$42.64 {+ 2,121.00}	.....	1,388.48	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	27,733.48 — 26,345.00	.....	377.48	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	85,739.48 — 85,362.00	.....	.....	.....	

	$\left. \begin{array}{l} \text{\$R } 818.07 \\ 39,630.37 \end{array} \right\} - 32,268.07$	8,180.37		Control—Fire Loss			
	+ 818.07	818.07	818.07	Fire Loss—Dormitory			
	+ 6,450.00	6,450.00	6,450.00	Fire Loss—Implement Shed			
	<u>\$153,964.04</u>	<u>—\$134,186.00</u>	<u>\$19,778.04</u>	<u>\$9,758.33</u>	<i>Total Extraordinary</i>		
				<i>Additions and Improvements—</i>			
\$3,220.00		\$3,220.00	\$2,414.57	Bathroom Facilities			
				Bedside Cabinets and Lockers	\$1,425.00	\$1,425.00	\$1,425.00
	+ \$12,000.00	12,000.00		Cannery Improvements and Equipment	4,850.00		
3,835.00		3,835.00	3,046.82	Dietary Equipment		1,500.00	1,500.00
1,197.00		1,197.00	1,157.44	Educational and Recreational Equipment	595.00	2,714.00	2,714.00
	+ 15,500.00	15,500.00		Electrical Services			
				Equipment—New Buildings	16,425.00		
				Farm and Grounds Equipment	950.00		
				Fencing		994.00	994.00
				Household Equipment	3,360.00	3,187.00	3,187.00
				Incinerator	7,000.00		
				Maintenance Equipment		1,075.00	1,075.00
900.00	+ 75.00	975.00	953.69	Medical Equipment	2,270.00	1,443.00	1,443.00
1,000.00		1,000.00	972.00	Office Equipment	445.00	2,165.00	2,165.00
				Refrigeration		8,600.00	8,600.00
	+ 12,000.00	12,000.00	9,262.65	Renovation—Elm Cottage			
				Re-surface Floor		2,339.00	2,339.00
				Roofs and Gutters		8,250.00	8,250.00
5,000.00		5,000.00	19.36	Sewage Disposal Plant Improvements			
<u>\$15,152.00</u>	<u>+ \$39,575.00</u>	<u>\$54,727.00</u>	<u>\$17,826.53</u>	<i>Total Additions and Improvements</i>	<u>\$37,320.00</u>	<u>\$33,692.00</u>	<u>\$33,692.00</u>
<u>\$1,329,470.00</u>	<u>\$153,964.04</u>	<u>—\$95,256.14</u>	<u>\$1,388,177.90</u>	<u>\$1,305,862.95</u>	<i>Total Appropriation</i>	<u>\$1,467,201.00</u>	<u>\$1,858,327.00</u>

¹ Includes an estimated \$25,900.00 for 1958-59 salary program.

² In addition, an inventory of \$23,392.52 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 31. STATE COLONY, WOODBINE

The State Colony at Woodbine operates under New Jersey Statute 30:1-7 and was opened on May 16, 1921. This institution is for the care and training of males five years of age or over with severe mental deficiency. In its cottage system, programming is designed to bring to the resident the greatest degree of self-independence and self-sufficiency possible within the individual's capabilities. In addition to the development of social maturity, programming concentrates upon the development of co-ordination, the use of sensory and motor capacities and the appropriate control of emotional reactions. Woodbine also has a separate hospital for chest diseases and accepts males who are mentally retarded with active tuberculosis from other institutions or from the community. The physical plant encompasses 204 acres with buildings. The institution is administered by a Board of Managers comprised of seven members who are appointed for a term of three years.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	345	362	362	371	365	Admissions	51	11
Number of Resident Employees ..	50	44	51	44	x x x	Transfers In	47	33
Average Daily Patient Population	1,235	1,246	1,270	1,260	1,260	Returned from Extended Visit	14	19
Buildings Designed for Patient Population of	1,270	1,270	1,270	1,270	1,270	Other Admissions	25	9
Ratio Total Authorized Positions to Resident Population	1:3.6	1:3.4	1:3.5	1:3.4	1:3.5	Discharges	17	6
Gross Food Consumed—Daily Per Capita	\$3913	\$4405	\$4600	\$4900	\$4600	Deaths	12	25
Current Maintenance Per Capita: Annual	\$1,190	\$1,235	\$1,336	\$1,454	\$1,388	Transfers Out	59	32
Daily	\$3.26	\$3.38	\$3.66	\$3.97	\$3.79	Extended Visit	17	19

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$8,775.00	..... +	\$550.00	\$9,325.00	\$9,301.10	Salaries—			
1,031,682.00	..... +	12,078.00	1,084,500.00	1,083,992.94	Superintendent	\$9,674.00	.....	.....
40,740.00	Officers and Employees	1,174,598.00	\$1,278,767.00	\$1,260,532.00
23,952.00	23,952.00	21,877.64	New Positions	8,280.00	32,700.00	14,040.00
6,700.00	6,700.00	6,700.00	Food Maintenance in Lieu of Cash	23,616.00	22,044.00	22,044.00
3,000.00	3,000.00	3,000.00	Special Services	7,500.00	5,260.00	5,000.00
					Patients Wages	4,000.00	5,500.00	4,000.00
\$1,114,849.00	..... +	\$12,628.00	\$1,127,477.00	\$1,124,871.68	<i>Total Salaries</i>	¹ \$1,227,668.00	\$1,344,271.00	\$1,305,616.00
					Materials and Supplies—			
\$194,691.00	..... +	\$5,000.00	\$199,691.00	\$199,612.95	Food—Cash	² \$213,233.00	\$225,968.00	\$212,134.00
22,240.00	..... +	1,700.00	23,940.00	23,919.09	Clothing	23,940.00	20,000.00	20,000.00
8,760.00	8,760.00	8,760.00	Clothing Standards	8,760.00	12,000.00	12,000.00
100,350.00	..... —	11,433.00	88,917.00	86,996.94	Heat, Light, Power and Water	97,900.00	90,000.00	90,000.00
1,000.00	..... +	110.00	1,110.00	1,107.13	Grounds	1,000.00	1,000.00	1,000.00
18,190.00	..... +	2,500.00	20,690.00	20,688.30	Household	20,790.00	20,500.00	20,500.00
2,810.00	2,810.00	2,806.48	Household Standards	5,880.00	3,500.00	3,500.00
19,250.00	..... +	400.00	19,650.00	19,631.56	Drugs and Medical	21,250.00	23,050.00	21,420.00
1,800.00	..... +	600.00	2,400.00	2,395.56	Vehicle Transportation	1,850.00	2,000.00	2,000.00
850.00	850.00	847.95	Office	900.00	900.00	900.00
2,500.00	2,500.00	2,451.26	Educational and Vocational	3,000.00	3,500.00	3,000.00
500.00	500.00	494.77	Tobacco and Candy	600.00	600.00	600.00
4,500.00	4,500.00	4,233.09	Replacement: Motor Vehicles	2,750.00	550.00	550.00
325.00	..... +	81.00	406.00	405.50	Replacement: Office Equipment	.....	445.00	445.00
1,000.00	..... +	870.00	1,870.00	1,870.00	Replacement: Dietary Equipment	1,985.00	2,280.00	2,280.00
12,872.00	12,872.00	1,627.14	Replacement: Electric Service	26,401.00	.....	.....
.....	Replacement: Floor Covering	5,657.00	.....	.....
2,000.00	2,000.00	1,992.00	Replacement: Furniture	2,000.00	4,449.00	2,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 31. STATE COLONY, WOODBINE

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$435.00	..... —	\$50.00	\$385.00	\$384.16	Replacement: Grounds Equipment .....	.....	.....	.....
720.00	..... +	121.00	841.00	834.75	Replacement: Household Equipment	\$500.00	\$3,628.00	\$3,628.00
.....	Replacement: Heating and Ventilating .....	.....	16,625.00	.....
.....	Replacement: Hot Water Generators .....	.....	5,566.00	.....
.....	Replacement: Laundry Equipment .....	.....	4,600.00	4,600.00
.....	Replacement: Medical Equipment .....	.....	4,172.00	4,172.00
500.00	..... +	203.00	703.00	652.86	Replacement: Plumbing Fixtures .....	.....	.....	.....
.....	Replacement: Recreation Equipment	1,900.00	.....	.....
.....	Replacement: Roofs and Gutters .....	.....	2,825.00	.....
12,500.00	12,500.00	.....	Replacement: Steam Line .....	.....	.....	.....
<u>\$407,793.00</u>	..... +	<u>\$102.00</u>	<u>\$407,895.00</u>	<u>\$381,711.49</u>	<i>Total Materials and Supplies</i>	<u>\$440,296.00</u>	<u>\$448,158.00</u>	<u>\$404,729.00</u>
Services Other Than Personal—								
\$650.00	\$650.00	\$636.97	Travel	\$650.00	\$650.00	\$650.00
2,345.00	..... +	\$1,650.00	3,995.00	3,860.68	Telephone and Telegraph	5,000.00	5,000.00	5,000.00
100.00	100.00	96.85	Rent: Other	66.00	816.00	816.00
4,142.00	4,142.00	3,241.20	Insurance: Fire	3,241.00	3,241.00	3,241.00
453.00	..... +	429.94	882.94	882.94	Insurance: Other Than Fire	321.00	1,296.00	1,296.00
875.00	875.00	757.60	Household	720.00	720.00	720.00
100.00	100.00	99.00	Subscriptions and Memberships	100.00	100.00	100.00
250.00	250.00	235.00	Funeral Expense	250.00	250.00	250.00
700.00	700.00	699.99	Postage	700.00	950.00	950.00
50.00	50.00	31.58	Miscellaneous	50.00	50.00	50.00
200.00	200.00	198.15	Entertainment .....	.....	.....	.....
<u>\$9,865.00</u>	..... +	<u>\$2,079.94</u>	<u>\$11,944.94</u>	<u>\$10,739.96</u>	<i>Total Services Other Than Personal..</i>	<u>\$11,098.00</u>	<u>\$13,073.00</u>	<u>\$13,073.00</u>

					Current Repairs and Maintenance—					
\$350.00	.....	.....	\$350.00	\$287.91	Office Equipment	\$400.00	\$400.00	\$400.00
15,000.00	.....	— \$277.00	14,723.00	14,716.37	Buildings and Grounds	16,500.00	15,000.00	14,000.00	
700.00	.....	+ 225.00	925.00	915.10	Automotive	700.00	650.00	650.00	
.....	.....	+ 530.00	530.00	527.39	Household Equipment	500.00	2,000.00	2,000.00	
3,500.00	.....	+ 1,722.00	5,222.00	5,178.00	Power House Repairs .....	.....	8,250.00	8,250.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>		
\$19,550.00	+ \$2,200.00	\$21,750.00	\$21,624.77	<i>Total Current Repairs and Maintenance</i>			\$18,100.00	\$26,300.00	\$25,300.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>		
					Extraordinary—					
.....	.....	.....	.....	.....	Family Care	\$6,000.00	\$6,000.00	.....	
.....	.....	+ \$300.00	\$300.00	\$268.13	Compensation Awards .....	.....	.....	.....
.....	.....	\$9,012.72	9,012.72	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	36,218.41	5,840.00	30,378.41	Control—Reappropriated Projects		
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>		
.....	\$45,231.13	— \$5,540.00	\$39,691.13	\$268.13	<i>Total Extraordinary</i>			\$6,000.00	\$6,000.00
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					Additions and Improvements—					
.....	Bedside Cabinets and Lockers	\$456.00		
\$3,000.00	— \$280.00	\$2,720.00	\$1,428.62	Concrete Pavilion		
.....	.....	.....	.....	.....	Fire Protection Equipment	6,862.00	.....	.....
855.00	.....	.....	855.00	845.21	Food Service Improvements .....	.....	.....	.....
.....	.....	+ 7,772.00	7,772.00	2,365.00	Grading—Recreational Area .....	.....	.....	.....
1,210.00	.....	+ 1,261.00	2,471.00	2,267.05	Household Equipment .....	.....	.....	.....
.....	.....	+ 280.00	280.00	269.76	Laboratory—Hospital .....	.....	.....	.....
19,000.00	.....	— 1,831.00	17,169.00	17,167.74	Laundry Equipment .....	.....	.....	.....
625.00	.....	+ 48.00	673.00	594.25	Medical Equipment	962.00	\$3,353.00	\$3,353.00	
.....	.....	.....	.....	.....	Motor Vehicles .....	.....	4,300.00	.....	
3,056.00	.....	— 58.00	2,998.00	2,997.29	Office Equipment	257.00	776.00	776.00	
.....	.....	.....	.....	.....	Recreation Equipment	600.00	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 31. STATE COLONY, WOODBINE

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$3,900.00	.....	.....	\$3,900.00	.....	Renovation—T. B. Building .....	.....	.....	.....
1,664.00	..... +	\$225.00	1,889.00	\$1,872.42	Sidewalks .....	.....	.....	.....
250.00	..... +	59.00	309.00	308.94	Storeroom Equipment .....	.....	.....	.....
.....	..... +	2,370.00	2,370.00	2,362.50	Storm Enclosures .....	.....	\$2,370.00	.....
.....	..... +	2,600.00	2,600.00	2,600.00	Sun Shed .....	.....	.....	.....
.....	.....	.....	.....	.....	Waterproofing Cottages	\$700.00	.....	.....
<u>\$33,560.00</u>	<u>..... +</u>	<u>\$12,446.00</u>	<u>\$46,006.00</u>	<u>\$35,078.78</u>	<i>Total Additions and Improvements ...</i>	<u>\$9,837.00</u>	<u>\$10,799.00</u>	<u>\$4,129.00</u>
<u>\$1,585,617.00</u>	<u>\$45,231.13 +</u>	<u>\$23,915.94</u>	<u>\$1,654,764.07</u>	<u>\$1,574,294.81</u>	<i>Total Appropriation</i>	<u>\$1,712,999.00</u>	<u>\$1,848,601.00</u>	<u>\$1,752,847.00</u>

¹ Includes an estimated \$31,230.00 for 1958-59 salary program.
² In addition, an inventory of \$19,506.53 was available on July 1, 1958.

S 32. NEW JERSEY HOME FOR DISABLED SOLDIERS, MENLO PARK

This institution provides domiciliary and convalescent care for honorably discharged service men who are disabled and unable to provide the means necessary for their comfortable support, care and attendance. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years immediately preceding date of application. This institution is comprised of 103 acres and six buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	35	36	37	37	37	Admissions	25	40
Number of Resident Employees ..	5	6	6	6	x x x	Discharges	21	23
Average Daily Patient Population	73	73	80	80	80	Deaths	5	10
Buildings Designed for Patient Population of	80	80	80	80	80			
Ratio Total Authorized Positions to Resident Population	1:2.1	1:2.0	1:2.2	1:2.2	1:2.2			
Gross Food Consumed—Daily Per Capita	\$7193	\$8095	\$7500	\$7875	\$7500			
Current Maintenance Per Capita: Annual	\$2,104	\$2,188	\$2,133	\$2,322	\$2,248			
Daily	\$5.76	\$5.99	\$5.84	\$6.34	\$6.14			

Year Ending June 30, 1958					Salaries—	Year Ending June 30, 1960		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$7,950.00	—\$3,000.00	\$4,950.00	\$4,906.58	Superintendent	\$8,771.00	.....	.....
98,310.00	+ 5,812.00	107,482.00	106,553.54	Officers and Employees	112,207.00	\$134,370.00	\$130,568.00
3,360.00	New Position	2,610.00	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
S 32. NEW JERSEY HOME FOR DISABLED SOLDIERS, MENLO PARK

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended	
\$4,320.00	—	\$300.00	\$4,020.00	\$3,951.99	Food Maintenance in Lieu of Cash	\$4,104.00	\$4,266.00	\$3,528.00
1,000.00	+	225.00	1,225.00	1,209.10	Special Services	1,000.00	1,250.00	1,250.00
\$114,940.00	+	\$2,737.00	\$117,677.00	\$116,621.21	<i>Total Salaries</i>	<u>\$128,692.00</u>	<u>\$139,886.00</u>	<u>\$135,346.00</u>
\$21,509.00	\$21,509.00	\$20,876.99		Materials and Supplies—			
400.00	+	\$50.00	450.00	442.60	Food—Cash	² \$21,900.00	\$23,058.00	\$21,960.00
8,815.00	+	200.00	9,015.00	8,898.16	Clothing	400.00	400.00	400.00
400.00	400.00	382.13	Heat, Light, Power and Water	9,100.00	9,100.00	9,100.00
1,300.00	+	100.00	1,400.00	1,340.46	Grounds	400.00	400.00	400.00
1,200.00	+	150.00	1,350.00	1,337.22	Household	1,600.00	1,680.00	1,600.00
400.00	400.00	375.44	Drugs and Medical	1,300.00	1,500.00	1,500.00
200.00	200.00	200.00	Vehicle Transportation	400.00	400.00	400.00
100.00	100.00	94.01	Office	200.00	200.00	200.00
.....	Other Materials and Supplies	100.00	100.00	100.00
825.00	+	25.00	850.00	848.04	Replacement: Motor Vehicles	1,565.00	1,810.00	1,810.00
.....	Replacement: Office Equipment .....	.....	.....	.....
\$35,149.00	+	\$525.00	\$35,674.00	\$34,795.05	Replacement: Dietary Equipment .....	.....	1,995.00	1,995.00
						<i>Total Materials and Supplies</i>	<u>\$36,965.00</u>	<u>\$40,643.00</u>	<u>\$39,465.00</u>
\$300.00	\$300.00	\$296.31		Services Other Than Personal—			
550.00	+	\$100.00	650.00	636.32	Travel	\$300.00	\$300.00	\$300.00
241.00	+	181.72	422.72	422.72	Telephone and Telegraph	640.00	640.00	640.00
1,334.00	1,334.00	996.26	Insurance: Other Than Fire	162.00	408.00	408.00
100.00	100.00	97.05	Household	1,334.00	1,334.00	1,334.00
						Advertising	125.00	125.00	100.00

100.00	.....	+	99.00	199.00	199.00	Postage	100.00	135.00	135.00
100.00	.....		.....	100.00	61.02	Entertainment	100.00	100.00	100.00
<u>\$2,725.00</u>	<u>.....</u>	<u>+</u>	<u>\$380.72</u>	<u>\$3,105.72</u>	<u>\$2,708.68</u>	<i>Total Services Other Than Personal..</i>	<u>\$2,761.00</u>	<u>\$3,042.00</u>	<u>\$3,017.00</u>
						<i>Current Repairs and Maintenance—</i>			
\$1,000.00	.....	+	\$1,000.00	\$2,000.00	\$1,990.59	Buildings and Grounds	\$2,000.00	\$2,000.00	\$1,900.00
250.00	.....		.....	250.00	194.48	Automotive	250.00	200.00	150.00
2,000.00	.....		.....	2,000.00	1,898.00	Painting—Exterior Main Building .....	.....	.....	.....
.....	.....	+	1,525.00	1,525.00	1,524.00	Boiler Repairs .....	.....	.....	.....
<u>\$3,250.00</u>	<u>.....</u>	<u>+</u>	<u>\$2,525.00</u>	<u>\$5,775.00</u>	<u>\$5,607.07</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$2,250.00</u>	<u>\$2,200.00</u>	<u>\$2,050.00</u>
						<i>Extraordinary—</i>			
.....	\$423.90	—	\$423.90	.....	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	184.07	—	184.07	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	35.00	.....	.....	\$35.00	.....	Compensation Award .....	.....	.....	.....
<u>.....</u>	<u>\$642.97</u>	<u>—</u>	<u>\$607.97</u>	<u>\$35.00</u>	<u>.....</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
						<i>Additions and Improvements—</i>			
.....	.....	+	\$775.97	\$775.97	\$775.50	Fire Protection Equipment	\$2,260.00	\$576.00	.....
.....	.....		.....	.....	.....	Utility Tunnel Improvements .....	.....	14,520.00	\$2,200.00
<u>.....</u>	<u>.....</u>	<u>+</u>	<u>\$775.97</u>	<u>\$775.97</u>	<u>\$775.50</u>	<i>Total Additions and Improvements ...</i>	<u>\$2,260.00</u>	<u>\$15,096.00</u>	<u>\$2,200.00</u>
<u>\$156,064.00</u>	<u>\$642.97</u>	<u>+</u>	<u>\$6,335.72</u>	<u>\$163,042.69</u>	<u>\$160,507.01</u>	<i>Total Appropriation</i>	<u>\$172,928.00</u>	<u>\$200,867.00</u>	<u>\$182,078.00</u>

¹ Includes an estimated \$3,192.00 for 1958-59 salary program.

² In addition, an inventory of \$2,004.36 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 33. NEW JERSEY HOME FOR DISABLED SOLDIERS, VINELAND

Since 1900 this institution has provided nursing and domiciliary care for those citizens of New Jersey of every war and armed conflict since 1812. The institution cares for those with chronic disabilities and those having disabilities which through rehabilitation prepare them to return to the community. Members must have New Jersey residence, lack adequate means of support and care and meet other requirements to be eligible. This Institution is composed of 40 acres with 8 buildings and is governed by a Board of Managers.

Workload Data:	1957	1958	1959	1960	1960	1957	1958
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual
Total Number of Authorized Positions	60	60	61	64	61	Admissions	46
Number of Resident Employees ..	15	13	12	12	x x x	Discharges	15
Average Daily Resident Population	140	146	140	160	150	Deaths	16
Buildings Designed for Resident Population of	300	300	300	300	300		
Ratio Total Authorized Positions to Resident Population	1:2.3	1:2.4	1:2.3	1:2.5	1:2.5		
Gross Food Consumed—Daily Per Capita	\$.6392	\$.6136	\$.7000	\$.7000	\$.7000		
Current Maintenance Per Capita:							
Annual	\$2,001	\$1,900	\$2,152	\$2,113	\$2,153		
Daily	\$5.48	\$5.21	\$5.90	\$5.77	\$5.88		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 33. NEW JERSEY HOME FOR DISABLED SOLDIERS, VINELAND

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	+ \$487.00	\$487.00	\$487.00	Replacement: Medical Equipment .....	.....	.....	.....
.....	Replacement: Motor Vehicle	\$1,290.00	\$1,816.00	\$1,816.00
.....	+ 1,437.00	1,437.00	1,437.00	Replacement: Water Line .....	.....	.....	.....
\$67,248.00	+\$4,099.00	\$71,347.00	\$69,056.29	<i>Total Materials and Supplies</i>	\$78,594.00	\$93,386.00	\$89,534.00
\$1,650.00	\$1,650.00	\$1,466.91	Services Other Than Personal—			
850.00	+ \$250.00	1,100.00	1,030.51	Travel	\$1,650.00	\$1,650.00	\$1,650.00
1,136.00	+ 113.87	1,249.87	1,249.87	Telephone and Telegraph	1,230.00	1,100.00	1,100.00
310.00	+ 9.35	319.35	319.35	Insurance: Fire	1,274.00	1,266.00	1,266.00
4,750.00	— 1,325.00	3,425.00	3,234.75	Insurance: Other Than Fire	797.00	494.00	494.00
.....	Household	420.00	420.00	420.00
50.00	50.00	43.13	Advertising .....	.....	125.00	.....
150.00	150.00	150.00	Subscriptions and Memberships	50.00	50.00	50.00
500.00	500.00	310.57	Postage	150.00	200.00	200.00
.....	Entertainment	500.00	500.00	500.00
\$9,396.00	— \$951.78	\$8,444.22	\$7,805.09	<i>Total Services Other Than Personal ..</i>	\$6,071.00	\$5,805.00	\$5,680.00
\$75.00	\$75.00	\$35.50	Current Repairs and Maintenance—			
5,500.00	— \$69.00	5,431.00	5,245.91	Office Equipment	\$75.00	\$75.00	\$75.00
300.00	+ 75.00	375.00	307.43	Buildings and Grounds	5,500.00	5,500.00	5,500.00
.....	Automotive	300.00	350.00	250.00
.....	Grounds Equipment .....	.....	150.00	150.00
\$5,875.00	+ \$6.00	\$5,881.00	\$5,588.84	<i>Total Current Repairs and Maintenance</i>	\$5,875.00	\$6,075.00	\$5,975.00

.....	\$71.76	+ E\$100.00	\$171.76	\$64.00	Extraordinary—			
.....	32,525.00	.....	32,525.00	.....	Compensation Award .....	.....	.....	.....
.....	51,069.05	— 3,926.00	47,143.05	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	2,661.00	— 2,661.00	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	.....	+ 2,175.00	2,175.00	1,963.00	Control—Other Casualty .....	.....	.....	.....
.....	.....	+ 486.00	486.00	486.00	Other Casualty—Autoclave .....	.....	.....	.....
.....	\$86,326.81	—\$3,826.00	\$82,500.81	\$2,513.00	Other Casualty—Steam Line Repair .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$182.00	\$182.00	\$181.80	Additions and Improvements—			
.....	.....	+ 1,864.00	1,864.00	1,863.75	Automotive Equipment .....	.....	.....	.....
\$4,000.00	.....	.....	4,000.00	280.00	Curbs, Gutter and Sidewalks .....	.....	.....	.....
.....	.....	.....	.....	.....	Elevate Stack—Boiler House .....	.....	.....	.....
350.00	.....	+ 275.00	625.00	583.00	Main Building Masonry .....	.....	\$6,000.00	\$6,000.00
.....	.....	+ 350.00	350.00	350.00	Medical Equipment .....	.....	.....	.....
\$4,350.00	.....	+\$2,671.00	\$7,021.00	\$3,258.55	Water System Renovation .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	.....	\$6,000.00	\$6,000.00
\$277,951.00	\$86,326.81	+\$6,839.22	\$371,117.03	\$283,145.21	<i>Total Appropriation</i>	\$301,284.00	\$344,140.00	\$328,883.00

¹ Includes an estimated \$5,262.00 for 1958-59 salary program.

² In addition, an inventory of \$2,313.33 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

This institution was opened in 1928 and is administered by a seven-member Board of Managers appointed with the approval of the Governor and functions under the immediate direction of a Superintendent. The school now accepts all grades of mental deficient over 16 years of age. It is anticipated that future residents will be of the trainable and non-trainable category. The school is located three miles from Paterson, and occupies 245 acres of land upon which there are twenty-seven major buildings. Pre-placement training is provided for educable residents employing classroom techniques as well as on-the-job training methods. Trainable residents receive occupational therapy and basic handwork instruction in addition to the institutional job training program. Non-trainable residents are provided protective care and supervision.

The school also maintains a nursery which accommodates 275 young mental deficient of both sexes. Children are admitted to this facility at any age under four years and three months and remain in residence until five years of age.

	1957	1958	1959	1960	1960		1957	1958
Workload Data:	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	303	308	335	354	349	Admissions	152	102
Number of Resident Employees ..	86	82	82	82	x x x	Transferred In	8	7
Average Daily Patient Population	948	970	1,025	1,025	1,000	Returned from Extended Visit	105	99
Buildings Designed for Patient Population of	1,125	1,093	1,093	1,093	1,093	Other Admissions	3	8
Ratio Total Authorized Positions to Resident Population	1:3.1	1:3.1	1:3.1	1:2.9	1:2.9	Discharges	152	63
Daily Food Consumed—Daily Per Capita	\$5.221	\$4.849	\$5.100	\$5.355	\$5.100	Deaths	9	15
Current Maintenance Per Capita: Annual	\$1,434	\$1,434	\$1,555	\$1,747	\$1,701	Transferred Out	73	135
Daily	\$3.93	\$3.93	\$4.26	\$4.77	\$4.65	Extended Visit	97	44
						Total Placed in Family Care	1	1
						Discharged from Family Care	1	..
						Monthly Average in Family Care	1	..

Original and Supple- mental (S)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)					Requested	Recom- mended
\$7,875.00	..... +	\$500.00	\$8,375.00	\$8,375.00	Salaries—			
938,436.00	..... —	7,766.00	940,000.00	938,840.58	Superintendent	\$8,818.00	.....	.....
9,330.00				Officers and Employees	1,028,433.00	\$1,225,196.00	\$1,187,881.00
16,968.00	..... —	4,300.00	12,668.00	12,668.00	New Positions	42,605.00	51,420.00	33,120.00
6,500.00		6,500.00	4,695.83	Food Maintenance in Lieu of Cash	13,272.00	12,468.00	12,468.00
3,000.00		3,000.00	2,922.46	Special Services	6,500.00	6,500.00	6,500.00
					Patient Wages	3,000.00	4,200.00	4,100.00
\$982,109.00	..... —	\$11,566.00	\$970,543.00	\$967,501.87	<i>Total Salaries</i>	¹ \$1,102,628.00	\$1,299,784.00	\$1,244,069.00
					Materials and Supplies—			
				\$172,245.44	Food—Gross			
				1,447.20	Less: Farm Production			
\$195,567.00	..... —	\$20,700.00	\$174,867.00	\$170,798.24	Food—Cash	² \$190,804.00	\$200,893.00	\$186,660.00
27,500.00		27,500.00	25,865.74	Clothing	27,675.00	27,675.00	27,000.00
103,635.00	..... —	4,250.00	99,385.00	97,405.15	Heat, Light, Power and Water	112,000.00	99,000.00	98,000.00
2,000.00		2,000.00	1,985.01	Grounds	2,000.00	2,000.00	2,000.00
30,000.00		30,000.00	27,260.11	Household	33,825.00	33,825.00	30,000.00
25,000.00		25,000.00	24,997.45	Drugs and Medical	23,841.00	23,900.00	23,900.00
2,500.00	..... +	150.00	2,650.00	2,599.96	Vehicle Transportation	2,500.00	3,000.00	3,000.00
2,000.00		2,000.00	1,996.76	Office	2,250.00	2,250.00	2,200.00
3,500.00	..... —	735.00	2,765.00	2,752.82	Educational and Vocational	3,750.00	3,750.00	3,300.00
1,000.00		1,000.00	985.92	Tobacco and Candy	1,000.00	1,500.00	1,000.00
3,620.00	..... +	344.00	3,964.00	3,963.50	Replacement: Motor Vehicles	3,350.00	4,460.00	2,825.00
1,200.00		1,200.00	1,175.00	Replacement: Office Equipment	990.00	2,674.00	919.00
2,400.00		2,400.00	2,395.90	Replacement: Beds and Bedding			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available				Requested	Recommended
\$2,200.00	\$2,200.00	\$1,641.46	Replacement: Dietary Equipment	\$1,400.00	\$800.00	\$800.00
.....	Replacement: Educational Equipment	2,061.00	.....	.....
700.00	700.00	693.01	Replacement: Fire Protection Equipment..	.....	700.00	700.00
.....	Replacement: Floor Covering .....	.....	1,350.00	1,350.00
700.00	..... +	\$54.00	754.00	751.90	Replacement: Furniture—Patients .....	.....	.....	.....
..... +	2,500.00	2,500.00	2,324.01	Replacement: Hot Water Tanks	2,369.00	.....	.....
.....	Replacement: Household Equipment	1,500.00	1,700.00	1,700.00
12,477.00	12,477.00	.....	Replacement: Laundry Equipment	13,000.00	.....	.....
1,720.00	1,720.00	1,714.36	Replacement: Light Fixtures	1,300.00	3,800.00	.....
2,000.00	2,000.00	54.25	Replacement: Locks and Hardware	3,500.00	.....	.....
.....	Replacement: Medical Equipment .....	.....	1,875.00	1,875.00
2,500.00	2,500.00	2,248.27	Replacement: Plumbing Fixtures	2,500.00	.....	.....
..... +	3,700.00	3,700.00	3,580.17	Replacement: Power House Equipment ...	.....	14,700.00	9,100.00
..... +	8,752.00	8,752.00	8,751.00	Replacement: Roofing	3,000.00	11,660.00	11,660.00
.....	Replacement: Stair Treads	900.00	900.00	900.00
.....	Replacement: Water Lines—Hospital	8,000.00	.....	.....
.....	Replacement: Windows .....	.....	950.00	.....
<u>\$422,219.00</u>	<u>.....</u>	<u>—\$10,185.00</u>	<u>\$412,034.00</u>	<u>\$385,939.99</u>	<i>Total Materials and Supplies</i>	<u>\$443,515.00</u>	<u>\$443,362.00</u>	<u>\$408,889.00</u>

					Services Other Than Personal—			
\$1,200.00	.....	.....	\$1,200.00	\$952.04	Travel	\$1,400.00	\$2,000.00	\$2,000.00
5,400.00	.....	+ \$150.00	5,550.00	5,524.90	Telephone and Telegraph	6,420.00	9,950.00	9,950.00
100.00	.....	.....	100.00	96.85	Rent: Other	66.00	66.00	66.00
5,491.00	.....	.....	5,491.00	3,615.38	Insurance: Fire	6,048.00	5,143.00	5,143.00
684.00	.....	+ 595.85	1,279.85	1,279.85	Insurance: Other Than Fire	672.00	1,653.00	1,653.00
1,475.00	.....	+ 575.00	2,050.00	1,883.32	Household	1,830.00	1,830.00	1,830.00
100.00	.....	+ 24.00	124.00	123.54	Advertising	350.00	200.00	200.00
200.00	.....	— 24.00	176.00	167.69	Subscriptions and Memberships	200.00	200.00	200.00
1,000.00	.....	.....	1,000.00	531.99	Postage	1,000.00	1,300.00	1,300.00
500.00	.....	.....	500.00	500.00	Entertainment	500.00	500.00	500.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$16,150.00	.....	+ \$1,320.85	\$17,470.85	\$14,675.56	<i>Total Services Other Than Personal...</i>	\$18,486.00	\$22,842.00	\$22,842.00
					Current Repairs and Maintenance—			
\$700.00	.....	.....	\$700.00	\$699.96	Office Equipment	\$700.00	\$700.00	\$700.00
18,000.00	.....	+ \$1,268.64	19,268.64	19,189.47	Buildings and Grounds	20,000.00	20,000.00	20,000.00
950.00	.....	.....	950.00	949.37	Automotive	950.00	1,100.00	1,100.00
3,000.00	.....	— 775.00	2,225.00	2,213.16	Household Equipment	3,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Repairs—Chimney	4,500.00	.....	.....
.....	.....	+ 26,000.00	26,000.00	.....	Paint and Repair—Main Buildings .....	.....	.....	.....
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$22,650.00	.....	+ \$26,493.64	\$49,143.64	\$23,051.96	<i>Total Current Repairs and Maintenance</i>	\$29,150.00	\$24,800.00	\$24,800.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 34. NORTH JERSEY TRAINING SCHOOL, TOTOWA

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
					Extraordinary—			
		{ + \$5,496.00 }			Compensation Award			
\$7,200.00		{ + 5,364.00 }	\$10,860.00	\$10,849.86	Family Care	\$7,200.00	\$7,200.00	\$4,800.00
		— 5,700.00	1,500.00	1,425.63	Control—Fire Loss			
	\$21,921.02	— 21,921.02	.....	.....	Fire Loss—Auditorium			
		+ 21,921.02	21,921.02	20,887.79	Control—Fire Protection Projects			
	25,970.65	— 2,375.00	23,595.65	.....	Control—Reappropriated Projects			
	55,468.64	— 44,619.64	10,849.00	.....			
<u>\$7,200.00</u>	<u>\$103,360.31</u>	<u>— \$41,834.64</u>	<u>\$68,725.67</u>	<u>\$33,163.28</u>	<i>Total Extraordinary</i>	<u>\$7,200.00</u>	<u>\$7,200.00</u>	<u>\$4,800.00</u>
					Additions and Improvements—			
					Cottage Conversion	\$10,500.00	\$28,100.00	\$28,100.00
\$2,500.00			\$2,500.00	.....	Dairy Building Renovation			
2,115.00		— \$265.00	1,850.00	\$1,758.93	Dietary Equipment	2,650.00	4,600.00	4,600.00
		+ 735.00	735.00	734.80	Educational Equipment			
3,000.00		+ 500.00	3,500.00	225.00	Electrical Alterations			
		+ 2,745.00	2,745.00	2,110.65	Fire Protection Equipment	1,000.00		
					Floor Covering	3,850.00		
2,000.00		+ 2,285.00	4,285.00	1,300.00	Food Service Alterations			
					Grounds Equipment	600.00		
3,760.00		+ 211.00	3,971.00	3,970.99	Household Equipment	2,950.00		
6,000.00			6,000.00	.....	Kitchen Range Hood			

.....	.....	+ 26,600.00	26,600.00	26,070.94
.....	.....	+ 28,000.00	28,000.00	.....
1,862.00	.....	.....	1,862.00	1,771.92
.....
.....
850.00	.....	.....	850.00	837.16
.....
<u>\$22,087.00</u>	.....	<u>+\$60,811.00</u>	<u>\$82,898.00</u>	<u>\$38,780.39</u>
<u>\$1,472,415.00</u>	<u>\$103,360.31</u>	<u>+\$25,039.85</u>	<u>\$1,600,815.16</u>	<u>\$1,463,113.05</u>

Laboratory .....	.....	.....	.....
Laundry Equipment	3,635.00	.....	.....
Medical Equipment	1,450.00	750.00	750.00
Motor Vehicle	1,650.00	.....	.....
Nursery Ventilation Improvements	3,000.00	.....	.....
Office Equipment	775.00	614.00	614.00
Outside Lighting	3,000.00	.....	.....
<i>Total Additions and Improvements ...</i>	<u>\$35,060.00</u>	<u>\$34,064.00</u>	<u>\$34,064.00</u>
<i>Total Appropriation</i>	<u>\$1,636,039.00</u>	<u>\$1,832,052.00</u>	<u>\$1,739,464.00</u>

¹ Includes an estimated \$28,897.00 for 1958-59 salary program.

² In addition, an inventory of \$17,479.58 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 35. NEW JERSEY REFORMATORY, ANNANDALE

This is a minimum security, cottage type reformatory for males age 15 to 21, who have no previous commitment to a reformatory or prison. Sentences are indeterminate and the Board of Managers is the paroling authority. The institution has as its objective the inculcation of acceptable standards of good citizenship including good work habits, sound social values and the establishment of attainable goals. The training program consists of social education, pre-vocational training group psychotherapy, and individual counseling with extensive recreation activities.

Six State-Use Industries produce a variety of products for this and other institutions, and an extensive farming operation is maintained at the institution, Clinton Reformatory for Women and Round Valley. Details are sent out daily to work at other institutions and on projects of the Department of Conservation and Economic Development. The forestry camp at High Point Park provides a pre-release assignment for an average of 50 boys. The institution is comprised of 747 acres, with 58 permanent buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	147	159	167	194	177	New Commitments	596	629
Number of Resident Employees ..	16	11	15	15	x x x	Transferred In	125	110
Average Daily Inmate Population	600	558	575	650	625	Parole Violators Returned ..	121	124
Buildings Designed for Inmate Population of	468	518	518	518	518	Others Received	36	25
Ratio Total Authorized Positions to Resident Population	1:4.1	1:3.5	1:3.4	1:3.4	1:3.5	Discharged at Expiration ...	24	7
Cross Food Consumed—Daily Per Capita	\$4.721	\$4.968	\$5.500	\$5.800	\$5.500	Paroled	543	644
Current Maintenance Per Capita: Annual	\$1,572	\$1,808	\$1,807	\$1,933	\$1,836	Transferred Out	115	91
Daily	\$4.31	\$4.95	\$4.95	\$5.28	\$5.02	Escaped	26	23
						Others Released	99	103

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$9,300.00	—	\$1,195.00	\$8,105.00	\$8,101.02	Salaries—		
621,919.00	+	40,802.00	704,361.00	704,361.00	Superintendent	\$8,465.00	.....
41,640.00	Officers and Employees	720,296.00	\$807,698.00
18,576.00	+	230.00	18,806.00	18,806.00	New Positions	17,680.00	104,100.00
3,000.00	+	1,500.00	4,500.00	4,448.52	Food Maintenance in Lieu of Cash	20,424.00	21,468.00
3,800.00	—	822.00	2,978.00	2,977.96	Special Services	2,100.00	2,700.00
						Inmates Wages	6,000.00	17,000.00
\$698,235.00	+	\$40,515.00	\$738,750.00	\$738,694.50	<i>Total Salaries</i>	<u>1\$774,965.00</u>	<u>\$952,966.00</u>
						Materials and Supplies—		
.....	\$98,137.84	Food—Gross	² \$115,431.00	\$137,982.00
.....	53,094.59	Less: Farm Production	52,000.00	52,000.00
\$45,596.00	\$45,596.00	\$45,043.25	Food—Cash	\$63,431.00	\$85,982.00
21,000.00	21,000.00	20,729.93	Clothing	25,875.00	29,614.00
.....	Clothing—Parolees	4,500.00	4,500.00
64,049.00	64,049.00	62,517.27	Heat, Light, Power and Water	64,000.00	62,000.00
20,000.00	+	\$31,100.00	51,100.00	51,038.26	Farm and Grounds	25,000.00	25,000.00
9,000.00	+	500.00	9,500.00	9,492.62	Household	11,500.00	13,650.00
4,400.00	4,400.00	4,390.93	Drugs and Medical	4,600.00	6,000.00
3,000.00	+	435.00	3,435.00	3,428.23	Vehicle Transportation	3,300.00	3,600.00
1,000.00	+	150.00	1,150.00	1,154.24	Office	1,200.00	1,875.00
100.00	+	25.00	125.00	123.58	Printing	150.00	150.00
2,500.00	+	300.00	2,800.00	2,569.22	Educational and Vocational	2,900.00	2,675.00
1,000.00	1,000.00	986.38	Tobacco and Candy	1,000.00	400.00
1,625.00	1,625.00	1,587.67	Replacement: Motor Vehicles	2,950.00	5,975.00
.....	Replacement: Office Equipment	1,200.00	622.00
.....	Replacement: Beds .....	.....	2,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 35. NEW JERSEY REFORMATORY, ANNANDALE

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (B)	Transfers Emergencies (B)						Requested	Recommended
\$2,250.00		\$2,250.00	\$2,215.80	Replacement: Dental Equipment .....	.....	.....	.....
2,000.00	..... +	\$895.00		2,895.00	2,890.14	Replacement: Dietary Equipment	\$1,300.00	\$1,300.00	\$1,300.00
..... +	5,670.00		5,670.00	5,477.00	Replacement: Farm Equipment	3,500.00	.....	.....
.....	Replacement: Furniture—Inmates .....	.....	3,000.00	3,000.00
..... +	3,000.00		3,000.00	.....	Replacement: Heating Unit .....	.....	.....	.....
1,000.00		1,000.00	.....	Replacement: Locks and Hardware	5,500.00	3,500.00	3,500.00
.....	Replacement: Maintenance Equipment ..	.....	1,200.00	1,200.00
.....	Replacement: Mattresses .....	.....	4,000.00	4,000.00
1,500.00		1,500.00	1,390.96	Replacement: Plumbing Fixtures	3,500.00	.....	.....
300.00		300.00	295.96	Replacement: Protective Equipment	300.00	300.00	300.00
1,250.00	..... +	515.00		1,765.00	1,764.99	Replacement: Recreation Equipment .....	.....	.....	.....
28,000.00		28,000.00	15,711.00	Replacement: Roof—Powerhouse .....	.....	.....	.....
..... +	2,000.00		2,000.00	.....	Replacement: Silo Roof .....	.....	.....	.....
.....	Replacement: Stoker Grates	1,000.00	.....	.....
.....	Replacement: Transformer .....	.....	2,500.00	2,500.00
\$209,570.00	..... +	\$44,590.00		\$254,160.00	\$232,807.43	<i>Total Materials and Supplies</i>	\$226,706.00	\$259,843.00	\$243,734.00
Services Other Than Personal—									
\$675.00	..... +	\$650.00		\$1,325.00	\$1,324.28	Travel	\$700.00	\$1,050.00	\$950.00
1,900.00		1,900.00	1,900.00	Telephone and Telegraph	2,140.00	2,140.00	2,140.00
100.00		100.00	99.85	Rent: Other	66.00	66.00	66.00
6,600.00		6,600.00	6,520.80	Insurance: Fire	6,521.00	6,521.00	6,521.00
1,017.00	..... +	270.02		1,287.02	1,287.02	Insurance: Other Than Fire	1,081.00	2,105.00	2,105.00
430.00		430.00	394.00	Household	2,680.00	2,680.00	2,680.00

.....	.....	.....	.....	.....	Subscriptions and Memberships	100.00	100.00	100.00
10,000.00	..... —	1,073.00	8,927.00	7,790.65	Payments to Discharged Inmates	8,000.00	10,000.00	8,000.00
575.00	.....	.....	575.00	575.00	Postage	575.00	800.00	650.00
600.00	.....	.....	600.00	600.00	Entertainment	600.00	600.00	600.00
2,250.00	.....	.....	2,250.00	2,250.00	Laundry Service .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$24,147.00	..... —	\$152.98	\$23,994.02	\$22,741.60	<i>Total Services Other Than Personal ..</i>	\$22,463.00	\$26,062.00	\$23,812.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					<i>Current Repairs and Maintenance—</i>			
\$500.00	.....	.....	\$500.00	\$484.43	Office Equipment	\$500.00	\$500.00	\$500.00
10,000.00	..... +	\$2,000.00	12,000.00	11,392.45	Buildings and Grounds	12,000.00	14,800.00	11,800.00
700.00	..... +	210.00	910.00	909.75	Automotive	700.00	800.00	700.00
100.00	.....	.....	100.00	76.05	Household Equipment	100.00	300.00	300.00
500.00	..... +	1,200.00	1,700.00	1,695.32	Farm Machinery	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Painting Water Tank	500.00	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$11,800.00	..... +	\$3,410.00	\$15,210.00	\$14,558.00	<i>Total Current Repairs and Maintenance</i>	\$14,800.00	\$17,400.00	\$14,300.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					<i>Extraordinary—</i>			
.....	{ +E\$1,560.00 }				Compensation Award	\$1,001.00	.....	.....
.....	\$60.00} + 1,132.00}	\$2,752.00	\$1,101.21	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	6,280.45 — 6,280.45	.....	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	1,457.30 — 680.00	777.30	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ ^R 44.40 }	69.40	Control—Farm Production
.....	{ 25.00 }	2,727.74	<hr/>	<hr/>	<hr/>	<hr/>
.....	^R 52,497.74 — 49,770.00				<i>Total Extraordinary</i>	\$1,001.00
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.....	\$60,364.89 — \$54,038.45	\$6,326.44	\$1,101.21					

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 35. NEW JERSEY REFORMATORY, ANNANDALE

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(B)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	+ \$4,000.00	\$4,000.00	.....	Additions and Improvements—			
.....	Dairy Renovation	\$1,700.00	.....	.....
.....	Dietary Equipment	1,400.00	\$350.00	\$350.00
.....	Educational Equipment	600.00	.....	.....
.....	+ 3,735.00	3,735.00	\$2,665.00	Farm Equipment .....	.....	.....	.....
\$1,500.00	1,500.00	1,500.00	Fire Protection Equipment .....	.....	1,000.00	500.00
730.00	— 730.00	.....	.....	Household Equipment .....	.....	.....	.....
.....	+ 25,000.00	25,000.00	19,239.66	Inmates Housing—High Point .....	.....	.....	.....
.....	Maintenance Equipment	500.00	.....	.....
.....	Motor Vehicle .....	.....	1,400.00	.....
.....	Office Equipment .....	.....	729.00	514.00
.....	+ 7,000.00	7,000.00	.....	Reservoir .....	.....	.....	.....
\$2,230.00	+ \$39,005.00	\$41,235.00	\$23,404.66	<i>Total Additions and Improvements...</i>	\$4,200.00	\$3,479.00	\$1,364.00
\$945,982.00	\$60,364.89	+ \$73,328.57	\$1,079,675.46	\$1,033,307.40	<i>Total Appropriation</i>	\$1,044,135.00	\$1,259,750.00	\$1,149,162.00

¹ Includes an estimated \$14,405.00 for 1958-59 salary program.
² In addition, an inventory of \$6,501.13 was available on July 1, 1958.

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

This is a reformatory for males, sixteen to thirty, who have not previously served a sentence in a prison or penitentiary. This medium security institution emphasizes social adjustment through social education classes, group psychotherapy, social casework and psychiatric treatment. The institution maintains a farm in addition to several State use industries. Paroles are granted by the Board of Managers. The institution is comprised of 589 acres, with 300 additional acres of farmland under care at the Johnstone Training and Research Center, and 26 permanent buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual
Total Number of Authorized Positions	198	198	200	217	210	New Commitments	429
Number of Resident Employees ..	4	4	4	4	x x x	Transferred In	71
Average Daily Inmate Population	622	615	625	625	625	Parole Violators Returned ..	41
Buildings Designed for Inmate Population of	600	600	600	600	600	Others Received	33
Ratio Total Authorized Positions to Resident Population	1:3.1	1:3.1	1:3.1	1:2.9	1:3.0	Discharged at Expiration ...	47
Gross Food Consumed—Daily Per Capita	\$5685	\$5523	\$5600	\$5880	\$5600	Paroled	349
Current Maintenance Per Capita: Annual	\$1,820	\$1,950	\$1,966	\$2,157	\$2,049	Transferred Out	108
Daily	\$4.99	\$5.34	\$5.39	\$5.89	\$5.60	Escaped .....	..
						Others Released	35

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental ^(B)	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended
\$9,300.00	..... +	\$305.00	\$9,605.00	\$9,600.10	Salaries—		
798,696.00	..... +	32,731.00	831,427.00	830,162.58	Superintendent .....	.....	.....
.....	Officers and Employees	\$9,877.00	.....
.....	Position Transferred From Another Institution	868,135.00	\$933,830.00
.....	New Positions .....	.....	5,492.00
19,428.00	19,428.00	17,407.90	Food Maintenance in Lieu of Cash	7,860.00	62,520.00
7,250.00	..... —	400.00	6,850.00	6,391.82	Special Services	17,412.00	17,520.00
12,500.00	12,500.00	12,403.05	Inmates Wages	6,400.00	6,200.00
.....	12,500.00	12,500.00
\$847,174.00	..... +	\$32,636.00	\$879,810.00	\$875,965.45	<i>Total Salaries</i>	\$922,184.00	\$1,038,062.00
.....	\$123,874.95	Materials and Supplies—		
.....	48,553.00	Food—Gross	\$127,750.00	\$134,505.00
\$38,383.00	..... +	\$38,479.00	\$76,862.00	\$75,321.95	Less: Farm Production	89,500.00	85,000.00
27,000.00	..... +	2,125.00	29,125.00	29,125.00	Food—Cash	\$38,250.00	\$49,505.00
.....	Clothing	28,125.00	28,125.00
61,886.00	..... —	25.00	61,861.00	60,267.06	Clothing—Parolees	5,000.00	5,000.00
40,000.00	..... +	12,500.00	52,500.00	52,273.38	Heat, Light, Power and Water	80,000.00	70,000.00
20,000.00	..... +	2,515.00	22,515.00	22,266.85	Farm and Grounds	45,000.00	45,000.00
.....	Household	13,125.00	13,125.00
5,800.00	..... +	3,850.00	9,650.00	9,376.23	Laundry Service Supplies	10,000.00	10,000.00
2,000.00	..... +	200.00	2,200.00	2,200.00	Drugs and Medical	6,250.00	6,250.00
1,800.00	..... +	400.00	2,200.00	2,197.53	Vehicle Transportation	2,000.00	2,000.00
200.00	200.00	190.20	Office	2,000.00	2,300.00
3,100.00	3,100.00	2,958.09	Printing	200.00	250.00
1,500.00	..... +	242.00	1,742.00	1,741.51	Educational and Vocational	3,300.00	3,600.00
.....	Replacement: Motor Vehicles	5,415.00	.....

.....	.....	.....	.....	.....	Replacement: Office Equipment	210.00	3,097.00	543.00
.....	.....	.....	.....	.....	Replacement: Auditorium Benches	1,600.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Communication System .....	.....	1,450.00	1,450.00
.....	.....	.....	.....	.....	Replacement: Dairy Barn .....	.....	.....	.....
1,200.00	.....	29,094.00	29,094.00	.....	Replacement: Diesel Engine Parts .....	.....	.....	.....
1,800.00	.....	+ 6,865.00	8,065.00	6,862.86	Replacement: Dietary Equipment .....	.....	480.00	480.00
.....	.....	.....	.....	.....	Replacement: Educational and Recreational Equipment	2,100.00	.....	.....
1,500.00	.....	.....	1,500.00	1,278.89	Replacement: Electrical Items	2,200.00	.....	.....
2,500.00	.....	+ 321.00	2,821.00	2,814.73	Replacement: Farm Equipment	2,500.00	6,950.00	4,000.00
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment..	.....	675.00	.....
.....	.....	+ 130.00	130.00	121.90	Replacement: Furniture	3,000.00	1,000.00	500.00
.....	.....	+ 8,875.00	8,875.00	8,325.00	Replacement: Heating Equipment	9,000.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Replacement: Household Equipment .....	.....	1,300.00	1,300.00
.....	.....	+ 3,290.00	3,290.00	3,290.00	Replacement: Kitchen Ventilation .....	.....	.....	.....
10,000.00	.....	+ 10,000.00	20,000.00	.....	Replacement: Locking System .....	.....	7,500.00	.....
.....	.....	.....	.....	.....	Replacement: Mattresses	3,225.00	.....	.....
3,000.00	.....	.....	3,000.00	.....	Replacement: Milk Cooler .....	.....	.....	.....
.....	.....	+ 780.00	780.00	299.67	Replacement: Plumbing Items .....	.....	1,950.00	.....
750.00	.....	.....	750.00	698.48	Replacement: Protective Equipment	750.00	750.00	250.00
.....	.....	.....	.....	.....	Replacement: Refrigeration Equipment ...	5,600.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Repointing Masonry .....	.....	10,000.00	10,000.00
.....	.....	+ 1,900.00	1,900.00	1,780.20	Replacement: Roof .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Security Items	2,250.00	1,100.00	1,100.00
.....	.....	.....	.....	.....	Replacement: Switchboard Enclosure	1,000.00	.....	.....
2,700.00	.....	.....	2,700.00	.....	Replacement: Transformers .....	.....	.....	.....
<u>\$225,119.00</u>	.....	<u>+\$121,896.00</u>	<u>\$347,015.00</u>	<u>\$285,544.13</u>	<i>Total Materials and Supplies</i>	<u>\$272,100.00</u>	<u>\$273,407.00</u>	<u>\$243,773.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 36. NEW JERSEY REFORMATORY, BORDENTOWN

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		Year Ending June 30, 1960		
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available			Adjusted Approp.	Requested	Recom- mended
\$1,400.00	..... +	\$675.00	\$2,075.00	\$1,998.06	Services Other Than Personal—			
2,000.00	..... +	150.00	2,150.00	2,146.24	Travel	\$1,600.00	\$1,500.00	\$1,500.00
100.00	100.00	96.85	Telephone and Telegraph	2,300.00	2,300.00	2,300.00
5,200.00	..... +	2,263.99	7,463.99	7,463.99	Rent: Other	66.00	66.00	66.00
570.00	..... +	392.29	962.29	962.29	Insurance: Fire	4,368.00	4,391.00	4,391.00
300.00	..... +	100.00	400.00	335.48	Insurance: Other Than Fire	450.00	1,138.00	1,138.00
100.00	100.00	98.50	Advertising	300.00	300.00	300.00
4,500.00	4,500.00	4,490.00	Subscriptions and Memberships	100.00	100.00	100.00
600.00	600.00	579.99	Payments to Discharged Inmates	4,500.00	4,500.00	4,500.00
125.00	125.00	124.04	Postage	600.00	800.00	800.00
					Miscellaneous	125.00	125.00	125.00
\$14,895.00	..... +	\$3,581.28	\$18,476.28	\$18,295.44	<i>Total Services Other Than Personal..</i>	\$14,409.00	\$15,220.00	\$15,220.00
					Current Repairs and Maintenance—			
\$500.00	..... +	\$350.00	\$850.00	\$755.89	Office Equipment	\$850.00	\$850.00	\$850.00
12,000.00	..... +	3,000.00	15,000.00	14,982.31	Buildings and Grounds	15,000.00	15,000.00	15,000.00
800.00	..... +	100.00	900.00	892.67	Automotive	900.00	900.00	900.00
400.00	..... +	150.00	550.00	542.40	Household Equipment	1,600.00	3,050.00	3,050.00
1,500.00	..... +	900.00	2,400.00	2,393.38	Farm Machinery	1,900.00	1,900.00	1,900.00
\$15,200.00	..... +	\$4,500.00	\$19,700.00	\$19,566.65	<i>Total Current Repairs and Maintenance</i>	\$20,250.00	\$21,700.00	\$21,700.00

				Extraordinary—			
.....		} + E\$1,902.00					
.....	\$10.60	} + 334.00	\$2,246.60	\$2,197.21	Compensation Award		
.....	R\$58,402.70	— 56,159.00	2,243.70	.....	Control—Farm Production		
.....	R 35.00	.....	35.00	.....	Control—Other Casualty		
.....	{ R 253.96						
.....	{ 32,934.80	} — 33,188.76	.....	.....	Control—Fire Loss		
.....	15,000.00	— 6,675.00	8,325.00	.....	Control—Fire Protection Projects		
.....	42,140.77	— 39,572.00	2,568.77	.....	Control—Reappropriated Projects		
.....	.....	+ 29,697.50	29,697.50	11,390.45	Fire Loss—Laundry		
.....	.....	+ 1,842.00	1,842.00	1,842.00	Fire Loss—Pump House		
.....	.....	+ 1,649.26	1,649.26	1,008.61	Fire Loss—Building Repairs		
.....	\$148,777.83	— \$100,170.00	\$48,607.83	\$16,438.27	<i>Total Extraordinary</i>		
				Additions and Improvements—			
.....	.....	+ \$10,586.00	\$10,586.00	\$10,586.00	Dairy Improvements		
\$400.00	.....	.....	400.00	365.80	Dental Equipment		
.....	.....	.....	.....	.....	Dietary Equipment	\$1,600.00	\$1,600.00
1,500.00	.....	.....	1,500.00	1,500.00	Fire Protection Equipment		
.....	.....	.....	.....	.....	Furniture	\$3,000.00	
.....	.....	.....	.....	.....	Heating Equipment	3,000.00	8,800.00
.....	.....	.....	.....	.....	Incinerator	11,000.00	
.....	.....	.....	.....	.....	Office Equipment	700.00	300.00
.....	.....	+ 4,427.00	4,427.00	3,306.84	Security Items		
.....	.....	+ 6,465.00	6,465.00	6,465.00	Silo		
\$1,900.00	.....	+ \$21,478.00	\$23,378.00	\$22,223.64	<i>Total Additions and Improvements</i> ...	\$17,700.00	\$10,700.00
\$1,104,288.00	\$148,777.83	+ \$83,921.28	\$1,336,987.11	\$1,238,033.58	<i>Total Appropriation</i>	\$1,246,643.00	\$1,359,089.00
						\$1,291,023.00	

¹ Includes an estimated \$17,252.00 for 1958-59 salary program.
² In addition, an inventory of \$12,598.50 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 37. NEW JERSEY REFORMATORY FOR WOMEN, CLINTON

“Clinton Farms” is a cottage type, open institution for females sixteen years and over. About one-half the population is under age twenty-five with a great increase in teen-agers. The offenses range from juvenile delinquency and minor offenses to homicides. Minimum sentences are mandatory in homicide and certain Narcotic Act violations. The State Parole Board paroles in such cases. The Institution’s Board of Managers is the parole authority for all indeterminate sentences. Self-government and training for self-support are program keystones. Vocational training includes power sewing, beauty culture, home economics, home and dental nursing, infant care, food preparation and service, laundry, truck gardening and poultry husbandry. There is a resident woman physician and a full-time dental technician. The medical services are affiliated with the Hunterdon Medical Center. The Diagnostic Center furnishes and supervises the psychiatric-clinical services. The educational program stresses orientation to the institution, human relations, community living and constructive leisure time activities. “Day Parole” in the immediate vicinity is a privilege granted those in good standing as a means of partial self-support and in preparation of regular parole.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended		1957 Actual	1958 Actual
Total Number of Authorized Positions	151	160	160	164	160	New Commitments	147	115
Number of Resident Employees ..	53	49	67	68	x x x	Transferred In	56	57
Average Daily Inmate Population	357	331	360	340	340	Parole Violators Returned ..	46	33
Buildings Designed for Inmate						Others Received	199	156
Population of	169	169	169	169	169	Discharged at Expiration ...	25	27
Ratio Total Authorized Positions						Paroled	180	195
to Resident Population	1:2.4	1:2.1	1:2.2	1:2.1	1:2.1	Deaths	1	2
Average Daily Food Consumed—Daily Per						Transferred Out	91	69
Capita	\$4.563	\$5.075	\$5.100	\$5.350	\$5.100	Escaped	33	33
Annual Maintenance Per Capita:						Others Released	118	82
Annual	\$2,006	\$2,235	\$2,346	\$2,740	\$2,604			
Daily	\$5.50	\$6.12	\$6.43	\$7.49	\$7.11			

Original and Supple- mental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$9,300.00	..... +	\$300.00	\$9,600.00	\$9,600.00	Salaries—			
513,731.00	..... —	27,561.00	502,500.00	498,617.01	Superintendent	\$9,877.00	.....	.....
16,330.00	Officers and Employees	594,552.00	\$659,943.00	\$640,045.00
25,296.00	..... —	2,500.00	22,796.00	21,966.59	New Positions .....	.....	15,420.00	.....
11,000.00	..... +	5,400.00	16,400.00	15,617.12	Food Maintenance in Lieu of Cash	22,302.00	20,286.00	19,884.00
3,000.00	3,000.00	3,000.00	Special Services	15,000.00	15,890.00	14,800.00
					Inmate Wages	3,000.00	9,168.00	9,000.00
\$578,657.00	..... —	\$24,361.00	\$554,296.00	\$548,800.72	<i>Total Salaries</i>	¹ \$644,731.00	\$720,707.00	\$683,729.00
					Materials and Supplies—			
				\$62,137.69	Food—Gross	² \$67,014.00	\$66,575.00	\$63,464.00
				12,038.88	Less: Farm Production	15,000.00	15,000.00	15,000.00
\$50,620.00	..... —	\$500.00	\$50,120.00	\$50,098.81	Food—Cash	\$52,014.00	\$51,575.00	\$48,464.00
15,000.00	15,000.00	13,996.34	Clothing	16,200.00	15,300.00	15,300.00
					Clothing—Parolees	3,000.00	3,000.00	3,000.00
53,648.00	53,648.00	48,462.45	Heat, Light, Power and Water	53,000.00	48,600.00	48,600.00
8,000.00	..... +	1,000.00	9,000.00	8,963.88	Farm and Grounds	9,910.00	9,900.00	9,900.00
10,000.00	..... +	125.00	10,125.00	10,125.00	Household	12,240.00	11,645.00	11,560.00
10,500.00	..... —	125.00	10,375.00	10,178.69	Drugs and Medical	9,360.00	10,200.00	8,840.00
1,800.00	..... +	100.00	1,900.00	1,893.38	Vehicle Transportation	1,900.00	2,160.00	2,000.00
1,100.00	1,100.00	1,098.95	Office	1,400.00	1,400.00	1,300.00
1,700.00	..... +	500.00	2,200.00	2,195.03	Educational and Vocational	2,400.00	2,400.00	2,250.00
1,000.00	1,000.00	999.18	Tobacco and Candy	1,000.00	500.00	500.00
1,250.00	..... —	520.00	730.00	660.15	Cannery	1,250.00	.....	.....
2,700.00	2,700.00	2,232.96	Replacement: Motor Vehicles .....	.....	5,410.00	3,875.00
900.00	..... —	41.00	859.00	851.78	Replacement: Office Equipment	500.00	709.00	709.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 37. NEW JERSEY REFORMATORY FOR WOMEN, CLINTON

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
..... +	\$4,714.00	\$4,714.00	\$4,714.00	Replacement: Chapel Sash and Door .....	.....	.....	.....
\$1,744.00	..... —	111.00	1,633.00	1,632.87	Replacement: Dietary Equipment	\$1,320.00	\$600.00	\$600.00
212.00	..... +	21.00	233.00	228.29	Replacement: Educational Equipment ...	.....	795.00	160.00
.....	Replacement: Electrical Distribution ....	.....	3,694.00	3,694.00
.....	Replacement: Floor Covering .....	.....	853.00	.....
.....	Replacement: Grounds Equipment .....	.....	1,000.00	1,000.00
1,690.00	..... +	20.00	1,710.00	1,709.45	Replacement: Household Equipment	1,177.00	3,551.00	2,851.00
.....	Replacement: Laundry Equipment	1,700.00	.....	.....
.....	Replacement: Roof and Gutters .....	.....	5,738.00	5,738.00
<u>\$161,864.00</u>	..... +	<u>\$5,183.00</u>	<u>\$167,047.00</u>	<u>\$160,041.21</u>	<i>Total Materials and Supplies</i>	<u>\$168,371.00</u>	<u>\$179,030.00</u>	<u>\$170,341.00</u>
\$1,200.00	\$1,200.00	\$1,200.00	Services Other Than Personal—			
3,000.00	..... +	\$150.00	3,150.00	3,150.00	Travel	\$1,600.00	\$1,350.00	\$1,250.00
100.00	100.00	96.85	Telephone and Telegraph	3,750.00	3,400.00	3,400.00
4,849.00	..... +	1,192.85	6,041.85	6,041.85	Rent: Other	66.00	72.00	72.00
553.00	..... +	520.67	1,073.67	1,073.67	Insurance: Fire	4,166.00	1,980.00	1,980.00
.....	Insurance: Other Than Fire	500.00	1,312.00	1,312.00
.....	Household	330.00	660.00	660.00
100.00	100.00	97.74	Subscriptions and Memberships	150.00	150.00	150.00
5,000.00	..... —	125.00	4,875.00	4,444.01	Payments to Discharged Inmates	5,000.00	5,000.00	4,500.00
950.00	950.00	545.99	Postage	900.00	1,200.00	1,200.00
600.00	600.00	600.00	Entertainment	1,100.00	1,100.00	1,100.00
<u>\$16,352.00</u>	..... +	<u>\$1,738.52</u>	<u>\$18,090.52</u>	<u>\$17,250.11</u>	<i>Total Services Other Than Personal ..</i>	<u>\$17,562.00</u>	<u>\$16,224.00</u>	<u>\$15,624.00</u>

					Current Repairs and Maintenance—					
\$450.00	.....	+	\$240.00	\$690.00	\$690.00	Office Equipment	\$600.00	\$670.00	\$670.00
9,500.00	.....	+	1,500.00	11,000.00	10,987.78	Buildings and Grounds	11,000.00	11,000.00	11,000.00
500.00	.....	+	300.00	800.00	794.16	Automotive	750.00	750.00	750.00
630.00	.....	+	520.00	1,150.00	1,148.08	Household Equipment	1,325.00	1,100.00	1,100.00
200.00	.....			200.00	196.63	Farm Machinery	200.00	200.00	200.00
.....	.....			.....	.....	Paint and Repair Water Tank .....	.....	1,900.00	1,900.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
\$11,280.00	+	\$2,560.00	\$13,840.00	\$13,816.65	<i>Total Current Repairs and Maintenance</i>		\$13,875.00	\$15,620.00	\$15,620.00
<hr/>										
					Extraordinary—					
.....		{	+ \$100.00			Compensation Award .....	.....	.....	.....
.....	\$74.93	{	+ 1,639.00	\$1,813.93	\$1,658.16	Control—Fire Protection Projects .....	.....	.....	.....
.....	32,901.68			32,901.68	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	31,099.99	—	19,964.00	11,135.99	.....				
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
.....	\$64,076.60	—	\$18,225.00	\$45,851.60	\$1,658.16	<i>Total Extraordinary</i>	
<hr/>										
					Additions and Improvements—					
\$500.00	.....	+	\$86.00	\$586.00	\$585.73	Dietary Equipment .....	.....	\$1,745.00	\$1,745.00
2,572.00	.....	—	5.00	2,567.00	1,817.03	Educational Equipment .....	.....	.....	.....
1,700.00	.....			1,700.00	1,437.81	Electric Service Line Renewal .....	.....	.....	.....
.....	.....	+	15,250.00	15,250.00	15,250.00	Employee Housing .....	.....	.....	.....
1,000.00	.....			1,000.00	986.61	Fire Protection Equipment	\$790.00	.....	.....
.....	.....			.....	.....	Floor Covering .....	.....	2,900.00	2,900.00
500.00	.....	+	30.00	530.00	526.04	Household Equipment	904.00	221.00	221.00
2,000.00	.....	—	75.00	1,925.00	1,848.84	Medical Equipment	1,000.00	1,372.00	.....
418.00	.....	—	5.00	413.00	398.74	Office Equipment	897.00	341.00	341.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$8,690.00	+	\$15,281.00	\$23,971.00	\$22,850.80	<i>Total Additions and Improvements</i>		\$3,591.00	\$6,579.00	\$5,207.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$776,843.00	\$64,076.60	—	\$17,823.48	\$823,096.12	\$764,417.65	<i>Total Appropriation</i>		\$848,130.00	\$938,160.00	\$890,521.00

¹ Includes an estimated \$13,801.00 for 1958-59 salary program.
² In addition, an inventory of \$9,203.08 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 38. NEW JERSEY SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

The objectives are the care and treatment of residents of the State afflicted with tuberculosis or diseases of the respiratory organs requiring prolonged convalescence. This institution accepts residents of the State of either sex over five years of age. Diagnostic and therapeutic clinics are operated only at the Sanatorium. The institution is comprised of six hundred acres with fifty-one buildings. It is a fully accredited hospital with resident medical staff and visiting surgical staff for the treatment of pulmonary diseases.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	286	286	286	286	283	Admissions	330	258
Number of Resident Employees ..	124	124	113	113	x x x	Discharges	314	243
Average Daily Patient Population	220	196	220	225	220	Deaths	21	24
Buildings Designed for Patient Population of	329	347	347	347	347			
Ratio Total Authorized Positions to Resident Population	1:0.8	1:0.7	1:0.8	1:0.8	1:0.8			
Gross Food Consumed—Daily Per Capita	\$9477	\$9523	\$9000	\$9450	\$9450			
Current Maintenance Per Capita: Annual	\$5,356	\$5,893	\$5,646	\$5,916	\$5,892			
Daily	\$14.67	\$16.15	\$15.47	\$16.16	\$16.10			

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended
\$13,200.00	..... +	\$610.00	\$13,810.00	\$13,800.11	Superintendent	\$13,976.00	.....	.....
870,659.00	..... +	10,841.00	881,500.00	878,632.23	Officers and Employees	940,786.00	\$1,025,805.00	\$1,000,993.00
50,552.00	..... -	10,000.00	40,552.00	40,341.10	Food Maintenance in Lieu of Cash	47,264.00	40,176.00	40,176.00

7,000.00	..... —	500.00	6,500.00	6,493.75	Special Services	7,000.00	12,200.00	7,000.00
500.00	..... +	300.00	800.00	775.25	Patients Wages	1,000.00	1,000.00	1,000.00
<u>\$941,911.00</u>	..... +	<u>\$1,251.00</u>	<u>\$943,162.00</u>	<u>\$940,042.44</u>	<i>Total Salaries</i>	¹ \$1,010,026.00	\$1,079,181.00	\$1,049,169.00
.....	.....	.....	.....	\$68,396.93	Materials and Supplies—			
.....	.....	.....	.....	8,775.75	Food—Gross	² \$72,270.00	\$77,821.00	\$76,091.00
					Less: Farm Production	9,000.00	9,000.00	9,000.00
\$74,038.00	..... —	\$13,800.00	\$60,238.00	\$59,621.18	Food—Cash	\$63,270.00	\$68,821.00	\$67,091.00
275.00	..... +	800.00	1,075.00	1,074.56	Clothing	1,250.00	1,500.00	1,250.00
72,000.00	..... —	1,600.00	70,400.00	70,355.59	Heat, Light, Power and Water	72,000.00	70,000.00	70,000.00
3,700.00	..... —	1,125.00	2,575.00	2,472.68	Farm and Grounds	4,300.00	3,600.00	3,400.00
12,000.00	..... —	950.00	11,050.00	11,043.85	Household	13,200.00	13,500.00	12,000.00
25,000.00	..... —	350.00	24,650.00	24,606.66	Drugs and Medical	24,420.00	24,000.00	24,000.00
1,200.00	..... +	200.00	1,400.00	1,396.43	Vehicle Transportation	1,400.00	1,500.00	1,400.00
1,300.00	.....	.....	1,300.00	1,297.37	Office	1,500.00	1,500.00	1,500.00
900.00	..... —	250.00	650.00	619.99	Educational and Vocational	900.00	500.00	500.00
3,200.00	.....	.....	3,200.00	2,812.45	Replacement: Motor Vehicles .....	.....	2,225.00	2,225.00
460.00	.....	.....	460.00	460.00	Replacement: Office Equipment	1,200.00	528.00	528.00
1,400.00	.....	.....	1,400.00	828.63	Replacement: Dietary Equipment	8,430.00	1,300.00	1,300.00
.....	..... +	6,479.00	6,479.00	5,908.00	Replacement: Electrical Service .....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Fire Protection Equipment ..	700.00	1,500.00	700.00
.....	.....	.....	.....	.....	Replacement: Floor Covering .....	.....	1,380.00	1,380.00
1,725.00	..... +	350.00	2,075.00	2,053.00	Replacement: Household Equipment	1,975.00	1,388.00	1,388.00
1,100.00	..... +	300.00	1,400.00	987.00	Replacement: Laundry Equipment .....	.....	19,000.00	19,000.00
.....	..... +	995.00	995.00	995.00	Replacement: Laundry Lighting .....	.....	.....	.....
1,025.00	.....	.....	1,025.00	1,012.80	Replacement: Mattresses	1,025.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Replacement: Mobile X-ray	2,160.00	.....	.....
.....	..... +	4,500.00	4,500.00	.....	Replacement: Plumbing	3,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Roofs and Gutters	4,650.00	7,970.00	7,970.00
<u>\$199,323.00</u>	..... —	<u>\$4,451.00</u>	<u>\$194,872.00</u>	<u>\$187,545.19</u>	<i>Total Materials and Supplies</i>	<u>\$205,380.00</u>	<u>\$221,712.00</u>	<u>\$217,132.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 38. NEW JERSEY SANATORIUM FOR CHEST DISEASES, GLEN GARDNER

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$500.00	..... +	\$400.00	\$900.00	\$732.60	Services Other Than Personal—			
4,000.00	..... +	200.00	4,200.00	4,200.00	Travel	\$550.00	\$700.00	\$550.00
100.00	100.00	96.85	Telephone and Telegraph	4,710.00	4,710.00	4,710.00
5,120.00	5,120.00	4,137.41	Rent: Other	66.00	66.00	66.00
580.00	..... +	729.13	1,309.13	1,309.13	Insurance: Fire	4,605.00	4,748.00	4,748.00
..... +	900.00	900.00	900.00	Insurance: Other Than Fire	822.00	1,471.00	1,471.00
100.00	100.00	50.28	Household .....	.....	1,000.00	1,000.00
350.00	..... +	50.00	400.00	390.64	Advertising	50.00	50.00	50.00
650.00	..... +	100.00	750.00	750.00	Subscriptions and Memberships	350.00	350.00	350.00
50.00	50.00	43.55	Postage	650.00	1,000.00	1,000.00
1,200.00	1,200.00	1,161.52	Miscellaneous	50.00	50.00	50.00
					Entertainment	1,200.00	1,200.00	1,200.00
<u>\$12,650.00</u>	<u>..... +</u>	<u>\$2,379.13</u>	<u>\$15,029.13</u>	<u>\$13,771.98</u>	<i>Total Services Other Than Personal ..</i>	<u>\$13,053.00</u>	<u>\$15,345.00</u>	<u>\$15,195.00</u>
\$600.00	..... +	\$200.00	\$800.00	\$762.23	Current Repairs and Maintenance—			
10,000.00	..... +	2,000.00	12,000.00	11,980.23	Office Equipment	\$650.00	\$800.00	\$800.00
500.00	500.00	475.53	Buildings and Grounds	12,000.00	11,400.00	11,400.00
500.00	500.00	500.00	Automotive	500.00	500.00	500.00
					Household Equipment	500.00	2,100.00	2,100.00
<u>\$11,600.00</u>	<u>..... +</u>	<u>\$2,200.00</u>	<u>\$13,800.00</u>	<u>\$13,717.99</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$13,650.00</u>	<u>\$14,800.00</u>	<u>\$14,800.00</u>

					Extraordinary—			
.....	\$60.85	+ \$3,854.00 + 338.00	\$4,252.85	\$4,118.69	Compensation Award	\$1,560.00	\$1,196.00	\$1,196.00
.....	2,413.48	.....	2,413.48	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	20,365.70	— 12,759.00	7,606.70	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	\$22,840.03	— \$8,567.00	\$14,273.03	\$4,118.69	<i>Total Extraordinary</i>	\$1,560.00	\$1,196.00	\$1,196.00
					Additions and Improvements—			
\$8,375.00	.....	.....	\$8,375.00	.....	Bathroom Reconstruction	\$10,000.00	.....	.....
800.00	.....	+ \$4,985.00	5,785.00	\$5,626.52	Dietary Equipment .....	.....	\$1,500.00	\$1,500.00
1,525.00	.....	.....	1,525.00	1,481.00	Medical Equipment .....	.....	2,165.00	2,165.00
.....	.....	.....	.....	.....	Morgue .....	.....	1,425.00	1,425.00
185.00	.....	.....	185.00	175.32	Office Equipment .....	.....	.....	.....
\$10,885.00	.....	+ \$4,985.00	\$15,870.00	\$7,282.84	<i>Total Additions and Improvements</i> ...	\$10,000.00	\$5,090.00	\$5,090.00
\$1,176,369.00	\$22,840.03	— \$2,202.87	\$1,197,006.16	\$1,166,479.13	<i>Total Appropriation</i>	\$1,253,669.00	\$1,337,324.00	\$1,302,582.00

¹ Includes an estimated \$24,670.00 for 1958-59 salary program.
² In addition, an inventory of \$5,850.48 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 39. STATE HOME FOR BOYS, JAMESBURG

This cottage type institution is for male juveniles between the ages of seven and eighteen committed by the Juvenile Courts of the State. Family life; organized recreation; the development of work habits, vocational and social interests; and formal schooling constitute the core of the program. Commitment is until the individual reaches majority with release on parole determined by a boy's progress as judged by the staff and Board of Managers. This institution is comprised of 725 acres, with 61 permanent buildings.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	211	237	243	246	243	New Commitments	531	478
Number of Resident Employees ..	116	73	75	75	x x x	Transferred In	38	66
Average Daily Inmate Population	468	489	525	550	550	Parole Violators Returned ..	128	199
Buildings Designed for Inmate Population of	500	500	500	500	500	Others Received	283	107
Ratio Total Authorized Positions to Resident Population	1:2.2	1:2.1	1:2.2	1:2.2	1:2.3	Paroled	455	498
Gross Food Consumed—Daily Per Capita	\$.5475	\$.5186	\$.5700	\$.6000	\$.5700	Transferred Out	97	123
Current Maintenance Per Capita: Annual	\$2,302	\$2,398	\$2,382	\$2,430	\$2,352	Escaped	258	107
Daily	\$6.31	\$6.57	\$6.53	\$6.64	\$6.43	Others Released	99	65

Year Ending June 30, 1958				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Total Expended
\$7,800.00	..... +	\$300.00	\$8,100.00	\$8,100.00
751,393.00	..... +	58,100.00	867,643.00	867,643.00
58,150.00

Salaries—	1959	Year Ending June 30, 1960	
	Adjusted Approp.	Requested	Recommended
Superintendent	\$8,465.00	.....	.....
Officers and Employees	907,638.00	\$1,010,344.00	\$994,112.00
New Positions	22,580.00	10,680.00	.....

18,978.00	.....	.....	18,978.00	18,978.00	Food Maintenance in Lieu of Cash	18,471.00	16,116.00	16,116.00
2,500.00	.....	+ 6,500.00	9,000.00	8,996.38	Special Services	5,200.00	7,700.00	7,700.00
<u>\$838,821.00</u>	.....	<u>+ \$64,900.00</u>	<u>1\$903,721.00</u>	<u>\$903,717.38</u>	<i>Total Salaries</i>	<u>2\$962,354.00</u>	<u>\$1,044,840.00</u>	<u>\$1,017,928.00</u>
.....	.....	.....	.....	\$90,323.72	Materials and Supplies—			
.....	.....	.....	.....	47,829.66	Food—Gross	³ \$109,226.00	\$120,478.00	\$114,741.00
					Less: Farm Production	61,000.00	61,000.00	61,000.00
\$35,075.00	.....	+ \$7,500.00	\$42,575.00	\$42,494.06	Food—Cash	\$48,226.00	\$59,478.00	\$53,741.00
20,000.00	.....	.....	20,000.00	19,972.90	Clothing	22,050.00	23,100.00	23,100.00
.....	.....	.....	.....	.....	Clothing—Parolees	4,800.00	4,800.00	4,800.00
79,860.00	.....	— 2,018.00	77,842.00	73,549.05	Heat, Light, Power and Water	79,860.00	74,000.00	74,000.00
29,000.00	.....	+ 4,000.00	33,000.00	32,997.96	Farm and Grounds	29,000.00	29,000.00	29,000.00
13,000.00	.....	.....	13,000.00	12,991.38	Household	15,750.00	16,500.00	16,500.00
6,000.00	.....	+ 280.00	6,280.00	6,275.10	Drugs and Medical	5,775.00	6,200.00	6,050.00
2,500.00	.....	.....	2,500.00	2,339.28	Vehicle Transportation	2,735.00	3,000.00	3,000.00
1,500.00	.....	.....	1,500.00	1,496.54	Office	1,500.00	1,500.00	1,500.00
7,100.00	.....	.....	7,100.00	7,094.25	Educational and Vocational	8,100.00	8,100.00	8,100.00
2,800.00	.....	+ 2,358.00	5,158.00	4,373.91	Replacement: Motor Vehicles	5,845.00	2,385.00	2,385.00
700.00	.....	.....	700.00	700.00	Replacement: Office Equipment	500.00	470.00	470.00
650.00	.....	.....	650.00	336.60	Replacement: Dietary Equipment	8,250.00	7,500.00	.....
2,650.00	.....	.....	2,650.00	1,991.03	Replacement: Farm Equipment	4,830.00	4,100.00	4,100.00
600.00	.....	.....	600.00	593.84	Replacement: Fire Protection Equipment ..	1,200.00	3,220.00	1,530.00
4,500.00	.....	.....	4,500.00	540.00	Replacement: Floors	6,500.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Furniture and Furnishings ..	5,200.00	5,500.00	5,500.00
.....	.....	+ 8,071.00	8,071.00	7,890.88	Replacement: Gutters and Dormer .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,482.19	Replacement: Mattresses	2,000.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Replacement: Maintenance Equipment ....	.....	600.00	600.00
4,000.00	.....	+ 6,650.00	10,650.00	6,720.00	Replacement: Roofs .....	.....	750.00	.....
.....	.....	+ 1,600.00	1,600.00	.....	Replacement: Steam Line .....	.....	.....	.....
<u>\$211,435.00</u>	.....	<u>+ \$28,441.00</u>	<u>\$239,876.00</u>	<u>\$223,838.97</u>	<i>Total Materials and Supplies</i>	<u>\$252,121.00</u>	<u>\$253,203.00</u>	<u>\$237,376.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 39. STATE HOME FOR BOYS, JAMESBURG

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$1,200.00	\$1,200.00	\$1,198.14	Services Other Than Personal—			
2,350.00	..... +	\$800.00	3,150.00	3,024.00	Travel	\$1,200.00	\$1,200.00	\$1,200.00
100.00	100.00	96.85	Telephone and Telegraph	2,680.00	3,400.00	3,400.00
8,025.00	8,025.00	7,495.80	Rent: Other	66.00	66.00	66.00
782.00	..... +	476.97	1,258.97	1,258.97	Insurance: Fire	7,168.00	7,278.00	7,278.00
450.00	450.00	416.32	Insurance: Other Than Fire	595.00	1,694.00	1,694.00
.....	Subscriptions and Memberships	450.00	450.00	450.00
800.00	..... +	60.00	860.00	859.99	Payments to Discharged Inmates	1,000.00	1,000.00	1,000.00
100.00	100.00	100.00	Postage	800.00	950.00	950.00
500.00	500.00	500.00	Miscellaneous	100.00	100.00	100.00
					Entertainment	750.00	700.00	700.00
\$14,307.00	..... +	\$1,336.97	\$15,643.97	\$14,950.07	<i>Total Services Other Than Personal...</i>	\$14,809.00	\$16,838.00	\$16,838.00
					Current Repairs and Maintenance—			
\$300.00	..... +	\$200.00	\$500.00	\$495.52	Office Equipment	\$400.00	\$500.00	\$500.00
15,000.00	..... +	3,500.00	18,500.00	18,234.50	Buildings and Grounds	17,000.00	17,000.00	17,000.00
750.00	..... +	1,000.00	1,750.00	1,689.46	Automotive	2,035.00	2,100.00	2,000.00
200.00	200.00	52.50	Household	750.00	1,050.00	1,050.00
5,000.00	5,000.00	5,000.00	Administration Building .....	.....	.....	.....
.....	Farm Machinery	1,000.00	1,000.00	1,000.00
4,500.00	4,500.00	4,500.00	Painting and Repairs—Two Cottages .....	.....	.....	.....
\$25,750.00	..... +	\$4,700.00	\$30,450.00	\$29,971.98	<i>Total Current Repairs and Maintenance</i>	\$21,185.00	\$21,650.00	\$21,550.00

				Extraordinary—			
		} + F \$3,343.00 }					
		} + 6,420.00 }	\$9,763.00	\$9,643.57	Compensation Award		
\$2,225.45			2,225.45	2,225.45	Claim—William B. Harding		
	\$334.63		334.63		Fire Loss		
	R19,357.00 —	19,357.00			Control—Farm Production		
	7,979.73 —	1,870.00	6,109.73		Control—Fire Protection Projects		
	25,271.84 —	18,388.64	6,883.20		Control—Reappropriated Projects		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$2,225.45	\$52,943.20	—\$29,852.64	\$25,316.01	\$11,869.02	<i>Total Extraordinary</i>		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,500.00			\$1,500.00	\$192.00	Additions and Improvements—		
					Aerating Water System		
					Bedside Cabinets and Lockers	\$2,352.00	
1,520.00			1,520.00	599.25	Dietary Equipment	1,400.00	
		+ \$15,357.00	15,357.00		Farm Building Improvements		
1,250.00			1,250.00	999.58	Farm Equipment		
		+ 1,870.00	1,870.00	1,110.10	Fire Protection Equipment		
7,000.00			7,000.00		Incinerator		
3,750.00		+ 526.00	4,276.00	4,276.00	Laundry Equipment		
					Medical Equipment	\$380.00	\$380.00
682.00			682.00	505.90	Office Equipment	650.00	325.00 325.00
		+ 3,667.64	3,667.64	3,667.64	Powerhouse Improvements		
					Recreational Equipment	1,710.00	
9,000.00			9,000.00		Well		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$24,702.00		+ \$21,420.64	\$46,122.64	\$11,350.47	<i>Total Additions and Improvements</i> ...	\$6,112.00	\$705.00 \$705.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,117,240.45	\$52,943.20	+ \$90,945.97	\$1,261,129.62	\$1,195,697.89	<i>Total Appropriation</i>	\$1,256,581.00	\$1,337,236.00 \$1,294,397.00

¹ Includes \$60,000.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$20,961.00 for 1958-59 salary program.

³ In addition, an inventory of \$3,152.42 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 40. STATE HOME FOR GIRLS

Any girl between the ages of 8 and 17 who is adjudicated a juvenile delinquent may be sent to the State Home for Girls. Many are committed here who have had previous institutional experience and all have been on probation and are in need of intensive treatment and training. The program must be geared to meet their emotional needs and to reach a wide range of intellectual functioning. All treatment, program and activity, are aimed toward the rehabilitation of the girl so she may return to the community as a useful member of society. Parole is granted by the Board of Managers when it appears a trial in the community is indicated as a part of the rehabilitation process. The institution covers 183 acres and has 20 buildings.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	142	154	138	144	143	New Commitments	146	154
Number of Resident Employees ..	35	22	22	22	x x x	Transferred In	39	36
Average Daily Inmate Population	201	192	200	225	225	Parole Violators Returned ..	35	63
Buildings Designed for Inmate						Others Received	84	73
Population of	325	325	325	285	285	Discharged at Expiration ...	22	10
Ratio Total Authorized Positions						Paroled	144	140
to Resident Population	1:1.4	1:1.2	1:1.4	1:1.6	1:1.6	Transferred Out	86	77
Gross Food Consumed—Daily Per						Escaped	82	68
Capita	\$4681	\$5080	\$5250	\$5500	\$5250	Others Released	13	16
Current Maintenance Per Capita:								
Annual	\$3,017	\$3,273	\$3,417	\$3,271	\$3,148			
Daily	\$8.27	\$8.97	\$9.36	\$8.94	\$8.60			

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$8,400.00	..... +	\$300.00	\$8,700.00	\$8,699.91	Salaries—			
509,171.00	..... —	1,821.00	521,990.00	521,225.98	Superintendent	\$8,955.00	.....	.....
14,640.00	Officers and Employees	549,004.00	\$590,422.00	\$578,266.00
10,584.00	..... —	750.00	9,834.00	9,781.92	New Positions	5,100.00	18,900.00	7,080.00
4,425.00	..... +	575.00	5,000.00	4,996.35	Food Maintenance in Lieu of Cash	10,008.00	8,964.00	8,964.00
					Special Services	4,425.00	5,925.00	5,000.00
\$547,220.00	..... —	\$1,696.00	\$545,524.00	\$544,704.16	<i>Total Salaries</i>	1\$577,492.00	\$624,211.00	\$599,310.00
					Materials and Supplies—			
\$41,063.00	..... —	\$6,250.00	\$34,813.00	\$34,691.18	Food—Cash	2\$38,325.00	\$45,293.00	\$43,234.00
9,000.00	..... —	75.00	8,925.00	7,617.85	Clothing	8,000.00	9,000.00	9,000.00
.....	Clothing—Parolees	3,375.00	3,375.00	3,375.00
7,103.00	..... —	650.00	6,453.00	6,218.77	Heat, Light, Power and Water	6,500.00	6,500.00	6,500.00
1,200.00	1,200.00	1,194.42	Grounds	1,400.00	1,400.00	1,400.00
7,500.00	7,500.00	7,434.31	Household	6,884.00	7,875.00	7,875.00
2,700.00	..... +	200.00	2,900.00	2,810.78	Drugs and Medical	2,800.00	3,800.00	3,375.00
600.00	600.00	492.43	Vehicle Transportation	500.00	500.00	500.00
800.00	800.00	799.89	Office	800.00	800.00	800.00
2,300.00	..... —	100.00	2,200.00	2,139.75	Educational and Vocational	2,500.00	2,500.00	2,500.00
.....	Replacement: Motor Vehicle .....	.....	1,575.00	1,575.00
770.00	770.00	754.56	Replacement: Office Equipment	1,000.00	588.00	588.00
2,160.00	2,160.00	.....	Replacement: Dietary Equipment	10,750.00	.....	.....
.....	Replacement: Detention Screens .....	.....	1,200.00	1,200.00
911.00	911.00	881.90	Replacement: Educational Equipment	890.00	.....	.....
.....	Replacement: Electrical Items .....	.....	2,500.00	2,500.00
334.00	334.00	333.20	Replacement: Floor Covering .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 40. STATE HOME FOR GIRLS

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available				Requested	Recom- mended
\$1,432.00	\$1,432.00	\$1,428.50	Replacement: Furniture—Inmates	\$500.00	\$1,635.00	\$1,635.00
500.00	500.00	492.10	Replacement: Household Equipment	1,225.00	1,000.00	1,000.00
1,000.00	1,000.00	447.12	Replacement: Lighting	1,200.00	.....	.....
6,900.00	6,900.00	117.30	Replacement: Locks and Doors .....	.....	.....	.....
.....	Replacement: Water Tank Casing .....	.....	1,900.00	1,900.00
\$86,273.00	— \$6,875.00	\$79,398.00	\$67,854.06	<i>Total Materials and Supplies</i>	\$86,649.00	\$91,441.00	\$88,957.00
					Services Other Than Personal—			
\$500.00	\$500.00	\$494.90	Travel	\$500.00	\$400.00	\$400.00
2,500.00	..... +	\$400.00	2,900.00	2,706.22	Telephone and Telegraph	5,200.00	5,200.00	5,200.00
100.00	100.00	96.85	Rent: Other	66.00	66.00	66.00
2,324.00	..... +	279.00	2,603.00	2,603.00	Insurance: Fire	2,603.00	2,603.00	2,603.00
240.00	..... +	103.69	343.69	343.69	Insurance: Other Than Fire	146.00	476.00	476.00
275.00	..... +	75.00	350.00	298.63	Household	275.00	275.00	275.00
25.00	25.00	23.22	Advertising	25.00	25.00	25.00
150.00	150.00	148.53	Subscriptions and Memberships	150.00	150.00	150.00
200.00	..... +	200.00	400.00	328.42	Payments to Discharged Inmates	200.00	350.00	350.00
900.00	900.00	900.00	Postage	900.00	1,125.00	1,125.00
400.00	400.00	390.89	Entertainment	400.00	500.00	400.00
225.00	225.00	215.00	Fire Alarm and Time Service	225.00	225.00	225.00
\$7,839.00	..... +	\$1,057.69	\$8,896.69	\$8,549.35	<i>Total Services Other Than Personal ..</i>	\$10,690.00	\$11,395.00	\$11,295.00

\$150.00	..... +	\$100.00	\$250.00	\$175.40	Current Repairs and Maintenance—			
5,000.00	..... —	150.00	4,850.00	4,805.86	Office Equipment	\$200.00	\$200.00	\$200.00
300.00	.....		300.00	300.00	Buildings and Grounds	5,000.00	5,300.00	5,000.00
500.00	..... +	310.00	810.00	792.96	Automotive	300.00	300.00	300.00
.....	.....				Household Equipment	1,000.00	1,000.00	1,000.00
.....	.....				Painting—Water Tank		2,200.00	2,200.00
.....	.....				Painting—Wilson Cottage	2,000.00		
.....	..... +	1,210.00	1,210.00	1,206.85	Repairs—Electric Line			
<u>\$5,950.00</u>	<u>..... +</u>	<u>\$1,470.00</u>	<u>\$7,420.00</u>	<u>\$7,281.07</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$8,500.00</u>	<u>\$9,000.00</u>	<u>\$8,700.00</u>
					Extraordinary—			
\$1,246.00	..... {	+ \$2,266.00	\$5,855.00	\$5,812.27	Compensation Awards	\$2,735.00	\$1,848.00	\$1,848.00
.....	..... {	+ 2,343.00	2,193.20	.....	Control—Fire Protection Projects			
.....	.....	\$9,793.20 —	7,600.00	.....	Control—Reappropriated Projects			
.....	.....	12,688.72 —	24.19	.....			
<u>\$1,246.00</u>	<u>\$22,481.92 —</u>	<u>\$3,015.19</u>	<u>\$20,712.73</u>	<u>\$5,812.27</u>	<i>Total Extraordinary</i>	<u>\$2,735.00</u>	<u>\$1,848.00</u>	<u>\$1,848.00</u>
					Additions and Improvements—			
\$3,000.00	.....		\$3,000.00	.....	Alterations—Bath Facilities			
650.00	.....		650.00	.....	Dietary Equipment	\$2,740.00		
275.00	..... +	\$24.19	299.19	\$293.02	Educational Equipment			
.....	.....				Floor Covering	500.00	\$4,000.00	\$4,000.00
.....	.....				Food Service Alterations	10,000.00		
1,000.00	.....		1,000.00	940.00	Household Equipment	1,000.00		
590.00	.....		590.00	590.00	Office Equipment		325.00	325.00
.....	.....				Protective Screening		1,200.00	1,200.00
<u>\$5,515.00</u>	<u>..... +</u>	<u>\$24.19</u>	<u>\$5,539.19</u>	<u>\$1,823.02</u>	<i>Total Additions and Improvements</i> ...	<u>\$14,240.00</u>	<u>\$5,525.00</u>	<u>\$5,525.00</u>
<u>\$654,043.00</u>	<u>\$22,481.92 —</u>	<u>\$9,034.31</u>	<u>\$667,490.61</u>	<u>\$636,023.93</u>	<i>Total Appropriation</i>	<u>\$700,306.00</u>	<u>\$743,420.00</u>	<u>\$715,635.00</u>

¹ Includes an estimated \$11,904.00 for 1958-59 salary program.

² In addition, an inventory of \$1,283.43 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Located near Morristown, Morris County, this hospital receives, diagnoses and treats both voluntary and legally committed mentally ill persons from Sussex, Passaic, Morris, Bergen and the western section of Essex Counties. This institution is comprised of 1,260 acres and 126 permanent buildings.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	2,057	2,057	2,053	2,065	2,050	Admissions	1,555	1,640
Number of Resident Employees ..	852	850	850	1,000	x x x	Transfers In	34	44
Average Daily Patient Population	5,586	5,345	5,350	5,300	5,275	Return from Extended Visit.	363	378
Buildings Designed for Patient Population of	4,300	4,600	4,600	4,600	4,600	Other Admissions	44	16
Ratio Total Authorized Positions to Resident Population	1:2.7	1:2.6	1:2.6	1:2.6	1:2.6	Discharges	538	436
Cross Food Consumed—Daily Per Capita	\$.4810	\$.5016	\$.5400	\$.5774	\$.5400	Other Discharges	34	21
Current Maintenance Per Capita: Annual	\$1,382	\$1,539	\$1,714	\$1,878	\$1,785	Deaths	506	563
Daily	\$3.79	\$4.22	\$4.70	\$5.13	\$4.88	Transfers Out	75	66
						Extended Visit	1,028	1,015
						Total Placed in Family Care.	32	52
						Monthly Average in Family Care	27	46

Original and Supplemental (\$)	Year Ending June 30, 1958				Salaries—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$13,200.00	..... +	\$610.00	\$13,810.00	\$13,800.11	Medical Director	\$13,976.00	.....	.....
6,183,983.00	..... -	378,226.00	5,805,757.00	5,805,753.13	Officers and Employees	6,535,736.00	\$7,229,120.00	\$6,887,415.00
.....	New Positions	11,520.00	39,660.00	.....
266,820.00	..... -	30,900.00	235,920.00	235,904.66	Food Maintenance in Lieu of Cash	269,221.00	258,825.00	258,825.00

16,580.00	..... +	810.00	17,390.00	17,387.04	Special Services	14,000.00	12,600.00	12,600.00
8,000.00	.....	.....	8,000.00	7,985.52	Patients Wages	8,000.00	8,000.00	8,000.00
6,488,583.00	.....	-\$407,706.00 ¹	\$6,080,877.00	\$6,080,830.46	<i>Total Salaries</i>	² \$6,852,453.00	\$7,548,205.00	\$7,166,840.00
.....	.....	.....	.....	\$951,213.69	Materials and Supplies—			
.....	.....	.....	.....	209,142.85	Food—Gross	³ \$1,054,485.00	\$1,119,960.00	\$1,042,551.00
					Less: Farm Production	212,000.00	212,000.00	212,000.00
\$796,714.00	.....	-\$53,000.00	\$743,714.00	\$742,070.84	Food—Cash	\$842,485.00	\$907,960.00	\$830,551.00
145,000.00	.....	.....	145,000.00	138,983.63	Clothing	147,150.00	159,000.00	147,700.00
428,553.00	..... +	9,875.00	438,428.00	438,421.19	Heat, Light, Power and Water	468,453.00	445,000.00	430,000.00
100,000.00	..... +	12,974.60	112,974.60	112,569.77	Farm and Grounds	103,000.00	109,000.00	105,000.00
130,000.00	..... -	2,000.00	128,000.00	128,000.00	Household	145,800.00	146,900.00	139,788.00
160,240.00	..... +	64,500.00	224,740.00	223,722.53	Drugs and Medical	190,000.00	200,000.00	200,000.00
12,000.00	..... -	450.00	11,550.00	11,415.45	Vehicle Transportation	10,500.00	10,500.00	10,500.00
6,500.00	.....	.....	6,500.00	6,496.34	Office	7,000.00	7,000.00	7,000.00
700.00	..... -	500.00	200.00	141.39	Printing	700.00	700.00	700.00
9,000.00	..... +	3,000.00	12,000.00	11,988.47	Educational and Vocational	15,000.00	15,000.00	15,000.00
10,000.00	.....	.....	10,000.00	9,996.69	Tobacco and Candy	10,000.00	10,000.00	10,000.00
20,000.00	.....	.....	20,000.00	19,844.10	Replacement: Motor Vehicles	4,850.00	5,825.00	3,025.00
2,500.00	..... -	306.00	2,194.00	2,130.15	Replacement: Office Equipment	6,900.00	3,884.00	3,884.00
.....	.....	.....	.....	.....	Replacement: Boiler—Dairy	8,000.00	.....	.....
.....	..... +	8,500.00	8,500.00	.....	Replacement: Ceiling .....	.....	.....	.....
.....	..... +	614.00	614.00	614.00	Replacement: Communication System ..	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Dairy Equipment	2,000.00	.....	.....
6,000.00	.....	.....	6,000.00	150.00	Replacement: D. C. to A. C. .....	.....	.....	.....
9,000.00	..... -	899.00	8,101.00	8,082.26	Replacement: Dietary Equipment	14,050.00	7,500.00	7,500.00
8,600.00	.....	.....	8,600.00	8,593.00	Replacement: Dining Room Furniture..	.....	.....	.....
.....	.....	.....	.....	.....	Replacement: Elevator Doors and Gates	3,000.00	14,500.00	14,500.00
35,200.00	.....	.....	35,200.00	.....	Replacement: Elevator—Units A and B	37,000.00	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$2,000.00	\$2,000.00	\$1,990.37	Replacement: Fire Protection Equipment	\$2,000.00	\$2,000.00	\$2,000.00
12,000.00	12,000.00	11,991.22	Replacement: Floor Covering	12,000.00	.....	.....
4,000.00	4,000.00	3,980.10	Replacement: Furniture—Employees ..	4,300.00	.....	.....
10,000.00	10,000.00	9,996.25	Replacement: Furniture—Patients	16,500.00	16,250.00	16,250.00
1,200.00	..... +	\$62.00	1,262.00	1,228.59	Replacement: Heating System—Residences	3,700.00	.....	.....
12,000.00	12,000.00	.....	Replacement: Hood—Employees Cafeteria .....	.....	.....	.....
2,197.00	2,197.00	2,147.95	Replacement: Household Equipment ...	10,750.00	12,200.00	12,200.00
10,150.00	10,150.00	.....	Replacement: Laundry Equipment .....	.....	16,000.00	.....
..... +	17,255.00	17,255.00	16,989.56	Replacement: Lavatories .....	.....	10,000.00	10,000.00
.....	Replacement: Main Kitchen Elevator ..	.....	29,000.00	29,000.00
5,000.00	5,000.00	4,986.50	Replacement: Mattresses .....	.....	.....	.....
8,000.00	8,000.00	7,229.36	Replacement: Medical Equipment	3,900.00	10,440.00	5,000.00
..... +	13,500.00	13,500.00	1,775.72	Replacement: Piping—Clinic Building..	.....	.....	.....
.....	Replacement: Refrigeration—Storehouse	2,500.00	.....	.....
10,000.00	10,000.00	3,724.45	Replacement: Repointing Masonry	12,000.00	25,000.00	12,000.00
10,000.00	10,000.00	.....	Replacement: Roofs and Gutters	20,000.00	.....	.....
12,000.00	12,000.00	.....	Replacement: Shop Equipment .....	.....	.....	.....
..... +	22,306.16	22,306.16	20,361.00	Replacement: Various Electric Facilities	9,100.00	14,500.00	14,500.00
.....	Replacement: Water Heaters .....	.....	11,600.00	11,600.00
..... +	12,400.00	12,400.00	5,900.00	Replacement: Window Guards and Doors	.....	.....	.....
\$1,978,554.00	..... +	\$107,831.76	\$2,086,385.76	\$1,955,520.88	<i>Total Materials and Supplies</i>	\$2,112,638.00	\$2,189,759.00	\$2,037,698.00

Services Other Than Personal—

\$4,500.00	.....		\$4,500.00	\$3,889.24	Travel	\$4,500.00	\$4,500.00	\$4,500.00
21,000.00	..... +	\$2,500.00	23,500.00	23,494.77	Telephone and Telegraph	23,540.00	24,000.00	24,000.00
144.00	.....		144.00	84.47	Rent: Other	144.00	144.00	144.00
29,348.00	.....		29,348.00	13,695.82	Insurance: Fire	24,673.00	32,223.00	32,223.00
3,096.00	..... +	4,349.38	7,445.38	7,445.38	Insurance: Other Than Fire	8,188.00	7,300.00	7,300.00
.....	..... +	5,125.00	5,125.00	4,514.10	Household	2,500.00	5,000.00	4,500.00
5,000.00	.....		5,000.00	4,773.03	Advertising	5,000.00	5,000.00	5,000.00
1,200.00	..... +	485.00	1,685.00	1,681.38	Subscriptions and Memberships	1,200.00	2,000.00	2,000.00
4,000.00	..... -	1,700.00	2,300.00	2,300.00	Funeral Expenses	3,000.00	2,000.00	2,000.00
4,000.00	..... +	500.00	4,500.00	4,500.00	Postage	4,400.00	5,000.00	5,000.00
1,500.00	..... -	700.00	800.00	601.67	Miscellaneous	1,500.00	1,000.00	1,000.00
1,000.00	.....		1,000.00	999.54	Entertainment	1,200.00	1,200.00	1,200.00
<u>\$74,788.00</u>	..... +	<u>\$10,559.38</u>	<u>\$85,347.38</u>	<u>\$67,979.40</u>	<i>Total Services Other Than Personal</i>	<u>\$79,845.00</u>	<u>\$89,367.00</u>	<u>\$88,867.00</u>

Current Repairs and Maintenance—

\$3,000.00	..... +	\$500.00	\$3,500.00	\$3,401.50	Office Equipment	\$3,300.00	\$3,400.00	\$3,400.00
97,200.00	..... +	8,650.00	105,850.00	105,090.52	Buildings and Grounds	101,500.00	97,500.00	96,500.00
4,000.00	..... -	1,000.00	3,000.00	2,463.22	Automotive	4,000.00	2,500.00	2,500.00
4,000.00	..... +	4,500.00	8,500.00	8,464.66	Household Equipment	5,000.00	14,500.00	14,500.00
.....	.....		.....	.....	Electrical Calibration and Survey	4,000.00	.....	.....
.....	.....		.....	.....	Farm Machinery	3,000.00	3,000.00	3,000.00
3,000.00	..... +	400.00	3,400.00	2,798.96	General Plant Equipment	3,500.00	3,500.00	2,500.00
1,000.00	.....		1,000.00	951.88	Medical Equipment	2,000.00	2,000.00	1,000.00
.....	.....		.....	.....	Other Equipment .....	.....	500.00	.....
<u>\$112,200.00</u>	..... +	<u>\$13,050.00</u>	<u>\$125,250.00</u>	<u>\$123,170.74</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$126,300.00</u>	<u>\$126,900.00</u>	<u>\$123,400.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 41. NEW JERSEY STATE HOSPITAL, GREYSTONE PARK

Original and Supplemental (S)	Year Ending June 30, 1958				Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
		{ +E\$5,000.00 }						
\$10,000.00	\$75.58	+ 16,824.00	\$31,899.58	\$31,824.00	Compensation Awards	\$15,000.00	\$15,000.00	\$15,000.00
25,000.00	.....	+ 20,000.00	45,000.00	44,001.75	Family Care	75,000.00	120,000.00	75,000.00
.....	R 4,569.60	— 4,569.60	.....	.....	Control—Farm Production .....	.....	.....	.....
.....	59,408.38	— 5,918.00	53,490.38	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	297,263.09	— 80,276.16	216,986.93	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	{ 5,970.42 }							
.....	{ R 7,411.68 }	— 6,959.91	6,422.19	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ 4,400.00 }							
.....	{ R 8,155.69 }		12,555.69	.....	Control—Other Casualty .....	.....	.....	.....
.....	.....	+ 6,959.91	6,959.91	6,959.91	Fire Loss—Buildings and Grounds .....	.....	.....	.....
<u>\$35,000.00</u>	<u>\$387,254.44</u>	<u>—\$48,939.76</u>	<u>\$373,314.68</u>	<u>\$82,785.66</u>	<i>Total Extraordinary</i>	<u>\$90,000.00</u>	<u>\$135,000.00</u>	<u>\$90,000.00</u>
					Additions and Improvements—			
\$5,000.00	.....	.....	\$5,000.00	\$4,804.21	Bedside Cabinets and Lockers .....	.....	.....	.....
.....	.....	+ \$4,595.00	4,595.00	4,375.41	Completion—Farm Projects .....	.....	.....	.....
.....	.....	+ 10,000.00	10,000.00	.....	Completion—Improvement Projects .....	.....	.....	.....
9,000.00	.....	.....	9,000.00	6,176.43	Dietary Equipment	\$7,980.00	\$8,206.00	\$8,206.00
.....	.....	.....	.....	.....	Electric Facilities, Shops and Equipment	18,000.00	.....	.....
.....	.....	+ 42,000.00	42,000.00	42,000.00	Expansion Sewage Facilities .....	.....	.....	.....
.....	.....	+ 708.00	708.00	708.00	Extension Laundry Building .....	.....	.....	.....
.....	.....	+ 3,470.00	3,470.00	589.90	Food Service Improvements .....	.....	.....	.....
.....	.....	+ 450.00	450.00	367.55	Garage Equipment .....	.....	.....	.....

3,000.00	..... —	1,150.00	1,850.00	1,850.00	Grounds Equipment .....	.....	.....	.....
7,000.00	.....	.....	7,000.00	513.00	Heat Blowers—Kitchens .....	.....	.....	.....
32,000.00	.....	.....	32,000.00	800.00	Heating System Improvements .....	.....	.....	.....
500.00	.....	.....	500.00	408.60	Household Equipment	1,500.00	.....	.....
.....	..... +	23,000.00	23,000.00	.....	Incinerator .....	.....	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	15,037.00	.....	.....
.....	..... +	1,200.00	1,200.00	204.00	Loading Platform .....	.....	.....	.....
1,250.00	.....	.....	1,250.00	1,240.09	Medical Equipment	3,395.00	3,381.00	3,381.00
1,000.00	..... +	306.00	1,306.00	1,304.99	Office Equipment	350.00	.....	.....
25,000.00	..... +	15,000.00	40,000.00	.....	Operating Room Renovations .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,460.30	Ventilation and Furniture—Patients Conference Room	1,000.00	.....	.....
.....	..... +	4,375.00	4,375.00	4,375.00	Water Loop .....	.....	.....	.....
<u>\$86,250.00</u>	<u>..... +</u>	<u>\$103,954.00</u>	<u>\$190,204.00</u>	<u>\$72,177.48</u>	<i>Total Additions and Improvements</i>	<u>\$47,262.00</u>	<u>\$11,587.00</u>	<u>\$11,587.00</u>
<u>\$8,775,375.00</u>	<u>\$387,254.44 —</u>	<u>\$221,250.62</u>	<u>\$8,941,378.82</u>	<u>\$8,382,464.62</u>	<i>Total Appropriation</i>	<u>\$9,308,498.00</u>	<u>\$10,100,818.00</u>	<u>\$9,518,392.00</u>

¹ Includes \$45,000.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$177,092.00 for 1958-59 salary program.

³ In addition, an inventory of \$134,447.21 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

This hospital is located approximately seven miles northeast of Freehold, in Monmouth County. It was established under authority Title 30, of the Revised Statutes, for the housing and care of mentally ill patients, admitted largely from Union, Middlesex, Monmouth and Ocean Counties. It administers medical, surgical, dental, electroshock, insulin shock, occupational, recreational, music and psychiatric treatment under a program geared to modern concepts looking toward accelerated rehabilitation. Management of the Institution is governed by a Board of Managers, comprised of seven members, each of whom is appointed by the State Board of Control, with the approval of the Governor, for a term of three years. The site of the institution is a 946-acre tract. The physical plant is comprised of twenty patient housing units, separate buildings for essential services, and a limited amount of employee housing.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	1,181	1,182	1,154	1,163	1,154	Admissions	733	669
Number of Resident Employees ..	228	229	229	229	x x x	Transfers In	21	29
Average Daily In-Patient Population	2,919	2,890	2,900	2,900	2,900	Returned from Extended Visit	136	118
Buildings Designed for In-Patient Population of	2,500	2,600	2,600	2,600	2,600	Other Admissions	399	428
Ratio Total Authorized Positions to Resident Population	1:2.5	1:2.5	1:2.5	1:2.5	1:2.5	Discharges	783	769
Cross Food Consumed—Daily Per Capita	\$.5057	\$.5103	\$.5250	\$.5500	\$.5250	Deaths	340	337
Current Maintenance Per Capita: Annual	\$1,535	\$1,677	\$1,795	\$1,938	\$1,861	Transfers Out	48	32
Daily	\$4.21	\$4.59	\$4.92	\$5.30	\$5.08	Extended Visit	386	405
						Total Placed in Family Care	55	19
						Discharged from Family Care	3	5
						Monthly Average in Family Care	66	60

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$11,870.00	..... —	\$537.00	\$11,333.00	\$10,817.14	Replacement: Dietary Equipment	\$6,900.00	\$21,620.00	\$21,620.00
.....	Replacement: Dining Room Furniture ....	.....	8,200.00	8,200.00
10,750.00	10,750.00	164.48	Replacement: Electric Power Lines .....	.....	.....	.....
4,000.00	..... +	215.00	4,215.00	4,175.40	Replacement: Farm Equipment	4,475.00	6,140.00	6,140.00
2,000.00	2,000.00	1,998.25	Replacement: Fire Protection Equipment..	2,000.00	2,000.00	2,000.00
5,000.00	5,000.00	4,994.00	Replacement: Furniture—Patients	10,000.00	10,000.00	10,000.00
1,600.00	..... +	248.00	1,848.00	1,842.23	Replacement: Household Equipment	3,570.00	3,400.00	3,400.00
20,000.00	..... +	4,148.00	24,148.00	23,477.14	Replacement: Laundry Equipment	26,500.00	.....	.....
.....	Replacement: Maintenance Equipment	1,120.00	550.00	550.00
3,000.00	3,000.00	2,986.20	Replacement: Mattresses	3,000.00	3,000.00	3,000.00
3,330.00	3,330.00	3,084.87	Replacement: Medical Equipment	1,150.00	3,315.00	3,315.00
.....	Replacement: Well—Residences	2,500.00	.....	.....
6,500.00	..... +	17,724.00	24,224.00	24,224.00	Replacement: Window Guards	8,300.00	.....	.....
<u>\$915,327.00</u>	<u>..... +</u>	<u>\$27,240.60</u>	<u>\$942,567.60</u>	<u>\$922,169.84</u>	<i>Total Materials and Supplies</i>	<u>\$996,488.00</u>	<u>\$1,008,261.00</u>	<u>\$964,521.00</u>

Services Other Than Personal—

\$1,000.00	..... +	\$700.00	\$1,700.00	\$1,693.36	Travel	\$1,500.00	\$1,500.00	\$1,500.00
9,000.00	..... +	1,800.00	10,800.00	10,800.00	Telephone and Telegraph	11,450.00	12,000.00	12,000.00
108.00	..... +	10.00	118.00	113.72	Rent: Other	108.00	396.00	396.00
20,387.00	..... +	12,381.02	32,768.02	32,768.02	Insurance: Fire	17,977.00	23,226.00	23,226.00
2,476.00	..... +	310.59	2,786.59	2,786.59	Insurance: Other Than Fire	4,748.00	3,961.00	3,961.00
.....	.....	.....	.....	.....	Household .....	.....	2,580.00	780.00
300.00	..... +	165.00	465.00	465.00	Advertising	500.00	500.00	500.00

679.00	..... +	75.00	754.00	753.25	Subscriptions and Memberships	680.00	765.00	765.00
3,000.00	..... +	700.00	3,700.00	3,250.00	Funeral Expense	3,000.00	3,000.00	3,000.00
1,600.00	..... +	200.00	1,800.00	1,800.00	Postage	2,100.00	2,800.00	2,400.00
300.00	..... -	200.00	100.00	99.09	Miscellaneous	300.00	100.00	100.00
600.00	..... +	125.00	725.00	724.90	Entertainment	1,000.00	1,000.00	1,000.00
7,500.00	..... -	4,375.00	3,125.00	3,125.00	Bus Service	7,500.00	.....	.....
<hr/>						<hr/>		
\$46,950.00	..... +	\$11,891.61	\$58,841.61	\$58,378.93	<i>Total Services Other Than Personal...</i>	\$50,863.00	\$51,828.00	\$49,628.00
<hr/>						<hr/>		
Current Repairs and Maintenance—								
\$1,400.00	..... +	\$300.00	\$1,700.00	\$1,700.00	Office Equipment	\$1,700.00	\$1,800.00	\$1,800.00
40,500.00	..... -	450.00	40,050.00	39,996.96	Buildings and Grounds	46,000.00	43,000.00	42,000.00
1,000.00	..... +	500.00	1,500.00	1,500.00	Automotive	1,500.00	1,800.00	1,800.00
5,000.00	..... +	4,200.00	9,200.00	9,200.00	Household Equipment	10,000.00	13,000.00	13,000.00
1,500.00	..... +	815.00	2,315.00	2,314.80	Farm Machinery	2,000.00	2,000.00	2,000.00
.....	..... +	975.00	975.00	958.10	Medical Equipment .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Repair—Paint Water Tank .....	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Chimney Repairs .....	.....	1,300.00	.....
<hr/>						<hr/>		
\$49,400.00	..... +	\$6,340.00	\$55,740.00	\$55,669.86	<i>Total Current Repairs and Maintenance</i>	\$61,200.00	\$67,900.00	\$65,600.00
<hr/>						<hr/>		
Extraordinary—								
\$1,439.36	.....	.....	\$11,304.69	\$11,197.92	Compensation Awards	\$1,440.00	\$1,440.00	\$1,440.00
1,300.00	.....	.....	1,300.00	1,300.00	Claim—Lois Logan .....	.....	.....	.....
146,000.00	..... -	43,500.00	102,500.00	101,749.54	Family Care	109,500.00	120,000.00	110,000.00
4,000.00	.....	.....	4,000.00	3,960.00	Mental Health Program—Education and Training	5,000.00	5,000.00	5,000.00
.....	{	442.99	.....	.....	Control—Fire Loss .....	.....	.....	.....
	{	132.82	.....	.....		
	R	575.81	.....	.....		

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 42. NEW JERSEY STATE HOSPITAL, MARLBORO

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	R\$3,217.60	— \$3,217.60	.....	.....	Control—Farm Production .....	.....	.....	.....
.....	23,375.00	— 23,375.00	.....	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	135,017.71	— 64,030.22	\$70,987.49	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	+ 575.81	575.81	.....	Fire Loss—Building Repairs .....	.....	.....	.....
\$152,739.36	\$162,274.45	— \$124,345.82	\$190,667.99	\$118,207.46	<i>Total Extraordinary</i>	\$115,940.00	\$126,440.00	\$116,440.00
\$23,000.00	\$23,000.00	.....	Additions and Improvements—			
4,000.00	— \$29.00	3,971.00	\$3,933.04	Bathroom Facilities .....	.....	.....	.....
14,000.00	+ 240.22	14,240.22	6,451.34	Bedside Cabinets and Lockers	\$8,000.00	\$8,000.00	\$8,000.00
3,400.00	3,400.00	2,932.99	Dietary Equipment	7,025.00	2,140.00	2,140.00
1,000.00	+ 550.00	1,550.00	1,437.75	Drinking Fountains .....	.....	.....	.....
1,110.00	1,110.00	1,107.05	Farm Equipment	260.00	.....	.....
8,750.00	8,750.00	5,805.25	Fire Protection Equipment	2,126.00	.....	.....
.....	Floor Covering	8,750.00	.....	.....
.....	Food Distribution Equipment	3,500.00	.....	.....
.....	Food Service Improvements .....	.....	26,989.00	26,989.00
.....	+ 8,365.00	8,365.00	7,896.91	Foundation Repairs—Storeroom .....	.....	.....	.....
.....	+ 720.00	720.00	719.00	Heating System .....	.....	.....	.....
.....	Incinerator	11,000.00	.....	.....
1,500.00	1,500.00	1,365.54	Laundry Equipment	9,000.00	4,800.00	4,800.00
.....	Medical Equipment	830.00	5,575.00	1,575.00
.....	+ 9,183.00	9,183.00	9,182.07	Motor Vehicles .....	.....	.....	.....
1,000.00	+ 169.00	1,169.00	1,163.18	Office Equipment .....	.....	2,580.00	.....

.....	.....	.....	.....	.....	Outside Lighting .....	.....	9,000.00	9,000.00
.....	.....	+ 6,000.00	6,000.00	3,480.00	Patient Cottage Renovation	23,000.00	.....	.....
.....	.....	+ 12,000.00	12,000.00	6,935.31	Piggery Sanitation Improvements .....	.....	.....	.....
.....	.....	.....	.....	.....	Root Cellar Renovation .....	.....	5,000.00	.....
.....	.....	+ 13,307.00	13,307.00	12,932.00	Waterproof Building .....	.....	.....	.....
<u>\$57,760.00</u>	.....	<u>+\$50,505.22</u>	<u>\$108,265.22</u>	<u>\$65,341.43</u>	<i>Total Additions and Improvements ...</i>	<u>\$73,491.00</u>	<u>\$64,084.00</u>	<u>\$52,504.00</u>
<u>\$5,123,233.36</u>	<u>\$162,274.45</u>	<u>\$119,039.39</u>	<u>\$5,166,468.42</u>	<u>\$5,029,363.43</u>	<i>Total Appropriation</i>	<u>\$5,395,530.00</u>	<u>\$5,811,155.00</u>	<u>\$5,566,832.00</u>

¹ Includes an estimated \$99,550.00 for 1958-59 salary program.

² In addition, an inventory of \$35,542.50 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

The first State mental hospital opened in New Jersey, the State Hospital at Trenton, was established in 1848. It receives, diagnoses, treats both voluntary and legally committed mentally ill persons from Mercer, Somerset, Hunterdon, Warren, Hudson, a portion of Essex counties and Burlington County north of the Rancocas Creek. This hospital maintains facilities for the custody and treatment of persons from all counties of the State who have been adjudged criminally insane. The institution is comprised of 1,058 acres, with 82 buildings.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended		1957 Actual	1958 Actual
Total Number of Authorized Positions	1,434	1,526	1,514	1,583	1,533	Admissions	1,010	1,026
Number of Resident Employees..	350	350	350	350	x x x	Transferred In	68	64
Average Daily Patient Population	3,531	3,424	3,450	3,400	3,350	Returned from Extended Visit	137	178
Buildings Designed for Patient						Other Admissions	242	363
Population of	3,490	3,490	3,490	3,490	3,490	Discharged	603	578
Ratio Total Authorized Positions						Deaths	314	428
to Resident Population	1:2.5	1:2.3	1:2.3	1:2.1	1:2.2	Transferred Out	109	50
Cross Food Consumed—Daily Per						Extended Visit	543	596
Capita	\$.4790	\$.4918	\$.5250	\$.5756	\$.5250	Total Placed in Family Care	122	117
Current Maintenance Per Capita:						Discharged from Family Care	5	1
Annual	\$1,723	\$1,880	\$2,027	\$2,271	\$2,174	Monthly Average in Family		
Daily	\$4.72	\$5.15	\$5.55	\$6.20	\$5.94	Care	121	116

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended
\$13,200.00	..... +	\$600.00	\$13,800.00	\$13,800.00			
4,716,948.00	..... +	1,687.00	4,941,400.00	4,938,329.62			
31,140.00			
191,625.00			
126,796.00	126,796.00	126,796.00			
16,000.00	..... +	3,446.75	19,446.75	19,436.05			
5,000.00	..... +	400.00	5,400.00	5,397.12			
\$5,100,709.00	..... +	\$6,133.75	\$5,106,842.75	\$5,103,758.79			
.....	\$613,262.66			
.....	194,826.27			
\$390,079.00	..... +	\$35,000.00	\$425,079.00	\$418,436.39			
90,740.00	90,740.00	90,204.66			
327,989.00	..... -	32,365.00	295,624.00	293,983.84			
80,000.00	..... +	5,000.00	85,000.00	84,986.02			
80,000.00	80,000.00	79,938.97			
.....			
115,000.00	..... +	10,900.00	125,900.00	125,607.29			
4,500.00	..... +	300.00	4,800.00	4,798.52			
6,000.00	..... +	500.00	6,500.00	6,499.61			
8,000.00	8,000.00	7,724.52			
4,500.00	4,500.00	4,498.83			
4,200.00	4,200.00	3,971.00			
					Salaries—		
					Medical Director	.....	.....
					Officers and Employees	\$13,976.00	\$5,608,854.00
					New Positions	5,396,311.00	3,330.00
					New Positions, New Buildings	5,280.00	161,550.00
					Food Maintenance in Lieu of Cash	.....	107,377.00
					Special Services	122,024.00	14,000.00
					Patients Wages	14,000.00	7,190.00
						9,826.00	.....
					<i>Total Salaries</i>	\$5,558,781.00	\$5,902,301.00
					Materials and Supplies—		
					Food—Gross	\$661,106.00	\$643,703.00
					Less: Farm Production	215,000.00	205,000.00
					Food—Cash	\$446,106.00	\$438,703.00
					Clothing	96,600.00	93,800.00
					Heat, Light, Power and Water	337,320.00	317,655.00
					Farm and Grounds	85,000.00	85,000.00
					Household	95,600.00	93,800.00
					Household Standards	9,700.00	.....
					Drugs and Medical	112,100.00	108,875.00
					Vehicle Transportation	4,800.00	4,800.00
					Office	7,000.00	6,300.00
					Educational and Vocational	8,500.00	8,000.00
					Tobacco and Candy	4,500.00	4,500.00
					Replacement: Motor Vehicles	7,775.00	4,100.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (B)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$4,000.00	..... +	\$225.00	\$4,225.00	\$4,202.67	Replacement: Office Equipment	\$2,195.00	\$1,816.00	\$1,816.00
5,000.00	5,000.00	4,982.45	Replacement: Dietary Equipment	17,100.00	14,450.00	14,450.00
.....	Replacement: East Main Elevator .....	.....	23,000.00	23,000.00
2,800.00	..... +	288.00	3,088.00	2,885.45	Replacement: Farm and Grounds Equipment	6,521.00	5,689.00	5,689.00
1,200.00	1,200.00	1,161.46	Replacement: Fire Protection Equipment ..	817.00	1,200.00	440.00
.....	Replacement: Floor Covering	5,000.00	675.00	.....
..... +	5,005.00	5,005.00	300.00	Replacement: Floor—Vroom Building ....	.....	.....	.....
5,550.00	5,550.00	5,540.53	Replacement: Furniture—Patients	20,100.00	10,000.00	10,000.00
2,280.00	..... —	25.00	2,255.00	2,207.07	Replacement: Household Equipment	965.00	750.00	750.00
13,000.00	..... +	775.00	13,775.00	13,567.45	Replacement: Laundry Equipment	32,000.00	16,075.00	16,075.00
.....	Replacement: Medical Equipment	4,600.00	950.00	950.00
..... +	35,400.00	35,400.00	34,310.00	Replacement: Paton and Main Elevators ..	.....	.....	.....
.....	Replacement: Repointing Masonry .....	.....	10,000.00	10,000.00
3,000.00	3,000.00	2,999.25	Replacement: Skylight .....	.....	.....	.....
5,500.00	5,500.00	.....	Replacement: Shower Facilities	5,500.00	5,500.00	5,500.00
..... +	32,577.00	32,577.00	22,976.45	Replacement: Window Guards .....	.....	.....	.....
\$1,153,338.00	..... +	\$93,580.00	\$1,246,918.00	\$1,215,782.43	<i>Total Materials and Supplies</i>	\$1,309,799.00	\$1,351,432.00	\$1,254,203.00
					Services Other Than Personal—			
\$2,500.00	\$2,500.00	\$2,455.24	Travel	\$3,100.00	\$3,100.00	\$3,000.00
19,600.00	19,600.00	19,600.00	Telephone and Telegraph	22,100.00	20,000.00	20,000.00
138.00	138.00	.....	Rent: Other	138.00	138.00	138.00
23,713.00	23,713.00	16,131.02	Insurance: Fire	16,995.00	17,304.00	17,304.00

2,211.00	.....	+	\$547.42	2,758.42	2,758.42	Insurance: Other Than Fire	4,052.00	3,868.00	3,868.00
1,000.00	.....	+	2,000.00	3,000.00	815.24	Household	3,000.00	930.00	930.00
200.00	.....			200.00	191.96	Advertising	200.00	200.00	200.00
500.00	.....	+	185.00	685.00	682.48	Subscriptions and Memberships	500.00	935.00	685.00
3,375.00	.....	+	2,565.00	5,940.00	5,940.00	Funeral Expenses	3,375.00	3,375.00	3,375.00
2,300.00	.....			2,300.00	2,221.36	Postage	2,300.00	2,700.00	2,700.00
100.00	.....			100.00	96.31	Miscellaneous	100.00	100.00	100.00
1,000.00	.....			1,000.00	910.25	Entertainment	1,000.00	1,000.00	1,000.00
\$56,637.00	.....	+	\$5,297.42	\$61,934.42	\$51,802.28	<i>Total Services Other Than Personal ..</i>	\$56,860.00	\$53,650.00	\$53,300.00
Current Repairs and Maintenance—									
\$1,000.00	.....	+	\$200.00	\$1,200.00	\$1,195.08	Office Equipment	\$1,200.00	\$1,200.00	\$1,200.00
50,000.00	.....	+	2,000.00	52,000.00	51,980.75	Buildings and Grounds	50,000.00	50,000.00	50,000.00
1,500.00	.....	+	100.00	1,600.00	1,599.26	Automotive	1,800.00	1,800.00	1,800.00
9,000.00	.....	+	1,000.00	10,000.00	9,962.49	Household Equipment	13,000.00	13,000.00	13,000.00
	.....					Electric Service Survey		5,000.00	5,000.00
800.00	.....	+	100.00	900.00	894.08	Farm Machinery	1,000.00	1,000.00	1,000.00
500.00	.....			500.00	500.00	Medical Equipment	500.00	500.00	500.00
\$62,800.00	.....	+	\$3,400.00	\$66,200.00	\$66,131.66	<i>Total Current Repairs and Maintenance</i>	\$67,500.00	\$72,500.00	\$72,500.00
Extraordinary—									
						Mental Health Program, Education and Training		\$2,000.00	\$2,000.00
			[+E\$4,261.00]						
\$5,733.00			\$476.41	\$17,005.41	\$16,094.55	Compensation Award	\$3,185.00	4,633.00	4,633.00
130,000.00			— 3,000.00	127,000.00	126,333.00	Family Care	130,000.00	168,000.00	130,000.00
			R 446.75 — 446.75			Control—Farm Production			
			89,752.95 — 67,390.00	22,362.95		Control—Fire Protection Projects			
			86,517.09 — 63,827.00	22,690.09		Control—Reappropriated Projects			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 43. NEW JERSEY STATE HOSPITAL, TRENTON

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
	{R \$280.80}							
.....	{ 1,245.81 }—	\$339.00	\$1,187.61	.....	Control—Fire Loss .....	.....	.....	.....
.....	243.31 +	200.00	443.31	\$441.45	Fire Loss—Electrical Motors .....	.....	.....	.....
.....	..... +	139.00	139.00	138.45	Fire Loss—Oil Burners .....	.....	.....	.....
	{R 4,907.62}							
.....	{ 74.13 }—	4,954.89	26.86	.....	Control—Other Casualty .....	.....	.....	.....
.....	..... +	4,954.89	4,954.89	4,954.89	Other Casualty—Boiler Damage .....	.....	.....	.....
<u>\$135,733.00</u>	<u>\$183,944.87</u> —	<u>\$123,867.75</u>	<u>\$195,810.12</u>	<u>\$147,962.34</u>	<i>Total Extraordinary</i>	<u>\$133,185.00</u>	<u>\$174,633.00</u>	<u>\$136,633.00</u>
					<i>Additions and Improvements—</i>			
.....	..... +	\$1,500.00	\$1,500.00	\$1,388.40	Alterations—Jones Farm .....	.....	.....	.....
\$1,500.00	..... —	45.00	1,455.00	1,454.32	Bedside Cabinets and Lockers	\$5,000.00	\$5,000.00	\$5,000.00
.....	..... +	11,000.00	11,000.00	.....	Deep Well .....	.....	.....	.....
550.00	..... —	5.00	545.00	528.27	Dietary Equipment	3,980.00	7,525.00	4,475.00
550.00	..... +	50.00	600.00	592.50	Educational Equipment .....	.....	.....	.....
900.00	..... —	288.00	612.00	611.18	Farm Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Floor Covering .....	.....	4,950.00	.....
.....	..... +	10,000.00	10,000.00	7,500.00	Furniture—Drake Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Heat Controls .....	.....	6,000.00	.....
1,350.00	..... +	445.00	1,795.00	1,095.00	Heating System .....	.....	.....	.....
.....	.....	.....	.....	.....	Household Equipment	10,600.00	3,400.00	3,400.00
.....	.....	.....	.....	.....	Laundry Equipment	19,200.00	.....	.....

3,000.00	.....	.....	3,000.00	2,965.93
400.00	.....	.....	400.00	399.50
.....
.....	.....	+ 2,000.00	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$8,250.00	.....	+\$24,657.00	\$32,907.00	\$18,535.10
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,517,467.00	\$183,944.87	+ \$9,200.42	\$6,710,612.29	\$6,603,972.60
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Medical Equipment	3,558.00	8,290.00	5,450.00
Office Equipment	310.00	.....	.....
Sidewalks and Curbs .....	.....	6,000.00	.....
Ventilating Fans .....	.....	.....	.....
<i>Total Additions and Improvements ...</i>	<hr/>	<hr/>	<hr/>
	\$42,648.00	\$41,165.00	\$18,325.00
<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
	\$7,168,773.00	\$7,936,594.00	\$7,437,262.00

¹ Includes an estimated \$130,598.00 for 1958-59 salary program.

² In addition, an inventory of \$57,050.85 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 44. NEW JERSEY STATE PRISON, TRENTON

The New Jersey State Prison at Trenton is a maximum security institution for all adult male offenders committed by criminal courts. This institution maintains a number of State Use Industries within the walls for the production of materials and products to be used by various State and local governments. Release is by the New Jersey State Parole Board. A hospital for the treatment of the serious medical and surgical problems of the prison group is maintained. This institution is comprised of 13 acres, with 24 buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	275	277	277	298	297	New Commitments	1,093	1,207
Number of Resident Employees ..	4	4	4	4	x x x	Transferred In	198	206
Average Daily Inmate Population	1,164	1,187	1,175	1,175	1,175	Parole Violators Returned ..	84	40
Buildings Designed for Inmate Population of	1,100	1,100	1,100	1,100	1,100	Discharged at Expiration	273	340
Ratio Total Authorized Positions to Resident Population	1:4.2	1:4.3	1:4.2	1:3.9	1:4.0	Paroled	698	694
Gross Food Consumed—Daily Per Capita	\$.5545	\$.5877	\$.6000	\$.6000	\$.6000	Deaths	8	9
Current Maintenance Per Capita: Annual	\$1,509	\$1,569	\$1,629	\$1,723	\$1,695	Transferred Out	324	253
Daily	\$4.13	\$4.30	\$4.46	\$4.71	\$4.63	Escaped	1	4
						Executed	1	..
						Others Released	76	130

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$10,200.00	..... +	\$1,800.00	\$12,000.00	\$11,011.98	Salaries—			
1,166,954.00	..... +	57,506.00	1,235,200.00	1,234,865.18	Principal Keeper	\$11,416.00	\$11,975.00	\$11,975.00
10,740.00	Other Officers and Employees	1,280,270.00	1,313,089.00	1,311,260.00
.....	New Position .....	.....	8,400.00	3,840.00
26,028.00	..... +	1,350.00	27,378.00	27,378.00	Positions Transferred from Other Institutions .....	.....	43,052.00	43,052.00
10,000.00	..... +	4,900.00	14,900.00	13,219.82	Food Maintenance in Lieu of Cash	26,352.00	26,892.00	26,676.00
16,500.00	..... +	1,825.00	18,325.00	18,289.28	Special Services	11,000.00	14,800.00	12,000.00
					Inmates Wages	17,500.00	19,000.00	17,500.00
\$1,240,422.00	..... +	\$67,381.00	\$1,307,803.00	\$1,304,764.26	<i>Total Salaries</i>	² \$1,346,538.00	\$1,437,208.00	\$1,426,303.00
					Materials and Supplies—			
\$230,862.00	..... +	\$27,210.00	\$258,072.00	\$258,072.00	Food—Cash	³ \$257,325.00	\$270,932.00	\$258,030.00
60,000.00	..... +	5,150.00	65,150.00	64,936.54	Clothing	47,000.00	47,000.00	47,000.00
.....	Clothing—Parolees	24,000.00	24,000.00	24,000.00
97,403.00	..... —	2,210.00	95,193.00	94,938.78	Heat, Light, Power and Water	97,403.00	96,903.00	96,903.00
250.00	250.00	247.34	Grounds	250.00	250.00	250.00
21,000.00	..... +	1,000.00	22,000.00	21,988.55	Household	23,500.00	23,500.00	23,500.00
.....	Household Standards .....	.....	4,700.00	.....
25,000.00	..... +	14,100.00	39,100.00	38,939.32	Drugs and Medical	23,500.00	30,000.00	28,200.00
.....	Laundry Service Supplies	3,500.00	3,500.00	3,500.00
2,000.00	..... —	2,000.00	.....	.....	Vehicle Transportation	1,900.00	1,900.00	1,900.00
2,000.00	..... +	250.00	2,250.00	2,249.75	Office	2,250.00	3,050.00	3,050.00
750.00	..... +	100.00	850.00	850.00	Printing	750.00	850.00	850.00
4,300.00	..... +	500.00	4,800.00	4,778.38	Educational and Vocational	4,800.00	4,500.00	4,500.00
900.00	..... +	200.00	1,100.00	1,093.66	Tobacco and Candy	900.00	900.00	900.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 44. NEW JERSEY STATE PRISON, TRENTON

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$7,000.00	\$7,000.00	\$6,738.45	Replacement: Motor Vehicles	\$1,600.00	\$6,225.00	\$4,900.00
1,000.00	1,000.00	850.00	Replacement: Office Equipment	555.00	2,025.00	2,025.00
.....	Replacement: Chapel Windows and Furniture	5,500.00	.....	.....
.....	Replacement: Communication System	1,000.00	.....	.....
500.00	..... +	\$143.00	643.00	642.70	Replacement: Dietary Equipment	4,100.00	3,000.00	3,000.00
.....	Replacement: Mattresses .....	.....	500.00	500.00
.....	Replacement: Furniture—Inmates	1,200.00	3,000.00	3,000.00
..... +	7,897.00	7,897.00	7,897.00	Replacement: Ice Compressor .....	.....	.....	.....
.....	Replacement: Laundry Equipment	9,000.00	.....	.....
2,250.00	2,250.00	2,249.20	Replacement: Mattresses	2,250.00	5,400.00	4,500.00
3,000.00	..... —	143.00	2,857.00	2,620.00	Replacement: Medical Equipment	3,000.00	2,575.00	2,575.00
.....	Replacement: Plumbing—Wings	6,000.00	5,000.00	5,000.00
1,500.00	1,500.00	1,452.84	Replacement: Protective Equipment	1,200.00	1,500.00	1,200.00
2,500.00	..... —	939.00	1,561.00	1,560.50	Replacement: Roofs	1,500.00	4,350.00	4,350.00
1,500.00	1,500.00	1,244.60	Replacement: Security Items .....	.....	.....	.....
<u>\$463,715.00</u>	<u>..... +</u>	<u>\$51,258.00</u>	<u>\$514,973.00</u>	<u>\$513,349.61</u>	<i>Total Materials and Supplies</i>	<u>\$523,983.00</u>	<u>\$545,560.00</u>	<u>\$523,633.00</u>

\$3,000.00	..... —	\$500.00	\$2,500.00	\$2,429.97	Services Other Than Personal—			
3,500.00	..... +	1,000.00	4,500.00	4,441.87	Travel	\$4,800.00	\$2,300.00	\$2,300.00
100.00	.....	.....	100.00	96.85	Telephone and Telegraph	5,600.00	5,600.00	5,600.00
6,468.00	..... +	3,888.10	10,356.10	10,356.10	Rent: Other	66.00	66.00	66.00
475.00	..... +	540.18	1,015.18	1,015.18	Insurance: Fire	4,287.00	5,488.00	5,488.00
830.00	..... +	200.00	1,030.00	895.00	Insurance: Other Than Fire	550.00	1,024.00	1,024.00
100.00	..... +	50.00	150.00	137.70	Household	830.00	830.00	830.00
3,000.00	..... +	100.00	3,100.00	3,089.96	Subscriptions and Memberships	100.00	100.00	100.00
450.00	..... —	150.00	300.00	300.00	Payments to Discharged Inmates	3,000.00	3,000.00	3,000.00
500.00	..... +	200.00	700.00	699.99	Funeral Expense	450.00	450.00	450.00
250.00	.....	.....	250.00	249.33	Postage	700.00	1,000.00	1,000.00
					Miscellaneous	250.00	250.00	250.00
<u>\$18,673.00</u>	<u>..... +</u>	<u>\$5,328.28</u>	<u>\$24,001.28</u>	<u>\$23,711.95</u>	<i>Total Services Other Than Personal...</i>	<u>\$20,633.00</u>	<u>\$20,108.00</u>	<u>\$20,108.00</u>
					Current Repairs and Maintenance—			
\$350.00	..... +	\$200.00	\$550.00	\$505.30	Office Equipment	\$350.00	\$1,000.00	\$1,000.00
20,000.00	..... —	300.00	19,700.00	19,631.48	Buildings and Grounds	22,000.00	20,000.00	20,000.00
600.00	..... —	600.00	.....	.....	Automotive	500.00	500.00	500.00
400.00	.....	.....	400.00	335.26	Household Equipment	400.00	400.00	400.00
.....	..... +	600.00	600.00	600.00	Other Equipment .....	.....	.....	.....
<u>\$21,350.00</u>	<u>..... —</u>	<u>\$100.00</u>	<u>\$21,250.00</u>	<u>\$21,072.04</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$23,250.00</u>	<u>\$21,900.00</u>	<u>\$21,900.00</u>
					Extraordinary—			
\$1,256.00	\$442.71 +	\$875.00	\$2,573.71	\$1,993.82	Compensation Award	\$1,256.00	\$801.00	\$801.00
.....	{ 54.17 }	.....	4,807.05	.....	Control—Fire Loss .....	.....	.....	.....
.....	{ R4,752.88 }	.....	17,057.07	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	17,057.07	.....	17,057.07	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	9,778.53 —	9,580.00	198.53	.....			
<u>\$1,256.00</u>	<u>\$32,085.36 —</u>	<u>\$8,705.00</u>	<u>\$24,636.36</u>	<u>\$1,993.82</u>	<i>Total Extraordinary</i>	<u>\$1,256.00</u>	<u>\$801.00</u>	<u>\$801.00</u>

S 45. STATE PRISON FARM, RAHWAY

The New Jersey State Prison Farm, Rahway, was originally established in 1901 as a Reformatory, but in 1948 it was designated a Prison Farm of the State Prison at Trenton. It is under the administration of the Board of Managers of the State Prison. It receives inmates from the Trenton institution and is a medium security institution. The work program revolves around industrial shops and a farm. The tubercular patients of the prison population are housed here. Paroles are granted by the State Parole Board. The institution is comprised of 324 acres with 34 buildings.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	198	198	198	194	189	Transferred In	697	672
Number of Resident Employees ..	8	6	7	7	x x x	Discharged at Expiration ....	..	106
Average Daily Inmate Population	944	961	1,000	1,000	1,000	Paroled	257	192
Buildings Designed for Inmate Population of	1,019	1,019	1,019	1,019	1,019	Deaths	2	1
Ratio Total Authorized Positions to Resident Population	1:4.8	1:4.8	1:5.0	1:5.2	1:5.3	Transferred Out	373	395
Gross Food Consumed—Daily Per Capita	\$5781	\$6472	\$5700	\$6000	\$5700	Escaped	1	6
Current Maintenance Per Capita: Annual	\$1,338	\$1,394	\$1,345	\$1,386	\$1,329			
Daily	\$3.67	\$3.82	\$3.68	\$3.79	\$3.63			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 45. STATE PRISON FARM, RAHWAY

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(\$)	Transfers Emergencies(\$)	Total Available	Expended			Requested	Recommended
\$9,300.00	..... —	\$1,190.00	\$8,110.00	\$8,101.02	Salaries—			
812,667.00	..... +	27,703.00	840,370.00	839,663.86	Superintendent	\$8,465.00}	.....	.....
.....	Officers and Employees	875,327.00}	\$888,483.00	\$876,753.00
22,032.00	..... —	1,000.00	21,032.00	21,032.00	New Positions .....	.....	18,960.00	.....
3,800.00	..... +	1,737.00	5,537.00	5,186.32	Food Maintenance in Lieu of Cash	21,960.00	20,412.00	20,052.00
14,000.00	..... +	2,950.00	16,950.00	16,517.94	Special Services	3,800.00	3,800.00	3,800.00
					Inmates Wages	15,000.00	15,000.00	15,000.00
<u>\$861,799.00</u>	<u>..... +</u>	<u>\$30,200.00</u>	<u>1\$891,999.00</u>	<u>\$890,501.14</u>	<i>Total Salaries</i>	<u>2\$924,552.00</u>	<u>\$946,655.00</u>	<u>\$915,605.00</u>
.....	\$230,699.70	Materials and Supplies—			
.....	65,259.70	Food—Gross	3\$208,050.00	\$219,600.00	\$208,620.00
\$134,750.00	..... +	\$30,690.00	\$165,440.00	\$165,440.00	Less: Farm Production	66,000.00	66,000.00	66,000.00
30,000.00	..... +	3,000.00	33,000.00	32,990.08	Food—Cash	\$142,050.00	\$153,600.00	\$142,620.00
.....	Clothing	36,000.00	40,000.00	40,000.00
92,750.00	..... —	3,210.00	89,540.00	88,184.45	Clothing—Parolees	6,000.00	6,000.00	6,000.00
30,000.00	..... —	1,730.00	28,270.00	28,270.00	Heat, Light, Power and Water	97,500.00	90,000.00	90,000.00
12,000.00	..... +	2,000.00	14,000.00	13,805.75	Farm and Grounds	33,000.00	33,000.00	30,000.00
.....	Household	16,000.00	16,000.00	16,000.00
.....	Household Standards .....	.....	4,400.00	.....
.....	Laundry Service Supplies	2,000.00	2,000.00	2,000.00

11,500.00	.....	+	8,860.00	20,360.00	20,348.93	Drugs and Medical	11,500.00	15,000.00	15,000.00
1,400.00	.....	-	170.00	1,230.00	1,195.89	Vehicle Transportation	1,600.00	1,600.00	1,250.00
1,600.00	.....	+	100.00	1,700.00	1,698.93	Office	1,800.00	1,200.00	1,200.00
1,250.00	.....			1,250.00	1,235.72	Educational and Vocational	1,250.00	1,750.00	1,750.00
700.00	.....	-	180.00	520.00	510.38	Tobacco and Candy	700.00	700.00	700.00
1,250.00	.....			1,250.00	1,195.00	Replacement: Motor Vehicles	5,685.00	5,585.00	5,585.00
.....	.....	+	4,433.00	4,433.00	4,433.00	Replacement: Dietary Equipment	3,350.00	1,800.00	1,800.00
3,000.00	.....	+	135.00	3,135.00	3,075.00	Replacement: Dome Roof Panels .....	.....	.....	.....
17,700.00	.....	+	5,693.00	23,393.00	22,707.50	Replacement: Drill Hall Floor .....	.....	.....	.....
3,600.00	.....			3,600.00	3,339.00	Replacement: Farm Equipment	2,755.00	1,500.00	1,500.00
1,200.00	.....			1,200.00	1,036.04	Replacement: Fire Protection Equipment	2,500.00	3,000.00	1,400.00
.....	.....	+	9,248.00	9,248.00	7,057.22	Replacement: Flooring .....	.....	.....	.....
.....	.....			.....	.....	Replacement: Heating System	3,400.00	.....	.....
.....	.....			.....	.....	Replacement: Laundry Equipment	8,018.00	.....	.....
1,500.00	.....			1,500.00	1,498.51	Replacement: Lighting Fixtures .....	.....	4,000.00	.....
.....	.....			.....	.....	Replacement: Locks and Hardware .....	.....	1,000.00	.....
.....	.....			.....	.....	Replacement: Maintenance Equipment	1,196.00	.....	.....
.....	.....			.....	.....	Replacement: Mattresses .....	.....	3,000.00	3,000.00
700.00	.....			700.00	611.21	Replacement: Medical Equipment	776.00	.....	.....
.....	.....			.....	.....	Replacement: Metal Treads	1,000.00	.....	.....
1,000.00	.....			1,000.00	645.18	Replacement: Protective Equipment	500.00	1,000.00	1,000.00
3,000.00	.....	+	1,550.00	4,550.00	4,465.77	Replacement: Roofs .....	.....	.....	.....
3,700.00	.....	+	1,100.00	4,800.00	4,800.00	Replacement: Silo .....	.....	.....	.....
.....	.....	+	2,478.00	2,478.00	1,001.05	Replacement: Water Main .....	.....	.....	.....
.....	.....			.....	.....	Replacement: Windows—Wing 2 .....	.....	10,000.00	10,000.00
<u>\$352,600.00</u>	.....	+	<u>\$63,997.00</u>	<u>\$416,597.00</u>	<u>\$409,544.61</u>	<i>Total Materials and Supplies</i>	<u>\$378,580.00</u>	<u>\$396,135.00</u>	<u>\$370,805.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 45. STATE PRISON FARM, RAHWAY

Original and Supplemental ^(S)	Year Ending June 30, 1958				Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Total				Requested	Recom- mended
\$400.00	..... +	\$55.00	\$455.00	\$396.48	Services Other Than Personal—				
3,600.00	..... +	850.00	4,450.00	4,449.37	Travel	\$450.00	\$450.00	\$450.00	
100.00	100.00	98.25	Telephone and Telegraph	5,350.00	7,500.00	7,500.00	
8,100.00	8,100.00	5,942.73	Rent: Other	66.00	66.00	66.00	
360.00	..... +	303.83	663.83	663.83	Insurance: Fire	6,779.00	5,800.00	5,800.00	
300.00	300.00	250.00	Insurance: Other Than Fire	284.00	1,050.00	1,050.00	
50.00	..... +	50.00	100.00	87.45	Household	400.00	400.00	400.00	
50.00	50.00	50.00	Advertising	150.00	150.00	150.00	
1,500.00	..... —	885.00	615.00	615.00	Subscriptions and Memberships	50.00	50.00	50.00	
275.00	..... +	50.00	325.00	325.00	Payments to Discharged Inmates	1,500.00	1,500.00	1,500.00	
50.00	50.00	48.58	Postage	325.00	250.00	250.00	
					Miscellaneous .....	.....	.....	.....
<u>\$14,785.00</u>	<u>..... +</u>	<u>\$423.83</u>	<u>\$15,208.83</u>	<u>\$12,926.69</u>	<i>Total Services Other Than Personal..</i>	<u>\$15,354.00</u>	<u>\$17,216.00</u>	<u>\$17,216.00</u>	
\$350.00	..... +	\$250.00	\$600.00	\$578.63	Current Repairs and Maintenance—				
20,000.00	..... +	1,900.00	21,900.00	21,886.45	Office Equipment	\$925.00	\$300.00	\$300.00	
600.00	600.00	567.61	Buildings and Grounds	23,000.00	23,000.00	23,000.00	
600.00	..... +	1,400.00	2,000.00	1,976.79	Automotive	600.00	750.00	600.00	
1,500.00	..... +	250.00	1,750.00	1,727.83	Household	600.00	600.00	600.00	
					Farm Machinery	1,300.00	1,300.00	1,300.00	
<u>\$23,050.00</u>	<u>..... +</u>	<u>\$3,800.00</u>	<u>\$26,850.00</u>	<u>\$26,737.31</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$26,425.00</u>	<u>\$25,950.00</u>	<u>\$25,800.00</u>	

					Extraordinary—			
	{ ^R \$25.00}							
.....	38.00}	E\$400.00	\$463.00	\$344.75	Compensation Award			
.....	R1,062.00 —	1,062.00	.....	.....	Control—Farm Production			
.....	11,699.81 —	11,699.81	.....	.....	Control—Fire Protection Projects			
.....	82,999.17 —	72,613.19	10,385.98	.....	Control—Reappropriated Projects			
.....	3,944.14 —	3,942.00	2.14	.....	Control—Fire Loss			
.....	..... +	3,942.00	3,942.00	3,017.00	Fire Loss—Textile Paint Building			
<hr/>					<i>Total Extraordinary</i>			
.....	\$99,768.12 —	\$84,975.00	\$14,793.12	\$3,361.75				
<hr/>					Additions and Improvements—			
.....	.....	.....	.....	.....	Central Bakery Installation	\$57,200.00	.....	.....
.....	.....	.....	.....	.....	Dietary Equipment	550.00		\$550.00
.....	.....	.....	.....	.....	Fire Protection Equipment	3,000.00		3,000.00
.....	.....	.....	.....	.....	Floor Covering	\$2,000.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	720.00	.....	.....
.....	.....	.....	.....	.....	Pistol Range Alterations	2,500.00	.....	.....
\$4,535.00	.....	.....	4,535.00	4,520.74	Protective Equipment .....	.....	.....	.....
.....	..... +	3,000.00	3,000.00	3,000.00	Smoke Stack Breeching .....	.....	.....	.....
.....	.....	.....	.....	.....	Steel Stairway Installation	3,000.00	.....	.....
.....	.....	.....	.....	.....	Tower Alterations .....	.....	14,500.00	.....
.....	.....	.....	.....	.....	Water Coolers	500.00	.....	.....
.....	.....	.....	.....	.....	Water Service Improvements	3,000.00	.....	.....
<hr/>					<i>Total Additions and Improvements</i> ..	\$11,720.00	\$75,250.00	\$3,550.00
\$4,535.00	..... +	\$3,000.00	\$7,535.00	\$7,520.74				
<hr/>					<i>Total Appropriation</i>	\$1,356,631.00	\$1,461,206.00	\$1,332,976.00
\$1,256,769.00	\$99,768.12 +	\$16,445.83	\$1,372,982.95	\$1,350,592.24				

¹ Includes \$5,500.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$17,077.00 for 1958-59 salary program.

³ In addition, an inventory of \$11,639.17 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 46. STATE PRISON FARM, LEESBURG

The State Prison Farm, at Leesburg, is the minimum security branch of the State Prison. Inmates are transferred from other branches of the penal system. They are housed in open barracks of concrete block construction and are assigned institutional tasks including the farm and dairy. The dairy is now being expanded as a milk center for Southern New Jersey institutions. Details are sent to perform various maintenance tasks at the New Jersey State Hospital, Ancora; Vineland State School; State Colony, Woodbine. In addition, operating personnel are now furnished for the Ancora laundry. Men are frequently called for forest duty. The State Parole Board is the parolling authority. The Board of Managers of the Prison is the governing body. The institution comprises 1,020 acres; 567 of which are improved and under cultivation. There are 53 buildings. Approximately 100 acres of farm land at the State Colony, Woodbine, are operated as a farm activity. Part of the dairy herd is pastured at the New Jersey State Hospital, Ancora.

Workload Data:	1957	1958	1959	1960	1960	1957	1958
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual
Total Number of Authorized Positions	54	54	54	53	52	Transferred In	304
Number of Resident Employees ..	5	6	5	4	x x x	Others Received	2
Average Daily Inmate Population	305	296	325	300	300	Deaths	1
Buildings Designed for Inmate Population of	352	352	352	352	352	Transferred Out	357
Ratio Total Authorized Positions to Resident Population	1:5.6	1:5.5	1:6.0	1:5.7	1:5.8	Escaped .....	..
Gross Food Consumed—Daily Per Capita	\$.6105	\$.5731	\$.5800	\$.6300	\$.5800	Others Released .....	..
Current Maintenance Per Capita: Annual	\$1,155	\$1,420	\$1,223	\$1,392	\$1,310		
Daily	\$3.16	\$3.89	\$3.35	\$3.80	\$3.58		

Year Ending June 30, 1958				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$6,180.00	..... +	\$735.00	\$6,915.00	\$6,900.06
217,747.00	..... +	25,314.00	243,061.00	240,002.90
.....

Salaries—	1959	Year Ending June 30, 1960	
	Adjusted Approp.	Requested	Recommended
Superintendent	\$7,060.00	.....	.....
Officers and Employees	237,086.00	\$258,649.00	\$245,765.00
New Position .....	.....	4,740.00	.....

5,520.00	..... +	966.00	6,486.00	6,486.00	Food Maintenance in Lieu of Cash	5,772.00	5,624.00	5,544.00
3,850.00	.....		3,850.00	3,711.10	Special Services	3,500.00	3,850.00	3,500.00
4,200.00	..... +	1,834.00	6,034.00	5,784.40	Inmates Wages	4,400.00	4,400.00	4,400.00
<u>\$237,497.00</u>	..... +	<u>\$28,849.00</u>	<u>\$266,346.00</u>	<u>\$262,884.46</u>	<i>Total Salaries</i>	<u>1\$257,818.00</u>	<u>\$277,263.00</u>	<u>\$259,209.00</u>
.....	.....	.....	.....	\$61,684.48	Materials and Supplies—			
.....	.....	.....	.....	26,690.53	Food—Gross	² \$68,802.00	\$69,174.00	\$63,684.00
					Less: Farm Production	32,000.00	26,000.00	26,000.00
\$31,510.00	..... +	\$3,500.00	\$35,010.00	\$34,993.95	Food—Cash	\$36,802.00	\$43,174.00	\$37,684.00
10,000.00	.....		10,000.00	9,972.48	Clothing	13,000.00	12,000.00	12,000.00
34,155.00	..... +	1,500.00	35,655.00	33,959.49	Heat, Light, Power and Water	38,000.00	31,000.00	31,000.00
13,500.00	..... +	5,156.56	18,656.56	18,655.70	Farm	13,500.00	17,000.00	17,000.00
.....	..... +	27,105.00	27,105.00	27,105.00	Farm—State Use			
4,500.00	.....		4,500.00	4,498.08	Household	5,200.00	5,200.00	4,800.00
900.00	..... +	100.00	1,000.00	998.60	Drugs and Medical	1,200.00	2,700.00	2,700.00
500.00	.....		500.00	499.50	Vehicle Transportation	600.00	800.00	600.00
550.00	..... +	50.00	600.00	598.82	Office	600.00	400.00	400.00
750.00	.....		750.00	750.00	Educational and Vocational	800.00	1,000.00	1,000.00
1,300.00	..... —	200.00	1,100.00	1,071.66	Replacement: Motor Vehicles	6,750.00	4,035.00	4,035.00
850.00	.....		850.00	839.30	Replacement: Office Equipment			
.....	..... +	1,084.00	1,084.00	1,028.69	Replacement: Carpenter Shop			
.....	.....		.....	.....	Replacement: Dietary Equipment		2,550.00	2,550.00
.....	..... +	600.00	600.00	.....	Replacement: Drainage Pump			
1,200.00	..... +	4.00	1,204.00	1,203.46	Replacement: Flooring			
.....	.....		.....	.....	Replacement: Fire Protection Equipment..		300.00	300.00
1,500.00	..... +	7.00	1,507.00	1,498.60	Replacement: Furniture	1,600.00		
.....	.....		.....	.....	Replacement: Heating System	1,100.00	1,200.00	1,200.00
250.00	.....		250.00	225.00	Replacement: Laundry Equipment			
.....	.....		.....	.....	Replacement: Mattresses		2,850.00	2,850.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 46. STATE PRISON FARM, LEESBURG

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$101,465.00	+\$38,906.56	\$140,371.56	\$137,898.33	Replacement: Medical Equipment .....	.....	\$1,700.00	\$1,700.00
				Replacement: Silos	\$4,000.00	.....	.....
				<i>Total Materials and Supplies</i>	\$123,152.00	\$125,909.00	\$119,819.00
					Services Other Than Personal—			
\$175.00		\$175.00	\$136.40	Travel	\$175.00	\$175.00	\$175.00
2,200.00	..... +	\$150.00	2,350.00	2,350.00	Telephone and Telegraph	2,520.00	2,520.00	2,520.00
2,310.00	..... +	382.37	2,692.37	2,692.37	Insurance: Fire	3,280.00	2,480.00	2,480.00
769.00	..... +	264.14	1,033.14	1,033.14	Insurance: Other Than Fire	713.00	1,246.00	1,246.00
300.00		300.00	299.50	Household	600.00	600.00	600.00
5,000.00		5,000.00	4,601.45	Laundry Expense .....	.....	.....	.....
200.00		200.00	200.00	Postage	200.00	150.00	150.00
100.00		100.00	99.80	Entertainment	100.00	100.00	100.00
\$11,054.00	..... +	\$796.51	\$11,850.51	\$11,412.66	<i>Total Services Other Than Personal..</i>	\$7,588.00	\$7,271.00	\$7,271.00
					Current Repairs and Maintenance—			
\$100.00		\$100.00	\$97.86	Office Equipment	\$150.00	\$100.00	\$100.00
5,000.00	..... +	\$1,000.00	6,000.00	5,998.71	Buildings and Grounds	5,700.00	6,000.00	5,700.00
250.00	..... +	250.00	500.00	478.46	Automotive	300.00	500.00	500.00
200.00		200.00	190.71	Household Equipment	250.00	400.00	400.00
100.00	..... +	1,325.00	1,425.00	1,424.38	Farm Machinery	100.00	100.00	100.00
.....	Repaint Water Tank	2,500.00	.....	.....
\$5,650.00	..... +	\$2,575.00	\$8,225.00	\$8,190.12	<i>Total Current Repairs and Maintenance</i>	\$9,000.00	\$7,100.00	\$6,800.00

Extraordinary—

.....	\$60.75	{ + E\$100.00 }	\$408.75	\$308.24	Compensation Award .....	.....	.....	.....
.....	R 33,023.96	— 33,023.56	0.40	.....	Control—Farm Production .....	.....	.....	.....
.....	7.29	.....	7.29	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	18,583.09	— 15,511.00	3,072.09	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	R 48.85	.....	48.85	48.85	Control—Other Casualty .....	.....	.....	.....
.....	\$51,723.94	— \$48,186.56	\$3,537.38	\$357.09	<i>Total Extraordinary</i> .....	.....	.....	.....

Additions and Improvements—

\$2,000.00	.....	+ \$1,000.00	\$3,000.00	\$2,647.86	Barn and Heating .....	.....	.....	.....
.....	.....	.....	.....	.....	Bedside Cabinets .....	.....	\$3,000.00	\$3,000.00
.....	.....	+ 500.00	500.00	.....	Boiler Room Improvements .....	.....	.....	.....
.....	.....	+ 500.00	500.00	.....	Cannery Alterations .....	.....	.....	.....
.....	.....	+ 2,000.00	2,000.00	841.74	Commissary Enlargement .....	.....	.....	.....
.....	.....	+ 200.00	200.00	.....	Dairy Equipment .....	.....	.....	.....
.....	.....	+ 1,776.00	1,776.00	.....	Detention Cells .....	.....	.....	.....
250.00	.....	.....	250.00	237.52	Educational Equipment .....	.....	.....	.....
.....	.....	+ 7,875.00	7,875.00	7,875.00	Farm Equipment .....	.....	.....	.....
500.00	.....	.....	500.00	147.15	Fire Protection Equipment	\$500.00	.....	.....
825.00	.....	.....	825.00	786.00	Household Equipment	750.00	800.00	800.00
.....	.....	.....	.....	.....	Incinerator	3,500.00	.....	.....
500.00	.....	.....	500.00	479.33	Recreational Building .....	.....	.....	.....
.....	.....	+ 9,840.00	9,840.00	1,988.31	Sewage System Renovation .....	.....	.....	.....
\$4,075.00	.....	+ \$23,691.00	\$27,766.00	\$15,002.91	<i>Total Additions and Improvements...</i>	\$4,750.00	\$3,800.00	\$3,800.00
\$359,741.00	\$51,723.94	+ \$46,631.51	\$458,096.45	\$435,745.57	<i>Total Appropriation</i>	\$402,308.00	\$421,343.00	\$396,899.00

¹ Includes an estimated \$4,658.00 for 1958-59 salary program.

² In addition, an inventory of \$10,930.56 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

The Institute was established as the operational facility to initiate various aspects of R. S. 30:4-177.12 to 30:4-177.19. The law in part reads: ".....to provide the means and facilities for the study of the causes and to contribute to the knowledge of the control, prevention and the cause of the neuropsychiatric disorders which have proven so inimical to the health and welfare of the citizens of the State which, if uncontrolled, constitutes a menace to the individual afflicted thereby or to society in general." As partial fulfillment of the statute, the following phases providing treatment for specialized groups of patients, training of mental health personnel and research are instituted:

1. A residential treatment unit for children up to 14 years of age suffering with serious and disturbing forms of mental illness.
2. A residential rehabilitation unit for male alcoholics patients willing to accept treatment voluntarily after planning for admission either on their own initiative or through referral by community agencies such as the Alcohol Study Clinics.
3. Operation of clinics for the diagnosis of and consultation on convulsive disorders.
4. A short-term in-patient unit operated for persons who require diagnostic and therapeutic resources beyond the scope of the convulsive disorder clinics.
5. An in-patient facility stressing treatment of acute psychiatric disorders.
6. A continued care and treatment program for the balance of the population consisting of brain damaged children, chronic psychotics and deteriorated epileptics, many of whom are psychotic or mentally deficient.
7. Three buildings are assigned to the Bureau of Research; two for laboratories and one for housing forty research patients.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	774	776	751	766	750	457	548	
Number of Resident Employees..	212	210	225	225	x x x	21	3	
Average Daily Patient Population	997	930	950	1,050	950	4	7	
Buildings Designed for Patient Population of	1,160	1,160	1,160	1,160	1,160	5	..	
Ratio Total Authorized Positions to Resident Population	1:1.3	1:1.2	1:1.3	1:1.4	1:1.3	494	573	
						Deaths	48	43
						Transfers Out	21	21
						Extended Visit	21	19

ross Food Consumed—Daily Per Capita	\$.6162	\$.5843	\$.5400	\$.5730	\$.5400	Total Placed in Family Care	49	25
urrent Maintenance Per Capita: Annual	\$3,070	\$3,369	\$3,449	\$3,443	\$3,624	Discharged from Family Care	12	25
Daily	\$8.41	\$9.23	\$9.45	\$9.41	\$9.90	Monthly Average in Family Care	53	51

Year Ending June 30, 1958				
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$13,200.00	..... +	\$601.00	\$13,801.00	\$13,801.11
2,445,990.00	..... +	17,650.00	2,469,000.00	2,469,000.00
5,360.00
63,846.00	..... -	5,500.00	58,346.00	58,346.00
10,000.00	10,000.00	9,502.54
4,350.00	4,350.00	4,124.77
\$2,542,746.00	..... +	\$12,751.00	\$2,555,497.00	\$2,554,773.42

	Year Ending June 30, 1960		
	1959 Adjusted Approp.	Requested	Recommended
Salaries—			
Medical Director	\$13,976.00	.....	.....
Officers and Employees	2,630,007.00	\$2,851,720.00	\$2,791,649.00
New Positions .....	.....	56,700.00	.....
Food Maintenance in Lieu of Cash	64,479.00	60,425.00	60,425.00
Special Services	10,000.00	13,500.00	13,500.00
Patients Wages	4,536.00	9,545.00	4,125.00
Total Salaries	\$2,722,998.00	\$2,991,890.00	\$2,869,699.00

.....	.....	.....	.....	\$185,467.13
.....	.....	.....	.....	57,791.45
\$89,800.00	..... +	\$39,390.00	\$129,190.00	\$127,675.68
27,000.00	..... -	595.00	26,405.00	24,744.19
167,465.00	.....	.....	167,465.00	157,254.77
35,000.00	..... +	20,000.00	55,000.00	54,273.60
25,000.00	.....	.....	25,000.00	24,630.10
36,000.00	..... +	800.00	36,800.00	36,757.90
7,500.00	..... +	500.00	8,000.00	7,885.17

Materials and Supplies—			
	1959 Adjusted Approp.	Requested	Recommended
Food—Gross	\$187,245.00	\$220,240.00	\$187,758.00
Less: Farm Production	100,000.00	67,000.00	67,000.00
Food—Cash	\$87,245.00	\$153,240.00	\$120,758.00
Clothing	29,450.00	31,500.00	28,500.00
Heat, Light, Power and Water	180,000.00	170,000.00	170,000.00
Farm and Grounds	42,000.00	42,000.00	42,000.00
Household	28,500.00	29,600.00	26,600.00
Drugs and Medical	35,150.00	40,000.00	38,000.00
Vehicle Transportation	8,000.00	8,350.00	8,300.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$3,000.00			\$3,000.00	\$2,997.02	Office	\$4,000.00	\$3,500.00	\$3,500.00
1,200.00	+	\$200.00	1,400.00	1,377.47	Printing	1,800.00	2,400.00	2,000.00
5,850.00	—	140.00	5,710.00	5,663.70	Educational and Vocational	5,375.00	5,500.00	5,500.00
2,500.00			2,500.00	2,494.74	Tobacco and Candy	2,500.00	3,000.00	3,000.00
300.00	—	12.00	288.00	286.78	Other Materials and Supplies	300.00	300.00	300.00
10,000.00	—	1,404.00	8,596.00	8,476.90	Replacement: Motor Vehicles	13,220.00	17,275.00	10,100.00
900.00			900.00	864.27	Replacement: Office Equipment	1,160.00	1,604.00	1,604.00
					Replacement: Dietary Equipment	1,125.00	4,836.00	4,836.00
4,150.00	+	2,303.00	6,453.00	6,221.80	Replacement: Farm Equipment	4,000.00		
1,200.00			1,200.00	1,157.87	Replacement: Fire Protection Equipment..	1,600.00	2,000.00	1,000.00
2,000.00			2,000.00	1,996.94	Replacement: Furniture—Employees	4,000.00		
2,500.00			2,500.00	2,493.80	Replacement: Furniture—Patients	5,000.00	5,000.00	5,000.00
1,500.00			1,500.00	1,464.11	Replacement: Household Equipment	1,300.00	2,000.00	2,000.00
3,500.00	—	80.00	3,420.00	3,420.00	Replacement: Mattresses			
					Replacement: Maintenance Equipment	1,770.00		
1,500.00			1,500.00	1,462.09	Replacement: Medical Equipment	1,325.00	2,300.00	2,100.00
	+	3,500.00	3,500.00	2,432.42	Replacement: Other Equipment			
800.00			800.00	750.88	Replacement: Rehabilitation Equipment ..	1,000.00	640.00	640.00
	+	2,848.00	2,848.00	2,848.00	Replacement: Storehouse Elevator			
\$428,665.00	+	\$67,310.00	\$495,975.00	\$479,630.20	<i>Total Materials and Supplies</i>	\$459,820.00	\$525,045.00	\$475,738.00

				Services Other Than Personal—				
\$6,000.00	— \$1,200.00	\$4,800.00	\$4,789.22	Travel	\$6,175.00	\$6,000.00	\$6,000.00
18,000.00	+ 4,624.00	22,624.00	21,288.96	Telephone and Telegraph	20,330.00	22,500.00	22,500.00
486.00	486.00	160.44	Rent: Garage	275.00	444.00	444.00
.....	Rent: Other	144.00	168.00	168.00
22,710.00	22,710.00	14,784.79	Insurance: Fire	13,824.00	10,774.00	10,774.00
2,210.00	+ 229.41	2,439.41	2,439.41	Insurance: Other Than Fire	2,650.00	4,393.00	4,393.00
450.00	450.00	409.79	Advertising	450.00	450.00	450.00
600.00	+ 140.00	740.00	739.29	Subscriptions and Memberships	1,000.00	1,000.00	1,000.00
1,000.00	1,000.00	776.00	Funeral Expenses	1,000.00	1,000.00	1,000.00
1,400.00	+ 100.00	1,500.00	1,500.00	Postage	1,500.00	2,125.00	2,000.00
100.00	100.00	99.42	Miscellaneous	100.00	100.00	100.00
2,000.00	— 200.00	1,800.00	1,798.50	Entertainment	2,000.00	2,000.00	2,000.00
<u>\$54,956.00</u>	<u>.....</u>	<u>+ \$3,693.41</u>	<u>\$58,649.41</u>	<u>\$48,785.82</u>	<i>Total Services Other Than Personal...</i>	<u>\$49,448.00</u>	<u>\$50,954.00</u>	<u>\$50,829.00</u>
				Current Repairs and Maintenance—				
\$2,000.00	\$2,000.00	\$1,999.46	Office Equipment	\$1,800.00	\$2,000.00	\$2,000.00
27,000.00	+ \$5,000.00	32,000.00	31,833.85	Buildings and Grounds	31,000.00	31,000.00	31,000.00
3,000.00	3,000.00	2,994.45	Automotive	3,000.00	3,000.00	3,000.00
1,800.00	+ 200.00	2,000.00	1,994.45	Household Equipment	3,000.00	3,000.00	3,000.00
1,500.00	1,500.00	1,499.76	Farm Machinery	1,500.00	300.00	300.00
3,500.00	3,500.00	3,492.38	General Plant Equipment	3,500.00	3,500.00	3,500.00
.....	Medical Equipment	500.00	950.00	500.00
.....	Repaint Water Tower .....	.....	3,500.00	3,500.00
.....	+ 6,175.00	6,175.00	6,175.00	Steam Line Repairs .....	.....	.....	.....
<u>\$38,800.00</u>	<u>.....</u>	<u>+ \$11,375.00</u>	<u>\$50,175.00</u>	<u>\$49,989.35</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$44,300.00</u>	<u>\$47,250.00</u>	<u>\$46,800.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 47. NEW JERSEY NEUROPSYCHIATRIC INSTITUTE

Original and Supplemental (S)	Year Ending June 30, 1958				Expended	Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Total Available				Requested	Recommended
		{+ E\$918.00}							
\$60,000.00	\$217.69	+ 375.00}	\$1,510.69	\$1,248.90	Compensation Award		\$1,968.00	\$1,968.00	
		+ 3,000.00	63,000.00	60,084.92	Family Care	\$60,000.00	94,000.00	60,000.00	
	{R 375.00}				Control—Fire Loss				
	9,906.75}	.....	10,281.75	.....	Control—Farm Production			
	R32,030.90	— 29,766.00	2,264.90	.....	Control—Fire Protection Projects			
	35,499.38	— 35,499.38	.....	.....	Control—Reappropriated Projects			
	63,250.00	— 38,065.41	25,184.59	.....				
\$60,000.00	\$141,279.72	—\$99,037.79	\$102,241.93	\$61,333.82	Total Extraordinary	\$60,000.00	\$95,968.00	\$61,968.00	
					Additions and Improvements—				
		+ \$4,406.86	\$4,406.86	\$2,552.20	Bathroom Renovation	\$2,500.00	\$4,000.00	\$4,000.00	
\$750.00		— 71.00	679.00	678.70	Bedside Cabinets and Lockers				
		+ 5,073.50	5,073.50	5,010.17	Cottage Alterations				
					Detention Screens	5,300.00			
1,250.00			1,250.00	1,240.96	Dietary Equipment	1,500.00	1,200.00	1,200.00	
		+ 802.00	802.00	588.79	Disposal Equipment				
		+ 6,487.00	6,487.00	6,470.10	Education Building Improvements				
		+ 6,790.05	6,790.05	4,817.00	Employee Housing Improvements		12,500.00	11,000.00	
		+ 9,048.00	9,048.00	3,101.21	Farm Building Renovation				
350.00		+ 25.00	375.00	367.50	Farm Equipment				
		+ 1,555.00	1,555.00	264.25	Firehouse Relocation				
2,500.00		— 85.00	2,415.00	2,414.99	Floor Covering	2,500.00	2,500.00		

750.00	..... +	595.00	1,345.00	1,307.50	Household Equipment	1,945.00	500.00	500.00
.....	..... +	7,274.00	7,274.00	7,274.00	Laundry Equipment .....	.....	.....	.....
2,000.00	..... -	165.00	1,835.00	1,717.74	Medical Equipment	3,500.00	3,500.00	3,500.00
2,000.00	..... +	12.00	2,012.00	2,011.04	Office Equipment	1,962.00	2,335.00	500.00
.....	.....	.....	.....	.....	Recreational Equipment	2,000.00	1,715.00	1,000.00
.....	.....	.....	.....	.....	Religious Equipment	349.00	.....	.....
3,500.00	..... -	1,219.00	2,281.00	1,506.08	Roof .....	.....	.....	.....
.....	.....	.....	.....	.....	Screening Porches	750.00	.....	.....
1,200.00	.....	.....	1,200.00	.....	Ventilation Equipment .....	.....	.....	.....
.....	..... +	4,791.00	4,791.00	4,603.75	Water Pump Conversion .....	.....	.....	.....
12,000.00	..... +	3,700.00	15,700.00	.....	Water Treatment Plant Renovation .....	.....	.....	.....
.....	..... +	7,000.00	7,000.00	3,443.75	Well .....	.....	.....	.....
<u>\$26,300.00</u>	..... +	<u>\$56,019.41</u>	<u>\$82,319.41</u>	<u>\$49,369.73</u>	<i>Total Additions and Improvements ...</i>	<u>\$22,306.00</u>	<u>\$28,250.00</u>	<u>\$21,700.00</u>
<u>\$3,151,467.00</u>	<u>\$141,279.72</u>	<u>+\$52,111.03</u>	<u>\$3,344,857.75</u>	<u>\$3,243,882.34</u>	<i>Total Appropriation</i>	<u>\$3,358,872.00</u>	<u>\$3,739,357.00</u>	<u>\$3,526,734.00</u>

¹ Includes an estimated \$64,781.00 for 1958-59 salary program.

² In addition, an inventory of \$14,754.30 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 48. VINELAND STATE SCHOOL

The Vineland State School is located at three centers: The main institution on Landis Avenue, Vineland—a colony on Almond Road, Vineland, and a service center in Red Bank. It admits mentally retarded females over 5 but not over 45 years of age. Because of transfers, releases, departmental policy changes and the present trend of admissions, the severely retarded population is increasing. Treatment and training to develop the utmost capacity of the individual is given to each resident so she may either adjust within the institution or upon placement. Research in medicine, psychology and education are conducted to develop better methods for prevention, treatment and training of the mentally retarded.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	483	522	536	669	591	Admissions	344	190
Number of Resident Employees..	109	101	101	103	x x x	Transfers In	124	78
Average Daily Patient Population	1820	1982	2125	2100	2100	Returned from Extended Visit	19	15
Buildings Designed for Patient Population of	1653	1653	1653	1653	1653	Other Admissions	2	1
Ratio Total Authorized Positions to Resident Population	1:3.8	1:3.8	1:4.0	1:3.1	1:3.6	Discharges	30	55
Gross Food Consumed—Daily Per Capita	\$.4765	\$.5078	\$.5000	\$.5314	\$.5000	Deaths	50	67
Current Maintenance Per Capita: Annual	\$1,112	\$1,169	\$1,205	\$1,487	\$1,325	Extended Visit	65	46
Daily	\$3.05	\$3.20	\$3.30	\$4.06	\$3.62	Total Placed in Family Care	12	1
						Discharge from Family Care	..	8
						Monthly Average in Family Care	17	17

Year Ending June 30, 1958				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended
\$13,200.00	..... +	\$610.00	\$13,810.00	\$13,800.11
1,477,565.00	..... +	10,365.00	1,564,400.00	1,562,997.60
42,750.00
33,720.00
32,808.00	..... -	4,420.00	28,388.00	28,387.57
9,000.00	..... +	5,000.00	14,000.00	13,967.27
4,000.00	..... -	300.00	3,700.00	3,600.00
<u>\$1,613,043.00</u>	..... +	<u>\$11,255.00</u>	<u>\$1,624,298.00</u>	<u>\$1,622,752.55</u>

Salaries—

	1959 Adjusted Approp.	Year Ending June 30, 1960 Requested	Recommended
Superintendent	\$13,976.00	.....	.....
Officers and Employees	1,725,545.00	\$1,955,492.00	\$1,904,322.00
New Positions	36,150.00	362,520.00	106,890.00
New Positions, New Buildings .....	.....	.....	.....
Food Maintenance in Lieu of Cash	32,794.00	30,195.00	30,195.00
Special Services	9,000.00	10,500.00	9,000.00
Patient Wages	4,000.00	4,000.00	4,000.00
<i>Total Salaries</i>	<u>1,821,465.00</u>	<u>\$2,362,707.00</u>	<u>\$2,054,407.00</u>

Materials and Supplies—

Food—Gross	² \$387,812.00	\$407,358.00	\$384,300.00
Less: Farm Production	96,000.00	96,000.00	96,000.00
Food—Cash	\$291,812.00	\$311,358.00	\$288,300.00
Clothing	48,875.00	52,500.00	48,300.00
Heat, Light, Power and Water	150,000.00	150,000.00	150,000.00
Farm and Grounds	46,500.00	46,500.00	46,500.00
Household	38,250.00	38,700.00	37,800.00
Drugs and Medical	32,620.00	45,600.00	44,100.00
Vehicle Transportation	3,430.00	4,180.00	3,800.00
Office	2,250.00	2,250.00	2,250.00
Educational and Vocational	6,000.00	6,900.00	6,900.00
Replacement: Motor Vehicles	6,010.00	4,375.00	4,375.00
Replacement: Office Equipment .....	.....	1,625.00	1,625.00

.....	.....	.....	.....	\$363,532.49
.....	.....	.....	.....	91,599.34
<u>\$256,590.00</u>	..... +	<u>\$15,500.00</u>	<u>\$272,090.00</u>	<u>\$271,933.15</u>
38,000.00	..... +	2,000.00	40,000.00	39,997.44
134,124.00	..... +	10,000.00	144,124.00	144,123.26
44,000.00	..... +	1,500.00	45,500.00	45,304.00
32,000.00	..... +	2,000.00	34,000.00	33,784.65
33,000.00	..... +	2,000.00	35,000.00	34,542.91
2,500.00	..... +	400.00	2,900.00	2,895.31
1,800.00	..... +	450.00	2,250.00	2,249.21
6,000.00	..... +	500.00	6,500.00	6,382.21
2,800.00	..... -	704.00	2,096.00	2,080.54
200.00	.....	.....	200.00	178.50

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 48. VINELAND STATE SCHOOL

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$600.00	\$600.00	\$595.44	Replacement: Assembly Hall Equipment..	.....	.....	.....
..... +	\$1,320.00	1,320.00	1,320.00	Replacement: Brickwork—Assembly Hall	.....	.....	.....
1,000.00	1,000.00	929.90	Replacement: Dietary Equipment	\$1,400.00	\$5,200.00	\$5,200.00
4,000.00	4,000.00	3,998.25	Replacement: Dining Room Tables .....	.....	.....	.....
.....	Replacement: Educational Equipment ...	3,700.00	.....	.....
5,000.00	..... —	3,425.00	1,575.00	1,571.87	Replacement: Electrical Items	10,000.00	.....	.....
1,000.00	..... +	145.00	1,145.00	1,122.10	Replacement: Farm Equipment .....	.....	725.00	725.00
..... +	2,300.00	2,300.00	2,238.56	Replacement: Farm Shed .....	.....	.....	.....
1,100.00	1,100.00	1,084.06	Replacement: Fire Protection Equipment..	.....	.....	.....
2,000.00	..... +	4,267.00	6,267.00	5,324.00	Replacement: Floors .....	.....	.....	.....
.....	Replacement: Furniture and Furnishings—	.....	.....	.....
5,000.00	..... +	420.00	5,420.00	5,339.87	Patients	6,760.00	7,500.00	7,500.00
..... +	3,447.00	3,447.00	3,365.86	Replacement: Household Equipment .....	.....	2,250.00	2,250.00
.....	Replacement: Incinerator .....	.....	.....	.....
2,000.00	2,000.00	1,964.40	Replacement: Locks and Hardware	3,800.00	3,500.00	3,500.00
7,700.00	7,700.00	7,598.63	Replacement: Maintenance Equipment ...	.....	.....	.....
5,000.00	5,000.00	4,991.76	Replacement: Mattresses	5,000.00	5,000.00	5,000.00
..... +	15,000.00	15,000.00	.....	Replacement: Medical Equipment	2,195.00	1,660.00	1,660.00
1,500.00	..... +	3,297.00	4,797.00	4,469.87	Replacement: Porch .....	.....	.....	.....
.....	Replacement: Roofs	7,600.00	1,300.00	.....
<u>\$586,914.00</u>	<u>..... +</u>	<u>\$60,417.00</u>	<u>\$647,331.00</u>	<u>\$629,385.75</u>	<i>Total Materials and Supplies</i>	<u>\$666,202.00</u>	<u>\$691,123.00</u>	<u>\$659,785.00</u>

\$1,200.00	.....		\$1,200.00	\$1,060.07	Services Other Than Personal—				
3,800.00	..... + \$700.00		4,500.00	4,470.35	Travel	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
210.00	.....		210.00	210.00	Telephone and Telegraph	13,803.00	13,800.00	13,800.00	13,800.00
13,717.00	.....		13,717.00	9,258.79	Rent: Other	210.00	.....	.....	.....
1,005.00	..... + 1,264.75		2,269.75	2,269.75	Insurance: Fire	9,274.00	9,613.00	9,613.00	9,613.00
600.00	..... + 50.00		650.00	528.00	Insurance: Other Than Fire	1,442.00	2,987.00	2,987.00	2,987.00
.....	..... + 8,555.00		8,555.00	8,554.00	Household	650.00	600.00	600.00	600.00
50.00	..... + 100.00		150.00	93.59	Laundry Expense .....	.....	.....	.....	.....
250.00	.....		250.00	248.40	Advertising	300.00	300.00	300.00	300.00
1,000.00	..... + 1,500.00		2,500.00	1,775.00	Subscriptions and Memberships	250.00	350.00	350.00	350.00
1,000.00	..... + 100.00		1,100.00	1,100.00	Funeral Expense	1,000.00	2,000.00	1,000.00	1,000.00
1,000.00	.....		1,000.00	984.23	Postage	1,000.00	1,500.00	1,300.00	1,300.00
					Entertainment	1,200.00	1,200.00	1,200.00	1,200.00
<u>\$23,832.00</u>	<u>..... + \$12,269.75</u>		<u>\$36,101.75</u>	<u>\$30,552.18</u>	<i>Total Services Other Than Personal..</i>	<u>\$30,329.00</u>	<u>\$33,550.00</u>	<u>\$32,350.00</u>	<u>\$32,350.00</u>
					Current Repairs and Maintenance—				
\$200.00	..... + \$200.00		\$400.00	\$387.92	Office Equipment	\$400.00	\$400.00	\$400.00	\$400.00
26,000.00	..... + 3,925.00		29,925.00	29,888.36	Buildings and Grounds	30,000.00	30,000.00	30,000.00	30,000.00
1,400.00	..... + 200.00		1,600.00	1,599.92	Automotive	1,600.00	2,000.00	2,000.00	2,000.00
1,300.00	..... + 100.00		1,400.00	1,305.78	Household Equipment	2,000.00	3,000.00	3,000.00	3,000.00
500.00	.....		500.00	473.96	Farm Machinery	500.00	500.00	500.00	500.00
.....	.....		.....	.....	Paint Water Tanks	6,600.00	.....	.....	.....
.....	.....		.....	.....	Repoint Chimney	1,500.00	.....	.....	.....
<u>\$29,400.00</u>	<u>..... + \$4,425.00</u>		<u>\$33,825.00</u>	<u>\$33,655.94</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$42,600.00</u>	<u>\$35,900.00</u>	<u>\$35,900.00</u>	<u>\$35,900.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 48. VINELAND STATE SCHOOL

Original and Supplemental ^(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)						Requested	Recommended
						Extraordinary—			
		{ +E \$400.00 }							
\$10,000.00	\$348.28	+ 2,966.00	\$3,714.28	\$3,309.91	Compensation Awards				
		+ 5,300.00	15,300.00	15,260.00	Family Care	\$30,000.00	\$30,000.00	\$30,000.00	
	43,144.30	— 41,000.00	2,144.30		Control—Fire Protection Projects				
	{ R 12.31 }								
	{ 21.20 }	— 12.31	21.20		Control—Other Casualty				
		+ 12.31	12.31	12.31	Other Casualty—Kettle Repairs				
	R403.20	— 225.00	178.20		Control—Farm Production				
	202,074.24	—142,418.00	59,656.24		Control—Reappropriated Projects				
\$10,000.00	\$246,003.53	—174,977.00	\$81,026.53	\$18,582.22	Total Extraordinary	\$30,000.00	\$30,000.00	\$30,000.00	
					Additions and Improvements—				
					Bathroom Facilities		\$4,025.00	\$4,025.00	
\$3,000.00		+ \$998.00	\$3,998.00	\$997.75	Building Alterations				
4,200.00		+ 5,339.00	9,539.00	9,532.51	Dietary Equipment	\$13,800.00	2,600.00	2,600.00	
5,577.00		+ 399.00	5,976.00	5,931.19	Educational Equipment	3,866.00	5,000.00	5,000.00	
		+ 2,035.00	2,035.00	1,682.00	Electrical Items				
		+ 4,424.00	4,424.00	4,231.77	Farm Building Facilities				
					Farm Equipment		2,450.00	2,450.00	
1,000.00		+ 95.00	1,095.00	1,086.00	Furniture and Furnishings	725.00			
500.00			500.00	496.04	Garage Equipment				
					Household Equipment	1,000.00	9,630.00	5,880.00	

.....	.....	+	550.00	550.00	549.10	Landscaping Colony .....	.....	.....	.....
.....	.....	+	17,760.00	17,760.00	17,298.58	Laundry Equipment .....	.....	1,700.00	1,700.00
10,000.00	.....	.....	.....	10,000.00	8,372.19	Medical Equipment	4,090.00	1,185.00	1,185.00
3,000.00	.....	.....	.....	3,000.00	2,737.42	Office Equipment	3,822.00	1,986.00	1,490.00
.....	.....	.....	.....	.....	.....	Operating Room Improvements .....	.....	5,750.00	5,750.00
.....	.....	.....	.....	.....	.....	Power House Equipment .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	.....	Radiator Screens .....	.....	3,000.00	3,000.00
6,000.00	.....	.....	.....	6,000.00	.....	Research Laboratory Construction	4,000.00	.....	.....
.....	.....	.....	.....	.....	.....	Street Lighting—Colony	6,000.00	10,000.00	.....
.....	.....	+	16,000.00	16,000.00	14,737.00	Ventilating System .....	.....	6,325.00	.....
.....	.....	+	180.00	180.00	126.00	Water Treatment Plant .....	.....	1,300.00	1,300.00
<u>\$33,277.00</u>	.....	+	<u>\$47,780.00</u>	<u>\$81,057.00</u>	<u>\$67,777.55</u>	<i>Total Additions and Improvements ..</i>	<u>\$37,303.00</u>	<u>\$56,951.00</u>	<u>\$36,380.00</u>
<u>\$2,296,466.00</u>	<u>\$246,003.53</u>	—	<u>\$38,830.25</u>	<u>\$2,503,639.28</u>	<u>\$2,402,706.19</u>	<i>Total Appropriation</i>	<u>\$2,627,899.00</u>	<u>\$3,210,231.00</u>	<u>\$2,848,822.00</u>

¹ Includes an estimated \$46,235.00 for 1958-59 salary program.

² In addition, an inventory of \$22,612.54 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 49. ARTHUR BRISBANE CHILD TREATMENT CENTER

The Arthur Brisbane Child Treatment Center was established by Chapter 252, Public Laws of 1947, for the observation and care and treatment of minor children suffering from maladjustments and emotional disorders. Neurotic children, those experiencing pre-psychotic primary behavior disorders, seriously maladjusted children, or those suffering from nervous disorders are treated. Children must be residents of the State between the ages of 5 and 12. Only children of normal or superior intelligence are accepted for treatment. The Center is not suited for the care of epileptics, spastics or mental defectives. There is no provision for mere boarding or custodial care. Only resident patients are treated for, as there are no facilities for out-patient work.

The administration of the Center and the entire care of the children is at all times under medical direction. A staff of specialists is available for consultations when necessary. The Center provides schooling appropriate for each child's educational level, occupational therapy, psychological services, individual and group psychotherapy, and psychiatric study facilities. There are also available remedial educational technique, physical therapy, social service resources, recreational and religious facilities and the necessary medical and dental care in an environment in which the child is free from the pressures and tensions which exist in his usual family and social life and make difficult an evaluation of all the factors that contribute to his problem.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	64	64	71	72	71	Admissions	56	31
Number of Resident Employees ..	14	13	15	15	x x x	Discharges	18	14
Average Daily Patient Population	63	79	96	96	96	Transfers Out .....	..	1
Buildings Designed for Patient Population of	92	92	92	92	92	Extended Visit	7	19
Ratio Total Authorized Positions to Resident Population	1:1.0	1:1.2	1:1.4	1:1.3	1:1.4			
Cross Food Consumed—Daily Per Capita	\$.8428	\$.7968	\$.8200	\$.8500	\$.8200			
Current Maintenance Per Capita: Annual	\$3,846	\$3,730	\$3,353	\$3,718	\$3,597			
Daily	\$10.54	\$10.22	\$9.19	\$10.16	\$9.83			

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended	
\$11,400.00	..... +	\$605.00	\$12,005.00	\$12,002.30	Salaries—			
202,449.00	..... +	7,301.00	209,750.00	209,014.69	Medical Director	\$12,832.00	.....
.....	Officers and Employees	222,165.00	\$277,502.00	\$271,146.00
6,480.00	..... +	200.00	6,680.00	6,665.11	New Position	15,835.00	3,660.00	.....
150.00	150.00	129.65	Food Maintenance in Lieu of Cash	6,984.00	6,984.00	6,912.00
					Special Services	1,350.00	1,350.00	1,350.00
<u>\$220,479.00</u>	<u>..... +</u>	<u>\$8,106.00</u>	<u>\$228,585.00</u>	<u>\$227,811.75</u>	<i>Total Salaries</i>	<u>1\$259,166.00</u>	<u>\$289,496.00</u>	<u>\$279,408.00</u>
					Materials and Supplies—			
\$25,054.00	\$25,054.00	\$21,777.58	Food—Cash	² \$28,733.00	\$29,866.00	\$28,812.00
3,500.00	..... +	\$900.00	4,400.00	4,396.03	Clothing	5,280.00	4,800.00	4,800.00
11,150.00	11,150.00	10,523.02	Heat, Light, Power and Water	12,000.00	12,000.00	12,000.00
150.00	150.00	149.93	Grounds	150.00	150.00	150.00
2,500.00	..... +	500.00	3,000.00	2,921.34	Household	3,275.00	3,275.00	3,275.00
1,800.00	..... +	100.00	1,900.00	1,442.31	Drugs and Medical	1,500.00	1,500.00	1,500.00
600.00	600.00	596.04	Vehicle Transportation	750.00	800.00	800.00
250.00	250.00	249.23	Office	300.00	300.00	300.00
900.00	..... +	431.00	1,331.00	1,291.46	Educational and Vocational	900.00	1,200.00	1,200.00
1,500.00	..... —	255.00	1,245.00	1,244.97	Replacement: Motor Vehicles	1,350.00	1,750.00	1,750.00
.....	Replacement: Office Equipment	450.00	1,268.00	1,268.00
.....	Replacement: Grounds Equipment .....	.....	450.00	450.00
<u>\$47,404.00</u>	<u>..... +</u>	<u>\$1,676.00</u>	<u>\$49,080.00</u>	<u>\$44,591.91</u>	<i>Total Materials and Supplies</i>	<u>\$54,688.00</u>	<u>\$57,359.00</u>	<u>\$56,305.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 49. ARTHUR BRISBANE CHILD TREATMENT CENTER

Original and Supplemental (B)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
\$250.00		\$250.00	\$249.70	Services Other Than Personal—			
800.00	..... +	\$200.00		1,000.00	971.79	Travel	\$500.00	\$500.00	\$500.00
1,437.00		1,437.00	1,232.56	Telephone and Telegraph	1,000.00	1,500.00	1,500.00
259.00	..... +	208.37		467.37	467.37	Insurance: Fire	1,233.00	1,233.00	1,233.00
1,750.00		1,750.00	1,712.50	Insurance: Other Than Fire	408.00	807.00	807.00
100.00		100.00	52.00	Household	1,750.00	1,750.00	1,750.00
150.00		150.00	150.00	Subscriptions and Memberships	100.00	100.00	100.00
75.00		75.00	47.38	Postage	150.00	200.00	200.00
350.00		350.00	350.00	Miscellaneous	75.00	75.00	75.00
						Entertainment	350.00	350.00	350.00
\$5,171.00	..... +	\$408.37		\$5,579.37	\$5,233.30	<i>Total Services Other Than Personal..</i>	\$5,566.00	\$6,515.00	\$6,515.00
\$160.00		\$160.00	\$149.80	Current Repairs and Maintenance—	\$175.00	\$175.00	\$175.00
1,500.00	..... +	\$200.00		1,700.00	1,682.71	Office Equipment	1,700.00	1,800.00	1,800.00
200.00	..... +	50.00		250.00	247.58	Buildings and Grounds	250.00	250.00	250.00
250.00		250.00	226.51	Automotive	250.00	250.00	250.00
10,000.00	..... +	2,500.00		12,500.00	12,500.00	Household Equipment .....	.....	.....	.....
1,650.00		1,650.00	1,650.00	Painting and Repairs—Tower Building ....	.....	.....	.....
100.00		100.00	48.21	Painting—Water Tank .....	.....	.....	.....
.....	Recreational Equipment	100.00	100.00	100.00
600.00	..... —	52.00		548.00	547.71	Repair—Main Building Roof .....	.....	1,000.00	500.00
						Well Repairs .....	.....	.....	.....
\$14,460.00	..... +	\$2,698.00		\$17,158.00	\$17,052.52	<i>Total Current Repairs and Maintenance</i>	\$2,475.00	\$3,575.00	\$3,075.00

Extraordinary—

.....	\$32.74	+ 100.00	\$3,279.74	\$3,183.31	Compensation Award .....	.....	.....	.....
.....	4,100.30	— 4,100.30	.....	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	2,780.43	— 2,285.00	495.43	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	<u>\$6,913.47</u>	<u>— \$3,138.30</u>	<u>\$3,775.17</u>	<u>\$3,183.31</u>	<i>Total Extraordinary</i> .....	.....	.....	.....

Additions and Improvements—

.....	.....	.....	.....	.....	Clothing Room Remodeling	\$1,000.00	.....	.....
\$8,000.00	.....	.....	\$8,000.00	\$5,925.00	Electric Panelboard .....	.....	.....	.....
500.00	.....	+ \$4,100.30	4,600.30	4,163.18	Fire Protection Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Generator Conversion .....	.....	\$1,000.00	\$1,000.00
400.00	.....	— 124.00	276.00	275.60	Household Equipment	600.00	.....	.....
.....	.....	.....	.....	.....	Lighting—Recreation Room .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Motor Vehicle	1,550.00	.....	.....
340.00	.....	.....	340.00	340.00	Office Equipment	340.00	.....	.....
.....	.....	+ 2,285.00	2,285.00	2,280.75	Outside Lighting .....	.....	.....	.....
.....	.....	.....	.....	.....	Remodel Storage Shed .....	.....	2,000.00	2,000.00
.....	.....	.....	.....	.....	Snow Removal Equipment .....	.....	350.00	350.00
.....	.....	.....	.....	.....	Water Purification System	6,000.00	.....	.....
<u>\$9,240.00</u>	.....	<u>+ \$6,261.30</u>	<u>\$15,501.30</u>	<u>\$12,984.53</u>	<i>Total Additions and Improvements</i> ...	<u>\$9,490.00</u>	<u>\$4,150.00</u>	<u>\$4,150.00</u>
<u>\$296,754.00</u>	<u>\$6,913.47</u>	<u>+ \$16,011.37</u>	<u>\$319,678.84</u>	<u>\$310,857.32</u>	<i>Total Appropriation</i>	<u>\$331,385.00</u>	<u>\$361,095.00</u>	<u>\$349,453.00</u>

¹ Includes an estimated \$6,124.00 for 1958-59 salary program.
² In addition, an inventory of \$1,775.31 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 50. DIAGNOSTIC CENTER

The Center, opened in 1949, provides intensive psychiatric studies of individuals referred by courts or other public agencies. It furnishes recommendations to referring agencies for disposition and treatment, and carries on a limited amount of intensive treatment coincidental with the diagnostic studies. Residence accommodations are provided children up to the age of eighteen. Adults are seen on an out-patient basis. All persons convicted of sex offenses must be referred to the Diagnostic Center prior to sentencing by the court.

In July of 1956, the Diagnostic Center extended psychiatric services to all penal and correctional institutions. This institution is composed of twenty-one acres, with four buildings.

Workload Data:	1957	1958	1959	1960	1960	1957	1958	
	Actual	Actual	Appropriated	Requested	Recommended	Actual	Actual	
Total Number of Authorized Positions	107	112	118	121	118	Admissions	439	436
Number of Resident Employees ..	9	9	9	9	x x x	Others Processed:		
Average Daily In-Patient Population	86	81	86	86	86	Out Patients	1,609	1,513
Buildings Designed for In-Patient Population of	76	76	76	76	76	Others Processed	2,895	2,971
Ratio Total Authorized Positions to Resident Population	1:0.8	1:0.7	1:0.7	1:0.7	1:0.7	Discharges	454	426
Gross Food Consumed—Daily Per Capita	\$.6944	\$.8075	\$.8000	\$.8400	\$.8000			
Current Maintenance Per Capita:								
Annual	\$6,077	\$6,964	\$7,167	\$8,184	\$7,562			
Daily	\$16.65	\$19.08	\$19.64	\$22.36	\$20.66			

Year Ending June 30, 1958				
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended
\$13,200.00	..... +	\$600.00	\$13,800.00	\$13,799.33
411,151.00	..... +	15,309.00	455,800.00	455,698.81
29,340.00
6,264.00	6,264.00	6,264.00
7,900.00	..... -	1,668.00	6,232.00	6,146.41
520.00	520.00	514.50
<u>\$468,375.00</u>	..... +	<u>\$14,241.00</u>	<u>\$482,616.00</u>	<u>\$482,423.05</u>

Salaries—

	1959 Adjusted Approp.	Year Ending June 30, 1960 Requested	Recommended
Director	\$13,976.00	.....	.....
Officers and Employees	486,880.00	\$580,942.00	\$552,604.00
New Positions	14,850.00	20,160.00	.....
Food Maintenance in Lieu of Cash	6,192.00	6,588.00	6,588.00
Special Services	6,300.00	6,300.00	6,300.00
Patients Wages	600.00	600.00	600.00
<i>Total Salaries</i>	<u>1\$528,798.00</u>	<u>\$614,590.00</u>	<u>\$566,092.00</u>

Materials and Supplies—

\$24,236.00	.....	.....	\$24,236.00	\$24,091.18	Food—Cash	2\$25,112.00	\$26,440.00	\$25,181.00
1,500.00	.....	.....	1,500.00	1,498.34	Clothing	1,554.00	2,580.00	2,580.00
16,925.00	.....	.....	16,925.00	16,884.84	Heat, Light, Power and Water	17,000.00	17,000.00	16,500.00
250.00	.....	.....	250.00	239.17	Grounds	250.00	250.00	250.00
3,600.00	..... +	\$600.00	4,200.00	4,164.54	Household	4,559.00	4,559.00	4,500.00
5,500.00	.....	.....	5,500.00	5,127.35	Drugs and Medical	3,500.00	3,500.00	3,500.00
650.00	.....	.....	650.00	563.70	Vehicle Transportation	700.00	650.00	650.00
2,000.00	..... +	400.00	2,400.00	2,348.44	Office	2,500.00	2,800.00	2,800.00
700.00	..... +	400.00	1,100.00	1,096.80	Educational and Vocational	1,200.00	1,200.00	1,200.00
4,350.00	.....	.....	4,350.00	3,706.96	Replacement: Motor Vehicles	2,200.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Office Equipment	1,000.00	4,795.00	2,100.00
1,200.00	.....	.....	1,200.00	1,195.00	Replacement: Furniture and Furnishings ..	4,000.00	2,225.00	2,225.00
.....	.....	.....	.....	.....	Replacement: Locks	3,000.00	.....	.....
.....	.....	.....	.....	.....	Replacement: Mattresses .....	.....	1,100.00	1,100.00
<u>\$60,911.00</u>	..... +	<u>\$1,400.00</u>	<u>\$62,311.00</u>	<u>\$60,916.32</u>	<i>Total Materials and Supplies</i>	<u>\$66,575.00</u>	<u>\$67,099.00</u>	<u>\$62,586.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

§ 50. DIAGNOSTIC CENTER

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
\$1,500.00	..... +	\$2,000.00	\$3,500.00	\$3,445.59	Services Other Than Personal—			
4,800.00	..... +	500.00	5,300.00	5,293.36	Travel	\$3,500.00	\$4,000.00	\$3,500.00
100.00	100.00	96.85	Telephone and Telegraph	5,670.00	5,670.00	5,670.00
558.00	..... +	601.19	1,159.19	1,159.19	Rent: Other	66.00	66.00	66.00
228.00	..... +	148.05	376.05	376.05	Insurance: Fire	497.00	754.00	754.00
2,500.00	..... +	68.00	2,568.00	2,567.50	Insurance: Other Than Fire	146.00	488.00	488.00
100.00	100.00	87.29	Household	2,500.00	2,500.00	2,500.00
200.00	200.00	199.25	Advertising	100.00	100.00	100.00
350.00	..... +	200.00	550.00	450.01	Subscriptions and Memberships	200.00	200.00	200.00
750.00	750.00	718.17	Postage	450.00	700.00	700.00
					Entertainment	750.00	750.00	750.00
\$11,086.00	..... +	\$3,517.24	\$14,603.24	\$14,393.26	<i>Total Services Other Than Personal...</i>	\$13,879.00	\$15,228.00	\$14,728.00
					Current Repairs and Maintenance—			
\$800.00	..... +	\$200.00	\$1,000.00	\$990.01	Office Equipment	\$1,000.00	\$1,000.00	\$1,000.00
5,000.00	5,000.00	4,996.83	Buildings and Grounds	5,500.00	5,500.00	5,500.00
200.00	200.00	94.71	Automotive	200.00	125.00	125.00
400.00	400.00	257.99	Household	400.00	275.00	275.00
\$6,400.00	..... +	\$200.00	\$6,600.00	\$6,339.54	<i>Total Current Repairs and Maintenance</i>	\$7,100.00	\$6,900.00	\$6,900.00

					Extraordinary—			
\$3,120.00	\$37.56	} + ^E \$300.00 + 1,500.00 }	\$4,957.56	\$4,894.61	Compensation Award	\$2,216.00	.....	.....
.....	26,344.26	— 26,344.26	.....	.....	Control—Reappropriated Projects .....	.....	.....	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
\$3,120.00	\$26,381.82	—\$24,544.26	\$4,957.56	\$4,894.61		\$2,216.00	.....	.....
					Additions and Improvements—			
.....	.....	.....	.....	.....	Fire Protection Equipment	\$1,300.00	.....	.....
.....	.....	.....	.....	.....	Furniture and Furnishings .....	.....	\$1,335.00	.....
\$1,100.00	.....	+ \$2,220.00	\$3,320.00	\$3,318.90	Medical Equipment	2,200.00	1,800.00	\$1,800.00
500.00	.....	+ 250.00	750.00	720.00	Office Equipment	2,022.00	2,985.00	2,985.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements</i> ...	<hr/>	<hr/>	<hr/>
\$1,600.00	.....	+ \$2,470.00	\$4,070.00	\$4,038.90		\$5,522.00	\$6,120.00	\$4,785.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation</i>	<hr/>	<hr/>	<hr/>
\$551,492.00	\$26,381.82	— \$2,716.02	\$575,157.80	\$573,005.68		\$624,090.00	\$709,937.00	\$655,091.00

¹ Includes an estimated \$10,178.00 for 1958-59 salary program.

² In addition, an inventory of \$2,892.83 was available on July 1, 1958.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

Ancora State Hospital services South Jersey citizens who are victims of stress illness and reactions. The medical center's emphasis is treatment, rehabilitation, and service. The American Medical Association fully approves it as a psychiatric training center. It operates a unit for nerve-injured patients, five "keep-well" clinics for discharged patients and an expanding family care program.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	820	924	935	998	957	Admissions	1,448	1,570
Number of Resident Employees..	222	242	300	300	x x x	Transfers In	98	26
Average Daily In-Patient Population	2,098	2,245	2,400	2,300	2,250	Returned from Extended Visit	100	132
Buildings Designed for In-Patient Population of	2,500	2,500	2,500	2,500	2,500	Other Admissions	84	118
Ratio Total Authorized Positions to Resident Population	1:2.6	1:2.4	1:2.6	1:2.3	1:2.4	Discharges	555	822
Gross Food Consumed—Daily Per Capita	\$5.171	\$5.474	\$5.400	\$5.670	\$5.400	Deaths	409	420
Current Maintenance Per Capita: Annual	\$1,606	\$1,644	\$1,773	\$2,075	\$1,967	Transfers Out	84	50
Daily	\$4.40	\$4.50	\$4.86	\$5.67	\$5.37	Extended Visit	392	508
						Total Placed in Family Care	22	71
						Monthly Average in Family Care	11	32

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$13,200.00	..... +	\$610.00	\$13,810.00	\$13,800.11	Salaries—			
2,394,054.00	..... —	61,064.00	2,593,600.00	2,592,376.29	Medical Director	\$13,976.00	.....	.....
260,610.00	Officers and Employees	2,969,209.00	\$3,320,195.00	\$3,238,410.00
101,208.00	..... —	2,000.00	99,208.00	99,208.00	New Positions	52,100.00	242,120.00	41,880.00
15,945.00	..... —	150.00	15,795.00	15,364.01	Food Maintenance in Lieu of Cash	103,722.00	105,988.00	98,358.00
5,000.00	..... +	1,000.00	6,000.00	5,936.52	Special Services	14,000.00	13,300.00	13,300.00
					Patients Wages	9,360.00	11,832.00	9,360.00
2,790,017.00	..... —	\$61,604.00	\$2,728,413.00	\$2,726,684.93	<i>Total Salaries</i>	\$3,162,367.00	\$3,693,435.00	\$3,401,308.00
\$406,975.00	..... +	\$20,500.00	\$427,475.00	\$427,087.39	Materials and Supplies—			
56,000.00	56,000.00	55,985.75	Food—Cash	2\$473,040.00	\$477,300.00	\$444,690.00
244,648.00	..... —	22,500.00	222,148.00	222,141.27	Clothing	67,200.00	69,000.00	63,000.00
11,000.00	11,000.00	10,848.95	Heat, Light, Power and Water	244,650.00	230,000.00	225,000.00
45,000.00	..... —	1,500.00	43,500.00	43,487.66	Grounds	9,900.00	11,000.00	9,900.00
.....	Household	62,400.00	59,800.00	58,500.00
65,140.00	..... +	28,500.00	93,640.00	93,622.57	Laundry Service Supplies	13,500.00	13,500.00	13,500.00
4,500.00	..... +	1,500.00	6,000.00	5,793.03	Drugs and Medical	96,000.00	92,000.00	90,000.00
4,000.00	..... +	500.00	4,500.00	4,495.35	Vehicle Transportation	7,650.00	7,000.00	5,800.00
1,000.00	1,000.00	1,000.00	Office	5,000.00	5,000.00	4,800.00
6,500.00	..... +	125.00	6,625.00	6,577.05	Printing	1,000.00	1,000.00	1,000.00
4,000.00	4,000.00	3,999.68	Educational and Vocational	9,000.00	8,000.00	7,500.00
800.00	800.00	725.72	Tobacco and Candy	5,000.00	5,000.00	5,000.00
1,200.00	..... +	140.00	1,340.00	1,337.00	Other Materials and Supplies	800.00	800.00	800.00
.....	Replacement: Motor Vehicles	9,300.00	6,920.00	3,285.00
					Replacement: Medical Equipment .....	.....	500.00	500.00
\$850,763.00	..... +	\$27,265.00	\$878,028.00	\$877,101.42	<i>Total Materials and Supplies</i>	\$1,004,440.00	\$986,820.00	\$934,275.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

Original and Supplemental ^(S)	Year Ending June 30, 1958					Year Ending June 30, 1960		
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Adjusted Approp.	Requested	Recommended
					Services Other Than Personal—			
\$2,400.00	\$2,400.00	\$2,397.01	Travel	\$3,000.00	\$3,000.00	\$3,000.00
14,500.00	14,500.00	13,768.19	Telephone and Telegraph	19,000.00	19,000.00	18,000.00
120.00	120.00	.....	Rent: Other	120.00	150.00	150.00
11,405.00	..... +	1,581.57	12,986.57	12,986.57	Insurance: Fire	12,416.00	12,617.00	12,617.00
1,372.00	..... +	922.16	2,294.16	2,294.16	Insurance: Other Than Fire	1,898.00	3,231.00	3,231.00
216.00	..... —	216.00	.....	.....	Household .....	.....	300.00	.....
300.00	..... —	50.00	250.00	160.27	Advertising	300.00	300.00	300.00
600.00	..... +	100.00	700.00	671.50	Subscriptions and Memberships	700.00	850.00	700.00
3,000.00	..... —	1,100.00	1,900.00	1,835.66	Funeral Expense	3,000.00	1,800.00	1,800.00
1,800.00	..... +	250.00	2,050.00	2,032.00	Postage	2,150.00	2,800.00	2,800.00
250.00	250.00	229.43	Miscellaneous	250.00	250.00	250.00
1,500.00	1,500.00	1,397.75	Entertainment	1,500.00	1,500.00	1,500.00
<u>\$37,463.00</u>	<u>..... +</u>	<u>\$1,487.73</u>	<u>\$38,950.73</u>	<u>\$37,772.54</u>	<i>Total Services Other Than Personal ..</i>	<u>\$44,334.00</u>	<u>\$45,798.00</u>	<u>\$44,348.00</u>
					Current Repairs and Maintenance—			
\$1,500.00	..... +	\$500.00	\$2,000.00	\$1,724.80	Office Equipment	\$2,515.00	\$2,515.00	\$2,515.00
20,826.00	..... +	5,106.00	25,932.00	25,390.94	Buildings and Grounds	30,800.00	33,000.00	30,800.00
1,500.00	..... +	100.00	1,600.00	1,520.78	Automotive	2,050.00	2,050.00	2,050.00
5,000.00	..... +	5,300.00	10,300.00	10,290.91	Household Equipment	7,500.00	8,000.00	8,000.00
7,500.00	7,500.00	7,478.87	Painting Edgewood Homes .....	.....	.....	.....
4,750.00	..... —	2,265.00	2,485.00	2,354.00	Painting Water Tank .....	.....	.....	.....
500.00	..... +	1,000.00	1,500.00	1,498.69	Grounds Machinery	2,000.00	2,000.00	2,000.00
<u>\$41,576.00</u>	<u>..... +</u>	<u>\$9,741.00</u>	<u>\$51,317.00</u>	<u>\$50,258.99</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$44,865.00</u>	<u>\$47,565.00</u>	<u>\$45,365.00</u>

Extraordinary—

.....	\$101.68	{ + \$713.00 }	\$2,396.68	\$2,286.61	Compensation Award .....	.....	.....	.....
.....	55.51	— 55.51	.....	.....	Control—Fire Protection Projects .....	.....	.....	.....
.....	60,710.89	— 35,647.39	25,063.50	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	495.87	— 495.41	.46	.....	Control—Fire Loss .....	.....	.....	.....
.....	.....	+ 495.41	495.41	495.41	Fire Loss—Various Buildings .....	.....	.....	.....
\$42,000.00	.....	— 3,500.00	38,500.00	35,968.20	Family Care	\$82,125.00	\$120,000.00	\$82,125.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Extraordinary</i>	<hr/>	<hr/>	<hr/>
\$42,000.00	\$61,363.95	— \$36,907.90	\$66,456.05	\$38,750.22		\$82,125.00	\$120,000.00	\$82,125.00

Additions and Improvements—

\$11,000.00	.....	+ \$1,455.90	\$12,455.90	\$2,120.13	Building Improvements .....	.....	\$2,995.00	\$1,870.00
.....	.....	.....	.....	.....	Dietary Equipment .....	.....	4,500.00	4,500.00
7,925.00	.....	— 325.00	7,600.00	7,515.49	Educational and Recreational Equipment ..	\$3,250.00	1,600.00	1,100.00
3,000.00	.....	.....	3,000.00	2,754.55	Fire Protection Equipment	2,088.00	1,203.00	1,203.00
6,000.00	.....	+ 165.00	6,165.00	6,161.75	Food Service Improvements .....	.....	.....	.....
325.00	.....	+ 1,350.00	1,675.00	1,582.72	Furniture and Furnishings .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,981.17	Grading and Developing Grounds	10,000.00	10,000.00	10,000.00
6,000.00	.....	.....	6,000.00	5,852.27	Grounds Equipment	3,075.00	1,610.00	1,610.00
.....	.....	+ 48,939.00	48,939.00	44,664.05	Laundry Consolidation .....	.....	.....	.....
8,475.00	.....	+ 710.00	9,185.00	9,111.37	Laundry Equipment .....	.....	25,010.00	.....
.....	.....	+ 10,904.00	10,904.00	10,882.50	Mattresses .....	.....	.....	.....
3,300.00	.....	+ 300.00	3,600.00	3,567.19	Medical Equipment	3,500.00	3,872.00	2,800.00
4,000.00	.....	+ 230.00	4,230.00	4,229.44	Motor Vehicles	4,225.00	.....	.....
4,000.00	.....	.....	4,000.00	3,996.63	Office Equipment	8,000.00	10,890.00	3,321.00
.....	.....	.....	.....	.....	Sanitation Equipment .....	.....	400.00	400.00
.....	.....	+ 5,712.00	5,712.00	4,522.75	Shower Mats .....	.....	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 51. NEW JERSEY STATE HOSPITAL, ANCORA

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	+	4,782.00	4,782.00	4,347.00	Tunnel Ventilation .....	.....	.....	.....
.....	Ventilation—Mechanical Rooms	4,500.00	.....	.....
.....	+	3,500.00	3,500.00	3,500.00	Water Main Extension .....	.....	.....	.....
<u>\$59,025.00</u>	+	<u>\$77,722.90</u>	<u>\$136,747.90</u>	<u>\$119,789.01</u>	<i>Total Additions and Improvements ...</i>	<u>\$38,638.00</u>	<u>\$62,080.00</u>	<u>\$26,804.00</u>
<u>\$3,820,844.00</u>	<u>\$61,363.95</u>	+	<u>\$17,704.73</u>	<u>\$3,899,912.68</u>	<u>\$3,850,357.11</u>	<i>Total Appropriation</i>	<u>\$4,376,769.00</u>	<u>\$4,955,698.00</u>	<u>\$4,534,225.00</u>

¹ Includes an estimated \$80,653.00 for 1958-59 salary program.

² In addition, an inventory of \$29,915.39 was available on July 1, 1958.

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

This 365-acre residential facility for mentally retarded boys and girls between the ages of 12 and 20 was activated October 1, 1955 by enactment of Chapter 208, Public Law 1955. The statutory objectives are implemented through (1) developing educational and occupational training programs for the preparation of selected mentally retarded students for return to the community; (2) organizing training programs for psychologists, teachers and other personnel in mental retardation; (3) conducting basic and applied research in the psychological, sociological and educational aspects of mental deficiency; and (4) providing consultative services directed at promoting research and advancing the care, treatment and prevention of mental retardation. The population is admitted from other State institutions for mental deficient individuals. Direct admission provided for under specific circumstances.

Workload Data:	1957	1958	1959	1960	1960		1957	1958
	Actual	Actual	Appropriated	Requested	Recommended		Actual	Actual
Total Number of Authorized Positions	183	190	178	184	183	Transferred In	164	197
Number of Resident Employees ..	3	4	2	2	x x x	Returned from Extended Visit	7	19
Average Daily In-Patient Population	97	198	350	300	280	Discharged	1	2
Buildings Designed for In-Patient Population of	x x x	375	375	375	375	Deaths	1	..
Ratio Total Authorized Positions to Resident Population	x x x	1:1.0	1:2.0	1:1.6	1:1.5	Extended Visit	15	33
Cross Food Consumed—Daily Per Capita	x x x	\$,6007	\$,6000	\$,6300	\$,6000			
Current Maintenance Per Capita: Annual	x x x	\$3,584	\$2,595	\$3,135	\$3,230			
Daily	x x x	\$9.82	\$7.11	\$8.57	\$8.83			

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Original and Supplemental(S)	Year Ending June 30, 1958					Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$10,500.00	..... +	\$455.00	\$10,955.00	\$10,747.10	Salaries—			
545,074.00	..... —	20,114.00	531,000.00	530,192.97	Superintendent	\$12,044.00	.....	.....
6,040.00	Officers and Employees	664,321.00	\$711,436.00	\$692,272.00
7,576.00	7,576.00	7,576.00	New Positions .....	.....	21,780.00	15,690.00
3,000.00	..... —	500.00	2,500.00	2,489.36	Food Maintenance in Lieu of Cash	9,405.00	8,540.00	7,884.00
1,700.00	1,700.00	1,700.00	Special Services	4,000.00	3,250.00	3,250.00
					Patients Wages .....	.....	.....	.....
\$573,890.00	..... —	\$20,159.00	\$553,731.00	\$552,705.43	<i>Total Salaries</i>	² \$689,770.00	\$745,006.00	\$719,096.00
					Materials and Supplies—			
\$28,650.00	..... +	\$23,311.00	\$51,961.00	\$46,729.41	Food—Cash	³ \$76,650.00	\$69,174.00	\$61,488.00
12,000.00	12,000.00	7,997.53	Clothing	17,500.00	15,000.00	14,000.00
57,250.00	..... —	18,800.00	38,450.00	37,884.94	Heat, Light, Power and Water	57,250.00	45,000.00	45,000.00
20,000.00	..... —	17,606.00	2,394.00	2,111.08	Grounds	1,000.00	2,000.00	2,000.00
10,000.00	10,000.00	9,863.10	Household	10,500.00	9,000.00	8,400.00
2,800.00	..... +	2,200.00	5,000.00	4,999.58	Drugs and Medical	4,725.00	4,725.00	3,780.00
600.00	..... +	600.00	1,200.00	1,200.00	Vehicle Transportation	1,250.00	1,250.00	1,250.00
800.00	..... +	450.00	1,250.00	1,233.65	Office	2,500.00	1,750.00	1,750.00
.....	Printing .....	.....	500.00	500.00
6,000.00	..... +	2,700.00	8,700.00	8,279.46	Educational and Vocational	9,000.00	7,450.00	7,450.00
500.00	500.00	500.00	Tobacco and Candy	1,000.00	1,800.00	1,800.00
675.00	675.00	665.00	Replacement: Office Equipment .....	.....	.....	.....
.....	Replacement: Dietary Equipment .....	.....	300.00	300.00
450.00	450.00	422.50	Replacement: Grounds Equipment	1,030.00	.....	.....
.....	Replacement: Mattresses	800.00	1,215.00	1,215.00
\$139,725.00	..... —	\$7,145.00	\$132,580.00	\$121,886.25	<i>Total Materials and Supplies</i>	\$183,205.00	\$159,164.00	\$148,933.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 52. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Original and Supplemental ^(S)	Year Ending June 30, 1958				Additions and Improvements—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
		+\$25,000.00	\$25,000.00		Auditorium Heating			
		+ 10,500.00	10,500.00	\$644.20	Canteen Equipment			
		+ 400.00	400.00	396.00	Dietary Equipment		\$1,391.00	\$1,391.00
\$9,500.00		+ 3,000.00	12,500.00	11,735.49	Domestic Science Room			
5,500.00			5,500.00	5,285.41	Educational, Recreational and Scientific Equipment	\$5,490.00	7,344.00	5,000.00
5,000.00			5,000.00	4,998.25	Furniture and Furnishings	1,000.00		
1,200.00			1,200.00	863.81	Grounds Equipment	1,200.00		
1,500.00			1,500.00	1,206.93	Household Equipment	1,128.00		
		+ 1,300.00	1,300.00	1,296.20	Laundry Equipment			
					Office Alterations		2,600.00	2,600.00
					Office Equipment	2,100.00	3,501.00	
\$22,700.00		+\$40,200.00	\$62,900.00	\$26,426.29	<i>Total Additions and Improvements ...</i>	\$10,918.00	\$14,836.00	\$8,991.00
\$762,835.00	\$29,451.55	— \$2,792.24	\$789,494.31	\$736,730.03	<i>Total Appropriation</i>	\$944,086.00	\$980,245.00	\$925,259.00

¹ Includes \$455.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$15,354.00 for 1958-59 salary program.

³ In addition, an inventory of \$8,054.98 was available on July 1, 1958.

S 60. PURCHASE OF CARE AND MAINTENANCE FOR MENTALLY RETARDED

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$193,750.00	-\$75,000.00	\$118,750.00	\$106,912.39	Extraordinary— Clothing, Maintenance and Support of the Mentally Retarded	\$93,000.00	.....	.....
<hr/> \$193,750.00 <hr/>	<hr/> <hr/>	<hr/> -\$75,000.00 <hr/>	<hr/> \$118,750.00 <hr/>	<hr/> \$106,912.39 <hr/>	<i>Total Appropriation</i>	<hr/> \$93,000.00 <hr/>	<hr/> <hr/>	<hr/> <hr/>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 61. COMMISSION FOR THE BLIND

This Commission is charged with the amelioration of the condition of the blind and prevention of blindness. Its services are available to every blind person in the State and to every person suffering from a visual defect who requires ophthalmological care or special provision for education or employment. The general purpose is to enable each blind or visually handicapped individual to achieve maximum adjustment to his handicap and maximum productivity and social usefulness to the community. The major activities are: medical care to prevent blindness and conserve or restore vision; provision for the education of visually handicapped children; vocational rehabilitation of the blind in co-operation with the Federal Government, and employment opportunities for the blind (including home industries); instruction of the adult blind in their homes; supervision of county administration of financial aid to the needy blind under the Social Security Act; and the distribution of talking book machines as the agent of the Library of Congress.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Authorized Positions	101	105	111	118	113
Education:					
Active Cases—					
Children Attending Elementary and Secondary Schools with Tutorial Service	87	102	183	185	x x x
Children in Residential Schools	40	48	75	60	x x x
Case Backlog	180	145	x x x	x x x	x x x
Instructional Service in Local District Schools ...	128	242	341	440	x x x
Education Library—					
Braille Volumes Circulated	2,648	3,251	5,000	5,200	x x x
Other Library Items	4,317	4,828	6,000	6,250	x x x
Summer Camp Weeks Provided	403	432	512	448	x x x
Eye Health Service:					
Sight Restored or Improved	280	298	325	340	x x x
Cases Served	908	908	1,190	1,300	x x x
Mobile Eye Unit (Children Screened)	3,279	3,279	3,800	3,500	x x x
Mobile Eye Unit (Glaucoma Detection)	x x x	x x x	x x x	4,000	x x x

Home Teaching Service:

Adult Clients Registered	x x x	3,780	x x x	4,200	x x x
Social Service Client Calls	1,949	1,820	2,250	2,150	x x x
Intensive Adjustment Instruction	386	490	450	625	x x x
Talking Books in Use	1,131	1,225	1,250	1,500	x x x

Rehabilitation:

Active Caseload—

Clients Processed During Year	660	769	850	950	x x x
Caseload—July 1	317	297	350	335	x x x
Waiting List—July 1	298	408	395	350	x x x
Employment Placements	95	125	135	175	x x x
Vending Stand Units	45	46	48	50	x x x
Training Center (Man Days)	x x x	2,820	x x x	4,200	x x x
Higher Education	10	15	21	34	x x x

Year Ending June 30, 1958

Year Ending
June 30, 1960

Original and Supple- mental(\$)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended
\$9,900.00	..... +	\$300.00	\$10,200.00	\$9,199.88
382,804.00	..... -	22,549.00	372,000.00	372,000.00
11,745.00
20,000.00	..... -	4,600.00	15,400.00	15,397.81
<hr/>				
\$424,449.00	..... -	\$26,849.00	\$397,600.00	\$396,597.69

Salaries—

Executive Director	\$10,251.00	.....	.....
Officers and Employees	425,410.00	\$490,507.00	\$487,987.00
New Positions	27,780.00	30,660.00	5,700.00
Special Services	20,000.00	24,000.00	20,000.00
<hr/>			
<i>Total Salaries</i>	1\$483,441.00	\$545,167.00	\$513,687.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 61. COMMISSION FOR THE BLIND

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$2,100.00	..... +	\$1,000.00	\$3,100.00	\$3,071.73	Materials and Supplies—				
3,000.00	..... +	500.00	3,500.00	3,465.57	Vehicle Transportation	\$2,500.00	\$3,100.00	\$2,950.00	
11,000.00	..... —	2,700.00	8,300.00	8,280.21	Office	3,000.00	3,500.00	3,150.00	
3,000.00	..... +	2,100.00	5,100.00	4,993.49	Educational and Vocational	11,000.00	14,000.00	11,000.00	
500.00	..... —	260.78	239.22	239.22	Training Center	5,000.00	6,800.00	5,400.00	
3,500.00	..... —	600.00	2,900.00	2,895.33	Mobile Eye Clinic	500.00	300.00	300.00	
2,400.00	..... +	1,050.00	3,450.00	3,142.88	Home Teaching and Training	3,500.00	3,500.00	3,500.00	
680.00	680.00	651.08	Replacement: Motor Vehicles	3,000.00	2,950.00	2,950.00	
					Replacement: Office Equipment	400.00	350.00	350.00	
\$26,180.00	..... +	\$1,089.22	\$27,269.22	\$26,739.51	<i>Total Materials and Supplies</i>	\$28,900.00	\$34,500.00	\$29,600.00	
					Services Other Than Personal—				
\$22,775.00	..... +	\$2,500.00	\$25,275.00	\$25,274.21	Travel	\$22,800.00	\$29,000.00	\$27,000.00	
4,000.00	..... +	5,390.46	9,390.46	9,390.46	Telephone and Telegraph	8,000.00	9,500.00	9,500.00	
160.00	160.00	155.00	Rent: Equipment	160.00	160.00	160.00	
1,000.00	..... +	200.00	1,200.00	1,100.00	Rent: Garages	1,000.00	1,100.00	1,050.00	
443.00	..... +	266.55	709.55	709.55	Insurance: Fire	5,583.00	5,583.00	.....
586.00	..... +	153.63	739.63	739.63	Insurance: Other Than Fire	787.00	787.00	677.00	
350.00	..... +	250.00	600.00	576.10	Subscriptions and Memberships	350.00	550.00	525.00	
1,200.00	..... +	1,200.00	2,400.00	2,321.50	Funeral Expense	1,200.00	1,200.00	1,200.00	
4,000.00	..... +	2,000.00	6,000.00	4,943.20	Postage	4,450.00	8,000.00	7,000.00	

200.00	.....	.....	200.00	196.59	Miscellaneous	250.00	250.00	200.00
200.00	.....	.....	200.00	154.83	Entertainment	200.00	200.00	200.00
24,325.00	.....	.....	24,325.00	24,300.44	Higher Education	26,450.00	34,000.00	30,000.00
20,000.00	.....	+ 416.01	20,416.01	20,413.66	Prevention of Blindness	20,000.00	21,000.00	21,000.00
250.00	.....	.....	250.00	87.40	State Relief	250.00	250.00	250.00
1,800.00	.....	.....	1,800.00	1,796.59	Mobile Eye Clinic	1,800.00	1,800.00	1,800.00
300.00	.....	.....	300.00	289.61	Training Center	400.00	600.00	400.00
110,000.00	.....	- 7,418.00	102,582.00	102,533.22	Rehabilitation Case Services	110,000.00	125,000.00	125,000.00
93,225.00	.....	+ 4,700.00	97,925.00	97,818.02	Other Educational Services	117,000.00	146,500.00	122,000.00
.....	.....	+ 600.00	600.00	600.00	Moving Expenses .....	.....	.....	.....
<u>\$284,814.00</u>	.....	<u>+ \$10,258.65</u>	<u>\$295,072.65</u>	<u>\$293,400.01</u>	<i>Total Services Other Than Personal..</i>	<u>\$320,680.00</u>	<u>\$385,480.00</u>	<u>\$347,962.00</u>
					Current Repairs and Maintenance—			
\$500.00	.....	.....	\$500.00	\$499.98	Office Equipment	\$475.00	\$500.00	\$450.00
800.00	.....	- \$104.83	695.17	678.90	Automotive	850.00	850.00	750.00
100.00	.....	.....	100.00	93.60	Training Center	50.00	50.00	50.00
<u>\$1,400.00</u>	.....	<u>- \$104.83</u>	<u>\$1,295.17</u>	<u>\$1,272.48</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$1,375.00</u>	<u>\$1,400.00</u>	<u>\$1,250.00</u>
					Extraordinary—			
.....	.....	+ \$4,564.00	\$4,564.00	\$3,494.07	Compensation Award	\$1,612.00	\$205.00	\$205.00
.....	.....	+ 250.00	250.00	244.50	Training Grant .....	.....	.....	.....
\$9,000.00	.....	.....	9,000.00	8,991.91	Maintenance of Summer Camp	9,000.00	10,000.00	9,000.00
8,500.00	.....	.....	8,500.00	8,500.00	Payments to Counties	8,500.00	8,500.00	8,500.00
<u>\$17,500.00</u>	.....	<u>+ \$4,814.00</u>	<u>\$22,314.00</u>	<u>\$21,230.48</u>	<i>Total Extraordinary</i>	<u>\$19,112.00</u>	<u>\$18,705.00</u>	<u>\$17,705.00</u>

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
 S 61. COMMISSION FOR THE BLIND

Original and Supple- mental ^(S)	Year Ending June 30, 1958				Additions and Improvements—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
..... +	\$625.00	\$625.00	\$308.31	Contract Workshop No. 2 .....	.....	.....	.....
..... +	543.00	543.00	543.00	Heating Equipment .....	.....	.....	.....
\$300.00	..... —	50.40	249.60	249.60	Mobile Eye Clinic Equipment	\$300.00	\$300.00	\$300.00
1,200.00	1,200.00	1,191.58	Office Equipment	1,205.00	1,042.00	155.00
.....	Training Center Alterations	3,500.00	.....	.....
.....	Training Center Equipment .....	.....	1,510.00	.....
\$1,500.00	..... +	\$1,117.60	\$2,617.60	\$2,292.49	<i>Total Additions and Improvements ..</i>	\$5,005.00	\$2,852.00	\$455.00
\$755,843.00	..... —	\$9,674.36	\$746,168.64	\$741,532.66	<i>Total Appropriation</i>	\$858,513.00	\$988,104.00	\$910,659.00

¹ Includes an estimated \$9,575.00 for 1958-59 salary program.

S 62. STATE BOARD OF CHILD WELFARE

The State Board of Child Welfare is responsible for administering children's services as follows: full responsibility for a child whose parental guardianship is transferred to the State by court order; counselling, advice and/or supervision for a child upon the child's or adult's voluntary request; financial assistance in own home for the child (and mother if also in need) when deprived of father's support; upon court order, investigating, and supervising in certain cases, circumstances involving the child to be adopted; supervision of younger children released on parole from State institutions for juvenile delinquents; investigating request of an unrelated person to bring the dependent child from New Jersey to live; inspection of and consultation with agencies and institutions performing services for children and unmarried mothers; administering funds for a child awarded workmen's compensation when the child has no adequate guardian; reporting, visiting and supervisory services, on a reciprocal basis, for out-of-State agencies; accrediting social agencies wishing approval to place children in New Jersey for adoption.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Authorized Positions	379	415	448	582	449
Social Case Work Staff and Caseload:					
Weighted Units—Total	19,563	25,376	27,736	29,602	x x x
Positions Assigned:					
Analyst—Case Worker—Number	160	205	221	306	x x x
Average Load—Weighted Units	122	124	126	97	x x x
Normal Load—Weighted Units	97	97	97	97	x x x

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 62. STATE BOARD OF CHILD WELFARE

Original and Supplemental(\$)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(B)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended	
\$11,700.00	..... +	\$420.00	\$12,120.00	\$12,120.00			
1,406,908.00	..... +	70,922.00	1,542,000.00	1,540,102.97	\$12,700.00	.....	.....
64,170.00	1,673,059.00	\$1,937,200.00	\$1,879,685.00	
2,438.00	..... +	10.00	2,448.00	2,445.00	60,660.00	525,720.00	4,560.00
					6,135.00	6,165.00	6,165.00	
\$1,485,216.00	..... +	\$71,352.00	\$1,556,568.00	\$1,554,667.97			
					<i>Total Salaries</i>	\$1,752,554.00	\$2,469,085.00	\$1,890,410.00
\$16,000.00	..... +	\$200.00	\$16,200.00	\$16,200.00			
15,000.00	..... +	2,500.00	17,500.00	17,500.00	\$18,203.00	\$27,030.00	\$18,360.00
250.00	250.00	250.00	18,000.00	21,000.00	18,000.00	
6,000.00	6,000.00	5,981.24	300.00	300.00	300.00	
10,000.00	10,000.00	9,994.51	10,800.00	13,000.00	6,500.00	
					12,600.00	8,108.00	8,108.00	
\$47,250.00	..... +	\$2,700.00	\$49,950.00	\$49,925.75			
					<i>Total Materials and Supplies</i>	\$59,903.00	\$69,438.00	\$51,268.00
\$5,000.00	\$5,000.00	\$5,000.00				
31,000.00	..... +	\$4,500.00	35,500.00	35,034.52	\$12,150.00	\$13,000.00	\$12,150.00
9,500.00	..... +	1,700.00	11,200.00	11,200.00	39,000.00	42,500.00	41,000.00
15,000.00	..... -	4,300.00	10,700.00	10,700.00	10,500.00	11,760.00	11,760.00
..... +	3,340.20	3,340.20	3,340.20	13,500.00	20,956.00	12,337.00	
3,459.00	3,459.00	2,958.35	.....	.....	.....
375.00	375.00	374.40	3,406.00	3,540.00	3,540.00	
					375.00	400.00	400.00	

Salaries—

Executive Director	\$12,700.00	.....	.....
Officers and Employees	1,673,059.00	\$1,937,200.00	\$1,879,685.00
New Position	60,660.00	525,720.00	4,560.00
Special Services	6,135.00	6,165.00	6,165.00

Total Salaries \$1,752,554.00 \$2,469,085.00 \$1,890,410.00

Materials and Supplies—

Vehicle Transportation	\$18,203.00	\$27,030.00	\$18,360.00
Office	18,000.00	21,000.00	18,000.00
Educational and Vocational	300.00	300.00	300.00
Replacement: Motor Vehicles	10,800.00	13,000.00	6,500.00
Replacement: Office Equipment	12,600.00	8,108.00	8,108.00

Total Materials and Supplies \$59,903.00 \$69,438.00 \$51,268.00

Services Other Than Personal—

Travel	\$12,150.00	\$13,000.00	\$12,150.00
Telephone and Telegraph	39,000.00	42,500.00	41,000.00
Rent: Office Appliances	10,500.00	11,760.00	11,760.00
Rent: Garages	13,500.00	20,956.00	12,337.00
Insurance: Fire .....	.....	.....	.....
Insurance: Other Than Fire	3,406.00	3,540.00	3,540.00
Subscriptions and Memberships	375.00	400.00	400.00

12,500.00	.....	+	2,150.00	14,650.00	13,216.47	Postage	13,150.00	23,360.00	18,000.00
2,000.00	.....	+	300.00	2,300.00	2,300.00	Social Service Exchanges	2,500.00	2,500.00	2,500.00
250.00	.....			250.00	250.00	Miscellaneous	250.00	250.00	250.00
1,500.00	.....			1,500.00	1,500.00	District Office Expenses	1,200.00	1,500.00	1,500.00
<u>\$80,584.00</u>	.....	+	<u>\$7,690.20</u>	<u>\$88,274.20</u>	<u>\$85,873.94</u>	<i>Total Services Other Than Personal ..</i>	<u>\$96,031.00</u>	<u>\$119,766.00</u>	<u>\$103,437.00</u>
						Current Repairs and Maintenance—			
\$4,500.00	.....	+	\$1,100.00	\$5,600.00	\$5,600.00	Office Equipment	\$4,500.00	\$8,000.00	\$5,600.00
4,800.00	.....	—	300.00	4,500.00	4,116.80	Automotive	5,000.00	6,678.00	5,000.00
<u>\$9,300.00</u>	.....	+	<u>\$800.00</u>	<u>\$10,100.00</u>	<u>\$9,716.80</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$9,500.00</u>	<u>\$14,678.00</u>	<u>\$10,600.00</u>
						Extraordinary—			
.....	.....	+	\$300.00	\$300.00	\$123.25	Compensation Award .....	.....	.....	.....
.....	\$ 807.25	—	807.25	.....	.....	Control—Fire Loss .....	.....	.....	.....
.....	88.79	.....	.....	88.79	.....	Control—Reappropriated Projects .....	.....	.....	.....
.....	.....	+	807.25	807.25	.....	Fire Loss—Atlantic City District .....	.....	.....	.....
<u>.....</u>	<u>\$896.04</u>	+	<u>\$300.00</u>	<u>\$1,196.04</u>	<u>\$123.25</u>	<i>Total Extraordinary</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
						Additions and Improvements—			
\$15,000.00	.....			\$15,000.00	\$14,980.00	Motor Vehicles	\$10,500.00	\$95,260.00	.....
10,000.00	.....			10,000.00	9,990.12	Office Equipment	18,385.00	43,836.00	.....
<u>\$25,000.00</u>	.....			<u>\$25,000.00</u>	<u>\$24,970.12</u>	<i>Total Additions and Improvements ...</i>	<u>\$28,885.00</u>	<u>\$139,096.00</u>	<u>.....</u>
<u>\$1,647,350.00</u>	<u>\$896.04</u>	+	<u>\$82,842.20</u>	<u>\$1,731,088.24</u>	<u>\$1,725,277.83</u>	<i>Total Appropriation</i>	<u>\$1,946,873.00</u>	<u>\$2,812,063.00</u>	<u>\$2,055,715.00</u>

¹ Includes an estimated \$38,644.00 for 1958-59 salary program.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 110. DEBT SERVICE

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$171,700.00	\$171,700.00	\$171,700.00	Interest Requirement on Institutional Construction Bonds—Act of 1930	\$158,450.00	\$144,350.00	\$144,350.00
350,000.00	350,000.00	350,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1930	370,000.00	380,000.00	380,000.00
182,190.00	182,190.00	182,190.00	Interest Requirement on Institutional Construction Bonds—Act of 1949	160,770.00	139,350.00	139,350.00
1,785,000.00	1,785,000.00	1,785,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1949	1,785,000.00	1,785,000.00	1,785,000.00
373,255.00	373,255.00	373,255.00	Interest Requirement on Institutional Construction Bonds—Act of 1952	339,340.00	305,425.00	305,425.00
1,785,000.00	1,785,000.00	1,785,000.00	Principal Requirement on Institutional Construction Bonds—Act of 1952	1,785,000.00	1,785,000.00	1,785,000.00
<u>4,647,145.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,647,145.00</u>	<u>\$4,647,145.00</u>	<i>Total Appropriation</i>	<u>\$4,598,560.00</u>	<u>\$4,539,125.00</u>	<u>\$4,539,125.00</u>

It is recommended, in addition to the amounts hereinabove specifically recommended for the various institutions, that all funds derived from the sale of farm products to any State agency or political subdivision of the State be appropriated.

It is further recommended that balances on hand as at June 30, 1959, of funds held for the benefit of patients and inmates in the several institutions, together with receipts be appropriated for the use of such patients and inmates.

It is further recommended that funds received from the sale of articles made in occupational therapy departments of the several institutions be appropriated for the purchase of additional material and other expenses incident to such sale or manufacture.

It is further recommended that unexpended balances as at June 30, 1959, of funds received by the several institutions representing rental of garages, together with such funds as may be received, be appropriated for the repair and maintenance of existing garages and for the construction of additional garages by such institutions.

It is further recommended that there be re-appropriated the unexpended balances in the accounts of the various institutions and agencies previously appropriated or established for replacements and additions and improvements, for special repair projects, but excluding office equipment and motor vehicles,

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
SUMMARY

Original Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended	
52,229.00	\$910.00	—\$875,527.93	\$2,077,611.07	\$2,064,954.65	Central Office	\$2,412,047.00	\$2,830,958.00	\$2,504,353.00	
37,038.00	3,788.28	+	7,868.50	48,694.78	43,813.24	Institutions—			
50,000.00	.....	.....	150,000.00	.....	.....	Residential Group Center, Highfields ...	45,265.00	47,005.00	46,567.00
29,470.00	153,964.04	—	95,256.14	1,388,177.90	1,305,862.95	Residential Group Center, Warren	8,650.00	9,394.00	9,394.00
85,617.00	45,231.13	+	23,915.94	1,654,764.07	1,574,294.81	State Colony, New Lisbon	1,467,201.00	1,858,327.00	1,598,127.00
56,064.00	642.97	+	6,335.72	163,042.69	160,507.01	State Colony, Woodbine	1,712,999.00	1,848,601.00	1,752,847.00
77,951.00	86,326.81	+	6,839.22	371,117.03	283,145.21	New Jersey Home for Disabled Soldiers, Menlo Park	172,928.00	200,867.00	182,078.00
72,415.00	103,360.31	+	25,039.85	1,600,815.16	1,463,113.05	New Jersey Home for Disabled Soldiers, Vineland	301,284.00	344,140.00	328,883.00
45,982.00	60,364.89	+	73,328.57	1,079,675.46	1,033,307.40	North Jersey Training School, Totowa.	1,636,039.00	1,832,052.00	1,739,464.00
04,288.00	148,777.83	+	83,921.28	1,336,987.11	1,238,033.58	New Jersey Reformatory, Annandale ..	1,044,135.00	1,259,750.00	1,149,162.00
76,843.00	64,076.60	—	17,823.48	823,096.12	764,417.65	New Jersey Reformatory, Bordentown .	1,246,643.00	1,359,089.00	1,291,023.00
76,369.00	22,840.03	—	2,202.87	1,197,006.16	1,166,479.13	New Jersey Reformatory for Women, Clinton	848,130.00	938,160.00	890,521.00
17,240.45	52,943.20	+	90,945.97	1,261,129.62	1,195,697.89	New Jersey Sanatorium for Chest Diseases, Glen Gardner	1,253,669.00	1,337,324.00	1,302,582.00
54,043.00	22,481.92	—	9,034.31	667,490.61	636,023.93	State Home for Boys, Jamesburg	1,256,581.00	1,337,236.00	1,294,397.00
75,375.00	387,254.44	—	221,250.62	8,941,378.82	8,382,464.62	State Home for Girls, Trenton	700,306.00	743,420.00	715,635.00
23,233.36	162,274.45	—	119,039.39	5,166,468.42	5,029,363.43	New Jersey State Hospital, Greystone Park	9,308,498.00	10,100,818.00	9,518,392.00
7,467.00	183,944.87	+	9,200.42	6,710,612.29	6,603,972.60	New Jersey State Hospital, Marlboro...	5,395,530.00	5,811,155.00	5,566,832.00
45,416.00	32,085.36	+	117,784.28	1,895,285.64	1,867,220.31	New Jersey State Hospital, Trenton ..	7,168,773.00	7,936,594.00	7,437,262.00
						State Prison, Trenton	1,917,160.00	2,048,197.00	2,012,565.00

6,769.00	99,768.12	+	16,445.83	1,372,982.95	1,350,592.24	State Prison Farm, Rahway	1,356,631.00	1,461,206.00	1,332,976.00
9,741.00	51,723.94	+	46,631.51	458,096.45	435,745.57	State Prison Farm, Leesburg	402,308.00	421,343.00	396,899.00
1,467.00	141,279.72	+	52,111.03	3,344,857.75	3,243,882.34	New Jersey Neuropsychiatric Institute..	3,358,872.00	3,739,357.00	3,526,734.00
6,466.00	246,003.53	-	38,830.25	2,503,639.28	2,402,706.19	Vineland State School	2,627,899.00	3,210,231.00	2,848,822.00
6,754.00	6,913.47	+	16,011.37	319,678.84	310,857.32	Arthur Brisbane Child Treatment Center	331,385.00	361,095.00	349,453.00
1,492.00	26,381.82	-	2,716.02	575,157.80	573,005.68	Diagnostic Center	624,090.00	709,937.00	655,091.00
0,844.00	61,363.95	+	17,704.73	3,899,912.68	3,850,357.11	New Jersey State Hospital, Ancora	4,376,769.00	4,955,698.00	4,534,225.00
2,835.00	29,451.55	-	2,792.24	789,494.31	736,730.03	Edward R. Johnstone Training and Research Center	944,086.00	980,245.00	925,259.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total State Institutions</i>	<hr/>	<hr/>	<hr/>
3,408.81	\$2,194,153.23	-	\$790,389.03	\$49,797,173.01	\$47,716,547.94		\$51,917,878.00	\$57,682,199.00	\$53,909,543.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Non-Institutional Items—</i>			
93,750.00	.....	-	\$75,000.00	\$118,750.00	\$106,912.39	Purchase of Care and Maintenance for Mentally Retarded	\$93,000.00	.....	.....
5,843.00	.....	-	9,674.36	746,168.64	741,532.66	Commission for the Blind	858,513.00	\$988,104.00	\$910,659.00
7,350.00	\$896.04	+	82,842.20	1,731,088.24	1,725,277.83	State Board of Child Welfare	1,946,873.00	2,812,063.00	2,055,715.00
7,145.00	.....	.....	.....	4,647,145.00	4,647,145.00	Debt Service	4,598,560.00	4,539,125.00	4,539,125.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total Non-Institutional Items</i>	<hr/>	<hr/>	<hr/>
4,088.00	\$896.04	-	\$1,832.16	\$7,243,151.88	\$7,220,867.88		\$7,496,946.00	\$8,339,292.00	\$7,505,499.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Department of Institutions and Agencies</i>	<hr/>	<hr/>	<hr/>
7,496.81	\$2,195,049.27	-	\$792,221.19	\$57,040,324.89	\$54,937,415.82		\$59,414,824.00	\$66,021,491.00	\$61,415,042.00

T 20. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS AND SOCIAL SECURITY TAXES

This appropriation is to provide for the pension funds of the following classes of employees: (1) Prison Officers, in accordance with Chapter 220, P. L. 1941, whose funds are administered by a commission of five members including an appointee of the Governor, and State Treasurer; (2) Public Employees, in accordance with Chapter 84, P. L. 1954, whose funds are administered by a board of nine members, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (3) Heath Act pensioners, in accordance with N. J. S. A. 43:5-1 to 5-4, consisting of persons employed by the State as of January, 1921; (4) Veterans Act pensioners, in accordance with N. J. S. A. 43:4-1 to 4-6; (5) Annuity for Widows of Governors, in accordance with N. J. S. A. 43:8-2; (6) Judicial pensioners, in accordance with N. J. S. A. 43:6-1 to 6-6.8 and (7) Special pensioners, in accordance with various laws of the State authorizing payments to designated individuals.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Prison Officers Pension Fund:					
Members	460	505	525	535	x x x
Assets	\$531,693.00	\$515,921.00	\$500,000.00	\$490,000.00	x x x
Pensioners	122	138	150	160	x x x
Annual Pensions	\$221,454.00	\$248,963.00	\$290,000.00	\$335,000.00	x x x
Public Employees' Retirement System:					
Members	43,223	46,902	50,000	55,000	x x x
State	19,200	20,700	22,000	24,000	x x x
Local	24,023	26,202	28,000	31,000	x x x
Assets	\$118,552,370.00	\$136,570,998.00	\$149,000,000.00	\$162,000,000.00	x x x
Pensioners	7,229	5,851	6,500	7,000	x x x
Annual Pensions	\$6,558,378.00	\$7,123,010.00	\$8,000,000.00	\$8,500,000.00	x x x
Lump Sum Death Benefits	\$1,009,939.00	\$2,574,792.00	\$2,800,000.00	\$3,100,000.00	x x x
Other Pensioners:					
Heath Act	59	57	55	53	x x x
Veterans Act	139	135	130	125	x x x
Special Act	5	5	5	5	x x x
Widows of Governors	3	2	2	2	x x x
Judiciary	18	22	26	30	x x x
Total Annual Pensions	\$663,038.00	\$740,000.00	\$770,000.00	\$800,000.00	x x x

T 20. PENSIONS, CONTRIBUTIONS TO STATE PENSION FUNDS AND SOCIAL SECURITY TAXES—Continued.

Original and Supple- mental(S)	Year Ending June 30, 1958—				Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960—	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$110,000.00	\$110,000.00	\$106,480.83	Heath Act Pensions	\$100,000.00	\$95,000.00	\$95,000.00
345,000.00	345,000.00	309,258.39	Veterans' Act Pensions	330,000.00	320,000.00	310,000.00
10,000.00	10,000.00	9,622.00	Miscellaneous Special Pension Acts	10,000.00	10,000.00	10,000.00
10,000.00	10,000.00	6,846.06	Annuity for Widows of Governors	7,500.00	5,000.00	5,000.00
260,000.00	260,000.00	238,830.32	Judicial Pensions	300,000.00	340,000.00	340,000.00
110,000.00	110,000.00	110,000.00	Prison Officers Pension Fund	120,000.00	130,000.00	130,000.00
6,433,999.00	6,433,999.00	6,433,999.00	Public Employees' Retirement System..	7,416,586.00	8,146,656.00	8,146,656.00
2,200,000.00	2,200,000.00	2,200,000.00	Social Security Taxes	1,983,414.00	3,000,000.00	3,000,000.00
.....	For increases in retirement allowances paid by the State to certain pensioners	650,000.00	1,100,000.00	1,100,000.00
\$9,478,999.00	\$9,478,999.00	\$9,415,036.60	<i>Total Appropriation</i>	\$10,917,500.00	\$13,146,656.00	\$13,136,656.00

It is recommended that the sum appropriated for Social Security Taxes be available for the payment of such taxes applicable to the prior fiscal year.

T 30. STATE EMERGENCY FUND

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$100,000.00	..... —	\$9,700.00	\$90,300.00	.....	Extraordinary— For allotment to the various departments or agencies, upon approval of the Director of the Division of Budget and Accounting, to meet any condition of emergency until legislation appropriate therefor shall be enacted; provided, however, that a sum not in excess of \$5,000.00 shall be available for the expense of entertaining dignitaries and incidental expenses including lunches for nonsalaried board members and others whose entertainment shall be beneficial to the State. Allotments from this appropriation shall be made only upon authorization of the Governor	\$100,000.00	\$100,000.00	\$100,000.00
					Less: Allotment to Commission to Study the Administration of Public Medical Care	<i>12,700.00</i>	.....	.....
						<u>87,300.00</u>	.....	.....
50,000.00	..... —	49,983.54	16.46	.....	For allotment to the various departments or agencies to pay compensation awards allowed State employees, upon approval of the Director of the Division of Budget and Accounting	100,000.00	100,000.00	100,000.00
<u>\$150,000.00</u>	<u>..... —</u>	<u>\$59,683.54</u>	<u>\$90,316.46</u>	<u>.....</u>	<i>Total Appropriation</i>	<u>\$187,300.00</u>	<u>\$200,000.00</u>	<u>\$200,000.00</u>

INTER- AND NON-DEPARTMENTAL ITEMS

T 40. SALARY INCREMENTS AND ADJUSTMENTS

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
1,944,946.00							
		\$649,063.27		\$1,295,882.73	.....		

To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of 1 salary increment for each State employee in any position allocated, as of June 30, 1957, to a salary or rate range to which a salary or rate range higher by 1 increment step at minimum and maximum shall be allocated on July 1, 1957, including any position allocated to a salary range for which an appropriation is carried as a line-item, with reasonably comparable percentage increases for State employees in certain no-range or single-rate positions other than positions for which appropriations are carried as line-items, provided, however, that each State employee allocated to a salary or rate range shall be paid not less than \$2,400.00 total salary per annum.

Less: Allotments to the various agencies.

To the Director of the Division of Budget and Accounting for transfer to the various agencies to cover the cost of payment of

INTER- AND NON-DEPARTMENTAL ITEMS—Continued

T 40. SALARY ADJUSTMENTS, INCREMENTS, AND OTHER EMPLOYEE BENEFITS

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended

It is recommended that any sums appropriated for normal increments in the salary accounts of the various agencies for the fiscal year ending June 30, 1960 be transferred to this account on July 1, 1959 by the Director of the Division of Budget and Accounting and that such sums may be re-transferred or paid to the various agencies (a) for salary increments or (b) for salary adjustments arising from various exigencies of the State service as the President of the Civil Service Commission, the State Treasurer and the Director of the Division of Budget and Accounting shall determine; provided the need for any re-transfer or payment has been determined by the Director of the Division of Budget and Accounting.

It is further recommended that the aforesaid sums be made available for any person holding office, position or employment in the State whose compensation is paid directly or indirectly, in whole or in part from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to the State Board of Education or to

the State University or in any educational institution conducted under contract with the State Board of Education, or holding office, position or employment under the Delaware River Joint Toll Bridge Commission or under the Interstate Sanitation Commission.

It is further recommended that none of the aforesaid sums shall be made available to any person in any aforesaid educational institution for normal merit increments or salary adjustments without the recommendation of the State Board of Education.

It is further recommended that each person holding State office, position or employment who receives no compensation from State funds other than that derived from Federal sources shall be entitled to the same normal merit increments or salary adjustments provided hereinabove which he would receive if his compensation were paid wholly from State funds; provided that the Federal Government consents thereto and the costs are paid from Federal sources.

It is further recommended that should any State officer for whom a salary is specifically appropriated be replaced in office during the fiscal year ending June 30, 1960, the salary to be paid the successor of such officer may be such lesser sum as the appointing authority shall determine.

U 10. SOUTH JERSEY PORT COMMISSION

The South Jersey Port Commission was established in 1926 (R. S. N. J. 12:11, 1-43, as amended), to exercise jurisdiction over the survey, development, control and operation of port facilities in the district bordering on the Delaware River and Bay, made up of the counties of Mercer, Burlington, Camden, Gloucester, Cumberland, Salem, and Cape May.

The Commission is organized as a board of seven members (one from each of the above counties) appointed by the Governor for a term of seven years. The principal activity of the Commission is the operation of the Camden Marine Terminals under an agreement with City of Camden dated June 6, 1928.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	7	7	7	7	7
	----- Calendar Year -----				
	1955	1956	1957		
Camden Marine Terminal's Tonnage:					
Water-Borne Cargo	379,805	389,317	280,150		
Rail Freight	57,756	43,080	38,898		
Truck Freight	397,699	393,911	267,803		

----- Year Ending June 30, 1958 -----						----- Year Ending June 30, 1960 -----		
Original and Supple- mental(\$)	Reappr. and Receipts ^(B)	Transfers Emer- gencies ^(E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recom- mended
\$7,900.00	\$7,900.00	\$7,899.95	Secretary and Executive Officer	\$7,900.00	\$7,900.00	\$7,900.00
24,350.00	24,350.00	23,151.98	Other Officers and Employees	26,934.00	28,562.00	28,562.00
\$32,250.00	\$32,250.00	\$31,051.93	<i>Total Salaries</i>	1\$34,834.00	\$36,462.00	\$36,462.00

					Materials and Supplies—			
\$250.00	.....	+\$100.00	\$350.00	\$301.54	Vehicle Transportation	\$250.00	\$250.00	\$250.00
200.00	.....	— 25.00	175.00	162.06	Office	200.00	200.00	200.00
450.00	.....	+ 43.00	493.00	493.00	Printing	450.00	500.00	500.00
125.00	.....	+ 25.00	150.00	125.00	Educational and Vocational	125.00	150.00	125.00
50.00	.....	— 50.00	.....	.....	Engineering	50.00	50.00	50.00
.....	.....	.....	.....	.....	Replacement: Motor Vehicles .....	.....	2,000.00	.....
.....	.....	+ 225.00	225.00	225.00	Replacement: Office Equipment .....	.....	.....	.....
<u>\$1,075.00</u>	.....	<u>+\$318.00</u>	<u>\$1,393.00</u>	<u>\$1,306.60</u>	<i>Total Materials and Supplies</i>	<u>\$1,075.00</u>	<u>\$3,150.00</u>	<u>\$1,125.00</u>
					Services Other Than Personal—			
\$700.00	.....	—\$150.00	\$550.00	\$511.05	Travel	\$700.00	\$1,200.00	\$800.00
175.00	.....	+ 5.00	180.00	175.38	Telephone and Telegraph	188.00	188.00	188.00
10.00	.....	.....	10.00	10.00	Rent: Safe Deposit Box	10.00	10.00	10.00
2,440.00	.....	— 308.00	2,132.00	2,103.02	Insurance: Other Than Fire	37.00	33.00	33.00
30.00	.....	.....	30.00	24.00	Household	30.00	30.00	30.00
150.00	.....	+ 50.00	200.00	195.41	Advertising	100.00	200.00	150.00
450.00	.....	+ 10.00	460.00	450.50	Subscriptions and Memberships	450.00	450.00	450.00
100.00	.....	.....	100.00	100.00	Postage	100.00	100.00	100.00
50.00	.....	.....	50.00	8.25	Traffic and Stream Surveys	50.00	50.00	50.00
100.00	.....	— 25.00	75.00	70.40	Miscellaneous	100.00	100.00	100.00
<u>\$4,205.00</u>	.....	<u>—\$418.00</u>	<u>\$3,787.00</u>	<u>\$3,648.01</u>	<i>Total Services Other Than Personal..</i>	<u>\$1,765.00</u>	<u>\$2,361.00</u>	<u>\$1,911.00</u>
					Current Repairs and Maintenance—			
\$65.00	.....	— \$25.45	\$39.55	\$39.55	Office Equipment	\$65.00	\$65.00	\$65.00
100.00	.....	+ 125.45	225.45	222.26	Automotive	100.00	100.00	100.00
<u>\$165.00</u>	.....	<u>+\$100.00</u>	<u>\$265.00</u>	<u>\$261.81</u>	<i>Total Current Repairs and Maintenance</i>	<u>\$165.00</u>	<u>\$165.00</u>	<u>\$165.00</u>

U 10. SOUTH JERSEY PORT COMMISSION—Continued

Original and Supple- mental ^(B)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)					Requested	Recom- mended
.....
.....
\$37,695.00	\$37,695.00	\$36,268.35	.....	\$37,839.00	\$102,138.00	\$39,663.00
Extraordinary—								
Dredging Work in Port District .....						.....	\$60,000.00	.....
<i>Total Extraordinary</i> .....						.....	\$60,000.00	.....
<i>Total Appropriation</i>						\$37,839.00	\$102,138.00	\$39,663.00

Includes an estimated \$604.00 for 1958-59 salary program.

U 11. PALISADES INTERSTATE PARK COMMISSION

Established in 1900 for the purpose of preserving the natural grandeur of the Palisades of the Hudson and the west shore line of the Hudson River adjacent thereto, the Palisades Interstate Park Commission now conserves and maintains more than 50,000 acres of cliffs, lakes, lakes and woodlands in the states of New Jersey and New York. The New Jersey section, embracing the Palisades of the Hudson, consists of about 2,000 acres in Bergen County extending along the west bank of the Hudson River from Edgewater northwards for 12 miles to the State Line. The area attracts over two million visitors annually to its picnic areas, beaches, scenic drives, hiking trails, shore path, fishing docks, nature preserve, children's playgrounds, motor boat basins and parkway.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	51	60	60	60	60
Acreage Maintained—New Jersey	2,000	2,000	2,000	2,000	x x x
Acreage Maintained—New York	48,000	48,000	48,000	48,000	x x x
Visitors	1,850,000	1,800,000	1,850,000	1,900,000	x x x
Cars on Parkway	5,075,000	5,650,000	6,800,000	8,000,000	x x x
Major Picnic Areas	4	4	4	4	x x x
Beaches	3	3	3	3	x x x
Boat Basins:					
Stalls	2	2	2	2	x x x
Moorings	224	224	224	224	x x x
Moorings	42	42	42	42	x x x
Parking Spaces	1,258	1,258	1,258	1,258	x x x
Road Paths	22 mi.	22 mi.	22 mi.	22 mi.	x x x

U 11. PALISADES INTERSTATE PARK COMMISSION—Continued

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$341,057.00 7,320.00	..... +	\$9,842.00	\$358,219.00	\$358,217.77	Salaries—			
					Officers and Employees	\$373,845.00	\$398,469.00	\$391,683.00
					New Positions .....	.....	.....	.....
\$348,377.00	..... +	\$9,842.00	\$358,219.00	\$358,217.77	<i>Total Salaries</i>	² \$373,845.00	\$398,469.00	\$391,683.00
					Materials and Supplies—			
\$2,000.00	\$2,000.00	\$2,000.00	Clothing	\$2,550.00	\$3,050.00	\$2,550.00
11,130.00	11,130.00	11,129.60	Heat, Light, Power and Water	12,000.00	13,080.00	12,000.00
s 500.00					Farm and Grounds	8,000.00	8,200.00	8,000.00
7,200.00	7,700.00	7,699.83	Household	850.00	850.00	850.00
800.00	800.00	798.96	Drugs and Medical	60.00	60.00	60.00
s 60.00					Vehicle Transportation	5,700.00	9,300.00	6,500.00
s 700.00					Office	400.00	600.00	500.00
4,800.00	5,500.00	5,499.19	Printing	100.00	200.00	150.00
400.00	400.00	399.65	Engineering	100.00	100.00	100.00
100.00	100.00	99.72	Replacement: Motor Vehicles	11,600.00	19,025.00	12,775.00
s 100.00					Replacement: Office Equipment	780.00	425.00	425.00
4,400.00	11,900.00	11,900.00	Replacement: Other Equipment	1,750.00	4,695.00	1,955.00
7,500.00	185.00	185.00	<i>Total Materials and Supplies</i>	\$43,890.00	\$59,585.00	\$45,865.00
185.00	185.00	185.00				
s 3,700.00								
\$43,575.00	\$43,575.00	\$43,571.89				

\$50.00	.....	.....	\$50.00	\$49.43	Services Other Than Personal—			
1,000.00	.....	.....	1,000.00	997.70	Travel	\$50.00	\$50.00	\$50.00
6,476.00	.....	+ \$123.26	6,599.26	6,599.26	Telephone and Telegraph	1,180.00	2,170.00	1,400.00
9,370.00	.....	+ 3,303.00	12,673.00	12,672.23	Insurance: Fire	6,171.00	4,762.00	4,762.00
250.00	.....	.....	250.00	250.00	Insurance: Other Than Fire	10,851.00	11,318.00	11,318.00
					Postage	250.00	350.00	350.00
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$17,146.00	.....	+ \$3,426.26	\$20,572.26	\$20,568.62	<i>Total Services Other Than Personal ..</i>	\$18,502.00	\$18,650.00	\$17,880.00
					Current Repairs and Maintenance—			
s\$2,000.00}					Buildings and Grounds	\$16,000.00	\$23,620.00	\$18,000.00
14,000.00}	.....	.....	\$16,000.00	\$15,997.29	Automotive	4,350.00	4,350.00	4,350.00
4,350.00	.....	.....	4,350.00	4,349.57	Other Equipment	2,250.00	2,850.00	2,500.00
2,000.00	.....	.....	2,000.00	1,999.85				
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$22,350.00	.....	.....	\$22,350.00	\$22,346.71	<i>Total Current Repairs and Maintenance</i>	\$22,600.00	\$30,820.00	\$24,850.00
					Extraordinary—			
.....	.....	.....	.....	.....	Repaint Structural Steel on 9 Parkway Bridges (48,000 sq. ft.) .....	.....	\$19,900.00	\$9,500.00
.....	.....	.....	.....	.....	Replace Canvas Deck and Cabin Top with Fiberglass on Police Boat .....	.....	1,600.00	1,600.00
					Contract Plans for Capital Projects:			
.....	.....	.....	.....	.....	Parkway Gasoline Station .....	.....	10,000.00	.....
.....	.....	.....	.....	.....	State Line Lookout Development .....	.....	56,000.00	.....
.....	.....	.....	.....	.....	Historic Park at Fort Lee .....	.....	12,500.00	.....
.....	.....	.....	.....	.....	Recreation Area—Fort Lee .....	.....	6,000.00	.....
.....	.....	.....	.....	.....	Eliminate Flooding at Alpine, Ross Dock, Englewood and Bloomers Areas .....	.....	22,000.00	.....
.....	.....	.....	.....	.....	Forest, Roadside and Vista Clearing (ex- clusive of Parkway) .....	.....	15,000.00	.....

U 11. PALISADES INTERSTATE PARK COMMISSION—Continued

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$30,000.00	.....	.....	\$30,000.00	\$30,000.00	Municipal Taxes .....	.....	.....	.....
.....	R\$4,243.85	.....	4,243.85	.....	Fire Loss .....	.....	.....	.....
\$30,000.00	\$4,243.85	.....	\$34,243.85	\$30,000.00	<i>Total Extraordinary</i> .....	.....	\$143,000.00	\$11,100.00
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Additions and Improvements—			
5,000.00	.....	.....	5,000.00	4,998.47	Additions to Picnic Facilities .....	.....	.....	.....
2,900.00	.....	.....	2,900.00	2,900.00	Extend and Raise Grade of Roads	\$5,000.00	\$7,100.00	\$5,000.00
.....	.....	.....	.....	.....	Motor Vehicles .....	.....	4,040.00	540.00
5,000.00	.....	.....	5,000.00	4,999.65	Parkway Telephone System	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Rip Rap and Retaining Walls	5,000.00	.....	.....
\$15,400.00	.....	.....	\$15,400.00	\$15,398.12	<i>Total Additions and Improvements</i> ...	\$11,000.00	\$12,140.00	\$6,540.00
\$476,848.00	\$4,243.85	+\$13,268.26	\$494,360.11	\$490,103.11	<i>Total Appropriation</i>	\$469,837.00	\$662,664.00	\$497,918.00

It is recommended that the unexpended balances as of June 30, 1959, from stands, concessions and other self-sustaining activities operated or supervised by this commission, together with receipts of such activities be appropriated.

¹ Includes \$9,842.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$5,176.00 for 1958-59 salary program.

U 12. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

This Commission was created in December, 1934 by compact executed by the Governors of Pennsylvania and New Jersey, duly authorized by their respective Legislatures. It consists of five members from each State appointed to purchase and free privately owned Toll Bridges crossing the Delaware River north of the stone-arch bridge at Trenton, New Jersey and Morrisville, Pennsylvania, to the New York State line. The bridges so purchased and freed of tolls are maintained jointly and all expenditures borne equally by both States. At the present time, there are thirteen free bridges under the jurisdiction of this Commission.

The Commission has authority to construct and has constructed five new Toll Bridges over the Delaware River north of the line dividing Philadelphia and Bucks Counties—as extended across the river to New Jersey, to the New York State line, and financed by the issuance of revenue bonds. Tolls are charged on these bridges until such time as the bonds are retired, at which time the structures become free and will be maintained in the same manner as the present free bridges over the Delaware River.

Pennsylvania pays one-half of all expenditures.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	100	54	53	53	53
Free Bridges	12	13	13	13	x x x
Toll Bridges	5	5	5	5	x x x
Vehicular Traffic	28,601,653	29,000,676	x x x	x x x	x x x
Trucks Refused Passage—Overweight	603	893	x x x	x x x	x x x
Trucks Weighed	163	873	x x x	x x x	x x x
Trucks Checked	4,115	5,565	x x x	x x x	x x x
Warnings Given	453	1,990	x x x	x x x	x x x
Investigations	57	32	x x x	x x x	x x x

U 12. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION—Continued

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$196,625.00	— \$150.00	\$196,475.00	\$196,056.10	Salaries—			
					Officers and Employees	\$213,632.00	\$221,428.00	\$218,498.00
\$196,625.00	— \$150.00	\$196,475.00	\$196,056.10	<i>Total Salaries</i>	² \$213,632.00	\$221,428.00	\$218,498.00
					Materials and Supplies—			
\$10,276.00	+ \$130.00	\$10,406.00	\$10,369.60	Heat, Light, Power and Water	\$11,625.00	\$12,000.00	\$11,625.00
290.00	— 250.00	40.00	22.49	Ground Supplies	290.00	300.00	100.00
200.00	200.00	178.85	Household	200.00	225.00	200.00
30.00	30.00	28.04	Drugs and Medical	30.00	50.00	30.00
1,251.00	+ 85.00	1,336.00	1,328.24	Vehicle Transportation	1,300.00	1,500.00	1,350.00
265.00	— 150.00	115.00	94.02	Office	265.00	265.00	150.00
275.00	275.00	240.78	Printing	275.00	300.00	275.00
250.00	— 250.00	.....	.....	Engineering	150.00	150.00	100.00
.....	+ 2,755.00	2,755.00	2,755.00	Replacement: Motor Vehicles	2,650.00	3,000.00	3,000.00
.....	Replacement: Lateral Rods	3,000.00	.....	.....
600.00	600.00	598.40	Replacement: Traffic Equipment .....	.....	600.00	600.00
\$13,437.00	+ \$2,320.00	\$15,757.00	\$15,615.42	<i>Total Materials and Supplies</i>	\$19,785.00	\$18,390.00	\$17,430.00
					Services Other Than Personal—			
\$2,115.00	— \$300.00	\$1,815.00	\$1,666.47	Telephone and Telegraph	\$1,920.00	\$2,000.00	\$1,900.00
2,135.00	+ 1,092.00	3,227.00	3,205.43	Insurance: Fire	800.00	175.00	175.00
1,827.00	+ 358.00	2,185.00	2,170.06	Insurance: Other Than Fire	2,762.00	2,800.00	2,800.00
26.00	— 8.00	18.00	18.00	Subscriptions and Memberships	26.00	26.00	26.00
250.00	250.00	250.00	Postage	250.00	335.00	335.00
\$6,353.00	+ \$1,142.00	\$7,495.00	\$7,309.96	<i>Total Services Other Than Personal</i> ..	\$5,758.00	\$5,336.00	\$5,236.00

					Current Repairs and Maintenance—			
\$152.00	.....	— \$152.00	.....	.....	Office Equipment	\$50.00	\$75.00	\$50.00
4,664.00	.....		\$4,664.00	\$4,345.88	Buildings and Grounds	3,200.00	4,500.00	3,500.00
	.....				Painting Stockton Bridge		14,000.00	*
3,600.00	.....		3,600.00	3,600.00	Rip Rap, Lumberville Bridge, Pier No. 3..	.....	.....	.....
	.....				Repair Roadway Slabs .....	.....	2,000.00	2,000.00
	.....				Rip Rap Lumberville Bridge Pier Nos. 1			
	.....				and 2 .....	.....	11,000.00	.....
	.....				Seal Coating Approaches .....	.....	1,600.00	.....
	.....				Storage Shed and Garage, New Hope Yard	.....	10,500.00	*
300.00	.....	+ 45.00	345.00	340.30	Automotive Equipment	300.00	600.00	300.00
200.00	.....	— 200.00	.....	.....	Painting Bridges	500.00	.....	.....
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$8,916.00	.....	— \$307.00	\$8,609.00	\$8,286.18	<i>Total Current Repairs and Maintenance</i>	\$4,050.00	\$44,275.00	\$5,850.00
					Additions and Improvements—			
\$250.00	.....	— \$250.00	.....	.....	Snow Plow Attachment .....	.....	.....	.....
\$250.00	.....	— \$250.00	.....	.....	<i>Total Additions and Improvements ...</i>	.....	.....	.....
<hr/>			<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$225,581.00	.....	+\$2,755.00	\$228,336.00	\$227,267.66	<i>Total Appropriation</i>	\$243,225.00	\$289,429.00	\$247,014.00

*It is recommended that proceeds from the sale of the offices and storage building on Bridge Street, New Hope, Pa., be appropriated for painting the Stockton Bridge and for construction of a storage shed at New Hope, Pa.

¹ Includes \$2,755.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$4,572.00 for 1958-59 salary program.

U 14. INTERSTATE SANITATION COMMISSION

The Interstate Sanitation Commission is a tri-state agency created by the States of New Jersey, New York and Connecticut, through enabling legislation and a Tri-State Compact. Chapters 32:18 and 32:19 of the Revised Statutes of New Jersey authorize the establishment of the Commission and the signing of the interstate compact for the control of future pollution and the abatement of existing pollution in the tidal and coastal waters within the Interstate Sanitation District. This District extends approximately from Sandy Hook on the New Jersey coast to include all New York Harbor; north on the Hudson River to the northerly boundaries of Westchester and Rockland Counties; easterly into Long Island Sound to New Haven on the Connecticut shore, and to Port Jefferson on the north shore of Long Island. Along the south shore of Long Island the District extends easterly to Fire Island Inlet.

The Commission makes rules, regulations and orders with regard to pollution of the coastal, estuarial and tidal waters of the District. It investigates and determines if the requirements of the compact, or the orders of the Commission are complied with and may resort to the proper courts to compel enforcement. The Commission seeks to develop better co-ordination and more active co-operation between the interested entities in the District toward the construction of necessary sewage works with the objective of restoring within a reasonable time, and in an economical manner, the usefulness of the areas that are blighted, as well as preventing the losses which may occur if pollution is permitted to continue in other areas. The Commission also determines the adequacy of treatment of various sewage treatment works within the District, and makes analyses to determine if the effluent discharged from these works meets the degree of purification established in the compact and laws.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Plant Investigations	150	262	275	285	x x x
Plant Analyses	12,394	25,591	27,000	28,000	x x x
Surveys of Water Area	49	67	75	80	x x x
Samples Taken	1,360	2,039	2,200	2,500	x x x
Survey Analyses	28,531	32,831	35,000	40,000	x x x
Shore Surveys	x x x	8	10	12	x x x
Outfall Inspections	x x x	279	285	295	x x x
Industrial Outfall Inspections	x x x	81	60	75	x x x
By-Pass Inspections	x x x	16	20	25	x x x

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended	Description	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$41,836.00	\$41,836.00	\$41,836.00	Extraordinary— New Jersey's Share of Administrative Costs of the Interstate Sanitation Commission (45%)	\$43,200.00	\$46,500.00	\$46,500.00
\$41,836.00	\$41,836.00	\$41,836.00	<i>Total Appropriation</i>	\$43,200.00	\$46,500.00	\$46,500.00

MISCELLANEOUS EXECUTIVE COMMISSIONS

SUMMARY

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended	Description	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$37,695.00	.....	.....	\$37,695.00	\$36,268.35	South Jersey Port Commission	\$37,839.00	\$102,138.00	\$39,663.00
476,848.00	\$4,243.85	+\$13,268.26	494,360.11	490,103.11	Palisades Interstate Park Commission	469,837.00	662,664.00	497,918.00
225,581.00	.....	+ 2,755.00	228,336.00	227,267.66	Delaware River Joint Toll Bridge Commission	243,225.00	289,429.00	247,014.00
41,836.00	.....	.....	41,836.00	41,836.00	Interstate Sanitation Commission	43,200.00	46,500.00	46,500.00
\$781,960.00	\$4,243.85	+\$16,023.26	\$802,227.11	\$795,475.12	<i>Total Appropriation, Miscellaneous Executive Commissions</i>	\$794,101.00	\$1,100,731.00	\$831,095.00

V 10. THE JUDICIARY

The Judiciary is one of the three co-ordinate branches of the State Government provided for by the Constitution of 1947. Its judicial power is vested in a Supreme Court, a Superior Court, County Courts, and such inferior courts as the Legislature may from time to time establish, those now being county district courts, juvenile and domestic relations courts and municipal courts.

By the Constitution the Supreme Court is granted power to enact rules regulating the practice and procedure in and the administration of all of the courts in the State. The Chief Justice is designated as the administrative head of the entire court system and is assisted by an Administrative Director and an Administrative Office of the Courts.

The Supreme Court and the Superior Court, together with their respective clerk's offices, are primarily maintained by State appropriations, as is the Administrative Office of the Courts.

The County Courts and other inferior courts are primarily financed by their respective counties and municipalities.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	222	222	223	234	231
	1955 Actual	1956 Actual	1957 Actual	1958 Actual	
Supreme Court:					
Appeals	187	173	152		221
Petitions for Certification	90	117	93		115
Motions	192	178	170		225
Superior Court:					
Appellate Division					
Appeals	793	792	747		703
Motions	385	365	431		459
Chancery Division					
General Equity Complaints Filed	5,071	5,768	5,879		6,054
Matrimonial Complaints Filed	6,170	6,224	6,359		5,661
Law Division					
Complaints Filed	10,664	11,144	13,492		14,033

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$25,000.00	..... —	\$4,645.00	\$20,355.00	\$20,210.64	Salaries—			
144,000.00		144,000.00	143,670.49	Chief Justice	\$25,000.00	\$27,000.00	\$27,000.00
760,000.00	..... —	35,209.00	724,791.00	722,969.88	Associate Justices	144,000.00	156,000.00	156,000.00
.....	Judges	750,000.00	836,000.00	826,000.00
822,015.00	..... —	9,630.00	812,385.00	810,140.68	New Positions .....	.....	40,000.00	.....
.....	Other Officers and Employees	869,196.00	929,725.00	919,085.00
..... +	5,730.00	5,730.00	5,730.00	New Positions	7,140.00	41,400.00	38,280.00
.....	Special Services .....	.....	.....	.....
1,751,015.00	..... —	\$43,754.00 ¹	\$1,707,261.00	\$1,702,721.69	<i>Total Salaries</i>	² \$1,795,336.00	\$2,030,125.00	\$1,966,365.00
					Materials and Supplies—			
\$18,000.00		\$18,000.00	\$17,997.46	Office	\$18,000.00	\$18,500.00	\$18,000.00
26,000.00		26,000.00	25,992.69	Printing	28,500.00	26,000.00	26,000.00
20,000.00	..... +	\$20,000.00	40,000.00	40,000.00	Educational and Vocational	25,000.00	27,000.00	26,000.00
3,500.00		3,500.00	3,500.00	Replacement: Office Equipment	5,000.00	4,245.00	3,135.00
23,000.00	..... —	3,000.00	20,000.00	20,000.00	Microfilming	21,000.00	20,000.00	20,000.00
					<i>Total Materials and Supplies</i>	\$97,500.00	\$95,745.00	\$93,135.00
\$90,500.00	..... +	\$17,000.00	\$107,500.00	\$107,490.15	Services Other Than Personal—			
					Travel	\$19,000.00	\$32,956.00	\$21,176.00
\$15,000.00		\$15,000.00	\$14,997.44	Telephone and Telegraph	24,610.00	27,000.00	27,000.00
20,000.00	..... +	\$6,692.16	26,692.16	26,692.16	Rent: Office Equipment	640.00	640.00	640.00
640.00		640.00	540.00	Rent: Miscellaneous	250.00	250.00	250.00
350.00		350.00	350.00	Insurance: Fire .....	.....	.....	.....
..... +	40.46	40.46	40.46	Insurance: Other Than Fire	850.00	2,461.00	2,461.00
852.00		852.00	850.00	Household	300.00	300.00	300.00
300.00		300.00	300.00	Postage	17,000.00	24,000.00	23,000.00
16,000.00	..... +	1,558.45	17,558.45	17,558.45	Admission and Discipline of Attorneys ..	11,000.00	10,000.00	8,500.00
10,500.00	..... —	4,000.00	6,500.00	6,500.00				

V 10. THE JUDICIARY—Continued

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
\$6,000.00	\$6,000.00	\$6,000.00	Judicial Conferences and Special Meetings	\$7,000.00	\$7,000.00	\$7,000.00
1,440.00	1,440.00	1,440.00	New Jersey Lawyers' Messenger Service	1,440.00	1,440.00	1,440.00
300.00	..... +	\$6,500.00	6,800.00	6,800.00	Miscellaneous	300.00	500.00	300.00
\$71,382.00	..... +	\$10,791.07	\$82,173.07	\$82,068.51	<i>Total Services Other Than Personal..</i>	\$82,390.00	\$106,547.00	\$92,067.00
\$4,500.00	..... +	\$1,000.00	\$5,500.00	\$5,500.00	Current Repairs and Maintenance—			
..... +	509.00	509.00	509.00	Office Equipment	\$5,000.00	\$5,000.00	\$5,000.00
					Buildings and Grounds .....	.....	.....	.....
\$4,500.00	..... +	\$1,509.00	\$6,009.00	\$6,009.00	<i>Total Current Repairs and Maintenance</i>	\$5,000.00	\$5,000.00	\$5,000.00
..... +	\$2,645.00	\$2,645.00	\$2,645.00	Extraordinary—			
					Compensation Awards .....	.....	.....	.....
..... +	\$2,645.00	\$2,645.00	\$2,645.00	<i>Total Extraordinary</i> .....	.....	.....	.....
\$3,500.00	..... +	\$28,500.00	\$32,000.00	\$32,000.00	Additions and Improvements—			
					Office Equipment	\$5,000.00	\$5,000.00	\$4,000.00
\$3,500.00	..... +	\$28,500.00	\$32,000.00	\$32,000.00	<i>Total Additions and Improvements ..</i>	\$5,000.00	\$5,000.00	\$4,000.00
1,920,897.00	..... +	\$16,691.07	\$1,937,588.07	\$1,932,934.35	<i>Total Appropriation</i>	\$1,985,226.00	\$2,242,417.00	\$2,160,567.00

¹ Includes \$8,400.00 transferred from the Salary Adjustment Account for across-the-board salary increases in 1957-58.

² Includes an estimated \$19,236.00 for 1958-59 salary program.

STATE AID

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 50. DIVISION OF WEIGHTS AND MEASURES

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$10,000.00	\$10,000.00	\$9,000.00	Extraordinary— For payment of fees to counties and municipa- lities from the sale of Solid Fuel Licenses, in accordance with the provi- sions of R. S. 51 :8, approximating	\$10,000.00	\$10,000.00	\$10,000.00
2,500.00	2,500.00	2,000.00	For payment of fees to counties and municipa- lities from the sale of Poultry Licenses, in accordance with the provisions of Chapter 248, P. L. 1942, approximating..	2,500.00	2,500.00	2,500.00
<u>\$12,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,500.00</u>	<u>\$11,000.00</u>	<i>Total Appropriation</i>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>

DEPARTMENT OF THE TREASURY

E 40. PAYMENT TO COUNTIES (Five Per Centum Inheritance Taxes)

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
					Extraordinary—		
s\$36,332.23 } 750,000.00 }	\$786,332.23 \$786,332.23	\$786,332.23 \$786,332.23	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:33-10, and to refund and pay such claims as may be necessary and such claims shall be paid upon the warrants of the Director of the Division of Budget and Accounting, approximating		
					\$825,000.00	\$875,000.00	\$875,000.00

1 E 40. PAYMENT TO MUNICIPALITIES OF PORTION OF NEW JERSEY STATE VERT

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
\$210.19 } 18,000.00 }	\$18,210.19	\$18,210.19	Upon certification of the Director of Taxation, the State Treasurer is hereby authorized and it shall be his duty to withdraw from the State fund such amounts as shall be required to carry out the provisions of R. S. 54:40-11. The State Treasurer shall pay same upon warrants of the Director of the Division of Budget and Accounting and there is hereby appropriated the amount necessary therefor, approximating	\$18,000.00	\$18,000.00	\$18,000.00	

E 41. COUNTY BOARDS OF TAXATION

These boards, consisting of 3 members, except in the first-class counties of Essex and Hudson, where there are 5 members, are established in each county. They hear appeals of taxpayers from local tax assessments, certify tax duplicates to the collectors, determine local tax rates, prepare county abstracts of ratables, promulgate equalization tables, supervise the activities of assessors and do related work in the enforcement of local property tax laws.

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	Salaries—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
\$303,500.00	\$303,500.00	\$292,865.83	Salaries of Members	\$303,500.00	\$303,500.00	\$303,500.00	

DEPARTMENT OF THE TREASURY—Continued

T 22. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

The Consolidated Police and Firemen's Pension Fund was established by Chapter 358, P. L. 1952 to place 213 Police and Firemen's Pension Funds on an actuarial basis. The liabilities of these local funds are now being shared— $\frac{2}{3}$ by the participating municipalities and $\frac{1}{3}$ by the State. The Commission administering this fund consists of two police representatives, two fire representatives, four persons appointed by the Governor, and the State Treasurer.

Workload Data:					1957 Actual	1958 Actual	1959 Estimated	1960 Requested
Active Members				5,387	4,984	4,500	4,500	
Assets				\$34,364,630	\$37,289,870	\$45,000,000	\$45,000,000	
Pensioners				7,802	7,941	8,200	8,200	
Annual Pensions				\$10,881,523	\$11,405,730	\$12,404,000	\$12,404,000	
<hr/>								
Original and Supplemental(S)	Year Ending June 30, 1958 Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960 Requested Recommended		
\$4,387,392.24	\$4,387,392.24	\$4,387,392.24				
					Extraordinary—			
					State's contribution to the Consolidated			
					Police and Firemen's Pension Fund, pur-			
					suant to provisions of Chapter 358, Laws			
					of 1952			
					\$4,387,393.00	\$4,387,393.00	\$4,387,393.00	

SUMMARY

Year Ending June 30, 1958						1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$786,332.23	\$786,332.23	\$786,332.23	Payment to Counties (5 Per Centum of In- heritance Taxes)	\$825,000.00	\$875,000.00	\$875,000.00
18,210.19	18,210.19	18,210.19	Payment to Municipalities of Portion of Outdoor Advertising Tax	18,000.00	18,000.00	18,000.00
303,500.00	303,500.00	292,865.83	County Boards of Taxation	303,500.00	303,500.00	303,500.00
4,387,392.24	4,387,392.24	4,387,392.24	Consolidated Police and Firemen's Pension Fund	4,387,393.00	4,387,393.00	4,387,393.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Department of the Treasury</i>	<hr/>	<hr/>	<hr/>
\$5,495,434.66	\$5,495,434.66	\$5,484,800.49		\$5,533,893.00	\$5,583,893.00	\$5,583,893.00
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L 30. CRIPPLED CHILDREN'S COMMISSION

Workload Data: Details shown in Account L 30, General State Purposes Section

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
\$153,000.00	— \$250.00	\$152,750.00	\$122,096.55	Extraordinary—			
12,000.00	12,000.00	11,812.63	Hospitalization and Convalescent Care	\$153,000.00	\$153,000.00	} \$165,000.00
.....	Appliances	12,000.00	12,000.00	
.....	Cardiac Surgery .....	.....	17,000.00	
.....	Subventions and Direct Aid for Health Purposes .....	.....	14,000.00	
\$165,000.00	— \$250.00	\$164,750.00	\$133,909.18	<i>Sub-Total Appropriation</i>	\$165,000.00	\$196,000.00	\$165,000.00
\$200,000.00	+\$3,450.00	\$203,450.00	\$164,626.08	<i>Total Appropriation, Department of Health</i>	\$227,996.00	\$387,210.00	\$241,496.00

**DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
N 20. DIVISION OF PLANNING AND DEVELOPMENT
AID FOR BEACH PROTECTION AND INLAND WATERWAYS**

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
\$1,000,000.00	{ \$1,221,511.04 1,379,940.50 }	\$50,000.00	\$3,551,451.54	\$1,110,869.30		Beach Protection—For beach protection in the areas outlined in R. S. 12:6A-1	\$1,000,000.00	\$1,500,000.00	\$1,000,000.00

It is recommended that the amount hereinabove appropriated shall be available for new construction or maintenance of beach protection projects, bulkheads, back fills, groins, jetties, sea walls, breakwaters, beach fills or dunes, pumping of sand, advertising and inspection cost.

It is further recommended that none of the funds hereinabove appropriated shall be available for expenditure unless matched by a municipality or county participating. Any municipality or county participating shall deposit its 50% share of participation with the State Treasurer through the Department of Conservation and Economic Development. All projects shall be constructed under contract with and under supervision of the Department of Conservation and Economic Development. Out of this appropriation a sum not exceeding \$10,000.00 shall

be available for replacement of motor vehicles, transportation supplies and other equipment for use in this program; a sum not exceeding \$25,000.00 shall be available to defray the State's share of a co-operative study in conjunction with the Federal Government; a sum not exceeding \$25,000.00 shall be available for investigative and exploratory work including borings in the ocean bottom, rivers, lakes, ponds and in the upland, the purpose of which is to locate borrow areas from which material for beach fill may be secured; a sum not to exceed \$200,000.00 may be expended without matching by municipality or county to protect the beach and property at Barnegat Light State Park; and a sum not to exceed \$50,000.00 may be expended without matching by municipality or county to protect the beach and property at Fort Mott State Park.

200,000.00	{ 66,290.59 R86,000.00 }—	1,225.00	351,065.59	333,667.91	Inland Waterway—Construction, reconstruction, maintenance, improvements and dredging of inland waterways, including bulk heading and dredging at State-operated Marinas; provided, that the funds herein appropriated shall be available for the replacement of motor vehicles, transportation supplies and other equipment used in the Inland Waterways Program	200,000.00	300,000.00	200,000.00
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DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued
N 20. DIVISION OF PLANNING AND DEVELOPMENT
AID FOR BEACH PROTECTION AND INLAND WATERWAYS

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(\$)	Transfers Emergencies(\$)	Total Available	Expended			Requested	Recommended
.....	\$42,622.51	.....	\$42,622.51	\$592.39	Flood Control—Passaic, Morris Areas	Reap.	.....	.....
\$100,000.00	63,804.67	+\$50,000.00	213,804.67	210,587.17	Harbor of Refuge at Atlantic City Marina..	\$100,000.00	\$100,000.00	\$100,000.00
.....	30,000.00	.....	30,000.00	30,000.00	Flood Control—Bergen County	Reap.	.....	.....
.....	300,000.00	.....	300,000.00	300,000.00	New Channel in Manahawkin Bay as part of New Bridge Project	Reap.	.....	.....
160,000.00	.....	— 6,569.87	53,430.13	53,430.13	Mosquito Control Program in the Counties of Atlantic, Burlington, Cape May, Monmouth and Ocean	160,000.00	60,000.00	60,000.00
.....	175,000.00	.....	75,000.00	56,425.63	Mosquito Control Commission—State Aid to Counties	175,000.00	250,000.00	75,000.00
<u>1,360,000.00</u>	<u>\$3,265,169.31</u>	<u>— \$7,794.87</u>	<u>\$4,617,374.44</u>	<u>\$2,095,572.53</u>	<i>Sub-Total, Division of Planning and Development</i>	<u>\$1,435,000.00</u>	<u>\$2,210,000.00</u>	<u>\$1,435,000.00</u>

It is recommended that unexpended balances as of June 30, 1959 in the accounts set forth hereinabove be reappropriated.

Formerly appropriated in General State Operations under Account P72, Agricultural Experiment Station.

DIVISION OF VETERANS' SERVICES

N 60. VETERANS' AID

This appropriation is provided in accordance with Chapter 448, P. L. 1948, for State aid to veterans who are blind, paraplegic, hemiplegic, osteochondritic, amputee, and multiple sclerotic; as well as to war orphans qualifying for scholarships under Chapter 44, P. L. 1930, as amended.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Estimated
Applications Received	34	29	30	32
Qualified Beneficiaries:				
Beginning July 1	276	294	307	328
Added	20	15	22	18
Withdrew and Deceased	2	2	1	x x x
Balance June 30	294	307	328	346
	<hr/>	<hr/>	<hr/>	<hr/>
Blind	45	47	50	52
Paraplegic	132	133	136	140
Hemiplegic	30	29	32	34
Osteochondritic	4	4	4	6
Amputee	42	42	44	44
Multiple Sclerosis	13	14	16	18
Other Related Disability	x x x	4	7	7
War Orphans	28	34	40	45

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

DIVISION OF VETERANS' SERVICES

N 60. VETERANS' AID

Original and Supple- mental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)						Requested	Recom- mended
\$25,000.00	.....	+ \$500.00	\$25,500.00	\$25,196.24	Blind Veterans—				
					Payment to blind veterans pursuant to provisions of Chapter 85, P. L. 1946 ...	\$25,000.00	\$25,000.00	\$25,000.00	
115,000.00	.....	— 500.00	114,500.00	108,948.53	Paraplegics, Hemiplegics and Amputees—				
					Payments to paraplegic, hemiplegic, amputees, osteochondritic, quadriplegic and multiple sclerotic veterans, pursuant to provisions of Chapter 263, P. L. 1947, as amended	115,000.00	115,000.00	115,000.00	
15,000.00	.....	.....	15,000.00	10,611.40	Veterans' Orphan Fund—Chapter 105, P. L. 1945	15,000.00	15,000.00	15,000.00	
<u>\$155,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$155,000.00</u>	<u>\$144,756.17</u>	<i>Sub-Total, Division of Veterans' Services</i>	<u>\$155,000.00</u>	<u>\$155,000.00</u>	<u>\$155,000.00</u>	
<u>\$1,515,000.00</u>	<u>\$3,265,169.31</u>	<u>—\$7,794.87</u>	<u>\$4,772,374.44</u>	<u>\$2,240,328.70</u>	<i>Total State Aid Administered by Department of Conservation and Economic Development</i>	<u>\$1,590,000.00</u>	<u>\$2,365,000.00</u>	<u>\$1,590,000.00</u>	

DEPARTMENT OF EDUCATION

P 80. STATE AID TO SCHOOL DISTRICTS

Chapter 85, Laws of 1954, as amended by Chapter 252, Laws of 1955, known as the State School Aid Acts for current operating expenses, based upon the recommendations of the Commission on State Tax Policy, and provide a formula for the distribution of State Aid based on a foundation program of \$200.00 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of five mills per dollar of the equalized valuation of property within the district plus 25 per cent of shared non-property taxes. State Aid is apportioned for the difference between this local fair share and the minimum foundation program of \$200.00. Each district receives a minimum aid of \$50.00 per pupil enrolled regardless of local ability to pay.

The calculation of this Aid for 1959-60 was based upon 975,000 pupils enrolled on September 30, 1958, plus 75 per cent of the cost of improved transportation expended by the school districts during the school year 1957-58. The apportionment further provides for special aid to school districts for physically handicapped or mentally retarded pupils who are not accommodated within the school facilities usually provided for normal pupils.

Chapters 8 and 9, Laws of 1956 are acts concerning State School Building Aid following the recommendations of the Commission on State Tax Policy, and provide a formula for the distribution of State Building Aid for the purposes of Capital Outlay, Debt Service and Net Addition to a Capital Reserve Fund not exceeding \$30.00 per pupil in average daily enrollment. The local districts are required to contribute toward this program a local fair share of one-half mill per dollar of equalized valuation of property. The calculation of this aid for 1959-60 is based upon average daily enrollment of 878,856 pupils on 1957-58 school year.

	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Workload Data:					
Authorized Positions	95	96	97	108	99
Average Daily Public School Enrollment	878,856	926,211	975,000	1,020,000	x x x
Special Classes	516	710	810	911	x x x
Pupils Transported	179,840	197,567	216,060	235,000	x x x
Funds Involved in Apportionment:					
Formula Aid	\$59,449,608	\$62,081,322	\$63,984,040	\$66,057,072	x x x
Transportation Aid	5,322,082	6,195,935	6,808,977	7,426,837	x x x
Atypical Aid	1,430,025	1,922,825	2,335,919	2,563,979	x x x
Building Aid	10,699,063	13,501,166	13,807,061	14,415,974	x x x
Emergency Aid	142,360	125,428	175,000	350,000	x x x
Industrial Schools	69,000	70,000	70,000	70,000	x x x
Evening Vocational	190,180	195,267	225,000	234,074	x x x
Evening Schools—Foreign Born .....	.....	.....	62,700	61,901	x x x

DEPARTMENT OF EDUCATION—Continued
P 80. STATE AID TO SCHOOL DISTRICTS

Year Ending June 30, 1958						1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(\$)	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available	Expended			Requested	Recom- mended
209,685.00	.....	+ \$10,848.81	\$220,533.81	\$220,533.64	Salaries—			
445,730.00	.....	+ 10,019.28	461,929.28	460,063.85	County Superintendents	\$232,320.00	\$239,695.00	\$239,190.00
6,180.00	.....	.....	.....	.....	Other Officers and Employees	484,827.00	506,381.00	495,866.00
.....	.....	+ 1,800.00	1,800.00	1,800.00	New Positions	2,400.00	64,860.00	9,630.00
					Special Services .....	.....	.....	.....
561,595.00	.....	+ \$22,668.09	\$684,263.09	\$682,397.49	<i>Total Salaries</i>	\$719,547.00	\$810,936.00	\$744,686.00
					Materials and Supplies—			
\$40,000.00	.....	+ \$5,000.00	\$45,000.00	\$44,924.70	Stationery and Printed Forms	\$50,000.00	\$65,500.00	\$50,000.00
75,150.00	.....	.....	75,150.00	71,559.66	Visual Aids	75,150.00	81,933.00	75,533.00
115,150.00	.....	+ \$5,000.00	\$120,150.00	\$116,484.36	<i>Total Materials and Supplies</i>	\$125,150.00	\$147,433.00	\$125,533.00
					Services Other Than Personal—			
.....	.....	.....	.....	.....	Automation Service .....	.....	\$1,200.00	\$1,200.00
\$37,900.00	.....	+ \$1,000.00	\$38,900.00	\$38,022.91	Travel	\$42,000.00	47,500.00	44,000.00
\$37,900.00	.....	+ \$1,000.00	\$38,900.00	\$38,022.91	<i>Total Services Other Than Personal</i>	\$42,000.00	\$48,700.00	\$45,200.00
					Extraordinary—			
.....	\$556,563.60	—\$556,563.60	.....	.....	Control .....	.....	.....	.....
.....	\$556,563.60	—\$556,563.60	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....

223,875.00	.....	.....	\$223,875.00	\$195,266.56	Grants in Aid—			
					For Payment to Districts for Vocational			
					Schools Pursuant to R. S. 18:5	\$225,000.00	\$234,074.00	\$234,074.00
69,000.00	.....	+	\$1,000.00	70,000.00	70,000.00			
					For Payments to Districts for Industrial			
					Schools Pursuant to R. S. 18:15-24 ..	70,000.00	70,000.00	70,000.00
					Chapter 85, Laws of 1954—			
235,544.00	.....	—	125,606.85	62,109,937.15	62,081,321.55	63,984,040.00	66,057,072.00	65,800,072.00
230,352.00	.....			6,230,352.00	6,195,935.05	6,808,977.00	7,426,837.00	7,426,837.00
175,000.00	.....	—	25,000.00	150,000.00	125,428.24	175,000.00	350,000.00	175,000.00
224,502.00	.....	—	96,768.09	1,927,733.91	1,922,824.68	2,335,919.00	2,563,979.00	2,563,979.00
524,588.00	.....			13,524,588.00	13,501,166.21			
					School Building Aid Act Chapters 8 and 9,			
					P. L. 1956	13,807,061.00	14,415,974.00	14,415,974.00
					Evening Schools for Foreign-Born Res-			
					idents	62,700.00	61,901.00	61,901.00
		+	152.69	152.69	152.69			
					Teachers Pension			
482,861.00	.....	—	\$246,222.25	\$84,236,638.75	\$84,092,094.98			
					<i>Total Grants-in-Aid</i>	\$87,468,697.00	\$91,179,837.00	\$90,747,837.00
297,506.00	\$556,563.60	—	\$774,117.76	\$85,079,951.84	\$84,928,999.74			
					<i>Sub-Total Appropriation, State Aid</i>			
					<i>to School Districts</i>	\$88,355,394.00	\$92,186,906.00	\$91,663,256.00

It is recommended that unexpended balances in the accounts for Grants-in-Aid as of June 30, 1959 be reappropriated for the payment of any additional State Aid required as the result of revisions in the Table of Equalized Valuations adjudicated by the State Division of Tax Appeals.

Includes an estimated \$8,367.00 for 1958-59 salary program.

DEPARTMENT OF EDUCATION—Continued

P 95. TEACHERS' PENSION AND ANNUITY FUND

The Teachers' Pension and Annuity Fund was completely reorganized under Chapter 37, P. L. 1955, and the revised system of benefits merged with Social Security effective January 1, 1956. The liabilities established under the Free Veterans' Retirement Act are being amortized over a period of 30 years by the employing agencies.

The Fund is administered under the rules and regulations of the Board of Trustees consisting of three member representatives; one member appointed by the Governor, the State Treasurer, and one member appointed by the other members of the Board.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested
Membership—June 30	46,334	50,695	55,250	60,200
Assets	\$297,233,480.	\$314,102,177.	\$331,650,000.	\$355,500,000.
Beneficiaries—June 30	6,580	6,935	7,550	8,200
Annual Pensions	\$11,631,763.	\$13,691,928.	\$14,800,000.	\$16,300,000.
Lump Sum Death Benefits	\$760,171.	\$1,182,908.	\$1,750,000.	\$2,000,000.

Year Ending June 30, 1958					Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended
					State's Contribution to Teachers' Pen- sion and Annuity Fund:		
					Pension Fund—		
334,165.00	\$11,534,165.00	\$11,534,165.00	\$16,910,000.00	\$20,671,075.00	\$20,671,075.00
84,704.00	4,184,704.00	4,184,704.00			
61,517.00	61,517.00	61,517.00	4,184,704.00	4,184,704.00	4,184,704.00
.....	90,143.00	90,143.00	90,143.00
.....	316,404.00	170,000.00	170,000.00

229,396.00	.....	.....	2,229,396.00	2,229,396.00
100,000.00	.....	+ \$70,000.00	4,170,000.00	4,170,000.00
<hr/>				
109,782.00	.....	+ \$70,000.00	\$22,179,782.00	\$22,179,782.00
<hr/>				
407,288.00	\$556,563.60	-\$704,117.76	\$107,259,733.84	\$107,108,781.74
<hr/>				

Interest 18:13-112.27	2,624,797.00	2,435,814.00	2,435,814.00
Employer's Share of Social Security Taxes	4,900,000.00	7,000,000.00	7,000,000.00
<hr/>			
<i>Sub-Total Appropriation</i>	<i>\$29,026,048.00</i>	<i>\$34,551,736.00</i>	<i>\$34,551,736.00</i>
<hr/>			
<i>Total State Aid Administered by Department of Education</i>	<i>\$117,381,442.00</i>	<i>\$126,738,642.00</i>	<i>\$126,214,992.00</i>
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It is recommended that the sum appropriated for Social Security Taxes be available for the payment of such taxes applicable to the prior fiscal year.

STATE HIGHWAY DEPARTMENT

R 20. STATE AID TO COUNTIES AND MUNICIPALITIES

The Division of State Aid to Counties and Municipalities administers the laws which provide State financial aid to county and municipal governments for highway, street and bridge construction and maintenance. State funds so disbursed, together with the Highway Department's cost of administration and supervision are charged to this account. Also included is the Department's Bureau of Federal Aid secondary which administers Federal financial assistance to counties for construction and reconstruction of county roads.

					1957	1958	1959	1960	1960																																																							
					Actual	Actual	Estimated	Requested	Recommended																																																							
Authorized Positions					125	124	120	126	121																																																							
<hr/>																																																																
Year Ending June 30, 1958																																																																
Original and Supple- mental(B)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended																																																												
							1959	Year Ending																																																								
							Adjusted	June 30, 1960	Recom-																																																							
							Approp.	Requested	mended																																																							
					Construction, Reconstruction, Maintenance, etc., of County Roads pursuant to Chapter 199, P. L. 1946—																																																											
					<table border="0"> <tr> <td>Atlantic</td> <td align="right">\$395,040.00</td> <td colspan="3"></td> </tr> <tr> <td>Bergen</td> <td align="right">600,620.00</td> <td colspan="3"></td> </tr> <tr> <td>Burlington</td> <td align="right">516,920.00</td> <td colspan="3"></td> </tr> <tr> <td>Camden</td> <td align="right">418,320.00</td> <td colspan="3"></td> </tr> <tr> <td>Cape May</td> <td align="right">218,340.00</td> <td colspan="3"></td> </tr> <tr> <td>Cumberland</td> <td align="right">457,720.00</td> <td colspan="3"></td> </tr> <tr> <td>Essex</td> <td align="right">684,620.00</td> <td colspan="3"></td> </tr> <tr> <td>Gloucester</td> <td align="right">322,180.00</td> <td colspan="3"></td> </tr> <tr> <td>Hudson</td> <td align="right">471,440.00</td> <td colspan="3"></td> </tr> <tr> <td>Hunterdon</td> <td align="right">244,160.00</td> <td colspan="3"></td> </tr> <tr> <td>Mercer</td> <td align="right">271,620.00</td> <td align="right">\$8,000,000.00</td> <td align="right">\$8,000,000.00</td> <td></td> </tr> </table>					Atlantic	\$395,040.00				Bergen	600,620.00				Burlington	516,920.00				Camden	418,320.00				Cape May	218,340.00				Cumberland	457,720.00				Essex	684,620.00				Gloucester	322,180.00				Hudson	471,440.00				Hunterdon	244,160.00				Mercer	271,620.00	\$8,000,000.00	\$8,000,000.00	
Atlantic	\$395,040.00																																																															
Bergen	600,620.00																																																															
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Cumberland	457,720.00																																																															
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Gloucester	322,180.00																																																															
Hudson	471,440.00																																																															
Hunterdon	244,160.00																																																															
Mercer	271,620.00	\$8,000,000.00	\$8,000,000.00																																																													
000,000.00+\$1,155,000.00	\$9,155,000.00	\$9,155,000.00	\$9,155,000.00																																																												

Middlesex	385,180.00
Monmouth	415,320.00
Morris	352,380.00
Ocean	496,460.00
Passaic	361,760.00
Salem	286,640.00
Somerset	238,760.00
Sussex	283,140.00
Union	342,740.00
Warren	236,640.00

<u>00,000.00</u>	<u>.....+\$1,155,000.00</u>	<u>\$9,155,000.00</u>	<u>\$9,155,000.00</u>
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<i>Sub-Total</i>	<u>\$8,000,000.00</u>	<u>\$8,000,000.00</u>	<u>\$8,000,000.00</u>
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STATE HIGHWAY DEPARTMENT—Continued

R 20. STATE AID TO COUNTIES AND MUNICIPALITIES

Original Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
55,000.00	.....	\$1,155,000.00	.....	.....	.....	Construction, Reconstruction, Maintenance and Repairs of County Roads on the Basis of \$55,000.00 per County pursuant to Chapter 207, P. L. 1946	\$1,155,000.00	\$1,155,000.00	\$1,155,000.00
20,000.00	\$94,088.00	.....	\$4,814,088.00	\$4,670,272.00	.....	Expenditures pursuant to Chapter 62, P. L. 1947 for Construction, Grading and Maintenance of Municipal Roads	4,600,000.00	4,720,000.00	4,720,000.00
00,000.00	.....	.....	2,100,000.00	2,100,000.00	.....	Construction or Reconstruction of Municipal Roads on the Basis of \$100,000.00 per County pursuant to Chapter 460, P. L. 1948	2,100,000.00	2,100,000.00	2,100,000.00
75,000.00	\$94,088.00	.....	\$16,069,088.00	\$15,925,272.00	.....	<i>Total Appropriation, Construction and Reconstruction of County and Township Roads</i>	\$15,855,000.00	\$15,975,000.00	\$15,975,000.00
10,000.00	\$235,566.38	.....	\$445,566.38	\$382,594.38	.....	County and Municipal Aid for Lighting..	\$210,000.00	\$385,000.00	\$375,000.00
10,000.00	\$235,566.38	.....	\$445,566.38	\$382,594.38	.....	<i>Total County and Municipal Aid for Lighting</i>	\$210,000.00	\$385,000.00	\$375,000.00

14,300.00}									
83,970.00}	\$29,794.00	.....	\$728,064.00	\$700,571.21	Projects Division—Operating, Administrative and Equipment Charges	\$692,046.00	\$756,644.00	\$717,504.00	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
98,270.00	\$29,794.00	.....	\$728,064.00	\$700,571.21	<i>Total Projects Division</i>	¹ \$692,046.00	\$756,644.00	\$717,504.00	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
83,270.00	\$359,448.38	.....	\$17,242,718.38	\$17,008,437.59	<i>Total Appropriation</i>	\$16,757,046.00	\$17,116,644.00	\$17,067,504.00	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

It is recommended that in addition to the amounts hereinabove specifically set forth there be reappropriated the unexpended balances as of June 30, 1959.

includes an estimated \$10,351.00 for 1958-59 salary program.
workload data for this account is included in the Highway Account R 10—General Section.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

S 70. COUNTY MENTAL HOSPITALS

This subsidy is paid to county institutions for the mentally ill for maintenance of indigent patients. The aid is based upon half of the total per capita cost of maintenance.

Year Ending June 30, 1958					State Aid—	Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
					For the support of Patients in County Mental Hospitals, Pursuant to Revised Statutes, Section 30:4-78:			
\$170,000.00	\$22,779.92	.....	\$192,779.92	\$182,668.14	Atlantic	\$180,000.00	\$200,000.00	\$200,000.00
145,000.00	70,889.43	.....	215,889.43	114,165.45	Burlington	122,000.00	122,000.00	122,000.00
322,000.00	92,612.02	.....	414,612.02	351,572.94	Camden	325,000.00	375,000.00	375,000.00
85,000.00	20,278.61	.....	105,278.61	89,479.84	Cumberland	82,000.00	100,000.00	100,000.00
2,000,000.00	508,980.74	.....	2,508,980.74	2,161,622.24	Essex	2,100,000.00	2,400,000.00	2,400,000.00
\$186,516.00					Hudson	1,135,000.00	1,300,000.00	1,300,000.00
925,000.00	174,691.05	+\$75,000.00	1,361,207.05	1,186,102.11				
<u>\$3,833,516.00</u>	<u>\$890,231.77</u>	<u>+\$75,000.00</u>	<u>\$4,798,747.77</u>	<u>\$4,085,610.72</u>	<i>Total Appropriation</i>	<u>\$3,944,000.00</u>	<u>\$4,497,000.00</u>	<u>\$4,497,000.00</u>

It is recommended that unexpended balances in this account as of June 30, 1959 be re-appropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 71. COUNTY TUBERCULOSIS HOSPITALS

This subsidy provides for the support of patients in county tuberculosis hospitals or provides the county with the payment of \$6.00 week for each county indigent patient for the twenty-one counties of New Jersey.

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				June 30, 1960	Recom- mended
					State Aid—			
					For the support of Patients in County Tu- berculosis Hospitals Pursuant to Subdi- vision C, Article 4, Chapter 9 of Title 30 of the Revised Statutes:			
\$16,000.00	\$16,000.00	\$11,229.01	Atlantic	\$12,000.00	\$16,000.00	\$11,000.00
40,000.00	40,000.00	20,293.43	Bergen	27,000.00	27,000.00	26,000.00
16,000.00	16,000.00	9,287.49	Burlington	9,000.00	1,000.00	.....
30,000.00	30,000.00	16,091.21	Camden	22,000.00	22,000.00	20,000.00
1,600.00	1,600.00	.....	Cape May	100.00	.....	.....
4,000.00	4,000.00	2,186.57	Cumberland	3,000.00	3,000.00	2,000.00
125,000.00	125,000.00	92,525.80	Essex	110,000.00	124,000.00	108,000.00
1,000.00	1,000.00	252.85	Gloucester	200.00	200.00	200.00
80,000.00	\$50,000.00	.....	130,000.00	48,730.16	Hudson	55,000.00	66,000.00	54,000.00
300.00	300.00	234.86	Hunterdon	100.00	300.00	100.00
21,000.00	21,000.00	10,915.67	Mercer	15,000.00	15,000.00	14,000.00
45,000.00	45,000.00	22,980.00	Middlesex	31,000.00	31,000.00	30,000.00
25,000.00	25,000.00	16,880.50	Monmouth	19,000.00	23,000.00	18,000.00
10,000.00	10,000.00	8,374.58	Morris	7,000.00	10,000.00	6,000.00
2,500.00	2,500.00	622.30	Ocean	2,300.00	800.00	800.00
44,000.00	44,000.00	36,611.27	Passaic	40,000.00	47,000.00	39,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 71. COUNTY TUBERCULOSIS HOSPITALS

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
\$2,500.00	\$2,500.00	\$922.99	Salem	\$1,000.00	\$1,000.00	\$900.00
700.00	700.00	.....	Somerset	100.00	.....	.....
100.00	100.00	.....	Sussex	100.00	.....	.....
55,000.00	55,000.00	37,785.17	Union	46,000.00	48,000.00	45,000.00
300.00	300.00	.....	Warren	100.00	.....	.....
<u>\$520,000.00</u>	<u>\$50,000.00</u>	<u>.....</u>	<u>\$570,000.00</u>	<u>1\$335,923.86</u>	<i>Total Appropriation</i>	<u>\$400,000.00</u>	<u>\$435,300.00</u>	<u>\$375,000.00</u>

It is recommended that unexpended balances not exceeding \$30,000.00 in the above account as of June 30, 1959 be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for payment of bills applicable to prior fiscal years.

¹ This total reflects only three quarterly statements from each county. Total billings for the year are \$438,781.58.

S 72. STATE AID—OLD AGE ASSISTANCE

The New Jersey program for old age assistance is basically authorized and defined by the act entitled "An act to provide for the provision, welfare of and financial assistance to needy residents of the State of New Jersey, providing for the administration thereof and prescribing penalties for the violation thereof," approved March 16, 1936 (R. S. 44:7, as amended). The Bureau of Assistance has full and complete responsibility for the supervision of the Old Age Assistance program. The Old Age Assistance program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State and county funds, the program provides direct financial assistance and services to needy aged persons (65 years of age and over). Through rulings, bulletins, consultations, and field visits the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents budget request for State funds. See Account 1 S 72 for Federal funds.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Average Monthly Case Load:					
Medical Institution Cases	2,930	3,163	3,550	3,800	3,600
Other Cases	16,687	16,254	15,950	15,700	15,400
Average Monthly Grant:					
Medical Institution Cases	\$167.83	\$166.56	\$173.00	\$192.00	\$192.00
Other Cases	\$61.98	\$64.08	\$67.00	\$68.25	\$68.25
Net Costs of Assistance (Excludes Burials)—Total (Federal, State, County)	\$17,835,069.73	\$18,286,009.15	\$20,100,000.00	\$21,000,000.00	\$20,296,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 72. STATE AID—OLD AGE ASSISTANCE

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
\$5,875,000.00	\$337,078.41	\$300,000.00	\$6,176,570.41	\$6,176,570.41	For the purpose of making payments for the State's share of Old Age Assistance, pursuant to Chapter 7 of Title 44 of the R. S.			
\$264,492.00	.....	.....	.....	.....		\$6,850,000.00	\$6,000,000.00	\$5,800,000.00
\$6,139,492.00	\$337,078.41	\$300,000.00	\$6,176,570.41	\$6,176,570.41	<i>Total Appropriation</i>	\$6,850,000.00	\$6,000,000.00	\$5,800,000.00

It is recommended that any unexpended balances remaining in this account as of June 30, 1959, including State's net share of reimbursement together with the net balance remaining, after full payment of sums due the Federal Government, of all funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1959, be reappropriated and in addition thereto, that all such funds recovered under 44:7-14 R. S. during the fiscal year ending June 30, 1960, be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 73. STATE AID—MAINTENANCE OF DEPENDENT CHILDREN

funds in this account support the following activities:

Child Welfare Services include: Guardianship which is primarily foster care services to children committed to State guardianship by court order wherein the State is responsible for total care of child, including boarding, clothing and health needs, and other related costs necessary to maintain those children adequately. Wherever possible, reimbursement is obtained from relatives, trust funds, veterans' benevolent age survivors' insurance, and any other financial resources available. Counties and State share equally in the net cost. Care and custody places emphasis on use of all available private resources and on continued care in child's own home before any public funds spent. However, when foster care is necessary, financing is the same as for guardianship.

Home Life Assistance: Payments provide for child's need (and mother's if she is also included) as a member of the family group, based on allowances established by the Department of Institutions and Agencies for the categorical assistance programs. State is responsible for 75 per cent, and county 25 per cent, of total grant. Federal Government reimburses State to extent of fourteen-seventeenths of \$17.00 and one-half of balance up to Federal maximum of \$30.00 for each recipient, including costs for health care.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Child Welfare Services:					
Children Under Supervision—Boarding	2,734	4,587	4,954	5,021	5,021
Children Under Supervision—Free	1,272	2,005	2,009	2,152	2,152
Per Capita Cost Per Boarding Child	\$713	\$705	\$851	\$852	\$852
Home Life Assistance:					
Cases Under Supervision	7,513	8,563	9,140	11,970	11,970
Cases or Families Receiving Payment	6,936	8,111	8,647	11,051	11,051
Adults	5,613	6,552	6,993	8,931	8,931
Children	17,424	20,542	21,848	28,029	28,029
Per Capita Cost Per Person	\$472	\$507	\$535	\$558	\$558

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
 S 73. STATE AID—MAINTENANCE OF DEPENDENT CHILDREN

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$4,138,550.00	\$127,406.09	.....	\$4,265,956.09	\$4,265,956.09	For the purpose of making payments for the State's share of cost of maintenance of children under the care of the Board of Child Welfare (Chapter 5 of Title 30 of the Revised Statutes)	\$5,179,170.00	\$6,491,224.00	\$6,491,224.00
<u>4,138,550.00</u>	<u>\$127,406.09</u>	<u>.....</u>	<u>\$4,265,956.09</u>	<u>\$4,265,956.09</u>	<i>Total Appropriation</i>	<u>\$5,179,170.00</u>	<u>\$6,491,224.00</u>	<u>\$6,491,224.00</u>

It is recommended that the unexpended balances remaining in this account as of June 30, 1959 be reappropriated.

There is further recommended for appropriation to the Board of Child Welfare any sums of money received heretofore by it from the several counties as the county share of assistance to children, and the Board is authorized and empowered to credit said sums to the several counties prorated on the basis of the total cost of assistance in each county.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$53,372.00.

² This sum to be augmented by a supplemental appropriation totaling \$355,104.00.

S 74. STATE AID—GENERAL ASSISTANCE

The New Jersey program for general assistance is basically authorized and defined by the act entitled, "The General Public Assistance Act," Chapter 156, P. L. 1947 as amended and supplemented by Chapter 166, P. L. 1950 (Chapter 8, Title 44: R. S.). The Bureau of Assistance has full and complete responsibility for the supervision of the general assistance program. The program is directly administered by local assistance boards in each municipality. This program of general assistance is the program under which financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the Laws of New Jersey. It includes what is sometimes called "emergency relief." Through rulings, bulletins, consultations, and field service, the Bureau of Assistance supervises the administration of the program by those municipalities which apply for State Aid, and is responsible for making the proper allotments of State Aid to such municipalities.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1959 Revised	1960 Requested	1960 Recommended
Average Monthly Case Load	7,267	9,734	6,750	10,000	11,550	10,000
Average Monthly Maintenance Grant	\$66.98	\$76.30	\$67.00	\$76.30	\$76.30	\$76.30
Average Monthly Total Commitment Per Person	\$29.94	\$28.29	\$29.93	\$28.25	\$28.25	\$28.25
Total Commitments	\$7,226,561.00	\$10,487,090.00	\$6,715,750.00	\$11,000,000.00	\$12,416,000.00	\$11,000,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 74. STATE AID—GENERAL ASSISTANCE

Original and Supple- mental (S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended	
\$2,530,000.00 } \$1,732,413.00 }	\$28,575.76 +	\$490,000.00	\$4,780,988.76	\$4,780,988.76	\$2,830,000.00	\$5,350,000.00	\$4,750,000.00	
				
\$4,262,413.00	\$28,575.76 +	\$490,000.00	\$4,780,988.76	\$4,780,988.76	<i>Total Appropriation</i>	\$2,830,000.00	\$5,350,000.00	\$4,750,000.00

For relief subsidies to municipalities and relief and administrative costs in State-administered towns

It is recommended that receipts from State-administered towns during 1959-60 and the unexpended balances in the above account at June 30, 1959 be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

¹ This sum to be augmented by a supplemental appropriation totaling \$2,000,000.00.

S 75. STATE AID—DISABILITY ASSISTANCE

The New Jersey program for disability assistance is basically authorized and defined by the act entitled "An act concerning assistance needy persons, eighteen years of age and older, who are permanently and totally disabled, and supplementing Chapter 7 of Title 44 of the Revised Statutes," approved May 31, 1951. The Bureau of Assistance has full and complete responsibility for the supervision of the Disability Assistance program. The program is directly administered by a county welfare board in each of the counties. Drawing upon Federal, State, and county funds the program provides direct financial assistance and services to needy permanently and totally disabled persons (an eligible person must be at least 18 years old but less than 65). Through rulings, bulletins, consultations, and field service the Bureau of Assistance supervises and co-ordinates the work of the several county welfare boards and directs the conduct of the program throughout the State in accordance with specific requirements of State and Federal law and regulation. This account represents the budget request for State funds. See Account 1 S 75 for Federal funds.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Average Monthly Case Load:					
Medical Institution Cases	546	619	700	775	775
Other Cases	3,908	4,348	5,075	5,775	5,775
Average Monthly Grant:					
Medical Institution Cases	\$185.77	\$185.08	\$187.50	\$205.00	\$205.00
Other Cases	\$75.67	\$76.70	\$81.00	\$82.00	\$82.00
Net Cost of Assistance (Excludes Burials)—Total (Federal, State, County)	\$4,650,210.93	\$5,181,561.63	\$6,350,000.00	\$7,356,000.00	\$7,356,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 75. STATE AID—DISABILITY ASSISTANCE

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
\$1,465,000.00 \$252,903.00	R\$38,002.47	—\$190,000.00	\$1,565,905.47	\$1,507,755.71				
\$1,717,903.00	\$38,002.47	—\$190,000.00	\$1,565,905.47	\$1,507,755.71	<i>Total Appropriation</i>	\$2,010,000.00	\$1,670,000.00	\$1,670,000.00

For the purpose of making payments for the State's share of cost and assistance to the Permanently and Totally Disabled, pursuant to Chapter 139, P. L. 1951

\$2,010,000.00 \$1,670,000.00 \$1,670,000.00

It is recommended that the unexpended balances remaining in this account as of June 30, 1959 be reappropriated.

It is further recommended that the sums hereinabove appropriated shall be available for the payment of bills applicable to prior fiscal years.

S 76. STATE AID—COMMUNITY MENTAL HEALTH SERVICES

These funds will provide impetus to the establishment, development, improvement and expansion of community mental health services providing for financial participation by the State. Mental health services can be developed effectively through the full utilization of local sources. It is recognized that there is need for financial assistance, consultation services, leadership and co-ordination at the State level. Further development of community mental health services will materially improve the present programs for meeting the problems of the mentally ill as well as providing facilities for the early diagnosis and rehabilitation of emotionally disturbed children. Many individuals who otherwise would require institutional care could be treated on an out-patient basis if facilities were available in the community.

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
\$250,000.00	\$250,000.00	\$199,854.44	For the establishment, development, improvement and expansion of Community Mental Health Services	\$450,000.00	\$675,804.00	\$610,000.00
<u>\$250,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250,000.00</u>	<u>\$199,854.44</u>	<i>Total Appropriation</i>	<u>\$450,000.00</u>	<u>\$675,804.00</u>	<u>\$610,000.00</u>

It is recommended that the unexpended balances remaining in this account as of June 30, 1959 be reappropriated.

It is further recommended that this appropriation be available for training stipends, training programs and the support of demonstration projects in mental health to the extent that the appropriation exceeds the funds required for the aid program; provided, however, that the allotment of such excess funds be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Director.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
SUMMARY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(B)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
833,516.00	\$890,231.77	+\$75,000.00	\$4,798,747.77	\$4,085,610.72	County Mental Hospitals	\$3,944,000.00	\$4,497,000.00	\$4,497,000.00
520,000.00	50,000.00	.....	570,000.00	335,923.86	County Tuberculosis Hospitals	400,000.00	435,300.00	375,000.00
139,492.00	337,078.41	—300,000.00	6,176,570.41	6,176,570.41	Old Age Assistance	5,850,000.00	6,000,000.00	5,800,000.00
138,550.00	127,406.09	.....	4,265,956.09	4,265,956.09	Maintenance of Dependent Children	5,179,170.00	6,491,224.00	6,491,224.00
262,413.00	28,575.76	+490,000.00	4,780,988.76	4,780,988.76	General Assistance	2,830,000.00	5,350,000.00	4,750,000.00
717,903.00	38,002.47	—190,000.00	1,565,905.47	1,507,755.71	Disability Assistance	2,010,000.00	1,670,000.00	1,670,000.00
250,000.00	.....	.....	250,000.00	199,854.44	Community Mental Health Services	450,000.00	675,804.00	610,000.00
861,874.00	\$1,471,294.50	+\$75,000.00	\$22,408,168.50	\$21,352,659.99	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$21,663,170.00	\$25,119,328.00	\$24,193,224.00

V 20. THE JUDICIARY

In addition to the appropriations made for the normal operation of the Judicial Branch of the State Government, pursuant to special authority each year a separate budget is submitted and appropriation made to reimburse the counties for a portion of the expenses incurred by them in the maintenance of the courts. Specifically the statutes provide for the payment to be made to each county considerably more than one-third of the salaries, fees and pensions paid to stenographic court reporters and for forty per cent of the salaries of the County Court judges. In addition, the State supplements the per diem compensation paid to a part-time County Court judge service outside of his county

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
\$25,037.00 } 424,000.00 }	\$449,037.00	\$449,037.00	For amounts to be refunded to various counties for the State share of salaries of stenographic reporters appointed by the Supreme Court, pursuant to N. J. S. 2A:11 et seq.	\$434,059.00	\$528,159.00	\$500,000.00
1,667.00	1,667.00	1,667.00	For the amount to be refunded to counties for the State share of pensions, pursuant to R. S. 43:6-13.1	1,667.00	834.00	834.00
\$ 31,739.00 } 310,000.00 }	341,739.00	341,739.00	For amounts to be paid to various counties representing 40% of the salaries of county judges pursuant to N. J. S. 2A:3-192	303,600.00	441,600.00	380,000.00
8,500.00	8,500.00	8,500.00	Additional compensation for county judges, pursuant to Chapter 372, Laws of 1953	7,500.00	.....	.....

V 20. THE JUDICIARY—Continued

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$15,000	\$15,000.00	\$15,000.00	Reimbursement to counties for cost of County Court judges temporarily assigned to the Superior Court outside their counties, pursuant to Chapter 3, Laws of 1955	\$15,000.00	\$18,000.00	\$16,000.00
<u>\$815,943.00</u>	<u>.....</u>	<u>.....</u>	<u>\$815,943.00</u>	<u>\$815,943.00</u>	<i>Total Appropriation</i>	<u>\$761,826.00</u>	<u>\$988,593.00</u>	<u>\$896,834.00</u>

It is recommended that, notwithstanding any other provision in this act, the amount appropriated hereinabove to the Judiciary shall be available for any deficiency as of June 30, 1959 in these accounts.

CAPITAL CONSTRUCTION

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 20. DIVISION OF STATE POLICE

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
					Capital Construction—			
.....	{ \$20,236.46 }	+ \$15,000.00	\$35,790.78	\$30,159.86	Land and Buildings, State Police Stations	Reap.	\$300,000.00	.....
.....	{ R554.32 }	.....	.....	.....	Addition to Princeton Headquarters .....	.....	35,000.00	\$35,000.00
\$15,000.00	.....	— 15,000.00	.....	.....	Electric Power Booster Installation, West	} Reap.	.....	.....
20,000.00	.....	.....	20,000.00	900.00	Trenton .....		.....	.....
.....	75,000.00	.....	75,000.00	51,813.89	Garage, West Trenton .....		.....	.....
					Roads and Approaches		52,100.00	52,100.00
\$35,000.00	\$95,790.78	.....	\$130,790.78	\$82,873.75	<i>Total Appropriation, Division of State</i>	.....	\$387,100.00	\$87,100.00
					<i>Police</i>			

It is recommended that the balances remaining in these accounts as of June 30, 1959 be re-appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 40. DIVISION OF MOTOR VEHICLES

Original and Supple- mental(S)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
					Capital Construction—			
.....	{ \$615,100.80	.....	\$615,655.13	\$423,894.77	Land and Buildings	Reap.	.....	.....
.....	R554.33	.....	.....	.....	For the expansion of the Vehicle Inspection Station located in Camden to include a drivers' examination room, drivers' test course, agency office, Accident Prevention Clinic, Inspector Force district office and other related service areas. ....	.....	\$491,000.00	.....
.....	\$615,655.13	.....	\$615,655.13	\$423,894.77	<i>Total Appropriation, Division of Motor Vehicles</i> .....	.....	\$491,000.00	.....

It is recommended that the balances remaining in this account as of June 30, 1959 be re-appropriated.

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

D 50. DIVISION OF WEIGHTS AND MEASURES

Original and Supple- mental ^(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mendat.
.....	Capital Construction—			
.....	Roads and Approaches .....	.....	\$15,500.00	\$15,500.00
.....	<i>Total Appropriation, Division of</i>			
.....	<i>Weights and Measures</i> .....	.....	\$15,500.00	\$15,500.00

DEPARTMENT OF LAW AND PUBLIC SAFETY—Continued

SUMMARY

Year Ending June 30, 1958						1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$35,000.00	\$95,790.78	.....	\$130,790.78	\$82,873.75	Division of State Police	\$387,100.00	\$87,100.00
.....	615,655.13	.....	615,655.13	423,894.77	Division of Motor Vehicles	491,000.00	.....
.....	.....	.....	.....	.....	Division of Weights and Measures	15,500.00	15,500.00
<hr/> \$35,000.00	<hr/> \$711,445.91	<hr/>	<hr/> \$746,445.91	<hr/> \$506,768.52	<i>Total Appropriation, Department of Law and Public Safety</i>	<hr/> \$893,600.00	<hr/> \$102,600.00	

DEPARTMENT OF THE TREASURY

E 30. DIVISION OF PURCHASE AND PROPERTY

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	.....	.....	.....	.....	New State House Cafeteria Building—			
.....	.....	.....	.....	.....	Building—7860 sq. ft. at \$19.50 .....	.....	\$153,270.00	}
.....	.....	.....	.....	.....	Equipment .....	.....	80,000.00	
.....	.....	.....	.....	.....	Architect's Fee .....	.....	13,996.00	
.....	.....	.....	.....	.....	Contingency .....	.....	12,364.00	
.....	.....	.....	.....	.....	Air Conditioning .....	.....	15,720.00	
.....	.....	.....	.....	.....	Engineering Fee .....	.....	950.00	
.....	\$113,776.95	.....	\$113,776.95	\$2,766.47	Roads and Approaches .....	.....	Reap. 10,000.00	.....
.....	\$113,776.95	.....	\$113,776.95	\$2,766.47	<i>Total Appropriation, Division of Pur-</i>			
					<i>chase and Property</i> .....	.....	\$286,300.00	.....

It is recommended that the unexpended balance as of June 30, 1959 of the appropriation for roads and approaches be re-appropriated.

DEPARTMENT OF DEFENSE

J 11. NATIONAL GUARD AND/OR STATE GUARD

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	\$60,313.60	+\$82,434.93	\$142,748.53	\$56,640.91	Capital Construction—			
.....	.....	+ 11,400.44	11,400.44	.....	Construction, Expansion, Rehabilitation and Conversion of State-Owned National Guard Armories	Reap.	.....	.....
.....	.....	+ 4,500.00	4,500.00	3,837.00	Construction of a New Battalion Armory in Bergen County .....	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	.....	Construction of an Armory at:			
.....	.....	+ 2,323.12	2,323.12	2,323.12	Cape May Court House .....	.....	\$140,000.00	.....
.....	142,430.10	—142,430.10	.....	.....	Dover .....	.....	100,000.00	.....
.....	.....	+ 750.00	750.00	750.00	Newton .....	.....	35,000.00	.....
.....	.....	+ 70,000.00	70,000.00	.....	Phillipsburg .....	.....	.....	.....
.....	.....	+ 1,000.00	1,000.00	.....	Pitman .....	.....	35,000.00	\$35,000.00
.....	.....	+ 74,021.61	74,021.61	4,021.61	Alterations and Additions—Somerville ....	.....	.....	.....
.....	288,307.06	—105,000.00	183,307.06	183,307.06	Construction of Armories Adjoining the Motor Storage Buildings at:			
.....	.....	.....	.....	.....	Franklin .....	.....	.....	.....
.....	.....	.....	.....	.....	Long Branch	Reap.	.....	.....
.....	.....	.....	.....	.....	Toms River .....	.....	.....	.....
.....	.....	.....	.....	.....	Woodbridge and Washington	Reap.	.....	.....
.....	.....	.....	.....	.....	Roads and Approaches	100,000.00	320,000.00	192,000.00
.....	\$491,050.76	.....	\$491,050.76	\$250,879.70	<i>Total Appropriation, Department of Defense</i>	\$100,000.00	\$630,000.00	\$227,000.00

It is recommended that the unexpended balances as of June 30, 1959 in these accounts be reappropriated and that any additional Federal Aid made available by the Congress for capital construction purposes be appropriated for use by the Department of Defense.

It is further recommended that funds derived from the sale of any buildings or grounds now held by the Department of Defense be appropriated for the acquisition of other sites or grounds or for the construction of new buildings for use by the State Military or Naval Services.

DEPARTMENT OF HEALTH

L 10. OFFICE AND LABORATORY BUILDING

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	New Building (to be constructed on land presently owned by State)—			
.....	General Floor Space for Administration, Storage and Special Work Areas and Cafeteria—134,374 Sq. Ft. @ \$25.00 per Sq. Ft. ....	.....	\$3,359,350.00	.....
.....	Laboratory Floor Space—40,250 Sq. Ft. @ \$27.00 per Sq. Ft. ....	.....	1,086,750.00	.....
.....	Architect's Fees .....	.....	291,024.00	.....
.....	Site Preparation and Landscaping .....	.....	38,500.00	.....
.....	Utilities .....	.....	55,000.00	.....
.....	Laboratory Fixed Equipment .....	.....	225,000.00	.....
.....	Cafeteria Equipment .....	.....	55,000.00	.....
.....	Parking Area Surfacing—7,000 Sq. Ft. @ \$4.40 per Sq. Ft. ....	.....	30,800.00	.....
.....	Air Conditioning Ducts .....	.....	107,940.00	.....
.....	<i>Total Appropriation</i> .....	.....	\$5,249,364.00	.....

N 12. ROUND VALLEY WATER SUPPLY SYSTEM

Original and Supplemental ^(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)						Requested	Recommended
.....	+	\$8,210.00	\$8,210.00	\$8,138.97	Salaries—			
.....	+	10,500.00	10,500.00	10,443.07	Officers and Employees .....	.....	.....	.....
.....	+	10,000.00	10,000.00	4,000.00	Special Services .....	.....	.....	.....
						Engineers and Surveys .....	.....	.....	.....
.....	+	\$28,710.00	\$28,710.00	\$22,582.04	<i>Total Salaries</i> .....	.....	.....	.....
.....	+	\$625.00	\$625.00	\$332.45	Materials and Supplies—			
.....	+	250.00	250.00	75.96	Heat, Light, Power and Water .....	.....	.....	.....
.....	+	250.00	250.00	38.60	Vehicle Transportation .....	.....	.....	.....
.....	+	850.00	850.00	305.86	Office .....	.....	.....	.....
						Printing .....	.....	.....	.....
.....	+	\$1,975.00	\$1,975.00	\$752.87	<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	+	\$850.00	\$850.00	\$744.43	Services Other Than Personal—			
.....	+	175.00	175.00	72.20	Travel .....	.....	.....	.....
.....	+	13.52	13.52	10.23	Telephone and Telegraph .....	.....	.....	.....
.....	+	17,014.28	17,014.28	17,014.28	Advertising .....	.....	.....	.....
						Tax Lieu .....	.....	.....	.....
.....	+	\$18,052.80	\$18,052.80	\$17,841.14	<i>Total Services Other Than Personal..</i>	.....	.....	.....
.....	+	\$200.00	\$200.00	\$76.30	Current Repairs and Maintenance—			
.....	+	\$200.00	\$200.00	\$76.30	Automotive .....	.....	.....	.....
						<i>Total Current Repairs and Maintenance</i>	.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
N 12. ROUND VALLEY WATER SUPPLY SYSTEM

Original and Supplemental ^(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available				Requested	Recommended
.....	\$926,981.92	—\$614,886.80	\$312,095.12	\$197,344.29	Extraordinary—			
					Control Account	Reap.	.....	.....
.....	\$926,981.92	—\$614,886.80	\$312,095.12	\$197,344.29	<i>Total Extraordinary</i> .....		.....	.....
.....	.....	+ \$400.00	\$400.00	\$169.00	Additions and Improvements—			
					Office Equipment .....		.....	.....
.....	.....	+ \$400.00	\$400.00	\$169.00	<i>Total Additions and Improvements</i> ...		.....	.....
.....	\$926,981.92	—\$565,549.00	\$361,432.92	\$238,765.64	<i>Total Appropriation</i> .....		.....	.....

It is recommended that any balances remaining as of June 30, 1959 in the account for the Acquisition of Round Valley Property, exclusive of portions thereof specifically appropriated for other purposes pursuant to Chapter 113, P. L. 1957, be reappropriated for the acquisition of Round Valley property and to carry out the provisions of Section 5, Chapter 215, P. L. 1957.

N 14. ACQUISITION OF SPRUCE RUN

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended	Land: Control Account	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$2,000,000.00	\$2,000,000.00	.....		Reap.	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1959 be reappropriated.

.....	.....	.....	.....	.....	Bureau of Navigation:			
.....	.....	.....	.....	.....	Leonardo Marina	125,000.00		
.....	.....	.....	.....	.....	Leonardo Marina-Office-Storage Building	10,000.00		
.....	.....	.....	.....	.....	Forked River	20,000.00		
.....	.....	.....	.....	.....	Wharton Tract:			
.....	.....	.....	.....	.....	Batsto Village Development	110,000.00		
.....	.....	.....	.....	.....	Camp Grounds	76,500.00		
.....	.....	.....	.....	.....	Batsto Recreational Area	85,000.00		
.....	.....	.....	.....	.....	Atsion Recreational Area	40,000.00		
.....	.....	.....	.....	.....	Shop and Equipment Center	81,840.00		
.....	.....	.....	.....	.....	Land Acquisition	200,000.00		
.....	141,183.39	.....	141,183.39	121,885.77	Roads and Approaches—	150,000.00		.....
.....	.....	.....	.....	.....	Parks Section	425,000.00	} 100,000.00	
.....	.....	.....	.....	.....	Navigation Bureau	8,000.00		
.....	.....	.....	.....	.....	Wharton Tract	187,500.00		
.....	\$674,722.53	+\$515,549.00	\$1,190,271.53	\$957,872.76	<i>Total Appropriation, Division of Planning and Development</i>	\$400,000.00	\$2,605,320.00	\$600,000.00

It is recommended that unexpended balances in these accounts as of June 30, 1959 be re-appropriated.

It is further recommended that receipts derived from sales of land to the State Highway Department acquired under R. S. Title 13 be appropriated for the acquisition of lands for similar purposes described in Title 13.

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

2 N 20. MORRIS CANAL AND BANKING COMPANY

Original and Supple- mental ^(B)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(E)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$75,000.00	R\$144.40	.....	\$75,144.40	\$57,730.52	Major Capital Improvements— Forest and Parks and Recreational Area Development:			
.....	.....	.....	.....	.....	Hopatcong State Park—Bathhouse, Toilet Facilities and Sewage Disposal	\$34,500.00	.....	.....
.....	.....	.....	.....	.....	Hillside Picnic Area—Septic Toilet ....	.....	\$7,000.00	.....
.....	.....	.....	.....	.....	Deep Well, Pump, Storage Tank and Water Lines .....	.....	7,250.00	.....
.....	.....	.....	.....	.....	Expansion of Picnic Area Facilities, Tables, Grills and Site Development ..	.....	10,000.00	.....
.....	.....	.....	.....	.....	Landscaping and Site Improvements on Beach .....	.....	25,000.00	.....
.....	.....	.....	.....	.....	Surveys, Engineering, Plans and Specifi- cations .....	.....	12,650.00	.....
.....	5,268.16	.....	5,268.16	5,199.04	Hopatcong State Park Institutional Road Program .....	.....	27,600.00	.....
.....	.....	.....	.....	.....	Administrative Structure: Equipment Storage Building, Work Shop and Custodians Apartment .....	.....	35,000.00	.....
<u>\$75,000.00</u>	<u>\$5,412.56</u>	<u>.....</u>	<u>\$80,412.56</u>	<u>\$62,929.56</u>	<i>Total Appropriation, Morris Canal and Banking Company</i>	<u>\$34,500.00</u>	<u>\$124,500.00</u>	<u>.....</u>

It is recommended that unexpended balances in this account as of June 30, 1959 be re-appropriated.

**N 30. DIVISION OF WATER POLICY AND SUPPLY
PENNSAUKEN WATER STUDY**

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended	
.....				
					Extraordinary— Pensauken Water Study (Chapter 140, P. L. 1958)	\$100,000.00

**DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT
DIVISION OF WATER POLICY AND SUPPLY**

N 30-02. RARITAN RIVER BASIN WATER RESOURCES DEVELOPMENT PROGRAM

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	+ \$7,500.00	\$7,500.00	\$5,913.89	Salaries—			
.....	+146,000.00	146,000.00	145,600.00	Officers and Employees .....	.....	.....	.....
.....	+153,500.00	\$153,500.00	\$151,513.89	Special Services .....	.....	.....	.....
					<i>Total Salaries</i> .....	.....	.....	.....
.....	+ \$2,000.00	\$2,000.00	\$1,338.55	Services Other Than Personal—			
.....	+ \$2,000.00	\$2,000.00	\$1,338.55	Miscellaneous .....	.....	.....	.....
					<i>Total Services Other Than Personal..</i>	.....	.....	.....
s\$250,000.00	—\$155,500.00	\$94,500.00	.....	Extraordinary—			
\$250,000.00	—\$155,500.00	\$94,500.00	.....	Control Account	Reap.	.....	.....
\$250,000.00	\$250,000.00	\$152,852.44	<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended balances in this account as of June 30, 1959 be reappropriated.

1 N 30. DIVISION OF WATER POLICY AND SUPPLY

REHABILITATION OF DELAWARE AND RARITAN CANAL

Original and Supplemental (S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
..... +	\$8,400.00	\$8,400.00	\$8,380.25			
..... +	\$8,400.00	\$8,400.00	\$8,380.25			
..... +	\$500.00	\$500.00	\$58.60			
..... +	1,500.00	1,500.00	1,491.98			
..... +	500.00	500.00	213.00			
..... +	500.00	500.00	77.68			
..... +	5,500.00	5,500.00	4,340.68			
..... +	500.00	500.00	277.40			
..... +	\$9,000.00	\$9,000.00	\$6,459.34			
..... +	\$1,000.00	\$1,000.00	\$921.31			
..... +	500.00	500.00	243.06			
..... +	\$1,500.00	\$1,500.00	\$1,164.37			
..... +	\$1,000.00	\$1,000.00	\$301.85			
..... +	500.00	500.00	445.84			
..... +	1,500.00	1,500.00	1,282.18			
..... +	\$3,000.00	\$3,000.00	\$2,029.87			

Salaries—
Officers and Employees

Total Salaries

Materials and Supplies—
Heat, Light, Power and Water

Vehicle Transportation

Printing

Engineering Supplies

Replacement: Motor Vehicle

Replacement: Office Equipment

Total Materials and Supplies

Services Other Than Personal—
Travel

Advertising

Total Services Other Than Personal ..

Current Repairs and Maintenance—
Building and Grounds

Automotive

Other Equipment

Total Current Repairs and Maintenance

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

1 N 30. DIVISION OF WATER POLICY AND SUPPLY

REHABILITATION OF DELAWARE AND RARITAN CANAL

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	.....	+ \$350.00	\$350.00	\$163.10	.....	Extraordinary—	.....	.....	.....
.....	\$151,975.68	—104,750.00	47,225.68	.....	.....	Social Security Taxes .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Repair, Rehabilitation and Improvement of the Delaware and Raritan Canal, and the Construction, Reconstruction and Repair to the Embankment and Structures of the Delaware and Raritan Canal Damaged by Flood along the Delaware and Raritan Rivers .....	.....	.....	.....
.....
.....	\$151,975.68	—104,400.00	\$47,575.68	\$163.10	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	.....	Additions and Improvements—	.....	.....	.....
.....	.....	+ \$82,200.00	\$82,200.00	\$55,394.40	.....	Construction .....	.....	.....	.....
.....	.....	+ 300.00	300.00	275.00	.....	Other Equipment .....	.....	.....	.....
.....
.....	.....	+ \$82,500.00	\$82,500.00	\$55,669.40	.....	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$151,975.68	.....	\$151,975.68	\$73,866.33	.....	<i>Total Appropriation</i> .....	.....	.....	.....

It is recommended that the unexpended bal-
ances in this account as of June 30, 1959 be
reappropriated.

1 N 51. DIVISION OF FISH AND GAME—PUBLIC SHOOTING AND FISHING

(Payable out of Public Shooting and Fishing Grounds Fund)

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$60,000.00	..... +	\$130,000.00	\$190,000.00	\$189,725.75	Purchase of Land	\$60,000.00	\$60,000.00	\$60,000.00

SUMMARY

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
.....	\$926,981.92	—	\$565,549.00	\$361,432.92	\$238,765.64	Round Valley Water Supply System .....	.....	.....
\$2,000,000.00	.....	.....	2,000,000.00	.....	Acquisition of Spruce Run .....	.....	.....	.....
.....	674,722.53	+ 515,549.00	1,190,271.53	957,872.76	Division of Planning and Development	\$400,000.00	\$2,605,320.00	\$600,000.00
75,000.00	5,412.56	.....	80,412.56	62,929.56	Morris Canal and Banking Company	34,500.00	124,500.00	.....
.....	.....	.....	.....	.....	Pennsauken Water Study	100,000.00	.....	.....
250,000.00	.....	.....	250,000.00	152,852.44	Raritan River Basin Water Resources Development Program .....	.....	.....	.....
.....	151,975.68	.....	151,975.68	73,866.33	Rehabilitation of Delaware and Raritan Canal .....	.....	.....	.....
60,000.00	..... +	\$130,000.00	190,000.00	189,725.75	Division of Fish and Game—Public Shooting and Fishing	60,000.00	60,000.00	60,000.00
\$2,385,000.00	\$1,759,092.69	+ \$80,000.00	\$4,224,092.69	\$1,676,012.48	<i>Total Appropriation, Department of Conservation and Economic Development</i>	\$594,500.00	\$2,789,820.00	\$660,000.00

DEPARTMENT OF EDUCATION

P 10. OFFICE BUILDINGS

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	Administration Building .....	.....	\$2,087,080.00	.....
.....	Records, Storage and Microfilm Building ...	.....	395,000.00	.....
.....	Modernizing Library Facilities .....	.....	27,500.00	.....
.....	<i>Total Appropriation, Office Buildings..</i>	.....	\$2,509,580.00	.....

P 50 to P 55. NEW JERSEY STATE COLLEGES

IMPROVEMENTS

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	\$175,000.00	.....	\$175,000.00	\$175,000.00	Miscellaneous Capital Improvements .....	.....	.....	.....

P 60. NEW JERSEY SCHOOL FOR THE DEAF

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
\$400,000.00	\$400,000.00	\$21,050.00	New Buildings and Major Capital Improve- ments—			
.....	Dormitory, Facilities and Utilities	Reap.	.....	.....
.....	Dormitory and Food Service Building	\$400,000.00	.....	.....
.....	Upper School Main Unit .....	.....	\$800,000.00	.....
.....	Completion of Vocational Shops .....	.....	60,000.00	\$30,000.00
.....	Roads and Parking Construction .....	.....	10,506.00	3,000.00
<u>\$400,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$400,000.00</u>	<u>\$21,050.00</u>	<i>Total Appropriation, New Jersey School for the Deaf</i>	<u>\$400,000.00</u>	<u>\$870,506.00</u>	<u>\$33,000.00</u>

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1959 be reappropriated.

DEPARTMENT OF EDUCATION—Continued

P 70, P 71, P 72. RUTGERS UNIVERSITY, THE STATE UNIVERSITY OF NEW JERSEY

Original and Supple- mental (S)	Year Ending June 30, 1958				Year Ending June 30, 1960	Recommended
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		
.....	\$11,746.74	\$11,746.74	\$11,746.74		
.....	39,419.12	39,419.12	39,419.12	Reap.
.....	4,932.09	4,932.09	4,932.09	Reap.
.....	1,037.13	1,037.13	1,037.13	Reap.
.....	8,440.96	8,440.96	8,440.96	Reap.
.....	Purchase of Land, Camden	\$200,000.00
.....	Biology Building, New Brunswick	2,500,000.00
.....	Library—Classroom—Study Center at Douglass College	1,000,000.00
.....	Chemistry Equipment and Alteration, Newark
.....	Dining Hall, Douglass College	\$300,000.00
.....	Dining Hall, Men's Colleges	1,000,000.00
.....	Classroom and Laboratory Building Includ- ing Balance for Land Acquisition, Camden	1,300,000.00
.....	437,542.94	437,542.94	240.96	School of Law, Law Center Completion ..	Reap. 1,000,000.00
.....	Classroom Building, Men's Colleges, New Brunswick	2,500,000.00
.....	Equipment for Horticulture Building	150,000.00

Institutional Roads and Approaches:

.....	.....	.....	.....	.....	Parking Areas—General University .....	.....	77,500.00	15,000.00
.....	.....	.....	.....	.....	Parking Areas and Driveways—Douglass..	.....	65,000.00	10,000.00
.....	.....	.....	.....	.....	Roadways and Engineering—Experimental Station .....	.....	17,500.00	5,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<i>Total Appropriation, Rutgers University</i>	<hr/>	<hr/>	<hr/>
.....	\$503,118.98	.....	\$503,118.98	\$65,817.00	\$3,700,000.00	\$7,410,000.00	\$480,000.00	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1959 be reappropriated.

DEPARTMENT OF EDUCATION—Continued

P 74. NEWARK COLLEGE OF ENGINEERING AND NEWARK TECHNICAL SCHOOL

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
\$500,000.00	\$500,000.00	\$500,000.00	New Buildings— State's share for classroom building (in- cluding cafeteria) and laboratory build- ings (including library and commons) and demolition of Weston Hall by contract pursuant to Chapter 51, P. L. 1945	\$500,000.00	\$499,564.00	\$499,564.00

P 94. NEW JERSEY STATE COLLEGES

CONSTRUCTION

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
					New Buildings and Land—			
					Glassboro:			
					Classroom Building	\$1,112,500.00		
					Conversion—Main Hall	75,000.00		
					Cafeteria Additions	250,000.00		
					Central Heating Plant	562,500.00		
					<i>Total Appropriation, Glassboro State College</i>	<i>\$2,000,000.00</i>		
					Paterson:			
					Classroom Building	\$1,187,500.00		
					Food Service	1,062,500.00		
					Central Heating and Utilities	750,000.00		
					Remodeling Cafeteria	37,500.00		
					Remodeling East Hall	25,000.00		
					<i>Total Appropriation, Paterson State College</i>	<i>\$3,062,500.00</i>		
					Newark at Union:			
	\$100,000.00		\$100,000.00	\$100,000.00	Equipment			
					Classroom Building	\$865,000.00		
					Site Work	125,000.00		
	\$100,000.00		\$100,000.00	\$100,000.00	<i>Total Appropriation, Newark State College at Union</i>	<i>\$990,000.00</i>		

DEPARTMENT OF EDUCATION—Continued
P 94. NEW JERSEY STATE COLLEGES
CONSTRUCTION

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(\$)	Transfers Emer- gencies(\$)	Total Available				Requested	Recom- mended
.....	Roads and Parking Construction—			
.....	Glassboro .....	.....	\$43,959.00	} \$150,000.00
.....	Jersey City .....	.....	42,000.00	
.....	Newark (Union Campus) .....	.....	117,500.00	
.....	Paterson .....	.....	133,918.00	
.....	Montclair .....	.....	175,000.00	
.....	Trenton .....	.....	113,250.00	
.....	<i>Total Appropriation, Roads and Park- ing Construction</i> .....	.....	\$625,627.00	\$150,000.00
.....	\$100,000.00	.....	\$100,000.00	\$100,000.00	<i>Total Appropriation, New Jersey State Colleges</i>	\$6,052,500.00	\$625,627.00	\$150,000.00

It is recommended that unexpended balances remaining in the above accounts as of June 30, 1959 be reappropriated.

SUMMARY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Office Buildings .....	.....	\$2,509,580.00	.....
.....	\$175,000.00	.....	\$175,000.00	\$175,000.00	New Jersey State Colleges—Improvements .....	.....	.....	.....
\$400,000.00	.....	.....	400,000.00	21,050.00	New Jersey School for the Deaf	\$400,000.00	870,506.00	\$33,000.00
.....	503,118.98	.....	503,118.98	65,817.00	Rutgers University, The State University of New Jersey	3,700,000.00	7,410,000.00	480,000.00
500,000.00	.....	.....	500,000.00	500,000.00	Newark College of Engineering and Newark Technical School	500,000.00	499,564.00	499,564.00
.....	100,000.00	.....	100,000.00	100,000.00	New Jersey State Colleges—Construction	6,052,500.00	625,627.00	150,000.00
<u>\$900,000.00</u>	<u>\$778,118.98</u>	<u>.....</u>	<u>\$1,678,118.98</u>	<u>\$861,867.00</u>	<i>Total Appropriation, Department of Education</i>	<u>\$10,652,500.00</u>	<u>\$11,915,277.00</u>	<u>\$1,162,564.00</u>

R 12. STATE HIGHWAY DEPARTMENT

The Highway Department is charged with the responsibility for the design, construction and award of construction contracts for all isolated State highways. Costs of engineering, construction and costs of acquiring property for right-of-way are charged to this account. Included are the Divisions of Right-of-Way, Acquisitions and Titles; Roads, Design and Construction; Bridges, Design and Construction; and Division of Planning and Research. Included also are costs of subsidiary Account R 14, Planning and Traffic, to which are charged costs of traffic studies, road life, etc., to determine traffic needs, and research to determine proper routes and economic road design.

Authorized Positions					1957 Actual 698	1958 Actual 746	1959 Estimated 733	1960 Requested 1,093	1960 Recommended 820
Year Ending June 30, 1958					1959				
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Appropriation	(Year Ending June 30, 1960)			
					Requested				
					Recommended				
Construction of Roads and Bridges and Purchase of Rights-of-Way—									
1957-58 Program—									
.....	R \$322,294.79	—	\$300,000.00	\$22,294.79	.....	Recoveries from New Jersey Highway Authority.....			
.....	R 30,687.38	.....	30,687.38	.....	.....	Delaware River Port Authority			
993,590.00	R51,706,114.00	} —	77,490,741.42	234,020.41	.....	Construction of Roads and Bridges and Purchase of Rights-of-Way			
.....	3,025,057.83	.....	.....	.....	.....	Purchase of Right-of-Way			
.....	8,917.49	+	49,650.00	58,567.49	\$49,825.00	Rt. 4 from Rt. 25 to Irvington			
.....	85,950.07	—	57,000.00	33,950.07	3,018.06	.....		
.....	R 5,000.00	.....	.....	.....	.....	Camden Approaches			
.....	R 47,483.83	.....	.....	.....	.....	Rt. 8-28, New Brunswick			
.....	463,528.91	—	373,801.76	137,210.98	34,879.45	Palisades Interstate Parkway			
.....	38,004.24	—	38,004.24	.....	.....	Claim: Samuel Braen's Sons			
.....	259,494.51	—	9,522.53	249,971.98	169,220.14	Rt. 25A, Passaic River Bridge Superstructure			
.....	10,000.00	.....	.....	10,000.00	.....	Rt. 44, Woodbury Creek Improvement			
.....	55,459.77	—	55,459.77	.....	.....	Rt. 35, Manasquan River Bridge			
.....	327.97	—	327.97	.....	.....	Rt. 37, Island Heights Bridge			
.....	395.68	+	124,604.32	125,000.00	125,000.00	Rt. 26 Extension, Trenton			
.....	R 800.00	+	99,200.00	100,000.00	100,000.00	Rt. 43, White Horse Pike Improvement			
.....	45,187.33	.....	45,187.33	.....	.....	Miscellaneous Construction and Right-of-Way			
.....	6,867.85	—	6,867.85	.....	.....	Rt. 29, Chimney Rock to Dunellen			
.....	928,476.69	+	1,130,803.75	2,059,280.44	1,758,462.59	Joint Federal Project (State Share)			
.....	144,500.00	—	144,500.00	.....	.....	Rt. 5, 1 and 6 Connection			
.....	2,858.18	+	700,045.00	792,908.18	.....	Rt. 1, Fairview-Ridgefield Circle			
.....	.....	+	3,000.00	3,000.00	3,000.00	Rt. 8-3, Hepburn Road Bridges			
.....	928.11	—	928.11	.....	.....	Rt. 25, Sec. 1E, Grade Separation, Robbinsville ..			
.....	R 141.99	—	141.99	.....	.....	Rt. 25, Hackensack River Bridges			
.....	27,550.00	—	27,550.00	.....	.....	Island Closings			
.....	.....	+	10,887.60	10,887.60	10,887.60	Rt. 6, Jet. S-3 and Rt. 6, Improvement			
.....	4,263.97	—	4,263.97	.....	.....	Rt. 21, Newark Junction			
.....	.....	+	2,554.08	2,554.08	2,554.08	Rt. 4, River Edge Marginal Road			
.....	78,352.50	—	25,055.53	53,296.97	200.00	.....		
.....	.....	+	103,500.00	103,500.00	103,500.00	.....		

.....	1,263.48	—	1,263.48	.....	.....	.....	.....	.....	Intersection Revision
.....	666.57	—	666.57	.....	.....	.....	.....	.....	Island Closings
.....	4,174.30	+	6,833.75	11,008.05	11,008.05	.....	.....	.....	Rt. 6, Rt. 17 to Turnpike
.....	12,035.10	—	12,035.10	.....	.....	.....	.....	.....	Tonnelle Circle Improvement
.....	243,625.04	—	134,000.00	109,625.04	20,701.17	.....	.....	.....	Rt. 32, from Rt. 6 to Rt. 10
.....	879.08	—	879.08	.....	.....	.....	.....	.....	Rt. 6, Sec. 32, Netcong Circle to Lake Hopateong, Right-of-Way
.....	7,977.69	—	7,977.69	.....	.....	.....	.....	.....	Rt. 29A, Raven Rock to Kingwood Station
.....	91,800.00	—	91,800.00	.....	.....	.....	.....	.....	Rt. 6, Denville to Ledgewood, Right-of-Way
.....	53,262.51	.....	.....	53,262.51	4,118.61	.....	.....	.....	Rt. 23, Sussex to Colesville (Widening)
.....	2,880.00	—	2,880.00	.....	.....	.....	.....	.....	Rt. 49, Bridgeton Relocation
.....	415.04	—	415.04	.....	.....	.....	.....	.....	Rt. 30, Oxford Repaving
.....	207,425.92	—	82,495.37	124,930.55	10,687.83	.....	.....	.....	Rt. 17, N. Y. State Line to Ramapo River
R	50.10	—	7,636.15	.....	.....	.....	.....	.....	Rt. S-4B, Maple Ave. to Goffle Road
.....	6,986.05	.....	.....	.....	.....	.....	.....	.....	.....
.....	49,669.57	—	49,669.57	.....	.....	.....	.....	.....	Rt. 4, Paramus Rd. Overpass
.....	41,107.28	—	41,107.28	.....	.....	.....	.....	.....	Rt. 27, Highland Park to Metuchen (Widening)...
.....	201,633.49	+	974,720.79	1,176,354.28	1,176,354.28	.....	.....	.....	Rt. 29 (Reconstruction) from Thompson Ave. to Empire St.
.....	100,000.00	—	100,000.00	.....	.....	.....	.....	.....	Rt. 50 and Rt. 4, Channelization and Parkway Connection Near Seaville
.....	17,717.65	—	17,717.65	.....	.....	.....	.....	.....	Rt. 6 (1927) Rt. 46 (1953) from Warren-Morris Co. Line to Draketown
.....	825,000.00	—	825,000.00	.....	.....	.....	.....	.....	West Portal-Still Valley
.....	164,717.27	—	75,621.76	89,095.51	25,865.37	.....	.....	.....	Calhoun St. to Abernethy Drive
.....	49,589.88	—	49,589.88	.....	.....	.....	.....	.....	10th Ave. Northerly (Dualization)
.....	471.13	—	471.13	.....	.....	.....	.....	.....	Humboldt Ave., Rt. U. S. 1 to Turnpike
.....	18,245.25	—	18,245.25	.....	.....	.....	.....	.....	Red Bank Widening
.....	152,581.42	—	55,500.00	97,081.42	47,266.26	.....	.....	.....	Watchung Ave. and Park Ave.
.....	755,000.00	+	46,366.32	801,366.32	4,500.00	.....	.....	.....	Allocation Awaiting Revisions
.....	758,370.67	+	2,200,000.00	2,958,370.67	2,336,132.91	.....	.....	.....	Rt. S-40 (1927) Manahawkin Bridge Substructure..
.....	2,236.81	—	1,650.20	586.61	586.61	.....	.....	.....	Rt. 48, Pleasantville-Jonathan's Thorofare to Shore Road
.....	2,346.60	.....	.....	2,346.60	2,346.60	.....	.....	.....	Claim: Barret Roads Corp.
.....	388,612.51	—	300,000.00	88,612.51	10,701.74	.....	.....	.....	Rt. U. S. 206 (1927 Rt. 39) Mansfield Square to Columbus
.....	19,071.92	—	1,589.00	17,482.92	17,482.92	.....	.....	.....	Rt. 10, Wittpen Bridge to Tonnelle Circle
.....	59,333.58	+	140,015.44	199,349.02	159,218.38	.....	.....	.....	Rt. 38, Haddonfield Road to Church Road
.....	47,237.99	+	55,098.05	102,336.04	102,336.04	.....	.....	.....	Rt. U. S. 1, Amboy Ave. Separation
.....	46,295.84	.....	.....	46,295.84	13,203.07	.....	.....	.....	Rt. 69 (1927 Rt. 30) Trenton to Bull Run Road ...
.....	272,225.36	+	300,000.00	572,225.36	551,186.47	.....	.....	.....	Rt. 37, Pelican Ave. to Seaside Heights
.....	1,350,000.00	—	150,000.00	1,200,000.00	.....	.....	.....	.....	Advance Right-of-Way
.....	849,506.52	+	3,305,000.00	4,154,506.52	3,138,595.37	.....	.....	.....	Rt. 21, William St. to Roosevelt Ave.
.....	2,800,000.00	+	8,579,173.47	11,379,173.47	9,790,914.44	.....	.....	.....	Rt. U. S. 22, Clinton By-Pass Construction
.....	8,980,065.00	.....	.....	8,980,065.00	8,594,996.77	.....	.....	.....	Rt. U. S. 46, Ft. Lee to Passaic River
.....	55,697.47	.....	.....	55,697.47	23,900.00	.....	.....	.....	Rt. U. S. 208 (1927 Rt. S-4B) Fair Lawn to Hawthorne (Bridges)
.....	.....	+	400,000.00	400,000.00	389,282.25	.....	.....	.....	Rt. 27, Howe's Lane to Sanford St.
.....	2,492,387.86	—	2,492,387.86	.....	.....	.....	.....	.....	Various Rts., Engineering, Right-of-Way and Construction
.....	.....	+	700,000.00	700,000.00	685,119.13	.....	.....	.....	Rt. 33, Garden State Parkway to Rt. 35
.....	.....	+	17,797,809.00	17,797,809.00	17,593,753.34	.....	.....	.....	Interstate Rt. 101, from George Washington Bridge to Delaware Water Gap

R 12. STATE HIGHWAY DEPARTMENT—Continued

Original and Supplemental (S)	Year Ending June 30, 1958			Total Available	Expended	Description	1959 Adjusted Appropriation	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available					Requested	Recommended
	+	\$8,705,451.46	\$8,705,451.46	\$7,021,175.68		Interstate Rt. 108, from Delaware Memorial Bridge, Deepwater, Salem County to Trenton			
	+	5,000,000.00	5,000,000.00	1,768,000.00		Rt. F. A. I. 104, West and East Raritan River Bridges, Bound Brook Area			
	+	2,502,133.00	2,502,133.00	1,838,563.23		Engineering, Right-of-Way and Construction			
	+	90,000.00	90,000.00	64,524.28		Rt. 25A, Stickel Bridge Approach (Widening)			
	+	400,000.00	400,000.00			Rt. U. S. 1 and 3, Traffic Circle Revision			
	+	2,200,000.00	2,200,000.00	325,000.00		Rt. U. S. 1, Adams to Penns Neck—Resurfacing ..			
	+	300,000.00	300,000.00	95,800.00		Rt. 18, Tice's Lane—Channelization			
	+	628,174.42	628,174.42	613,653.56		Rt. U. S. 1, Ryders Lane, Raritan R. R. and College Farm Road			
	+	2,250,000.00	2,250,000.00			Rt. U. S. 1 and 18, Grade Separation			
	+	750,000.00	750,000.00	67,000.00		Rt. 73, Rt. U. S. 130 to Palmyra—Tacony Bridge..			
	+	2,500,000.00	2,500,000.00	50,000.00		Rt. 29 to Bear Tavern Road—Bridge Approach ...			
	+	205,000.00	205,000.00	171,703.64		Rt. U. S. 1, Bakers Basin and Clarksville Road—Channelization			
	+	250,000.00	250,000.00	110,000.00		Rt. U. S. 46, Huyler Ave. Channelization and Lodi Island Closing			
	+	1,500,000.00	1,500,000.00	210,000.00		Rt. 4, Spring Valley Road—Grade Separation			
	+	600,000.00	600,000.00			Rt. 17, Midland Ave. Overpass			
	+	1,100,000.00	1,100,000.00			Rt. 208, Harristown Road to Goffle Road			
	+	250,000.00	250,000.00			Rt. 20, Broadway to Market St., Paterson—Dualization			
	+	700,000.00	700,000.00	12,000.00		Rt. 3, Broad St. to Passaic Ave., Clifton			
	+	210,000.00	210,000.00			Rt. U. S. 206, Beden's Brook Bridge			
	+	150,000.00	150,000.00	142,418.36		Rt. 28, Peter's Brook Bridge			
	+	750,000.00	750,000.00			Rt. 23, Steeny Kill Lake to N. Y. State Line			
	+	70,000.00	70,000.00	53,627.21		Rt. 10, Randolph Township—Revision			
	+	360,000.00	360,000.00	337,953.50		Rt. 10, Whippany and Livingston—Widening			
	+	440,000.00	440,000.00			Rt. 10, Salem St. to Rt. 53—Resurfacing			
	+	225,000.00	225,000.00	225,000.00		Rt. U. S. 46, Bloomfield Ave. to Hook Mt. Road ..			
	+	85,000.00	85,000.00	83,765.22		Rt. 35, Wampum Brook and Parker's Creek Bridges			
	+	155,000.00	155,000.00	141,570.88		Rt. U. S. 40, Manunka Chunk—Revision			
	+	150,000.00	150,000.00	68,215.61		Rt. 43, Red Bank Ave. to Cooper St.			
	+	250,000.00	250,000.00	162,789.06		Rt. 45, Market St., Reconstruction			
	+	1,300,000.00	1,300,000.00	72,000.00		Rt. U. S. 322, Rt. 50 to McKee City Circle			
	+	1,000,000.00	1,000,000.00			Rt. U. S. 9, Cape May Canal Bridge and Approaches—Substructure and Grading			
	+	275,000.00	275,000.00			Rt. 77, Bridgeton			
	+	1,500,000.00	1,500,000.00	52,000.00		Rt. U. S. 202, Flemington Circle to 3 Miles East ..			
	+	1,500,000.00	1,500,000.00	2,500.00		Rt. U. S. 1, Raymond Boulevard Overpass			
R	\$20,610.00								
	24,824.89	+	7,400,187.75	7,445,622.64	7,288,110.25	Operating Costs—Construction and Right-of-Way Divisions	\$*3,576,310.00	\$6,801,827.00	†\$3,469,104.00

1958-59 Program
STATE HIGHWAY PROJECTS
FEDERAL AID PARTICIPATION

Primary and Urban Projects, 50-50:—

Route No.				
	Atlantic County—			
U. S. 322	Rt. 50 to Weymouth, Dualization	\$1,200,000.00	.....	.....
	Bergen County—			
17	Century Road Overpass and Island Closing, Midland Ave. to Rt. 4	850,000.00	.....	.....
208	Grandview to Oakland Ave., Bridges	1,000,000.00	.....	.....
	Burlington County—			
38	Church Road to Marter Ave.—Dualization	1,200,000.00	.....	.....
	Camden County—			
U. S. 30	Clements Bridge Road Intersection	700,000.00	.....	.....
U. S. 130	Haddonfield Road—Grade Separation	1,029,604.00	.....	.....
	Camden and Burlington Counties—			
73	Rt. U. S. 130 to Rt. 38—Dualization	1,500,000.00	.....	.....
	Camden and Gloucester Counties—			
42 Fwy.	Coles Road to Turnersville—Paving	1,700,000.00	.....	.....
	Cape May County—			
U. S. 9	Cape May Canal Bridge and Approach	1,000,000.00	.....	.....
	Essex and Passaic Counties—			
21	Highfield Lane to Rt. 3	7,500,000.00	.....	.....
	Hudson and Bergen Counties—			
3	Lincoln Tunnel Approach to Rt. 20, R. O. W. and Bridge	3,700,000.00	.....	.....
	Mercer County—			
U. S. 1	Meadow Road to Colonial Lakes	1,500,000.00	.....	.....
	Middlesex County—			
35	Convery Boulevard — Resurfacing and Widening	800,000.00	.....	.....
U. S. 1	Milltown Road Overpass	1,500,000.00	.....	.....
U. S. 9	Rt. 18 Interchange—Bridge	300,000.00	.....	.....
	Monmouth County—			
35	Red Bank, South—Widening to Eatontown	600,000.00	.....	.....

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1958					1959 Adjusted Appropriation	Year Ending June 30, 1960	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		Requested	Recommended
1958-59 Program STATE HIGHWAY PROJECTS FEDERAL AID PARTICIPATION Primary and Urban Projects, 50-50:—							
			Route No.				
			10	Morris County— Salem St. Grade Separation	\$750,000.00	.....	.....
			20	Passaic and Bergen Counties— Broadway Connection, Rt. 20-Rt. 4 Ramp	500,000.00	.....	.....
			28	Union County— Faitoute Ave. to Lehigh Valley R. R.—Dualization	800,000.00	.....	.....
			82	Lehigh Valley R. R. Bridge— Replacement	900,000.00	.....	.....
				Joint Federal Project	495,288.00	.....	.....
				Miscellaneous R. O. W., Construction and Engineering	2,260,819.00	.....	.....
				Sub-Total	\$31,785,711.00	.....	.....
Interstate and Defense, 90-10:—							
			F. A. I. 101	Bergen County— Demolition Contracts	\$700,000.00	.....	.....
			F. A. I. 108	Camden County— Rt. 42 Freeway to Warwick Road Paving	1,700,000.00	.....	.....
			F. A. I. 109	Center Road—Paving	600,000.00	.....	.....
			F. A. I. 108	Gloucester County— Rt. 42 Freeway to Rt. 47	4,700,000.00	.....	.....

	Passaic County—			
F. A. I. 101	Paterson—Right-of-Way	4,000,000.00	.....	.....
	Passaic and Bergen Counties—			
F. A. I. 101	Passaic River Bridge	5,000,000.00	.....	.....
	Somerset and Middlesex Counties—			
F. A. I. 104	Rt. U. S. 22 to Rt. 18—Temporary	15,800,000.00	.....	.....
	Warren and Hunterdon Counties—			
F. A. I. 102	Grading Bridges and Drainage,			
	C. R. R. to Pattenburg Road...	7,000,000.00	.....	.....
F. A. I. 102	Central R. R. to Pattenburg,			
	R. O. W.—Utilities	1,000,000.00	.....	.....
State-Wide	Engineering, Right-of-Way and Con-			
	struction	4,133,433.00	.....	.....
	Joint Federal Project	798,478.00	.....	.....
	Sub-Total	<u>\$53,231,917.00</u>	.....	.....

Emergency Funds, 2/3-1/3:—

	Camden County—			
U. S. 30	Barrington to Berlin—Resurfacing,			
	Widening	\$1,373,687.00	.....	.....
	Bergen and Passaic Counties—			
208	Goffle Road to Oakland	2,000,000.00	.....	.....
	Mercer and Middlesex Counties—			
U. S. 1	Stouts Lane to Meadow Road ...	2,000,000.00	.....	.....
	Middlesex and Monmouth Counties—			
18	Old Bridge to Rt. U. S. 9	1,700,000.00	.....	.....
	Passaic County—			
U. S. 46	Union Ave. to Valley Road	1,000,000.00	.....	.....
	Somerset County—			
U. S. 202	Somerville Circle to E. Branch of			
	Raritan River	2,000,000.00	.....	.....
	Union County—			
27	Rahway Drainage	100,000.00	.....	.....
	Sub-Total	<u>\$10,173,687.00</u>	.....	.....
	Total Construction Federal Aid			
	Participation	<u>\$95,191,315.00</u>	.....	.....

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1958					1959		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Appropriation	Year Ending June 30, 1959	
						Requested	Recommended
STATE HIGHWAY PROJECTS NON-FEDERAL AID PARTICIPATION							
				Route No.			
				U. S. 40	Atlantic County— Pleasantville (Decatur Ave. Outfall)—Drainage	\$250,000.00	.....
				17	Bergen County— Ridge Road—Resurfacing	270,000.00	.....
				4	Fairview Ave. Connections— Paramus	80,000.00	.....
				4	Pedestrian Overpass, North Hackensack	40,000.00	.....
					Palisades Interstate Parkway— Resurfacing	60,000.00	.....
				5	Ridgefield Drainage	100,000.00	.....
				3	Moonachie Road—Channelization. Burlington County—	100,000.00	.....
				U. S. 130	Intersection to Burlington Bridge	100,000.00	.....
				U. S. 130	Bordentown to Cinnaminson— Drainage	140,000.00	.....
				U. S. 130	Cinnaminson Township and Delran Township—Jug Handles	250,000.00	.....
					Camden County— Island Closings	100,000.00	.....
				70	Essex County— Washington Ave.—Resurfacing ..	265,000.00	.....
				21	Riverside Ave. to William St. ...	800,000.00	.....
				23	Bloomfield Ave., Verona—Channelization	100,000.00	.....
					Hudson County— 83rd St. to Tonnele Circle—Corner Cut-backs	50,000.00	.....
				U. S. 1			

	Middlesex County—			
U. S. 9	Ernston Road—Jug Handles	150,000.00	.....	.....
U. S. 1	Rt. 35 to Inman Ave.—Closing Island Openings	200,000.00	.....	.....
U. S. 1	Edison Township—Jug Handles ..	300,000.00	.....	.....
	Monmouth County—			
35	Maple Ave.—Intersection Revision, Keyport	100,000.00	.....	.....
71	Deal Lake—Widening	100,000.00	.....	.....
	Morris County—			
10	Whippany to Rt. 53—Widening ..	1,000,000.00	.....	.....
U. S. 46	Shippenport Road Bridge	300,000.00	.....	.....
10	Livingston Ave. Circle to Whip- pany—Widening	950,000.00	.....	.....
	Ocean County—			
35	Point Pleasant—R. O. W.	250,000.00	.....	.....
13	Lovelandtown Bridge—Walk	20,000.00	.....	.....
37-35	Dover Township, Mantoloking, Lavallette, Seaside Heights— Drainage	220,000.00	.....	.....
	Ocean and Atlantic Counties—			
U. S. 9	Lakewood to Absecon—Drainage..	125,000.00	.....	.....
	Union County—			
U. S. 22	Fairway Ave.—Overpass for Pedes- trians	40,000.00	.....	.....
4 Pkwy.	Chestnut Ave. Ramp	100,000.00	.....	.....
U. S. 1	East Scott Ave., Rahway to Linden—Closing Island Openings	100,000.00	.....	.....
State-Wide	Utilities	1,500,000.00	.....	.....
State-Wide	Miscellaneous Engineering, Right- of-Way and Construction	3,792,134.00	.....	.....
	Total Construction Non-Federal Aid Participation	\$13,687,134.00	.....	.....

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1958					1959	Year Ending June 30, 1960	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Appropriation	Requested	Recommended
					1959-60 Program		
					FEDERAL AID PARTICIPATION		
					Primary and Urban Projects, 50-50:—		
					Route No.		
					U. S. 322	Atlantic County— Weymouth to County Road 561— Dualization	
					17	Bergen County— Linwood Ave.—Grade Separation and Improvements	
					208	Morlot Ave., Fair Lawn—Grade Separation	
					208	Colonial Road to Rt. U. S. 202— Construction	
					3	Bergen and Hudson Counties— Hackensack River Bridge—Super- structure and Approaches	
					38	Burlington County— Marter Ave. Eastward—Dualiza- tion	
					U. S. 130 & 206	Bordentown—Grade Separation...	
					70	Camden County— Cuthbert Road Overpass	
					U. S. 130	Rt. U. S. 30—Grade Separation...	
					69	Hunterdon County— Clinton to Hampton—Widening and Improvements	
					29	Mercer County— Aberfeldy Drive to West Upper Ferry Road—Construction	
					129	Scotch Road to Rt. U. S. 1— Right-of-Way	
					129	Rt. 29 to Scotch Road—Construc- tion	
					18	Middlesex County— Rt. U. S. 1 to Old Bridge— Widening	
					U. S. 9	Monmouth County— Rt. 18 to Freehold—Dualization ..	
					U. S. 9	Freehold to Adelpia—Dualization	
					36	Rt. 35 to Oceanport Ave.—Widen- ing	
					33	Garden State Parkway to Colling- wood Park	
					35	Eatontown to Wall Township— Relocation, Right-of-Way	

	Ocean County—	
34	Garden State Parkway to Brielle— Dualization	
35	Mantoloking to Seaside Heights— Right-of-Way	
72	Manahawkin Bridge to Garden State Parkway—Right-of-Way..	
	Passaic County—	
U. S. 46	Union Boulevard to Rt. 23— Widening .....	..... \$120,131,090.00 \$120,131,090.00
	Salem County—	
U. S. 40	Rt. 48 to Delaware Memorial Bridge—Construction	
	Somerset County—	
U. S. 202	East Branch of Raritan River to Centerville	
U. S. 22	Mountain Ave.—Grade Separation	
	Sussex County—	
U. S. 206	Ross Corner to Franklin School— Dualization	
State-Wide	Miscellaneous Construction	
State-Wide	Joint Federal Project	
Route No.		
	Interstate Projects, 90-10:—	
	Bergen County—	
86	Teaneck Road to Rt. 4—Grading and Bridges	
80	Hackensack River Bridge—Sub- structure	
80	Passaic River Viaduct to Garden State Parkway Viaduct—Earth- work and Paving	
80	West End Parkway Viaduct to 1 mile Eastward—Construction...	
295	Camden and Burlington Counties— Warwick Ave., Rt. 73—Right-of- Way	
280	Essex County— Newark-Northfield Road—Right- of-Way	
78	Essex and Union Counties— Newark-Springfield—Right-of-Way	
295	Gloucester County— Rt. 47 to Verga, Rt. U. S. 130— Construction	
295	Gloucester and Salem Counties— Bridgeport-Deepwater—Right-of- Way	

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1958					1959		Year Ending June 30, 1960	
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Appropriation	Requested	Recommended	
					1959-60 Program FEDERAL AID PARTICIPATION Interstate Projects, 90-10:—			
				Route No.				
				78	Hunterdon County— Pattensburg Road to Clinton— Construction			
					Clinton Point—Revision—Right-of- Way and Construction			
				78	Hunterdon and Somerset Counties— Clinton Point-Pluckemin—Right- of-Way			
				287	Middlesex County— Temporary Rt. 18 to Rt. U. S. 1— Right-of-Way and Construction			
				80	Morris County— Mt. Arlington Road to Rt. U. S. 46—Grading and Paving			
				80	Rt. U. S. 46 to Rt. 53, Denville— Right-of-Way and Construction			
				287	Rt. U. S. 46 through Boonton— Right-of-Way and Construction			
				80	Passaic County— Rt. 20 Interchange—Construction			
				80	Erie R. R., Mill, Marshall and Main Sts.—Structures			
				80	Passaic and Bergen Counties— Erie R. R. to N. Y. S. and W. R. R.—Some Varied Construction			
				78	Somerset County— Pluckemin-Berkeley Heights— Right-of-Way			
				State-wide	Joint Federal Project			
					Total Construction, Federal Aid Participation			
					.....	\$120,131,090.00	\$120,131,000.00	

NON-FEDERAL PROJECTS

Route No.			
		Atlantic County—	
54		Hammonton—Drainage	
U. S. 9		Absecon to Somers Point—Drainage	
		Burlington County—	
U. S. 9		Mullica River Bridge—To Be Demolished	
		Camden County—	
U. S. 130		Pennsauken Railroad Underpass—Drainage	
U. S. 130		Collingswood Railroad Underpass—Drainage	
		Camden and Burlington Counties—	
U. S. 130		Camden to Bordentown—Resurfacing and Shoulder Stabilization	
U. S. 130		Camden to Burlington—Barrier Curb, Jug Handles, etc.	
		Cumberland County—	
49		Bridgeton to Millville—Drainage, Shoulders, Berms	
47		Vineland to Millville—Drainage..	
23		Essex County—	
		Verona to Rt. U. S. 46—Resurfacing and Shoulder Stabilization..	
		Gloucester County—	
U. S. 322		Woolwich Township Line to Rt. 45, Mullica Hill—Resurfacing and Shoulder Stabilization	
		Hudson County—	
440		Danforth Ave. to Communipaw Ave.—Resurfacing and Shoulder Stabilization	
U. S. 1		Tonnele Ave.—Improvements West End of Deep Cut	
7		River Road to Rt. 17—Resurfacing and Shoulder Stabilization..	
		Hunterdon County—	
12		Frenchtown—Construction	
29		Lambertville to Stockton—Resurfacing and Shoulder Stabilization	
U. S. 202		Larison's Road to Flemington—Resurfacing and Shoulder Stabilization	
		Mercer County—	
U. S. 130		Bordentown to Hightstown—Drainage	
			..... \$20,000,000.00 \$14,210,233.00

R 12. STATE HIGHWAY DEPARTMENT—Continued

Year Ending June 30, 1958					1959		
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Adjusted Appropriation	Year Ending June 30, 1960—Requested	Recommended
					Non-Federal Projects:—		
Route No.							
Middlesex County—							
27 Metuchen to Rahway—Resurfacing and Shoulder Stabilization							
35 Victory Bridge—Steel Grid Deck..							
Morris County—							
10 Ledgewood Circle to Salem St.—Resurfacing							
Ocean County—							
U. S. 9 Toms River to Lakewood—Resurfacing and Shoulder Stabilization							
72 Circle at Ship Bottom							
88 Point Pleasant to Laurelton—Drainage							
Passaic and Morris Counties—							
23 Mountainview to Butler—Island Closings							
Salem County—							
U. S. 130 Penns Grove—Virginia Ave.—Drainage							
Salem and Gloucester Counties—							
77 Shirley to Mullica Hill—Resurfacing and Shoulder Stabilization..							
Sussex County—							
23 High Point Park to New York State Line—Resurfacing and Shoulder Stabilization							
State-Wide Miscellaneous Bridge Resurfacing, Repairs, Joints, etc.							
State-Wide Miscellaneous Road Construction, Resurfacing, Channelization, Right-of-Way, etc.							
Total Construction, Non-Federal Aid Participation					\$20,000,000.00	\$14,210,233.00	
993,500.00	\$78,476,639.93	— \$573,955.00	\$100,896,274.93	\$68,078,175.01	Total Construction of Roads, etc. . \$112,454,759.00	\$147,022,917.00	\$137,810,427.00
.....	.....	— 52,065,088.26	—52,065,088.26	—52,065,088.26	Less: Federal Aid	71,714,449.00	95,841,323.00
993,500.00	\$78,476,639.93	—\$52,639,043.26	\$48,831,186.67	\$16,013,086.75	Total New Construction	\$40,740,310.00	\$51,181,594.00
\$25,000.00	\$49,861.04	.....	\$74,861.04	\$5,130.15	Roads and Approaches—		
\$25,000.00	\$49,861.04	.....	\$74,861.04	\$5,130.15	Highway Department Installations	\$25,000.00	.....
Total Roads and Approaches					\$25,000.00	.....	.....

					New Buildings and Lands—			
	\$2,003.00	—	\$2,003.00		Netcong Garage			
		+	9,003.00	\$9,003.00	State Highway Office Building			
200,000.00	20,352.51			220,352.51	Installation of Traffic Signals	\$200,000.00	\$200,000.00	\$200,000.00
	11,840.58	—	11,840.58		Addition to Building No. 1, Fernwood			
	46,000.00		39,794.81	6,205.19	Fernwood Storage Buildings			
	30,929.44			30,929.44	Radio Communication System			
8,000.00				8,000.00	Building No. 1, Fernwood, Rearrangement of Stock Room and Offices			
		+	26,000.00	26,000.00	Maintenance Division, Storage and Equipment Building at Sand Hills			
		+	7,435.48	7,435.48	Erection of Chain Link Fence at Maintenance Headquarters at Sayerville			
		+	6,000.00	6,000.00	154.35	Relocation and Installation of Toilet Facilities at Laboratory Building No. 18, Fernwood Service Station		
		+	5,199.91	5,199.91	5,199.91	Erection of Gate House at Entrance to Fernwood Garage		
					Bergen-Passaic Area Garage and Middlesex-Somerset Area Garage	150,000.00		
					Merchantville Area Garage		150,000.00	150,000.00
					Reroof Building No. 2 with Corrugated Aluminum		9,000.00	
					Erect New Cinder Block Building (No. 4) for Building Maintenance Storage and Work Shop... ..		7,000.00	
					Wash House, Fernwood Area for Trucks and Graders		19,000.00	
					Building No. 11: Remodel as Receiving, Inspection and Testing Building			33,100.00
					Building No. 18: New Roof and Flashing		9,000.00	
					Fire Protection: Chemical Stock Room, Paint Laboratory, Flame Photometer, Laboratory, Chemical Testing Room and Bituminous Testing Room		7,500.00	
					Six Maintenance Headquarters Buildings		150,000.00	150,000.00
208,000.00	\$111,125.53		\$319,125.53	\$229,588.30	Total New Buildings and Land	\$350,000.00	\$584,600.00	\$500,000.00
226,590.00	\$78,637,626.50	—\$52,639,043.26	\$49,225,173.24	\$16,247,805.20	Sub-Total Appropriation	\$41,115,310.00	\$51,766,194.00	\$42,469,104.00

* Includes an estimated \$63,229.00 for 1958-59 salary program.

+ Federal Aid estimated at \$1,600,000.00 for Engineering Costs will augment this sum when received and required.

It is recommended that the unexpended balances in these accounts as of June 30, 1959 be reappropriated.

It is further recommended that in addition to the amounts hereinabove appropriated for construction, there be appropriated to this department such sums as may be receivable from the Federal Government; the New Jersey Turnpike Authority; Delaware River Joint Toll Bridge Commission; the Delaware River Port Authority and the Port of New York Authority for construction purposes.

It is further recommended that the amount provided herein for the construction of the State Highway System and the Purchase of Rights-of-Way shall be set forth in a construction program by route numbers by the State Highway Commissioner and shall not be expended or contracted for until such time as the Governor approves in writing. Workload data for this account is included in the State Highway Account R 10—General Section.

R 12. STATE HIGHWAY DEPARTMENT—Continued

		SUBSTITUTION PROJECTS Federal Aid Participation	Estimated Cost
1953	Route No.		
		Atlantic County—	
	U. S. 30	Freeway—Camden County Line to Rt. U. S. 322 ..	\$38,000,000.00
	U. S. 206	Atsion to Hammonnton—Dualize	3,370,000.00
		Bergen County—	
	3	Hackensack River to Passaic River	12,100,000.00
	4	Spring Valley Road, Teaneck, East Paterson Slot- Plaza Road, Fair Lawn—Grade Separation, Ramps, etc.	2,024,000.00
	17	North Arlington—Resurfacing and Drainage	1,302,000.00
	17	Rt. 4 to Franklin Turnpike—Widening, Island Closings	9,300,000.00
	21	Freeway Along Passaic River	22,500,000.00
	208	Rt. 4 to Maple Ave., Glen Rock—Widening	2,700,000.00
	208	Glen Rock to Oakland—Dualization and Bridges ..	8,840,000.00
		Bergen and Warren Counties—	
	I-80	Fort Lee to Columbia	216,855,000.00
		Bergen and Middlesex Counties—	
	I-287	Suffern to Metuchen	125,928,000.00
		Burlington County—	
	38	Camden County Line to Kings Highway Circle— Dualization	500,000.00
	38	Kings Highway to Mt. Holly—Dualization	5,700,000.00
	70	From Rt. U. S. 206 to Rt. 72—Widening	11,747,000.00
	72	Rt. 70 to Atlantic County Line—Widening	6,152,000.00
	73	Rt. U. S. 130 to Rt. 38—Dualization	1,500,000.00
	U. S. 206	Atlantic County Line to Columbus—Dualization and Widening	10,600,000.00
		Camden County—	
	38	Cuthbert Road—Underpass	1,750,000.00
	42	Freeway—Atlantic County Line to Vicinity Winslow Island Closings	15,000,000.00
		Morgan Boulevard to Benjamin Franklin Bridge Plaza	500,000.00
	I-80 S	.....	29,400,000.00
		Cape May County—	
	U. S. 9	Canal Bridge and Approaches, Cape May	7,000,000.00
	U. S. 9	Grade Separation—Stone Harbor Boulevard	700,000.00
	47	Swainton to Cumberland County Line—Freeway ..	11,000,000.00
	162	Canal Bridge and Approaches—Seashore Road, Cape May	2,000,000.00

	Cumberland County—	
47	Millville By-Pass—Freeway	4,000,000.00
47	Cape May County Line to Millville—Freeway	24,000,000.00
49	Freeway—Millville By-Pass	2,000,000.00
49	Freeway—Bridgeton By-Pass	23,000,000.00
	Essex County—	
	Freeway—From F. A. I. 78 to F. A. I. 280	30,000,000.00
	Essex and Warren Counties—	
I-78	Newark to Phillipsburg	225,350,000.00
	Gloucester County—	
42	Camden County Line to Rt. U. S. 322—Dualization	2,000,000.00
44	Bridgeport to F. A. I. 295—Widening	1,180,000.00
45	Rt. U. S. 322 to Salem County Line—Widening	1,000,000.00
45	Woodbury to Rt. U. S. 322—Dualization	10,000,000.00
47	Freeway—F. A. I. 295 to Cumberland County Line	30,000,000.00
77	Mullica Hill to Salem County Line—Resurfacing	1,200,000.00
U. S. 322	Williamstown to Atlantic County Line—Widening	4,000,000.00
U. S. 322	Freeway—Bridgeport-Williamstown	25,000,000.00
	Hudson County—	
3	New Jersey Turnpike to Secaucus—Widening	12,800,000.00
	Freeway—Pt. Breeze to Constable Hook	2,000,000.00
	Freeway—Holland-Lincoln Tunnel Connection	25,500,000.00
440	Freeway—Danforth Ave. to Bayonne Bridge	12,500,000.00
I-495	North Bergen to Weehawkin	15,229,000.00
	Hudson and Morris Counties—	
I-280	New Jersey Turnpike to East Hanover Township	107,071,000.00
	Hunterdon County—	
29	Mercer County Line to Lambertville—Widening	220,000.00
69	Ringoes to Flemington—Widening	2,000,000.00
69	Mercer County Line to Ringoes—Widening	600,000.00
69	Flemington to Clinton Point—Widening	6,000,000.00
U. S. 202	Lambertville to Ringoes—Widening	1,000,000.00
U. S. 202	Somerset County Line to Three Bridges—Widening	1,800,000.00
	Mercer County—	
	Freeway—Kingston Relocation	1,000,000.00
	Freeway—Scudders Falls Bridge to Rt. U. S. 1	20,000,000.00
29	Hunterdon County Line to Scudders Falls Bridge—Widening	1,780,000.00
29	Freeway—Greenwood Ave. to Rt. U. S. 206	15,000,000.00
29	Freeway—War Memorial Building to Stockton St.—Viaduct	7,000,000.00
29	Freeway—Scudders Falls Bridge to Scudders Falls	2,500,000.00
69	Pennington Circle to Hunterdon County Line—Widening	519,000.00
69	Freeway—Pennington Circle to Slackwood Circle—Rt. U. S. 1	12,000,000.00
U. S. 130	Robbinsville Grade Separation	600,000.00

R 12. STATE HIGHWAY DEPARTMENT—Continued

		SUBSTITUTION PROJECTS Federal Aid Participation	
1953	Route No.		Estimated Cost
		Mercer and Middlesex Counties—	
	I-95	Trenton to Milltown	\$50,304,000.00
		Mercer and Salem Counties—	
	I-295	Trenton to Deepwater	98,555,000.00
		Middlesex County—	
	U. S. 1	Grade Separations—Milltown Road, Plainfield Ave., Main St., Metuchen	4,500,000.00
	U. S. 9	Monmouth County Line to Rt. 34—Widening	900,000.00
	18	Rt. U. S. 1 to Old Bridge—Widening	1,530,000.00
	18	Freeway—Old Bridge to Monmouth County Line ..	2,000,000.00
	444	Free Section Garden State Parkway—Widening ...	1,600,000.00
		Monmouth County—	
	U. S. 9	Adelphia to Ocean County Line—Widening	1,500,000.00
	U. S. 9	Middlesex County Line to Adelphia—Widening ...	3,000,000.00
	35	Belmar to Asbury Ave.—Widening	1,602,000.00
	35	Norman Spring Road to Asbury Ave.—Widening ..	2,500,000.00
	36	Rt. 35 to Rt. 71—Widening	500,000.00
	36	Compton Creek to Atlantic Highlands—Widening ..	1,000,000.00
		Morris County—	
	15	Dover to Sussex County Line—Widening	2,000,000.00
	24	Freeway—Union County Line to Morristown	21,000,000.00
	U. S. 206	Somerset County Line to Stanhope—Dualization and Widening	12,500,000.00
		Ocean County—	
	35	Point Pleasant to Seaside Heights—Widening and Right-of-Way	4,000,000.00
	37	Lakehurst to Toms River—Resurfacing	1,207,000.00
	72	Ship Bottom to Burlington County Line—Widening and Bridge	15,000,000.00
		Passaic County—	
	3	Essex County Line to Rt. U. S. 46—Widening	15,000,000.00
	21	Freeway—Passaic-Clifton Line to Passaic River ..	6,000,000.00
	21	Freeway—Passaic River to F. A. I. 80	10,000,000.00
	23	Morris County Line to Passaic County Line— Resurfacing	3,000,000.00
	23	Charlotteburg to Morris County Line—Resurfacing	1,000,000.00
	23	Charlotteburg to Newfoundland—Widening	1,250,000.00
	23	Freeway—Little Falls to Packanack Lake	24,000,000.00
	23	Freeway—Newfoundland to Sussex County Line ..	4,000,000.00
	208	Glen Rock to Wyckoff—Widening	1,600,000.00

	Salem County—	
45	Gloucester County Line to Salem—Widening	2,400,000.00
49	Freeway—Deepwater to Salem	15,000,000.00
49	Deepwater to Cumberland County Line—Resurfacing	1,573,000.00
77	Rehabilitation Existing Route—Gloucester County Line to Cumberland County Line	1,400,000.00
	Somerset County—	
U. S. 22	Chimney Rock to Union County Line—Resurfacing	1,500,000.00
U. S. 22	Thompson Ave. to Terrill Road—Island Closings..	6,000,000.00
U. S. 202	Somerset County Line to Holland Brook—Widening	1,200,000.00
U. S. 206	Bedminster-Morris County Line—Widening	5,700,000.00
U. S. 206	Intersection of Rts. U. S. 202 and 206 to Pluckemin —Resurfacing	900,000.00
	Sussex County—	
15	Morris County Line to Rt. U. S. 206—Widening ..	2,440,000.00
23	Passaic County Line to High Point Park—Resurfacing	2,202,000.00
23	Passaic County Line to Hamburg—Freeway	16,200,000.00
94	Freeway—Newton to Ross Corner	5,000,000.00
U. S. 206	Newton-Ross Corner-Hainesville—Resurfacing and Bridge	820,000.00
U. S. 206	Morris County Line to Newton—Widening	10,500,000.00
U. S. 206	Ross Corner to Montague—Widening	13,000,000.00
	Union County—	
U. S. 1	Middlesex County Line to Elizabeth—Widening ...	6,000,000.00
U. S. 22	Hillside to Union—Resurfacing, Overpass and Curb	1,607,000.00
U. S. 22	Somerset County Line to Mountainside—Widening	3,026,000.00
U. S. 22	Union to Essex County Line—Widening	2,880,000.00
U. S. 22	Mountainside to Union—Widening	7,098,000.00
24	Freeway—Springfield to Morris County Line	33,080,000.00
27	Stiles St., Rahway to Wood Ave., Hiltonia—Widening	600,000.00
27	Middlesex County Line to Elizabeth—Widening ..	6,520,000.00
444	Garden State Parkway, Middlesex County Line to Rt. U. S. 22—Widening	1,625,000.00
I-278	Goethals Bridge to Springfield	92,048,000.00
	Warren County—	
24	Washington to Rt. 57—Widening	1,360,000.00
24	Phillipsburg to Washington—Widening	2,640,000.00

\$1,711,684,000.00

R 15, 16 and 21. STATE HIGHWAY DEPARTMENT

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	{ \$1,751,491.33 }	.....	\$1,984,219.11	\$284,871.19	Flood Damage—			
	{ R232,727.78 }				Construction, Reconstruction and Repair of the Free Bridges damaged by Flood under the Control of the Delaware River Joint Toll Bridge Commission..	Reap.	.....	.....
.....	{ 150,000.00 }	.....	254,995.92	102,306.80	Construction, Reconstruction and Emer- gency Repairs to the State Highway System damaged by Flood	Reap.	.....	.....
	{ R104,995.92 }				Construction, Reconstruction and Repair of County and Municipal Roads and Bridges damaged by Flood	Reap.	.....	.....
.....	{ 668,740.00 }	.....	669,840.00	2,551.02				
	{ R 1,100.00 }							
.....	\$2,909,055.03	.....	\$2,909,055.03	\$389,729.01	<i>Sub-Total Appropriation</i> .....	.....	.....	.....
26,590.00	\$81,546,681.53	\$52,639,043.26	\$52,134,228.27	\$16,637,534.21	<i>Total Appropriation, State Highway Department</i>	\$41,115,310.00	\$51,766,194.00	\$42,469,104.00

It is recommended that the unexpended balances as of June 30, 1959 in the accounts appropriated by Chapter 228, Laws of 1955 to the Highway Department for construction, reconstruction and repair of the free bridges damaged by flood under the control of the

Delaware River Joint Toll Bridge Commission; for construction, reconstruction and emergency repairs to the State Highway System damaged by flood; and for construction, reconstruction and repair of county and municipal roads and bridges damaged by flood, be reappropriated for the construction, and reconstruction of free bridges and approaches under the control of the Delaware River Joint Toll Bridge Commission.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

MISCELLANEOUS URGENT CAPITAL

Original and Supplemental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		Requested	Recommended
1			
			
		\$28,600.00	.....
		25,498.00	\$25,498.00
1	+\$67,945.00	\$67,945.00	\$52,556.28		41,096.00	16,896.00
.....	+ 26,345.00	26,345.00	24,297.00			
			
		11,933.00	11,933.00
		13,640.00	.....
		8,783.00	.....
1	+ 45,000.00	45,000.00	.....			.....
\$25,500.00	+ 3,000.00	28,500.00	12,405.69			.....
.....		\$137,000.00	.....
			
1
			
		25,000.00	.....
		28,000.00	28,000.00

.....	.....	.....	.....	S 35—New Jersey Reformatory, Annandale—	.....	.....	.....
.....	..... + 10,280.45	10,280.45	2,873.83	Fire Protection .....	.....	.....	.....
.....	..... + 150,000.00	150,000.00	.....	Replace Boiler .....	.....	.....	.....
.....	..... + 55,000.00	55,000.00	.....	Renovate and Enlarge Sewage Disposal Plant .....	.....	.....	.....
.....	.....	.....	.....	S 36—New Jersey Reformatory, Bordentown—	.....	.....	.....
.....	..... + 6,675.00	6,675.00	5,548.95	Fire Protection .....	.....	.....	.....
.....	.....	.....	.....	S 37—New Jersey Reformatory for Women, Clinton—	.....	.....	.....
.....	.....	.....	.....	Powerhouse Improvements	26,000.00	.....	.....
.....	.....	.....	.....	S 38—New Jersey Sanatorium for Chest Diseases, Glen Gardner—	.....	.....	.....
.....	.....	.....	.....	Fire Protection .....	.....	28,750.00	28,750.00
.....	.....	.....	.....	S 39—State Home for Boys, Jamesburg—	.....	.....	.....
.....	.....	.....	.....	Powerhouse Renovation	40,000.00	.....	.....
1	..... + 4,680.00	4,680.00	4,680.00	Replace Sewers .....	.....	.....	.....
.....	.....	.....	.....	Replace Water Lines—Wilson School .....	.....	22,500.00	22,500.00
.....	.....	.....	.....	Fire Protection .....	.....	17,623.00	12,072.00
1	..... + 27,000.00	27,000.00	26,436.81	Standby Generator .....	.....	.....	.....
1	..... + 33,800.00	33,800.00	33,746.00	Heating System—Wilson School .....	.....	.....	.....
1	..... + 7,600.00	7,600.00	7,010.00	Sewage Plant .....	.....	.....	.....
1	..... + 6,000.00	6,000.00	4,500.00	DC to AC .....	.....	.....	.....
.....	.....	.....	.....	S 40—State Home for Girls—	.....	.....	.....
.....	.....	.....	.....	Standby Generation .....	.....	20,000.00	.....
.....	.....	.....	.....	Bath Facilities .....	.....	18,302.00	.....
15,000.00	..... + 7,600.00	22,600.00	21,454.93	Fire Protection .....	.....	37,600.00	37,600.00
.....	.....	.....	.....	S 41—New Jersey State Hospital, Greystone Park—	.....	.....	.....
.....	.....	.....	.....	Rewire Hill Residence	40,000.00	.....	.....
.....	.....	.....	.....	Boiler—Replacement	210,000.00	.....	.....
.....	.....	.....	.....	Replace Underground Steam Lines .....	.....	104,000.00	67,210.00
.....	..... + 7,118.00	7,118.00	7,058.00	Fire Protection .....	.....	81,500.00	35,200.00
.....	..... + 115,000.00	115,000.00	.....	Generator .....	.....	.....	.....

					S 48—Vineland State School—			
.....	.....	.....	.....	.....	Floors—Replacement	62,000.00	.....	.....
1	.....	.....	.....	.....	Elevator and Shaft—Two Cottages	60,000.00	.....	.....
.....	.....	+210,000.00	210,000.00	96,998.00	Powerhouse Improvements .....	.....	.....	.....
.....	.....	+ 30,311.00	30,311.00	30,310.84	Employee Housing .....	.....	.....	.....
.....	.....	+ 41,000.00	41,000.00	36,786.00	Fire Protection	25,000.00	12,000.00	12,000.00
1	.....	+ 5,000.00	5,000.00	772.13	Water Tank—Colony .....	.....	.....	.....
.....	.....	.....	.....	.....	Power Line, Main Institution .....	.....	9,000.00	.....
1	.....	.....	.....	.....	Auxiliary Electric Power—Colony .....	.....	.....	.....
.....	.....	+ 49,624.26	49,624.26	27,735.00	S 50—Diagnostic Center—	.....	.....	.....
.....	.....	+ 20,000.00	20,000.00	.....	Sun Deck Alterations .....	.....	.....	.....
.....	.....	.....	.....	.....	Waterproof Main Building .....	.....	.....	.....
.....	.....	.....	.....	.....	S 51—New Jersey State Hospital, Ancora—	.....	.....	.....
.....	.....	.....	.....	.....	Elevator—Elm Hall	25,000.00	.....	.....
.....	.....	.....	.....	.....	Sewage Plant Expansion	40,000.00	.....	.....
.....	.....	.....	.....	.....	Repair Building Cracks .....	.....	110,000.00	110,000.00
.....	.....	+ 13,891.00	13,891.00	12,628.00	Fire Protection .....	.....	.....	.....
.....	.....	.....	.....	.....	S 52—Edward R. Johnstone Training and	.....	.....	.....
.....	.....	.....	.....	.....	Research Center—	.....	.....	.....
.....	6,500.00	.....	6,500.00	5,233.70	Fire Protection .....	.....	.....	.....
.....	1,101.36	+ 30,000.00	31,101.36	26,053.78	Alterations and Renovation .....	.....	.....	.....
.....	.....	.....	.....	.....	Additional Required—1958 and 1959 Projects	.....	237,460.00	.....
785,000.00	.....	—270,595.00	514,405.00	.....	Control—Miscellaneous Urgent Capital .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total</i>	<u>\$880,410.00</u>	.....	.....
.....	.....	.....	.....	.....	Less : Additional Required—1959 Projects	105,410.00	.....	.....
<u>\$825,500.00</u>	<u>\$7,601.36</u>	<u>+\$924,455.09</u>	<u>\$1,757,556.45</u>	<u>\$612,096.49</u>	<i>Total, Miscellaneous Urgent Capital ..</i>	<u>\$775,000.00</u>	<u>\$1,099,860.00</u>	<u>\$407,659.00</u>

¹ Project planned from 1957-58 appropriation of \$785,000.00.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

MAJOR URGENT CAPITAL

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....			
.....		\$1,250,000.00	.....
.....		762,300.00	.....
.....			
.....		550,000.00	.....
.....			
.....		166,635.00	.....
.....		1,167,250.00	.....
.....			
.....		390,000.00	.....
.....		250,000.00	.....
.....		347,467.00	\$347,467.00
.....		219,953.00	.....
.....			
.....		450,000.00	.....
.....			
.....		1,250,000.00	.....
.....		300,000.00	.....
.....		1,000,000.00	.....
.....		700,000.00	.....

.....	.....	.....	.....	.....	S 43—New Jersey State Hospital, Trenton—			
.....	.....	.....	.....	.....	Reconstruct and Fireproof Center Annex	.....	750,000.00	.....
.....	.....	.....	.....	.....	Reconstruct and Fireproof West Main..	.....	850,000.00	.....
.....	.....	.....	.....	.....	Remodel Vroom Building .....	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	S 48—Vineland State School—			
.....	.....	.....	.....	.....	Electrical Distribution .....	.....	190,000.00	190,000.00
.....	.....	.....	.....	.....	S 50—Diagnostic Center—			
.....	.....	.....	.....	.....	Security Building, Adult Offenders ....	.....	1,000,000.00	.....
.....	.....	.....	.....	.....	S 52—Edward R. Johnstone Training and Research Center—			
.....	.....	.....	.....	.....	Research, Infirmary Building and Diagnostic Clinic .....	.....	810,750.00	.....
.....	.....	.....	.....	.....	<i>Total, Major Urgent Capital .....</i>	.....	<u>\$13,404,355.00</u>	<u>\$537,467.00</u>

.....	.....	.....	.....	.....	Gymnasium	200,000.00	.....
.....	.....	.....	.....	.....	Maintenance Shop Building	100,000.00	.....
.....	.....	.....	.....	.....	Observation Towers—Two	30,000.00	.....
.....	.....	.....	.....	.....	Storeroom	18,000.00	.....
.....	.....	.....	.....	.....	Chapel	100,000.00	.....
.....	.....	.....	.....	.....	S 37—New Jersey Reformatory for Wo-		
.....	.....	.....	.....	.....	men, Clinton—		
.....	.....	.....	.....	.....	Extend Hospital Elevator	13,800.00	.....
.....	.....	.....	.....	.....	Street and Campus Lighting	33,470.00	.....
.....	.....	.....	.....	.....	Food Storage Improvements	15,870.00	.....
.....	.....	.....	.....	.....	Well and Pump	20,600.00	.....
.....	.....	.....	.....	.....	Storeroom	34,500.00	.....
.....	.....	.....	.....	.....	S 39—New Jersey Sanatorium for Chest		
.....	.....	.....	.....	.....	Diseases, Glen Gardner—		
.....	.....	.....	.....	.....	Plumbing Shop Addition	52,900.00	.....
.....	.....	.....	.....	.....	Convert Schoolhouse to Apartments ...	69,000.00	.....
.....	.....	.....	.....	.....	Elevator, Administration Building	49,450.00	.....
.....	.....	.....	.....	.....	S 39—State Home for Boys, Jamesburg—		
.....	.....	.....	.....	.....	Storeroom	25,000.00	.....
.....	.....	.....	.....	.....	Maintenance Shop Building	75,000.00	.....
.....	.....	.....	.....	.....	S 41—New Jersey State Hospital, Grey-		
.....	.....	.....	.....	.....	stone Park—		
.....	.....	.....	.....	.....	Electrical Service Facilities	65,000.00	.....
.....	.....	.....	.....	.....	Affiliate Nurses' Building	1,000,000.00	.....
.....	.....	.....	.....	.....	Staff Cottages—Eight	160,000.00	.....
.....	.....	.....	.....	.....	Garden Apartment	1,650,000.00	.....
.....	.....	.....	.....	.....	Admissions Building	2,500,000.00	.....
.....	.....	.....	.....	.....	Employees Cafeteria Extension	275,000.00	.....
.....	.....	.....	.....	.....	Recreation Building	500,000.00	.....
.....	.....	.....	.....	.....	Extend Main Building North and South		
.....	.....	.....	.....	.....	Dining Rooms	500,000.00	.....
.....	.....	.....	.....	.....	Renovate Patient Buildings	3,000,000.00	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

OTHER CAPITAL

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
					S 42—New Jersey State Hospital, Marlboro—			
.....	Employee Housing .....	.....	\$800,000.00	.....
.....	Employee Cottages—Four .....	.....	92,500.00	.....
.....	Patients Building—Dairy .....	.....	230,000.00	.....
.....	Storeroom .....	.....	115,000.00	.....
					S 43—New Jersey State Hospital, Trenton—			
.....	Additional Stories, Paton and Dix Buildings .....	.....	77,000.00	.....
.....	Hardware, Paint and Oil Storeroom ...	.....	22,000.00	.....
.....	Recreation Building .....	.....	385,000.00	.....
					S 45—State Prison Farm, Rahway—			
.....	Industrial Facilities .....	.....	172,720.00	.....
.....	Locking System .....	.....	80,000.00	.....
					S 46—State Prison Farm, Leesburg—			
.....	Storeroom .....	.....	60,000.00	.....
.....	Recreation Hall and Chapel .....	.....	120,000.00	.....
					S 47—New Jersey Neuropsychiatric Institute—			
.....	Electrical Improvements .....	.....	46,000.00	.....
.....	Maintenance Building .....	.....	28,750.00	.....
.....	School Building Improvements .....	.....	230,000.00	.....
.....	Smalley Hall Renovation .....	.....	45,080.00	.....
.....	Street Lighting .....	.....	65,550.00	.....
.....	Master Keying .....	.....	61,410.00	.....

.....	.....	.....	.....	.....	Chapel	100,000.00	.....
.....	.....	.....	.....	.....	Juvenile Psychotic Unit	2,000,000.00	.....
.....	.....	.....	.....	.....	Fire Protection	19,500.00	.....
.....	.....	.....	.....	.....	S 48—Vineland State School—		
.....	.....	.....	.....	.....	Storeroom—Colony	57,500.00	.....
.....	.....	.....	.....	.....	Patient Dormitory	407,500.00	.....
.....	.....	.....	.....	.....	Standby Generation—Main Institution.	100,000.00	.....
.....	.....	.....	.....	.....	Convert Industrial Building to Educa-		
.....	.....	.....	.....	.....	tion Center	89,600.00	.....
.....	.....	.....	.....	.....	Administration Building—Colony	80,000.00	.....
.....	.....	.....	.....	.....	S 49—Arthur Brisbane Child Treatment		
.....	.....	.....	.....	.....	Center—		
.....	.....	.....	.....	.....	Recreation—School Building	450,000.00	.....
.....	.....	.....	.....	.....	S 50—Diagnostic Center—		
.....	.....	.....	.....	.....	Children's Unit	226,495.00	.....
.....	.....	.....	.....	.....	Recreation Building	30,000.00	.....
.....	.....	.....	.....	.....	S 51—New Jersey State Hospital, Ancora—		
.....	.....	.....	.....	.....	Senile Buildings—Three	3,000,000.00	.....
.....	.....	.....	.....	.....	Firehouse	125,500.00	.....
.....	.....	.....	.....	.....	Vehicular Garage	109,000.00	.....
.....	.....	.....	.....	.....	Storeroom	109,000.00	.....
.....	.....	.....	.....	.....	Chapel	100,000.00	.....
.....	.....	.....	.....	.....	Comfort Station and Tool Room	11,950.00	.....
.....	.....	.....	.....	.....	Tunnel System	19,000.00	.....
.....	.....	.....	.....	.....	S 52—Edward R. Johnstone Training and		
.....	.....	.....	.....	.....	Research Center—		
.....	.....	.....	.....	.....	Garage Roof	23,000.00	.....
.....	.....	.....	.....	.....	Girls' Dormitory	575,000.00	.....
.....	.....	.....	.....	.....	Trades Building	78,258.00	.....
.....	.....	.....	.....	.....	Street Lighting	5,750.00	.....
.....	.....	.....	.....	.....	S 61—Commission for the Blind—		
.....	.....	.....	.....	.....	Office Building	1,300,000.00	.....
.....	.....	.....	.....	.....	<i>Total, Other Capital</i>	\$25,619,466.00	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ADDITIONAL INSTITUTIONS

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	1,000 Bed Facility for Low Grade or Multiple Handicapped Mental Deficients	.....	\$13,000,000.00	.....
.....	Medium Security Institution (Branch Prison) 1,500 Inmates .....	.....	18,000,000.00	.....
.....	<i>Total, Additional Institutions</i> ....	.....	\$31,000,000.00	.....

ROADS AND APPROACHES

Original and Supple- mental(B)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	\$93,874.39	+\$5,000.00	\$98,874.39	\$52,863.43	S 20—Residential Group Center, High- fields	\$8,325.00	} \$150,000.00
					S 30—State Colony, New Lisbon	71,432.00	
					S 31—State Colony, Woodbine	18,896.00	
					S 34—North Jersey Training School, Totowa	3,000.00	
					S 35—New Jersey Reformatory, Annan- dale	65,311.00	
					S 36—New Jersey Reformatory, Borden- town	38,865.00	
					S 37—New Jersey Reformatory for Wo- men, Clinton	69,425.00	
					S 38—New Jersey Sanatorium for Chest Diseases, Glen Gardner	85,783.00	
					S 39—State Home for Boys, Jamesburg	128,070.00	
					S 41—New Jersey State Hospital, Grey- stone Park	70,706.00	
					S 42—New Jersey State Hospital, Marl- boro	53,475.00	
					S 43—New Jersey State Hospital, Tren- ton	18,000.00	
					S 44—State Prison, Trenton	9,440.00	
					S 45—State Prison Farm, Rahway	20,400.00	
					S 46—State Prison Farm, Leesburg	10,534.00	
					S 47—New Jersey Neuropsychiatric In- stitute	56,092.00	

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

ROADS AND APPROACHES

Original and Supple- mental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	\$93,874.39	+\$5,000.00	\$98,874.39	\$52,863.43		<i>Total, Roads and Approaches</i> .....	.....	\$949,818.00	\$150,000.00
\$825,500.00	\$101,475.75	+\$929,455.09	\$1,856,430.84	\$664,959.92		<i>Total Appropriation, Department of Institutions and Agencies</i>	\$775,000.00	\$72,073,499.00	\$1,095,126.00
						S 48—Vineland State School .....	.....	\$24,000.00	
						S 49—Arthur Brisbane Child Treatment Center .....	.....	75,224.00	
						S 51—New Jersey State Hospital, Ancora .....	.....	91,860.00	
						S 52—Edward R. Johnstone Training and Research Center .....	.....	30,980.00	

It is recommended that unexpended balances in the capital construction accounts as of June 30, 1959 be reappropriated.

**SUPPLEMENTAL APPROPRIATIONS FOR
PRIOR YEARS**

GENERAL STATE OPERATIONS

LEGISLATURE

A 9. SENATE

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (E)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$20,844.40	\$20,844.40	\$20,844.40	Supplemental Requirement for Fiscal Year 1957-58 .....	.....	\$20,844.40	1
\$20,844.40	\$20,844.40	\$20,844.40	<i>Sub-Total Appropriation, Senate</i> .....	.....	\$20,844.40	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

A 10. GENERAL ASSEMBLY

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (E)	Transfers Emergencies (E)	Total Available				Requested	Recommended
\$20,631.25	\$20,631.25	\$20,631.25	Supplemental Requirement for Fiscal Year 1957-58 .....	.....	\$20,631.25	1
\$20,631.25	\$20,631.25	\$20,631.25	<i>Sub-Total Appropriation, General Assembly</i> .....	.....	\$20,631.25	1
\$41,475.65	\$41,475.65	\$41,475.65	<i>Total Appropriation, Legislature</i> .....	.....	\$41,475.65	1

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF LAW AND PUBLIC SAFETY

D 10. DIVISION OF LAW

(Payable out of the Unemployment Compensation Auxiliary Fund established pursuant to R. S. 43:21-14 (g))

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(B)	Transfers Emer- gencies(E)	Total				Requested	Recom- mended
.....	R\$157,606.19	.....	\$157,606.19	\$157,606.19		.....	\$157,606.19	1

Services Other Than Personal—
Expenses of Investigating the Activities of
the Division of Employment Security in
the Department of Labor and Industry ..

It is recommended that the appropriation for
these expenses be payable out of the Un-
employment Compensation Auxiliary Fund
established pursuant to R. S. 43:21-14 (g).

¹ Recommendations are shown in the columns for those fiscal years to which they are applicable.

S 73. STATE AID—MAINTENANCE OF DEPENDENT CHILDREN

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
\$53,372.00	\$53,372.00	\$53,372.00	Supplemental Requirement for Fiscal Year 1957-58 .....	.....	\$53,372.00	1
\$53,372.00	\$53,372.00	\$53,372.00	<i>Sub-Total Appropriation, State-Aid Maintenance of Dependent Children</i> .....	.....	\$53,372.00	1

Recommendations are shown in the columns for those fiscal years to which they are applicable.

S 73. STATE AID—MAINTENANCE OF DEPENDENT CHILDREN

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	Supplemental Requirement for Fiscal Year 1958-59	\$355,104.00	\$355,104.00	1
.....	<i>Sub-Total Appropriation, State Aid— Maintenance of Dependent Children</i>	\$355,104.00	\$355,104.00	1

Recommendations are shown in the columns for those fiscal years to which they are applicable.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

S 74. STATE AID—GENERAL ASSISTANCE

Original and Supple- mental ^(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		Requested	Recom- mended
.....	Supplemental Requirement for Fiscal Year 1958-59		
					\$2,000,000.00	\$2,500,000.00	1
.....	<i>Sub-Total Appropriation, State-Aid— General Assistance</i>		
					\$2,000,000.00	\$2,500,000.00	1
\$53,372.00	\$53,372.00	\$53,372.00	<i>Total Appropriation, Department of Institutions and Agencies</i>		
					\$2,355,104.00	\$2,908,476.00	1

Recommendations are shown in the columns for those fiscal years to which they are applicable.

SPECIAL FUND SECTION

SUMMARY

SPECIAL, FEDERAL AND REVOLVING FUNDS ADMINISTERED

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original Supplemental (\$)	Reappr. and Receipts (B)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	\$70,188.57	.....	\$70,188.57	\$65,636.94	Department of Law and Public Safety ..	\$39,568.00	\$31,785.00	\$30,730.00
.....	19,109,061.46	— \$29,445.00	19,079,616.46	18,384,758.90	Department of the Treasury	688,502.21	.....	.....
.....	15,806.87	.....	15,806.87	15,806.87	Department of Banking and Insurance ..	.....	.....	.....
10,000.00	216,937.64	.....	326,937.64	161,117.69	Department of Agriculture	165,819.95	.....	.....
.....	404,390.72	.....	404,390.72	313,752.45	Department of Defense .....	.....	.....	.....
.....	2,584,372.16	.....	2,584,372.16	90,554.92	Department of Public Utilities	2,766,827.86	.....	.....
.....	1,225,099.52	.....	1,225,099.52	1,132,153.85	Department of Health	1,173,722.12	1,143,917.00	1,137,152.00
.....	11,685,887.57	.....	11,685,887.57	11,536,897.84	Department of Labor and Industry	11,585,609.00	13,136,780.00	13,135,627.00
.....	661,180.94	+ 1,000.00	662,180.94	253,262.98	Department of Conservation and Economic Development	101,407.00	115,840.00	103,230.00
12,500.00	6,146,113.61	— 77,634.87	6,080,978.74	5,484,117.04	Department of Education	4,592,765.95	3,984,066.00	3,984,066.00
.....	333.56	+ 573,955.00	574,288.56	489,244.05	Department of Highways	665,198.00	1,061,965.00	982,625.00
.....	28,761,848.16	+ 244,637.60	29,006,485.76	26,967,013.61	Department of Institutions and Agencies.	25,776,056.00	27,087,143.00	25,423,804.00
22,500.00	\$70,881,220.78	+\$712,512.73	\$71,716,233.51	\$64,894,317.14	<i>Grand Total, Special Funds</i>	<i>\$47,555,476.09</i>	<i>\$46,561,496.00</i>	<i>\$44,797,234.00</i>

DEPARTMENT OF LAW AND PUBLIC SAFETY
OFFICE OF THE ATTORNEY-GENERAL
1 D 00. VETERANS' LOAN AUTHORITY
 (Guaranteed Loan Fund Administration Account)

The Veterans' Loan Authority is charged with the administration of Chapter 126, Laws of 1944, as amended. On July 1, 1958, all of its functions were transferred to the Department of Law and Public Safety under Chapter 40, Laws of 1955, and no further loans are guaranteed or insured for any veterans. The function of the Authority is to recover on all notes purchased from banks under the terms of the Veterans' Loan Act, to complete all unfinished transactions and to wind up its affairs.

Workload Data:	1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions	13	13	9	6	6
Total Loans to Veterans	x x x	\$47,097,326.	\$47,097,326.	\$47,097,326.	x x x
Total Notes Purchased by State	x x x	\$4,170,378.	\$4,177,378.	\$4,193,378.	x x x
Collections	x x x	\$108,263.	\$100,000.	\$80,000.	x x x
Collections to Date	x x x	\$1,609,714.	\$1,709,714.	\$1,790,000.	x x x
Balance Due on Notes Purchased	x x x	\$2,560,664.	\$2,467,664.	\$2,403,378.	x x x

Original and Supplemental (S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available			Expended	Requested	Recom- mended
.....	+ \$57,660.00	\$57,660.00	\$56,572.46	Salaries—			
.....	+ \$57,660.00	\$57,660.00	\$56,572.46	Officers and Employees	\$37,448.00	\$29,875.00	\$28,820.00
				<i>Total Salaries</i>	\$37,448.00	\$29,875.00	\$28,820.00
.....	+ \$1,500.00	\$1,500.00	\$1,377.22	Materials and Supplies—			
.....	+ 300.00	300.00	256.00	Vehicle Transportation	\$800.00	\$850.00	\$850.00
.....	+ 100.00	100.00	10.30	Office	300.00	300.00	300.00
.....	+ \$1,900.00	\$1,900.00	\$1,643.52	Printing	100.00	100.00	100.00
				<i>Total Materials and Supplies</i>	\$1,200.00	\$1,250.00	\$1,250.00

		+ \$600.00	\$600.00	\$466.35				
.....	.....	+ 1,600.00	1,600.00	1,600.00	Services Other Than Personal—			
.....	.....	+ 240.00	240.00	30.00	Travel	\$600.00	\$300.00	\$300.00
.....	.....	+ 50.00	50.00	47.25	Telephone and Telegraph	100.00	100.00	100.00
.....	.....	+ \$2,490.00	\$2,490.00	\$2,143.60	Rent: Garages	120.00	.....	.....
.....	.....				Household	50.00	.....	.....
.....	.....				<i>Total Services Other Than Personal..</i>	<u>\$870.00</u>	<u>\$400.00</u>	<u>\$400.00</u>
.....	.....	+ \$75.00	\$75.00	\$71.23	Current Repairs and Maintenance—			
.....	.....	+ 250.00	250.00	174.83	Office Equipment	\$50.00	\$100.00	\$100.00
.....	.....	+ \$325.00	\$325.00	\$246.06	Automotive .....	.....	.....	.....
.....	.....				<i>Total Current Repairs and Maintenance</i>	<u>\$50.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
.....	.....	+ \$3,945.90	\$3,945.90	\$3,945.90	Extraordinary—			
.....	.....	+ 1,085.40	1,085.40	1,085.40	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ \$15,307.27	\$15,307.27	.....	Social Security Taxes .....	.....	.....	.....
.....	.....	+ \$54,881.30	\$54,881.30	.....	Control Account .....	.....	.....	.....
.....	.....	+ \$70,188.57	\$70,188.57	\$5,031.30	<i>Total Extraordinary</i>	.....	.....	.....
.....	.....	+ \$62,375.00	\$62,375.00	\$7,813.57	Additions and Improvements—			
.....	.....				Office Equipment .....	.....	\$160.00	\$160.00
.....	.....				<i>Total Additions and Improvements...</i>	.....	\$160.00	\$160.00
.....	.....				<i>Total Appropriation, Veterans' Loan Authority</i>	<u>\$39,568.00</u>	<u>\$31,785.00</u>	<u>\$30,730.00</u>

**DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING
3 E 20. PREMIUMS AND ACCRUED INTEREST**

Original and Supple- mental(S)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....	\$356,140.54	.....	\$356,140.54	.....	Extraordinary—			
.....	.....	.....	.....	.....	Expenses of Issuing Officials	\$356,140.54	.....	*
					Highway Improvement Bonds and Emer- gency Housing Bonds, Chapter 228, P. L. 1930 and Chapter 324, P. L. 1946 .....	.....	.....	.....

* Balance on June 30, 1959, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

5 E 20. PREMIUMS AND ACCRUED INTEREST—INSTITUTIONAL CONSTRUCTION BOND FUND

Original and Supple- mental(S)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....	\$9,195.71	.....	\$9,195.71	\$814.00	Extraordinary—			
					Expenses of Issuing Officials, Chapter 3, P. L. 1949	\$8,381.71	.....	*

* Balance on June 30, 1959, available for expenses of issuing officials.

DIVISION OF PURCHASE AND PROPERTY

1 E 30. STATE PURCHASE FUND

Year Ending June 30, 1958						1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	\$234,080.97	\$29,445.00	\$3,109,103.83	\$2,876,637.99				
	{	}						
	R2,904,467.86					\$232,465.84	.....	*

Materials and Supplies—

For Purchase of Materials for Resale to
State Agencies, etc.

It is recommended that the balance in this fund, plus receipts, be reappropriated as a revolving fund to the extent of a capitalization of \$550,000.00.

DEPARTMENT OF THE TREASURY—Continued
 DIVISION OF PURCHASE AND PROPERTY
 2 E 30-02-03. BUREAU OF CONSTRUCTION

Original and Supplemental (S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available				Requested	Recom- mended
.....	.....	+\$99,007.38	\$99,007.38	\$95,309.84	Salaries— Special Services—Clerk of the Works ....	.....	.....	.....
.....	.....	+\$7,961.17	\$7,961.17	\$6,699.09	Services Other Than Personal— Travel .....	.....	.....	.....
.....	.....	+ 4,963.83	4,963.83	3,568.10	Advertising .....	.....	.....	.....
.....	.....	+\$12,925.00	\$12,925.00	\$10,267.19	<i>Total Services Other Than Personal ..</i>	.....	.....	.....
.....	R\$111,932.38	\$111,932.38	.....	.....	Extraordinary— The earnings from investments and interest on deposits heretofore and hereafter re- ceived in the State Institution Construc- tion Fund, as provided under Section 12 of Chapter 3, of the Laws of 1949, and the State 1952 Institution Construction Fund as provided under Section 12 of Chapter 3 of the Laws of 1952, or so much thereof as may be necessary are hereby appropriated in connection with the State Institutional Construction Program, such funds to be allotted by the Director of the Division of Budget and Accounting and approved by the Governor	.....	.....	.....
.....	\$111,932.38	.....	\$111,932.38	\$105,577.03	<i>Total Appropriation .....</i>	.....	.....	.....

DIVISION OF TAXATION

E 40. LOCAL TAX ON RAILROADS

Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....R	\$14,513,827.66	.....	\$14,513,827.66	\$14,513,827.66	.....	.....	*
					Extraordinary— Distribution to Municipalities of Taxes and Interest on Local Railroad Property		

Dedicated receipts from this source all available for distribution to municipalities.

2 E 40. FINANCIAL BUSINESS TAX

Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental (S)	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended		Requested	Recom- mended
.....	\$907,868.47	.....	\$907,868.47	\$887,352.68	\$20,515.79	.....	*
					Extraordinary— Distribution of Financial Business Tax to Municipalities and Counties		

Dedicated receipts from this source all available for counties and municipalities.

DEPARTMENT OF THE TREASURY—Continued

DIVISION OF BUDGET AND ACCOUNTING

PP 95 0. PREMIUMS AND ACCRUED INTEREST—STATE COLLEGE BUILDINGS

Original and Supplemental(S)	Year Ending June 30, 1958				Extraordinary— Expenses of Issuing Officials: State Teachers College Construction Bond Fund, Chapter 340, P. L. 1951 and Chapter 360, P. L. 1952	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	\$17,365.03	.....	\$17,365.03	\$549.54		\$16,815.49	.....	*

* Balance on June 30, 1959, available for expenses of issuing officials.

DIVISION OF BUDGET AND ACCOUNTING

4 SS 16. PREMIUMS AND ACCRUED INTEREST—INSTITUTIONAL CONSTRUCTION BOND FUND

Original and Supplemental(S)	Year Ending June 30, 1958				Extraordinary— Expenses of Issuing Officials: Institutional Construction Bond Fund, Chapter 3, P. L. 1952	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	\$54,182.84	.....	\$54,182.84	.....		\$54,182.84	.....	*

* Balance on June 30, 1959, available for expenses of issuing officials.

SUMMARY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental (\$)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	\$356,140.54	.....	\$356,140.54	.....	Premiums and Accrued Interest	\$356,140.54	.....	.....
.....	9,195.71	.....	9,195.71	\$814.00	Premiums and Accrued Interest—Institutional Construction Bond Fund	8,381.71	.....	.....
.....	3,138,548.83	—\$29,445.00	3,109,103.83	2,876,637.99	Division of Purchase and Property	232,465.84	.....	.....
.....	111,932.38	.....	111,932.38	105,577.03	Bureau of Construction .....	.....	.....	.....
.....	14,513,827.66	.....	14,513,827.66	14,513,827.66	Local Tax on Railroads .....	.....	.....	.....
.....	907,868.47	.....	907,868.47	887,352.68	Division of Taxation	20,515.79	.....	.....
.....	17,365.03	.....	17,365.03	549.54	Premiums and Accrued Interest—State College Buildings	16,815.49	.....	.....
.....	54,182.84	.....	54,182.84	.....	Premiums and Accrued Interest—Institutional Construction Bond Fund	54,182.84	.....	.....
.....	\$19,109,061.46	—\$29,445.00	\$19,079,616.46	\$18,384,758.90	<i>Total Appropriation, Department of the Treasury</i>	\$688,502.21	.....	.....

DEPARTMENT OF BANKING AND INSURANCE

1 H 10. NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS TRUST FUND

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$15,806.87	.....	\$15,806.87	\$15,806.87	.....	.....	*
				Extraordinary— Expenses of Valuation of Securities by National Association of Insurance Com- missioners, pursuant to Chapter 238, Laws of 1949 .....	.....	.....	*

* It is recommended that the balance remaining in this fund, plus receipts, as of June 30, 1959, be reappropriated.

DEPARTMENT OF AGRICULTURE

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2 I 10. STATE BOARD OF AGRICULTURE—FEDERAL LOAN FUND

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	{ \$19,888.27 } { R74,329.36 }	—\$94,217.63	.....	.....	State Board of Agriculture—Federal Loan Fund .....	.....	.....	.....
.....	.....	+ 90,877.63	\$90,877.63	\$38,750.00	Loans	\$48,526.14	.....	.....
.....	.....	+ 3,240.00	3,240.00	3,166.49	Salaries	3,600.00	.....	.....
.....	.....	+ 100.00	100.00	75.00	Miscellaneous Expenses	100.00	.....	.....
.....	\$94,217.63	.....	\$94,217.63	\$41,991.49	<i>Total Appropriation</i>	\$52,226.14	.....	*

* It is recommended that the balance in this fund as of June 30, 1959, plus receipts during 1959-60, be appropriated.

3 I 10. FEDERAL GRANTS FOR STATISTICAL SERVICES

Original and Supplemental (S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	{ \$781.55 } { R10,918.45 }	—\$11,281.55	\$418.45	.....	Federal Grants for Statistical Services	\$997.36	.....	.....
.....	.....	+ 10,600.00	10,600.00	\$10,219.71	Salaries .....	.....	.....	.....
.....	.....	+ 100.00	100.00	50.00	Office .....	.....	.....	.....
.....	.....	+ 581.55	581.55	432.93	Travel .....	.....	.....	.....
.....	\$11,700.00	.....	\$11,700.00	\$10,702.64	<i>Total Appropriation</i>	\$997.36	.....	*

* It is recommended that the balance in this account as of June 30, 1959, plus receipts during 1959-60, be appropriated.

DEPARTMENT OF AGRICULTURE—Continued

4 | 10. POULTRY PRODUCTS PROMOTION TAX ACCOUNT

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
\$100,000.00	R\$84,936.41	—\$100,000.00	\$84,936.41	.....	Poultry Products Promotion Tax Account ..	\$91,314.68	.....	.....
.....	.....	+ 17,860.00	17,860.00	\$17,758.76	Salaries .....	.....	.....	.....
.....	.....	+ 1,340.00	1,340.00	1,089.77	Travel .....	.....	.....	.....
.....	.....	+ 50.00	50.00	25.00	Rent: Miscellaneous .....	.....	.....	.....
.....	.....	+ 80,750.00	80,750.00	74,748.20	Promotion and Advertising Expense .....	.....	.....	.....
<u>\$100,000.00</u>	<u>\$84,936.41</u>	<u>.....</u>	<u>\$184,936.41</u>	<u>\$93,621.73</u>	<i>Total Appropriation</i>	<u>\$91,314.68</u>	<u>.....</u>	<u>*</u>

* It is recommended that the balance in this account as of June 30, 1959, plus receipts during 1959-60, be appropriated.

5 | 10. FEDERAL GRANTS FOR MARKETING EXPANSION

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	R\$25,000.00	—\$15,000.00	\$10,000.00	.....	Federal Grants for Marketing Expansion ...	\$11,334.25	.....	.....
.....	.....	+ 9,500.00	9,500.00	\$9,436.47	Salaries .....	.....	.....	.....
.....	.....	+ 200.00	200.00	.....	Office .....	.....	.....	.....
.....	.....	+ 300.00	300.00	251.82	Field Supplies .....	.....	.....	.....
.....	.....	+ 5,000.00	5,000.00	3,977.46	Travel .....	.....	.....	.....
<u>.....</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$13,665.75</u>	<i>Total Appropriation</i>	<u>\$11,334.25</u>	<u>.....</u>	<u>*</u>

* It is recommended that the balance in this account as of June 30, 1959, plus receipts during 1959-60, be appropriated.

6 I 10. WHITE POTATO INDUSTRY PROMOTION COUNCIL

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
s\$10,000.00	r\$1,083.60	—\$10,000.00	\$1,083.60	.....	White Potato Industry Promotion Council Tax Account	\$9,947.52	.....	.....
.....	.....	+ 500.00	500.00	\$400.38	Travel .....	.....	.....	.....
.....	.....	+ 9,500.00	9,500.00	735.70	Research, Promotion and Advertising .....	.....	.....	.....
\$10,000.00	\$1,083.60	.....	\$11,083.60	\$1,136.08	<i>Total Appropriation</i>	\$9,947.52	.....	*

* It is recommended that the balance in this account as of June 30, 1959, plus receipts during 1959-60, be appropriated.

Summary

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(E)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	\$94,217.63	.....	\$94,217.63	\$41,991.49	State Board of Agriculture—Federal Loan Fund	\$52,226.14	.....	.....
.....	11,700.00	.....	11,700.00	10,702.64	Federal Grants for Statistical Services	997.36	.....	.....
\$100,000.00	84,936.41	.....	184,936.41	93,621.73	Poultry Products Promotion Tax Account...	91,314.68	.....	.....
.....	25,000.00	.....	25,000.00	13,665.75	Federal Grants for Marketing Expansion	11,334.25	.....	.....
10,000.00	1,083.60	.....	11,083.60	1,136.08	White Potato Industry Promotion Council...	9,947.52	.....	.....
\$110,000.00	\$216,937.64	.....	\$326,937.64	\$161,117.69	<i>Total Appropriation, Department of Agriculture</i>	\$165,819.95	.....	.....

**DEPARTMENT OF DEFENSE
NATIONAL GUARD AND/OR STATE GUARD
JJ 11. ARMORY CONSTRUCTION FUND**

Original and Supple- mental(S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	{R\$64,240.91}			\$7,600.00	.....	Extraordinary—			
.....	{ 332,197.84}	-\$388,838.75				For the acquisition of further sites or grounds or for the cost of construction of new buildings for use of the State Military or Naval Services from funds derived from the sale of the Camden Armory, authorized by Chapter 32, P. L. 1955.			
.....	4,338.00	+158,746.77	163,084.77	\$107,726.21		Construction of an Armory at Camden ..	Reap.	.....	.....
.....	3,613.97	+ 93,817.14	97,431.11	85,173.94		Construction of an Armory at Lodi			
.....	.....	+136,274.84	136,274.84	120,852.30		Alterations and Additions—Trenton Ar- tillery			
.....	\$404,390.72	.....	\$404,390.72	\$313,752.45		<i>Total Appropriation, Department of Defense .....</i>	.....	.....	.....

It is recommended that unexpended balances in this account as of June 30, 1959 be re-appropriated.

DEPARTMENT OF PUBLIC UTILITIES

KK 11. GRADE CROSSING ELIMINATION FUND

Original and Supple- mental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available				Requested	Recom- mended
.....	+\$40,971.58	\$40,971.58	\$34,089.56	Salaries—			
.....	+ 2,500.00	2,500.00	845.70	Officers and Employees	\$42,020.00	.....	.....
.....	+\$43,471.58	\$43,471.58	\$34,935.26	Court Reporting Services	2,500.00	.....	.....
.....				<i>Total Salaries</i>	\$44,520.00	.....	.....
.....	+ \$1,000.00	\$1,000.00	\$5.27	Materials and Supplies—			
.....	+ 2,321.48	2,321.48	881.49	Office	\$750.00	.....	.....
.....	+ 1,500.00	1,500.00	876.64	Printing	1,000.00	.....	.....
.....	+ 1,000.00	1,000.00	35.50	Replacement: Motor Vehicles	876.64	.....	.....
.....				Replacement: Office Equipment .....	.....	.....	.....
.....	+ \$5,821.48	\$5,821.48	\$1,798.90	<i>Total Materials and Supplies</i>	\$2,626.64	.....	.....
.....	+ \$2,750.00	\$2,750.00	\$1,766.47	Services Other Than Personal—			
.....	+ 150.00	150.00	121.09	Travel	\$2,000.00	.....	.....
.....	+ 150.00	150.00	.....	Advertising	350.00	.....	.....
.....				Subscriptions and Memberships .....	.....	.....	.....
.....	+ \$3,050.00	\$3,050.00	\$1,887.56	<i>Total Services Other Than Personal..</i>	\$2,350.00	.....	.....

DEPARTMENT OF PUBLIC UTILITIES—Continued

KK 11. GRADE CROSSING ELIMINATION FUND

Original and Supplemental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	+	\$250.00	\$250.00	.....		
.....	+	\$250.00	\$250.00	.....		
					Current Repairs and Maintenance—			
					Office Equipment	\$250.00	.....	.....
					<i>Total Current Repairs and Maintenance</i>	\$250.00	.....	.....
					Extraordinary—			
					General Pension Contributions:			
		+	\$2,241.41	\$2,241.41	Employees' Retirement System	\$1,500.00	.....	.....
		+	1,251.16	1,251.16	Social Security Taxes	750.00	.....	.....
		+	973,199.80	973,199.80	Road Construction	813,159.27	.....	.....
					Control Account	1,901,671.95	.....	.....
					<i>Total Extraordinary</i>	\$2,717,081.22	.....	.....
					<i>Total Appropriation</i>	\$2,766,827.86	.....	.....

It is recommended that the balance remaining in this fund as of June 30, 1959, be reappropriated.

DEPARTMENT OF HEALTH

2 L 10. FEDERAL AID—GENERAL

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					94	90	99	100	100
Year Ending June 30, 1958									
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			1959 Adjusted Approp.	Year Ending June 30, 1960	
								Requested	Recommended
Salaries—									
.....	+\$378,091.10	\$378,091.10	\$375,815.75	Officers and Employees		\$417,340.00	\$448,360.00	\$445,240.00
.....	New Positions .....		.....	8,700.00	8,700.00
.....	+ 19,540.00	19,540.00	19,422.51	Special Services		5,800.00	11,850.00	11,850.00
.....	+ 325.00	325.00	325.00	Lecture Fees .....		.....	.....	.....
.....	+\$397,956.10	\$397,956.10	\$395,563.26	<i>Total Salaries</i>		\$423,140.00	\$468,910.00	\$465,790.00
Materials and Supplies—									
.....	+\$30,341.57	\$30,341.57	\$29,070.31	Drugs and Medical		\$28,915.00	\$27,500.00	\$27,500.00
.....	+ 200.00	200.00	110.70	Vehicle Transportation .....		.....	.....	.....
.....	+ 5,292.02	5,292.02	4,729.46	Office		3,000.00	2,670.00	2,670.00
.....	+ 1,312.03	1,312.03	1,075.27	Printing		750.00	2,900.00	2,900.00
.....	+ 3,734.00	3,734.00	3,407.79	Educational and Vocational		2,600.00	1,600.00	1,600.00
.....	+ 4,797.05	4,797.05	4,480.52	Replacement: Motor Vehicles .....		.....	.....	.....
.....	+ 1,020.00	1,020.00	974.45	Replacement: Office Equipment .....		.....	.....	.....
.....	+ 9,125.00	9,125.00	7,945.00	Replacement: Medical, Surgical and Laboratory Equipment .....		.....	750.00	750.00
.....	+\$55,821.67	\$55,821.67	\$51,793.50	<i>Total Materials and Supplies</i>		\$35,265.00	\$35,420.00	\$35,420.00

DEPARTMENT OF HEALTH—Continued

2 L 10. FEDERAL AID—GENERAL

Original and Supple- mental (B)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts (R)	Transfers Emer- gencies (E)	Total Available	Expended			Requested	Recom- mended	
.....	+	\$1,363.00	\$1,363.00	\$387.48				
.....	+	3,750.00	3,750.00	3,464.77				
.....	+	705.00	705.00	280.00				
.....	+	200.00	200.00	.....			
.....	+	500.00	500.00	455.80				
.....	+	428.20	428.20	412.20				
.....				
.....	+	\$6,946.20	\$6,946.20	\$5,000.25				
						Services Other Than Personal—			
						Travel	\$200.00	\$300.00	\$300.00
						Travel—Training of Personnel	1,500.00	5,679.00	5,679.00
						Rent: Garages .....	.....	240.00	240.00
						Rent: Miscellaneous .....	.....	.....	.....
						Insurance: Other Than Fire .....	.....	1,366.00	1,366.00
						Household .....	.....	.....	.....
						Subscriptions and Memberships	35.00	150.00	150.00
						Miscellaneous .....	.....	10.00	10.00
						<i>Total Services Other Than Personal ..</i>	<i>\$1,735.00</i>	<i>\$7,745.00</i>	<i>\$7,745.00</i>
						Current Repairs and Maintenance—			
						Automotive .....	.....	.....	.....
						Scientific Equipment	\$200.00	.....	.....
						<i>Total Current Repairs and Maintenance</i>	<i>\$200.00</i>	<i>.....</i>	<i>.....</i>

.....	.....	+\$19,381.91	\$19,381.91	\$19,381.91	Extraordinary—			
.....	.....	+ 6,931.15	6,931.15	6,931.15	Employees' Retirement System .....	.....	\$4,595.00	\$4,595.00
.....	.....	+ 51,348.76	51,348.76	51,122.89	Social Security Taxes .....	.....	.....	.....
.....	.....	.....	.....	.....	Subventions and Direct Aid for Health			
.....	R\$616,641.41	—596,879.37	19,762.04	15,642.96	Purposes	\$43,195.00	23,666.00	23,666.00
.....	.....	.....	.....	.....	Control Account	37,654.75	.....	.....
.....	\$616,641.41	—\$519,217.55	\$97,423.86	\$93,078.91	<i>Total Extraordinary</i>	\$80,849.75	\$28,261.00	\$28,261.00
.....
.....	.....	+\$53,440.48	\$53,440.48	\$51,732.95	Additions and Improvements—			
.....	.....	+ 1,772.00	1,772.00	1,772.00	Medical, Surgical and Laboratory Equip-			
.....	.....	+ 2,281.00	2,281.00	2,174.08	ment	\$1,000.00	\$27,580.00	\$27,580.00
.....	.....	+ 50.00	50.00	49.90	Motor Vehicles .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	50.25	505.00	505.00
.....	.....	.....	.....	.....	Other Equipment .....	.....	.....	.....
.....	.....	+\$57,543.58	\$57,543.58	\$55,728.93	<i>Total Additions and Improvements</i> ...	\$1,050.25	\$28,085.00	\$28,085.00
.....	\$616,641.41	.....	\$616,641.41	\$601,596.16	<i>Total Appropriation</i>	\$542,240.00	\$568,421.00	\$565,301.00

Workload Data: Details shown in Account I, 10—General Section.

DEPARTMENT OF HEALTH—Continued

3 L 10. FEDERAL AID—MATERNAL AND CHILD HEALTH

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					34	34	36	37	37
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended	Salaries—	1959 Adjusted Approp.	Requested	Recommended	
.....	\$124,843.74	\$124,843.74	Officers and Employees	\$163,655.00	\$166,097.00	\$164,822.00	
.....	\$122,487.76	New Positions .....	.....	11,400.00	11,400.00	
.....	+ 19,700.00	19,700.00	19,187.70	Special Services	26,000.00	31,790.00	31,790.00	
.....	+ 500.00	500.00	250.00	Lecture Fees .....	.....	.....	.....
.....	+ \$145,043.74	\$145,043.74	\$141,925.46	<i>Total Salaries</i>	\$189,655.00	\$209,287.00	\$208,012.00	
.....	Materials and Supplies—	.....	.....	.....
.....	+ \$6,000.00	\$6,000.00	\$5,938.80	Drugs and Medical	\$250.00	\$250.00	\$250.00	
.....	+ 3,300.00	3,300.00	2,849.33	Office	350.00	700.00	700.00	
.....	+ 4,121.00	4,121.00	3,230.30	Printing	4,000.00	3,750.00	3,750.00	
.....	+ 9,046.59	9,046.59	8,451.63	Educational and Vocational	9,000.00	8,000.00	8,000.00	
.....	+ 1,426.00	1,426.00	1,296.34	Replacement: Office Equipment .....	.....	.....	.....
.....	Governor's Conference	600.00	.....	.....
.....	+ \$23,893.59	\$23,893.59	\$21,766.40	<i>Total Materials and Supplies</i>	\$14,200.00	\$12,700.00	\$12,700.00	
.....	Services Other Than Personal—	.....	.....	.....
.....	+ \$3,870.00	\$3,870.00	\$383.75	Travel	\$2,100.00	\$1,275.00	\$1,275.00	
.....	+ 3,160.00	3,160.00	2,462.61	Travel—Training of Personnel	3,000.00	4,288.00	4,288.00	
.....	+ 500.00	500.00	500.00	Telephone and Telegraph .....	.....	.....	.....
.....	+ 40.00	40.00	.....	Advertising .....	.....	.....	.....

.....	.....	+	65.00	65.00	55.00	Subscriptions and Memberships	50.00	112.00	112.00
.....	.....	+	500.00	500.00	500.00	Postage .....	.....	.....	.....
.....	.....	+	144.00	144.00	108.00	Clinic Services	144.00	.....	.....
.....	.....	+	4,779.72	4,779.72	780.00	Mental Retardation	25,807.00	8,218.00	8,218.00
.....	.....	+	25.00	25.00	.....	Miscellaneous .....	.....	.....	.....
.....	.....	+	\$13,083.72	\$13,083.72	\$4,789.36	<i>Total Services Other Than Personal ..</i>	\$31,101.00	\$13,893.00	\$13,893.00
.....	.....	+	\$90.30	\$90.30	\$22.30	Current Repairs and Maintenance—	.....	.....	.....
.....	.....	+	200.00	200.00	.....	Office Equipment .....	.....	.....	.....
.....	.....	+	\$290.30	\$290.30	\$22.30	Scientific Equipment .....	.....	\$300.00	\$300.00
.....	.....	+	\$290.30	\$290.30	\$22.30	<i>Total Current Repairs and Maintenance</i>	.....	\$300.00	\$300.00
.....	.....	+	\$6,593.16	\$6,593.16	\$6,593.16	Extraordinary—	.....	\$148.00	\$148.00
.....	.....	+	2,073.80	2,073.80	2,073.80	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	18,420.00	18,420.00	9,020.92	Social Security Taxes .....	.....	.....	.....
.....	.....	+	1,553.71	.....	.....	Subventions and Direct Aid for Health Purposes	\$6,045.00	2,000.00	2,000.00
.....	R\$217,227.47	-	213,490.02	5,291.16	.....	Working Reserve .....	.....	.....	.....
.....	\$217,227.47	-	\$184,849.35	\$32,378.12	\$17,687.88	Control Account .....	.....	6,233.00	6,233.00
.....	\$217,227.47	-	\$184,849.35	\$32,378.12	\$17,687.88	<i>Total Extraordinary</i>	\$6,045.00	\$8,381.00	\$8,381.00
.....	.....	+	\$11.00	\$11.00	\$11.00	Additions and Improvements—	.....	.....	.....
.....	.....	+	2,527.00	2,527.00	2,303.92	Medical, Surgical and Laboratory Equipment .....	.....	.....	.....
.....	.....	+	\$2,538.00	\$2,538.00	\$2,314.92	Office Equipment	\$375.00	\$217.00	\$217.00
.....	\$217,227.47	.....	.....	\$217,227.47	\$188,506.32	<i>Total Additions and Improvements ..</i>	\$375.00	\$217.00	\$217.00
.....	\$217,227.47	.....	.....	\$217,227.47	\$188,506.32	<i>Total Appropriation</i>	\$241,376.00	\$244,778.00	\$243,503.00

DEPARTMENT OF HEALTH—Continued

5 L 10. FEDERAL AID—V. D. CASE-FINDING PROJECT

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					3	3	3	3	3
Original and Supple- mental ^(S)	Year Ending June 30, 1958								
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960		Recommended	
.....	+	\$9,431.00	\$9,431.00	\$5,212.25	Salaries—				
.....	+	6,750.00	6,750.00	4,841.30	\$11,359.00	\$12,100.00	\$11,980.00	Officers and Employees	
.....	+	\$16,181.00	\$16,181.00	\$10,053.55	6,900.00	6,900.00	6,900.00	Special Services	
.....	+	\$100.00	\$100.00	\$11.67	\$18,259.00	\$19,000.00	\$18,880.00	<i>Total Salaries</i>	
.....	+	2,500.00	2,500.00	2,465.93	Materials and Supplies—				
.....	+	300.00	300.00	195.36	\$100.00	\$100.00	\$100.00	Heat, Light, Power and Water.....	
.....	+	300.00	300.00	105.00	2,000.00	2,000.00	2,000.00	Drugs and Medical	
.....	+	\$3,200.00	\$3,200.00	\$2,777.96	200.00	200.00	200.00	Office	
.....	+	200.00	200.00	200.00	Printing	
.....	+	850.00	850.00	850.00	Educational and Vocational	
.....	+	\$3,200.00	\$3,200.00	\$2,777.96	\$3,350.00	\$3,350.00	\$3,350.00	<i>Total Materials and Supplies</i>	

.....	.....	+\$13,000.00	\$13,000.00	\$11,567.61	Services Other Than Personal—				
.....	.....	+	250.00	250.00	100.00	Travel	\$13,000.00	\$13,000.00	\$13,000.00
.....	.....	+	150.00	150.00	26.05	Household	250.00	250.00	250.00
.....	.....	+	\$13,400.00	\$13,400.00	\$11,693.66	Miscellaneous	400.00	400.00	400.00
.....	.....	+	\$13,400.00	\$13,400.00	\$11,693.66	<i>Total Services Other Than Personal..</i>	\$13,650.00	\$13,650.00	\$13,650.00
.....	.....	.....	.....	.....	.....	Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	.....	Scientific Equipment	\$100.00	\$100.00	\$100.00
.....	.....	.....	.....	.....	.....	<i>Total Current Repairs and Maintenance</i>	\$100.00	\$100.00	\$100.00
.....	.....	+	\$169.00	\$169.00	\$168.05	Extraordinary—			
.....	R\$33,634.60	—	33,450.00	184.60	.....	Social Security Taxes .....	.....	.....	.....
.....	\$33,634.60	—	\$33,281.00	\$353.60	\$168.05	Control Account .....	.....	\$156.00	\$156.00
.....	\$33,634.60	—	\$33,281.00	\$353.60	\$168.05	<i>Total Extraordinary</i> .....	.....	\$156.00	\$156.00
.....	.....	+	\$500.00	\$500.00	\$348.22	Additions and Improvements—			
.....	.....	+	\$500.00	\$500.00	\$348.22	Educational, Recreational and Scientific Equipment .....	.....	.....	.....
.....	.....	+	\$500.00	\$500.00	\$348.22	<i>Total Additions and Improvements...</i>	.....	.....	.....
.....	\$33,634.60	.....	\$33,634.60	\$25,041.44	.....	<i>Total Appropriation</i>	\$35,359.00	\$36,256.00	\$36,136.00

Workload Data: Details shown in Account I, 10—General Section.

DEPARTMENT OF HEALTH—Continued

8 L 10. FEDERAL AID—WATER POLLUTION CONTROL PROGRAM

					1957	1958	1959	1960	1960
					Actual	Actual	Estimated	Requested	Recommended
Authorized Positions					9	9	15	15	15
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	1959 Requested	1960 Recommended	1960 Requested	1960 Recommended
.....	+\$49,138.00	\$49,138.00	\$46,549.13	Salaries—				
.....	+\$49,138.00	\$49,138.00	\$46,549.13	Officers and Employees				
						\$66,424.00	\$69,677.00	\$69,317.00	
					<i>Total Salaries</i>				
						\$66,424.00	\$69,677.00	\$69,317.00	
					Materials and Supplies—				
.....	+\$6,510.00	\$6,510.00	\$2,837.36	Drugs and Medical				
.....	+ 1,600.00	1,600.00	787.61	Vehicle Transportation				
.....	+ 550.00	550.00	539.34	Office				
.....	+ 2,722.00	2,722.00	899.50	Printing				
.....	+ 150.00	150.00	144.07	Educational and Vocational				
.....	+ 600.00	600.00	505.30	Engineering				
.....	+ 165.00	165.00	140.19	Replacement: Office Equipment				
.....	+ 400.00	400.00	140.15	Boat Transportation Supplies				
.....	+\$12,697.00	\$12,697.00	\$5,993.52	<i>Total Materials and Supplies</i>				
						\$10,470.00	\$5,850.00	\$5,850.00	
					Services Other Than Personal—				
.....	+\$1,000.00	\$1,000.00	\$902.04	Travel				
.....	Travel—Training of Personnel				
.....	+ 1,000.00	1,000.00	.....	Telephone and Telegraph				

.....	.....	+	300.00	300.00	.....	Rent: Miscellaneous	300.00	.....	.....
.....	.....	+	500.00	500.00	.....	Postage .....	.....	.....	.....
.....	.....	+	\$2,800.00	\$2,800.00	\$902.04	<i>Total Services Other Than Personal..</i>	\$1,300.00	\$1,450.00	\$1,450.00
<hr/>										
						Current Repairs and Maintenance—				
.....	.....	.....	.....	.....	.....	Office Equipment	\$100.00	.....	.....
.....	.....	+	\$350.00	\$350.00	\$271.24	Automotive	400.00	\$125.00	\$125.00
.....	.....	+	\$350.00	\$350.00	\$271.24	<i>Total Current Repairs and Maintenance</i>	\$500.00	\$125.00	\$125.00
<hr/>										
						Extraordinary—				
.....	.....	+	\$1,099.50	\$1,099.50	.....	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	412.00	412.00	.....	Social Security Taxes .....	.....	.....	.....
.....	\$80,331.20	—	80,274.50	56.70	.....	Control Account .....	.....	\$2,140.00	\$2,140.00
.....	\$80,331.20	—	\$78,763.00	\$1,568.20	.....	<i>Total Extraordinary</i> .....	.....	\$2,140.00	\$2,140.00
<hr/>										
						Additions and Improvements—				
.....	.....	+	\$3,810.00	\$3,810.00	\$3,410.38	Automotive Equipment .....	.....	.....	.....
.....	.....	+	5,200.00	5,200.00	4,774.25	Medical and Surgical Equipment .....	.....	\$200.00	\$200.00
.....	.....	+	4,768.00	4,768.00	4,028.15	Office Equipment .....	.....	.....	.....
.....	.....	+	\$13,778.00	\$13,778.00	\$12,212.78	<i>Total Additions and Improvements</i> ...	.....	\$200.00	\$200.00
.....	\$80,331.20	.....	\$80,331.20	\$65,928.71	.....	<i>Total Appropriation</i>	\$78,694.00	\$79,442.00	\$79,082.00

Workload Data: Details shown in Account L 10—General Section.

DEPARTMENT OF HEALTH—Continued
12 L 10. FEDERAL AID—POLIO DIAGNOSTIC SERVICES

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					1	1	1	0	0
Original and Supple- mental(\$)	Year Ending June 30, 1958				Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)						Requested	Recom- mended
.....	.....	+\$2,520.00	\$2,520.00	\$2,520.00	Salaries—				
.....	.....	+ 1,350.00	1,350.00	1,170.00	Officers and Employees	\$607.00	.....	.....
.....	.....	+\$3,870.00	\$3,870.00	\$3,690.00	Special Services	360.00	.....	.....
					<i>Total Salaries</i>	\$967.00	.....	.....
.....	.....	+\$1,300.00	\$1,300.00	\$1,250.30	Materials and Supplies—				
.....	.....	+\$1,300.00	\$1,300.00	\$1,250.30	Drugs and Medical	\$1,033.00	.....	.....
					<i>Total Materials and Supplies</i>	\$1,033.00	.....	.....
.....	R\$7,673.88	—\$6,000.00	\$1,673.88	.....	Extraordinary—				
.....	\$7,673.88	—\$6,000.00	\$1,673.88	.....	Control Account .....	.....	.....	.....
					<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+ \$830.00	\$830.00	\$809.03	Additions and Improvements—				
.....	.....	+ \$830.00	\$830.00	\$809.03	Medical, Surgical and Laboratory Equip- ment .....	.....	.....	.....
.....	.....	+ \$830.00	\$830.00	\$809.03	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$7,673.88	.....	\$7,673.88	\$5,749.33	<i>Total Appropriation</i>	\$2,000.00	.....	.....

13 L 10. FEDERAL AID—COMMUNITY AIR POLLUTION TRAINING GRANT

Original and Supple- mental(\$)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)						Requested	Recom- mended
.....	.....	+ \$534.68	\$534.68	\$534.68		Services Other Than Personal—			
.....	.....	+ 470.00	470.00	470.00		Travel .....	.....	.....	.....
.....	.....	+\$1,004.68	\$1,004.68	\$1,004.68		Travel—Training of Personnel .....	.....	.....	.....
						<i>Total Services Other Than Personal ..</i>	.....	.....	.....
.....	R\$1,007.68	—\$1,004.68	\$3.00	\$3.00		Extraordinary—			
.....	\$1,007.68	—\$1,004.68	\$3.00	\$3.00		Control Account .....	.....	.....	.....
.....	\$1,007.68	.....	\$1,007.68	\$1,007.68		<i>Total Extraordinary .....</i>	.....	.....	.....
.....	\$1,007.68	.....	\$1,007.68	\$1,007.68		<i>Total Appropriation .....</i>	.....	.....	.....

Workload Data: Details shown in Account L 10—General Section.

DEPARTMENT OF HEALTH—Continued

15 L 10. FEDERAL AID—VIROLOGY DIAGNOSTIC SERVICES

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	.....	+\$2,400.00	\$2,400.00	\$2,140.03	Materials and Supplies—	.....	.....	.....
.....	.....	+\$2,400.00	\$2,400.00	\$2,140.03	Drugs and Medical .....	.....	.....	.....
.....	.....	+\$2,400.00	\$2,400.00	\$2,140.03	<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	R\$3,800.00	-\$3,800.00	.....	.....	Extraordinary—	.....	.....	.....
.....	\$3,800.00	-\$3,800.00	.....	.....	Control Account .....	.....	.....	.....
.....	.....	+\$1,400.00	\$1,400.00	\$1,394.29	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	+\$1,400.00	\$1,400.00	\$1,394.29	Additions and Improvements—	.....	.....	.....
.....	.....	+\$1,400.00	\$1,400.00	\$1,394.29	Medical, Surgical and Laboratory Equipment .....	.....	.....	.....
.....	\$3,800.00	.....	\$3,800.00	\$3,534.32	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i> .....	.....	.....	.....

Workload Data: Details shown in Account L 10—General Section.

16 L 10. FEDERAL AID—RADIATION RESEARCH I

Original and Supplemental (\$)	Year Ending June 30, 1958			Total Available	Expended	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)					Requested	Recommended
.....	.....	+\$3,850.00		\$3,850.00	\$3,848.76			
.....	.....	+\$3,850.00		\$3,850.00	\$3,848.76			
.....	.....	+	\$65.00	\$65.00	\$64.60			
.....	.....	+	29.60	29.60	19.60			
.....	.....	+	\$94.60	\$94.60	\$84.20			
.....	.....	+	\$555.40	\$555.40	\$539.66			
.....	.....	+	\$555.40	\$555.40	\$539.66			
.....	R\$4,500.00	-\$4,500.00		.....	.....	
.....	\$4,500.00	-\$4,500.00		.....	.....	
.....	\$4,500.00	.....		\$4,500.00	\$4,472.62			

Workload Date: Details shown in Account L 10—General Section.

DEPARTMENT OF HEALTH—Continued

17 L 10. FEDERAL AID—RADIATION RESEARCH II

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					0	0	2	0	0
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supple- mental ⁽⁸⁾	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended		
Salaries—									
						Officers and Employees	\$11,240.00		
		+\$1,500.00	\$1,500.00	\$1,499.55		Special Services	41,894.00		
		+\$1,500.00	\$1,500.00	\$1,499.55		<i>Total Salaries</i>	\$53,134.00		
Materials and Supplies—									
						Drugs and Medical	\$500.00		
						Office	350.00		
						Printing	250.00		
						Educational and Vocational	100.00		
						<i>Total Materials and Supplies</i>	\$1,200.00		
Services Other Than Personal—									
		+\$200.00	\$200.00	\$198.91		Travel	\$3,800.00		
						Telephone and Telegraph	300.00		
						Rent: Garages	96.00		
						Rent: Miscellaneous	1,000.00		

.....	.....	.....	.....	.....	Insurance: Other Than Fire	150.00	.....	.....
.....	.....	.....	.....	.....	Postage	150.00	.....	.....
.....	.....	.....	.....	.....	Miscellaneous	250.00	.....	.....
.....	.....	+ \$200.00	\$200.00	\$198.91	<i>Total Services Other Than Personal ..</i>	\$5,746.00	.....	.....
.....	.....	.....	.....	.....	Current Repairs and Maintenance—			
.....	.....	.....	.....	.....	Office Equipment	\$50.00	.....	.....
.....	.....	.....	.....	.....	Scientific Equipment	100.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Current Repairs and Maintenance</i>	\$150.00	.....	.....
.....	.....	.....	.....	.....	Extraordinary—			
.....	R\$1,700.00	—\$1,700.00	.....	.....	Control Account .....	.....	.....	.....
.....	\$1,700.00	—\$1,700.00	.....	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Medical, Surgical and Laboratory Equip- ment	\$1,000.00	.....	.....
.....	.....	.....	.....	.....	Office Equipment	600.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements ...</i>	\$1,600.00	.....	.....
.....	\$1,700.00	.....	\$1,700.00	\$1,698.46	<i>Total Appropriation</i>	\$61,830.00	.....	.....

Workload Data: Details shown in Account L 10—General Section.

DEPARTMENT OF HEALTH—Continued
1 L 30. FEDERAL AID—CRIPPLED CHILDREN'S COMMISSION

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					34	34	35	32	32
Original and Supplemental(\$)	Year Ending June 30, 1958				Year Ending June 30, 1960				
	Reappr. and Receipts(B)	Transfers Emergencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended		
.....	+\$112,161.30	\$112,161.30	\$107,333.64	Salaries—				
.....	+ 18,500.00	18,500.00	17,925.00	Officers and Employees	\$137,330.00	\$145,170.00	\$143,280.00	
.....	+ 2,100.00	2,100.00	2,000.00	Special Services	16,000.00	16,998.00	16,998.00	
.....	+ 500.00	500.00	420.00	Medical and Surgical Fees	2,000.00	1,600.00	1,600.00	
.....	Lecture Fees .....	.....	1,500.00	1,500.00	
.....	+\$133,261.30	\$133,261.30	\$127,678.64	<i>Total Salaries</i>	\$155,330.00	\$165,268.00	\$163,378.00	
.....	Materials and Supplies—				
.....	+ \$600.00	\$600.00	.....	Drugs and Medical	\$500.00	\$500.00	\$500.00	
.....	+ 300.00	300.00	\$50.00	Office .....	.....	.....	.....
.....	+ 600.00	600.00	467.90	Printing	800.00	800.00	800.00	
.....	+ 250.00	250.00	72.36	Educational and Vocational	250.00	250.00	250.00	
.....	+ 425.00	425.00	392.50	Replacement: Office Equipment	224.00	.....	.....
.....	+ 50.00	50.00	6.38	Scientific Supplies	150.00	150.00	150.00	
.....	+\$2,225.00	\$2,225.00	\$989.14	<i>Total Materials and Supplies</i>	\$1,924.00	\$1,700.00	\$1,700.00	
.....	Services Other Than Personal—				
.....	+ \$3,500.91	\$3,500.91	\$3,340.45	Travel	\$3,000.00	\$2,113.00	\$2,113.00	
.....	+ 1,860.00	1,860.00	1,760.00	Travel—Training of Personnel	4,390.00	1,882.00	1,882.00	
.....	+ 15.00	15.00	.....	Subscriptions and Memberships	15.00	4.00	4.00	
.....	+ 25.00	25.00	20.20	Miscellaneous	10.00	15.00	15.00	
.....	+\$5,400.91	\$5,400.91	\$5,120.65	<i>Total Services Other Than Personal..</i>	\$7,415.00	\$4,014.00	\$4,014.00	

.....	.....	+	\$75.00	\$75.00	\$44.75	Current Repairs and Maintenance—			
						Office Equipment .....	.....	.....	.....
.....	.....	+	\$75.00	\$75.00	\$44.75	<i>Total Current Repairs and Maintenance</i>	.....	.....	.....
							Extraordinary—			
.....	.....	+	\$8,100.17	\$8,100.17	\$8,100.17	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	2,030.22	2,030.22	2,030.22	Social Security Taxes .....	.....	.....	.....
.....	.....	+	51,480.00	51,480.00	51,331.49	Hospitalization and Convalescent Care	\$22,825.00	\$27,000.00	\$27,000.00
.....	.....	+	29,014.31	29,014.31	27,482.01	Appliances	16,066.00	10,000.00	10,000.00
.....	.....	+	3,900.00	3,900.00	2,015.00	Congenital Heart Evaluations	3,152.00	.....	.....
.....	.....	+	10,808.00	10,808.00	9,164.00	Cleft Palate Evaluations	1,950.00	3,250.00	3,250.00
.....	.....	+	.....	.....	.....	Subventions and Direct Aid for Health Purposes	3,000.00	.....	.....
.....	\$257,690.56	—	246,594.91	11,095.65	.....	Control Account .....	.....	3,738.00	3,738.00
.....	\$257,690.56	—	\$141,262.21	\$116,428.35	\$100,122.89	<i>Total Extraordinary</i>	\$46,993.00	\$43,988.00	\$43,988.00	
							Additions and Improvements—			
.....	.....	+	\$140.00	\$140.00	\$140.00	Educational, Scientific and Recreational Equipment .....	.....	.....	.....
.....	.....	+	160.00	160.00	93.14	Office Equipment	\$98.00	\$50.00	\$50.00
.....	.....	+	\$300.00	\$300.00	\$233.14	<i>Total Additions and Improvements</i>	\$98.00	\$50.00	\$50.00
.....	\$257,690.56	.....	.....	\$257,690.56	\$234,189.21	<i>Total Appropriation</i>	\$211,760.00	\$215,020.00	\$213,130.00

Workload data : Details shown in Account L 30, General State Purposes Section.

DEPARTMENT OF HEALTH—Continued

2 L 30. CRIPPLED CHILDREN'S MISCELLANEOUS DONATION FUND

Original and Supple- mental(S)	Year Ending June 30, 1958				Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$39.60	\$39.60	\$39.60	Hospitalization and Convalescent Care ....	.....	.....	.....
.....	.....	+390.00	390.00	390.00	Cleft Palate Evaluation .....	.....	.....	.....
.....	R\$892.72	-429.60	463.12	.....	Control Account	\$463.12	.....	.....
.....	\$892.72	.....	\$892.72	\$429.60	<i>Total Extraordinary</i>	\$463.12	.....	.....
.....	\$892.72	.....	\$892.72	\$429.60	<i>Total Appropriation</i>	\$463.12	.....	.....

SUMMARY

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental (S)	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	\$616,641.41	.....	\$616,641.41	\$601,596.16	Federal Aid—General	\$542,240.00	\$568,421.00	\$565,301.00
.....	217,227.47	.....	217,227.47	188,506.32	Federal Aid—Maternal and Child Health ..	241,376.00	244,778.00	243,503.00
.....	33,634.60	.....	33,634.60	25,041.44	Federal Aid—V. D. Case Finding Project ..	35,359.00	36,256.00	36,136.00
.....	80,331.20	.....	80,331.20	65,928.71	Federal Aid—Water Pollution Program	78,694.00	79,442.00	79,082.00
.....	7,673.88	.....	7,673.88	5,749.33	Federal Aid—Polio Diagnostic Services	2,000.00	.....	.....
.....	1,007.68	.....	1,007.68	1,007.68	Federal Aid—Community Air Pollution Training Grant .....	.....	.....	.....
.....	3,800.00	.....	3,800.00	3,534.32	Federal Aid—Virology Diagnostic Service..	.....	.....	.....
.....	4,500.00	.....	4,500.00	4,472.62	Federal Aid—Radiation Research I .....	.....	.....	.....
.....	1,700.00	.....	1,700.00	1,698.46	Federal Aid—Radiation Research II	61,830.00	.....	.....
.....	257,690.56	.....	257,690.56	234,189.21	Federal Aid—Crippled Children's Commission	211,760.00	215,020.00	213,130.00
.....	892.72	.....	892.72	429.60	Crippled Children's Miscellaneous Donation Fund	463.12	.....	.....
.....	\$1,225,099.52	.....	\$1,225,099.52	\$1,132,153.85	<i>Total Appropriation, Department of Health</i>	<i>\$1,173,722.12</i>	<i>\$1,143,917.00</i>	<i>\$1,137,152.00</i>

DEPARTMENT OF LABOR AND INDUSTRY

1 M 10. WAGE AND HOUR TRUST FUND

The moneys held in this Trust Fund Account have been collected for employees in private industry through the Wage Collection Bureau as wages due, but the Department has been unable to locate the employees. Payments are made from time to time from this account as the claimants are located and make claim for these unpaid wages. The funds held in this account represent only a small percentage of the wages collected through the Wage Collection Bureau.

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended	Extraordinary—	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	{ \$17,067.24 }	.....	\$17,358.49	.....	Wage and Hour Trust Fund	Reap.	.....	.....
.....	{ R 291.25 }	.....	\$17,358.49	.....	<i>Total Appropriation</i> .....	.....	.....	.....
.....	\$17,358.49	.....	\$17,358.49	.....			

2 M 10. FEDERAL GRANTS FOR STATISTICAL PURPOSES

These funds are received from the Federal Government to assist in the collection, tabulation and reporting of wages, hours and earnings of industrial workers. The data collected are compiled upon a uniform basis for comparison with statistical data collected in the other States.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					9	9	9	9	9
<hr/>									
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recommended		
.....	.....	+\$18,136.68	\$18,136.68	\$16,221.74	Salaries—				
.....	.....	+\$18,136.68	\$18,136.68	\$16,221.74	Officers and Employees				
.....	.....	+\$18,136.68	\$18,136.68	\$16,221.74	\$17,607.00	\$19,972.00	\$19,019.00		
.....	.....	+\$451.91	\$451.91	\$451.91	\$17,607.00	\$19,972.00	\$19,019.00		
.....	.....	+ 243.00	243.00	243.00	<i>Total Salaries</i>				
.....	.....	+ \$3,723.59	.....	.....	Extraordinary—				
.....	.....	+ 15,108.00	.....	.....	Employees' Retirement System				
.....	.....	+ 18,831.59	.....	.....	Social Security Taxes				
.....	.....	+ 18,831.59	\$694.91	\$694.91	Control Account				
.....	.....	- \$18,136.68	\$694.91	\$694.91	Reap.	.....	.....
.....	.....	.....	\$18,831.59	\$16,916.65	<i>Total Extraordinary</i>				
.....	.....	.....	\$18,831.59	\$16,916.65	\$17,607.00	\$19,972.00	\$19,019.00		
.....	.....	.....	\$18,831.59	\$16,916.65	<i>Total Appropriation</i>				
.....	.....	.....	\$18,831.59	\$16,916.65	\$17,607.00	\$19,972.00	\$19,019.00		

DEPARTMENT OF LABOR AND INDUSTRY—Continued

1 M 30. DIVISION OF EMPLOYMENT SECURITY—GENERAL

The Division of Employment Security operating under R. S. 43:21 as amended, is part of the Department of Labor and Industry, and responsible for the administration of the New Jersey Unemployment Compensation Law, the Temporary Disability Benefits Law and State Employment Service. The latter is affiliated with the United States Employment Service. By special arrangement with the Federal Government, the Division also administers, in New Jersey, Unemployment Compensation for Veterans and Unemployment Compensation for Federal Employees which are Federally instituted programs.

With the exception of Temporary Disability Benefits, the administrative expenses of which are paid from State funds, the costs of administration are paid from funds appropriated by the Congress of the United States.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Estimated	Requested	Recommended
Authorized Positions	2,081	2,237	2,200	2,200	2,200
Employment Services:					
New Applications	259,067	319,583	280,000	250,000	x x x
Counseling Interviews	32,049	30,221	35,000	32,000	x x x
Placements—Agricultural	119,898	190,193	150,000	150,000	x x x
Non-Agricultural	125,085	118,431	125,000	135,000	x x x
Unemployment Insurance:					
Covered Employment (Monthly Average)	1,528,503	1,475,000	1,500,000	1,515,000	x x x
Intra and Liable State Claims	4,504,509	6,492,448	5,975,000	5,450,000	x x x
Initial Claims	669,634	844,085	775,000	750,000	x x x
Continued Claims	3,846,682	5,685,957	4,840,000	4,725,000	x x x
Weeks Claimed	4,096,344	6,056,255	5,200,000	5,075,000	x x x
Benefit Payments Issued	4,010,722	5,888,764	5,010,000	4,900,000	x x x
Eligibility Benefit Rights Interviews	268,753	327,182	325,000	315,000	x x x
Periodic Reinterviews	188,277	354,229	520,000	510,000	x x x
Appeals—Lower Authority	15,480	16,478	16,500	16,500	x x x
Higher Authority	3,128	2,876	3,000	3,000	x x x
Employers' Reports Processed	228,516	236,474	239,000	240,000	x x x

Original Supplemental (\$)	Year Ending June 30, 1958			1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available Expended		Requested	Recommended
.....	+ \$13,500.00	\$13,500.00	\$13,500.00		
.....	+ 8,647,167.27	8,647,167.27	8,647,167.27	\$13,500.00	\$16,000.00
.....	+ 17,577.35	17,577.35	17,577.35	9,119,684.00	10,491,500.00
.....	+ 8,678,244.62	\$8,678,244.62	\$8,678,244.62	6,800.00	6,500.00
.....					
.....	+ \$20,408.79	\$20,408.79	\$20,408.79		
.....	+ 685.64	685.64	685.64		
.....	+ 735.68	735.68	735.68		
.....	+ 868.35	868.35	868.35		
.....	+ 205,907.34	205,907.34	205,907.34		
.....	+ 5,705.49	5,705.49	5,705.49		
.....	+ 1,211.92	1,211.92	1,211.92		
.....	+ 320.97	320.97	320.97		
.....	+ 1,342.92	1,342.92	1,342.92		
.....	+ 31,835.89	31,835.89	31,835.89		
.....	+ \$269,022.99	\$269,022.99	\$269,022.99		
				Salaries—		
				Director	\$13,500.00	\$16,000.00
				Officers and Employees	9,119,684.00	10,491,500.00
				Special Services	6,800.00	6,500.00
				<i>Total Salaries</i>	\$9,139,984.00	\$10,514,000.00
				Materials and Supplies—		
				Heat, Light, Water and Power	\$19,300.00	\$20,300.00
				Household	725.00	725.00
				Drugs and Medical	800.00	800.00
				Vehicle Transportation	1,200.00	1,200.00
				Office	205,275.00	209,275.00
				Printing	7,000.00	12,000.00
				Educational and Vocational	1,000.00	1,000.00
				Other Materials and Supplies	500.00	500.00
				Replacement: Motor Vehicles .....	.....	.....
				Replacement: Office Equipment	20,000.00	45,000.00
				<i>Total Materials and Supplies</i>	\$255,800.00	\$290,800.00

DEPARTMENT OF LABOR AND INDUSTRY—Continued

1 M 30. DIVISION OF EMPLOYMENT SECURITY—GENERAL

Original Supplemental(B)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended	
.....	+	\$84,259.99	\$84,259.99	\$84,259.99				
.....	+	137,681.52	137,681.52	137,681.52				
.....	+	1,041,210.32	1,041,210.32	1,041,210.32				
.....	+	138,743.57	138,743.57	138,743.57				
.....	+	38.17	38.17	38.17				
.....	+	780.92	780.92	780.92				
.....	+	525.12	525.12	525.12				
.....	+	19,180.38	19,180.38	19,180.38				
.....	+	2,945.28	2,945.28	2,945.28				
.....	+	5,484.99	5,484.99	5,484.99				
.....	+	7,463.36	7,463.36	7,463.36				
.....	+	6,098.32	6,098.32	6,098.32				
.....	+	8,796.22	8,796.22	8,796.22				
.....	+	\$1,453,208.16	\$1,453,208.16	\$1,453,208.16				
						Services Other Than Personal—			
						Travel	\$85,000.00	\$85,000.00	\$85,000.00
						Telephone and Telegraph	137,500.00	137,500.00	137,500.00
						Rent: Office	1,189,704.00	1,200,000.00	1,200,000.00
						Rent: Office Appliances	150,000.00	160,000.00	160,000.00
						Rent: Trucks .....	.....	.....	.....
						Insurance: Other Than Fire	302.00	2,383.00	2,383.00
						Household	800.00	800.00	800.00
						Advertising	24,300.00	25,000.00	25,000.00
						Subscriptions and Memberships	3,100.00	3,000.00	3,000.00
						Legal Seizure, Investigation and Related	7,500.00	7,500.00	7,500.00
						Postage	7,500.00	7,500.00	7,500.00
						Freight and Moving Expense	4,000.00	4,000.00	4,000.00
						Miscellaneous	7,900.00	8,400.00	8,400.00
						<i>Total Services Other Than Personal</i>	\$1,617,606.00	\$1,641,083.00	\$1,641,083.00
						Current Repairs and Maintenance—			
						Office Equipment	\$15,100.00	\$19,000.00	\$19,000.00
						Buildings and Grounds	12,000.00	15,000.00	15,000.00
						Automotive	1,100.00	1,000.00	1,000.00
						<i>Total Current Repairs and Maintenance</i>	\$28,200.00	\$35,000.00	\$35,000.00

.....	.....	+	1,700.00	1,700.00	1,695.00	Postage	1,500.00	2,000.00	2,000.00
.....	.....	+	205.99	205.99	76.18	Miscellaneous	500.00	500.00	500.00
<hr/>							<i>Total Services Other Than Personal ..</i>	<u>\$23,825.00</u>	<u>\$25,225.00</u>	<u>\$25,225.00</u>
<hr/>							Current Repairs and Maintenance—			
.....	.....	+	\$300.00	\$300.00	\$215.23	Office Equipment	\$500.00	\$500.00	\$500.00
.....	.....	+	1,051.00	1,051.00	1,051.00	Buildings and Grounds	2,000.00	.....	.....
<hr/>							<i>Total Current Repairs and Maintenance</i>	<u>\$2,500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
<hr/>							Extraordinary—			
.....	.....	.....	.....	.....	.....	Compensation Awards	\$200.00	\$200.00	.....
.....	.....	+	\$900.28	\$900.28	\$900.28	Employees' Retirement System .....	.....	.....	.....
.....	.....	+	2,375.73	2,375.73	2,375.73	Social Security Taxes .....	.....	.....	.....
.....	{ \$19,846.55 }	—	306,921.24	.....	.....	Administration Expense—Control Account	Reap.	.....	.....
.....	{ R287,074.69 }	—	306,921.24	.....	.....	<i>Total Extraordinary</i>	<u>\$200.00</u>	<u>\$200.00</u>	.....
<hr/>							Additions and Improvements—			
.....	.....	+	\$2,005.15	\$2,005.15	\$2,005.15	Office Equipment	\$5,000.00	\$1,000.00	\$1,000.00
<hr/>							<i>Total Additions and Improvements ...</i>	<u>\$5,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<hr/>							Clients' Services and Direct Aid—			
.....	.....	+	\$97,148.38	\$97,148.38	\$90,261.38	Services to Clients	\$145,000.00	\$180,000.00	\$180,000.00
<hr/>							<i>Total Clients' Services and Direct Aid</i>	<u>\$145,000.00</u>	<u>\$180,000.00</u>	<u>\$180,000.00</u>
<hr/>							<i>Total Appropriation</i>	<u>\$471,421.00</u>	<u>\$526,925.00</u>	<u>\$526,725.00</u>

It is recommended that the balances remaining in this account as of June 30, 1959 be re-appropriated.

DEPARTMENT OF LABOR AND INDUSTRY—Continued

SUMMARY

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original and Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	\$17,358.49	.....	\$17,358.49	.....	Wage and Hour Trust Fund .....	.....	.....	.....
.....	18,831.59	.....	18,831.59	\$16,916.65	Federal Grants for Statistical Purposes ..	\$17,607.00	\$19,972.00	\$19,019.00
.....	11,342,776.25	.....	11,342,776.25	11,222,833.62	Division of Employment Security—General	11,096,581.00	12,589,883.00	12,589,883.00
.....	306,921.24	.....	306,921.24	297,147.57	Old Age and Survivors' Insurance Disability Determinations Program—Administration Expense	471,421.00	526,925.00	526,725.00
.....	\$11,685,887.57	.....	\$11,685,887.57	\$11,536,897.84	<i>Total Appropriation, Department of Labor and Industry</i>	\$11,585,609.00	\$13,136,780.00	\$13,135,627.00

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT

1 N 10. GARDEN CLUB OF NEW JERSEY FUND

Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$2,000.00	.....	\$2,000.00	\$2,000.00	.....	.....	.....
Improvements—							
Landscaping at Morven .....					.....	.....	.....

OFFICE OF THE COMMISSIONER

2 N 10. BRUSSELS WORLD FAIR GUIDE PROGRAM

Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$14,575.00	.....	\$14,575.00	\$14,575.00	.....	.....	.....
Extraordinary—							
General Expenses—State Representatives..					.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

5 N 20. FEDERAL FOREST FIRES FUND

Authorized Positions					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Year Ending June 30, 1958					2	2	3	4	3
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	Year Ending June 30, 1960				
					1959 Adjusted Approp.	Requested	Recom- mended		
.....	+ \$32,145.00	\$32,145.00	\$29,469.93	Salaries—				
.....	Officers and Employees				
.....	+ 2,500.00	2,500.00	2,475.57	.....	.....	.....	.....	.....
.....	+ \$34,645.00	\$34,645.00	\$31,945.50	<i>Total Salaries</i>				
.....	1	20,293.00	29,271.00	19,911.00	19,911.00
.....	+ \$2,700.00	\$2,700.00	\$2,431.04	Materials and Supplies—				
.....	+ 150.00	150.00	41.26	Heat, Light, Power and Water				
.....	+ 17,000.00	17,000.00	16,551.05	.....	150.00	.....	.....	.....
.....	+ 1,650.00	1,650.00	1,019.50	.....	14,000.00	14,000.00	14,000.00	14,000.00
.....	+ 1,600.00	1,600.00	1,331.91	.....	800.00	900.00	800.00	800.00
.....	+ 50.00	50.00	37.50	.....	1,400.00	1,000.00	1,000.00	1,000.00
.....	+ 2,535.00	2,535.00	1,314.16	.....	50.00	.....	.....	.....
.....	+ 4,185.47	4,185.47	4,185.47	.....	.....	752.00	752.00	752.00
.....	+ 675.00	675.00	655.72	.....	.....	13,100.00	13,100.00	13,100.00
.....	+ 11,232.00	11,232.00	7,322.31	.....	.....	.....	.....	.....
.....	+ \$41,777.47	\$41,777.47	\$34,889.92	<i>Total Materials and Supplies</i>				
.....	18,412.00	30,352.00	30,252.00	30,252.00

					Services Other Than Personal—			
.....	.....	+ \$2,250.00	\$2,250.00	\$1,944.74	Travel	\$2,500.00	\$2,000.00	\$2,000.00
.....	.....	+ 2,848.00	2,848.00	2,848.00	Rent: Offices	2,848.00	.....	.....
.....	.....	+ 1,596.00	1,596.00	1,548.00	Rent: Garages	1,596.00	.....	.....
.....	.....	+ 1,732.00	1,732.00	1,434.10	Rent: Miscellaneous	1,355.00	1,709.00	1,209.00
.....	.....	+ 238.00	238.00	238.00	Insurance: Fire	1,688.00	.....	.....
.....	.....	+ 3,807.30	3,807.30	3,807.30	Insurance: Other Than Fire	2,988.00	2,930.00	2,930.00
.....	.....	+ 72.00	72.00	36.00	Household or Office	72.00	72.00	72.00
.....	.....	+ 300.00	300.00	245.32	Miscellaneous	250.00	400.00	300.00
.....	.....	+ \$12,843.30	\$12,843.30	\$12,101.46	<i>Total Services Other Than Personal ..</i>	\$13,297.00	\$7,111.00	\$6,511.00
<hr/>								
					Current Repairs and Maintenance—			
.....	.....	+ \$300.00	\$300.00	\$89.53	Office Equipment	\$200.00	.....	.....
.....	.....	+ 2,500.00	2,500.00	1,771.96	Buildings and Grounds	4,000.00	\$925.00	\$925.00
.....	.....	+ 8,000.00	8,000.00	7,996.31	Automotive	6,000.00	10,000.00	8,000.00
.....	.....	+ 9,739.53	9,739.53	8,983.07	Other Equipment	8,000.00	9,500.00	9,000.00
.....	.....	+ \$20,539.53	\$20,539.53	\$18,840.87	<i>Total Current Repairs and Maintenance</i>	\$18,200.00	\$20,425.00	\$17,925.00
<hr/>								
					Extraordinary—			
					General Pension Contributions:			
.....	.....	+ \$1,395.45	\$1,395.45	\$1,395.45	Employees' Retirement System .....	.....	.....	.....
.....	.....	+ 681.12	681.12	681.12	Social Security Taxes .....	.....	.....	.....
.....	{ R\$92,391.21 }	—112,231.87	1,997.66	.....	Control Account .....	.....	.....	.....
.....	{ 21,838.32 }				<i>Total Extraordinary .....</i>	.....	.....	.....
.....	\$114,229.53	—\$110,155.30	\$4,074.23	\$2,076.57				

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

5 N 20. FEDERAL FOREST FIRES FUND

Original and Supple- mental ^(S)	Year Ending June 30, 1958				Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available					Requested	Recom- mended
.....	+	\$750.00	\$750.00	\$750.00	Additions and Improvements—			
.....	+	600.00	600.00	524.47	Motor Vehicles .....	.....	.....	.....
.....	+	\$1,350.00	\$1,350.00	\$1,274.47	Other Equipment .....	.....	.....	.....
.....	+	\$1,000.00	\$1,000.00	\$1,000.00	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$114,229.53	+	\$1,000.00	\$115,229.53	\$101,128.79	<i>Total Appropriation</i>	\$70,202.00	\$87,159.00	\$74,599.00

¹ Includes an estimated \$258.00 from receipts for 1958-59 salary program.

6 N 20. FEDERAL FOREST NURSERY FUND

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					1	1	1	1	1
Year Ending June 30, 1958									
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended					
.....	.....	+\$6,460.00	\$6,460.00	\$6,457.23	Salaries—				
.....	.....	+\$6,460.00	\$6,460.00	\$6,457.23	Officers and Employees				
.....	.....	+\$1,363.27	\$1,363.27	\$592.50	.....			
.....	.....	+ 140.00	140.00	131.23	<i>Total Salaries</i>				
.....	.....	+\$1,503.27	\$1,503.27	\$723.73	.....			
.....	.....	+\$17.78	\$17.78	.....	Materials and Supplies—				
.....	.....	+\$17.78	\$17.78	.....	Farm and Grounds				
.....	.....	.....	.....	.....	Vehicle Transportation				
.....	.....	.....	.....	.....	<i>Total Materials and Supplies</i>				
.....				
.....	.....	.....	.....	.....	Current Repairs and Maintenance—				
.....	.....	.....	.....	.....	Buildings and Grounds				
.....				
.....	.....	.....	.....	.....	<i>Total Current Repairs and Maintenance</i>				
.....				

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

6 N 20. FEDERAL FOREST NURSERY FUND

Original and Supple- mental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+ \$452.64	\$452.64	\$452.64	Extraordinary—			
.....	.....	+ 184.09	184.09	184.09	General Pension Contributions:			
.....	{ ^R \$6,849.87}	— 8,617.78	.....	.....	Employees' Retirement System .....	.....	.....	.....
	{ 1,767.91}				Social Security Taxes .....	.....	.....	.....
.....	\$8,617.78	—\$7,981.05	\$636.73	\$636.73	Control Account	Reap.	.....	.....
.....	\$8,617.78	.....	\$8,617.78	\$7,817.69	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$8,617.78	.....	\$8,617.78	\$7,817.69	<i>Total Appropriation</i>	\$11,512.00	\$11,002.00	\$10,952.00

¹ Includes an estimated \$172.00 from receipts for 1958-59 salary program.

7 N 20. FEDERAL FARM FORESTRY FUND

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					3	3	3	3	3
Original and Supplemental(S)	Year Ending June 30, 1958								
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			1959 Adjusted Approp.	Year Ending June 30, 1960	
							Requested	Recommended	
.....	+\$19,971.00	\$19,971.00	\$19,965.77	Salaries—				
.....	+\$19,971.00	\$19,971.00	\$19,965.77			\$16,938.00	\$17,679.00	\$17,679.00
					Officers and Employees				
							\$16,938.00	\$17,679.00	\$17,679.00
					<i>Total Salaries</i>				
							\$16,938.00	\$17,679.00	\$17,679.00
					Materials and Supplies—				
.....	+ \$15.00	\$15.00	.....			.....	.....	.....
.....	+ 1,050.00	1,050.00	\$1,042.32			\$400.00	.....	.....
.....	+ 100.00	100.00	.....			75.00	.....	.....
.....	+ 250.00	250.00	82.10			200.00	.....	.....
.....	+ 100.00	100.00	.....			100.00	.....	.....
.....			1,450.00	.....	.....
.....	+ \$1,515.00	\$1,515.00	\$1,124.42			\$2,225.00	.....	.....
					Services Other Than Personal—				
.....	+ \$75.00	\$75.00	.....			.....	.....	.....
.....	+ \$75.00	\$75.00	.....			.....	.....	.....
					<i>Total Services Other Than Personal</i> ..				
						

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

7 N 20. FEDERAL FARM FORESTRY FUND

Original and Supplemental ^(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
.....	..... +	\$50.00	\$50.00	\$27.50	Current Repairs and Maintenance—			
.....	..... +	930.00	930.00	599.15	Office Equipment .....	.....	.....	.....
.....	..... +	\$980.00	\$980.00	\$626.65	Automotive	\$250.00	.....	.....
					<i>Total Current Repairs and Maintenance</i>	\$250.00	.....	.....
					Extraordinary—			
.....	..... +	\$436.08	\$436.08	\$436.08	General Pension Contributions:			
.....	..... +	334.19	334.19	334.19	Employees' Retirement System .....	.....	.....	.....
.....	{ ^R \$15,468.99}	23,411.27	13,008.23	.....	Social Security Taxes .....	.....	.....	.....
.....	{ 20,950.51}				Control Account	Reap.	.....	.....
.....	\$36,419.50 —	\$22,641.00	\$13,778.50	\$770.27	<i>Total Extraordinary</i> .....	.....	.....	.....
					Additions and Improvements—			
.....	..... +	\$100.00	\$100.00	\$55.12	Office Equipment	\$280.00	.....	.....
.....	..... +	\$100.00	\$100.00	\$55.12	<i>Total Additions and Improvements</i> ...	\$280.00	.....	.....
.....	\$36,419.50	.....	\$36,419.50	\$22,542.23	<i>Total Appropriation</i>	\$19,693.00	\$17,679.00	\$17,679.00

¹ Includes an estimated \$258.00 from receipts for 1958-59 salary program.

8 N 20. FEDERAL SOIL BANK ACT

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
.....	.....	+\$2,950.05	\$2,950.05	\$2,495.88	Salaries—			
.....	.....	+\$2,950.05	\$2,950.05	\$2,495.88	Officers and Employees .....	.....	.....	.....
.....	.....	+\$2,950.05	\$2,950.05	\$2,495.88	<i>Total Salaries</i> .....	.....	.....	.....
.....	\$3,006.05	—\$2,950.05	\$56.00	.....	Extraordinary—			
.....	\$3,006.05	—\$2,950.05	\$56.00	.....	Control Account	Reap.	.....	.....
.....	\$3,006.05	—\$2,950.05	\$56.00	.....	<i>Total Extraordinary</i> .....	.....	.....	.....
.....	\$3,006.05	.....	\$3,006.05	\$2,495.88	<i>Total Appropriation</i> .....	.....	.....	.....

11 N 20. FEDERAL AID—AIRPORTS FUND

Original and Supplemental (\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available				Requested	Recommended
.....	r\$82,792.29	.....	\$82,792.29	\$82,792.29	Grants and Subsidies—			
.....	.....	.....	.....	.....	Grants for Construction Plans of Airport Projects .....	.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

12 N 20. FEDERAL AID—PEQUEST WATERSHED PROGRAM

Original and Supple- mental(S)	Year Ending June 30, 1958				Extraordinary— General Maintenance and Improvements ..	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$1,361.59	.....	\$1,361.59	\$1,361.59		.....	.....	.....

13 N 20. FEDERAL REIMBURSEMENT ON BEACH PROTECTION

Original and Supple- mental(S)	Year Ending June 30, 1958				Grants and Subsidies— Federal Beach Protection	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$394,754.10	.....	\$394,754.10	\$15,124.41		.....	.....	.....

It is recommended that Federal Receipts applicable to the State's share of beach protection costs be appropriated, together with unexpended balances in this account as of June 30, 1959, without any requirement for matching by municipalities and counties, for construction and maintenance of beach protection projects by sand-pumping.

14 N 20. WASHINGTON HEADQUARTERS ASSOCIATION TRUST FUND

Original and Supple- mental(S)	Year Ending June 30, 1958				Improvements— General Expenses	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$125.10	.....	\$125.10	\$125.10	.....	.....	.....

2 N 30. SEDIMENTATION STUDY—STONY BROOK WATERSHEDS

Original and Supple- mental(S)	Year Ending June 30, 1958				Extraordinary— General Expenses	1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$3,300.00	.....	\$3,300.00	\$3,300.00	.....	.....	.....

DEPARTMENT OF CONSERVATION AND ECONOMIC DEVELOPMENT—Continued

SUMMARY

Original and Supplemental ^(B)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended			Requested	Recommended
.....	\$2,000.00	.....	\$2,000.00	\$2,000.00	Garden Club of New Jersey Fund .....	.....	.....	.....
.....	14,575.00	.....	14,575.00	14,575.00	Brussels World Fair Guide Program .....	.....	.....	.....
.....	114,229.53	+\$1,000.00	115,229.53	101,128.79	Federal Forest Fires Fund	\$70,202.00	\$87,159.00	\$74,599.00
.....	8,617.78	.....	8,617.78	7,817.69	Federal Forest Nursery Fund	11,512.00	11,002.00	10,952.00
.....	36,419.50	.....	36,419.50	22,542.23	Federal Farm Forestry Fund	19,693.00	17,679.00	17,679.00
.....	3,006.05	.....	3,006.05	2,495.88	Federal Soil Bank Act .....	.....	.....	.....
.....	82,792.29	.....	82,792.29	82,792.29	Federal Aid—Airports Fund .....	.....	.....	.....
.....	1,361.59	.....	1,361.59	1,361.59	Federal Aid—Pequest Watershed Program..	.....	.....	.....
.....	394,754.10	.....	394,754.10	15,124.41	Federal Reimbursement on Beach Protection Projects .....	.....	.....	.....
.....	125.10	.....	125.10	125.10	Washington Headquarters Association Trust Fund .....	.....	.....	.....
.....	3,300.00	.....	3,300.00	3,300.00	Sedimentation Study—Stony Brook Watersheds .....	.....	.....	.....
.....	\$661,180.94	+\$1,000.00	\$662,180.94	\$253,262.98	<i>Total Appropriation, Department of Conservation and Economic Development</i>	\$101,407.00	\$115,840.00	\$103,230.00

DEPARTMENT OF EDUCATION—Continued

4 P 10. CAMILLE AND HENRY DREYFUS FOUNDATION

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	Salaries—			
.....	Officers and Employees	\$3,800.00	.....	.....
.....	Academic Officers and Employees	52,555.00	.....	.....
.....	Special Services	2,500.00	.....	.....
.....	<i>Total Salaries</i>	\$58,855.00	.....	.....
.....	Materials and Supplies—			
.....	Printing	\$2,250.00	.....	.....
.....	Educational and Vocational	6,560.00	.....	.....
.....	<i>Total Materials and Supplies</i>	\$8,810.00	.....	.....
.....	Services Other Than Personal—			
.....	Travel	\$2,500.00	.....	.....
.....	Specific Expense—Conference	550.00	.....	.....
.....	<i>Total Services Other Than Personal..</i>	\$3,050.00	.....	.....
.....	Extraordinary—			
.....	R\$190,000.00	.....	\$190,000.00	.....	Control Account	\$34,635.00	.....	.....
.....	\$190,000.00	.....	\$190,000.00	.....	<i>Total Extraordinary</i>	\$34,635.00	.....	.....

.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Scientific Equipment	\$18,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> ...	\$18,000.00	.....	.....
.....	.....	.....	.....	.....	Grants and Subsidies—			
.....	.....	.....	.....	.....	Educational Purposes	\$66,650.00	.....	.....
.....	.....	.....	.....	.....	<i>Total Grants and Subsidies</i>	\$66,650.00	.....	.....
.....	\$190,000.00	.....	\$190,000.00	.....	<i>Total Appropriation</i>	\$190,000.00	.....	.....

It is recommended that the balances remaining in this account as of June 30, 1959 be reappropriated.

DEPARTMENT OF EDUCATION—Continued

1 P 15. VOCATIONAL—SMITH-HUGHES (FEDERAL)

Original and Supplemental ^(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers Emergencies ^(E)	Total Available	Expended		Requested	Recommended
.....	..... +	\$490.86	\$490.86	\$490.86			
.....	..... +	157.14	157.14	157.14			
.....	{ \$819.92 } { R199,444.04 }	—200,263.96	.....	.....	
.....	\$200,263.96	—\$199,615.96	\$648.00	\$648.00			
					Extraordinary—		
					Employees' Retirement System .....	.....	.....
					Social Security Taxes .....	.....	.....
					Control Account	\$199,444.04	\$199,444.00
					<i>Total Extraordinary</i>	\$199,444.04	\$199,444.00
					Grants and Subsidies—		
					Agriculture .....	.....	.....
					Trade, Industry and Home Economics ....	.....	.....
					<i>Total Grants and Subsidies</i> .....	.....	.....
					<i>Total Appropriation</i>	\$199,444.04	\$199,444.00
.....	..... +	\$35,909.60	\$35,909.60	\$35,909.60			
.....	..... +	131,276.37	131,276.37	131,276.37			
.....	..... +	\$167,185.97	\$167,185.97	\$167,185.97			
.....	\$200,263.96	—\$32,429.99	\$167,833.97	\$167,833.97			

Year Ending June 30, 1958					Year Ending June 30, 1960			
Original and Supplemental(S)	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recommended
.....	.....	+	\$345.00	\$345.00	\$345.00			
					Materials and Supplies—			
					Replacement: Office Equipment .....	.....	.....	.....
.....	.....	+	\$345.00	\$345.00	\$345.00			
					<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	.....	+	\$3,300.00	\$3,300.00	\$3,300.00			
					Services Other Than Personal—			
					Rent: Offices .....	.....	.....	.....
.....	.....	+	\$3,300.00	\$3,300.00	\$3,300.00			
					<i>Total Services Other Than Personal</i> ..	.....	.....	.....
.....	.....	+	\$1,351.92	\$1,351.92	\$1,351.92			
					Extraordinary—			
					General Pension Contributions:			
					Employees' Retirement System .....	.....	.....	.....
					Social Security Taxes .....	.....	.....	.....
.....	.....	+	306.45	306.45	306.45			
					Control	\$513,246.00	\$513,246.00	\$513,246.00
					<i>Total Extraordinary</i>	\$513,246.00	\$513,246.00	\$513,246.00
					Additions and Improvements—			
					Office Equipment .....	.....	.....	.....
.....	.....	+	\$420.00	\$420.00	\$420.00			
					<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	.....	+	\$454,314.09	\$454,314.09	\$454,314.09			
					Grants and Subsidies—			
					Payments to Districts .....	.....	.....	.....
.....	.....	+	\$454,314.09	\$454,314.09	\$454,314.09			
					<i>Total Grants and Subsidies</i> .....	.....	.....	.....
.....	\$515,871.20	—	\$55,833.74	\$460,037.46	\$460,037.46	\$513,246.00	\$513,246.00	\$513,246.00
					<i>Total Appropriation</i>	\$513,246.00	\$513,246.00	\$513,246.00

DEPARTMENT OF EDUCATION—Continued

1 P 20. EXTENSION OF PUBLIC LIBRARY SERVICES TO RURAL AREAS (FEDERAL)

Original and Supplemental(\$)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available				Requested	Recommended
.....	+\$19,560.00	\$19,560.00	\$19,529.88	Salaries—			
					Officers and Employees .....	.....	.....	.....
.....	+\$19,560.00	\$19,560.00	\$19,529.88	<i>Total Salaries</i> .....	.....	.....	.....
.....	+\$1,200.00	\$1,200.00	\$412.25	Materials and Supplies—			
.....	+ 4,290.00	4,290.00	4,117.58	Vehicle Transportation .....	.....	.....	.....
.....	+ 2,236.00	2,236.00	2,234.69	Office .....	.....	.....	.....
.....	+ 21,892.15	21,892.15	21,721.28	Printing .....	.....	.....	.....
.....	+ 215.00	215.00	213.15	Educational and Vocational .....	.....	.....	.....
.....	+\$29,833.15	\$29,833.15	\$28,698.95	Replacement: Office Equipment .....	.....	.....	.....
					<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	+\$816.00	\$816.00	\$814.38	Services Other Than Personal—			
.....	+ 505.00	505.00	209.54	Travel .....	.....	.....	.....
.....	+ 3,880.00	3,880.00	3,880.00	Telephone and Telegraph .....	.....	.....	.....
.....	+ 60.00	60.00	34.00	Rent: Offices .....	.....	.....	.....
.....	+ 170.00	170.00	110.00	Rent: Garages .....	.....	.....	.....
.....	+ 400.00	400.00	33.80	Rent: Office Appliances and Other Equipment .....	.....	.....	.....
					Insurance: Other Than Fire .....	.....	.....	.....

.....	.....	+	250.00	250.00	14.95	Advertising .....	.....	.....	.....
.....	.....	+	500.00	500.00	404.22	Subscriptions and Memberships .....	.....	.....	.....
.....	.....	+	325.00	325.00	74.64	Postage .....	.....	.....	.....
.....	.....	+	233.00	233.00	203.54	Miscellaneous .....	.....	.....	.....
<hr/>						
.....	.....	+	\$7,139.00	\$7,139.00	\$5,779.07	<i>Total Services Other Than Personal ..</i>	.....	.....	.....
<hr/>									
.....	.....	+	\$20.00	\$20.00	\$18.00	Current Repairs and Maintenance—			
.....	.....	+	150.00	150.00	20.29	Office Equipment .....	.....	.....	.....
<hr/>									
.....	.....	+	\$170.00	\$170.00	\$38.29	Automotive .....	.....	.....	.....
<hr/>									
			<i>Total Current Repairs and Maintenance</i>						
<hr/>									
			Extraordinary—						
.....	{ \$6,236.15 }					Control Account	Reap.	.....	.....
.....	{ R74,163.00 }	—	\$70,227.11	\$10,172.04	.....			
<hr/>									
.....	\$80,399.15	—	\$70,227.11	\$10,172.04	.....	<i>Total Extraordinary .....</i>	.....	.....	.....
<hr/>									
			Additions and Improvements—						
.....	.....	+	\$3,939.96	\$3,939.96	\$3,939.96	Motor Vehicles .....	.....	.....	.....
.....	.....	+	8,610.00	8,610.00	8,601.01	Office Equipment .....	.....	.....	.....
.....	.....	+	975.00	975.00	975.00	Other Equipment .....	.....	.....	.....
<hr/>									
.....	.....	+	\$13,524.96	\$13,524.96	\$13,515.97	<i>Total Additions and Improvements ...</i>	.....	.....	.....
<hr/>									
.....	\$80,399.15	.....	\$80,399.15	\$80,399.15	\$67,562.16	<i>Total Appropriation .....</i>	.....	.....	.....
<hr/>									

DEPARTMENT OF EDUCATION—Continued

1 P 56. RESEARCH PROJECT—MENTALLY RETARDED (FEDERAL)

Original and Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	.....	+ \$3,147.00	\$3,147.00	\$2,497.53	Salaries—			
.....	.....	+ 21,385.00	21,385.00	21,375.05	Officers and Employees	\$6,480.00	.....	.....
.....	.....	+ \$24,532.00	\$24,532.00	\$23,872.58	Academic Officers and Employees	25,715.00	.....	.....
					<i>Total Salaries</i>	\$32,195.00	.....	.....
.....	.....	+ \$1,500.00	\$1,500.00	\$586.92	Materials and Supplies—			
.....	.....	+ \$1,500.00	\$1,500.00	\$586.92	Educational and Vocational	\$500.00	.....	.....
					<i>Total Materials and Supplies</i>	\$500.00	.....	.....
.....	.....	+ \$410.00	\$410.00	\$373.03	Services Other Than Personal—			
.....	.....	+ 192.00	192.00	144.00	Travel	\$500.00	.....	.....
.....	.....	+ \$602.00	\$602.00	\$517.03	Rent: Office Equipment	72.00	.....	.....
					<i>Total Services Other Than Personal</i> ..	\$572.00	.....	.....
.....	R\$30,200.00	—\$16,634.00	\$13,566.00	.....	Extraordinary—			
.....	\$30,200.00	—\$16,634.00	\$13,566.00	.....	Control Account	Reap.	.....	.....
.....	\$30,200.00	+ \$10,000.00	\$40,200.00	\$24,976.53	<i>Total Extraordinary</i> .....	.....	.....	.....
					<i>Total Appropriation</i>	\$33,267.00	.....	.....

DEPARTMENT OF EDUCATION

1 P 72. FEDERAL APPROPRIATION FOR AGRICULTURAL COLLEGE

Original and Supple- mental(S)	Year Ending June 30, 1958				1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		Requested	Recom- mended
.....	R\$117,479.80	.....	\$117,479.80	\$117,479.80			
				Extraordinary— For Teaching of Certain Arts, Sciences and Agricultural Courses	\$117,479.80	\$117,479.00	\$117,479.00

DEPARTMENT OF EDUCATION—Continued

PP 94. STATE COLLEGE CONSTRUCTION FUND—BOND ISSUE

(Chapter 360, P. L. 1952)

This is the State Teachers College Building Construction Fund (Bond Issue) which covers the construction, reconstruction, development, extension, repair and improvement, provides equipment and facilities at the six colleges; miscellaneous and incidental expenses in connection with preliminary planning, surveys and central office overhead expenses.

Original and Supplemental (\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)	Total Available	Expended			Requested	Recommended
.....	\$22,701.15	.....	\$22,701.15	\$19,337.93	Commissioner's Office—			
					Miscellaneous and Incidental Expenses,			
					Central Office	\$3,363.22	.....	.....
\$12,500.00	.....	—\$12,500.00	.....	.....	Control Account .....	.....	.....	.....
					Glassboro State College—			
.....	149.90	.....	149.90	149.90	Demonstration School and Laboratory .....	.....	.....	.....
.....	2,840.09	+ 2,605.10	5,445.19	4,945.43	Library Building	499.76	.....	.....
.....	1,503.45	+ 3,800.14	5,303.59	5,303.59	Food Service Building .....	.....	.....	.....
.....	3,229.03	— 723.55	2,505.48	445.03	Women's Dormitory	2,060.45	.....	.....
.....	2,040.34	— 1,989.14	51.20	.....	Miscellaneous	51.20	.....	.....
.....	.....	+ 723.55	723.55	723.55	Extension—Heating Plant .....	.....	.....	.....
.....	182,519.61	— 24,416.10	158,103.51	155,772.70	Purchase of Land	2,330.81	.....	.....
					Jersey City State College—			
.....	1,072.94	.....	1,072.94	1,000.00	Physical Education Building and Addition to Library	72.94	.....	.....
.....	22,044.53	.....	22,044.53	18,787.55	Conversion of Old Gymnasium	3,256.98	.....	.....
.....	331.93	.....	331.93	.....	Miscellaneous	331.93	.....	.....
.....	23,988.00	+ 26,750.00	50,738.00	50,565.85	Purchase of Land to Add to the Building Site	172.15	.....	.....

DEPARTMENT OF EDUCATION—Continued

SUMMARY

Original and Supple- mental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(℞)	Transfers Emer- gencies(ℰ)	Total Available	Expended			Requested	Recom- mended
.....	\$2,909,514.00	.....	\$2,909,514.00	\$2,909,514.00	School Lunch—Milk Program	\$3,080,397.00	\$3,080,397.00	\$3,080,397.00
.....	57,556.14 +	\$628.86	58,185.00	58,185.00	Practical Nurse Training Program	60,000.00	60,000.00	60,000.00
.....	34,800.00	.....	34,800.00	28,830.87	Child Youth Study Program	26,100.00	13,500.00	13,500.00
.....	190,000.00	.....	190,000.00	.....	Camille and Henry Dreyfus Foundation	190,000.00	.....	.....
.....	200,263.96 —	32,429.99	167,833.97	167,833.97	Vocational—Smith-Hughes (Federal)	199,444.04	199,444.00	199,444.00
.....	515,871.20 —	55,833.74	460,037.46	460,037.46	Vocational—George-Barden (Federal)	513,246.00	513,246.00	513,246.00
.....	80,399.15	.....	80,399.15	67,562.16	Extension of Public Library Services to Rural Areas (Federal) .....	.....	.....	.....
.....	30,200.00 +	10,000.00	40,200.00	24,976.53	Research Project—Mentally Retarded (Fed- eral)	33,267.00	.....	.....
.....	117,479.80	.....	117,479.80	117,479.80	Appropriation for Agricultural College (Fed- eral)	117,479.80	117,479.00	117,479.00
\$12,500.00	2,010,029.36	.....	2,022,529.36	1,649,697.25	State College Construction Fund—(Bond Issue)	372,832.11	.....	.....
\$12,500.00	\$6,146,113.61	—\$77,634.87	\$6,080,978.74	\$5,484,117.04	<i>Total Appropriation, Department of Education</i>	<i>\$4,592,765.95</i>	<i>\$3,984,066.00</i>	<i>\$3,984,066.00</i>

STATE HIGHWAY DEPARTMENT

R 14. DIVISION OF PLANNING AND ECONOMICS

(Matched Federal and State Funds—Made Available from Construction Appropriations)

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended		
Authorized Positions					103	101	95	114	96		
Year Ending June 30, 1958											
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended							
								1959 Adjusted Approp.	Year Ending June 30, 1960 Requested	Recom- mended	
Salaries—											
.....	+\$450,780.00	\$450,780.00	\$409,351.17	Officers and Employees				\$453,875.00	\$483,425.00	\$479,000.00
.....	New Positions .....				.....	73,260.00	.....
.....	+ 10,000.00	10,000.00	10,000.00	Wages of Labor				12,000.00	15,000.00	15,000.00
.....	+ 28,897.00	28,897.00	.....	Special Services				100,000.00	400,150.00	400,000.00
.....	<i>Total Salaries</i>				<u>1\$565,875.00</u>	<u>\$971,835.00</u>	<u>\$894,000.00</u>
Materials and Supplies—											
.....	+ \$550.00	\$550.00	\$418.33	Heat, Light, Power and Water				\$500.00	\$500.00	\$500.00
.....	+ 50.00	50.00	1.48	Gasoline, Oil and Grease				50.00	.....	.....
.....	+ 3,000.00	3,000.00	2,488.80	Office				5,000.00	3,000.00	3,000.00
.....	\$213.26 + 2,880.00	3,093.26	2,317.31	Printing				4,000.00	4,000.00	4,000.00
.....	Replacement: Office Equipment				6,000.00	5,340.00	4,040.00
.....	+ 6,000.00	6,000.00	4,293.50	Replacement: Traffic Counters				6,500.00	6,500.00	6,500.00
.....	+ 1,200.00	1,200.00	612.54	Parts				1,600.00	1,000.00	1,000.00
.....	+ 3,000.00	3,000.00	2,382.99	Supplies and Materials				3,000.00	2,000.00	2,000.00
.....	+ 400.00	400.00	194.72	Tools				400.00	300.00	300.00
.....	<i>Total Materials and Supplies</i>				<u>\$27,050.00</u>	<u>\$22,640.00</u>	<u>\$21,340.00</u>

STATE HIGHWAY DEPARTMENT—Continued

R 14. DIVISION OF PLANNING AND ECONOMICS

(Matched Federal and State Funds—Made Available from Construction Appropriations)

Original and Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	+\$30,000.00	\$30,000.00	\$24,648.42	Services Other Than Personal—			
.....	+ 3,000.00	3,000.00	2,831.08	Travel	\$30,000.00	\$30,000.00	\$30,000.00
.....	+ 8,300.00	8,300.00	8,099.73	Telephone and Telegraph	3,000.00	3,000.00	3,000.00
.....	+ 230.00	230.00	216.32	Rent: Equipment	12,000.00	12,500.00	12,500.00
.....	+ 490.00	490.00	342.24	Insurance: Fire	200.00	250.00	250.00
.....	+ 4,103.00	4,103.00	4,103.00	Insurance: Other Than Fire	500.00	450.00	450.00
.....	+ 750.00	750.00	288.77	Subscriptions and Memberships	4,153.00	4,500.00	4,500.00
.....				Postage	1,200.00	600.00	600.00
.....	+\$46,873.00	\$46,873.00	\$40,529.56	<i>Total Services Other Than Personal ..</i>	\$51,053.00	\$51,300.00	\$51,300.00
.....	+ \$1,500.00	\$1,500.00	\$807.39	Current Repairs and Maintenance—			
.....	\$120.30	+ 2,000.00	2,120.30	549.24	Office Equipment	\$2,000.00	\$750.00	\$750.00
.....	\$120.30	+ \$3,500.00	\$3,620.30	\$1,356.63	Other Equipment	2,000.00	500.00	500.00
.....				<i>Total Current Repairs and Maintenance</i>	\$4,000.00	\$1,250.00	\$1,250.00
.....	+ \$4,500.00	\$4,500.00	\$4,191.90	Extraordinary—			
.....	+ 10,000.00	10,000.00	9,557.95	Compensation Claims, Awards, Medical ...	\$2,000.00	\$1,850.00	\$1,850.00
.....	+ 100.00	100.00	60.02	Intra-Departmental Equipment Rentals	12,000.00	10,000.00	10,000.00
.....				Intra-Departmental Supplies and Materials	100.00	100.00	100.00
.....	+\$14,600.00	\$14,600.00	\$13,809.87	<i>Total Extraordinary</i>	\$14,100.00	\$11,950.00	\$11,950.00

.....	.....	+	\$2,025.00	\$2,025.00	\$1,487.15	.....	.....	.....	.....	.....	.....	.....
.....
.....
.....	.....	+	200.00	200.00	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	+	\$2,225.00	\$2,225.00	\$1,487.15	.....	.....	.....	.....	.....	.....	.....
.....
.....	.....	+	\$333.56	\$573,955.00	\$574,288.56	\$489,244.05	.....	.....	.....	.....	.....	.....

						Additions and Improvements—			
						Engineering, Scientific and Technical Equip- ment	\$760.00	\$760.00	
						Medical, Surgical and Laboratory Equip- ment	\$500.00	.....
						Office Equipment	2,620.00	2,230.00	
						Photographic Equipment .....	.....	.....
						<i>Total Additions and Improvements ...</i>	\$3,120.00	\$2,990.00	\$2,785.00
						<i>Total Appropriation</i>	\$665,198.00	\$1,061,965.00	\$982,625.00

¹ Includes an estimated \$8,195.00 for 1958-59 salary program.

² Transferred from Highway Department Capital Construction Funds—"Joint Federal Project" (State Share).
Workload data for this account shown in R 10 Highway Department—General.

DEPARTMENT OF INSTITUTIONS AND AGENCIES

2 S 10. FEDERAL GRANT—HOSPITAL SURVEY AND CONSTRUCTION

Original and Supplemental (S)	Year Ending June 30, 1958			Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers Emergencies (E)						Requested	Recommended
..... +	\$600.00	\$600.00	\$589.92	Materials and Supplies—				
..... +	500.00	500.00	185.18	Office	\$500.00	.....	.....
..... +	750.00	750.00	.....	Printing	500.00	.....	.....
..... +	\$1,850.00	\$1,850.00	\$775.10	Replacement: Office Equipment .....	.....	.....	.....
..... +	\$500.00	\$500.00	\$376.54	<i>Total Materials and Supplies</i>	\$1,000.00	.....	.....
..... +	1,723.32	1,723.32	1,723.32	Services Other Than Personal—				
..... +	100.00	100.00	5.50	Travel	\$500.00	.....	.....
..... +	410.00	410.00	300.40	Rent: Office .....	.....	.....	.....
..... +	\$2,733.32	\$2,733.32	\$2,405.76	Subscriptions and Memberships .....	.....	.....	.....
..... +	\$15,938.47	\$15,938.47	.....	Miscellaneous	100.00	.....	.....
..... +	\$12,140.73	\$12,140.73	.....	<i>Total Services Other Than Personal</i> ..	\$600.00	.....	.....
..... +	\$3,797.74	\$3,797.74	.....	Extraordinary—				
..... +	\$15,938.47	\$15,938.47	.....	Control	\$6,887.00	.....	.....
..... +	\$12,140.73	\$12,140.73	.....	<i>Total Extraordinary</i>	\$6,887.00	.....	.....

Additions and Improvements—

.....	.....	+ \$3,000.00	\$3,000.00	\$1,713.67	Office Equipment	\$500.00	.....	.....
.....	.....	+ 1,000.00	1,000.00	.....	Office Alterations .....	.....	.....	.....
<hr/>								
.....	.....	+ \$4,000.00	\$4,000.00	\$1,713.67	<i>Total Additions and Improvements ...</i>	\$500.00	.....	.....
<hr/>								
.....	\$15,938.47	— \$3,557.41	\$12,381.06	\$4,894.53	<i>Total Appropriation</i>	\$8,987.00	.....	1
<hr/>								

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

3 S 10. FEDERAL AID—MENTAL HEALTH SERVICES

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	+\$11,374.97	\$11,374.97	\$11,374.97	Salaries—			
.....	+ 2,689.00	2,689.00	2,689.00	Officers and Employees	\$6,900.00	.....	.....
.....	+\$14,063.97	\$14,063.97	\$14,063.97	Special Services	12,200.00	.....	.....
.....				<i>Total Salaries</i>	\$19,100.00	.....	.....
.....	+ \$525.00	\$525.00	\$525.00	Materials and Supplies—			
.....	+ 471.00	471.00	471.00	Office	\$300.00	.....	.....
.....	+ 861.55	861.55	861.55	Printing	300.00	.....	.....
.....	+\$1,857.55	\$1,857.55	\$1,857.55	Educational .....	.....	.....	.....
.....				<i>Total Materials and Supplies</i>	\$600.00	.....	.....
.....	+ \$1,650.54	\$1,650.54	\$1,650.54	Services Other Than Personal—			
.....	+ 100.00	100.00	100.00	Travel	\$1,200.00	.....	.....
.....	+ 902.25	902.25	902.25	Telephone and Telegraph .....	.....	.....	.....
.....	+ 75.00	75.00	75.00	Rent: Office .....	.....	.....	.....
.....	+\$2,727.79	\$2,727.79	\$2,727.79	Subscriptions and Memberships .....	.....	.....	.....
.....				<i>Total Services Other Than Personal</i> ..	\$1,200.00	.....	.....

.....	.....	+\$60,896.98	\$60,896.98	\$60,896.98	Extraordinary--			
.....	R\$80,583.50	- 80,583.50	.....	.....	Community Mental Health Services	\$91,700.00	.....	.....
.....	\$80,583.50	-\$19,686.52	\$60,896.98	\$60,896.98	Control .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary</i>	\$91,700.00	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements--			
.....	.....	+\$820.02	\$820.02	\$820.02	Office Equipment .....	.....	.....	.....
.....	.....	+ 217.19	217.19	217.19	Medical Equipment .....	.....	.....	.....
.....	.....	+\$1,037.21	\$1,037.21	\$1,037.21	<i>Total Additions and Improvements</i> ...	.....	.....	.....
.....	\$80,583.50	.....	\$80,583.50	\$80,583.50	<i>Total Appropriation</i>	\$112,600.00	.....	1

¹ It is recommended that Federal receipts for this purpose be appropriated.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

4 S 10. FEDERAL AID—CONSTRUCTION OF GOVERNMENTAL AND VOLUNTARY NON-PROFIT HOSPITALS

Original Supplemental(\$)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	R\$1,930,910.05	—\$1,930,910.05	.....	.....	Extraordinary—	.....	.....	.....
.....	.....	+1,930,910.05	\$1,930,910.05	\$1,911,877.82	Control .....	.....	.....	.....
					Federal Aid—Construction of Voluntary and Non-Profit Hospitals .....	.....	.....	.....
.....	\$1,930,910.05	.....	\$1,930,910.05	\$1,911,877.82	<i>Total Appropriation</i> .....	.....	.....	1

is recommended that Federal receipts for this purpose be appropriated.

7 S 10. GOVERNOR'S STUDY COMMISSION—ORGANIZATIONAL STRUCTURE
(Rockefeller Brothers Fund, Inc.)

Original and Supple- mental(S)	Year Ending June 30, 1958			Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available				Requested	Recom- mended
.....	.....	+\$13,500.00	\$13,500.00	\$4,045.58	Salaries—			
.....	.....	+\$13,500.00	\$13,500.00	\$4,045.58	Officers and Employees	\$9,454.00	.....	.....
.....	.....	+\$13,500.00	\$13,500.00	\$4,045.58	<i>Total Salaries</i>	\$9,454.00	.....	.....
.....	.....	+\$8,000.00	\$8,000.00	\$1,287.46	Extraordinary—			
.....	R\$23,650.00	— 21,500.00	2,150.00	.....	Expenses of the Study	\$6,713.00	.....	.....
.....	\$23,650.00	—\$13,500.00	\$10,150.00	\$1,287.46	Control	2,150.00	.....	.....
.....	\$23,650.00	.....	\$23,650.00	\$5,333.04	<i>Total Extraordinary</i>	\$8,863.00	.....	.....
.....	\$23,650.00	.....	\$23,650.00	\$5,333.04	<i>Total Appropriation</i>	\$18,317.00	.....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 15. BUREAU OF STATE-USE INDUSTRIES

The Bureau is a branch of the Division of Correction and Parole. Citizen advisory assistance is given by a non-salaried State-Use Advisory Council composed of nine citizens representing management, labor, agriculture and the public. The Bureau is responsible for the operation of self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distributions of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State-Use Industries are sold only to the State and its various subdivisions and under the law must not be sold in competition with the products of free enterprise in the open market.

Workload Data:	1957	1958	1959	1960	1960
	Actual	Actual	Appropriated	Requested	Recommended
Authorized Positions	142	140	128	104	104
Inmates Employed—Monthly Average	1,298	1,248	x x x	x x x	x x x
Total Trained During Year	2,585	2,438	x x x	x x x	x x x
Number of:					
Industrial Operations	30	30	x x x	x x x	x x x
Shops	37	37	x x x	x x x	x x x
Product Items	155	155	x x x	x x x	x x x
Sales and Discounts Earned ¹	\$2,328,209.	\$2,163,444.	x x x	x x x	x x x
Cost of Operation	\$2,250,265.	\$2,138,335.	x x x	x x x	x x x
Net Worth	\$960,457.	\$987,753.	x x x	x x x	x x x

Original and Supplemental(S)	Year Ending June 30, 1958			1959 Adjusted Approp.	Year Ending June 30, 1960		
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available		Expended	Requested	Recommended
.....	+\$11,700.00	\$11,700.00	\$11,700.00	Salaries—		
.....	+529,702.90	529,702.90	529,702.90	Chief	\$12,023.00}	.....
.....	+ 3,383.26	3,383.26	3,383.26	Officers and Employees	625,542.00}	\$551,944.00
.....	+ 83.08	83.08	83.08	Food Maintenance in Lieu of Cash	10,188.00	10,188.00
.....	+ 53,556.63	53,556.63	53,556.63	Special Services .....	.....	.....
.....	Inmates Wages	65,000.00	65,000.00
.....	<i>Total Salaries</i>	\$712,753.00	\$627,132.00
.....	Materials and Supplies—		
.....	Materials for Manufacture and Resale	\$1,600,000.00	\$1,600,000.00
.....	Heat, Light, Power and Water	45,000.00	45,000.00
.....	Office	1,000.00	1,000.00
.....	<i>Total Materials and Supplies</i>	\$1,646,000.00	\$1,646,000.00
.....	Services Other Than Personal—		
.....	Telephone and Telegraph	\$4,070.00	\$4,070.00
.....	Royalties, Leased Machinery	2,000.00	2,000.00
.....	Insurance: Fire	6,545.00	7,832.00
.....	Insurance: Other Than Fire	1,674.00	1,217.00
.....	Postage	1,000.00	1,000.00
.....	Miscellaneous	11,000.00	11,000.00
.....	<i>Total Services Other Than Personal</i> ..	\$26,289.00	\$27,119.00

2

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 15. BUREAU OF STATE-USE INDUSTRIES

Original and Supple- mental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended			Requested	Recom- mended
.....	.....	+\$16,214.25	\$16,214.25	\$16,214.25	Current Repairs and Maintenance—			
					Buildings and Equipment	\$20,000.00	\$20,000.00	\$20,000.00
.....	.....	+\$16,214.25	\$16,214.25	\$16,214.25	<i>Total Current Repairs and Maintenance</i>	\$20,000.00	\$20,000.00	\$20,000.00
					Extraordinary—			
					General Pension Contributions:			
.....	.....	+\$25,483.78	\$25,483.78	\$25,483.78	Employees' Retirement System .....	.....	\$25,800.00	.....
.....	.....	+ 7,171.45	7,171.45	7,171.45	Social Security Taxes .....	.....	7,200.00	.....
.....	.....	+ 6,493.61	6,493.61	6,493.61	Compensation Awards	\$1,338.00	974.00	\$974.00
.....	.....	+\$39,148.84	\$39,148.84	\$39,148.84	<i>Total Extraordinary</i>	\$1,338.00	\$33,974.00	\$974.00
					Additions and Improvements—			
.....	.....	+\$24,669.97	\$24,669.97	\$24,669.97	Repairs, Replacements and Extensions	\$75,000.00	\$75,000.00	\$75,000.00
.....	.....	+\$24,669.97	\$24,669.97	\$24,669.97	<i>Total Additions and Improvements</i>	\$75,000.00	\$75,000.00	\$75,000.00
.....	\$2,057,750.92	.....	\$2,057,750.92	\$2,057,733.18	<i>Total Appropriation</i>	\$2,481,380.00	\$2,429,225.00	\$792,825.00

¹ Includes an estimated \$11,041.00 from receipts for 1958-59 salary program.

² In addition to the above, there is hereby recommended for allotment out of the amounts appropriated to the Bureau of State-Use Industries, such as may be necessary to purchase materials for manufacture and resale.

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1957	Year Ending June 30, 1958			Total Expended to June 30, 1958		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers	Expended				Requested	Recom- mended
\$281,563.40	.....	.....	.....	\$281,563.40	New Lisbon Colony—			
7,821.50	.....	.....	.....	7,821.50	100-Bed Dormitory .....	.....	
3,266.00	\$1,734.00	— \$1,734.00	.....	3,266.00	Replacement: Power Lines .....	.....	
764,810.77	.....	.....	.....	764,810.77	Furniture and Equipment .....	.....	
22,510.20	29.00	— 29.00	.....	22,510.20	Three 100-Bed Dormitories .....	.....	
6,844.50	.....	.....	.....	6,844.50	Patients' Dining Room Extension .....	.....	
274,058.73	.....	.....	.....	274,058.73	Auditorium, Shops, O. T. Building .....	.....	
5,300.00	.....	+ 616.13	\$417.30	5,717.30	Sewage Facilities .....	.....	
83,249.60	1,750.40	+ 1,146.87	2,897.27	86,146.87	Land	\$198.83		
					Kitchen Addition .....	.....	
					<i>Total, New Lisbon</i>	\$198.83		
\$549,424.70	\$3,513.40	.....	\$3,314.57	\$1,652,739.27				
					Woodbine Colony—			
\$15,661.00	.....	.....	.....	\$15,661.00	Replacement: Laundry Equipment .....	.....	
72,287.27	.....	.....	.....	72,287.27	Food Service Building .....	.....	
218,254.06	\$4,810.69	.....	\$3,555.90	221,809.96	Boilers	\$1,254.79		
500,911.40	.....	.....	.....	500,911.40	Dormitory and T. B. Unit .....	.....	
701,966.75	.....	.....	.....	701,966.75	Three 100-Bed Dormitories .....	.....	
206,020.08	.....	.....	.....	206,020.08	Sewage Facilities .....	.....	
870.50	.....	.....	.....	870.50	Land .....	.....	
					<i>Total, Woodbine</i>	\$1,254.79		
\$15,971.06	\$4,810.69	.....	\$3,555.90	\$1,719,526.96				

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES
 (Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1957	Year Ending June 30, 1958			Total Expended to June 30, 1958		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(R)	Transfers	Expended				Requested	Recommended
41,015.65	.....	.....	.....	\$41,015.65	Vineland Soldiers Home— Two Boilers .....	.....	
41,015.65	.....	.....	.....	\$41,015.65	<i>Total, Vineland Soldiers Home</i> .....	.....	
34,716.97	{ ^R \$5,640.50 588.76}	— \$1,035.04	\$5,194.22	\$39,911.19	North Jersey Training School, Totowa— Replacement: Standby Generator .....	.....	
37,831.56	.....	.....	.....	937,831.56	Dormitory and Nursery Building .....	.....	
75,249.98	12,381.14	— 2,478.82	9,902.32	185,152.30	Replacement: Steam Lines .....	.....	
6,915.88	.....	.....	.....	106,915.88	Sewage Disposal Facilities .....	.....	
64,118.26	943.68	.....	130.00	564,248.26	200-Bed Dormitory	\$813.68		
62,233.90	300.34	— 300.34	.....	62,233.90	Boiler .....	.....	
10,247.00	.....	.....	.....	10,247.00	Sewage Control Pit .....	.....	
91,313.55	\$19,854.42	— \$3,814.20	\$15,226.54	\$1,906,540.09	<i>Total, North Jersey Training School, Totowa</i>	\$813.68		
48,454.68	\$20,245.32	.....	\$3,705.40	\$152,160.08	Annandale Reformatory— Additional Security	\$16,539.92		
48,454.68	\$20,245.32	.....	\$3,705.40	\$152,160.08	<i>Total, Annandale Reformatory</i>	\$16,539.92		

\$8,245.67						Bordentown Reformatory—	
37,934.07				\$8,245.67		Medical Equipment—Cell Block Building ..	
34,124.93				37,934.07		Additional Water Facilities	
36,075.47	\$43,641.26	— \$24,322.35	\$32.70	836,108.17		Boiler	
51,416.27	631.73	+ 6,082.05	1,044.09	352,460.36		Treatment and Cell Block Wing	\$19,286.21
40,334.37				40,334.37		Laundry Building	5,669.69
3,879.56				3,879.56		Front Door Security	
14,348.00	46.37	+ 144.01	190.38	14,538.38		Additional Security	
						Replacement: Storage Building, Garage and Implement Shed	
31,383.00				31,383.00		Laundry Equipment	
57,741.34	\$44,319.36	— \$18,096.29	\$1,267.17	\$1,459,008.51		<i>Total, Bordentown Reformatory</i>	\$24,955.90
						Clinton Reformatory—	
16,921.14				\$116,921.14		Boiler	
84,273.53				84,273.53		Sewage Plant	
32,353.17				432,353.17		Close Custody Unit	
33,208.90	\$4,873.10			103,208.90		Hospital	\$4,873.10
1,319.00	33,681.00		\$11,320.47	12,639.47		Cottage Repairs	22,360.53
38,075.74	\$38,554.10		\$11,320.47	\$749,396.21		<i>Total, Clinton Reformatory</i>	\$27,233.63
						Glen Gardner Sanatorium—	
53,730.43				\$63,730.43		Replacement: Boiler	
14,942.76				14,942.76		3 Phase 2,300 Volt Line	
43,311.40				43,311.40		Alterations English Pavilion for Surgery ..	
3,457.91				3,457.91		Convert Laundry Equipment	
44,612.96	\$10,387.04		\$4,747.10	149,360.06		Boiler	\$5,639.94
70,055.46	\$10,387.04		\$4,747.10	\$274,802.56		<i>Total, Glen Gardner Sanatorium</i>	\$5,639.94

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES
 (Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1957	Year Ending June 30, 1958			Total Ex- pended to June 30, 1958		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts (R)	Transfers	Expended				Requested	Recom- mended
18,303.96	.....	.....	.....	\$18,303.96	State Home for Boys, Jamesburg—			
66,291.44	\$5,208.56	.....	\$994.94	207,286.38	Repairs to Ice Plant and Creamery Boxes..	.....	
					Detention Building	\$4,213.62		
24,595.40	\$5,208.56	.....	\$994.94	\$225,590.34	<i>Total, State Home for Boys, Jamesburg</i>	\$4,213.62		
					State Home for Girls—			
\$900.00	\$18,800.00	— \$18,800.00	.....	\$900.00	Receiving House .....	.....	
77,559.16	.....	.....	.....	77,559.16	Reconstruction and Alteration, Cubberly Cottage .....	.....	
570.00	8,930.00	+ 18,800.00	.....	570.00	Paint—Storage Building	\$27,730.00		
79,029.16	\$27,730.00	.....	.....	\$79,029.16	<i>Total, State Home for Girls</i>	\$27,730.00		
					Greystone Park State Hospital—			
80,396.37	\$2,433.63	— \$1,090.45	\$1,343.18	\$1,081,739.55	Fireproof—Main Building .....	.....	
30,143.43	59,136.34	.....	27,472.30	2,257,615.73	Fireproof—Dormitory Building	\$31,664.04		
03,325.00	45.00	.....	.....	103,325.00	T. B. Kitchen	45.00		
43,954.00	.....	.....	.....	443,954.00	Hospital for Seniles .....	.....	
30,981.39	.....	.....	.....	130,981.39	Connecting Corridors .....	.....	
29,894.36	.....	.....	.....	29,894.36	Fire Escapes .....	.....	
24,549.74	62,800.26	— 5,416.00	32,167.59	256,717.33	Boilers	25,216.67		
16,709.37	240.63	+ 12,535.08	10,827.95	1,427,537.32	450-Bed Dormitory	1,947.76		
50,750.06	19,249.94	.....	14,549.70	65,299.76	Furniture and Equipment	4,700.24		
24,485.20	14.80	+ 5,416.00	4,447.86	28,933.06	T. B. Improvements	982.94		
13,288.85	46,711.15	.....	4,320.00	17,608.85	Well	42,391.15		
.....	125,000.00	.....	6,067.21	6,067.21	Expansion of Sewage Facilities	118,932.79		
48,477.77	\$315,631.75	+ \$11,444.63	\$101,195.79	\$5,849,673.56	<i>Total, Greystone Park State Hospital..</i>	\$225,880.59		

33,219.25				\$933,219.25	Marlboro State Hospital—	
70,000.00	\$20,000.00		\$19,968.78	19,968.78	Senile Building	
75,297.36	12,942.35	+		270,000.00	Furniture and Equipment	\$31.22
27,064.29				1,175,297.36	Kitchen and Equipment—Senile Building ..	
8,775.00				327,064.29	200-Bed Housing Unit	27,942.35
				8,775.00	Occupational Therapy Building	
					Patients Farm Building	
14,355.90	\$32,942.35	+	\$15,000.00	\$19,968.78	<i>Total, Marlboro State Hospital</i>	\$27,973.57
57,063.60	\$21,522.12	—	\$12,141.75	\$9,380.37	Trenton State Hospital—	
34,430.64				\$1,576,443.97	Fireproofing Annex Building	
13,271.65				34,430.64	New Quarters for Patients—East Main ..	
50,198.25				313,271.65	Boiler Plant	
7,760.47				1,050,198.25	New Building for Patients	
	100,000.00	—	100,000.00	7,760.47	Grading and Yard Lights—Senile Building	
17,892.57	3,107.43	—	3,107.43		Furniture and Equipment	
8,642.67	357.33			17,892.57	Furniture and Equipment—Annex Building	
		+	2,240.00	8,993.29	Furniture and Equipment—Jones Farm ...	\$6.71
52,419.96	1,812,580.04	—	1,812,580.04	1,741.90	Furniture and Equipment—Drake Building	498.10
7,629.84	45,370.16	—	2,858.25		Two Buildings—600 Beds	
22,550.16	8,449.84	—	2,240.00	5,015.65	Security Provisions—Vroom Building ...	42,511.91
				27,565.81	Reconstruction Patients Dining Room—	
					Knight Farm	1,194.19
95,000.00				195,000.00	Additional Rooms and Fireproofing Annex	
					Building	
					Addition to Vroom Building	38,961.31
76,859.81	\$1,991,386.92	+	\$75,000.00	\$1,983,214.70	<i>Total, Trenton State Hospital</i>	\$83,172.22

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES

(Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1957	Year Ending June 30, 1958—			Total Ex- pended to June 30, 1958		1959 Adjusted Approp.	Year Ending June 30, 1960—	
	Reappr. and Receipts ^(R)	Transfers	Expended				Requested	Recom- mended
23,850.82	\$163,379.75	— \$70,000.00	.....	\$123,850.82	Trenton State Prison—			
53,794.54	64,055.46	+ 70,000.00	\$115,742.98	579,537.52	Construction New State Prison	\$93,379.75		
					Repairs and Renovation Existing Buildings	18,312.48		
87,645.36	\$227,435.21	.....	\$115,742.98	\$703,388.34	<i>Total, Trenton State Prison</i>	\$111,692.23		
23,961.53	.....	.....	.....	\$23,961.53	Rahway Prison Farm—			
12,212.42	.....	.....	.....	12,212.42	Replacement: Electric Service Lines and Facilities .....	.....	
4,787.45	.....	.....	.....	4,787.45	Replacement: Main Sanitary Sewer .....	.....	
4,742.17	.....	.....	.....	604,742.17	Replacement: Defective Roofing and Storm Drainage .....	.....	
10,683.41	.....	.....	.....	10,683.41	Prison Wing Dormitory .....	.....	
9,978.64	\$1.96	— \$1.96	.....	9,978.64	Enlargement of Sally Port .....	.....	
57,219.07	.....	.....	.....	157,219.07	Furniture, Furnishings and Equipment—			
5,290.00	680.00	— 680.00	.....	5,290.00	Administration Building .....	.....	
					Administration Building .....	.....	
28,874.69	\$681.96	— \$681.96	.....	\$828,874.69	Defective Bars and Outside Window Guards	.....	
					<i>Total, Rahway Prison Farm .....</i>	.....	

9,485.11	\$17,687.29	.....	\$10,257.14	\$249,742.25	Leesburg Prison Farm—	
34,400.00	.....	.....	.....	84,400.00	Boiler	\$7,430.15
.....	44,610.00	.....	.....	.....	75-Bed Dormitory .....	.....
600.00	.....	.....	.....	600.00	Chapel and Recreation Building	44,610.00
.....	25,000.00	.....	.....	.....	Calf Barn .....	.....
7,795.40	11,922.20	.....	.....	7,795.40	Warehouse	25,000.00
.....	.....	+	\$60,000.00	1,440.00	Furniture and Equipment	11,922.20
.....	.....	.....	1,440.00	1,440.00	Dairy Barn and Milk House	58,560.00
32,280.51	\$99,219.49	+	\$60,000.00	\$11,697.14	<i>Total, Leesburg Prison Farm</i>	\$147,522.35
.....		
58,179.14	\$65,963.69	.....	\$3,230.93	\$4,271,410.07	New Jersey Neuropsychiatric Institute—	
.....	.....	.....	.....	14,080.17	Reconstruction Food Service Building,	
14,080.17	.....	.....	.....	38,991.15	Housing, etc.	\$62,732.76
38,991.15	3,068.85	—	\$2,882.62	.....	Remodel Larocque Cottage .....	.....
51,795.00	108,205.00	+	95,000.00	198,396.00	Furniture and Equipment	186.23
.....	.....	.....	.....	350,191.00	Boilers	4,809.00
73,045.46	\$177,237.54	+	\$92,117.38	\$201,626.93	<i>Total, New Jersey Neuropsychiatric</i>	
.....	.....	.....	.....	.....	<i>Institute</i>	\$67,727.99
.....		
59,277.33	.....	.....	.....	\$59,277.33	Vineland State School—	
13,949.06	.....	.....	.....	13,949.06	Food Service Building .....	.....
41,055.50	.....	.....	.....	41,055.50	Remodel Hospital .....	.....
27,956.65	.....	.....	.....	1,227,956.65	Sewage Line .....	.....
55,894.89	\$605.11	+	\$6,089.60	\$5,604.41	Four 100-Bed Dormitories .....	.....
.....	.....	.....	.....	171,499.30	Boiler House	\$1,090.30
8,133.43	\$605.11	+	\$6,089.60	\$5,604.41	<i>Total, Vineland State School</i>	\$1,090.30
.....		
45,006.51	\$1,413.49	—	\$901.37	\$512.12	Arthur Brisbane Child Treatment Center—	
.....	.....	.....	.....	.....	Additional Dormitory .....	.....
45,006.51	\$1,413.49	—	\$901.37	\$512.12	<i>Total, Arthur Brisbane Child Treat-</i>	
.....	.....	.....	.....	.....	<i>ment Center</i> .....	.....

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued
2 S 16 and 3 SS 16. INSTITUTION CONSTRUCTION FUND—BOND ISSUES
 (Chapter 57, P. L. 1950, and Chapter 1, P. L. 1953)

Expended to June 30, 1957	Year Ending June 30, 1958			Total Ex- pended to June 30, 1958		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts ^(B)	Transfers	Expended				Requested	Recom- mended
205,800.15	.....	.....	.....	\$205,800.15	Diagnostic Center— Children's Building .....	.....	
205,800.15	.....	.....	.....	\$205,800.15	<i>Total, Diagnostic Center</i> .....	.....	
50,040.39	.....	.....	.....	\$60,040.39	Ancora State Hospital— Fire Loss—Building Materials .....	.....	
56,621.00	.....	.....	.....	56,621.00	Furniture and Equipment—Patients .....	.....	
50,828.51	.....	.....	.....	60,828.51	Furniture and Equipment—Employees .....	.....	
53,654.08	\$1,445.92	— \$812.29	\$633.63	54,287.71	Furniture and Equipment—O.T. Building ..	.....	
99,905.06	5,898.35	— 3,862.23	.....	18,309,905.06	Construction of Fourth Mental Hospital ..	\$2,036.12		
99,244.85	20,805.64	.....	.....	3,299,244.85	Employees Housing	20,805.64		
40,293.89	\$28,149.91	— \$4,674.52	\$633.63	\$21,840,927.52	<i>Total, Ancora State Hospital</i>	\$22,841.76		
.....	.....	+ \$60,000.00	.....	.....	Edward R. Johnstone Training and Research Center— Employees Housing	\$60,000.00		
.....	.....	+ 25,000.00	\$25,000.00	\$25,000.00	Renovations and Alterations—Existing Buildings .....	.....	
.....	.....	+ 15,000.00	2,970.00	2,970.00	Renovations and Alterations—Assistant Superintendent's Home	12,030.00		
.....	.....	+\$100,000.00	\$27,970.00	\$27,970.00	<i>Total, Edward R. Johnstone Training and Research Center</i>	\$72,030.00		

.....	\$100,000.00	— \$75,000.00	.....	.....	State Board of Child Welfare—			
					Detention Building	\$25,000.00		
.....	\$100,000.00	— \$75,000.00	.....	.....	<i>Total, State Board of Child Welfare..</i>	\$25,000.00		
33,610.48	\$10,144.43	+\$150,516.73	\$2,178.00	\$5,788.48	Miscellaneous—			
					Miscellaneous Account	\$158,483.16		
33,610.48	\$10,144.43	+\$150,516.73	\$2,178.00	\$5,788.48	<i>Total, Miscellaneous</i>	\$158,483.16		
30,060.70	{ R\$5,640.50 }	+ \$407,000.00	\$2,514,476.57	\$52,494,537.27	<i>Total Appropriation</i>	\$1,051,994.48	3	3
	{ 3,153,830.55 }							
58,706.59	\$124,184.66	.....	\$15,228.08	\$25,873,934.67	Recapitulation—			
					First Bond Issue	\$108,956.58		
21,354.11	{ R 5,640.50 }	+\$407,000.00	2,499,248.49	26,620,602.60	Second Bond Issue	943,037.90		
	{ 3,029,645.89 }							
30,060.70	{ R\$5,640.50 }	+\$407,000.00	\$2,514,476.57	\$52,494,537.27	<i>Total Appropriation, Recapitulation ...</i>	\$1,051,994.48		
	{ 3,153,830.55 }							

includes \$1,873,806.00 interest credited to June 30, 1957, from earnings of proceeds of Bond Issues: \$60,040.39 received for Fire Loss at Ancora. \$100.00 from Federal Government under provisions of Hill-Burton Act, \$5,640.50 from Federal Civil Defense, and \$44.86 Miscellaneous Receipts. Interest credited during 1957-58 from earnings on investment of proceeds of Bond Issues.

The continuing appropriation of unexpended balances as of June 30, 1959, in these accounts is authorized by Chapter 57, P. L. 1950, and Chapter 1, 1953, for the purposes enumerated therein.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

COMMISSION FOR THE BLIND

1 S 61. FEDERAL AID—BLIND ASSISTANCE

Blind Assistance is administered by the counties and provides financial assistance to the blind under the Federal-State-County program Social Security. The State provides supervisory services, reviews cases and recommendations, issues client checks, prepares technical materials, regulations, budgets, visits county welfare boards on case problems and interprets regulations and their application.

Workload Data:	1957 Actual	1958 Actual	1959 Appropriated	1960 Requested	1960 Recommended
Persons Assisted	1,075	1,095	1,115	1,130	1,130
Average Monthly Grant	\$77.56	\$77.99	\$83.00	\$85.00	\$85.00

Year Ending June 30, 1958					Extraordinary—	Year Ending June 30, 1960		
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
.....	\$506,083.44	.....	\$506,083.44	\$479,662.75	Federal Aid for Assistance	\$510,000.00	\$525,000.00	\$525,000.00
.....	\$506,083.44	.....	\$506,083.44	\$479,662.75	<i>Total Appropriation</i>	\$510,000.00	\$525,000.00	\$525,000.00

3 S 61. FEDERAL AID—REHABILITATION OF THE BLIND

Original and Supple- mental(S)	Year Ending June 30, 1958		Total Available	Expended		1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emer- gencies(E)					Requested	Recom- mended
.....	^R \$141,007.00 24,175.85	.....	\$165,182.85	\$157,867.22	Extraordinary—			
.....	\$165,182.85	.....	\$165,182.85	\$157,867.22	Federal Aid for Rehabilitation	\$185,000.00	\$200,000.00	\$180,000.00
					<i>Total Appropriation</i>	\$185,000.00	\$200,000.00	\$180,000.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 62. STATE BOARD OF CHILD WELFARE, CLOTHING REVOLVING FUND

The Revolving Fund purchases clothing and other necessary articles for children who are wards of the State under the supervision of the State Board of Child Welfare. It also finances administrative expenses. All receipts are credited to this fund. All merchandise is purchased by the Division of Purchase and Property.

					1957 Actual	1958 Actual	1959 Estimated	1960 Requested	1960 Recommended
Authorized Positions					22	22	22	22	22
Original and Supplemental(\$)	Year Ending June 30, 1958				Year Ending June 30, 1960				
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended	Adjusted Approp.	Requested	Recommended		
.....	+\$75,990.00	\$75,990.00	\$74,821.91	Salaries—				
.....	+\$75,990.00	\$75,990.00	\$74,821.91	Officers and Employees				
					\$79,418.00	\$90,549.00	\$83,610.00		
					\$79,418.00	\$90,549.00	\$83,610.00		
					Materials and Supplies—				
.....	+\$575,000.00	\$575,000.00	\$535,810.32	Clothing				
.....	+ 3,650.00	3,650.00	3,449.28	\$525,000.00	\$550,000.00	\$550,000.00		
.....	+ 150.00	150.00	37.80	3,500.00	3,500.00	3,500.00		
.....	+ 750.00	750.00	715.52	Heat, Light, Power and Water				
.....	+ 2,500.00	2,500.00	2,041.80	750.00	750.00	750.00		
.....	+ 668.00	668.00	621.19	Vehicle Transportation				
					2,500.00	2,500.00	2,500.00		
					1,000.00	500.00	500.00		
					Office				
					Other Materials and Supplies				
					\$532,750.00	\$557,250.00	\$557,250.00		
					Replacement: Office Equipment				
					\$532,750.00	\$557,250.00	\$557,250.00		
					Total Materials and Supplies				
					Services Other Than Personal—				
.....	+ \$400.00	\$400.00	\$397.33	Travel				
.....	+ 10,896.00	10,896.00	10,896.00	\$400.00	\$400.00	\$400.00		
.....	+ 90.00	90.00	90.00	12,000.00	12,000.00	12,000.00		
.....	+ 3,309.50	3,309.50	3,309.50	Rent: Offices				
					Rent: Office Appliances				
					3,117.00				
					Insurance: Fire				

.....	.....	+	24.62	24.62	24.62	Insurance: Other Than Fire	372.00	584.00	584.00
.....	.....	+	8,200.00	8,200.00	8,164.55	Postage	8,000.00	8,000.00	8,000.00
.....	.....	+	200.00	200.00	172.39	Miscellaneous	200.00	200.00	200.00
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	.....	+	\$23,120.12	\$23,120.12	\$23,054.39	<i>Total Services Other Than Personal ..</i>	\$24,089.00	\$21,184.00	\$21,184.00
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
							<i>Current Repairs and Maintenance—</i>		
.....	.....	+	\$200.00	\$200.00	\$197.35	Office Equipment	\$200.00	\$250.00	\$250.00
.....	.....	+	1,540.00	1,540.00	1,291.99	Buildings and Grounds	500.00	1,300.00	1,300.00
.....	.....	+	100.00	100.00	28.12	Automotive .....	.....	.....	.....
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	.....	+	\$1,840.00	\$1,840.00	\$1,517.46	<i>Total Current Repairs and Maintenance</i>	\$700.00	\$1,550.00	\$1,550.00
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
							<i>Extraordinary—</i>		
							<i>General Pension Contributions:</i>		
.....	.....	+	\$3,842.44	\$3,842.44	\$3,842.44	Employees' Retirement System .....	.....	\$4,000.00	\$4,000.00
.....	.....	+	1,585.10	1,585.10	1,585.10	Social Security Taxes .....	.....	1,600.00	1,600.00
.....	.....	+	100.00	100.00	96.10	Compensation Award .....	.....	100.00	100.00
.....	{R\$639,671.20}	—	689,195.66	153,460.42	.....	Control .....	.....	.....	.....
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	\$842,656.08	—	\$683,668.12	\$158,987.96	\$5,523.64	<i>Total Extraordinary .....</i>	.....	\$5,700.00	\$5,700.00
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
.....	\$842,656.08	.....	\$842,656.08	\$647,593.31		<i>Total Appropriation</i>	\$636,957.00	\$676,233.00	\$669,294.00
			<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

It is recommended that there be appropriated for the State Board of Child Welfare to purchase clothing and other necessary articles for children in their care and for expenses incidental thereto, the balance in the Revolving Fund, known as the State Board of Child Welfare Revolving Fund, together with all receipts.

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

2 S 62. FEDERAL GRANT—CHILD WELFARE SERVICES

The Child Welfare Services Program, provided under Title V of the Federal Social Security Act under the Children's Bureau of the Department of Health, Education, and Welfare, is financed almost entirely from Federal funds in accordance with plans prepared by State Board of Child Welfare and approved by the Department of Institutions and Agencies and the U. S. Children's Bureau.

					1958 Actual	1959 Appropriated			
Authorized Positions					19	20			
Year Ending June 30, 1958					Year Ending June 30, 1960				
Original and Supple- mental(S)	Reappr. and Receipts(R)	Transfers Emer- gencies(E)	Total Available	Expended	1959 Adjusted Approp.	Requested	Recom- mended		
.....	+ \$89,381.52	\$89,381.52	\$89,261.29	Salaries—				
.....	+ 7,037.76	7,037.76	7,037.76	Officers and Employees	\$101,555.00	.....	.....
.....	+ \$96,419.28	\$96,419.28	\$96,299.05	Special Services .....	.....	.....	.....
					<i>Total Salaries</i>	\$101,555.00	.....	.....
.....	+ \$1,000.00	\$1,000.00	.....	Materials and Supplies—				
.....	+ \$1,000.00	\$1,000.00	.....	Office .....	.....	.....	.....
					<i>Total Materials and Supplies</i> .....	.....	.....	.....
.....	+ \$1,000.00	\$1,000.00	\$145.47	Services Other Than Personal—				
.....	+ \$1,000.00	\$1,000.00	\$145.47	Travel .....	.....	.....	.....
					<i>Total Services Other Than Personal..</i>	.....	.....	.....

					Extraordinary—			
					General Pension Contributions:			
.....	.....	+ \$3,546.12	\$3,546.12	\$3,546.12	Employees' Retirement System	\$4,000.00	.....	.....
.....	.....	+ 1,819.25	1,819.25	1,819.25	Social Security Taxes	2,000.00	.....	.....
.....	.....	+ 7,720.86	7,720.86	7,720.86	County Advances	9,900.00	.....	.....
.....	{ ^R \$109,615.00}				Control .....	.....	.....	.....
	{ 10,505.51 }	—111,505.51	8,615.00	.....			
.....	<u>\$120,120.51</u>	<u>—\$98,419.28</u>	<u>\$21,701.23</u>	<u>\$13,086.23</u>	<i>Total Extraordinary</i>	<u>\$15,900.00</u>	.....	.....
.....	<u>\$120,120.51</u>	.....	<u>\$120,120.51</u>	<u>\$109,530.75</u>	<i>Total Appropriation</i>	<u>\$117,455.00</u>	.....	<u>1</u>

¹ It is recommended that Federal receipts for this purpose be appropriated.

1 S 73. FEDERAL AID—MAINTENANCE OF DEPENDENT CHILDREN

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original Supplemental ^(S)	Reappr. and Receipts ^(R)	Transfers Emer- gencies ^(E)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
.....	R\$6,471,871.45	.....	\$6,689,083.70	\$6,689,083.70	Federal Contribution for Aid to Dependent Children (Home Life Assistance)	\$6,981,816.00	\$9,046,685.00	\$9,046,685.00
.....	217,212.25	.....	.....	.....	Federal Contribution for Administrative Ex- penses Applicable for Aid to Dependent Children (Home Life Assistance)	466,550.00	545,000.00	545,000.00
.....	\$6,689,083.70	.....	\$6,689,083.70	\$6,689,083.70	<i>Total Appropriation</i>	\$7,448,366.00	\$9,591,685.00	\$9,591,685.00

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1 S 75. FEDERAL AID—DISABILITY ASSISTANCE

Under Title XIV, Social Security Act, the section providing for aid to permanently and totally disabled, grants-in-aid to States with approved plans were first established, effective October 1, 1950. New Jersey has qualified for Federal participation since August 1, 1951. Federal funds for disability assistance are provided for the purpose of enabling each State to furnish financial assistance and appropriate medical services to needy eligible individuals. The State's official plan for providing such assistance and services must be in conformity with the specific requirements of the Federal statute and of the Federal agency; and must be approved by the Federal agency. As long as the State has an approved State plan and is operating in compliance with it, the State is eligible to receive Federal funds. This account represents the budget request for estimated Federal participation. See Account S-75 for State funds.

Year Ending June 30, 1958						Year Ending June 30, 1960		
Original Supplemental(A)	Reappr. and Receipts(B)	Transfers Emergencies(C)	Total Available	Expended		1959 Adjusted Approp.	Requested	Recom- mended
	R\$2,554,964.55				Extraordinary—			
.....	72,159.64	—\$256,529.18	\$2,370,595.01	\$2,240,746.70	Federal Aid—Disability Assistance	\$2,574,200.00	\$2,858,000.00	\$2,858,000.00
.....		+ 209,391.70	209,391.70	209,391.70	Distribution to Counties for Administration	220,800.00	232,000.00	232,000.00
.....	<u>\$2,627,124.19</u>	<u>— \$47,137.48</u>	<u>\$2,579,986.71</u>	<u>\$2,450,138.40</u>	<i>Total Appropriation</i>	<u>\$2,795,000.00</u>	<u>\$3,090,000.00</u>	<u>\$3,090,000.00</u>

includes \$53,725.35 for Federal share of recoveries.

SUMMARY

Original Supplemental(S)	Year Ending June 30, 1958					1959 Adjusted Approp.	Year Ending June 30, 1960	
	Reappr. and Receipts(R)	Transfers Emergencies(E)	Total Available	Expended			Requested	Recommended
.....	\$15,938.47	— \$3,557.41	\$12,381.06	\$4,894.53	Federal Grant—Hospital Survey and Construction	\$8,987.00	.....	.....
.....	80,583.50	.....	80,583.50	80,583.50	Federal Aid—Mental Health Services ...	112,600.00	.....	.....
.....	1,930,910.05	.....	1,930,910.05	1,911,877.82	Federal Aid—Construction of Governmental and Voluntary Non-Profit Hospitals .....	.....	.....	.....
.....	23,650.00	.....	23,650.00	5,333.04	Governor's Study Commission—Organizational Structure	18,317.00	.....	.....
.....	2,057,750.92	.....	2,057,750.92	2,057,733.18	Bureau of State-Use Industries	2,481,380.00	\$2,429,225.00	\$792,825.00
.....	{ R5,640.50 } { 3,153,830.55 }	+ 407,000.00	3,566,471.05	2,514,476.57	Institution Construction Fund—Bond Issues	1,051,994.00	.....	.....
.....	506,083.44	.....	506,083.44	479,662.75	Federal Aid—Blind Assistance	510,000.00	525,000.00	525,000.00
.....	165,182.85	.....	165,182.85	157,867.22	Federal Aid—Rehabilitation of the Blind	185,000.00	200,000.00	180,000.00
.....	842,656.08	.....	842,656.08	647,593.31	State Board of Child Welfare, Clothing Revolving Fund	636,957.00	676,233.00	669,294.00
.....	120,120.51	.....	120,120.51	109,530.75	Federal Grant—Child Welfare Services..	117,455.00	.....	.....
.....	10,543,293.40	— 111,667.51	10,431,625.89	9,858,238.84	Federal Aid—Old Age Assistance	10,410,000.00	10,575,000.00	10,575,000.00
.....	6,689,083.70	.....	6,689,083.70	6,689,083.70	Federal Aid—Maintenance of Dependent Children	7,448,366.00	9,591,685.00	9,591,685.00
.....	2,627,124.19	— 47,137.48	2,579,986.71	2,450,138.40	Federal Aid—Disability Assistance	2,795,000.00	3,090,000.00	3,090,000.00
.....	\$28,761,848.16	+ \$244,637.60	\$29,006,485.76	\$26,967,013.61	<i>Total Appropriation, Department of Institutions and Agencies</i>	\$25,776,056.00	\$27,087,143.00	\$25,423,804.00

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