

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JUNE 24 2013

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE DAVID R. DEGEROLAMO
Chairman

HONORABLE GEOFFREY S. STANLEY

HONORABLE EDWARD J. SMITH

HONORABLE WILLIAM J. HODAS

HONORABLE YUKI MOORE LAURENTI
Secretary-Treasurer

PENNSYLVANIA

HONORABLE GAETAN J. ALFANO
Vice Chairman

VACANT

HONORABLE JOESEPH ULIANA

HONORABLE DANIEL GRACE

HONORABLE JACK MUEHLHAN

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Edward Smith

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

PROJECTS COMMITTEE

PENNSYLVANIA: Joseph Uliana*, Daniel Grace**,

NEW JERSEY: David DeGerolamo, Geoffrey Stanley

PROFESSIONAL SERVICES COMMITTEE

NEW JERSEY: Edward Smith*, William Hodas

PENNSYLVANIA: Gaetan Alfano, Jack Muehlhan

PERSONNEL COMMITTEE

PENNSYLVANIA: Daniel Grace*, Joseph Uliana**

NEW JERSEY: William Hodas, David DeGerolamo

AUDIT COMMITTEE

PENNSYLVANIA: Gaetan Alfano*, Joseph Uliana

NEW JERSEY: David DeGerolamo, Geoffrey Stanley

ADMINISTRATIVE COMMITTEE

NEW JERSEY: Yuki Moore Laurenti*, Geoffrey Stanley

PENNSYLVANIA: Jack Muehlhan, Daniel Grace
Odessa Jenkins, John Anderson, Sean McNeeley

SELECTION COMMITTEE

PENNSYLVANIA: Daniel Grace, Joseph Uliana

NEW JERSEY: Geoffrey Stanley, William Hodas

*Chairman of Committee

** Temporary assignment due to the vacancy of Melissa Heller

X:\Wendy's Files\Commission Mtgs from.2003 to present\2013\Committee Pages updated June 2013\Standing Committees- 6-04-13.doc

Monday, July 01, 2013

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

DeGerolamo	(1)	Projects Committee
	(2)	Audit Committee
Alfano	(1)	Finance Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairman)
Grace	(1)	Projects Committee **
	(2)	Personnel Committee (Chairman)
	(3)	Administrative Committee
	(4)	Selection Committee
Vacant*	(1)	Projects Committee
	(2)	Personnel Committee
Hodas	(1)	Professional Services Committee
	(2)	Personnel Committee
	(3)	Selection Committee
Laurenti	(1)	Finance Committee (Chairman)
	(2)	Administrative Committee (Chairman)
Muehlhan	(1)	Finance Committee
	(2)	Professional Services
	(3)	Administrative Committee
Smith	(1)	Finance Committee
	(2)	Professional Services Committee (Chairman)
Stanley	(1)	Projects Committee
	(2)	Audit Committee
	(3)	Administrative Committee
	(4)	Selection Committee (Chairman)
Uliana	(1)	Projects Committee (Chairman)
	(2)	Audit Committee
	(3)	Selection Committee
	(4)	Personnel Committee**

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

TRANSYSTEMS CONSULTING ENGINEERS

Paramus, New Jersey

LEGAL COUNSEL

STRADLEY, RONON, STEVENS & YOUNG
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & FADER
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STEVENS & LEE
Philadelphia, Pennsylvania

WOLFF AND SAMSON
West Orange, New Jersey

AUDITOR

BOWMAN & COMPANY
Voorhees, New Jersey

FINANCIAL ADVISOR

NW FINANCIAL GROUP
Jersey City, New Jersey

COMMUNICATIONS CONSULTANT

BRABENDER COX
Pittsburg, Pennsylvania

INVESTMENT ADVISOR

PFM BANK
Pennsylvania

Revised 2012

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

Executive Director
Joseph J. Resta

**Deputy Executive Director
of Communications**
Joseph Donnelly

**Chief Administrative
Officer**
Arnold Conoline

**Deputy Executive Director
of Operations**
Sean Hill

Chief Engineer
Vacant

Assistant Chief Engineer
Roy Little

**Senior Program Area
Manager**
Kevin Skeels

Director of Community Affairs
Richard McClellan

Director of Human Resources
Vacant

Director of Purchasing
David Burd

Director of E-ZPass
Yvonne Kushner

Chief Financial Officer
Sean P. McNeeley

Comptroller
Stephen Cathcart

District Superintendents
LeVar Talley, D I
James Shelly, D II
Jeanne Clark, D III

Director of Plants & Facilities
Lendell Jones

**Director of Security Safety
and Training**
James P. Stetner

**Director of Electronic
Security Surveillance**
Matthew Hartigan

**Director of Information
Technology**
Mary Jane Hansen



Delaware River
Joint Toll Bridge
Commission

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was Called to Order at the New Hope Executive Offices, 2492 River Road, New Hope, PA. 18938-9519, on Monday June 24, 2013 at 10:50 a.m. pursuant to notice properly forwarded to each member in compliance with the By-laws. David DeGerolamo, Chairman, presided at this Meeting. The Commission met in Executive Session to discuss legal and personnel matters prior to this meeting.

APPEARANCES

COMMISSION MEMBERS:

Hon. Gaetan Alfano (Pennsylvania) (Via Conference Call)
Hon. David DeGerolamo (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. William Hodas (New Jersey)
Hon. Yuki Moore Laurenti (New Jersey) (Via Conference Call)
Hon. Jack Muehlhan (Pennsylvania)
Hon. Edward J. Smith (New Jersey)
Hon. Geoffrey S. Stanley (New Jersey)
Hon. Joseph Uliana (Pennsylvania)

COMMISSION GENERAL COUNSEL:

Jonathan Bloom, Stradley, Ronon, Stevens & Young Pennsylvania
Keith Barrack, Perrucci, Steinhardt & Fader, New Jersey

COMMISSION LABOR COUNSEL:

John Casey, Wolff and Samson, New Jersey
William Payne, Stevens and Lee, Pennsylvania

GOVERNORS REPRESENTATIVES:

Peter Simon, NJ Assistant Counsel Authorities Unit-
Chris Sullivan, PA Deputy General Counsel

REPRESENTING THE COMMISSION'S COMMUNICATIONS CONSULTANTS: BRABENDER COX

Ethan Vickers, Brabender Cox

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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Sean Hill, Deputy Executive Director of Operations
Arnold J. Conoline, Chief Administrative Officer
Lendell Jones, Director of Plants and Facilities
Roy Little, Assistant Chief Engineer
Stephen Cathcart, Comptroller
Julio Guirdy, Interim Transition and Efficiency Officer
Joseph Donnelly, Deputy Executive Director of Communications
Wendy Reading, Administrative Services Director/ Assistant Secretary Treasurer to the Commission

OTHERS:

Chris Gandet, Schneider Electric
Andrew George, Express Times
Dan Dipoalo, KS Engineers

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State New Jersey.

WELCOMING REMARKS OF CHAIRMAN

Chairman DeGerolamo welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the public on items pertaining to today's Agenda.

EXECUTIVE DIRECTOR'S REPORT

The focus of attention this past month has been the completion of paving work on our Pennsylvania segment of I-78 and the start of construction and corresponding traffic restrictions at our Easton-Phillipsburg (Route 22) and New Hope-Lambertville (Route 202) toll bridges. Final paving work for the I-78 Toll Bridge PA Approach Paving Improvements Project was completed in mid-June. This is an important project milestone because all remaining single-lane travel restrictions in the project area can now be limited strictly to off-peak overnight periods when there is virtually no traffic on the roadway; unimpeded three-lane travel is now ensured along both directions of our entire 6.5 mile jurisdiction of I-78 in New Jersey and Pennsylvania; and I-78 will now have full capacity to handle current and future diverted traffic from the Easton-Phillipsburg area as we conduct a rehabilitation project along Route 22 and our toll bridge there over the next 18 months. As you may recall, work on the Pennsylvania segment of I-78 began last September and the roadway will be in its best driving condition since it was originally opened to traffic in November 1989. The remaining work, including saw cutting and sealing of

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

the final asphalt pavement layer, final lane striping, placement of raised reflective markers, and installation of rumble strips along the shoulders along I-78, is expected to be completed by the July 4th holiday weekend. Punch list work will then be conducted throughout July, enabling us to close out this project at the end of next month. Throughout the first week, we managed to avoid instances of crippling traffic backups and travel delays. Let's be mindful, however, that this was just one week -- the first of 26 weeks, when the work will be taking place at our Route 22 location this year. Many more traffic-congestion opportunities and challenges lie ahead for this project. These include: July 8, when single-lane travel patterns are to go into 24/7 mode along both directions of Route 22 in the project area; the Tuesday immediately following the Labor Day weekend, when the summer vacation season unofficially ends and people go back to work and kids go back to school; the start-up of various exit and entry ramp closures on the Easton side of the toll bridge. Right now, the contractor is still in set-up mode -- making the necessary roadway changes to allow for the long-term single lane patterns that are to go into effect next month. That's when the public will encounter traffic lane shifts as work on this project gets into full swing for this construction season.

Let me take a moment to thank Joe Donnelly and Rich McClellan for their intense public outreach in anticipation of the beginning of this project, the fruits of their efforts are evident in the reduced traffic counts that we experienced this week.

We had an additional project kick off in the past week or so -- the one you may have seen this morning right here along the approaches to our toll bridge on Route 202. While this project will involve highway lane closures, traffic shifts, ramp closures and detours, it is not expected to cause any significant travel delays or traffic challenges. As you may recall, one unique aspect of this project is that it will mark the first time the Commission uses a process called emulsified asphalt to repave the affected roadway and ramp sections. This paving technique will enable the Commission to cut projected paving costs by 30 percent. It also is a more environmentally sound process, enabling the contractor to reuse the old road surface pavement materials.

Before I close, I also want to report two projects currently taking place at our Delaware Water Gap (I-80) Toll Bridge location -- an expansion of the facility's maintenance garage and improvements to River Road on the bridge's New Jersey side -- are progressing on schedule.

The River Road project is expected to wrap up in August and the maintenance garage is on track to be fully operational by mid-October -- in time for the winter snow season.

Thank you Mr. Chairman, this concludes my remarks,

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD MAY 20, 2013

R: 2309-06-13- ADM-01-06-13

Chairman DeGerolamo addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held May 20, 2013.

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At the conclusion of the review, Commissioner Grace moved and Commissioner Uliana seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, that the Minutes of the Regular Commission Meeting held on May 20, 2013 be and the same hereby are approved."

Chairman DeGerolamo then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT FOR THE MONTH OF MAY 2013

R: 2310-06-13- ADM-02-06-13

Chairman DeGerolamo addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Uliana seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 24th day of June, 2013, that the Operations Report, which reflects Commission activity for the month of May, 2013 is hereby approved."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

CANCELLATION OF AUGUST 21, 2013 MONTHLY COMMITTEE MEETING AND AUGUST 26, 2013 REGULAR MONTHLY COMMISSION MEETING

R: 2311-06-13- ADM-03-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Muehlhan seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this resolution, authorizes the cancellation of the Commissions August 21, 2013 Committee Meeting, and August 26, 2013 Regular Monthly Commission Meeting."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

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LEVEL 3-INVESTMENT GRADE TRAFFIC AND REVENUE FORECASTS- CONTRACT C-549AR

R: 2312-06-13- ENG-01-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Stanley moved and Commissioner Grace seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this resolution, authorizes the Executive Director to issue a Request for Proposals (RFP) for Contract No. C-549R, Level 3- Investment Grade Traffic and Revenue Forecasts for the seven (7) Toll Bridges and the Scudder Falls Bridge."

Commissioner Smith addressed the meeting and stated:

"Mr. Chairman I will be voting to move forward on this item with the hopes this report will make us better informed for future discussions regarding current traffic trends and impacts of diversions prior to the discussion on Scudder Falls."

Chairman DeGerolamo addressed the meeting and stated:

" I would like to add that I concur with Commissioner Smith in regard to the information that we will learn from this on going level 3 traffic study. I have participated on other traffic studies related to the Scudder Falls project which has gotten us to the point where we need to make some final determinations and this Level 3 Study will help us with those decisions as we move forward with information relative to the Scudder Falls Bridge."

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

ELECTRONIC SURVEILLANCE/DETECTION SYSTEM MAINTENANCE CONTRACT, CONTRACT NO. DB-575A

R: 2313-06-13- ENG-02-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Grace seconded the adoption of the following Resolution:

Commissioner Stanley requested to be recorded as casting a negative vote on this item

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 24th day of June 2013, via this resolution, awards Contract No. DB-575A, Electronic Surveillance/Detection System Maintenance Contract, without the Fiber Optic WAN Option to Schneider Electric Building Americas, Inc. of Horsham, PA. in the amount of \$7,244,704.00 and;

“RESOLVED, Identify the General Reserve Fund as the source of funds required for payment of any invoices and;

“BE IT FURTHER RESOLVED, The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the Commission.”

Commissioner Smith addressed the meeting and stated:

“ I would just like to say this Commission has set the standards for security at this point. I think the maintenance of that is very important, but in terms of expanding beyond that I am glad we are going to step back and reserve our rights to do so.”

Chairman DeGerolamo addressed the meeting and stated:

“ I would just like to add for the benefit of the public the option that is being held back for further review and analysis, is an option made available to us by Schneider Electric to switch our T1 line services to a fiber optic service and is being further analyzed for conversation at a future meeting to best serve the Commission and the commuting public.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was adopted.

APPROVAL OF 2012 AUDIT REPORT

R-2314-06-13-FIN-01-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Uliana moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June 2013, via this resolution, authorize receipt and file of the 2012 audited financial statement and Management letter.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted

DENTAL INSURANCE RENEWAL-DELTA DENTAL

R-2315-06-13-INS-01-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Hodas moved and Commissioner Stanley seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June 2013, via this resolution, authorizes the Executive Director to renew the current dental insurance plan with Delta Dental for the policy year effective July 1, 2013 through June 30, 2014 with the understanding that this plan can be cancelled at any time during the term with sixty(60) days notice to the provider.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

PROMOTION OF PETER HOWEY TO ASSISTANT FOREMAN OF MAINTENANCE, DISTRICT III

R-2316-06-13- PER-01-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Muehlhan moved and Commissioner Hodas seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June 2013, via this resolution, authorizes the promotion of Peter Howey to the Assistant Foreman of Maintenance position in District III with starting compensation fixed at \$55,868 per annum, which is the 6th step in the pay range for the Assistant Foreman of Maintenance position (\$43,775 – \$55,868), pending satisfactory completion of the required personnel processing.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

APPROVAL FOR PAYMENT OF INVOICE STRADLEY RONON, PA LEGAL COUNSEL

R: 2317-06-13- ACCT -01-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution authorizing approval for payment # 10307954, # 10301730, # 10307953, and # 10305435 in the total amount of \$ 19,310.51 for Professional Services Rendered to Stradley Ronon, PA Legal Counsel.and

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE FLORIO, PERRUCCI, STEINHARDT AND FADER, NJ LEGAL COUNSEL

R: 2318-06-13- ACCT -02-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution authorizing approval invoices # 80610, # 80609, and # 80611 in the total amount due of \$ 2,400.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Fader, NJ Legal Counsel; and

RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

APPROVAL FOR PAYMENT OF INVOICE STEVENS & LEE, PA LABOR COUNSEL

R: 2319-06-13- ACCT -03-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution, authorizes payment of invoices # 392617 in the total amount due of \$7,884.81 for Professional Services Rendered to Stevens & Lee, PA Labor Counsel;

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE WOLFF & SAMSON, NJ LABOR COUNSEL

R: 2320-06-13- ACCT -04-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution authorizing payment of numbers # 282738, # 282736, and # 282735 in the total amount due of \$ 5,527.72 for professional services rendered to Wolff and Samson, New Jersey Labor Counsel;

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo addressed the meeting and requested to be recorded as abstaining from this vote.

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Meeting of June 24, 2013

APPROVAL FOR PAYMENT OF INVOICE PARKER MCCAY

R: 2321-06-13- ACCT -05-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution, authorizes payment of invoice # 2494841 for in the total amount due of \$ 1,575.00 to Parker McCay

“RESOLVED: identifying the General Reserve Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICE NW FINANCIAL

R: 2322-06-13- ACCT -06-06-13

Chairman DeGerolamo addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Smith moved and Commissioner Grace seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 24th day of June, 2013, via this Resolution, authorizes payment of invoices #20083, #20150, #20105 and #20177 in the total amount due of \$ 31,972.50 to NW Financial Group, LLC

“RESOLVED: identifying the Operating Fund as the source of funds required for any and all disbursements.”

Chairman DeGerolamo invited questions on the Resolution. No questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM PUBLIC

Chairman DeGerolamo addressed the meeting and invited any comments from the Public.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

SCHEDULING OF THE JULY 2013 MEETING

Chairman DeGerolamo addressed the Meeting and stated that the Commission's next meeting will be held July 29, 2013.

The Meeting will be called to Order at 10:30 a.m. in the Boardroom at the New Hope Executive Offices, New Hope Pennsylvania 18938-9519.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

ADJOURNMENT

Chairman DeGerolamo invited a motion for Adjournment.

Commissioner Muehlhan then moved that the Meeting be adjourned and Commissioner Uliana seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 11:05 a.m., Monday, June 24, 2013.

Prepared and submitted by:



WENDY VADOLA READING

Assistant Secretary Treasurer to the Commission

Approved by:



JOSEPH J. RESTA

Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

FINANCE

The following pages reflect a report on those items assigned to the Finance, Insurance and Management Committee.

Each item is reported separately and page numbered accordingly hereunder.

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Meeting of June 24, 2013

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Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of May 2013 Compared with Month of May 2012	7-20
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**There follows Cash Balances of the Commission at May 31, 2013 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	13,778,103
Payroll Fund	51,843
Insurance Clearing Account	450,000
TOTAL	\$ 14,279,946

CASH DEPOSIT GUARANTEES

Wells Fargo Bank	PA ACT 72	FULL BALANCE
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

STATUS OF BRIDGE SYSTEM REVENUE BONDS at May 31, 2013

SERIES 2005A				SERIES 2007A				SERIES 2007B				SERIES 2012A				SERIES 2012B				Total
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding			
7/1/2003		N/A			N/A			N/A			N/A			N/A			-			
7/1/2004	2.35%	\$ 330,000	\$ 330,000		N/A			N/A			N/A			N/A			-			
7/1/2005	2.50%	\$ 895,000	895,000		N/A			N/A			N/A			N/A			-			
7/1/2006	2.76%	930,000	930,000		N/A			N/A			N/A			N/A			-			
7/1/2008	2.90%	965,000	965,000	3.53%	\$ 470,000	\$ 470,000	4.23%	\$ 3,350,000	\$ 3,350,000	4.23%	\$ 3,350,000	\$ 3,350,000	4.23%	\$ 3,350,000	\$ 3,350,000		-			
7/1/2009	3.06%	1,005,000	1,005,000	3.53%	1,615,000	1,615,000	4.23%	3,350,000	3,350,000	4.23%	3,350,000	3,350,000	4.23%	3,350,000	3,350,000		-			
7/1/2010	3.23%	1,045,000	1,045,000	3.53%	1,410,000	1,410,000	4.23%	3,650,000	3,650,000	4.23%	3,650,000	3,650,000	4.23%	3,650,000	3,650,000		-			
7/1/2011	3.39%	1,095,000	1,095,000	3.54%	1,545,000	1,545,000	4.23%	3,850,000	3,850,000	4.23%	3,850,000	3,850,000	4.23%	3,850,000	3,850,000		-			
7/1/2012	3.53%	1,150,000	1,150,000	3.56%	1,670,000	1,670,000	4.23%	3,950,000	3,950,000	4.23%	3,950,000	3,950,000	4.23%	3,950,000	3,950,000		-			
7/1/2013	3.66%	1,210,000		3.58%	1,660,000		4.23%	4,200,000		4.23%	4,200,000		0.35%	4,435,000		0.60%	14,935,000			
7/1/2014	3.76%	5,000,000		3.62%	1,450,000		4.23%	4,350,000		4.23%	4,350,000		1.01%	N/A		1.01%	14,160,000			
7/1/2015	3.85%	5,220,000		3.66%	1,920,000		4.23%	4,500,000		4.23%	4,500,000		1.30%	N/A		1.30%	14,975,000			
7/1/2016	3.96%	5,540,000	1,415,000	3.73%	1,760,000		4.23%	4,800,000		4.23%	4,800,000		0.85%	1,030,000		1.61%	15,155,000			
7/1/2017	4.02%	5,835,000	1,485,000	3.80%	2,000,000		4.23%	4,950,000		4.23%	4,950,000		1.09%	1,065,000		1.84%	15,855,000			
7/1/2018	4.04%	6,155,000	1,565,000	3.88%	2,010,000		4.23%	5,250,000		4.23%	5,250,000		1.33%	1,100,000		2.18%	16,510,000			
7/1/2019	4.09%	6,480,000	1,645,000	3.96%	2,135,000		4.23%	5,450,000		4.23%	5,450,000		1.61%	1,145,000		3.92%	13,565,000			
7/1/2020	4.13%	6,840,000	1,735,000	4.03%	2,275,000		4.23%	5,650,000		4.23%	5,650,000		1.90%	1,195,000		3.97%	14,225,000			
7/1/2021	4.14%	1,825,000	1,825,000	4.08%	2,260,000		4.23%	5,950,000		4.23%	5,950,000		2.14%	6,825,000		3.26%	15,035,000			
7/1/2022	4.19%	1,920,000	1,920,000	4.12%	2,400,000		4.23%	6,250,000		4.23%	6,250,000		2.33%	4,060,000		3.61%	12,650,000			
7/1/2022														N/A		2.33%	3,165,000			
7/1/2023	4.23%	2,020,000	2,020,000	4.17%	2,490,000		4.23%	6,550,000		4.23%	6,550,000		2.50%	7,445,000		3.44%	16,485,000			
7/1/2024	4.35%	2,125,000	2,125,000	4.21%	2,640,000		4.23%	6,800,000		4.23%	6,800,000		2.60%	7,815,000		3.49%	17,255,000			
7/1/2025	4.35%	2,235,000	2,235,000	4.25%	2,710,000		4.23%	7,150,000		4.23%	7,150,000		2.67%	8,205,000		3.52%	18,065,000			
7/1/2026	4.67%	2,345,000	2,345,000	4.27%	2,855,000		4.23%	7,450,000		4.23%	7,450,000		2.73%	5,000,000		3.75%	15,305,000			
7/1/2026													3.01%	3,620,000		3.01%	3,620,000			
7/1/2027	4.67%	2,450,000	2,450,000	4.30%	2,925,000		4.23%	7,800,000		4.23%	7,800,000		3.06%	7,015,000		3.78%	17,740,000			
7/1/2027													3.12%	2,000,000		3.12%	2,000,000			
7/1/2028	4.67%	2,560,000	2,560,000	4.35%	3,050,000		4.23%	8,200,000		4.23%	8,200,000		3.17%	9,355,000		3.77%	20,605,000			
7/1/2029	4.67%	2,675,000	2,675,000	4.35%	3,200,000		4.23%	8,550,000		4.23%	8,550,000		3.21%	1,345,000		4.15%	13,095,000			
7/1/2030	4.67%	2,795,000	2,795,000	4.35%	3,375,000		4.23%	8,900,000		4.23%	8,900,000		3.27%	1,585,000		4.16%	13,660,000			
7/1/2031		N/A		4.35%	3,475,000		4.23%	9,350,000		4.23%	9,350,000			N/A		4.26%	12,825,000			
7/1/2032		N/A		4.39%	3,595,000		4.23%	9,800,000		4.23%	9,800,000			N/A		4.27%	13,395,000			
7/1/2033		N/A		4.39%	14,000,000			N/A			N/A			N/A		4.39%	14,000,000			
7/1/2034		N/A		4.39%	14,700,000			N/A			N/A			N/A		4.39%	14,700,000			
7/1/2035		N/A		4.39%	15,435,000			N/A			N/A			N/A		4.39%	15,435,000			
7/1/2036		N/A		4.60%	16,205,000			N/A			N/A			N/A		4.60%	16,205,000			
7/1/2037		N/A		4.60%	16,935,000			N/A			N/A			N/A		4.60%	16,935,000			
		\$ 72,645,000	\$ 38,210,000		\$ 134,170,000	\$ 6,710,000		\$ 150,000,000	\$ 18,150,000		\$ 77,145,000	\$ -		\$ 20,665,000	\$ -		\$ 391,555,000			

Conclusion

2012 Series Bonds Refunded remaining balance of 2003A Series and \$30,795,000 of the 2003A Series Bonds.



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Purchases Report
Sorted by Fund - Maturity Date
May 1, 2013 - May 31, 2013

DRJTBC

CUSIP	Investment #	Fund	Sec. Type	Original Par Value	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
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No Activity



Delaware River
Joint Toll Bridge
Commission

Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
May 31, 2013

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	872,032.55	0.006	100.000	05/31/2013		872,032.55	872,032.55	872,032.55
					Subtotal	872,032.55	0.006			872,032.55		872,032.55
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	15,701,238.19	0.006	100.000	05/31/2013		15,701,238.19	15,701,238.19	15,701,238.19
PAINVEST	10050	01GRF	PA Invest	Amort	5,073,982.57	0.050	100.000	05/31/2013		5,073,982.57	5,073,982.57	5,073,982.57
06538BTH6	10272	01GRF	BANK TOKYO MITSUBISHI	Fair	5,000,000.00	0.240	06/17/2013	99.918	05/31/2013	4,985,933.33	4,999,466.67	4,995,933.33
3133XXYX9	10151	01GRF	Federal Home Loan Bank	Fair	7,650,000.00	0.923	06/21/2013	100.090	05/31/2013	7,656,885.00	7,653,995.11	7,656,885.00
9033E0V11	10273	01GRF	U.S. Bank NA Commercial Paper	Fair	6,895,000.00	0.180	08/01/2013	99.916	05/31/2013	6,889,242.68	6,892,897.03	6,889,242.68
313374Y61	10207	01GRF	Federal Home Loan Bank	Fair	3,980,000.00	0.349	08/28/2013	100.096	05/31/2013	3,983,820.80	3,981,446.05	3,983,820.80
3133X1BY3	10197	01GRF	Federal Home Loan Bank	Fair	3,230,000.00	0.385	09/16/2013	101.260	05/31/2013	3,270,698.00	3,268,582.15	3,270,698.00
91282BPL8	10269	01GRF	U.S. Treasury	Fair	10,000,000.00	0.170	12/15/2013	100.360	05/31/2013	10,036,000.00	10,031,238.40	10,036,000.00
31398A5W8	10183	01GRF	Federal National Mtg Assn	Fair	5,230,000.00	0.676	12/18/2013	100.360	05/31/2013	5,248,828.00	5,232,091.52	5,248,828.00
313371UC8	10188	01GRF	Federal Home Loan Bank	Fair	1,880,000.00	0.513	12/27/2013	100.417	05/31/2013	1,887,839.50	1,883,863.12	1,887,839.50
313371UC8	10206	01GRF	Federal Home Loan Bank	Fair	3,945,000.00	0.432	12/27/2013	100.417	05/31/2013	3,961,450.65	3,954,925.23	3,961,450.65
31398AVZ2	10198	01GRF	Federal National Mtg Assn	Fair	3,310,000.00	0.531	03/13/2014	102.021	05/31/2013	3,376,895.10	3,367,084.36	3,376,895.10
31398AXJ6	10208	01GRF	Federal National Mtg Assn	Fair	3,810,000.00	0.549	05/15/2014	102.221	05/31/2013	3,894,620.10	3,880,458.20	3,894,620.10
91282BQS2	10245	01GRF	U.S. Treasury	Fair	4,955,000.00	0.284	06/15/2014	100.614	05/31/2013	4,985,423.70	4,978,863.19	4,985,423.70
91282BT48	10262	01GRF	U.S. Treasury	Fair	11,280,000.00	0.233	06/30/2014	100.106	05/31/2013	11,291,956.80	11,282,124.56	11,291,956.80
91282BT48	10270	01GRF	U.S. Treasury	Fair	10,000,000.00	0.215	06/30/2014	100.106	05/31/2013	10,010,600.00	10,003,693.75	10,010,600.00
3135G08Y8	10218	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.391	08/28/2014	100.804	05/31/2013	4,538,180.00	4,526,834.45	4,536,180.00
31398AZV7	10190	01GRF	Federal National Mtg Assn	Fair	1,780,000.00	0.760	11/20/2014	103.486	05/31/2013	1,842,050.80	1,823,095.57	1,842,050.80
31398AZV7	10199	01GRF	Federal National Mtg Assn	Fair	2,800,000.00	0.667	11/20/2014	103.486	05/31/2013	2,897,608.00	2,879,583.81	2,897,608.00
91282RY4	10261	01GRF	U.S. Treasury	Fair	3,500,000.00	0.258	12/15/2014	100.032	05/31/2013	3,501,120.00	3,499,584.87	3,501,120.00
3135G0FY4	10219	01GRF	Federal National Mtg Assn	Fair	4,500,000.00	0.432	12/19/2014	100.707	05/31/2013	4,531,815.00	4,522,016.56	4,531,815.00
3135G0FY4	10268	01GRF	Federal National Mtg Assn	Fair	10,000,000.00	0.287	12/19/2014	100.707	05/31/2013	10,070,700.00	10,071,514.76	10,070,700.00
31359AJA45	10220	01GRF	Federal National Mtg Assn	Fair	3,485,000.00	0.495	04/15/2015	108.684	05/31/2013	3,787,637.40	3,776,181.01	3,787,637.40
91282BNL0	10221	01GRP	U.S. Treasury	Fair	6,000,000.00	0.508	06/30/2015	103.204	05/31/2013	6,192,240.00	6,168,958.24	6,192,240.00
31380L36	10271	01GRF	Federal Home Loan Bank	Fair	10,000,000.00	0.438	11/20/2015	100.267	05/31/2013	10,026,700.00	10,015,188.94	10,026,700.00
					Subtotal	148,505,220.76	0.339			149,651,465.72	149,473,908.11	149,651,465.72

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Investment Classification
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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	165,811.46	0.006	12/31/2013	100.000	05/31/2013	165,811.46	165,811.46	165,811.46
912828JW1	10237	01OP	U.S. Treasury	Fair	1,890,243.75	0.223	12/31/2013	100.813	05/31/2013	1,890,243.75	1,890,243.75	1,890,243.75
313381H24	10274	01OF	Federal Home Loan Bank	Fair	1,974,269.25	0.300	01/16/2015	99.963	05/31/2013	1,974,269.25	1,974,269.25	1,974,269.25
				Subtotal	4,030,324.46	0.252				4,030,324.46	4,030,324.46	4,030,324.46
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	90,516.75	0.006	12/31/2013	100.000	05/31/2013	90,516.75	90,516.75	90,516.75
912828JW1	10238	01RMF	U.S. Treasury	Fair	942,601.55	0.223	12/31/2013	100.813	05/31/2013	942,601.55	942,601.55	942,601.55
313381H24	10275	01RMF	Federal Home Loan Bank	Fair	1,084,598.55	0.300	01/16/2015	99.963	05/31/2013	1,084,598.55	1,084,598.55	1,084,598.55
				Subtotal	2,117,716.85	0.253				2,117,716.85	2,117,716.85	2,117,716.85
Construction Fund 2006A												
38145C752	10112	05CF05	Goldman Sachs Ila Fed Port	Amort	2,621,618.63	0.006	05/31/2013	100.000	05/31/2013	2,621,618.63	2,621,618.63	2,621,618.63
				Subtotal	2,621,618.63	0.006				2,621,618.63	2,621,618.63	2,621,618.63
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	46,771.50	0.006	05/31/2013	100.000	05/31/2013	46,771.50	46,771.50	46,771.50
912828JW1	10247	05DSRF05	U.S. Treasury	Fair	1,494,117.90	0.284	06/15/2014	100.614	05/31/2013	1,494,117.90	1,494,117.90	1,494,117.90
3135G0FY4	10211	05DSRF05	Federal National Mtg Assn	Fair	1,455,216.15	0.574	12/19/2014	100.707	05/31/2013	1,455,216.15	1,455,216.15	1,455,216.15
				Subtotal	2,996,105.55	0.421				2,996,105.55	2,996,105.55	2,996,105.55
Construction Fund 2007												
38145C752	10114	06CF07	Goldman Sachs Ila Fed Port	Amort	56,192,243.84	0.006	05/31/2013	100.000	05/31/2013	56,192,243.84	56,192,243.84	56,192,243.84
065388TH8	10265	06CF07	BANK TOKYO MITSUBISHI	Fair	5,995,120.00	0.240	08/17/2013	99.918	05/31/2013	5,995,120.00	5,995,120.00	5,995,120.00
3133G0NV1	10202	06CF07	Federal Home Loan Bank	Fair	4,844,356.00	0.316	06/21/2013	100.090	05/31/2013	4,844,356.00	4,844,356.00	4,844,356.00
89233GUF1	10266	06CF07	TOYOTA Motor Credit CP	Fair	5,994,750.00	0.210	07/15/2013	99.912	05/31/2013	5,994,750.00	5,994,750.00	5,994,750.00
36959HVE4	10267	06CF07	General Elec Cap Corp	Fair	5,997,800.00	0.240	08/14/2013	99.860	05/31/2013	5,997,800.00	5,997,800.00	5,997,800.00
				Subtotal	79,031,281.17	0.076				79,031,281.17	79,031,281.17	79,031,281.17
Debt Service Reserve Fund 12A												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	17,842.07	0.008	05/31/2013	100.000	05/31/2013	17,842.07	17,842.07	17,842.07
3135G0NV1	10284	06DSRF12A	Federal National Mtg Assn	Fair	2,851,742.65	0.368	09/28/2015	100.237	05/31/2013	2,851,742.65	2,851,742.65	2,851,742.65
				Subtotal	2,869,584.72	0.365				2,869,584.72	2,869,584.72	2,869,584.72
Debt Service Reserve Fund 07A												
38145C752	10111	06DSRF7A	Goldman Sachs Ila Fed Port	Amort	303,532.85	0.006	05/31/2013	100.000	05/31/2013	303,532.85	303,532.85	303,532.85

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Reserve Fund 07A												
912828QS2	10248	06DSRF7A	U.S. Treasury	Fair	5,750,000.00	0.284	06/15/2014	100.614	05/31/2013	5,785,305.00	5,777,691.90	5,785,305.00
3195G0FY4	10212	06DSRF7A	Federal National Mtg Assn	Fair	5,760,000.00	0.574	12/19/2014	100.707	05/31/2013	5,820,864.60	5,795,524.36	5,820,864.60
				Subtotal	11,833,532.86	0.419				11,909,702.45	11,876,749.11	11,909,702.45
				Total	254,830,590.41	0.256				255,087,820.77	255,879,567.48	256,087,820.77

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2013
TOLL TRAFFIC AND REVENUE STATISTICS (May, 2013)

Summary: The Commission experienced an increase in total toll revenue for May 2013 in comparison to May 2012. Total toll traffic also reflected an increase for the month as the result of the increase in truck traffic.

Analysis of May 2013 / May 2012 toll revenue data comparison:

- An overall toll revenue increase of 4.25 percent was recorded at the Commission's seven toll bridges for the month.
- Commercial-vehicle toll revenue reflected a 5.89 percent increase.
- Passenger-vehicle toll revenue generated a 0.04 percent increase.

Analysis of May 2013 / May 2012 traffic data comparison:

- Total toll traffic increased by 21,540 vehicles, or 0.65 percent for the month.
- Commercial-vehicle traffic increased by 25,511 vehicles, or 5.92 percent.
- Passenger-vehicle toll traffic decreased by 3,971 vehicles, or 0.14 percent.
- Total recorded westbound traffic volume at the 11 vehicular toll supported bridges for May 2013 increased by 27,347 vehicles, or 0.98 percent as compared to May 2012.

Traffic analysis for 2013 YTD:

- Average daily toll traffic for the Commission's seven toll bridges for May 2013 was 107,439 total vehicles as compared to 106,744 total vehicles in May 2012.
- Recorded westbound traffic on the 11 toll supported bridges is reflecting a 1.51% decrease for the first five months of 2013 as compared to the same period in 2012.

District 1

Total toll traffic at Trenton-Morrisville (TM) for May 2013 reflected a 0.82 percent increase as the result of increases of 111 cars and 5,574 trucks when compared to May 2012. At New Hope-Lambertville (NHL), increases of 5,635 cars and 703 trucks combined to generate an increase in total toll traffic of 3.81 percent for May 2013 as compared to May 2012.

District II

The I-78 Toll Bridge experienced a decrease of 3.75 percent in total toll traffic for the month of May 2013 when compared to May 2012 as the result of the decrease of 43,280 cars and the increase of 7,306 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, increases of 19,660 passenger vehicles and 6,318 trucks combined to generate a 5.53 percent increase in total toll traffic for May 2013.

District III

Portland-Columbia (PC) experienced a 5.56 percent decrease in total toll traffic during May 2013 as a result of decreases of 6,167 automobiles and 420 trucks compared to May 2012. At the Delaware Water Gap (DWG) Toll Bridge, the increase of 17,476 passenger vehicles combined with the increase of 5,168 trucks to generate a 2.85 percent increase in total toll traffic for May 2013 as compared to May 2012. At Milford-Montague (MM), increases of 2,594 passenger vehicles and 862 trucks combined to produce an overall 3.24 percent increase in total toll traffic for the month of May 2013.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's seven (7) toll bridges for the months of May, 2013 and May, 2012, and the year-to-date periods ending May 31, 2013 and May 31, 2012.

		<i>E-ZPass</i> PENETRATION RATES					
		MAY, 2013	MAY, 2012	Change in Monthly Percentage	YTD 2013	YTD 2012	Change in YTD Percentage
All Toll Bridges	Cars	61.88	61.09	0.79	62.20	61.46	0.74
	Trucks	80.54	78.76	1.78	81.01	79.16	1.85
	Total	64.43	62.28	2.15	64.83	62.98	1.85
Trenton - Morrisville	Cars	60.00	58.29	1.71	60.28	58.69	1.59
	Trucks	87.66	86.37	1.29	87.98	86.33	1.65
	Total	61.93	60.04	1.89	62.22	60.44	1.78
New Hope - Lambertville	Cars	73.90	71.85	2.05	74.60	72.74	1.86
	Trucks	77.09	76.90	0.19	79.51	78.52	0.99
	Total	74.10	72.17	1.93	74.90	73.09	1.81
I-78	Cars	62.32	59.82	2.50	62.71	60.84	1.87
	Trucks	80.43	79.19	1.24	81.04	79.47	1.57
	Total	66.81	64.29	2.52	67.37	65.29	2.08
Easton - Phillipsburg	Cars	65.05	62.92	2.13	65.49	63.92	1.57
	Trucks	81.32	76.81	4.51	80.50	77.48	3.02
	Total	66.24	63.81	2.43	66.52	64.77	1.75
Portland - Columbia	Cars	56.05	54.95	1.10	56.97	55.96	1.01
	Trucks	78.39	80.59	-2.20	80.39	80.03	0.36
	Total	57.61	56.74	0.87	58.47	57.51	0.96
Delaware Water Gap	Cars	59.77	57.78	1.99	59.95	58.19	1.76
	Trucks	78.58	75.81	2.77	78.53	76.43	2.10
	Total	62.52	60.38	2.14	62.77	60.89	1.88
Milford - Montague	Cars	58.02	56.53	1.49	57.33	56.05	1.28
	Trucks	64.50	69.19	-4.69	74.30	71.75	2.55
	Total	58.24	56.88	1.36	57.82	56.47	1.35

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012			JANUARY 1, 2013			MONTH OF		
MAY 31, 2012			MAY 31, 2013			MAY 2012		
152 DAYS			151 DAYS			31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
13,121,215	\$ 13,184,323.25	12,849,426	\$ 12,913,663.50	Passenger	2,874,358	\$ 2,893,916.50	2,878,329	\$ 2,897,217.00
-	(469,188.76)	-	(438,948.12)	Discounts *	-	(53,197.13)	-	(57,526.72)
13,121,215	\$ 12,725,134.49	12,849,426	\$ 12,474,735.38	TOTAL PASSENGER	2,874,358	\$ 2,860,719.37	2,878,329	\$ 2,799,690.28
334,897	2,096,448.90	338,636	2,184,328.75	2-Axle Trucks	74,412	479,971.05	71,927	464,119.50
141,268	1,672,357.35	153,215	1,813,917.60	3-Axle Trucks	34,811	411,784.80	31,173	369,019.20
122,813	1,913,830.40	141,181	2,203,804.80	4-Axle Trucks	33,055	516,648.00	27,122	422,545.60
1,372,234	26,919,353.50	1,402,471	27,507,010.00	5-Axle Trucks	304,139	5,963,728.00	292,168	5,729,306.00
36,022	837,312.80	43,756	1,018,797.60	6-Axle Trucks	9,096	211,944.00	7,707	178,872.00
3,102	86,360.40	4,469	124,062.40	7-Axle Trucks	736	20,852.00	642	17,888.80
9	413.00	15	853.06	Permits	3	171.38	4	144.00
2,000,345	\$ 33,526,076.35	2,083,743	\$ 34,852,774.21	TOTAL TRUCKS	456,252	\$ 7,805,089.23	430,741	\$ 7,181,875.10
15,121,560	\$ 46,251,210.84	14,933,169	\$ 47,327,509.59	TOTAL TOLL VEHICLES	3,330,610	10,405,818.60	3,309,070	9,981,565.38
99,484	\$ 304,284.28	98,895	\$ 313,427.22	DAILY AVERAGE	107,439	\$ 335,671.57	106,744	\$ 321,985.98

Ratio Change	
Traffic (toll)	
Autos	-1.25%
Trucks	-2.07%
Revenue	4.17%
Autos	2.33%
Trucks	-1.97%
	3.96%

Ratio Change	
Traffic (toll)	
Autos	0.65%
Trucks	-0.14%
Revenue	5.92%
Autos	4.25%
Trucks	0.04%
	5.89%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

NOTE: It is noted that since 2012 was a leap year, the year-to-date totals for 2012 reflect activity for 152 days as compared to 161 days for 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS				JANUARY 1, 2013 MAY 31, 2013 151 DAYS				MONTH OF MAY 2013 31 DAYS				MONTH OF MAY 2012 31 DAYS					
NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE		VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE		NUMBER OF VEHICLES		TOTAL REVENUE	
3,028,826	\$	3,036,438.25	(97,342.99)	3,007,731	\$	3,015,718.00	(86,283.69)	Passenger Discounts *		652,356	\$	654,696.75	(16,395.75)	652,245	\$	654,296.00	(20,591.00)
3,028,826	\$	2,939,095.26		3,007,731	\$	2,929,434.31		TOTAL PASSENGER		652,356	\$	636,300.99		652,245	\$	633,705.00	
82,541		533,382.20		86,370		558,299.95		2-Axle Trucks		18,456		119,254.20		17,443		112,717.80	
24,535		292,605.75		33,012		393,837.20		3-Axle Trucks		6,956		82,570.80		5,221		62,205.60	
21,874		343,873.80		29,008		457,521.60		4-Axle Trucks		5,937		93,492.80		4,580		71,963.20	
74,891		1,473,318.00		77,759		1,526,538.00		5-Axle Trucks		17,432		342,170.00		15,966		313,940.00	
589		13,850.40		663		15,643.20		6-Axle Trucks		130		3,067.20		130		3,048.00	
10		284.00		12		340.00		7-Axle Trucks Permits		4		112.00		1		28.00	
204,440	\$	2,657,313.95		226,864	\$	2,951,979.95		TOTAL TRUCKS		48,915	\$	540,657.00		43,341	\$	583,902.60	
3,233,266	\$	5,596,409.21		3,234,595	\$	5,881,414.26		TOTAL TOLL VEHICLES		701,271	\$	1,276,967.99		695,586	\$	1,197,607.60	
21,271	\$	36,818.48		21,421	\$	38,949.76		DAILY AVERAGE		22,622	\$	41,192.52		22,438	\$	38,632.50	

Rate Change	
Traffic (toll)	0.04%
Autos	-0.70%
Trucks	10.97%
Revenue	5.09%
Autos	-0.33%
Trucks	11.09%

Rate Change	
Traffic (toll)	0.82%
Autos	0.02%
Trucks	12.86%
Revenue	6.63%
Autos	0.41%
Trucks	13.61%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MONTH OF MAY 2013 31 DAYS			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
708,169 \$	711,758.25		709,922 \$	713,855.50	Passenger	161,521	\$	162,735.00	165,886	\$	156,897.00
	(32,438.46)			(30,820.68)	Discounts *			(5,986.96)			(6,910.07)
708,168 \$	679,319.79		709,922 \$	683,034.82	TOTAL PASSENGER	161,521	\$	156,748.04	165,886	\$	150,086.93
22,680	146,864.70		23,763	153,756.20	2-Axle Trucks	5,743		37,164.40	5,440		35,195.55
8,082	96,304.80		7,383	68,022.40	3-Axle Trucks	1,957		23,312.40	1,741		20,737.20
3,360	52,241.80		3,355	52,115.20	4-Axle Trucks	797		12,380.80	734		11,457.60
11,599	228,662.00		11,732	230,756.00	5-Axle Trucks	2,733		63,760.00	2,818		51,490.00
214	5,086.40		228	5,440.80	6-Axle Trucks	58		1,375.20	51		1,212.00
23	661.20		14	406.40	7-Axle Trucks	2		60.00	5		137.20
			-		Permits	-					
45,938 \$	529,620.70		46,475 \$	530,497.00	TOTAL TRUCKS	11,280	\$	128,052.80	10,587	\$	120,229.55
754,106 \$	1,208,940.49		756,397 \$	1,213,531.82	TOTAL TOLL VEHICLES	172,811	\$	284,800.84	166,473	\$	270,316.48
4,961 \$	7,953.56		5,009 \$	8,036.63	DAILY	5,575	\$	9,187.12	5,370	\$	8,719.89

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

0.30%
0.25%
1.17%
0.38%
0.55%
0.17%

3.81%
3.61%
6.64%
6.36%
4.44%
6.51%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MONTH OF MAY 2013 31 DAYS			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
3,295,830 \$	3,318,498.00	3,132,860 \$	3,155,928.75	Passenger	693,608 \$	699,619.50	736,888 \$	743,114.00			
3,295,930 \$	(111,797.85)	3,132,860 \$	(122,240.93)	Discounts *	693,608 \$	(26,975.25)	736,888 \$	(23,715.97)			
	3,206,701.15		3,033,687.82	TOTAL PASSENGER		672,844.25		719,398.03			
93,031	598,854.75	95,250	613,199.20	2-Axle Trucks	20,738	133,473.60	20,454	131,652.30			
48,346	570,158.40	55,881	858,258.40	3-Axle Trucks	12,252	144,274.80	10,569	124,706.40			
54,784	846,979.20	60,021	929,988.80	4-Axle Trucks	13,606	211,006.40	11,979	185,542.40			
811,086	15,895,687.00	826,586	16,202,812.00	5-Axle Trucks	176,025	3,450,662.00	172,944	3,388,754.00			
22,973	531,955.20	27,844	846,905.60	6-Axle Trucks	5,567	129,547.20	4,948	114,468.00			
2,460	67,869.20	3,608	98,243.60	7-Axle Trucks	530	14,801.20	517	14,274.40			
4	204.80	1	-	Permits			1	48.00			
1,032,694 \$	18,513,828.55	1,069,191 \$	19,150,405.60	TOTAL TRUCKS	228,718 \$	4,083,765.20	221,412 \$	3,959,445.50			
4,328,624 \$	21,720,529.70	4,202,051 \$	22,184,093.42	TOTAL TOLL VEHICLES	922,326 \$	4,756,609.45	958,300 \$	4,678,843.53			
28,478 \$	142,898.22	27,828 \$	146,914.53	DAILY AVERAGE	29,752 \$	153,439.01	30,913 \$	150,830.44			

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-2.92%
-4.95%
3.53%
2.13%
-5.40%
3.44%

-3.75%
-5.87%
3.30%
1.66%
-6.47%
3.14%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's Bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MONTH OF MAY 2013 31 DAYS			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,088,568	\$ 2,085,911.00		2,071,895	\$ 2,079,432.25	Passenger	459,329	\$ 461,914.50		439,669	\$ 441,948.50	
	(77,610.19)			(64,126.38)	Discounts *		(13,288.36)			(16,418.59)	
2,088,568	\$ 2,018,300.81		2,071,895	\$ 2,015,305.87	TOTAL PASSENGER	459,329	\$ 448,626.14		439,669	\$ 425,529.91	
55,905	361,416.25		57,700	372,621.20	2-Axle Trucks	12,697	81,987.10		12,102	78,247.65	
16,560	196,058.40		17,029	201,699.60	3-Axle Trucks	3,686	43,724.40		3,426	40,526.40	
12,713	188,815.20		15,999	252,388.80	4-Axle Trucks	4,619	72,964.80		2,771	43,631.20	
54,257	1,086,718.75		62,156	1,218,432.00	5-Axle Trucks	15,105	285,740.00		11,563	227,024.00	
645	15,213.60		811	18,806.40	6-Axle Trucks	199	4,598.40		127	2,985.20	
13	384.00		20	565.20	7-Axle Trucks	4	112.00		3	96.00	
1			-		Permits	-			1		
140,064	\$ 1,839,706.20		153,717	\$ 2,064,513.20	TOTAL TRUCKS	36,310	\$ 498,126.70		29,992	\$ 392,420.45	
2,228,662	\$ 3,858,007.01		2,225,612	\$ 4,079,819.07	TOTAL TOLL VEHICLES	485,639	\$ 947,752.84		469,661	\$ 817,950.36	
14,862	\$ 25,381.63		14,739	\$ 27,018.67	DAILY AVERAGE	15,988	\$ 30,572.67		15,160	\$ 26,385.50	

Rate Change	
Traffic (toll)	-0.14%
Autos	-0.80%
Trucks	9.72%
Revenue	5.75%
Autos	-0.15%
Trucks	12.22%

Rate Change	
Traffic (toll)	5.53%
Autos	4.47%
Trucks	21.07%
Revenue	15.87%
Autos	5.43%
Trucks	27.19%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MONTH OF MAY 2013 31 DAYS			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES
495,440 \$	498,673.50 (20,428.42)	452,318 \$	455,109.75 (20,641.27)	Passenger	103,992 \$	104,868.00 (4,047.85)	110,159 \$	111,264.00 (4,422.20)			
495,440 \$	478,247.08	452,318 \$	434,468.48	Discounts *	103,992 \$	100,920.15	110,159 \$	106,841.80			
10,719	69,498.65	10,537	68,234.40	TOTAL PASSENGER	2,315	15,000.70	2,387	15,481.05			
6,328	75,562.80	4,139	49,407.60	2-Axle Trucks	1,116	13,346.40	1,700	20,307.80			
4,218	67,320.00	5,105	81,590.40	3-Axle Trucks	1,790	28,628.80	1,147	16,297.60			
12,394	246,152.00	10,963	217,678.00	4-Axle Trucks	2,554	50,676.00	2,940	58,376.00			
285	6,350.40	151	3,614.40	5-Axle Trucks	30	717.60	52	1,248.00			
		1	28.00	6-Axle Trucks	1	28.00					
				7-Axle Trucks							
				Permits							
33,924 \$	454,883.65	30,896 \$	420,552.80	TOTAL TRUCKS	7,806 \$	108,397.50	8,226 \$	113,712.25			
529,364 \$	943,130.93	483,214 \$	855,021.28	TOTAL TOLL VEHICLES	111,798 \$	209,317.65	118,385 \$	220,554.05			
3,483 \$	6,204.81	3,200 \$	5,862.39	DAILY AVERAGE	3,606 \$	6,752.18	3,819 \$	7,114.65			
Rate Change			Rate Change			Rate Change			Rate Change		
Traffic (toll)			Traffic (toll)			Traffic (toll)			Traffic (toll)		
Autos			Autos			Autos			Autos		
Trucks			Trucks			Trucks			Trucks		
Revenue			Revenue			Revenue			Revenue		
Autos			Autos			Autos			Autos		
Trucks			Trucks			Trucks			Trucks		

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 162 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MONTH OF MAY 2013 31 DAYS			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
3,053,087	\$ 3,068,475.25 (100,958.54)	3,032,758	\$ 3,048,760.25 (97,050.77)	Passenger	697,333	\$ 702,409.75 (21,075.49)	879,857	\$ 684,798.50 (21,823.38)			
3,053,087	\$ 2,967,516.71	3,032,758	\$ 2,951,709.48	Discounts *	-		879,857	\$ 663,175.12			
				TOTAL PASSENGER	697,333	\$ 681,334.26					
52,560	338,185.25	56,989	366,445.95	2-Axle Trucks	12,562	80,809.30	12,476	80,297.10			
36,198	427,084.80	34,193	403,995.60	3-Axle Trucks	7,979	94,184.40	8,170	96,381.60			
25,102	389,500.80	26,905	417,885.60	4-Axle Trucks	6,057	94,259.20	5,716	88,678.40			
405,015	7,949,771.75	410,481	8,056,182.00	5-Axle Trucks	89,571	1,756,462.00	85,431	1,875,768.00			
11,308	264,201.60	14,032	327,744.00	6-Axle Trucks	3,099	72,326.40	2,388	55,641.60			
592	16,938.40	811	23,383.20	7-Axle Trucks	195	5,738.80	115	3,308.00			
4	208.20	14	853.06	Permits	3	171.38	2	96.00			
530,779	\$ 9,365,890.80	543,425	\$ 9,596,449.41	TOTAL TRUCKS	119,466	\$ 2,103,951.48	114,298	\$ 2,000,170.70			
3,583,866	\$ 12,353,407.51	3,576,183	\$ 12,548,158.89	TOTAL TOLL VEHICLES	816,799	\$ 2,785,285.74	794,155	\$ 2,663,345.82			
23,578	\$ 81,272.42	23,683	\$ 83,100.39	DAILY AVERAGE	26,348	\$ 89,847.93	25,618	\$ 85,914.38			

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

Rate Change
Traffic (toll)
Autos
Trucks
Revenue
Autos
Trucks

-0.21%
-0.67%
2.38%
1.58%
-0.53%
2.24%

2.85%
2.57%
4.52%
4.58%
2.74%
5.19%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

MAY, 2013

JANUARY 1, 2012 MAY 31, 2012 152 DAYS			JANUARY 1, 2013 MAY 31, 2013 151 DAYS			MAY, 2013			MONTH OF MAY 2012 31 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	TOTAL REVENUE
451,196 \$	454,568.00 (18,614.31)		441,942 \$	444,879.00 (17,784.40)	Passenger Discounts *	106,219 \$	107,373.00 (3,427.46)		103,625 \$	104,899.00 (3,945.51)	
451,196 \$	435,953.69		441,942 \$	427,094.60	TOTAL PASSENGER	106,219 \$	103,945.54		103,625 \$	100,953.49	
7,481	48,447.10		8,027	51,771.85	2-Axle Trucks	1,901	12,281.75		1,625	10,528.05	
1,219	14,582.40		1,578	18,898.80	3-Axle Trucks	865	10,371.60		347	4,154.40	
762	12,000.00		788	12,334.40	4-Axle Trucks	249	3,915.20		155	3,075.20	
2,982	59,044.00		2,752	54,632.00	5-Axle Trucks	719	14,258.00		706	13,952.00	
28	655.20		27	643.20	6-Axle Trucks	13	312.00		11	259.20	
4	103.60		3	96.00	7-Axle Trucks	-	-		1	25.20	
					Permits	-	-				
12,478 \$	134,832.30		13,175 \$	136,376.25	TOTAL TRUCKS	3,747 \$	41,138.55		2,885 \$	31,984.05	
463,672 \$	570,785.99		455,117 \$	565,470.85	TOTAL TOLL VEHICLES	109,966 \$	145,084.09		106,510 \$	132,947.54	
3,050 \$	3,755.17		3,014 \$	3,744.84	DAILY AVERAGE	3,547 \$	4,680.13		3,436 \$	4,288.63	

Rate Change	
Traffic (toll)	-1.85%
Autos	-2.05%
Trucks	5.60%
Revenue	-0.93%
Autos	-2.03%
Trucks	2.63%

Rate Change	
Traffic (toll)	3.24%
Autos	2.50%
Trucks	29.88%
Revenue	9.13%
Autos	2.96%
Trucks	28.58%

* Discounts represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 20 times in a 35 day period as well as discounts for employee's and Commission vehicle's non-revenue crossings.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
May 2013

Bridge	Total Volume (all classes)					
	May 2013	May 2012	% Change	YTD 2013	YTD 2012	% Change
Trenton - Morrisville	1,777,598	1,742,963	1.99%	8,194,971	8,153,805	0.50%
New Hope - Lambertville	343,773	331,241	3.78%	1,504,985	1,499,878	0.34%
Interstate 78 ¹	1,920,905	1,988,913	-3.42%	8,692,741	8,932,423	-2.68%
Easton - Phillipsburg	1,175,738	1,110,757	5.85%	5,292,126	5,286,070	0.11%
Portland - Columbia	229,250	246,745	-7.09%	1,002,664	1,096,595	-8.57%
Delaware Water Gap	1,639,964	1,583,168	3.59%	7,157,214	7,113,976	0.61%
Milford - Montague	200,957	191,867	4.74%	840,268	848,567	-0.98%
Total	7,288,185	7,195,655	1.29%	32,684,968	32,931,315	-0.75%

NOTES:

(1) Counter down 5-1-13 to 5-31-13 due to paving contract T506A. May 2012 data interpolated & decreased by 3.75%.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
May 2013

Bridge	Westbound Volume				
	May 2013	May 2012	% Change	YTD 2013	YTD 2012
Lower Trenton	403,043	401,739	0.32%	1,866,290	1,903,722
Calhoun Street	278,265	273,670	1.68%	1,291,847	1,281,806
Scudder Falls	996,231	995,515	0.07%	4,566,577	4,669,918
Washington Crossing ¹	152,463	139,581	9.23%	661,745	614,986
New Hope - Lambertville	219,327	216,926	1.11%	962,929	979,634
Centre Bridge - Stockton	73,620	74,624	-1.35%	309,938	322,970
Uhlerstown - Frenchtown	70,101	67,845	3.33%	296,504	302,055
Upper Black Eddy - Milford	53,036	57,733	-8.14%	230,669	260,516
Riegelsville	68,622	64,807	5.89%	304,418	296,008
Northampton Street	413,805	415,416	-0.39%	1,928,827	1,992,444
Riverton - Belvidere ²	79,477	72,787	9.19%	345,799	337,322
Total	2,807,990	2,780,643	0.98%	12,765,543	12,961,381
					-1.51%

NOTES:

- (1) Counter down 5-1-13 to 5-10-13. Data interpolated.
(2) Counter down 5-27-13 to 5-31-13. Data interpolated.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
May 2013

	Total Volume					
Bridge	May 2013	May 2012	% Change	YTD 2013	YTD 2012	% Change
Lower Trenton	527,148	522,724	0.85%	2,425,163	2,074,389	16.91%
Calhoun Street	549,770	540,787	1.66%	2,539,494	2,516,992	0.89%
Scudder Falls	1,887,031	1,898,727	-0.62%	8,652,485	8,904,518	-2.83%
Washington Crossing ¹	253,796	244,175	3.94%	1,104,220	1,069,317	3.26%
New Hope - Lambertville	467,685	463,196	0.97%	2,064,572	2,099,344	-1.66%
Centre Bridge - Stockton	158,870	161,320	-1.52%	674,432	701,518	-3.86%
Uhlerstown - Frenchtown	139,551	134,237	3.96%	591,913	599,516	-1.27%
Upper Black Eddy - Milford	107,813	107,648	0.15%	466,798	512,606	-8.94%
Riegelsville	114,089	107,894	5.74%	506,563	493,663	2.61%
Northampton Street	650,047	650,028	0.00%	3,001,652	3,118,141	-3.74%
Riverton - Belvidere ²	149,200	140,796	5.97%	643,839	654,166	-1.58%
Total	5,005,000	4,971,532	0.67%	22,671,131	22,744,170	-0.32%

NOTES:

(1) Counter down 5-1-13 to 5-10-13. Data interpolated.

(2) Counter down 5-27-13 to 5-31-13. Data interpolated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

STATISTICAL SUMMARY OF EXPENDITURES

This includes reports entitled "**Budget vs Actual**" covering the month of May 2013 and the five month year-to-date operations of fiscal year 2013 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total expense plus encumbrance totaled \$4,969,482 for the month of May. For the 2013 fiscal year-to-date period, total expense plus encumbrances amounted to \$20,104,376 or 94.9% of the year-to-date operating budget. All of the expense line items are within their line item budget.

The month of May was a three payroll month which resulted in a higher than usual monthly expense. The Commission's year-to-date budget accounts for the additional payrolls for analysis purposes.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

TOTAL COMMISSION

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$17,464,068	\$2,010,292	\$7,328,472	\$0	\$10,135,596
Temporary/Summer Salaries	524,195	54,851	190,880	0	333,315
Overtime Wages	339,437	17,360	137,429	0	202,008
Pension Contributions	2,392,058	212,470	800,026	0	1,592,032
Social Security Contributions	1,479,259	164,199	610,203	0	869,056
Health Care Benefits	7,713,106	707,514	3,222,957	0	4,490,149
Life Insurance	117,826	9,573	48,366	0	69,460
Unemployment Compensation	45,000	0	12,902	0	32,098
Utility Expense	925,841	32,352	357,195	108,393	460,253
Office Expense	258,621	14,578	73,055	41,952	143,613
Communication	648,570	58,749	229,197	18,703	400,670
Information Technology	418,100	23,039	141,195	2,793	274,112
Education Training	156,690	6,753	47,800	0	108,890
Vehicle Maint. & Equipment	384,244	30,049	149,757	144,016	90,471
Operations Maintenance	2,398,791	183,891	704,844	410,167	1,283,780
Commission	22,500	1,267	5,383	0	17,117
Toll Collection	65,300	4,362	18,948	1,833	44,519
Uniform Expense	65,900	845	11,753	2,614	51,534
Business Insurance	2,885,859	228,739	1,107,842	0	1,778,017
Licenses & Inspections	5,120	1,080	2,295	0	2,825
Advertising	50,500	2,434	4,834	1,000	44,666
Professional Services	1,183,950	67,439	246,186	216,174	721,590
State Police Bridge Security	4,525,601	346,014	1,675,131	0	2,850,470
EZPass Equipment/Maintenance	1,073,820	69,463	361,079	73,501	639,241
General Contingency	220,000	0	6,239	1,319	212,442
EZPass Operating Expense	3,787,737	490,341	1,587,943	0	2,199,794
Total	\$49,152,094	\$4,737,656	\$19,081,910	\$1,022,466	\$29,047,717

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

ADMINISTRATION*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$3,163,040	\$346,363	\$1,284,848	\$0	\$1,878,192
Temporary/Summer Salaries	8,196	174	174	0	8,022
Overtime Wages	1,200	201	327	0	873
Pension Contributions	400,709	29,916	112,813	0	287,895
Social Security Contributions	243,610	26,402	97,919	0	145,691
Health Care Benefits	986,769	85,209	383,292	0	603,477
Life Insurance	19,754	1,603	7,848	0	11,906
Unemployment Compensation	45,000	0	12,902	0	32,098
Office Expense	205,600	11,861	60,969	28,280	116,351
Communication	160,396	11,864	59,243	0	101,153
Information Technology	390,000	23,039	141,195	2,793	246,012
Education Training	115,420	4,731	39,031	0	76,389
Vehicle Maint. & Equipment	2,824	72	72	0	2,752
Commission	22,500	1,267	5,383	0	17,117
Business Insurance	257,885	8,983	43,888	0	213,997
Advertising	50,500	2,434	4,834	1,000	44,666
Professional Services	948,950	67,439	245,735	0	703,215
General Contingency	220,000	0	6,239	1,319	212,442
TOTAL	\$7,242,353	\$621,558	\$2,506,714	\$33,391	\$4,702,248

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, and Community Affairs.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

ADMINISTRATION - OPERATIONS*

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$958,241	\$121,728	\$358,690	\$0	\$599,551
Overtime Wages	9,000	1,292	3,452	0	5,548
Pension Contributions	235,555	20,078	75,611	0	159,943
Social Security Contributions	141,911	15,250	55,942	0	85,969
Health Care Benefits	495,937	45,901	210,992	0	284,944
Life Insurance	11,388	934	4,717	0	6,671
Office Expense	17,250	1,095	1,474	3,845	11,931
Communication	85,554	5,065	25,882	726	58,946
Education Training	28,550	840	4,453	0	24,097
Vehicle Maint. & Equipment	7,440	0	126	0	7,314
Operations Maintenance	1,300,000	112,968	468,427	79,950	751,623
Uniform Expense	3,000	0	180	0	2,820
Business Insurance	50,846	4,033	20,108	0	30,738
Professional Services	235,000	0	451	216,174	18,375
TOTAL	\$3,579,672	\$329,185	\$1,230,505	\$300,695	\$2,048,471

* Includes Engineering, Security, Safety & Training, Plant & Facility, and Electronic Security & Surveillance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

TRENTON - MORRISVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,482,695	\$165,944	\$647,543	\$0	\$835,152
Temporary/Summer Salaries	86,993	8,410	30,648	0	56,345
Overtime Wages	30,000	2,535	12,171	0	17,829
Pension Contributions	194,934	18,952	71,147	0	123,787
Social Security Contributions	123,524	13,461	52,834	0	70,690
Health Care Benefits	726,561	67,413	311,991	0	414,571
Life Insurance	9,093	849	4,447	0	4,646
Utility Expense	154,950	6,969	64,358	27,995	62,597
Office Expense	5,650	102	537	714	4,399
Communication	64,044	6,833	25,681	8,043	30,319
Information Technology	7,400	0	0	0	7,400
Education Training	1,500	81	1,483	0	17
Vehicle Maint. & Equipment	67,080	3,521	25,918	26,200	14,962
Operations Maintenance	148,995	14,244	36,686	34,395	77,914
Toll Collection	13,000	985	4,451	150	8,398
Uniform Expense	11,400	260	531	218	10,651
Business Insurance	272,319	22,974	111,554	0	160,766
Licenses & Inspections	480	65	260	0	220
State Police Bridge Security	624,534	47,750	231,168	0	393,366
EZPass Equipment/Maintenance	157,915	10,211	57,301	11,488	89,126
EZPass Operating Expense	766,259	99,245	321,379	0	444,880
TOTAL	\$4,949,326	\$490,804	\$2,012,088	\$109,204	\$2,828,034

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,006,131	\$117,084	\$444,086	\$0	\$562,045
Temporary/Summer Salaries	36,296	3,227	11,989	0	24,307
Overtime Wages	24,800	2,975	13,886	0	10,915
Pension Contributions	131,547	12,727	47,520	0	84,027
Social Security Contributions	81,643	9,412	35,115	0	46,528
Health Care Benefits	453,990	42,710	199,588	0	254,401
Life Insurance	6,172	523	2,732	0	3,440
Utility Expense	151,990	0	62,579	15,762	73,649
Office Expense	1,500	102	648	714	138
Communication	51,992	6,318	20,865	0	31,127
Information Technology	7,900	0	0	0	7,900
Education Training	1,120	0	0	0	1,120
Vehicle Maint. & Equipment	66,760	8,438	24,311	31,730	10,718
Operations Maintenance	140,800	(1,176)	33,535	41,812	65,454
Toll Collection	6,200	200	2,889	94	3,217
Uniform Expense	3,000	0	1,055	218	1,727
Business Insurance	209,563	17,451	84,403	0	125,160
Licenses & Inspections	240	65	195	0	45
State Police Bridge Security	123,096	9,412	45,564	0	77,533
EZPass Equipment/Maintenance	126,332	8,197	37,808	9,188	79,336
EZPass Operating Expense	219,310	28,440	92,080	0	127,230
TOTAL	\$2,850,381	\$266,103	\$1,160,847	\$99,517	\$1,590,017

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

INTERSTATE - 78 TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,167,956	\$235,237	\$904,977	\$0	\$1,262,979
Temporary/Summer Salaries	96,400	8,751	34,706	0	61,694
Overtime Wages	49,000	1,856	21,216	0	27,784
Pension Contributions	284,798	25,539	96,864	0	187,934
Social Security Contributions	178,119	18,626	72,771	0	105,348
Health Care Benefits	1,028,436	93,501	420,183	0	608,253
Life Insurance	13,216	1,197	5,821	0	7,395
Utility Expense	136,000	5,713	48,635	31,859	55,506
Office Expense	8,950	295	2,030	2,065	4,856
Communication	55,500	5,916	19,358	0	36,142
Information Technology	4,000	0	0	0	4,000
Education Training	2,000	0	90	0	1,910
Vehicle Maint. & Equipment	72,380	6,021	27,276	34,577	10,527
Operations Maintenance	265,722	23,917	38,794	92,048	134,880
Toll Collection	12,000	539	3,580	932	7,488
Uniform Expense	7,000	0	712	0	6,288
Business Insurance	482,903	40,626	196,220	0	286,682
Licenses & Inspections	1,000	60	125	0	875
State Police Bridge Security	747,629	57,162	276,732	0	470,898
EZPass Equipment/Maintenance	221,081	14,309	82,074	13,781	125,226
EZPass Operating Expense	1,141,245	147,838	478,724	0	662,521
TOTAL	\$6,975,334	\$687,102	\$2,730,887	\$175,262	\$4,069,185

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

EASTON - PHILLIPSBURG TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,533,419	\$182,417	\$658,588	\$0	\$874,831
Temporary/Summer Salaries	110,300	12,817	41,444	0	68,856
Overtime Wages	35,500	1,397	10,767	0	24,733
Pension Contributions	201,244	19,696	73,977	0	127,267
Social Security Contributions	129,950	14,930	54,567	0	75,383
Health Care Benefits	706,177	62,578	281,279	0	424,898
Life Insurance	9,646	853	4,231	0	5,415
Utility Expense	137,000	8,213	46,272	0	90,728
Office Expense	6,200	193	1,280	1,350	3,570
Communication	71,500	8,192	27,690	9,934	33,876
Information Technology	2,200	0	0	0	2,200
Education Training	2,050	550	1,223	0	827
Vehicle Maint. & Equipment	45,800	1,917	18,121	21,677	6,002
Operations Maintenance	130,104	11,435	38,451	40,738	50,914
Toll Collection	13,000	383	1,996	85	10,919
Uniform Expense	6,000	0	2,418	597	2,985
Business Insurance	192,831	16,253	78,937	0	113,894
Licenses & Inspections	1,600	315	560	0	1,040
State Police Bridge Security	415,903	31,799	153,945	0	261,958
EZPass Equipment/Maintenance	157,915	10,211	52,826	11,488	93,601
EZPass Operating Expense	549,979	71,247	230,708	0	319,272
TOTAL	\$4,458,318	\$455,394	\$1,779,282	\$85,869	\$2,593,167

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

PORTLAND - COLUMBIA TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$731,165	\$74,687	\$291,189	\$0	\$439,976
Temporary/Summer Salaries	35,655	2,412	8,583	0	27,072
Overtime Wages	20,945	0	8,718	0	12,227
Pension Contributions	95,969	8,499	32,071	0	63,899
Social Security Contributions	60,264	5,865	23,185	0	37,079
Health Care Benefits	323,437	28,146	127,910	0	195,527
Life Insurance	4,496	344	1,855	0	2,641
Utility Expense	74,020	2,904	28,497	13,008	32,516
Office Expense	3,423	197	1,283	1,224	917
Communication	42,462	4,427	15,159	0	27,303
Information Technology	2,200	0	0	0	2,200
Education Training	900	0	99	0	801
Vehicle Maint. & Equipment	19,720	3,567	14,097	5,276	347
Operations Maintenance	77,843	4,390	37,701	14,831	25,314
Toll Collection	7,900	404	1,683	134	6,083
Uniform Expense	3,500	80	566	0	2,934
Business Insurance	124,060	10,343	50,264	0	73,795
Licenses & Inspections	50	0	130	0	(80)
State Police Bridge Security	88,249	6,747	32,665	0	55,584
EZPass Equipment/Maintenance	94,749	6,113	27,249	6,894	60,605
EZPass Operating Expense	117,799	15,250	49,385	0	68,414
TOTAL	\$1,928,808	\$174,374	\$752,288	\$41,367	\$1,135,153

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

DELAWARE WATER GAP TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$2,296,180	\$265,326	\$954,216	\$0	\$1,341,964
Temporary/Summer Salaries	118,200	13,265	44,708	0	73,492
Overtime Wages	37,230	1,291	19,908	0	17,322
Pension Contributions	304,906	29,087	109,156	0	195,750
Social Security Contributions	192,119	21,260	78,077	0	114,041
Health Care Benefits	1,071,561	99,109	455,174	0	616,387
Life Insurance	18,817	1,199	6,176	0	12,641
Utility Expense	91,300	14	31,601	17,081	42,617
Office Expense	5,649	404	3,388	2,537	(276)
Communication	52,756	5,344	17,577	0	35,179
Information Technology	2,200	0	0	0	2,200
Education Training	900	326	1,062	0	(162)
Vehicle Maint. & Equipment	54,500	3,519	24,201	14,480	15,819
Operations Maintenance	116,870	6,389	7,137	47,676	62,057
Toll Collection	7,900	1,076	2,264	12	5,625
Uniform Expense	10,000	280	2,784	280	6,936
Business Insurance	376,788	30,945	149,602	0	227,185
Licenses & Inspections	170	125	315	0	(145)
State Police Bridge Security	603,263	46,124	223,295	0	379,968
EZPass Equipment/Maintenance	221,081	14,309	76,729	13,767	130,585
EZPass Operating Expense	882,922	114,348	370,288	0	512,634
TOTAL	\$6,465,311	\$653,740	\$2,577,658	\$95,832	\$3,791,820

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

MILFORD - MONTAGUE TOLL BRIDGE

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$764,673	\$114,981	\$336,508	\$0	\$408,165
Temporary/Summer Salaries	32,155	5,795	18,629	0	13,526
Overtime Wages	24,250	1,098	15,243	0	9,007
Pension Contributions	100,667	9,497	35,758	0	64,909
Social Security Contributions	62,812	9,295	29,443	0	33,369
Health Care Benefits	323,437	31,033	142,517	0	180,920
Life Insurance	4,699	378	2,050	0	2,649
Utility Expense	56,950	3,394	38,673	2,688	15,589
Office Expense	3,398	215	1,288	1,224	887
Communication	35,366	3,734	11,952	0	23,414
Information Technology	2,200	0	0	0	2,200
Education Training	900	225	359	0	541
Vehicle Maint. & Equipment	25,120	2,493	12,202	7,065	5,853
Operations Maintenance	80,735	6,218	19,590	32,528	28,617
Toll Collection	5,300	775	2,085	426	2,789
Uniform Expense	4,500	0	857	0	3,643
Business Insurance	87,844	7,248	34,964	0	52,880
Licenses & Inspections	50	60	60	0	(10)
State Police Bridge Security	72,862	5,571	26,970	0	45,893
EZPass Equipment/Maintenance	94,749	6,113	27,092	6,894	60,762
EZPass Operating Expense	110,223	13,975	45,379	0	64,844
TOTAL	\$1,892,891	\$222,097	\$821,618	\$50,825	\$1,020,448

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,842,686	\$211,919	\$782,846	\$0	\$1,059,840
Overtime Wages	56,320	2,112	16,187	0	40,133
Pension Contributions	242,313	21,799	81,796	0	160,517
Social Security Contributions	145,274	16,255	60,878	0	84,396
Health Care Benefits	885,239	83,200	378,827	0	506,413
Life Insurance	11,277	914	4,625	0	6,652
Utility Expense	69,240	1,975	18,879	0	50,361
Communication	8,100	363	2,356	0	5,744
Education Training	2,250	0	0	0	2,250
Vehicle Maint. & Equipment	14,300	0	829	0	13,471
Operations Maintenance	96,120	2,341	13,240	10,911	71,969
Uniform Expense	12,200	225	2,214	1,264	8,722
Business Insurance	555,314	46,731	226,031	0	329,282
Licenses & Inspections	900	195	390	0	510
State Police Bridge Security	1,422,849	108,787	526,661	0	896,188
TOTAL	\$5,364,382	\$496,816	\$2,115,758	\$12,175	\$3,236,449

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Five Months Ending May 31, 2013

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Budget 2013	Expended For The Month	Expended Year To Date	Encumbered	Budget Remaining Balance
Regular Employees Salaries	\$1,517,881	\$174,606	\$644,981	\$0	\$872,900
Overtime Wages	51,192	2,603	15,555	0	35,637
Pension Contributions	199,417	16,679	63,313	0	136,104
Social Security Contributions	120,034	13,443	49,472	0	70,562
Health Care Benefits	711,562	68,716	311,204	0	400,357
Life Insurance	9,268	780	3,865	0	5,404
Utility Expense	54,391	3,169	17,700	0	36,691
Office Expense	1,000	115	158	0	842
Communication	20,900	693	3,433	0	17,467
Education Training	1,100	0	0	0	1,100
Vehicle Maint. & Equipment	8,320	501	2,605	3,011	2,704
Operations Maintenance	41,600	3,166	11,282	15,279	15,039
Uniform Expense	5,300	0	435	38	4,828
Business Insurance	275,507	23,153	111,869	0	163,638
Licenses & Inspections	630	195	260	0	370
State Police Bridge Security	427,216	32,664	158,132	0	269,083
TOTAL	\$3,445,317	\$340,482	\$1,394,264	\$18,328	\$2,032,725

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM STATEMENT OF REVENUE AND EXPENSES FOR THE FIVE MONTHS ENDED MAY 31, 2013

	T-M	NI-L	I-78	E-P	P-C	DWG	M-AI	SDTS	NDS	ADM	TOTAL 2013	% of Revenue	TOTAL 2012	% of Revenue
TOLL REVENUE														
Net Toll Revenue	\$5,803,446	1,210,135	22,251,459	4,073,069	855,008	12,570,591	563,207	-	-	-	47,405,446		46,346,728	
ET/Pass Fee	71,635	20,491	1,078,777	51,209	10,964	82,765	10,292	-	-	1,740	357,071		354,198	
Net Violation Fee Income	101,481	20,873	240,275	65,352	10,311	142,479	7,490	-	-	-	591,161		780,545	
REVENUE FROM TOLL ACTIVITY	\$ 6,056,964	\$ 1,251,499	\$ 22,600,811	\$ 4,189,736	\$ 874,813	\$ 12,795,834	\$ 582,988	\$ -	\$ -	\$ 1,740	\$ 48,353,578		\$ 47,523,471	
OPERATING EXPENSE														
Regular Employees Salaries	647,543	444,086	904,977	658,588	291,189	954,216	356,508	782,846	644,981	1,643,538	7,328,472	15.16%	6,752,876	14.21%
Temporary/Summer Salaries	30,648	11,989	34,706	41,444	8,593	44,708	18,629	-	-	174	190,889	0.39%	169,548	0.36%
Overtime Wages	12,171	13,886	21,216	10,767	5,718	19,908	15,243	16,187	15,555	3,780	137,439	0.28%	89,304	0.19%
Pension Contributions	71,147	47,528	96,864	73,977	32,871	109,156	35,758	81,796	63,313	188,425	809,036	1.65%	493,544	1.04%
Social Security Contributions	52,834	35,115	72,771	54,567	23,985	78,077	29,443	60,878	49,472	153,861	610,203	1.26%	564,139	1.19%
Health Care Benefits	311,901	199,588	420,183	281,279	127,910	455,174	142,517	378,817	311,204	591,285	3,222,957	6.67%	2,665,374	5.61%
Life Insurance	4,447	2,732	5,821	4,231	1,855	6,176	2,050	4,625	3,865	12,565	48,366	0.10%	45,043	0.10%
Retiree Benefits	-	-	-	-	-	-	-	-	-	12,902	12,902	0.00%	-	0.00%
Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	0.03%	11,196	0.03%
Utility Expense	64,358	62,579	48,635	46,272	28,497	31,601	38,673	13,879	17,900	-	357,195	0.74%	326,734	0.67%
Office Expense	537	648	2,030	1,280	1,383	3,388	1,248	-	158	62,443	73,855	0.15%	69,696	0.15%
Communication	35,681	20,865	19,358	27,690	15,199	17,577	11,952	3,256	3,433	85,124	229,197	0.47%	191,880	0.40%
Information Technology	-	-	-	-	-	-	-	-	-	141,195	141,195	0.29%	97,443	0.21%
Education Training	1,483	-	90	1,223	99	1,062	359	-	-	43,484	47,800	0.10%	66,524	0.14%
Vehicle Maint. & Equipment	25,918	24,311	37,276	18,121	14,097	24,203	12,202	839	2,605	198	149,757	0.31%	112,785	0.24%
Operations Maintenance	36,686	33,535	38,794	38,451	37,701	7,137	19,590	15,240	11,282	488,427	784,844	1.46%	641,083	1.35%
Commission	-	-	-	-	-	-	-	-	-	5,383	5,383	0.01%	7,728	0.02%
Toll Collection	4,351	2,889	3,560	1,996	1,083	2,264	2,885	-	-	-	18,948	0.04%	17,453	0.04%
Uniform Expense	531	1,055	712	2,416	566	2,784	857	2,214	435	180	11,753	0.02%	35,658	0.08%
Business Insurance	111,551	84,403	196,220	78,937	50,264	149,602	34,964	126,031	111,869	63,997	1,107,842	2.29%	999,918	2.10%
Licenses & Inspections	260	195	125	560	130	315	60	390	260	-	2,295	0.00%	2,236	0.00%
Advertising	-	-	-	-	-	-	-	-	-	4,334	4,334	0.01%	6,151	0.01%
Professional Services	-	-	-	-	-	-	-	-	-	246,186	246,186	0.51%	219,987	0.47%
State Police Bridge Security	234,168	45,564	276,732	153,945	32,665	233,295	26,970	52,661	158,132	-	1,675,131	3.46%	1,741,515	3.67%
ET/Pass Equipment/Maintenance	57,301	37,808	82,074	52,826	37,149	76,739	27,092	-	-	-	361,079	0.75%	390,021	0.82%
General Contingency	-	-	-	-	-	-	-	-	-	6,239	6,239	0.01%	-	0.00%
ET/Pass Operating Expense	321,379	92,080	478,724	210,708	49,385	370,288	45,379	-	-	-	1,587,943	3.28%	1,507,151	3.17%
TOTAL OP., MAINT., & ADM	\$ 2,012,088	\$ 1,160,847	\$ 2,730,887	\$ 1,779,282	\$ 752,288	\$ 2,577,658	\$ 821,618	\$ 2,115,758	\$ 1,394,264	\$ 3,737,219	\$ 19,081,910	39.46%	\$ 17,323,482	36.45%
NET OPERATING REVENUE	\$ 4,044,876	\$ 90,652	\$ 19,869,123	\$ 2,410,448	\$ 122,525	\$ 10,218,176	\$ (238,630)	\$ (2,115,758)	\$ (1,394,264)	\$ (3,735,400)	\$ 29,271,664	60.54%	\$ 30,199,989	63.55%
OTHER OPERATING INC/EXP														
Other Operating Income	-	-	73	110	-	-	-	-	-	44,349	44,532	0.09%	85,835	0.18%
TOTAL OTHER OPERATING INC	\$ (415,990)	(282,002)	(590,381)	(415,990)	(174,590)	(620,814)	(187,879)	(550,348)	(442,946)	3,691,330	\$ 29,271,664	0.09%	\$ 85,835	0.18%
Administration/Allocated Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NET OPERATING INC	\$ 3,628,886	\$ (191,350)	\$ 19,278,616	\$ 1,994,567	\$ (52,066)	\$ 9,597,362	\$ (426,509)	\$ (2,666,106)	\$ (1,837,200)	\$ 29,271,664	\$ 30,265,834	60.63%	\$ 30,265,834	63.73%
NON-OPERATING REV/EXP														
Interest Revenue	-	-	-	-	-	-	-	-	-	-	203,220	0.42%	648,774	1.37%
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	13,544	-0.03%	61,799	-0.13%
Emergency Repair	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
Interest Expense	-	-	-	-	-	-	-	-	-	-	(7,295,807)	-25.09%	(8,498,207)	-17.88%
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(4,618,422)	-9.35%	(3,340,329)	-7.03%
Other Asset Expense	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	0.00%
TOTAL NON-OPERATING REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,697,466)	\$ (11,697,466)	24.19%	\$ (11,697,466)	23.42%
CHANGE IN NET ASSETS														
											\$ 17,618,735	36.44%	\$ 19,157,862	40.31%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

PURCHASING REPORT INDEX

MONTH OF MAY 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of May 2013	1-5
Purchasing	Supplemental Monthly Purchase Report Lessors, Maintenance and Service Contracts Expiring Between July 2013 and September 2013	6-7

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

MONTHLY PURCHASING REPORT

May 2013

This report itemizes all orders for purchases made for the month of May 2013, showing the divisions chargeable for the expense and the source of authority for issuance of the purchase order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Superintendent

The purchasing activities for the month culminated in the preparation and placement of 67 purchase orders. To secure competitive prices on items being purchased, 96 price inquiries were sent out for 32 of the requisitions leading to purchase orders, an average of 3.0 per order (96÷32). Some of the larger procurements of over \$5,000.00 during the period are shown below:

- A Purchase Order was issued, in the total amount of \$99,680.00, for the 2013 E-ZPass transponder procurement.
- A Purchase Order was issued, in the total amount of \$73,500.70, for 2013 electronic toll collection spare parts.
- A Purchase Order was issued, in the total amount of \$26,146.40, for the sidewalk panel board replacement project at the Northampton Street Toll Supported Bridge.
- A Purchase Order was issued, in the total amount of \$23,796.90, for a 2013 Ford Escape for the Director of Plants and Facilities. This vehicle was completely paid for by insurance following an accident in which Mr. Jones was hit from behind.
- A Purchase Order was issued, in the total amount of \$12,938.24, for the ESS conduit relocation at the Delaware Water Gap Maintenance Facility.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

* * *

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130183	TIMMERMAN EQUIPMENT COMPANY	STREET SWEEPER REPAIR PARTS	PC			1,574.26	
20130184	ALLIED MATERIALS & EQUIPMENT	FLAGS (US & STATES)	TM	PA 4400006355		1,455.20	
20130185	GRANTURK EQUIPMENT CO INC	ROAD SWEEPER WATER PUMP	TM			891.24	
20130186	C.A. NIECE CO., INC. CAPITAL RESERVE	BUILDING MATERIAL FOR SALT BIN	TM	ENG 2200-12-12	1,788.70		
20130187	84 LUMBER CO. CAPITAL RESERVE	BUILDING MATERIAL FOR SALT BIN	TM	ENG 2200-12-12	3,237.21		
20130189	WHITEHALL TURF EQUIPMENT	CHAIN SAW PARTS/SUPPLIES	I78			2,501.01	
20130190	FASTENAL COMPANY	SMALL TOOLS	EP	PA COSTARS 8		2,946.22	
20130191	FRED BEANS OF WEST CHESTER CAPITAL RESERVE	2013 FORD ESCAPE SE 4-DR 4X4	EP	PA COSTARS 26	23,796.90		
20130192	TYCO INTEGRATED SECURITY	FIRE ALARM MAJOR REPAIR	I78	NJ T7004		5,811.08	
20130193	HIGHWAY EQUIPMENT & SUPPLY CO.	LOADER REPAIR PARTS	EP			485.30	
20130194	INTEGRITY MECHANICAL INC.	AIR CONDITIONING REPAIR	NHL			1,355.52	
20130195	CHAMPION TIRE	VEHICLE TIRES	NHL			640.00	
20130196	HARRINGTON INDUSTRIAL PLASTICS CAPITAL RESERVE	REPLACEMENT SIDEWALK BOARDS	EP	ENG 2200-12-12	26,146.40		
20130197	JTECH EMERGENCY LIGHTING	REPAIRS TO 2012 EXPEDITION	TM	PA 4600014714		273.00	
20130198	COLLINSON, INC.	EMERGENCY GUIDE RAIL REPAIR	I78			4,530.50	
20130199	DAVE'S COLLISION, INC.	BODY REPAIRS - FORD PICKUP	I78			1,219.17	
20130200	KERMIT K KISTLER, INC.	MOWER CLUTCH ASSEMBLY	TM			311.02	
20130201	FASTENAL COMPANY	RIGGING SLINGS, ETC.	EP	PA COSTARS 8		844.72	
20130202	NORTHAMPTON FARM BUREAU	LANDSCAPING-SUPPLIES	PC			887.80	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130203	REED & PERRINE SALES INC.	LANDSCAPING-SUPPLIES	PC			4,130.01	
20130204	NORTHAMPTON FARM BUREAU	LANDSCAPING-FERTILIZER	178			1,710.00	
20130205	REED & PERRINE SALES INC.	LANDSCAPING-FERTILIZER	178			1,806.90	
20130206	PISCITELLO & SON INC.	LUMBER	EP			1,399.10	
20130207	JEFFREY SPARKS	TOPSOIL & MULCH	NHL			1,740.00	
20130208	ENNIS PAINT INC	ROADWAY PAINT	178	PA 4600014835		697.50	
20130209	A & B WIPERS	WIPING RAGS	178			421.30	
20130210	HAJOCA CORPORATION	HVAC UNIT REPLACEMENT PARTS	DWG			1,792.34	
20130211	INTEGRITY MECHANICAL INC.	HVAC DYE TEST	NHL				72.00
20130212	APPLEWOOD SEED CO.	WILDFLOWER SEED	MULTI			2,100.00	
20130213	GOODYEAR AUTO SERVICE CENTER	TIRES - 4	TM			783.24	
20130214	TRI STATE TURF SUPPLY	FERTILIZERS & SOIL CONDITIONER	NHL			2,560.25	
20130215	KAPSCH TRAFFICOM IVHS INC. CAPITAL RESERVE	2013 EZP TAGS PROCUREMENT	MULTI	ENG 2200-12-12	99,680.00		
20130216	BLEWAS ASSOCIATES	FILTERS FOR HVAC SYSTEMS	178	NO T0135		875.16	
20130217	WHITEHALL TURF EQUIPMENT	LAWN MAINTENANCE EQUIP PARTS	NHL			1,383.58	
20130218	SEARS COMMERCIAL ONE	HAND TOOLS	NHL			480.18	
20130219	SEARS COMMERCIAL ONE	SHOP TOOLS	TM			832.97	
20130220	JEFFREY SPARKS	LANDSCAPE-MULCH/TOPSOIL	178			3,045.00	
20130221	GRANGER	HAND TOOLS	EP			2,063.58	
20130222	DOCUSAFE INC.	OFF-SITE RECORD SVCS-2013	ENG			2,500.00	
20130223	GRADNER	HAND TOOLS & SUPPLIES	NHL			1,010.91	
20130224	FASTENAL COMPANY	HAND TOOLS & SUPPLIES	NHL			363.45	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES
May 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130225	WHARTON HARDWARE AND SUPPLY	QUICK SET CONCRETE	NHL	NJ T0551		1,531.32	
20130226	CONTROL, INC.	TOLL COLLECTION SUPPLIES	TM			580.77	
20130227	CONTROL, INC.	TOLL COLLECTION SUPPLIES	DWG			1,132.64	
20130228	DAMAR DIRECT, LTD.	TOLL COLLECTION SUPPLIES	I78			886.05	
20130229	SCOTT'S TRANSMISSION & AUTOMOTIVE	TRANSMISSION OVERHAUL	TM			1,250.00	
20130230	WASTE MANAGEMENT	DIPOSAL OP ROADWAY SWEEPINGS	NHL			5,197.00	
20130231	ALLSTATE SEPTIC SYSTEMS	PUMP OUT SEWAGE PUMP STATION	I78			200.00	
20130232	ARAMSCO	SAFETY WEAR	TM	NJ T0106-81352		1,579.70	
20130233	ARAMSCO	SAFETY WEAR	EP	NJ T0106-81352		1,489.70	
20130234	GRAINGER	WELDER	EP			600.00	
20130235	MASS ELECTRIC CONSTRUCTION CO. CAPITAL RESERVE	DWG ESS CONDUIT RELOCATION	DWG	ENG 2200-12-12	12,938.24		
20130236	SCOTT'S AUTO SERVICE INC	TRUCK BODY DAMAGE REPAIR	EP			1,993.89	
20130237	NJ DEPARTMENT OF TREASURY	NIDEP NIPDES FEE	MULTI			2,450.00	
20130238	INTEGRITY MECHANICAL INC.	HVAC REPAIRS	NHL			2,200.00	
20130239	XEROX	ETC SPARE PARTS	ENG		73,500.70		
20130240	H. WINTER & CO. CAPITAL RESERVE	WOMANS LOCKER FLOOR	DWG	ENG 2200-12-12	560.17		
20130241	SMITH MOTOR CO.	BUCKET TRUCK FRONT END REPAIR	EP			765.58	
20130242	CRAFCO	TAR PALLETS - I-78 TARRNG PROJ	I78			2,565.00	
20130243	COMMONWEALTH OF PA	BOILER INSPECTIONS/CERTIFICATE	MM			62.00	
20130244	EASTERN APPLIANCE	WALL AIR CONDITIONER	EP			715.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

May 2013

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director	Dist. Supt.
20130245	NORTHERN TOOL	SMALL TOOLS	178			1,265.36	
20130246	E-PLUS TECHNOLOGY OF PA	PRINTER SUPPLIES	ENG			1,512.95	
20130247	E-PLUS TECHNOLOGY OF PA	PRINTER TONER STOCK	IT			3,857.75	
20130248	DAVID DECOFF PROMOTIONAL PRODUCTS, LLC	EQUIP & TRUCK DECALS STOCK	PUR			1,175.00	
20130249	GARDEN STATE HIGHWAY PRODUCTS	SIGN HARDWARE	178	NJT-0136		3,321.00	
20130250	GARDEN STATE HIGHWAY PRODUCTS	SIGN HARDWARE	EP	NJT-0136		870.00	
Purchase Order Count: 67					<u>\$241,648.32</u>	<u>\$94,622.22</u>	<u>\$72.00</u>
AUTHORITY TOTALS:							
GRAND TOTAL:						<u>\$336,342.54</u>	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

**SUPPLEMENTAL MONTHLY PURCHASING REPORT
LESSORS, MAINTENANCE AND SERVICE CONTRACTS
EXPIRING BETWEEN JULY 2013 AND SEPTEMBER 2013**

As requested by Commission Members at the August 31, 1998 meeting, reproduced hereunder are all lessors, maintenance and service contracts that will expire within a three-month period, from July 2013 through September 2013.

A compendium of existing lessors, maintenance and service contracts has been transmitted to all Commission Members under separate cover.

ACTION RECOMMENDED

Adopt a Resolution authorizing receipt and filing of the report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEETING OF JUNE 24, 2013

LESSOR'S, MAINTENANCE AND SERVICE CONTRACTS

No Report

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MAY 2013**

SUBJECT	DESCRIPTION	PAGE NUMBER
Management Operations	Management Operations Report E-ZPass Report MAY	1-4

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MAY 2013
(Continued)**

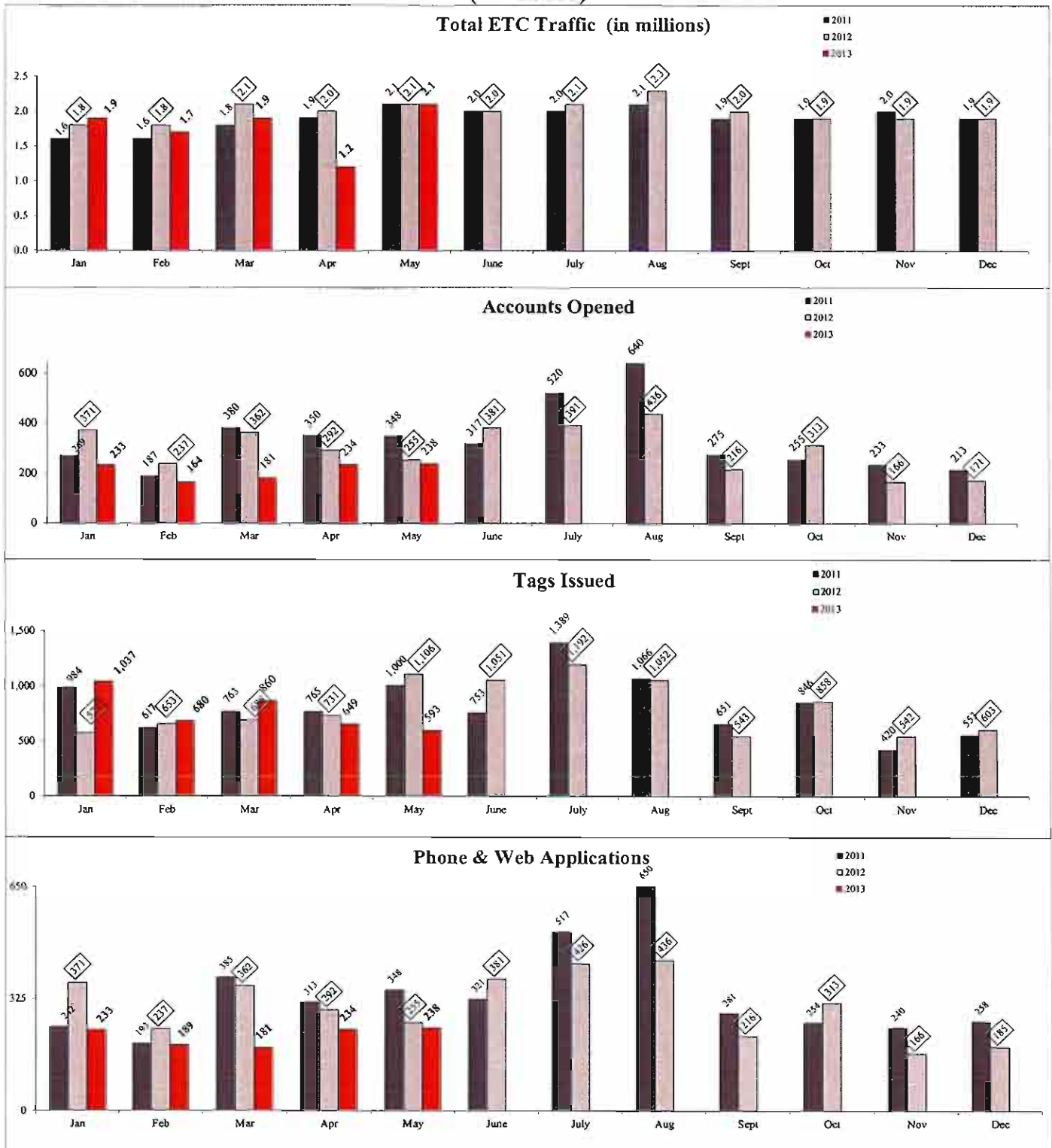
ETC has submitted an Operations Report that summarizes E-ZPass transponder and account information for May.

Key statistics presented in the report are as follows:

ETC Customer Service Center Reported Transponder and Account Activity	MAY 2013
Total Number of Active (029) Transponders	136,247
Total Number of Accounts	66,994
Average Number of Transponders Issued Per Day	26
Average Number of Accounts Opened Per Day	10
Average Number of Calls Per Day	487
Total Number of Applications Processed	238

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2013

E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT
MAY 2013
(Continued)



Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MAY 2013
(Continued)**

The E-ZPass Department has submitted an Operations Report that summarizes E-ZPass Customer Service Call Activity for May. Key statistics in this report are as follows:

<u>E-ZPASS DEPARTMENT CSC CALL ACTIVITY</u>	Total Calls for the Month of May
Calls Referred to ETC	
Replenishment Inquiries	22
Billing Inquiries	12
Account Modification Requests	71
Requests to Close Account	1
Violation Notification Inquires	65
DRJTBC Inquiries	
Calls referred to Other Departments (H.R., Eng., ESS)	21
Total Number of Calls for May	192

Delaware River Joint Toll Bridge Commission
Meeting of June 24, 2013

**E-Z PASS REPORT
ETC CUSTOMER SERVICE CENTER (CSC)
OPERATION REPORT FOR THE E-ZPASS SYSTEM
MAY 2013
(Continued)**

Total Number of E-ZPass QuickStart Transponders Issued to Patrons
District I, II and III

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2010	54	21	89	158	96	87	190	109	83	51	67	55	1,060
2011	39	137	72	86	98	157	322	224	62	61	51	72	1,381
2012	164	107	109	92	58	151	376	209	85	101	48	64	1,564
2013	88	79	67	55	111								400

E-ZPass QuickStart events are scheduled on select days in District I: Trenton-Morrisville Administrative Office, District II: I-78 Welcome Center and St. Luke's Warren Hospital and District III: Delaware Water Gap Welcome Center. DRJTBC's E-ZPass QuickStart schedule is posted on the Commission's website.

E-ZPass Customer Service Center/Violation Processing Center Updates:

E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

1. Moderate and participate in bi-weekly conference calls with DRJTBC and ETC staff to discuss customer service, finance and toll audit items.

2. E-ZPass In-Lane Toll System DBM (Contract No. DB-427C) and E-ZPass Customer Service Center/Violation Processing Center DBM (Contract No. DB-427D)

1. Moderate and participate in Quarterly Operations and Maintenance conference calls to discuss general electronic toll collection items with ACS, TransCore, ETC and DRJTBC staff.

IAG Reciprocity Committee and IAG PR& Marketing Committee

1. Represent the Commission at the IAG Reciprocity and PR & Marketing Committee Meetings.

E-ZPass CSC/VPC Price Proposal Updates (PTC & NJTA)

A memorandum was prepared for submission to the E.D. and the Commission for review and discussion on Wednesday, June 19. The memorandum represents the results of meetings with representatives from the Pennsylvania Turnpike Commission and the New Jersey Turnpike Authority including annual cost estimates, regionalization pros and cons, legal opinion and options.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF MAY 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

ELECTRONIC TOLL COLLECTION PROGRAM MONTH OF MAY 2013

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Xerox is preparing the annual ORT System Certification.
2. A purchase order requisition was prepared and issued to Xerox for the 2013 ETC spare parts/consumables. Xerox received the purchase order and began acquiring the requested material. Upon receipt of all items, Engineering will conduct an on-site review of the inventory.
3. Engineering is working with the Purchasing Department to prepare a purchase order requisition that will be issued to Xerox for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4).
4. The primary ORT/Image server failed. As a result the failure, Xerox pulled the primary server from production and replaced it with a secondary server from the spare parts inventory. The result of the failure caused a delay in transferring transactions from the ORT Lanes to the CSC as well as the violation images for all toll lanes. Engineering has been coordinating resolving this issue with Xerox, ETC (CSC/VPC provider), the E-ZPass Department and Toll Audit/Finance Department.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. ETC participated in weekly CSC/VPC Operations Calls.
2. The CSC/VPC has been working with Xerox and Commission Staff to confirm receipt and processing of the delayed ORT transactions and VES images that resulted from the ORT Host/Image server failure. This effort is on-going.

General Electronic Toll Collection Program Activities

1. Commission Staff participated in the IAG E-ZPass Policy and the Executive Management Committee meetings.
2. Commission Staff is working with Commission PA General Counsel on draft legislation being prepared by the Pennsylvania Turnpike Commission that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. The owner of the vehicle would have to have six or more toll violations or owe more than \$500 in outstanding tolls, fees or costs, looking back a maximum of three years. We requested that language be added to the definition of tolling entity to ensure that the Commission falls under the definition. A memorandum from PA General

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

Counsel reports that counsel for the Pennsylvania Turnpike Commission has informed us that the legislation has been introduced in the Senate, but the Bill does not include the proposed revisions. As a next step, PA General Counsel could contact the sponsor of the Bill on the Commission's behalf to request the added language.

3. Commission Staff received updated price proposals from the Pennsylvania Turnpike Commission's (PTC) for the potential transition into the Pennsylvania Regional CSC/VPC. The proposals from both the PTC and the New Jersey Turnpike Authority (NJTA) were reviewed by Commission Staff and a summary memorandum was prepared. It is anticipated that the memorandum will be discussed at the June 2013 Committee Meeting.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

**OPERATION REPORT INDEX
FOR
TRANSITION AND EFFICIENCY OFFICER**

SUBJECT	DESCRIPTION	PAGE NUMBER
Transition and Efficiency Officer	Status Report Month of May 2013	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

INTERIM TRANSITION AND EFFICIENCY OFFICER

June 24, 2013

- ❖ During the month of May 2013, the Interim Transition and Efficiency Officer (ITEO) along with Mr. Arnold Conoline presented the first draft of the Efficiency Report to Executive Director Joseph Resta. During this presentation, Mr. Resta suggested that the peer review findings be included as a section within the report. Through the support of Chief Administrative Officer Arnold Conoline, the ITEO has had the opportunity to interview two peer agencies, the Pennsylvania Turnpike Commission and the Delaware River & Bay Authority that have graciously shared information of their operations. There is one more interview scheduled for the second week of June with the Delaware River Port Authority. Although it has been a very challenging task to schedule these peer interviews, they have proven to have been very helpful in giving the ITEO significant additional perspectives of the differences and similarities of operations of these types of agencies and will enhance the outcome of the completed report.
- ❖ The report will be ready for another presentation to the Executive Director and subsequently to the Commissioners for the June's Commissioners Committee meeting.
- ❖ The ITEO also assisted Mr. Joseph Donnelly in the coordination of a Ribbon cutting ceremony for the Trenton Gateway project funded by the Compact Authorized Investment program of the DRJTBC. The event was held at the newly completed walking and resting area across from the new county courthouse at the intersection of South Warren and Market Streets. The ITEO presented the DRJTBC Recognition Signs to City. Dignitaries attending included: commissioner Yuki Moore Laurenti, who was instrumental in assuring the completion of this project and that the bicycle lanes were appropriately included in the completed project; Executive Director Joseph Resta; Trenton Council Person Marge Caldwell-Wilson; and members of the Engineering Department staff that were very helpful in seeing the completion of this project and coordinating with the project engineers for the City of Trenton.
- ❖ The ITEO attended the rehabilitation ceremony of the Lumberville-Raven Rock Toll Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

**Operation Index
For
Communications**

SUBJECT	DESCRIPTION	PAGE NUMBER
Communication	Status Report Month of May	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 5, 2013

COMMUNICATIONS REPORT

May 2013

- **COMMISSION AWARENESS EFFORTS :**

Easton-Phillipsburg (Route 22) Toll Bridge Rehabilitation Project – Drafted and initiated execution of plan for raising public awareness of the upcoming start of construction activities – and lane closures – for the nearly two-year rehabilitation of the Easton-Phillipsburg Toll Bridge and its related facilities (toll plaza, highway access ramps, approach roadways and approach bridges). A variety of items were achieved, many with assistance input from other Commission departments: creation of a project logo, distribution of letters to elected officials and major area employers, an updated project fact sheet, lane closure graphics, a countdown press release, and a project countdown sign next to the E-P administration building. Activities will continue into June. Early results include articles in the Express-Times of Easton, the Warren County Reporter, the Morning Call of Allentown, Pa., the Easton Irregular (weekly, Connections (the Greater Lehigh Valley Chamber of Commerce's monthly magazine), and the Easton Patch (internet site). These efforts will continue into June and will include radio and television coverage.

Rededication of the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge – Worked with other Commission divisions in staging and executing a rededication ceremony to mark the completion of the rehabilitation project recently completed at the Lumberville-Raven Rock footbridge. The ceremony included the Pledge of Allegiance led by local military veterans from Solebury Township, Pa.; the singing of the National Anthem by a high school student from Delaware Township, N.J.; speeches by transportation and recreation enthusiasts, and dignitaries, including a descendant of the Roebling bridge-building family. There also was a ribbon-cutting photo op that involved two octogenarians who worked as laborers in the construction of the bridge in 1947. The old bridge tender's house also was opened to the public for the occasion. A slide show on project progress and bridge memorabilia was put on display inside the house. Constructed program and historical/project introduction. The event attracted coverage by the Hunterdon County Democrat and the Bucks County Herald.

Bike to Work Day/Trenton Gateway Project Completion – Coordinated with the Greater Mercer Transportation Management Association (GMTMA) and the Trenton Cycling Revolution (TCR) in constructing an event to – among other things – formally commemorate the opening of the CAI-program-funding bicycle lanes in the City of Trenton. The event featured Trenton City Councilwoman Marge Caldwell-Wilson and included Executive Director Joseph Resta, former CAI program director Julio Guridy, and a variety of bicycle advocates and recreation enthusiasts. While the event did not attract immediate local media attention, it generated interest in the bicycling community.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 5, 2013

- **MEDIA RELATIONS:**

Hot Topics: Construction work and lane closures for upcoming project at E-P Toll Bridge; various bridge photos; Warren County freeholders resolution opposing Scudder Falls Bridge project; arrest of jumper in river near E-P; hiring of new Dep. Exec. Dir. of Operations; rededication of Lumberville-Raven Rock Bridge; suspension of I-78 lane closures for Memorial Day weekend; receipt of New Jersey Preservation Award for archaeological research conducted as part of the Scudder Falls Bridge project; April toll bridge revenues; New Hope councilwoman seeks architectural light display for NH-LTSB; Trenton filmmaker seeks to shoot zombie footage at Lower Trenton Bridge; I-78 motorists should expect delays; letters thanking Commission assistance with Lambertville's annual Shad Fest; Lambertville flood mitigation; Riegelsville residents protest closure of small canal crossing near Riegelsville Toll-Supported Bridge.

- **E-ZPASS ACTIVITIES:**

Website Postings: Posted May schedule of E-ZPass outreach events on website.

Urging Use of I-78 as Route 22 Project Travel Alternative: Issued a press release urging Route 22 travelers to acquire E-ZPass as a time-saving toll for using I-78 as a travel alternative once the Easton-Phillipsburg Toll Bridge project begins.

- **COMMUNITY AFFAIRS:**

Easton-Phillipsburg Toll Bridge Rehabilitation Project: Assigned a variety of tasks in preparation for a campaign to raise public awareness about the traffic impacts and travel delays that are likely to arise from the Easton-Phillipsburg Toll Bridge Rehabilitation Project.

Lumberville-Raven Rock Bridge Rededication Ceremony: Worked with Director McClellan on updating project fact sheet and constructing the event program distributed at the ceremony.

- **CAPITAL IMPROVEMENT PROGRAM**

I-78 Toll Bridge PA Approach Paving Improvements: Issued a variety of press releases and made multiple postings on NJ511, website homepage and project webpage regarding lane closings. Fielded various customer inquiries.

New Jersey Historic Preservation Award: Attended awards ceremony for conveyance of New Jersey Historic Preservation Award for archaeological research conducted in 2010 and 2011 as part of the I-95 Scudder Falls Bridge Improvement Project.

- **WEBSITE**

Updating: Updated I-78 and Lumberville-Raven project pages.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 5, 2013

INTERNAL/EXTERNAL COMMUNICATIONS

- 13,646 website visits recorded for the month of May.
- 10 press releases issued, including: Lumberville-Raven Rock Bridge being on cusp of reopening; L-RRTPB's actual reopening; weekend traffic congestion warning for I-78 eastbound; late afternoon weekday travel delays on I-78 eastbound; 2013 appointments of Commission officers; hiring of Deputy executive Director of Operations Sean M. Hill; T-minus three weeks to closures at Easton-Phillipsburg bridge.
- Attend meeting at St. Luke's Hospital in Phillipsburg to discuss travel restrictions for the Easton-Phillipsburg Toll Bridge Rehabilitation Project; gather materials for distribution at meeting and assign to print shop for printing.
- Attend Lehigh Valley Chamber of Commerce's Transportation Committee meeting in Bethlehem.
- Attend pre-gun rally briefing meeting in Morrisville, Pa.
- Attend partnering meeting for Easton-Phillipsburg Toll Bridge.
- Visit offices of Lehigh and Delaware Heritage Corridor.
- Participated in quarterly meeting for HART – Hunterdon Area Rural Transit; discussed upcoming E-P project and reopening of the Lumberville-Raven Rock Bridge.
- Attend partnering meeting for New Hope-Lumberville Toll Bridge Rehabilitation and Approach Bridges Repair Project.
- Write column on E-P bridge project and traffic implications for Greater Lehigh Valley Chamber of Commerce's Connections magazine.
- Facilitate discussions between E-ZPass department and St. Luke's Hospital.
- Draft language for E-P project countdown sign; work with Superintendent James Shelly to facilitate installation.
- Handled Express-Times inquiry on I-78 alternative route E-ZPass release.
- Craft memo for organizers of CAI bicycles lane event in Trenton; arrange conference call.
- Provide various 2011 toll adjustment and federal Compact enactment information to Commission counsel.
- Responded to various I-78 customer complaints and inquiries regarding lane closures and project progress.
- Draft, print and frame proclamation for 100th anniversary of Cairn University and transmitted to Commissioner Jack Muehlhan.
- Fielded Express-Times reporter's request to speak with Executive Director regarding Scudder Falls project.
- Attend Lehigh Chamber Transportation Committee event at Mack Trucks Customer Center in Allentown with Executive director, met U.S. House of Representatives Transportation Committee Chairman Bill Shuster, Congressman Charlie Dent, other Lehigh Valley region elected officials and business leaders.
- Post Scudder Falls pothole repair lane closure information on N511 and website homepage.
- Discussed impending lane closure/traffic gridlock situation for upcoming E-P rehab project with representatives of LANTA and Trans-Bridge Bus Co.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 5, 2013

- Provided interview for David Peterson of the Easton Irregular for article on upcoming E-P project.
- Took various project and completed-project photographs of the Lumberville-Raven Rock Toll-Supported Pedestrian Bridge.
- Draft generic letter to be used for distributions of project information to elected officials and business entities in the Lehigh Valley/Warren County region.
- Provide photo of Deputy Executive Director Hill to various internet and news outlets.
- Draft response on Politickernj inquiry for Scudder Falls Bridge project.
- Draft press release for early June issuance on start of approaches repair and improvement project at New Hope-Lambertville (Route 202) Toll Bridge.
- Conduct review of unpublished website pages with Justin Bowers of the engineering department as part of effort to add specially designed icons for the Easton-Phillipsburg (Route 22) Toll bridge Rehabilitation Project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

**Operation Index
For
Community Affairs**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Community Affairs Report May 2013	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of June 24, 2013

COMMUNITY AFFAIRS REPORT
May 2013

The following activities under the general heading of community relations/governmental affairs were recently initiated, accomplished or performed:

- ❖ **Easton-Phillipsburg Toll Bridge**
 - Participated in the project kick-off meeting
 - Participated in the project partnering meeting.
 - Researched Twitter handle alternatives and created a Twitter account for the project.
 - Assisted in the drafting, production and distribution of stakeholder information packages for area elected officials advising them of upcoming construction and its impacts on the motoring public.
 - Compiled an expanded stakeholder list of elected officials, businesses, and organizations that will be affected by the construction project.
 - Participated in a phone conference call with project consultants to refine aspects of the project public information plan.
 - Designed project hotline and Twitter alert signs.
 - Coordinated Commission response to a request from TransBridge Bus Lines to accommodate their operations during the project.
 - Assisted in the redesign of the project fact sheet.
 - Assisted the Communications Department with the creation of a map of the project impact area.

- ❖ **Lumberville-Raven Rock Toll-Supported Pedestrian Bridge Rehabilitation**
 - Continued to coordinate Commission response to the operator of the Black Bass Hotel regarding his request to enter into negotiations for a long-term lease for the bridge's former gatekeeper building.
 - Conducted a walk-through with the owners and manager of the Black Bass Hotel, as well as their architect, to allow them to view the inside of the building.
 - Provided copies of the elevation plans for the building
 - Participated in project progress meetings.
 - Responded to several inquiries from the public regarding aspects of the project.
 - Responsible for overall coordination of rededication ceremonies to mark the completion of the project held on May 24 with specific responsibilities for the following:
 - Produced invitations to the event to stakeholders and elected officials.
 - Designed and produced the rededication program booklet with the assistance of the Commission Communications Department
 - Oversaw the permitting process with the NJ DEP to allow the event to be held in the Bull's Island Recreational Area adjacent to the bridge.
 - Participated in a pre-event site walk-through with Commission operational staff.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

- Assisted in the set-up of the facilities on the day of the event.
 - Monitored the attendance of elected officials and provided a list of attendees for inclusion in the event program.
 - Designed the cake used at the event.
 - Assembled a Power Point presentation with photographs provided by the Communications Department that was run in a continuous loop for visitors to the former toll-keepers house in Lumberville that had been opened for visitation by the public the day of the rededication.

- ❖ Participated in planning by the Commission to address operational concerns regarding opposing rallies on gun control legislation planned on or near Commission property in the vicinity of the Lower Trenton Toll-Supported Bridge.
 - Provided multiple updates on planning announcements from both groups and monitored internet activity to identify potential impacts to Commission operations.
 - Assisted in pre-event crowd estimations.
 - Prepared a map graphic for use by State police to identify commission property boundaries.
 - Participated in pre-event site walk-through with Commission operations staff.
 - Participated in pre-event planning meeting with Commission Staff, NJ & PA State Police and Morrisville police.
 - Prepared and produced media contact cards for use by Commission non-communications personnel during the rallies.
 - Participated in a meeting to conduct a post-event critique of the Commission's response to the event.

- ❖ Delaware Water Gap Maintenance Garage Expansion Project - Participated in project progress meetings.

- ❖ New Hope-Lambertville Toll Bridge Approaches Project - Participated in project progress meeting.

- ❖ Provided an initial alert to Commission operations staff regarding incipient construction project for a PennDOT bridge adjacent to the Riegelsville Toll-Supported Bridge and did additional follow-up project research at staff request.

- ❖ I-95/Scudder Falls Bridge Improvement Project –
 - Concluded efforts to assist project staff regarding a potential issue involving access to private property to conduct necessary core drilling sampling for the project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

- Responded to an inquiry from the Hopewell Township Business Administrator regarding traffic surveys done as part of the Environmental review of the project.
- Provided information to senior Commission staff on Twitter activity regarding the bridge project.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Scudder Falls Toll Supported Bridge	KMS/RWL	Improvement Project - Preliminary Engineering and Environmental Documentation for I-95/Scudder Falls Toll Supported Bridge – Study, Contract C-393A - Financial / Legal Advisory Services for a P3 for Scudder Falls Bridge Replacement Project – Study, Contract C-393G-1R Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project - CPMC Services – Year 2012, C-502A-1G - CPMC Services – Year 2013, C-502A-1H - DMC Tolling Strategy, Development & Implementation Support Services, C-502A-2C - DMC Advanced Engineering Support Services for Priority Items of Work, C-502A-2D - Staff Augmentation – P3 Support Services, C-502A-2E - C-502A-2F DMC Services – Year 2013	1-4
New Hope-Lambertville Toll Bridge	VMF/WCB/KMS	Pavement Rehabilitation & Approach Bridges Repairs - Design, C-543A - Construction Management/Construction Inspection, CM-543A - Construction, T-543A	5
Lumberville-Raven Rock Toll Supported Bridge	CTH/RWL	Rehabilitation & Retaining Wall Reconstruction Design, C-443A	6
	VMF/CLR/KMS	- Construction Management, CM-443A - Construction, TS-443A	6
I-78 Toll Bridge	WMC/RWL	I-78 PA Approach Paving Improvements Concept Study, Preliminary Design, Final Design and Post Design, C-506A	7
	VMF/CLR/KMS	- Construction Management, CM-506A - Construction, T-506A - Emergency Inspection Services, C-599B-2	7-8
	RJZ/RWL	I-78 Rock Slide Mitigation Long Term, C-454B-5	8

Notes:

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane
 VMF – V. Fischer
 CTH – C. Harney

RSL – R. Luciani
 RJZ – R. Zakharina

Program Area Manager Legend

RWL – R. Little
 KMS – K. Skeels
 CAS – C. Stracciolini

RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Easton-Phillipsburg Toll Bridge	CTH/RWL	Rehabilitation Scoping/Concept Study - Preliminary, Final, and Post Design Services, C-437B - Construction Management, CM-437A - Construction, T-437A	9
Riverton-Belvidere Toll Supported Bridge	VMF/CLR/KMS	Maintenance Garage Roof Replacement Design, C-599A-4	10
Delaware Water Gap Toll Bridge	RJZ/RWL	Maintenance Garage Expansion – PA Assignment - Final, Post and Construction Support Services, C-474A - Construction Management/Construction Inspection, CM-474A - Construction, T-474A - Code Compliance Plan Review and Inspections, C-598A-3 - CM/CI Services Staff Support, C-598A-4	10-11
	VMF/CLR/KMS	River Road Improvements - Design, C-599A-1 - Construction Inspection, C-599B-3 - Construction, T-624A	12
	CLR/CAS	Open Road Tolling (ORT) Construction Construction Management/Construction Inspection, CM-440B	13
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System - Design-Build-Maintain, DB-396A - RFP development, Procurement Support and Transition Services, C-539A-5	13
	CAS/RWL	Electronic Toll Collection - In-Lane Toll System Design-Build-Maintain, DB-427C - Customer Service Center/ Violation Processing Center Design-Build-Operate-Maintain, DB-427D	14

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RSL – R. Luciani
 RJZ – R. Zakharia

Program Area Manager Legend

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 KMS – K. Skeels
 CAS – C. Straceiolini

RLR – R. Rash
 CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
	RSL/CAS	Electronic Toll Collection / Tolling Task Order Consultant Traffic Count Program Design, C-538A-8	15
	CAS/RWL	In-Lane Toll System and CSC/VPC Procurements, C-538A-9	15
Multiple Facilities and/or Commission-Wide	RJZ/RWL	Facilities, District 1 Strategic Planning Study, C-454A-8	15
	CTH/RWL	General Engineering Consultant Annual Inspections 2013 Toll Bridge Inspections & Interim Inspections for Load-Posted Bridges, C-07-11C	16
	CAS/RWL	General Engineering Consultant Traffic Engineering 2012 Traffic Engineering Consultant, C-17-11	16

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENTATION FOR I-95/SCUDDER FALLS TOLL SUPPORTED BRIDGE

STUDY Contract No. C-393A

On June 14, 2012 FHWA issued the NEPA decision a Finding of No Significant Impact (FONSI) for the I-95/Scudder Falls Bridge Improvement Project in Bucks County, Pennsylvania and Mercer County in New Jersey. This is a determination that the Proposed Action will have no significant impact on the human environment.

The Commission submitted a formal request for the Final approval of the project Point of Access Study Report on July 6, 2012. A conditional approval of this report was issued by NJDOT, PennDOT and FHWA in November 2011. This conditional approval permitted the circulation of the Addendum to the Environmental Assessment for public review in December 2011. Final approval of this document typically occurs after the NEPA decision for a project. On September 21st correspondence was received from PennDOT accepting the Final Point of Access Report for the I-95/Scudder Falls Bridge Improvement Project. NJDOT acceptance of the Final Point of Access Report was received via letter dated November 19, 2012. The PennDOT and NJDOT approval letters have been packaged with the Final Point of Access Report and submitted to FHWA – Pennsylvania Division for their final approval.

The final invoice for this contract has been submitted and the contract is in the process of being closed out.

FINANCIAL/LEGAL ADVISORY SERVICES FOR A P3 FOR SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

STUDY Contract No. C-393G-1R

The Commission's Financial/Legal Advisory Services consultant KPMG/Nossaman, completed their analysis of the P3 project delivery method on schedule, and presented their preliminary findings to the Commission in November 2011. These findings are currently under review by the Commission with a final decision pending.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANAGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – YEAR 2012 Task Order Assignment No. C-502A-1G

Capital Program Management Consultant (CPMC) Services and Design Management Consultant Services (DMC) for the SFB Project have continued through the 2012 year under this Task Order Assignment. The CPMC is continuing to support the Commission in its Capital Improvement Program by providing program management and project management services for various engineering and construction contracts. The DMC continues to support the Commission in advancing the Scudder Falls Bridge Improvement Project through to design and construction, including supporting the Commission through a traditional Design-Bid-Build procurement or a P3 procurement. The services include ongoing coordination efforts with the Transportation Agencies (FHWA, PennDOT and NJDOT) and development of the documentation (reports, agreements, etc.) that is necessary to advance the project.

CPMC services on this Task Order Assignment concluded in April 2013 and all work remaining to be performed in 2013 will be done under new Task Order Assignment C-502A-1H.

The overall DMC support and coordination services for the Scudder Falls Bridge Improvement Project concluded at the end of April, to be continued under the new Task Order Assignment C-502A-2F, DMC Services for 2013. Task Order Assignment C-502A-1G will remain open to cover scope items of technical support for the construction staging and grading/drainage plan effort as well as final design for the PA wetlands mitigation site. This effort includes development of the grading and drainage plans associated with each construction stage for the work in PA. This is required for the Bucks County Soil Erosion Permit and the PADEP permit process. The soil borings and monitoring well installation work associated with the PA wetlands mitigation site remained on hold due to site access issues with the property owner.

CPMC SERVICES – YEAR 2013 Task Order Assignment No. C-502A-1H

Capital Program Management Consultant (CPMC) Services are continuing in year 2013 under this Task Order Assignment. The CPMC is continuing to support the Commission in its Capital Improvement Program by providing program management and project management services for various engineering and construction contracts. CPMC Staff began work on this new Task Order Assignment in April 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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DMC TOLLING STRATEGY DEVELOPMENT & IMPLEMENTATION SUPPORT SERVICES

Task Order Assignment No. C-502A-2C

The federal transportation funding reauthorization (MAP-21), signed into law on July 6, 2012, eliminates the need for a tolling agreement. In a letter dated September 21, 2012 the FHWA confirmed that a tolling agreement is not required for the project. With the issuance of the FONSI for the Project, all work under this Task Order Assignment is complete. The final invoice for this assignment has been submitted and this Task Order Assignment is now in the process of being closed out.

DMC ADVANCED ENGINEERING SERVICES FOR PRIORITY ITEMS OF WORK

Task Order Assignment No. C-502A-2D

Environmental Permitting - During the month of May AECOM developed responses to additional questions from NJDEP in conjunction with the NJDEP permit application package that was submitted back in January of this year. A response package was submitted to NJDEP on May 14, 2013. Work was ongoing throughout the month with the development of the Delaware & Raritan Canal Commission (D&RCC) Certificate of Approval plans and back-up report. The application package was submitted to the D&RCC on May 30, 2013. In addition, a meeting was held at the NJDEP – Green Acres Offices on May 22, 2013 to discuss comments on the Draft MOA for the Pedestrian/Bicycle Facility in NJ. Also, the draft Erosion and Sediment Control Plans and Report for the Bucks County Soil Conservation District permit application were prepared and submitted to the Commission's Engineering Department for review and comment. Engineering is also reviewing the New Jersey wetlands and riparian zone mitigation options recommendation memo prepared by AECOM.

On May 16th, the Commission and AECOM received a New Jersey State Historic Preservation Award for Archaeological efforts at the Reeder's Creek West Site in the existing I-95/NJ Route 29 Interchange. Representatives of the Commission and AECOM attended the ceremony, which was held at the Hunterdon County Historic Court House in Flemington, New Jersey. This court house is best known for "The Trial of the Century" for the Lindberg Baby kidnapping in 1932.

AECOM continued to perform **Public Involvement** activities, including monitoring of the Project Hotline and Project Website.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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The ROW impacts have been reassessed for the proposed project, based on the final grading and drainage plans that have been developed. The draft easement language for the existing NJDEP – Green Acres easements over the D&R Canal was submitted to NJDEP – Green Acres on April 24, 2013 for review and comment. The DRJTBC is planning on expanding the existing easement over the canal as part of the NJDEP – Green Acres property diversion process. During the month of May the draft right-of-way plan and easement description were prepared for the NJDEP – Green Acres property diversion. The process for moving forward with the ROW acquisition process, including property owner outreach and Legal Counsel involvement, is currently being planned internally by Commission staff. ROW efforts beyond those of AECOM and Commission staff are on hold pending a GO/NO-GO decision on the P3 procurement process.

STAFF AUGMENTATION – P3 SUPPORT SERVICES

Task Order Assignment No. C-502A-2E

AECOM was issued a Notice to Proceed on the Task Order Agreement (TOA) on November 16, 2010. Under this TOA, AECOM provided professional services, in a staff augmentation format, in support of the P3 Financial/Legal Advisory Services contract C-393G-1R. Efforts on this task order assignment are currently on hold pending a GO/NO-GO decision on the P3 procurement process.

DMC SERVICES – YEAR 2013

Task Order Assignment No. C-502A-2F

Design Management Consultant (DMC) Services are continuing in year 2013 under this Task order Assignment. The DMC is continuing to provide coordination and support services to the Commission in advancing the Scudder Falls Bridge Improvement Project. The work effort includes public involvement program support and coordination/support with the environmental permitting effort, the ROW plan development, the PennDOT/NJDOT Memorandum of Agreement (MOA) process, the NJ Pedestrian/Bicycle Facility MOA process, and, when a P3 decision is made, coordination and support in advancing the project into final design and construction.

During the month of May comments were received from NJDOT regarding their review of the Draft MOA. The comments are currently being reviewed by Engineering. Comments were received from NJDEP and NJDOT regarding the Draft MOA for the Pedestrian/Bicycle Facility in NJ. The DMC continued to provide project hotline support as well as coordination with the environmental permitting and ROW plan development effort. The DMC is also working on updating the draft RFP for final design services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

NEW HOPE-LAMBERTVILLE TOLL BRIDGE PAVEMENT REHABILITATION & APPROACH BRIDGES REPAIRS

DESIGN

Contract No. C-543A

Cherry, Weber and Associate's (CWA) Final Design Plans and Specifications for Contract T-543A were received by the Commission on January 29th. CWA prepared conformed plans and specifications and has started the post design phase of their contract. CWA has started the submittal review process, provided answers for six (6) RFIs and participated in a foamed asphalt pre-activity meeting held on May 24, 2013 and the Partnering Meeting held on May 29th.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION

Contract No. CM-543A

Johnson, Mirmiran & Thompson, Inc. (JMT) was awarded Contract CM-543A at the Commission's April meeting. JMT's Notice of Award/Limited Notice to Proceed was issued on April 29th effective April 30th. A Kick-Off Meeting with JMT was held April 30 and they participated in both the Contract T-543A Pre-Construction Meeting and the Foamed Asphalt Pre-activity Meeting. JMT's current staff of a Project Manager, Resident Engineer and an Office Engineer has set up the field office and has begun tracking submittals, RFIs, correspondence and providing minutes of meetings. JMT participated in the May 29th Partnering Meeting.

CONSTRUCTION

Contract No. T-543A

James D. Morrissey, Inc. (JDM) was awarded this construction contract at the Commission's March meeting and full Notice to Proceed was issued effective April 30, 2013. JDM participated in a scheduling conference held on April 2nd and the Pre Construction Meeting held on April 30 and has started the submittal process. JDM held a field meeting with their recycled asphalt subcontractor on May 24th and provided the field office facilities. The first Pre-Activity Meeting on Foamed Asphalt was held on May 24th and a Partnering Meeting was held on May 29th.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

LUMBERVILLE-RAVEN ROCK TOLL SUPPORTED BRIDGE REHABILITATION & RETAINING WALL RECONSTRUCTION DESIGN

Contract No. C-443A

The engineering design firm of Amman & Whitney (A&W) continues to provide post-design services until the construction phase of the project is complete. Activities included evaluation of potential large orders.

CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION Contract No. CM-443A

STV Inc. as the CM/CI is concluding their CM efforts for tracking RFIs, submittals, correspondence and coordinating the flow of information with the substantial completion of the bridge work on May 24th 2013. STV held the last bi-weekly schedule update and progress meetings on May 8th. STV has reduced their inspection staffing with the completion of the remaining field work which included, final painting and touch up of the bridge structure, completion of the concrete bridge deck and steel repairs, retaining wall construction, lighting upgrades and the restoration of the PA canal path. STV has reviewed and provided their recommendation of the outstanding PCO's on this project. STV participated in the Rededication Ceremony held on May 24th.

CONSTRUCTION

Contract No. TS-443A

James J. Anderson Construction Company, Inc. (JJA) was awarded this construction contract at the Commission's November 19, 2012 meeting and closed the pedestrian on March 4, 2013 to begin the bridge work. The bridge was reopened to pedestrian traffic on May 3rd with the completion of the majority of the bridge work. JJA completed the bridge structure cleaning and painting, steel repairs, concrete deck work, retaining wall reconstruction and most of the PA canal path restoration by May 24th. A Rededication Ceremony was held on May 24th and the majority of the punchlist work was completed by May 31st.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS

CONCEPT STUDY, PRELIMINARY DESIGN, FINAL DESIGN AND POST DESIGN Contract No. C-506A

KS Engineers continues to provide post design services in support of the construction phase of the project. Activities included addressing requests for information and review / approval of construction contractor submissions.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-506A

Johnson, Mirmiran & Thompson, Inc. (JMT) as the CM/CI, continues tracking the remaining RFIs, submittals, correspondence and coordinating the flow of information among the construction contractor, design engineer and the Commission. JMT has staffed the project for construction monitoring commensurate with the remaining field work. JMT completed the inspection for the remaining drilling and polygrouting activities, rock slide mitigation work, dowel bar retrofits, structural spall repairs at overpass bridges and the reconstruction of the main line roadway pavement transition areas. JMT is overseeing the upgrades/repairs to the Welcome Center parking area, paving of the mainline roadway and coordinating lane closures and State Police assistance with lane restrictions. JMT continues holding bi-weekly schedule update and progress meetings and as needed pre-activity meetings for the remaining major work activities of the contract. A CM Status meeting was held on May 30, 2013

CONSTRUCTION Contract No. T-506A

HRI Infrastructure of State College, PA has completed the drilling/grouting for roadway slab stabilization and installing the roadway dowel bar retrofits, structural spall repairs and concrete patching. Full depth concrete slab replacements, rock slide mitigation work and the full depth asphalt replacement of the eight (8) mainline roadway transition areas are also complete. HRI is nearing completion of the work in the PA Welcome Center parking area. HRI continues participating in the bi-weekly schedule update and progress meetings and as needed pre-activity meetings for the remaining major work activities of the contract. HRI did not meet the substantial completion date of May 23, 2013; however, in a cooperative effort, the Commission is working with HRI to provide extended lane closure hours to assist HRI in their completion of the mainline pavement and associated roadway improvements. HRI continues with the placement of the two lifts of overlay asphalt on the mainline roadway in an effort to complete the project by late June 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

I-78 TOLL BRIDGE PA APPROACH PAVING IMPROVEMENTS – EMERGENCY INSPECTION SERVICES

Task Order Assignment No. C-599B-2

Under this Task Order Assignment (TOA) the Consultant, Greenman-Pedersen, Inc. (GPI) provided emergency inspection services of the Commission's facilities and property that was damaged by fire. These facilities which include the Commission's Restricted Access Ramp Structure S-15954 (over the PA Welcome Center Employee Access Roadway) were exposed to a fire of the I-78 TB PA Approach Paving Improvements contractor's stored materials and equipment on October 23, 2012. The final summary report of the findings from this inspection was submitted by GPI, and subsequently accepted by the Commission. All work associated with this TOA has been completed. GPI's final invoice is being processed and once paid the Close Out Modification will be issued to close out this TOA.

I-78 ROCK SLIDE MITIGATION – LONG TERM

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES Task Order Assignment No. C-454B-5

This Task Order Assignment is for Final Design, Post Design and Construction Support Services as related to mitigation work to provide long term improvements to the stability of the rock face along I-78. The Task Order Assignment also includes monthly reviews of the Inspection Reports as prepared by the Commission staff and conducts bi-monthly site visits of the rock slopes at the I-78 East Bound Pennsylvania approach.

A Final Submission of bid documents for this rock face work was received on April 24, 2012 and was shared with KS Engineers for incorporation into the I-78 Toll Bridge – PA Approach Paving Improvements Contract Bid Documents Contract T-506A. These plans and specifications are now part of Contract T-506A prepared by KSE and awarded to HRI at the July Commission Meeting. The Consultant is currently providing post-design services, reviewing the Contractor's submissions, attending project progress meetings, responding to Requests for Information and conducting site visits to review the construction progress. The Consultant participated in the Rock Slide Mitigation final walk through inspection on May 3, 2013 and assisted JMT in the preparation of the Rock Slide Mitigation Punch List. This Task Order Assignment is being closed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

EASTON-PHILLIPSBURG TOLL BRIDGE REHABILITATION, PRELIMINARY, FINAL & POST DESIGN SERVICES

DESIGN Contract No. C-437B

This project was awarded to Parsons Brinckerhoff (PB) at the February 28, 2012 Commission meeting. PB provided the Commission their final design submission on February 22, 2013. Construction bids were received on April 11, 2013. PB has been providing post-design services and participated in kick-off and partnering meetings during the month of May 2013.

CONSTRUCTION MANAGEMENT Contract No. CM-437A

This project was awarded to Greenman-Pedersen, Inc (GPI) at the April 29, 2013 Commission meeting. GPI was provided with a Notice of Award the following day and participated in a scheduling conference, kick-off and partnering meetings during the month of May 2013.

CONSTRUCTION Contract No. T-437A

J.D. Eckman, Inc. (JDE) was awarded this construction contract at the Commission's April 29, 2013 meeting. JDE was provided a Notice of Award/Limited Notice-to-Proceed the following day. JDE is scheduled to participate in a scheduling conference, kick-off and partnering meetings during the month of May 2013. The first lane closings are scheduled for on or shortly after June 17th.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

RIVERTON-BELVIDERE TOLL-SUPPORTED BRIDGE, MAINTENANCE GARAGE ROOF REPLACEMENT

DESIGN

Task Order Assignment No. C-599A-4

Under this task order assignment the Consultant, McCormick Taylor (MT) developed final design plans and specifications for the replacement of the existing corrugated transite roof panels on the Riverton-Belvidere Toll-Supported Bridge Maintenance Garage on Water Street in Belvidere, NJ with a coated steel-paneled roof system as recommended in their earlier study from Task Order Assignment C-599A-2. A public bid opening for the roof replacement was held on April 30, 2013 where one bid was received. MT evaluated the single bid, which was almost twice the Engineer's estimate, and recommended not awarding this contract. The Commission rejected this single bid at the May meeting.

DELAWARE WATER GAP MAINTENANCE GARAGE EXPANSION

FINAL DESIGN, POST DESIGN AND CONSTRUCTION SUPPORT SERVICES Contract No. C-474A

Final Bid Documents were submitted by the Design Consultant, Brinjac, on October 4th. The contract was publically advertised for bids on October 9th. Bids were publically opened on November 7, 2012. The Design Consultant reviewed the bids received and a Construction Contract Award was made to the lowest responsible bidder at the Commission's November monthly meeting.

The Consultant attended the Construction Contract Kick-Off Meeting on December 7, 2012 and is currently reviewing the Contractor's submissions, responding to requests for information, and attending Project Progress Meetings.

CONSTRUCTION MANAGEMENT / CONSTRUCTION INSPECTION Contract No. CM-474A

STV, Inc. was awarded Contract CM-474A at the Commission April Meeting. All pre-requisites to the Contract execution were received from the Consultant and a Notice to Proceed was issued effective April 15, 2003. STV is currently providing construction inspection and construction management services to confirm contractor's compliance with the Contract Documents. The Consultant is currently conducting the Project bi-weekly progress meetings, preparing minutes of meetings, responding to Contractor's field inquiries, tracking Requests for Information, submittals, review and process payment applications, among other administrative contract requirements.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

CONSTRUCTION Contract T-474A

Bracy Contracting, Inc. was issued a Notice of Award on November 20, 2012, and a Notice to Proceed for this project was issued effective December 3, 2012. Bracy continues to provide contract required submittals for review by the Consultant.

The construction work is proceeding on schedule. Footings, foundations, steel erection, roof deck, exterior masonry walls, under-slab plumbing, and slab on grade have been completed. Demolition activity in the existing garage, and electrical and plumbing rough-ins are in progress. All long lead items have been ordered and expected to be received on schedule.

CODE COMPLIANCE PLAN REVIEW AND INSPECTIONS Task Order Assignment No. C-598A-3

This Task Order Assignment is for a third party building code compliance plan review and inspection for the Delaware Water Gap Maintenance Garage Expansion Project. A notice to Proceed was issued to Burns Engineering, Inc. effective June 28, 2012 and the Consultant completed its code compliance review of the conformed contract documents on November 15, 2012 and found them to be in compliance with the applicable PA UCC requirements. Comments on the Pre-Final Code Compliance Review report was presented to Brinjac Engineering and incorporated into the Final Design.

The Consultant is currently providing various building code inspections.

CM/CI SERVICES STAFF SUPPORT Task Order Assignment No. C-598A-4

Under this task order assignment Burns Engineering, Inc., continues to provide bi-weekly schedule update reviews assisting the construction management Consultant for Contract T-474A Delaware Water Gap Maintenance Garage Expansion. Burns' Notice to Proceed was issued effective January 28, 2013.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

DELAWARE WATER GAP TOLL BRIDGE RIVER ROAD IMPROVEMENTS

DESIGN

Task Order Assignment No. C-599A-1

Under this task order assignment the Consultant, McCormick Taylor (MT), designed roadway improvements for a 650-foot section of River Road adjacent to the New Jersey approach to the Delaware Water Gap/I-80 river bridge. MT reviewed the four (4) bids that were received and opened on March 7, 2013 and recommended award to the low bidder, Sparwick Contracting, Inc. MT has conformed the plans and specifications and has started the post design phase of their contract. MT continues reviewing submittals, shop drawings and RFIs and is participating in the bi-weekly schedule update and progress meetings.

CONSTRUCTION INSPECTION

Task Order Assignment No. C-599B-3

Under this task order assignment the Consultant, Greenman, Pederson, Inc. (GPI), is providing Construction Inspection Services for the roadway improvements to River Road in New Jersey adjacent to the Delaware Water Gap/I-80 river bridge. This Task Order Assignment is for one inspector to provide inspection services throughout the construction phase of this project. GPI was given Notice to Proceed effective April 23, 2013 and started providing inspection services on May 1, 2013. GPI set up the field trailer in early May and began overseeing the project, tracking quantities, monitoring progress and attending bi-weekly schedule update and progress meetings.

CONSTRUCTION

Contract No. T-624A

Sparwick Contracting, Inc. (SCI) was awarded this construction contract at the Commission's March meeting and full Notice to Proceed was issued effective April 24, 2013. SCI participated in a scheduling conference held on March 27th and a Pre-construction meeting on April 23rd. SCI has started the submittal process and provided a field trailer at the construction site. The first two schedule update and progress meetings were held on May 7th and 21st respectively. SCI has begun removing and reconstructing the parapet wall along the river side of the roadway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**Meeting of June 24, 2013
PROJECT STATUS REPORT**

DELAWARE WATER GAP TOLL BRIDGE (I-80) OPEN ROAD TOLLING (ORT) CONSTRUCTION

**CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION
Contract No. CM-440B**

All work is complete. The Consultant's final invoice is being processed and once paid the Close Out Modification will be issued to close out this TOA.

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

**DESIGN-BUILD-MAINTAIN PROJECT
Contract No. DB-396A**

Mass Electric Construction Co. continues to support the Maintenance phase of the project under the direction of the Commission's Electronic Security and Surveillance Staff which operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, NJ.

**RFP DEVELOPMENT, PROCUREMENT SUPPORT AND TRANSITION SERVICES
Task Order Assignment No. C-539A-5**

URS Corporation is currently supporting the Commission's Technical Evaluation Committee in reviewing the Technical Proposal as submitted by Schneider Electric in response to the Commission's Request for Proposal (RFP). This contract is to procure a vendor to provide maintenance and other related services for the Electronic Surveillance / Detection System (ESS) at the conclusion of the Maintenance phase of the contract between the Commission and Mass Electric Construction Co. (MECC).

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM DESIGN-BUILD Contract No. DB-427

In-Lane Toll System Design-Build-Maintain Project TO-427C

Xerox continues to perform preventative maintenance for the electronic toll collection system and violation enforcement system.

Xerox is preparing the annual ORT System Certification. A purchase order requisition was prepared and issued to Xerox for the 2013 ETC spare parts/consumables. Xerox received the purchase order and began acquiring the requested material. Upon receipt of all items, Engineering will conduct an on-site review of the inventory.

Engineering is working with the Purchasing Department to prepare a purchase order requisition that will be issued to Xerox for the replacement of treadle frames in the conventional toll lanes at the I-78 Toll Bridge (lanes 2 & 3), the Delaware Water Gap Toll Bridge (lanes 5, 6 and 7) and a repair of a treadle frame at the I-78 Toll Bridge (lane 4).

The primary ORT/Image server failed. As a result the failure, Xerox pulled the primary server from production and replaced it with a secondary server from the spare parts inventory. The result of the failure caused a delay in transferring transactions from the ORT Lanes to the CSC as well as the violation images for all toll lanes. Engineering has been coordinating resolving this issue with Xerox, ETC (CSC/VPC provider), the E-ZPass Department and Toll Audit/Finance Department.

Customer Service Center/Violation Processing Center Design-Build-Operate-Maintain Project TO-427D

Customer Service Center (CSC) operation bi-weekly conference calls with Commission staff and ETC continue so all parties may discuss on-going and upcoming efforts, as well as issues and their resolution.

Commission Staff is working with Commission PA General Counsel on draft legislation being prepared by the Pennsylvania Turnpike Commission that provides the ability to toll agencies to request PennDOT to suspend an individual's vehicle registration for non-payment of tolls. The owner of the vehicle would have to have six or more toll violations or owe more than \$500 in outstanding tolls, fees or costs, looking back a maximum of three years. We requested that language be added to the definition of tolling entity to ensure that the Commission falls under the definition. A memorandum from PA General Counsel reports that counsel for the Pennsylvania Turnpike Commission has informed us that the legislation has been introduced in the Senate, but the Bill does not include the proposed revisions. As a next step, PA General Counsel could contact the sponsor of the Bill on the Commission's behalf to request the added language.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

TRAFFIC COUNT PROGRAM DESIGN Task Order Assignment No. C-538A-8

The Commission's Purchasing Department is working with the Commonwealth of Pennsylvania Department of General Services to determine if the equipment needed by the Commission can be acquired through the State's system. The Commonwealth of Pennsylvania Department of General Services (DGS) issued an Invitation to Bid (IFB) in April for new traffic counters. The DGS will award the contract in late June or July 2013. After DGS awards the contract, Commission Purchasing will contact DGS to determine if the needed equipment can be purchased through the state contract. A project meeting is scheduled to review the DGS IFB and discuss alternative solutions to procure the equipment if a state purchase is not possible.

IN-LANE TOLL SYSTEM AND CSC/VPC PROCUREMENTS Task Order Assignment No. C-538A-9

Commission Staff received updated price proposals from the Pennsylvania Turnpike Commission's (PTC) for the potential transition into the Pennsylvania Regional CSC/VPC. The proposals from both the PTC and the New Jersey Turnpike Authority (NJTA) were reviewed by Commission Staff and a summary memorandum was prepared. It is anticipated that the memorandum will be discussed at the June 2013 Committee Meeting.

DISTRICT I FACILITIES STRATEGIC PLANNING

STUDY Task Order Assignment No. C-454A-8

This Task Order Assignment is for a concept study for District 1 facilities strategic planning for needed improvements. The purpose of this assignment is to provide the Commission with guidance for future facilities projects in order to account for administrative, operation and maintenance projected needs.

The Concept Study Report will also provide the framework for a subsequent study in greater detail with focus on specific space requirements and potential building space improvement options for addressing those needs.

A Final Draft Presentation was submitted by the Consultant and presented to the Commission Senior Staff on May 7, 2012. Until such time as the strategic plan is discussed with the Commissioners and finalized, only the first phase of improvements to address building system deficiencies at the Trenton-Morrisville Administration Building will be initiated.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013 PROJECT STATUS REPORT

GENERAL ENGINEERING CONSULTANT (GEC) ANNUAL INSPECTIONS

2013 TOLL BRIDGE INSPECTIONS & INTERIM INSPECTIONS FOR LOAD- POSTED BRIDGES Assignment C-07-11C

TranSystems (TS) was provided with Notice to Proceed for the 2013 inspections on March 28, 2013. Interim inspections of the load-posted (toll-supported) bridges began March 28. Inspections have been completed at Riverton – Belvidere, Lower Trenton, Calhoun Street, Washington Crossing, New Hope – Lambertville, Centre Bridge – Stockton, Uhlerstown – Frenchtown and Riegelsville Toll Supported Bridges

Toll Bridge facility inspections began in early May and will continue through early July, weather permitting. TS will coordinate lane closings for inspections with the upcoming T-543A New Hope-Lambertville Toll Bridge Pavement Rehabilitation and Approach Bridges Repair and T-624A Delaware Water Gap River Road Improvements contract. Inspections have been completed at the Milford – Montague, Delaware Water Gap, Portland – Columbia and Easton – Phillipsburg Toll Bridges. Inspections are underway at the New Hope – Lambertville Toll Bridge. TS will be required to update the PennDOT BMS system for each of the scheduled bridges within 30 days of the completion of the field inspection of each bridge.

Additional work added to this year's annual inspection includes interim inspection of the load-posted bridges as per PennDOT requirements and additional efforts to perform sign retroreflectivity testing at the Toll Bridge and I-95/Scudder Falls facilities. Sign retroreflectivity testing will take place over three nights and has been added to the GEC scope due to recent updates to the Manual on Uniform Traffic Control Devices (MUTCD).

Facilities inspections have been tentatively scheduled for mid-July in Districts 1, 2 & 3. Sign retroreflectivity testing has been tentatively scheduled for the Toll Bridges and I-95/Scudder Falls in mid to late September.

GENERAL ENGINEERING CONSULTANT TRAFFIC ENGINEERING YEAR 2012 TRAFFIC ENGINEERING CONSULTANT Assignment C-17-11

There is no activity to report on this contract. Annual Report update activities will commence in late summer.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24, 2013

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24th 2013

**Operation Report Index
For
Department of Security, Safety & Training**

SUBJECT	DESCRIPTION	PAGE NUMBER
Department of Security, Safety & Training	Month of May Status Reports	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24th, 2013

May

May 1st Conducted Suicide Prevention and Active shooter training at the Portland Columbia facility.

May 7th Attended the Pre-Rally meeting at the Trenton Morrisville facility.

May 7th to May 9th Attended the New Jersey Emergency Preparedness Conference in Atlantic City N.J.

May 9th Attended the I-78 Construction Progress meeting at the Easton construction facility.

May 9th Attended the possible closure meeting for I-80 with the Federal and State Park Service at the Delaware Water Gap facility.

May 10th Attended the Pre -event meeting for the Morrisville Rally (s) scheduled for May 11th at the Trenton Morrisville facility.\

May 16th Attended and facilitated the DRJTBC Workplace Safety Meeting at the Easton Phillipsburg facility.

May 16th Attended meeting with New Jersey and Pennsylvania State Police and our engineering department to discuss problems with I-78 Construction project and scheduling, in the Easton Field Office.

May 17th Conducted Toll Supported Bridge Officers Meeting and instructed on ?suicide Prevention and Active Shooter. Also Several O.I.C's attended, at the Easton Phillipsburg facility.

May 21st Conducted Pre-test training for Assistant Foreman's examination at the Easton Phillipsburg facility.

May 21st Attended the Partnering Meeting at the Grand Eastonian for the Route #22 construction project.

May 24th Met with New Jersey and Pennsylvania State Police Liaisons to coordinate overtime for traffic details.

May 28th Administered the Assistant Foreman's examinations for District #3 at the Delaware Water Gap facility.

May 29th Attended the Pa at partnering Meeting for the New Hope Lambertville Bridge Rehabilitation project at the Lambertville Inn.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of June 24th, 2013

May 30th Attended the Operations Meeting in New Hope Lambertville and the Critique of the Morrisville Gun Rally at Trenton Morrisville facility.

During the month of May 2013; State Police (via state police liaisons coverage) were requested for details on (69) different Traffic/Construction/Events. The request were scheduled, supplied and verified, there were (10) scheduled and cancelled events. During the month interaction between both State Police Agencies and our Project Managers from the engineering Department on ongoing construction projects throughout the commission.

The SST department coordinated with the ESS department and several local and state police agencies on active investigations and request for video footage in relation to criminal activity at or near our bridges.

May 2013

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	2	0	0	0	4	0
Delaware Water Gap 41	0	1	1	1	4	0	12	2
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	1	0	0	0	10	0
Riverton – Belvidere 44	0	0	1	0	0	0	6	0
Rt 22 EP 45	0	0	2	2	2	0	141	0
Northampton St 46	0	0	1	0	0	0	35	2
I-78 47	0	5	11	5	28	0	77	10
Riegelsville 48	0	0	0	0	0	0	1	2
Upper Black Eddy	0	0	0	0	0	0	0	0
Uhlertown Frenchtown 50	0	0	1	0	0	0	1	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	0	0	0	0	7	0
New Hope Lambertville Toll 53	0	0	1	0	0	0	1	0
New Hope Lambertville 54	0	0	0	0	0	0	24	2
Washington Crossing 55	0	0	0	0	0	0	2	0
Scudder Falls 56	0	1	11	1	2	1	12	1
Calhoun St 57	0	0	0	0	0	0	31	0
Lower Trenton 58	0	2	1	0	1	0	44	12
Morrisville Trenton 59	0	1	3	1	1	0	27	2

	Citations	Warnings	Security Checks
New Jersey State Police	57	61	922
Pennsylvania State Police	102	63	980

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT

Subject	Description	Page Numbers
Electronic Security and Surveillance	Status Report for the Month of May 2013	1 - 4

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2013

The below-listed items represent meetings, communications, tasks, and projects involving the Electronic Security and Surveillance Department:

Radio System

- On May 3, 2013, ESS personnel worked on a radio issue at the Riverton-Belvidere Toll Supported Bridge.
- On May 11, 2013, ESS personnel created a radio interoperability channel utilized by the New Jersey and Pennsylvania State Police to directly communicate with each other and the Commission during the Morrisville, PA Gun Rally.
- On May 31, 2013, ESS personnel worked with radio technicians from the New Jersey State Police to identify what items and microwave equipment is mounted on the Corn Hill tower site. The possibility exists the equipment may have to be removed since it is no longer operational.
- ESS personnel arranged for radio installations and investigated various other DRJTBC radio issues both during and after normal working hours.
- ESS personnel updated the Cartegraph radio inventory database.

Access Control System

- On April 10, 2013, the I-78 Toll Bridge Maintenance Facility was struck by lightning. The lightning strike damaged and disabled the access control system. ESS personnel continued working with Siemens into the month of May to repair and make the entire system operational.
- On May 31, 2013, ESS personnel changed the lock system in the secretary's office at the Delaware Water Gap due to an internal issue. Door mapping was also updated to reflect the changes.
- During the month of May 2013, ESS personnel worked with General Supply (Commission's lock smith) to address various lock issues within the Districts.
- In May 2013, ESS personnel created ID badges for new employees, summer employees, and consultants. Additionally, ESS continued making "Essential Employee" ID badges for current employees.

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2013

- During the month of May the ACS database was audited and the system was purged of invalid employee and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

ESS

- On May 17, 2013, ESS personnel met with MEC to review the pending ESS maintenance issues.
- During the month of May 2013, ESS personnel reviewed various RFP documents concerning the ESS Maintenance and participated in meetings with the TEC and SCC. ESS personnel also escorted Schneider Electric around to the various bridges so they could survey the sites.
- During the month of May 2013, ESS personnel continued to work with URS and MEC to investigate various camera issues involving the I-78/611 wireless network.
- ESS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- ESS personnel worked during, and after normal working hours on numerous ESS issues and problems raised by Commission members.
- The ESS Primary Control Center continues to operate 24/7 and detected, documented, and assisted the District bridges with various emergencies, traffic, and security related incidents.
- During the month of May 2013, ESS personnel investigated and processed the following twelve video requests:
 1. On 05/01/13, District I requested a video search from the New Hope-Lambertville Toll Supported Bridge regarding damage to the guiderail on the PA approach.

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2013

2. On 05/02/13, PA State Police requested a video search from the I-78 Toll Bridge regarding a hit and run accident.
3. On 05/05/13, the Hunterdon County, NJ Prosecutor's Office requested a video search from the Easton-Phillipsburg Toll Bridge regarding an armed robbery.
4. On 05/06/13, the Hunterdon County, NJ Prosecutor's Officer requested a video search from the I-78 Toll Bridge regarding an armed robbery..
5. On 05/06/13, District III requested a video search from the Delaware Water Gap Toll Bridge regarding a vehicle that damaged guiderail.
6. On 05/14/13, the Washington Twp., Morris County, NJ Police Department requested a video search from the Portland-Columbia and Easton-Phillipsburg Toll Bridges regarding a vehicle theft.
7. On 05/15/13, District II requested a video search from the I-78 Toll Bridge regarding property damage.
8. On 05/17/13, the NJ State Police requested a video search from the Delaware Water Gap Toll Bridge regarding a motor vehicle theft.
9. On 05/20/13, the Frenchtown, NJ Police Department requested a video search from the Uhlerstown-Frenchtown Toll Supported Bridge regarding a motor vehicle accident.
10. On 05/24/13, the New Hope, PA Police Department requested a video search from the New Hope-Lambertville Toll Supported Bridge regarding a motor vehicle accident involving a pedestrian.
11. On 5/24/13, District II requested a video search from the Northampton Street Toll Supported Bridge regarding a motor vehicle accident.
12. On 5/31/13, the Belvidere, NJ Police Department requested a video search from the Riverton-Belvidere Toll Supported Bridge regarding an assault.

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ELECTRONIC SECURITY AND SURVEILLANCE REPORT MONTH OF MAY 2013

Miscellaneous

- On May 6, 7, and 8, 2013, ESS personnel attended the New Jersey Emergency Preparedness Conference in Atlantic City, NJ.
- On May 9, 2013, ESS personnel met with Mr. Resta and representatives from the Newark, NJ office of the DEA to discuss the possibility of placing License Plate Reader cameras at I-78.
- During the month of May 2013, ESS personnel participated in various meetings concerning the May 11, 2013, Gun Rally in Morrisville, PA. Meetings were held with various police agencies, DRJTBC personnel, and members of the opposing gun groups. On May 11, 2013, ESS personnel set up the Command Post and worked the Gun Rally.
- On May 13, 2013, ESS conducted a department meeting at the Primary Control Center.
- On May 16, 2013, ESS personnel conducted a fire drill at the Portland-Columbia Toll Bridge Facility.
- On May 21, 2013, ESS personnel attended the Easton-Phillipsburg Toll Bridge Rehabilitation Project's Partnering Session in Easton, PA.
- On May 30, 2013, ESS personnel attended an introductory meeting with Mr. Hill. Thereafter, a critique of the May 11, 2013, Gun Rally was conducted at the Trenton-Morrisville Toll Bridge Facility.
- In May 2013, part-time Toll Collector Matthew Jones was hired as a part-time ESS monitor at the Primary Control Center.

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FOR

SUPPLEMENTAL PROJECTS REPORT

MONTH OF MAY 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Projects	Supplemental Projects Report-Overview Report of General Upkeep, Preventative Maintenance, Maintenance Projects and Update of Motor Assistance Program District I, II and III for the Month of May 2013	1 – 7

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SUPPLEMENTAL PROJECTS REPORT

**OVERVIEW REPORT OF GENERAL UPKEEP, PREVENTATIVE MAINTENANCE,
MAINTENANCE PROJECTS AND UPDATE OF MOTOR ASSIST PROGRAM**

DISTRICT I, II AND III

MONTH OF MAY 2013

Report as shown directly hereunder and have been submitted by Sean Hill, Deputy Executive Director of Operations, to keep the Commission Members apprised of the above captioned items at all three districts.

District I
LeVar Talley, Superintendent
Michele Gara, Asst. Superintendent
 , Foreman of Maintenance, Trenton-Morrisville
Daniel Pascullo, Foreman of Maintenance, New Hope-Lambertville

Trenton-Morrisville Toll Bridge

[illegible]

New Hope-Lambertville Toll Bridge

[illegible]

Southern Division Toll Supported Bridges

[illegible]

District II
James Shelly, Superintendent
Harry Brown, Asst. Superintendent
Robert Varju, Foreman of Maintenance, I-78
Mark W. Dilts, Foreman of Maintenance, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

[illegible]

I-78 Toll Bridge

[illegible]

Northern Division Toll Supported Bridges

[illegible]

District III

Jeanne P. Clark, Superintendent

Richard Taitt, Assistant Superintendent

Stève Cerra, Foreman of Maintenance

Portland-Columbia Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	40	0	18	102	212								372
Bldg./Facilities Maintenance	324	260	268	244	239								1,335
Grounds Maintenance	72	72	88	169	170								571
Road Maintenance	14	40	58	92	16								220
Snow/Ice Maintenance	90	57	28	16	0								191
Vehicle Maintenance	44	168	155	57	54								478
Miscellaneous	160	107	165	148	120								700
Total Man-hours	744	704	780	828	811								3,867

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	32	0	336								392
Bldg./Facilities Maintenance	1,480	1,360	1,504	1,448	1,032								6,824
Grounds Maintenance	0	8	0	160	240								408
Road Maintenance	0	0	0	16	8								24
Snow/Ice Maintenance	72	0	0	0	0								72
Vehicle Maintenance	240	256	232	216	144								1,088
Miscellaneous	72	32	56	88	232								480
Total Man-hours	1,888	1,656	1,824	1,928	1,992								9,288

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	64	120								184
Bldg./Facilities Maintenance	384	264	288	152	88								1,176
Grounds Maintenance	48	16	24	64	213								365
Road Maintenance	0	24	40	184	80								328
Snow/Ice Maintenance	48	56	40	0	0								144
Vehicle Maintenance	38	76	144	56	32								346
Miscellaneous	238	168	224	192	68								890
Total Man-hours	756	604	760	712	601								3,433

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT NORTHERN DIVISION

YEAR 2013

ACTIVITY/SERVICE	U-F	M-JBE	R-R	B-R	NS	P-C	TOTAL
Disabled Vehicle Removal	0	0	0	0	2	0	2
Shift/Hours On Duty	644	208	4678	3228.5	6483	0	15241.5
Patrols/Crossovers	335	107	1696	1761	5926	0	9825
Complaints Received	2	2	0	3	23	0	30
Co-Operation W/Other Agencies	92	5	549	114	454	0	1214
Services Rendered	208	45	1098	418	3947	0	5716
First Aid	0	0	0	0	3	0	3
Advisories: Pedestrians, Bikers & Automobiles	80	21	810	298	913	0	2122
Traffic Control Assistance	47	2	133	122	1321.75	0	1625.75
River Readings	100	14	433	431	506	0	1484
Vehicles Refused Passage	5	1	132	162	1079	0	1379
Medical Emergencies (911 Calls)	0	0	0	1	3	0	4
Calls For Assistance (State Police)	0	0	2	7	4	0	13
TOTAL	1513	405	9531	6545.5	20664.75	0	38659.25

NOTES:

U-F	UHLERSTOWN-FRENCHTOWN
M-JBE	MILFORD-UPPER BLACK EDDY
R-R	RIEGELSVILLE
B-R	BELVIDERE-RIVERTON

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

DISTRICT SOUTHERN DIVISION

YEAR 2013

ACTIVITY/SERVICE	CS	WC	NH-L	LT	CB-S	L-R	TOTAL
Disabled Vehicle Removal	40	1	1	1	0	0	43
Shift/Hours On Duty	4588	3451	4975	696	552	0	14262
Patrols/Crossovers	2005	1701	3173	336	264	0	7479
Other Inspections	0	1	396	0	16	0	413
Complaints Received	73	29	1	3	0	0	106
Co-Operation W/Other Agencies	16	75	39	69	4	0	203
Services Rendered	776	562	1054	67	15	0	2474
First Aid	0	0	4	1	0	0	5
Advisories: Pedestrians, Bikers & Automobiles	708	237	801	20	10	0	1776
Traffic Control Assistance	303	70	35	62	8	0	478
River Readings	460	510	358	0	37	0	1365
Vehicles Refused Passage	772	65	175	6	9	0	1027
Medical Emergencies (911 Calls)	2	0	4	0	0	0	6
Calls For Assistance (State Police)	4	5	22	51	4	0	86
Other Incidents	0	0	0	0	0	0	0
TOTAL	9747	6707	11038	1312	919	0	29723

NOTES:

CS	CALHOUN STREET
WC	WASHINGTON CROSSING
NH-L	NEW HOPE-LAMBERTVILLE
LT	LOWER TRENTON
CB-S	CENTER BRIDGE-STOCKTON
L-R	LUMBERVILLE-RAVEN ROCK (PED)



**Monthly Motor Assistance Program Report
May 2013**

	AAA Called	Tire Ass't	Cleared Vehicle	Unleaded Gas	Diesel Fuel	Jump Start	Radiator Fill	Washer Fill	Cell Phone	Traffic Control	Transport Motorist	Other
5/2013	1	TM	2							2		
		Dist Total	2							2		
	2	EP	1							1		1
		I78	1				1					
		Dist Total	2				1			1		1
3		DWG	4	1						1	1	3
		MM								2		
		PC		1								1
		Dist Total	4	2						3	1	4
		Grand Total	8	2			1			6	1	5

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USE OF FACILITIES REQUEST REPORT

MONTH OF MAY 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of May, 2013	1

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PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Frenchtown Toll Supported Bridge	Frenchtown American Legion	May 27, 2013	Frenchtown Memorial Day Wreath Ceremony.
Riegelsville Toll Supported Bridge	Riegelsville American Legion	May 27, 2013	Riegelsville Memorial Day Wreath Ceremony.
Northampton St. Bridge	Easton Veterans Memorial Day Wreath Council	May 27, 2013	Easton Veterans Memorial Day Wreath Ceremony

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Plants and Facilities

SUBJECT	DESCRIPTION	PAGE NUMBER
Plants and Facilities	Status report Month of May, 2013	1-2

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PLANTS AND FACILITIES REPORT MONTH OF MAY 2013

- **Oversaw and monitored activities for the Motorist Assistance Program during the month of May 2013. Forwarded the monthly report to the acting Executive Director of Operations.**
- **Attended Senior Staff meeting to discuss and finalize agenda for monthly committee meeting.**
- **Attended monthly Commission meeting at the New Hope – Lambertville Toll Bridge Facility.**
- **Attended Committee Agenda Review meeting at the New Hope Lambertville Toll Bridge Facility.**
- **Attended Follow-Up Meeting with State Police Regarding Gun Rally at the Trenton-Morrisville Toll Bridge. Assisted District staff staging area and command center for event.**
- **Attended Meeting to critique the preparations and results of the Gun Rally at the Trenton- Morrisville Toll Bridge.**
- **Attended May Committee meetings at the New Hope Lambertville Toll Bridge.**
- **Attended Operations Meeting with Operations Staff and the Deputy Executive Director of Operations at New Hope Lambertville Toll Bridge. Director of Plants and Facilities provided overview of department responsibilities and functions.**
- **Assisted District II staff with preparations for New Jersey Department of Environmental Protection annual inspection.**
- **Prepared and provided minutes for Green Team meeting that was held in April 2013.**
- **Reviewed the Accident Log/Property Damage Reports for the month of May 2013. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.**

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- **Continued site visits of Commission Facilities during the month of May 2013 to review plant operations, maintenance procedures and related issues.**
- **Forwarded the Use of Commission Facilities Requests for the month of May 2013 to the Deputy Executive Director of Operations.**

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INFORMATION TECHNOLOGY DEPARTMENT REPORT

MONTH OF MAY 2013

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Monthly Information Technology Department Report Covering the Month of May 2013	1 - 2

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Information Technology Department Report
Month of May 2013

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

■ Helpdesk/Communications/Network/desktops:

- Record commission meeting and provide file to executive office.
- Processed 201 help desk work orders for the month May. Work orders include all software support including MUNIS, Cartegraph and KRONOS. Printer issues, hardware and office software support, job postings, news posting, postings to the external web site, processing of IT security forms, and telephone support.

■ Projects:

- MUNIS
 - IT director works with Tyler to support MUNIS. Users contact IT when issues involving Tyler support and IT provides remote access.
 - Ongoing support for MUNIS including user support and issues.
 - Apply MUNIS software program updates nightly. Averages 6 per day.
- CIPAce
 - No status to report
- Cartegraph
 - Start up to implement BridgeView
 - FEMA work Order created. Process for maintenance is being developed. Equipment is being marked as FEMA equipment.
 - Ongoing training of OIC's to enter Cartegraph WO. Will replace infopath form. Training is 95% complete.
 - Continual monitoring of system to determine user usage
 - Pool Vehicle Fuel log report modified and updated.
 - IT deployed a process to retire assets
- KRONOS Time and Attendance
 - Accrual module configured and full implementation will be at beginning of April. All accruals will be calculated in KRONOS rather than ADP.
 - Schedule patterns have been developed and maintained by IT
 - Continued meetings with KRONOS to resolve issues.

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- IT will update schedules now instead of Assistant Supers. Assistants will update part time schedules. Schedule patterns have been developed and maintained by IT
- External Website
 - Working with communications to develop RFP for website redesign and hosting.
 - Provide requirement for website job posting.

➤ Intranet:

- Update news clipping and engineering requests.
- Update all documentation and forms on internal website including maintaining morning report program
- Maintain all job postings on Intranet

➤ Recycle/Green initiative:

- Will be attending June green team meeting.

➤ Miscellaneous:

- Scan, and approve Verizon communications invoices for payment.
- 2 bad microphones needed replaced for the boardroom. The current microphones are no longer being supported. Refurbished Mics are now being used.
- Develop and maintain InfoPath forms and Access DB for commission operations reporting functions.
- Recycling of computer equipment will be scheduled in June.