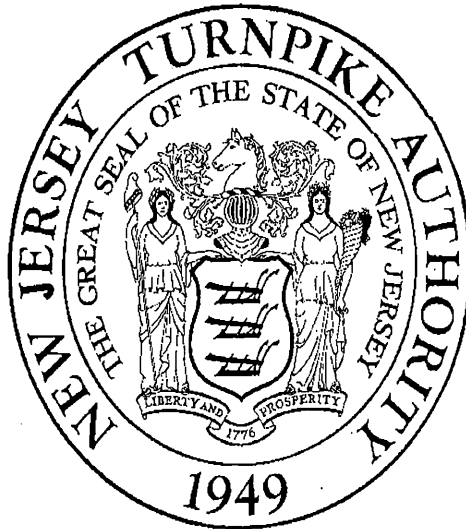


*"This is the agenda, to the extent known, for the
April 22, 2025 Board Meeting.*

*Any revisions or amendments to the agenda will be made
available as soon as possible."*



AGENDA

Board Meeting

NEW JERSEY TURNPIKE

AUTHORITY

April 22, 2025

Francis K. O'Connor, Chair
James D. Carone, Executive Director

AGENDA
NEW JERSEY TURNPIKE AUTHORITY

April 22, 2025

9:00 A.M.

<i>Francis K. O'Connor</i>	<i>Chair</i>
<i>Ulises E. Diaz</i>	<i>Vice Chair</i>
<i>Michael R. DuPont</i>	<i>Treasurer</i>
<i>Ronald Gravino</i>	<i>Commissioner</i>
<i>Raphael Salerno</i>	<i>Commissioner</i>
<i>Francisco Maldonado</i>	<i>Commissioner</i>
<i>John S. Wisniewski</i>	<i>Commissioner</i>
<i>James D. Carone</i>	<i>Executive Director</i>

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

Table of Contents

PUBLIC SESSION AGENDA MEETING CALLED TO ORDER

EXECUTIVE SESSION

PUBLIC COMMENT

- 1. *HUMAN RESOURCES***
- 2. *LAW***
- 3. *ENGINEERING***
- 4. *PROCUREMENT AND MATERIALS MANAGEMENT (PMM)***
- 5. *GENERAL BUSINESS***

ADJOURNMENT

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

HUMAN RESOURCES

2025-04-069 Roster/Confirmation of Personnel Matters

LAW

2025-04-070 Authorization to Declare Surplus to the Authority's Needs and Authorize the Executive Director to Sell to the Adjacent Landowner a portion of the New Jersey Turnpike Section 4, Block 22.02, Lot 32.01 (the "Property")
Area: +/- 360 Square Feet in East Windsor, Mercer County

The Property is a +/- 360 square foot parcel which is currently part of the Authority right of way in the vicinity of Interchange 8 of the Turnpike. The Authority is considering transferring a 5-foot-wide strip of land to the adjacent property owner at 28 Daniel Street, East Windsor, New Jersey. An Administrative Determination of Value has been prepared for the property and the property has been certified by the various departments as surplus to the Authority's needs. Authorization of this item will allow the property to be disposed of pursuant to the Authority's regulations for sale of surplus property, N.J.A.C. 19:9-2.6, and the Authority's By-Laws.

2025-04-071 Recommendation to Deem Certain Properties Necessary for Newark Bay- Hudson County Extension (NB-HCE) Improvements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Newark, Essex County
City of Bayonne, Hudson County
OPS No.: T3922
Project No: 5000056102

The Authority is proceeding with its plans for the construction of Newark Bay-Hudson County Extension Improvements Program (the "Program"). It has currently identified approximately twelve (12) properties located within the municipalities indicated above that will be impacted by the Program. These do not include any residential properties. Authorization is requested to deem these properties necessary for the Program and to authorize the Executive Director to take all steps necessary to acquire the property interests needed for the Program.

2025-04-072 Recommendation to Deem Certain Properties Necessary for the New Jersey Turnpike Authority Interchanges 1 to 4 Capacity Enhancements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests on the Turnpike in Sections 6, 7 and 8
Bellmawr Borough, Runnemede Borough, Barrington Borough, Lawnside Borough and Cherry Hill Township, located in Camden County and Mount Laurel Township located in Burlington County
Project No: 5000056306, 5000056307 & 5000056308

The New Jersey Turnpike Authority is proceeding with its plans to make enhancements at Interchanges 1 to 4 on the Turnpike. It has currently identified approximately 36 properties located within the municipalities indicated above that will be impacted by the Program and to authorize the Executive Director to take all steps necessary to acquire the property interests needed for the Program.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

ENGINEERING

COMPETITIVE PROCUREMENTS

A. PUBLIC BID SOLICITATIONS - AWARD OF CONTRACTS

2025-04-073 **Recommendation to Award Contract No. P200.670**

Garden State Parkway
Carbro Constructors Corp.
Culvert Repairs, Milepost 164 to 172
R-193281, Budget Code: 5000010015
Amount: \$17,327,399.75

This contract will provide for the repair of five culverts with structural replacement and/or lining techniques, that cross under the Parkway Northbound and Southbound Roadways at Milepost 164.1, adjacent to the Paramus Toll Plaza Ramp 165SBE and berm areas at Milepost 164.4, under the Parkway Northbound and Southbound Roadways at Milepost 165.6, under the Parkway Northbound Roadway at Milepost 170.85N, and under the Parkway Southbound Roadway at Milepost 170.85S. The work also involves repairs and/or replacement of existing storm drainage features in the vicinity of the culverts. All work is expected to be substantially completed by June 2027.

2025-04-074 **Recommendation to Award Contract No. A500.788**

New Jersey Turnpike and Garden State Parkway
Travis Inc.
Replacement of Standby Generators at Various Locations
R-193144, Budget Code: 0390012023
Amount: \$4,625,205.00

This contract, managed by the Operations Department, will involve replacing various existing natural gas standby permanent generators that are not emission certified as mandated by the Department of Environmental Protection. All work is expected to be substantially completed by May 2027.

B. ORDER FOR PROFESSIONAL SERVICES (OPS)

2025-04-075 **Recommendation to Issue Order for Professional Services No. P4053**

Garden State Parkway
Greenman-Pedersen, Inc.
Supervision of Construction Services for Contract No. P200.670
Culvert Repairs, Milepost 164 to 172
R-193282, Budget Code: 5000010015
Amount: \$3,075,000.00

This OPS will provide supervision of construction services for Contract No. P200.670, Culvert Repairs, Milepost 164 to 172. These services include roadway construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

2025-04-076 **Recommendation to Issue Order for Professional Services No. A4243**

New Jersey Turnpike and Garden State Parkway
Colliers Engineering & Design, Inc.
Design Services for Contract No. A200.851
Traffic Signal Upgrades at Various Locations
R-193283, Budget Code: 4000028006
Amount: \$2,300,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

This OPS will provide final design services, preparation of construction contract documents, and other related work to upgrade eight Authority-owned signalized intersections to ensure compliance with regulatory requirements, including the Americans with Disabilities Act, the Manual on Uniform Traffic Control Devices, and New Jersey Department of Transportation.

2025-04-077 **Recommendation to Issue Supplement A to Order for Professional Services No. A3950**

New Jersey Turnpike and Garden State Parkway

French & Parrello Associates, P.A.

Supervision of Construction Services for Contract Nos. P200.626

Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6 and

T200.627, Drainage Video Inspection and Cleaning, Milepost 105.3 to 122

R-193284, Budget Code: 5000010010

Original OPS Amount: \$ 775,000.00

Amount of Supplement A: \$ 695,000.00

Revised OPS Amount: \$1,470,000.00

Supplement A will provide for unanticipated construction supervision services required due to additional repairs to various drainage structures located within the contract limits. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required related to ensure compliance with the contract documents.

2025-04-078 **Recommendation to Issue Supplement A to Order for Professional Services No. P4044-1**

Garden State Parkway

Gannett Fleming, Inc.

Design Services for Contract No. P500.720

Replacement of Pleasant Plains and Avalon Sub-Stations and Site Improvements

R-192591, Budget Code: 0490014012

Original OPS Amount: \$1,350,000.00

Amount of Supplement A: \$ 250,000.00

Revised OPS Amount: \$1,600,000.00

Supplement A will provide for unanticipated design and post design services that are beyond the current authorized scope of work. The expanded design scope is related to the relocation of the Pleasant Plains New Jersey State Police building at Milepost 83.8 to the Celia Cruz Service Area reducing operational and safety concerns associated with its current location. The additional scope of work includes utility design, stormwater management, permitting, helipad design, and fuel island design.

NON-COMPETITIVE PROCUREMENTS

C. MISCELLANEOUS

2025-04-079 **Authorization for Executive Director to Supplement Two Memoranda of Understanding with Applegreen NJ Welcome Centres, LLC for Additional Reimbursement Associated with Completion of Phase 1 and Phase 3 Service Area Improvements**

R-193285, Budget Code: 4000046002

Amount: \$3,672,649.01

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

Pursuant to Agenda Item 295-11-2019, dated November 19, 2019 and Agenda Item 233-10-2021, dated October 26, 2021, authorization was provided to the Executive Director to enter into Memoranda of Understanding with Applegreen to reimburse it for work that is otherwise the responsibility of the Authority regarding Phase 1 and Phase 3 Improvements at various Service Areas on the Turnpike and Parkway. The Phase 1 and Phase 3 Improvements have been completed and the final verified costs subject to reimbursement exceed the then-estimated amount authorized by the foregoing agenda items. Authorization to supplement the referenced MOUs to permit additional reimbursement to Applegreen in the amount of \$3,672,649.01 for completion of Phase 1 and Phase 3 Improvements is requested.

D. FINAL ACCEPTANCES

2025-04-080	Contractor / Contract No.	Description	Amount
	Ferreira Construction Co., Inc. (T100.560)	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	\$183,442.44
	Carbro Constructors Corp. (P200.604)	Culvert Repairs, Interchange 100	\$109,825.07
	Roman E & G Corp. (P200.609)	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	\$120,547.25
	Creamer Ruberton, A Joint Venture (T200.629) (OPERATIONS)	Maintenance and Repair of Roadside Safety Features and Sign Structures on the New Jersey Turnpike	\$239,748.81
	Amount Due to Contractors: \$653,563.57		
	Budget Code: Various Funds		

E. REPORTS

2025-04-081	<u>Acknowledge Reports of Engineering Expenditures Under Delegated Authority</u>
	➤ Construction Contract Progress Summary
	➤ Change Order Summary
	➤ Utility Order Report

PROCUREMENT AND MATERIALS MANAGEMENT
COMPETITIVE PROCUREMENTS

A. PUBLIC BIDS

2025-04-082	<u>Security System Maintenance 2025-2027</u>
	Commercial Technology Contractors Inc.
	RM-192506 (Information Technology Services)
	Budget Code: 010 00 830 466010
	Amount: \$ 582,983.42 (3-Year Contract)

Under the contract, Commercial Technology Contractors Inc. will be responsible for all field repairs including hardware and software maintenance for all CCure and Commend systems for access control, alarm management and intercoms. This contract is critical to the safety and security of the Authority's customers, employees and facilities.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

2025-04-083 **Maintenance and Repair of Heating, Ventilating and Air Conditioning**

Air System Maintenance, LLC
RM-192388 (Operations)
Budget Code: 010 00 585 464010
Amount: \$ 1,892,800.00 (2-Year Contract)

Under this contract, Air System Maintenance, LLC will provide routine maintenance and on-call repair of heating, ventilating and air conditioning ("HVAC") equipment at all Authority facilities on both Roadways. The HVAC services include, but are not limited to, preventative maintenance and inspections for the summer cooling season and responding to 24/7 service calls as well as bi-annual water sampling at select locations on both Roadways. Bidders were required to bid a monthly price to maintain the specified tonnage of ventilation and cooling equipment for a two-year term.

B. STATE/ GOVERNMENT CONTRACTS

2025-04-084 **Camera Server Hardware Refresh**

Dell Marketing, LP
R-192818 (Information Technology Services)
Budget Code: 0490052027
State Contract No. M0483/24-TELE-71883 expiring 06/30/2025
Amount: \$193,779.48

Under this contract, Dell Marketing, LP will provide the Authority with twelve (12) PowerEdge R660 servers to replace end of life servers in the current video camera infrastructure. The existing servers have reached end of life and the procurement of new servers is necessary due to the increased workload of newer, higher quality and contrast cameras. Therefore, it is requested to procure twelve (12) servers, from Dell Marketing, LP, in an amount of \$193,779.48.

2025-04-085 **2025 Unmarked Chevrolet Traverse AWD Vehicles (6)**

Hertrich Fleet Services, Inc.
R-192924 (State Police)
Budget Code: 0490016026
State Contract No. T2007/ 209-FLEET-01387 expiring 02/18/2026
Amount: \$234,876.00

Under this contract, Hertrich Fleet Services, Inc. will provide the Authority with six (6) 2025 Unmarked Chevrolet Traverse AWD Vehicles at a unit price of \$39,146.00. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. Therefore, it is requested to procure six (6) 2025 Unmarked Chevrolet Traverse AWD Vehicles for an amount not to exceed \$234,876.00.

2025-04-086 **2025 Chevrolet Tahoe 4-Wheel Drive Vehicles (3)**

Gentilini Chevrolet, LLC
R-193701(State Police)
Budget Code: 0490016026
State Contract No. T2776/21-FLEET-01485 expiring 4/29/2025
Amount: \$172,628.82

Under this contract, Gentilini Chevrolet, LLC will provide three (3) 2025 Chevrolet Tahoe 4-wheel drive vehicles at a unit price of \$57,542.94. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. These vehicles are available from NJ State Contract No. 21-FLEET-01485 expiring 4/29/2025.

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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2025-04-087 **ITS Supplemental Staff (2025-2026)**
Computer Aid, Inc.
RM-192774 (Information Technology Services)
Budget Code: 010 00 830 445900
State Contract No. M4003/24-TELE-75719 expiring 10/26/2026
Amount: \$ 1,500,000.00

Under this contract, Computer Aid, Inc. will supply the Authority with consultative and technical supplemental staff for several ongoing and new 2025-2026 ITS projects. These services may include, but are not limited to, qualified software programmers, technicians, security analysts, project managers, and business analysts to perform integral functions related to specific or multiple projects. The contract will not exceed \$1,500,000.00.

2025-04-088 **Storage Switch Expansion**
IBM Corporation
R-192650 (Information Technology Services)
Budget Code: 0390052000
GSA Contract No. GS-35F-110DA expiring 12/20/2025
Amount: \$250,712.00

Under this contract, IBM will provide the Authority with four (4) fiber channel switches. These switches connect the Authority file servers, as well as financial and human resources application servers to the enterprise storage system. Recent increases in server installations have maximized usage on existing switches and there are no available ports. These four (4) switches will provide redundant ports at each of the Authority's data centers. Therefore, it is requested to purchase four (4) fiber channel switches, from IBM Corporation, in an amount of \$250,712.00.

C. STATE CONTRACT MODIFICATIONS

2025-04-089 At a prior Board of Commissioners Meeting, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contracts referenced below. The terms of the referenced State contracts have been extended, and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contracts:

Plumbing, Heating & HVAC Supplies
Atlantic Procurement Group, LLC.
RM-192767/Contract No. 3303 (Operations)
State Contract No. T3027/22-FOOD-53265 expiring 10/01/2026
Budget Code: 00 010 585 428050
Current Authorized Amount: \$ 295,000.00
Requested Amount: **\$ 150,000.00**
New Authorized Amount: \$ 445,000.00

Parts & Repairs for Lawn and Grounds Equipment
Contractor Service Inc.
RM-192769/Contract No. 2463 (Operations)
State Contract No. T2187/43024 expiring 02/16/2026
Budget Code: Various
Current Authorized Amount: \$ 95,000.00
Requested Amount: **\$ 60,000.00**
New Authorized Amount: \$ 155,000.00

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
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Electrical Equipment and Supplies

Jewel Electric Supply

RM-193073/Contract No. 3037 (Inventory/Operations)
State Contract T0167/21-FOOD-01749 expiring 09/30/2025
Budget Code: Various
Current Authorized Amount: \$6,100,000.00
Requested Amount: **\$1,300,000.00**
New Authorized Amount: \$7,400,000.00

Electrical Equipment and Supplies

Keer Electrical Supply

RM-193073/Contract No. 3038 (Inventory/Operations)
State Contract T0167/21-FOOD-01748 expiring 09/30/2025
Budget Code: Various
Current Authorized Amount: \$1,005,000.00
Requested Amount: **\$ 400,000.00**
New Authorized Amount: \$1,405,000.00

Electrical Equipment and Supplies

Pemberton Electrical Supply

RM-193073/Contract No. 3039 (Inventory/Operations)
State Contract T0167/21-FOOD-01747 expiring 09/30/2025
Budget Code: Various
Current Authorized Amount: \$440,000.00
Requested Amount: **\$100,000.00**
New Authorized Amount: \$540,000.00

Preventative Maintenance and Repair of Generators

FM Generator Inc.

RM-193069/Contract No. 3271 (Operations)
State Contract T2848/20-GNSV2-01163 expiring 05/31/2025
Budget Code: 00 010 585 464010
Current Authorized Amount: \$ 90,000.00
Requested Amount: **\$300,000.00**
New Authorized Amount: \$390,000.00

Parts and Repairs for Road Maintenance Equipment

Orchards Hydraulic Service, Inc.

RM-193109/Contract No. 1976 (Inventory/Operations)
State Contract No. T2188/85851 expiring 11/29/2025
Budget Code: Various
Current Authorized Amount: \$ 355,000.00
Requested Amount: **\$ 100,000.00**
New Authorized Amount: \$ 455,000.00

D.

SOLE SOURCE

2025-04-090

Dustless Blasting Trailer Mounted Mobile Units (2)

MMLJ, Inc.
R-193003 (Operations)
Budget Code: 0490016030
Amount: \$124,856.32

AGENDA
NEW JERSEY TURNPIKE AUTHORITY
BOARD MEETING: April 22, 2025

Under this contract, MMLJ, Inc. will provide the Authority with two (2) dustless blaster trailer mounted mobile units with options. These units will be additions used for blasting equipment and surfaces that need to be cleaned. Dustless blasting significantly reduces dust and airborne contaminants during the process. Therefore, it is requested to procure two (2) dustless blasting trailer mounted mobile units for an amount not to exceed \$124,856.32

GENERAL BUSINESS

- 2025-04-091 **Volume and Crash Synopses**
Garden State Parkway and New Jersey Turnpike: Period 01/01/2025 through 3/31/2025; with 2024-2025 Yearly Comparisons through March 2025.
- 2025-04-092 **New Jersey State Police Troop D Activity Reports**
For March 2025, with 2024-2025 Yearly Comparisons.
- 2025-04-093 **Financial Summary for the Three (3) months ended March 31, 2025**
- 2025-04-094 **Authorization to Adopt Resolution Authorizing Execution of Tender and Swap Documents Related to the Issuance of Series 2024 Turnpike Revenue Refunding Bonds**

Law



New Jersey Turnpike Authority

MEMORANDUM

April 14, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Authorization to Declare Surplus to the Authority's Needs and Authorize the Executive Director to Sell to the Adjacent Landowner a portion of New Jersey Turnpike Section 4, Block 22.02, Lot 32.01 (the "Property")
Area: +/- 360 Square Feet in East Windsor, Mercer County

The Authority is the owner of a +/- 360 square foot parcel which is currently part of its right of way in the vicinity of Interchange 8 of the Turnpike and adjacent to property at 28 Daniel Street, East Windsor, New Jersey. A tree on the Authority's right of way fell and caused damage to an adjacent property owner's garage, necessitating the property owner to rebuild the garage. When the garage was rebuilt, it was inadvertently placed a few feet onto Authority right of way causing East Windsor to withhold a certificate of occupancy, as the garage did not meet municipal standards. To resolve the issue and to accommodate the adjacent property owner, the Authority requests authorization to sell the +/- 360 square foot parcel to the adjacent property owner. Sale of the Property will not impact Authority operations in any manner.

In accordance with the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, the Law Department has circulated information regarding the Property to the Chief Engineer, the Director of Operations, the Chief Information Officer (ITS), and the Authority's Engineering Consultant, HNTB Corporation, for review. Each has reviewed information regarding the Property, and all have certified that the Authority does not require the Property and does not see any future use of the Property by the Authority. An Administrative Determination of Value has also been prepared for the property.

Accordingly, it is recommended that authorization be given to declare the Property surplus to the Authority's needs. It is further recommended that the Executive Director be authorized to take any steps necessary to sell the property to the adjacent landowner, in accordance with the Authority's regulations for the sale of surplus property, N.J.A.C. 19:9-2.6, and the Authority's By-Laws. It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any other documents and take any other actions as are deemed necessary to effectuate the intent of this authorization.

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director



New Jersey Turnpike Authority

MEMORANDUM

April 4, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Recommendation to Deem Certain Properties Necessary for Newark Bay-Hudson County Extension (NB-HCE) Improvements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests
New Jersey Turnpike Section NB-HCE
City of Newark, Essex County
City of Bayonne, Hudson County
OPS No.: T3922
Project No: 5000056102

The New Jersey Turnpike Authority ("Authority") is proceeding with its plans for the construction of Newark Bay-Hudson County Extension Improvements Program (the "Program"). The Authority has currently identified approximately twelve (12) properties that will be impacted by the Program.

The Program will require the acquisition of a number of property interests on properties located in the Cities of Bayonne and Newark from six (6) different property owners. The property interests include partial fee takes, bridge easements, conservation easements and temporary construction easements. There are no total takings included in these property interests, and no residential properties are impacted. The acquisitions are more specifically described in the chart attached hereto as Exhibit A. To that end, the Law Department has obtained title work and appraisals in order to begin the acquisition process. This list is based on the current design and may be subject to change as the Program progresses.

The acquisitions as proposed above do not involve property designated as "Preserved Farmland" pursuant to and as required by the Agriculture Development and Retention Act N.J.S.A. 4:1C-11 et seq., and State Agricultural Development Committee Rules N.J.A.C. 2:76-1.1, the Act's implementing regulations. Nor have the above-referenced properties been designated or encumbered as Green Acres Properties pursuant to N.J.S.A. 13:1D-52 et seq. and N.J.A.C. 7:35-26.1 et seq. This list is based on the current design and may be subject to change as the Program.

Accordingly, it is requested that the Authority's Commissioners deem the properties set forth above necessary for the construction of the Program. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside General Counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of property required for the Program as listed in Exhibit A attached hereto, and any other properties deemed necessary for acquisition during the final design process, and to ratify all steps taken in furtherance of same.

This includes but is not limited to entering into negotiations to acquire the property interests and when such negotiations have reached an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for approval to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization, and ratify all actions taken in furtherance of same.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director

EXHIBIT A**Newark Bay-Hudson County Extension Improvements Program**

Type	Parcel Area	Title Owner of Property	Block	Lot	City
Fee Taking	1.41 Ac	WMR L.L.C.	5078	Parcel X1F	City of Newark
Fee Taking	1.45 Ac				
Temporary Construction Easement	1.10 Ac				
Conservation Easement	0.01 Ac				
Conservation Easement	0.01 Ac	City of Newark	5078	91	City of Newark
Fee Taking	8.79 Ac				
Temporary Construction Easement	0.34 Ac				
Fee Taking	5.64 Ac				
Temporary Construction Easement	0.13 Ac	New Jersey Department of Environmental Protection	Newark Bay	Newark Bay	City of Newark
Temporary Construction Easement	0.13 Ac	New Jersey Department of Environmental Protection	Newark Bay	Newark Bay	City of Newark
Fee Taking	3.54 Ac				
Temporary Construction Easement	1.96 Ac				
Temporary Construction Easement	0.81 Ac				
Temporary Construction Easement	0.20 Ac	State of New Jersey – NJDOT	8	2	City of Bayonne
Bridge Easement	0.27 Ac				
Temporary Construction Easement	0.07 Ac	State of New Jersey – NJDOT	8	6	City of Bayonne
Bridge Easement	0.27 Ac				
Bridge Easement	0.23 Ac	State of New Jersey	8	4	City of Bayonne
Fee Taking	0.25 Ac				
Temporary Construction Easement	11.87 Ac				
Temporary Construction Easement	0.12 Ac				
Fee Taking	<0.01 Ac (36 SF)	City of Bayonne	13	17	City of Bayonne



New Jersey Turnpike Authority

MEMORANDUM

April 4, 2025

TO: James D. Carone
Executive Director

FROM: Thomas F. Holl
Director of Law

RE: Recommendation to Deem Certain Properties Necessary for the New Jersey Turnpike Authority Interchanges 1 to 4 Capacity Enhancements Program and Authorization to Take Steps Necessary to Acquire the Necessary Property Interests on the Turnpike in Sections 6, 7 and 8: Bellmawr Borough, Runnemede Borough, Barrington Borough, Lawnside Borough and Cherry Hill Township, located in Camden County and Mount Laurel Township located in Burlington County
Project No.: 5000056306, 5000056307, and 5000056308

The New Jersey Turnpike Authority ("Authority") is proceeding with its program to make capacity enhancements between Interchanges 1 and 4 on the Turnpike (the "Program"). It has currently identified approximately thirty-six (36) properties located within the municipalities indicated above that will be impacted by the Program.

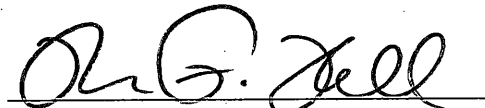
Based on the plans and design to date, the Program will require the acquisition of thirty-six (36) separate property interests from thirty one (31) property owners for direct use in the Program. The property interests include approximately eight (8) total fee takes, twenty four (24) partial fee takes with ten (10) to include temporary construction easements, one (1) temporary construction easement and three (3) utility easements. The acquisitions are more fully described on the chart attached hereto as Exhibit A. To that end, the Law Department has commenced obtaining both title work and appraisals in order to begin the acquisition process. This list is based on the current design and may be subject to change as the Program progresses.

The acquisitions as proposed above do not involve property designated as "Preserved Farmland" pursuant to and as required by the Agriculture Development and Retention Act N.J.S.A. 4:1C-11 et seq., and State Agricultural Development Committee Rules N.J.A.C. 2:76-1.1, the Act's implementing regulations. Nor have the above-referenced properties been designated or encumbered as Green Acres Properties pursuant to N.J.S.A. 13:1D-52 et seq. and N.J.A.C. 7:35-26.1 et seq.

Accordingly, it is requested that the Authority's Commissioners deem the properties set forth above necessary for the construction of the Program. In addition, authorization by the Authority's Commissioners is requested to permit the Executive Director, with the assistance of the Law Department, Engineering Department, outside General Counsel and other Authority consultants, to take all steps necessary to prepare for the acquisition of property required for the Program as listed in Exhibit A attached hereto, and any other properties and property interests deemed necessary for acquisition during

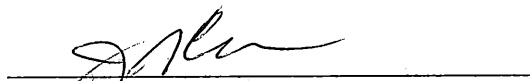
the final design process, and to ratify all steps taken in furtherance of same. This includes but is not limited to entering into negotiations to acquire the property interests and when such negotiations have reached an impasse, that the Executive Director be authorized to commence eminent domain proceedings, including but not limited to depositing the appraised value into court and filing a Declaration of Taking. The final purchase price will be submitted for approval to the Authority's Commissioners in a separate agenda item.

It is further recommended that the Authority's Commissioners authorize the Executive Director to execute any such documents and take any such actions as are deemed necessary to effectuate the intent of this authorization, and ratify all actions taken in furtherance of same.



Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:



James D. Carone
Executive Director

EXHIBIT A**New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program**

Type	Approximate Parcel Area, Ac.	Title Owner of Property	Block	Lot	City
Total Fee	1.06	Shanta Ram LLC	137	12	Bellmawr Borough
Partial Fee	1.09	AMBA Corporation	137	13	Bellmawr Borough
Partial Fee	0.98	311 BHP LLC	137	14	Bellmawr Borough
Total Fee	20.66	North Star LLC	137	14.01 (14.03)	Bellmawr Borough
Partial Fee	5.3	Bellmawr-Browning LLC	137	43	Bellmawr Borough
Temporary Construction Easement	0.18	GMF Designs & Investments LLC	137	24.04	Bellmawr Borough
Partial Fee	0.72	Patricia Ricciardi	135	29	Runnemede Borough
Total Fee	1.03	Patricia Ricciardi	135	30	Runnemede Borough
Utility Easement	3.54	Sharda Hospitality LLC	135	31	Runnemede Borough
Utility Easement	4.5	HDDA Runnemede LLC	135	32	Runnemede Borough
Utility Easement	8.63	GKI Infill Philadelphia LLC	135	43.01	Runnemede Borough
Total Fee	0.61	Dromgoole Shirley & Dayton Ed, L/E	11.01	1	Barrington Borough
Partial Fee	0.481	Martin Balada	11.01	3	Barrington Borough
Partial Fee	15.515	Woodcrest Plaza Bar I LLC	433.01	2	Cherry Hill Township
Total Fee	0.339	Jerry Payne Wiley	1001	23	Lawnside Borough
Total Fee	0.103	Oscar L & Trina D Herring	1004	68	Lawnside Borough
Total Fee	0.155	Oscar L & Trina D Herring	1004	1	Lawnside Borough
Total Fee	0.116	Oscar L & Trina D Herring	1004	69	Lawnside Borough
Partial Fee	1.30	1637-1641 Route 70 LLC	436.02	1	Cherry Hill Township
Partial Fee	1.62	ESA P Portfolio L.L.C. F/K/A BRE/ESA P Portfolio LLC	436.02	5	Cherry Hill Township
Partial Fee	1.16	Grand Prix Cherry Hill LLC	464.03	2	Cherry Hill Township
Partial Fee	5.50	Grand Prix Cherry Hill LLC	464.02	9	Cherry Hill Township
Partial Fee	0.05	Sergi, Joseph B & Molly M	502.01	23	Cherry Hill Township

EXHIBIT A (cont'd)**New Jersey Turnpike Interchanges 1 to 4 Capacity Enhancements Program**

Type	Approximate Parcel Area, Ac.	Title Owner of Property	Block	Lot	City
Partial Fee and Temporary Construction Easement	24.14	High Place Church Inc	502.01	1	Cherry Hill Township
Partial Fee and Temporary Construction Easement	2.24	More Cherry Hill Plaza LLC	502.01	2	Cherry Hill Township
Partial Fee and Temporary Construction Easement	4.12	1713 Route 70 Holdings LLC	500.02	2	Cherry Hill Township
Partial Fee and Temporary Construction Easement	2.07	Mahavir Mt Laurel, LLC and Shreepal Mt. Laurel, LLC	1302	2	Mount Laurel Township
Partial Fee and Temporary Construction Easement	1.94	Avida Holdings LLC	1302	2.01	Mount Laurel Township
Partial Fee and Temporary Construction Easement	16.75	Republic Services of NJ, Inc	1300	13	Mount Laurel Township
Partial Fee and Temporary Construction Easement	16.75	Republic Services of NJ, Inc	1300	17	Mount Laurel Township
Partial Fee and Temporary Construction Easement	1.72	4106 Church LLC	1300	18	Mount Laurel Township
Partial Fee and Temporary Construction Easement	8.22	Holman Enterprises	1300	19	Mount Laurel Township
Temporary Construction Easement	3.44	Reliance MGMT LLC	1301	1.01	Mount Laurel Township
Partial Fee and Temporary Construction Easement	4.24	ML Extended Stay LLC	1301	1.04	Mount Laurel Township
Partial Fee	4.87	SNJ Industrial Owner LLC	1204	4.02	Mount Laurel Township
Partial Fee	16.68	WN2 Partners LLC	1204	4.03	Mount Laurel Township

Engineering

ENGINEERING AGENDA FOR THE APRIL 22, 2025 COMMISSION MEETING

Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
COMPETITIVE PROCUREMENT				
AWARD OF CONTRACTS				
	F	073	Recommendation to Award Contract No. P200.670 Carbro Constructors Corp. Culvert Repairs, Milepost 164 to 172	\$17,327,399.75
	F	074	Recommendation to Award Contract No. A500.788 Travis Inc. Replacement of Standby Generators at Various Locations	\$4,625,205.00
TOTAL NUMBER OF ITEMS	2			\$21,952,604.75
PROFESSIONAL SERVICES (OPS)				
	F	075	Recommendation to Issue Order for Professional Services No. P4053 Greenman-Pedersen, Inc. Supervision of Construction Services for Contract No. P200.670 Culvert Repairs, Milepost 164 to 172	\$3,075,000.00
	F	076	Recommendation to Issue Order for Professional Services No. A4243 Colliers Engineering & Design, Inc. Design Services for Contract No. A200.851 Traffic Signal Upgrades at Various Locations	\$2,300,000.00
	F	077	Recommendation to Issue Supplement A to Order for Professional Services No. A3950 French & Parrello Associates, P.A. Supervision of Construction Services for Contract Nos. P200.626, Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6 and T200.627, Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	\$695,000.00
	F	078	Recommendation to Issue Supplement A to Order for Professional Services No. P4044-1 Gannett Fleming, Inc. Design Services for Contract No. P500.720 Replacement of Pleasant Plains and Avalon Sub-Station and Site Improvements	\$250,000.00
TOTAL NUMBER OF ITEMS	4			\$6,320,000.00
TOTAL COMPETITIVE PROCUREMENT CONTRACT ITEMS	6		TOTAL COMPETITIVE PROCUREMENT CONTRACTS	\$28,272,604.75
NON-COMPETITIVE PROCUREMENT				
MISCELLANEOUS				
	F	079	Authorization for Executive Director to Supplement Two Memoranda of Understanding with Applegreen NJ Welcome Centres, LLC for Additional Reimbursement Associated with Completion of Phase 1 and Phase 3 Service Area Improvements Applegreen NJ Welcome Centres, LLC	\$3,672,649.01
TOTAL NUMBER OF ITEMS	1			\$3,672,649.01
TOTAL NON-COMPETITIVE PROCUREMENT CONTRACT ITEMS	1		TOTAL NON-COMPETITIVE PROCUREMENT CONTRACTS	\$3,672,649.01

ENGINEERING AGENDA FOR THE APRIL 22, 2025 COMMISSION MEETING

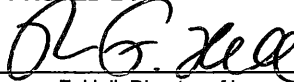
Comments	Note	Agenda Item #	Company Name Item Description	Authorized Amount
FINAL ACCEPTANCE				
	F	080	Contract No. T100.560 Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	\$183,442.44
			Contract No. P200.604 Culvert Repairs, Interchange 100	\$109,825.07
			Contract No. P200.609 Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	\$120,547.25
			Contract No. T200.629 (Operations) Maintenance and Repair of Roadside Safety Features and Sign Structures on the New Jersey Turnpike	\$239,748.81
TOTAL NUMBER OF ITEMS	1			\$653,563.57
TOTAL ITEMS	8		TOTAL ENGINEERING ITEMS	\$32,598,817.33

**NOTE:
BUDGET IMPACT**

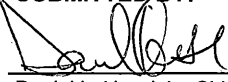
- FF** Future Funded
- FP** Subject to funding availability at the time of ordering.
- FS** Funding subject to authorization through WRAF approval process.
- F** Funds are available in the appropriate operating/capital budgets for the referenced procurements.

RECOMMENDATION: The purchases/contracts be approved as proposed.

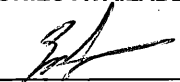
APPROVED BY:


Thomas F. Holl, Director of Law

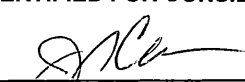
SUBMITTED BY:


Daniel L. Hesslein, Chief Engineer
April 9, 2025

MONIES AVAILABLE:


Michael Gallarello, Assistant Comptroller

CERTIFIED FOR CONSIDERATION:


James D. Carone, Executive Director

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Carbro Constructors Corp. Warren, New Jersey			
Description:			
Garden State Parkway Culvert Repairs, Milepost 164 to 172			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Contract No. P200.670			
Total Amount: \$ 17,327,399.75			
Budget Code:			
5000010015			
Contract Term (Including Options, if any):			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Publicly advertised on www.njpublicnotices.com and posted on the Authority's website on February 14, 2025.			

This contract will provide for structural replacement and/or lining of five existing culverts that cross under the Parkway Roadway and Ramps and specifically, the 106-inch x 73-inch CMP arch pipe under the Parkway Northbound and Southbound Roadways at Milepost 164.1; the 60-inch CMP pipe crossing under and adjacent to the Paramus Toll Plaza Ramp 165SBE and berm areas at Milepost 164.4; the 106-inch x 73-inch CMP arch pipe under the Parkway Northbound and Southbound Roadways at Milepost 165.6; the 106-inch x 73-inch CMP arch pipe under the Parkway Northbound Roadway at Milepost 170.85N; and the 106-inch x 73-inch CMP arch pipe under the Parkway Southbound Roadway at Milepost 170.85S. The work also involves repairs and/or replacement of existing storm drainage features in the vicinity of the culverts. All work is expected to be substantially completed by June 2027.

Eight bid proposals were received on March 20, 2025 for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$17,327,399.75, may be compared to the second low bid in the amount of \$17,942,472.50. The low bid was significantly lower than the Engineer's Estimate in the amount of \$26,158,857.00, which is likely due to the contractor's continuous presence in the region, familiarity of performing traffic control on the Parkway, having traffic control devices readily available, and efficiencies in means and methods for steel liner installations. Engineering Department representatives confirmed with the low bidder that they can perform the work at the bid prices. The low bidder, Carbro Constructors Corp. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. P200.670 be awarded to the low bidder, Carbro Constructors Corp. of Warren, New Jersey in the amount of \$17,327,399.75. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

March 20, 2025

TO: Daniel L. Hesslein
Chief Engineer

RE: Contract No. P200.670
Culvert Repairs
Milepost 164 to 172

On March 20, 2025 the following proposals were received:

1. Carbro Constructors Corp., Warren, NJ	\$17,327,399.75
2. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$17,942,472.50
3. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$19,816,556.25 *
4. Sparwick Contracting, Inc., Lafayette, NJ	\$19,937,529.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$19,992,279.00
6. Spiniello Companies, Livingston, NJ	\$21,173,597.00
7. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$21,697,000.00
8. Montana Construction Corp Inc., Lodi, NJ	\$29,769,000.00

TO: Daniel L. Hesslein

The Engineer's Estimate for this Contract is \$26,158,857.00

RE: Contract No. P200.670
Culvert Repairs
Milepost 164 to 172

David M. Siegler
Manager, Contracts

On March 20, 2025, the following proposals were received:

* Bid amount exceeds Contractor's Classification Rating.	\$17,327,399.75
2. Law Department advises bid must be rejected.	\$17,942,472.50
3. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$19,816,556.25 *
4. Sparwick Contracting, Inc., Lafayette, NJ	\$19,937,529.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$19,992,279.00
6. Spiniello Companies, Livingston, NJ	\$21,173,597.00
7. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$21,697,000.00
8. Montana Construction Corp Inc., Lodi, NJ	\$29,769,000.00

cc: Thomas F. Holl, Director of Law

Michael Gallarello, Assistant Comptroller

Alex Lawrason, HNTB Corporation

TO: Daniel L. Hesslein

The Engineer's Estimate for this Contract is \$26,158,857.00

RE: Contract No. P200.670
Culvert Repairs
Milepost 164 to 172

David M. Siegler
Manager, Contracts

On March 20, 2025, the following proposals were received:

1. Carbro Constructors Corp., Warren, NJ	\$17,327,399.75
2. J. Fletcher Creamer & Son, Inc., Hackensack, NJ	\$17,942,472.50
3. New Prince Concrete Construction Co., Inc., Hackensack, NJ	\$19,816,556.25 *
4. Sparwick Contracting, Inc., Lafayette, NJ	\$19,937,529.00
5. Joseph M. Sanzari, Inc., Hackensack, NJ	\$19,992,279.00
6. Spiniello Companies, Livingston, NJ	\$21,173,597.00
7. D'Annunzio & Sons, Inc., South Plainfield, NJ	\$21,697,000.00
8. Montana Construction Corp Inc., Lodi, NJ	\$29,769,000.00

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Travis Inc. East Hanover, NJ			
Description:			
New Jersey Turnpike and Garden State Parkway Replacement of Standby Generators at Various Locations			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Contract No. A500.788			
Total Amount: \$ 4,625,205.00			
Budget Code:			
0390012023			
Contract Term (Including Options, if any):			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn, P.E., Director of Operations			
Publicly advertised in the Star Ledger and posted on the Authority's website on February 21, 2025.			

This contract, managed by the Operations Department, will involve replacing existing natural gas standby permanent generators that are not emission certified as mandated by the Department of Environmental Protection. The locations include Galloway NJSP - GSP MP 41.6, White Horse Maintenance Yard PD2 - GSP MP 41, Hightstown Maintenance Yard TD4 - TPK MP 67.6, Moorestown NJSP - TPK MP 36.9, Secaucus Maintenance Yard TD8 - MP 111.5, the Bassett Building located behind Milltown Maintenance Yard TD5 - TPK MP 80.8. All work is expected to be substantially completed by May of 2027.

Four (4) bid proposals were received on March 14, 2025, for the above publicly advertised contract, as shown on the attached bid summary sheet. The low bid proposal, in the amount of \$4,625,205.00, may be compared to the second low bid in the amount of \$5,066,700.00. The low bid was significantly lower than the Engineer's Estimate in the amount of \$6,492,600.00, which is due to the contractor's low estimated cost for the five (5) 500kW generators. Operations Department representatives conducted a post-bid meeting and confirmed that they can perform the work at the bid prices. Travis Inc. has performed work for the Authority and is considered competent to complete this contract.

It is, therefore, recommended that Contract No. A500.788 be awarded to the low bidder, Travis Inc., of East Hanover, New Jersey in an amount not to exceed \$4,625,205.00. Bids for this work were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

The General Consultant, HNTB Corporation, concurs with this recommendation.



New Jersey Turnpike Authority

Memorandum

March 14, 2025

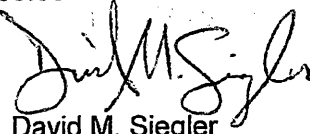
TO: Kevin Dunn
Director of Operations

RE: Contract No. A500.788
Replacement of Standby Generators
at Various Locations

On March 14, 2025 the following proposals were received:

1. Travis Inc., East Hanover, NJ	\$4,625,205.00
2. PKF-Mark III, Inc., Newtown, PA	\$5,066,700.00
3. Bryan Electric Inc., Hamilton, NJ	\$5,322,000.00
4. HBC Company Inc, Lodi, NJ	\$5,811,200.00

The Engineer's Estimate for this Contract is \$6,492,600.00


David M. Siegler
Manager, Contracts

cc: Thomas F. Holl, Director of Law
Michael Gallarello, Assistant Comptroller
Alex Lawrason, HNTB Corporation

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Greenman-Pedersen, Inc. Bridgewater, New Jersey			
Description:			
Garden State Parkway Supervision of Construction Services for Contract No. P200.670 Culvert Repairs, Milepost 164 to 172			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Order for Professional Services No. P4053			
Total Amount: \$ 3,075,000.00			
Budget Code:			
5000010015			
Contract Term (Including Options, if any):			
Funding Source:		☐	Operating ☒
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			
Posted on the Authority's website on November 15, 2024			

This Order for Professional Services will provide supervision of construction services for Contract No. P200.670, Culvert Repairs, Milepost 164 to 172. These services include roadway construction inspection, material testing, record keeping, preparation of payment estimates, and other services required to ensure compliance with the contract documents.

The procurement of this assignment concluded prior to implementation of the January 2025 regulation change (N.J.S.A. 19:9-2.8(b)) increasing the estimated fee requirement for "Complex Projects" to over \$6,000,000.00; therefore, this assignment is still classified as a "Complex Project", under the previous regulations, since the scope of work is not clearly defined and likely to change during the course of the project, and the cost exceeds \$2,000,000.00. The Solicitation for Expressions of Interest ("EOI") was posted on the Authority's website and sixty-two (62) engineering firms were prequalified and eligible under Profile Code B153, Roadway Construction Inspection. Nine firms submitted EOIs by the closing date of December 11, 2024.

The scoring of the EOIs by the Review Committee resulted in the following order of ranking: 1) Greenman-Pedersen, Inc.; 2) Boswell, Inc.; and 3) Tectonic Engineering Consultants, Geologists & Land Surveyors DPC Inc. On January 24, 2025, Technical and sealed Fee Proposals were received from the top three firms. The Review Committee reviewed and evaluated each firm's Technical Proposals, and it was determined that oral presentations would not be required. The final scoring resulted in Greenman-Pedersen, Inc. being the highest technically ranked firm. The fee submitted by Greenman-Pedersen, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is therefore recommended that Order for Professional Services No. P4053 be issued to the firm of Greenman-Pedersen, Inc. of Bridgewater, New Jersey, in an amount not to exceed \$3,075,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.19 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Colliers Engineering & Design, Inc. Hamilton, New Jersey			
Description:			
New Jersey Turnpike and Garden State Parkway Design Services for Contract No. A200.851 Traffic Signal Upgrades at Various Locations			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐ State Contract			

Number: Order for Professional Services No. A4243								
Total Amount: \$ 2,300,000.00								
Budget Code:								
4000028006								
Contract Term (Including Options, if any):								
<table style="width: 100%; border: none;"> <tr> <td style="width: 25%;">Funding Source:</td> <td style="width: 10%; text-align: center;">☐</td> <td style="width: 25%;">Operating</td> <td style="width: 10%; text-align: center;">☒</td> <td style="width: 30%;">Capital</td> </tr> </table>				Funding Source:	☐	Operating	☒	Capital
Funding Source:	☐	Operating	☒	Capital				
☐	FS Funding subject to authorization through WRAF approval process.	☐	F Funds are available in the appropriate operating/capital budgets for the referenced procurements.					
☐	FF Future Funded	☐	FP Subject to funding availability at the time of ordering.					
Requesting Department:								
Engineering								
Director/Manager:								
Daniel L. Hesslein, P.E., Chief Engineer								
Posted on the Authority's website on January 29, 2025								

This Order for Professional Services will provide final design services and other related work to upgrade eight Authority-owned signalized intersections to ensure compliance with regulatory requirements, including the Americans with Disabilities Act, the Manual on Uniform Traffic Control Devices, and the New Jersey Department of Transportation Roadway Design Manual requirements for traffic signals.

This assignment is classified as a "Simple Project" based on the scope of work being clearly defined and not likely to change during the course of the project, and the cost not exceeding \$6,000,000.00. The solicitation for Expressions of Interest (EOIs) was posted on the Authority's website and twenty (20) engineering firms were prequalified and eligible under Profile Codes: A253, Signalized Intersections; A500, Traffic Control Systems; and A501, Automatic Traffic Control and Surveillance Systems. Four firms submitted EOIs by the closing date of February 19, 2025.

Subsequent to the scoring of EOIs by the Review Committee, Fee Proposals were requested from the top three technically ranked firms. The firms in the order of ranking are: 1) Colliers Engineering & Design, Inc.; 2) Michael Baker International, Inc.; and 3) NAIK Consulting Group, P.C. The fee submitted by Colliers Engineering & Design, Inc. has been reviewed, negotiated and is considered to be fair and reasonable for the services to be provided.

It is, therefore, recommended that Order for Professional Services No. A4243 be issued to the firm of Colliers Engineering & Design, Inc. of Hamilton, New Jersey, in an amount not to exceed \$2,300,000.00. This amount includes reimbursement of direct salaries times a maximum multiplier of 2.80 to cover the cost of fringe benefits, overhead and profit, plus authorized direct non-salary expenses. These professional services were procured by a fair and open process, and the recommended firm was selected in accordance with N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):	
French & Parrello Associates, P.A. Wall, New Jersey	
Description:	
New Jersey Turnpike and Garden State Parkway	
Supervision of Construction Services for Contract Nos.:	
P200.626, Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6	
and	
T200.627, Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	
PROCUREMENT TYPE:	
☒ Competitive	☐ Non-Competitive
SOLICITATION TYPE:	
☐ Bid	☒ RFP
☐ Sole Source	☐ State Contract
☐	☐ Other

Number: Order for Professional Services No. A3950 Supplement A	
Total Amount: \$ 695,000.00	
Budget Code:	
5000010010	
Contract Term (Including Options, if any):	
Funding Source: ☐ Operating ☒ Capital	
FS	Funding subject to authorization through WRAF approval process.
☐	☒ F Funds are available in the appropriate operating/capital budgets for the referenced procurements.
FF	Future Funded
☐	☐ FP Subject to funding availability at the time of ordering.
Requesting Department:	
Engineering	
Director/Manager:	
Daniel L. Hesslein, P.E., Chief Engineer	

This Order for Professional Services was issued at the April 26, 2022 Commission Meeting in the amount of \$775,000.00. It provided for supervision of construction services for Contract No. P200.626, Drainage Video Inspection and Cleaning, Milepost 120.6 to 123.6 and Contract No. T200.627, Drainage Video Inspection and Cleaning, Milepost 105.3 to 122.

Supplement A will provide for unanticipated construction supervision services required due to additional repairs to various drainage structures located within the contract limits. These services include construction inspection, material testing, record keeping, preparation of payment estimates, and other services required related to ensure compliance with the contract documents.

It is, therefore, recommended that Supplement A to Order for Professional Services No. A3950 be issued to French & Parrello Associates, P.A. not to exceed the amount of \$695,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$775,000.00 to \$1,470,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Gannett Fleming, Inc.			
Piscataway, New Jersey			
Description:			
Garden State Parkway			
Design Services for Contract No. P500.720 Replacement of Pleasant Plains and Avalon Sub-Stations and Site Improvements			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☒	RFP
☐	Sole Source	☐	Other
☐		☐	State Contract

Number: Order for Professional Services No. P4044-1 Supplement A			
Total Amount: \$ 250,000.00			
Budget Code:			
0490014012			
Contract Term (Including Options, if any):			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

This Order for Professional Services was issued at the September 27, 2022 Commission Meeting in the amount of \$1,350,000.00. It provided for final design services, preparation of contract documents, and post design services for Contract No. P500.720, Replacement of Pleasant Plains and Avalon Sub-Stations and Site Improvements.

Supplement A will provide for unanticipated design and post design services that are beyond the current authorized scope of work. The additional design services include the relocation of the Pleasant Plains New Jersey State Police building from its current location in the median of the Garden State Parkway at Milepost 83.8 to the Celia Cruz Service Area. The relocation of this facility greatly reduces operational and safety concerns associated with its current location in the median. The additional scope of work includes utility design, stormwater management, permitting, helipad design, and fuel island design.

It is, therefore, recommended that Supplement A to Order for Professional Services No. P4044-1 be issued to Gannett Fleming, Inc. not to exceed the amount of \$250,000.00 with compensation on the same basis as the original Order for Professional Services. The addition of this amount increases the total authorized fee from \$1,350,000.00 to \$1,600,000.00. The original contract was procured pursuant to N.J.S.A. 52:34-9.1, et seq., N.J.S.A. 27:23-6.1 of the Authority's enabling legislation, N.J.A.C. 19:9-2.8, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):			
Applegreen NJ Welcome Centres, LLC			
Description:			
New Jersey Turnpike and Garden State Parkway			
Authorization for Executive Director to Supplement Two Memoranda of Understanding with Applegreen NJ Welcome Centres, LLC for Additional Reimbursement Associated with Completion of Phase 1 and Phase 3 Service Area Improvements			
PROCUREMENT TYPE:			
☐	Competitive	☒	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	Other
☐		☐	State Contract

Number:			
Total Amount: \$ 3,672,649.01			
Budget Code:			
080C00047 (Phase 1) & 39200018 (Phase 3)			
Contract Term (Including Options, if any):			
Funding Source:			
☐	Operating	☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

On September 12, 2017, the Authority entered into an agreement with HMS Host to operate restaurants at the Service Areas on the New Jersey Turnpike ("Turnpike") and Garden State Parkway ("Parkway") ("Operating Agreement"). On July 23, 2021, the Operating Agreement was assigned to Applegreen NJ Welcome Centres, LLC ("Applegreen"). In pertinent part, pursuant to the Operating Agreement, Applegreen is to complete improvements that include reconstruction and remodeling of certain Service Area buildings on the Turnpike and Parkway. Further, under the Operating Agreement, the Authority is responsible for improvements outside the curb line ("Curb-Out Work"), while Applegreen is responsible for improvements within the curb line along the perimeter of the Service Area buildings ("Curb-In Work").

To avoid conflicts and coordination issues with having multiple contractors on site performing Curb-Out Work for NJTA and Curb-In Work for Applegreen, pursuant to Agenda Item 295-11-2019, dated November 19, 2019, authorization was provided to the Executive Director, in pertinent part, to reimburse Applegreen for Curb-Out Work performed by its contractor at the Thomas Edison and Alexander Hamilton Service Areas on the Turnpike and the Monmouth (Judy Blume) and Brookdale North (Larry Doby) Service Areas on the Parkway ("Phase 1 Improvements") in the then-estimated not to exceed amount of \$14 million, subject to verification of costs. The final verified costs subject to reimbursement for completion of the Phase 1 Improvements totaled \$15,626,190.63. Accordingly, authorization to reimburse Applegreen for an additional \$1,626,190.63 above the \$14 million previously approved is required.

Additionally, pursuant to Agenda Item 233-10-2021, dated October 26, 2021, authorization was provided to the Executive Director, in pertinent part, to reimburse Applegreen for Curb-Out Work performed by its contractor at the Woodrow Wilson and Molly Pitcher Service Areas on the Turnpike ("Phase 3 Improvements") in the then-estimated not to exceed amount of \$19 million, subject to verification of costs. The final verified costs subject to reimbursement for completion of the Phase 3 Improvements totaled \$21,046,458.38. Accordingly, authorization to reimburse Applegreen for an additional \$2,046,458.38 above the \$19 million previously approved is required.

It is respectfully requested that the Executive Director be authorized to supplement the two Memoranda of Understanding authorized pursuant to Agenda Items 295-11-2019 and 233-10-2021 referenced above, by an additional \$1,626,190.63 and \$2,046,458.38, respectively, memorializing the foregoing and permitting additional reimbursement to Applegreen NJ Welcome Centres, LLC for completion of the Phase 1 and Phase 3 Curb-Out Work in a total amount not to exceed \$3,672,649.01. The existing Applegreen Operating Agreement will be subsequently amended to incorporate the supplements to the referenced Memoranda of Understanding.

COMMISSION MEETING DATE: April 22, 2025

Vendor Name (& Location):
Description:
FINAL ACCEPTANCE
T100.560 Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)
P200.604 Culvert Repairs, Interchange 100
P200.609 Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81
T200.629 Maintenance and Repair of Roadside Safety Features and Sign Structures on the New Jersey Turnpike
PROCUREMENT TYPE:
☐ Competitive ☐ Non-Competitive
SOLICITATION TYPE:
☐ Bid ☐ RFP ☐ State Sole Source ☐ Other Contract

Number:			
Total Amount: \$ 653,563.57			
Budget Code:			
Various Sources			
Contract Term (Including Options, if any):			
Funding Source: ☐ Operating ☒ Capital			
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Engineering			
Director/Manager:			
Daniel L. Hesslein, P.E., Chief Engineer			

All work performed on each of the construction contracts listed below has been completed in accordance with the contract documents and to the satisfaction of the Engineering Department. Accordingly, it is recommended that these contracts be deemed complete and approved for Final Acceptance. The table below lists each contract and includes pertinent Change Order and financial information including the final payment amount due the Contractor upon Final Acceptance.

Contract No.	Contractor	Award Total Amount	No. of Change Orders	Additions/Reductions	Final Total Contract Amount	Final Payment Amount
T100.560 (Engineering)	Ferreira Construction Co., Inc.	\$9,600,000.00	6	\$4,650,435.16	\$14,250,435.16	\$183,442.44
P200.604 (Engineering)	Carbro Constructors Corp.	\$10,832,507.00	1	(\$1,899,502.79)	\$8,933,004.21	\$109,825.07
P200.609 (Engineering)	Roman E & G Corp.	\$9,440,645.37	8	\$2,614,079.88	\$12,054,725.25	\$120,547.25
T200.629 (Operations)	Creamer Ruberton, A Joint Venture	\$13,996,740.00	12	(\$2,009,300.04)	\$11,987,439.96	\$239,748.81
Total						\$653,563.57

The Certification and Recommendation for Final Acceptance has been executed by the Engineers, the General Consultant and the Chief Engineer. All required contract documents including the Engineer's Final Certifications, Maintenance Bonds, Affidavit of Prevailing Wage and the Final Payment certificates have been submitted to the Law Department and approved as to correctness of form. Furthermore, the Contractors have certified that there are no liens outstanding against the Contractors. Accordingly, it is recommended that each contract listed above be accepted and final payment in the amounts shown above be made to the Contractors.

**ENGINEERING DEPARTMENT
CONSTRUCTION CONTRACT PROGRESS SUMMARY**
MARCH 6, 2025 through APRIL 2, 2025
APRIL 22, 2025 Commission Meeting

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
Bridge Construction, Preservation and Security							
P100.251	Replacement of Structure Nos. 28.0S and 28.5S, Milepost 27.0 to 28.8 - Great Egg Harbor Bridge	Route 52 Constructors	Original: 6/20/2016 Revised: 10/20/2016 Estimated:	Parsons Brinckerhoff Construction Services, Inc. Hesslein, Daniel Paternostro, Enrico	Present: \$139,723,593.95 Award: \$129,885,762.06 Eng. Est.: \$185,495,381.35 Amt. Paid: \$101,363,804.95	99	Closeout contingent upon resolution of legal issue being handled by NJTA Law Department.
P100.338	Bridge Deck and Median Barrier Reconstruction, Milepost 140 to 143	Joseph M. Sanzari, Inc.	Original: 8/14/2023 Revised: Estimated:	Gannett Fleming, Inc. Paternostro, Enrico Miller, Joseph	Present: \$52,394,499.77 Award: \$48,380,000.00 Eng. Est.: \$49,549,186.50 Amt. Paid: \$47,698,849.36	99	Closeout in progress.

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.476	Superstructure Replacement and Widening of Bridge No. 158.2, GSP Bridge over Passaic River, US Route 46, and River Drive	IEW Construction Group, Inc.	Original: 10/7/2025	HNTB Corporation	Present: \$112,550,514.97	72	Contract is on schedule
			Revised:	McConnell, Andrew	Award: \$99,956,375.36		
			Estimated:	Miller, Connor	Eng. Est.: \$78,709,634.90		
			Amt. Paid: \$72,440,417.44				
P100.511	Bridge Deck and Median Reconstruction, Milepost 160.6 to 162.5	Conti Civil, LLC	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$68,575,202.20	86	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$57,288,442.00		
			Estimated:	Miller, Connor	Eng. Est.: \$60,486,067.50		
			Amt. Paid: \$54,594,558.84				
P100.579	Parkway Bridge Deck and Superstructure Reconstruction, Milepost 124.4 to 128.1	Joseph M. Sanzari, Inc.	Original: 3/2/2026	Greenman-Pedersen, Inc.	Present: \$67,202,717.80	64	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$60,950,732.50		
			Estimated:	Adames, Steven	Eng. Est.: \$70,401,960.00		
			Amt. Paid: \$41,826,470.98				
P100.583	Bridge Repairs and Resurfacing, Milepost 169.2 to 171.7	Joseph M. Sanzari, Inc.	Original: 11/24/2025	Boswell Engineering	Present: \$13,377,000.00	47	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$13,377,000.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$19,172,909.43		
			Amt. Paid: \$6,031,245.26				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P100.590	Parkway Bridge Superstructure Replacement, Milepost 106.3 to 106.5	Earle Asphalt Company	Original: 11/9/2023	Jacobs Engineering Group Inc.	Present: \$21,385,841.66	99	Closeout in progress.
			Revised: 5/10/2024		Award: \$16,999,613.13		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,678,523.00		
					Amt. Paid: \$20,067,900.52		
P100.601	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	WSP USA Inc.	Present: \$10,262,784.50	99	Closeout in progress.
			Revised:		Award: \$9,599,585.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$9,948,079.00		
					Amt. Paid: \$9,486,931.03		
P100.602	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2023)	Joseph M. Sanzari, Inc.	Original: 3/30/2024	Dewberry Engineers Inc.	Present: \$11,562,761.10	99	Closeout in progress.
			Revised:		Award: \$11,143,787.00		
			Estimated:	McConnell, Andrew Cooper, Ian	Eng. Est.: \$11,230,992.00		
					Amt. Paid: \$10,084,496.85		
P100.644	Rehabilitation of Southbound Driscoll Bridge MSE Walls, Str. No. 127.2S, Milepost 126.9S to 127.8S	Ferreira Construction Co., Inc.	Original: 8/11/2025	Greenman-Pedersen, Inc.	Present: \$895,472.00	3	Contract is on schedule
			Revised:		Award: \$895,472.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$1,249,793.00		
					Amt. Paid: \$28,225.96		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
P100.653	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2024)	Ferreira Construction Co., Inc.	Original: 3/27/2025	LiRo Engineers, Inc.	Present: \$14,455,361.21	86	Contract is approximately 3 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$10,587,472.00		
			Estimated: 6/15/2025	Paternostro, Enrico Fortunato, Donald	Eng. Est.: \$12,137,938.00		
				Amt. Paid: \$12,001,631.72			
P100.654	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2024)	IEW Construction Group, Inc.	Original: 3/30/2025	Dewberry Engineers Inc.	Present: \$13,700,181.48	94	Contract is approximately 4 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
			Revised:		Award: \$13,698,593.04		
			Estimated: 7/28/2025	Paternostro, Enrico Adames, Steven	Eng. Est.: \$12,368,465.00		
				Amt. Paid: \$11,623,420.69			
P100.661	Bridge Repairs and Resurfacing, Milepost 0 to 126 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	LiRo Engineers, Inc.	Present: \$12,691,998.00	1	Contract is on schedule.
			Revised:		Award: \$12,691,998.00		
			Estimated:	Paternostro, Enrico Fortunato, Don	Eng. Est.: \$14,995,382.50		
				Amt. Paid: \$0.00			
P100.662	Bridge Repairs and Resurfacing, Milepost 126 to 172 (2025)	Joseph M. Sanzari, Inc.	Original: 3/31/2026	Dewberry Engineers Inc.	Present: \$11,565,000.00	1	Contract is on schedule.
			Revised:		Award: \$11,565,000.00		
			Estimated:	Paternostro, Enrico Adames, Steven	Eng. Est.: \$15,643,565.00		
				Amt. Paid: \$0.00			

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.184	Bridge Deck Reconstruction and Misc. Structural Improvements, Structure Nos. N0.28A, N0.75, N2.01W, N2.01 and N2.01E, Milepost N0.00 to N6.00	Schiavone Construction Co.LLC	Original: 4/19/2023	APTIM Environmental & Infrastructure, Inc.	Present: \$143,105,474.11	99	Closeout in progress.
			Revised:		Award: \$138,828,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$114,942,175.00		
					Amt. Paid: \$131,168,655.03		
T100.523	Bridge Deck Reconstruction, Milepost 83 to 88	D'Annunzio & Sons, Inc.	Original: 7/15/2025	WSP USA Inc.	Present: \$184,520,644.09	75	Contract is on schedule.
			Revised:		Award: \$172,657,000.00		
			Estimated:	Hesslein, Daniel Paternostro, Enrico	Eng. Est.: \$203,491,155.58		
					Amt. Paid: \$127,276,531.88		
T100.559	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2022)	Joseph M. Sanzari, Inc.	Original: 3/1/2023	Boswell Engineering	Present: \$17,443,369.86	99	Closeout in progress.
			Revised:		Award: \$15,232,198.00		
			Estimated:	Paternostro, Enrico Higham, Robert	Eng. Est.: \$15,242,727.50		
					Amt. Paid: \$15,373,135.29		
T100.560	Bridge Repairs and Resurfacing, Milepost 0 to 92, and the Pearl Harbor Memorial Turnpike Extension (2022)	Ferreira Construction Co., Inc.	Original: 3/31/2023	ATANE Engineers, Architects and Land Surveyors, P.C.	Present: \$14,250,435.16	99	Final Acceptance is scheduled for the April 22, 2025 Commission Meeting.
			Revised: 8/31/2023		Award: \$9,600,000.00		
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$12,099,405.00		
					Amt. Paid: \$14,062,237.72		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
T100.564	Replacement of Structure No. W112.72B, Milepost W112.0 to W112.7	PKF-Mark III, Inc.	Original: 2/8/2027	Greenman-Pedersen, Inc.	Present: \$70,376,241.25	36	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$69,630,889.00		
			Estimated:	McLean, Edward	Eng. Est.: \$99,188,379.34		
					Amt. Paid: \$32,930,123.80		
T100.580	Replacement of Structure Nos. E112.95A and E112.95B	IEW Construction Group, Inc.	Original: 3/13/2029	WSP USA Inc.	Present: \$111,873,703.22	1	Contract is on schedule.
			Revised:	Paternostro, Enrico	Award: \$111,873,703.22		
			Estimated:	Higham, Robert	Eng. Est.: \$178,085,586.80		
					Amt. Paid: \$1,525,617.41		
T100.581	Replacement of Two Waterway Piers, Turnpike Structure No. W115.36 and Miscellaneous Improvements	PKF-Mark III, Inc.	Original: 7/30/2027	Hardesty & Hanover, LLC	Present: \$47,769,980.00	34	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$47,769,980.00		
			Estimated:	Cooper, Ian	Eng. Est.: \$58,023,625.00		
					Amt. Paid: \$16,540,660.42		
T100.582	Deck Reconstruction, Milepost 98.4 to 98.7	Schiavone Construction Co.LLC	Original: 4/4/2025	Jacobs Engineering Group Inc.	Present: \$75,432,170.48	77	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.
			Revised:	McConnell, Andrew	Award: \$72,756,960.00		
			Estimated: 7/4/2025	Cooper, Ian	Eng. Est.: \$63,493,764.00		
					Amt. Paid: \$56,747,906.06		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.584	Rehabilitation of Structure Nos. E113.00, E113.16, E114.52 and E115.21	Joseph M. Sanzari, Inc.	Original: 1/11/2025	Jacobs Engineering Group Inc.	Present: \$42,452,209.40	90	Contract is approximately 6 months behind schedule due to material fabrication delays. An extension of time is being evaluated.
			Revised:		Award: \$42,120,783.50		
			Estimated: 7/30/2025	Patemostro, Enrico Higham, Robert	Eng. Est.: \$57,118,595.50		
					Amt. Paid: \$32,334,813.69		
T100.586	Bridge Superstructure and Median Barrier Reconstruction, Milepost 74.3 to 76.5	Joseph M. Sanzari, Inc.	Original: 10/18/2024	WSP USA Inc.	Present: \$27,673,847.88	80	Contract is on schedule.
			Revised: 7/8/2025		Award: \$25,985,429.90		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$33,747,132.95		
					Amt. Paid: \$17,897,266.31		
T100.587	Turnpike Deck Reconstruction, Milepost 90.0 to 91.37	Ferreira Construction Co., Inc.	Original: 7/31/2024	Greenman-Pedersen, Inc.	Present: \$33,698,938.34	99	Closeout in progress.
			Revised:		Award: \$31,472,110.00		
			Estimated:	Patemostro, Enrico Hom, Meri	Eng. Est.: \$35,258,585.00		
					Amt. Paid: \$33,311,232.19		
T100.599	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2023)	Joseph M. Sanzari, Inc.	Original: 3/1/2024	Boswell Engineering	Present: \$21,997,288.05	98	Contract is substantially complete.
			Revised:		Award: \$17,819,148.80		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$15,983,478.00		
					Amt. Paid: \$18,090,506.18		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
T100.600	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2023)	Ferreira Construction Co., Inc.	Original: 12/15/2023 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Paternostro, Enrico Miller, Joseph	Present: \$10,571,414.49 Award: \$9,783,472.00 Eng. Est.: \$11,670,746.75 Amt. Paid: \$9,438,822.73	99	Closeout in progress.	
T100.616	Waterway Substructure Rehabilitation of Turnpike Structures W110.42 and W111.48	Agate Construction Co., Inc.	Original: 12/15/2025 Revised: Estimated:	KS Engineers, P.C. McConnell, Andrew Russell, Donovan	Present: \$6,797,315.24 Award: \$6,027,282.00 Eng. Est.: \$9,950,000.00 Amt. Paid: \$2,861,314.72	43	Contract is on schedule.	
T100.646	Rehabilitation of Str. No. W107.87, Laderman Bridge, Milepost 105 to Milepost W110	Ferreira Construction Co., Inc.	Original: 5/31/2028 Revised: Estimated:	M&J Engineering, P.C. Paternostro, Enrico Hom, Meri	Present: \$84,246,472.00 Award: \$84,246,472.00 Eng. Est.: \$120,323,461.05 Amt. Paid: \$2,196,523.00	2	Contract is on schedule.	
T100.651	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2024)	Joseph M. Sanzari, Inc.	Original: 3/1/2025 Revised: Estimated: 6/1/2025	Boswell Engineering Paternostro, Enrico Higham, Robert	Present: \$24,594,111.70 Award: \$21,904,000.00 Eng. Est.: \$16,960,298.50 Amt. Paid: \$18,306,521.54	78	Contract is approximately 3 months behind schedule. An extension of time is being evaluated.	

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T100.652	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2024)	Ferreira Construction Co., Inc.	Original: 3/31/2025 Revised: Estimated: 6/30/2025	ATANE Engineers, Architects and Land Surveyors, P.C. Paternostro, Enrico Miller, Joseph	Present: \$17,142,022.61 Award: \$15,247,211.00 Eng. Est.: \$16,674,786.38 Amt. Paid: \$12,462,947.56	85	Contract is approximately 3 months behind schedule due to Authority issued Change of Plans. An extension of time is being evaluated.
T100.664	Bridge Repairs and Resurfacing, Milepost 0 to 92 and the Pearl Harbor Memorial Turnpike Extension (2025)	Ferreira Construction Co., Inc.	Original: 12/16/2025 Revised: Estimated:	ATANE Engineers, Architects and Land Surveyors, P.C. Paternostro, Enrico Miller, Joseph	Present: \$15,999,472.00 Award: \$15,999,472.00 Eng. Est.: \$19,271,336.45 Amt. Paid: \$0.00	1	Contract is on schedule.
T100.665	Bridge Repairs and Resurfacing, Milepost 92 to 122 and the Newark Bay-Hudson County Extension (2025)	D'Annunzio & Sons, Inc.	Original: 3/1/2026 Revised: Estimated:	Boswell Engineering Paternostro, Enrico Higham, Robert	Present: \$16,557,000.00 Award: \$16,557,000.00 Eng. Est.: \$14,471,700.00 Amt. Paid: \$135,523.23	1	Contract is on schedule
T900.856	On-Call Tasks for Newark Bay-Hudson County Extension Improvements Program	Joseph M. Sanzari, Inc.	Original: 2/25/2027 Revised: Estimated:	To Be Determined by Work Order Hesslein, Daniel Paternostro, Enrico	Present: \$4,000,000.00 Award: \$4,000,000.00 Eng. Est.: \$4,000,000.00 Amt. Paid: \$0.00	1	Contract is on schedule.

Roadway Improvements

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
A200.784	Guide Rail Improvements, New Jersey Turnpike Milepost 0 to 122 and Garden State Parkway Milepost 0 to 172 Various Locations	J. Fletcher Creamer & Son, Inc.	Original: 12/5/2024	M&J Engineering, P.C.	Present: \$2,774,001.20	99	Closeout in progress.
			Revised:	Patemostro, Enrico	Award: \$2,774,130.00		
			Estimated:	Adames, Steven	Eng. Est.: \$2,348,451.00		
					Amt. Paid: \$2,088,250.35		
A900.861	Immediate and Scheduled Repairs (2025) Milepost 0 to 122 New Jersey Turnpike and Milepost 0 to 172, Garden State Parkway	Joseph M. Sanzari, Inc.	Original: 4/22/2027	TBD (To be Determined)	Present: \$6,000,000.00	0	Contract was awarded at the March 25, 2025 Commission Meeting.
			Revised:	Cooper, Ian	Award: \$6,000,000.00		
			Estimated:	McConnell, Andrew	Eng. Est.: \$6,000,000.00		
					Amt. Paid: \$0.00		
P200.252	Shoulder Widening of the Garden State Parkway, Milepost 30 to 35	Midlantic Construction, LLC	Original: 9/29/2023	KS Engineers, P.C.	Present: \$100,605,946.51	98	Contract is substantially complete.
			Revised: 1/30/2024	Patemostro, Enrico	Award: \$82,831,386.38		
			Estimated:	Hom, Meri	Eng. Est.: \$84,522,901.35		
					Amt. Paid: \$96,899,298.38		
P200.578	Garden State Parkway Service Area Ramp Widenings	D'Annunzio & Sons, Inc.	Original: 1/31/2024	Urban Engineers, Inc.	Present: \$29,931,971.99	99	Closeout in progress.
			Revised: 1/31/2025	Patemostro, Enrico	Award: \$27,997,000.00		
			Estimated:	Hom, Meri	Eng. Est.: \$38,725,763.00		
					Amt. Paid: \$27,409,614.47		

Contract No.	Description	Contractor	Completion Date	Supervision Firm		% Complete	Remarks
				NJTA Engineers	Contract Amounts		
P200.598	Rehabilitation of Concrete Median Barrier, Milepost 134 to 140	Crisdel Group, Inc.	Original: 12/20/2028	Jacobs Engineering Group Inc.	Present: \$65,501,462.66	36	Contract is on schedule.
			Revised:		Award: \$64,507,212.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$73,928,345.00		
					Amt. Paid: \$19,036,141.92		
P200.604	Culvert Repairs, Interchange 100	Carbro Constructors Corp.	Original: 5/27/2025	APTIM Environmental & Infrastructure, Inc.	Present: \$8,933,004.21	99	Final Acceptance is scheduled for the April 22, 2025 Commission Meeting.
			Revised:		Award: \$10,832,507.00		
			Estimated:	McConnell, Andrew Miller, Connor	Eng. Est.: \$16,613,420.00		
					Amt. Paid: \$8,933,004.21		
P200.609	Culvert Rehabilitation, Mileposts 115.80, 115.80A, 115.81	Roman E & G Corp.	Original: 4/16/2023	NAIK Consulting Group, P.C.	Present: \$12,054,734.85	99	Final Acceptance is scheduled for the April 22, 2025 Commission Meeting.
			Revised:		Award: \$9,440,645.37		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$10,502,500.00		
					Amt. Paid: \$11,934,178.00		
P200.669	Culvert Repairs, Milepost 156 to 163 and 119.85	Joseph M. Sanzari, Inc.	Original: 8/15/2028	APTIM Environmental & Infrastructure, Inc.	Present: \$26,901,000.00	1	Contract is on schedule.
			Revised:		Award: \$26,901,000.00		
			Estimated:	Patemostro, Enrico Miller, Joseph	Eng. Est.: \$40,816,514.00		
					Amt. Paid: \$0.00		

Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.575	Roadway Lighting Repairs, Interchanges 12 and 13, Mileposts 95.3 to 96.5 and 97.8 to 100.2	Daidone Electric, Inc.	Original: 7/21/2023	Jacobs Engineering Group Inc.	Present: \$11,076,814.58	99	Closeout in progress.
			Revised: 7/5/2024		Award: \$8,988,000.00		
			Estimated:	Patemostro, Enrico Higham, Robert	Eng. Est.: \$11,833,420.00		
					Amt. Paid: \$10,944,632.68		
T200.605	Culvert Repairs Milepost W112.72N	Mount Construction Co., Inc.	Original: 8/28/2024	NAIK Consulting Group, P.C.	Present: \$2,769,502.52	99	Closeout in progress.
			Revised:		Award: \$4,899,431.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$6,296,162.00		
					Amt. Paid: \$2,741,807.49		
T200.608	Roadway Stabilization and Reprofiting Improvements, Milepost 97 to 98 and 102 to 104.5	Crisdel Group, Inc.	Original: 9/27/2027	M&J Engineering, P.C.	Present: \$51,865,330.00	23	Contract is on schedule.
			Revised:		Award: \$51,865,330.00		
			Estimated:	McConnell, Andrew Kunze, Andrew	Eng. Est.: \$72,283,569.00		
					Amt. Paid: \$11,481,917.37		
T200.727	Guide Rail Improvements, Milepost 119.3 to 122	Creamer Ruberton, A Joint Venture	Original: 9/28/2026	NAIK Consulting Group, P.C.	Present: \$21,691,729.00	2	Contract is on schedule.
			Revised:		Award: \$21,691,729.00		
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$18,765,974.00		
					Amt. Paid: \$0.00		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
T200.728	Guide Rail Improvements, Milepost W109.3 to 119.3 and Milepost E115.9 to 119.3	Creamer Ruberton, A Joint Venture	Original: 12/4/2026	NAIK Consulting Group, P.C.	Present: \$41,747,687.00	2	Contract is on schedule.
			Revised:	McConnell, Andrew	Award: \$41,747,687.00		
			Estimated:	Patterson, Matthew	Eng. Est.: \$33,720,458.00		
			Amt. Paid: \$0.00				
T600.481B	Installation of Hybrid Changeable Message Signs at Various Locations on the New Jersey Turnpike	PKF-Mark III, Inc.	Original: 8/31/2023	M&J Engineering, P.C.	Present: \$32,160,432.85	99	Closeout in progress.
			Revised:	Hesslein, Daniel	Award: \$31,791,713.91		
			Estimated:	McConnell, Andrew	Eng. Est.: \$39,632,142.00		
			Amt. Paid: \$28,918,882.95				
T600.595	Guide Sign Improvements on the New Jersey Turnpike	Creamer Ruberton, A Joint Venture	Original: 2/28/2023	Dewberry Engineers Inc.	Present: \$15,089,316.08	99	Closeout in progress.
			Revised: 12/16/2023	Hesslein, Daniel	Award: \$13,374,466.60		
			Estimated:	McConnell, Andrew	Eng. Est.: \$15,552,070.00		
			Amt. Paid: \$12,977,178.87				
T900.864	Construction of On-Call Tasks for the Interchanges 1 to 4 Capacity Enhancements Program	Green Construction, Inc.	Original: 4/22/2027	To Be Determined by Work Order	Present: \$10,000,000.00	0	Contract was awarded at the March 25, 2025 Commission Meeting.
			Revised:		Award: \$10,000,000.00		
			Estimated:	Hesslein, Daniel	Eng. Est.: \$6,000,000.00		
			Kunze, Andrew		Amt. Paid: \$0.00		

Facilities Improvements

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.591-1	Miscellaneous Garage and Vehicle Wash Upgrades, PMD 6 MP 136.7 SB, TMD 10 MP 16W WS, TMD 7 MP 104.9 SB and Cranbury State Police MP 71.0 SB	H & S Construction and Mechanical	Original: 5/23/2023	Gannett Fleming, Inc.	Present: \$4,425,164.55	99	Closeout in progress.
			Revised:	McGoldrick, Kenneth	Award: \$4,465,420.00		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$4,345,000.00		
			Amt. Paid: \$3,964,394.04				
A500.592	2021 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 11/30/2022	Churchill Consulting Engineers, PC	Present: \$4,134,500.00	95	Contract is approximately 24 months behind schedule. An extension of time is being evaluated.
			Revised: 3/30/2023	McGoldrick, Kenneth	Award: \$3,955,619.00		
			Estimated: 5/30/2025	Womelsdorf, Bob	Eng. Est.: \$3,864,574.95		
			Amt. Paid: \$3,555,059.64				
A500.642	2022 HVAC Upgrades at Various Locations	ACP Contracting, Inc.	Original: 10/31/2024	Michael Baker International, Inc.	Present: \$2,315,991.00	90	Contract is approximately 9 months behind schedule. An extension of time is being evaluated.
			Revised:	McGoldrick, Kenneth	Award: \$2,315,991.00		
			Estimated: 7/1/2025	Womelsdorf, Bob	Eng. Est.: \$2,458,883.04		
			Amt. Paid: \$1,671,304.99				
A500.722	Headquarters Elevator Replacement	Champion Elevator Corp.	Original: 9/30/2024	Gannett Fleming, Inc.	Present: \$2,821,848.07	98	Contract is substantially complete.
			Revised:	McGoldrick, Kenneth	Award: \$2,821,848.07		
			Estimated:	Womelsdorf, Bob	Eng. Est.: \$3,507,000.00		
			Amt. Paid: \$2,747,384.02				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	% Complete	Remarks
				NJTA Engineers			
A500.760	Solar Pilot Program and Roof Replacement at Various Locations	Kane Communications LLC	Original: 1/21/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$3,126,350.00	20	Contract is approximately 6 months behind schedule due to design alterations and permit delays. An extension of time is being evaluated.
			Revised:		Award: \$3,126,350.00		
			Estimated: 7/31/2025	McGoldrick, Kenneth	Eng. Est.: \$2,379,323.00		
				Majcher, Chris	Amt. Paid: \$633,807.61		
P500.705	Construction of TMC Building Annex and Related Site Improvements	Hall Building Corporation	Original: 5/12/2027	Gannett Fleming, Inc.	Present: \$22,092,898.70	1	Contract is on schedule.
			Revised:		Award: \$22,092,898.70		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$25,000,000.00		
				Reuter, Richard	Amt. Paid: \$0.00		
P500.720	Replacement of State Police Substations and Site Improvements, Pleasant Plains Milepost 83.8, Avalon, Milepost 14.0 and the Celia Cruz Service Area, Milepost 76.2	Hall Building Corporation	Original: 3/6/2026	Boswell Engineering	Present: \$11,714,690.21	7	Contract is on schedule
			Revised:		Award: \$11,364,211.40		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$9,759,715.00		
				Reuter, Richard	Amt. Paid: \$808,836.79		
P500.725	Construction of Pre-Engineered Metal Building Trades Shop at Barnegat Tolls, Milepost 68.94 NB	Hall Building Corporation	Original: 4/23/2024	KS Engineers, P.C.	Present: \$1,336,372.80	98	Contract is substantially complete.
			Revised:		Award: \$1,380,869.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$1,433,510.00		
				Majcher, Chris	Amt. Paid: \$1,291,600.73		

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Contract No.	Description	Contractor	Completion Date	Supervision Firm	Contract Amounts	%	Remarks
				NJTA Engineers		Complete	
T500.641	Bassett Building and Turnpike Central, Southern Trades Shop Renovations	Hall Building Corporation	Original: 9/22/2024	Gannett Fleming, Inc.	Present: \$4,526,950.00	84	Contract is on schedule.
			Revised: 8/31/2025	McGoldrick, Kenneth	Award: \$3,366,950.00		
			Estimated:	Reuter, Richard	Eng. Est.: \$2,837,177.00		
			Amt. Paid: \$3,364,627.47				
T500.719	Milepost 92 Pump Station Repairs	RML Construction Co., Inc.	Original: 10/23/2025	Tectonic Engineering Consultants, Geologists & Land Surveyors DPC, Inc.	Present: \$4,167,241.62	60	Contract is on schedule.
			Revised:		Award: \$3,892,910.00		
			Estimated:	McGoldrick, Kenneth	Eng. Est.: \$3,586,828.00		
			Majcher, Chris	Amt. Paid: \$2,351,932.89			
T900.845	Interchanges 14, 15E and 17E Toll Island and Pavement Repairs	Joseph M. Sanzari, Inc.	Original: 4/30/2025	Dewberry Engineers Inc.	Present: \$1,198,800.00	5	Contract is on schedule.
			Revised:		Award: \$1,198,800.00		
			Estimated:	Paternostro, Enrico	Eng. Est.: \$1,445,940.00		
			Fortunato, Don	Amt. Paid: \$0.00			
Other Projects							
A200.553	Immediate and Scheduled Electrical Repairs	Daidone Electric, Inc.	Original: 4/23/2022	Boswell Engineering	Present: \$6,000,000.00	71	Sixteen (16) tasks have been issued and twelve (12) tasks have been completed. Contract has now expired and no new tasks will be issued.
			Revised: 2/26/2024	McGoldrick, Kenneth	Award: \$6,000,000.00		
			Estimated: 6/30/2025	Womelsdorf, Bob	Eng. Est.: \$6,000,000.00		
			Amt. Paid: \$4,087,972.00				

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Contract No.	Description	Contractor	Completion Date	Supervision Firm		Contract Amounts	% Complete	Remarks
				NJTA Engineers				
P200.606	Culvert Repairs, Milepost 109 to 124	Carbro Constructors Corp.	Original: 11/9/2024	STV Incorporated	Present: \$18,048,617.34	98	Contract is substantially complete.	
			Revised:		Award: \$17,717,305.70			
			Estimated:	Paternostro, Enrico Hom, Meri	Eng. Est.: \$20,728,487.00			
					Amt. Paid: \$17,867,067.37			
T100.844	Noise Barrier and Miscellaneous Repairs, Milepost 79 to 90	Ferreira Construction Co., Inc.	Original: 11/15/2025	Greenman-Pedersen, Inc.	Present: \$1,341,472.00	1	Contract is on schedule.	
			Revised:		Award: \$1,341,472.00			
			Estimated:	Paternostro, Enrico Miller, Joseph	Eng. Est.: \$1,178,755.00			
					Amt. Paid: \$0.00			
T200.627	Drainage Video Inspection and Cleaning, Milepost 105.3 to 122	Mount Construction Co., Inc.	Original: 11/22/2024	French & Parrello Associates, P.A.	Present: \$8,988,431.00	49	Contract is on schedule.	
			Revised: 11/22/2025		Award: \$6,488,431.00			
			Estimated:	McConnell, Andrew Patterson, Matthew	Eng. Est.: \$8,955,470.00			
					Amt. Paid: \$4,207,543.87			
T700.699	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 2, Milepost 37.0 NB	T. Slack Environmental Services	Original: 8/22/2024	Mott MacDonald LLC	Present: \$1,199,098.50	99	Closeout in progress.	
			Revised: 10/11/2024		Award: \$1,201,335.00			
			Estimated:	Rossi, Christopher Van Handle, David	Eng. Est.: \$1,492,546.00			
					Amt. Paid: \$822,628.25			

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Page 18 of 18				Supervision Firm		%	
Contract No.	Description	Contractor	Completion Date	NJTA Engineers	Contract Amounts	Complete	Remarks
T700.700	Underground Storage Tank Removal and Replacement, Turnpike Maintenance District 4 and Law Enforcement Center, Milepost 67.8 SB and 71.8 SB	T. Slack Environmental Services	Original: 10/31/2025	Mott MacDonald LLC	Present: \$2,116,865.00	5	Contract is on schedule.
			Revised:	Rossi, Christopher	Award: \$2,116,865.00		
			Estimated:	Van Handle, David	Eng. Est.: \$2,752,709.00		
				Amt. Paid: \$0.00			
T900.807	Construction of CDL Training Course and Site Improvements, Turnpike Interchange 9	Epic Management, Inc.	Original: 5/11/2026	Boswell Engineering	Present: \$8,833,424.00	1	Contract is on schedule.
			Revised:	McGoldrick, Kenneth	Award: \$8,833,424.00		
			Estimated:	Majcher, Chris	Eng. Est.: \$10,361,947.00		
				Amt. Paid: \$0.00			

ENGINEERING DEPARTMENT CHANGE ORDER SUMMARY

March 2, 2025 through April 1, 2025

April 22, 2025 Commission Meeting

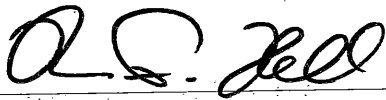
Re: Change Orders - Type 1 and Type 2

Page 1 of 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
Type 1 Change Order (Adjustments to Contract Unit Items)							
2	T500.641	Hall Building Corporation	6/7/2023	\$3,366,950.00	\$4,076,950.00	\$450,000.00 Extension of Time	\$4,526,950.00
3F	T700.699	T. Slack Environmental Services	5/11/2023	\$1,201,335.00	\$1,201,335.00	(\$2,236.50)	\$1,199,098.50
Type 2 Change Order (Changes Necessitated by Unexpected Developments)							
2	A500.591-1	H & S Construction and Mechanical	6/10/2022	\$4,465,420.00	\$4,444,882.27	(\$19,717.72)	\$4,425,164.55
1	A500.722	Champion Elevator Corp.	1/6/2023	\$2,821,848.07	\$2,821,848.07	\$0.00 Extension of Time	\$2,821,848.07
10	P200.578	D'Annunzio & Sons, Inc.	6/28/2022	\$27,997,000.00	\$31,950,045.07	(\$2,018,073.08)	\$29,931,971.99
1	T100.652	Ferreira Construction Co., Inc.	2/15/2024	\$15,247,211.00	\$15,247,211.00	\$1,894,811.61	\$17,142,022.61

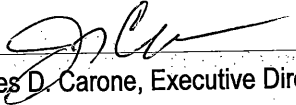
Re: Change Orders - Type 1 and Type 2

C. O.	Contract No.	Contractor	Original Contract Date	Original Contract Amount	Present Contract Amount	Latest (Additions / Reductions)	Revised Contract Amount
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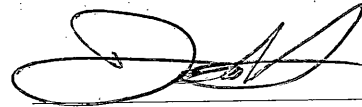


Thomas F. Holl, Director of Law

CERTIFIED FOR CONSIDERATION:



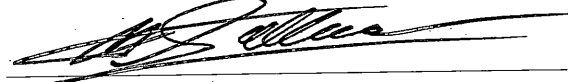
James D. Carone, Executive Director



Daniel L. Hesslein, P.E., Chief Engineer

mm 4/1/25

MONIES AVAILABLE:



Michael Gallarello, Assistant Comptroller

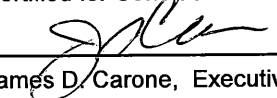
Utility Orders
Authorized and Issued under Executive Director's
Delegated Authority
EDDA 117-05, Modified by EDDA 150-09
April 22, 2025 Commission Meeting

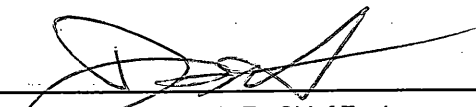
Utility Order No.	Supplement No. (if applicable)	Utility Company	Fund No.	Project Description	Department	Roadway	Cost	Status
1709-T	1	Verizon - NJ, Inc.	5000000002	Cost of Material and Labor for Installation of new Copper Service Cable at NTA Toll Plaza Building Through new Underground Conduits and Handholes	Engineering	Turnpike	\$36,935.00	EXECUTED

Monies Available:


 Michael Gallarello, Assistant Comptroller

Certified for Consideration:


 James D. Carone, Executive Director


 Daniel L. Hesslein, P.E., Chief Engineer


 Thomas F. Holl, Director of Law

Procurement and Materials Management

(PMM)

PURCHASING AGENDA FOR THE APRIL 22, 2025 COMMISSION MEETING				
PUBLIC BIDS				
	FP	04-082	Commercial Technology Contractors Inc. RM-192506 Security System Maintenance 2025-2027	\$ 582,983.42
	FP	04-083	Air System Maintenance, LLC RM-192388 Maintenance and Repair of Heating, Ventilating and Air Conditioning (HVAC)	\$ 1,892,800.00
TOTAL NUMBER OF ITEMS		2		\$ 2,475,783.42
STATE/ GOVERNMENT CONTRACTS				
	F	04-084	Dell Marketing, LP R-192818 Camera Server Hardware Refresh	\$ 193,779.48
	F	04-085	Hertrich Fleet Services, Inc. R-192924 2025 Unmarked Chevrolet Traverse AWD Vehicles (6)	\$ 234,876.00
	F	04-086	Gentilini Chevrolet, LLC R-193701 2025 Chevrolet Tahoe 4-Wheel Drive Vehicles (3)	\$ 172,628.82
	FP	04-087	Computer Aid, Inc. RM-192774 ITS Supplemental Staff (2025-2026)	\$ 1,500,000.00
	F	04-088	IBM Corporation R-192650 Storage Switch Expansion	\$ 250,712.00
	FP	04-089	<u>State Contract Modification</u> Atlantic Procurement Group, LLC. Plumbing, Heating & HVAC Supplies (RM-192767/Contract No. 3303) Contractor Service Inc. Parts & Repairs for Lawn Equipment (RM-192769/Contract No. 2463) Jewel Electric Supply Electrical Equipment and Supplies (RM-193073/Contract No. 3037) Keer Electrical Supply Electrical Equipment and Supplies (RM-193073/Contract No. 3038) Pemberton Electrical Supply Electrical Equipment and Supplies (RM-193073/Contract No. 3039) FM Generator Inc. Preventative Maintenance and Repair of Generators (RM-193069/Contract No. 3271) Orchards Hydraulic Service, Inc. Parts and Repairs for Road Maintenance Equipment (RM-193109/Contract No. 1976)	\$ 2,410,000.00
TOTAL NUMBER OF ITEMS		6		\$ 4,761,996.30
SOLE SOURCE				
	FP	04-090	MMLJ, Inc. R-193003 Dustless Blaster Trailer Mounted Mobile Units (2)	\$ 124,856.32
TOTAL NUMBER OF ITEMS		1		\$ 124,856.32
TOTAL NUMBER OF ALL ITEMS		9	TOTAL PURCHASING	\$ 7,362,636.04
NOTE: BUDGET IMPACT		FF Future Funded FP Subject to funding availability at the time of ordering. FS Funding subject to authorization through WRAF approval process. F Funds are available in the appropriate operating/capital budgets for the referenced procurements.		

RECOMMENDATION: The purchases/contracts be approved as proposed.

APPROVED BY:



Thomas F. Holl, Director of Law



Michael Gallarelo, Assistant Comptroller

SUBMITTED BY:



Angela McNally, Acting Director of Procurement and Materials Management



James Carone, Executive Director

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
Commercial Technology Contractors Inc Clifton, NJ			
Description:			
Security System Maintenance 2025-2027			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☒	Bid	☐	RFP
☐	Sole Source	☐	Other (Negotiated)
☐		☐	State Contract

Number: RM-192506			
Total Amount: \$ 582,983.42 Three-Year			
Budget Code:			
010 00 830 466010			
Contract Term (Including Options, if any):			
Three-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
Funding Source:		☒	Operating
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			
Publicly advertised in the Star Ledger and Asbury Park Press and posted on the Authority's and State's websites on March 25, 2025.			

Under the contract, Commercial Technology Contractors Inc. will be responsible for all field repairs including hardware and software maintenance for all CCure and Commend systems for access control, alarm management and intercoms. This contract is critical to the safety and security of the Authority's customers, employees and facilities. The bid was fully advertised, and the 2 vendors listed in the Authority's data base for the referenced commodity were notified of the procurement. On April 9, 2025, two (2) bids were received.

Vendor

Commercial Technology Contractors Inc.
Johnson Controls Security Systems LLC

Three-Year Total

\$ 582,983.42
\$ 1,185,750.00

Departmental Estimate: \$1,050,000.00

Bids for this contract were procured, and the authorization being sought is to award this fair and open contract to the lowest responsible bidder, in accordance with N.J.S.A. 27:23-6.1, N.J.A.C. 19:9-2.2, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a three-year contract to Commercial Technology Contractors Inc. for Security System Maintenance for 2025-2027 for a total amount not to exceed \$582,983.42, subject to funding availability at the time of services.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location): Air System Maintenance, LLC Kenilworth, NJ				Number: RM-192388			
Description: Maintenance and Repair of Heating, Ventilating and Air Conditioning Equipment (HVAC)				Total Amount: \$ 1,892,800.00 Two-Year			
				Budget Code: 010 00 585 464010			
				Contract Term (Including Options, if any): Two-year contract with the option to extend for two additional one-year terms at the discretion of the Authority and with the concurrence of the vendor.			
				Funding Source: ☒ Operating		☐ Capital	
☒ F ☐ S		Funding subject to authorization through WRAF approval process.		☐ F ☐ P		Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
☐ F ☐ F		Future Funded		☐ F ☒ P		Subject to funding availability at the time of service.	
PROCUREMENT TYPE:							
☒ Competitive		☐ Non-Competitive					
SOLICITATION TYPE:							
☒ Bid		☐ RFP		☐ State Contract			
☐ Sole Source		☐ Other					
Requesting Department: Operations							
Director/Manager: Kevin Dunn							
Publicly advertised in the Star Ledger and posted on the Authority's and State's websites on March 25, 2025.							

Under this contract, Air System Maintenance, LLC will provide routine maintenance and on-call repair of heating, ventilating and air conditioning ("HVAC") equipment at all Authority facilities on both Roadways. The HVAC services include, but are not limited to, preventative maintenance and inspections for the summer cooling season and responding to 24/7 service calls as well as bi-annual water sampling at select locations on both Roadways. Bidders were required to bid a monthly price to maintain the specified tonnage of ventilation and cooling equipment for a two-year term. The bid was fully advertised and the 10 vendors listed in the Authority's database for the referenced service were notified of the procurement. On April 9, 2025, one (1) sole bid was received as follows:

Vendor

Air System Maintenance, LLC Kenilworth, NJ

Two-Year Total**\$1,892,800.00**

Departmental Estimate: \$1,400,000.00

Bids were procured, and authorization is being sought to award this contract in accordance with *N.J.S.A. 27:23-1 et seq.*, the Authority's enabling legislation, *N.J.A.C. 19:9-2.2*, promulgated pursuant thereto, and Executive Order No. 37 (Corzine 2006).

Accordingly, authorization is requested to award a two-year contract for routine maintenance and on-call repair of HVAC equipment to Air System Maintenance, LLC for an amount not to exceed \$1,892,800.00, subject to availability of funding at the time of service. Authorization is further requested for the Executive Director to approve each of the two, one-year extensions upon satisfactory performance by the contractor.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location): Dell Marketing, LP Round Rock, TX				Number: R-192818			
Description: Camera Server Hardware Refresh				Total Amount: \$ 193,779.48			
				Budget Code: 0490052027			
				Contract Term (Including Options, if any): NJ State Contract No. M0483/24-TELE-71883 Expires 06/30/2025			
Funding Source:		☐	Operating	☒	Capital		
☐	FS	Funding subject to authorization through WRAF approval process.		☒	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	
☐	FF	Future Funded		☐	FP	Subject to funding availability at the time of ordering.	
PROCUREMENT TYPE:							
☒	Competitive		☐	Non-Competitive			
SOLICITATION TYPE:							
☐	Bid	☐	RFP	☒	State Contract		
☐	Sole Source	☐	Other				
Requesting Department: Information Technology Services							
Director/Manager: Jose Dios							

Under this contract, Dell Marketing, LP will provide the Authority with twelve (12) PowerEdge R660 servers to replace end of life servers in the current video camera infrastructure. The existing servers have reached end of life, and the procurement of new servers is necessary due to the increased workload of newer, higher quality and contrast cameras.

This procurement, under State Contract No. M0483/24-TELE-71883, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract to Dell Marketing, LP for a Camera Server Hardware Refresh under State Contract No. M0483/24-TELE-71883 expiring 06/30/2025 for an amount not to exceed \$193,779.48.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
Hertrich Fleet Services, Inc. Milford, DE			
Description:			
2025 Unmarked Chevrolet Traverse AWD Vehicles (6)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☒		☒	State Contract

Number: R-192924			
Total Amount: \$ 234,876.00			
Budget Code:			
0490016026			
Contract Term (Including Options, if any):			
NJ State Contract No. T2007/209-FLEET-01387 Expires 02/18/2026			
Funding Source:		☐	Operating ☒
☐	FS	Funding subject to authorization through WRAF approval process.	☒
☐	FF	Future Funded	☐
☐	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.	☒
☐	FP	Subject to funding availability at the time of ordering.	☐
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Authorization is requested to award a contract under State Contract for six (6) 2025 Unmarked Chevrolet Traverse AWD Vehicles at a unit price of \$39,146.00. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. These vehicles are available from NJ State Contract No. T2007/209-FLEET-01387 expiring 02/18/2026.

This procurement, under State Contract No. T2007/209-FLEET-01387 is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T2007/209-FLEET-01387 for six (6) 2025 Unmarked Chevrolet Traverse AWD vehicles to Hertrich Fleet Services, Inc. for an amount not to exceed \$234,876.00.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
Gentilini Chevrolet, LLC Woodbine, NJ			
Description:			
2025 Chevrolet Tahoe 4-Wheel Drive Vehicles (3)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☐	Other
☐		☒	State Contract

Number: R-193701			
Total Amount: \$ 172,628.82			
Budget Codes:			
0490016026			
Contract Term (Including Options, if any):			
NJ State Contract No. T2776/21-FLEET-01485 Expires 04/29/2025			
Funding Source:		☐	Operating
		☒	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
State Police			
Director/Manager:			
Brian Ingraham			

Under this contract, Gentilini Chevrolet, LLC will provide three (3) 2025 Chevrolet Tahoe 4-wheel drive unmarked patrol/pursuit vehicles. These vehicles are replacing existing older models that have reached their life expectancy and will be sold as surplus, if feasible. These patrol vehicles are available from NJ State Contract No. T2776/21-FLEET-01485 expiring 04/29/2025.

This procurement, under State Contract No. T2776/21-FLEET-01485, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. T2776/21-FLEET-01485 for three (3) 2025 Chevrolet Tahoe 4-wheel drive patrol vehicles to Gentilini Chevrolet, LLC for a total amount not to exceed \$172,628.82.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
Computer Aid, Inc. Harrisburg, PA			
Description:			
ITS Supplemental Staff (2025-2026)			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract
☐		☐	GSA Federal Contract

Number: RM-192774			
Amount Requested: \$ 1,500,000.00			
Budget Code:			
010 00 830 445900			
Contract Term (Including Options, if any):			
State Contract No. M4003/24-TELE-75719 expiring 10/26/2026			
Funding Source:		☒	Operating
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of services.
☐		☒	
Requesting Department:			
Information Technology Services (ITS)			
Director/Manager:			
Jose Dios			

Under this contract, Computer Aid, Inc. will supply the Authority with consultative and technical supplemental staff for several ongoing and new 2025-2026 ITS projects. These services may include, but are not limited to, qualified software programmers, technicians, security analysts, project managers, and business analysts to perform integral functions related to specific or multiple projects. The contract will not exceed \$1,500,000.00 for the one (1) year and will be charged against operating and capital projects based on needs and requirements.

This procurement, under State Contract No. M4003/24-TELE-75719, is in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 *et seq.*, the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, authorization is requested to award a contract under State Contract No. M4003/24-TELE-75719 for supplemental staffing services to Computer Aid, Inc. for a total amount not to exceed \$1,500,000.00, subject to funding availability at the time of service.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
IBM Corporation Piscataway, NJ			
Description:			
Storage Switch Expansion			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	GSA

Number: R-192650			
Total Amount: \$ 250,712.00			
Budget Code:			
0390052000			
Contract Term (Including Options, if any):			
GSA Federal IT Schedule Contract No. GS-35F-110DA Expires 12/20/2025			
Funding Source:		☐	Operating ☒
			Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Information Technology Services			
Director/Manager:			
Jose Dios			

Under this contract, IBM will provide the Authority with four (4) fiber channel switches. These switches connect the Authority file servers, as well as financial and human resources application servers to the enterprise storage system. Recent increases in server installations have maximized usage on existing switches and there are no available ports. These four (4) switches will provide redundant ports at each of the Authority's data centers. This contract will be for one (1) year of coverage and is available under GSA Federal IT Schedule Contract No. GS-35F-110DA expiring 12/20/2025.

This procurement, under the General Services Administration ("GSA") Federal IT Schedule MAS 8F/ Contract No. GS-35F-110DA, is in accordance with N.J.A.C. 19:9-2.2(d) 3 promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, N.J.A.C. 17:12-1A.5, promulgated pursuant to N.J.S.A. 52:34-6.3 and Executive Order No. 37 (Corzine 2006) which permit the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the federal government.

Accordingly, authorization is requested to award a one-year Agreement under GSA Federal IT Schedule Contract No. GS-35F-110DA expiring 12/20/2025 for Storage Switch Expansion to IBM Corporation for an amount not to exceed \$250,712.00.

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
(See Below)			
Description:			
STATE CONTRACT MODIFICATIONS:			
NJTA Contract No. 3303 State Contract No. T3027/22/FOOD-53265 Plumbing, Heating & HVAC Supplies			
NJTA Contract No. 2463 State Contract No. T2187/43024 Parts & Repairs for Lawn and Grounds Equipment			
NJTA Contract No. 3037 State Contract No. T0167/21-FOOD-01749 Electrical Equipment and Supplies			
NJTA Contract No. 3038 State Contract No. T0167/21-FOOD-01748 Electrical Equipment and Supplies			
NJTA Contract No. 3039 State Contract No. T0167/21-FOOD-01747 Electrical Equipment and Supplies			
NJTA Contract No. 3271 State Contract No. T2848/20-GNSV2-01163 Preventative Maintenance and Repair of Generators			
NJTA Contract No. 1976 State Contract No. T2188/85851 Parts and Repairs for Road Maintenance Equipment			
PROCUREMENT TYPE:			
☒	Competitive	☐	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☐	Sole Source	☒	State Contract

Number: (See Below)			
Total Amount: \$ 2,410,000.00			
Budget Code:			
Various			
Contract Term (Including Options, if any):			
(See Below)			
Funding Source:		☒	Operating ☐
			Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☐	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☒	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

At prior Board of Commissioners meetings, the Authority approved purchases (up to a maximum authorized dollar amount) from the vendors listed herein under the New Jersey State contract referenced below. The terms of the referenced State contract have since been extended and additional funds are needed to purchase these necessary goods and/or services through the extended terms of the State contract.

The original procurements, under the State contracts, were in accordance with N.J.A.C. 19:9-2.5(a), promulgated pursuant to N.J.S.A. 27:23-1 et seq., the Authority's enabling legislation, and Executive Order No. 37 (Corzine 2006) which permits the Authority, without advertising, to purchase goods and services directly from vendors who hold contracts with the State of New Jersey.

Accordingly, given that the period of time during which the Authority may make additional purchases under the referenced State Contract was extended through the new expiration dates of these contracts, approval is hereby requested to increase the Authority's current authorized amounts to the new authorized amounts stated in the attached chart, subject to funding availability at the time of order.

Description / Original Agenda Item or Award Date and Req #	Vendor Name	Requisition Number	NJTA Contract No.	NJ State Contract No. Expiration	Current Authorized Amount	New Authorized Amount	Requested Increase Amount
Plumbing, Heating and HVAC Supplies 279-11-2023 RM-182747	Atlantic Procurement Group, LLC.	RM-192767 Operations	3303	T3027/22-FOOD-53265 Expiring 10/01/2026	\$295,000.00	\$445,000.00	\$150,000.00
Parts & Repairs for Lawn and Grounds Equipment RM-130604	Contractor Service Inc.	RM-192769 Operations	2463	T2187/43024 Expiring 02/16/2026	\$95,000.00	\$155,000.00	\$60,000.00
Electrical Equipment and Supplies 2024-04-091 RM-185690	Jewel Electric Supply	RM-193073 Inventory/ Operations	3037	T0167/21-FOOD-01749 expiring 09/30/2025	\$6,100,000.00	\$7,400,000.00	\$1,300,000.00
Electrical Equipment and Supplies 2024-04-091 RM-185690	Keer Electrical Supply	RM-193073 Inventory/ Operations	3038	T0167/21-FOOD-01748 expiring 09/30/2025	\$1,005,000.00	\$1,405,000.00	\$400,000.00
Electrical Equipment and Supplies 2024-04-091 RM-185690	Pemberton Electrical Supply	RM-193073 Inventory/ Operations	3039	T0167/21-FOOD-01747 expiring 09/30/2025	\$440,000.00	\$540,000.00	\$100,000.00
Preventative Maintenance and Repair of Generators RM-179760	FM Generator Inc.	RM-193069 Operations	3271	T2848/20-GNSV2-01163 expiring 05/31/25	\$90,000.00	\$390,000.00	\$300,000.00
Parts and Repairs for Road Maintenance Equipment 108-04-2023 RM-178321	Orchards Hydraulic Service, Inc.	RM-193109 Inventory/ Operations	1976	T2188/85851 Expiring 11/29/2025	\$355,000.00	\$455,000.00	\$100,000.00
Total							\$2,410,000.00

COMMISSION MEETING DATE:

April 22, 2025

Vendor Name (& Location):			
MMLJ, Inc. Houston, TX			
Description:			
Dustless Blasting Trailer Mounted Mobile Units (2)			
PROCUREMENT TYPE:			
☐	Competitive	☒	Non-Competitive
SOLICITATION TYPE:			
☐	Bid	☐	RFP
☒	Sole Source	☐	Other

Number: R-193003			
Total Amount: \$ 124,856.32			
Budget Code:			
0490016030			
Contract Term (Including Options, if any):			
Funding Source:		☐	Operating ☒
		☐	Capital
FS	Funding subject to authorization through WRAF approval process.	F	Funds are available in the appropriate operating/capital budgets for the referenced procurements.
☐		☒	
FF	Future Funded	FP	Subject to funding availability at the time of ordering.
☐		☐	
Requesting Department:			
Operations			
Director/Manager:			
Kevin Dunn			

Under this contract, the Authority will award a sole source contract to MMLJ, Inc. to provide two (2) Dustless Blasting Trailer Mounted Mobile Units with options. These units will be additions used for blasting equipment and surfaces that need to be cleaned. Dustless blasting significantly reduces dust and airborne contaminants during the process.

Thus, it is recommended that this award be made without public advertisement under the sole source procurement authorization of *N.J.A.C. 19:9-2.2(d)1* as promulgated under *N.J.S.A. 27:23-6.1* and consistent with Executive Order No. 37 (Corzine 2006). A resolution, as required by *N.J.A.C. 19:9-2.2(d)1*, is attached hereto.

Accordingly, authorization is requested to award a sole source contract to MMLJ, Inc. to provide two (2) Dustless Blaster Trailer Mounted Mobile Units with options, for an amount not to exceed \$124,856.32, subject to availability of funding at the time of order.

**RESOLUTION FOR SOLE SOURCE PROCUREMENT
DUSTLESS BLASTING TRAILER MOUNTED MOBILE UNITS**

WHEREAS, the New Jersey Turnpike Authority's Operations Department has requested the award of a sole source contract to MMLJ, Inc. to provide Dustless Blasting Trailer Mounted Mobile units; and

WHEREAS, MMLJ, Inc. is the manufacturer and sole distributor for the State of New Jersey for Dustless Blasting Trailer Mounted Mobile Units; and

WHEREAS, *N.J.A.C. 19:9-2.2(d)1* of the New Jersey Turnpike Authority's regulations, promulgated under *N.J.S.A. 27:23-6.1*, permits sole source procurement when only one source of the required goods or service exists;

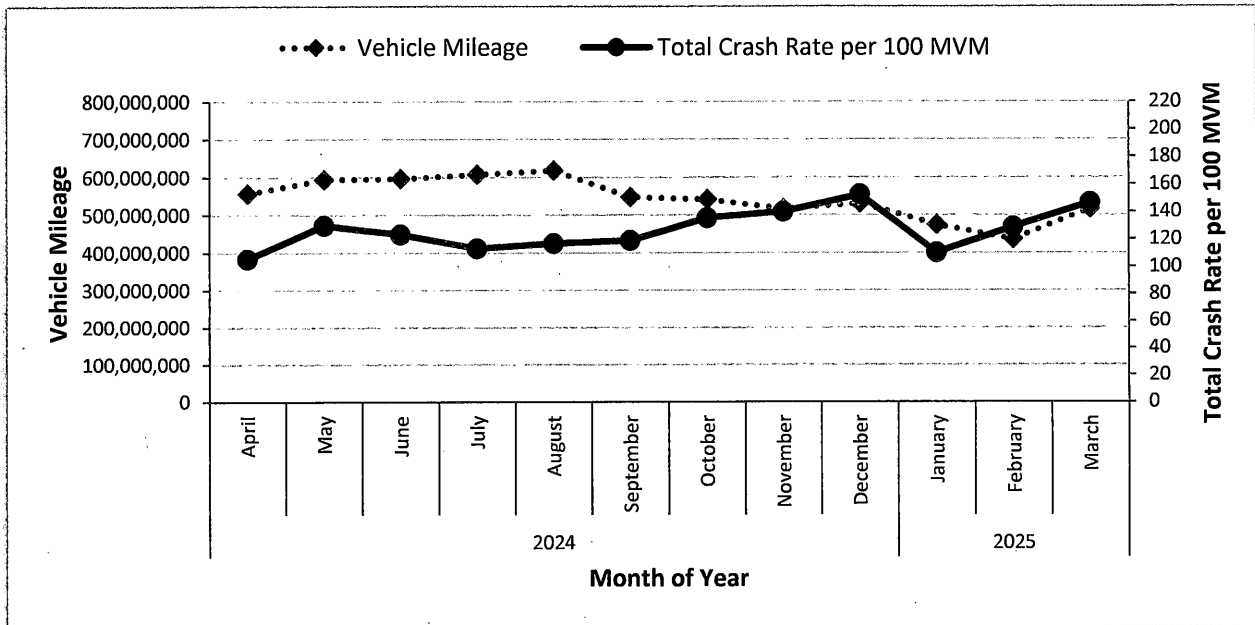
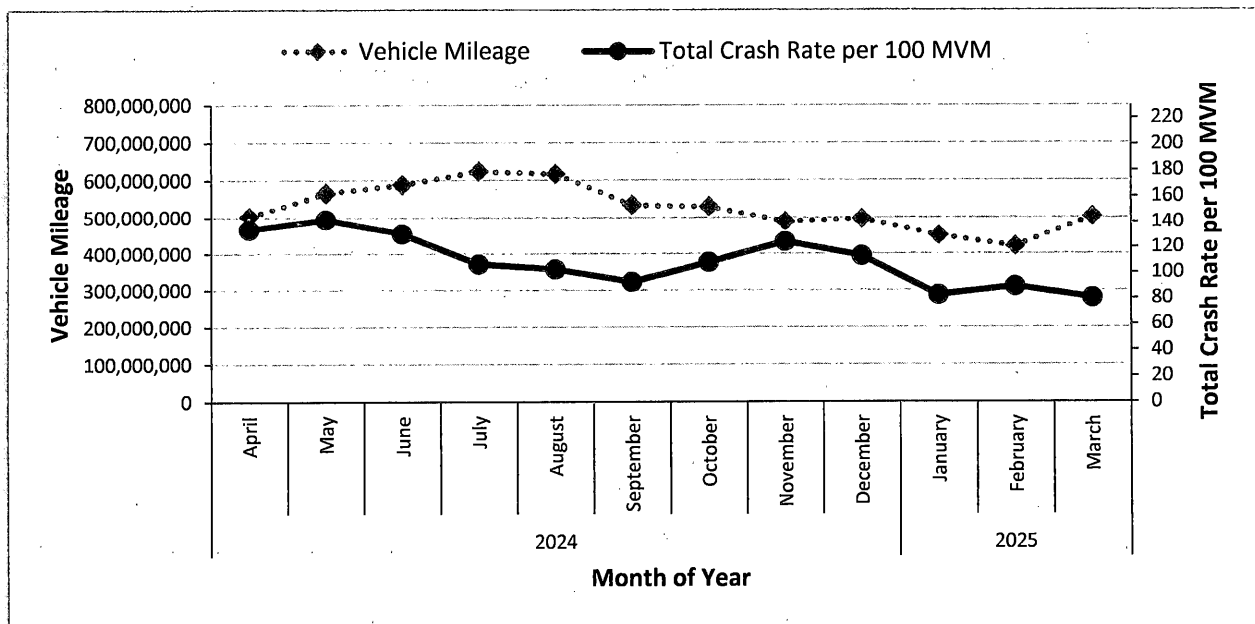
NOW, THEREFORE, BE IT RESOLVED THAT the Authority's Board of Commissioners hereby authorizes and approves the award of a contract to MMLJ, Inc. to provide the necessary Dustless Blaster Trailer Mounted Mobile Units in an amount not to exceed \$124,856.32, as a sole source exception to procurement by public advertisement permitted by *N.J.A.C. 19:9-2.2(d)1* promulgated under the Authority's enabling legislation, *N.J.S.A. 27:23-6.1*.

General Business

Operations - Synopses of Volumes and Crashes

April 2024 to March 2025

Illustrated below in Figures 1 and 2 are trend lines for monthly vehicle mileage traveled and total crash rate per 100 Million Vehicle Miles (MVM) for the most recent 12 months of available data.

Figure 1 - New Jersey Turnpike Vehicle Mileage Traveled and Total Crash Rate by Month**Figure 2 - Garden State Parkway Vehicle Mileage Traveled and Total Crash Rate by Month**

Illustrated below in Figures 3 and 4 are monthly crashes compared to the same month from previous year. A trend line of the five-year average is also provided. The data, received by the State Police - Troop D, reflects the most recent 12 months of available data. Due to changes to the State Police Crash Record System that took effect on June 8th 2021, the total number of crashes cannot be differentiated between injury and property-damage-only crashes.

Figure 3 - New Jersey Turnpike Injury and Property-Damage-Only Crashes by Month

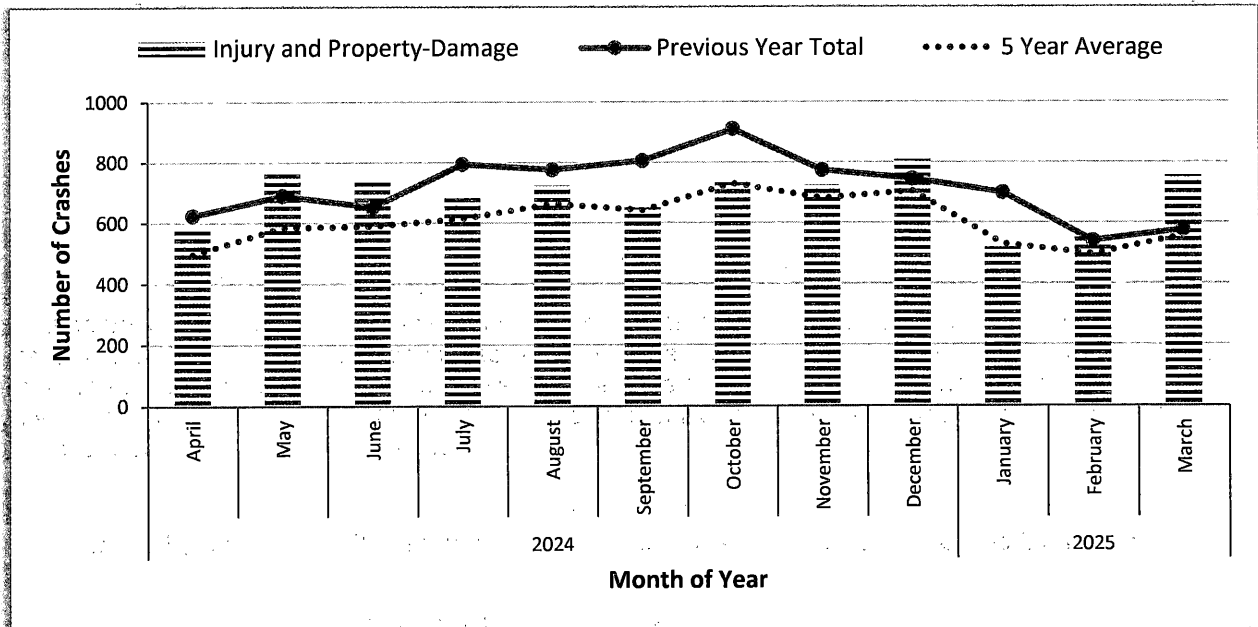
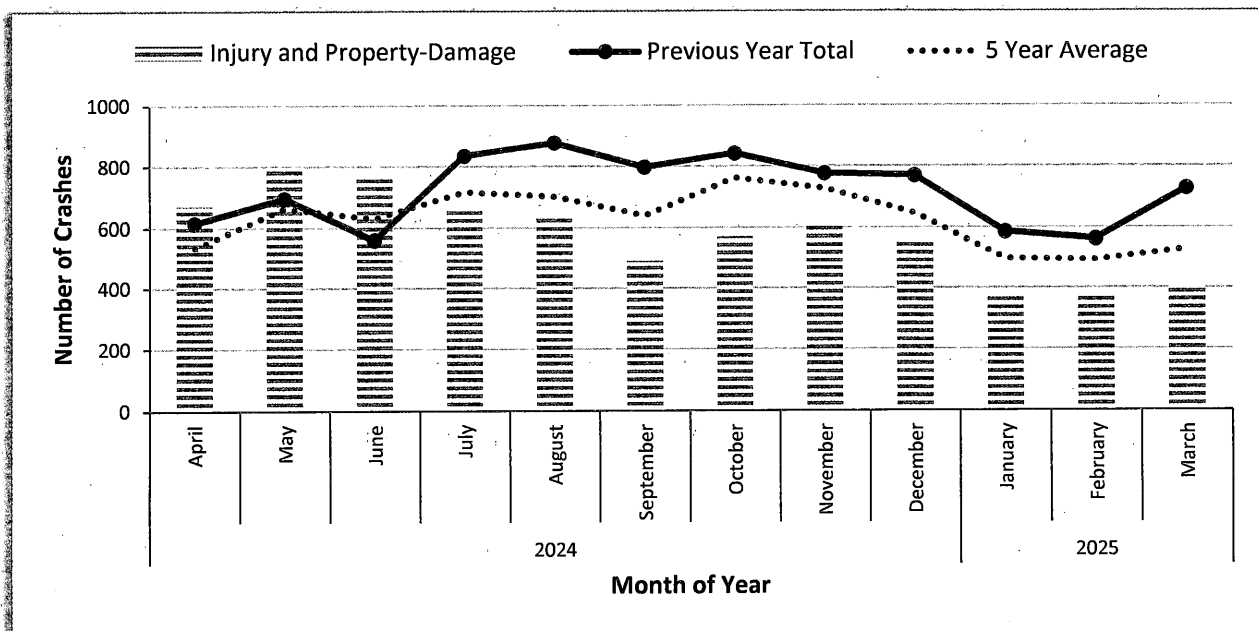


Figure 4 - Garden State Parkway Injury and Property-Damage-Only Crashes by Month



**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 3/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/2/2025	10:01 p.m.	NSI at 59.2	1	1	Vehicle #1 and Vehicle #2 were involved in a crash southbound on the Inner Roadway of the New Jersey Turnpike near Milepost 59.2. Subsequently, Vehicle #3 struck Vehicle #2 that was disabled. Driver #1 then exited Vehicle #1, becoming Pedestrian #1, and walked across three lanes of travel to approach Vehicle #2, the driver of Vehicle #3, and Pedestrian #2. At that point, Vehicle #4, traveling southbound struck Vehicle #3, Pedestrian #1, and Pedestrian #2. As a result, Pedestrian #1 suffered fatal injuries and was pronounced deceased at 11:13 p.m. (Pedestrian #1, male, age 39, killed)
2	1/17/2025	1:58 p.m.	SN at 44.0	1	2	Vehicle #1 was traveling northbound on the New Jersey Turnpike near Milepost 44.0. Driver #1 lost directional control of Vehicle #1 and struck the concrete barrier on the left side. Subsequently, Driver #1 continued travelling across the northbound travel lanes, exiting the right side of the roadway and impacting a sign before coming to an uncontrolled final rest. Driver #1 did not show signs of injuries at the time of the crash. It was later found that Driver #1 had been admitted to Robert Wood Johnson University Hospital - New Brunswick. On January 30, 2025, 13 days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased at 6:53 a.m. (Driver #1, male, age 78, delayed death)
3	1/19/2025	4:20 a.m.	SNI at 96.9	1	3	Vehicle #1 was traveling southbound, wrong way on the northbound Inner Roadway of the New Jersey Turnpike near Milepost 96.9. Vehicle #2, Vehicle #3, and Vehicle #4 were traveling northbound on the Inner Roadway. Subsequently, Vehicle #1 struck Vehicle #2 head-on then began to rotate and striking Vehicle #3 and then Vehicle #4. Driver #1, whom was not wearing a seatbelt and was suspected to have been under the influence at the time of the crash, was pronounced deceased at 5:00 a.m. (Driver #1, male, age 44, killed)
4	1/24/2025	12:55 a.m.	INT 13 - ET Ramp	1	4	Vehicle #1 was traveling on the ET Ramp at Interchange 13 of the New Jersey Turnpike. Vehicle #2 was traveling through the Outside-Exit portion of the Toll Plaza then continued traveling the wrong way along the ET Ramp. Subsequently, Vehicle #2 struck Vehicle #1 head-on. As a result, Passenger #1 of Vehicle #1, whom was not wearing a seatbelt at the time of the crash, sustained serious injuries and was transported to University Hospital in Newark, NJ where she succumbed to her injuries and was pronounced deceased at 2:16 a.m. (Passenger #1, female, age 51, killed)
5	3/11/2025	12:11 a.m.	NSO at 98.0	1	5	Vehicle #1 was hauling a trailer and traveling southbound on the Outer Roadway of the New Jersey Turnpike. Vehicle #2 was also hauling a trailer and was parked on the right shoulder of the same roadway near milepost 98.0. While Vehicle #2 was parked, Vehicle #1 entered the right shoulder and struck the rear of Vehicle #2. The impact resulted in both vehicles being redirected off the road to the right. Subsequently, the cab of Vehicle #2 rotated clockwise and jackknifed from its trailer. The left rear tires of Vehicle #1's trailer remained partially on the right shoulder as both vehicles came to an uncontrolled final rest. Driver #1 suffered fatal injuries and was pronounced deceased at 12:49 a.m. (Driver #1, male, age 59, killed)

**NEW JERSEY TURNPIKE
FATAL CRASH SYNOPSIS 01/01/2025 - 3/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
6	3/19/2025	3:35 a.m.	NSW at 113.6	1	6	Vehicle #1 and Vehicle #2 were traveling southbound on the Western Spur of the New Jersey Turnpike. Vehicle #1 was traveling directly behind Vehicle #2 in the left lane. Near milepost 113.6, Vehicle #2 began slowing in traffic. Subsequently, Vehicle #1 impacted the rear of Vehicle #2. As a result, Driver #1 suffered fatal injuries and was pronounced deceased at 4:04 a.m. (Driver #1, male, age 28, killed)

Year to Date Vehicle Miles (VM):	1,428,300,514
Fatality Rate per 100 MVM for entire NJTPK:	0.42

Note: YTD VM and Fatality Rates are estimated

**GARDEN STATE PARKWAY
FATAL CRASH SYNOPSIS 01/01/2025 - 3/31/2025**

Fatal Crash #	Date	Time	Milepost Location	Number of Fatalities	Total Fatalities	Description
1	1/4/2025	9:56 a.m.	122.2 NB	1	1	Vehicle #1 was traveling northbound on the Express Roadway of the Garden State Parkway near Milepost 122.2. Subsequently, Driver #1 lost directional control of Vehicle #1 and traveled off the roadway to the left before striking multiple trees. Driver #1 suffered serious injuries as a result of the crash. Five days thereafter, Driver #1 succumbed to his injuries and was pronounced deceased on 1/9/2025 at 9:15 a.m. (Driver #1, male, age 77, delayed death)
2	2/14/2025	5:58 p.m.	112.9 SB	1	2	Vehicle #1 was traveling southbound on the Express Roadway of the Garden State Parkway near Milepost 112.9. While Vehicle #1 was in motion, Passenger #1 exited the vehicle and impacted the roadway. While laying on the roadway, Passenger #1 was struck by an unknown vehicle that did not stop on the scene and continued driving southbound. As a result of this crash, Passenger #1 succumbed to his injuries and was pronounced deceased at 6:30 p.m. (Passenger #1, male, age 31, killed)
3	3/9/2025	11:34 a.m.	82.8 SB	1	3	Vehicle #1 was traveling southbound on the Garden State Parkway near Milepost 82.8. Subsequently, Driver #1 lost directional control of Vehicle #1, traveled off the roadway to the right, and struck multiple trees before coming to an uncontrolled final rest. Driver #1 was pronounced deceased on 3/9/2025 at 12:06 p.m. (Driver #1, male, age 22, killed)
4	3/21/2025	12:58 a.m.	146.4 SB	1	4	Vehicle #1 was traveling southbound on the Garden State Parkway. Near Milepost 146.4, Vehicle #1 struck Pedestrian #1 and became disabled in the left travel lane. Driver #1 exited the vehicle and remained in the roadway. Shortly after, Driver #1, Pedestrian #1 and Vehicle #2 were struck by Vehicle #3. This crash redirected Pedestrian #1 airborne into the northbound travel lanes. Pedestrian #1 was subsequently struck by multiple vehicles in the northbound travel lanes. As a result of this crash, Pedestrian #1 succumbed to his injuries and was pronounced deceased at 1:23 a.m. (Pedestrian #1, male, age 43, killed)

Year to Date Vehicle Miles (VM):

1,372,459,000

Fatality Rate per 100 MVM for entire Parkway:

0.29

Note: YTD VM and Fatality Rates are estimated

Kevin Dunn, P.E.
Director of Operations



Date: April 14, 2025

Subject: Activities of the New Jersey State Police Troop D
Troop D Totals
March 2025

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander , Troop D
 Captain Michael Lavin, Deputy Troop Commander

	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	1,307	1,161	3,747	2,991
Property Damage Accidents	1,262	1,157	3,616	2,980
Personal Injury Accidents	41	0	116	0
Fatal Accidents	4	4	15	11
Persons Injured	65	0	188	0
Persons Killed	4	4	16	11
Non-Reportable (Included in Total)	0	0	0	0

AIDS TO MOTORISTS	4,154	3,320	12,942	9,398
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TOTAL SUMMONSES	9,880	15,094	23,266	44,605
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SUMMONSES INCLUDE:				
Speeding	1,729	1,918	3,925	5,724
Drinking Driving	70	99	194	266
Result of Accident	130	101	323	284
HOV Violations	26	14	45	36
Wrong Way Drivers Apprehended	1	4	6	6
Seat Belt Summonses	446	919	1,206	2,539
Littering Summonses	3	1	6	5
Cell Phone	101	183	203	538

COM. VEH. ENFORCEMENT				
Trucks	943	981	2,986	2,750
Truck Parking	234	256	571	622
Buses	3	1	4	7

TOTAL WARNINGS ISSUED	3,018	4,841	7,053	14,165
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STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	1	0	3
Buses Inspected	2	2	36	6
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%

STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	916	1,016	2,780	2,961
Trucks Inspected	426	475	1,317	1,378
Trucks Weighed	146	126	381	358
Trucks Placed Out of Service	146	209	406	547
Title 49 Violations	1,595	2,328	4,776	6,739
Percentage of Trucks Place Out of Service	16%	21%	16%	18%

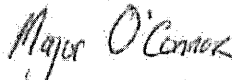
	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	221	221	556	656
Aggravated Assault	4	2	11	7
Aggravated Assault on Police Officer	0	1	6	3
Assault	12	5	21	28
Burglary	1	2	3	9
Contempt of Court	46	69	85	178
Criminal Mischief	4	3	14	10
Disorderly Person	7	8	10	34
Eluding Police Officer	13	9	31	34
False Police Report	1	0	1	3
Forgery	1	8	7	12
Fraud	24	25	73	71
Fugitive	3	7	10	18
Interference with Police Officer	6	3	10	10
Juvenile Delinquency	0	0	2	1
Kidnapping	0	0	0	0
Lewdness	3	2	10	9
Murder	0	0	0	0
Narcotics	35	19	81	66
Possession of Burglary Tools	1	0	4	1
Receiving Stolen Property	13	6	41	13
Resisting Arrest	5	4	16	19
Robbery	1	0	3	1
Sexual Assault	2	0	2	0
Sexual Contact	0	0	0	0
Theft	13	17	31	48
Use of Stolen Credit Card	0	2	3	2
Violation of Probation	0	1	1	1
Weapons Violation	7	7	26	15
Other Arrests	19	21	54	63
Total Investigations	131	139	371	413
Domestic Violence	5	1	10	7
Recovered Stolen Vehicles	11	5	30	11
Value of Recovered Stolen Vehicles	\$514,000	\$85,000	\$1,088,000	\$207,500
Value of Recovered Stolen Property	\$10	\$420	\$47,660	\$1,045
Value of Recovered Property	\$0	\$0	\$0	\$25
Value of Recovered Narcotics	\$114,241	\$6,064	\$121,496	\$28,209

SO/lj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander



Date: April 14, 2025

**Subject: Activities of the New Jersey State Police Troop D
New Jersey Turnpike Region
March 2025**

To: James D. Carone, Executive Director

From: Major Sean O'Connor, Troop Commander, Troop D
Captain Glenn Robertson, Region Commander

	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	578	757	1,850	1,842
Property Damage Accidents	551	755	1,770	1,836
Personal Injury Accidents	25	0	74	0
Fatal Accidents	2	2	6	6
Persons Injured	43	0	129	0
Persons Killed	2	2	6	6
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	2,441	1,962	7,703	5,522
TOTAL SUMMONSES	4,669	7,862	10,964	22,029
SUMMONSES INCLUDE:				
Speeding	457	822	906	2,452
Drinking Driving	29	46	82	114
Result of Accident	64	58	167	158
HOV Violations	26	14	45	36
Wrong Way Drivers Apprehended	0	0	0	1
Seat Belt Summonses	303	304	234	750
Littering Summonses	0	0	1	0
Cell Phone	58	147	113	364
CON. VEH. ENFORCEMENT				
Trucks	845	916	2,768	2,456
Truck Parking	234	256	571	617
Buses	0	1	1	5
TOTAL WARNINGS ISSUED	1,487	2,472	3,186	7,160
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	0	0	0
Buses Inspected	2	1	36	3
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	395	352	1,240	1,046
Trucks Inspected	204	170	769	563
Trucks Weighed	69	42	164	126
Trucks Placed Out of Service	84	74	223	211
Title 49 Violations	785	867	2,654	2,703
Percentage of Trucks Place Out of Service	21%	0%	17%	20%

	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	99	108	317	315
Aggravated Assault	0	2	4	7
Aggravated Assault on Police Officer	0	0	6	1
Assault	7	3	13	10
Burglary	0	2	2	7
Contempt of Court	21	30	46	68
Criminal Mischief	3	2	12	7
Disorderly Person	3	2	4	5
Eluding Police Officer	5	4	15	16
False Police Report	1	0	1	0
Forgery	0	0	2	2
Fraud	19	24	66	68
Fugitive	1	4	5	9
Interference with Police Officer	6	3	9	9
Juvenile Delinquency	0	0	2	0
Kidnapping	0	0	0	0
Lewdness	0	0	0	0
Murder	0	0	0	0
Narcotics	4	3	20	12
Possession of Burglary Tools	1	0	2	1
Receiving Stolen Property	9	5	30	7
Resisting Arrest	3	0	10	6
Robbery	1	0	1	1
Sexual Assault	1	0	1	0
Sexual Contact	0	0	0	0
Theft	3	7	14	31
Use of Stolen Credit Card	0	0	2	0
Violation of Probation	0	0	1	0
Weapons Violation	4	4	17	9
Other Arrests	7	13	32	39
Total Investigations	76	79	221	228
Domestic Violence	3	0	7	3
Recovered Stolen Vehicles	6	4	17	6
Value of Recovered Stolen Vehicles	\$210,000	\$70,000	\$583,000	\$100,000
Value of Recovered Stolen Property	\$10	\$200	\$43,860	\$200
Value of Recovered Property	\$0	\$0	\$0	\$0
Value of Recovered Narcotics	\$370	\$590	\$3,600	\$5,660

SO/jj

Approved for Consideration:


 James D. Carone
 Executive Director

Respectfully submitted,



 Major Sean O'Connor
 Troop D Commander



Date: April 14, 2025

**Subject: Activities of the New Jersey State Police Troop D
Garden State Parkway Region
March 2025**

To: James D. Carone, Executive Director

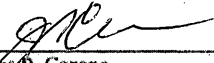
From: Major Sean O'Connor, Troop Commander, Troop D
Captain Brian Morrow, Region Commander

	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
ACCIDENTS INVESTIGATED Total	729	404	1,897	1,149
Property Damage Accidents	711	402	1,846	1,144
Personal Injury Accidents	16	0	42	0
Fatal Accidents	2	2	9	5
Persons Injured	22	0	59	0
Persons Killed	2	2	10	5
Non-Reportable (Included in Total)	0	0	0	0
AIDS TO MOTORISTS	1,713	1,358	5,239	3,876
TOTAL SUMMONSES	5,211	7,232	12,302	22,576
SUMMONSES INCLUDE:				
Speeding	1,272	1,096	3,019	3,272
Drinking Driving	41	53	112	152
Result of Accident	66	43	156	126
HOV Violations	0	0	0	0
Wrong Way Drivers Apprehended	1	4	6	5
Seat Belt Summonses	361	615	972	1,789
Littering Summonses	3	1	5	5
Cell Phone	43	36	90	174
COM. VEH. ENFORCEMENT				
Trucks	98	65	218	294
Truck Parking	0	0	0	5
Buses	3	0	3	2
TOTAL WARNINGS ISSUED	1,531	2,369	3,867	7,005
STATE POLICE and N.J. D.O.T. MOTOR CARRIER BUS INSPECTION				
Buses Stopped	0	1	0	3
Buses Inspected	0	1	0	3
Buses Placed Out of Service	0	0	0	0
Summons Issued	0	0	0	0
Title 49 Violations	0	0	0	0
Percentage of Buses Placed Out of Service	0%	0%	0%	0%
STATE POLICE COMMERCIAL VEHICLE INSPECTION				
Trucks Stopped	521	664	1,540	1,915
Trucks Inspected	222	305	548	815
Trucks Weighed	77	84	217	232
Trucks Placed Out of Service	62	135	183	336
Title 49 Violations	810	1,461	2,122	4,036
Percentage of Trucks Place Out of Service	12%	20%	15%	18%

	March 2024	March 2025	Year-to-Date 2024	Year-to-Date 2025
CRIMINAL CHARGES	122	113	239	341
Aggravated Assault	4	0	7	0
Aggravated Assault on Police Officer	0	1	0	2
Assault	5	2	8	18
Burglary	1	0	1	2
Contempt of Court	25	39	39	110
Criminal Mischief	1	1	2	3
Disorderly Person	4	6	6	29
Eluding Police Officer	8	5	16	18
False Police Report	0	0	0	3
Forgery	1	8	5	10
Fraud	5	1	7	3
Fugitive	2	3	5	9
Interference with Police Officer	0	0	1	1
Juvenile Delinquency	0	0	0	1
Kidnapping	0	0	0	0
Lewdness	3	2	10	9
Murder	0	0	0	0
Narcotics	31	16	61	54
Possession of Burglary Tools	0	0	2	0
Receiving Stolen Property	4	1	11	6
Resisting Arrest	2	4	6	13
Robbery	0	0	2	0
Sexual Assault	1	0	1	0
Sexual Contact	0	0	0	0
Theft	10	10	17	17
Use of Stolen Credit Card	0	2	1	2
Violation of Probation	0	1	0	1
Weapons Violation	3	3	9	6
Other Arrests	12	8	22	24
Total Investigations	55	60	150	185
Domestic Violence	2	1	3	4
Recovered Stolen Vehicles	5	1	13	5
Value of Recovered Stolen Vehicles	\$304,000	\$15,000	\$505,000	\$107,500
Value of Recovered Stolen Property	\$0	\$220	\$3,800	\$845
Value of Recovered Property	\$0	\$0	\$0	\$25
Value of Recovered Narcotics	\$113,871	\$5,474	\$117,896	\$22,549

SO/jj

Approved for Consideration:



 James D. Carone
 Executive Director

Respectfully submitted,


 Major Sean O'Connor
 Troop D Commander



**New Jersey Turnpike Authority
Financial Summary
For the Three Months Ended March 31, 2025**

	Actual YTD March	YTD Budget March	2025 Annual Budget
Total Revenue	\$ 622,493,000	\$ 604,549,000	\$ 2,673,400,000
Operating Expenses	177,959,000	192,452,000	783,906,000
Net Revenue	\$ 444,534,000	\$ 412,097,000	\$ 1,889,494,000
Debt Service Requirements - Net	232,694,000	232,694,000	936,600,000
Maintenance Reserve Fund	60,000,000	60,000,000	240,000,000
Special Reserve Fund	14,075,000	14,075,000	56,300,000
Debt Service Coverage	1.91	1.77	2.02
Total Requirements Coverage	1.45	1.34	1.53

The following un-audited results are for the three months ended March 31, 2025.¹ Based upon these results, revenues will be sufficient to satisfy the requirements of the Authority's Bond Resolution. For the twelve months ending December 31, 2025, the Authority is projected to have a debt service coverage ratio of 2.02 and a total requirements coverage ratio of 1.53.

The Authority's total revenue for the three months ended March 31, 2025, was \$622,493,000, which is \$17,944,000, or 3.0% above the 2025 year-to-date budget. Toll revenue was \$523,479,000, which is \$3,179,000, or 0.6%, above the 2025 year-to-date budget. Toll revenue is greater than budget primarily due to the 3% annual toll rate indexing, which went into effect on January 1, 2025. Despite being above budget, toll revenue was negatively impacted due to two State of Emergency days in January 2025 caused by significant snowfall, along with three additional snow days in February. Additionally, the leap year affected revenue, as February 2025 had 28 days, compared to 29 days in February 2024. Commercial transactions in March 2025 were the highest monthly total for each roadway to date in 2025. Contributing factors to the increase in commercial traffic are around flooding events in March 2024 and Easter was on the last weekend of March in 2024. Gas prices averaged \$0.30/gallon lower in 2025 compared to the same period in 2024, and when compared to February 2025, gas prices decreased \$0.08 per gallon. Investment income was \$11,168,000, or 75.5%, above budget due to higher invested balances. Fees were \$4,197,000, or 11.6% above the budget due to conservative budgeting in 2025. Miscellaneous revenue was \$470,000 or 10.0% below budget due to adjustments related to fiber optics, fiber lease revenue, and cell tower rentals.

For the three months ended March 31, 2025, traffic on the New Jersey Turnpike decreased 1.1% and toll revenue increased 4.0% compared to the same period in 2024. The decrease in toll transactions is driven by a decrease in passenger traffic which is attributed to severe winter weather. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. Also, when comparing the first 2 months of the year, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. The 2025 traffic and toll revenue budgets are based on the Authority's traffic engineering consultant's (CDM Smith) New Jersey Turnpike System 2024 Traffic and Toll Revenue Forecast Study dated August 6, 2024. CDM Smith projected a 0.8% decrease in traffic and a 3.1% increase in revenue as compared to the prior year. The actual results for the three months ended March 31, 2025, were below CDM's traffic projections, but exceeded CDM's revenue projections. When compared to the same period in 2019, pre-pandemic, traffic is down 3.3% but revenue is up 47.0% for the same period. Traffic has recovered to 96.7% of pre-pandemic levels. Through March 2025, the E-ZPass usage rate on the New Jersey Turnpike was 93.5%, an increase from 93.0% for the same period in 2024.

For the three months ended March 31, 2025, toll transactions on the Garden State Parkway decreased 1.8% and revenue increased 4.3% when compared to the same period in 2024. The decrease in toll transactions is attributed to severe winter weather. In contrast, toll revenue increased primarily due to the 3% annual toll rate indexing. Also, for the first two months of 2025, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. The actual results fell short of the projected 0.3% decrease in toll transactions and fell just short of CDM Smith's forecasted 4.4% increase in toll revenue. When compared to the same period in 2019, pre-pandemic, traffic is down 4.8% and revenue is up 37.2%. Traffic has recovered to about 95.2% of pre-pandemic levels. Through March 2025, the E-ZPass usage rate on the Garden State Parkway was 91.8%, an increase from 91.0% for the same period in 2024.

Operating expenses for the three months ended March 31, 2025, were approximately \$177,959,000, which is \$14,493,000 or 7.5% below the year-to-date budget. The Authority's operating expenses through March were below budget primarily due to electronic toll collection costs, salaries due to existing vacancies, and pension expenses billed for a historical year were lower than expected. This was partially offset by higher-than-budgeted health benefit costs. Workers' compensation expenses exceeded the budget due to more claims than anticipated, and Direct Access plans are overbudget due to increased utilization rates. The Authority spent a total of \$24,080,000 for snow and severe weather costs in 2025, with \$18,846,000 spent from the operating expense budget and an additional \$5,234,000 spent from the General Reserve Fund. All snow and severe weather costs are considered operating expenses and paid from the Revenue Fund, except for declared state of emergency events, which are charged to the General Reserve Fund. New Jersey had two declared state of emergency events in January 2025. When excluding snow/severe weather costs and its budget, operating expenses for the three months are 6.0% below budget for 2025.

¹ These are un-audited results. Amounts and categories of revenue and expenses may change when audited.

**Financial Summary
For the Three Months Ended March 31, 2025**

Debt Service includes interest and principal payments on the Authority's outstanding bonds and is funded primarily through revenue and to a much lesser extent bond proceeds (capitalized interest). For the three months ended March 31, 2025, Debt Service totaled \$247,488,000, which was \$12,500,000 or 4.8% below year-to-date budget as the 2025 Budget assumed a \$1.0 Billion bond issuance in January 2025, which to date has not been required. Total Debt Service through March included \$146,599,000 in interest payments and \$100,889,000 in principal payments. Net Debt Service (funded from revenue, net of capitalized interest) was \$232,694,000 for the three months and meets the budget. The 2025 annual debt service budget includes approximately \$936,600,000 of debt service funded from revenue (net debt service), and the remaining \$109,600,000 of debt service funded from bond proceeds (capitalized interest), for a total debt service budget of \$1,046,200,000.

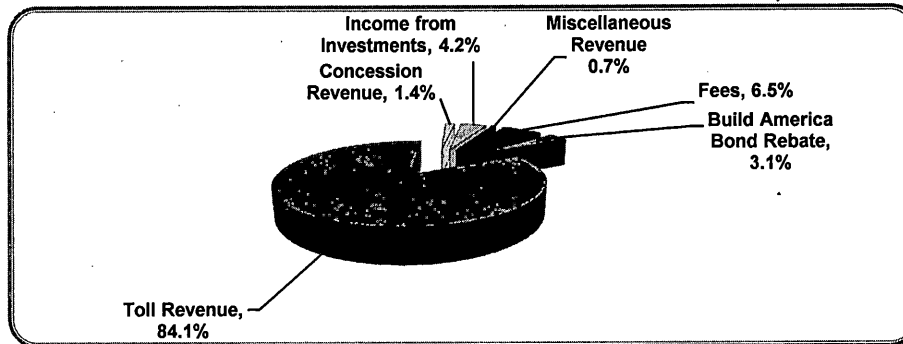
The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$157,316,000 for the three months ended March 31, 2025, which was \$18,560,000, or 10.6% below the year-to-date budget. Spending consisted primarily of \$120,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$5,500,000 for the Transportation Trust Fund, and \$5,234,000 for Extraordinary Events. Also included are \$16,049,000 in transfers to the Supplemental Capital program in the Construction Fund.

The Capital Budget, which is funded by revenue, consists of the Maintenance Reserve Fund, Special Project Reserve Fund, and the Supplemental Capital Program. For the three months ended March 31, 2025, total expenditures were approximately \$33,104,000, which was 45.0% of the 2025 year-to-date spending budget. Expenditures included \$3,097,000 for GSP Bridge Repairs Mileposts 0-126 (2024), \$2,374,000 for Service Area Improvements Phase 5, and \$2,346,000 for State Police Vehicles (2024). In addition to these expenditures, there are open commitments totaling approximately \$388,335,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the three months ended March 31, 2025, total expenditures were approximately \$74,742,000, which was 30.8% of the 2025 year-to-date spending budget. Total expenditures included \$9,094,000 for TPK Bridge Repairs W110 111 112, \$7,848,000 for Passaic River Bridge Rehabilitation, and \$6,191,000 for W107 E107 84 N&S. In addition to these expenditures, there are open commitments totaling approximately \$1,586,199,000.

**Comparison of Budgeted Revenues to Actual Revenues
For the Three Months Ended March 31, 2025**

	Budgeted	Unaudited Actual
Toll Revenue	\$ 520,300,000	\$ 523,479,000
Concession Revenue	9,249,000	9,066,000
Income from Investments	14,800,000	25,968,000
Miscellaneous Revenue	4,700,000	4,230,000
Build America Bond Subsidy	19,200,000	19,253,000
Fees	36,300,000	40,497,000
Total Revenues	\$ 604,549,000	\$622,493,000

Actual Revenues for the Three Months Ended March 31, 2025

For the three months ended March 31, 2025, total revenue was \$622,493,000, which was 3.0%, or \$17,944,000, above the 2025 Budget. Total revenue was above budget mainly due to investment income because of higher invested balances.

Toll revenue for the period was \$523,479,000, which was 0.6%, or \$3,179,000 greater than the 2025 Budget amount. Toll revenue was \$3,297,000, or 0.8% higher than the 2025 Budget amount on the New Jersey Turnpike, whereas on the Garden State Parkway, revenue fell short by \$117,000, or 0.1% compared to the 2025 Budget. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025.

Concession revenue consists of revenues generated through the sale of food, gasoline, and convenience store items at the service areas located along both roadways. Concession revenue was \$9,066,000 which was \$183,000 or 2.0% below the 2025 Budget. Revenue was below budget, despite increases in food, fuel, and convenience store sales from prior year. On the Turnpike, food sales increased 4.5%, fuel sales increased 2.4% and convenience store sales increased by 4.0% compared to last year. On the Garden State Parkway, food sales increased by 22.3%, fuel sales increased by 16.3%, and convenience store sales increased by 8.1% compared to the same period in 2024. The increase in food and convenience store sales on the Turnpike is primarily due to the re-opening of the John Fenwick and Clara Barton Service Areas, which were closed during the first half of 2024. Additionally, the increase is due to rebranding of food options. On the Parkway, the increase of food, fuel, and convenience store sales are due to the re-opening of the Jon Bon Jovi Service Area in May 2024 for food service, and November 2024 for fuel services. Additionally, the partial re-opening of the James Gandolfini Service Area in January 2025, which was closed for the entirety of 2024, boosted food sales. Currently, the fuel station at James Gandolfini Service Area remains closed for renovations.

Investment earnings consist of income from invested operating revenues and reserve funds. Investment income was \$25,968,000, which was \$11,168,000, or 75.5% higher than the 2025 Budget. Income from investments was above budget due to higher invested balances.

Miscellaneous revenue includes fees for cell tower rentals, towing, fiber optic leases, park and ride commissions, property rentals, the Arts Center, and other items. Revenue for the period was \$4,230,000, which was \$470,000 or 10.0% lower than the 2025 Budget. Miscellaneous revenue was below the 2025 Budget levels due to adjustments related to fiber optics, fiber lease revenue, and cell tower rentals.

The Build America Bond Subsidy is a direct payment from the U.S. Treasury to the Authority equaling about 35% of the interest payable on the Series 2009F and the Series 2010A Bonds for Federal Fiscal Year 2025 which began in October 2024. The subsidy due was \$19,253,000, which is \$53,000 above the 2025 Budget due to rounding.

Fees consist of monthly membership fees, transponder sales, return check fees, administrative fees, interest on prepaid accounts, and monthly statement fees. Revenue of \$40,497,000 was above budget due primarily to an increase in administrative fees exceeding the conservative estimated increases that were budgeted.

New Jersey Turnpike Traffic & Revenue Comparison

For the Month of March 2025⁽¹⁾

	<u>Traffic</u>		
	March-25	March-24	% Change
Passenger Vehicles	18,463,000	18,619,000	-0.8%
Commercial Vehicles	3,029,000	2,813,000	7.7%
Overall	21,492,000	21,432,000	0.3%

	<u>Revenue</u>		
	March-25	March-24	% Change
Passenger Vehicles	\$ 94,201,000	\$ 92,951,000	1.3%
Commercial Vehicles	\$ 47,828,000	\$ 43,101,000	11.0%
Overall	\$ 142,029,000	\$ 136,052,000	4.4%

(1) Includes unaudited data for the month.

For the month of March 2025, traffic on the New Jersey Turnpike slightly increased 0.3% and toll revenue increased 4.4% when compared to the same period in 2024. The increase in toll transactions and toll revenue compared to last year is primarily driven by a significant increase in commercial traffic. The rise in commercial traffic and revenue was notably impacted by Easter weekend falling on the final day of March 2024, as well as a flooding event that occurred in March 2024. Additionally, March 2025 commercial transactions reached 3.0 million, surpassing as the highest monthly total for 2025. The results are above CDM's projections of a 0.1% decrease in traffic and a 2.4% increase in revenue.

For the Three Months Ended March 31, 2025⁽¹⁾

	<u>Traffic</u>		
	March-25	March-24	% Change
Passenger Vehicles	50,435,000	51,334,000	-1.8%
Commercial Vehicles	8,692,000	8,474,000	2.6%
Overall	59,127,000	59,808,000	-1.1%

	<u>Revenue</u>		
	March-25	March-24	% Change
Passenger Vehicles	\$ 254,098,000	\$ 248,042,000	2.4%
Commercial Vehicles	137,098,000	128,039,000	7.1%
YTD Toll Revenue	\$ 391,196,000	\$ 376,081,000	4.0%

(1) Includes unaudited data for the month.

For the three months ended March 31, 2025, traffic decreased 1.1% and toll revenue increased 4.0% when compared to the same period in 2024. The decrease in toll transactions is primarily due to severe winter weather. Toll revenue increased primarily due to the 3% annual toll rate indexing which went into effect on January 1, 2025. Also, when compared to the first 2 months, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. Electronic toll collection remains popular and overall usage rates continue to be strong. The results were below CDM Smith's traffic projections, which anticipated a 0.8% decrease, but exceeded the revenue projections, which forecasted a 3.1% increase. For the three months ended March 31, 2025, the E-ZPass usage rate for passenger cars was 92.8%, and 97.8% for commercial vehicles. This resulted in an overall E-ZPass usage rate of 93.5%. The E-ZPass usage rate remains one of the highest in the region reflecting acceptance among commuters and frequent travelers of the E-ZPass brand and the convenience provided to the users throughout the Northeast.

Garden State Parkway Traffic & Revenue Comparison

For the Month of March 2025⁽¹⁾

Traffic

	<u>March-25</u>	<u>March-24</u>	<u>% Change</u>
Passenger Vehicles	29,489,000	29,338,000	0.5%
Commercial Vehicles	509,000	470,000	8.3%
Overall	<u>29,998,000</u>	<u>29,808,000</u>	<u>0.6%</u>

Revenue

	<u>March-25</u>	<u>March-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 46,570,000	\$ 44,616,000	4.4%
Commercial Vehicles	1,819,000	1,687,000	7.8%
Overall	<u>\$ 48,389,000</u>	<u>\$ 46,303,000</u>	<u>4.5%</u>

(1) Includes unaudited data for the month.

For the month of March 2025, toll transactions on the Garden State Parkway increased 0.6% and toll revenue increased by 4.5% when compared to March 2024. The increase in toll transactions compared to last year is primarily driven by a significant increase in commercial traffic. The growth in commercial traffic and revenue was notably impacted by Easter weekend falling on the final day of March 2024, as well as a flooding event that occurred in March 2024. Commercial transactions in March 2025 reached 509,000, marking the highest monthly total for the year. Additionally, the increase in toll revenue is attributed to the 3% annual toll rate indexing which went into effect on January 1, 2025. The results were above CDM's projections of a 0.2% increase in traffic and a 2.6% increase in toll revenue for March 2025.

	<u>March-25</u>	<u>March-24</u>	<u>% Change</u>
Passenger Vehicles	80,749,000	82,252,000	-1.8%
Commercial Vehicles	1,367,000	1,366,000	0.1%
Overall	<u>82,116,000</u>	<u>83,618,000</u>	<u>-1.8%</u>

Revenue

	<u>March-25</u>	<u>March-24</u>	<u>% Change</u>
Passenger Vehicles	\$ 127,351,000	\$ 122,053,000	4.3%
Commercial Vehicles	4,931,000	4,771,000	3.4%
YTD Toll Revenue	<u>\$ 132,282,000</u>	<u>\$ 126,824,000</u>	<u>4.3%</u>

(1) Includes unaudited data for the month.

For the three months ended March 31, 2025, toll transactions on the Garden State Parkway decreased 1.8% and toll revenue increased 4.3% when compared to the same period in 2024. Toll transactions decreased primarily due to severe winter weather in the first 2 months of 2025. However, toll revenue increased due to the 3% annual toll rate indexing effective January 1, 2025. Also, in the first 2 months of the year, there is essentially a 6% toll increase, as the 3% increase in 2024 did not go into effect until March. The results were below CDM Smith's traffic projections, which anticipated a 0.3% decrease, and slightly below the revenue projections, which forecasted a 4.4% increase. E-ZPass remains popular on the Garden State Parkway as electronic toll collection continues to increase. For the three months ended March 31, 2025, the total E-ZPass usage rate was 91.8%. The E-ZPass usage rate for passenger cars was 91.7%, and 97.0% for commercial vehicles.

Operating Expenses
For the Three Months Ended March 31, 2025

	2025 Annual Budget	2025 YTD Budget	2025 YTD Actual
<u>Maintenance of roadway, buildings & equipment</u>			
Maintenance	\$ 275,568,000	\$ 71,743,000	\$ 72,478,000
Engineering	34,916,000	6,602,000	5,330,000
Total Maintenance	310,484,000	78,345,000	77,808,000
<u>Toll Collection</u>			
Toll Collection	226,246,000	55,623,000	47,116,000
<u>State Police & Traffic Control</u>			
State Police	122,106,000	29,765,000	27,157,000
Operations	22,153,000	5,032,000	4,959,000
Total State Police and Traffic Control	144,259,000	34,797,000	32,116,000
<u>Technology</u>			
Information Technology Services	33,322,000	7,724,000	8,020,000
<u>General & Administrative</u>			
Executive Office	2,217,000	536,000	454,000
Law	21,684,000	4,725,000	3,482,000
Purchasing & Materials Management	10,532,000	2,512,000	2,036,000
Human Resources & Office Services	9,108,000	2,083,000	1,722,000
Finance	17,216,000	4,056,000	3,548,000
Patron & Customer Services	1,924,000	462,000	334,000
Internal Audit	6,915,000	1,589,000	1,323,000
Total General and Administrative	69,596,000	15,963,000	12,899,000
TOTAL OPERATING	\$ 783,907,000	\$ 192,452,000	\$ 177,959,000

For the three months ended March 31, 2025, operating expenses were approximately \$177,959,000, which was 22.7% of the annual budget and 92.5% of the year-to-date budget. Operating expenses through March 2025 were under budget by \$14,493,000. This is primarily due to three under budget key drivers: electronic toll collection costs (7,040,000), salaries (\$3,800,000) due to existing vacancies, and pension costs (\$4,300,000). These under-budget expenses were partially offset by higher-than-budgeted health benefit costs of about \$6,517,000.

Debt Service

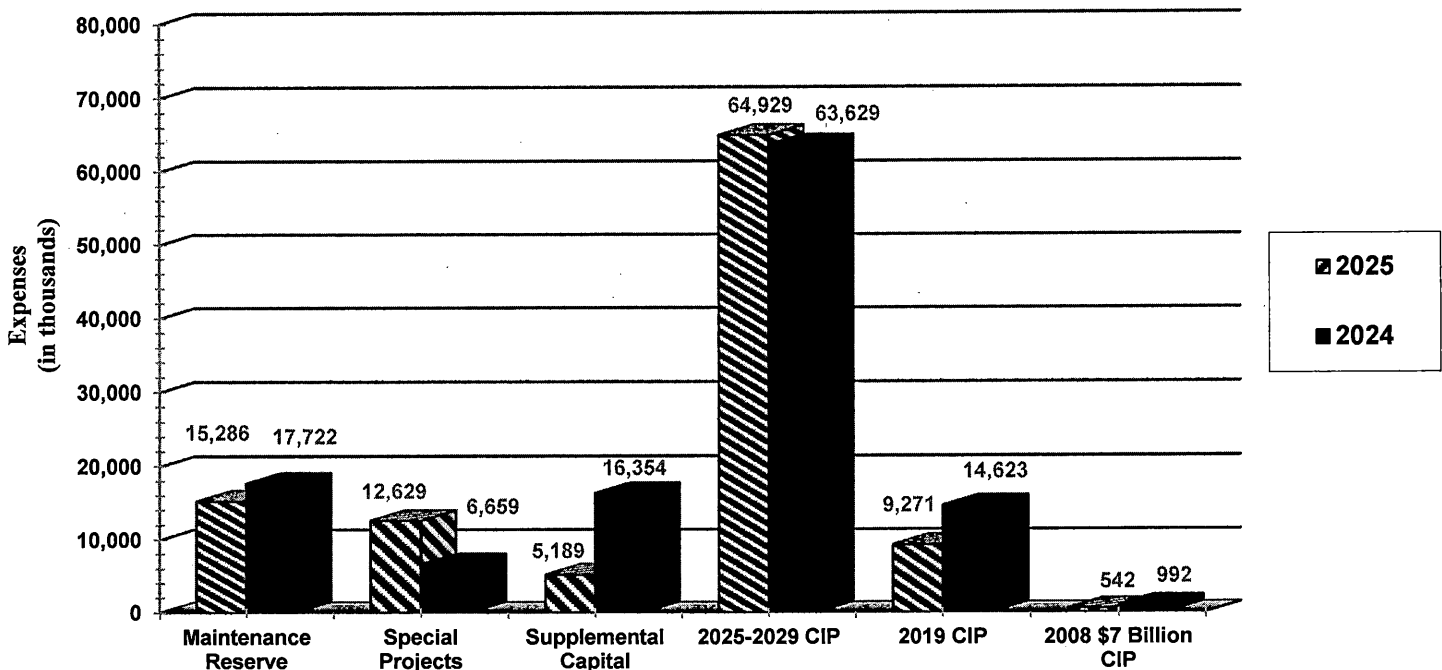
Debt Service includes interest and principal payments on the Authority's outstanding bonds. For the three months ended March 31, 2025, Debt Service totaled \$247,488,000 and included \$146,599,000 in interest payments and \$100,889,000 in principal payments. Debt Service is currently \$12,500,000 or 4.8% below budget partly because the budget assumed a \$1.0 Billion bond issuance in January 2025, which to date has not been required. Net debt service (funded from revenue, net of capitalized interest) was \$232,694,000 for the three months and meets the budget.

General Reserve Fund

The General Reserve Fund includes all contractual payments subordinate to bondholders and expenditures for any other corporate purpose. The General Reserve Fund spending totaled \$157,316,000 and consisted primarily of \$120,000,000 for the 2021 State Public Transportation Projects Funding Agreement, \$5,500,000 for the Transportation Trust Fund, and \$5,234,000 for Extraordinary Events (state of emergency weather events). Also included are \$16,049,000 in transfers to the Supplemental Capital program in the Construction Fund. General Reserve spending was \$18,560,000 or 10.6% below budget.

Capital Spending Program Expenditures For the Three Months Ended March 31, 2025

	<u>2025</u>	<u>2024</u>
Maintenance Reserve	\$ 15,286,000	\$ 17,722,000
Special Project Reserve	12,629,000	6,659,000
Supplemental Capital	5,189,000	16,354,000
Capital Budget Total	<u>33,104,000</u>	<u>40,735,000</u>
2025-2029 Capital Improvement Program	64,929,000	63,629,000
2019 Capital Improvement Program	9,271,000	14,623,000
2008 \$7 Billion Capital Improvement Program	542,000	992,000
Construction Fund Total	<u>74,742,000</u>	<u>79,244,000</u>
Total Spending	<u>\$ 107,846,000</u>	<u>\$ 119,979,000</u>



The Capital Budget currently includes the Maintenance Reserve Fund, the Special Project Reserve Fund, and the Supplemental Capital Program. Current or accumulated revenues are used to support these funds. The Maintenance Reserve Fund covers the routine upkeep of the Authority's roadways with projects that are directly related to the Turnpike System. These projects consist of major resurfacing, structural repairs, major bridge repairs, and painting. The Special Project Reserve Fund covers non-routine maintenance of the roadways and facilities. These projects consist of, but are not limited to, improving the Authority's facilities, fleet, and technology platform. The Supplemental Capital Program generally covers roadway and facilities improvements, as well as major technology initiatives. For the three months ended March 31, 2025, total expenditures from the Capital Budget were approximately \$33,104,000, which was 45.0% of the year-to-date spending budget. Expenditures included \$3,097,000 for GSP Bridge Repairs Mileposts 0-126 (2024), \$2,374,000 for Service Area Improvements Phase 5, and \$2,346,000 for State Police Vehicles (2024). In addition to these expenditures, there are open commitments totaling approximately \$388,335,000.

The Construction Fund, which is funded from bond proceeds, consists of the 2025-2029 Capital Improvement Program, the 2019 Capital Improvement Program, and the 2008 \$7 Billion Capital Improvement Program. For the three months ended March 31, 2025, total expenditures were approximately \$74,702,000, which was 30.8% of the 2025 year-to-date spending budget. Total expenditures included \$9,094,000 for TPK Bridge Repairs W110 111 112, \$7,848,000 for Passaic River Bridge Rehabilitation, and \$6,191,000 for W107 E107 84 N&S. In addition to these expenditures, there are open contracts and commitments totaling approximately \$1,586,199,000.



New Jersey Turnpike Authority

MEMORANDUM

MEMORANDUM TO: Francis K. O'Connor, Chair
Ulises E. Diaz, Vice Chair
Michael R. DuPont, Treasurer
Ronald Gravino, Commissioner
Raphael Salermo, Commissioner
Francisco Maldonado, Commissioner
John S. Wisniewski, Commissioner

RE: Authorization to Adopt Resolution Authorizing Execution of Tender and Swap Documents Related to the Issuance of Series 2024 Turnpike Revenue Refunding Bonds

DATE: April 22, 2025

Attached is a resolution seeking authorization from the Board to proceed with actions related to the issuance of the New Jersey Turnpike Authority's Series 2024 Turnpike Revenue Refunding Bonds, not to exceed \$3 billion. The primary purpose of the resolution is to facilitate the refunding of outstanding bonds through a Tender Offer process, with the goal of achieving net present value savings for the Authority.

The resolution authorizes the execution and delivery of all necessary tender documents, including the Dealer Manager Agreement with Jefferies LLC, who will serve as the Dealer Manager. It also approves the preparation and distribution of an Invitation to Tender Bonds and related offering materials.

Additionally, the resolution permits the Authority to enter into one or more qualified swap agreements, if determined to be in the Authority's best interest, to further optimize debt service costs. These financial instruments are subject to market conditions, rating requirements, and other protections to ensure fiscal prudence.

The resolution provides the flexibility and authority necessary for designated officers of the Authority to implement the refunding strategy effectively, in consultation with financial and legal advisors.

Your approval of this recommendation is respectfully requested.

Erwin Luna
Acting Comptroller

Thomas F. Holl
Director of Law

CERTIFIED FOR CONSIDERATION:

James D. Carone
Executive Director

**RESOLUTION OF THE NEW JERSEY TURNPIKE AUTHORITY
AUTHORIZING THE EXECUTION AND DELIVERY OF TENDER
DOCUMENTS AND SWAP DOCUMENTS IN CONNECTION WITH THE
ISSUANCE OF TURNPIKE REVENUE BONDS AND DETERMINING
OTHER MATTERS IN CONNECTION THEREWITH**

WHEREAS, the New Jersey Turnpike Authority (the "*Authority*") has previously adopted its Series 2024 Turnpike Revenue Refunding Bond Resolution on December 17, 2024 (the "*Series 2024 Refunding Resolution*") authorizing the issuance of not exceeding \$3,000,000,000 in one or more series of Turnpike Revenue Bonds (the "*Series 2024 Refunding Bonds*") in order to refund, purchase, redeem, retire and/or defease all or a portion of its outstanding Refunded Bonds (as such term is defined in the Series 2024 Refunding Resolution); and

WHEREAS, the Authority has received proposals from various investment banks and underwriting firms to pursue refunding opportunities in connection with its outstanding Refunded Bonds; and

WHEREAS, the Authority now desires to authorize the execution and delivery of tender documents and swap documents and any further actions in connection with, or relating to, the issuance of the Series 2024 Refunding Bonds or any of the other transactions authorized by the Series 2024 Refunding Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE NEW JERSEY TURNPIKE AUTHORITY, AS FOLLOWS:

Section 1. Definitions.

All terms defined in the preambles hereof shall have the respective meanings set forth therein for all purposes of this Resolution. The following additional terms shall have the meanings set forth below. Unless the context clearly requires otherwise, all other capitalized terms that are used and not otherwise defined herein shall have the meaning given to such terms in Section 101 of the General Bond Resolution (as hereinafter defined).

"**Act**" shall mean the New Jersey Turnpike Authority Act of 1948, constituting Chapter 454 of the Laws of 1948 of the State of New Jersey, as amended and supplemented from time to time.

"**Additional Material**" shall have the meaning given to such term in the Dealer Manager Agreement.

"**Authorized Officer of the Authority**" shall mean the Chairman, the Executive Director or the Deputy Executive Director of the Authority or any other member, officer or employee of the Authority authorized and designated by resolution to act on behalf of the Authority.

"**Dealer Manager**" shall have the meaning given to such term in Section 3 of this Resolution.

"Dealer Manager Agreement" shall mean the Dealer Manager Agreement to be entered into by and between the Authority and the Dealer Manager in connection with a Tender Offer.

"General Bond Resolution" shall mean the Turnpike Revenue Bond Resolution initially adopted by the Authority on August 20, 1991, as amended and restated on September 26, 1991, as further amended and restated on November 22, 1991, and as further amended and supplemented from time to time in accordance with its terms.

"Invitation" shall have the meaning given to such term in Section 4 of this Resolution.

"Series 2024 Certificate of Determination" shall mean, collectively, the Certificate or Certificates of Determination relating to each series or sub-series of the Series 2024 Refunding Bonds to be executed by an Authorized Officer of the Authority as provided in the Series 2024 Refunding Resolution relating to any of the actions authorized to be taken by an Authorized Officer of the Authority pursuant to the Series 2024 Refunding Resolution or pursuant to this Resolution.

"Series 2024 Swap Agreements" shall have the meaning given to such term in Section 6 of this Resolution.

"Tender Offer" shall mean an invitation of an offer to sell Refunded Bonds to the Authority.

"Tendered Refunded Bonds" shall mean Refunded Bonds that are tendered and accepted by the Authority for purchase pursuant to a Tender Offer.

Section 2. Authorization of Tender Offer.

(a) In lieu of calling any Refunded Bonds for redemption, an Authorized Officer of the Authority is hereby authorized to cause the purchase by the Authority of such Tendered Refunded Bonds by means of a Tender Offer; *provided*, that such Authorized Officer of the Authority shall find, in consultation with the Authority's financial advisor and Bond Counsel, that such Tender Offer shall result in a net present value savings to the Authority. The purchase price and other details of such Tender Offer shall be as set forth in the Series 2024 Certificate of Determination.

(b) Notwithstanding any other provisions of this Resolution, the Series 2024 Refunding Resolution or any Series 2024 Certificate of Determination, all Tendered Refunded Bonds purchased by the Authority in a Tender Offer shall be surrendered by the Authority to the Trustee for cancellation and destruction. The Trustee is hereby authorized and directed to cancel and destroy all Tendered Refunded Bonds received by it.

(c) The purchase price for Tendered Refunded Bonds and any accrued and unpaid interest on such Tendered Refunded Bonds shall be paid from a portion of the proceeds of the Series 2024 Refunding Bonds and/or other available moneys of the Authority. The purchase of Tendered Refunded Bonds from a portion of the proceeds of the Series 2024 Refunding Bonds and the surrender of such Tendered Refunded Bonds to the Trustee for cancellation shall constitute a refunding of the Tendered Refunded Bonds for all purposes of the General Bond Resolution.

Section 3. Selection of Dealer Manager.

(a) The Authority hereby appoints Jefferies LLC as the dealer manager in connection with the Tender Offer (the "*Dealer Manager*") and authorizes the Dealer Manager to act on its behalf in accordance with this Resolution and the Series 2024 Refunding Resolution and the terms of the Dealer Manager Agreement, the Invitation and the Additional Material.

(b) The appointment by the Authority of the Dealer Manager, and the acceptance by the Dealer Manager of such appointment, shall be subject to the execution by the Authority and the Dealer Manager of a Dealer Manager Agreement (the "*Dealer Manager Agreement*") for the applicable Tender Offer, in customary form and in form and substance reasonably satisfactory to the Authorized Officer of the Authority executing the Dealer Manager Agreement. The Dealer Manager Agreement is hereby approved; *provided*, that an Authorized Officer of the Authority is hereby authorized, in consultation with the Authority's financial advisor and Bond Counsel, to make such changes, insertions and deletions to and omissions from such form as may be necessary or appropriate in connection with the applicable Tender Offer. The Authorized Officers of the Authority are each hereby authorized and directed, in consultation with the Authority's financial advisor and Bond Counsel, to negotiate the terms of the Dealer Manager Agreement, to be dated on or before the commencement date of the applicable Tender Offer, by and between the Authority and the Dealer Manager. The Authorized Officers of the Authority are, and each such Authorized Officer of the Authority is, hereby authorized and directed on behalf of the Authority to approve the terms of the Dealer Manager Agreement, including the fee of the Dealer Manager and reimbursing the Dealer Manager for its reasonable out-of-pocket costs and expenses relating to the Tender Offer, and to execute and deliver such Dealer Manager Agreement to the Dealer Manager; *provided*, that the provisions of the Dealer Manager Agreement shall otherwise be acceptable to such Authorized Officer of the Authority (which acceptance shall be evidenced by such Authorized Officer's execution and delivery of such Dealer Manager Agreement).

Section 4. Approval of Invitation.

(a) An Invitation to Tender Bonds (the "*Invitation*") relating to the Tender Offer is hereby approved; *provided*, that an Authorized Officer of the Authority is hereby authorized, in consultation with the Authority's financial advisor and Bond Counsel, to make such changes, insertions or deletions to and omissions from the form of the Invitation as may be necessary or appropriate.

(b) An Authorized Officer of the Authority is hereby authorized, in consultation with the Authority's financial advisor and Bond Counsel, to include a Preliminary Official Statement in the Invitation.

Section 5. Authorization of Printing and Distribution of Invitation.

The printing and distribution, via electronic medium, in addition to or in lieu of physical, printed medium, of the Invitation by an Authorized Officer of the Authority in connection with the Tender Offer, with such changes, insertions, deletions and omissions in such Invitation as the Authorized Officer of the Authority authorized to print and distribute the same shall approve, in consultation with the Authority's financial advisor and Bond Counsel, is hereby authorized. An Authorized Officer of the Authority is further authorized and directed to take all such other actions as such Authorized Officer of the Authority shall deem necessary or desirable to effect a purchase and cancellation of the Tendered Refunded Bonds.

Section 6. Entry into Series 2024 Swap Agreements.

(a) The Authorized Officers of the Authority are, and each such Authorized Officer of the Authority is, hereby authorized and directed, in consultation with the Authority's financial advisor and Bond Counsel, to determine, based on the market conditions existing at the time of such determination and such other factors as such Authorized Officer of the Authority may deem relevant, whether it would be in the best interest of the Authority to enter into one or more Qualified Swaps and/or Exchange Agreements relating to the Series 2024 Refunding Bonds (collectively, the "*Series 2024 Swap Agreements*"). Any such determination made by an Authorized Officer of the Authority in accordance with the preceding sentence may be made prior to, simultaneously with, or subsequent to, the issuance of any series or sub-series of the Series 2024 Refunding Bonds and shall be set forth in the Series 2024 Certificate of Determination executed by an Authorized Officer of the Authority in accordance with Section 502 of the Series 2024 Refunding Resolution. If an Authorized Officer of the Authority determines that it would be in the best interest of the Authority to do so as provided above in this Section 6, the Authorized Officers of the Authority are, and each such Authorized Officer of the Authority is, hereby authorized to enter into one or more Series 2024 Swap Agreements containing a notional amount, scheduled termination date, payment and security terms, and such other terms and conditions as such Authorized Officer of the Authority shall determine, in consultation with the Authority's financial advisor and Bond Counsel, to be the most advantageous to the Authority; *provided*, that (i) the scheduled termination date of any Series 2024 Swap Agreement shall not be later than the final maturity date of the related series or sub-series of the Series 2024 Refunding Bonds, (ii) the maximum fixed rate payable by the Authority under any Series 2024 Swap Agreement shall not exceed seven percent (7.00%) per annum, (iii) the notional amount of each Series 2024 Swap Agreement shall not exceed, and shall amortize on the same schedule as, the principal amount of the related series or sub-series of the Series 2024 Refunding Bonds amortizes, (iv) to the extent that the Authority has an obligation to pay a floating rate under any Series 2024 Swap Agreement, the interest rate or index upon which such floating rate is based shall be the interest rate or index that such Authorized Officer of the Authority shall determine, in consultation with the Authority's financial advisor and Bond Counsel, to be the most advantageous to the Authority, and (v) the ratings of the long-term unsecured and unenhanced senior debt of the counterparty to any Series 2024 Swap Agreement shall be equal to or higher than at least two of the following ratings: (A) with respect to Moody's: "A2"; (B) with respect to S&P: "A"; and (C) with respect to Fitch: "A". The payment obligations of the Authority and of the counterparty under each Series 2024 Swap Agreement, other than any payment obligations relating to an early termination of such Series 2024 Swap Agreement, shall commence on the date or dates set forth in such Series 2024 Swap

Agreement, which date or dates may be subsequent to the date of the execution and delivery of such Series 2024 Swap Agreement. Pursuant to and in accordance with Section 201 of the General Bond Resolution, the Authority hereby finds and determines that the Series 2024 Swap Agreements will assist the Authority in more effectively managing its interest costs. Each Series 2024 Swap Agreement shall constitute a Qualified Swap or an Exchange Agreement for all purposes of the General Bond Resolution as determined by an Authorized Officer of the Authority in the Series 2024 Certificate of Determination executed by such Authorized Officer of the Authority in accordance with Section 502 of the Series 2024 Refunding Resolution. Any termination payment payable by the Authority under the Series 2024 Swap Agreements may be paid from proceeds of a series of Bonds issued pursuant to Section 203 of the General Bond Resolution.

(b) The Authorized Officers of the Authority are each hereby authorized and directed, in consultation with the Authority's financial advisor and Bond Counsel, to negotiate the terms of and to execute and deliver such documents and instruments as may be necessary or appropriate in connection with any of the transactions relating to the Series 2024 Swap Agreements authorized pursuant to this Section 6, including, without limitation, any one or more ISDA master agreements and confirmations or amended and restated confirmations thereunder or under existing ISDA master agreements, and such annexes, schedules and other agreements and instruments as may be required in connection therewith.

(c) To the extent that there are any inconsistencies between the provisions of this Section 6 and the provisions of any resolution previously adopted by the Authority, the provisions of this Section 6 shall control and the provisions of any such resolution are hereby superseded and/or amended to conform to the provisions of this Section 6 to the extent of any such inconsistency.

Section 7. Effective Date.

This Resolution shall take effect in accordance with the provisions of the Act.