

DCA BUDGET - FY '76

HOUSING PROGRAMS

Total Appropriation \$4,968,000

2,200,000

570,000

500,000

1,228,000

Total Programming 4,498,000

for Code Enforcement

for Relocation

Neighborhood Preservation Program

1968 Bond Issue redemption

LOCAL GOVERNMENT SERVICES

Total Appropriation 50,634,000

36,694,000

12,000,000

560,000

300,000

200,000

Total Programming 49,754,000

Urban Aid

Safe & Clean Neighborhood Program

City of Trenton-in lieu of tax

Township of Ewing-in lieu of tax

Flood Relief-matching funds

STATE & REGIONAL PLANNING

Total Appropriation 988,000

250,000

50,000

229,000

154,000

Total Programming 683,000

Hackensack Meadowlands

Delaware Valley Regional

Planning Commission

Tri-State Regional Planning

"701" Match

Total Appropriation 5,942,000

978,000

1,300,000

125,000

250,000

1,995,000

972,000

110,000

Total Programming 5,730,000

OEO Programs

Community Development (Model C)

Program Development

Hispanic Affairs

Youth Employment

Urban Loan Authority

Division on Women*

DIVISION ON AGING

Total Appropriation

632,000

355,000

150,000

**Aid to County Office
Older Americans Act
federal match**

Total Programming

505,000

DEPARTMENTAL MANAGEMENT

TOTAL APPROPRIATION

\$1,166,000

TOTAL DCA APPROPRIATION

\$64,330,000

TOTAL DCA PROGRAMS

\$61,170,000

ADMINISTRATIVE COSTS

\$ 3,160,000

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