

BUDGET MESSAGE

OF

EDWARD I. EDWARDS

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FORTY-SIXTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1923

TRENTON, NEW JERSEY
JANUARY 10, 1922
MacCrellish & Quigley Company

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Budget Message

To the Legislature:

The summary of the Budget requests with my recommendations for appropriations of \$13,896,246.74 for the ensuing fiscal year ending June 30, 1923, is presented to you pursuant to Chapter 15, Laws of 1916, and Chapter 221, Laws of 1918.

This total of appropriations recommended and the funds from which they should be made payable are as follows:

From General State Funds:	
A—Executive and Administrative Departments,	\$850,806 22
B—Legislature,	114,941 32
C—Judicial,	681,195 00
D—Regulative,	1,777,013 00
E—Educational—from General Funds,	147,980 00
F—Agricultural,	547,450 00
G—Military,	340,828 58
H—Pension and Retirement Funds,	48,000 00
J—Constructive,	11,000 00
K—General,	303,685 00
L—Special Funds—Emergency,	250,000 00
Insurance,	50,000 00
X—Institutions and Agencies:	
Current Appropriations,	\$6,031,095 89
Less—Receipts,	1,076,282 50
	\$4,954,813 39
Additions and Improvements,	316,375 00
New Buildings,	155,560 00
	5,426,748 39
Total from General State Funds,	\$10,549,647 51
From Motor Vehicle Fees:	
Motor Vehicle Department,	293,880 00
From Receipts of the Department of Commerce and Navigation:	
Expenses of the Department,	106,460 00
From Receipts of the Fish and Game Commission:	
Expenses of the Commission,	262,359 00
From School Funds:	
Educational Department, Schools, etc.,	2,683,900 23
Total Expenditures as above recommended,	\$13,896,246 74

The estimate of available revenues, as submitted by the State Comptroller and the State Treasurer in their report of October 15, 1921, is \$13,334,640.00, of which \$2,740,801.06 represents the amount of present appropriations from special funds, making the estimate of general State funds \$10,593,838.94 available for appropriation for the fiscal year 1923. This is the same amount as their estimate of receipts for the present fiscal year.

Since this estimate was made, business and financial conditions have improved and there seems every reason now to believe that the State's revenues for the present year, as well as for next year, will be substantially in excess of the estimate of three months ago. I am, however, required by the Budget Act to present my recommendations for appropriations not to exceed the estimated funds available.

Accordingly, out of the total requests submitted of \$20,502,-692.71, I am recommending appropriations of \$13,896,246.74, of which \$10,549,647.51 would be from general State Funds.

I should have liked to include in my recommendations further expenditures for new buildings needed at the various institutions of the State, and would have done so had the estimated revenue permitted. It now seems possible, under the improved business and financial conditions, that the available revenues may exceed the estimate, both for this year and for next, by an amount of \$400,000 to \$500,000 per year. Also, if proper economies are practiced by the various Departments this year, the amount of unexpended balances to be lapsed into the Treasury next June 30th, should be substantial in amount. It may therefore appear, before the Appropriation Act is finally passed, that the available funds will exceed the estimate made last October sufficiently to admit of the following appropriations for new buildings at the institutions:

Colonies for Feeble-Minded Males, New Lisbon--		
New Dormitories (2),	\$90,000 00	
Additional Farm Land,	2,325 00	
	<hr/>	\$92,325 00
Reformatory for Women, Clinton--		
Completion of Maternity Cottage,		20,000 00
Sanatorium for Tuberculous Diseases, Glen Gardner--		
Addition to Infirmary,	\$31,000 00	
New Nurses Home,	31,000 00	
House for Steward and Engineer,	13,000 00	
Furnishings for Infirmary Addition,	5,000 00	
	<hr/>	80,000 00

State Home for Boys, Jamesburg—		
Segregation Cottage,	\$65,000 00	
Addition to School,	54,000 00	
New Wing to Reception Cottage,	7,000 00	
Assembly Building and Gymnasium,	65,000 00	
Water Supply,	10,000 00	
	<hr/>	201,000 00
State Home for Girls, Trenton—		
Ice and Refrigerating Plant,	\$12,000 00	
School Building,	75,000 00	
	<hr/>	87,000 00
State Hospital, Morris Plains—		
Congregate Dining-hall and Kitchen,	\$216,000 00	
Equipment for Dining-hall and Kitchen, ...	30,000 00	
Converting Dining-rooms to Wards,	50,000 00	
	<hr/>	296,000 00
State Institution for Feeble-Minded, Vineland—		
Colony Provision for 50 Colored Patients,	50,000 00	
Woodbine Colony for Feeble-Minded Males—		
Dining-room and Converting Present Building into Dormi- tories,	20,000 00	
	<hr/>	
Total thus Recommended if Funds Should Admit,		\$846,325 00
New Buildings for Institutions Which are Included in the Bud- get Recommendations,		155,560 00
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This Would Make a Total for New Institutional Build- ings, of		\$1,001,885 00
		<hr/> <hr/>

The above recommendations are independent of any additional revenues to the State such as I have recommended for your consideration in my annual message, which is also transmitted to you to-day. If some such provisions were made for additional revenues, it should be possible amply to provide for the institutional needs of the State and also to include some of the other meritorious projects which I have been unable to recommend within the present Budget limitations, such as the Washington Crossing Park, increased forest fire service, etc.

It has seemed necessary to omit the usual appropriation of \$500,000.00 from General Funds to the State Road Fund, for aid to counties in road construction. The tax on gasoline which I am recommending would furnish funds from which such an appropriation might be made.

In addition to the recommendations for new buildings at the institutions, I am recommending the appropriation of an additional \$275,000.00 to supplement the \$300,000.00 which was last year appropriated for the new primary unit for the School for the Deaf. There is no question of the need of this school for better quarters, particularly for the younger pupils who are in a rather helpless condition.

The buildings for the Glassboro Normal School should be ready for opening the school next year, and recommendation is made for \$50,000.00 for furniture and equipment of the school and \$86,000.00 for other expenses. The necessary legislation should be enacted for payment of the expenses of this school in the same manner as the other Normal schools of the State.

A new power plant, and new heating, lighting and cold storage plant, to cost \$75,000.00, is needed at the Trenton Normal School, and it seems a matter of economy as well as prudence to grant it.

The total of appropriations as here stated does not include certain reappropriations, which are naturally excluded because they do not represent any additional expenditure from the estimated available revenues, but only affect the period during which expenditures may be made of the amounts previously appropriated.

There are, however, the additional expenditures from Road and from School Funds which by law are now made without definite annual appropriation.

The State Road Fund will, I understand, have the following estimated amounts:

State Road Tax—estimated,	\$3,500,000 00
Motor Vehicle Fees, etc.—estimated,	5,085,000 00
<hr/>	
A total (exclusive of any amounts which may be received from Federal Aid),	\$8,585,000 00
Expenditures will be made from School Funds (in addition to the amounts included in the Appropriation Bill) of the proceeds of the Railroad Corporation Tax, estimated at	4,520,000 00
Appropriations from Income of the School Fund made in the Appropriation Bill, but not customarily included in its totals,	303,500 00
<hr/>	
A total estimated for these expenditures from Road and School Funds,	\$13,408,500 00
Adding to this the stated appropriations as above,	13,896,246 74
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Make a total State Budget of	\$27,304,746 74

As stated last year, I see no reason why the Appropriation Bill should not carry the total of all these State expenditures, and it would certainly be much more informative to the citizens of the State if the authorized expenditure of all such funds was duly stated as the total of authorized appropriations.

A review of the Budget accounts as here presented will indicate that in many cases no material reduction is made in the amount requested by the Department. There has been no desire on my part nor on that of the Budget assistants to follow any uniform scale of reductions and where it appeared that the request covered only the fair requirements to meet the necessary activities of a Department, I believe it should be granted as made.

On the other hand, some of the reductions which I have made have been inspired by no feeling of lack of confidence in the honesty and good intent of the requests submitted, but rather by a belief that such Departments could curtail or reorganize their work so as to accomplish all necessary objects with a less expenditure than that requested.

There has been a very fine spirit manifested throughout the Budget hearings and there has been a general desire shown to co-operate in trying to meet the problem of reduction of expenditures which had to be faced this year. This spirit and attitude have been deeply appreciated by me.

The request for the Legislature and of the State Printing Board for the legislative printing have been recommended by me without change, since these are matters which rest almost entirely in the hands of the Legislature. I would, however, suggest these matters for your consideration and decision as to whether it may not be possible to effect some substantial reductions therein without detriment to the interests of the State.

Because of the material reductions made in many items of the Budget, I have felt it desirable to recommend \$250,000.00 for the State Emergency Fund to meet such contingencies as may arise. I also recommend the appropriation of \$50,000.00 for the State Insurance Fund as called for by Chapter 123, Laws of 1913. This I consider essential to the end that a proper fund may be created which will ultimately make unnecessary the heavy payments for insurance which are now required.

The question of scale of prices for commodities has been one for serious consideration during the preparation of the Budget. There has been a marked decrease in the price of many articles, but certain items such as coal and printing have not shown a proportionate decrease. This may appear while the Budget is under consideration by the Appropriation Committee, and, if so, corresponding reductions in these items should be made.

I have instructed Messrs, Fernald and Reddan, my Budget assistants, to furnish the Appropriation Committee with all the information upon which this Budget is based, and to give all assistance possible to the Appropriation Committee.

My whole desire in submitting this message is to have appropriations which will adequately support the necessary activities of the State, but in an economical manner; will maintain its existing buildings and equipment in proper order and condition; and will provide such additions as will mean real progress toward fully meeting its actual needs for new construction.

Respectfully submitted,

EDWARD I. EDWARDS,

January 10, 1922.

Governor.

SUMMARY

AMD

BUDGET ACCOUNTS

App'n 1921	App'n 1922	1923	
		Requested.	Recommended.
\$1,444,968.32	\$1,259,071.00	A—Executive and Administrative, \$1,210,471.22	\$1,144,686.22
145,753.32	111,683.32	B—Legislative, 114,941.32	114,941.32
598,559.00	616,565.00	C—Judicial, 693,875.00	681,195.00
1,555,722.92	2,046,446.60	D—Regulative, 2,843,689.43	2,145,832.00
2,341,160.88	2,920,681.06	E—Educational, 4,709,790.69	2,831,880.23
534,280.00	606,640.00	F—Agricultural, 644,920.00	547,450.00
367,297.26	423,851.28	G—Military, 457,188.58	340,828.58
49,645.71	48,100.00	H—Pension and Retirement Funds, 57,500.00	48,000.00
661,000.00	674,000.00	J—Constructive, 1,591,000.00	11,000.00
330,204.40	329,674.58	K—General, 364,085.00	303,685.00
157.42	250,000.00	L—Special Funds, 300,000.00	300,000.00
5,928,941.98	6,735,082.19	X—Institutions and Agencies, 7,515,231.47	5,426,748.39
\$13,966,691.21	\$16,021,795.03	<i>Total Appropriations,</i>	\$20,502,692.71 \$13,896,246.74

App'n 1921	App'n 1922	Acct. No.	A—EXECUTIVE AND ADMINISTRATIVE	1923	
				Requested.	Recommended.
\$47,360.00	\$48,920.00	A-1	Attorney-General's Department,	\$50,800.00	\$50,500.00
10,000.00	10,000.00	A-2	Budget Act Expenses,	10,000.00	10,000.00
88,490.00	94,980.00	A-3	Civil Service Commission,	103,490.00	95,160.00
159,100.00	162,320.00	A-4	Comptroller's Department,	175,980.00	161,660.00
43,810.00	.....	A-5	Department of Architecture,	See Acct. X-1	
2,700.00	2,700.00	A-6	Department of Public Reports,	2,700.00	2,625.00
10,000.00	10,000.00	A-7	Emergency Fund,	10,000.00	10,000.00
32,280.00	31,980.00	A-8	Executive Department,	31,980.00	31,980.00
110,532.58	104,240.00	A-9	Secretary of State,	91,840.00	90,340.00
202,320.00	291,970.00	A-10	Secretary of State—Motor Vehicle Department,	295,300.00	293,880.00
676,315.74	426,210.00	A-11	State House Commission,	343,011.22	313,911.22
62,060.00	75,751.00	A-12	Treasurer's Department,	91,370.00	80,630.00
.....	.....	A-New	Inauguration Expenses,	4,000.00	4,000.00
<u>\$1,444,968.32</u>	<u>\$1,259,071.00</u>		<i>Total Executive and Administrative,</i>	<u>\$1,210,471.22</u>	<u>\$1,144,686.22</u>

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App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$125,253.32	\$111,683.32	B-1	Legislature,	\$114,941.32	\$114,941.32
s 10,000.00	.....	B-2	Committee to make survey of questions of public interest, etc., ..	.....	.....
s 10,000.00	.....	B-3	Committee to investigate coal situation, etc., .....	.....	.....
500.00	.....	B-Old	Committee for canal across State, .....	.....	.....
<hr/>	<hr/>		<i>Total Legislative,</i>	<hr/>	<hr/>
\$145,753.32	\$111,683.32			\$114,941.32	\$114,941.32

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$69,436.00	\$71,860.00	C-1	Clerk in Chancery,	\$82,200.00	\$73,080.00
35,560.00	36,240.00	C-2	Clerk of Supreme Court,	37,660.00	36,100.00
185,650.00	193,200.00	C-3	Court of Chancery,	254,250.00	254,250.00
25,450.00	27,200.00	C-4	Court of Errors and Appeals,	27,200.00	27,200.00
8,125.00	8,825.00	C-5	Court of Pardons,	8,825.00	8,825.00
1,738.00	1,750.00	C-6	Court Expenses,	1,750.00	1,750.00
15,500.00	15,500.00	C-7	Law and Equity Reports,	19,000.00	17,000.00
21,650.00	26,330.00	C-8	Stenographic Reporters,	27,330.00	27,330.00
235,450.00	235,660.00	C-9	Supreme Court,	235,660.00	235,660.00
<u>\$598,559.00</u>	<u>\$616,565.00</u>		<i>Total Judicial,</i>	<u>\$693,875.00</u>	<u>\$681,195.00</u>

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App'n 1921	App'n 1922	Acct. No.	D—REGULATIVE	1923	
				Requested.	Recommended.
\$94,007.98	\$128,445.00	D-1	Board of Commerce and Navigation,	\$122,895.00	\$106,460.00
Receipts.	245,455.00	D-2	Board of Fish and Game Commissioners,	262,359.00	262,359.00
173,850.00	173,850.00	D-3	Board of Public Utility Commissioners,	259,825.00	225,840.00
47,940.00	46,560.00	D-4	Board of Shell Fisheries,	45,831.00	44,581.00
103,300.00	100,800.00	D-5	County Boards of Taxation,	114,035.32	112,800.00
124,490.00	143,730.00	D-6	Department of Banking and Insurance,	160,407.00	151,562.00
96,122.60	111,836.00	D-7	Department of Conservation and Development,	426,726.00	100,906.00
363,906.22	401,380.00	D-8	Department of Health,	564,641.11	305,490.00
232,000.00	254,000.00	D-9	Department of Labor,	262,550.00	240,070.00
17,540.00	17,860.00	D-10	Department of Weights and Measures,	18,480.00	18,480.00
1,250.00	1,250.00	D-11	Health Officers, Port of Perth Amboy,	1,250.00	1,250.00
14,376.12	13,800.00	D-12	State Athletic Commission,	17,600.00	14,500.00
91,100.00	93,870.00	D-13	State Board of Taxes and Assessments,	94,300.00	92,230.00
95,840.00	105,610.00	D-14	State Board of Tenement House Supervision,	110,040.00	106,104.00
100,000.00	8,000.00	D-15	Commission for Valuing Street Railway Companies, etc., .....	.....	.....
.....	200,000.00	D-16	Department of State Police,	382,750.00	363,200.00
<u>\$1,555,722.92</u>	<u>\$2,046,446.60</u>		<i>Total Regulative,</i>	<u>\$2,843,689.43</u>	<u>\$2,145,832.00</u>

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$330,540.00	\$388,450.00	E-1	Agricultural College,	\$596,200.00	\$343,350.00
127,841.10	134,000.00	E-2	Commissioner of Education,	142,204.00	135,860.00
84,000.00	84,000.00	E-3	County Superintendents,	84,000.00	84,000.00
18,690.00	23,650.00	E-4	Evening Schools for Foreign-Born Residents,	34,600.00	34,600.00
377,000.00	535,282.28	E-5	Industrial Education,	571,232.20	551,197.20
307,725.00	159,260.00	E-6	Manual Training School--Bordentown,	436,322.19	108,328.19
138,150.00	450,479.56	E-7	New Jersey School for the Deaf,	489,510.71	458,996.75
30,460.00	45,650.00	E-8	Public Library Commission,	50,720.00	47,980.00
3,700.00	4,000.00	E-9	State Board of Education,	5,000.00	4,700.00
11,330.00	12,820.00	E-10	State Board of Examiners,	15,580.00	14,980.00
141,200.00	125,000.00	E-11	State Normal School--Glassboro,	146,318.50	136,300.00
147,261.00	143,188.00	E-12	State Normal School--Montclair,	361,928.00	158,075.00
157,900.00	172,496.00	E-13	State Normal School--Newark,	186,217.00	180,395.00
193,329.05	197,688.00	E-14	State Normal School--Trenton,	275,085.00	272,450.00
100,000.00	100,000.00	E-15	State School Tax,	100,000.00	100,000.00
14,000.00	15,000.00	E-16	Summer Schools,	15,000.00	15,000.00
3,000.00	4,000.00	E-17	Teachers' Institutes,	4,000.00	4,000.00
300.00	400.00	E-18	Teachers' Libraries,	400.00	400.00
6,450.00	5,650.00	E-19	Teachers' Retirement Fund,	5,650.00	5,650.00
148,284.73	219,667.22	E-20	Vocational Schools,	189,823.09	175,618.09
.....	100,000.00	E-21	State Normal School--Hudson County,	1,000,000.00	.....
\$2,341,160.88	\$2,920,681.06		<i>Total Educational,</i>	\$4,709,790.69	\$2,831,880.23

App'n 1921	App'n 1922	Acct. No.	F—AGRICULTURAL	1923	
				Requested.	Recommended.
\$217,700.00	\$244,950.00	F-1	Agricultural Experiment Station,	\$266,450.00	\$226,450.00
313,580.00	358,690.00	F-2	Department of Agriculture,	374,470.00	318,000.00
3,000.00	3,000.00	F-3	State Horticultural Society,	4,000.00	3,000.00
<hr/>	<hr/>		<i>Total Agricultural,</i>	<hr/>	<hr/>
\$534,280.00	\$606,640.00			\$644,920.00	\$547,450.00

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$37,180.00	\$42,630.00	G-1	Adjutant-General's Department,	\$40,250.00	\$33,500.00
294,317.26	338,201.28	G-2	National Guard,	370,718.58	265,268.58
.....	6,600.00	G-3	Naval Militia Reserve,	6,600.00	4,600.00
29,800.00	30,420.00	G-4	Quartermaster-General's Department,	33,620.00	31,460.00
6,000.00	6,000.00	G-5	Sea Girt Cottage,	6,000.00	6,000.00
<hr/>	<hr/>		<i>Total Military,</i>	<hr/>	<hr/>
\$367,297.26	\$423,851.28			\$457,188.58	\$340,828.58

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$5,000.00	\$7,500.00	H-1	Annuity for Widows of Governors,	\$7,500.00	\$5,000.00
23,645.71	19,500.00	H-2	Judicial Retirement Fund,	19,000.00	12,000.00
21,000.00	21,100.00	H-3	Pensions,	21,000.00	21,000.00
.....	.....	H-New	State Employees' Retirement System,	10,000.00	10,000.00
<hr/>	<hr/>		<i>Total Pension and Retirement Funds,</i>	<hr/>	<hr/>
\$49,645.71	\$48,100.00			\$57,500.00	\$48,000.00

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$111,000.00	\$61,000.00	J-1	Commission on Elimination of Toll Bridges,	\$61,000.00	\$11,000.00
25,000.00	100,000.00	J-2	Commissioners to "The Port Authority", .....	.....	.....
525,000.00	513,000.00	J-3	State Highway Commission,	1,530,000.00	.....
Reappropriated.		J-Old	New Jersey Interstate Bridge and Tunnel Commission, .....	.....	.....
<hr/>	<hr/>		<i>Total Constructive,</i>	<hr/>	<hr/>
\$661,000.00	\$674,000.00			\$1,591,000.00	\$11,000.00

App'n 1921	App'n 1922	Acct. No.	K—GENERAL	
			Requested.	Recommended.
\$75.00	\$75.00	K-1	\$75.00	\$75.00
109,500.00	165,000.00	K-2	217,000.00	194,000.00
750.00	979.58	K-3	1,000.00	800.00
600.00	600.00	K-4	600.00	600.00
2,500.00	2,500.00	K-5	2,500.00	2,500.00
500.00	500.00	K-6	500.00	500.00
Any Overpayment.		K-7	Any Overpayment.	
Any Overpayment.		K-8	Any Overpayment.	
75,000.00	100,000.00	K-9	100,000.00	70,000.00
24,400.00	20,020.00	K-10	22,260.00	19,990.00
1,446.00	1,000.00	K-11	1,350.00	1,000.00
2,500.00	2,500.00	K-12	2,500.00	2,500.00
2,000.00	1,500.00	K-13	2,500.00	1,500.00
17,500.00	2,500.00	K-14	1,800.00	720.00
7,500.00	7,500.00	K-15	10,000.00	7,500.00
5,000.00	Reappropriated	K-16		
.....	25,000.00	K-17		
251.80	.....	K-Old		
26,000.00	.....	K-Old	1,000.00	1,000.00
500.00	.....	K-Old	1,000.00	1,000.00
600.00	.....	K-Old		
12,000.00	.....	K-Old		
50,000.00	.....	K-23		
581.60	.....	K-25		
\$339,204.40	\$329,674.58	<i>Total General,</i>	\$364,085.00	\$303,685.00

				L—SPECIAL FUNDS	
App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$157.42*	\$200,000.00	L-1	State Emergency Fund,	\$250,000.00	\$250,000.00
.....	50,000.00	L-2	State Insurance Fund,	50,000.00	50,000.00
<u>\$157.42</u>	<u>\$250,000.00</u>		<i>Total Special Funds,</i>	<u>\$300,000.00</u>	<u>\$300,000.00</u>

*For 1921 the amount stated for the State Emergency Fund is the balance remaining in that account after allotments had been made to other accounts, in which accounts such allotments are now included.

X—INSTITUTIONS AND AGENCIES

App'n 1921	App'n 1922	Acct. No.		1923	
				Requested.	Recommended.
\$187,160.00	\$204,847.80	X-1	Department of Institutions and Agencies,	\$171,160.00	\$141,590.00
.....	49,500.00	X-1	Division of Architecture,	21,040.00	20,950.00
136,170.00	188,138.00	X-2	Colonies for Feeble-Minded Males, New Lisbon,	206,361.40	75,160.00
59,800.00	61,430.00	X-3	Commission for the Blind,	83,303.00	74,719.60
532,976.00	590,993.00	X-4	County Lunatic Asylums,	556,363.00	501,550.00
327,288.00	341,256.00	X-5	County Tuberculosis Hospitals,	402,156.00	360,500.00
150,000.00	150,000.00	X-6	Feeble-Minded,	150,000.00	150,000.00
167,089.76	183,116.00	X-7	Home for Disabled Soldiers, Kearny,	169,487.05	168,040.00
191,315.80	220,955.00	X-8	Home for Disabled Soldiers, etc., Vineland,	163,422.40	159,539.00
308,670.00	306,890.00	X-9	Reformatory, Rahway,	317,927.06	305,820.00
73,170.00	131,610.30	X-10	Reformatory for Women, Clinton,	154,531.00	116,375.00
198,665.00	338,289.00	X-11	Sanitorium for Tuberculous Diseases, Glen Gardner,	311,294.69	218,105.29
103,501.00	110,805.00	X-12	State Board of Children's Guardians,	118,942.00	111,872.00
403,400.00	376,450.00	X-13	State Home for Boys, Jamesburg,	518,305.00	307,000.00
207,685.42	300,950.54	X-14	State Home for Girls, Trenton,	262,716.75	168,485.00
1,111,466.00	918,208.63	X-15	State Hospital at Morris Plains,	1,605,449.68	763,242.00
567,000.00	889,832.92	X-16	State Hospital at Trenton,	719,136.19	602,495.00
396,750.00	476,625.00	X-17	State Institution for Feeble-Minded, Vineland,	550,209.10	331,115.00
514,050.00	590,489.00	X-18	State Prison, Trenton,	705,239.52	559,835.00
217,785.00	247,696.00	X-19	Village for Epileptics, Skillman,	205,830.63	192,955.50
75,000.00	57,000.00	X-20	Woodbine Colony for Feeble-Minded Males,	122,357.00	97,400.00
<u>\$5,928,941.98</u>	<u>\$6,735,082.19</u>		<i>Total Institutions and Agencies,</i>	<u>\$7,515,231.47</u>	<u>\$5,426,748.39</u>

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Account A-1

ATTORNEY-GENERAL'S DEPARTMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$7,000.00	\$7,000.00	\$7,000.00	Attorney-General,	\$7,000 00	\$7,000 00
5,000.00	5,000.00	5,000.00	Assistant Attorney-General,	5,000 00	5,000 00
4,800.00	4,800.00	4,800.00	Second Assistant Attorney-General,	4,800 00	4,800 00
4,800.00	4,800.00	6,000.00	Chief Legal Assistant,	6,000 00	6,000 00
3,300.00	3,300.00	4,200.00	Senior Legal Assistant,	4,200 00	4,200 00
3,000.00	3,000.00	3,500.00	Senior Legal Assistant,	3,500 00	3,500 00
10,210.00	10,210.00	10,920.00	Compensation for Other Assistants,	10,500 00	10,500 00
.....	.....	.....	Substitute Law Clerk Stenographer,	300 00	.....
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$38,110.00	\$38,110.00	\$41,420.00	Traveling Expenses,	\$41,300 00	\$41,000 00
750.00	750.00	1,000.00	Blanks, Stationery and Printing,	1,000 00	1,000 00
1,765.75	1,765.75	1,500.00	Postage,	1,500 00	1,500 00
350.00	350.00	500.00	Incidentals,	500 00	500 00
750.00	750.00	1,000.00	Corrupt Practice Act Expenses,	1,000 00	1,000 00
5,000.00	.....	2,500.00	Counsel in Foreign States,	2,500 00	2,500 00
134.25	.....	500.00	Law Books,	500 00	500 00
500.00	500.00	500.00	Indexing Opinions,	500 00	500 00
.....	.....	.....	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$47,360.00	\$42,225.75	\$48,920.00	Employees,	\$50,800 00	\$50,500 00
, 13		13		13	

Account A-2

BUDGET ACT EXPENSES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$7,719.89	\$10,000.00	For salaries and expenses for the purpose of carrying into effect the provisions of Chapter 15, Laws of 1916, known as the "Budget Act,"	\$10,000.00	\$10,000 00

Account A-3

CIVIL SERVICE COMMISSION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$15,500.00	\$15,500.00	\$15,500.00	Salaries and Wages—		
4,800.00	4,800.00	5,000.00	Commissioner,	\$15,500 00	\$15,500 00
2,880.00	2,880.00	3,240.00	Chief Examiner and Secretary,	5,500 00	5,500 00
2,280.00	2,280.00	2,520.00	Assistant Secretary,	3,420 00	2,340 00
2,280.00	2,280.00	3,120.00	Senior Examiner,	2,700 00	2,700 00
43,600.00	43,597.28	43,420.00	Assistant Chief Examiner,	3,300 00	2,445 00
.....	.....	4,280.00	Compensation for Assistants,	52,770 00	47,675 00
.....	.....	1,000.00	New Employees, .....	.....	.....
.....	.....	100.00	Extra Clerical Services,	1,000 00	1,000 00
.....	.....	2,400.00	Janitors,	100 00	100 00
.....	.....		Medical Examiner,	2,700 00	2,400 00
<u>\$71,340.00</u>	<u>\$71,337.28</u>	<u>\$80,580.00</u>	<i>Total Salaries and Wages,</i>	<u>\$86,990 00</u>	<u>\$79,660 00</u>

			Materials and Supplies—		
\$7,500.00	\$7,380.00	\$5,000.00	Printing and Office Supplies,	\$7,000 00	\$6,000 00
700.00	700.00	1,000.00	Office Equipment,	1,000 00	1,000 00
<hr/>	<hr/>	<hr/>			
\$8,200.00	\$8,080.00	\$6,000.00	<i>Total Materials and Supplies,</i>	<i>\$8,000 00</i>	<i>\$7,000 00</i>
<hr/>	<hr/>	<hr/>			
			Miscellaneous Expenses—		
\$2,500.00	\$2,500.00	\$2,500.00	Traveling Expenses,	\$2,000 00	\$2,000 00
2,400.00	2,300.00	2,500.00	Postage,	3,000 00	3,000 00
1,850.00	1,700.00	1,400.00	Incidentals,	1,500 00	1,500 00
2,200.00	2,200.00	2,000.00	Advertising,	2,000 00	2,000 00
<hr/>	<hr/>	<hr/>			
\$8,950.00	\$8,700.00	\$8,400.00	<i>Total Miscellaneous Expenses,</i>	<i>\$8,500 00</i>	<i>\$8,500 00</i>
<hr/>	<hr/>	<hr/>			
\$88,400.00	\$88,117.28	\$94,980.00	<i>Total Appropriation,</i>	<i>\$103,490 00</i>	<i>\$95,160 00</i>
41		45	Employees,	44	

Account A-4

COMPTROLLER'S DEPARTMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Comptroller,	\$6,000.00	\$6,000.00
5,300.00	4,758.26	5,000.00	Deputy Comptroller,	5,000.00	5,000.00
17,600.00	16,097.54	16,000.00	Clerical services,	16,160.00	14,780.00
\$28,900.00	\$26,855.80	\$27,000.00	<i>Total Salaries and Wages,</i>	\$27,160.00	\$25,780.00
3,500.00	3,414.86	4,000.00	Blanks, Stationery and Printing,	4,000.00	4,000.00
3,900.00	2,457.58	5,000.00	Postage and Incidentals,	4,000.00	4,000.00
300.00	300.00	300.00	Premium on Surety Bonds,	300.00	300.00
\$36,600.00	\$33,028.24	\$36,300.00	<i>Total Comptroller's Department,</i>	\$35,460.00	\$34,080.00
			AUDIT DEPARTMENT.		
			Salaries—		
\$20,300.00	\$19,310.00	\$22,100.00	Chief Auditor and Assistants,	\$26,100.00	\$25,380.00
2,650.00	2,632.50	6,700.00	Clerical Services,		
2,550.00	2,442.50		Requisition Act Expenses,		
.....	.....	.....	One New Typist,	1,080.00	960.00
\$25,500.00	\$24,385.00	\$28,800.00	<i>Total Salaries and Wages,</i>	\$27,180.00	\$26,340.00
1,000.00	798.77	1,500.00	Traveling Expenses,	1,500.00	1,500.00
\$26,500.00	\$25,183.77	\$30,300.00	<i>Total Audit Department,</i>	\$28,680.00	\$27,840.00
\$63,100.00	\$58,212.01	\$66,600.00	<i>Total Comptroller's and Audit Departments,</i>	\$64,140.00	\$61,920.00

			INHERITANCE TAX DEPARTMENT.	
			Salaries—	
		\$6,000.00	State Supervisor,	\$6,000.00 \$6,000.00
\$84,500.00	\$81,040.89	7,000.00	Two District Supervisors,	7,000.00 7,000.00
		6,000.00	Two Head Clerks,	6,000.00 6,000.00
		70,720.00	Compensation for Assistants,	84,740.00 73,000.00
			One New Stenographer,	1,320.00 960.00
			One Clerk Typist,	780.00 780.00
<hr/>	<hr/>	<hr/>		
\$84,500.00	\$81,040.89	\$80,720.00	<i>Total Salaries and Wages,</i>	\$105,840.00 \$93,740.00
11,500.00	6,958.59	6,000.00	Expenses,	6,000.00 6,000.00
			Miscellaneous—	
			The Comptroller of the Treasury is hereby authorized and it shall be his duty to withdraw from the State Fund such amounts as shall be required to carry out the provisions of Chapter 238, Laws of 1909, and to refund and pay such claims as may be necessary, and the State Treasurer shall pay same upon the warrant of said Comptroller, and there is hereby appropriated the amount necessary therefor,	
<hr/>	<hr/>	<hr/>		
\$96,000.00	\$87,999.48	\$95,720.00	<i>Total Inheritance Tax Department,</i>	\$111,840.00 \$99,740.00
<hr/>	<hr/>	<hr/>		
\$159,100.00	\$146,211.49	\$162,320.00	<i>Total Appropriation,</i>	\$175,980.00 \$161,660.00
76		73	Employees,	77

**Account A-5
DEPARTMENT OF ARCHITECTURE**

(Transferred to Department of Institutions and Agencies, April 1, 1921.)

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
to April 1, 1921.					
			Salaries—		
\$4,000.00	\$2,946.12	See Acct. X-1.	State Architect,		See Department of In-
28,360.00	22,478.51	.....	Engineer, Draftsmen, Inspectors and Other Em-		stitutions and Agencies,
			ployees,		Account X-1.
<u>\$32,360.00</u>	<u>\$25,424.63</u>	<u>.....</u>	<i>Total Salaries,</i>		
			Materials and Supplies—		
\$3,000.00	\$893.28	.....	Blanks, Stationery and Printing,		
1,000.00	1,000.00	.....	Blue Prints,		
750.00	.....	.....	Instruments,		
950.00	950.00	.....	Automobile,		
500.00	368.75	.....	Automobile Expenses,		
<u>\$6,200.00</u>	<u>\$3,212.03</u>	<u>.....</u>			
			Miscellaneous—		
\$3,000.00	\$2,973.37	.....	Traveling Expenses,		
500.00	137.70	.....	Postage,		
1,750.00	898.16	.....	Incidentals,		
<u>\$5,250.00</u>	<u>\$4,009.23</u>	<u>.....</u>	<i>Total Miscellaneous,</i>		
<u>\$43,810.00</u>	<u>\$32,645.89</u>	<u>.....</u>	<i>Total Appropriation,</i>		

Unexpended balance of 1921 appropriation, April 1, 1921—\$11,164.11—was transferred to the Department of Institutions and Agencies (Account X-1), pursuant to Chapter 60, Laws of 1921.

Account A-6
DEPARTMENT OF PUBLIC REPORTS.

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.
\$2,000.00	\$2,000.00	\$2,000.00	Salaries—	\$2,000.00	\$2,000.00
600.00	600.00	600.00	Commissioner,	600.00	600.00
\$2,600.00	\$2,600.00	\$2,600.00	<i>Total Salaries and Wages,</i>	\$2,600.00	\$2,600.00
100.00	12.65	100.00	Blanks, Stationery and Printing,	100.00	25.00
\$2,700.00	\$2,612.65	\$2,700.00	<i>Total Appropriation,</i>	\$2,700.00	\$2,625.00
2		2	Employees,	2	

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Account A-7
EMERGENCY FUND

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.
\$10,000.00	\$1,398.14	\$10,000.00	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental expense of Commissioners appointed by him under statute or in his discretion,	\$10,000.00	\$10,000.00

Account A-8

EXECUTIVE DEPARTMENT

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$10,000.00	\$10,000.00	\$10,000.00		
5,000.00	5,000.00	5,000.00		
9,480.00	9,480.00	9,480.00		
<u>\$24,480.00</u>	<u>\$24,480.00</u>	<u>\$24,480.00</u>		
\$1,800.00	} \$2,500.00	\$2,000.00		
E 700.00				
1,500.00	1,500.00	2,000.00		
1,150.00	1,150.00	1,150.00		
1,850.00	} 2,650.00	2,350.00		
E 800.00				
<u>\$7,800.00</u>	<u>\$7,800.00</u>	<u>\$7,500.00</u>		
\$32,280.00	\$32,280.00	\$31,980.00		
			Salaries—	
			Governor,	\$10,000.00 \$10,000.00
			Secretary to the Governor,	5,000.00 5,000.00
			Compensation for Assistants (5),	9,480.00 9,480.00
			<i>Total Salaries and Wages,</i>	<u>\$24,480.00</u> <u>\$24,480.00</u>
			Blanks, Stationery and Printing,	\$2,000.00 \$2,000.00
			Traveling Expenses,	2,000.00 2,000.00
			Postage,	1,150.00 1,150.00
			Incidentals,	2,350.00 2,350.00
			<i>Total Supplies and Miscellaneous,</i>	<u>\$7,500.00</u> <u>\$7,500.00</u>
			<i>Total Appropriation,</i>	<u>\$31,980.00</u> <u>\$31,980.00</u>

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1921			1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.	
Account A-9						
SECRETARY OF STATE						
Salaries—						
\$6,000.00	\$6,000.00	\$6,000.00	Secretary of State,	\$6,000.00	\$6,000.00	
3,000.00	3,000.00	3,000.00	Assistant Secretary of State,	3,000.00	3,000.00	
4,935.00	4,933.28	5,000.00	Chief Clerk,	5,000.00	5,000.00	
26,510.00	26,344.14	26,940.00	Compensation for Assistants,	27,540.00	27,540.00	
.....	.....	5,000.00	Additional Recorders, Copying and Comparing Corporation and Court Records at the Rate of Five Cents Per Folio of One Hundred Words,	5,000.00	5,000.00	
\$40,445.00	\$40,277.42	\$45,940.00	<i>Total Salaries and Wages,</i>	\$46,540.00	\$46,540.00	
Materials and Supplies—						
\$7,500.00	\$7,500.00	\$7,500.00	Blanks, Stationery and Printing,	\$7,500.00	\$7,500.00	
.....	.....	.....	Printing Copies of "An Act Concerning Corporations,"	5,000.00	5,000.00	
106.00	106.00	500.00	Metallic Cases,	2,500.00	1,000.00	
22,000.00	} 57,552.58	45,000.00	Election Supplies,	26,000.00	26,000.00	
s 30,000.00						
E 5,552.58						
\$65,158.58	\$65,158.58	\$53,000.00	<i>Total Materials and Supplies,</i>	\$41,000.00	\$39,500.00	

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Account A-9

SECRETARY OF STATE—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$300.00	\$300.00	\$300.00		
3,129.00	3,129.00	2,500.00	\$300.00	\$300.00
1,500.00	1,500.00	1,500.00	2,500.00	2,500.00
In Salaries.		1,000.00	1,500.00	1,500.00
			Preserving Early Probate Records, .....	.....
\$4,929.00	\$4,929.00	\$5,300.00	<i>Total Miscellaneous Expenses,</i>	\$4,300.00 \$4,300.00
\$110,532.58	\$110,365.00	\$104,240.00	<i>Total Appropriation,</i>	\$91,840.00 \$90,340.00
17		17	Employees (permanent),	17

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Account A-10

SECRETARY OF STATE, MOTOR VEHICLE DEPARTMENT

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$1,500.00	\$1,500.00	\$1,500.00		
83,070.00	90,520.00	83,430.00	\$1,500.00	\$1,500.00
"E" 7,450.00			24,540.00	99,265.00	98,520.00
			26,235.00	25,560.00
\$92,020.00	\$92,020.00	\$109,470.00	<i>Total Salaries and Wages,</i>	\$127,000.00 \$125,580.00

			Materials and Supplies—		
\$12,300.00	\$12,300.00	\$12,000.00	Blanks, Stationery and Printing,	\$12,000.00	\$12,000.00
			Miscellaneous—		
60,000.00	60,000.00	100,000.00	Automobile markers,	100,000.00	100,000.00
.....	.....	20,000.00	Purchase of Automobiles,	7,500.00	7,500.00
.....	.....	6,000.00	Printing Copies of Laws,	5,000.00	5,000.00
3,000.00	3,000.00	2,000.00	Filing Cabinets,	2,000.00	2,000.00
<hr/>	<hr/>	<hr/>	<i>Total Materials and Supplies,</i>	<hr/>	<hr/>
\$75,300.00	\$75,300.00	\$140,000.00		\$126,500.00	\$126,500.00
			Miscellaneous Expenses—		
\$28,000.00	\$28,000.00	\$34,000.00	Inspectors' Traveling Expenses, etc., and Equipment,	\$34,000.00	\$34,000.00
6,200.00	6,200.00	7,000.00	Postage, Expressage and Incidentals,	7,000.00	7,000.00
500.00	500.00	700.00	Liability Insurance,	500.00	500.00
300.00	300.00	300.00	Refunds for Errors in Rating,	300.00	300.00
.....	.....	500.00	Automobile Insurance, .....	.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$35,000.00	\$35,000.00	\$42,500.00		\$41,800.00	\$41,800.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$202,320.00	\$202,320.00	\$291,970.00	Employees,	71	\$293,880.00
57		59			

Account A-11

STATE HOUSE COMMISSION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
CUSTODIAN'S DEPARTMENT.				
			Salaries and Wages—	
\$3,500.00	\$3,500.00	\$3,500.00	Custodian,	\$3,500.00 \$3,500.00
72,000.00	71,854.40	76,650.00	Compensation of Assistants and Helpers,	73,251.22 73,071.22
.....	.....	.....	Three Extra Firemen and Helpers, at \$460.00,	1,380.00 1,380.00
.....	.....	.....	Four Utility Men (four requested, two recommended),	4,320.00 2,160.00
.....	.....	.....	Four Cleaners and Helpers (four requested, two recommended),	4,320.00 2,160.00
<u>\$75,500.00</u>	<u>\$75,354.40</u>	<u>\$80,150.00</u>	<i>Total Salaries and Wages,</i>	<u>\$86,771.22</u> <u>\$82,271.22</u>
			Materials and Supplies—	
\$18,500.00	\$25,274.71	\$19,800.00	Fuel and Power,	\$26,400.00 \$22,500.00
E 7,000.00		8,500.00	Light,	12,800.00 10,500.00
3,000.00	1,221.77	3,000.00	Furniture and Office Supplies,	3,000.00 2,000.00
17,500.00	16,687.50	12,000.00	Sundry Supplies,	15,000.00 14,000.00
<u>\$46,000.00</u>	<u>\$43,183.98</u>	<u>\$43,300.00</u>	<i>Total Materials and Supplies,</i>	<u>\$57,200.00</u> <u>\$49,000.00</u>
<u>\$11,000.00</u>	<u>\$10,031.97</u>	<u>\$17,000.00</u>	Current Repairs,	<u>\$16,500.00</u> <u>\$14,500.00</u>

			Miscellaneous Expenses—		
\$200.00	\$124.00	\$200.00	Traveling Expenses,	\$200.00	\$200.00
800.00	799.53	800.00	Postage,	800.00	800.00
3,500.00	3,114.72	3,500.00	Telephone and Telegraph,	2,000.00	2,000.00
2,000.00	1,779.74	3,000.00	Insurance,	3,000.00	3,000.00
500.00	258.46	500.00	Express and Freight,	500.00	500.00
In "Sundry Supplies."		5,400.00	Rent of West State Street Buildings,	5,400.00	.....
In "Sundry Supplies."		500.00	Incidentals,	500.00	500.00
.....	.....	1,500.00	Maintenance Stacy Park and Capitol Grounds,	2,000.00	2,000.00
.....	.....	1,060.00	Painting of Former Governor Edge, .....	.....	.....
.....	.....	1,000.00	Painting of Governor Edwards, .....	.....	.....
<u>\$7,000.00</u>	<u>\$6,076.45</u>	<u>\$17,460.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$14,400.00</u>	<u>\$9,000.00</u>
<u>\$139,500.00</u>	<u>\$134,646.80</u>	<u>\$157,910.00</u>	<i>Total Custodian's Department—Operating,</i>	<u>\$174,871.22</u>	<u>\$154,771.22</u>

STATE PRINTING BOARD.

			Salaries and Wages—		
\$900.00	\$900.00	\$900.00	State Printer,	\$900.00	\$900.00
			Miscellaneous—		
\$40,000.00	\$98,603.44	\$75,000.00	Legislative Printing,	\$75,000.00	\$75,000.00
E 8,675.74			Printing and Binding Public Documents,	30,000.00	30,000.00
S 50,000.00			Printing and Circulating Laws,	15,000.00	10,000.00
20,000.00					
7,500.00					
<u>\$127,075.74</u>	<u>\$126,967.69</u>	<u>\$120,900.00</u>	<i>Total State Printing Board,</i>	<u>\$120,900.00</u>	<u>\$115,900.00</u>

Account A-11
STATE HOUSE COMMISSION—Continued
 STATE PURCHASING DEPARTMENT.

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	Salaries and Wages—		
4,000.00	4,000.00	4,800.00	State Purchasing Agent,	\$5,000.00	\$5,000.00
19,160.00	19,085.55	17,820.00	Assistant State Purchasing Agent,	4,800.00	4,800.00
.....	.....	2,180.00	Compensation of Assistants and Clerical Services,...	17,820.00	17,820.00
.....	.....	.....	Expert Services,	1,500.00	1,500.00
.....	.....	.....	Chief Clerk (new),	3,000.00	2,500.00
\$28,160.00	\$28,085.55	\$29,800.00	<i>Total Salaries and Wages,</i>	\$32,120.00	\$31,620.00
\$2,500.00	\$2,482.58	\$2,500.00	Materials and Supplies—		
			Blanks, Stationery and Printing,	\$1,200.00	\$1,200.00
	In "Incidentals."		Office Supplies,	1,200.00	1,200.00
	In "Incidentals."		Office Equipment,	700.00	700.00
			Vehicular Transportation Supplies,	700.00	700.00
\$2,500.00	\$2,482.58	\$2,500.00	<i>Total Materials and Supplies,</i>	\$3,800.00	\$3,800.00
			Miscellaneous Expenses—		
\$1,500.00	\$1,495.03	\$2,000.00	Traveling Expenses,	\$1,500.00	\$1,500.00
1,200.00	1,199.57	1,200.00	Postage,	1,200.00	1,200.00
675.00	411.64	900.00	Telephone and Telegraph,	900.00	900.00
4,205.00	4,011.52	2,200.00	Insurance,	140.00	140.00
			Subscriptions,	80.00	80.00
			Incidentals, .....	.....	.....
\$7,580.00	\$7,117.76	\$6,300.00	<i>Total Miscellaneous Expenses,</i>	\$3,820.00	\$3,820.00
\$38,240.00	\$37,685.89	\$38,600.00	<i>Total Purchasing Department,</i>	\$39,740.00	\$39,240.00

		Construction and Improvements—			
\$350,000.00	\$350,000.00	.....	New Office Building, .....	.....	.....
15,000.00	14,906.16	15,000.00	Completion of Stacy Park,	\$7,500.00	\$4,000.00
.....	.....	10,000.00	New Elevator in State House, .....	.....	.....
.....	.....	25,000.00	State Exhibition Building at Fair Grounds, .....	.....	.....
.....	.....	58,800.00	Purchase of Warehouse, .....	.....	.....
5,000.00	} 6,395.00	.....	Construction of Vault for Purchasing Agent, .....	.....	.....
E 1,500.00					
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$371,500.00	\$371,301.16	\$108,800.00	<i>Total Construction and Improvements,</i>	\$7,500.00	\$4,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$676,315.74	\$670,601.54	\$426,210.00	<i>Total Appropriation,</i>	\$343,011.22	\$313,911.22
60		57	Employees—Custodian's Department,	65	
1		1	Printing Board,	1	
15		16	Purchasing Department,	16	

STATE PURCHASE FUND.

.....	Reappropriated	The unexpended balance of the Purchase Fund, together with such sums as may be returned in reimbursement thereof, should be reappropriated in the usual manner,	Reappropriated.
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			Account A-12 TREASURER'S DEPARTMENT			
1921		1922		1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.		
\$6,000.00	\$6,000.00	\$6,000.00			Salaries—	
24,000.00	20,833.50	20,501.00			Treasurer,	
.....	.....	4,000.00			\$6,000.00	\$6,000.00
.....	.....	.....			20,741.00	20,471.00
				
\$30,000.00	\$26,833.50	\$30,501.00			4,159.00	3,759.00
\$1,300.00	\$1,230.42	\$1,300.00			<i>Total Salaries and Wages,</i>	\$30,230.00
2,500.00	1,875.00	2,500.00			Blanks, Stationery and Printing,	\$1,300.00
750.00	750.00	750.00			Postage and Incidentals,	\$1,300.00
					Premium on Surety Bond for Treasurer and Deputy	
					Treasurer,	750.00
\$4,550.00	\$3,855.42	\$4,550.00			<i>Total,</i>	\$4,550.00
\$34,550.00	\$30,688.92	\$35,051.00			<i>Total Treasurer's Department,</i>	\$35,450.00
						\$34,780.00
					<i>Department of Municipal Accounts:</i>	
					Salaries—	
\$5,000.00	\$5,000.00	\$5,000.00			Commissioner,	
13,285.00	13,257.03	24,000.00			\$5,000.00	\$5,000.00
.....	.....	.....			Chief Clerk, Traveling Auditors and Compensation	
.....	.....	.....			for Other Assistants,	28,090.00
.....	.....	.....			Two New Senior Auditors,	2,640.00
.....	.....	.....			Two New Junior Auditors,	3,840.00
					One New Clerk Typist,	750.00

\$18,285.00	\$18,257.03	\$29,000.00	<i>Total Salaries and Wages,</i>	\$40,320.00	\$33,000.00
\$1,125.00	\$1,122.81	\$1,500.00	Materials and Supplies—		
300.00	292.53	600.00	Blanks, Stationery and Printing,	\$2,000.00	\$2,000.00
			Furniture and Equipment,	1,200.00	.....
\$1,425.00	\$1,415.34	\$2,100.00	<i>Total Materials and Supplies,</i>	\$3,200.00	\$2,000.00
\$3,675.00	\$3,605.09	\$4,000.00	Miscellaneous Expenses—		
625.00	614.04	600.00	Traveling Expenses,	\$6,500.00	\$5,000.00
3,500.00	3,500.00	5,000.00	Postage and Incidentals,	750.00	700.00
			Expenditures under provisions of Section 3(b), Chapter 266, Laws of 1918.	5,000.00	5,000.00
			Court Costs,	150.00	150.00
\$7,800.00	\$7,719.13	\$9,600.00	<i>Total Miscellaneous Expenses,</i>	\$12,400.00	\$10,850.00
\$27,510.00	\$27,391.50	\$40,700.00	<i>Total Appropriation Dep't Municipal Accounts, ..</i>	\$55,920.00	\$45,850.00
			Chapter 371, Deficiency Appropriation, for the year 1920, \$150.00.		
\$62,060.00	\$58,080.42	\$75,751.00	<i>Total for Treasurer's Department, Including De-</i>		
			<i>partment of Municipal Accounts,</i>	\$91,370.00	\$80,630.00
12		12	Employees Treasurer's Department,	13	
13		13	Employees Municipal Accounts,	21	

For expenses Treasurer's Department in connection with Teachers' Pension and Annuity Fund—see Account E-19.
This reduction in recommendations for the Department of Municipal Accounts is not made because of lack of appreciation of its work but for the lack of funds.

Account A (New)					
INAUGURATION EXPENSES					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Expenses of Inauguration of the Governor,	\$4,000.00	\$4,000.00
 Account B-1					
LEGISLATURE					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$40,833.32	\$40,833.32	\$40,833.32	Salaries of Senators and Assemblymen,	\$40,833.32	\$40,833.32
49,600.00	49,600.00	49,600.00	Compensation for Officers and Employees,	49,600.00	49,600.00
"S" 7,570.00	7,567.50	.....	Additional Compensation for Officers and Employees Chap. 192, P. L. 1921, .....	.....	.....
"S" 1,000.00	954.40	.....	Salaries of Requisition Officers, etc.,	1,000.00	1,000.00
<hr/> \$99,003.32	<hr/> \$98,955.22	<hr/> \$90,433.32	<i>Total Salaries and Wages,</i>	<hr/> \$91,433.32	<hr/> \$91,433.32
\$5,258.00	\$5,258.00	\$3,000.00	Manuals of the Legislature,	\$5,258.00	\$5,258.00
11,742.00	19,315.83	17,000.00	Indexing Journal and Minutes and other Incidental and Contingent Expenses,	17,000.00	17,000.00
"S" 8,000.00	1,248.13	1,250.00	Toilet and other Necessary Articles to be furnished by the State House Commission,	1,250.00	1,250.00
<hr/> \$26,250.00	<hr/> \$25,821.96	<hr/> \$21,250.00	<i>Total Miscellaneous,</i>	<hr/> \$23,508.00	<hr/> \$23,508.00
<hr/> \$125,253.32	<hr/> \$124,777.18	<hr/> \$111,683.32	<i>Total Appropriation,</i>	<hr/> \$114,941.32	<hr/> \$114,941.32

Account B-2

COMMITTEE TO MAKE SURVEY OF QUESTIONS OF PUBLIC INTEREST AND TO INVESTIGATE VIOLATIONS OF LAW

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"S" \$10,000.00	\$10,000.00	.....	
For expenses of the Legislative Committee to make Survey of questions of public interest and to investigate violations of law, etc., pursuant to Joint Resolution No. 1, February 1, 1921, .....			.....	.....

Account B-3

COMMITTEE FOR COAL INVESTIGATION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"S" \$10,000.00	\$8,683.52	.....	
For Expenses of Legislative Committee for an investigation into the coal situation, pursuant to Joint Resolution No. 2, March 3, 1921,

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Account B (Old)

COMMISSION TO URGE UPON CONGRESS THE IMPORTANCE OF APPROPRIATING MONEY FOR CONSTRUCTION OF A CANAL ACROSS THE STATE

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$45.39	.....	
For carrying into effect the provisions of Assembly Joint Resolution No. 5, of 1920, .....			.....	.....

Account C-2

CLERK OF THE SUPREME COURT

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$6,000.00	\$6,000.00	\$6,000.00		
22,260.00	22,255.00	3,240.00		
		20,100.00		
\$28,260.00	\$28,255.00	\$29,340.00		
\$2,782.55	\$2,392.32	\$3,500.00		
In "Incidentals."		640.00		
1,470.00	1,425.00			
Included in "Incidentals."				
\$4,252.55	\$3,817.32	\$4,140.00		
\$1,500.00	\$1,496.60	\$1,751.00		
1,547.45	1,398.40	1,009.00		
\$3,047.45	\$2,895.00	\$2,760.00		
\$35,560.00	\$34,967.32	\$36,240.00		
16		15		
			Salaries—	
			Clerk of Supreme Court,	\$6,000.00 \$6,000.00
			Chief Clerk,	3,540.00 3,500.00
			Compensation for Assistants,	21,720.00 20,280.00
			<i>Total Salaries and Wages,</i>	\$31,260.00 \$29,780.00
			Materials and Supplies—	
			Blanks, Stationery and Printing,	\$3,000.00 \$3,000.00
			Typewriters, Furniture, Office Equipment—Repairs,..	640.00 600.00
			Vault Equipment, .....	..... .....
			Directories and Legislative Manuals,	120.00 120.00
			<i>Total Materials and Supplies,</i>	\$3,760.00 \$3,720.00
			Miscellaneous Expenses—	
			Postage,	\$1,700.00 \$1,700.00
			Incidentals,	940.00 900.00
			<i>Total Miscellaneous Expenses,</i>	\$2,640.00 \$2,600.00
			<i>Total Appropriation,</i>	\$37,660.00 \$36,100.00
			Employees,	15

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**Account C-3
COURT OF CHANCERY**

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Expenditures.	Requested.	Recommended.
\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
112,000.00	112,000.00	112,000.00			
10,100.00	10,100.00	10,600.00			
12,200.00	12,200.00	15,000.00			
23,200.00	23,200.00	25,560.00			
1,200.00	1,200.00	1,320.00			
\$173,700.00	\$173,700.00	\$179,480.00		\$213,660.00	\$213,660.00
500.00	454.47	750.00		950.00	950.00
11,300.00	} 11,430.50	12,520.00		39,140.00	39,140.00
150.00		200.00		200.00	200.00
		250.00		300.00	300.00
\$185,650.00	\$185,584.97	\$193,200.00		\$254,250.00	\$254,250.00

Salaries—

Chancellor,	\$15,000.00	\$15,000.00
Vice Chancellors (two additional—Chap. 175, P. L. 1921),	140,000.00	140,000.00
Compensation and Traveling Expenses of Sergeants-at-Arms,	10,600.00	10,600.00
Compensation and Allowance of Advisory Masters and their Official Stenographers,	15,000.00	15,000.00
Compensation and Traveling Expenses of Stenographers and for Services Pursuant to Section 103 of Chapter 158 of the Laws of 1902 (two additional),	31,560.00	31,560.00
Compensation for Chancellor's Secretary,	1,500.00	1,500.00
<i>Total Salaries and Wages,</i>	<i>\$213,660.00</i>	<i>\$213,660.00</i>
Blanks, Stationery and Printing,	950.00	950.00
Rent of Rooms in Atlantic City, Jersey City, Newark and Trenton,	39,140.00	39,140.00
Miscellaneous Expenses in Connection with such Rooms,	200.00	200.00
Postage,	300.00	300.00
<i>Total Appropriation,</i>	<i>\$254,250.00</i>	<i>\$254,250.00</i>

Account C-4

COURT OF ERRORS AND APPEALS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$22,000.00	\$12,085.58	\$22,000.00	Salaries—		
			Compensation of Judges of the Court of Errors and Appeals at \$20.00 per diem,	\$22,000.00	\$22,000.00
2,250.00	2,060.00	2,250.00	Compensation of Officers,	2,250.00	2,250.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$24,250.00	\$14,145.58	\$24,250.00	Blanks, Stationery and Printing—	\$24,250.00	\$24,250.00
1,000.00	746.22	2,000.00	Printed or typewritten copies of draft opinions under the direction of the Presiding Judge,	2,000.00	2,000.00
200.00	161.11	200.00	Postage and Incidentals,	200.00	200.00
.....	.....	750.00	Binding State Cases, Briefs, et cetera, and Printing List of Causes, et cetera,	750.00	750.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$25,450.00	\$15,052.91	\$27,200.00		\$27,200.00	\$27,200.00

Account C-5

COURT OF PARDONS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,500.00	\$2,320.00	\$5,500.00	Salaries—		
1,275.00	1,275.00	1,275.00	Compensation of Judges,	\$5,500.00	\$5,500.00
			Compensation of Clerk and Stenographer,	1,275.00	1,275.00
\$6,775.00	\$3,595.00	\$6,775.00	Total Salaries and Wages,	\$6,775.00	\$6,775.00
\$350.00	\$186.85	\$350.00	Traveling Expenses,	\$350.00	\$350.00
1,000.00	453.91	1,400.00	Blanks, Stationery and Printing,	1,400.00	1,400.00
		300.00	Postage and Incidentals,	300.00	300.00
\$1,350.00	\$640.76	\$2,050.00	Total Miscellaneous,	\$2,050.00	\$2,050.00
\$8,125.00	\$4,235.76	\$8,825.00	Total Appropriation,	\$8,825.00	\$8,825.00

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Account C-6

COURT EXPENSES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$750.00	\$1,638.00	\$1,750.00	For Compensation of Judges of the Court of Common		
988.00			Pleas, Pursuant to Section 49, Chapter 149, Laws of		
			1900,	\$1,750.00	\$1,750.00
\$1,738.00	\$1,638.00	\$1,750.00	Total Appropriation,	\$1,750.00	\$1,750.00

BUD 4

Account C-7

LAW AND EQUITY REPORTS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
500.00	500.00	500.00	500.00	500.00
6,500.00	2,686.50	6,500.00	7,500.00	7,000.00
6,500.00	2,916.00	6,500.00	7,500.00	7,000.00
1,500.00	1,080.00	1,500.00	3,000.00	2,000.00
\$15,500.00	\$7,682.50	\$15,500.00	\$19,000.00	\$17,000.00
2		2	2	

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Account C-8

STENOGRAPHIC REPORTERS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$21,650.00	\$19,497.35	\$26,330.00		
			\$27,330.00	\$27,330.00

For Amount to be Refunded to Various Counties in this State for Salaries of Stenographic Reporters Appointed by Justices of the Supreme Court, Pursuant to Chapter 81 of the Laws of 1901,

**Account C-9
SUPREME COURT**

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$15,000.00	\$15,000.00	\$15,000.00	Chief Justice,	\$15,000.00	\$15,000.00
112,000.00	112,000.00	112,000.00	Associate Justices,	112,000.00	112,000.00
96,000.00	96,000.00	96,000.00	Circuit Court Judges,	96,000.00	96,000.00
2,000.00	1,445.80	2,000.00	Compensation for Assistants,	2,000.00	2,000.00
7,090.00	7,090.00	7,090.00	Board of Bar Examiners, Salary of Members, Sec- retary and Messenger,	7,090.00	7,090.00
<hr/> \$232,090.00	<hr/> \$231,535.80	<hr/> \$232,090.00	<i>Total Salaries and Wages,</i>	<hr/> \$232,090.00	<hr/> \$232,090.00
\$300.00	\$230.15	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$500.00
60.00	33.00	70.00	Postage and Incidentals,	70.00	70.00
3,000.00	744.45	3,000.00	Other Expenses Incurred by Court Order,	3,000.00	3,000.00
<hr/> \$3,360.00	<hr/> \$1,007.60	<hr/> \$3,570.00	<i>Total Miscellaneous,</i>	<hr/> \$3,570.00	<hr/> \$3,570.00
<hr/> \$235,450.00	<hr/> \$232,543.40	<hr/> \$235,660.00	<i>Total Appropriation,</i>	<hr/> \$235,660.00	<hr/> \$235,660.00

Chapter 371, Deficiency Appropriations—1920 Circuit Court Judges, \$10,954.54.

Account D-1

BOARD OF COMMERCE AND NAVIGATION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	Director,	\$6,000.00	\$5,000.00
5,000.00	5,000.00	5,000.00	Counsel for the Board,	5,000.00	5,000.00
4,500.00	4,500.00	4,500.00	Consulting Engineer,	4,500.00	4,500.00
27,567.50	27,009.82	28,320.00	Public hearings, etc., searches, surveys, witnesses on trespasses, and other assistants,	27,295.00	26,860.00
"E" 1,347.98	1,347.98	.....	Bill of Edward A. Ransom, Jr., for expenses and salary in connection with the old Board, .....	.....	.....
<u>\$43,415.48</u>	<u>\$42,857.80</u>	<u>\$42,820.00</u>	<i>Total Salaries and Wages,</i>	<u>\$42,795.00</u>	<u>\$41,360.00</u>
		\$4,000.00	Traveling expenses,	\$4,800.00	\$4,800.00
\$15,592.50	\$14,888.60	1,500.00	Blanks, stationery and printing,	1,500.00	1,500.00
		300.00	Postage,	300.00	300.00
		4,800.00	Incidentals,	3,500.00	3,500.00
		3,500.00	Rents,	5,000.00	5,000.00
		725.00	Safe cabinet for documents, .....	.....	.....
		800.00	Motor boat, .....	.....	.....
<u>\$15,592.50</u>	<u>\$14,888.60</u>	<u>\$15,625.00</u>	<i>Total Supplies and Miscellaneous Expenses,</i>	<u>\$15,100.00</u>	<u>\$15,100.00</u>

Account D-1

BOARD OF COMMERCE AND NAVIGATION—Continued

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$59,007.98	\$57,746.40	\$58,445.00	<i>Total current expenses of Board,</i>	\$57,895.00	\$56,460.00
25,000.00	20.72	25,000.00	Continuing construction of Bay Head-Manasquan canal,	40,000.00	25,000.00
	24,979.28	.....	Undisbursed balance reappropriated, .....	.....	.....
10,000.00	9,970.80	10,000.00	Maintenance of inland waterway from Cape May to Bay Head,	25,000.00	25,000.00
.....	.....	25,000.00	For the construction, repair or preservation of sea walls, bulkheads and jetties, etc., incident to the borough of Seabright, Monmouth county, New Jersey, Pursuant to Chapter 318, Laws of 1920, .....	.....	.....
.....	10,000.00	For the construction in part of a waterway connecting as a cutoff the Salem river, from the city of Salem to the Delaware river,
<u>\$94,007.98</u>	<u>\$92,717.20</u>	<u>\$128,445.00</u>	<i>Total Appropriation,</i>	<u>\$122,895.00</u>	<u>\$106,460.00</u>

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In the fiscal year 1921 this Board sold and leased for the State lands under water having an aggregate value of \$1,823,855.39; of which riparian receipts for grants, royalties, etc., were \$424,661.67, and leases, \$1,399,193.72, on which the State receives seven per cent. annually. All of this, however, goes to the State School Fund, whereas the expenses of the Board have been paid from the general funds of the State.

I recommend that the appropriation for this Board should be deducted from their receipts

Account D-2 BOARD OF FISH AND GAME COMMISSIONERS					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
	\$92,869.53	\$112,455.00	Salaries and Wages,	\$113,868.00	\$113,868.00
			Materials and Supplies—		
		\$28,000.00	Food for Birds, Fish, Poultry, Horses; Coal, Wood, Electricity, Gas, Farm, Stable and Grounds, and Materials and Supplies for Farms and Hatcheries, and General Supplies,	\$28,535.00	\$28,535.00
		5,100.00	Printing and Office Supplies,	6,861.00	6,861.00
	\$73,562.03	6,000.00	Purchase of Autos and Boats,	10,900.00	10,900.00
		20,000.00	Purchase of Fish, Eggs, Game and Poultry,	25,000.00	25,000.00
		22,000.00	Gasoline, Grease, Oil, Tires, Tubes, and Maintenance of Autos and Boats,	29,015.00	29,015.00
	\$73,562.03	\$81,100.00	<i>Total Materials and Supplies,</i>	\$100,311.00	\$100,311.00
RECEIPTS.	\$7,572.07	\$5,800.00	Current Repairs,	\$5,455.00	\$5,455.00
			Miscellaneous Expenses—		
		\$12,500.00	Wardens and Commissioners' Expenses,	\$12,500.00	\$12,500.00
	\$18,218.44	2,845.00	Postage, Telephone, Telegraph and Insurance,	2,085.00	2,085.00
		9,805.00	Sundry Expenses,	10,540.00	10,540.00
	\$18,218.44	\$25,150.00	<i>Total Miscellaneous Expenses,</i>	\$25,125.00	\$25,125.00
	\$22,761.69	\$2,950.00	Additions and Improvements,	\$14,100.00	\$14,100.00
			New Buildings—		
		\$18,000.00	Barn, 30x50 feet,	\$3,500.00	\$3,500.00
Receipts,	\$214,983.76	\$245,455.00	<i>Total Appropriation,</i>	\$262,359.00	\$262,359.00

The expenditures stated for 1921, \$214,983.76, include expenditures of \$10,895.40 on requisitions of the prior year, but do not include \$7,581.27 requisitions outstanding June 30, 1921.

Account D-2

BOARD OF FISH AND GAME COMMISSIONERS—Continued

The following receipts of the Board have been or are estimated to become available for expenditure:

		<i>Receipts.</i>		
<i>1921</i>	<i>1922</i>			<i>1923</i>
\$168,034.20	\$168,034.20	Hunters' and Anglers' Licenses (Ch. 152, P. L. 1914),...		\$233,034.20
11,734.40	11,734.40	Receipts, Licenses and Sales (Ch. 41, P. L. 1908),		11,734.40
18,296.20	18,296.20	Fines (Ch. 247, P. L. 1911),		18,296.20
<hr/> \$198,064.80	<hr/> \$198,064.80	<i>Total Receipts During Year,</i>		<hr/> \$263,064.80
80,434.56	66,829.73	Balance on Hand at Beginning of Year (in excess of outstanding requisitions of prior year),		29,894.53
<hr/> \$278,499.36	<hr/> \$264,894.53	<i>Total Receipts Available for Expenditure,</i>		<hr/> \$292,959.33
211,669.63	235,000.00	<i>Total Expenditures,</i>		262,359.00
<hr/> \$66,829.73	<hr/> \$29,894.53	Balance on Hand at End of Year,		<hr/> \$30,600.33

I recommend that this Board be granted the appropriation as requested, such expenditures to be made from its receipts in the same manner as for the fiscal year 1922.

Account D-3 BOARD OF PUBLIC UTILITY COMMISSIONERS					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.
				Salaries—	
\$32,000.00	\$24,935.00	\$37,500.00		\$36,000.00	\$36,000.00
7,500.00	7,500.00	7,500.00		7,500.00	7,500.00
3,600.00	3,029.03	3,600.00		3,600.00	3,000.00
5,000.00	5,000.00	5,000.00		5,000.00	5,000.00
6,500.00	6,500.00	6,500.00		6,500.00	6,500.00
73,000.00	70,653.25	73,000.00		6,500.00	6,500.00
7,000.00	5,658.47	7,000.00		91,825.00	86,940.00
10,000.00	9,913.10	10,000.00		7,000.00	7,000.00
.....	.....	.....		50,000.00	25,000.00
.....	.....	.....		3,600.00	3,600.00
.....	.....	.....		3,000.00	3,000.00
.....	.....	.....		900.00	900.00
\$144,600.00	\$133,188.85	\$150,100.00		\$221,425.00	\$190,940.00
12,500.00	12,500.00	7,500.00		12,000.00	12,000.00
1,200.00	1,200.00	1,200.00		1,400.00	1,400.00
3,050.00	3,050.00	1,200.00		3,000.00	2,000.00
5,000.00	5,000.00	6,000.00		7,000.00	7,000.00
.....	.....	350.00		.....	.....
7,500.00	7,493.28	7,500.00		15,000.00	12,500.00
\$173,850.00	\$162,432.13	\$173,850.00		\$259,825.00	\$225,840.00
				<i>Total Appropriation,</i>	

* For the year 1922, the Commission has received an allotment of \$30,000 from the Emergency Fund to cover salaries and expenses for Supervision of Jitneys, out of which such employees are now being paid.

Account D-5

COUNTY BOARDS OF TAXATION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,800.00	\$102,600.71	\$100,800.00	For Salaries of Members of the County Boards of Taxation,	\$112,800.00	\$112,800.00
E 2,500.00					
			For Claim of Thomas E. Duffy, President of the Pas-saic County Board of Taxation, for additional salary from May 1, 1920, to April 12, 1921, due to increase in population in that county, as shown by the 1920 census,	1,235.32	.....
<hr/> \$103,300.00	<hr/> \$102,600.71	<hr/> \$100,800.00		<hr/> \$114,035.32	<hr/> \$112,800.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner,	\$6,000.00	\$6,000.00
4,200.00	4,200.00	4,200.00	Deputy Commissioner,	4,500.00	4,500.00
4,000.00	3,666.56	4,000.00	Chief, Compensation Rating and Inspection Bureau, ..	4,000.00	4,000.00
3,300.00	3,300.00	3,300.00	Chief, Bureau of Banking and Insurance,	3,600.00	3,600.00
3,000.00	3,000.00	3,000.00	Chief, Building and Loan Division,	3,300.00	3,300.00
2,280.00	2,280.00	2,400.00	Department Investigator,	2,520.00	2,400.00
2,280.00	2,186.64	2,280.00	Statistician,	3,000.00	2,520.00
39,880.00	39,335.00	41,880.00	Examiners, Building and Loan,	43,625.00	42,120.00
.....	.....	9,000.00	5 New Examiners, as Allowed for 1922,	9,000.00	9,000.00
.....	.....	.....	2 New Examiners for 1923,	3,600.00	3,600.00
750.00	477.00	750.00	Examiners in Miscellaneous Investigations, etc.,	750.00	750.00
29,000.00	27,598.74	31,800.00	Clerks, Stenographers and Other Employees,	35,220.00	32,680.00
.....	.....	1,920.00	Two New Clerk-Stenographers for 1922,	1,920.00	1,920.00
<u>\$94,690.00</u>	<u>\$92,043.94</u>	<u>\$110,530.00</u>	<i>Total Salaries and Wages,</i>	<u>\$121,035.00</u>	<u>\$116,390.00</u>
			Materials and Supplies—		
\$11,500.00	\$11,499.99	\$10,000.00	Blanks, Stationery and Printing,	\$11,000.00	\$11,000.00
.....	.....	400.00	Office Supplies,	500.00	500.00
Included in "Incidentals."			Repairs to Adding and Typewriting Machines, .....	.....	.....
			Office Equipment,	500.00	500.00
<u>\$11,500.00</u>	<u>\$11,499.99</u>	<u>\$10,400.00</u>	<i>Total Materials and Supplies,</i>	<u>\$12,000.00</u>	<u>\$12,000.00</u>

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			Miscellaneous Expenses—		
\$9,800.00	\$9,691.33	\$16,000.00	Traveling Expenses,	18,500.00	15,000.00
3,500.00	3,499.20	4,000.00	Postage,	4,500.00	4,000.00
1,200.00	874.45	1,200.00	Rental of Statistical Machines,	1,000.00	1,000.00
.....	.....	300.00	Appraisals of Real Estate,	300.00	300.00
		600.00	Incidentals,	1,000.00	800.00
		300.00	Express, Freight and Cartage,	350.00	350.00
		150.00	Subscriptions to Magazines, Manuals, et cetera,	175.00	175.00
3,800.00	3,683.47	75.00	National Convention,	100.00	100.00
		100.00	Compiling and Printing Valuations,	100.00	100.00
		20.00	Membership Fee, National Association of Super-		
			visors of State Banks,	20.00	20.00
		55.00	Rent of Safe Deposit Boxes and Post Office Boxes,..	55.00	55.00
.....	.....	.....	Rent of Quarters for Statistical Division, Compensa-		
			tion Rating and Inspection Bureau,	1,200.00	1,200.00
			Newspaper Publications in 1916 Under Retaliatory		
			Provisions of Law of Statements of Illinois Surety		
			Co., Subsequently Failed,	72.00	72.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>	<hr/>
\$18,300.00	\$17,748.45	\$22,800.00		\$27,372.00	\$23,172.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$124,490.00	\$121,292.38	\$143,730.00		\$160,407.00	\$151,562.00

Account D-6

DEPARTMENT OF BANKING AND INSURANCE—Continued

For the Fiscal Year 1921 the Receipts of this Department Turned into the State Treasury were		\$942,845.42
Receipts not Turned into the State Treasury were Expended as Follows—		
New Jersey Firemen's Home,	\$25,000.00	
Firemen's Relief Associations,	149,681.60	
Paid to Actuary out of Fees Collected from New Jersey Life Insurance Companies for Computing Value of Their Policies and Annuity Bonds,	27,577.00	
Paid to Examiners, the Charges for Examinations Collected from Insurance Companies, Banks, etc.,..	85,455.73	
Paid to Newspapers, the Fees for Publication of Annual Statements of Foreign Insurance Companies as Collected from such Companies,	540.32	
	<hr/>	
<i>Total Expenditures from Fees not Turned into State Treasury,</i>	\$288,254.65	
Balance Held by Commissioner June 30, 1921,	2.88	
	<hr/>	
	\$288,257.53	
Balance Held by Commissioner June 30, 1920,	3.15	
	<hr/>	
<i>Total Fees Collected and not Turned into State Treasury,</i>		288,254.38
		<hr/>
<i>Total Fees and Taxes Collected During Fiscal Year 1921,</i>		\$1,231,099.80

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Account D-7 DEPARTMENT OF CONSERVATION AND DEVELOPMENT					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$4,500.00	\$4,500.00	\$5,000.00	Director,	\$5,000.00	\$5,000.00
4,200.00	4,200.00	4,500.00	State Geologist,	4,500.00	4,500.00
3,500.00	3,500.00	3,900.00	Chief of Testing Laboratory,	4,200.00	4,200.00
2,779.17	2,779.17	3,000.00	Assistant State Geologist,	3,000.00	3,000.00
3,000.00	3,000.00	3,300.00	State Firewarden,	3,600.00	3,300.00
3,000.00	3,000.00	.....	Water Engineer (now paid from special "Water Supply Fund.")		
			Deputy Assistant Foresters (2), Rangers (4), Aid (1) and Wardens (2),	8,600.00	7,970.00
			Labor on State Forests,	400.00	.....
			Firewardens (4),	7,620.00	7,260.00
			Forest Fire Watchers (3),	1,755.00	1,665.00
			Emergency Watchmen and Labor at Lookout Towers, Consulting Geologist (1) and Topographic Engineer (1),	200.00	200.00
36,470.83	36,467.36	41,030.00	Laboratory Helper,	1,500.00	1,500.00
			Soil Classifiers (2),	960.00	960.00
			Museum Employees (4),	4,140.00	3,960.00
			Extra Assistance in Museum,	4,560.00	4,320.00
			Land Registry—Chief,	400.00	400.00
			Land Registry—Publicity Specialist,	2,880.00	2,700.00
			Clerks, Stenographers, etc.,	2,280.00	2,160.00
			Extra Clerical Service,	8,940.00	8,220.00
.....	.....	.....	New Employees—2 Forest Fire Watchers,	200.00	200.00
\$57,450.00	\$57,446.53	\$60,730.00	<i>Total Salaries and Wages,</i>	1,080.00	1,080.00
				\$65,815.00	\$62,595.00

Account D-7

DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Materials and Supplies—				
\$6,420.00	\$6,420.00	\$5,000.00	\$6,300.00	\$5,500.00
4,040.00	4,015.48	3,000.00	250.00	250.00
950.00	950.00	1,000.00	3,400.00	3,000.00
			1,200.00	1,200.00
\$11,410.00	\$11,385.48	\$9,000.00	\$11,150.00	\$9,950.00
Total Materials and Supplies,				
Miscellaneous—				
\$12,980.00	\$12,436.69	\$15,000.00	\$14,100.00	\$14,100.00
1,600.00	1,599.43	1,600.00	1,600.00	1,600.00
See Sundry Supplies		800.00	900.00	900.00
		300.00	300.00	300.00
10,800.00	10,800.00	10,000.00	10,000.00	10,000.00
325.00	223.12	275.00	230.00	230.00
345.00	330.08	331.00	331.00	331.00
260.00	258.79	300.00	400.00	400.00
700.00	698.14	500.00	500.00	500.00
.....	.....	3,000.00	56,400.00	.....
\$27,010.00	\$26,346.25	\$32,106.00	\$84,761.00	\$28,361.00
Total Miscellaneous,				

.....	.....	\$10,000.00	For the purchase of the McKonkey ferry house and the development of not more than ten acres of the State Park at Washington's Crossing,	\$25,000.00	.....
.....	.....	.....	For drainage of mosquito marshes, etc.,	200,000.00	.....
.....	.....	.....	For Establishment of State Park in Sussex county, ...	40,000.00	.....
\$455.00	\$455.00	400.00	Maintenance of Washington's Crossing Park, said sum appropriated from receipts,	400.00	400.00
.....	.....	33,300.00	For stream gauging, dam inspection and water supply investigations, including salary of water engineer (\$3,300.00), such sum to be from moneys available in that fund pursuant to Chapter 252, Laws of 1907, balance to remain to credit of fund (for this purpose only),	25,000.00	25,000.00
E 252.60	252.60	.....	Bill of C. C. Vermeule, .....	.....	.....
.....	.....	.....	For maintenance of State Forest—income from same,...	500.00	500.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$96,577.60	\$95,885.86	\$145,536.00	<i>Total Appropriation,</i>	\$452,626.00	\$126,806.00
455.00	455.00	33,700.00	Less amount appropriated from receipts,	25,900.00	25,900.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$96,122.60	\$95,430.86	\$111,836.00	<i>Net Appropriation,</i>	\$426,726.00	\$100,906.00

Account D-8

DEPARTMENT OF HEALTH

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		3,360.00	3,600.00	3,360.00
		2,750.00	2,749.92	2,749.92
		3,500.00	3,600.00	3,500.00
		3,300.00	3,300.00	3,300.00
		3,120.00	3,300.00	3,120.00
		3,360.00	3,600.00	3,360.00
		3,300.00	3,600.00	3,300.00
		4,000.00	4,500.00	4,000.00
		8,400.00	8,640.00	
		2,500.00	2,499.96	
		5,220.00	5,700.00	
		.....	9,000.00	
		3,000.00	3,000.00	
		.....	12,000.00	
		8,880.00	10,980.00	
		1,620.00	1,500.00	
124,320.00	124,145.16	16,560.00	16,860.00	
		1,080.00	1,020.00	
		13,440.00	14,160.00	
		4,080.00	4,440.00	
		14,200.00	14,820.00	
		9,060.00	9,085.00	
		1,680.00	1,680.00	
				110,000.08

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		9,120.00	Bacteriologists,	7,365.00	
		8,670.00	Laboratory Technicians,	5,960.00	
		4,680.00	Laboratory Assistants,	4,530.00	
			Laboratory Clerks,	5,150.00	
			Junior Sanitary Engineer (new),	1,320.00	
			Draughtsman (new),	1,200.00	
			Pension—S. S. Vandruff, Dairy Inspector,	600.00	
<u>\$120,320.00</u>	<u>\$129,145.16</u>	<u>\$143,880.00</u>	<i>Total Salaries and Wages,</i>	<u>\$174,759.88</u>	<u>\$141,690.00</u>
			Materials and Supplies—		
\$13,000.00	\$11,669.21	\$15,000.00	Blanks, Stationery and Printing,	\$18,680.00	\$13,000.00
			Sundry Supplies, Office Furniture, Equipment and Supplies,	6,113.00	5,000.00
			Engineering Supplies,	887.50	800.00
15,552.03	15,209.98	15,000.00	Automobile and Maintenance of Same,	1,000.00	1,000.00
			Maintenance of Shellfish Inspection Boat,	2,008.00	2,000.00
			Laboratory Equipment, Apparatus, Supplies,	11,220.00	10,000.00
			Purchase and Maintenance of Automobiles,	3,247.13	.....
			Equipment of Offices for New District Health Officers,	2,500.00	.....
<u>\$28,552.03</u>	<u>\$26,879.19</u>	<u>\$30,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$45,655.63</u>	<u>\$31,800.00</u>

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Account D-8
DEPARTMENT OF HEALTH—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Miscellaneous Expenses—	
\$21,500.00	\$21,400.01	\$30,000.00	Traveling Expenses,	\$34,225.60 \$25,000.00
3,000.00	2,952.61	3,500.00	Postage,	3,500.00 3,000.00
.....	.....	4,000.00	Legal Expenses Incurred in Prosecuting State Cases,	4,000.00 4,000.00
E 5,000.00	2,352.81	.....	Emergency Epidemic Fund,	5,000.00
.....	.....	5,000.00	Sewage Investigation (Chapter 126, Laws of 1920),..	5,000.00 5,000.00
.....	.....	.....	Tuberculosis Work,	7,500.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous Expenses,</i>	<hr/>
\$29,500.00	\$26,705.43	\$42,500.00	<i>Net for General Work of Department,</i>	\$279,641.11 \$210,490.00
<hr/>	<hr/>	<hr/>	<i>Less Receipts,</i>	<hr/>
\$187,372.03	\$182,729.78	\$216,380.00	<i>Total for General Work of Department,</i>	<hr/>
1,052.03	1,052.03	.....		\$279,641.11 \$210,370.00
<hr/>	<hr/>	<hr/>		<hr/>
\$186,320.00	\$181,677.75	\$216,380.00		
			Bureau of Child Hygiene:	
	\$3,999.84		Salaries and Wages—	
\$150,000.00	33,216.08	\$150,000.00	Chief of Bureau,	\$4,000.00
	787.50		Supervisors,	26,980.00
	55,404.28		Inspectors, .....	.....
	8,772.50		Teachers of Infant Hygiene,	73,560.00
	<hr/>		Clerks,	10,560.00
	\$102,180.20			<hr/>
	41,528.47		Other Expenses of Bureau,	34,900.00
<hr/>	<hr/>	<hr/>	<i>Total for Child Hygiene,</i>	<hr/>
\$150,000.00	\$143,708.67	\$150,000.00		\$150,000.00 \$75,000.00

			Bureau of Venereal Disease Control—		
\$27,586.22	\$15,000.00	\$35,000.00	{ Salaries and Wages,	\$17,820.00	} \$20,000.00
			{ Drugs,	3,500.00	
			{ Hospital Supplies, Equipment, Etc.,	3,500.00	
			{ Pamphlets and Educational Material,	3,000.00	
			{ Traveling Expenses,	5,500.00	
			{ Office Expenses,	1,680.00	
<hr/>	<hr/>	<hr/>	<i>Total for Venereal Disease Control,</i>	<hr/>	<hr/>
\$27,586.22	\$15,000.00	\$35,000.00		\$35,000.00	\$20,000.00
<hr/>	<hr/>	<hr/>	New Laboratory Building,	\$100,000.00	<hr/>
.....			
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$363,906.22	\$340,386.42	\$401,380.00		\$564,641.11	\$305,490.00

Account D-9
DEPARTMENT OF LABOR

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries—	
\$6,000.00	\$6,000.00	\$6,000.00	Commissioner of Labor,	\$6,000.00 \$6,000.00
3,000.00	1,083.33	.....	Assistant Commissioner of Labor, .....	.....
1,500.00	1,500.00	1,500.00	Commissioner Workmen's Compensation,	1,500.00 1,500.00
12,000.00	11,850.00	12,000.00	Deputy Commissioners Workmen's Compensation (4),	11,760.00 11,520.00
16,900.00	16,900.00	15,500.00	Chiefs of Bureaus (4),	15,600.00 15,300.00
3,000.00	3,000.00	3,000.00	Referee,	3,000.00 3,000.00
107,653.15	107,653.15	115,000.00	Examiners, Inspectors, Clerks and other employees,	120,940.00 115,000.00
			<i>Total Salaries and Wages,</i>	\$158,800.00 \$152,320.00
\$150,053.15	\$147,986.48	\$153,000.00	Blanks, Stationery and Printing,	7,500.00 7,000.00
8,500.00	8,500.00	15,000.00	Office Supplies,	3,000.00 2,500.00
			Office Equipment,	1,500.00 1,000.00
			Coal, Jersey City, Trenton and Paterson,	1,150.00 1,150.00
			Blue Prints, Tracings, etc.,	225.00 200.00
			Repairs to Typewriters, mimeograph, etc.,	250.00 200.00
			Traveling Expenses,	25,000.00 25,000.00
			Postage,	6,500.00 6,000.00
			Telephones and Telegrams,	2,300.00 2,000.00
			Preparation and Distribution of Industrial Directory,	1,500.00 1,500.00
			Incidentals,	1,225.00 1,200.00
			Rent of Rooms in Newark, Jersey City, Paterson or	
			Other Cities,	10,000.00 10,000.00
			Farm Labor and State Employment Bureau—Salaries,	31,100.00 20,000.00
			Support of Museum of Safety, Industrial Councils, et	
			cetera,	12,500.00 10,000.00
			<i>Total Appropriation,</i>	\$262,550.00 \$240,070.00
\$232,000.00	\$229,772.26	\$254,000.00		

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Account D-10

DEPARTMENT OF WEIGHTS AND MEASURES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,500.00	\$4,500.00	\$4,500.00	Salaries—		
8,640.00	8,640.00	9,360.00	Superintendent,	\$4,500.00	} \$13,980.00
			Assistants and Other Employees,	9,480.00	
\$13,140.00	\$13,140.00	\$13,860.00	<i>Total Salaries and Wages,</i>	\$13,980.00	\$13,980.00
1,179.25	1,179.25	500.00	Blanks, Stationery and Printing,	1,000.00	1,000.00
2,820.75	2,819.47	2,500.00	Traveling Expenses,	3,000.00	3,000.00
400.00	386.65	1,000.00	Postage and Incidentals,	500.00	500.00
\$17,540.00	\$17,525.37	\$17,860.00	<i>Total Appropriation,</i>	\$18,480.00	\$18,480.00
5		5	Employees,	5	

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Account D-11

HEALTH OFFICERS, PORT OF PERTH AMBOY

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$1,000.00	\$1,000.00	Health Officer of the Port of Perth Amboy, for salary, pursuant to Chapter 328, Laws of 1906,	\$1,000 00	\$1,000 00
250.00	250.00	250.00	Deputy Health Officer, for salary,	250 00	250 00
\$1,250.00	\$1,250.00	\$1,250.00	<i>Total Appropriation,</i>	\$1,250 00	\$1,250 00

Account D-12

STATE ATHLETIC COMMISSION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$7,500.00	\$6,834.24	\$7,500.00	Commissioners,	\$7,500.00	\$7,500.00
2,500.00	2,499.97	2,500.00	Secretary,	2,500.00	2,500.00
500.00	303.97	500.00	Clerical services,	500.00	500.00
<u>\$10,500.00</u>	<u>\$9,638.18</u>	<u>\$10,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$10,500.00</u>	<u>\$10,500.00</u>
\$200.00	.....	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$500.00
1,800.00	} \$2,556.68	2,500.00	Traveling Expenses,	6,000.00	3,000.00
<u>1,376.12</u>		300.00	{ Postage and Incidentals,	300.00	250.00
500.00	163.80		{ Telephone and Telegraph,	300.00	250.00
<u>\$3,876.12</u>	<u>\$2,720.48</u>	<u>\$3,300.00</u>		<u>\$7,100.00</u>	<u>\$4,000.00</u>
<u>\$14,376.12</u>	<u>\$12,358.66</u>	<u>\$13,800.00</u>	<i>Total Appropriation,</i>	<u>\$17,600.00</u>	<u>\$14,500.00</u>
			Receipts for year ending June 30, 1920, \$81,099.67.		

Account D-13

STATE BOARD OF TAXES AND ASSESSMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$5,000.00	\$5,000.00	\$5,000.00	President,	\$5,000 00	\$5,000 00
16,000.00	16,000.00	16,000.00	Members of the Board,	16,000 00	16,000 00
49,800.00	49,799.70	52,320.60	Compensation for Secretary and Other Assistants (in- cluding Court Reporter),	52,490 00	50,430 00
"s" 1,000.00	995.43	.....	Salaries, Chapter 138, P. L. 1921, .....	.....	.....
.....	.....	.....	Unforeseen Emergencies,	2,510 00	2,500 00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$71,800.00	\$71,795.13	\$73,320.60	Blanks, Stationery and Printing,	\$76,000 00	\$73,930 00
5,975.00	5,930.82	6,000.00	Traveling Expenses,	5,000 00	5,000 00
1,225.00	1,218.65	2,200.00	Postage,	1,800 00	1,800 00
1,700.00	1,700.00	750.00	Incidentals,	1,000 00	1,000 00
400.00	383.47	600.00	Reclassification and Revaluation of Railroad Property,	500 00	500 00
10,000.00	7,718.56	10,000.00	Filing Cabinet,	10,000 00	10,000 00
.....	.....	1,000.00		.....	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$91,100.00	\$88,746.63	\$93,870.60	Employees,	\$94,300 00	\$92,230 00
27		27		27	

Account D-14

STATE BOARD OF TENEMENT HOUSE SUPERVISION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$4,400.00	\$4,400.00	\$5,000.00	Secretary and Executive Officer,	\$5,000 00 \$3,600 00
2,160.00	2,160.00	2,400.00	Principal Clerk,	2,700 00 2,400 00
4,200.00	4,200.00	4,800.00	Plan Examiners (2),	5,040 00 4,800 00
1,800.00	1,800.00	1,320.00	Senior Clerk,	1,320 00 1,320 00
		9,900.00	Inspectors and Clerical Services,	10,200 00 9,900 00
		1,680.00	Chief Stenographer,	1,680 00 1,680 00
71,086.00	71,086.00	8,500.00	Stenographers (8 authorized, 1922; 7 requested, 1923),	8,160 00 7,480 00
		2,400.00	Chief Inspector,	2,520 00 2,400 00
		56,760.00	Inspectors (30),	57,120 00 56,640 00
<u>\$83,646.00</u>	<u>\$83,646.00</u>	<u>\$92,760.00</u>	<i>Total Salaries and Wages,</i>	<u>\$93,740 00</u> <u>\$90,220 00</u>
			Materials and Supplies—	
\$789.92	\$1,289.92	\$1,000.00	Blanks, Stationery and Printing,	\$1,200 00 \$1,200 00
E 500.00			Furniture and Fixtures,	500 00 300 00
146.25	146.25	500.00	Two new Typewriting Machines,	168 00 168 00
.....	.....	.....	Typewriting Machines, Adding Machine and Desks, .....	.....
315.70	315.70	435.12	Electrotypes and Type,	150 00 150 00
104.27	104.27	.....	<i>Total Materials and Supplies,</i>	<u>\$2,018 00</u> <u>\$1,818 00</u>
<u>\$1,856.14</u>	<u>\$1,856.14</u>	<u>\$1,935.12</u>		

			Miscellaneous Expenses—			
\$6,007.83	\$6,002.49	\$6,250.00	Traveling Expenses,	\$7,000 00	\$7,000 00	
2,500.00	2,500.00	2,500.00	Rent of Offices,	5,000 00	5,000 00	
			} Postage,	750 00	550 00	
1,830.03	1,565.29	2,164.88		Telephone and Telegraph,	360 00	350 00
				Janitor Service,	416 00	416 00
				Incidental Expenses,	756 00	750 00
<u>\$10,337.86</u>	<u>\$10,067.78</u>	<u>\$10,914.88</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$14,282 00</u>	<u>\$14,066 00</u>	
\$95,840.00	\$95,569.92	\$105,610.00	<i>Total Appropriation,</i>	\$110,040 00	\$106,104 00	
49		49	Employees,	49		

Account D-15

COMMISSION FOR OBTAINING VALUATION OF STREET RAILWAY AND TRACTION COMPANIES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$100,000.00	\$100,000.00	\$8,000.00	Carrying into effect the provisions of Chapter 351, Laws of 1920, "An act providing for the valuation of street railway property in this State," .....	.....	.....

Account D-16

DEPARTMENT OF STATE POLICE

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
			Colonel and Superintendent,	\$5,000.00 \$5,000.00
			Lieutenant Colonel and Deputy Superintendent,	3,500.00 3,500.00
			Major and Adjutant,	3,000.00 3,000.00
			Major and Supply Officer,	3,000.00 3,000.00
			Captains (3),	7,200.00 7,200.00
			Lieutenants (3),	6,000.00 6,000.00
			Non-Commissioned Officers, Troopers, etc.,	149,550.00 130,000.00
			<i>Total Salaries and Wages,</i>	<i>\$177,250.00 \$157,700.00</i>
			Operating Materials and Supplies—	
			Food and Lodging,	\$75,000.00 \$75,000.00
			Clothing,	15,000.00 15,000.00
			Fuel and Power,	1,000.00 1,000.00
			Barracks Supplies,	2,000.00 2,000.00
			Stable Supplies and Forage,	25,000.00 25,000.00
			Transportation,	35,000.00 35,000.00
			School Supplies,	2,000.00 2,000.00
			Medical Supplies,	1,000.00 1,000.00
			Veterinary Supplies,	1,000.00 1,000.00
		\$200,000.00	Blanks, Stationery and Printing,	2,500.00 2,500.00
			Office Supplies,	1,000.00 1,000.00
			Office Equipment,	2,500.00 2,500.00

			Ammunition and Ordnance,	2,500.00	2,500.00
			Purchase of Horses,	5,000.00	5,000.00
			<i>Total Operating Materials and Supplies,</i>	<i>\$170,500.00</i>	<i>\$170,500.00</i>
			Current Repairs to Stable, Barracks and Equipment, ..	\$15,000.00	\$15,000.00
			Miscellaneous Expenses—		
			Traveling Expenses,	\$10,000.00	\$10,000.00
			Postage,	1,500.00	1,500.00
			Telephone and Telegraph,	1,000.00	1,000.00
			Insurance,	1,000.00	1,000.00
			Medical and Surgical Fees,	2,000.00	2,000.00
			Freight, Express and Cartage,	500.00	500.00
			Rents,	4,000.00	4,000.00
			<i>Total Miscellaneous Expenses,</i>	<i>\$20,000.00</i>	<i>\$20,000.00</i>
			<i>Total Appropriation,</i>	<i>\$382,750.00</i>	<i>\$363,200.00</i>
<u>.....</u>	<u>.....</u>	<u>\$200,000.00</u>			

Account E-1

AGRICULTURAL COLLEGE

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$38,400.00	\$38,400.00	\$42,000.00	To the Treasurer of Rutgers College, to pay the State Agricultural College, for the benefit of agriculture and the mechanic arts, pursuant to Chapter 90 of the Laws of 1905, and amendments thereto (240 scholarships at \$200),	\$48,000.00	\$48,000.00
5,800.00	5,800.00	5,800.00	Interest on \$116,000 Certificates of Indebtedness,	5,800.00	5,800.00
2,500.00	2,494.10	4,000.00	Reference Books and Periodicals,	4,000.00	2,500.00
50.00	33.39	50.00	Board of Visitors, for Expenses,	300.00	50.00
90.00	.....	100.00	Advertising Free Scholarships, .....	.....	.....
2,500.00	2,492.99	4,000.00	Farm Buildings—Maintenance and Repair,	4,000.00	2,500.00
3,000.00	2,992.83	3,000.00	Agricultural Building—Maintenance,	3,000.00	3,000.00
2,200.00	2,199.23	.....	Agricultural Building—Repairs, .....	.....	.....
.....	.....	2,000.00	Horticultural Building—Maintenance,	2,000.00	2,000.00
.....	.....	.....	Poultry Building—Maintenance,	1,000.00	.....
<u>\$54,540.00</u>	<u>\$54,412.54</u>	<u>\$60,950.00</u>	<i>Total for General Expenses and Maintenance, ..</i>	<u>\$68,100.00</u>	<u>\$63,850.00</u>
\$25,000.00	\$24,856.83	\$25,000.00	Short Courses in Agriculture—		
			Salaries,	\$17,830.00	.....
			2 New Instructors,	660.00	.....
			Supplies and Expenses,	6,510.00	.....
				<u>\$25,000.00</u>	<u>\$25,000.00</u>

30,000.00	29,867.02	35,000.00	Long Courses in Agriculture—		
			Salaries,	\$30,350.00	.....
			2 New Instructors,	2,100.00	.....
			Supplies and Expenses,	12,550.00	.....
				<u>\$45,000.00</u>	<u>\$35,000.00</u>
20,000.00	19,879.66	22,500.00	Summer Sessions—		
			Salaries,	\$20,350.00	.....
			1 New Instructor or Lecturer,	2,400.00	.....
			Supplies and Expenses,	2,250.00	.....
				<u>\$25,000.00</u>	<u>\$22,500.00</u>
7,500.00	7,468.37	7,500.00	Clay Working and Ceramics—		
			Salaries,	\$5,320.00	.....
			New Janitor,	1,020.00	.....
			Materials and Supplies,	3,560.00	.....
			New Instructors,	2,100.00	.....
				<u>\$12,000.00</u>	<u>\$12,000.00</u>
10,000.00	9,967.92	15,000.00	Courses in Engineering—		
			Salaries,	\$10,500.00	.....
			New Employees (2), Dean of Engineering,	5,000.00	.....
			Professor of Mechanical Engineering,	4,000.00	.....
			Expenses,	5,500.00	.....
				<u>\$25,000.00</u>	<u>\$15,000.00</u>

Account E-1

AGRICULTURAL COLLEGE—Continued

1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Courses in Chemistry—		
3,000.00	3,000.00	8,000.00	Salaries,	\$8,000.00	.....
			New Employees (Instructor),	2,000.00	.....
			Expenses,	5,000.00	.....
				<u>\$15,000.00</u>	<u>\$8,000.00</u>
3,000.00	2,971.37	3,000.00	Courses in Sanitary Science and Sanitary Engineering—		
			Salaries,	\$3,600.00	\$3,000.00
2,500.00	2,487.50	2,500.00	Course in Military Science—		
			Salaries,	\$3,000.00	.....
			New Employees (Assistant Instructor),	300.00	.....
			Expenses,	700.00	.....
				<u>\$4,000.00</u>	<u>\$2,500.00</u>
5,000.00	5,000.00	8,000.00	Courses in Education—		
			Salaries,	\$6,140.00	.....
			New Employees (1) Instructor,	600.00	.....
			New Employees (1) Associate Professor,	2,500.00	.....
			Expenses,	760.00	.....
				<u>\$10,000.00</u>	<u>\$8,000.00</u>

.....	.....	.....	Courses in Business and Finance—		
			New Employees (Professor of Business Management and Finance),	\$5,000.00	.....
.....	.....	.....	Courses in Entomology, Botany and Bacteriology,	\$5,000.00	.....
<u>\$106,000.00</u>	<u>\$105,498.67</u>	<u>\$126,500.00</u>	<i>Total Special Courses,</i>	<u>\$174,600.00</u>	<u>\$131,000.00</u>
			<i>College for Women</i>		
\$50,000.00	\$49,967.69	\$100,000.00	Salaries and Wages,	\$50,594.00	.....
.....	.....	.....	New Employees—		
.....	.....	.....	Junior Clerk-Stenographer,	840.00	.....
.....	.....	.....	Librarian,	1,085.00	.....
.....	.....	.....	9 New Instructors,	10,000.00	.....
.....	.....	.....	10 New Instructors,	10,000.00	.....
.....	.....	.....	3 New Janitors,	2,760.00	.....
.....	.....	.....	1 Cleaner and Helper,	480.00	.....
.....	.....	.....	<i>Total Salaries and Wages,</i>	<u>\$75,759.00</u>	.....
.....	.....	.....	Operating Materials and Supplies,	10,475.00	.....
.....	.....	.....	Repairs,	525.00	.....
.....	.....	.....	Miscellaneous Expenses,	2,000.00	.....
.....	.....	.....	Equipment,	36,241.00	.....
<u>\$50,000.00</u>	<u>\$49,967.69</u>	<u>\$100,000.00</u>	<i>Total for College for Women,</i>	<u>\$125,000.00</u>	<u>\$125,000.00</u>

Account E-1
AGRICULTURAL COLLEGE—Continued

1921	1922		1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			<p style="text-align: center;">This appropriation requested from State funds is in addition to estimated receipts from tuition and private sources, for 1923, of \$220,800.00, of which amount \$55,000.00 is expected to be expended for permanent additions and improvements. This is based on an estimated student body of 370 for 1923, as compared with 286 present enrollment of the College for Women.</p> <p style="text-align: center;"><i>Additions and New Buildings—</i></p>	
\$20,000.00	\$19,858.05		Horticultural Building, Equipment,	
		\$2,500.00	Equipment for Dairy-Chemistry and Bacteriology,	
		1,500.00	Extension of Agricultural Library,	
		1,000.00	Pump and Motor for Water System at Horticultural Farm,	
		1,000.00	Drainage of Dairy Barn Yards,	
		5,000.00	Storage Building,	
		5,000.00	Erection of a Work Shop for Crop Department,	
100,000.00	99,998.30		Erection of Ceramics Building,	
		85,000.00	Educational Building for Poultry Husbandry,	
			Erection of a Dairy and Animal Husbandry Building, ..	200,000.00
			Poultry Building Equipment,	25,000.00
			Boring Well and Erection of Water Tank and Tower to Supply Piggery,	3,500.00
\$120,000.00	\$119,856.35	\$101,000.00	<i>Total Additions and New Buildings,</i>	\$228,500.00
				\$23,500.00
\$330,540.00	\$329,735.25	\$388,450.00	<i>Total Appropriation,</i>	\$596,200.00
217		217	Employees,	239
1,600		1,700	Students,	1,850

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Account E-2

COMMISSIONER OF EDUCATION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$10,000.00	\$10,000.00	\$10,000.00	Salaries—		
19,283.54	19,283.54	20,000.00	Commissioner,	\$10,000 00	\$10,000 00
4,500.00	4,500.00	5,000.00	Four Assistant Commissioners,	26,000 00	26,000 00
2,651.89	2,518.75	4,000.00	Business Manager,	5,500 00	5,000 00
5,000.00	5,000.00	5,000.00	Chief Examiner,	4,000 00	3,600 00
2,250.00	2,250.00	2,500.00	Physical Training Superintendent,	5,000 00	5,000 00
3,000.00	3,000.00	3,000.00	Physical Training Assistant Superintendent,	2,500 00	2,500 00
3,300.00	3,300.00	3,600.00	Physical Training Instructor,	3,000 00	3,000 00
3,200.00	3,200.00	3,400.00	Inspector of Buildings,	3,800 00	3,600 00
2,460.00	2,460.00	2,640.00	Superintendent of Industrial Education,	3,400 00	3,400 00
500.00	500.00	500.00	Inspector of Accounts,	2,760 00	2,640 00
1,875.00	1,834.68	2,520.00	Assistant in Vocational Work for Girls,		
2,540.00	2,540.00	2,700.00	Statistician,	2,640 00	2,520 00
21,388.32	21,291.94	23,690.00	Inspector of School Accounts,	2,820 00	2,700 00
900.00	900.00	900.00	Clerical Services,	25,334 00	22,750 00
			Physical Training Summer School Instructor,	900 00	900 00
<u>\$82,848.75</u>	<u>\$82,578.91</u>	<u>\$89,450.00</u>	<i>Total Salaries and Wages,</i>	<u>\$97,654 00</u>	<u>\$93,610 00</u>

Account E-2

COMMISSIONER OF EDUCATION—Continued

1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
\$24,000.00	\$24,129.64	\$24,000.00	Materials and Supplies—		
E 350.81			Blanks, Stationery and Printing, including School		
1,500.00			1,800.00	Laws,	\$24,000 00 \$23,000 00
2,000.00			2,000.00	Office Fixtures,	1,800 00 1,000 00
E 668.00	2,668.00		Legislative Manuals,	2,000 00 2,000 00	
\$28,518.81	\$28,248.63	\$27,800.00	<i>Total Materials and Supplies,</i>	\$27,800 00 \$26,000 00	
			Miscellaneous Expenses—		
\$6,500.00	\$5,871.73	\$7,000.00	Traveling Expenses,		
E 42.29			7,500.00	Postage and Incidentals,	\$7,000 00 \$7,000 00
6,731.25			2,250.00	Expenses Physical Training Work (other than	7,500 00 7,000 00
3,200.00	3,100.21		Salaries),	2,250 00 2,250 00	
\$16,473.54	\$15,688.12	\$16,750.00	<i>Total Miscellaneous Expenses,</i>	\$16,750 00 \$16,250 00	
\$127,841.10	\$126,515.66	\$134,000.00	<i>Total Appropriation,</i>	\$142,204 00 \$135,860 00	
30		31	Employees,	31	

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Account E-3

COUNTY SUPERINTENDENTS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$84,000.00	\$84,000.00	\$84,000.00	For salaries of twenty-one County Superintendents of Schools,	\$84,000.00	\$84,000.00

Account E-4

EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$18,690.00	\$18,690.00	\$23,650.00	For the purpose of carrying out the provisions of an act entitled "An act providing for the establishment of evening schools for foreign-born residents in the State of New Jersey," approved April eleventh, 1907 (Chapter 36),	\$34,600.00	\$34,600.00

Account E-5

INDUSTRIAL EDUCATION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$27,000.00	\$27,000.00	\$45,000.00		
			\$45,000.00	\$45,000.00
300,000.00	300,000.00	390,000.00		
			470,035.00	450,000.00
40,000.00	40,000.00	90,282.28	46,197.20	46,197.20
10,000.00	{ 6,573.91 1,299.72 1,497.40 }	{ 10,000.00 }	{ 10,000.00 }	10,000.00
\$377,000.00	\$376,371.03	\$535,282.28	\$571,232.20	\$551,197.20

800.00	800.00	.....	One Two-Ton Capacity Coal Wagon,		
350.00	350.00	.....	Drop Bottom Dump Cart,		
325.00	325.00	.....	Two-Wheel Two-Horse Dump Cart,		
12,000.00	12,000.00	.....	Addition to Laundry Building,		
12,000.00	12,000.00	.....	Extension to Cow Barn and Implement Shed,		
.....	.....	15,000.00	Furnishing and Equipping New Buildings,		
.....	.....	3,250.00	Machinery for Printing, Woodworking and Machine Shop,		
.....	.....	2,500.00	Renewals of Live Stock,	2,500.00	2,000.00
.....	.....	15,000.00	Fire Protection and Equipment,		
.....	.....	7,500.00	New Boiler and Installation,		
.....	.....	1,400.00	Farm Tractor, with Plows and Harrows,		
\$ 3,350.00	3,350.00	.....	Addition to Trades Building,		
.....	.....	.....	Additions, Alterations and Repairs to School Building,	135,000.00	
.....	.....	.....	Purchase of Adjoining Property with 10-Room House, 1½ Acres of Land,	2,000.00	2,000.00
.....	.....	.....	Canning Equipment, No. 2,	650.00	650.00
.....	.....	.....	Automobile (Closed Ford),	723.19	723.19
.....	.....	.....	Repairing present Boys' Dormitory, by new Roofing, Water Proofing and Stuccoing, Miscellaneous Repairs,	10,000.00	
.....	.....	.....	Removing and Remodeling the Four Double-Frame Houses for Housing Students, Teachers and Help,	35,000.00	
<u>\$67,765.00</u>	<u>\$67,765.00</u>	<u>\$53,650.00</u>	<i>Total Additions and Improvements,</i>	<u>\$198,037.19</u>	<u>\$11,373.19</u>

Account E-6

MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued.

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			New Buildings—		
\$160,000.00	\$160,000.00	.....	Construction of a New Building to Contain Dining-Room, Kitchen, Gymnasium and Auditorium, .....	.....	.....
.....	.....	\$2,500.00	New Smoke House, Slaughter House, Butcher Shop and Storage in Farm Section, .....	.....	.....
.....	.....	10,000.00	Cold Storage and General Stores Building, .....	.....	.....
.....	.....	.....	New Dormitory for Boys,	\$140,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total New Buildings,</i>	<hr/>	<hr/>
\$160,000.00	\$160,000.00	\$12,500.00		\$140,000.00	.....
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$325,725.00	\$324,700.46	\$180,260.00		\$459,322.19	\$131,328.19
18,000.00	24,840.85	21,000.00	Receipts,	23,000.00	23,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$307,725.00	\$299,859.61	\$159,260.00	<i>Net Appropriation,</i>	\$436,322.19	\$108,328.19
250		260	Students,	265	
33		38	Employees,	40	

Account E-7 NEW JERSEY SCHOOL FOR THE DEAF					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.	Appropriation.	Requested.	Recommended.
				Salaries—	
\$4,000.00	\$4,000.00	\$4,500.00		\$4,500.00	\$4,500.00
41,700.00	40,708.65	53,460.00		46,003.96	60,000.00
21,700.00	21,295.23	24,130.00		18,500.00	30,000.00
<u>\$67,400.00</u>	<u>\$66,003.88</u>	<u>\$82,090.00</u>		<u>\$99,643.96</u>	<u>\$94,500.00</u>
				Total Salaries and Wages,	
				\$31,600.00	\$31,600.00
				Materials and Supplies—	
\$25,200.00	\$25,139.11	\$26,000.00		3,500.00	3,500.00
"E" 1,500.00	2,445.38	3,500.00		18,000.00	18,000.00
3,000.00	10,432.60	10,000.00		6,500.00	6,500.00
8,950.00	4,473.80	4,000.00		3,500.00	3,500.00
"E" 1,500.00	4,764.38	3,500.00		3,500.00	3,500.00
4,000.00	3,491.78	3,500.00		600.00	600.00
"E" 500.00	599.68	500.00		1,000.00	1,000.00
4,350.00	844.81	1,000.00		1,000.00	1,000.00
"E" 500.00	933.31	1,000.00		1,000.00	1,000.00
3,600.00				\$69,200.00	\$69,200.00
600.00				\$6,000.00	\$6,000.00
1,000.00					
1,000.00					
<u>\$55,700.00</u>	<u>\$53,124.85</u>	<u>\$53,000.00</u>			
\$7,000.00	\$8,328.53	\$6,000.00			
"E" 1,500.00					

			New Buildings—		
.....	.....	\$300,000.00	Primary Unit, .....	.....	.....
.....	.....	.....	Additional Cottages and Classrooms, Furniture and Equipment, Power Plant, etc.,	\$300,000.00	\$275,000.00
-----	-----	-----			
.....	.....	\$300,000.00	<i>Total New Buildings,</i>	\$300,000.00	\$275,000.00
-----	-----	-----			
\$141,150.00	\$136,630.65	\$453,479.56	<i>Total Appropriation,</i>	\$491,510.71	\$460,996.75
3,000.00	.....	3,000.00	Receipts,	2,000.00	2,000.00
-----	-----	-----			
\$138,150.00	\$136,630.65	\$450,479.56	<i>Net Appropriation,</i>	\$489,510.71	\$458,996.75
210		225	Pupils,	260	
66		66	Employees,	84	

Account E-8

PUBLIC LIBRARY COMMISSION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$400.00	\$400.00	\$400.00	Secretary,	\$400.00	\$400.00
2,400.00	2,400.00	3,000.00	Librarian and Organizer,	3,000.00	3,000.00
1,500.00	1,500.00	1,650.00	Assistant Librarian,	2,000.00	1,800.00
2,865.00	2,865.00	4,000.00	Other Employees,	4,320.00	3,780.00
			<i>Total Salaries and Wages,</i>	\$9,720.00	\$8,980.00
\$7,165.00	\$7,165.00	\$9,050.00	Traveling Expenses,	2,000.00	2,000.00
1,500.00	1,400.00	2,000.00	Blanks, Stationery and Printing,	1,000.00	1,000.00
853.00	853.00	1,500.00		Incidentals, including Traveling Library Cases,	500.00	500.00
1,362.00	1,361.44	1,500.00	Express,	1,800.00	1,800.00
1,600.00	1,600.00	1,800.00	Postage,	1,800.00	1,800.00
10,640.00	10,639.81	20,000.00	Books and Pamphlets,	22,000.00	20,000.00
6,500.00	6,500.00	9,000.00	Formation and Aid to School Libraries, Chapter 186, P. L. 1914,	11,000.00	11,000.00
340.00	340.00	300.00	Donation to Libraries, Chapter 62, P. L. 1900,	400.00	400.00
500.00	500.00	500.00	Summer School,	500.00	500.00
			<i>Total Appropriation,</i>	\$50,720.00	\$47,980.00
\$30,460.00	\$30,459.25	\$45,650.00	Employees,	7	

Account E-9

STATE BOARD OF EDUCATION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$916.00	\$916.00	\$1,200.00	Clerical Services,	\$1,200.00	\$1,200.00
2,624.10	2,607.22	1,500.00	Traveling Expenses,	2,200.00	2,200.00
141.50	141.50	500.00	Blanks, Stationery and Printing,	800.00	500.00
18.40	18.40	800.00	Postage and Incidentals,	800.00	800.00
<u>\$3,700.00</u>	<u>\$3,683.12</u>	<u>\$4,000.00</u>	<i>Total Appropriation,</i>	<u>\$5,000.00</u>	<u>\$4,700.00</u>

Account E-10

STATE BOARD OF EXAMINERS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$4,443.99	\$4,390.45	\$5,000.00	Per diem of members writing questions, marking papers, services at examinations, extra help, etc.,	\$6,600.00	\$6,000.00
1,620.00	1,620.00	1,680.00	Senior Clerk,	1,680.00	1,680.00
2,120.00	2,120.00	2,340.00	Clerical Services,	2,900.00	2,900.00
256.01	93.58	300.00	Traveling Expenses,	400.00	400.00
2,000.00	1,906.85	2,500.00	Blanks, Stationery and Printing,	3,000.00	3,000.00
800.00	777.40	1,000.00	Postage and Incidentals,	1,000.00	1,000.00
"E" 90.00	.....	.....	Old bill of Henry Snyder, .....	.....	.....
<u>\$11,330.00</u>	<u>\$10,908.28</u>	<u>\$12,820.00</u>	<i>Total Appropriation,</i>	<u>\$15,580.00</u>	<u>\$14,980.00</u>
3		3	Employees (permanent),	3	

Account E-11

GLASSBORO NORMAL SCHOOL

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$425,066.62	\$55.26	\$550,011.36		
283,866.62	425,011.36		
<hr/>	<hr/>	<hr/>		
\$141,200.00	\$55.26	\$125,000.00		
.....		
.....		
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.....		
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$141,200.00	\$55.26	\$125,000.00	\$146,318.50	\$136,300.00

Total Appropriation Available for Purchase of Site and Erection of Buildings,
 Less Undisbursed Balances of Prior Appropriation Re-appropriated,
Net Appropriation for Year,
 For Supervision, Expenses, Grading, Planting and Minor Construction Items, \$30,000.00 \$30,000.00
 For Purchase of Furniture, Equipment and Supplies Needed for Use of School, 60,000.00 50,000.00
 For Principals' and Teachers' Salaries for Second Semester of the 1922-1923 School Year, 50,000.00 50,000.00
 Fuel, Power, Light, Gas and Water, 6,318.50 6,300.00
Net Appropriation, \$146,318.50 \$136,300.00

The necessary legislation should be enacted for payment of the expenses of the Glassboro Normal School from the proceeds of the taxation of railroad and canal property, in the same manner as are the expenses of the other State Normal Schools, pursuant to Chapter 65, Laws of 1909, and Chapter 2, Laws of 1920.

Account E-12

STATE NORMAL SCHOOL, MONTCLAIR

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$6,000.00	\$6,000.00	\$6,500.00	Principal,	\$6,500 00 \$6,500 00
600.00	600.00	600.00	Principal, for additional allowance for salary in lieu of State providing house of residence,	600 00 600 00
60,761.00	58,136.00	66,068.00	Teachers,	67,302 00 65,500 00
18,000.00	17,834.91	18,320.00	Other Employees,	17,060 00 16,700 00
.....	.....	.....	Four New Teachers,	7,500 00 7,500 00
.....	.....	.....	Allowance for Emergency Clerical Work,	500 00 300 00
<u>\$85,361.00</u>	<u>\$82,570.91</u>	<u>\$91,488.00</u>	<i>Total Salaries and Wages,</i>	<u>\$99,462 00</u> <u>\$97,100 00</u>
			Materials and Supplies—	
\$7,700.00	\$7,311.49	\$8,400.00	Fuel, Light and Power,	\$8,520 00 \$8,500 00
12,500.00	11,813.75	10,000.00	School Supplies,	11,666 00 11,000 00
			Equipment of Primary Department,	1,500 00 1,500 00
			Furniture and Equipment,	1,330 00 1,300 00
			Blanks, Stationery and Printing,	1,500 00 1,500 00
2,000.00	1,953.65	1,800.00	Office Supplies,	150 00 150 00
			Office Equipment,	150 00 150 00
2,600.00	2,097.99	3,000.00	Sundry Supplies,	3,000 00 3,000 00
<u>\$24,800.00</u>	<u>\$23,176.88</u>	<u>\$23,200.00</u>	<i>Total Materials and Supplies,</i>	<u>\$27,816 00</u> <u>\$27,100 00</u>
<u>\$10,500.00</u>	<u>\$10,282.20</u>	<u>\$9,000.00</u>	Current Repairs,	<u>\$11,275 00</u> <u>\$11,000 00</u>

Account E-12

STATE NORMAL SCHOOL, MONTCLAIR—Continued

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous Expenses—		
\$300.00	\$241.23	\$450.00	Traveling Expenses,	\$450 00	\$450 00
500.00	451.10	500.00	Postage,	500 00	500 00
300.00	199.54	250.00	Telephone and Telegraph,	300 00	300 00
1,500.00	998.32	1,300.00	Incidentals,	2,000 00	1,500 00
.....	.....	3,500.00	Insurance,	125 00	125 00
<u>\$2,600.00</u>	<u>\$1,890.19</u>	<u>\$6,000.00</u>	<i>Total Miscellaneous,</i>	<u>\$3,375 00</u>	<u>\$2,875 00</u>
<u>\$11,000.00</u>	<u>\$9,867.56</u>	<u>\$13,500.00</u>	{ Practice Teaching—Training Students,	<u>\$15,000 00</u>	<u>\$15,000 00</u>
			{ Practice Teaching—Traveling Expenses,	<u>1,000 00</u>	<u>1,000 00</u>
<u>\$134,261.00</u>	<u>\$127,787.74</u>	<u>\$143,188.00</u>	<i>Total Current Appropriation,</i>	<u>\$157,928 00</u>	<u>\$154,075 00</u>

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BUD 7			Additions and Improvements—		
	\$4,000.00	Railroad Siding to Boiler House,
	5,000.00	\$4,778.80	.....	Refrigerating Plant at Boarding Hall, .....	.....
	4,000.00	3,978.26	.....	Complete Copper Gutters on Main Building and Boiler House, .....	.....
	.....	.....	.....	Laying Underground Conduit from Main School Building to Boiler House, Insulating Steam Pipes,..	\$4,000 00 \$4,000 00
	.....	.....	.....	New Buildings—	
	.....	.....	.....	New Dormitory,	200,000 00
	<u>\$13,000.00</u>	<u>\$8,757.06</u>	.....	<i>Total Additions and New Buildings,</i>	<u>\$204,000 00</u> <u>\$4,000 00</u>
	<u>\$147,261.00</u>	<u>\$136,544.80</u>	<u>\$143,188.00</u>	<i>Total Appropriation,</i>	<u>\$361,928 00</u> <u>\$158,075 00</u>
	491		668	Students,	788
37		38	Employees,	42	

For the expenses of maintenance of the boarding halls there should be appropriated all the receipts therefrom pursuant to the provisions of Chapter 58 of the Laws of 1910, and all receipts from the said boarding halls, for the current fiscal year that may not have been disbursed on or before June 30, 1922.

\$2,000.00	\$1,965.26	\$2,500.00	Current Repairs,	\$3,500.00	\$3,500.00
.....	.....	500.00	Laying Walks, .....	.....	.....
<u>\$2,000.00</u>	<u>\$1,965.26</u>	<u>\$3,000.00</u>	<i>Total Repairs,</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>
			Miscellaneous Expenses—		
\$1,200.00	\$1,187.94	\$1,200.00	{ Traveling Expenses—General,	\$450.00	\$450.00
			{ Traveling Expenses—For Practice Department,	2,750.00	2,750.00
350.00	222.75	500.00	Postage,	500.00	400.00
400.00	338.72	300.00	Telephone and Telegraph,	400.00	400.00
200.00	198.60	200.00	Insurance,	300.00	300.00
500.00	416.85	600.00	Incidentals,	600.00	600.00
<u>\$2,650.00</u>	<u>\$2,364.86</u>	<u>\$2,800.00</u>	<i>Total Miscellaneous,</i>	<u>\$5,000.00</u>	<u>\$4,900.00</u>
<u>\$14,000.00</u>	<u>\$8,995.00</u>	<u>\$14,000.00</u>	Practice Teaching,	\$27,000.00	\$25,000.00
\$157,900.00	\$140,187.70	\$172,496.00	<i>Total Appropriation,</i>	\$186,217.00	\$180,395.00
900		900	Students,	1,000	
65		45	Employees,	52	

			Miscellaneous—		
\$350.00	\$335.57	\$350.00	Traveling Expenses,	\$350.00	\$350.00
500.00	500.00	500.00	Postage,	500.00	500.00
335.00	324.37	350.00	Telephone and Telegraph,	350.00	350.00
1,890.00	1,884.17	2,000.00	Insurance,	2,000.00	2,000.00
947.00	896.82	900.00	Incidentals,	900.00	900.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$4,022.00	\$3,940.93	\$4,100.00		\$4,100.00	\$4,100.00
			{ Practice Teaching—Training Students,	\$6,000.00	\$6,000.00
\$7,500.00	\$2,950.79	\$10,000.00	{ Practice Teaching—Instructor to Assist in Supervising,	3,000.00	3,000.00
			{ Practice Teaching—Traveling Expenses, etc.,	1,000.00	1,000.00
<hr/>	<hr/>	<hr/>	<i>Total Current Appropriation,</i>	<hr/>	<hr/>
\$193,329.05	\$185,215.27	\$191,488.00		\$200,085.00	\$197,450.00
			Additions and Improvements—		
.....	.....	\$3,000.00	Slate Roof on Auditorium, .....	.....	.....
.....	.....	1,200.00	Tin Roof on Center Hall, .....	.....	.....
.....	.....	2,000.00	Showers in South Hall, .....	.....	.....
.....	.....	.....	New Power Plant, and New Heating, Lighting and Cold Storage Plant,	\$75,000.00	\$75,000.00
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
.....	.....	\$6,200.00		\$75,000.00	\$75,000.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$193,329.05	\$185,215.27	\$197,688.00		\$275,085.00	\$272,450.00
923		950	Students,	1,000	
66		68	Employees,	70	

For the expenses of maintenance of the boarding halls there should be appropriated all the receipts therefrom, pursuant to the provisions of Chapter 58, Laws of 1910, and all receipts from the said boarding halls for the current fiscal year that may not have been disbursed on or before June 30, 1922.

All receipts from proceeds of sales of the lunch room should be reappropriated for the uses of said lunch room.

Account E-15

STATE SCHOOL TAX

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
			For the purpose of reducing the State School Tax, to be assessed for the year 1922,	

Account E-16

SUMMER SCHOOLS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$14,000.00	\$14,000.00	\$15,000.00	\$15,000.00	\$15,000.00
			For the expenses of instructors and employees, and for printing, postage and other incidental expenses for summer schools at Ocean City, Newton and Collingswood, as provided by Chapter 310, Laws of 1913, ...	

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Account E-17

TEACHERS' INSTITUTES

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$3,000.00	\$2,722.96	\$4,000.00	\$4,000.00	\$4,000.00
			Expenses of Teachers' Institutes,	

Account E-18

TEACHERS' LIBRARIES.

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$300.00	\$300.00	\$400.00	Establishment and Maintenance of Libraries for use of Teachers,	\$400.00	\$400.00

Account E-19

TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	State Treasurer, for expenses incurred in connection with the fund, pursuant to Chap. 80, Laws of 1919, ..	.....	.....
\$3,200.00	\$2,860.65	\$5,400.00	Salaries of Clerks,	\$5,400.00	\$5,400.00
250.00	219.25	250.00	Blanks, Stationery, Printing, Postage and Incidentals, ..	250.00	250.00
3,000.00	2,838.14	.....	For Salaries and Expenses of Former Secretary, ....	.....	.....
<u>\$6,450.00</u>	<u>\$5,918.04</u>	<u>\$5,650.00</u>	<i>Total Appropriation,</i>	<u>\$5,650.00</u>	<u>\$5,650.00</u>

Chapter 371, 1920, Deficiency Appropriations Teachers' Retirement Fund, \$1,242.00.

Account E-20
VOCATIONAL SCHOOLS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$158,000.00	\$158,000.00	\$214,490.67	For State Aid for Vocational Schools, pursuant to Ch. 76, Laws of 1916, and Ch. 294, Laws of 1913,	\$234,205.00	\$220,000.00
6,115.91	6,115.91	.....	Additional for Deficiency 1918-19, .....	.....	.....
35,482.94	35,482.94	.....	Additional for Deficiency 1919-20, .....	.....	.....
.....	.....	56,490.67	Additional for Deficiency 1920-21, .....	.....	.....
.....	.....	.....	Additional for Deficiency 1921-22,	4,639.33	4,639.33
\$199,598.85	\$199,598.85	\$270,981.34	<i>Total for Vocational Aid,</i>	\$238,844.33	\$224,639.33
80,000.00	80,000.00	80,000.00	Less—Deducted by Statute from Railroad Tax,	80,000.00	80,000.00
\$119,598.85	\$119,598.85	\$190,981.34	<i>Net Appropriation for State Vocational Aid,</i>	\$158,844.33	\$144,639.33
27,685.88	22,890.64	27,685.88	For Training Vocational Teachers, pursuant to Ch. 119, Laws of 1917, which provides that the State shall appropriate not less than the maximum received from the Federal Government,	29,978.76	29,978.76
1,000.00	1,000.00	1,000.00	For State Supervision,	1,000.00	1,000.00
148,284.73	\$143,489.49	\$219,667.22	<i>Total Appropriation,</i>	\$189,823.09	\$175,618.09

Account E-21

STATE NORMAL SCHOOL, HUDSON COUNTY

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$100,000.00	For the purchase of a site for a Hudson County Normal School, .....	.....
.....	For the purchase of site for school and preparation of plans (supplementing present land purchase appropriation),	\$100,000.00
.....	For erection of a State Normal School in Hudson County,	900,000.00
<hr/>		<hr/>	<hr/>	
.....	\$100,000.00	<i>Total Appropriation,</i>	\$1,000,000.00

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The demands of existing institutions are so great that it is impossible at this time to recommend the appropriation for erection of this school, notwithstanding the great need for it.

3,000.00	3,000.00	3,000.00	Dairy Inspection, Chapter 75, Laws of 1920,	3,000.00	3,000.00
.....	.....	5,000.00	Sewage Investigation, Chap. 126, P. L. 1920,	5,000.00	5,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$217,700.00	\$217,294.00	\$244,950.00	<i>Net Appropriation,</i>	\$266,450.00	\$226,450.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$23,311.07	\$23,153.30	\$22,000.00	Fees and Receipts are also appropriated as follows:		
			From Dairy, Swine and Horticultural Departments, available for General Salaries and Expenses of Sta- tion,	\$24,000.00	\$24,000.00
10,830.33	10,781.89	12,000.00	From Poultry Department, available for Poultry Hus- bandry,	10,500.00	10,500.00
2,466.61	2,408.83	1,000.00	From Flower and Vegetable Exp. Work,	1,150.00	1,150.00
484.62	412.51	.....	From Creamery and Dairy Inspections, .....	.....	.....
21,577.60	21,283.46	22,000.00	From Feed Inspection Fees,	22,000.00	22,000.00
28,437.45	28,336.45	24,000.00	From Fertilizer Inspection Fees,	24,000.00	24,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$87,107.68	\$86,376.44	\$81,000.00	<i>Total Receipts,</i>	\$81,650.00	\$81,650.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$304,807.68	\$303,670.44	\$325,950.00	<i>Total Available for Expenditure,</i>	\$348,100.00	\$308,100.00

			Materials and Supplies—				
\$4,535.00	\$4,335.00	\$4,500.00		Medical and Surgical Supplies,	\$4,500.00	\$4,000.00	
			}	Blanks, Stationery and Printing,	11,000.00	7,500.00	
14,600.00	14,440.40	11,000.00		Office Supplies,	1,500.00	1,000.00	
				Office Equipment,	2,000.00	1,000.00	
				Sundry Supplies,	500.00	500.00	
<u>\$19,135.00</u>	<u>\$18,775.40</u>	<u>\$15,500.00</u>		<i>Total Materials and Supplies,</i>	<u>\$19,500.00</u>	<u>\$14,000.00</u>	
			Miscellaneous Expenses—				
\$25,675.00	\$25,275.00	\$26,000.00		Traveling Expenses,	\$28,000.00	\$26,000.00	
			}	Postage,	4,000.00	3,500.00	
5,500.00	5,400.00	4,000.00		Incidentals,	500.00	500.00	
		3,000.00		Telegraph and Telephone,	3,000.00	3,000.00	
25,000.00	} 54,996.74	75,000.00		Appraisalment of and Indemnification for Condemned			
s 30,000.00					Cattle,	75,000.00	75,000.00
5,090.00	4,739.68	10,000.00		Hog Cholera Extermination,	7,500.00	7,500.00	
15,000.00	14,879.84	15,000.00		Extermination of Japanese Beetle,	15,000.00	10,000.00	
2,500.00	2,497.86	2,500.00		Exhibits, Halls, Judging, etc.,	3,500.00	2,500.00	
1,000.00	1,000.00	1,000.00		Apportionment to County Boards of Agriculture of			
				the State for the collection of and reporting to the			
				State Board crop and other agricultural statistics			
				and for educational purposes,	1,000.00	1,000.00	
s 112,000.00	111,800.00	125,000.00		Gypsy Moth Extermination,	125,000.00	100,000.00	
.....	.....	2,000.00		Extension of Work in Bureau of Markets. (For		
				this purpose only),	2,000.00	.....
<u>\$221,765.00</u>	<u>\$220,589.12</u>	<u>\$263,500.00</u>		<i>Total Miscellaneous Expenses,</i>	<u>\$264,500.00</u>	<u>\$229,000.00</u>	
<u>\$313,580.00</u>	<u>\$311,995.74</u>	<u>\$358,690.00</u>		<i>Total Appropriation,</i>	<u>\$374,470.00</u>	<u>\$318,000.00</u>	
39		53		Employees (Regular),	59		

Account F-3					
STATE HORTICULTURAL SOCIETY					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$3,000.00	\$3,000.00	\$3,000.00	For salaries and for the expenses of the New Jersey State Horticultural Society, pursuant to Chapter 141, Laws of 1911,	\$4,000.00	\$3,000.00
\$3,000.00	\$3,000.00	\$3,000.00	<i>Total Appropriation,</i>	\$4,000.00	\$3,000.00
Account G-1					
ADJUTANT-GENERAL'S DEPARTMENT					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	Adjutant-General,	\$5,000.00	\$5,000.00
3,600.00	3,600.00	4,000.00	Deputy Adjutant-General,	4,000.00	4,000.00
20,980.00	21,280.00	22,980.00	Clerical Services,	23,700.00	18,000.00
500.00			Transferred from Acct. K-16-A, Service Medal Commission.		
		100.00	Assistant Adjutant-General and Assistant Quartermaster-General, G. A. R. (Chap 265, P. L. 1920), ..		
\$30,080.00	\$29,880.00	\$32,080.00	<i>Total Salaries and Wages,</i>	\$32,700.00	\$27,000.00
3,300.00	3,274.92	3,300.00	Blanks, Stationery and Printing,	3,300.00	3,000.00
2,800.00	2,772.42	3,250.00	Postage and Incidentals,	3,250.00	3,000.00
1,000.00	988.11	1,000.00	Filing Cases,	1,000.00	500.00
		3,000.00	Exchange of Automobile,		
\$37,180.00	\$36,915.45	\$42,630.00	<i>Total Appropriation,</i>	\$40,250.00	\$33,500.00
17		17	Employees,	17	

O I I

Account G-2

NATIONAL GUARD

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			MAINTENANCE OF ORGANIZATIONS.		
\$1,700.00	\$1,700.00	\$10,000.00	Allowance for brigade, regimental and battalion headquarters, infantry, cavalry, artillery, engineers and medical,	\$16,000.00	\$16,000.00
16,000.00	16,000.00	7,600.00	Allowance to companies of infantry, thirty-eight (38) at \$200.00 each,	7,600.00	7,600.00
14,000.00	14,000.00	20,000.00	Allowance to eight (8) troops of cavalry, at \$2,500.00 each,	20,000.00	20,000.00
.....	.....	800.00	Allowance to four (4) companies of coast artillery corps, .....	.....	.....
4,000.00	4,000.00	12,000.00	Allowance to six (6) batteries of light field artillery at \$2,000.00 each,	12,000.00	12,000.00
.....	.....	1,000.00	Allowance to seven (7) companies of engineers at \$200.00 each,	1,400.00	1,400.00
1,000.00	1,000.00	2,000.00	Allowance to one (1) divisional signal corps company,	1,000.00	1,000.00
1,000.00	1,000.00	1,000.00	Allowance to one (1) field hospital,	200.00	200.00
.....	.....	500.00	Allowance to two (2) ambulance companies,	400.00	400.00
.....	.....	.....	Allowance to one sanitary company,	200.00	200.00
1,200.00	1,140.00	1,200.00	Caretaker of military equipment, signal corps,	1,200.00	1,200.00

Account G-2

NATIONAL GUARD—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
MAINTENANCE OF ARMORIES, ARSENALS AND CAMP GROUNDS.				
.....	.....	10,000.00		
			8,000.00	7,000.00
.....		
			5,450.00	.....
12,000.00	11,999.88	10,000.00	10,000.00	10,000.00
1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
22,500.00	22,398.14	22,500.00		
			37,500.00	35,000.00
23,000.00	22,813.38	23,000.00		
			32,000.00	30,000.00
9,000.00	8,999.15	7,000.00		
			18,000.00	16,000.00
9,504.12	9,497.05	8,742.30	6,356.42	6,356.42
10,000.00	37,727.70	10,000.00		
E 27,742.80			10,000.00	.....

	2,000.00	2,000.00	2,000.00	For rent of drill hall for headquarters and machine gun troops, cavalry,	2,000.00	2,000.00
	.....	.....	.....	For rent of stables for the accommodation of horses issued Troop "F," First Cavalry,	2,100.00	2,100.00
	.....	.....	.....	For rent of stables for the accommodation of horses issued divisional signal corps company,	1,200.00	1,200.00
	.....	.....	.....	For rent of stables for the accommodation of horses issued First Battalion, Engineers,	1,200.00	1,200.00
	E 5,000.00	5,000.00	.....	For extraordinary repairs to Troop D stables, Westfield, N. J., .....	.....	.....
	.....	.....	.....	For repair of tunnels and the erection of a pistol pit, State rifle range, Sea Girt, N. J.,	12,000.00	5,000.00
				ARMORY INSTRUCTION AND FIELD TRAINING.		
	7,900.00	7,889.82	7,000.00	Transportation and expenses for battalion drills, inspection, parades, and pay and expenses of inspecting officers, et cetera,	7,000.00	7,000.00
	12,000.00	12,965.32	12,000.00	Compensation of officers and employees and expenses incurred in connection with rifle practice,	12,000.00	12,000.00
	E 965.34					
	900.00	900.00	1,000.00	Salary of clerk to inspector-instructor,	1,000.00	1,000.00
	50,000.00	49,999.94	50,000.00	Compensation of officers and enlisted men and expenses in connection with annual encampment,	50,000.00	50,000.00
	1,300.00	848.00	.....	Horse allowance to officers, .....	.....	.....
				GENERAL MAINTENANCE EXPENSES.		
	12,500.00	12,005.02	10,000.00	Ordnance stores, uniforms, clothing, camp and garrison equipage, freight, expressage and miscellaneous supplies,	10,000.00	10,000.00
	100.00	45.80	1,000.00	Military boards and courts-martial expenses,	1,000.00	500.00
	30.00	1.20	30.00	Transportation of disabled soldiers of the late rebellion and the Spanish-American war,	30.00	30.00
	2,000.00	1,999.94	4,500.00	Uniforms and equipment of officers of regiments, troops, batteries, companies, signal corps and naval militia,	4,500.00	4,500.00

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Account G-2
NATIONAL GUARD—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
ARMORY CONSTRUCTION.				
45,000.00	45,000.00	.....	
			
		50,000.00		
		25,000.00	50,000.00	
		25,000.00	25,000.00	
CLAIMS.				
175.00	175.00	.....	
		677.38		
		200.00		
		551.60		
		100.00		

.....	.....	.....	Claim of Captain Frank S. Wells, National Guard Reserve, for pay and expenses as recruiting officer, One Hundred and Second Cavalry, from November 12th, 1919, to June 14th, 1920,	110.01	110.01
.....	.....	.....	Claim of Captain William A. Norval, Medical Corps, for services rendered examining recruits of the Sixth Infantry from May 2d, 1919, to May 11th, 1920,	293.33	293.33
.....	.....	.....	Claim of Dr. Harland D. Casler for services rendered One Hundred and Second Cavalry, including cost of prescriptions furnished, from April 25th, to May 26th, 1920,	20.00	20.00
.....	.....	.....	Claim of R. D. Vreeland, M.D., for services rendered examining recruits of Company "H", Fifth Infantry, prior to entry into federal service, from June 19th, to 30th, 1916,	76.70	76.70
.....	.....	.....	Claim of Mellick A. Tweedy for services during the annual encampment of Troop "D", First Squadron, Cavalry, August, 1915,	8.00	8.00
.....	.....	.....	Claim of Edward W. Jeffcott for services during the annual encampment of Troop "D", First Squadron, Cavalry, August, 1915,	7.50	7.50
.....	.....	.....	Pavement assessment against armory located on lot No. 24, page No. 3, City Atlas of Trenton,	1,028.50	1,028.50
.....	.....	.....	Claim of Militia Bureau, War Department, U. S. A., for value of property lost by Company E, Sixth Infantry, to December 18th, 1920,	1,038.12	1,038.12
<u>\$294,317.26</u>	<u>\$292,905.34</u>	<u>\$338,201.28</u>	<i>Total Appropriations,</i>	<u>\$370,718.58</u>	<u>\$265,268.58</u>

Account G-4

QUARTERMASTER-GENERAL'S DEPARTMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries—		
\$5,000.00	\$5,000.00	\$5,000.00	Quartermaster-General,	\$5,000.00	\$5,000.00
2,500.00	2,500.00	2,500.00	Chief Clerk,	2,500.00	2,500.00
3,000.00	3,000.00	3,000.00	Chief of Quartermaster's Corps,	4,000.00	4,000.00
11,430.00	10,865.00	11,240.00	Compensation of Assistants,	12,540.00	12,180.00
.....	.....	900.00	New Stenographer, 1922, .....	.....	.....
1,390.00	1,390.00	6,480.00	{ Military Storekeeper,	1,800.00	.....
4,920.00	4,620.00					{ Compensation of Arsenal Employees, .....	6,480.00	6,480.00
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/>	<hr/>
\$28,240.00	\$27,375.00	\$29,120.00	Blanks, Stationery and Printing,	500.00	500.00
500.00	500.00	500.00	Postage and Incidentals,	800.00	800.00
1,060.00	1,060.00	800.00	<i>Total Appropriation,</i>	<hr/>	<hr/>
<hr/>	<hr/>	<hr/>	Employees,	\$33,620.00	\$31,460.00
\$29,800.00	\$28,935.00	\$30,420.00		14	
14		14			

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Account G-5

SEA GIRT COTTAGE

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$6,000.00	\$5,993.48	\$6,000.00	For Maintenance of Cottage at Sea Girt and entertain- ment therein,	\$6,000.00	\$6,000.00

Account H-1

ANNUITY FOR WIDOWS OF GOVERNORS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$3,000.00	} \$5,000.00	\$7,500.00	For Annunties for Widows of Governors of New Jersey, at the rate of \$2,500 per annum each, pursuant to Chapter 178, Laws of 1920,	
"E" 2,000.00				
\$5,000.00	\$5,000.00	\$7,500.00	\$7,500.00	\$5,000.00
			<i>Total Appropriation,</i>	\$7,500.00 \$5,000.00

Account H-2

JUDICIAL RETIREMENT FUND

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$3,000.00	\$9,500.00	\$19,500.00	For the purpose of carrying out the provisions of Chapter 313, Laws of 1908; Chapter 185, Laws of 1911; Chapter 256, Laws of 1918, and Chapters 107 and 358, Laws of 1920,	
s 6,500.00				
E 3,250.00	3,250.00	.....	\$19,000.00	\$12,000.00
E 7,000.00	7,000.00	.....	.....	.....
E 3,250.00	3,250.00	.....	.....	.....
E 645.71	645.71	.....	.....	.....
\$23,645.71	\$23,645.71	\$19,500.00	<i>Total Appropriation,</i>	\$19,000.00 \$12,000.00

Account H-3

PENSIONS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$21,000.00	\$19,299.02	\$21,000.00		
		100.00	\$21,000.00	\$21,000.00
\$21,000.00	\$19,299.02	\$21,100.00	\$21,000.00	\$21,000.00

For amount required to pay pensions pursuant to various acts relative thereto, irrespective of any provisions therein that pensions shall be made in the appropriation or tax levy for the department of the public service from which the pensioner shall be so retired,

Allowance to Randolph Disbrow, a pensioner of this State, as commutation for two hands lost at Yorktown, Virginia, October 19, 1881,

Total Appropriation,

611

Account H (New)

STATE EMPLOYEES' RETIREMENT SYSTEM

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			\$10,000.00	\$10,000.00

For expenses in carrying into effect the provisions of Chapter 109, Laws of 1921,

Account J-1

COMMISSION ON ELIMINATION OF TOLL BRIDGES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,000.00	\$399.52	\$1,000.00	Expenses of the Commission appointed pursuant to Chapter 297, Laws of 1912,	\$1,000.00	\$1,000.00
10,000.00	10,000.00	10,000.00	Maintenance of free bridges now or to become State property (including improvements),	60,000.00	10,000.00
100,000.00	127,500.00	50,000.00	Purchase of Toll Bridges—		
Reappropriated			Reappropriated	The undisbursed balance on the 30th day of June, 1921, of the appropriations heretofore made for the purchase of toll bridges, .....		Reappropriated.
			All moneys received from any source whatsoever, whether from operation of bridges, or from the State of Pennsylvania as reimbursement for its proportion of maintenance of said bridges, is appropriated to the said commission, to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges.		
<u>\$111,000.00</u>	<u>\$137,899.52</u>	<u>\$61,000.00</u>	<i>Total Appropriation,</i>	<u>\$61,000.00</u>	<u>\$11,000.00</u>

I would recommend that appropriate legislation be enacted so that the cost of maintenance of these bridges be paid from the motor vehicle license fees.

Account J-2

COMMISSIONERS TO "THE PORT AUTHORITY"

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$25,000.00	\$25,000.00	.....	For the expenses of the Commission on Port Development, pursuant to the provisions of Chapter 130, Laws of 1917, .....	.....	.....
.....	.....	\$100,000.00	For the expenses of the New Jersey Commissioners to "The Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District,"	No recommendation pending legislation	.....
<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$100,000.00</u>	<i>Total Appropriation,</i>	<u>.....</u>	<u>.....</u>

Account J-3

STATE HIGHWAY COMMISSION

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$500,000.00	\$500,000.00	\$500,000.00	*For the State Road Fund,	\$1,000,000.00	.....
25,000.00	25,000.00	.....	For Essex County Reimbursement, Chapter 223, Laws of 1916, .....	.....	.....
.....	.....	13,000.00	Special aid for construction of Long Beach Boulevard, Ocean County, .....	.....	.....
.....	.....	.....	For Township Aid Fund,	525,000.00	.....
.....	Emergency Fund,	5,000.00
<u>\$525,000.00</u>	<u>\$525,000.00</u>	<u>\$513,000.00</u>	<i>Total Appropriation,</i>	<u>\$1,530,000.00</u>	<u>.....</u>

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*The appropriation of \$500,000 for 1922 read: "For the State Road Fund, exclusively for distribution to counties for construction of public roads; *provided, however,* that no part of said sum shall be used for the elimination of toll bridges."

The receipts of the Motor Vehicle Fund, the State Road Tax, Federal Aid, etc., pursuant to Chapters 15 and 230, Laws of 1917, should be appropriated as in prior years.

I am not able to recommend this appropriation from General Funds of the State, but believe it should be provided from Road Funds.

Account J (Old)

NEW JERSEY INTERSTATE BRIDGE AND TUNNEL COMMISSION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Reappropriated
Undisbursed balances June 30, 1920, of the appropriations made under Item 47 of Chapter 261, Laws of 1919, were reappropriated,				

Of the total appropriations to date, \$1,510,000, there had been expended to June 30, 1921, \$463,006.43, and there was held under requisition on that date \$247,299.63. The balance of \$799,693.94 was lapsed into the State Treasury. Subsequent disbursements of this Commission will be met from the proceeds of the bond issue authorized, of which \$5,000,000 was made available July 1, 1921.

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Account K-1

BURIAL GROUNDS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
For the Care and Maintenance of the three Burial Grounds, purchased by the State pursuant to Chapter 171, Laws of 1898—three Custodians at \$25.00 each, ..				

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$59,500.00	\$51,400.22	\$65,000.00	Salaries and Wages,	\$69,525.00
	9,822.03		Operating Materials and Supplies,	9,500.00
	21,704.31		Current Repairs,	20,000.00
	4,756.40		Miscellaneous Expenses,	14,975.00
	\$87,682.96		<i>Total Maintenance</i> ,	\$114,000.00
	28,182.96		Less Receipts,	50,000.00
\$59,500.00	\$59,500.00	\$65,000.00	<i>Net for Operation of Park</i> ,	\$64,000.00
\$50,000.00	\$50,000.00	\$50,000.00	Henry Hudson Drive (Chap. 59, P. L. 1917),	\$100,000.00
			Additions and Improvements—	
			Two Comfort Stations at Englewood with Imhoff	
			Tanks,	5,000.00
			Six Small Tanks South of Alpine,	2,000.00
			Install Electric Lights, Hazard's Bath House,	2,000.00
			Replace Fill on Alpine, Huylers, Lambiers and Powder Docks,	10,000.00
			Extension 2-inch Water Line—Englewood to Undercliff,	3,000.00
			Pipe Line for Water Supply—Alpine and North,	6,000.00
			Construction of Toilets North of Alpine,	2,000.00
			Laying out Ross Dock for Camping—Toilets, Water, Etc.,	5,000.00
			Erection of Hangar Shelters,	1,000.00
				\$30,000.00

Account K-2

COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	.....	.....	Construction 200 Concrete Picnic Tables,	2,000.00	.....
.....	.....	.....	Driveway—Hudson Terrace to Top of Cliffs at Hazards,	3,000.00	.....
.....	.....	.....	Pipe Line for Water Supply—Powder Dock to Lambiers,	4,000.00	.....
.....	.....	.....	Repair Docking at Landing Piers—Forest View and Twombleys,	3,000.00	.....
.....	.....	.....	New Paths and Forestry,	5,000.00	.....
.....	.....	50,000.00	Construction of Bath House, .....	.....	.....
<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$100,000.00</u>	<i>Total Additions and Improvements and New Construction,</i>	<u>\$153,000.00</u>	<u>\$130,000.00</u>
<u>\$109,500.00</u>	<u>\$109,500.00</u>	<u>\$165,000.00</u>	<i>Total Appropriation,</i>	<u>\$217,000.00</u>	<u>\$194,000.00</u>

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Account K-3

MONMOUTH BATTLE MONUMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$750.00	\$750.00	\$750.00	For the Commission having in charge the Monmouth Battle Monument and Grounds—Chapter 97, Laws of 1916,	\$1,000.00	\$800.00
.....	.....	229.58	For reimbursement for bills incurred during the years 1914 and 1915. ....	.....	.....
<u>\$750.00</u>	<u>\$750.00</u>	<u>\$979.58</u>		<u>\$1,000.00</u>	<u>\$800.00</u>

ACCOUNT K-4

NEW JERSEY CONFERENCE FOR SOCIAL WELFARE

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
			For printing and distributing the Proceedings of the Annual Conference of the New Jersey Conference for Social Welfare,	

Account K-5

OLD BARRACKS ASSOCIATION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
			For the Old Barracks Association of Trenton, New Jersey, for maintenance and administration of the Old Barracks, at Trenton, as a historical landmark and repository,	

Account K-6

RED BANK BATTLE MONUMENT

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$500.00	\$500.00		
To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said county, and in the maintenance of the grounds upon which the same is located, with which they are charged by the provisions of Chapter 79, Laws of 1905,			\$500.00	\$500.00
<hr/>			<hr/>	<hr/>

Account K-7

REFUND OF RAILROAD TAX

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
	Any Overpayment.			
To adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Chapter 188, Laws of 1888, as amended, made by any railroad and canal company; said payments shall be deducted from the amount originally paid into and remaining undistributed in the treasury of the State, The amount of such refunds for the fiscal year 1921 was \$16,934.57.			Any overpayment.	

Account K-8

REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

1921
Appropriation. Expenditures. Appropriation.
Any Overpayment.

1922

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of miscellaneous corporation taxes assessed and penalty thereon, for any year, and the State Treasurer is directed to pay warrants issued therefor by the Comptroller,
Refunds during the fiscal year 1921 amounted to \$13,062.57.

1923
Requested. Recommended.

Any overpayment.

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
Account K-9				
REHABILITATION COMMISSION				
For Vocational Rehabilitation, pursuant to Chapter 74, Laws of 1919:				
Salaries—				
	\$5,835.80		Administrative,	\$9,760.00
	18,721.33		Medical and Clinical,	20,600.00
	3,221.57		Clerical,	4,980.00
	1,578.34		Janitor Service,	2,400.00
	.....		2 Doctors (new),	6,000.00
	.....		2 Nurses (new),	3,000.00
	.....		2 Stenographers (new),	1,920.00
	.....		2 Janitors (new),	3,000.00
	<u>\$29,357.04</u>		<i>Total Salaries and Wages,</i>	<u>\$51,660.00</u>
			Materials and Supplies—	
	\$4,324.08		Clinic Supplies,	3,500.00
	10,911.23		Clinic Equipment,	8,750.00
	483.99		Office Supplies and Equipment,	500.00
	451.75		Printing Blanks and Stationery,	500.00
	341.75		Other Materials and Supplies,	550.00
	<u>\$16,512.80</u>		<i>Total Materials and Supplies,</i>	<u>\$13,800.00</u>
\$75,000.00		\$85,000.00		\$60,000.00

BUD 9

	\$2,269.98		Miscellaneous Expenses—		
	3,699.96		Traveling Expenses,	\$2,500.00	
	797.90		Rent,	4,340.00	
	543.00		Electric Light and Gas,	1,000.00	
	537.13		Insurance,	750.00	
	\$7,847.97		Other Miscellaneous Expenses,	950.00	
	\$21,282.19		<i>Total Miscellaneous Expenses,</i>	<i>\$9,540.00</i>	
			Alterations to Clinics,	\$10,000.00	
\$75,000.00	\$75,000.00	\$85,000.00	<i>Total for Rehabilitation,</i>	\$85,000.00	\$60,000.00
00'000'51	.....	.....	For Vocational Training,	15,000.00	10,000.00
\$75,000.00	\$75,000.00	\$100,000.00	<i>Total Appropriation,</i>	\$100,000.00	\$70,000.00

Appropriations in prior years have covered alterations to and equipment for clinics, which should not be required during the coming year, since I do not feel that, at the present time, at least, there should be further extensions of this work by the State.

Account K-10			STATE LIBRARY		
1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
			Salaries and Wages—		
\$3,000.00	\$3,000.00	\$3,000.00	Librarian,	\$3,000.00	\$3,000.00
2,000.00	2,000.00	2,100.00	Law Librarian,	2,250.00	2,100.00
1,500.00	1,500.00	1,650.00	Reference Librarian,	2,000.00	1,800.00
2,400.00	2,400.00	2,640.00	Clerical Services and Messenger,	2,660.00	2,460.00
In "Miscellaneous."		2,000.00	Librarian, War Records, Chapter 22, P. L. 1919,	2,000.00	2,000.00
		2,880.00	Director (War Records),	3,000.00	2,880.00
<u>\$8,900.00</u>	<u>\$8,900.00</u>	<u>\$14,270.00</u>	<i>Total Salaries and Wages,</i>	<u>\$14,910.00</u>	<u>\$14,240.00</u>
			Materials and Supplies—		
\$200.00	\$179.63	\$500.00	Blanks, Stationery and Printing,	\$500.00	\$250.00
4,000.00	3,989.53	4,000.00	Repair, Preservation and Purchase of Useful Books, Periodicals, etc.,	4,500.00	4,000.00
.....	.....	.....	Additional Steel Shelving in Law Library,	1,000.00	500.00
<u>\$4,200.00</u>	<u>\$4,169.16</u>	<u>\$4,500.00</u>	<i>Total Materials and Supplies,</i>	<u>\$6,000.00</u>	<u>\$4,750.00</u>

			Miscellaneous Expenses—		
\$100.00	\$88.15	\$100.00	Traveling Expenses, Expenses of Librarian or Representative to National Convention,	\$100.00	\$100.00
800.00	750.29	750.00	Postage and Incidentals,	750.00	500.00
10,000.00	9,677.24	.....	Compiling and Completing War Record Data, pursuant to Chapter 22, Laws of 1919, .....	.....	.....
400.00	306.65	400.00	Legislative Reference Department,	500.00	400.00
<u>\$11,300.00</u>	<u>\$10,822.33</u>	<u>\$1,250.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$1,350.00</u>	<u>\$1,000.00</u>
\$24,400.00	\$23,891.49	\$20,020.00	<i>Total Appropriation,</i>	\$22,260.00	\$19,990.00
7		7	Employees,	5	

Account K-11
TRENTON BATTLE MONUMENT

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$1,474.25	} \$1,429.98	\$1,000.00	For the State House Commission for the purpose of keeping the Trenton Battle Monument and Grounds in good condition and repair,	\$1,850.00	\$1,500.00
E 446.00			Less Receipts,	500.00	500.00
<u>474.25</u>	<u>474.25</u>	All Receipts.	<i>Net Appropriation,</i>	<u>\$1,350.00</u>	<u>\$1,000.00</u>
\$1,446.00	\$955.73	\$1,000.00			

Account K-14

COMMISSION ON PREPARATION AND PRESENTATION OF SERVICE MEDALS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$17,500.00	\$17,057.70	\$2,500.00	For the Commission appointed to purchase and present Medals, as provided by Joint Resolution No. 8, Laws of 1919,	\$1,800.00	\$720.00

Account K-15

PUBLIC RECORD OFFICE

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$7,500.00	\$5,704.19	\$7,500.00	Salary of Director, Clerical Services, Traveling and Other Necessary and Incidental Expenses, Chapter 46, Laws of 1920,	\$10,000.00	\$7,500.00

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Account K-16

COMMISSION TO MARK HISTORICAL SITES OF CAMDEN COUNTY

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$5,000.00	Reappropriated.	For expenditures of the Commission pursuant to Chapter 152, Laws of 1920, .....	.....	.....

Account K-17

CAMP MERRITT WAR MEMORIAL

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	\$25,000.00	.....	.....
For the erection of a war memorial commemorative of Camp Merritt, Chapter 311, Laws of 1920,				

Account K (Old)

COMMISSION TO MARK THE SITE OF THE SETTLEMENT OF THE DUTCH AT FORT NASSAU, TIMBER CREEK, OLD GLOUCESTER COUNTY

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$251.80	\$251.50	.....	.....	.....
For compiling and distributing historical data,				

Account K (Old)

STATE BOARD OF CANVASSERS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$500.00	\$500.00	.....	\$1,000.00	\$1,000.00
For the Expenses of the State Board of Canvassers, ...				

Account K (Old)

ISSUING OFFICIAL SOLDIERS' BONUS AND HIGHWAY BONDS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"E" \$4,000.00	} \$11,980.00	.....	Bridge and Tunnel Bonds, engraving and advertising, .....	.....
"E" 8,000.00			Soldiers' Bonus Bonds, engraving and advertising, ....	.....
\$12,000.00	\$11,980.00	.....	Total Appropriation, .....	.....

Account K (Old)

SOLDIERS' BONUS COMMISSION

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
"S" \$50,000.00	\$42,266.05	.....	For expenses of Commission, pursuant to Chapter 16, Laws of 1921, which provides that this Commission shall receive \$50,000.00 in order to begin work on the Soldiers' Bonus, provided that this amount is to be returned to the State Treasury upon the sale of bonds, .....	.....

Account K-25

RAILWAY PASS CASE SETTLEMENT

1921		1922	1923	
Appropriation.	Expenditures.	Requested. Recommended.	Requested.	Recommended.
"E" \$581.60	\$581.60	.....	Railway Pass Case Settlement, .....	.....

Account L-1

STATE EMERGENCY FUND

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$200,000.00	\$199,842.58	\$200,000.00	For the Governor, State Treasurer and the State Comptroller, ex officio, constituting the State House Commission to meet any condition of emergency, until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials recited herein,	\$250,000.00	\$250,000.00
199,842.58	199,842.58	.....	Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E) as stated in Budget Accounts herewith, ..	.....	.....
\$157.42	.....	\$200,000.00	<i>Net Balance of Emergency Fund unapplied,</i>	\$250,000.00	\$250,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1921 is included as a part of this Budget Message, following the report of the State Comptroller.

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Account L-2

STATE INSURANCE FUND

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
.....	\$50,000.00	For the purpose of creating a fund for the restoration or repair of property owned by the State, and which has been damaged by fire, or earthquake, pursuant to Chapter 123, P. L. 1913,	\$50,000.00	\$50,000.00

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$10,000.00	\$10,000.00	\$10,000.00	Commissioner,	\$10,000.00	\$10,000.00
750.00	750.00	2,000.00	Secretary and Director of Administration, .....	.....	.....
5,500.00	5,500.00	6,000.00	Director of Labor, Agriculture, etc.,	6,000.00	6,000.00
3,250.00	3,250.00	3,600.00	Director of Parole and Domestic Relations,	3,600.00	3,600.00
38,417.67	38,417.67	49,860.00	Other Officers and Employees,	35,750.00	35,640.00
.....	.....	.....	Accountant,	3,000.00	3,000.00
.....	.....	.....	Sales Agent,	2,400.00	.....
\$57,917.67	\$57,917.67	\$71,460.00	<i>Total Salaries and Wages,</i>	\$60,750.00	\$58,240.00
			Materials and Supplies—		
\$2,700.00	\$2,583.74	\$3,500.00	Blanks, Stationery and Printing,	\$3,500.00	\$3,500.00
.....	.....	500.00	Printing Standard Dietary and Handbook, .....	.....	.....
.....	.....	.....	Printing Scientific Papers and Other Documents, ...	500.00	500.00
In "Postage and Incidentals"			Office Supplies,	1,800.00	1,800.00
1,374.52	1,261.23	500.00	Furniture and Fixtures (Office Equipment),	500.00	500.00
5,000.00	4,886.77	3,500.00	Transportation Supplies,	3,500.00	3,500.00
.....	.....	1,000.00	Automobile Exchange (for Staff), .....	.....	.....
\$9,074.52	\$8,731.74	\$9,000.00	<i>Total Materials and Supplies,</i>	\$9,800.00	\$9,800.00

			Miscellaneous Expenses—		
\$8,350.71	\$8,138.11	\$7,700.00	Traveling Expenses,	\$7,700.00	\$7,700.00
4,300.00	4,171.33	3,500.00	Postage,	} 1,700.00	} 800.00
217.81	217.81	1,500.00	Telephone and Telegraph,		
.....	272.80	Incidentals, .....			200.00
			Departing Aliens and Non-residents,	1,500.00	1,500.00
			Expenses of Arbitrator,		
<u>\$12,868.52</u>	<u>\$12,527.25</u>	<u>\$12,972.80</u>	<i>Total Miscellaneous Expenses,</i>	<u>10,900.00</u>	<u>10,900.00</u>
<u>\$79,860.71</u>	<u>\$79,176.66</u>	<u>\$93,432.80</u>	<i>Total Central Office,</i>	<u>\$81,450.00</u>	<u>\$78,940.00</u>
			CENTRAL PAROLE BUREAU.		
			Salaries—		
\$20,453.22	\$20,435.72	\$24,100.00	Parole Officers,	\$26,040.00	\$25,620.00
6,886.07	6,886.07	11,760.00	Other Employees,	7,620.00	7,260.00
			Investigator of Institutions,	2,640.00	2,520.00
			New Junior Clerk-Typist,	720.00	660.00
			New Parole Officers (3),	3,400.00	3,400.00
<u>\$27,339.29</u>	<u>\$27,321.79</u>	<u>\$35,860.00</u>	<i>Total Salaries,</i>	<u>\$40,420.00</u>	<u>\$39,460.00</u>
\$700.00	\$699.16	\$850.00	Blanks, Stationery and Printing,	\$1,000.00	\$850.00
500.00	500.00	.....	Furniture and Equipment (Office Equipment),	450.00	250.00
6,250.00	6,234.67	8,500.00	Traveling Expenses,	8,500.00	8,500.00
400.00	316.92	500.00	Postage and Incidentals,	500.00	350.00
<u>\$35,189.29</u>	<u>\$35,072.54</u>	<u>\$45,710.00</u>	<i>Total Central Parole Bureau,</i>	<u>\$50,870.00</u>	<u>\$49,410.00</u>

Account X-1 DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued				
1921	1922		1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
INDUSTRIAL SUPERVISION.				
Salaries—				
\$3,000.00	\$3,000.00	\$3,300.00	Farm Supervisor,	\$3,300.00 \$3,300.00
1,350.00	1,350.00	1,280.00	Assistant Farm Supervisor,	1,440.00 1,440.00
2,640.00	2,640.00	3,000.00	Supervisor Institutional Industries,	3,000.00 3,000.00
4,620.00	4,526.45	5,040.00	Clerical Services and Other Employees,	4,900.00 4,800.00
<u>\$11,610.00</u>	<u>\$11,516.45</u>	<u>\$12,620.00</u>	<i>Total Salaries and Wages,</i>	<u>\$12,640.00</u> <u>\$12,540.00</u>
\$500.00	\$374.73	\$1,000.00	Materials, Supplies and Other Miscellaneous Expenses,	\$1,000.00 \$500.00
		200.00	Traveling Expenses,	200.00 200.00
<u>\$12,110.00</u>	<u>\$11,891.18</u>	<u>\$13,820.00</u>	<i>Total Industrial Supervision,</i>	<u>\$13,840.00</u> <u>\$13,240.00</u>
<u>\$127,160.00</u>	<u>\$126,140.38</u>	<u>\$152,962.80</u>	<i>Total (Exclusive of State Use),</i>	<u>\$146,160.00</u> <u>\$141,590.00</u>
STATE USE FUNDS.				
\$25,000.00	\$25,000.00	Reappropriated	For the State Use Revolving Fund there was appropriated the unexpended balance of the fund known as the "State Use Working Capital Fund," and in accordance with the provisions of Section 709, Chapter 147 of the Laws of 1918, such portion of the receipts, when received, derived from State use production as will reimburse the State Use Revolving Fund to the amount of the previous appropriation of \$125,000.00,	
				Reappropriated.

			Plant and Equipment—	
10,000.00	.....	Reappropriated	Equipment of Woodworking Plant,	Reappropriated.
14,000.00	13,999.70	\$12,000.00	Print Shop,	\$11,300.00
.....	.....	.....	Book Bindery,	4,050.00
2,500.00	2,478.80	2,000.00	Tailor Shop,	1,800.00
3,000.00	2,954.81	.....	Extension of Bakery, .....	.....
3,000.00	2,985.32	1,000.00	Machine Shop,	5,650.00
2,500.00	1,878.95	.....	Auto Truck, .....	.....
.....	.....	8,000.00	Sheet Metal and Tin Shop, and Other Shops, .....	.....
.....	.....	6,500.00	Envelope Manufacturing Industry, .....	.....
.....	.....	16,915.00	Automobile Tag Shop,	1,000.00
.....	.....	470.00	Safeguarding Machinery in Tag Shop, .....	.....
.....	.....	5,000.00	Concrete Post and Cement Working Industry,	Reappropriated.
.....	.....	.....	Shoe Repairing Department,	1,200.00

* Instead of making these appropriations requested for further plant and equipment for State use in industries, I would recommend that any surplus in the Revolving Fund in excess of the amount of \$125,000 should be made available for expenditure for the plant and equipment thus requested.

\$60,000.00	\$49,297.58	\$51,885.00	<i>Total State Use Funds,</i>	\$25,000.00	.....
\$187,160.00	\$175,437.96	\$204,847.80	<i>Total for Department of Institutions and Agencies (Including State Use, But Not Including Division of Architecture),</i>	\$171,160.00	\$141,500.00
54		56	Employees,	58	

Account X-1

DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
DIVISION OF ARCHITECTURE					
Salaries—					
See Account A-5, Department of Architecture—Unexpended balance of appropriation on April 1, 1921, transferred to Account X-1, \$11,164.11.		\$36,700.00	{ Director,	\$6,000.00	\$6,000.00
			{ Assistants and Other Employees,	44,479.68	44,400.00
			<i>Total Salaries and Wages,</i>	\$50,479.68	\$50,400.00
Materials and Supplies—					
.....	\$3,000.00	Printing and Office Supplies,	\$3,000.00	\$3,000.00
.....	2,500.00	Blue Prints, .....	.....	.....
.....	500.00	Instruments,	500.00	500.00
.....	500.00	Automobile Expenses,	650.00	650.00
.....	\$6,500.00	<i>Total Materials and Supplies,</i>	\$4,150.00	\$4,150.00

			Miscellaneous Expenses—		
.....	.....	\$3,500.00	Traveling Expenses,	\$3,500.00	\$3,500.00
.....	.....	300.00	Postage,	360.32	350.00
.....	.....	2,500.00	Incidentals,	2,550.00	2,550.00
-----	-----	-----		-----	-----
.....	.....	\$6,300.00	<i>Total Miscellaneous Expenses,</i>	<i>\$6,410.32</i>	<i>\$6,400.00</i>
-----	-----	-----		-----	-----
.....	.....	\$49,500.00	<i>Total Appropriation,</i>	<i>\$61,040.00</i>	<i>\$60,950.00</i>
.....	.....	.....	Receipts available for use through charges against construction projects (if \$1,000,000 of construction is appropriated),	40,000.00	40,000.00
-----	-----	-----		-----	-----
.....	.....	\$49,500.00	<i>Net Appropriation,</i>	<i>\$21,040.00</i>	<i>\$20,950.00</i>

Account X-2

COLONIES FOR FEEBLE-MINDED MALES

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$2,500.00	\$2,500.00	\$3,000.00	Superintendent,	\$3,500.00	\$3,000.00
1,200.00	1,100.00	1,800.00	Assistant Superintendent,	1,800.00	1,800.00
13,560.00	12,144.64	14,200.00	Other Officers and Employees,	17,280.00	15,540.00
		2,340.00	Three New Employees (1922),		
			New Record Clerk,	720.00	
			New Visiting Physician,	1,000.00	
			Trained Nurse,	1,020.00	
			Night Attendant,	600.00	
			Relief Attendant,	600.00	6,500.00
			Attendant,	600.00	
			Seamstress,	480.00	
			Dietitian,	900.00	
			Housekeeper,	660.00	
			Supervisor,	1,020.00	
\$17,260.00	\$15,744.64	\$21,340.00	Total Salaries and Wages,	\$30,180.00	\$26,840.00
			Materials and Supplies—		
\$8,500.00	\$8,500.00	\$10,500.00	Food,	\$12,000.00	\$12,000.00
3,800.00	3,744.29	4,500.00	Clothing,	5,400.00	5,400.00
3,750.00	3,749.77	4,000.00	Fuel, Light and Power,	5,250.00	5,000.00
1,600.00	1,600.00	3,000.00	Household Supplies,	3,900.00	3,900.00
6,800.00	6,800.00	7,500.00	Farm, Stables and Grounds,	7,700.00	7,500.00

Brid 10

1,000.00	1,000.00	1,000.00	Industrial Shops,	1,000.00	1,000.00
550.00	549.77	650.00	Medical and Surgical,	750.00	750.00
300.00	300.00	450.00	Printing and Office Supplies,	500.00	500.00
550.00	550.00	500.00	School,	500.00	500.00
300.00	300.00	200.00	Sundry Supplies,	200.00	200.00
.....	.....	1,000.00	Vehicular Transportation Supplies,	1,950.00	1,950.00
<u>\$27,150.00</u>	<u>\$27,093.83</u>	<u>\$33,300.00</u>	<i>Total Materials and Supplies,</i>	<u>\$39,150.00</u>	<u>\$38,700.00</u>
<u>\$900.00</u>	<u>\$900.00</u>	<u>\$1,000.00</u>	Current Repairs,	<u>\$2,043.00</u>	<u>\$2,000.00</u>
			Miscellaneous—		
\$550.00	\$549.85	\$700.00	Traveling Expenses,	\$700.00	\$700.00
150.00	117.29	250.00	Telephone and Telegraph,	250.00	250.00
650.00	537.14	850.00	Medical and Surgical Fees,	700.00	700.00
200.00	184.30	200.00	Postage,	200.00	200.00
.....	.....	1,342.17	Insurance,	1,250.00	1,250.00
.....	.....	500.00	Amusements,	500.00	500.00
.....	.....	157.83	Sundries, .....	.....	.....
.....	.....	.....	Inventory and Appraisal,	225.00	225.00
<u>\$1,550.00</u>	<u>\$1,388.58</u>	<u>\$4,000.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$3,825.00</u>	<u>\$3,825.00</u>
<u>\$46,860.00</u>	<u>\$45,127.05</u>	<u>\$59,640.00</u>	<i>Total Current Maintenance,</i>	<u>\$75,108.00</u>	<u>\$71,365.00</u>
			Additions and Improvements—		
\$450.00	\$450.00	.....	Electric Feed Line to Barn and Wiring Barn, .....	.....	.....
900.00	900.00	.....	Platform Scales, .....	.....	.....
300.00	300.00	.....	Play Apparatus for Small Boys, .....	.....	.....

Account X-2

COLONIES FOR FEEBLE-MINDED MALES—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
300.00	299.98	.....	
360.00	360.00	.....	
400.00	400.00	.....	
950.00	950.00	.....	
650.00	650.00	\$950.00	\$671.40	\$670.00
20,000.00	20,000.00	.....	
.....	.....	300.00		
.....	.....	1,250.00		
.....	.....	140.00		
.....	.....	40.00		
.....	.....	80.00		
.....	.....	3,000.00		
.....	.....	2,000.00		
.....	.....	300.00		
.....	.....	250.00		
.....	.....	350.00		
.....	.....	436.00		
.....	.....	773.00		
.....	.....	460.00	1,120.00	1,100.00
.....	.....	824.00		
.....	.....	645.00		
.....	.....	3,000.00		
.....	.....	1,500.00		
.....	.....	.....	630.00	630.00
.....	.....	.....	720.00	720.00

.....	.....	.....	Telephone System,	912.00	900.00
.....	.....	.....	Seats—Assembly Room,	675.00	675.00
.....	.....	.....	Auto Truck,	2,800.00	2,800.00
.....	.....	.....	Additional Dining Room Equipment,	800.00	800.00
.....	.....	.....	Screening Windows and Porches,	210.00	200.00
<u>\$24,310.00</u>	<u>\$24,309.98</u>	<u>\$16,298.00</u>	<i>Total Additions and Improvements,</i>	<u>\$8,538.40</u>	<u>\$8,495.00</u>
			New Buildings—		
\$60,000.00	\$60,000.00	.....	New Dormitory, .....	.....	.....
.....	.....	\$10,000.00	Equipment—New Dormitory, .....	.....	.....
5,000.00	5,000.00	.....	Additional Farm Land,	\$2,325.00	\$2,325.00
.....	.....	10,000.00	Dairy Barn, Silo and Milk Room, .....	.....	.....
.....	.....	2,000.00	Piggery, .....	.....	.....
.....	.....	500.00	Poultry House, .....	.....	.....
.....	.....	2,000.00	Storage Cellar, .....	.....	.....
.....	.....	1,400.00	Electric Generator Building and Garage, .....	.....	.....
.....	.....	15,000.00	Building for Employees, .....	.....	.....
.....	.....	.....	Equipment for Employees' Building,	2,800.00	2,800.00
.....	.....	60,000.00	One-Unit Dormitory, .....	.....	.....
.....	.....	10,000.00	Wells, Water Tower, Water System, .....	.....	.....
.....	.....	5,800.00	Sewage Disposal Plant, Additional, .....	.....	.....
.....	.....	.....	Dormitories (2),	90,000.00	90,000.00
.....	.....	.....	Laundry and Equipment,	35,000.00	.....
<u>\$65,000.00</u>	<u>\$65,000.00</u>	<u>\$116,700.00</u>	<i>Total New Buildings,</i>	<u>\$130,125.00</u>	<u>\$95,125.00</u>
<u>\$136,170.00</u>	<u>\$134,437.03</u>	<u>\$192,638.00</u>	<i>Total Appropriation,</i>	<u>\$213,861.40</u>	<u>\$174,985.00</u>
.....	4,683.49	4,500.00	Receipts,	7,500.00	7,500.00
<u>\$136,170.00</u>	<u>\$129,753.54</u>	<u>\$188,138.00</u>	<i>Net Appropriation,</i>	<u>\$206,361.40</u>	<u>\$167,485.00</u>
			Less New Buildings as explained in Message, .....	.....	<u>\$92,325.00</u>
			<i>Net Budget Recommendation, .....</i>	.....	<u>\$75,160.00</u>
21		26	Employees,	27	
100		130	Inmates,	180	

.....	.....	250.00	Insurance, Telephone and Telegraph,	300.00	300.00
90.00	84.18	50.00	Fuel and Light,	50.00	50.00
.....	.....	1,750.00	Alterations and Equipment,	600.00	500.00
2,600.00	2,599.03	.....	Repairs, .....	.....	.....
.....	.....	.....	Household Supplies,	58.19	50.00
.....	.....	.....	Expressage,	1,100.00	1,000.00
.....	.....	.....	Entertainment for the Blind,	75.00	75.00
.....	.....	.....	New Applicants for Clothing, Maintenance, Support and Instruction of Blind Persons,	2,000.00	.....
.....	.....	.....	Outdoor Relief—Revolving Fund,	10,000.00	10,000.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
\$59,800.00	\$59,336.76	\$61,430.00	<i>Total Appropriation,</i>	\$83,303.00	\$74,719.60
19		20	Employees,	23	

Account X-4			COUNTY LUNATIC ASYLUMS	
1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
For the Support of Patients in County Lunatic Asylums—				
\$20,328.00	\$18,469.91	\$31,434.00	\$31,434.00	\$19,000.00
26,712.00	26,712.00	28,561.00	27,000.00	27,000.00
36,792.00	31,682.14	37,349.00	37,349.00	32,000.00
22,680.00	18,726.88	24,843.00	20,000.00	19,000.00
280,136.00	263,020.18	320,762.00	300,000.00	270,000.00
1,008.00	1,008.00	1,521.00	1,520.00	1,500.00
140,784.00	128,935.87	142,467.00	135,000.00	130,000.00
4,032.00	2,150.87	3,549.00	3,500.00	2,500.00
504.00	504.00	507.00	560.00	550.00
<hr/> \$532,976.00	<hr/> \$491,209.85	<hr/> \$590,993.00	<hr/> \$556,363.00	<hr/> \$501,550.00
			<i>Total Appropriation,</i>	

Certain small deficiencies are claimed for the year 1921, but full statement thereof has not been available in time to allow of its proper examination and consideration before submitting this budget.

Account X-5

COUNTY TUBERCULOSIS HOSPITALS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			For the Support of Patients pursuant to Chapter 217, Laws of 1912, in the following counties:	
\$8,424.00	\$8,424.00	\$6,552.00	Atlantic,	\$9,000.00 \$8,500.00
24,960.00	24,954.94	24,960.00	Bergen,	30,000.00 30,000.00
5,304.00	5,304.00	8,736.00	Burlington,	8,600.00 8,500.00
17,160.00	17,160.00	18,408.00	Camden,	30,000.00 20,000.00
5,928.00	5,928.00	5,928.00	Cumberland,	5,500.00 5,500.00
93,600.00	93,600.00	70,840.00	Essex,	120,000.00 120,000.00
1,560.00	.....	1,560.00	Gloucester,	1,560.00 1,500.00
50,232.00	38,611.45	52,432.00	Hudson,	52,000.00 52,000.00
10,920.00	10,920.00	14,040.00	Mercer,	16,000.00 16,000.00
31,200.00	31,200.00	20,592.00	Middlesex,	20,600.00 20,500.00
.....	.....	13,104.00	Monmouth,	10,000.00 10,000.00
9,672.00	9,672.00	13,000.00	Morris,	13,000.00 13,000.00
23,400.00	.....	23,400.00	Passaic,	23,400.00
2,496.00	389.14	2,496.00	Salem,	2,496.00
42,432.00	42,432.00	65,208.00	Union,	60,000.00 55,000.00
<u>\$327,288.00</u>	<u>\$288,595.53</u>	<u>\$341,256.00</u>	<i>Total Appropriation,</i>	<u>\$402,156.00</u> <u>\$360,500.00</u>

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Certain deficiencies apparently will exist in prior appropriations, but the full statement thereof has not been available in time to make it a subject of any present recommendation.

Account X-6

FEEBLE-MINDED

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$150,000.00	\$149,180.02	\$150,000.00	Clothing, Maintenance, Support and Instruction of Feeble-Minded Persons,	\$150,000.00	\$150,000.00

Account X-7

HOME FOR DISABLED SOLDIERS, KEARNY

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$2,500.00	\$2,500.00	\$2,500.00	Salaries and Wages—		
.....	.....	900.00	Superintendent,	\$2,500.00	\$2,500.00
2,000.00	2,000.00	2,000.00	Secretary, .....	.....	.....
53,700.00	53,698.47	51,704.00	Surgeon,	2,000.00	2,000.00
			Other Officers and Employees,	55,220.00	55,220.00
<u>\$58,200.00</u>	<u>\$58,198.47</u>	<u>\$57,104.00</u>	<i>Total Salaries and Wages,</i>	<u>\$59,720.00</u>	<u>\$59,720.00</u>
			Materials and Supplies—		
\$76,500.00	\$71,838.33	\$75,000.00	Food,	\$58,340.40	\$58,340.00
9,885.00	9,798.88	10,000.00	Clothing,	7,500.00	7,500.00
22,400.00	22,289.84	22,227.00	Fuel, Light and Power,	22,227.00	22,200.00
9,000.00	8,858.71	7,500.00	Household Supplies,	6,459.65	6,400.00
4,200.00	4,011.96	2,000.00	Stable and Grounds,	2,000.00	2,000.00
300.00	293.89	500.00	Sundry Supplies,	430.00	100.00
2,200.00	1,958.99	1,900.00	Medical and Surgical Supplies,	1,500.00	1,500.00
300.00	293.89	300.00	Printing and Office Supplies and Equipment,	500.00	500.00

.....	.....	1,000.00	Vehicular Transportation Supplies,	1,800.00	1,500.00
.....	.....	.....	Supplemental Household,	4,230.00	3,500.00
<u>\$124,985.00</u>	<u>\$119,408.79</u>	<u>\$120,227.00</u>	<i>Total Materials and Supplies,</i>	<u>\$104,987.05</u>	<u>\$103,540.00</u>
<u>\$6,500.00</u>	<u>\$6,495.29</u>	<u>\$8,000.00</u>	Current Repairs,	<u>\$5,000.00</u>	<u>\$5,000.00</u>
			Miscellaneous—		
\$225.00	\$214.95	\$200.00	Traveling Expenses,	\$200.00	\$200.00
200.00	110.00	150.00	Postage,	150.00	150.00
400.00	399.01	400.00	Telephone,	400.00	400.00
500.00	262.65	900.00	Funeral Expenses,	900.00	900.00
540.00	540.00	540.00	Out-Patients' Allowance,	540.00	540.00
500.00	500.00	500.00	Entertainments,	500.00	500.00
300.00	183.46	400.00	Freight,	400.00	400.00
800.00	720.38	710.00	City Water,	710.00	710.00
1,800.00	1,495.17	1,800.00	Insurance,	1,800.00	1,800.00
.....	.....	300.00	Incidentals, .....	.....	.....
25.00	25.00	30.00	Bond of Superintendent,	30.00	30.00
839.76	839.76	.....	Claim of Jacob H. Kuebler, for pay while in U. S. Service, May 15th, 1918, to February 20th, 1919, ...	.....	.....
<u>\$6,129.76</u>	<u>\$5,290.38</u>	<u>\$5,930.00</u>	<i>Total Miscellaneous Expenses,</i>	<u>\$5,630.00</u>	<u>\$5,630.00</u>
<u>\$195,814.76</u>	<u>\$189,392.93</u>	<u>\$191,261.00</u>	<i>Total Current Maintenance,</i>	<u>\$175,337.05</u>	<u>\$173,890.00</u>

1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
Account X-8					
HOME FOR DISABLED SOLDIERS, ET CETERA, VINELAND					
\$3,000.00	\$2,925.00	\$4,500.00	Salaries and Wages—		
1,500.00	1,250.00		Superintendent,	\$5,000.00	\$5,000.00
44,465.00	44,327.20	49,740.00	Superintendent for Maintenance and Professional Services, .....	.....
.....	.....	.....	Other Officers and Employees,	46,424.00	45,704.00
.....	.....	.....	Steward,	1,800.00	1,680.00
.....	.....	.....	Relief Help,	200.00	.....
<u>\$48,965.00</u>	<u>\$48,502.20</u>	<u>\$54,240.00</u>	<i>Total Salaries and Wages,</i>	<u>\$53,424.00</u>	<u>\$52,384.00</u>
Materials and Supplies—					
\$70,250.00	\$65,233.13	\$70,000.00	Food,	\$57,172.82	\$57,000.00
8,968.50	8,224.62	8,000.00	Clothing,	6,016.84	6,000.00
17,700.00	17,230.18	21,000.00	Fuel, Light and Power,	17,521.35	17,500.00
5,785.00	5,546.51	7,500.00	Household Supplies,	5,453.24	5,000.00
2,000.00	1,677.87	1,000.00	Farm, Stable and Grounds,	1,065.00	750.00
1,500.00	943.69	1,500.00	Medical and Surgical,	900.00	900.00
400.00	373.01	800.00	Printing and Office Supplies,	572.15	500.00
1,100.00	1,081.75	500.00	Sundry Supplies,	570.00	500.00
500.00	489.30	.....	Furniture for Reception and Patients' Rooms, .....	.....	.....
.....	.....	1,000.00	Vehicle Transportation Supplies,	1,000.00	1,000.00
<u>\$108,203.50</u>	<u>\$100,800.06</u>	<u>\$111,300.00</u>	<i>Total Materials and Supplies,</i>	<u>\$90,271.40</u>	<u>\$89,150.00</u>
<u>\$7,700.00</u>	<u>\$7,406.17</u>	<u>\$7,500.00</u>	Current Repairs,	<u>\$7,000.00</u>	<u>\$7,000.00</u>

Account X-8

HOME FOR DISABLED SOLDIERS, ET CETERA, VINELAND—Continued

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Miscellaneous—		
\$400.00	\$385.28	\$400.00	Traveling Expenses,	\$400.00	\$400.00
200.00	80.00	100.00	Postage,	100.00	100.00
450.00	427.81	400.00	Telephone and Telegraph,	400.00	400.00
300.00	218.66	300.00	Religious Services,	250.00	250.00
300.00	295.20	500.00	Amusements,	500.00	500.00
1,497.30	1,497.30	766.10	Insurance,	800.00	800.00
.....	.....	333.90	Freight and Express,	400.00	400.00
.....	.....	.....	Appraisal,	300.00	250.00
<hr/>	<hr/>	<hr/>	<i>Total Miscellaneous,</i>	<hr/>	<hr/>
\$3,147.30	\$2,904.25	\$2,800.00		\$3,150.00	\$3,100.00
<hr/>	<hr/>	<hr/>	<i>Total Current Maintenance,</i>	<hr/>	<hr/>
\$168,015.80	\$159,612.68	\$175,840.00		\$153,845.40	\$151,634.00
<hr/>	<hr/>	<hr/>		<hr/>	<hr/>
			Additions and Improvements—		
\$9,700.00	\$9,696.61	.....	Painting Interior of Main Building, Outside Wood-		
			work and Roofs,		
2,500.00	2,499.02	.....	Repairs to Side and End Porches on Three Floors of		
			Main Building,		
5,000.00	.....	.....	Bricking Up Elevator Shaft,		
7,500.00	.....	.....	Fireproof Stairs,		
4,000.00	1,634.99	.....	Repairing Main Building Roof,		
5,600.00	4,414.95	.....	Replastering Main Building and Annex,		
.....	.....	\$14,350.00	Repairs to Hospital,		

.....	.....	5,000.00	Painting Outside Woodwork on Buildings, .....	.....	.....
.....	.....	600.00	Blanket Sterilizer, .....	.....	.....
.....	.....	600.00	New Range in Main Kitchen, .....	.....	.....
.....	.....	1,800.00	Remodeling Garage and Carpenter Shop for Em- ployees' Dormitory, .....	.....	.....
.....	.....	2,100.00	Remodeling Wagon and Machine House for Em- ployees' Dormitory, .....	.....	.....
.....	.....	1,000.00	One-Ton Truck, .....	.....	.....
.....	.....	1,800.00	Mastic Covering for Dining-Room Floor, .....	.....	.....
.....	.....	200.00	Floor Covering for Old Building, .....	.....	.....
.....	.....	400.00	Painting Main Dining-Room, .....	.....	.....
.....	.....	200.00	Electric Fixtures for Sitting-Room and Halls, .....	.....	.....
.....	.....	1,540.00	Tops for Dining-Room Tables, .....	.....	.....
.....	.....	1,200.00	Mastic Floor in Toilet-Rooms, .....	.....	.....
.....	.....	500.00	Installing Internal Telephone System, .....	.....	.....
.....	.....	2,500.00	Renovating Home for Laundry Help, .....	.....	.....
.....	.....	1,225.00	Furniture for Employees, .....	.....	.....
.....	.....	5,000.00	Washing Machine and Steam-Pressing Machine, .....	.....	.....
.....	.....	500.00	Automobile Repairs, .....	.....	.....
.....	.....	850.00	Player Piano, .....	.....	.....
.....	.....	12,000.00	Two New Elevators and Completion of Fire Walls and Stairs, .....	.....	.....

Account X-8

HOME FOR DISABLED SOLDIERS, ET CETERA, VINELAND—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	.....	Dry Tumbler for Laundry,	\$1,500.00 \$1,500.00
.....	.....	.....	Triplex Lawn Mower,	500.00 500.00
.....	.....	.....	Gas Bake Oven,	205.00 205.00
.....	.....	.....	Rockers for Hospital and Porches,	200.00 200.00
.....	.....	.....	Dining-Room Tables,	360.00 300.00
.....	.....	.....	Exchange Automobile,	2,000.00 1,500.00
.....	.....	.....	Addition to Laundry for Sorting and Mending-Room,	2,912.00 2,900.00
.....	.....	.....	Fireproofing Present Iron Stairs (North Wing),	4,000.00 4,000.00
.....	.....	.....	Completing Fire Wall (North Wing),	3,000.00 3,000.00
.....	.....	.....	Alterations to Main Building to Provide Housing and	
			Baths for Nurses,	2,500.00 2,000.00
			Furniture for Nurses' Quarters,	500.00 500.00
			Dining-Room Chairs,	1,600.00 1,000.00
<u>\$34,300.00</u>	<u>\$18,245.57</u>	<u>\$53,365.00</u>	<i>Total Additions and Improvements,</i>	<u>\$19,277.00</u> <u>\$17,605.00</u>
\$202,315.80	\$177,858.25	\$229,205.00	<i>Total Appropriation,</i>	\$173,122.40 \$169,239.00
11,000.00	11,219.00	8,250.00	Receipts,	9,700.00 9,700.00
<u>\$191,315.80</u>	<u>\$166,639.25</u>	<u>\$220,955.00</u>	<i>Net Appropriation,</i>	<u>\$163,422.40</u> <u>\$159,539.00</u>
73		69	Employees,	67
315		310	Inmates,	305

			Account X-9 REFORMATORY			
1921		1922			1923	
Appropriation.	Expenditures.	Appropriation.			Requested.	Recommended.
			Salaries and Wages—			
\$5,000.00	\$5,000.00	\$5,000.00		Superintendent,	\$5,000.00	\$5,000.00
660.00	660.00	660.00		“ Allowance in lieu of State provid- ing house of residence,	660.00	660.00
88,050.00	88,003.57	106,900.00		Other Officers and Employees,	108,430.00	108,000.00
<u>\$93,710.00</u>	<u>\$93,663.57</u>	<u>\$112,560.00</u>		<i>Total Salaries and Wages,</i>	<u>\$114,090.00</u>	<u>\$113,660.00</u>
			Materials and Supplies—			
\$63,450.00	\$63,295.23	\$62,000.00		Food,	\$50,000.00	\$50,000.00
27,000.00	26,979.93	25,000.00		Clothing,	22,500.00	22,500.00
23,500.00	40,443.43	30,420.00		Fuel, Light, Power and Water,	35,000.00	35,000.00
"E" 17,000.00				Household Supplies,	10,000.00	8,000.00
8,000.00	7,969.98	10,000.00		Farm, Stable and Grounds Supplies,	12,500.00	12,500.00
16,750.00	16,736.00	14,500.00		Industrial Shops and Vocational Supplies,	2,000.00	2,000.00
2,000.00	1,898.08	2,000.00		School Supplies,	1,500.00	1,500.00
1,000.00	992.50	1,500.00		Medical and Surgical Supplies,	3,000.00	2,500.00
600.00	526.64	2,500.00		Printing and Office Supplies,	1,500.00	1,500.00
2,500.00	2,471.43	1,500.00		Sundry Supplies,	750.00	750.00
750.00	724.02	750.00		Vehicular Transportation Supplies,	2,500.00	2,500.00
.....	.....	2,500.00		<i>Total Material and Supplies,</i>	<u>\$141,250.00</u>	<u>\$138,750.00</u>
<u>\$162,550.00</u>	<u>\$162,037.24</u>	<u>\$152,670.00</u>		Current Repairs,	<u>\$11,000.00</u>	<u>\$11,000.00</u>
<u>\$18,000.00</u>	<u>\$18,000.00</u>	<u>\$11,000.00</u>				

BUD II

12,500.00	12,118.62	12,500.00	One New Boiler,		
1,000.00	1,000.00	.....	Repairing Generators,		
.....	.....	3,000.00	Electrical Shop,		
1,200.00	1,200.00	.....	One Unit Hydro-Therapeutic Bath,		
.....	.....	.....	Canning Equipment,	\$1,000.00	\$1,000.00
.....	.....	.....	Furniture for Officers' Dining Room,	250.00	250.00
.....	.....	.....	Kitchen Equipment,	3,000.00	3,000.00
.....	.....	.....	Fire Equipment,	1,400.00	1,400.00
.....	.....	.....	Addition to Storage Building,	6,000.00	6,000.00
.....	.....	.....	Refrigerating Machine,	7,500.00	7,500.00
.....	.....	.....	New Ventilating Apparatus for Old Wing,	1,000.00	1,000.00
.....	.....	.....	Power Cable from Power House to Building,	1,000.00	1,000.00
.....	.....	.....	Extraordinary Household Supplies,	3,000.00	3,000.00
.....	.....	.....	Blankets,	3,000.00	3,000.00
.....	.....	.....	Repairs to Pipe Organ and New Band Instruments.		
.....	.....	.....	Part of the amounts of unclaimed inmates' wages		
.....	.....	.....	and inmates' cash, with interest, turned over to		
.....	.....	.....	State Treasurer, June 30, 1920, \$3,829.66,	1,000.00	1,000.00
.....	.....	.....	To pay unpaid freight bills authorized by Chapter 123,		
.....	.....	.....	Laws of 1921,	8,927.06	.....
<hr/>	<hr/>	<hr/>	<i>Total Additions and Improvements,</i>	<hr/>	<hr/>
\$27,500.00	\$27,118.62	\$25,500.00		\$37,077.06	\$28,150.00
<hr/>	<hr/>	<hr/>	<i>Total Appropriation,</i>	<hr/>	<hr/>
\$308,670.00	\$307,091.53	\$308,890.00	Receipts Available for Use,	1,000.00	1,000.00
.....	.....	2,000.00			
<hr/>	<hr/>	<hr/>	<i>Net Appropriation,</i>	<hr/>	<hr/>
\$308,670.00	\$307,091.53	\$306,890.00	Employees,	80	\$305,820.00
80		80	Inmates,	650	
517		600			

Account X-10			REFORMATORY FOR WOMEN		
1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
					Salaries and Wages—
\$2,500.00	\$2,500.00	\$3,000.00			Superintendent,
1,500.00	1,500.00	1,800.00	\$3,000.00	\$3,000.00	Assistant Superintendent,
17,795.00	17,793.94	19,139.00	1,960.00	1,800.00	Other Officers and Employees,
			21,780.00	19,500.00	New Record Clerk,
			660.00		Graduate Nurses (2),
			2,160.00	1,800.00	New Fireman,
			1,200.00	1,200.00	Two New Occupational Supervisors (one recom-
			1,320.00	660.00	ended),
\$21,795.00	\$21,793.94	\$23,939.00	\$32,080.00	\$27,960.00	<i>Total Salaries and Wages,</i>
					Materials and Supplies—
\$7,000.00	\$6,999.98	\$7,000.00	\$7,000.00	\$7,000.00	Food,
4,915.10	4,913.08	6,000.00	5,000.00	5,000.00	Clothing,
6,680.00	7,223.72	9,000.00	11,500.00	11,000.00	Fuel, Light and Power,
E 550.00					Household Supplies,
4,194.90	4,189.63	3,750.00	6,750.00	6,000.00	Farm, Stable and Grounds Supplies,
7,700.00	7,672.03	8,500.00	7,000.00	7,000.00	Medical and Surgical Supplies,
1,245.00	1,243.91	1,500.00	1,500.00	1,500.00	Blanks, Stationery and Printing,
			446.25	440.00	Office Supplies,
935.19	934.93	700.00	168.75	165.00	Office Equipment,
			135.00	135.00	School Supplies,
170.00	170.00	700.00	350.00	350.00	

210.00	209.89	.....	Sundry Supplies,	300.00	300.00
.....	.....	1,500.00	Vehicular Transportation Supplies,	3,000.00	2,000.00
<u>\$33,600.19</u>	<u>\$33,557.17</u>	<u>\$38,650.00</u>	<i>Total Materials and Supplies,</i>	<u>\$43,150.00</u>	<u>\$40,890.00</u>
<u>\$3,500.00</u>	<u>\$3,499.94</u>	<u>\$3,000.00</u>	Current Repairs,	<u>\$3,000.00</u>	<u>\$3,000.00</u>
			Miscellaneous—		
\$905.00	\$904.76	\$900.00	Traveling Expenses,	\$1,000.00	\$900.00
270.00	270.00	250.00	Postage,	300.00	300.00
515.00	501.18	500.00	Telephone and Telegraph,	600.00	500.00
1,044.81	1,044.81	5,000.00	Insurance,	1,500.00	1,500.00
255.00	254.95	350.00	Freight and Express,	350.00	350.00
375.00	368.92	300.00	Religious Services,	500.00	500.00
300.00	300.00	225.00	Inventory and Appraisal,	300.00	250.00
35.00	35.00	150.00	Entertainment,	150.00	150.00
25.00	24.94	50.00	Returning Runaways,	150.00	150.00
.....	.....	50.00	Funeral Expenses,	100.00	100.00
.....	.....	125.00	Annual Reports,	125.00	125.00
.....	.....	750.00	Medical and Surgical Fees,	1,500.00	1,500.00
<u>\$3,724.81</u>	<u>\$3,704.56</u>	<u>\$8,650.00</u>	<i>Total Miscellaneous,</i>	<u>\$6,575.00</u>	<u>\$6,325.00</u>
<u>\$62,620.00</u>	<u>\$62,555.61</u>	<u>\$74,239.00</u>	<i>Total Current Maintenance,</i>	<u>\$84,805.00</u>	<u>\$78,175.00</u>

.....	.....	.....	Hospital Equipment,	2,926.00	2,900.00
.....	.....	.....	Hospital Floor, Terraza Floor in Treatment Room,	200.00	200.00
.....	.....	.....	Fire Hose; 1,000 ft. Fire Hose, Hand Carriage and		
.....	.....	.....	Small Building to House Same,	1,800.00	1,800.00
.....	.....	.....	Automobiles (2),	2,000.00	2,000.00
.....	.....	.....	Fielder Cottage, Changing Old Cottage into Admin-		
.....	.....	.....	istration Building,	4,600.00	4,600.00
.....	.....	.....	Bull Pen and Paddock,	2,000.00	2,000.00
.....	.....	.....	Cow Barn, Relining, etc.,	750.00	750.00
.....	.....	.....	Cement, Sand and Stone for General Improvements,	500.00	500.00
.....	.....	.....	Live Stock,	1,500.00	1,500.00
<u>\$11,050.00</u>	<u>\$10,836.39</u>	<u>\$43,051.30</u>	<i>Total Additions and Improvements,</i>	<u>\$42,226.00</u>	<u>\$40,200.00</u>
			New Buildings—		
.....	.....	<u>\$13,320.00</u>	Housing for Help,		
.....	.....	2,000.00	Piggery,		
.....	.....	.....	Cottage for Help,	\$7,500.00	
.....	.....	.....	House for Fertilizer,	2,000.00	
.....	.....	.....	Completion of Maternity Cottage,	20,000.00	\$20,000.00
		<u>\$15,320.00</u>	<i>Total New Buildings,</i>	<u>\$29,500.00</u>	<u>\$20,000.00</u>
<u>\$73,670.00</u>	<u>\$73,392.00</u>	<u>\$132,610.30</u>	<i>Total Appropriation,</i>	<u>\$156,531.00</u>	<u>\$138,375.00</u>
500.00	389.02	1,000.00	Receipts,	2,000.00	2,000.00
<u>\$73,170.00</u>	<u>\$73,002.98</u>	<u>\$131,610.30</u>	<i>Net Appropriation,</i>	<u>\$154,531.00</u>	<u>\$136,375.00</u>
			Less New Buildings as explained in Message,		20,000.00
			<i>Net Budget Recommendation,</i>		<u>\$116,375.00</u>
25		31	Employees,	32	
115		137	Inmates,	150	

1,575.00	1,566.82	1,500.00	} Blanks, Stationery and Printing,	1,086.41	1,000.00	
.....		Office Supplies,	453.47	350.00
.....		Office Equipment,	727.00	500.00
.....		Printing Annual Report,	200.00	200.00
<u>\$131,255.00</u>	<u>\$129,025.98</u>	<u>\$137,489.00</u>	<i>Total Materials and Supplies,</i>	<u>\$127,520.58</u>	<u>\$123,300.00</u>	
<u>\$10,565.47</u>	<u>\$10,563.90</u>	<u>\$10,000.00</u>	Current Repairs,	<u>\$9,968.39</u>	<u>\$9,000.00</u>	
			Miscellaneous—			
\$1,437.94	\$1,436.90	\$1,600.00	Traveling Expenses,	\$1,100.00	\$1,100.00	
400.00	400.00	400.00	Postage,	400.00	400.00	
800.00	797.71	800.00	Telephone and Telegraph,	1,000.00	800.00	
534.53	534.53	400.00	Insurance,	2,609.29	2,609.29	
.....	.....	.....	Deficiency on Insurance of 1921,	30.43	.....
1,050.00	1,049.33	1,000.00	Freight and Express,	1,200.00	1,000.00	
500.00	481.16	500.00	Entertainments,	500.00	500.00	
240.00	240.00	400.00	Religious Services,	400.00	400.00	
300.00	259.22	.....	Incidentals, .....	.....	.....
57.06	57.06	250.00	Medical and Surgical Fees,	350.00	350.00	
.....	.....	200.00	Annual Inventory,	200.00	200.00
.....	.....	2,000.00	Board of Employees,	1,500.00	1,500.00
.....	.....	.....	Funeral Expenses of Indigent Patients,	150.00	150.00
.....	.....	.....	Sundries,	200.00	200.00
.....	.....	.....	Children's Special Fund,	200.00	.....
<u>\$5,319.53</u>	<u>\$5,255.91</u>	<u>\$7,550.00</u>	<i>Total Miscellaneous,</i>	<u>\$9,899.72</u>	<u>\$9,209.29</u>	
<u>\$227,640.00</u>	<u>\$225,345.39</u>	<u>\$253,699.00</u>	<i>Total Current Maintenance of Institution,</i>	<u>\$247,244.69</u>	<u>\$238,555.29</u>	
.....	.....	<u>\$10,000.00</u>	Maintenance of Traveling Clinic,	10,000.00	10,000.00
<u>\$227,640.00</u>	<u>\$225,345.39</u>	<u>\$263,699.00</u>	<i>Total Current Appropriation,</i>	<u>\$257,244.69</u>	<u>\$248,555.29</u>	

			New Buildings—			
\$8,000.00	.....	.....	Housing for two Employees and Families, .....	.....	.....
6,000.00	\$5,993.25	.....	Employees' Dormitory, including Equipment, .....	.....	.....
.....	.....	\$85,000.00	Employees' Building, .....	.....	.....
.....	.....	5,000.00	Play Pavilion for Children, including Equipment, .....	.....	.....
.....	.....	.....	Addition to Infirmary (for 32 patients),	\$31,000.00	\$31,000.00	
.....	.....	.....	New Nurses' Home,	31,000.00	31,000.00	
.....	.....	.....	Two-Family House for Steward and Engineer,	13,000.00	13,000.00	
.....	.....	.....	Furnishing New Employees' Building,	10,000.00	10,000.00	
.....	.....	.....	Furnishings for Infirmary Addition,	5,000.00	5,000.00	
<u>\$14,000.00</u>	<u>\$5,993.25</u>	<u>\$90,000.00</u>	<i>Total New Buildings,</i>	<u>\$90,000.00</u>	<u>\$90,000.00</u>	
\$248,665.00	\$236,899.11	\$388,289.00	<i>Total Appropriation,</i>	\$371,294.69	\$358,105.29	
50,000.00	50,000.00	50,000.00	Receipts,	60,000.00	60,000.00	
<u>\$198,665.00</u>	<u>\$186,899.11</u>	<u>\$338,289.00</u>	<i>Net Appropriation,</i>	<u>\$311,294.69</u>	<u>\$298,105.29</u>	
			Less New Buildings as explained in Message, .....	.....	80,000.00	
			<i>Net Budget Recommendation,</i>	<u>\$218,105.29</u>	
105		109	Employees,	115		
237		260	Inmates,	270		

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The large amount of receipts in 1921 was principally due to the large number of government patients. Only \$50,000 of this amount was available for use by the institution; the balance of \$42,159.00 went into the State Treasury.

Account X-12

STATE BOARD OF CHILDREN'S GUARDIANS

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Salaries and Wages—		
\$3,120.00	\$3,120.00	\$3,600.00	General Agent,	\$4,200.00	\$3,900.00
57,040.00	56,415.14	68,280.00	Compensation for Other Assistants,	74,340.00	68,580.00
.....	.....	.....	Clerk (new),	960.00	960.00
.....	.....	.....	Clerk-Typist,	960.00	960.00
.....	.....	.....	Social Investigator,	1,080.00	1,080.00
<u>\$60,160.00</u>	<u>\$59,535.14</u>	<u>\$71,880.00</u>	<i>Total Salaries and Wages,</i>	<u>\$81,540.00</u>	<u>\$75,480.00</u>
\$25,017.72	\$17,122.20	\$18,384.00	Traveling Expenses,	\$19,980.00	\$19,980.00
5,806.00	3,736.88	7,500.00	Blanks, Stationery and Printing,	4,000.00	3,500.00
2,600.00	2,600.00	4,000.00	Postage,	3,450.00	3,000.00
975.00	870.24	1,200.00	Incidentals,	1,260.00	1,200.00
5,290.50	5,290.50	6,341.00	Rent,	6,712.00	6,712.00
3,919.00	3,738.21	1,500.00	Office Equipment,	2,000.00	2,000.00
<u>\$43,608.22</u>	<u>\$33,358.03</u>	<u>\$38,925.00</u>	<i>Total Supplies and Miscellaneous Expenses,</i>	<u>\$37,402.00</u>	<u>\$36,392.00</u>
\$103,768.22	\$92,893.17	\$110,805.00	<i>Total Appropriation,</i>	<u>\$118,942.00</u>	<u>\$111,872.00</u>
267.22	267.22	.....	Less Receipts, .....	.....	.....
<u>\$103,501.00</u>	<u>\$92,625.95</u>	<u>\$110,805.00</u>	<i>Net Appropriation,</i>	<u>\$118,942.00</u>	<u>\$111,872.00</u>
58		59	Employees,	61	

			Account X-13 STATE HOME FOR BOYS			
1921			1922	1923		
Appropriation.	Expenditures.		Appropriation.	Requested.	Recommended.	
				Salaries and Wages—		
\$4,375.04	\$4,375.04		\$5,000.00	\$5,000.00	\$5,000.00	
97,624.96	} 100,455.99		111,420.00	112,120.00	108,440.00	
E 3,000.00	}					
			2,240.00	2,250.00	2,240.00	
			1,680.00	1,500.00	1,500.00	
			2,400.00	2,400.00	2,400.00	
			2,500.00	3,000.00	2,500.00	
			2,400.00			
			2,220.00	2,220.00	1,800.00	
				960.00	840.00	
				480.00	480.00	
<u>\$105,000.00</u>	<u>\$104,831.03</u>		<u>\$129,860.00</u>	<u>\$129,930.00</u>	<u>\$125,200.00</u>	
				<i>Total Salaries and Wages,</i>		
				Materials and Supplies—		
\$54,050.00	\$53,744.41		\$56,000.00	\$43,500.00	\$43,500.00	
30,000.00	29,931.29		27,000.00	23,500.00	23,500.00	
25,000.00	} 39,279.37		33,500.00	34,000.00	34,000.00	
E 14,800.00	}					
15,000.00	14,911.68		14,000.00	13,400.00	13,400.00	
22,200.00	22,135.59		23,000.00	18,000.00	18,000.00	
5,500.00	5,428.60		5,000.00	2,500.00	2,500.00	
2,000.00	1,964.88		3,000.00	2,800.00	2,800.00	
3,000.00	2,942.66		3,500.00	2,800.00	2,800.00	
1,300.00	1,298.69		1,500.00	1,500.00	1,500.00	

Account X-13

STATE HOME FOR BOYS—Continued

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
1,000.00	952.51	.....	.....	.....
.....	.....	3,000.00	.....	.....
\$173,850.00	\$172,589.68	\$169,500.00	.....	.....
\$25,000.00	\$24,834.54	\$25,000.00	.....	.....
\$1,600.00	\$1,600.00	\$1,500.00	.....	.....
300.00	300.00	300.00	.....	.....
850.00	806.94	700.00	.....	.....
600.00	594.69	600.00	.....	.....
4,700.00	4,535.54	1,250.00	.....	.....
500.00	496.20	400.00	.....	.....
250.00	246.71	.....	.....	.....
500.00	465.64	500.00	.....	.....
1,000.00	998.15	1,000.00	.....	.....
1,050.00	1,050.00	2,500.00	.....	.....
.....	.....	1,000.00	.....	.....
.....	.....	100.00	.....	.....
\$11,350.00	\$11,093.87	\$9,850.00	.....	.....
\$315,200.00	\$313,349.12	\$334,210.00	.....	.....
\$1,500.00	\$1,311.00	.....	.....	.....
6,500.00	6,471.98	.....	.....	.....
2,500.00	2,500.00	.....	.....	.....

5,000.00	4,951.57	.....	Remodeling Administration Building, .....	.....	.....
900.00	897.00	.....	New Inter-Building Telephone System, .....	.....	.....
500.00	500.00	.....	Remodeling Dairy Testing Room, .....	.....	.....
300.00	294.00	.....	Improvements to Swimming Pool, .....	.....	.....
5,000.00	5,000.00	.....	Extension to Water Mains and Pipes, .....	.....	.....
2,000.00	1,968.00	\$5,000.00	Replacing Electric Wiring and Power Lines, .....	.....	.....
2,500.00	2,493.14	.....	Remodeling and Equipping Central Lavatory Building, .....	.....	.....
18,500.00	18,496.82	.....	Additional Hospital Facilities, .....	.....	.....
3,000.00	2,982.12	3,000.00	Extraordinary Household Equipment, .....	.....	.....
3,000.00	3,000.00	.....	Lockers for Boys' Clothes, .....	.....	.....
.....	.....	1,500.00	Farm Tractor and Equipment, .....	.....	.....
.....	.....	5,000.00	X-Ray Apparatus and Installation, .....	.....	.....
.....	.....	290.00	Electric Dental Engine, .....	.....	.....
.....	.....	2,000.00	Furniture and Furnishings for Assistant Superintendent's Cottage, .....	.....	.....
.....	.....	4,000.00	Furniture and Furnishings for Reception Cottage, .....	.....	.....
.....	.....	7,500.00	Direct Connected Generators, .....	.....	.....
.....	.....	600.00	Replacing Fire Hose, .....	.....	.....
.....	.....	350.00	Chemical Car for Fire Equipment, .....	.....	.....
.....	.....	500.00	Chairs for Boys' Dining Room, .....	.....	.....
.....	.....	500.00	Pipe-cutting and Threading Machine, .....	.....	.....
.....	.....	1,500.00	Automobile, .....	.....	.....
.....	.....	5,000.00	Converting Part of Industrial Building for Employees, .....	.....	.....
.....	.....	1,000.00	Hydro-Therapy Apparatus, .....	.....	.....
.....	.....	.....	Remodeling Hospital Building,	\$6,000.00	\$6,000.00
.....	.....	.....	Remodeling Farm Buildings (2), Piggery, Barn, Sheepery,	3,700.00	3,700.00
.....	.....	.....	Extraordinary Household Equipment, Fifteen Rooms, at \$140.00,	2,100.00	2,100.00

**Account X-13
STATE HOME FOR BOYS—Continued**

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
			Two Service Cars—1½-ton Delivery and Passenger Car, and one Touring Car for Carrying Passengers and Mail,	2,000.00	1,500.00
			Remodeling Cottage No. 1,	8,000.00	8,000.00
			Long Straw Thresher,	1,000.00	1,000.00
\$51,200.00	\$50,865.63	\$37,740.00	<i>Total Additions and Improvements,</i>	\$22,800.00	\$22,300.00
			New Buildings—		
\$10,000.00	\$10,000.00		Assistant Superintendent's Cottage,		
35,000.00	35,000.00		Reception Cottage,		
		\$19,500.00	Cold Storage Plant and Improvements to Building,		
			Segregation Cottage (35 inmates),	\$65,000.00	\$65,000.00
			Addition to School (adding four more class rooms),	54,000.00	54,000.00
			Completion of Reception Cottage (adding one wing),	7,000.00	7,000.00
			Assembly Building and Gymnasium,	65,000.00	65,000.00
			Water Supply,	10,000.00	10,000.00
\$45,000.00	\$45,000.00	\$19,500.00	<i>Total New Buildings,</i>	\$201,000.00	\$201,000.00
\$411,400.00	\$409,214.75	\$391,450.00	<i>Total Appropriation,</i>	\$527,405.00	\$517,100.00
8,000.00	14,520.30	15,000.00	Receipts,	9,100.00	9,100.00
\$403,400.00	\$394,694.45	\$376,450.00	<i>Net Appropriation,</i>	\$518,305.00	\$508,000.00
			Less New Buildings as explained in Message,		201,000.00
			<i>Net Budget Recommendation,</i>		\$307,000.00
123		131	Employees,	130	
551		600	Inmates,	600	

**Account X-14
STATE HOME FOR GIRLS—Continued**

1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
320.63	310.50	300.00	Sundry Supplies,	500.00	300.00
.....	.....	1,500.00	Vehicular Transportation Supplies,	1,500.00	1,500.00
<u>\$93,004.44</u>	<u>\$91,921.39</u>	<u>\$90,879.00</u>	<i>Total Materials and Supplies,</i>	<u>\$86,046.75</u>	<u>\$82,000.00</u>
<u>\$10,000.00</u>	<u>\$9,809.70</u>	<u>\$12,000.00</u>	Current Repairs,	<u>\$9,000.00</u>	<u>\$9,000.00</u>
			Miscellaneous—		
\$1,233.26	\$1,232.35	\$1,000.00	Traveling Expenses,	\$1,000.00	\$1,000.00
400.00	400.00	400.00	Postage,	400.00	400.00
751.00	751.00	800.00	Telephone and Telegraph,	900.00	800.00
1,207.35	1,207.35	1,894.20	Insurance,	2,200.00	2,200.00
200.00	200.00	200.00	Inventory,	200.00	200.00
200.00	166.00	.....	Oculist, .....	.....	.....
875.00	865.00	1,000.00	Dentistry,	1,300.00	1,300.00
276.04	234.60	500.00	Water Tax,	500.00	500.00
580.00	570.69	500.00	Freight and Express,	600.00	500.00
250.00	249.89	500.00	Traveling Expenses for Paroled Inmates,	500.00	500.00
In "School Supplies."			Tuition of Girls at Business College,	1,300.00	.....
650.00	646.87	800.00	Entertainment,	800.00	800.00
150.00	149.13	200.00	Payments to Discharged Inmates,	200.00	200.00
100.00	97.50	1,000.00	Medical and Surgical Fees,	1,000.00	1,000.00
110.00	110.00	.....	Horse-Drawn Lawn Mower, .....	.....	.....
<u>\$6,982.65</u>	<u>\$6,880.38</u>	<u>\$8,794.20</u>	<i>Total Miscellaneous,</i>	<u>\$10,900.00</u>	<u>\$9,400.00</u>
<u>\$159,087.09</u>	<u>\$157,700.25</u>	<u>\$168,853.20</u>	<i>Total Current Maintenance,</i>	<u>\$166,066.75</u>	<u>\$158,835.00</u>

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	\$830.00	\$830.00	Additions and Improvements--		
	144.37	144.37	Furnishing New Dormitory,		
	1,700.00	1,700.00	.....	Remodeling and Enlarging White House Kitchen, ..		
	423.96	417.50	\$3,000.00	Lighting Grounds,		
	1,000.00	997.35	.....	Additional Fire Equipment,		
	5,000.00	5,000.00	.....	Remodeling Old Building, School and New Equip- ment,		
	5,000.00	5,000.00	.....	Remodeling Old Building for Vocational Shop and Equipment,		
	6,500.00	6,406.80	.....	Drilling New Well and Installing Deep Well Pump,		
	10,000.00	10,000.00	.....	New Smokestack for Boiler House,		
			1,680.00	New 150 H. P. Boiler, Piping, Repairs and Altera- tions to Power House,		
			2,500.00	Remodeling Laundry as Cannery and Bakery,		
			5,000.00	Vegetable Cellar and Farm Produce Room,		
			500.00	Equipment for Cottage Chapel and Playgrounds, ..		
			12,000.00	Grading at new Cottage and Stokes Playgrounds, ..		
			2,200.00	New Water Tank,		
			717.34	Two Automobiles,		
				Flag Pole and Piano, the Equivalent of Inmates' Funds Transferred to State Treasury,		
				Extraordinary Household Supplies,	\$800.00	\$800.00
				Machinery for New Laundry,	3,150.00	3,150.00
				Grounds and Roads,	700.00	700.00
	<u>\$30,598.33</u>	<u>\$30,496.02</u>	<u>\$27,597.34</u>	<i>Total Additions and Improvements,</i>	<u>\$4,650.00</u>	<u>\$4,650.00</u>

Account X-15

STATE HOSPITAL, MORRIS PLAINS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	Medical Director,	\$5,000.00 \$5,000.00
5,000.00	5,000.00	5,000.00	Warden and Treasurer,	5,000.00 5,000.00
344,116.00	298,317.25	430,000.00	Other Officers and Employees,	352,772.00 352,772.00
.....	.....	.....	Additional Employees, new and to fill vacancies,	72,540.00 71,460.00
<u>\$354,116.00</u>	<u>\$308,317.25</u>	<u>\$440,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$435,312.00</u> <u>\$434,232.00</u>
			Materials and Supplies—	
\$303,242.00	\$275,899.75	\$313,500.00	Food,	\$262,269.31 \$262,000.00
80,000.00	77,213.13	58,000.00	Clothing,	55,788.33 55,000.00
123,508.00	123,400.52	130,000.00	Fuel, Light and Power,	130,536.02 130,000.00
80,000.00	78,268.22	60,000.00	Household Supplies,	50,665.93 50,000.00
45,000.00	39,124.93	45,000.00	Farm, Stable and Grounds,	31,906.33 30,000.00
6,000.00	5,859.70	5,000.00	Tobacco,	6,184.50 6,000.00
4,000.00	3,793.26	5,000.00	Industrial Shops,	5,054.97 5,000.00
10,000.00	9,798.94	10,000.00	Medical and Surgical,	12,257.65 10,000.00
1,000.00	870.43	1,000.00	Printing and Office Supplies,	1,030.04 1,000.00
.....	.....	.....	Office Equipment,	1,326.60 1,000.00
2,000.00	2,000.00	.....	Sundry Supplies, .....	.....

Account X-15			STATE HOSPITAL, MORRIS PLAINS—Continued		
1921		1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.	
		2,000.00	Revolving Fund for purchase of materials for manufacture of articles to be sold,	2,000.00	Reappropriated
		7,500.00	Vehicular Transportation Supplies,	7,000.00	7,000.00
<u>\$654,750.00</u>	<u>\$616,228.88</u>	<u>\$637,000.00</u>	<i>Total Materials and Supplies,</i>	<u>\$566,019.68</u>	<u>\$557,000.00</u>
<u>\$35,000.00</u>	<u>\$34,761.96</u>	<u>\$35,000.00</u>	Current Repairs,	<u>\$35,000.00</u>	<u>\$35,000.00</u>
			Miscellaneous—		
\$1,182.77	\$1,135.16	\$900.00	Traveling Expenses,	\$1,200.00	\$1,200.00
1,250.00	1,250.00	1,200.00	Postage,	1,200.00	1,200.00
2,200.00	1,773.23	2,500.00	Telephone and Telegraph,	2,500.00	2,500.00
8,867.23	5,916.72	6,000.00	Insurance,	11,000.00	11,000.00
6,500.00	6,487.10	3,500.00	Freight and Express,	4,000.00	3,500.00
1,000.00	999.01	500.00	Amusements,		
900.00	817.00	900.00	Religious Services,	900.00	900.00
3,500.00	3,495.00	4,000.00	Funeral Expenses,	4,000.00	4,000.00
200.00	200.00	200.00	Annual Inventory,	200.00	200.00
950.00	799.77	800.00	Advertising Books, etc.,	1,000.00	800.00
<u>\$26,550.00</u>	<u>\$22,872.99</u>	<u>\$20,500.00</u>	<i>Total Miscellaneous,</i>	<u>\$26,000.00</u>	<u>\$25,300.00</u>
<u>\$1,070,416.00</u>	<u>\$982,181.08</u>	<u>\$1,132,500.00</u>	<i>Total Current Maintenance,</i>	<u>\$1,062,331.68</u>	<u>\$1,051,532.00</u>

		Additions and Improvements—			
\$3,500.00	\$3,420.00	.....	Spiral Fire Escapes, .....	.....	.....
500.00	492.05	.....	Changing Rooms of Old Laboratory into Dormitory for Men, .....	.....	.....
500.00	500.00	\$1,200.00	Replastering Nurses' Home for Women, .....	.....	.....
2,000.00	1,999.50	.....	Furnishing two Bungalows for Physicians, .....	.....	.....
4,000.00	3,535.00	.....	Auto Truck, .....	.....	.....
2,000.00	1,696.58	.....	Dairy—Sterilizer, .....	.....	.....
350.00	261.87	.....	Dairy—Shower Bath and Toilet, .....	.....	.....
600.00	600.00	1,000.00	Filing Cases, .....	.....	.....
300.00	300.00	.....	Gas Plant—New Meter, .....	.....	.....
800.00	799.26	.....	Repairing Porches of Dormitory Building, .....	.....	.....
6,500.00	6,500.00	.....	Hospital Switch, Rails, etc., .....	.....	.....
10,000.00	9,999.00	.....	Repainting Woodwork, .....	.....	.....
.....	.....	3,000.00	Two Automobiles, .....	.....	.....
.....	.....	15,000.00	Extraordinary Household Supplies,	\$8,872.00	\$8,800.00
.....	.....	1,449.00	Dough Mixer for Bakery, .....	.....	.....
.....	.....	2,146.00	Divider for Bakery, .....	.....	.....
.....	.....	7,077.95	Plumbing for Toilets, .....	.....	.....
.....	.....	3,801.33	Dairy Equipment, .....	.....	.....
.....	.....	225.35	Mueller Main Tapping Machine with full equipment, .....	.....	.....
.....	.....	1,000.00	Vegetable and Fruit Pots for Kitchen, .....	.....	.....
.....	.....	25,000.00	Reconstruction of Sewage System and Tanks, .....	.....	.....
.....	.....	40,000.00	Boiler Plant, .....	.....	.....
.....	.....	2,809.00	Repairs to X-Ray Machine and equipment, .....	.....	.....
.....	.....	400.00	Two Vacuum Cleaners, .....	.....	.....
.....	.....	10,000.00	Shower Baths and Piping,	10,000.00	10,000.00
.....	.....	2,500.00	Enlarging Elevator in Laundry, .....	.....	.....
.....	.....	12,000.00	Ice Plant equipment, .....	.....	.....

Account X-15 STATE HOSPITAL, MORRIS PLAINS—Continued				
1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
.....	.....	4,000.00	Alterations to Pavilion, Kitchen Floor, Storehouse, etc., .....	.....
.....	.....	1,100.00	Threshing Machine, .....	.....
.....	.....	2,500.00	Stone Crusher, .....	.....
.....	.....	4,500.00	Refrigeration for Pathological Building, .....	.....
.....	.....	1,500.00	Tractor and Plows, .....	.....
.....	.....	.....	Addition to Storehouse,	10,000.00
.....	.....	.....	Window Screens,	650.00
.....	.....	.....	Motor Lawn Mower,	1,600.00
.....	.....	.....	Ground for Cemetery,	2,000.00
.....	.....	.....	New Roof for Blacksmith Shop,	1,800.00
.....	.....	.....	Painting Materials,	10,000.00
.....	.....	.....	Equipment Water Purification Plant,	500.00
.....	.....	.....	Two Washing Machines,	7,500.00
.....	.....	.....	130 New Cows,	16,900.00
.....	.....	.....	Two New Horses,	500.00
\$31,059.00	\$30,103.26	\$142,208.63	<i>Total Additions and Improvements,</i>	\$70,322.00
				\$56,950.00
			New Buildings—	
\$400,000.00	\$400,000.00	.....	Additional Housing for Inmates, in addition to the Reappropriation of \$399,865.57 of 1920 Appropria- tion, .....	.....
.....	.....	\$50,000.00	Furnishings and Equipment for Psychiatric Clinic Reception Building,	\$35,836.00
				\$35,000.00

\$ 8,000.00	.....	.....	Appropriation for Purchase of W. S. Roe Property (Chapter 13, Laws of 1921), .....	.....	.....
\$ 4,000.00	.....	.....	Appropriation for Repairs and Improvement to W. S. Roe Property (Chapter 13, Laws of 1921), .....	.....	.....
.....	.....	.....	Congregate Dining Hall and Kitchen,	216,000.00	216,000.00
.....	.....	.....	Equipment, Congregate Dining Hall and Kitchen, ..	30,000.00	30,000.00
.....	.....	.....	Converting Dining Rooms to Wards (Old Bldgs.), ..	50,000.00	50,000.00
.....	.....	.....	Medical and Surgical Hospital,	255,200.00	.....
.....	.....	.....	Male Betterment Building,	68,000.00	.....
.....	.....	.....	Female Betterment Building,	68,000.00	.....
.....	.....	.....	Dining Hall and Kitchen—Betterment Hospital,	130,000.00	.....
.....	.....	.....	Furnishings for Superintendent's House,	3,000.00	3,000.00
.....	.....	.....	Furnishings for Clinical Director's House,	2,000.00	2,000.00
.....	.....	.....	Furnishings for 1 Double Cottage for Married Phy- sicians,	3,500.00	3,500.00
.....	.....	.....	Furnishings for Staff House for 10 Physicians,	4,000.00	4,000.00
.....	.....	.....	Furnishings for 2 Cottages for Nurses,	7,760.00	7,760.00
.....	.....	.....	Grading Around Psychiatric Clinic-Reception Bldg.,	3,000.00	3,000.00
<u>\$412,000.00</u>	<u>\$400,000.00</u>	<u>\$50,000.00</u>	<i>Total New Buildings,</i>	<u>\$876,296.00</u>	<u>\$354,260.00</u>
\$1,513,466.00	\$1,412,284.34	\$1,324,708.63	<i>Total Appropriation,</i>	\$2,008,949.68	\$1,462,742.00
401,500.00	390,116.66	406,500.00	Less Receipts,	403,500.00	403,500.00
500.00	.....	.....	Error in Footing in Law, .....	.....	.....
<u>\$1,111,466.00</u>	<u>\$1,022,167.68</u>	<u>\$918,208.63</u>	<i>Net Appropriation,</i>	<u>\$1,605,449.68</u>	<u>\$1,059,242.00</u>
			Less New Buildings as explained in Message, .....	.....	296,000.00
			<i>Net Budget Recommendation,</i> .....	.....	<u>\$763,242.00</u>
450		453	Employees,	558	
2,704		2,850	Inmates,	2,850	

			Miscellaneous—		
\$165.00	\$165.00	\$1,065.00	Traveling Expenses,	\$1,065.00	\$1,000.00
2,100.00	2,100.00	1,700.00	Telephone and Telegraph,	2,000.00	2,000.00
600.00	600.00	600.00	Postage,	600.00	600.00
1,460.00	1,460.00	1,000.00	Amusements,	1,500.00	1,500.00
1,000.00	877.00	1,500.00	Funeral Expenses,	1,000.00	1,000.00
300.00	273.50	300.00	Newspapers and Magazines,	300.00	300.00
300.00	237.37	300.00	Returning Runaways,	300.00	300.00
4,500.00	3,416.21	4,500.00	Insurance,	5,000.00	5,000.00
300.00	265.00	300.00	Religious Services,	300.00	300.00
1,000.00	1,000.00	1,000.00	Freight and Express,	1,000.00	1,000.00
3,500.00	3,475.33	3,000.00	Tobacco,	3,500.00	3,500.00
6,000.00	6,000.00	2,000.00	Incidentals,	2,000.00	2,000.00
12,500.00	12,500.00	17,500.00	Psychiatric Clinic for Various Institutions, with Headquarters at Trenton State Hospital,	20,000.00	20,000.00
.....	.....	200.00	Inventory,	200.00	200.00
<u>\$33,725.00</u>	<u>\$32,369.41</u>	<u>\$34,965.00</u>	<i>Total Miscellaneous,</i>	<u>\$38,765.00</u>	<u>\$38,700.00</u>
<u>\$767,365.00</u>	<u>\$740,858.39</u>	<u>\$870,432.92</u>	<i>Total Current Maintenance,</i>	<u>\$836,503.26</u>	<u>\$823,995.00</u>
			Additions and Improvements—		
\$25,000.00	\$25,000.00	.....	Walls and Fireproofing Stairs, .....	.....	.....
2,500.00	.....	.....	Auto Truck, .....	.....	.....
34,000.00	34,000.00	\$25,000.00	Extraordinary Repairs, .....	.....	.....
E 23,135.00	23,122.00	.....	Erecting Window Grilles, .....	.....	.....
.....	.....	1,500.00	Tractor, .....	.....	.....
.....	.....	900.00	Fairbanks Scales, Twenty-ton, .....	.....	.....

.....	.....	.....	Equipment for New Dining Hall,	50,000.00	\$50,000.00
.....	.....	60,000.00	Purchase of Oakland Farm, .....	.....	.....
.....	.....	.....	Alterations and Repairs to Houses, Sewage Disposal, etc.,	12,986.72	11,500.00
-----	-----	\$285,000.00	<i>Total for New Buildings,</i>	\$157,586.72	\$61,500.00
-----	-----	-----	<i>Total Appropriation,</i>	\$1,049,136.19	\$932,495.00
\$852,000.00	\$822,980.39	\$1,189,832.92	Receipts,	330,000.00	330,000.00
285,000.00	323,209.83	300,000.00			
-----	-----	-----	<i>Net Appropriation,</i>	\$719,136.19	\$602,495.00
\$567,000.00	\$499,770.56	\$889,832.92	Employees,	439	
371		437	Inmates,	2,150	
1,974		2,200			

Account X-17

STATE INSTITUTION FOR FEEBLE-MINDED, VINELAND				
1921	1922	1923		
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
\$4,700.00	\$4,656.56	\$5,000.00		
61,475.00	61,463.21	77,400.00		
.....	.....	30,600.00		
<u>\$66,175.00</u>	<u>\$66,119.77</u>	<u>\$113,000.00</u>		
			Salaries and Wages—	
				Medical Director and Superintendent,
			\$5,000.00	\$5,000.00
				Physicians, Clerks, Mechanics and Others,
			76,340.00	75,980.00
				New Employees,
			32,060.00	30,560.00
			<u>\$113,400.00</u>	<u>\$111,540.00</u>
				<i>Total Salaries and Wages,</i>
			Materials and Supplies—	
\$79,900.00	\$66,437.92	\$90,000.00		Food,
27,000.00	26,316.47	28,500.00	\$78,000.00	\$78,000.00
46,000.00	50,676.57	56,000.00		Clothing,
"E" 6,000.00 } 16,500.00 } 29,000.00 } 1,000.00 } 1,000.00 } 5,000.00 } 2,200.00 } 1,600.00 }			20,000.00	20,000.00
			56,000.00	56,000.00
				Fuel, Light and Power,
				Household,
			13,000.00	13,000.00
				Farm, Stable and Grounds,
			16,484.10	16,450.00
				Industrial Shops,
			1,000.00	1,000.00
				School and Equipment,
			1,800.00	1,800.00
				Medical and Surgical,
			5,000.00	5,000.00
				Printing and Office Supplies and Equipment,
			1,300.00	1,300.00
				Sundry Supplies,
			150.00	150.00
				Vehicular Transportation Supplies,
			2,200.00	2,200.00
			<u>\$194,934.10</u>	<u>\$194,900.00</u>
				<i>Total Materials and Supplies,</i>
\$215,200.00	\$191,572.46	\$224,975.00		
				Current Repairs,
			\$10,000.00	\$10,000.00
<u>\$13,625.00</u>	<u>\$12,500.61</u>	<u>\$12,000.00</u>		

			Miscellaneous—		
\$2,000.00	\$1,387.96	\$3,000.00	Traveling Expenses,	\$3,000.00	\$2,500.00
.....	.....	100.00	Water Rent,	100.00	100.00
700.00	700.00	900.00	Postage,	900.00	900.00
1,500.00	1,054.90	1,500.00	Telephone and Telegraph,	1,500.00	1,200.00
.....	.....	350.00	Library,	350.00	350.00
3,000.00	2,702.48	3,500.00	Insurance,	3,000.00	3,000.00
.....	.....	400.00	Religious Services,	400.00	400.00
3,500.00	2,621.59	4,000.00	Medical and Surgical and Oculist Fees,	4,000.00	4,000.00
.....	.....	500.00	Incidental Expenses,	500.00	500.00
100.00	2.00	100.00	Returning Runaways,	100.00	100.00
500.00	498.93	1,000.00	Entertainments,	1,000.00	1,000.00
600.00	185.00	500.00	Funeral Expenses,	500.00	500.00
1,500.00	1,078.62	3,500.00	Freight and Express,	1,500.00	1,500.00
.....	.....	250.00	Advertising,	250.00	250.00
.....	.....	400.00	Appraisal of Institution,	400.00	200.00
<u>\$13,400.00</u>	<u>\$10,231.48</u>	<u>\$20,000.00</u>	<i>Total Miscellaneous,</i>	<u>\$17,500.00</u>	<u>\$16,500.00</u>
<u>\$308,400.00</u>	<u>\$280,424.32</u>	<u>\$369,975.00</u>	<i>Total Current Maintenance,</i>	<u>\$335,834.10</u>	<u>\$332,940.00</u>
			Additions and Improvements—		
\$6,500.00	\$6,500.00	.....	Drilling 2 Wells and Connecting with Main Plant, ..	.....	.....
3,000.00	3,000.00	\$2,000.00	Herd of Cows, .....	.....	.....
5,000.00	5,000.00	.....	Repairs to Hospital, .....	.....	.....
21,500.00	21,500.00	.....	Enlarging Boiler House and New Stack, .....	.....	.....
11,000.00	11,000.00	.....	One New Boiler, Including Pumps and Piping, .....	.....	.....
2,000.00	2,000.00	.....	Addition to Piggery, .....	.....	.....
4,500.00	4,500.00	.....	Repairs to Main Building, .....	.....	.....

.....	.....	.....	New Coffee Urns (3),	500.00	500.00
.....	.....	.....	Sani-top Dining Tables (50),	1,000.00	1,000.00
.....	.....	.....	Employees Extension Tables (2),	160.00	.....
.....	.....	.....	Piano for Assembly Hall,	650.00	650.00
<u>\$56,350.00</u>	<u>\$56,288.19</u>	<u>\$68,250.00</u>	<i>Total Additions and Improvements,</i>	<u>\$17,075.00</u>	<u>\$15,175.00</u>
			New Buildings—		
\$20,000.00	\$20,000.00	\$3,400.00	Furnishing Two New Buildings, .....	.....	.....
12,000.00	12,000.00	.....	Steam and Sewage Connections to New Buildings, ..	.....	.....
.....	.....	30,000.00	Psychopathic Building, .....	.....	.....
.....	.....	25,000.00	Additional Land and Buildings, .....	.....	.....
.....	.....	.....	Assembly Hall,	\$76,000.00	.....
.....	.....	.....	Colony Provision for 50 Colored Patients,	50,000.00	\$50,000.00
.....	.....	.....	Middle Grades Building,	88,000.00	.....
.....	.....	.....	Furnishings for Officers Bungalows,	3,300.00	3,000.00
<u>\$32,000.00</u>	<u>\$32,000.00</u>	<u>\$58,400.00</u>	<i>Total New Buildings,</i>	<u>\$217,300.00</u>	<u>\$53,000.00</u>
\$396,750.00	\$368,712.51	\$496,625.00	<i>Total Appropriation,</i>	\$570,209.10	\$401,115.00
.....	20,200.00	20,000.00	Receipts,	20,000.00	20,000.00
<u>\$396,750.00</u>	<u>\$348,512.51</u>	<u>\$476,625.00</u>	<i>Net Appropriation,</i>	<u>\$550,209.10</u>	<u>\$381,115.00</u>
			Chapter 371, Laws of 1920, Deficiency Appropriation, * * * * \$19,437.97.		
			Less New Buildings as explained in Message,		50,000.00
			<i>Net Budget Recommendation,</i>		<u>\$331,115.00</u>
89		127	Employees,	127	
795		1,023	Inmates,	1,023	

Account X-18

NEW JERSEY STATE PRISON

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$5,000.00	\$5,000.00	\$5,000.00	Principal Keeper,	\$5,000.00 \$5,000.00
234,000.00	221,629.93	256,597.50	Other Officers and Employees,	217,205.00 213,885.00
.....	.....	2,280.00	4 New Officers (Shops), .....	.....
10,000.00	6,200.00	8,000.00	Wages for Inmates at Farm at 25c per day,	8,000.00 8,000.00
7,000.00	6,589.75	12,000.00	Wages for Inmates at Prison at 25c per day,	13,000.00 13,000.00
			(Other than State Use.)	
<hr/>	<hr/>	<hr/>	<i>Total Salaries and Wages,</i>	<hr/> \$243,205.00 \$239,885.00 <hr/>
\$256,000.00	\$239,419.68	\$283,877.50		
			Materials and Supplies—	
\$139,000.00	\$122,967.11	\$145,000.00	Food,	\$124,628.27 \$124,000.00
31,000.00	31,000.00	35,000.00	Clothing,	40,000.00 35,000.00
43,000.00	42,748.88	48,000.00	Fuel, Light and Power,	41,730.00 41,000.00
13,000.00	12,970.29	15,000.00	Household Supplies,	13,500.00 13,000.00
3,000.00	2,998.27	.....	Farm, Stable and Grounds (State Prison), .....	.....
14,000.00	13,469.42	18,000.00	Farm, Stable and Grounds (Leesburg Farm),	16,500.00 16,500.00
5,000.00	4,879.61	5,000.00	Industrial Shops,	5,000.00 5,000.00
1,450.00	997.02	2,100.00	School Supplies,	2,000.00 2,000.00
10,000.00	9,442.81	8,000.00	Medical and Surgical Supplies,	12,000.00 12,000.00
4,000.00	3,663.08	3,000.00	Printing and Office Supplies,	4,200.00 3,500.00
3,500.00	3,497.90	3,500.00	Tobacco,	4,500.00 3,500.00
3,000.00	3,000.00	3,000.00	Water Tax,	6,000.00 6,000.00
500.00	297.23	500.00	Bureau of Identification,	500.00 500.00
600.00	576.05	400.00	Library,	500.00 500.00

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.....	300.00	Religious Supplies,	300.00	300.00
.....	3,500.00	Vehicular Transportation Supplies,	3,098.00	3,000.00
<u>\$271,050.00</u>	<u>\$252,507.67</u>	<u>\$290,300.00</u>		<u>\$274,456.27</u>	<u>\$265,800.00</u>
\$14,175.00	\$13,969.85	\$18,000.00	Current Repairs—Prison,	\$15,000.00	\$13,000.00
.....	.....	.....	Prison Farm,	2,500.00	2,500.00
<u>\$14,175.00</u>	<u>\$13,969.85</u>	<u>\$18,000.00</u>		<u>\$17,500.00</u>	<u>\$15,500.00</u>
			Miscellaneous—		
\$1,325.00	\$439.13	\$1,500.00	Traveling Expenses,	\$1,200.00	\$1,200.00
1,600.00	1,209.88	1,600.00	Transportation of Prisoners to and from Farm, etc.,	1,000.00	1,000.00
800.00	792.62	800.00	Postage,	800.00	800.00
850.00	807.49	600.00	Telephone and Telegraph,	850.00	850.00
2,500.00	2,499.38	2,500.00	Insurance,	3,000.00	3,000.00
850.00	846.05	600.00	Medical and Surgical Fees,	600.00	600.00
2,000.00	1,984.17	2,500.00	Freight and Cartage,	2,500.00	2,500.00
200.00	200.00	200.00	Appraisalment,	200.00	200.00
1,000.00	809.24	2,000.00	Electrocution Plant,	2,000.00	2,000.00
2,500.00	1,580.00	2,500.00	Payments to Discharged Inmates,	2,500.00	2,500.00
1,000.00	955.50	1,000.00	Amusements,	1,000.00	1,000.00
1,000.00	730.00	1,500.00	Returning Runaways,	1,200.00	1,200.00
100.00	97.00	100.00	Funeral Expenses,	100.00	100.00
.....	.....	.....	Dentistry,	2,500.00	2,500.00
.....	.....	.....	Pensions (five employees),	4,050.00	.....

			Account X-18 NEW JERSEY STATE PRISON—Continued		Requested. Recommended.	
1921		1922				
Appropriation.	Expenditures.	Appropriation.	1923			
			Deficits—			
			Water Tax—June, 1921,	950.00		
			Public Service, Gas—June, 1921,	450.75		
			Public Service, Electric—June, 1921,	431.00		
\$15,725.00	\$12,950.46	\$17,400.00	Total Miscellaneous,	\$25,331.75		\$19,450.00
\$556,950.00	\$518,847.66	\$609,577.50	Total Current Maintenance,	\$560,493.02		\$540,635.00
			Additions and Improvements—			
\$7,000.00	\$6,955.05		Completion of Reconstruction of Wing No. 3,			
7,000.00	6,913.90		Equipment, Dining Hall and Assembly Room, Wing 3,			
1,300.00	1,281.21		Farm Tractor,	\$1,000.00		\$1,000.00
350.00	350.00		Slicing Machine,			
1,000.00	977.99		Replacing Platform Scale,	600.00		600.00
450.00	426.75		Safe Cabinet,			
1,000.00	981.67		Painting Materials for Wing No. 7,			
1,500.00	1,474.14		Sewage, Light and Heating for Towers,			
1,000.00	988.80		Reconstructing Heating System, Wing No. 7,			
5,000.00	4,880.66		Materials for Electric Lighting System for Boiler Room, Yards, and Wings 1, 2, 5, 6,	2,296.50		2,250.00
1,000.00	974.16		Ceilings for Cook House, Runway and Store Rooms, Including Painting,			
1,000.00	930.73		Repairing Gutters and Roof on Main Building,			
2,000.00	1,996.94		Cesspool and Toilet System for Leesburg,			
1,000.00	999.72		Toilets—Six Hospital Wards,			
1,500.00	1,474.38		Repairs to Boiler and Moving Boiler,			

.....	.....	\$1,200.00	Cemetery Fence, .....	.....	.....
.....	.....	350.00	Filing Cabinet, .....	.....	.....
.....	.....	300.00	Adding Machine, .....	.....	.....
.....	.....	270.00	Fence for Farm, .....	.....	.....
.....	.....	3,500.00	Laundry Equipment, .....	.....	.....
.....	.....	4,000.00	Refrigerating Equipment, .....	.....	.....
.....	.....	.....	Gas Range (heavy duty—6-unit),	1,000.00	1,000.00
.....	.....	.....	Drainage—Prison Farm,	1,500.00	1,500.00
.....	.....	.....	Automobile—"Official Use,"	2,000.00	1,500.00
.....	.....	.....	Ford Station Wagon,	850.00	850.00
<u>\$32,100.00</u>	<u>\$31,606.10</u>	<u>\$9,620.00</u>	<i>Total Additions and Improvements,</i>	<u>\$9,246.50</u>	<u>\$8,700.00</u>
New Buildings—					
.....	.....	\$5,500.00	Cannery Building and Equipment, .....	.....	.....
.....	.....	700.00	Silo, .....	.....	.....
.....	.....	8,000.00	Barns, .....	.....	.....
.....	.....	2,500.00	Machine Shed, .....	.....	.....
.....	.....	1,591.50	Drainage, .....	.....	.....
.....	.....	3,000.00	Storage Cellar, .....	.....	.....
.....	.....	.....	Plant and Equipment for Prison Industries,	\$125,000.00	.....
.....	.....	.....	Housing for Superintendents and Guards (Leesburg Farm),	15,000.00	\$15,000.00
.....	.....	<u>\$21,291.50</u>	<i>Total New Buildings,</i>	<u>\$140,000.00</u>	<u>\$15,000.00</u>
<u>\$589,050.00</u>	<u>\$550,453.76</u>	<u>\$640,489.00</u>	<i>Total Appropriation,</i>	<u>\$709,739.52</u>	<u>\$564,335.00</u>
75,000.00	39,213.52	50,000.00	Receipts,	4,500.00	4,500.00
<u>\$514,050.00</u>	<u>\$511,240.24</u>	<u>\$590,489.00</u>	<i>Net Appropriation,</i>	<u>\$705,239.52</u>	<u>\$559,835.00</u>
150		139	Employees,	142	
1,020		1,200	Inmates,	1,300	

Account X-19

STATE VILLAGE FOR EPILEPTICS

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
			Salaries and Wages—	
\$6,000.00	\$6,000.00	\$6,000.00	Superintendent,	\$6,000.00 \$6,000.00
2,750.00	2,750.00	2,750.00	Steward,	2,750.00 2,750.00
3,000.00	3,000.00	3,000.00	First Assistant Physician,	3,000.00 3,000.00
139,250.00	122,629.48	158,250.00	Other Officers and Employees,	152,568.00 147,828.00
.....	.....	.....	New Painters (six for 6 months requested, four recommended),	3,600.00 2,400.00
<u>\$151,000.00</u>	<u>\$134,379.48</u>	<u>\$170,000.00</u>	<i>Total Salaries and Wages,</i>	<u>\$167,918.00</u> <u>\$161,978.00</u>
			Materials and Supplies—	
\$76,900.00	\$68,224.53	\$80,000.00	Food,	\$66,573.52 \$66,500.00
11,000.00	10,307.17	8,000.00	Clothing,	5,870.97 5,850.00
40,000.00	39,671.80	50,000.00	Fuel, Light and Power,	37,130.57 35,000.00
18,000.00	17,437.98	15,000.00	Household Supplies,	14,295.11 13,000.00
40,000.00	39,401.65	30,000.00	Farm, Stable and Grounds,	21,598.22 21,500.00
1,100.00	1,062.08	1,100.00	School,	1,050.00 1,050.00
6,200.00	6,010.87	4,500.00	Medical and Surgical,	4,869.20 4,500.00
			Blanks, Stationery and Printing,	655.32 650.00
2,500.00	2,453.58	1,500.00	Office Supplies,	212.50 200.00
			Office Equipment,	800.00 800.00
1,500.00	1,451.47	1,500.00	Sundry Supplies,	1,623.09 1,500.00

.....	.....	600.00	Industrial Shops,	597.45	600.00
.....	.....	3,000.00	Vehicular Transportation Supplies,	4,330.00	3,000.00
\$197,200.00	\$186,021.13	\$195,200.00	<i>Total Materials and Supplies,</i>	\$159,605.95	\$154,150.00
\$12,000.00	\$11,594.52	\$12,000.00	Current Repairs,	\$9,536.68	\$9,500.00
			Miscellaneous—		
\$1,600.00	\$1,349.34	\$1,200.00	Traveling Expenses,	\$1,650.00	\$1,200.00
500.00	499.03	500.00	Postage,	500.00	500.00
1,000.00	986.77	1,200.00	Telephone and Telegraph,	1,000.00	1,000.00
4,662.00	4,604.51	4,600.00	Insurance,	3,600.00	3,600.00
1,738.00	1,179.69	2,500.00	Freight and Express,	1,500.00	1,500.00
500.00	475.63	500.00	Amusements,	500.00	500.00
500.00	192.50	500.00	Funeral Expenses,	192.50	200.00
100.00	56.34	100.00	Returning Runaways,	100.00	100.00
760.00	740.00	760.00	Religious Services,	760.00	760.00
200.00	200.00	200.00	Appraising Property,	200.00	200.00
200.00	145.45	500.00	Incidental Expenses,	300.00	300.00
.....	.....	1,000.00	Medical and Surgical Consultants,	1,000.00	1,000.00
\$11,760.00	\$10,429.26	\$13,560.00	<i>Total Miscellaneous,</i>	\$11,302.50	\$10,860.00
\$371,960.00	\$342,424.39	\$390,760.00	<i>Total Current Maintenance,</i>	\$348,363.13	\$336,488.00

Account X-20

WOODBINE COLONY FOR FEEBLE-MINDED MALES

1921		1922	1923	
Appropriation.	Expenditures.	Appropriation.	Requested.	Recommended.
		\$3,000.00	Salaries and Wages—	
		2,000.00	Superintendent,	\$3,000.00 \$3,000.00
		19,500.00	Physician,	2,000.00 2,000.00
			Attendants, Nurses and Other Employees,	30,000.00 30,000.00
		<u>\$24,500.00</u>	<i>Total Salaries and Wages,</i>	<u>\$35,000.00</u> <u>\$35,000.00</u>
			Materials and Supplies,	
		\$10,000.00	Food,	\$25,372.00 \$25,000.00
		3,200.00	Clothing,	3,750.00 3,500.00
		9,500.00	Fuel, Light and Power,	13,433.00 13,000.00
		1,500.00	Household Supplies,	3,485.00 3,000.00
		5,000.00	Farm, Stable and Grounds,	2,500.00 2,500.00
		500.00	Medical and Surgical Supplies,	1,000.00 1,000.00
		250.00	Printing and Office Supplies,	436.00 250.00
		200.00	Sundry Supplies, .....	.....
s \$25,000.00	\$1,293.88	600.00	Transportation,	1,231.00 1,000.00
	Balance		<i>Total Materials and Supplies,</i>	<u>\$51,207.00</u> <u>\$49,250.00</u>
	Reappropriated	<u>\$30,750.00</u>	Current Repairs,	<u>\$1,200.00</u> <u>\$1,000.00</u>
		<u>\$500.00</u>		

Account X-20

WOODBINE COLONY FOR FEEBLE-MINDED MALES—Continued

1921		1922		Requested.	Recommended.
Appropriation.	Expenditures.	Appropriation.		1923	
			Miscellaneous Expenses—		
		\$250.00	Telephone and Telegraph,	\$250.00	\$250.00
		700.00	Traveling Expenses,	700.00	700.00
		100.00	Postage,	150.00	150.00
		200.00	Sundry Expenses,	200.00	200.00
		.....	Funeral Expenses,	250.00	250.00
		.....	Water Rent,	500.00	500.00
		.....	Insurance,	1,200.00	1,200.00
		.....	Freight and Express,	500.00	500.00
		.....	Entertainment,	200.00	200.00
		\$1,250.00	<i>Total Miscellaneous,</i>	<i>\$3,950.00</i>	<i>\$3,950.00</i>
\$25,000.00	\$1,293.88	\$57,000.00	<i>Total Current Maintenance,</i>	<i>\$91,357.00</i>	<i>\$89,400.00</i>
			Additions and Improvements—		
\$50,000.00	\$13,537.04	Reappropriated	For the improvement of lands, buildings, and ap- purtenances, .....	.....	.....
.....	.....	.....	Chimney and Connection for Power House,	\$4,000.00	\$4,000.00
.....	.....	.....	Well and Pump,	2,000.00	2,000.00
.....	.....	.....	Beds and Bedding,	2,000.00	2,000.00
\$50,000.00	\$13,537.04	.....	<i>Total Additions and Improvements,</i>	<i>\$8,000.00</i>	<i>\$8,000.00</i>

			New Buildings—		
.....	.....	.....	Dining Room and Converting Present Building into		
			Dormitory,	20,000.00	20,000.00
			House for Physician,	3,000.00	.....
<hr/>	<hr/>	<hr/>			
.....	.....	.....	<i>Total New Buildings.</i>	\$23,000.00	\$20,000.00
<hr/>	<hr/>	<hr/>			
\$75,000.00	\$14,830.92	\$57,000.00	<i>Total Appropriation.</i>	\$122,357.00	\$117,400.00
		30	Employees,	33	
		150	Inmates,	200	
.....	.....	.....	Less New Buildings as explained in Message, .....	.....	20,000.00
<hr/>	<hr/>	<hr/>			
.....	.....	.....	<i>Net Budget Recommendation.</i> .....	.....	\$97,400.00

APPROPRIATIONS FROM INCOME OF THE SCHOOL FUND					
1921		1922		1923	
Appropriation.	Expenditures.	Appropriation.		Requested.	Recommended.
\$300,000.00	\$300,000.00	\$300,000.00	For the Support of Free Public Schools,	\$300,000.00	\$300,000.00
Amount Required.			Premiums and Accrued Interest,	Amount Required.	
3,500.00	3,500.00	3,500.00	School Fund Expenses—		
			For necessary legal and other expenses incurred by or		
			under the direction of the trustees for the support		
			of public schools in the investment and protection		
			of the School Fund and in the collecting of the in-	3,500.00	3,500.00
1,025.30	1,025.30	.....	come thereof,		
100.69	100.69	.....	Refund of duplicate payment—Ida M. Vare,		
.....	.....	3,336.45	Refund rental not due—paid by Texas Company,		
			Refund of rental—Undercliff Terminal and Warehouse		
200,000.00	200,000.00	.....	Co.,		
			Transferred from income to principal of the school		
			fund,		
<u>\$504,625.99</u>	<u>\$504,625.99</u>	<u>\$306,836.45</u>		<u>\$303,500.00</u>	<u>\$303,500.00</u>

STATE OF NEW JERSEY.

OFFICE OF THE COMPTROLLER OF THE TREASURY.

TRENTON, N. J., October 15, 1921.

To the Governor of New Jersey:

Pursuant to the provisions of Section 7, Chapter 15, Laws of 1916, the following statements are herewith submitted by the State Treasurer and State Comptroller, jointly:

STATE FUND.

Gross receipts, June 30, 1921,	\$19,104,852 33
Balance, June 30, 1920,	11,047,672 74
Total,	<u>\$30,152,525 07</u>
Gross disbursements,	20,096,619 20
Balance, June 30, 1921,	<u><u>\$10,055,905 87</u></u>

The balance June 30, 1921, incident to State Fund is as follows:

Balance, June 30, 1921,	\$10,055,905 87
Allotment of railroad taxes to counties for school purposes, ..	2,707,422 36
Balance, June 30, 1921, for State uses,	<u>\$7,348,483 51</u>
Amounts due and to become due on requisitions for which reservation of appropriation has been made, and obligations incurred, including all contractual obligations,	4,362,418 33
Net free balance, June 30, 1921,	<u><u>\$2,986,065 18</u></u>

The amount carried forward on requisitions at the close of the year is subject to reduction owing to lapses and cancellations at the end of the three months period after the close of the fiscal year, as provided in Section 1 of the Appropriation Act.

The following statement shows the gross receipts and disbursements of the State Fund:

RECEIPTS.

EXECUTIVE AND ADMINISTRATIVE.

Attorney General's Department,	\$0 48	
Civil Service Commission,	155 00	
Comptroller's Department,	85 00	
Transfer Inheritance Tax,	4,709,433 74	
Department of Architecture,	20 09	
Executive Department,	57 50	
Secretary of State,	335,599 41	
Secretary of State, Motor Vehicles,	160 00	
State House Commission,	447 25	
State Purchase Fund,	511,729 54	
Treasurer's Department,	15,986 90	
		<u>\$5,573,674 91</u>

JUDICIAL.

Clerk in Chancery,	\$91,255 89	
Clerk of Supreme Court,	95,555 27	
Judicial Fees,	16,172 40	
		<u>202,983 56</u>

REGULATIVE.

Board of Commerce and Navigation,	\$2,424 19	
Board of Fish and Game Commissioners,	198,880 18	
Board of Public Utility Commissioners,	172 20	
Board of Shell Fisheries,	28,295 75	
Department of Banking and Insurance,	954,162 48	
Department of Conservation and Development,	13,822 25	
Department of Health,	33,327 01	
Department of Labor,	50,991 44	
Department of Weights and Measures,	3,670 00	
Health Officer, Port of Perth Amboy,	218 50	
State Athletic Commission,	66,786 03	
State Board of Taxes and Assessment,	339 04	
State Board of Tenement House Supervision, ..	268 84	
		<u>1,353,357 91</u>

EDUCATIONAL.

Agricultural College,	\$492 00	
Commissioner of Education,	663 25	
Academic Certificate Fund,	3,527 75	
Evening Schools for Foreign-Born Residents, ..	50 00	
Manual Training and Industrial School for Colored Youth,	24,498 48	
New Jersey School for the Deaf,	4,147 05	
Public Library Commission,	509 26	
State Normal School, Montclair,	30,487 55	

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State Normal School, Newark,	\$297 17	
State Normal School, Trenton,	92,194 83	
Summer Courses in Agriculture,	130 00	
Vocational Schools,	4,887 54	
	<hr/>	\$161,885 88

AGRICULTURAL.

Agricultural Experiment Station,	\$87,209 78	
Department of Agriculture,	1,763 21	
	<hr/>	88,972 99

MILITARY.

Adjutant-General's Department,	\$345 00	
National Guard,	2,881 85	
	<hr/>	3,226 85

CONSTRUCTIVE.

Commission on Elimination of Toll Bridges,	\$7,509 63	
Commission on Port Development,	143 75	
New Jersey Interstate Bridge and Tunnel Com- mission,	177 82	
	<hr/>	7,831 20

GENERAL.

Allowance from Motor Vehicle Account 1920- 1921,	\$196,411 74	
Commissions,	26,850 00	
Detective Bureau Licenses,	1,800 00	
Dividends,	18,870 00	
Escheats,	1,852 01	
Interest on Deposits,	363,747 94	
Licenses from Private Asylums,	225 00	
Miscellaneous Corporations,	2,410,365 77	
Old Barracks Association,	15 29	
Railroad Corporations,	7,135,071 32	
State Board of Medical Examiners,	3,150 21	
State Board of Registration and Examination in Dentistry,	1,165 90	
Trenton Battle Monument,	531 75	
Unclaimed Wages,	3 00	
Unclaimed Personal Property,	1,904 09	
Commission to Mark Historical Sites, Camden County,	30 00	
Conscience Moneys,	10 00	
Rehabilitation Commission,	1,601 50	
Public Record Office,	2 00	
First Supplement to Compiled Statutes,	57 50	
	<hr/>	10,163,665 02

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Department of Institutions and Agencies,	\$133 70	
Colonies for Feeble-Minded Males,	6,417 84	
Commission for the Blind,	3,627 40	
Home for Disabled Soldiers, Kearny,	35,277 63	
Home for Disabled Soldiers, Vineland,	11,844 15	
Reformatory,	120,146 52	
Reformatory for Women,	2,669 56	
Sanatorium for Tuberculous Diseases,	85,053 76	
State Board of Children's Guardians,	2,074 65	
State Home for Boys,	16,702 55	
State Home for Girls,	594 00	
State Hospital, Morris Plains,	414,458 40	
State Hospital, Trenton,	312,735 42	
State Institution for Feeble-Minded,	69,102 92	
State Prison,	272,313 09	
Village for Epileptics,	146,102 42	
United States Appropriation for Agricultural College,	50,000 00	
		<u>1,549,254 01</u>
		<u><u>\$19,104,852 33</u></u>

DISBURSEMENTS.

EXECUTIVE AND ADMINISTRATIVE.

Attorney-General's Department,	\$41,983 44	
Budget Act Expenses,	7,802 68	
Civil Service Commission,	275,329 45	
Comptroller's Department,	632,545 43	
Department of Architecture,	31,882 20	
Department of Public Reports,	3,389 50	
Emergency Fund,	4,573 90	
Executive Department,	31,271 51	
Secretary of State,	111,731 03	
Secretary of State, Motor Vehicles,	204,113 71	
State House Commission,	816,907 11	
Treasurer's Department,	59,905 43	
		<u>\$2,221,435 39</u>

LEGISLATIVE.

Legislature,	\$125,765 53	
Commission to Urge upon Congress Importance of Appropriating Money for Canal, etc.,	470 39	
		<u>126,235 92</u>

JUDICIAL.

Clerk in Chancery,	\$69,209 73
Clerk of Supreme Court,	34,927 84

Court of Chancery,	\$184,688	04	
Court of Errors and Appeals,	19,677	12	
Court of Pardons,	5,120	06	
Court Expenses,	1,430	00	
Law and Equity Reports,	7,682	50	
Stenographic Reporters,	22,598	80	
Supreme Court,	244,070	65	
			<hr/> \$589,404 74

REGULATIVE.

Board of Commerce and Navigation,	\$61,029	70	
Board of Fish and Game Commissioners,	206,385	63	
Board of Public Utility Commissioners,	156,268	41	
Board of Shell Fisheries,	47,152	47	
County Boards of Taxation,	102,600	71	
Department of Banking and Insurance,	122,192	26	
Department of Conservation and Development,..	92,964	29	
Department of Health,	380,251	60	
Department of Labor,	231,941	31	
Department of Weights and Measures,	17,844	10	
Health Officer, Port of Perth Amboy,	1,197	61	
State Athletic Commission,	15,449	13	
State Board of Taxes and Assessment,	88,074	61	
State Board of Tenement House Supervision,..	96,060	52	
Commission for Obtaining Valuation of Street Railway and Traction Companies,	100,000	00	
Reimbursement Claim, E. A. Ransom, Jr., 1914,	1,347	98	
			<hr/> 1,720,760 33

EDUCATIONAL.

Agricultural College,	\$290,630	69	
Commissioner of Education,	135,773	40	
Academic Certificate Fund,	3,780	12	
County Superintendents,	84,070	81	
Evening Schools for Foreign-Born Residents,..	18,690	00	
Industrial Education,	378,562	20	
Manual Training and Industrial School for Colored Youth,	150,041	71	
New Jersey School for the Deaf,	138,160	37	
Public Library Commission,	30,927	88	
State Board of Education,	3,485	57	
State Board of Examiners,	11,295	07	
State Normal School, Glassboro,	55	26	
State Normal School, Montclair,	168,491	64	
State Normal School, Newark,	147,778	60	
State Normal School, Trenton,	280,677	13	
State School Tax,	100,000	00	
Summer Courses in Agriculture,	14,429	27	
Teachers' Institutes,	2,725	96	

Teachers' Libraries,	\$300 00	
Teachers' Retirement Fund,	7,177 93	
Vocational Schools,	244,424 90	
United States Appropriation for Agricultural College,	50,000 00	
		<u>\$2,261,478 51</u>

AGRICULTURAL.

Agricultural Experiment Station,	\$293,854 91	
Department of Agriculture,	305,350 46	
State Horticultural Society,	3,141 20	
		<u>602,346 57</u>

MILITARY.

Adjutant General's Department,	\$37,972 58	
National Guard,	320,024 42	
Quartermaster General's Department,	29,314 18	
Sea Girt Cottage,	5,993 48	
		<u>393,304 66</u>

PENSION AND RETIREMENT FUNDS.

Annuity for Widows of Governors,	\$5,422 12	
Judicial Retirement Fund,	25,104 03	
Pensions,	19,299 02	
		<u>49,825 17</u>

CONSTRUCTIVE.

Commission on Elimination of Toll Bridges, ...	\$13,239 00	
Commission on Port Development,	31,706 18	
New Jersey Interstate Bridge and Tunnel Commission,	356,739 75	
State Highway Commission,	551,755 63	
		<u>953,440 56</u>

GENERAL.

Burial Grounds,	\$75 00	
Commissioners of Palisades Interstate Park, ...	113,080 68	
Monmouth Battle Monument,	660 41	
New Jersey Conference Charities and Corrections,	600 00	
Old Barracks Association,	4,498 19	
Teachers' Pension and Annuity Fund,	615,000 00	
Apportionment of Railroad Tax for School Purposes,	3,381,024 09	
Railroad Tax to State Road Fund,	248,594 87	
Red Bank Battle Monument,	2,500 00	
Refund of Railroad Tax,	16,934 57	

Refunding Taxes on Miscellaneous Corporations,	\$1,362 57	
Rehabilitation Commission,	99,463 14	
State Board of Canvassers,	500 00	
State Library,	24,217 34	
Public Record Office,	4,001 59	
Trenton Battle Monument,	1,812 36	
Railroad Pass Cases,	566 94	
Washington Association of New Jersey,	2,500 00	
Washington Rock Park Commission,	1,253 41	
Soldiers' Bonus,	39,403 38	
Commission on Preparation, etc., Service Medals,	15,716 20	
Issuing Officials (State Highway Extn.),	2,370 80	
Commission to Mark Site of Settlement of Dutch at Fort Nassau, etc.,	251 50	
G. A. R. Encampment Expenses,	1,000 00	
Commission to Investigate Questions of Public Interest,	9,982 02	
		<hr/> \$4,587,369 06

DEPARTMENT OF INSTITUTIONS AND AGENCIES.

Department of Institutions and Agencies,	\$249,163 57	
Colonies for Feeble-Minded Males,	100,892 93	
Commission for the Blind,	54,107 85	
County Lunatic Asylums,	467,141 39	
County Tuberculosis Hospitals,	281,338 20	
Feeble-Minded,	147,415 52	
Home for Disabled Soldiers, Kearny,	194,255 36	
Home for Disabled Soldiers, Vineland,	190,803 33	
Reformatory,	371,042 58	
Reformatory for Women,	185,646 82	
Sanatorium for Tuberculous Diseases,	238,626 49	
State Board of Children's Guardians,	95,643 64	
State Home for Boys,	366,865 65	
State Home for Girls,	219,661 60	
State Hospital, Morris Plains,	999,267 56	
State Hospital, Trenton,	923,870 41	
State Institution for Feeble-Minded,	392,633 75	
State Prison,	756,315 03	
Village for Epileptics,	354,766 62	
N. J. Council of Defense,	1,559 99	
		<hr/> 6,591,018 29
		<hr/> <hr/> \$20,096,619 20

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STATE SCHOOL TAX.

Receipts,	\$8,238,451 29
Disbursements,	<u>\$8,238,451 29</u>

STATE ROAD FUND.

Balance, July 1, 1920,	\$8,182,162 06
Receipts,	8,599,383 55
Total,	<u>\$16,781,545 61</u>
Disbursements,	10,662,852 15
Balance, June 30, 1921,	<u>\$6,118,693 46</u>

LOCAL TAX ON RAILROAD CORPORATIONS.

Balance, July 1, 1920,	\$285 34
Receipts,	3,651,520 38
Total,	<u>\$3,651,805 72</u>
Disbursements,	<u>\$3,651,805 72</u>

GOVERNMENT AID FOR VOCATIONAL EDUCATION.

Balance, July 1, 1920,	\$43,138 77
Receipts,	76,484 77
Total,	<u>\$119,623 54</u>
Disbursements,	85,793 93
Balance, June 30, 1921,	<u>\$33,829 61</u>

INCOME FROM INSURANCE FUND.

Balance, July 1, 1920,	\$22,028 75
Receipts,	5,884 38
Total,	<u>\$27,913 13</u>
Balance, June 30, 1921,	<u>\$27,913 13</u>

FOREST RESERVE FUND.

Balance, July 1, 1920,	\$85 05
Balance, June 30, 1921,	\$85 05

FEDERAL FOREST FIRE FUND.

Receipts,	\$895 33
Disbursements,	712 50
Balance, June 30, 1921,	\$182 83

UNCLAIMED SCRIPT FUND.

Balance, July 1, 1920,	\$10,199 83
Receipts,	205 51
Total,	\$10,405 34
Balance, June 30, 1921,	\$10,405 34

STATE WATER SUPPLY FUND.

Balance, July 1, 1920,	\$1,743 87
Receipts,	72,148 65
Total,	\$73,892 52
Balance, June 30, 1921,	\$73,892 52

CLERK IN CHANCERY, ENROLLMENT FUND.

Balance, July 1, 1920,	\$493 72
Receipts,	7,729 34
Total,	\$8,223 06
Balance,	\$8,223 06

GOVERNMENT AID, VOCATIONAL REHABILITATION OF PERSONS
DISABLED IN INDUSTRY.

Receipts,	\$15,573 30
Balance, June 30, 1921,	\$15,573 30

INSURANCE FUND.

Securities—	
Riverside Township, Burlington County, School Bonds, 5 per cent.,	\$44,000 00
City of Wildwood, Cape May County, Water Bonds, 5 per cent.,	41,000 00
Bergenfield, N. J., Registered School Bonds, 5 per cent.,	9,000 00
Hamilton Township, Mercer County, Registered School Bonds, 5 per cent.,	4,000 00
Cash in Bank,	2,000 00
	<hr/>
Total,	\$100,000 00
	<hr/> <hr/> <hr/>

DEBT OF THE STATE.

Certificates of the State issued to the Commissioners of the Agricultural College, pursuant to Chapter 417 of the Laws of 1895, amounting to \$116,000.00, was at June 30, 1921, the only debt of the State.

Under an act of Congress of the United States, approved July 2, 1862, entitled "An act donating public lands to the several States and Territories which may provide colleges for the benefit of agriculture and the mechanic arts," there was invested for the benefit of the State Agricultural College the sum of \$116,000.00 in the war bonds of the State, being the proceeds from sales of land scrip. The war bonds have all matured and been paid. Owing to the inability of the Commissioners to invest the said sum of \$116,000.00 conformably to the said act of Congress, which provides, "That all moneys derived from the sale of the lands aforesaid by the States to which the lands are apportioned, and from the sales of land scrip hereinbefore provided for, shall be invested in stocks of the United States, or of the States, or some other safe stocks, *yielding not less than five per centum upon the par value of said stocks,*" the Legislature, at the session of 1895, passed an act authorizing the Commissioners to transfer and pay over, as money shall be by them received, to the **Sinking Fund of this State**, and authorizing the State Treasurer and Comptroller to issue and deliver therefor to said Commis-

sioners a certificate of this State to the effect that the State will pay to said Commissioners five per centum annually of the amount so paid into or transferred to the Sinking Fund.

Under an act approved April 8, 1903, the Sinking Fund has been assigned and is now a part of the permanent School Fund of the State.

The assets of the State Fund consist of 1,887 shares of stock of the United Railroad and Canal Company of New Jersey, the market value of which amounts to about \$320,000.00.

TREASURY BALANCES, JUNE 30, 1921.

<i>Accounts.</i>	<i>Balances.</i>	<i>Available for State Uses.</i>	<i>Unavailable for State Uses.</i>
State School Fund:			
Income,	\$532,111 35	.....	\$532,111 35
Investment,	112,808 09	.....	112,808 09
State Road Fund,	6,118,693 46	.....	6,118,693 46
Government Aid for Vocational Education,	33,829 61	.....	33,829 61
Income from Insurance Fund,	27,913 13	.....	27,913 13
Insurance Fund,	2,000 00	.....	2,000 00
Unclaimed Script Fund, ..	10,405 34	.....	10,405 34
State Water Supply Fund, .	73,892 52	.....	73,892 52
Clerk in Chancery Enrollment Fund,	8,223 06	.....	8,223 06
Forest Reserve Fund,	85 05	.....	85 05
Federal Forest Fire Fund, ..	182 83	.....	182 83
Government Aid, Vocational Rehabilitation of Persons Disabled in Industry,	15,573 30	.....	15,573 30
State Fund,	10,055,905 87	.....	.....
Available for State Uses, ..	.....	\$7,348,483 51	.....
Railroad Taxes to Counties for Schools, .....	.....	.....	2,707,422 36
 Balances,	 \$16,991,623 61	.....	.....
	=====	\$7,348,483 51	=====
Available for State Uses, .....	.....	\$7,348,483 51	=====
Unavailable for State Uses, .....	.....	.....	\$9,643,140 10
	=====	=====	=====

RECEIPTS AND DISBURSEMENTS FOR 1921-1922.

The estimate of receipts from all sources for State uses for the fiscal year ending June 30, 1922, is shown in the following statement:

From Transfer Inheritance Tax,	\$4,500,000 00
“ Railroad Corporations,	3,520,000 00
“ Miscellaneous Corporations,	2,500,000 00
“ Department of Banking and Insurance,	950,000 00
“ Interest on Deposits,	400,000 00
“ Secretary of State,	300,000 00
“ Allowance from Motor Vehicle Fund,	291,970 00
“ State Athletic Commission,	200,000 00
“ Board of Fish and Game Commissioners,	198,800 00
“ Miscellaneous Resources,	100,000 00
“ Clerk of the Supreme Court,	95,000 00
“ Clerk in Chancery,	75,000 00
“ Department of Labor,	40,000 00
“ Board of Shell Fisheries,	35,000 00
“ Department of Health,	30,000 00
“ Commissions,	25,000 00
“ Judicial Fees,	20,000 00
“ Treasurer’s Department (Dept. of Municipal Accts.), ...	20,000 00
“ Dividends,	18,870 00
“ Department of Conservation and Development,	10,000 00
“ Commission on Elimination of Toll Bridges,	5,000 00
	<hr/>
Total,	\$13,334,640 00
Balance on hand, June 30, 1921, for State uses,	7,348,483 51
	<hr/>
Estimated resources for the year 1921-1922,	\$20,683,123 51
	<hr/> <hr/>

The above estimate does not include receipts from Institutions and Commissions as provided by Chapter 153, Laws of 1918, as such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

Resources:	
Balance for State uses,	\$7,348,483 51
Estimated receipts for the current fiscal year,	13,334,640 00
	<hr/>
Total resources for the fiscal year 1921-1922,	\$20,683,123 51
Obligations:	
Amount of annual Appropriation Act now	
current,	\$16,879,475 47

Amounts due and to become due on requisitions for which reservation of ap- propriation has been made, and obligations incurred, including all contractual obligations,	\$4,362,418 33	
Less amount of estimated lapses to June 30, 1922, ...	575,000 00	
	<hr/>	\$3,787,418 33
		<hr/>
		\$20,666,893 80
		<hr/>
Excess of resources,		<u>\$16,229 71</u>

The small excess of resources as shown in the above statement indicates a serious financial condition if the total of the Appropriation Act this year cannot be very materially reduced from that of last. The attention of the Legislature is directed to this fact in the annual report of the Comptroller.

Last year's Appropriation Act exceeded the total budget recommendation by \$1,500,000.00, and, in addition to this, over \$500,000.00 was appropriated by the Legislature in separate supplemental appropriation acts.

Serious consideration of appropriations is requested at the present session of the Legislature, as it is obvious, in view of the above statement, that the total should not exceed the resources for the current fiscal year, approximating \$13,000,000.00.

The Budget Act requires a statement showing the estimate of revenue and the State's income available for appropriations for the fiscal year ending June 30, 1923. As no new sources of revenue over those of last year have been made, the estimate for the year ending June 30, 1923, is made the same as the year ending June 30, 1922, namely, \$13,334,640.00.

Pursuant to the Budget Act, the foregoing statements are submitted, and should any further information be desired, the same will be furnished.

Respectfully submitted,
N. A. K. BUGBEE,
State Comptroller.
W. T. READ,
State Treasurer.

STATE EMERGENCY FUND.

An appropriation of \$200,000.00 was made by the Legislature at the session of 1920 (Account No. L-1), "For the Governor, the State Treasurer, and the State Comptroller, *ex officio*, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted" for the fiscal year ending June 30, 1921.

The following statement shows the manner of apportionment from this sum (items being grouped under the appropriation accounts to which they relate, and giving the account numbers under which they appear in the Budget schedules) :

Appropriation pursuant to Account L-1, Chapter 353, Laws of 1920, \$200,000 00

MANNER OF APPORTIONMENT.

<i>Executive Department (A-8)—</i>		
Blanks, stationery and printing,	\$700 00	
Incidentals,	800 00	
	<hr/>	\$1,500 00
<i>Secretary of State (A-9)—</i>		
Election supplies,		5,552 58
<i>Motor Vehicle Department (A-10)—</i>		
Compensation of Clerks, Inspectors, etc.,		7,450 00
<i>State House Commission (A-11)—</i>		
Fuel, light and power,	\$7,000 00	
Legislative printing,	8,675 74	
Construction of vault,	1,500 00	
	<hr/>	17,175 74
<i>Court Expenses (C-6)—</i>		
Deficit in expense account of Judges,		988 00
<i>Board of Commerce and Navigation (D-1)—</i>		
Salary and expenses of Edw. A. Ransom, Jr.,		1,347 98
<i>County Boards of Taxation (D-5)—</i>		
Salaries,		2,500 00
<i>Department of Conservation and Development (D-7)—</i>		
Old bill of C. C. Vermeule,		252 60
<i>Department of Health (D-8)—</i>		
Smallpox Epidemic,		5,000 00
<i>State Athletic Commission (D-12)—</i>		
Traveling expenses,		1,376 12
<i>State Board of Taxes and Assessment (D-13)—</i>		
Salaries,		1,000 00

<i>State Board of Tenement House Supervision (D-14)—</i>	
Extra copies of the Tenement House Law,	\$500 00
<i>Commissioner of Education (E-2)—</i>	
Blanks, stationery, printing,	\$350 81
Old bill—Arthur F. Hopper,	42 29
Legislative Manuals,	668 00
	1,061 10
<i>School for the Deaf (E-7)—</i>	
Food,	\$1,500 00
Fuel, light and power,	1,500 00
Household supplies,	500 00
Industrial shops,	500 00
Current repairs,	1,500 00
	5,500 00
<i>State Board of Examiners (E-10)—</i>	
Old bill of Henry Snyder,	90 00
<i>State Normal School—Trenton (E-14)—</i>	
Fuel, light and power,	\$4,000 00
Boarding hall,	984 05
	4,984 05
<i>National Guard (G-2)—</i>	
For equipping and repairing armories,	\$27,742 80
Compensation—rifle practice,	965 34
Extraordinary repairs, Troop D armory,	5,000 00
	33,708 14
<i>Annuity for Widows of Governors (H-1)—</i>	
For the account of annuity of widows of Governors,	2,000 00
<i>Judicial Retirement Fund (H-2)—</i>	
Former Justice Van Syckle, pension,	\$3,250 00
Pension of Justice Garrison,	7,000 00
Pension of Judge Frederick Adams,	3,250 00
Meeting deficit,	645 71
	14,145 71
<i>Trenton Battle Monument (K-13)—</i>	
Trenton Battle Monument,	446 00
<i>Expenses of G. A. R. Encampment (K-19)—</i>	
Expenses,	1,000 00
<i>Issuing Officials, Soldiers' Bonus, and Highway Bonds (K-22)—</i>	
For expenses of engraving bonds, etc.,	12,000 00
<i>Railway Pass Case Settlement (K-25)—</i>	
Expenses,	581 60
<i>Commission for the Blind (X-3)—</i>	
Rent,	600 00
<i>Reformatory (X-9)—</i>	
Fuel, light, power, water,	17,000 00
<i>Reformatory for Women (X-10)—</i>	
Fuel, light and power,	550 00
<i>Sanatorium—Glen Gardner (X-11)—</i>	
Fuel, light and power,	9,000 00

<i>Home for Boys (X-13)—</i>		
Fuel, light and power,	\$3,300 00	
Salaries,	3,000 00	
Fuel, light and power,	11,500 00	
	<hr/>	\$17,800 00
<i>Home for Girls (X-14)—</i>		
Fuel, light and power,	\$5,200 00	
Food,	397 96	
	<hr/>	5,597 96
<i>State Hospital—Trenton (X-16)—</i>		
Erecting window grilles,	23,135 00	
<i>State Institution for Feeble-Minded (X-17)—</i>		
Fuel, light and power,	6,000 00	
	<hr/>	
Total amount of emergency allotments,	\$199,842 58	
	<hr/>	
Balance, June 30, 1921,	\$157 42	
	<hr/> <hr/>	

SUPPLEMENTAL APPROPRIATIONS

FOR THE FISCAL YEAR 1921.

The total of the items of appropriation for the fiscal year 1921 as set forth in the regular appropriation law (Chapter 353, Laws of 1920) was,	\$13,228,331 21
Deduct items which did not become effective because the legislation upon which they were contingent was not enacted,	22,000 00
	<hr/>
Net appropriation by Chapter 353, Laws of 1920,	\$13,206,331 21
Supplemental appropriations were made by the various laws as listed below amounting to a total of,	760,360 00
	<hr/>
Net appropriations for the fiscal year 1921,	\$13,966,691 21
	<hr/> <hr/>

This total as stated in the customary manner does not include various reappropriations of unexpended balances, nor the special receipts of institutions, departments, etc., which are available for their expenditure, nor the road and school funds which are expended without specific inclusion in the annual appropriation laws.

The various items of Supplemental Appropriations for the fiscal year 1921 were as follows:

SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR 1921.	
Chapter 10, Laws of 1921. <i>Department of Agriculture (F-1).</i>	
Bureau of Animal Industry, indemnifying for cattle adjudged tubercular,	\$30,000 00

Chapter 13, Laws of 1921. <i>State Hospital, Morris Plains</i> (X-15).		
Purchase of William S. Roe property, for additional lands, as per Chap. 93, Laws of 1905,	\$8,000 00	
For repairs to and improvements to buildings thereon,	4,000 00	
	<hr/>	\$12,000 00
Chapter 16, Laws of 1921. <i>Soldiers' Bonus Commission</i> (K-23),		
To the Soldiers' Bonus Commission,		50,000 00
(Money advanced until sale of bonds was consummated,)		
Chapter 26, Laws of 1921. <i>Woodbine Colony</i> (X-20).		
For improvements of lands, buildings, and appurtenances,	\$50,000 00	
For paying all the costs of operation, repairs and maintenance, and the cost of all the work of conducting a colony,	25,000 00	
	<hr/>	75,000 00
Chapter 170, Laws of 1921. <i>State Printing Board</i> (A-11).		
Additional for legislative printing for the Session of 1921, ..		50,000 00
Chapter 192, Laws of 1921. <i>Legislature</i> (B-1).		
Additional compensation for officers and employees of the Assembly and Senate,		7,570 00
Chapter 252, Laws of 1921. <i>Legislature</i> (B-1).		
Indexing Journal and Minutes and other incidental and contingent expenses,		8,000 00
(X-15).		
For two treatment buildings (undisbursed balance of \$400,000.00),		Reappropriated
Chapter 334, Laws of 1921. <i>State House Commission</i> (A-11).		
To the State House Commission for the purchase of land and erection of office building. (Chapter 316, Laws of 1921), ..		350,000 00
Chapter 354, Laws of 1921. <i>Secretary of State</i> (A-9).		
Election supplies,		30,000 00
Chapter 372, Laws of 1920. <i>Legislature</i> (B-1).		
For indexing Journal and Minutes and other contingent expenses,		1,000 00
Chapter 372, Laws of 1920. <i>Department of Agriculture</i> (F-2).		
For combating gypsy moth,		112,000 00
Chapter 373, Laws of 1920. <i>Manual Training and Industrial Training School—Bordentown</i> (E-6).		
Additions and improvements, completing	4,940 00	
Addition to trades building,	3,350 00	
	<hr/>	8,290 00
Chapter 376, Laws of 1920. <i>Judicial Retirement Fund</i> (H-2).		
For the purpose of carrying out the provisions of Chap. 358, Laws of 1920,		\$6,500 00
Joint Resolution No. 1—February 1, 1921— <i>Commission to Make Survey of Questions of Public Interest</i> (B-2).		
For expenses,		10,000 00

Joint Resolution No. 2—March 3, 1921— <i>Coal Probe Commission.</i>	
For expenses,	\$10,000 00
Total Supplemental Appropriations for the fiscal year 1921,	\$760,360 00

DEFICIENCY APPROPRIATIONS
FOR THE FISCAL YEAR 1920.

Supplementing the amounts of regular appropriations for the fiscal year 1920, the following Deficiency Appropriations were granted, which are here noted since they were not included in the items of 1920 appropriations as stated in last year's Budget Message.

Chapter 123, Laws of 1920. <i>Normal Schools.</i>	
There is hereby appropriated to the State House Commission the sum of \$30,000.00 to be paid to the teachers of the Trenton Normal, Newark Normal and Montclair Normal Schools,	\$30,000 00
Chapter 167, Laws of 1920. <i>Legislature.</i>	
Additional for compensation for officers and employees, pursuant to Chapter 94, Laws of 1920,	7,440 00
Indexing Journal and Minutes and other incidental and contingent expenses,	10,978 42
Chapter 303, Laws of 1920. <i>County Superintendents.</i>	
Appropriation for county school superintendents,	11,500 00
Chapter 371, Laws of 1920. <i>Sundry Deficiencies.</i>	
New Jersey School for the Deaf,	1,080 21
Department of Municipal Accounts,	150 00
Circuit Court Judges,	10,954 54
Commissioners of the Palisades Inter-State Park,	4,194 74
State Athletic Commission,	3,012 64
Teachers' Retirement Fund,	1,242 00
Trentonattle Monument Association,	350 00
State House Commission—Custodian's Department,	14,736 75
Manual Training and Industrial School for Colored Youth,	6,414 93
Department of Institutions and Agencies,	2,577 93
Secretary of State—Motor Vehicles,	1,541 74
Sanatorium for Tuberculous Diseases,	2,169 84
State Institution for Feeble-Minded,	19,437 97
New Jersey State Prison,	24,954 53
State Home for Boys,	14,773 84
Home for Disabled Soldiers, Kearny,	3,607 04
Board of Commerce and Navigation,	765 00
State Printing Board—Printing and Circulating Laws,	5,000 00
Annuity for Widows of Governors,	522 20
	<hr/>
	\$177,304 32

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