

BUDGET MESSAGE

OF

MORGAN F. LARSON

GOVERNOR OF NEW JERSEY

TRANSMITTING TO THE
ONE HUNDRED AND
FIFTY-FIFTH SESSION
OF THE LEGISLATURE
RECOMMENDATIONS FOR
STATE EXPENDITURES

FOR THE FISCAL YEAR
ENDING
JUNE 30, 1932

TRENTON, NEW JERSEY
JANUARY 13th, 1931

MacCrellish & Quigley Co., State Printers

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BUDGET MESSAGE

To the Legislature:

Pursuant to the requirements of the Budget Act I am herewith transmitting to you my recommendations for State expenditure in the fiscal year beginning July 1, 1931.

IT IS THE SOURCE OF NO LITTLE GRATIFICATION TO ME TO BE ABLE TO REPORT THAT IF ALL THE AMOUNTS I HAVE RECOMMENDED ARE GRANTED IN FULL BY YOUR HONORABLE BODY THERE WILL REMAIN IN THE GENERAL FUND OF THE STATE TREASURY OVER AND ABOVE THE EXPENDITURE REQUIREMENTS HEREIN LISTED A CASH BALANCE OF \$2,019,878.20.

THIS IS LARGER THAN ANY PREVIOUSLY REMAINING CASH BALANCE SINCE THE INCEPTION OF THE BUDGET AND I FEEL CERTAIN THAT NO PRIOR CONDITION EVEN REMOTELY APPROACHING IT CAN BE CITED SINCE NEW JERSEY BECAME A STATE.

THE ORDINARY TAXPAYER (EXCLUSIVE OF RAILROAD COMPANIES) IS NOT CALLED UPON ON HIS ANNUAL TAX BILL TO PAY ONE PENNY OF THE AMOUNTS FOR WHICH I HAVE MADE SPECIFIC RECOMMENDATIONS IN THIS BUDGET MESSAGE.

The money for budgetary items comes from regular receipts of the State Treasury other than taxes applicable to the general property owner.*

AID FOR SCHOOL DISTRICTS

I am recommending that money be taken from the General State Fund for meeting the State's share of the current expenses of Rutgers and the College for Women. This money has heretofore been taken from the Railroad Tax. Under the new arrangements \$1,192,000.00 which would otherwise be diverted will go to school districts and will materially aid them in meeting their financial obligations.

* See columns marked (*) in tables following this letter of transmittal for sources of revenue for budgetary items.

LAST YEAR FOR BRIDGE MONEY

One of the largest single items in the Budget, namely \$1,000,000 for the construction of the Hudson River Bridge at Fort Lee, will not have to be included next year as this represents our final contribution toward the erection of this structure which will mean so much in the upbuilding of portions of our State.

Since the act providing for the construction of the bridge was passed in 1926 there has been an increase in taxable ratables in Bergen and Passaic Counties alone of more than \$231,000,000.00.

Our net income last year from the Holland tunnel was \$1,957,023.39 and we received \$1,466,629.14 from the Camden-Philadelphia bridge. On the bridge we have already a vehicular traffic figure which the experts had estimated would not be attained until 1936.

The amount requested for budgetary items totals \$36,891,739.04 and my recommendations total \$31,694,874.18 showing a reduction of \$5,196,864.86.

Not all of the cuts are indicative of my disagreement with the request, but in some instances I have felt the projects could be deferred. This, for example, applies to the request for \$150,000 for a Naval Militia Armory at Camden where a site has not been selected and prepared.

PUBLIC HEALTH APPROPRIATION

In the interest of public welfare I have recommended an increased appropriation for the State Board of Health, and advocate that the quarters now occupied by this important branch of our State Government be enlarged so that with adequate personnel and otherwise equipped, the board may be in position to combat any situation deleterious to the public health to which any rapidly growing State is susceptible.

The amount estimated to be available for expenditures from the General State Fund as reported by the Comptroller and Treasurer totals \$27,416,469.33 and my General State Fund recommendations are \$25,396,591.13 as compared to \$19,118,209.84 last year.

INCREASED COST OF GOVERNMENT

One reason for the increase, as stated above, is the inclusion of funds for Rutgers and the College for Women. Another factor making for the increase is the recommending of a \$2,425,000 building program, some items of which possibly might have been deferred for another year. My decision to recommend the new buildings came after mature consideration of facts gathered from widely different sources.

The two items mentioned above, together with a group of lesser amounts are responsible for \$5,400,000 of the General State Fund increase. I list below some of the lesser amounts referred to. They are either new this budget year or extraordinary and their inclusion is mainly compulsory.

The amounts referred to are:

Attorney General's Department for anticipated expense in Delaware River Diversion, New York Lighterage cases, etc.	\$160,000.00
Department of Banking and Insurance because practice of appropriating receipts has been discontinued	220,000.00
State Police Department, for new bureaus, etc., not in last year's budget message	176,000.00
Department of Agriculture—for cattle appraisements ..	100,000.00
Palisades Interstate Park—mainly for labor on development	144,000.00
Old Age Pension Commission	45,000.00
State Board of Health (extension of work)	70,000.00
Commission to Mark Historic Sites	75,000.00
State Board of Children's Guardians (Establishment of Clothing Revolving Fund and Extension of Work)	200,000.00
New State Hospital at Hillsdale	375,000.00
County Insane and Tuberculosis Hospitals	218,000.00

TOTAL RECEIPTS AND DISBURSEMENTS SHOWN

I have this year included in my Budget Message a table showing the probable receipts and disbursements of all State money for the next fiscal year—regardless of whether such money comes under formal budgetary or Legislative review or is included in pre-dedicated amounts.

This information will be found immediately following this letter of transmittal.

MORE THAN FORTY TWO MILLIONS TO MUNICIPALITIES

I would call to your special attention the fact that the State acts merely as a collection agency for \$42,310,213.63 of the total amount of budgetary and pre-dedicated items listed in this Budget. This money goes exclusively to municipalities and in any study of the cost of operating the State Government it must be deducted from the funds going into the Treasury for State uses.

Another item which should be deducted is the \$9,129,500.00 which the State estimates will be spent for the purchase of investments in its various trust and sinking funds during the next fiscal year.

My recommendations are as follows:

From General State Funds—

A—Executive and Administrative	\$2,093,765.62
B—Legislative	138,327.32
C—Judicial	1,211,199.00
D—Regulative	4,548,708.78
E—Educational	2,903,000.00
F—Agricultural	1,305,962.68
G—Military	1,008,288.17
H—Pension and Retirement Funds	426,992.00
J—Constructive	1,542,500.00
K—General	838,046.76
L—Emergency Fund	250,000.00
X—Institutions and Agencies.....	9,129,800.80

Total from General State Funds..... \$25,396,591.13

From Motor Vehicle Fees—

Motor Vehicle Department	\$762,080.00
Commission on Elimination of Toll Bridges	200,000.00
Department of Commerce and Navigation (Gasoline Tax)	90,000.00
New Jersey Traffic Commission	100,000.00

From Receipts of Department of Commerce
and Navigation—

Expenses of Department	124,910.00
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From Receipts of Fish and Game Commission—

Expenses of the Commission	373,433.00
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From Income of School Fund—

Aid to School Districts	604,500.00
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From Railroad Fund—

Educational Department, Schools etc.	4,043,360.05
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Total 6,298,283.05

Total expenditures as above recommended \$31,694,874.18

I feel that I should refer to the important work that the Budget Department has carried out in gathering facts and assisting me in the preparation of this message. Anyone not in close touch with the Budget Department throughout the year cannot have an adequate conception of its value to the people nor can they vision the vast amount of detail which must be worked up throughout the entire year. This department, in line with its policy of constantly improving its methods, plans to formally install this year a system of accountability for all state owned property so that a better check may be had than heretofore.

Respectfully submitted,

(Signed) MORGAN F. LARSON,
Governor.

January 13, 1931.

Attest:

THOMAS L. HANSON,
Secretary to the Governor.

TOTAL DISBURSEMENTS

STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 1932, SHOWING ITEMS SUBJECT TO BUDGETARY CONTROL AND PREDEDICATED AND SPECIAL FUNDS

	<i>Total Estimated Disbursements</i>	<i>Prededicated and Special Funds</i>	<i>Items Subject to Budgetary Control</i>
State Fund—	\$41,064,686.36		
Items Not Subject to Budgetary Control:			
Federal Aid Agriculture ..		\$50,000.00	
Academic Certificate Fund		13,000.00	
Teachers Pension and Annuity Fund		3,850,656.00	
Railroad Tax to Counties		1,835,886.18	
Items Subject to Budgetary Control			\$35,315,144.18
Total State Fund	\$41,064,686.36	\$5,749,542.18	\$35,315,144.18

x

**STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE
FISCAL YEAR ENDING JUNE 30, 1932, SHOWING ITEMS SUBJECT
TO BUDGETARY CONTROL AND PREDEDICATED AND SPECIAL
FUNDS—(Continued)**

	<i>Total Estimated Disbursements</i>	<i>Prededicated and Special Funds</i>	<i>Items Subject to Budgetary Control</i>
Highway Funds—	\$53,541,758.70		
Items Not Subject to Budgetary Control:			
Highway Construction, Maintenance, etc.		\$41,027,431.25	
Subventions to Counties, etc.		12,514,327.45	
Items Subject to Budgetary Control .....			.....
Total Highway Fund	\$53,541,758.70	\$53,541,758.70	.....
1930 Bond Funds (Except Highways)—	\$8,000,000.00		
Items Not Subject to Budgetary Control:			
Public Utility Commission (Grade Crossing Elimination)		\$2,000,000.00	
Water Policy Commission (Purchase of Water Sheds)		3,000,000.00	
Institutions and Agencies (Institutional Construction)		3,000,000.00	
Items Subject to Budgetary Control .....			.....
Total 1930 Bond Fund	\$8,000,000.00	\$8,000,000.00	.....
Sinking Funds—	\$14,308,750.00		
Items Not Subject to Budgetary Control:			
Purchase of Investments		\$8,700,000.00	
Interest on Bonds		5,608,750.00	
Items Subject to Budgetary Control .....			.....
Total Sinking Fund..	\$14,308,750.00	\$14,308,750.00	.....
School Fund—	\$904,500.00		
Items Not Subject to Budgetary Control:			
Purchase of Investments		\$300,000.00	
Items Subject to Budgetary Control			\$604,500.00
Total School Fund ...	\$904,500.00	\$300,000.00	\$604,500.00

**STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE
FISCAL YEAR ENDING JUNE 30, 1932, SHOWING ITEMS SUBJECT
TO BUDGETARY CONTROL AND PREDEDICATED AND SPECIAL
FUNDS—(Continued)**

	<i>Total Estimated Disbursements</i>	<i>Prededicated and Special Funds</i>	<i>Items Subject to Budgetary Control</i>
Funds Administered by State Departments	\$1,525,298.24		
Items Not Subject to Budgetary Control:			
Clerk in Chancery Enrollment Fund		\$35,000.00	
State Purchase Fund		1,150,000.00	
Workmen's Compensation Tax Fund		10,200.00	
Federal Forest Nursery Fund		1,000.00	
Federal Forest Fire Fund		15,000.00	
Federal Vocational Education		212,500.00	
Items Subject to Budgetary Control			\$101,598.24
Total Funds Administered by State Departments	\$1,525,298.24	\$1,423,700.00	\$101,598.24
Miscellaneous State Funds—	\$27,500,300.00		
Items Not Subject to Budgetary Control:			
State School Tax		\$19,600,000.00	
Second Class Railroad Tax		7,750,000.00	
1837 Surplus Revenue Fund		22,000.00	
State Police Pension Fund		93,800.00	
Insurance Fund		34,500.00	
Items Subject to Budgetary Control .....			.....
Total Miscellaneous State Funds	\$27,500,300.00	\$27,500,300.00	.....
Professional Examining Boards	\$146,000.00		
Items Not Subject to Budgetary Control:			
Expenses of Examining Boards		\$146,000.00	
Items Subject to Budgetary Control .....			.....
Total Professional Examining Boards..	\$146,000.00	\$146,000.00	.....

**STATEMENT OF TOTAL ESTIMATED DISBURSEMENTS FOR THE
FISCAL YEAR ENDING JUNE 30, 1932, SHOWING ITEMS SUBJECT
TO BUDGETARY CONTROL AND PREDEDICATED AND SPECIAL
FUNDS—(Continued)**

RECAPITULATION

	<i>Total Estimated Disbursements</i>	<i>Prededicated and Special Funds</i>	<i>Items Subject to Budgetary Control</i>
State Fund	\$41,064,686.36	\$5,749,542.18	\$35,315,144.18
Highway Funds	53,541,758.70	53,541,758.70	.....
1930 Bond Funds (Except Highways)	8,000,000.00	8,000,000.00	.....
Sinking Funds	14,308,750.00	14,308,750.00	.....
School Fund	904,500.00	300,000.00	604,500.00
Funds Administered by State Departments	1,525,298.24	1,423,700.00	101,598.24
Miscellaneous State Funds ...	27,500,300.00	27,500,300.00	.....
Professional Examining Boards	146,000.00	146,000.00	.....
Totals	\$146,991,293.30	\$110,970,050.88	\$36,021,242.42

ANALYSIS OF TOTAL SUBJECT TO BUDGETARY CONTROL

Recommended in Budget Message—Net Total		\$31,694,874.18
Institutional and Departmental Receipts		2,808,868.24
Items Recommended not Included in Totals		
Department of Architecture	\$180,000.00	
State Use Revolving Fund	920,500.00	
Normal Schools—Boarding Halls Accounts	167,000.00	
Commission on Elimination of Toll Bridges (Penna. Reimbursement)	250,000.00	1,517,500.00
Total Recommended Subject to Budgetary Control		\$36,021,242.42

ANALYSIS OF TOTAL NOT SUBJECT TO BUDGETARY CONTROL

Subventions to Counties, etc.	\$41,710,213.63*
State Highway Construction, Maintenance, etc.	41,027,431.25
Purchase of Investments	9,129,500.00
1930 Bond Issue (Except Highways)	8,000,000.00
Interest on Bonds	5,608,750.00
Teachers Pension and Annuity Fund Contribution	3,850,656.00
State Purchase Fund, Purchases of Supplies, etc.	1,150,000.00
Federal Aid to Vocational Schools, Agriculture and Forests	278,500.00
Expenses of Professional Examining Boards	146,000.00
Clerk in Chancery Enrollment Fund Expenses	35,000.00
Academic Certificate Fund Expenses	13,000.00
Pensions for State Police	10,800.00
Workmen's Compensation Payments	10,200.00

Total Not Subject to Budgetary Control \$110,970,050.88

* Does not include \$600,000.00 subject to Budgetary Control.

STATEMENT OF ESTIMATED FOR THE FISCAL YEAR

(See description of funds, pages

	Total	State Funds	Highway Funds
Balance July 1, 1931	\$16,237,820.68	\$13,082,994.23	\$854,327.45
RECEIPTS—			
Property Taxes	47,187,736.05	12,400,000.00	128,761.25
Other State Taxes	32,000,000.00	14,110,040.00	17,358,710.00
Licenses, Permits and Fees	20,982,470.00	6,020,810.00	14,557,960.00
Sales of Various Products	1,058,600.00	1,050,000.00	.....
Interest and Premiums	3,110,328.00	503,870.00	.....
Bond Sales	26,000,000.00	.....	18,000,000.00
Federal Aid	2,959,478.24	50,000.00	*2,642,000.00
Grants, Leases and Rentals	569,445.00	175,000.00	.....
Tolls	4,600,000.00	.....	.....
Institutional Receipts, Incl. Normal Schools	2,576,500.00	2,576,500.00	.....
Purchasing Department Sales	1,150,000.00	.....	.....
Pennsylvania Reimbursement Delaware River	.....	.....	.....
Bridge Expenses	250,000.00	250,000.00	.....
County Reimbursement 1837 Sur. Rev. Fund	11,200.00	.....	.....
State Police Salary Contributions	11,600.00	.....	.....
Miscellaneous Receipts	200,000.00	200,000.00	.....
Total Receipts	\$142,667,357.29	\$37,336,220.00	\$52,687,431.25
Total Receipts and Balances	\$158,905,177.97	\$50,419,214.23	\$53,541,758.70

* Includes \$1,107,000.00 as a loan to be repaid 1933 to 1938.

STATEMENT OF ESTIMATED RECEIPTS FOR THE FISCAL YEAR

	Total	State Funds	Highway Funds
DISBURSEMENTS—			
Administrative and Executive	\$4,005,845.62	\$2,855,845.62	.....
Legislative	138,327.32	138,327.32	.....
Judicial	1,246,199.00	1,211,199.00	.....
Regulative	10,396,871.78	5,302,051.78	.....
Educational	7,403,860.05	7,191,360.05	.....
Agricultural	1,464,732.68	1,464,732.68	.....
Military	1,008,288.17	1,008,288.17	.....
Pension and Retirement	426,992.00	426,992.00	.....
Constructive	1,992,500.00	1,992,500.00	.....
General	988,025.00	955,046.76	.....
Special (Emergencies)	250,000.00	250,000.00	.....
Institutions and Agencies	15,581,800.80	12,581,800.80	.....
State Highways	41,027,451.25	.....	\$41,027,431.25
Teachers' Pension and Annuity Fund	3,850,656.00	3,850,656.00	.....
Subventions to Counties, etc.	42,310,213.63	1,835,886.18	12,514,327.45
Purchase of Investments	9,129,500.00	.....	.....
Interest on Bonds	5,608,750.00	.....	.....
Miscellaneous Expenses	161,300.00	.....	.....
Total Disbursements	\$146,991,293.30	\$41,064,686.36	\$53,541,758.70
Balance June 30, 1932	11,913,884.67	9,354,527.87	.....
Total Disbursements and Balances	\$158,905,177.97	\$50,419,214.23	\$53,541,758.70

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RECEIPTS AND DISBURSEMENTS
ENDING JUNE 30, 1932

22 to 37 Budget Supplement)

1930 Bond Funds Except State Highway	Sinking Funds	School Funds	State Dept. Funds	Miscellaneous Funds	Examining Boards
.....	\$793,900.00	\$407,500.00	\$1,020,982.00	\$74,117.00	\$4,000.00
.....	7,308,974.80	.....	.....	27,350,000.00	.....
.....	531,250.00	.....	.....	.....	.....
.....	.....	6,200.00	172,000.00	75,500.00	150,000.00
.....	.....	.....	8,600.00	.....	.....
.....	2,006,200.00	540,050.00	9,100.00	51,108.00	.....
\$8,000,000.00	.....	.....	.....	.....	.....
.....	.....	.....	267,478.24	.....	.....
.....	.....	366,445.00	28,000.00	.....	.....
.....	4,600,000.00	.....	.....	.....	.....
.....	.....	.....	1,150,000.00	.....	.....
.....	.....	.....	.....	11,200.00	.....
.....	.....	.....	.....	11,600.00	.....
.....
\$8,000,000.00	\$14,446,424.80	\$912,695.00	\$1,635,178.24	\$27,499,408.00	\$150,000.00
\$8,000,000.00	\$15,240,324.80	\$1,320,195.00	\$2,656,160.24	\$27,573,525.00	\$154,000.00

AND DISBURSEMENTS OF STATE FUNDS
ENDING JUNE 30, 1932

1930 Bond Funds Except State Highway	Sinking Funds	School Funds	State Dept. Funds	Miscellaneous Funds	Examining Boards
.....	.....	.....	1,150,000.00	.....	.....
.....
.....	.....	.....	35,000.00	.....	.....
\$5,000,000.00	.....	.....	94,820.00	.....	.....
.....	.....	.....	212,500.00	.....	.....
.....
.....
.....	.....	.....	32,978.24	.....	.....
.....
3,000,000.00	.....	.....	.....	.....	.....
.....
.....	.....	600,000.00	.....	27,360,000.00	.....
.....	8,700,000.00	300,000.00	.....	129,500.00	.....
.....	5,608,750.00	.....	.....	.....	.....
.....	.....	4,500.00	.....	10,800.00	146,000.00
\$8,000,000.00	\$14,308,750.00	\$904,500.00	\$1,525,298.24	\$27,500,300.00	\$146,000.00
.....	931,574.80	415,695.00	1,130,862.00	73,225.00	8,000.00
\$8,000,000.00	\$15,240,324.80	\$1,320,195.00	\$2,656,160.24	\$27,573,525.00	\$154,000.00

STATEMENT OF ESTIMATED RECEIPTS
FOR THE FISCAL YEAR

	Total	STATE		
		General Fund	*State Fund— Credited to Approp.	Admin. by Depts. *Educational Depts. and Schools
Balance July 1, 1931.....	\$13,082,994.23	\$7,086,187.97		\$100,000.00
RECEIPTS—				
First Class Railroad Tax.....	12,400,000.00	1,456,411.36		4,343,588.64
Other State Taxes—				
Transfer Inheritance Tax.....	10,000,000.00	10,000,000.00		
Miscellaneous Corporation Tax.....	4,000,000.00	4,000,000.00		
Gasoline Tax	110,040.00			
Total Other State Taxes.....	\$14,110,040.00	\$14,000,000.00		
Licenses, Permits and Fees—				
Motor Vehicle Registrations.....	\$1,042,040.00			
Dept. of Banking and Insurance....	2,425,000.00	\$2,425,000.00		
Secretary of State.....	800,000.00	800,000.00		
Fish and Game Commission.....	325,000.00			
Clerk of the Supreme Court.....	220,000.00	220,000.00		
Clerk in Chancery.....	260,000.00	260,000.00		
Real Estate Commission.....	130,000.00	130,000.00		
State Athletic Commission.....	100,000.00	100,000.00		
Board of Shell Fisheries.....	65,000.00		\$65,000.00	
Dept. of Municipal Accounts.....	55,000.00	55,000.00		
Dept. of Labor.....	55,000.00	55,000.00		
Judicial Fees	45,000.00	45,000.00		
Commissions	45,000.00	45,000.00		
Dept. of Health.....	25,000.00	25,000.00		
Board of Tenement House Supervision	10,000.00	10,000.00		
Academic Certificates	13,000.00			
Agricultural Experiment Station....	88,100.00		88,100.00	
Dept. of Agriculture.....	20,670.00		20,670.00	
Rehabilitation Commission	12,000.00		12,000.00	
Palisades Interstate Park.....	105,000.00		105,000.00	
Dept. of Architecture.....	180,000.00		180,000.00	
Total Licenses, Permits and Fees..	\$6,020,810.00	\$4,170,000.00	\$470,770.00	
Sales of Various Products—				
State Use Sales to Inst. and Depts..	\$600,000.00			\$600,000.00
State Use Sales Outside.....	450,000.00			450,000.00
Total Sales of Various Products....	\$1,050,000.00			\$1,050,000.00
Interest and Premiums—				
Dividends	\$18,870.00	\$18,870.00		
Interest on Deposits.....	485,000.00	485,000.00		
Total Interest and Premiums.....	\$503,870.00	\$503,870.00		
Federal Aid Agriculture.....	50,000.00		\$50,000.00	
Riparian Grants and Leases.....	175,000.00			
Institutional Receipts, Inc. Normal Schools—				
Manual Training School, Bordentown	\$62,000.00			
School for the Deaf.....	3,000.00			
Normal Schools	160,000.00			
Institutional Receipts	2,351,500.00		\$2,351,500.00	
Total Institutional Receipts.....	\$2,576,500.00		\$2,351,500.00	
Pa. Reimb. Del. River Bridge Exp....	\$250,000.00			
Miscellaneous Receipts	200,000.00	\$200,000.00		
Total Receipts	\$37,336,220.00	\$20,330,281.36	\$2,872,270.00	\$1,050,000.00
Total Receipts and Balances.....	\$50,419,214.23	\$27,416,469.33	\$2,872,270.00	\$1,150,000.00
				\$4,423,588.64

AND DISBURSEMENTS OF STATE FUNDS
ENDING JUNE 30, 1932

FUND—Continued

[illegible]

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**STATEMENT OF ESTIMATED RECEIPTS
FOR THE FISCAL YEAR**

	Total	STATE		
		General Fund	*State Fund Credited to Approp.	*Educational Depts. and Schools
DISBURSEMENTS—				
Executive and Administrative.....	\$2,855,845.62	\$2,093,765.62		
Legislative	138,327.32	138,327.32		
Judicial	1,211,199.00	1,211,199.00		
Regulative	5,302,051.78	4,548,708.78	\$65,000.00	
Educational	7,191,360.05	2,903,000.00		\$4,043,360.05
Agricultural	1,414,732.68	1,305,962.68	108,770.00	
Military	1,008,288.17	1,008,288.17		
Pension and Retirement.....	426,992.00	426,992.00		
Constructive	1,992,500.00	1,542,500.00		
General	955,046.76	838,046.76	117,000.00	
Special (Emergencies)	250,000.00	250,000.00		
Institutions and Agencies.....	12,581,800.80	9,129,800.80	2,581,500.00	\$920,500.00
Teachers' Pension and Retirement Fund	3,850,656.00			
Railroad Tax to Counties for Schools..	1,835,886.18			
Federal Aid to Agriculture.....	50,000.00		50,000.00	
Total Disbursements	\$41,064,686.36	\$25,396,591.13	\$2,872,270.00	\$920,500.00
Balance June 30, 1932.....	\$9,354,527.87	\$2,019,878.20		\$229,500.00
Total Disbursements and Balances	\$50,419,214.23	\$27,416,469.33	\$2,872,270.00	\$1,150,000.00
				\$4,423,588.64

**AND DISBURSEMENTS OF STATE FUNDS
ENDING JUNE 30, 1932—Continued**

FUND—Continued

Fund—	Credited to Approp.	Admin. by Depts.	Teachers' Pension Fund	R. R. Tax to Counties	*Motor Vehicle Dept. Inc. Traffic Commission	*Elimination Toll Bridges	*Commerce and Navigation	*Fish and Game
.....	.....	.....	.....	.....	\$762,080.00	.....	.....	.....
.....
.....	.....	.....	.....	.....	\$100,000.00	.....	\$214,910.00	\$373,433.00
\$65,000.00	\$180,000.00	.....	.....	.....	.....	.....	.....	.....
.....
.....	.....	.....	.....	.....	.....	\$450,000.00	.....	.....
.....
.....
.....	.....	.....	\$3,850,656.00	.....	.....	.....	.....	.....
.....	.....	.....	.....	\$1,835,886.18	.....	.....	.....	.....
.....
\$65,000.00	\$180,000.00	\$3,850,656.00	\$1,835,886.18	\$862,080.00	\$450,000.00	\$214,910.00	\$373,433.00	
.....	\$35,200.00	\$4,157,700.00	\$2,442,300.00	.....	.....	\$50,090.00	\$39,631.08	
\$65,000.00	\$215,200.00	\$8,008,356.00	\$4,278,186.18	\$862,080.00	\$450,000.00	\$265,000.00	\$413,064.08	

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STATEMENT OF ESTIMATED RECEIPTS FOR THE FISCAL YEAR

Funds Administered by

	Total	Chancery Enrollment Fund	Com. and Navi. Diversion Account	State Purchase Fund
Balance July 1, 1931	\$1,020,982.00	\$65,800.00	\$3,282.00	\$195,200.00
RECEIPTS—				
Licenses, Permits and Fees—				
Work. Comp. and Emp. Liab. Insur. Fees..	79,000.00	.....	.....	.....
Chancery Court Enrollment Fees	49,000.00	49,000.00	.....	.....
Excess Water Diversion Charges	45,000.00	.....	.....	.....
Total Licenses, Permits and Fees	\$172,000.00	\$49,000.00	.....	.....
Forest Product Sales	8,600.00	.....	.....	.....
Interest on Deposits	9,100.00	.....	.....	.....
Federal Aid	267,478.24	.....	.....	.....
Rentals, etc., Morris Canal Property	28,000.00	.....	.....	.....
Purchasing Department Sales	1,150,000.00	.....	.....	\$1,150,000.00
Total Receipts	\$1,635,178.24	\$49,000.00	.....	\$1,150,000.00
Total Receipts and Balances	\$2,656,160.24	\$114,800.00	\$3,282.00	\$1,345,200.00

DISBURSEMENTS—

Purchasing Department Purchases	\$1,150,000.00	.....	.....	\$1,150,000.00
Chancery Court Enrollment Costs	35,000.00	\$35,000.00	.....	.....
Regulative—				
Forest Expenses	24,000.00	.....	.....	.....
Water Conservation	46,170.00	.....	.....	.....
Maintenance Morris Canal Property	14,450.00	.....	.....	.....
Workmen's Compensation Payments	10,200.00	.....	.....	.....
Total Regulative	\$94,820.00	.....	.....	.....
Vocational Educational Payments	212,500.00	.....	.....	.....
Rehabilitation of Persons Injured in Industry	32,978.24	.....	.....	.....
Total Disbursements	\$1,525,298.24	\$35,000.00	.....	\$1,150,000.00
Balance June 30, 1932	1,130,862.00	79,800.00	\$3,282.00	195,200.00
Total Disbursements and Balances ...	\$2,656,160.24	\$114,800.00	\$3,282.00	\$1,345,200.00

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**AND DISBURSEMENTS OF STATE FUNDS
ENDING JUNE 30, 1932—Continued**

various State Departments

Workmen's Compens. Tax	* Rehab. of Persons Injured in Industry	* Water Supply Fund	* Morris Canal Fund	* State Forest	Federal Forest Nursery	Federal Forest Fire	Federal Voc. Education
\$444,600.00	.....	\$91,200.00	\$15,500.00	\$7,200.00	\$2,000.00	\$16,200.00	\$180,000.00
78,000.00	.....	.....	.....	.....	.....	.....	.....
.....	.....	45,000.00	.....	.....	.....	.....	.....
\$78,000.00	.....	\$45,000.00	.....	.....	.....	.....	.....
8,800.00	.....	.....	\$300.00	\$8,600.00	.....	.....	.....
.....	\$32,978.24	.....	.....	.....	\$2,000.00	\$20,000.00	\$212,500.00
.....	.....	.....	28,000.00	.....	.....	.....	.....
.....
\$86,800.00	\$32,978.24	\$45,000.00	\$28,300.00	\$8,600.00	\$2,000.00	\$20,000.00	\$212,500.00
\$531,400.00	\$32,978.24	\$136,200.00	\$43,800.00	\$15,800.00	\$4,000.00	\$36,200.00	\$392,500.00
.....
.....
.....	.....	.....	.....	\$8,000.00	\$1,000.00	\$15,000.00	.....
.....	.....	\$46,170.00	.....	.....	.....	.....	.....
.....	.....	.....	\$14,450.00	.....	.....	.....	.....
\$10,200.00	.....	.....	.....	.....	.....	.....	.....
.....
\$10,200.00	.....	\$46,170.00	\$14,450.00	\$8,000.00	\$1,000.00	\$15,000.00	.....
.....	.....	.....	.....	.....	.....	.....	\$212,500.00
.....	\$32,978.24	.....	.....	.....	.....	.....	.....
\$10,200.00	\$32,978.24	\$46,170.00	\$14,450.00	\$8,000.00	\$1,000.00	\$15,000.00	\$212,500.00
521,200.00	.....	90,030.00	29,350.00	7,800.00	3,000.00	21,200.00	180,000.00
\$531,400.00	\$32,978.24	\$136,200.00	\$43,800.00	\$15,800.00	\$4,000.00	\$36,200.00	\$392,500.00

**STATEMENT OF ESTIMATED RECEIPTS
FOR THE FISCAL YEAR**

	Miscellaneous	
	Total	State School Tax
Balance July 1, 1931	\$74,117.00	.....
RECEIPTS—		
State School Tax	19,600,000.00	19,600,000.00
Second Class Railroad Tax	7,750,000.00	.....
1/8 of 2 per cent on Auto Insurance Premium	75,500.00	.....
Interest on Investments	49,600.00	.....
Interest on Deposits	1,508.00	.....
County Reimbursement 1837 Surplus Revenue	11,200.00	.....
State Police Contribution to Pension Fund	11,600.00	.....
Total Receipts	<u>\$27,499,408.00</u>	<u>\$19,600,000.00</u>
Total Receipts and Balances	<u>\$27,573,525.00</u>	<u>\$19,600,000.00</u>
DISBURSEMENTS—		
Subventions to Political Subdivisions—		
State School Tax	\$19,600,000.00	\$19,600,000.00
Second Class Railroad Tax	7,750,000.00	.....
Income of 1837 Surplus Revenue Fund	10,000.00	.....
Total Subventions	<u>\$27,360,000.00</u>	<u>\$19,600,000.00</u>
Purchase of Investments	129,500.00	.....
Pension Paid to State Police	10,800.00	.....
Total Disbursements	<u>\$27,500,300.00</u>	<u>\$19,600,000.00</u>
Balance June 30, 1932	73,225.00
Total Disbursements and Balances	<u>\$27,573,525.00</u>	<u>\$19,600,000.00</u>

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**AND DISBURSEMENTS OF STATE FUNDS
ENDING JUNE 30, 1932—Continued**

Funds

Second Class R. R. Tax	1837 Surplus Revenue	State Police Pension	Insurance Fund	Unclaimed Scrip Fund	National Forest Fund
.....	\$5,800.00	\$43,500.00	\$11,800.00	\$12,700.00	\$317.00
.....
\$7,750,000.00	.....	.....	.....	.....	.....
.....	.....	75,500.00	.....	.....	.....
.....	11,000.00	14,600.00	24,000.00	.....	.....
.....	150.00	800.00	300.00	250.00	8.00
.....	11,200.00	.....	.....	.....	.....
.....	.....	11,600.00	.....	.....	.....
<u>\$7,750,000.00</u>	<u>\$22,350.00</u>	<u>\$102,500.00</u>	<u>\$24,300.00</u>	<u>\$250.00</u>	<u>\$8.00</u>
<u>\$7,750,000.00</u>	<u>\$28,150.00</u>	<u>\$146,000.00</u>	<u>\$36,100.00</u>	<u>\$12,950.00</u>	<u>\$325.00</u>
.....
\$7,750,000.00	.....	.....	.....	.....	.....
.....	<u>\$10,000.00</u>	.....	.....	.....	.....
<u>\$7,750,000.00</u>	<u>\$10,000.00</u>	.....	.....	.....	.....
.....	12,000.00	\$83,000.00	\$34,500.00	.....	.....
.....	.....	10,800.00	.....	.....	.....
<u>\$7,750,000.00</u>	<u>\$22,000.00</u>	<u>\$93,800.00</u>	<u>\$34,500.00</u>	.....	.....
.....	6,150.00	52,200.00	1,000.00	12,950.00	325.00
<u>\$7,750,000.00</u>	<u>\$28,150.00</u>	<u>\$146,000.00</u>	<u>\$36,100.00</u>	<u>\$12,950.00</u>	<u>\$325.00</u>

**ANALYSIS OF TOTAL ESTIMATED RECEIPTS AND BALANCES OF
THE STATE FUND FOR THE FISCAL YEAR ENDING JUNE 30,
1932**

Total Estimate of State Comptroller:		
Receipts for the Fiscal Year 1931-1932	\$26,385,950.00	
Balance Available July 1, 1931	7,086,187.97	
		\$33,472,137.97
Items Not Estimated by the Comptroller:		
Teachers' Pension and Annuity Fund Contribution	\$4,157,700.00	
Railroad Tax Returned to Counties	2,442,300.00	
Institutional Receipts, Including Normal Schools and State Departments	3,110,270.00	
State Use Revolving Fund Receipts	1,050,000.00	
Department of Commerce and Navigation Allowance from Gasoline Tax	90,000.00	
State Traffic Commission Allowance from Motor Vehicle Receipts	100,000.00	
		10,950,270.00
Balances Not Included in Comptroller's Estimate:		
Teachers Pension and Annuity Fund	\$3,850,656.00	
Railroad Tax Returned to Counties	1,835,886.18	
State Use Revolving Fund	100,000.00	
Fish and Game Commission Fund	88,064.08	
Boarding Hall Accounts of Normal Schools	42,200.00	
Vocational Education	80,000.00	
		5,996,806.26
		\$50,419,214.23

**STATEMENT OF ESTIMATED RECEIPTS FOR NEXT YEAR AS SUB-
MITTED BY THE STATE COMPTROLLER**

OFFICE OF THE COMPTROLLER OF THE TREASURY
TRENTON, N. J., December 26, 1930.

Honorable Morgan F. Larson, Governor:

The Budget Act requires a statement estimating the revenue and income of the State available for appropriations for the fiscal year ending June 30, 1932.

RECEIPTS FOR 1931-1932

The estimate of receipts applicable to the General Fund for the year ending June 30, 1932, is shown in the following statement:

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	<i>Total Estimate</i>	<i>Applicable to General State Fund</i>	<i>Other Funds</i>
From Transfer Inheritance Tax .	\$10,000,000.00	\$10,000,000.00
From Railroad Corporations	5,800,000.00	1,456,411.36	\$4,343,588.64
From Miscellaneous Corporations	4,000,000.00	4,000,000.00	.....
From Department of Banking and Insurance	2,425,000.00	2,425,000.00	.....
From Allowance from Motor Vehicle Fund	762,080.00	.....	762,080.00
From Secretary of State	800,000.00	800,000.00	.....
From Interest on Deposits	485,000.00	485,000.00	.....
From Commission on Elimination of Toll Bridges	450,000.00	.....	450,000.00
From Board of Fish and Game Commissioners	325,000.00	.....	325,000.00
From Clerk of the Supreme Court	220,000.00	220,000.00	.....
From Miscellaneous Sources ...	200,000.00	200,000.00	.....
From Clerk in Chancery	260,000.00	260,000.00	.....
From Department of Commerce & Navigation	175,000.00	.....	175,000.00
From Real Estate Commission ...	130,000.00	130,000.00	.....
From State Athletic Commis- sioner	100,000.00	100,000.00	.....
From Department of Labor	55,000.00	55,000.00	.....
From Treasurer's Department (Dep't of Municipal Accounts)	55,000.00	55,000.00	.....
From Commissions	45,000.00	45,000.00	.....
From Judicial Fees	45,000.00	45,000.00	.....
From Department of Health	25,000.00	25,000.00	.....
From Dividends	18,870.00	18,870.00	.....
From Tenement House Super- vision	10,000.00	10,000.00	.....
Total	\$26,385,950.00	\$20,330,281.36	\$6,055,668.64
Free Balance July 1, 1931 (Excess of Resources Below)	7,086,187.97	7,086,187.97	.....
Estimated Resources for the Year 1931-1932	\$33,472,137.97	\$27,416,469.33	\$6,055,668.64

The above estimate does not include receipts from institutions and commissions as provided by Chapter 153, Laws of 1918, such receipts are available for maintenance, pursuant to Chapter 41, Laws of 1908.

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Resources:

Balance for State Uses July 1, 1930	\$14,357,797.82
Estimated Receipts for the Current Fiscal Year, 1930-1931	<u>25,063,535.00</u>
Total Resources for the Fiscal Year 1930-1931	\$39,421,332.82

Obligations:

Amount of Appropriations now Current (Dec. 26, 1930)	\$27,549,082.72	
Amount due and to become due on requisitions for which reservations of appropriation has been made, and obligations incurred, in cluding all contractual obligations	<u>4,786,062.13</u>	<u>32,335,144.85</u>
Excess of Resources (Free Balance July 1, 1931)		\$7,086,187.97

Respectfully Submitted,

JOHN McCUTCHEON,
State Comptroller.

A. C. MIDDLETON,
State Treasurer.

**ANALYSIS OF ITEMS UNDER BUDGETARY CONTROL INCLUDING
EXPENDITURES MADE FOR THE FISCAL YEAR ENDING JUNE
30, 1930, AND REQUESTS AND RECOMMENDATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 1932**

<i>Years Ending June 30</i>	<i>1930 Expenditures</i>	<i>1932 Requests</i>	<i>1932 Recom- mendations</i>
From General State Funds—			
Salaries	\$9,184,951.94	\$11,604,637.06	\$11,104,081.80
Materials and Supplies	4,045,263.87	4,500,867.50	4,478,092.50
Current Repairs	260,122.08	321,911.00	309,365.00
Miscellaneous Expenses	1,857,251.03	2,472,462.75	2,369,737.90
Unclassified	6,858,609.02	6,443,785.17	6,266,185.17
<i>Total for Current Maintenance.</i>	<i>\$22,206,197.94</i>	<i>\$25,343,663.48</i>	<i>\$24,527,462.37</i>
Additions and Improvements ...	1,106,744.74	1,614,253.75	927,097.00
New Buildings	2,426,837.71	5,936,600.00	2,425,000.00
Extraordinary Expenditures	517,078.90	266,500.00	260,900.00
<i>Total General State Funds</i>	<i>\$26,256,859.29</i>	<i>\$33,161,017.23</i>	<i>\$28,140,459.37</i>
Less Receipts	2,895,444.55	2,745,778.24	2,743,868.24
<i>Net Total General State Fund</i>	<i>\$23,361,414.74</i>	<i>\$30,415,238.99</i>	<i>\$25,396,591.13</i>
From Other Funds—*			
Salaries	\$2,361,126.36	\$2,462,103.82	\$2,395,302.32
Materials and Supplies	812,207.63	835,450.50	827,155.00
Current Repairs	80,163.43	66,265.00	65,680.00
Miscellaneous Expenses	286,356.85	335,810.00	316,485.00
Unclassified	2,967,313.95	2,208,753.73	2,199,013.73
<i>Total for Current Maintenance</i>	<i>\$6,507,168.22</i>	<i>\$5,908,383.05</i>	<i>\$5,803,636.05</i>
Additions and Improvements ...	320,092.65	633,117.00	559,647.00
New Buildings	109,138.00	.....	.....
Extraordinary Expenditures	19,239.41	.....	.....
<i>Total Other Funds</i>	<i>\$6,955,638.28</i>	<i>\$6,541,500.05</i>	<i>\$6,363,283.05</i>
Less Receipts	64,542.47	65,000.00	65,000.00
<i>Net Total Other Funds</i>	<i>\$6,891,095.81</i>	<i>\$6,476,500.05</i>	<i>\$6,298,283.05</i>

**ANALYSIS OF ITEMS UNDER BUDGETARY CONTROL INCLUDING
EXPENDITURES MADE FOR THE FISCAL YEAR ENDING JUNE
30, 1930, AND REQUESTS AND RECOMMENDATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 1932—(Continued)**

SUMMARY

Salaries	\$11,546,078.30	\$14,066,740.88	\$13,499,384.12
Materials and Supplies	4,857,471.50	5,336,318.00	5,305,247.50
Current Repairs	340,285.51	388,176.00	375,045.00
Miscellaneous Expenses	2,143,607.88	2,808,272.75	2,686,222.90
Unclassified	9,825,922.97	8,652,538.90	8,465,198.90
<i>Total for Current Maintenance</i>	<i>\$28,713,366.16</i>	<i>\$31,252,046.53</i>	<i>\$30,331,098.42</i>
Additions and Improvements	1,426,837.39	2,247,370.75	1,486,744.00
New Buildings	2,535,975.71	5,936,600.00	2,425,000.00
Extraordinary Expenditures	536,318.31	266,500.00	260,900.00
<i>Grand Total</i>	<i>\$33,212,497.57</i>	<i>\$39,702,517.28</i>	<i>\$34,503,742.42</i>
Less Receipts	2,959,987.02	2,810,778.24	2,808,868.24
<i>Net Total</i>	<i>\$30,252,510.55</i>	<i>\$36,891,739.04</i>	<i>\$31,694,874.18</i>

*** ACTIVITIES NOT FINANCED FROM GENERAL STATE FUNDS**

From Motor Vehicle Funds—

- Expenses of the Department of Motor Vehicles.
- Allowance to the Department of Commerce and Navigation for construction, reconstruction, maintenance, etc., of the inland waterways.
- Allowance to Commission on Elimination of Toll Bridges for maintenance, including improvements, of Delaware River bridges.
- Allowance to the State Traffic Commission for expenses.

From Commerce and Navigation Funds—

- Expenses for administration of the Department of Commerce and Navigation.

From Fish and Game Funds—

- Expenses of the Board of Fish and Game Commissioners.

From Income of School Fund—

- Allowance to aid local school districts.

From Railroad Tax Funds—

- Expenses of educational activities of the State including normal schools, teachers' colleges, State Board of Regents, school for the deaf, manual training school, State educational departments and aid given vocational schools, etc. For the year ending June 30, 1932, the expenses of Rutgers and the Women's College are recommended to come from the General State Fund.

ANALYSIS OF TOTAL AVAILABLE FOR EXPENDITURE BY LEGISLATIVE ENACTMENTS FOR FISCAL YEAR ENDING JUNE 30, 1930

The amounts of appropriation for the fiscal year ending June 30, 1930, as set forth in the regular appropriation law (Chap. 263, Laws of 1929) totaled \$27,765,246.64

To this total (\$27,765,246.64) were added the following items:

Supplemental Appropriations

By the 1929 Legislature

Chapter 361, Laws of 1929..	\$150,000.00	
Chapter 363, Laws of 1929..	12,000.00	
		\$162,000.00

By the 1930 Legislature

Chapter 139, Laws of 1930..	\$1,798,784.23	
Chapter 148, Laws of 1930..	25,000.00	
Chapter 199, Laws of 1930..	600.00	
Chapter 208, Laws of 1930..	600.00	
Chapter 234, Laws of 1930..	2,500.00	
J. R. No. 2, Laws of 1930....	30,000.00	
J. R. No. 5, Laws of 1930....	25,000.00	
J. R. No. 9, Laws of 1930....	50,000.00	1,932,484.23

Total Supplemental Appropriations		\$2,094,484.23
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Unexpended Balances Reappropriated by Chap. 263, Laws of 1929	350,313.85	
Appropriation Balances Continued	448,580.73	
Receipts Credited to Appropriations	1,360,194.79	4,253,573.60

Total Available for Expenditure for the Year Ending June 30, 1930		\$32,018,820.24
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This total (\$32,018,820.24) does not include receipts of departments and institutions, expenditures of which are authorized by the Appropriation Bill (Chap. 263, P. L. 1929) amounting to \$2,773,600.00 and receipts appropriated in blank amounting to \$210,829.32.

Likewise it does not include the receipts of the State Use Revolving Fund amounting to \$1,086,790.32. Including these items, but excluding prededicated and special funds, the gross total available for expenditure for the year ending June 30, 1930, was \$36,090,039.88.

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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930**

Chapter 361, Laws of 1929.

Attorney-General's Department (A-1)—

Costs and expenses incident to the conduct of the four following cases: (a) Delaware River Diversion; (b) Delaware Boundary Dispute; (c) Beach Pollution (d) New York Lighterage \$150,000.00

Note: From this appropriation the Emergency Fund is to be reimbursed for whatever expenses have been expended for the above four cases.

Chapter 363, Laws of 1929.

Department of Motor Vehicles (A-9)—

Carrying into effect provisions of Chapter 116, Laws of 1929 concerning financial responsibility for damages caused by the operation of motor vehicles 12,000.00

Chapter 139, Laws of 1930.

Attorney-General's Department (A-1)—

Preparation and trial Delaware River Diversion Suit 30,000.00
Preparation and trial New Jersey, New York Lighterage Suit 30,000.00
Preparation and trial New Jersey Beach Pollution Suit 5,000.00
Preparation and trial Delaware River Boundary Suit 3,000.00
Purchase of Automobile 2,500.00

Budget Commission (A-2)—

Compensation for Special Services (Freight Investigation) 2,500.00

Civil Service Commission (A-3)—

Additional allowance for compensation for assistants 6,000.00
Additional allowance for traveling expenses 3,000.00
Additional allowance for printing and office supplies 2,000.00
Additional allowance for office equipment 4,000.00

Comptroller's Department (A-4)—

Additional allowance for telephone and telegraph 600.00
Additional allowance for incidentals 400.00

Comptroller's Department—Audit Department (A-4)—

Additional allowance for auditors and assistants 6,000.00

Comptroller's Department—State Athletic Commissioner (A-4)—

Additional allowance for carrying out the provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923 8,000.00

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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

Department of Motor Vehicles (A-9)—

Payment of judgment and costs recovered in the Supreme Court against Frank Baldwin, a motor vehicle inspector, who was in discharge of his duties when involved in an accident	901.84
Refunds of fines imposed in error	320.00
Acting Comptroller General of the United States for refund of Gasoline Tax paid by various activities of the United States within this State	603.78

State House Commission (A-10)—

Erecting, furnishing, equipping and architect fees for new building for State offices adjoining the Capitol, including the construction, reconstruction and equipment of a heating unit	750,000.00
Additional allowance for compensation of assistants and helpers	18,340.00
Additional allowance for maintenance of Stacy Park and Capitol and Annex Grounds	2,000.00

State House Commission—State Printing Board (A-10)—

Additional allowance for Legislative printing	43,262.13
Additional allowance for printing and circulating laws	1,146.25
Compiled statutes, etc. for disabled veterans of the World War pursuant to Chapter 287, Laws of 1927	2,750.00

Treasurer's Department—Department of Municipal Accounts (A-11)—

Additional allowance for traveling expenses	3,600.00
Additional allowance for expenditures under provisions of section 3 (b) Chapter 266, Laws of 1918, said sum to include payment of bills incurred prior to the present fiscal year	4,900.00

Federal Inauguration Expenses (A-13)—

Additional allowance for expenses of New Jersey delegates at the inauguration of President Hoover, March 4th, 1929	4,399.86
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Legislature (B-1)—

Additional allowance for indexing journal and minutes, and other incidental and contingent expenses	20,000.00
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Clerk in Chancery (C-1)—

Additional allowance for compensation for assistants	3,000.00
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Court Expenses (C-6)—

Additional compensation of judges of the Court of Common Pleas, pursuant to section 49, Chapter 149, Laws of 1900, said sum to include payment of bills of the last fiscal year	1,540.00
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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

Stenographic Reporters (C-8)—

Additional allowance for salaries of stenographic reporters appointed by the justices of the Supreme Court pursuant to Chapter 81, Laws of 1901	8,450.00
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Board of Shell Fisheries (D-4)—

Insurance	2,500.00
Repairing and furnishing guard boats	3,400.00

Department of Labor (D-9)—

Rent, repairs and moving expenses for Bureau of Women and Children	2,500.00
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Department of State Police (D-15)—

Additional allowance for salaries of non-commissioned officers, troopers, etc.	115,000.00
Establishment of a system of Teletype communication	55,000.00

Commissioner of Education (E-2)—

For reimbursement of school districts for one-half of the excess cost for the education of crippled children within the several school districts of the State as provided in Chapter 54, Laws of 1928	25,000.00
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Manual Training and Industrial School for Colored Youth (E-6)—

Additional allowance for food (for this purpose only)	2,900.00
Additional allowance for farm, stable and grounds supplies	800.00
Additional allowance for student labor	800.00
Additional allowance for current repairs	750.00
Additional allowance for water	700.00
Additional allowance for school supplies	200.00
The sum of \$20,000 of the appropriation of \$150,000 for the Boys' Trade Building is hereby transferred for repairs to Tube Works Building, new cow shed and grading and roads around Boys' Trade Building.	

School for the Deaf (E-7)—

Additional allowance for principal, teachers and instructors	800.00
Additional allowance for other officers and employees	8,655.63

State Normal School, Glassboro (E-10)—

Spraying trees	1,000.00
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State Normal School, Jersey City (E-11)—

Grading and Improvement of Grounds	12,000.00
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State Teachers' College and State Normal School, Trenton (E-15)—

Additional allowance for current repairs	1,500.00
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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

Agricultural Experiment Station (F-1)—

Additional allowance for investigation of oyster propagation, pursuant to Chapter 187, Laws of 1907	400.00
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Department of Agriculture (F-2)—

Additional allowance for appraisement of and indemnification for condemned cattle	100,000.00
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National Guard (G-2)—

Additional allowance for ordnance stores, uniforms, clothing, camp and garrison equipage, freight, expressage and mis- cellaneous supplies	4,039.88
Painting buildings at State Camp Ground, Sea Girt	5,000.00
Additional allowance for claims of members of New Jersey National Guard, submitted under the provisions of article 13, Chapter 46, Laws of 1925	14,396.70
Curbing, grading and gravel walk on Sea Girt Boulevard and fence on camp ground boundary, Sea Girt	6,370.00

Naval Militia Reserve (G-3)—

Additional allowance for construction of armory at Perth Amboy, pursuant to Chapter 292, Laws of 1927	28,500.00
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Judicial Retirement Fund (H-1)—

Additional allowance for the purpose of carrying out the provisions of Chapter 313, Laws of 1908,—Chapter 185, Laws of 1911,—Chapter 256, Laws of 1918,—Chapter 107 and 358, Laws of 1920 and Chapter 3 Laws of 1929	1,016.16
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Pensions (H-2)—

Additional allowance for amount required to pay pensions pursuant to various acts relative thereto, irrespective of any provisions therein that pensions shall be made in the appropriation or tax levy for the department of the public service from which the pensioner shall be so retired	6,500.00
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South Jersey Transit Commission (J-8)—

Additional allowance for expenses of the commission, pursuant to the provisions of Chapter 251, Laws of 1929	20,000.00
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Commissioners of High Point Park (K-2)—

Construction of Cafeteria building	30,000.00
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Public Library Commission (K-11)—

Office Furniture	1,800.00
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Trenton Battle Monument (K-18)—

All receipts of the monument are hereby appropriated for the use of the Commission in addition to the sum appropriated	Receipts
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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

<i>Mortgage Law Commission (K-25)—</i>	
Expenses incurred by the Mortgage Law Commission, created pursuant to joint resolution No. 14, Laws of 1928	5,000.00
<i>Commission to Survey the Activities of Public Schools and Educational Institutions (K-30)—</i>	
Additional allowance to defray expenses of commission appointed, pursuant to the provisions of Chapter 286, Laws of 1928	3,000.00
<i>Colonies for Feeble Minded Males, New Lisbon (X-2)—</i>	
Additional allowance for other officers and employees	5,000.00
Additional allowance for fuel, light and power (for this purpose only)	6,000.00
Irrigation	1,000.00
<i>Woodbine Colony for Feeble-Minded Males (X-3)—</i>	
Additional allowance for fuel, light and power (for this purpose only)	3,900.00
<i>County Insane Hospitals (X-5)—</i>	
Additional allowance for support of patients in County Lunatic Asylums:	
Atlantic County	6,000.00
Burlington County	3,900.00
Camden County	4,000.00
Cumberland County	825.00
Essex County	32,500.00
Hudson County	45,000.00
Said amounts to include payment of bills prior to current fiscal year.	
<i>County Tuberculosis Hospitals (X-6)—</i>	
Additional allowance for support of patients pursuant to Chapter 217, Laws of 1912, in the following County Hospitals:	
Atlantic County	2,000.00
Camden County	10,000.00
Cumberland County	1,250.00
Middlesex County	16,000.00
Union County	6,000.00
Said amounts to include payment of bills prior to current fiscal year.	
<i>Home for Disabled Soldiers, Vineland (X-9)—</i>	
Additional allowance for fuel, light and power (for this purpose only)	1,500.00
Additional allowance for current repairs.....	2,700.00
<i>North Jersey Training School, Totowa (X-10)—</i>	
Additional allowance for farm, stable and grounds supplies..	5,000.00

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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

Reformatory, Annandale (X-11)—

Exchange of automobiles.....	2,000.00
Additional allowance for payments to discharged inmates and recapturing escapes	1,000.00
Photo identification equipment.....	700.00
Additional allowance for farm, stable and grounds supplies..	2,500.00

Reformatory, Rahway (X-12)—

Additional allowance for household supplies.....	1,000.00
Riot or alarm signal system.....	725.00
Two Steam Kettles.....	750.00

Sanatorium for Tuberculous Diseases (X-14)—

Additional allowance for fuel, light and power (for this purpose only)	2,900.00
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State Board of Children's Guardians (X-15)—

Additional compensation for other assistants.....	9,000.00
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State Home for Boys (X-16)—

Additional allowance for salaries and wages.....	2,500.00
Additional allowance for food (for this purpose only).....	4,000.00
Additional allowance for clothing.....	2,000.00
Additional allowance for fuel, light and power (for this purpose only)	3,600.00
Additional allowance for household supplies.....	1,000.00
Additional allowance for farm, stable and grounds supplies..	2,600.00
Reconstruction sewage disposal plant.....	10,000.00
Dining Hall equipment.....	3,000.00

State Home for Girls (X-17)—

Reconstruction bathrooms, Wilson Cottage.....	2,100.00
Reconstruction bathrooms, Thompson Cottage.....	1,050.00
Irrigation system	500.00
Unit Refrigeration	1,500.00
Household Furnishings	2,500.00

State Hospital, Greystone Park (X-18)—

Additional allowance for food (for this purpose only).....	17,000.00
Furnishings for new Senile Building.....	18,250.00
Cold Storage Room and equipment.....	6,800.00
Reinforcing floors of dairy barn.....	3,500.00
Exchange of automobile.....	3,000.00

State Hospital, Hillsdale (X-19)—

Salaries, wages, and other expenses for maintenance of the State Hospital at Hillsdale.....	13,350.00
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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

<i>State Hospital, Trenton (X-20)—</i>	
Renovation of boilers.....	4,700.00
Repairs to hot water generator, mains and tunnel, main building	3,000.00
Grading	2,000.00
Fireproofing Annex Entrance.....	1,410.00
Exchange of tractor.....	1,000.00
Additional allowance for salaries and wages, said sum to apply to the last fiscal year.....	280.00
The sum of \$500.00 is hereby authorized to be expended for addition to Library Fund, said sum being a gift to the hospital.	
 <i>State Prison (X-21)—</i>	
Additional allowance for salaries and wages.....	12,000.00
Additional allowance for food (for this purpose only).....	15,000.00
Additional allowance for clothing.....	2,000.00
Additional allowance for farm, stable and grounds, Trenton and Bordentown Farms.....	22,027.00
 <i>Village for Epileptics (X-23)—</i>	
Deep Well Pump.....	2,500.00
Additional allowance for food (for this purpose only).....	8,000.00
Additional allowance for farm, stable and grounds supplies..	5,225.00
 <i>Vineland State School (X-24)—</i>	
For purchase of property, main road.....	6,500.00
Continuation of construction of tunnels.....	10,000.00
Machinery and equipment for industrial building.....	4,000.00
Total Chapter 139, Laws of 1930.....	\$1,798,784.23
 Chapter 148, Laws of 1930.	
<i>State Traffic Commission (D-17)—</i>	
For the expenses of the State Traffic Commission.....	\$25,000.00
 Chapter 199, Laws of 1930.	
<i>Pensions (H-2)—</i>	
For the relief of Alfred C. Smith.....	600.00
 Chapter 208, Laws of 1930.	
<i>Pensions (H-2)—</i>	
For the relief of Frank Liberto.....	600.00
 Chapter 234, Laws of 1930.	
<i>State Prison (X-21)—</i>	
To Bertha Butcher, widow of Frank Butcher, a guard killed in the performance of his duty at the New Jersey State Prison	2,500.00

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**SUPPLEMENTAL APPROPRIATION ITEMS FOR THE FISCAL YEAR
ENDING JUNE 30, 1930—(Continued)**

Joint Resolution No. 2, Laws of 1930.	
<i>Commission on State Audit and Finance (K-5)—</i>	
Expenses of this Commission.....	30,000.00
Joint Resolution No. 5, Laws of 1930.	
<i>Commission on Municipal, County and State Pensions (K-33)—</i>	
Expenses of this Commission.....	25,000.00
Joint Resolution No. 9, Laws of 1930.	
<i>Commission on County and Municipal Taxation and Finance (K-36)—</i>	
Expenses of this Commission.....	50,000.00
Total Supplemental Appropriations.....	<u>\$2,094,484.23</u>

**ANALYSIS OF UNEXPENDED BALANCES REAPPROPRIATED BY
THE LEGISLATURE FOR THE FISCAL YEAR ENDING JUNE 30
1930**

D- 1. <i>Department of Commerce and Navigation—</i>			
Appropriation made for the purpose of acquiring rights-of-way for the New Jersey Ship Canal			
			\$150,000.00
D- 7. <i>Department of Conservation and Development—</i>			
Appropriation made for acquisition of addi- tional land for State forests			
			9,580.31
D-17. <i>New Jersey Traffic Commission—</i>			
Appropriation made for the expenses of the Commission on Traffic Rules and Regula- tions			
			1,800.41
J- 3. <i>New Jersey Commission No. 2—</i>			
Appropriation made to this Commission in accordance with provisions of Chap. 62, Laws of 1928			
			47,850.32
J- 6. <i>South Jersey Port Commission—</i>			
Appropriation made to this commission in accordance with provisions of Chap. 336, Laws of 1926			
		\$67,305.35	
Appropriation made in accordance with provisions of Chap. 152, Laws of 1927 (Big Timber Creek)			
		25,000.00	92,305.35
X- 4. <i>Commission for the Blind—</i>			
Revolving Funds (2) Reappropriated			
			40,381.86
X-18. <i>State Hospital, Greystone Park—</i>			
Revolving Fund Reappropriated			
			8,395.60
Total Unexpended Balances Reappropriated			<u>\$350,313.85</u>

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**ANALYSIS OF CONTINUING APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1930**

D- 9. <i>Department of Labor (Bureau for Women and Children)</i> —			
Balance of appropriation made to pay salaries and other expenses of the Bureau for Women and Children, pursuant to Chap. 158, Laws of 1929			\$20,000.00
D-16. <i>State Water Policy Commission</i> —			
Balance of appropriation made to the State Water Policy Commission, pursuant to Chap. 267, Laws of 1929			100,000.00
E- 6. <i>Manual Training and Industrial School, Bordentown</i> —			
Balance of appropriation for remodelling house (1928)			5,132.15
G- 1. <i>Adjutant General's Department</i> —			
Balance of appropriation made by Chap. 337, Laws of 1929 for the payment of Soldiers' Bonuses			74,094.50
J- 1. <i>Commission on Elimination of Delaware River Toll Bridges</i> —			
Balance of appropriation made for maintenance of the free bridges	\$11,625.44		
Balance of appropriation made for acquiring toll bridges	83,087.10	94,712.54	
J- 5. <i>Port Raritan District Commission</i> —			
Balance of appropriation made for the straightening of South River, Middlesex County, pursuant to Chap. 31, Laws of 1927			9,943.41
K- 3. <i>Commissioners of Palisades Interstate Park</i> —			
Balance of appropriation made for dock repairs	\$1,327.71		
Balance of appropriation made for the development of Women's Federation Park	1,024.77		
Balance of appropriation made for development of Tourists' Camp	5.87		
Balance of appropriation made for the building of Comfort Stations	263.11	2,621.46	

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**ANALYSIS OF CONTINUING APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 1930—(Continued)**

K-30. <i>Commission on Public School Systems—</i>	
Balance of appropriation made to this Commission, appointed pursuant to provisions of Chap. 286, Laws of 1928	22,397.78
K-31. <i>Commission to Investigate Relationship between State of New Jersey and Rutgers University—</i>	
Balance of appropriation made to this Commission appointed pursuant to provisions of Joint Resolution No. 7, Laws of 1928	4,317.78
K-34. <i>Farm Relief Committee—</i>	
Balance of appropriation made for the use of this Committee, pursuant to the provisions of Joint Resolution No. 18, Laws of 1929	5,000.00
K-35. <i>State Regional Planning Commission—</i>	
Balance of appropriation made for use of this commission, pursuant to provisions of Joint Resolution No. 12, Laws of 1929	10,000.00
K-38. <i>State Audit—</i>	
Balance of appropriation made to defray the expenses of the State audit, pursuant to the provisions of Joint Resolution No. 3, Laws of 1929 and Joint Resolution No. 9, Laws of 1929	95,733.28
X- 1. <i>Department of Institutions and Agencies (Division of Architecture)—</i>	
Balance of fees carried over from last year	4,627.83
Total Continuing Appropriations ..	\$448,580.73

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1930**

<i>A- 4. Comptroller's Department—</i>			
Transferred from State Highway Fund to meet salary of Auditor employed on High- way account			\$3,000.00
<i>A-10. State House Commission—</i>			
Transferred from departmental accounts to provide sufficient funds for postage			13,555.00
<i>D- 2. Board of Fish and Game Commissioners—</i>			
For the purchase of live game and fish (a sup- plemental allotment of receipts by the State House Commission)			6,000.00*
<i>D- 7 Department of Conservation and Development—</i>			
Refunds			6.25
<i>D- 8. Department of Health—</i>			
Receipts from sale of Culture Media			3,445.00*
<i>D-13. State Board of Tenement House Supervision—</i>			
Rebate on insurance	\$65.25		
Payment for automobile damage	177.80		
			<hr/> 243.05
<i>D-15. Department of State Police—</i>			
Payments for automobile damages			1,182.42
<i>D-16. State Water Policy Commisison—</i>			
Receipts from expenses of hearings			89.90
<i>E- 5. Industrial Education—</i>			
Newark Technical School			
Appropriation by the City of Newark	\$70,000.00		
Tuition	121,264.75		
Other Receipts	10,593.12		
			<hr/> \$201,857.87
Trenton School of Industrial Arts			
Appropriation by City of Trenton	\$45,600.00		
Tuition and Other Receipts	27,834.56		
			<hr/> \$73,434.56
School of Industrial Education, Hoboken			
Appropriation by City of Hoboken	\$10,000.00		
Registration Fees	142.00		
Other Receipts	386.67		
			<hr/> \$10,528.67
			<hr/> 285,821.10

* Specifically referred to in the annual appropriation bill.

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1930—(Continued)**

E-14. <i>State Teachers' College, Montclair—</i>		
Receipts from boarding halls		66,887.81*
E-15. <i>State Teachers' College, Trenton—</i>		
Receipts from boarding halls	\$108,758.62	
Receipts from lunch room sales	6,451.68	
		<hr/> 115,210.30*
E-20. <i>Vocational Schools—</i>		
Railroad Tax Allotment	\$80,000.00	
Federal Aid	27,333.65	
		<hr/> 107,333.65*
G- 2. <i>National Guard—</i>		
Refund on paying expenses of New Jersey State Rifle Team		3.46
J- 1. <i>Commission on Elimination of Delaware River Toll Bridges—</i>		
Reimbursement from State of Pennsylvania of one-half the expenses of this Com- mission	\$161,218.64	
Rentals and other receipts	9,383.70	
		<hr/> 170,602.34*
K- 2. <i>Commissioners of High Point Park—</i>		
Bath houses, garage, boat, refreshment stand, camping, road work, rentals and other miscellaneous receipts		5,603.42
K-14. <i>Rehabilitation Commission—</i>		
Clinic Fees		13,909.12
K-16. <i>Refunding Taxes on Miscellaneous Cor- porations—</i>		
Overpayments of miscellaneous corporations tax		2,791.97*
K-18. <i>Trenton Battle Monument—</i>		
Fees Collected		373.50*
K-19. <i>Unclaimed Wages—</i>		
Unclaimed wages		710.91*
K-21. <i>Washington Association of New Jersey—</i>		
Funds from other than State sources		2,428.25

* Specifically referred to in the annual appropriation bill.

**ANALYSIS OF RECEIPTS CREDITED TO APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 1930—(Continued)**

X- 1. <i>Department of Institutions and Agencies</i> <i>(Central Office)—</i>		
Credits for salary payments	\$18,416.66	
Division of Architecture		
Architectural Fees	257,203.95*	275,620.61
X- 2. <i>New Lisbon Colony for Feeble Minded—</i>		
Fire Insurance Payments		10,131.63
X- 3. <i>Woodbine Colony for Feeble Minded Males—</i>		
Miscellaneous receipts		92.35
X-10. <i>North Jersey Training School, Totowa—</i>		
From Kearny Soldiers Home, for laundry	\$1,700.00	
Miscellaneous receipts	1,396.13	3,096.13
X-12. <i>New Jersey Reformatory, Rahway—</i>		
Fire insurance payments	\$992.61	
Collision insurance payments	563.51	
Sale of generator	180.00	1,736.12
X-13. <i>New Jersey Reformatory for Women,</i> <i>Clinton—</i>		
Credits from other institutions	\$7,000.00	
Sale of farm products	145.00	
Miscellaneous receipts	65.96	7,210.96
X-16. <i>State Home for Boys—</i>		
Fire insurance payments		864.00
X-17. <i>State Home for Girls—</i>		
Fire insurance payments		1,986.29
X-18. <i>N. J. State Hospital, Greystone Park—</i>		
Fire insurance	\$187,695.17	
Refunds	904.28	
Farm credit	392.69	188,992.14
X-20. <i>State Hospital, Trenton—</i>		
Fire insurance received for damage done to Stone Stable		2,536.09
X-21. <i>New Jersey State Prison—</i>		
Credits from other institutions	\$22,021.57	
Road earnings	3,734.28	25,755.85
X-22. <i>State Prison Farm, Leesburg—</i>		
Receipts from road contracts	\$37,017.11	
Sale of farm products	5,958.06	42,975.17
Total Receipts Credited to Appropriations		\$1,360,194.79

* Specifically referred to in the annual appropriation bill.

STATE EMERGENCY FUND

An appropriation of \$250,000.00 was made by the Legislature at the session of 1929 to meet any condition of emergency for the fiscal year ending June 30, 1930. This amount was supplemented by Chapter 361, Laws of 1929, in the amount of \$75,000.00.

The following statement shows the manner of apportionment from this fund:

Appropriation pursuant to Chapter 263, Laws of 1929, and Chapter 361, Laws of 1929 \$325,000.00

Attorney-General's Department (A-1)—

For investigation of beach pollution; legal proceedings relative to diversion of waters of Delaware River by State of New York and legal proceedings relative to boundary dispute between State of New Jersey and Delaware \$25,000.00

For investigation of beach pollution; legal proceedings relative to diversion of waters of Delaware River by State of New York and legal proceedings relative to boundary dispute between State of New Jersey and Delaware 25,000.00

For investigation of beach pollution; legal proceedings relative to diversion of waters of Delaware River by State of New York and legal proceedings relative to boundary dispute between State of New Jersey and Delaware 25,000.00

For conducting legal case in Delaware River Water diversion suit 20,000.00

Civil Service Commission (A-3)—

For the purpose of paying for additional clerical service, equipment, etc. 15,000.00

For paying advertising bills, etc. 150.00

Comptroller's Department—Inheritance Tax Bureau (A-4)—

Compensation for additional employees 7,000.00

Executive Department (A-7)—

Paying cost of a testimonial presented on behalf of the State to Thomas A. Edison ... 550.00

Extra clerical services 1,000.00

STATE EMERGENCY FUND—(Continued)

<i>State House Commission (A-10)— —</i>	
Insufficient funds to pay bill of Charles W. Leavitt and Son for preparing landscape plan for State House Park	1,437.32
For purpose of paying rental of offices for Justices Case and Campbell for months of May and June, 1930	400.00
<i>Department of Municipal Accounts (A-11)—</i>	
To pay services of special examiners	1,000.00
<i>Court of Chancery (C-3)—</i>	
Salaries of secretaries to Vice Chancellors ...	13,666.86
<i>Law and Equity Reports (C7)—</i>	
For 450 copies of Vol. 104 of New Jersey Law Reports as required by law	1,900.00
<i>Stenographic Reporters (C-8)—</i>	
To make up deficit in appropriation	1,000.00
<i>Supreme Court (C-9)—</i>	
To pay expenses of Board of Bar Examiners in disbarment proceedings in amount of \$310.41 and expenses of Hudson County Character Committee in amount of \$45.50 making a total of \$355.91	355.91
<i>Board of Shell Fisheries (D-4)—</i>	
Protection of natural oyster bed in the territory in dispute between the State of Delaware and New Jersey during the planting season of 1930	600.00
<i>State Police (D-15)—</i>	
Completion of road at State Police Training School, Wilburtha by the State Highway Department	6,000.00
Alteration, repairs and remodeling of present State Police Headquarters 162 W. State Street	1,160.88
<i>New Jersey State Board of Regents (E-1)—</i>	
Carrying out the provisions of Chapter 76, P. L. 1929	10,000.00

STATE EMERGENCY FUND—(Continued)

Commissioner of Education (E-2)—

To employ personnel and defray expenses for supplies to assist in the presentation of an educational pageant at Atlantic City during the week of February 22-28, 1930	6,000.00
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Manual Training School (E-6)—

To cover outstanding hospital bills for students	120.50
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New Jersey School for Deaf (E-7)—

Repairing water pipes, steam lines, etc.	7,000.00
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State Teachers' College, Trenton (E-15)—

For purchase of land to be a part of the site for the new normal school at Hillwood Lakes, Trenton, N. J.	2,800.00
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Adjutant General's Department (G-1)—

Repair of Soldiers' Monument in the National Cemetery at Beverly	600.00
Construction of Float showing the replica of the Old State House, used incident to the 250th anniversary of the settlement of Trenton...	950.00

National Guard (G-2)—

To pay maintenance accounts for armories for fiscal year ending June 30, 1929, because armory rental receipts were not sufficient...	8,112.40
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To provide additional funds for payment of expenses in connection with the Annual Encampment	7,979.00
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Filling the hangar building, and that part of the area of the National Guard site at the Newark Airport to an average depth of five (5) feet, etc.	22,775.00
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To provide necessary funds to permit the acceptance of proposals for the painting of all buildings at State Camp Grounds, Sea Girt..	3,500.00
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Expenses incident to participation of a detachment of National Guard in the 150th anniversary of Washington's Historic March and Encampment in Morris County.....	2,000.00
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To provide funds for expenses incident to parade and ceremonies at Morristown, New Jersey, November 30, 1929.....	472.98
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STATE EMERGENCY FUND—(Continued)

Naval Militia (G-3)—

For the construction of 201 feet of bulkhead in connection with the construction of the Perth Amboy Armory.....	8,800.00
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Sea Girt Cottage (G-5)—

For the purpose of defraying additional cost of furnishing the Sea Girt Cottage.....	10,000.00
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For the purpose of paying balance of expendi- tures for necessary repairs, replacements to the Governor's Cottage and Superintendent's Cottage, Sea Girt.....	48,026.25
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Judicial Retirement Fund (H-1)—

For purpose of paying pension of Hon. Chas. Black	1,040.32
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Commissioners of High Point Park (K-2)—

Purpose of erecting high power electric lines..	6,800.00
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New Jersey State Library (K-17)—

For salary of Assistant State Librarian.....	3,500.00
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Spanish War Veterans (K-29)—

To compile and preserve the records of pro- ceedings of Spanish American War Veterans of New Jersey.....	1,000.00
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*Commission to Investigate the Relationship
between State of New Jersey and Rutgers
College (K-31)—*

For the purpose of paying the bill of Edward M. Colie for services rendered.....	4,844.52
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*Commission to Maintain the Old Steuben Home
(K-32)—*

For the purpose of maintaining the Old Steuben Home	1,000.00
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Feeble-Minded (X-7)—

To make up deficit due to shortage in estimated receipts	2,713.87
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New Jersey State Home for Boys (X-16)—

Payment of a bill submitted by Orthopaedic Hospital in the case of Joseph Gobuliewski..	1,493.50
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STATE EMERGENCY FUND—(Continued)*State Home for Girls (X-17)—*

Amount required for the liquidation of anticipated obligations for the balance of the present fiscal year.....	1,650.00
Compensation of Joe Betz as per award made by the Workmen's Compensation Bureau, Dept. of Labor hearing of March 28, 1930	674.82

New Jersey State Hospital, Greystone Park (X-18)—

Additional amount required for proper insurance coverage at the New Jersey State Hospital at Greystone Park.....	7,594.71
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New Jersey State Prison (X-21)—

For replacement and repairs to electrical system at the New Jersey State Prison.....	2,600.00
Purchase of necessary protective equipment at New Jersey State Prison.....	3,588.80
For additional protection in institution. Tear gas guns, revolvers, cartridges, etc.	675.00
Compensation of \$18.39 per week from March 14, 1930, to June 30, 1930, and burial expenses of \$150.00 to be paid to Mrs. Bertha Butcher, widow of Frank Butcher, Prison Officer, killed during the attempt of prisoner to escape, in accordance with ruling of the Workmen's Compensation Bureau.....	436.35

 \$324,968.99

Balance, June 30, 1930.....	\$31.01
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MONEY AUTHORIZED BY THE 1930 SESSION OF THE LEGISLATURE FOR EXPENDITURE IN SUPPORT OF THE STATE GOVERNMENT

Regular Appropriation Bill (Chapter 140, Laws of 1930).....	\$27,235,965.65
Supplemental Bill and other Acts Appropriating Funds.....	1,932,484.23
Total	\$29,168,449.88

ANALYSIS OF RECEIPTS INCLUDED IN GROSS APPROPRIATIONS

<i>Account Number</i>	<i>Name of Department, Institution, etc.</i>	<i>For the Year Ending Appropriated By Estimate</i>
A 1	Attorney General .....	.....
D 4	Shell Fisheries .....	.....
D 6	Banking and Insurance	\$400,000.00
D 7	Conservation and Development	7,500.00
D 16	State Water Policy Commission	40,000.00
E 6	Manual Training School, Bordentown	56,000.00
E 7	School for the Deaf	10,000.00
F 1	Agricultural Experiment Station .....	.....
F 2	Department of Agriculture .....	.....
K 3	Commissioners of Palisades Interstate Park .....	.....
K 14	Rehabilitation Commission	30,000.00
X 1	Institutions and Agencies—State Use	19,600.00
X 2	New Lisbon Colonies	80,000.00
X 3	Woodbine Colonies	95,000.00
X 7	Feeble-Minded	10,000.00
X 8	Soldiers' Home, Kearny	13,400.00
X 9	Soldiers' Home, Vineland	8,000.00
X 10	North Jersey Training School, Totowa	90,000.00
X 11	Reformatory, Annandale	17,000.00
X 12	Reformatory, Rahway	25,000.00
X 13	Reformatory for Women, Clinton	68,000.00
X 14	Sanatorium for Tuberculous Diseases	90,000.00
X 15	State Board Children's Guardians .....	.....
X 16	State Home for Boys	13,500.00
X 17	State Home for Girls	2,500.00
X 18	State Hospital, Greystone Park	695,000.00
X 19	State Hospital, Hillsdale .....	.....
X 20	State Hospital, Trenton	600,000.00
X 21	State Prison	500.00
X 22	State Prison Farm, Leesburg	10,000.00
X 23	Village for Epileptics	222,600.00
X 24	Vineland State School	170,000.00
X 25	Prison Farm, Bordentown .....	.....
		\$2,773,600.00

xlix

BUT NOT INCLUDED IN NET TOTALS OF APPROPRIATIONS

<i>June 30, 1930 Appropriated in Blank</i>	<i>Actual Receipts</i>	<i>Year Ending June 30, 1931 Appropriated</i>	<i>Year Ending June 30, 1932 Requested</i>	<i>Recom- mended</i>
.....	.....	\$20,000.00	.....	.....
.....	.....	75,000.00	\$65,000.00	\$65,000.00
.....	\$400,000.00	300,000.00	.....	.....
.....	8,901.08	8,000.00	22,450.00	22,450.00
.....	35,436.59	48,830.00	48,080.00	46,170.00
.....	62,368.97	59,000.00	62,000.00	62,000.00
.....	2,173.50	3,000.00	3,000.00	3,000.00
\$99,083.95	99,083.95	.....	88,100.00	88,100.00
15,413.23	15,413.23	.....	20,670.00	20,670.00
96,332.14	96,332.14	.....	105,000.00	105,000.00
.....	43,909.12	41,978.24	44,978.24	44,978.24
.....	7,525.63	23,500.00	33,000.00	33,000.00
.....	97,569.54	85,000.00	100,000.00	100,000.00
.....	99,782.91	110,000.00	120,000.00	120,000.00
.....	5,559.50	10,000.00	.....	.....
.....	6,810.00	12,000.00	5,400.00	5,400.00
.....	8,936.62	8,330.00	9,100.00	9,100.00
.....	80,288.14	93,000.00	95,400.00	95,400.00
.....	28,151.16	40,000.00	4,500.00	4,500.00
.....	36,776.52	35,000.00	1,500.00	1,500.00
.....	75,010.04	70,000.00	.....	.....
.....	96,298.61	90,000.00	95,000.00	95,000.00
.....	.....	100,000.00	.....	.....
.....	8,298.02	18,000.00	16,500.00	16,500.00
.....	1,018.97	2,500.00	1,200.00	1,200.00
.....	701,937.27	701,044.00	720,400.00	720,400.00
.....	.....	35,000.00	80,000.00	80,000.00
.....	549,418.72	595,000.00	600,000.00	600,000.00
.....	419.63	8,500.00	500.00	500.00
.....	10,279.14	40,000.00	40,000.00	40,000.00
.....	211,567.26	223,700.00	232,000.00	232,000.00
.....	170,720.76	189,000.00	189,000.00	189,000.00
.....	.....	.....	8,000.00	8,000.00
<hr/> \$210,829.32	<hr/> \$2,959,987.02	<hr/> \$3,045,382.24	<hr/> \$2,810,778.24	<hr/> \$2,808,868.24

SUMMARY
AND
BUDGET ACCOUNTS

1 Bud

(1)

SUMMARY OF APPROPRIATION

Year Ending June 30, 1930					Acct. No.	Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$2,647,386.00	\$1,160,316.18	\$100.00	\$3,807,802.17	\$3,717,773.00	A—Executive and Administrative	\$2,765,328.00	\$2,972,953.12	\$2,855,845.62
133,117.32	20,000.00	.....	153,117.32	150,843.40	B—Legislative	133,117.32	138,327.32	138,327.32
1,189,113.00	29,912.77	.....	1,219,025.77	1,153,250.75	C—Judicial	1,193,939.00	1,252,724.50	1,211,199.00
4,087,301.66	503,508.22	.....	4,590,809.88	4,142,145.47	D—Regulative	4,457,987.13	6,078,081.37	5,237,051.78
6,078,275.89	661,411.14	—100.00	6,739,587.03	6,512,161.01	E—Educational	5,702,697.73	8,258,422.05	7,550,860.05
1,055,175.00	100,400.00	.....	1,155,575.00	1,153,447.67	F—Agricultural	1,051,823.12	1,540,929.00	1,305,962.68
1,105,603.70	245,620.17	.....	1,351,223.87	1,305,939.84	G—Military	898,048.59	1,163,493.17	1,008,288.17
357,921.00	9,756.48	.....	367,677.48	365,070.05	H—Pension and Retirement Funds	402,534.00	432,462.00	426,992.00
2,366,000.00	435,413.96	.....	2,801,413.96	2,368,233.32	J—Constructive	1,758,500.00	1,771,000.00	1,742,500.00
699,089.50	327,831.99	.....	1,026,921.49	742,403.31	K—General	494,683.76	1,057,043.76	838,046.76
300,000.00	—249,968.99	.....	50,031.01	50,000.00	L—Special Funds	250,000.00	250,000.00	250,000.00
7,746,263.57	1,009,371.68	.....	8,755,635.25	8,591,242.73	X—Institutions and Agencies	8,127,307.00	11,976,302.75	9,129,800.80
<u>\$27,765,246.64</u>	<u>\$4,253,573.60</u>	<u>.....</u>	<u>\$32,018,820.24</u>	<u>\$30,252,510.55</u>	<i>Total Appropriation</i>	<u>\$27,235,965.65</u>	<u>\$36,891,739.04</u>	<u>\$31,694,874.18</u>

A—EXECUTIVE AND ADMINISTRATIVE

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$104,010.00	\$240,500.00	.....	\$344,510.00	\$343,509.75
44,820.00	2,500.00	.....	47,320.00	30,489.17
128,830.00	30,150.00	.....	158,980.00	158,122.67
265,015.00	25,000.00	—\$200.00	289,815.00	286,701.86
2,625.00	.....	.....	2,625.00	2,615.00
15,000.00	.....	.....	15,000.00	14,996.20
41,420.00	1,550.00	.....	42,970.00	42,960.30
108,010.00	.....	.....	108,010.00	95,237.32
705,350.00	13,825.62	.....	719,175.62	697,191.07
1,118,756.00	832,890.70	200.00	1,951,846.70	1,918,573.39
39,280.00	.....	100.00	39,380.00	39,237.88
74,270.00	9,500.00	.....	83,770.00	83,738.53
.....
.....	4,399.86	.....	4,399.86	4,399.86
<u>\$2,647,386.00</u>	<u>\$1,160,316.18</u>	<u>\$100.00</u>	<u>\$3,807,802.18</u>	<u>\$3,717,773.00</u>

Year Ending June 30, 1932		
1931		Recom-
Approp.	Requested	mended
A-1 Attorney General's Department	\$228,675.00	\$283,595.00
A-2 Budget Commission	30,570.00	30,840.00
A-3 Civil Service Commission	176,120.00	197,812.00
A-4 Comptroller's Department	305,542.00	339,612.50
A-5 Department of Public Reports	2,625.00	2,625.00
A-6 Emergency Fund	15,000.00	20,000.00
A-7 Executive Department	41,620.00	42,100.00
A-8 Secretary of State	108,470.00	124,490.00
A-9 Motor Vehicle Department	744,665.00	785,500.00
A-10 State House Commission	966,231.00	970,038.62
A-11 Treasurer's Department	47,950.00	50,190.00
A-11 Department of Municipal Accounts ...	97,860.00	120,150.00
A-12 Inauguration Expenses .....	.....	6,000.00
A-13 Federal Inauguration Expenses .....	.....	.....
<i>Total Executive and Administrative</i>	<u>\$2,765,328.00</u>	<u>\$2,972,953.12</u>
		<u>\$2,855,845.62</u>

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
Receipts				
\$133,117.32	\$20,000.00	.....	\$153,117.32	\$150,843.40
\$133,117.32	\$20,000.00	.....	\$153,117.32	\$150,843.40

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
Receipts				
\$99,088.00	\$3,000.00	.....	\$102,088.00	\$99,503.98
57,075.00	.....	.....	57,075.00	57,062.23
347,900.00	13,666.86	.....	361,566.86	351,922.31
60,000.00	.....	.....	60,000.00	40,609.70
4,800.00	.....	.....	4,800.00	3,438.95
4,000.00	1,540.00	.....	5,540.00	5,540.00
18,000.00	1,900.00	.....	19,900.00	13,925.16
45,500.00	9,450.00	.....	54,950.00	54,950.00
427,750.00	355.91	.....	428,105.91	421,945.59
125,000.00	.....	.....	125,000.00	104,352.83
.....
\$1,189,113.00	\$29,912.77	.....	\$1,219,025.77	\$1,153,250.75

B—LEGISLATIVE

Year Ending June 30, 1932		
1931		Recom-
Approp.	Requested	mended
B-1 Legislature	\$133,117.32	\$138,327.32
<i>Total Legislative</i>	\$133,117.32	\$138,327.32

C—JUDICIAL

Year Ending June 30, 1932		
1931		Recom-
Approp.	Requested	mended
C-1 Clerk in Chancery	\$110,210.00	\$117,420.00
C-2 Clerk of the Supreme Court	58,817.00	60,013.50
C-3 Court of Chancery	368,700.00	369,722.00
C-4 Court of Errors and Appeals	58,000.00	64,500.00
C-5 Court of Pardons	5,000.00	5,150.00
C-6 Court Expenses	4,000.00	5,000.00
C-7 Law and Equity Reports	16,500.00	25,000.00
C-8 Stenographic Reporters	48,850.00	53,800.00
C-9 Supreme Court	429,150.00	429,300.00
C-10 Commission on Revision and Consolida- tion of Public Statutes	94,712.00	115,319.00
C-11 Judicial Council .....	.....	7,500.00
<i>Total Judicial</i>	\$1,193,939.00	\$1,252,724.50

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$573,450.00	\$150,000.00	.....	\$723,450.00	\$516,418.89
354,720.00	6,000.00	.....	360,720.00	358,505.98
278,951.50	.....	.....	278,951.50	269,728.77
97,346.00	6,500.00	.....	103,846.00	103,289.14
131,400.00	.....	.....	131,400.00	131,400.00
313,441.50	.....	.....	313,441.50	282,406.08
430,803.91	9,586.56	.....	440,390.47	422,864.26
416,978.00	3,445.00	.....	420,423.00	404,500.00
319,818.00	22,500.00	.....	342,318.00	323,325.16
26,299.40	.....	.....	26,299.40	25,940.41
1,250.00	.....	.....	1,250.00	1,250.00
142,235.00	.....	.....	142,235.00	140,478.82
137,760.00	243.05	.....	138,003.05	137,126.85
99,462.51	.....	.....	99,462.51	82,775.69
763,385.84	178,343.30	.....	941,729.14	872,211.15
.....	100,089.90	.....	100,089.90	68,125.73
.....	26,800.41	.....	26,800.41	1,798.54
<u>\$4,087,301.66</u>	<u>\$503,508.22</u>	<u>.....</u>	<u>\$4,590,809.88</u>	<u>\$4,142,145.47</u>

D—REGULATIVE

Year Ending June 30, 1932		
1931 Approp.	Requested	Recom- mended
D-1 Board of Commerce and Navigation ..	\$303,830.00	\$377,655.00
D-2 Board of Fish and Game Commissioners	350,465.00	376,483.00
D-3 Board of Public Utility Commissioners	286,284.00	350,201.50
D-4 Board of Shell Fisheries	31,391.00	49,161.00
D-5 County Boards of Taxation	131,400.00	131,400.00
D-6 Department of Banking and Insurance	488,578.00	848,935.00
D-7 Department of Conservation and Development	419,019.63	1,001,748.00
D-8 Department of Health	428,990.50	555,446.00
D-9 Department of Labor	380,029.00	418,312.44
D-10 Department of Weights and Measures	26,820.00	42,685.00
D-11 Health Officers, Port of Perth Amboy	1,250.00	1,250.00
D-12 State Board of Taxes and Assessments	143,085.00	172,520.00
D-13 State Board of Tenement House Supervision	138,825.00	144,520.00
D-14 Real Estate Commission	87,924.00	99,515.09
D-15 State Police	1,138,716.00	1,322,129.34
D-16 State Water Policy Commission	76,380.00	76,380.00
D-17 New Jersey Traffic Commission	25,000.00	109,740.00
<i>Total Regulative</i>	<u>\$4,457,987.13</u>	<u>\$6,078,081.37</u>

\$5,237,051.78

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$990,661.00	\$10,000.00	.....	\$1,000,661.00	\$997,556.82
225,340.00	31,000.00	.....	256,340.00	233,617.34
105,000.00	.....	.....	105,000.00	104,583.30
62,500.00	.....	.....	62,500.00	46,575.53
722,177.28	285,821.10	.....	1,007,998.38	995,744.95
342,374.00	11,402.65	.....	353,776.65	298,267.45
336,239.88	16,455.63	.....	352,695.51	359,197.67
3,000.00	.....	.....	3,000.00	2,567.15
7,900.00	.....	.....	7,900.00	6,667.18
286,745.00	1,000.00	.....	287,745.00	286,122.95
268,650.00	12,000.00	.....	280,650.00	273,853.96
231,920.00	.....	.....	231,920.00	226,219.42
107,247.50	.....	.....	107,247.50	94,228.01
275,315.00	66,887.81	.....	342,202.81	333,827.04
1,271,026.00	119,510.30	.....	1,390,536.30	1,313,363.47
35,000.00	.....	.....	35,000.00	31,961.57
4,600.00	.....	.....	4,600.00	3,087.98
400.00	.....	.....	400.00	350.00
7,100.00	.....	—\$100.00	7,000.00	6,800.65
291,080.23	107,333.65	.....	398,413.88	394,022.43
504,000.00	.....	.....	504,000.00	503,546.14
<u>\$6,078,275.89</u>	<u>\$661,411.14</u>	<u>—\$100.00</u>	<u>\$6,739,587.03</u>	<u>\$6,512,161.01</u>

E—EDUCATIONAL

Year Ending June 30, 1932		
1931 Approp.	Requested	Recom- mended
E-1 State Board of Regents	\$1,090,000.00	\$1,679,310.00
E-2 Commissioner of Education	228,435.00	257,490.50
E-3 County Superintendents	105,000.00	105,000.00
E-4 Evening Schools for Foreign Born Residents	50,000.00	60,452.00
E-5 Industrial Education	768,271.00	830,187.50
E-6 Manual Training School, Bordentown.	174,174.00	387,699.00
E-7 New Jersey School for the Deaf	308,255.00	617,555.00
E-8 State Board of Education	3,200.00	3,500.00
E-9 State Board of Examiners	7,500.00	7,700.00
E-10 State Normal School Glassboro	172,136.00	183,011.00
E-11 Jersey City Normal School	207,446.00	238,701.16
E-12 State Normal School Newark	221,692.00	259,668.00
E-13 State Normal School Paterson	131,071.00	614,741.00
E-14 State Teachers College, Montclair	296,151.00	763,561.66
E-15 State Teachers College, Trenton	965,567.00	1,278,761.00
E-16 Summer Schools	45,000.00	50,000.00
E-17 Teachers' Institutes	4,600.00	5,000.00
E-18 Teachers' Libraries	400.00	400.00
E-19 Teachers' Retirement Fund	7,850.00	7,870.00
E-20 Vocational Schools	311,449.73	303,314.23
Appropriations from Income of School Fund	604,500.00	604,500.00
<i>Total Educational</i>	<u>\$5,702,697.73</u>	<u>\$8,258,422.05</u>
		<u>\$7,550,860.05</u>

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$443,575.00	\$400.00	.....	\$443,975.00	\$443,742.02
607,100.00	100,000.00	.....	707,100.00	705,212.30
4,500.00	.....	.....	4,500.00	4,493.35
<u>\$1,055,175.00</u>	<u>\$100,400.00</u>	<u>.....</u>	<u>\$1,155,575.00</u>	<u>\$1,153,447.67</u>

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$51,065.00	\$75,644.50	.....	\$126,709.50	\$97,386.39
917,528.70	74,649.42	.....	992,178.12	981,374.11
55,200.00	37,300.00	.....	92,500.00	92,361.08
41,810.00	.....	.....	41,810.00	41,809.73
35,000.00	58,026.25	.....	93,026.25	93,008.53
5,000.00	.....	.....	5,000.00	.....
.....
.....
.....
<u>\$1,105,603.70</u>	<u>\$245,620.17</u>	<u>.....</u>	<u>\$1,351,223.87</u>	<u>\$1,305,939.84</u>

F—AGRICULTURAL

Year Ending June 30, 1932		
1931		Recom-
Approp.	Requested	mended
F-1 Agricultural Experiment Station	\$451,315.00	\$818,625.00
F-2 Department of Agriculture	596,008.12	717,804.00
F-3 State Horticultural Society	4,500.00	4,500.00
<i>Total Agricultural</i>	<i>\$1,051,823.12</i>	<i>\$1,540,929.00</i>

G—MILITARY

Year Ending June 30, 1932		
1931		Recom-
Approp.	Requested	mended
G-1 Adjutant-General's Department	\$59,115.00	\$65,420.00
G-2 National Guard	726,653.59	862,833.17
G-3 Naval Militia Reserve	44,200.00	172,200.00
G-4 Quartermaster-General's Department ..	43,080.00	43,040.00
G-5 Sea Girt Cottage	20,000.00	20,000.00
G-6 National Convention of Disabled Veterans of the World War .....	.....	.....
G-7 State Convention of Disabled Veterans of World War	3,000.00	.....
G-8 Federated Inter-allied Veterans of World War	1,000.00	.....
G-9 World War Mothers	1,000.00	.....
<i>Total Military</i>	<i>\$898,048.59</i>	<i>\$1,163,493.17</i>

H—PENSION AND RETIREMENT FUNDS

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$16,000.00	\$2,056.48	.....	\$18,056.48	\$16,000.00
54,000.00	7,700.00	.....	61,700.00	61,301.42
285,421.00	.....	.....	285,421.00	285,269.65
2,500.00	.....	.....	2,500.00	2,498.98
<u>\$357,921.00</u>	<u>\$9,756.48</u>	<u>.....</u>	<u>\$367,677.48</u>	<u>\$365,070.05</u>

		Year Ending June 30, 1932		
		1931		Recom-
		Approp.	Requested	mended
H-1	Judicial Retirement Fund	\$25,000.00	\$25,000.00	\$25,000.00
H-2	Pensions	63,000.00	67,000.00	67,000.00
H-3	State Employees' Retirement System .	312,034.00	337,962.00	332,492.00
H-4	Annuity for Widows of Governors ...	2,500.00	2,500.00	2,500.00
<i>Total Pensions and Retirement Funds</i>		<u>\$402,534.00</u>	<u>\$432,462.00</u>	<u>\$426,992.00</u>

J—CONSTRUCTIVE

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$251,000.00	\$265,314.88	.....	\$516,314.88	\$271,090.56
1,900,000.00	.....	.....	1,900,000.00	1,899,998.99
.....	47,850.32	.....	47,850.32	137.70
40,000.00	.....	.....	40,000.00	20,381.13
135,000.00	9,943.41	.....	144,943.41	135,620.55
35,000.00	92,305.35	.....	127,305.35	29,348.05
5,000.00	20,000.00	.....	25,000.00	11,656.34
<u>\$2,366,000.00</u>	<u>\$435,413.96</u>	<u>.....</u>	<u>\$2,801,413.96</u>	<u>\$2,368,233.32</u>

		Year Ending June 30, 1932		
		1931		Recom-
		Approp.	Requested	mended
J-1	Commission on Elimination of Delaware River Toll Bridges	\$203,500.00	\$201,000.00	\$201,000.00
J-2	Commissioners to the Port Authority ..	1,500,000.00	1,500,000.00	1,500,000.00
J-3	New Jersey Commission No. 2 .....	.....	.....	.....
J-4	North Jersey Transit Commission ....	.....	25,000.00	.....
J-5	Port Raritan District Commission	20,000.00	20,000.00	16,500.00
J-6	South Jersey Port Commission	35,000.00	25,000.00	25,000.00
J-8	South Jersey Transit Commission ....	.....	.....	.....
<i>Total Constructive</i>		<u>\$1,758,500.00</u>	<u>\$1,771,000.00</u>	<u>\$1,742,500.00</u>

K—GENERAL

Year Ending June 30, 1930					Acct. No.		Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended			1931 Approp.	Requested	Recommended
\$75.00	.....	.....	\$75.00	\$75.00	K-1	Burial Grounds	\$75.00	\$75.00	\$75.00
154,125.00	\$42,403.42	.....	196,528.42	130,701.00	K-2	Commissioners of High Point Park ...	95,550.00	175,995.00	156,355.00
137,129.50	2,621.46	.....	139,750.96	121,375.74	K-3	Commissioners of Palisades Interstate Park	149,902.00	289,482.00	281,550.00
5,000.00	.....	.....	5,000.00	3,050.35	K-4	Commission to Investigate Crippled Children	5,000.00	5,000.00	5,000.00
12,000.00	30,000.00	.....	42,000.00	17,385.00	K-5	State Audit and Finance Commission .	.....	.....	.....
1,000.00	.....	.....	1,000.00	1,000.00	K-6	Monmouth Battle Monument	1,000.00	1,000.00	1,000.00
2,500.00	.....	.....	2,500.00	1,190.25	K-7	New Jersey Archives	3,500.00	3,500.00	3,500.00
1,000.00	.....	.....	1,000.00	1,000.00	K-8	New Jersey Grand Army of the Republic	1,000.00	1,000.00	1,000.00
3,500.00	.....	.....	3,500.00	3,500.00	K-9	Old Barracks Association	3,500.00	3,500.00	3,500.00
600.00	.....	.....	600.00	600.00	K-10	Princeton Battle Monument	600.00	600.00	600.00
86,940.00	1,800.00	.....	88,740.00	88,697.90	K-11	Public Library Commission	90,565.00	94,980.00	91,860.00
12,300.00	.....	.....	12,300.00	11,992.48	K-12	Public Record Office	9,800.00	14,540.00	10,640.00
1,500.00	.....	.....	1,500.00	1,500.00	K-13	Red Bank Battle Monument	1,500.00	1,500.00	.....
115,810.00	13,909.12	.....	129,719.12	110,657.69	K-14	Rehabilitation Commission	96,041.76	116,911.76	108,556.76
.....	.....	.....	.....	.....	K-15	Refund of Railroad Tax .....	.....	.....	.....
.....	2,791.97	.....	2,791.97	2,791.97	K-16	Refunding Taxes on Miscellaneous Corporations .....	.....	.....	.....
23,610.00	3,500.00	.....	27,110.00	27,090.64	K-17	State Library	30,350.00	34,760.00	31,210.00
1,500.00	373.50	.....	1,873.50	1,710.45	K-18	Trenton Battle Monument	1,500.00	1,500.00	1,500.00
.....	710.91	.....	710.91	20.17	K-19	Unclaimed Wages .....	.....	.....	.....
.....	.....	.....	.....	.....	K-20	Walt Whitman Home, Camden	500.00	1,000.00	500.00
2,500.00	2,428.25	.....	4,928.25	4,928.25	K-21	Washington Association of New Jersey	2,500.00	2,500.00	2,500.00

1,800.00	.....	.....	1,800.00	1,211.08	K-22	Washington Rock Park Commission ..	1,800.00	2,000.00	1,500.00
50,000.00	.....	.....	50,000.00	36,233.36	K-23	Committee to Make Survey of all Questions of Public Interest .....	.....	.....	.....
10,000.00	.....	.....	10,000.00	242.25	K-24	Commission on Election Laws .....	.....	.....	.....
.....	5,000.00	.....	5,000.00	4,368.01	K-25	Mortgage Law Commission .....	.....	.....	.....
50,000.00	.....	.....	50,000.00	21,072.19	K-26	Commission to Investigate Development of Property Around Newark Bay ..	.....	.....	.....
15,000.00	.....	.....	15,000.00	13,859.08	K-27	Commission on Flood Control .....	.....	.....	.....
1,200.00	.....	.....	1,200.00	1,196.99	K-28	Commission on Old Age Insurance and Pension .....	.....	1,200.00	1,200.00
.....	1,000.00	.....	1,000.00	1,000.00	K-29	Spanish American War Veterans .....	.....	1,000.00	1,000.00
.....	25,397.78	.....	25,397.78	21,693.97	K-30	Commission on Public School Systems .....	.....	.....	.....
.....	9,162.30	.....	9,162.30	7,241.90	K-31	Commission to Investigate Relationship between State of New Jersey and Rutgers University .....	.....	.....	.....
.....	1,000.00	.....	1,000.00	1,000.00	K-32	Commission on the Old Steuben Home .....	.....	100,000.00	10,000.00
.....	25,000.00	.....	25,000.00	.....	K-33	Commission on Municipal County and State Pensions .....	.....	50,000.00	45,000.00
.....	5,000.00	.....	5,000.00	.....	K-34	Farm Relief Committee .....	.....	.....	.....
.....	10,000.00	.....	10,000.00	3,921.56	K-35	State Regional Planning Com. ....	.....	.....	.....
10,000.00	50,000.00	.....	60,000.00	35,114.98	K-36	Committee on County and Municipal Taxation and Finance .....	.....	.....	.....
.....	.....	.....	.....	.....	K-37	New Jersey Aviation Com. ....	.....	5,000.00	5,000.00
.....	95,733.28	.....	95,733.28	64,981.05	K-38	State Audit .....	.....	.....	.....
.....	.....	.....	.....	.....	K-39	Commission to Mark Historic Sites ...	.....	150,000.00	75,000.00
<u>\$699,089.50</u>	<u>\$327,831.99</u>	<u>.....</u>	<u>\$1,026,921.49</u>	<u>\$742,403.31</u>		<i>Total General</i>	<u>\$494,683.76</u>	<u>\$1,057,043.76</u>	<u>\$838,046.76</u>

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$250,000.00	{ - \$324,968.99 }		\$31.01	
50,000.00	{ 75,000.00 }		50,000.00	\$50,000.00
\$300,000.00	-\$249,968.99		\$50,031.01	\$50,000.00

L—SPECIAL FUNDS

Year Ending June 30, 1932		
1931 Approp.	Requested	Recom- mended
L-1 State Emergency Fund	\$250,000.00	\$250,000.00
L-2 State Insurance Fund		
<i>Total Special Funds</i>	\$250,000.00	\$250,000.00

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$281,115.00	\$280,248.44		\$561,363.44	\$539,491.57
118,898.00	22,131.63		141,029.63	123,459.26
109,520.00	3,992.35		113,512.35	\$107,711.74
76,925.00	40,381.86		117,306.86	116,153.34
1,033,700.00	92,225.00	—\$1,585.00	1,124,340.00	1,108,719.65
494,650.00	35,250.00	1,585.00	531,485.00	522,881.26
165,000.00	2,713.87		167,713.87	167,713.87
87,115.00			87,115.00	86,671.70
126,425.05	4,200.00		130,625.05	128,776.41

X—INSTITUTIONS AND AGENCIES

Year Ending June 30, 1932		
1931 Approp.	Requested	Recom- mended
X-1 Department of Institutions and Agencies and Division of Architecture	\$332,390.00	\$384,707.00
X-2 Colonies for Feeble-Minded Males, New Lisbon	155,289.00	190,940.00
X-3 Woodbine Colony for Feeble-Minded Males	137,425.00	312,827.50
X-4 Commission for the Blind	79,560.00	89,395.00
X-5 County Insane Hospitals	1,080,750.00	1,146,100.00
X-6 County Tuberculosis Hospitals	604,326.00	689,100.00
X-7 Feeble Minded	165,000.00	170,000.00
X-8 Home for Disabled Soldiers, Kearny ..	78,210.00	79,060.00
X-9 Home for Disabled Soldiers, Vineland	132,905.00	157,475.00

154,950.00	8,096.13	.....	163,046.13	151,004.97	X-10	North Jersey Training School, Totowa	171,739.00	416,225.00	208,160.00
158,395.00	6,200.00	.....	164,595.00	141,879.91	X-11	New Jersey Reformatory, Annandale..	176,948.00	283,953.00	241,913.00
381,133.00	4,211.12	.....	385,344.12	373,215.03	X-12	Reformatory, Rahway	353,744.00	635,800.00	491,925.00
94,795.35	7,210.96	.....	102,006.31	92,743.29	X-13	Reformatory for Women, Clinton ...	94,000.00	205,680.00	170,650.00
376,804.00	2,900.00	.....	379,704.00	354,921.84	X-14	Sanatorium for Tuberculous Diseases, Glen Gardner	372,178.00	413,571.75	357,497.00
223,374.17	9,000.00	.....	232,374.17	231,250.26	X-15	State Board of Children's Guardians ..	256,150.00	436,250.00	421,290.00
351,100.00	31,057.50	.....	382,157.50	385,743.22	X-16	State Home for Boys, Jamesburg	327,060.00	514,752.00	353,991.30
177,795.00	11,961.11	.....	189,756.11	187,570.68	X-17	State Home for Girls, Trenton	172,980.00	293,445.00	188,595.00
1,227,262.00	253,532.45	.....	1,480,794.45	1,452,847.99	X-18	State Hospital, Greystone Park	1,157,196.00	1,731,689.00	1,165,662.00
.....	13,350.00	.....	13,350.00	13,349.89	X-19	New Jersey State Hospital, Hillsdale ..	150,000.00	428,072.00	389,702.00
807,507.00	14,926.09	.....	822,433.09	870,529.69	X-20	State Hospital, Trenton	790,704.00	1,355,064.00	832,754.00
632,365.00	86,583.00	.....	718,948.00	706,544.39	X-21	State Prison, Trenton	701,605.00	791,500.50	620,730.50
131,155.00	42,975.17	.....	174,130.17	171,379.02	X-22	State Prison Farm, Leesburg	141,162.00	200,230.00	149,260.00
257,990.00	15,725.00	.....	273,715.00	273,188.30	X-23	Village for Epileptics, Skillman	248,571.00	619,646.00	251,991.00
278,290.00	20,500.00	.....	298,790.00	283,495.45	X-24	Vineland State School	247,415.00	307,295.00	232,170.00
.....	.....	.....	.....	.....	X-25	State Prison Farm, Bordentown .....	.....	123,525.00	119,020.00
<u>\$7,746,263.57</u>	<u>\$1,009,371.68</u>	.....	<u>\$8,755,635.25</u>	<u>\$8,591,242.73</u>		<i>Total Institutions and Agencies</i> .	<u>\$8,127,307.00</u>	<u>\$11,976,302.75</u>	<u>\$9,129,800.80</u>

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT

See descriptive matter page 64 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Salaries—			
\$7,000.00	\$7,000.00	\$7,000.00	Attorney General	\$7,000.00	\$7,000.00	\$7,000.00
7,500.00	7,500.00	7,500.00	Assistant Attorney General	7,500.00	7,500.00	7,500.00
9,000.00	9,000.00	9,000.00	Second Assistant Attorney General	9,000.00	9,000.00	9,000.00
6,000.00	6,000.00	6,000.00	Chief Legal Assistant	6,000.00	6,000.00	6,000.00
6,500.00	6,500.00	6,500.00	Senior Legal Assistant	6,500.00	6,500.00	6,500.00
6,000.00	6,000.00	6,000.00	Senior Legal Assistant	6,000.00	6,500.00	6,500.00
5,500.00	5,500.00	5,500.00	Junior Legal Assistant	5,500.00	5,500.00	5,500.00
3,000.00	3,000.00	3,000.00	Principal Law Clerk	3,000.00	3,000.00	3,000.00
2,400.00	2,400.00	2,400.00	Senior Law Clerk-Stenographer	2,400.00	2,400.00	2,400.00
11,820.00	—\$100.00	11,720.00	11,720.00	Clerical Employees	12,165.00	13,125.00	12,690.00
500.00	—500.00	.....	.....	Counsel Employed in Foreign States	500.00	500.00	500.00
.....	New Employees .....	.....	1,600.00	480.00
<u>\$65,220.00</u>	<u>.....</u>	<u>—\$600.00</u>	<u>\$64,620.00</u>	<u>\$64,620.00</u>	<i>Total Salaries</i>	<u>\$65,565.00</u>	<u>\$68,625.00</u>	<u>\$67,070.00</u>

\$1,500.00	.....	—\$42.00	\$1,458.00	\$1,458.00	Materials and Supplies—			
700.00	.....	—100.00	600.00	552.95	Stationery and Office Supplies	\$1,500.00	\$1,500.00	\$1,500.00
.....	.....	.....	.....	.....	Law Books	700.00	700.00	700.00
300.00	.....	.....	300.00	300.00	Motor Vehicular Transportation Supplies ...	.....	500.00	500.00
					Office Equipment	300.00	500.00	500.00
\$2,500.00	.....	—\$142.00	\$2,358.00	\$2,310.95	<i>Total Materials and Supplies</i>	\$2,500.00	\$3,200.00	\$3,200.00
\$1,000.00	.....	.....	\$1,000.00	\$840.24	Miscellaneous Expenses—			
1,000.00	.....	—\$50.00	950.00	946.01	Traveling Expenses	\$1,500.00	\$1,500.00	\$1,500.00
500.00	.....	192.00	692.00	632.96	Other Miscellaneous Expenses	500.00	1,000.00	1,000.00
250.00	.....	—250.00	.....	.....	Telephone and Telegraph	600.00	750.00	725.00
					Expenses in connection with Escheat Cases	250.00	500.00	250.00
\$2,750.00	.....	—\$108.00	\$2,642.00	\$2,419.21	<i>Total Miscellaneous Expenses</i>	\$2,850.00	\$3,750.00	\$3,475.00
.....	s \$2,500.00	.....	\$2,500.00	\$2,470.00	Additions and Improvements—			
					Purchase of Automobile .....	.....	.....	.....
.....	\$2,500.00	.....	\$2,500.00	\$2,470.00	<i>Total Additions and Improvements .....</i>	.....	.....	.....
.....	{ E \$20,000.00 }				Extraordinary Expenditures—			
.....	{ s 30,000.00 }	\$7,756.70	\$57,756.70	\$57,754.68	Preparation and Trial Delaware River Diver-			
					sion Suit	\$70,000.00	\$100,000.00	\$100,000.00
.....	s 30,000.00	—601.60	29,398.40	29,398.40	Preparation and Trial New Jersey, New York			
					Lighterage Suit	45,000.00	50,000.00	50,000.00
.....	s 5,000.00	—3,311.10	1,688.90	1,688.90	Preparation and Trial New Jersey Beach			
					Pollution Suit	10,000.00	5,000.00	5,000.00
.....	s 3,000.00	—2,994.00	6.00	6.00	Preparation and Trial Delaware River			
					Boundary Suit	12,000.00	5,000.00	5,000.00

ACCOUNT A-1. ATTORNEY-GENERAL'S DEPARTMENT—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	.....	5,000.00	.....
.....	{ S 75,000.00 }	.....	.....	.....	.....	.....	.....
.....	{ E 75,000.00 }	.....	150,000.00	149,999.85	.....	.....	.....
.....
.....	\$238,000.00	\$850.00	\$238,850.00	\$238,847.83	.....	.....	.....
\$70,470.00	\$240,500.00	.....	\$310,970.00	\$310,667.99	.....	.....	.....
.....
Contingent Fund for Unanticipated Litigation					.....	.....	.....
Costs and expenses incident to the conduct of the four following cases: (a) Delaware River Diversion; (b) Delaware Boundary Dispute (c) Beach Pollution; (d) New York Lighterage .....					.....	.....	.....
Total Extraordinary Expenditures					\$137,000.00	\$165,000.00	\$160,000.00
Total Attorney General's Department, not including Division of Securities ..					\$207,915.00	\$240,575.00	\$233,745.00
Division of Securities							
Salaries—							
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Assistant Attorney General	\$7,500.00	\$7,500.00
4,000.00	.....	.....	4,000.00	4,000.00	Special Assistant Attorney General	5,000.00	5,000.00
.....	.....	.....	.....	.....	Special Assistant Attorney General	4,000.00	4,500.00
4,200.00	.....	.....	4,200.00	4,200.00	Accountant	4,200.00	4,500.00
3,000.00	.....	\$208.38	3,208.38	3,208.38	Legal Assistant .....	.....	3,000.00
3,000.00	.....	—1,000.00	2,000.00	2,000.00	Investigator	4,500.00	2,200.00
4,440.00	.....	—1,615.97	2,824.03	2,824.03	Compensation for Clerks and Stenographers	5,160.00	5,520.00
.....
\$24,640.00	.....	—\$2,407.59	\$22,232.41	\$22,232.41	Total Salaries	\$30,360.00	\$32,220.00
.....	.....	.....	.....	.....	.....	.....	\$31,290.00

2 Bud

\$500.00	.....	\$210.00	\$710.00	\$634.25	Materials and Supplies—			
500.00	.....	1,560.00	2,060.00	1,915.71	Stationery and Office Supplies	\$750.00	\$750.00	\$750.00
					Office Equipment	500.00	500.00	250.00
<u>\$1,000.00</u>	<u>.....</u>	<u>\$1,770.00</u>	<u>\$2,770.00</u>	<u>\$2,549.96</u>	<i>Total Materials and Supplies</i>	<u>\$1,250.00</u>	<u>\$1,250.00</u>	<u>\$1,000.00</u>
					Miscellaneous Expenses—			
\$2,500.00	.....	\$599.96	\$3,099.96	\$3,099.96	Office Rent	\$3,400.00	\$3,700.00	\$3,700.00
5,000.00	.....	—200.00	4,800.00	4,345.76	Expenses of Investigations	5,000.00	5,000.00	5,000.00
400.00	.....	237.63	637.63	613.67	Telephone and Telegraph	750.00	850.00	750.00
					Postage			
<u>\$7,900.00</u>	<u>.....</u>	<u>\$637.59</u>	<u>\$8,537.59</u>	<u>\$8,059.39</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,150.00</u>	<u>\$9,550.00</u>	<u>\$9,450.00</u>
<u>\$33,540.00</u>	<u>.....</u>	<u>.....</u>	<u>\$33,540.00</u>	<u>\$32,841.76</u>	<i>Total Division of Securities</i>	<u>\$40,760.00</u>	<u>\$43,020.00</u>	<u>\$41,740.00</u>
\$104,010.00	\$240,500.00	.....	\$344,510.00	\$343,509.75	<i>Total Attorney General's Department</i>			
					<i>and Division of Securities</i>	\$248,675.00	\$283,595.00	\$275,485.00
					Less Receipts, Division of Securities	20,000.00	.....	.....
<u>\$104,010.00</u>	<u>\$240,500.00</u>	<u>.....</u>	<u>\$344,510.00</u>	<u>\$343,509.75</u>	<i>Net Appropriation</i>	<u>\$228,675.00</u>	<u>\$283,595.00</u>	<u>\$275,485.00</u>
				26	Employees	27	27	

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N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT A-2. BUDGET COMMISSION

See descriptive matter page 64 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Salaries—			
				\$21,313.48	Budget Officers (two)	\$14,000.00	\$14,000.00	\$14,000.00
					Auditor	5,200.00	5,800.00	5,800.00
				407.55	Compensation for Assistants	4,620.00	4,200.00	4,200.00
					Temporary Employees			
				\$21,721.03	<i>Total Salaries</i>	\$23,820.00	\$24,000.00	\$24,000.00
					Materials and Supplies—			
				\$629.36	Stationery and Office Supplies	\$600.00	\$650.00	\$650.00
				241.66	Motor Vehicular Transportation Supplies ..	600.00	250.00	250.00
				519.86	Office Equipment		200.00	200.00
\$29,820.00			\$29,820.00	\$1,390.88	<i>Total Materials and Supplies</i>	\$1,200.00	\$1,100.00	\$1,100.00

[illegible]

ACCOUNT A-3. CIVIL SERVICE COMMISSION

See descriptive matter page 66 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Salaries—		
7,500.00	.....	.....	7,500.00	7,500.00	Commissioners	\$18,000.00	\$18,000.00
5,400.00	.....	.....	5,400.00	5,400.00	Chief Examiner and Secretary	10,000.00	10,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Assistant Chief Examiner	5,700.00	6,000.00
4,500.00	.....	—\$900.00	3,600.00	3,600.00	Assistant Secretary	3,180.00	3,360.00
.....	.....	.....	.....	.....	Medical Examiner	3,600.00	3,780.00
6,600.00	.....	.....	6,600.00	6,600.00	Field Examiner	3,000.00	3,000.00
6,840.00	E \$1,999.35	.....	4,279.35	4,153.45	Senior Examiners	10,500.00	7,140.00
.....	.....	.....	.....	.....	Examiners	13,260.00	19,380.00
1,000.00	.....	.....	1,000.00	991.00	Institutional Examiner	2,400.00	2,400.00
1,000.00	E 1,192.00	.....	2,192.00	2,192.00	Special Examiners	1,500.00	3,500.00
100.00	E 125.00	.....	225.00	193.00	Monitors	2,000.00	3,000.00
.....	.....	.....	.....	.....	Janitors	100.00	300.00
.....	.....	.....	.....	.....	Official Stenographer	2,400.00	2,400.00
59,590.00	{ E 780.00 } s 6,000.00 }	6,950.00	77,880.00	77,525.26	Clerical Employees	76,280.00	80,292.00
.....	.....	.....	.....	.....	New Employees .....	.....	960.00
<u>\$113,530.00</u>	<u>\$10,096.35</u>	<u>\$6,050.00</u>	<u>\$129,676.35</u>	<u>\$129,154.71</u>	<i>Total Salaries</i>	<u>\$151,920.00</u>	<u>\$163,512.00</u>

\$7,000.00	{ E \$3,700.00 }				Materials and Supplies—			
500.00	{ S 2,000.00 } —\$3,483.63	\$9,216.37	\$9,216.37		Stationery and Office Supplies	\$9,000.00	\$11,000.00	\$11,000.00
	{ S 4,000.00 } —952.37	7,347.63	7,347.63		Office Equipment	1,000.00	5,300.00	5,000.00
	{ E 3,800.00 }							
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$7,500.00	\$13,500.00	—\$4,436.00	\$16,564.00	\$16,564.00	Total Materials and Supplies	\$10,000.00	\$16,300.00	\$16,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
					Miscellaneous Expenses—			
.....	.....	.....	.....	.....	Printing .....	.....	\$1,500.00	\$1,500.00
	{ E \$3,076.70 }							
\$2,000.00	{ S 3,000.00 } —\$2,227.86	\$5,848.84	\$5,836.39		Traveling Expenses	\$7,000.00	8,500.00	7,500.00
1,500.00	E 63.80 183.00	1,746.80	1,566.03 {		Other Miscellaneous Expenses {	2,200.00 {	1,000.00	1,000.00
			}		Rent {		1,000.00	1,000.00
1,000.00	E 263.15 300.00	1,563.15	1,546.08		Telephone and Telegraph	1,500.00	2,000.00	2,000.00
3,300.00	E 150.00 130.86	3,580.86	3,455.46		Advertising (legal rates)	3,500.00	4,000.00	4,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$7,800.00	\$6,553.65	—\$1,614.00	\$12,739.65	\$12,403.96	Total Miscellaneous Expenses	\$14,200.00	\$18,000.00	\$17,000.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$128,830.00	\$30,150.00	.....	\$158,980.00	\$158,122.67	Total Appropriation	\$176,120.00	\$197,812.00	\$196,512.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
			73	Employees		77	77	

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT

See descriptive matter page 67 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
7,000.00	.....	.....	7,000.00	7,000.00	Comptroller	\$6,000.00	\$6,000.00
4,000.00	.....	.....	4,000.00	4,000.00	Deputy Comptroller	7,000.00	7,000.00
15,840.00	.....	\$3,498.46	19,338.46	19,338.46	Head Clerk-Bookkeeper	4,000.00	4,000.00
.....	.....	.....	.....	.....	Clerical Services	18,890.00	20,940.00
					New Employees .....	.....	1,000.00
\$32,840.00	.....	\$3,498.46	\$36,338.46	\$36,338.46	Total Salaries	\$35,890.00	\$38,940.00
\$4,500.00	.....	.....	\$4,500.00	\$4,372.99	Materials and Supplies—		
\$4,500.00	.....	.....	\$4,500.00	\$4,372.99	Stationery and Office Supplies	\$4,500.00	\$5,000.00
					Total Materials and Supplies	\$4,500.00	\$5,000.00
\$300.00	.....	.....	\$300.00	\$300.00	Miscellaneous Expenses—		
500.00 s \$600.00	.....	.....	1,100.00	986.00	Premiums on Surety Bonds	\$300.00	\$300.00
2,500.00 s 400.00	.....	.....	2,900.00	2,506.07	Telephone and Telegraph	800.00	1,000.00
\$3,300.00	\$1,000.00	.....	\$4,300.00	\$3,792.07	Other Miscellaneous Expenses	2,500.00	3,000.00
					Total Miscellaneous Expenses	\$3,600.00	\$4,300.00

					AUDIT DEPARTMENT			
					Salaries—			
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Chief Auditor	\$6,000.00	\$6,000.00	\$6,000.00
30,960.00	{ R \$3,000.00 }	.....	36,261.54	33,938.87	Assistants and Clerical Services	33,480.00	31,260.00	30,540.00
.....	{ S 6,000.00 }	—\$3,698.46	.....	.....	New Employees .....	.....	7,200.00	.....
<u>\$36,960.00</u>	<u>\$9,000.00</u>	<u>—\$3,698.46</u>	<u>\$42,261.54</u>	<u>\$39,938.87</u>	<i>Total Salaries Audit Department</i>	<u>\$39,480.00</u>	<u>\$44,460.00</u>	<u>\$36,540.00</u>
					Miscellaneous Expenses—			
\$1,000.00	.....	\$200.00	\$1,200.00	\$1,194.52	Traveling Expenses	\$1,000.00	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>\$200.00</u>	<u>\$1,200.00</u>	<u>\$1,194.52</u>	<i>Total Miscellaneous Expenses</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>\$37,960.00</u>	<u>\$9,000.00</u>	<u>—\$3,498.46</u>	<u>\$43,461.54</u>	<u>\$41,133.39</u>	<i>Total Audit Department</i>	<u>\$40,480.00</u>	<u>\$45,460.00</u>	<u>\$37,540.00</u>
<u>\$78,600.00</u>	<u>\$10,000.00</u>	<u>.....</u>	<u>\$88,600.00</u>	<u>\$85,636.91</u>	<i>Total Comptroller's and Audit Department</i>	<u>\$84,470.00</u>	<u>\$93,700.00</u>	<u>\$83,550.00</u>

ACCOUNT A-4. COMPTROLLER'S DEPARTMENT—Continued

Inheritance Tax Department

See descriptive matter page 68 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—		
8,800.00	.....	.....	8,800.00	8,800.00	State Supervisor	\$9,000.00	\$9,000.00
9,000.00	.....	.....	9,000.00	9,000.00	Two District Supervisors	8,800.00	8,800.00
125,815.00	E \$7,000.00	.....	132,815.00	132,766.54	Two Head Inheritance Tax Clerks	9,000.00	9,600.00
					Other Officers and Employees	154,272.00	161,912.50
							157,500.00
\$152,615.00	\$7,000.00	.....	\$159,615.00	\$159,566.54	Total Salaries	\$181,072.00	\$189,312.50
							\$184,440.00
\$3,300.00	.....	.....	\$3,300.00	\$3,294.04	Materials and Supplies—		
2,200.00	.....	.....	2,200.00	2,145.29	Office Equipment	\$3,500.00	\$3,000.00
1,330.00	.....	.....	1,330.00	1,329.85	Stationery and Office Supplies	2,500.00	2,500.00
716.00	.....	.....	716.00	715.84	Briefs and Law Books	1,500.00	1,500.00
					Other Materials and Supplies	700.00	700.00
\$7,546.00	.....	.....	\$7,546.00	\$7,485.02	Total Materials and Supplies	\$8,200.00	\$7,700.00
\$616.00	.....	.....	\$616.00	\$615.15	Miscellaneous Expenses—	\$10,000.00	
355.00	.....	.....	355.00	354.30	Telephone and Telegraph	\$1,000.00	\$800.00
256.00	.....	.....	256.00	218.60	Traveling Expenses and Appraisers Fees ...	1,000.00	700.00
					Binding, Repairs and Maintenance of Equip- ment	300.00	300.00
27.00	.....	.....	27.00	26.18	Other Miscellaneous Expenses	100.00	50.00
\$1,254.00	.....	.....	\$1,254.00	\$1,214.23	Total Miscellaneous Expenses	\$2,400.00	\$1,850.00
\$161,415.00	\$7,000.00	.....	\$168,415.00	\$168,265.79	Total Inheritance Tax Department	\$191,072.00	\$199,912.50
							\$193,990.00

State Athletic Commission

See descriptive matter page 69 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					For the purpose of carrying out provisions of Chapter 247, Laws of 1918, as amended by Chapter 189, Laws of 1923.		
\$25,000.00	s \$8,000.00	—\$200.00	\$32,800.00	\$32,799.16	\$30,000.00	\$37,540.00	\$30,000.00
						700.00	700.00
						7,760.00	7,500.00
\$25,000.00	\$8,000.00	—\$200.00	\$32,800.00	\$32,799.16	Total State Athletic Commission	\$30,000.00	\$46,000.00
78,600.00	10,000.00	.....	88,600.00	85,636.91	Total Comptroller's and Audit Department	84,470.00	93,700.00
161,415.00	7,000.00	.....	168,415.00	168,265.79	Total Inheritance Tax Department	191,072.00	199,912.50
\$265,015.00	\$25,000.00	—\$200.00	\$289,815.00	\$286,701.86	Total, All Departments of Comptroller	\$305,542.00	\$339,612.50
104					Employees, All Departments of Comptroller ..	120	128

ACCOUNT A-5. DEPARTMENT OF PUBLIC REPORTS

See descriptive matter page 70 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$2,000.00	\$2,000.00	\$2,000.00	Salaries—			
600.00	600.00	600.00	Commissioner	\$2,000.00	\$2,000.00	\$2,000.00
					Clerk	600.00	600.00	600.00
\$2,600.00	\$2,600.00	\$2,600.00	<i>Total Salaries</i>	\$2,600.00	\$2,600.00	\$2,600.00
\$25.00	\$25.00	\$15.00	Materials and Supplies—			
					Stationery and Office Supplies	\$25.00	\$25.00	\$25.00
\$25.00	\$25.00	\$15.00	<i>Total Materials and Supplies</i>	\$25.00	\$25.00	\$25.00
\$2,625.00	\$2,625.00	\$2,615.00	<i>Total Appropriation</i>	\$2,625.00	\$2,625.00	\$2,625.00
				2	Employees	2	2	

ACCOUNT A-6. EMERGENCY FUND

See descriptive matter page 70 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$15,000.00	\$15,000.00	\$14,996.20	For the Governor, to enable him to meet any emergency requiring the expenditure of money not otherwise appropriated, and to cover any incidental personal expenses or the expenses of commissioners appointed by him under statute, or in his discretion.	\$15,000.00	\$20,000.00	\$20,000.00
<u>\$15,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$15,000.00</u>	<u>\$14,996.20</u>	Total Appropriation	<u>\$15,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>

ACCOUNT A-7. EXECUTIVE DEPARTMENT

See descriptive matter page 70 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931	Requested	Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.		mended
	Receipts						
\$10,000.00	.....	.....	\$10,000.00	\$10,000.00	Salaries—		
5,000.00	.....	.....	5,000.00	5,000.00	Governor	\$10,000.00	\$10,000.00
3,600.00	.....	.....	3,600.00	3,600.00	Secretary to the Governor	5,000.00	5,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Executive Clerk	3,600.00	3,600.00
8,520.00	.....	—\$1,226.56	7,293.44	7,293.44	Assistant to the Governor	3,000.00	3,000.00
2,300.00	E \$1,000.00	.....	3,300.00	3,300.00	Other Employees	8,520.00	9,000.00
					Extra Services	1,500.00	1,500.00
\$32,420.00	\$1,000.00	—\$1,226.56	\$32,193.44	\$32,193.44	Total Salaries	\$31,620.00	\$32,100.00
					Materials and Supplies—		
\$2,500.00	.....	.....	\$2,500.00	\$2,498.96	Stationery and Office Supplies	\$2,500.00	\$2,500.00
\$2,500.00	.....	.....	\$2,500.00	\$2,498.96	Total Materials and Supplies	\$2,500.00	\$2,500.00

					Miscellaneous Expenses—			
\$1,500.00	.....	\$1,300.00	\$2,800.00	\$2,791.77	Traveling Expenses	\$2,500.00	\$2,500.00	\$2,500.00
1,000.00	.....	.....	1,000.00	1,000.00	Maintenance of Secretary to Governor during encampment	1,000.00	1,000.00	1,000.00
4,000.00	.....	—73.44	3,926.56	3,926.13	Other Miscellaneous Expenses	4,000.00	4,000.00	4,000.00
<u>\$6,500.00</u>	<u>.....</u>	<u>\$1,226.56</u>	<u>\$7,726.56</u>	<u>\$7,717.90</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,500.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>
					Extraordinary Expenditures—			
.....	E \$550.00	.....	\$550.00	\$550.00	To pay for testimonial presented to Thomas A. Edison on behalf of the State of New Jersey .....	.....	.....	.....
<u>.....</u>	<u>\$550.00</u>	<u>.....</u>	<u>\$550.00</u>	<u>\$550.00</u>	<i>Total Extraordinary Expenditures</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$41,420.00</u>	<u>\$1,550.00</u>	<u>.....</u>	<u>\$42,970.00</u>	<u>\$42,960.30</u>	<i>Total Appropriation</i>	<u>\$41,620.00</u>	<u>\$42,100.00</u>	<u>\$42,100.00</u>
7					Employees	7	7	

ACCOUNT A-8. SECRETARY OF STATE

See descriptive matter page 71 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Salaries—			
\$6,000.00	\$6,000.00	\$6,000.00	Secretary of State	\$6,000.00	\$7,500.00	\$7,200.00
3,000.00	3,000.00	3,000.00	Assistant Secretary of State	3,000.00	3,000.00	3,000.00
7,000.00	7,000.00	7,000.00	Chief Clerk	7,000.00	7,500.00	7,500.00
4,500.00	4,500.00	4,500.00	Head Clerk	4,500.00	5,000.00	4,500.00
4,200.00	4,200.00	4,200.00	Election Clerk	4,500.00	4,500.00	4,500.00
33,060.00	33,060.00	31,998.23	Compensation for Assistants	33,120.00	36,120.00	35,010.00
.....	New Employees .....	.....	1,920.00	960.00
<u>\$57,760.00</u>	<u>.....</u>	<u>.....</u>	<u>\$57,760.00</u>	<u>\$56,698.23</u>	<i>Total Salaries</i>	<u>\$58,120.00</u>	<u>\$65,540.00</u>	<u>\$62,670.00</u>
					Materials and Supplies—			
\$10,000.00	\$10,000.00	\$7,690.27	Stationery and Office Supplies	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$10,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$10,000.00</u>	<u>\$7,690.27</u>	<i>Total Materials and Supplies</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>

					Miscellaneous Expenses—			
\$7,500.00	.....	.....	\$7,500.00	.....	Printing Copies of Corporation Act	\$7,500.00	\$7,500.00	\$7,500.00
25,000.00	.....	.....	25,000.00	\$23,927.05	Election Expenses	25,000.00	25,000.00	25,000.00
.....	.....	.....	.....	.....	Freight and Express .....	.....	1,000.00	1,000.00
250.00	.....	.....	250.00	74.00	Traveling Expenses	250.00	250.00	200.00
500.00	.....	.....	500.00	479.16	Telephone and Telegraph	600.00	700.00	600.00
1,500.00	.....	.....	1,500.00	1,396.84	Other Miscellaneous Expenses	1,500.00	1,500.00	1,500.00
500.00	.....	.....	500.00	.....	Preserving Early Probate Records	500.00	500.00	500.00
5,000.00	.....	.....	5,000.00	4,971.77	Photostating Copies of Certificates of In- corporation	5,000.00	5,000.00	5,000.00
<u>\$40,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$40,250.00</u>	<u>\$30,848.82</u>	<i>Total Miscellaneous Expenses</i>	<u>\$40,350.00</u>	<u>\$41,450.00</u>	<u>\$41,300.00</u>
					Additions and Improvements—			
.....	.....	.....	.....	.....	Vault Equipment (New) .....	.....	\$7,500.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total Additions and Improvements</i>	<u>.....</u>	<u>\$7,500.00</u>	<u>.....</u>
<u>\$108,010.00</u>	<u>.....</u>	<u>.....</u>	<u>\$108,010.00</u>	<u>\$95,237.32</u>	<i>Total Appropriation</i>	<u>\$108,470.00</u>	<u>\$124,490.00</u>	<u>\$113,970.00</u>
				22	Employees	23	24	

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT

See descriptive matter page 71 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$7,916.70	Salaries—		
5,500.00	5,500.00	5,500.00	Commissioner	\$10,000.00	\$10,000.00
6,000.00	6,000.00	6,000.00	Deputy Commissioner	5,500.00	5,500.00
5,100.00	5,100.00	5,100.00	Assistant Attorney General.....	6,000.00	6,000.00
3,600.00	3,600.00	3,600.00	Chief Clerk	5,100.00	5,340.00
19,680.00	\$45.00	19,725.00	19,725.00	Chief Inspector	3,600.00	3,600.00
275,810.00	5,515.00	281,325.00	272,447.12	Deputy Chief Inspectors (6).....	19,800.00	19,800.00
.....	Compensation for Inspectors, Clerks, etc.	297,765.00	267,555.00
					New Employees .....	.....	25,400.00
\$325,690.00	\$5,560.00	\$331,250.00	\$320,288.82	<i>Total Salaries</i>	\$347,765.00	\$343,195.00
					Materials and Supplies—		
\$42,000.00	\$8,101.42	\$50,101.42	\$49,491.25	Stationery and Office Supplies.....	\$42,000.00	\$50,000.00
200,000.00	200,000.00	195,900.50	Metal and Materials for Markers	215,000.00	215,000.00
9,300.00	9,300.00	9,113.37	Office Equipment	14,800.00	14,800.00
\$251,300.00	\$8,101.42	\$259,401.42	\$254,505.12	<i>Total Materials and Supplies</i>	\$271,800.00	\$279,800.00
							\$276,800.00

3 Bud	\$50,000.00	.....	—\$750.00	\$49,250.00	\$47,238.72	Miscellaneous Expenses—			
	30,000.00	.....	—1,266.42	28,733.58	27,023.73	Inspectors' Expenses, Including Auto Ex- penses	\$50,000.00	\$50,000.00	\$50,000.00
	2,200.00	.....	.....	2,200.00	2,037.69	Postage and Express.....	30,000.00	15,000.00	15,000.00
	2,500.00	s \$320.00	.....	2,820.00	2,819.20	Other Miscellaneous Expenses.....	5,500.00	5,500.00	5,500.00
	4,500.00	.....	275.00	4,775.00	4,749.98	Liability Insurance	2,500.00	2,500.00	2,500.00
	5,000.00	.....	—5,000.00	.....	.....	Refunds for Errors in Rating.....	4,000.00	4,000.00	4,000.00
	3,000.00	.....	.....	3,000.00	2,987.27	Telephone and Telegraph.....	4,500.00	5,500.00	5,000.00
	.....	.....	.....	.....	.....	Printing Laws .....	.....	2,000.00	2,000.00
	.....	.....	.....	.....	.....	Bonds of Commissioners, Deputy Commis- sioner and Agents	3,000.00	3,000.00	3,000.00
	.....	.....	.....	.....	.....	Refunds of Fines Imposed in Egedi and Scott cases .....	.....	400.00	.....
	\$97,200.00	\$320.00	—\$6,741.42	\$90,778.58	\$86,856.59	Total Miscellaneous Expenses.....	\$94,000.00	\$87,900.00	\$87,000.00
	\$12,500.00	.....	.....	\$12,500.00	\$12,476.50	Additions and Improvements—			
	\$12,500.00	.....	.....	\$12,500.00	\$12,476.50	Purchase of Automobiles.....	\$12,500.00	\$20,000.00	\$20,000.00
	.....	s \$901.84	.....	\$901.84	\$901.84	Total Additions and Improvements.....	\$12,500.00	\$20,000.00	\$20,000.00
	.....	\$901.84	.....	\$901.84	\$901.84	Extraordinary Expenditures—			
	\$686,690.00	\$1,221.84	\$6,920.00	\$694,831.84	\$675,028.87	Payment of judgment and costs recovered in Supreme Court against Frank Baldwin, a motor vehicle inspector who was involved in an accident, while in discharge of his duties .....	.....	.....	.....
	.....	.....	.....	.....	.....	Total Extraordinary Expenditures.....	.....	.....	.....
	.....	.....	.....	.....	.....	Total Motor Vehicle Department not in- cluding following Divisions.....	\$726,065.00	\$730,895.00	\$710,500.00

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Gasoline Tax Division

See descriptive matter page 72 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$7,160.00	.....	—\$7,160.00	.....	.....	*Salaries—			
					Chief, Gasoline Tax Division.....	\$10,600.00	\$3,000.00	\$3,000.00
					Compensation for Employees.....		10,440.00	9,540.00
\$7,160.00	.....	—\$7,160.00	.....	.....	Total Salaries	\$10,600.00	\$13,440.00	\$12,540.00
\$5,000.00	.....	—\$2,300.00	\$2,700.00	\$2,693.18	Materials and Supplies—			
500.00	.....	.....	500.00	499.00	Stationery and Office Supplies.....	\$3,000.00	\$3,000.00	\$3,000.00
.....	.....	.....	.....	.....	Office Equipment	500.00	500.00	500.00
					Metal and Material for Gasoline Dealers' Tags .....	.....	1,500.00	.....
\$5,500.00	.....	—\$2,300.00	\$3,200.00	\$3,192.18	Total Materials and Supplies.....	\$3,500.00	\$5,000.00	\$3,500.00
\$6,000.00	.....	.....	\$6,000.00	\$4,788.00	Miscellaneous Expenses—			
.....	s \$603.78	.....	603.78	603.78	Postage and Express.....	\$4,500.00	\$3,500.00	\$3,500.00
					Other Miscellaneous Expenses.....		500.00	500.00
					For Refund of Gasoline Tax Paid by various activities of United States in this State....	.....	.....	.....
\$6,000.00	\$603.78	.....	\$6,603.78	\$5,391.78	Total Miscellaneous Expenses, Gas Tax Division	\$4,500.00	\$4,000.00	\$4,000.00
\$18,660.00	\$603.78	—\$9,460.00	\$9,803.78	\$8,583.96	Total Appropriation, Gas Tax Division..	\$18,600.00	\$22,440.00	\$20,040.00

*Salaries—

Chief, Gasoline Tax Division.....	\$10,600.00	\$3,000.00	\$3,000.00
Compensation for Employees.....		10,440.00	9,540.00

Total Salaries	\$10,600.00	\$13,440.00	\$12,540.00
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Materials and Supplies—

Stationery and Office Supplies.....	\$3,000.00	\$3,000.00	\$3,000.00
Office Equipment	500.00	500.00	500.00
Metal and Material for Gasoline Dealers' Tags		1,500.00

Total Materials and Supplies.....	\$3,500.00	\$5,000.00	\$3,500.00
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Miscellaneous Expenses—

Postage and Express.....	{	{	{
Other Miscellaneous Expenses.....			
For Refund of Gasoline Tax Paid by various activities of United States in this State....			

Total Miscellaneous Expenses, Gas Tax Division	\$4,500.00	\$4,000.00	\$4,000.00
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Total Appropriation, Gas Tax Division..	\$18,600.00	\$22,440.00	\$20,040.00
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* Employees of Gasoline Tax Division were paid out of account for compensation of inspectors, clerks, etc., under the main division of the Department.

Financial Responsibility Division

See descriptive matter page 73 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Salaries—		
					Chief, Financial Responsibility Division.....	\$2,040.00	\$27,540.00
					Compensation for Assistants.....	26,125.00	
					<i>Total Salaries</i>	\$28,165.00	\$27,540.00
					Materials and Supplies—		
					Stationery and Office Supplies.....	\$1,000.00	\$1,000.00
					Office Equipment	300.00	300.00
					<i>Total Materials and Supplies</i>	\$1,300.00	\$1,300.00
					Miscellaneous Expense—		
					Postage and Expressage.....	\$1,500.00	\$1,500.00
					<i>Total Miscellaneous Expense</i>	\$1,500.00	\$1,500.00
					<i>Total Financial Responsibility Division..</i>		
						\$30,965.00	\$30,340.00
.....	\$12,000.00	\$2,540.00	\$14,540.00	\$13,578.24			

ACCOUNT A-9. MOTOR VEHICLE DEPARTMENT—Continued

Year Ending June 30, 1930					Excise Tax Division			Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended				1931 Approp.	Requested	Recom- mended
					Materials and Supplies—					
					Stationery and Office Supplies.....				\$400.00	\$400.00
					Office Equipment				200.00	200.00
					<i>Total Materials and Supplies.....</i>				\$600.00	\$600.00
					Miscellaneous Expenses—					
					Postage and Expressage.....				\$600.00	\$600.00
					<i>Total Miscellaneous Expenses.....</i>				\$600.00	\$600.00
					<i>Total Excise Tax Division</i>				\$1,200.00	\$1,200.00
					<i>Total Financial Responsibility Division..</i>				30,965.00	30,340.00
					<i>Total Gasoline Tax Division.....</i>			\$18,600.00	22,440.00	20,040.00
					<i>Total Motor Vehicle Department not in- cluding Divisions</i>			726,065.00	730,895.00	710,500.00
					<i>Total, Appropriation, Motor Vehicle De- partment</i>			\$744,665.00	\$785,500.00	\$762,080.00
				212	Employees			211	229	

ACCOUNT A-10. STATE HOUSE COMMISSION
STATE HOUSE AND STATE OFFICE BUILDINGS, MAINTENANCE, ETC.

See descriptive matter page 74 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Salaries—			
\$4,500.00	\$4,500.00	\$3,750.00	Custodian	\$4,500.00	\$4,500.00	\$4,500.00
4,000.00	4,000.00	4,000.00	Chief Engineer	4,000.00	4,000.00	4,000.00
3,800.00	3,800.00	3,683.30	Superintendent (State Office Building and State House Annex)	3,600.00	3,600.00	3,600.00
3,000.00	3,000.00	3,000.00	Telegraph Operator	3,000.00	3,000.00	3,000.00
140,000.00	\$18,340.00	.....	158,340.00	155,608.20	Compensation for Assistants and Helpers (75)	170,570.00	176,327.00	172,732.00
.....	New Employees (13) .....	.....	12,960.00	7,440.00
<u>\$155,300.00</u>	<u>\$18,340.00</u>	<u>.....</u>	<u>\$173,640.00</u>	<u>\$170,041.50</u>	<i>Total Salaries</i>	<u>\$185,670.00</u>	<u>\$204,387.00</u>	<u>\$195,272.00</u>
					Materials and Supplies—			
\$60,000.00	—\$6,500.00	\$53,500.00	\$40,777.16	Heat, Light, Power and Electricity	\$63,000.00	\$64,500.00	\$64,500.00
20,000.00	—12,000.00	8,000.00	3,684.61	Stationery and Office Supplies, Furniture and Carpets	15,000.00	15,000.00	15,000.00
25,000.00	2,000.00	27,000.00	24,463.62	Other Materials and Supplies	25,000.00	30,000.00	30,000.00
<u>\$105,000.00</u>	<u>.....</u>	<u>—\$16,500.00</u>	<u>\$88,500.00</u>	<u>\$68,925.39</u>	<i>Total Materials and Supplies</i>	<u>\$103,000.00</u>	<u>\$109,500.00</u>	<u>\$109,500.00</u>
<u>\$15,000.00</u>	<u>.....</u>	<u>\$14,900.00</u>	<u>\$29,900.00</u>	<u>\$28,983.81</u>	Current Repairs	<u>\$60,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>

ACCOUNT A-10. STATE HOUSE COMMISSION

STATE HOUSE AND STATE OFFICE BUILDINGS, MAINTENANCE, ETC.—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Miscellaneous Expenses—			
\$70,000.00	R \$13,555.00	\$200.00	\$83,755.00	\$83,755.00	Postage, Capitol Post Office	\$75,000.00	\$80,000.00	\$80,000.00
10,000.00	.....	.....	10,000.00	6,206.62	Telephone and Telegraph (Rental of Lines)	10,000.00	10,000.00	10,000.00
2,500.00	.....	100.00	2,600.00	2,551.87	Insurance	4,500.00	8,000.00	8,000.00
5,000.00	.....	.....	5,000.00	2,158.91	Express and Freight and Cost of Moving into New Annex	10,000.00	10,000.00	10,000.00
4,500.00	S 2,000.00	1,500.00	8,000.00	7,436.01	Maintenance, Stacy Park and Capitol and Annex Grounds	4,500.00	10,000.00	9,000.00
.....	E 1,437.32	.....	1,437.32	1,437.32	To pay bill of Chas. W. Leavitt and Son for Prepairing Landscape Plan for State House Park .....	.....	.....	.....
5,000.00	.....	.....	5,000.00	4,980.00	Maintenance of Boys' and Girls' Club and Payment of Premiums	5,000.00	10,000.00	7,500.00
5,000.00	.....	.....	5,000.00	5,000.00	Maintenance and Repairs, State Buildings at Trenton Fair, also Premiums for Live Stock, Poultry, Horticultural and Agricul- tural Exhibits	5,000.00	5,000.00	5,000.00
<u>\$102,000.00</u>	<u>\$16,992.32</u>	<u>\$1,800.00</u>	<u>\$120,792.32</u>	<u>\$113,525.73</u>	<i>Total Miscellaneous Expenses</i>	<u>\$114,000.00</u>	<u>\$133,000.00</u>	<u>\$129,500.00</u>

					Rentals of State Departments in Newark—			
\$15,715.00					Court of Chancery	\$15,715.00	\$15,715.00	\$15,715.00
16,063.00					Board of Public Utility Commissioners	16,063.00	23,634.62	23,634.62
4,950.00					Department of Banking and Insurance	4,950.00	4,950.00	4,950.00
5,316.00					Department of Labor	11,250.00	24,847.50	24,847.50
11,663.00			\$67,391.00	\$67,389.96	State Board Tenement House Supervision ..	11,663.00	11,662.50	11,662.50
3,684.00					Rehabilitation Commission	11,250.00		
10,000.00					Blind Commission	10,000.00	10,000.00	10,000.00
					Rentals of State Departments in Trenton—			
1,980.00					Department of Municipal Accounts	990.00	3,000.00	3,000.00
4,440.00			10,620.00	10,275.00	Department of Agriculture	4,400.00	15,500.00	15,500.00
4,200.00					Department of State Police and Employees			
					Retirement System	3,210.00	8,400.00	8,400.00
	\$400.00		400.00	400.00	To pay Rental of Offices for Justices Case			
					and Campbell for May and June, 1930			
					Attorney General's Department		3,100.00	3,100.00
					Associate Justices of the Supreme Court			
					(Chapter 174, P. L. 1930)		6,000.00	6,000.00
					*Rooms for Courts Atlantic City and Jersey			
					City		17,500.00	17,500.00
					*Vice Chancellors Quarters, Newark, Hoboken,			
					Toms River		3,722.00	3,722.00
					Traffic Commission		3,500.00	3,500.00
					Budget Commission		1,710.00	1,710.00
\$78,011.00	\$400.00		\$78,411.00	\$78,064.96	Total Rentals	\$89,491.00	\$153,241.62	\$153,241.62

* Formerly in Court of Chancery Budget.

ACCOUNT A-10. STATE HOUSE COMMISSION

STATE HOUSE AND STATE OFFICE BUILDINGS, MAINTENANCE, ETC.—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Replacing Two Center Elevators .....	.....	\$32,000.00	\$32,000.00
.....	.....	.....	.....	.....	One New Elevator, Front .....	.....	15,000.00	15,000.00
.....	.....	.....	.....	.....	Renovating Heating System in Old Barracks .....	.....	2,500.00	2,500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....	.....	\$49,500.00	\$49,500.00
.....	.....	.....	.....	.....	New Buildings—			
\$500,000.00	\$750,000.00	.....	\$1,250,000.00	\$1,250,000.00	Erecting, Furnishing, Equipping and Architect Fees for New Buildings for State Offices, Adjoining the Capitol, Including the Con- struction, Reconstruction and Equipment of a Heating Unit	\$250,000.00	.....	.....
.....	.....	.....	.....	.....	Purchase of Building for State Exhibits at Trenton Fair .....	.....	\$75,000.00	\$55,000.00
\$500,000.00	\$750,000.00	.....	\$1,250,000.00	\$1,250,000.00	<i>Total New Buildings</i>	\$250,000.00	\$75,000.00	\$55,000.00
\$955,311.00	\$785,732.32	\$200.00	\$1,741,243.32	\$1,709,541.39	<i>Total State Capitol and State Office Buildings, etc.</i>	\$802,161.00	\$749,628.62	\$717,013.62

ACCOUNT A-10. STATE PRINTING BOARD

State House Commission

See descriptive matter page 74 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$900.00	.....	.....	\$900.00	\$900.00			
\$900.00	.....	.....	\$900.00	\$900.00			
\$75,000.00	s \$43,262.13	.....	\$118,262.13	\$118,262.13			
25,000.00	.....	.....	25,000.00	23,485.79			
12,000.00	s 1,146.25	.....	13,146.25	13,146.25			
.....	s 2,750.00	.....	2,750.00	2,750.00			
\$112,000.00	\$47,158.38	.....	\$159,158.38	\$157,644.17			
\$112,900.00	\$47,158.38	.....	\$160,058.38	\$158,544.17			
Salaries—							
Salary of Public Printer					\$900.00	\$900.00	\$900.00
Total Salaries					\$900.00	\$900.00	\$900.00
Miscellaneous Expenses—							
Legislative Printing					\$75,000.00	\$120,000.00	\$120,000.00
Printing and Binding Public Documents					25,000.00	25,000.00	25,000.00
Printing and Circulating Laws					12,000.00	15,000.00	15,000.00
Compiled Statutes, etc. for Disabled Veterans of World War, Pursuant to Chapter 287, Laws of 1927 .....					.....	.....	.....
Total Miscellaneous Expenses					\$112,000.00	\$160,000.00	\$160,000.00
Total State Printing Board					\$112,900.00	\$160,900.00	\$160,900.00

ACCOUNT A-10. STATE PURCHASING DEPARTMENT

State House Commission

See descriptive matter page 74 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recom-
	Receipts						mended
\$7,000.00	\$7,000.00	\$7,000.00	Salaries—		
6,000.00	6,000.00	6,000.00	State Purchasing Agent	\$7,000.00	\$7,000.00
4,250.00	4,250.00	4,250.00	Assistant State Purchasing Agent	6,000.00	6,000.00
8,940.00	8,940.00	8,940.00	Chief Clerk and Buyer	4,250.00	4,750.00
					Buyers (3)	9,600.00	10,800.00
14,665.00	—\$865.10	15,439.90	15,439.90	Compensation of Assistants and Clerical		
1,640.00				Services	15,140.00	18,160.00
2,000.00		2,000.00	2,000.00	Temporary Employees	480.00	750.00
					Expert Services	2,000.00	2,500.00
\$44,495.00	—\$865.10	\$43,629.90	\$43,629.90	Total Salaries	\$44,470.00	\$49,960.00
							\$46,970.00
					Materials and Supplies—		
\$3,650.00	\$3,650.00	\$3,643.85	Stationery and Office Supplies	\$3,650.00	\$3,200.00
700.00	\$450.00	1,150.00	1,122.01	Office Equipment		1,800.00
					Vehicular Transportation Supplies	1,000.00	1,500.00
\$4,350.00	\$450.00	\$4,800.00	\$4,765.86	Total Materials and Supplies	\$4,650.00	\$6,500.00

					Miscellaneous Expenses—			
\$600.00	.....	.....	\$600.00	\$599.94	Traveling Expenses	\$750.00	\$1,250.00	\$1,000.00
1,100.00	.....	\$415.10	1,515.10	1,492.13	Telephone and Telegraph	1,300.00	1,800.00	1,800.00
<u>\$1,700.00</u>	<u>.....</u>	<u>\$415.10</u>	<u>\$2,115.10</u>	<u>\$2,092.07</u>	<i>Total Miscellaneous Expenses</i>	<u>\$2,050.00</u>	<u>\$3,050.00</u>	<u>\$2,800.00</u>
\$50,545.00	.....	.....	\$50,545.00	\$50,487.83	<i>Total Purchasing Department</i>	<u>\$51,170.00</u>	<u>\$59,510.00</u>	<u>\$56,270.00</u>
<u>\$1,118,756.00</u>	<u>\$832,890.70</u>	<u>\$200.00</u>	<u>\$1,951,846.70</u>	<u>\$1,918,573.39</u>	<i>Total Appropriation State House Com-</i>			
					<i>mission</i>	<u>\$966,231.00</u>	<u>\$970,038.62</u>	<u>\$934,183.62</u>
					RECAPITULATION			
\$955,311.00	\$785,732.32	\$200.00	\$1,741,243.32	\$1,709,541.39	State Capitol and State Office Building, etc. ..	\$802,161.00	\$749,628.62	\$717,013.62
112,900.00	47,158.38	.....	160,058.38	158,544.17	State Printing Board	112,900.00	160,900.00	160,900.00
50,545.00	.....	.....	50,545.00	50,487.83	State Purchasing Department	51,170.00	59,510.00	56,270.00
<u>\$1,118,756.00</u>	<u>\$832,890.70</u>	<u>\$200.00</u>	<u>\$1,951,846.70</u>	<u>\$1,918,573.39</u>	<i>Total State House Commission</i>	<u>\$966,231.00</u>	<u>\$970,038.62</u>	<u>\$934,183.62</u>
				181	Employees	168	176	

See descriptive matter page 75 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
6,000.00	6,000.00	6,000.00	Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00	Cashier (Deputy State Treasurer)	6,000.00	6,000.00	6,000.00
17,330.00	\$200.00	17,530.00	17,495.00	Head Clerk	3,000.00	3,000.00	3,000.00
2,000.00	—200.00	1,800.00	1,796.61	Compensation for Other Assistants	21,700.00	24,440.00	23,860.00
					Additional and Temporary Employees	4,000.00	4,000.00	4,000.00
\$34,330.00	\$34,330.00	\$34,291.61	<i>Total Salaries</i>	\$40,700.00	\$43,440.00	\$42,860.00
					Materials and Supplies—			
\$2,500.00	\$263.37	\$2,763.37	\$2,763.37	Stationery and Office Supplies	\$4,000.00	\$4,000.00	\$3,000.00
\$2,500.00	\$263.37	\$2,763.37	\$2,763.37	<i>Total Materials and Supplies</i>	\$4,000.00	\$4,000.00	\$3,000.00
					Miscellaneous Expenses—			
\$750.00	\$750.00	\$750.00	Premiums on Surety Bond for Treasurer and Deputy Treasurer	\$750.00	\$750.00	\$750.00
500.00	500.00	500.00	Premium on Check Insurance	500.00	.....	.....
200.00	\$100.00	300.00	300.00	Telephone and Telegraph	500.00	500.00	500.00
1,000.00	—263.37	736.63	632.90	Other Miscellaneous Expenses	1,500.00	1,500.00	1,500.00
\$2,450.00	—163.37	\$2,286.63	\$2,182.90	<i>Total Miscellaneous Expenses</i>	\$3,250.00	\$2,750.00	\$2,750.00
\$39,280.00	\$100.00	\$39,380.00	\$39,237.88	<i>Total Treasurer's Department</i>	\$47,950.00	\$50,190.00	\$48,610.00
				17	Employees	18	18	

ACCOUNT A-11. DEPARTMENT OF MUNICIPAL ACCOUNTS

(Treasurer's Department)

See descriptive matter page 75 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	Salaries—		
4,250.00	.....	.....	4,250.00	4,250.00	Commissioner	\$7,500.00	\$9,000.00
4,000.00	.....	.....	4,000.00	4,000.00	Supervising Auditor	4,500.00	5,200.00
10,140.00	.....	—\$2,710.00	7,430.00	7,430.00	Senior Auditors (2)	5,550.00	5,910.00
					Senior Auditors (3)	12,000.00	12,900.00
					Examiner	4,200.00	4,200.00
27,805.00	.....	675.12	28,480.12	28,480.12	Compensation for auditors and other assis- tants	32,635.00	33,570.00
					New Employees (4) .....	.....	7,120.00
9,000.00	{ s \$4,900.00 }	621.82	15,521.82	15,511.13	Expenditures for Special Investigations, Chap. 266, Laws of 1918	10,000.00	10,000.00
	{ E 1,000.00 }						
\$61,195.00	\$5,900.00	—\$1,413.06	\$65,681.94	\$65,671.25	Total Salaries	\$76,385.00	\$87,900.00
\$2,000.00	.....	.....	\$2,000.00	\$1,996.29	Materials and Supplies—		
750.00	.....	—\$421.94	328.06	328.06	Stationery and Office Supplies	\$2,500.00	\$3,500.00
					Office Equipment	1,000.00	1,000.00
\$2,750.00	.....	—\$421.94	\$2,328.06	\$2,324.35	Total Materials and Supplies	\$3,500.00	\$4,500.00

ACCOUNT A-11. DEPARTMENT OF MUNICIPAL ACCOUNTS—Continued

(Treasurer's Department)

See descriptive matter page 75 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$10,000.00	s \$3,600.00	\$1,710.00	\$15,310.00	\$15,306.65	Miscellaneous Expenses—			
200.00	.....	—25.00	175.00	161.59	Traveling Expenses	\$17,500.00	\$21,500.00	\$19,000.00
125.00	.....	150.00	275.00	274.69	Telephone and Telegraph.....	225.00	250.00	225.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses.....	250.00	.....	.....
.....	.....	.....	.....	.....	Printing Report of Department.....	.....	1,000.00	.....
					Expenditures in carrying out the provisions of Chap. 268, Laws of 1930 (Municipal Bonding) .....	.....	5,000.00	5,000.00
\$10,325.00	\$3,600.00	\$1,835.00	\$15,760.00	\$15,742.93	Total Miscellaneous Expenses.....	\$17,975.00	\$27,750.00	\$24,225.00
\$74,270.00	\$9,500.00	.....	\$83,770.00	\$83,738.53	Total Appropriation	\$97,860.00	\$120,150.00	\$107,700.00
				24	Employees	24	28	

ACCOUNT A-12. INAUGURATION EXPENSES

See descriptive matter page 75 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....	Unclassified—		
.....	Expenses of Inauguration of the Governor...	\$6,000.00	\$0,000.00
.....	Total Appropriation	\$6,000.00	\$6,000.00

ACCOUNT A-13. FEDERAL INAUGURATION EXPENSES

See descriptive matter page 75 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....	\$4,399.86	.....	\$4,399.86	\$4,399.86	Extraordinary Expenses—		
.....	\$4,399.86	.....	\$4,399.86	\$4,399.86	For Expenses of New Jersey Delegates at Inauguration of President Hoover, March 4, 1929 .....	.....	.....
.....	\$4,399.86	.....	\$4,399.86	\$4,399.86	Total Appropriation .....	.....	.....

ACCOUNT B-1. LEGISLATURE

See descriptive matter page 76 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$40,833.32	.....	.....	\$40,833.32	\$40,833.32	Salaries—		
53,800.00	.....	.....	53,800.00	53,800.00	Salaries of Senators and Assemblymen.....	\$40,833.32	\$40,833.32
					Compensation of Officers and Employees....	53,800.00	53,800.00
\$94,633.32	.....	.....	\$94,633.32	\$94,633.32	Total Salaries	\$94,633.32	\$94,633.32
					Materials and Supplies—		
\$7,234.00	.....	.....	\$7,234.00	\$7,234.00	Manuals of the Legislature.....	\$7,234.00	\$7,444.00
1,250.00	.....	.....	1,250.00	1,185.27	Toilet and other necessary articles to be fur- nished by the State House Commission....	1,250.00	1,250.00
\$8,484.00	.....	.....	\$8,484.00	\$8,419.27	Total Materials and Supplies.....	\$8,484.00	\$8,694.00
					Miscellaneous Expenses—		
\$30,000.00	\$20,000.00	.....	\$50,000.00	\$47,790.81	Indexing Journal and Minutes and Other Incidentals and Contingent Expenses.....	\$30,000.00	\$35,000.00
\$30,000.00	\$20,000.00	.....	\$50,000.00	\$47,790.81	Total Miscellaneous Expenses.....	\$30,000.00	\$35,000.00
\$133,117.32	\$20,000.00	.....	\$153,117.32	\$150,843.40	Total Appropriation	\$133,117.32	\$138,327.32

See descriptive matter page 78 Budget Supplement

4 Bud	Year Ending June 30, 1930—						Year Ending June 30, 1932—		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
	\$6,000.00	.....	.....	\$6,000.00	\$6,000.00	SALARIES—			
	5,500.00	.....	.....	5,500.00	5,500.00	Clerk in Chancery.....	\$6,000.00	\$6,000.00	\$6,000.00
	3,600.00	.....	.....	3,600.00	3,600.00	Chief Clerk	5,500.00	5,500.00	5,500.00
	73,338.00	\$3,000.00	.....	76,338.00	74,379.92	Law Clerk	3,600.00	3,600.00	3,600.00
						Law and Engrossing Clerk.....	3,500.00	3,500.00	3,500.00
						Compensation for Assistants.....	81,060.00	87,120.00	80,960.00
	\$88,438.00	\$3,000.00	.....	\$91,438.00	\$89,479.92	Total Salaries	\$99,660.00	\$105,720.00	\$99,560.00
						MATERIALS AND SUPPLIES—			
	\$6,000.00	.....	\$2,000.00	\$8,000.00	\$7,999.28	Stationery and Office Supplies.....	\$7,500.00	\$8,500.00	\$8,500.00
	2,000.00	.....	—1,500.00	500.00	.....	Steel Filing Cases.....	.....	.....	.....
	2,000.00	.....	—500.00	1,500.00	1,380.13	Other Materials and Supplies.....	2,000.00	2,000.00	2,000.00
	\$10,000.00	.....	.....	\$10,000.00	\$9,379.41	Total Materials and Supplies.....	\$9,500.00	\$10,500.00	\$10,500.00
						MISCELLANEOUS EXPENSES—			
	\$650.00	.....	.....	\$650.00	\$644.65	Telephone and Telegraph.....	\$750.00	\$750.00	\$750.00
	.....	.....	.....	.....	.....	Premium on Surety Bonds.....	300.00	450.00	450.00
	\$650.00	.....	.....	\$650.00	\$644.65	Total Miscellaneous Expenses.....	\$1,050.00	\$1,200.00	\$1,200.00
	\$99,088.00	\$3,000.00	.....	\$102,088.00	\$99,503.98	Total Appropriation	\$110,210.00	\$117,420.00	\$111,260.00
				73	Employees	80	80		

ACCOUNT C-2. CLERK OF SUPREME COURT

See descriptive matter page 78 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
5,500.00	5,500.00	5,500.00	Clerk of Supreme Court.....	\$6,000.00	\$6,000.00
36,230.00	36,230.00	36,230.00	Chief Clerk	5,500.00	6,000.00
1,120.00	1,120.00	1,120.00	Compensation for Assistants.....	38,685.00	39,290.00
.....	Temporary Employees .....	.....	1,700.00
.....	New Employees .....	.....	.....
\$48,850.00	\$48,850.00	\$48,850.00	Total Salaries	\$50,185.00	\$52,990.00
							\$49,840.00
\$4,500.00	\$1,600.00	\$6,100.00	\$6,099.25	Materials and Supplies—		
2,500.00	—1,600.00	900.00	897.53	Stationery and Office Supplies.....	\$4,500.00	\$5,000.00
					Office Equipment	2,832.00	681.00
\$7,000.00	\$7,000.00	\$6,996.78	Total Materials and Supplies.....	\$7,332.00	\$5,681.00
							\$5,650.00
\$300.00	\$300.00	\$290.45	Miscellaneous Expenses—		
925.00	925.00	925.00	Telephone and Telegraph.....	\$300.00	\$300.00
					Other Miscellaneous Expenses.....	1,000.00	1,042.50
\$1,225.00	\$1,225.00	\$1,215.45	Total Miscellaneous Expenses.....	\$1,300.00	\$1,342.50
							\$1,330.00
57,075.00	\$57,075.00	\$57,062.23	Total Appropriation	\$58,817.00	\$60,013.50
							\$56,820.00
				23	Employees	23	23

ACCOUNT C-3. COURT OF CHANCERY

See descriptive matter page 79 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00			
180,000.00	.....	.....	180,000.00	178,633.87			
.....	E \$13,666.86	.....	13,666.86	10,139.65			
2,000.00	.....	.....	2,000.00	2,000.00			
<u>\$201,000.00</u>	<u>\$13,666.86</u>	<u>.....</u>	<u>\$214,666.86</u>	<u>\$209,773.52</u>			
\$25,000.00	.....	—\$500.00	\$24,500.00	\$23,723.77			
50,000.00	.....	.....	50,000.00	47,872.54			
46,000.00	.....	—500.00	45,500.00	45,020.34			
<u>\$121,000.00</u>	<u>.....</u>	<u>—\$1,000.00</u>	<u>\$120,000.00</u>	<u>\$116,616.65</u>			
Salaries—							
Chancellor					\$19,000.00	\$19,000.00	\$19,000.00
Vice-Chancellors (10 at \$18,000.00)					180,000.00	180,000.00	180,000.00
Salaries of Secretaries to Vice-Chancellors..					20,000.00	20,000.00	20,000.00
Compensation for Chancellor's Secretary....					2,000.00	2,000.00	2,000.00
Total Salaries					<u>\$221,000.00</u>	<u>\$221,000.00</u>	<u>\$221,000.00</u>
Unclassified—							
Compensation and Traveling Expenses of							
Sergeants-at-Arms					\$25,000.00	\$25,000.00	\$25,000.00
Compensation and Allowance of Advisory							
Masters and their Official Stenographers..					50,000.00	50,000.00	50,000.00
Compensation and Traveling Expenses of							
Stenographers and for Services Pursuant							
to Sec. 103, Chap. 158, Laws of 1902.....					46,000.00	46,000.00	46,000.00
Total Unclassified					<u>\$121,000.00</u>	<u>\$121,000.00</u>	<u>\$121,000.00</u>

ACCOUNT C-3. COURT OF CHANCERY—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$2,500.00	.....	.....	\$2,500.00	\$1,436.21	Materials and Supplies—			
					Stationery and Office Supplies.....	\$3,000.00	\$4,000.00	\$3,000.00
\$2,500.00	.....	.....	\$2,500.00	\$1,436.21	<i>Total Materials and Supplies.....</i>	\$3,000.00	\$4,000.00	\$3,000.00
					Miscellaneous Expenses—			
\$1,200.00	.....	.....	\$1,200.00	\$1,200.00	Postage for Vice-Chancellors.....	\$1,500.00	\$1,500.00	\$1,500.00
17,500.00	.....	.....	17,500.00	17,500.00	Rent of Rooms in Atlantic City and Jersey City	17,500.00	17,500.00	.....
1,400.00	.....	\$22.00	1,422.00	1,422.00	Rent of Chancery Chambers in Newark....	1,400.00	1,422.00	.....
900.00	.....	.....	900.00	900.00	Rent of Chancery Chambers in Hoboken....	900.00	900.00	.....
1,400.00	.....	.....	1,400.00	1,400.00	Rent of Chancery Chambers in Toms River..	1,400.00	1,400.00	.....
1,000.00	.....	978.00	1,978.00	1,673.93	Miscellaneous Expenses in Connection with Such Rooms	1,000.00	1,000.00	1,000.00
\$23,400.00	.....	\$1,000.00	\$24,400.00	\$24,095.93	<i>Total Miscellaneous Expenses.....</i>	\$23,700.00	\$23,722.00	\$2,500.00
\$347,900.00	\$13,666.86	.....	\$361,566.86	\$351,922.31	<i>Total Appropriation</i>	\$368,700.00	\$369,722.00	\$347,500.00

ACCOUNT C-4. COURT OF ERRORS AND APPEALS

See descriptive matter page 79 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$50,000.00	\$50,000.00	\$34,040.00			
3,500.00	3,500.00	3,500.00			
<u>\$53,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$53,500.00</u>	<u>\$37,540.00</u>			
\$5,000.00	\$5,000.00	\$1,611.70			
1,500.00	1,500.00	1,458.00			
<u>\$6,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$3,069.70</u>			
<u>\$60,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$60,000.00</u>	<u>\$40,609.70</u>			
Salaries—							
Compensation of Judges of Court of Errors and Appeals, at \$40 per diem.....					\$50,000.00	\$55,000.00	\$55,000.00
Compensation of Officers.....					3,500.00	3,500.00	3,500.00
<i>Total Salaries</i>					<u>\$53,500.00</u>	<u>\$58,500.00</u>	<u>\$58,500.00</u>
Miscellaneous Expenses—							
Printed or Typewritten Copies of Draft of Opinions under the Direction of the Presiding Judge					\$3,000.00	\$4,000.00	\$3,000.00
Binding State Cases, Briefs, etc., and Printing List of Causes					1,500.00	2,000.00	2,000.00
<i>Total Miscellaneous Expenses</i>					<u>\$4,500.00</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>
<i>Total Appropriation</i>					<u>\$58,000.00</u>	<u>\$64,500.00</u>	<u>\$63,500.00</u>

ACCOUNT C-5. COURT OF PARDONS

See descriptive matter page 79 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$1,260.00	Salaries—			
					Compensation of Judges of Court of Pardons at \$20 per diem.....	\$2,500.00	\$2,500.00	\$2,500.00
1,350.00	1,350.00	1,350.00	Compensation of Clerks and Stenographers..	1,350.00	1,350.00	1,350.00
<u>\$3,850.00</u>	<u>.....</u>	<u>.....</u>	<u>\$3,850.00</u>	<u>\$2,610.00</u>	<i>Total Salaries</i>	<u>\$3,850.00</u>	<u>\$3,850.00</u>	<u>\$3,850.00</u>
					Materials and Supplies—			
\$700.00	\$700.00	\$699.75	Stationery and Office Supplies.....	\$700.00	\$700.00	\$700.00
<u>\$700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$700.00</u>	<u>\$699.75</u>	<i>Total Materials and Supplies.....</i>	<u>\$700.00</u>	<u>\$700.00</u>	<u>\$700.00</u>
					Miscellaneous Expenses—			
\$150.00	\$150.00	\$30.00	Traveling Expenses	\$150.00	\$300.00	\$150.00
100.00	100.00	99.20	Other Miscellaneous Expenses.....	300.00	300.00	150.00
<u>\$250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$250.00</u>	<u>\$129.20</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$450.00</u>	<u>\$600.00</u>	<u>\$300.00</u>
<u>\$4,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,800.00</u>	<u>\$3,438.95</u>	<i>Total Appropriation</i>	<u>\$5,000.00</u>	<u>\$5,150.00</u>	<u>\$4,850.00</u>

ACCOUNT C-6. COURT EXPENSES

See descriptive matter page 79 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,000.00	\$1,540.00	.....	\$5,540.00	\$5,540.00			
\$4,000.00	\$1,540.00	.....	\$5,540.00	\$5,540.00			
\$4,000.00	\$1,540.00	.....	\$5,540.00	\$5,540.00			

Salaries—

Compensation of Judges of Court of Common
Pleas, Pursuant to Sec. 49, Chap. 149, Laws
of 1900, and Chap. 19, Laws of 1929.....

Total Salaries

Total Appropriation

\$4,000.00	\$5,000.00	\$5,000.00
\$4,000.00	\$5,000.00	\$5,000.00
\$4,000.00	\$5,000.00	\$5,000.00

ACCOUNT C-7. LAW AND EQUITY REPORTS

See descriptive matter page 80 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$500.00			
500.00	.....	.....	500.00	500.00	\$500.00	\$500.00	\$500.00
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	500.00	500.00	500.00
\$6,500.00	.....	.....	\$6,500.00	\$4,263.16			
6,500.00	E \$1,900.00	.....	8,400.00	4,662.00	\$6,500.00	\$9,500.00	\$6,500.00
4,000.00	.....	.....	4,000.00	4,000.00	6,500.00	9,500.00	6,500.00
					2,500.00	5,000.00	2,500.00
\$17,000.00	\$1,900.00	.....	\$18,900.00	\$12,925.16			
					\$15,500.00	\$24,000.00	\$15,500.00
\$18,000.00	\$1,900.00	.....	\$19,900.00	\$13,925.16			
					\$16,500.00	\$25,000.00	\$16,500.00

Salaries—

Chancery Reporter	\$500.00	\$500.00	\$500.00
Supreme Court Reporter.....	500.00	500.00	500.00
<i>Total Salaries</i>	\$1,000.00	\$1,000.00	\$1,000.00

Miscellaneous Expenses—

Purchase of Chancery Reports.....	\$6,500.00	\$9,500.00	\$6,500.00
Purchase of Law Reports.....	6,500.00	9,500.00	6,500.00
Binding Chancery and Law Reports.....	2,500.00	5,000.00	2,500.00
<i>Total Miscellaneous Expenses</i>	\$15,500.00	\$24,000.00	\$15,500.00
<i>Total Appropriation</i>	\$16,500.00	\$25,000.00	\$16,500.00

ACCOUNT C-8. STENOGRAPHIC REPORTERS

See descriptive matter page 80 Budget Supplement

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$45,500.00	{ \$8,450.00 } { E 1,000.00 }	.....	\$54,950.00	\$54,950.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$45,500.00	\$9,450.00	.....	\$54,950.00	\$54,950.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$45,500.00	\$9,450.00	.....	\$54,950.00	\$54,950.00

Salaries—

For amount to be refunded to various counties in this State for one-third of salaries of stenographic reporters appointed by the Justices of the Supreme Court, holding Circuit Court in any county (Chap. 81, Laws of 1901)

Total Salaries

Total Appropriation

Year Ending June 30, 1932		
1931 Approp.	Requested	Recom- mended
\$48,850.00	\$53,800.00	\$53,800.00
<hr/>	<hr/>	<hr/>
\$48,850.00	\$53,800.00	\$53,800.00
<hr/>	<hr/>	<hr/>
\$48,850.00	\$53,800.00	\$53,800.00

ACCOUNT C-9. SUPREME COURT

See descriptive matter page 80 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
\$19,000.00	.....	.....	\$19,000.00	\$19,000.00	Salaries—		
144,000.00	.....	.....	144,000.00	143,693.55	Chief Justice	\$19,000.00	\$19,000.00
224,000.00	.....	.....	224,000.00	221,150.40	Associate Justices (eight at \$18,000)	144,000.00	144,000.00
2,000.00	.....	.....	2,000.00	2,000.00	Circuit Court Judges (fourteen at \$16,000) ..	224,000.00	224,000.00
17,150.00	.....	.....	17,150.00	17,081.42	Compensation for Assistants.....	2,000.00	2,000.00
					Board of Bar Examiners—Salary of three		
					members, Secretary, Assistant Secretary		
					and Messenger	17,150.00	17,150.00
18,000.00	.....	.....	18,000.00	15,640.57	Salaries of Secretaries to Justices of Supreme		
					Court (Chap. 249, P. L. 1928)	18,000.00	18,000.00
\$424,150.00	.....	.....	\$424,150.00	\$418,565.94	Total Salaries	\$424,150.00	\$424,150.00
					Materials and Supplies—		
\$500.00	.....	.....	\$500.00	\$288.45	Stationery and Office Supplies.....	\$500.00	\$500.00
\$500.00	.....	.....	\$500.00	\$288.45	Total Materials and Supplies.....	\$500.00	\$500.00
\$3,100.00	.....	.....	\$3,100.00	\$2,735.29	Miscellaneous Expenses	\$4,500.00	\$4,650.00
.....	\$355.91	.....	355.91	355.91	To pay expenses of Board of Bar Examiners		
					in disbarment proceedings		
\$3,100.00	\$355.91	.....	\$3,455.91	\$3,091.20	Total Miscellaneous Expenses.....	\$4,500.00	\$4,650.00
\$427,750.00	\$355.91	.....	\$428,105.91	\$421,945.59	Total Appropriation	\$429,150.00	\$429,300.00
							\$429,150.00
				33	Employees	33	33

ACCOUNT C-10. COMMISSION ON REVISION AND CONSOLIDATION OF PUBLIC STATUTES

See descriptive matter page 80 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
				\$96,300.50	Salaries—		
				\$96,300.50	Compensation for Employees.....	\$85,000.00	\$105,000.00
					<i>Total Salaries</i>	\$85,000.00	\$105,000.00
\$125,000.00	\$125,000.00	\$1,658.02	Materials and Supplies—		
				\$1,658.02	Stationery and Office Supplies.....	\$3,500.00	\$2,000.00
					<i>Total Materials and Supplies</i>	\$3,500.00	\$2,000.00
					Miscellaneous Expenses—		
				\$6,394.31	Rent	\$5,112.00	\$5,784.00
					Traveling Expenses	500.00	500.00
					Postage and Express.....	200.00	85.00
					Other Miscellaneous Expenses.....	400.00	100.00
					Printing		1,500.00
					Telephone and Telegraph.....		350.00
				\$6,394.31	<i>Total Miscellaneous Expenses</i>	\$6,212.00	\$8,319.00
\$125,000.00	\$125,000.00	\$104,352.83	<i>Total Appropriation</i>	\$94,712.00	\$115,319.00
				25	Employees	25	25

ACCOUNT C-11. JUDICIAL COUNCIL

Chap. 254 P. L. 1930—Providing for Study of Court Procedure.

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recommended
.....	Salaries—		
.....	Secretary .....	.....	\$2,400.00 \$2,400.00
.....	<i>Total Salaries</i> .....	.....	\$2,400.00 \$2,400.00
.....	Materials and Supplies—		
.....	Stationery and Office Supplies .....	.....	\$325.00 \$325.00
.....	<i>Total Materials and Supplies</i> .....	.....	\$325.00 \$325.00
.....	Miscellaneous Expenses—		
.....	Printing .....	.....	\$1,500.00 \$1,500.00
.....	Telephone and Telegraph .....	.....	300.00 300.00
.....	Postage .....	.....	275.00 275.00
.....	Traveling Expenses .....	.....	1,200.00 1,200.00
.....	Expenses of Investigations .....	.....	1,500.00 1,500.00
.....	<i>Total Miscellaneous Expenses</i> .....	.....	\$4,775.00 \$4,775.00
.....	<i>Total Appropriation</i> .....	.....	\$7,500.00 \$7,500.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION

See descriptive matter page 82 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$8,500.00	\$8,500.00	\$8,500.00	Salaries—		
5,000.00	5,000.00	5,000.00	Director	\$9,000.00	\$9,000.00
4,000.00	4,000.00	4,000.00	Counsel for the Board.....	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00	Assistant Chief Engineer.....	4,000.00	4,000.00
4,500.00	4,500.00	4,500.00	Consulting Engineer	3,600.00	3,600.00
3,600.00	3,600.00	3,600.00	Assistant Secretary	4,800.00	4,800.00
3,600.00	3,600.00	3,600.00	Chief Division Construction and Records....	3,900.00	3,900.00
					Chief Division Surveys and Inland Water- ways	3,900.00	3,900.00
3,000.00	3,000.00	3,000.00	Chief Division of Power Vessels.....	3,300.00	3,300.00
36,500.00	36,500.00	36,500.00	Other Assistants, Public Hearings, Searches, Surveys, Witnesses on Trespasses, etc.	39,180.00	42,140.00
.....	Fees for Special Inspectors.....	.....	1,200.00
\$72,300.00	\$72,300.00	\$72,300.00	<i>Total Salaries</i>	\$76,680.00	\$80,840.00
					Materials and Supplies—		
\$2,000.00	\$2,000.00	\$2,000.00	Stationery and Office Supplies.....	\$2,000.00	\$2,000.00
500.00	500.00	500.00	Office Equipment	500.00	1,000.00
\$2,500.00	\$2,500.00	\$2,500.00	<i>Total Materials and Supplies</i>	\$2,500.00	\$3,000.00

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$5,000.00	\$5,000.00	\$5,000.00	Miscellaneous Expenses—		
600.00	600.00	600.00	Traveling Expenses	\$5,500.00	\$8,000.00
7,600.00	7,600.00	7,600.00	Postage	750.00	750.00
3,000.00	—\$628.75	2,371.25	2,371.25	Rents	8,100.00	8,065.00
18,000.00	18,000.00	17,970.97	Insurance on Boats.....	3,000.00	3,000.00
700.00	250.00	950.00	950.00	Maintenance "W. Parker Runyon".....	12,000.00	12,000.00
10,000.00	10,000.00	9,398.21	Telephone and Telegraph.....	700.00	950.00
					Expenses in connection with study and plans for beach protection measures and exten- sion riparian surveys.....	7,500.00	7,500.00
					Operation, Chief Inspectors' Boats.....	750.00	750.00
					Operation, Cars and Boats.....	750.00	750.00
3,000.00	1,628.75	4,628.75	4,595.26	Other Miscellaneous Expenses.....	3,500.00	3,000.00
\$47,900.00	\$1,250.00	\$49,150.00	\$48,485.69	<i>Total Miscellaneous Expenses.....</i>	<i>\$42,550.00</i>	<i>\$44,765.00</i>
					Additions and Improvements—		
					Two Automobiles (One Auto in 1932).....	\$1,300.00	\$750.00
					Two Outboard Motors.....	500.00	.....
					<i>Total Additions and Improvements.....</i>	<i>\$1,800.00</i>	<i>\$750.00</i>
\$122,700.00	\$1,250.00	\$123,950.00	\$123,285.69	<i>Total Administration Expenses of Board</i>	<i>\$123,530.00</i>	<i>\$129,355.00</i>

\$50,000.00	.....	—\$250.00	\$49,750.00	\$49,725.19	Expenditures for Inland Waterways—			
					Maintenance main stem inland waterways			
					from Cape May to Bay Head.....	\$50,000.00	\$150,000.00	\$50,000.00
1,000.00	.....		1,000.00	959.91	Light Buoys, Lake Hopatcong.....	1,000.00	1,000.00	1,000.00
3,000.00	.....		3,000.00	2,992.99	Maintenance Navigation Lights, Cape May-			
					Manasquan River	3,000.00	3,000.00	3,000.00
2,500.00	.....	—1,000.00	1,500.00	454.19	Care and Upkeep, Barnegat Light Premises..	800.00	800.00	600.00
500.00	.....		500.00	358.88	Cranbury Lake, Lights and Buoys.....	500.00	500.00	500.00
90,000.00	.....		90,000.00	90,000.00	Construction, reconstruction and maintenance			
					and improvement of inland waterway			
					(Chap. 334, Laws of 1927, Gasoline Tax) ..	90,000.00	90,000.00	90,000.00
150,000.00	.....		150,000.00	150,000.00	Opening of Manasquan Inlet.....	Reappro.	.....	.....
.....REAP.	\$150,000.00	.....	150,000.00	193.95	Acquiring rights of way—N. J. Ship Canal..	Reappro.	Reappro.	Reappro.
.....	.....	.....	.....	.....	Dredging and Construction of a Channel Ex-			
					tending up Bidwell's Creek, Pursuant to			
					Chap. 110, Laws of 1929.....	20,000.00	.....	.....
					Dredging and Construction of a Channel in			
					Grassy Sound Channel to Deep Water of			
					Hereford Inlet, Cape May County, accord-	15,000.00	.....	.....
					ing to the provisions of Chap. 31, P. L. 1930			
					Maintenance and Operation Bay Head-Manas-		3,000.00	.....
					quan Canal Bridge.....	.....	
<u>\$297,000.00</u>	<u>\$150,000.00</u>	<u>—\$1,250.00</u>	<u>\$445,750.00</u>	<u>\$294,685.11</u>	<i>Total for Inland Waterways.....</i>	<u>\$180,300.00</u>	<u>\$248,300.00</u>	<u>\$145,100.00</u>

Expenditures for the Construction of Sea Walls, Bulkheads, Jetties and other Devices to protect the Riparian Lands of the State have been authorized by specific legislative acts as follows:

ACCOUNT D-1. BOARD OF COMMERCE AND NAVIGATION—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$10,000.00	\$10,000.00	\$10,000.00			
20,000.00	20,000.00	.....		
20,000.00	20,000.00	.....		
20,000.00	20,000.00	11,324.53			
6,250.00	6,250.00	4,945.11			
10,000.00	10,000.00	10,000.00			
5,000.00	5,000.00	.....		
7,500.00	7,500.00	7,500.00			
5,000.00	5,000.00	4,738.45			
20,000.00	20,000.00	20,000.00			
\$123,750.00	\$123,750.00	\$68,508.09			
\$30,000.00	\$30,000.00	\$29,940.00			
\$573,450.00	\$150,000.00	.....	\$723,450.00	\$516,418.89			
32							
Chap. 263, P. L. 1929:							
Bradley Beach Borough.....					.....	.....	.....
Belmar Borough.....					Reappro.	.....	.....
Asbury Park.....					Reappro.	.....	.....
Long Branch.....					Reappro.	.....	.....
Allenhurst.....					Reappro.	.....	.....
Seabright Borough.....					Reappro.	.....	.....
Sea Girt Borough.....					Reappro.	.....	.....
Deal Borough.....					Reappro.	.....	.....
Chap. 303, P. L. 1929:							
East Keansburg Borough.....					.....	.....	.....
Margate City.....					.....	.....	.....
Total for Riparian Lands of State.....					.....	.....	.....
Extraordinary Expenditures—							
Legal or Engineering Services and Expenses							
in preparing or prosecuting cases or com-							
plaints before the Interstate Commerce							
Commission or other tribunals, to secure							
for New Jersey the transportation benefits							
to which it is entitled or to remove dis-							
criminations in transportation rates or prac-							
tices.....					.....	.....	.....
Total Appropriation.....					\$303,830.00	\$377,655.00	\$270,010.00
Employees.....					45	45	

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS

See descriptive matter page 84 Budget Supplement

5 Bud	Year. Ending June 30, 1930—					Year Ending June 30, 1932—		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
	\$4,500.00	.....	.....	\$4,500.00	\$4,500.00	Protector	\$4,500.00	\$4,500.00
	3,500.00	.....	.....	3,500.00	3,500.00	Secretary	3,500.00	3,600.00
	2,700.00	.....	.....	2,700.00	2,700.00	Assistant Secretary	2,880.00	3,300.00
	144,050.00	.....	\$750.00	144,800.00	126,920.00	Assistant protectors, Wardens, Superinten- dents and other Officers and Employees....	131,255.00	140,983.00
	.....	.....	.....	.....	17,815.99	Extra Help	17,470.00	18,000.00
	.....	.....	.....	.....	.....	Truck Drivers .....	.....	5,000.00
	.....	.....	.....	.....	.....	Increase in pay for Superintendent of Fish Hatchery for the fiscal year ending June 30, 1931 .....	.....	500.00
	\$154,750.00	.....	\$750.00	\$155,500.00	\$155,435.99	Total Salaries	\$159,605.00	\$175,883.00
						Materials and Supplies—		
	\$72,425.00	.....	—\$4,000.00	\$68,425.00	\$67,160.49	Food for Fish.....	\$70,000.00	\$40,000.00
						Food for Game.....		15,000.00
						Food for Humans.....		2,000.00
						Heat, Light, Power, Water and Electricity..		4,200.00
						Farm and Stable.....		10,000.00
	12,125.00	.....	—1,790.00	10,335.00	10,190.10	Stationery and Office Supplies.....	4,000.00	1,000.00
	26,075.00	.....	—1,500.00	24,575.00	24,211.55	Motor Vehicular Transportation Supplies....	26,000.00	24,000.00
	40,445.00	R \$6,000.00	12,000.00	58,445.00	58,149.54	Purchase of Live Game and Fish.....	36,000.00	40,000.00
		Formerly included above				Other Materials and Supplies.....	.....	600.00
	\$151,070.00	\$6,000.00	\$4,710.00	\$161,780.00	\$159,711.68	Total Materials and Supplies.....	\$136,000.00	\$136,800.00
	\$3,850.00	.....	—\$864.00	\$2,986.00	\$2,986.00	Current Repairs	\$3,000.00	\$5,000.00

ACCOUNT D-2. BOARD OF FISH AND GAME COMMISSIONERS—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Estimated	Requested	Recom- mended
Formerly included under Stationery and Office Supplies					Miscellaneous Expenses—		
Formerly included under Stationery and Office Supplies					Printing	\$2,800.00	\$2,800.00
\$11,000.00			\$11,000.00	\$10,999.80	Hunting Licenses and Buttons.....	\$8,000.00	7,500.00
					Traveling Expenses	11,000.00	13,500.00
3,990.00		\$1,000.00	4,990.00	4,986.74	Telephone and Telegraph.....	3,760.00	1,100.00
					Postage		1,000.00
					Insurance		1,500.00
15,660.00		—1,000.00	14,660.00	14,660.00	Freight and Express.....	15,600.00	600.00
					Rent		2,100.00
					Other Miscellaneous Expenses.....		6,000.00
\$30,650.00			\$30,650.00	\$30,646.54	Total Miscellaneous Expenses.....	\$38,360.00	\$36,100.00
					Additions and Improvements—		
\$9,500.00		—\$2,096.00	\$7,404.00	\$7,403.44	Motor Vehicles and Equipment.....	\$9,000.00	\$11,500.00
					Office Equipment	4,500.00	200.00
					Painting Farm Buildings.....		2,000.00
4,900.00		—2,500.00	2,400.00	2,322.33	Building Coops and Pens.....		3,000.00
					Building Dam and Fixing Reservoir at Main Hatchery		4,000.00
					Building Dam at Lower Hatchery.....		2,000.00
\$14,400.00		—\$4,596.00	\$9,804.00	\$9,725.77	Total Additions and Improvements.....	\$13,500.00	\$22,700.00
\$354,720.00	\$6,000.00		\$360,720.00	\$358,505.98	Total Appropriation	\$350,465.00	\$376,483.00
				82	Employees	84	84

1930			Year Ending June 30, 1932		
Estimated	Actual		1931 Estimated	Requested	Recom- mended
		Receipts—			
		The following receipts of the Board have been or are estimated to become available for expenditures:			
\$300,000.00	\$301,677.05	Hunters' and Anglers' Licenses (Chap. 152, Laws of 1914).....	\$300,000.00	\$305,000.00	\$305,000.00
20,000.00	16,399.02	Receipts, Licenses and Sales (Chap. 153, Laws of 1918).....	20,000.00	20,000.00	20,000.00
35,000.00	34,072.19	Fines (Chap. 247, Laws of 1911).....	35,000.00	35,000.00	35,000.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$355,000.00	\$352,148.26	Total Receipts During Year.....	\$355,000.00	\$360,000.00	\$360,000.00
89,342.61	89,886.80	Balance on Hand at Beginning of Year (in ex- cess of outstanding requisitions of prior year)	83,529.08	88,064.08	88,064.08
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$444,342.61	\$442,035.06	Total Receipts Available for Expendi- tures	\$438,529.08	\$448,064.08	\$448,064.08
354,720.00	358,505.98	Total Expenditures	350,465.00	376,483.00	373,433.00
<hr/>	<hr/>		<hr/>	<hr/>	<hr/>
\$89,622.61	\$83,529.08	Balance on Hand at End of Year.....	\$88,064.08	\$71,581.08	\$74,631.08

ACCOUNT D-3. BOARD OF PUBLIC UTILITY COMMISSIONERS

See descriptive matter page 85 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
\$36,000.00	\$36,000.00	\$36,000.00	Salaries—		
8,500.00	—\$1,000.00	7,500.00	7,490.15	Members of Board	\$36,000.00	\$36,000.00
6,000.00	6,000.00	6,000.00	Counsel	8,500.00	8,500.00
7,000.00	7,000.00	7,000.00	Assistant to Counsel	6,000.00	6,000.00
4,500.00	4,500.00	.....	Secretary	7,000.00	7,000.00
9,000.00	9,000.00	9,000.00	Assistant Secretary	4,500.00	4,500.00
7,500.00	7,500.00	7,500.00	Chief, Bureau of Utilities	9,000.00	9,000.00
					Chief Engineer, Bridges and Grade Cross-		
6,500.00	6,500.00	6,500.00	ings	7,500.00	7,500.00
7,000.00	7,000.00	7,000.00	Chief Bureau of Railroads	6,500.00	6,500.00
120,051.50	775.00	120,826.50	120,756.25	Rate Expert	7,000.00	7,000.00
					Engineers, Inspectors, Clerks, Stenographers,		
10,000.00	10,000.00	9,367.74	and other Employees	124,584.00	133,181.50
.....	For Reporting Hearings	12,000.00	12,000.00
					New Employees .....	.....	38,520.00
\$222,051.50	—\$225.00	\$221,826.50	\$216,614.14	Total Salaries	\$228,584.00	\$275,701.50
							\$253,171.50

\$11,000.00	.....	.....	\$11,000.00	\$9,320.97	Materials and Supplies—			
1,500.00	.....	\$25.00	1,525.00	1,512.84	Stationery and Office Supplies	\$12,000.00	\$5,000.00	\$5,000.00
					Office Equipment	1,000.00	2,000.00	2,000.00
\$12,500.00	.....	\$25.00	\$12,525.00	\$10,833.81	<i>Total Materials and Supplies</i>	<i>\$13,000.00</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>
\$25,000.00	.....	.....	\$25,000.00	\$23,462.23	Miscellaneous Expenses—			
2,200.00	.....	\$200.00	2,400.00	2,259.00	Traveling Expenses	\$30,000.00	\$35,000.00	\$35,000.00
2,200.00	.....	.....	2,200.00	2,152.77	Telephone and Telegraph	2,500.00	2,500.00	2,500.00
15,000.00	.....	.....	15,000.00	14,406.82	Other Miscellaneous Expenses	2,200.00	2,500.00	2,200.00
.....	.....	.....	.....	.....	Special Investigations	10,000.00	20,000.00	20,000.00
					Printing .....	.....	7,500.00	7,500.00
\$44,400.00	.....	\$200.00	\$44,600.00	\$42,280.82	<i>Total Miscellaneous Expenses</i>	<i>\$44,700.00</i>	<i>\$67,500.00</i>	<i>\$67,200.00</i>
\$278,951.50	.....	.....	\$278,951.50	\$269,728.77	<i>Total Appropriation</i>	<i>\$286,284.00</i>	<i>\$350,201.50</i>	<i>\$327,371.50</i>
				63	Employees	64	83	

ACCOUNT D-4. BOARD OF SHELL FISHERIES

See descriptive matter page 86 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$3,000.00	Salaries—		
3,340.00	3,340.00	3,340.00	Director	\$3,000.00	\$3,000.00
39,000.00	—\$1,107.80	37,892.20	37,882.26	Chiefs of Bureaus	3,340.00	3,340.00
.....	Captains of Boats, Crews, Guards, Clerks, etc.	38,945.00	37,940.00 }
.....	New Employees .....	.....	4,125.00 } 40,445.00
\$45,340.00	—\$1,107.80	\$44,232.20	\$44,222.26	Total Salaries	\$45,285.00	\$48,405.00
.....	Materials and Supplies—		
\$3,800.00	\$3,800.00	\$3,800.00	Food	\$4,500.00	\$4,500.00
4,200.00	4,200.00	4,200.00	Fuel and Power	3,200.00	3,200.00
200.00	\$90.00	290.00	267.35	Stationery and Office Supplies	250.00	300.00
.....	Office Equipment .....	.....	200.00
\$8,200.00	\$90.00	\$8,290.00	\$8,267.35	Total Materials and Supplies	\$7,950.00	\$8,200.00
\$2,500.00	\$325.00	\$2,825.00	\$2,714.39	Current Repairs	\$2,900.00	\$3,000.00

\$2,500.00	.....	\$1,257.80	\$3,757.80	\$3,596.38	Miscellaneous Expenses—			
.....	s \$2,500.00	.....	2,500.00	2,500.00	Traveling Expenses	\$3,200.00	\$3,500.00	\$3,500.00
500.00	.....	—260.00	240.00	240.00	Insurance .....	.....	2,500.00	2,500.00
456.00	.....	.....	456.00	456.00	Surveying and Mapping	1,100.00	500.00	500.00
350.00	.....	20.00	370.00	339.01	Rent of Offices	456.00	456.00	456.00
.....	E 600.00	—325.00	275.00	275.00	Telephone and Telegraph	500.00	600.00	500.00
.....	.....	.....	.....	.....	For protection of natural oyster bed in the			
					territory in dispute between States of			
					Delaware and New Jersey during planting			
					season .....	.....	.....	.....
					Other Miscellaneous Expenses .....	.....	500.00	500.00
\$3,806.00	\$3,100.00	\$692.80	\$7,598.80	\$7,406.39	<i>Total Miscellaneous Expenses</i>	\$5,256.00	\$8,056.00	\$7,956.00
\$37,500.00	.....	.....	\$37,500.00	\$37,435.16	Additions and Improvements—			
.....	s \$3,400.00	.....	3,400.00	3,243.59	Shelling Beds	\$45,000.00	\$45,000.00	\$40,000.00
.....	.....	.....	.....	.....	Repairing and Furnishing Guard Boats .....	.....	.....	.....
					Bank Skiff .....	.....	1,500.00	1,500.00
\$37,500.00	\$3,400.00	.....	\$40,900.00	\$40,678.75	<i>Total Additions and Improvements</i>	\$45,000.00	\$46,500.00	\$41,500.00
\$97,346.00	\$6,500.00	.....	\$103,846.00	\$103,289.14	<i>Total Appropriation</i>	\$106,391.00	\$114,161.00	\$107,441.00
.....	.....	.....	.....	.....	Less Receipts	75,000.00	65,000.00	65,000.00
\$97,346.00	\$6,500.00	.....	\$103,846.00	\$103,289.14	<i>Net Appropriation</i>	\$31,391.00	\$49,161.00	\$42,441.00
				31	Employees	32	31	

ACCOUNT D-5. COUNTY BOARDS OF TAXATION

See descriptive matter page 87 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$131,400.00	\$131,400.00	\$131,400.00	Salaries—			
					For salaries of members.....	\$131,400.00	\$131,400.00	\$131,400.00
\$131,400.00	\$131,400.00	\$131,400.00	<i>Total Salaries</i>	\$131,400.00	\$131,400.00	\$131,400.00
\$131,400.00	\$131,400.00	\$131,400.00	<i>Total Appropriation</i>	\$131,400.00	\$131,400.00	\$131,400.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE

See descriptive matter page 87 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—	\$6,000.00	\$6,000.00	\$6,000.00
7,500.00	7,500.00	7,500.00	Commissioner	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Banking...	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Bureau of Insurance..	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	7,500.00	Deputy Commissioner, Building and Loan Di- vision	7,500.00	7,500.00	7,500.00
7,500.00	7,500.00	1,250.00	Chief Bank Examiner.....	7,500.00	.....	.....
7,500.00	7,500.00	7,500.00	Chief Insurance Examiner.....	7,500.00	7,500.00	7,500.00
10,000.00	—\$2,325.00	7,675.00	7,645.81	Actuary	8,000.00	8,700.00	8,500.00
5,400.00	—600.00	4,800.00	4,800.00	Chief Assistant Actuary.....	5,100.00	5,400.00	5,250.00
3,900.00	3,900.00	3,900.00	Assistant Actuary	4,000.00	4,200.00	4,120.00
.....	Assistant Attorney General.....	6,000.00	6,000.00	6,000.00
5,000.00	5,000.00	5,000.00	Chief, Compensation Rating and Inspection Bureau	5,000.00	5,300.00	5,150.00
4,500.00	4,500.00	4,500.00	Assistant Deputy, Bureau of Insurance.....	4,800.00	5,100.00	4,920.00
3,900.00	3,900.00	3,900.00	Assistant Deputy, Bureau of Building and Loan Associations	4,140.00	4,380.00	4,260.00
3,300.00	3,300.00	3,300.00	Department Investigator	3,480.00	3,720.00	3,500.00
3,600.00	3,600.00	3,600.00	Statistician	3,600.00	3,900.00	3,720.00
142,787.50	142,787.50	138,292.25	Bank Examiners	169,062.00	178,137.50	175,470.00
10,800.00	13,800.00	13,250.00	Small Loan Examiners, etc.....	14,100.00	13,825.00	12,900.00
10,600.00	10,600.00	10,600.00	Assistant Chief Insurance Examiners.....	20,000.00	25,800.00	24,900.00

ACCOUNT D-6. DEPARTMENT OF BANKING AND INSURANCE—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original	Supplemental		Total			1931		
Approp.	Emergency	Transfers	Available	Expended		Approp.	Requested	Recom- mended
37,850.00	—575.00	46,275.00	41,726.45	Insurance Examiners	43,085.00	57,820.00	56,800.00
.....	Special Insurance Examiners.....	22,500.00	.....	.....
3,180.00	3,180.00	3,180.00	Auditor, Bureau of Insurance.....	3,300.00	2,690.00	2,520.00
151,470.00	159,870.00	159,374.76	Examiners, Building and Loan.....	192,362.00	204,272.50	200,625.00
3,300.00	3,300.00	3,300.00	Chief, License Bureau.....	3,300.00	3,540.00	3,420.00
3,300.00	3,300.00	3,300.00	Cashier	3,300.00	3,540.00	3,420.00
109,240.00	5,500.00	94,340.00	89,197.37	Clerks, Stenographers and Other Employees..	94,510.00	100,985.00	94,255.00
2,000.00	—2,000.00	.....	.....	Legal Services in connection with examination of insurance companies .....	.....	.....	.....
.....	Assistant Deputy Commissioner, Bureau of Banking .....	.....	4,200.00	.....
.....	Chief, Division Personal Loan Agencies.....	.....	5,150.00	4,800.00
.....	Building and Loan Examiners (New).....	.....	10,500.00	8,400.00
.....	Clerical Employees (New).....	.....	6,900.00	1,500.00
<hr/> \$557,627.50	<hr/>	<hr/>	<hr/> \$557,627.50	<hr/> \$536,116.64	<i>Total Salaries</i>	<hr/> \$653,139.00	<hr/> \$700,060.00	<hr/> \$670,430.00
					Materials and Supplies—			
\$14,000.00	\$1,500.00	\$15,500.00	\$15,013.78	Stationery and Office Supplies.....	\$14,000.00	\$16,500.00	\$16,000.00
2,500.00	10,000.00	12,500.00	11,956.73	Office Equipment	2,500.00	.....	.....
<hr/> \$16,500.00	<hr/>	<hr/> \$11,500.00	<hr/> \$28,000.00	<hr/> \$26,970.51	<i>Total Materials and Supplies.....</i>	<hr/> \$16,500.00	<hr/> \$16,500.00	<hr/> \$16,000.00

\$110,075.00	.....	—\$18,065.00	\$92,010.00	\$86,826.41	Miscellaneous Expenses—			
					Traveling Expenses (including expenses to			
					National Convention)	\$110,075.00	\$118,000.00	\$110,000.00
1,500.00	.....	.....	1,500.00	1,105.00	Appraisals of Real Estate (refunded)	1,000.00	1,200.00	1,200.00
450.00	.....	2,500.00	2,950.00	1,905.32	Freight, Express and Cartage	450.00	600.00	600.00
200.00	.....	150.00	350.00	281.04	Subscriptions	300.00	300.00	300.00
500.00	.....	.....	500.00	500.00	Compiling and Printing Valuations	500.00	500.00	500.00
40.00	.....	.....	40.00	40.00	Membership Fees, National Association Su-			
					pervisors of State Banks & National Con-			
					vention Insurance Commissioners	40.00	115.00	115.00
23,749.00	.....	2,165.00	25,914.00	25,914.00	Rents (includes rent of offices, statistical ma-			
					chines, safe deposit boxes, etc.)	2,374.00	3,360.00	3,360.00
1,300.00	.....	750.00	2,050.00	1,701.47	Telephone and Telegraph	1,500.00	1,800.00	1,800.00
1,500.00	.....	1,000.00	2,500.00	1,045.69	Other Miscellaneous Expenses	2,700.00	1,500.00	1,500.00
.....	.....	.....	.....	.....	Postage .....	.....	5,000.00	.....
<u>\$139,314.00</u>	<u>.....</u>	<u>—\$11,500.00</u>	<u>\$127,814.00</u>	<u>\$119,318.93</u>	<i>Total Miscellaneous Expenses</i>	<u>\$118,939.00</u>	<u>\$132,375.00</u>	<u>\$119,375.00</u>
\$713,441.50	.....	.....	\$713,441.50	\$682,406.08	<i>Total Appropriation</i>	<u>\$788,578.00</u>	<u>\$848,935.00</u>	<u>\$805,805.00</u>
400,000.00	.....	.....	400,000.00	400,000.00	Less Receipts	<u>300,000.00</u>	<u>.....</u>	<u>.....</u>
<u>\$313,441.50</u>	<u>.....</u>	<u>.....</u>	<u>\$313,441.50</u>	<u>\$282,406.08</u>	<i>Net Appropriation</i>	<u>\$488,578.00</u>	<u>\$848,935.00</u>	<u>\$805,805.00</u>
				209	Employees	221	233	

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT

See descriptive matter page 88 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—		
5,600.00	5,600.00	5,600.00	State Geologist and Director	\$7,500.00	See Below
4,500.00	.....	.....	4,500.00	4,500.00	State Forester	5,800.00
4,000.00	.....	.....	4,000.00	4,000.00	Land Agent	4,500.00
4,200.00	.....	—\$1,225.00	2,975.00	2,975.00	Assistant State Geologist	4,200.00
3,600.00	.....	.....	3,600.00	3,600.00	Associate State Forester .....	.....
3,900.00	.....	.....	3,900.00	3,900.00	Topographic Engineer	3,600.00
4,000.00	.....	.....	4,000.00	4,000.00	Chief of Testing Laboratory	3,900.00
3,200.00	.....	.....	3,200.00	3,200.00	State Firewarden	4,200.00
136,652.50	.....	1,225.00	137,877.50	137,617.38	Curator—State Museum	3,600.00
					Firewarden, Forest Rangers, Soil Classifiers, Laboratory Assistants, Engineers, Clerical Assistants, Museum Staff and Other Employees	154,497.50	
\$177,152.50	\$177,152.50	\$176,892.38	Total Salaries	\$191,797.50	
\$8,000.00	R \$6.25	\$8,006.25	\$7,162.48	Materials and Supplies—		
400.00	400.00	359.45	Blanks, Stationery, Printing	\$5,000.00	See Below
1,500.00	.....	—\$100.00	1,400.00	1,292.85	Office Equipment	2,000.00
850.00	.....	.....	850.00	849.32	Sundry Supplies	1,650.00
700.00	.....	100.00	800.00	800.00	Fuel and Power	850.00
\$11,450.00	\$6.25	.....	\$11,456.25	\$10,464.10	Office Supplies .....	.....
					Total Materials and Supplies	\$9,500.00	

\$18,000.00	.....	.....	\$18,000.00	\$17,886.56	Miscellaneous—	
4,030.00	.....	.....	4,030.00	4,029.97	Traveling Expenses	\$21,000.00
300.00	.....	.....	300.00	299.00	Telephone and Telegraph	5,000.00 See Below
20,000.00	.....	.....	20,000.00	20,000.00	Freight and Expressage	300.00
579.41	.....	.....	579.41	561.57	State's Share of Forest Fire Bills	25,000.00
2,428.50	.....	.....	2,428.50	2,427.70	Insurance	747.13
3,000.00	.....	.....	3,000.00	2,987.12	Tax Lieu on State Forests	2,826.00
					Repairs, Laboratory and Repairs and Re-	
					placements Fire Towers and Fire Tools ...	3,810.00
741.00	.....	.....	741.00	733.00	Rental of Division Offices and Fire Tower	
					Sites	978.00
8,537.50	.....	.....	8,537.50	8,536.85	State Share of Warden's Salaries	9,000.00
.....	.....	.....	.....	.....	Drafting and Printing Maps and Publishing	
					Reports, Bulletins and Leaflets	6,700.00
<u>\$57,616.41</u>	<u>.....</u>	<u>.....</u>	<u>\$57,616.41</u>	<u>\$57,461.77</u>	<i>Total Miscellaneous</i>	<u>\$75,361.13</u>
\$10,000.00	.....	.....	\$10,000.00	\$9,927.36	Additions and Improvements—	
					For Maintenance of Washington Crossing,	
					Hopatcong, Hacklebarney and Swartswood	
					Lake Parks	\$12,000.00 See Below
4,000.00	.....	—\$1,824.57	2,175.43	2,175.43	Purchase of addition land Hacklebarney Park	.....
50,000.00	.....	1,824.57	51,824.57	51,142.46	New Development and Improvement of	
					State Parks, Washington Crossing,	
					Hacklebarney, Swartswood, Hopatcong and	
					Voorhees	20,000.00
7,500.00	.....	.....	7,500.00	**7,340.67	For Maintenance of State Forest Silvicul-	
					ture work—Income from Same	8,000.00
50,000.0	.....	.....	50,000.00	*35,328.44	Acquisition of Additional lands, State Forests	50,000.00
15,000.00	.....	.....	15,000.00	14,998.06	Forest Nursery	11,361.00
10,000.00	.....	.....	10,000.00	9,999.96	State Forest Maintenance	10,000.00
17,500.00	.....	.....	17,500.00	17,499.76	New Development and Improvements to	
					State Forests	15,000.00

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Recom- mended
9,000.00	.....	.....	9,000.00	8,997.54	State Museum Lending Department	10,000.00	
18,385.00	.....	.....	18,385.00	18,374.60	State Museum Exhibit Department	14,000.00	
700.00	.....	.....	700.00	25.00	Special Exhibits at State Fairs and Else where .....	.....	See Below
..... REAP.	9,580.31	.....	9,580.31	9,577.40	The Balance on June 30 of the Appropriation for Acquisition of Additional Land for State Forests is Reappropriated	Reappropriated	
40,000.00	.....	—35,436.59	4,563.41	**1,560.41	For Stream Gauging, Dam Inspection and Water Supply Investigations, Including Salaries of Chief, Division of Water \$5,600.00 and Hydraulic Engineer \$4,500.00 and Assistants, Such Sum Not Exceeding \$40,000.00 as May be Available in that Fund Pursuant to Chapter 252, Laws of 1907, Balance to Remain to Credit of Funds ....	.....
<u>\$232,085.00</u>	<u>\$9,580.31</u>	<u>—\$35,436.59</u>	<u>\$206,228.72</u>	<u>\$186,947.09</u>	Total Additions and Improvements	<u>\$150,361.00</u>	
<u>\$478,303.91</u>	<u>\$9,586.56</u>	<u>—35,436.59</u>	<u>\$452,453.88</u>	<u>\$431,765.34</u>	Total Appropriation	<u>\$427,019.63x</u>	
47,500.00	.....	35,436.59	12,063.41	8,901.08	Less Receipts	8,000.00	
<u>\$430,803.91</u>	<u>\$9,586.56</u>	<u>.....</u>	<u>\$440,390.47</u>	<u>\$422,864.26</u>	Net Appropriation	<u>\$419,019.63</u>	

* Balance reappropriated for year ending June 30th, 1931.

** Balance retained in special fund.

x An emergency appropriation of \$75,000.00 for State Forest Fires is available for this year.

Note: The receipts and disbursements of the Morris Canal Fund are shown in the Budget Supplement page 93.

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts	See Above		

ADMINISTRATION OF THE DEPARTMENT

	Year Ending June 30, 1932	
	1931 Approp.	Recom- mended
Salaries—		
State Geologist and Director	\$7,500.00	\$7,500.00
Administrative Assistant See Above	3,000.00	3,000.00
Other Employees	10,460.00	9,850.00
<i>Total Salaries</i>	<u>\$20,960.00</u>	<u>\$20,350.00</u>
Materials and Supplies	\$1,700.00	\$1,700.00
Current Repairs and Replacements	230.00	200.00
Miscellaneous	700.00	700.00
Additions and Improvements	150.00	150.00
<i>Total Administration of the Department</i>	<u>\$23,740.00</u>	<u>\$23,100.00</u>
GEOLOGIC AND TOPOGRAPHIC SURVEYS		
Salaries—		
Assistant Geologist	\$4,500.00	\$4,290.00
Topographic Engineer	4,000.00	3,600.00
Chief of Testing Laboratory	3,900.00	3,900.00
Other Employees	1,420.00	1,260.00
<i>Total Salaries</i>	<u>\$13,820.00</u>	<u>\$13,050.00</u>
Materials and Supplies	\$300.00	\$300.00
Current Repairs and Replacements	200.00	200.00
Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc.)..	10,544.00	9,500.00
<i>Total Geologic and Topographic Surveys</i>	<u>\$24,864.00</u>	<u>\$23,050.00</u>

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

See descriptive matter page 88 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
See Above							
STATE MUSEUM							
Salaries—							
Curator					See	\$4,000.00	\$3,750.00
Other Employees					Above	28,780.00	27,540.00
New Employee (1)						1,380.00	.....
Total Salaries						\$34,160.00	\$31,290.00
Materials and Supplies						\$1,700.00	\$1,500.00
Current Repairs and Replacements						8,700.00	6,500.00
Miscellaneous Expenses						2,600.00	2,600.00
Additions and Improvements						20,000.00	10,000.00
Total State Museum						\$67,160.00	\$51,890.00
FORESTRY RESEARCH AND STATE FORESTS							
Salaries—							
State Forester						\$6,500.00	\$5,950.00
Land Agent						4,800.00	4,620.00
Other Employees						43,640.00	42,010.00
New Employees (4)						4,200.00	.....
Salaries in Lieu of Maintenance						1,380.00	.....
Total Salaries						\$60,520.00	\$52,580.00

6 Bud

See Above

Materials and Supplies	See Above	\$2,550.00	\$2,500.00
Current Repairs and Replacements		22,725.00	20,000.00
Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph, Incidentals, etc. ..		17,084.00	15,000.00
Additions and Improvements		72,250.00	32,000.00
New Buildings and Land—			
Administration Building on Bass River Front		10,000.00	10,000.00
Extension of Present Forests		50,000.00	50,000.00
Hanover Farms Tract		200,000.00	.....
Parker Tract		30,000.00	.....
<i>Total New Buildings and Land</i>		<u>\$290,000.00</u>	<u>\$60,000.00</u>
Extraordinary Expenses		1,500.00	900.00
<i>Total Forestry Research and State Forests</i>		<u>\$466,629.00</u>	<u>\$182,980.00</u>

STATE FOREST NURSERY

Salaries—			
Senior Assistant Forester		\$3,300.00	\$3,120.00
Other Employees		11,980.00	10,500.00
New Employees		2,160.00	.....
Salaries in Lieu of Maintenance		570.00	.....
<i>Total Salaries</i>		<u>\$18,010.00</u>	<u>\$13,620.00</u>
Materials and Supplies		\$2,440.00	\$2,400.00
Current Repairs and Replacements		1,000.00	1,000.00
Miscellaneous Expenses		878.00	878.00
Additions and Improvements (New Nursery at Green Bank)		10,877.00	.....
<i>Total State Forest Nursery</i>		<u>\$33,205.00</u>	<u>\$17,898.00</u>

ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
See Above							
					STATE PARKS		
Salaries—							
Supervisors, Guards and Other Employees . .					See	\$24,050.00	\$22,250.00
Salaries in Lieu of Maintenance					Above	1,674.00	.....
<i>Total Salaries</i>						\$25,724.00	\$22,250.00
Materials and Supplies						\$4,411.00	\$4,000.00
Current Repairs and Replacements						1,606.00	1,600.00
Miscellaneous Expenses						1,484.00	1,400.00
Additions and Improvements						76,729.00	42,500.00
New Buildings and Land—							
Administration Building at Voorhees Park ..						3,250.00	.....
Comfort Stations at Four Parks						3,000.00	3,000.00
Remodeling Bear Tavern						3,500.00	.....
Additional Land at Washington Crossing Park						10,500.00	.....
Land for a new park along Rocky Hill Ridge						50,000.00	.....
Land for a new park at Mickle Pond, Salem County, 300 acres including lake of 40 acres and home in good repair						25,000.00	25,000.00
<i>Total New Buildings and Land</i>						\$95,250.00	\$28,000.00
<i>Total State Parks</i>						\$205,204.00	\$99,750.00

PREVENTING AND EXTINGUISHING FOREST FIRES

Salaries—

State Firewarden	\$5,000.00	\$4,320.00
Other Employees	81,255.00	61,757.50
New Employees (9)	13,970.00

<i>Total Salaries</i>	\$100,225.00	\$66,077.50
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Materials and Supplies	\$8,000.00	\$7,000.00
Current Repairs and Replacements	5,985.00	5,000.00
Miscellaneous Expenses (Traveling Expenses, Telephone and Telegraph and Incidentals) ..	41,036.00	36,500.00
Additions and Improvements	33,700.00	33,700.00

<i>Total Preventing and Extinguishing Forest Fires</i>	\$188,946.00	\$148,277.50
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MORRIS CANAL AND BANKING COMPANY

Salaries	\$8,650.00	\$8,650.00
Materials and Supplies	300.00	300.00
Current Repairs and Replacements	3,000.00	3,000.00
Miscellaneous Expenses	2,500.00	2,500.00

<i>Total Morris Canal and Banking Company</i>	\$14,450.00	\$14,450.00
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ACCOUNT D-7. DEPARTMENT OF CONSERVATION AND DEVELOPMENT—Continued

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
<i>Total Appropriation</i>						\$1,024,198.00	\$561,395.50
See Above							
Less Receipts—							
State Forest Fund					See	\$8,000.00	\$8,000.00
Expenditures from Morris Canal Fund					Above	14,450.00	14,450.00
<i>Total Receipts</i>						\$22,450.00	\$22,450.00
<i>Net Appropriation</i>						\$1,001,748.00	\$538,945.50
RECAPITULATION							
Salaries						\$282,069.00	\$227,867.50
Materials and Supplies						21,401.00	19,700.00
Current Repairs and Replacements						43,446.00	37,500.00
Miscellaneous Expenses						76,826.00	69,078.00
Additions and Improvements						213,706.00	118,350.00
New Buildings and Land						385,250.00	88,000.00
Extraordinary Expenditures						1,500.00	900.00
<i>Total Appropriation</i>						\$1,024,198.00	\$561,395.50
Receipts						22,450.00	22,450.00
<i>Net Appropriation</i>						\$1,001,748.00	\$538,945.50
131	Employees				137	149	

ACCOUNT D-8. DEPARTMENT OF HEALTH

See descriptive matter page 94 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
	Receipts						
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Salaries—		
5,300.00	.....	.....	5,300.00	5,300.00	Director	\$6,500.00	\$7,500.00
					Assistant Director and Chief, Bureau of		
5,000.00	.....	.....	5,000.00	5,000.00	Administration	5,400.00	6,000.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Engineering	5,500.00	6,500.00
4,800.00	.....	.....	4,800.00	4,800.00	Chief, Bureau of Vital Statistics	4,800.00	5,400.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Bacteriology	4,800.00	5,400.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Food and Drugs	4,800.00	5,400.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Chemistry	4,800.00	5,400.00
4,500.00	.....	.....	4,500.00	4,500.00	Acting Chief, Local Health Administration	4,500.00	5,100.00
4,500.00	.....	.....	4,500.00	4,500.00	Chief, Bureau of Publicity	4,500.00	4,500.00
3,750.00	.....	.....	3,750.00	3,750.00	Senior Sanitary Engineer, Bureau of		
					Engineering	3,900.00	4,400.00
3,600.00	.....	.....	3,600.00	3,600.00	Animal Inspector, Bureau of Food and Drugs	3,900.00	4,200.00
7,000.00	.....	.....	7,000.00	7,000.00	District Health Officers (2)	7,180.00	8,000.00
3,300.00	.....	.....	3,300.00	3,300.00	Special Investigator, Food and Drugs	3,600.00	4,100.00
7,600.00	.....	.....	7,600.00	7,600.00	Assistant Epidemiologists—Local Health		
					Administration (2)	7,800.00	8,800.00
132,120.00	.....	.....	132,120.00	124,933.00	Engineers, Inspectors, Investigators, Labora-		
					tory and other Employees	131,560.00	141,735.00
					New Employees (28) .....	.....	57,460.00
\$201,470.00	.....	.....	\$201,470.00	\$194,283.00	Total Salaries	\$203,540.00	\$279,895.00
							\$229,170.00

ACCOUNT D-8. DEPARTMENT OF HEALTH—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$12,000.00	.....	.....	\$12,000.00	\$10,898.00	Materials and Supplies—			
					Stationery and Office Supplies (1930 and 1931			
2,500.00	.....	—\$1,000.00	1,500.00	1,366.00	Include Printing)	\$12,000.00	\$4,929.00	\$4,900.00
800.00	.....	.....	800.00	753.00	Office Equipment (Includes Metal Shelving)	1,200.00	5,475.00	5,000.00
					Engineering Supplies (Extraordinary Pur-			
3,000.00	.....	—75.00	2,925.00	2,221.00	chases)	800.00	3,760.00	3,700.00
3,750.00	.....	.....	3,750.00	2,827.00	Vehicular Transportation Supplies—Auto ... }	6,200.00	{ 8,384.00	8,000.00
16,000.00	R \$3,445.00	—770.00	18,675.00	14,899.00	Vehicular Transportation Supplies (Boats) .. }		{ 3,636.00	3,600.00
					Laboratory Supplies	19,000.00	19,155.00	19,000.00
\$38,050.00	\$3,445.00	—\$1,845.00	\$39,650.00	\$32,964.00	Total Materials and Supplies	\$39,200.00	\$45,339.00	\$44,200.00
\$21,000.00	.....	.....	\$21,000.00	\$20,800.00	Miscellaneous Expenses—			
					Traveling Expenses	\$23,000.00	\$34,900.00	\$34,000.00
					Printing (Formerly under Stationery and			
700.00	.....	\$70.00	770.00	750.00	Office Supplies) .....	.....	9,300.00	9,000.00
2,800.00	.....	1,000.00	3,800.00	3,304.00	Telephone and Telegraph	1,340.00	1,190.00	1,190.00
					Other Miscellaneous Expenses	4,000.00	6,988.00	6,900.00
\$24,500.00	.....	\$1,070.00	\$25,570.00	\$24,854.00	Total Miscellaneous Expenses	\$28,340.00	\$52,378.00	\$51,090.00
\$1,000.00	.....	\$775.00	\$1,775.00	\$1,775.00	Additions and Improvements—			
					New Cars (Nine in 1932) .....	.....	\$6,450.00	\$6,450.00
					Laboratory Equipment .....	.....	1,700.00	1,700.00
\$1,000.00	.....	\$775.00	\$1,775.00	\$1,775.00	Total Additions and Improvements ....	.....	\$8,150.00	\$8,150.00
\$265,020.00	\$3,445.00	.....	\$268,465.00	\$253,876.00	Total—Central Office of Department of			
					Health	\$271,080.00	\$385,762.00	\$332,610.00

ACCOUNT D-8. BUREAU OF CHILD HYGIENE

(Department of Health)

See descriptive matter page 98 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$123,023.00	\$123,023.00	\$122,946.00	\$130,298.00	\$103,427.00	\$99,497.00
						10,972.00	9,503.00
						25,600.00	21,300.00
\$123,023.00	\$123,023.00	\$122,946.00	<i>Total for Child Hygiene</i>	\$139,999.00	\$130,300.00

ACCOUNT D-8. BUREAU OF VENEREAL DISEASE CONTROL

(Department of Health)

See descriptive matter page 98 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$28,935.00	.....	.....	\$28,935.00	\$27,678.00	Salaries	\$16,112.50	\$17,185.00
					Materials and Supplies	7,000.00	7,900.00
					Miscellaneous Expenses	4,500.00	4,600.00
\$28,935.00	.....	.....	\$28,935.00	\$27,678.00	Total Bureau of Venereal Disease Control	\$27,612.50	\$29,685.00
265,020.00	\$3,445.00	.....	268,465.00	253,876.00	Total, Central Office of Department	271,080.00	385,762.00
123,023.00	.....	.....	123,023.00	122,946.00	Total, Bureau of Child Hygiene	130,298.00	139,999.00
\$416,978.00	\$3,445.00	.....	\$420,423.00	\$404,500.00	Total, Department of Health	\$428,990.50	\$555,446.00
					Employees—		
				93	Central Office	93	121
				66	Child Hygiene Bureau	66	68
				8	Venereal Disease Bureau	8	8

ACCOUNT D-9. DEPARTMENT OF LABOR

See descriptive matter page 100 Budget Supplement

Year Ending June 30, 1930—						Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—			
1,500.00	1,500.00	1,500.00	Commissioner of Labor.....	\$6,000.00	\$6,000.00	\$6,000.00
19,800.00	—\$300.00	19,500.00	18,225.00	Commissioner of Compensation.....	1,500.00	1,500.00	1,500.00
3,600.00	3,600.00	.....	Deputy Commissioners of Compensation (4)	31,000.00	29,499.94	28,000.00
11,400.00	11,400.00	11,400.00	Referee .....	.....	.....	.....
6,900.00	6,900.00	3,900.00	Deputy Commissioners of Labor (2).....	13,400.00	13,800.00	13,800.00
3,300.00	3,300.00	3,300.00	Chief, Bureau Industrial Statistics.....	4,200.00	4,500.00	4,320.00
164,078.00	164,078.00	157,450.87	Supervisor, Informal Hearings.....	5,000.00	5,100.00	5,000.00
.....	Examiners, Inspectors, Clerks and Other Employees	190,729.00	201,957.50	196,325.00
8,580.00	—960.00	7,620.00	7,620.00	Bureau of Women and Children.....	14,980.00	15,050.00	14,860.00
33,180.00	33,180.00	33,081.79	Museum of Safety Employees.....	7,620.00	7,735.00	7,735.00
.....	Employment Service	34,920.00	37,540.00	36,540.00
.....	New Employees (Bureau Women and Chil- dren) .....	.....	4,560.00	.....
.....	Assistant Attorney General.....	.....	5,000.00	.....
.....	New Employees .....	.....	4,320.00	1,920.00
\$258,338.00	—\$1,260.00	\$257,078.00	\$242,477.66	Total Salaries	\$309,349.00	\$336,562.44	\$316,000.00

ACCOUNT D-9. DEPARTMENT OF LABOR—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$10,000.00	—\$1,200.00	\$8,800.00	\$8,478.89	Materials and Supplies—		
2,000.00	—250.00	1,750.00	1,707.35	Stationery and Office Supplies.....	\$10,000.00	\$8,000.00
2,750.00	2,750.00	2,419.78	Office Equipment	6,000.00	5,000.00
100.00	6.93	106.93	106.93	Coal, Jersey City, Trenton and Paterson....	2,750.00	2,700.00
.....	Photographing, Blueprinting and Drafting Supplies	100.00	150.00
					Vehicular Transportation Supplies.....	.....	1,000.00
\$14,850.00	—\$1,443.07	\$13,406.93	\$12,712.95	<i>Total Materials and Supplies.....</i>	\$18,850.00	\$16,850.00
					Current Repairs—		
\$150.00	\$150.00	\$141.19	Repairs to Typewriters, Mimeograph, etc. ..	\$150.00	\$200.00
\$150.00	\$150.00	\$141.19	<i>Total Current Repairs.....</i>	\$150.00	\$200.00
					Miscellaneous Expenses—		
\$20,000.00	\$2,660.00	\$22,660.00	\$22,595.12	Traveling Expenses (Inspectors, Referees, Adjusters, etc.)	\$25,000.00	\$28,000.00
2,300.00	300.00	2,600.00	2,599.78	Telephone and Telegraph.....	2,500.00	5,000.00
6,000.00	6,000.00	5,813.07	Preparation and Distribution of Industrial Directories and Bulletins.....	6,000.00	6,000.00
10,000.00	10,000.00	6,800.00	Rent, Jersey City, Paterson, etc.	10,000.00	10,100.00
1,760.00	—256.93	1,503.07	1,450.10	Farm Labor and State Employment Bureau..	1,760.00	.....

3,420.00	.....	.....	3,420.00	3,386.25	Support of Museum of Safety, Industrial			
{ CONT. \$20,000.00 }	.....	.....			Councils, etc.	3,420.00	.....	.....
..... { s 2,500.00 }	.....	.....	22,500.00	22,349.82	Bureau of Women and Children.....	.....	.....	.....
3,000.00	.....	.....	3,000.00	2,999.22	Other Miscellaneous Expenses.....	3,000.00	7,000.00	5,000.00
.....	.....	.....	.....	.....	Water Rent .....	.....	100.00	100.00
.....	.....	.....	.....	.....	Printing .....	.....	7,000.00	6,500.00
<u>\$46,480.00</u>	<u>\$22,500.00</u>	<u>\$2,703.07</u>	<u>\$71,683.07</u>	<u>\$67,993.36</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$51,680.00</u>	<u>\$63,200.00</u>	<u>\$60,700.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
					Automobile .....	.....	\$1,500.00	\$1,500.00
<u>\$319,818.00</u>	<u>\$22,500.00</u>	<u>.....</u>	<u>\$342,318.00</u>	<u>\$323.325.16</u>	<i>Total Appropriation</i>	<u>\$380,029.00</u>	<u>\$418,312.44</u>	<u>\$395,250.00</u>
				126	Employees	136	145	

ACCOUNT D-10. DEPARTMENT OF WEIGHTS AND MEASURES

See descriptive matter page 102 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$5,000.00	\$5,000.00	\$5,000.00	Salaries—		
12,655.00	12,655.00	12,655.00	Superintendent	\$5,000.00	\$5,000.00
.....	Assistants and Other Employees.....	13,315.00	13,675.00
					New Employees .....	.....	5,160.00
\$17,655.00	\$17,655.00	\$17,655.00	Total Salaries	\$18,315.00	\$23,835.00
							\$18,560.00
\$600.00	\$600.00	\$599.31	Materials and Supplies—		
500.00	500.00	490.08	Stationery and Office Supplies.....	\$500.00	\$600.00
1,200.00	\$400.00	1,600.00	1,532.76	Metal Seals	500.00	500.00
.....	Vehicular Transportation Supplies.....	1,600.00	1,800.00
					Other Materials and Supplies.....	.....	150.00
\$2,300.00	\$400.00	\$2,700.00	\$2,622.15	Total Materials and Supplies.....	\$2,600.00	\$3,050.00
							\$2,800.00
.....	Current Repairs—		
					Repairs to Office Equipment.....	.....	\$100.00
							\$75.00
\$5,000.00	—\$400.00	\$4,600.00	\$4,546.81	Miscellaneous Expenses—		
200.00	25.00	225.00	216.06	Traveling Expenses	\$5,000.00	\$6,000.00
269.00	269.00	231.30	Telephone and Telegraph.....	225.00	250.00
					Insurance Premiums on Heavy Scale Testing		
					Truck and Automobile.....	230.00	300.00
450.00	—25.00	425.00	398.69	Other Miscellaneous Expenses.....	450.00	250.00
							250.00

.....	.....	.....	.....	.....	Printing, Binding, Photographing and Blue- printing	300.00	200.00
<u>\$5,919.00</u>	<u>.....</u>	<u>-\$400.00</u>	<u>\$5,519.00</u>	<u>\$5,392.86</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$5,905.00</u>	<u>\$7,100.00</u>
						
\$125.00	.....	.....	\$125.00	\$125.00	Additions and Improvements—		
300.40	.....	.....	300.40	145.40	Computing Scale Test Set.....	.....	.....
					Five Carrying Cases for Standard Liquid Measures, Steel-yard, 625 pounds capacity, Box Hooks, Chain Pattern for Steel-yard, Two 500 pound Test Weights at \$40.00, and Filing Cabinet.....	.....	.....
.....	.....	.....	.....	.....	New Automobile (Sedan).....	\$2,000.00	.....
.....	.....	.....	.....	.....	Utility Auto with Dummy Tank for Inspec- tion Service and Checking Accuracy of Gasoline Sales	800.00	.....
.....	.....	.....	.....	.....	Metering Device for Calibration of Tank Trucks	300.00	.....
<u>\$425.40</u>	<u>.....</u>	<u>.....</u>	<u>\$425.40</u>	<u>\$270.40</u>	<i>Total Additions and Improvements.....</i>	<u>\$3,100.00</u>	<u>.....</u>
.....	.....	.....	.....	.....	New Buildings—		
					Building to Be Used as Laboratory for Test- ing and Analyzing Gasoline Dispensing Equipment, Meters, Grease and Oil Dis- pensing Devices Submitted to Department for State Approval as Required by Regu- lations	\$5,500.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings.....</i>	<u>\$5,500.00</u>	<u>.....</u>
<u>\$26,299.40</u>	<u>.....</u>	<u>.....</u>	<u>\$26,299.40</u>	<u>\$25,940.41</u>	<i>Total Appropriation</i>	<u>\$26,820.00</u>	<u>\$42,685.00</u>
				6	Employees	6	9

ACCOUNT D-11. HEALTH OFFICERS, PORT OF PERTH AMBOY

See descriptive matter page 103 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Salaries—			
250.00	250.00	250.00	Salary of Health Officer.....	\$1,000.00	\$1,000.00	\$1,000.00
					Salary of Deputy Health Officer.....	250.00	250.00	250.00
\$1,250.00	\$1,250.00	\$1,250.00	<i>Total Appropriation</i>	\$1,250.00	\$1,250.00	\$1,250.00

ACCOUNT D-12. STATE BOARD OF TAXES AND ASSESSMENTS

See descriptive matter page 103 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4,800.00	4,800.00	4,800.00	4,980.00	5,300.00	4,980.00
4,800.00	4,800.00	4,800.00	4,980.00	5,300.00	4,980.00
4,800.00	4,800.00	4,800.00	4,980.00	5,300.00	4,980.00
4,300.00	4,300.00	4,300.00	4,300.00	4,800.00	4,300.00
6,500.00	6,500.00	6,500.00	6,600.00	7,000.00	6,600.00
35,185.00	\$2,300.00	37,485.00	37,312.24	31,245.00	34,500.00	32,205.00
.....	1,650.00	1,650.00	1,650.00
.....	3,000.00	3,000.00	3,000.00
.....	7,320.00	.....
\$100,885.00	\$2,300.00	\$103,185.00	\$103,012.24	\$102,235.00	\$114,670.00	\$103,195.00
\$6,000.00	\$6,000.00	\$5,814.04	\$8,500.00	\$7,000.00	\$7,000.00
.....	600.00	600.00
\$6,000.00	\$6,000.00	\$5,814.04	\$8,500.00	\$7,600.00	\$7,600.00

Salaries—

President	\$5,500.00	\$5,500.00	\$5,500.00
Members of Board	18,000.00	18,000.00	18,000.00
Secretary	6,000.00	6,000.00	6,000.00
Chief Engineer	11,000.00	11,000.00	11,000.00
Head Corporation Tax Clerk	4,980.00	5,300.00	4,980.00
Senior Assistant Engineer	4,980.00	5,300.00	4,980.00
Senior Office Engineer	4,980.00	5,300.00	4,980.00
Field Secretary	4,300.00	4,800.00	4,300.00
Principal Corporation Tax Clerks (2)	6,600.00	7,000.00	6,600.00
Compensation for Other Assistants	31,245.00	34,500.00	32,205.00
Expert Stenographer (for reporting hearings)	1,650.00	1,650.00	1,650.00
Seasonal Employees	3,000.00	3,000.00	3,000.00
New Employees .....	.....	7,320.00	.....

Total Salaries \$102,235.00 \$114,670.00 \$103,195.00

Materials and Supplies—

Stationery and Office Supplies	\$8,500.00	\$7,000.00	\$7,000.00
Motor Vehicular Transportation Supplies ...	.....	600.00	600.00

Total Materials and Supplies \$8,500.00 \$7,600.00 \$7,600.00

ACCOUNT D-12. STATE BOARD OF TAXES AND ASSESSMENTS—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	Miscellaneous Expenses—			
\$2,500.00	\$2,500.00	\$2,488.87	Printing Compilation of Tax Laws .....	.....	\$5,000.00	\$5,000.00
10,000.00	\$1,200.00	11,200.00	11,190.11	Traveling Expenses	\$2,500.00	3,000.00	3,000.00
19,000.00	—3,500.00	15,500.00	14,179.86	Reclassification and Revaluation of Railroad Property	10,000.00	10,000.00	10,000.00
350.00	350.00	295.76	Investigation in Various Counties, pursuant to Chapter 350, Laws of 1921, and Chapter 98, Laws 1923	13,000.00	23,000.00	23,000.00
3,000.00	3,000.00	2,998.38	Telephone and Telegraph	350.00	350.00	350.00
500.00	500.00	499.56	Investigation of Exemptions of Miscellaneous Corporations	6,000.00	7,000.00	6,000.00
\$35,350.00	—\$2,300.00	\$33,050.00	\$31,652.54	Other Miscellaneous Expenses	500.00	500.00	500.00
					<i>Total Miscellaneous Expenses</i>	<i>\$32,350.00</i>	<i>\$48,850.00</i>	<i>\$47,850.00</i>
					Additions and Improvements—			
					New Automobile		\$1,400.00	\$1,400.00
					<i>Total Additions and Improvements</i>		<i>\$1,400.00</i>	<i>\$1,400.00</i>
\$142,235.00	\$142,235.00	\$140,478.82	<i>Total Appropriation</i>	<i>\$143,085.00</i>	<i>\$172,520.00</i>	<i>\$160,045.00</i>
				28	Officers and Employees	29	33	

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—Year Ending June 30, 1930—

Year Ending

Original Approp.	Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
3,180.00	—\$47.02	3,132.98	3,132.98
2,700.00	45.00	2,745.00	2,745.00
73,520.00	—900.00	72,620.00	72,546.04
11,880.00	—1,700.00	10,180.00	10,180.00
7,200.00	7,200.00	7,200.00
1,800.00	45.00	1,845.00	1,845.00
1,440.00	—60.00	1,380.00	1,380.00
8,340.00	155.00	8,495.00	8,495.00
500.00	—500.00	.....	.....
<hr/> \$117,560.00	<hr/>	<hr/> —\$2,962.02	<hr/> \$114,597.98	<hr/> \$114,524.02
 \$1,200.00		 \$1,200.00	 \$1,073.53
250.00	250.00	150.80
50.00	—\$50.00
.....
<hr/> \$1,500.00	<hr/>	<hr/> —\$50.00	<hr/> \$1,450.00	<hr/> \$1,224.33

Requested	Recommended
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Secretary and Executive Officer	\$7,000.00	\$7,000.00	\$7,000.00
Head Clerk	3,300.00	3,300.00	3,300.00
Chief Inspector	2,880.00	3,000.00	3,000.00
Inspectors (30)	73,980.00	74,940.00	73,580.00
Inspector Clerks (5)	11,880.00	12,360.00	12,360.00
Plan Examiners (2)	7,200.00	7,200.00	7,200.00
Chief Stenographer	1,800.00	2,040.00	2,040.00
Senior Clerk	1,440.00	1,440.00	1,440.00
Stenographers (7)	8,820.00	9,480.00	9,480.00
Special Inspection Work			

<i>Total Salaries</i>	\$118,300.00	\$120,760.00	\$119,400.00
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Stationery and Office Supplies	\$1,200.00	\$1,225.80	\$1,200.00
Office Equipment	275.00	168.00	150.00
Other Materials and Supplies	50.00	106.20	100.00
Vehicular Transportation Supplies (3 cars)		1,800.00	1,800.00

<i>Total Materials and Supplies</i>	\$1,525.00	\$3,300.00	\$3,250.00
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ACCOUNT D-13. STATE BOARD OF TENEMENT HOUSE SUPERVISION—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$16,000.00	R \$65.25	\$3,012.02	\$19,077.27	\$18,542.05	Miscellaneous Expenses—			
2,200.00	.....	.....	2,200.00	2,198.04	Traveling Expenses	\$16,000.00	\$16,000.00	\$16,000.00
500.00	.....	.....	500.00	460.61	Postage	2,500.00	800.00	800.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	500.00	1,048.00	1,000.00
.....	R 177.80	.....	177.80	177.80	Telephone and Telegraph .....	.....	500.00	500.00
					Garage Rent .....	.....	252.00	252.00
					Refund for Automobile Damage .....	.....	.....	.....
\$18,700.00	\$243.05	\$3,012.02	\$21,955.07	\$21,378.50	Total Miscellaneous Expenses	\$19,000.00	\$18,600.00	\$18,552.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Automobile Exchange .....	.....	\$1,860.00	\$1,200.00
					Total Addition and Improvements .....	.....	\$1,860.00	\$1,200.00
\$137,760.00	\$243.05	.....	\$138,003.05	\$137,126.85	Total Appropriation	\$138,825.00	\$144,520.00	\$142,402.00
				48	Employees	49	49	

ACCOUNT D-14. REAL ESTATE COMMISSION

See descriptive matter page 104 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$12,000.00	\$8,000.00	\$20,000.00	\$15,775.00	Salaries—		
5,000.00	5,000.00	5,000.00	Commissioners	\$20,000.00	\$20,000.00
4,500.00	4,500.00	4,500.00	Secretary	5,000.00	5,000.00
44,612.51	—13,000.00	31,612.51	29,216.11	Chief Examiner and Investigator.....	4,500.00	5,000.00
.....	Other Employees	29,890.00	27,790.00
					New Employees .....	.....	7,690.65
\$66,112.51	—\$5,000.00	\$61,112.51	\$54,491.11	Total Salaries	\$59,390.00	\$65,980.65
							\$59,090.00
\$10,500.00	\$10,500.00	\$6,115.61	Materials and Supplies—		
1,500.00	1,500.00	851.25	Stationery and Office Supplies.....	\$8,000.00	\$3,000.00
					Office Equipment	1,000.00	1,000.00
\$12,000.00	\$12,000.00	\$6,966.86	Total Materials and Supplies.....	\$9,000.00	\$4,000.00
							\$4,000.00
\$8,000.00	\$1,500.00	\$9,500.00	\$8,647.27	Miscellaneous Expenses—		
.....	Traveling Expenses	\$8,000.00	\$12,000.00
8,350.00	8,350.00	7,834.44	Printing .....	.....	6,000.00
2,500.00	2,500.00	938.19	Rents	7,834.00	7,834.44
2,500.00	3,500.00	6,000.00	3,897.82	Telephone and Telegraph.....	1,200.00	1,200.00
					Other Miscellaneous Expenses.....	2,500.00	2,500.00
\$21,350.00	\$5,000.00	\$26,350.00	\$21,317.72	Total Miscellaneous Expenses.....	\$19,534.00	\$29,534.44
							\$27,534.44
\$99,462.51	\$99,462.51	\$82,775.69	Total Appropriation	\$87,924.00	\$99,515.09
							\$90,624.44
				30	Employees	30	31

See descriptive matter page 105 Budget Supplement

Year Ending June 30, 1930—						Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$9,000.00	.....	.....	\$9,000.00	\$9,000.00	Salaries—			
5,000.00	.....	—\$5,000.00	.....	.....	Colonel and Superintendent.....	\$9,000.00	\$9,000.00	\$9,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Major and Deputy Superintendent.....	5,000.00	5,000.00	5,000.00
9,000.00	.....	1,800.00	10,800.00	10,800.00	Assistant Attorney General.....	5,000.00	5,000.00	5,000.00
10,400.00	.....	5,701.79	16,101.79	16,070.45	Captains (3)	10,800.00	10,800.00	10,800.00
3,500.00	.....	100.00	3,600.00	3,600.00	(4) Lieutenants (8) (5 in 1932).....	23,800.00	15,000.00	15,000.00
304,825.84	\$115,000.00	—12,468.19	407,357.65	407,177.30	Captain, Headquarters	3,600.00	3,600.00	3,600.00
Included under Emergency Fund (Miscellaneous Expenses)					Non-Commissioned Officers, Troopers, etc. ..	508,000.00	538,691.00	538,691.00
					Medical and Surgical Services.....	.....	20,000.00	20,000.00
<u>\$346,725.84</u>	<u>\$115,000.00</u>	<u>—\$9,866.40</u>	<u>\$451,859.44</u>	<u>\$451,647.75</u>	<i>Total Salaries</i>	<u>\$565,200.00</u>	<u>\$607,091.00</u>	<u>\$607,091.00</u>
					Materials and Supplies—			
\$149,760.00	.....	.....	\$149,760.00	\$145,956.58	Food	\$194,400.00	\$44,525.00	\$44,525.00
30,000.00	.....	\$10,300.00	40,300.00	40,153.66	Clothing	35,000.00	42,287.50	42,287.50
8,000.00	.....	.....	8,000.00	7,728.15	Heat, Light, Power, Water and Electricity..	9,000.00	8,000.00	8,000.00
16,000.00	.....	2,000.00	18,000.00	17,966.15	Household and Organization Supplies.....	20,000.00	14,470.00	14,470.00
11,000.00	.....	—2,750.00	8,250.00	7,304.92	Stable Supplies and Forage.....	8,500.00	9,470.00	9,470.00
144,500.00	.....	—14,600.00	129,900.00	124,544.78	Vehicular Transportation Supplies, Including Replacements	176,000.00	135,918.00	135,918.00

2,000.00	.....	600.00	2,600.00	1,931.14	Medical, Surgical and Laboratory Supplies..	3,000.00	3,000.00	3,000.00
4,200.00	.....	2,850.00	7,050.00	6,988.24	Stationery and Office Supplies.....	9,500.00	10,500.00	10,500.00
<u>\$365,460.00</u>	<u>.....</u>	<u>—\$1,600.00</u>	<u>\$363,860.00</u>	<u>\$352,573.62</u>	<i>Total Materials and Supplies.....</i>	<u>\$455,400.00</u>	<u>\$268,170.50</u>	<u>\$268,170.50</u>
<u>\$5,000.00</u>	<u>E \$1,160.88</u>	<u>—\$2,100.00</u>	<u>\$4,060.88</u>	<u>\$3,971.65</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$5,250.00</u>	<u>\$5,250.00</u>
<u>\$5,000.00</u>	<u>\$1,160.88</u>	<u>—\$2,100.00</u>	<u>\$4,060.88</u>	<u>\$3,971.65</u>	<i>Total Repairs</i>	<u>\$5,000.00</u>	<u>\$5,250.00</u>	<u>\$5,250.00</u>
\$2,000.00	.....	\$1,000.00	\$3,000.00	\$2,999.05	Miscellaneous Expenses—			
16,000.00	.....	866.40	16,866.40	16,073.09	Traveling Expenses	\$2,500.00	\$4,000.00	\$4,000.00
6,000.00	.....	—1,000.00	5,000.00	4,926.91	Telephone and Telegraph.....	20,000.00	17,500.00	17,500.00
200.00	.....	.....	200.00	158.52	Insurance—Fire	{ 6,500.00 }	{ 1,500.00 }	{ 1,500.00 }
10,500.00	.....	3,700.00	14,200.00	13,621.74	Insurance—Other than fire.....			
10,000.00	.....	9,000.00	19,000.00	18,372.21	Freight, Express and Cartage.....	200.00	200.00	200.00
Formerly included under Food (Materials and Supplies)	.....	.....	.....	.....	Rents	17,916.00	15,000.00	15,000.00
.....	.....	.....	.....	.....	Emergency Fund	15,000.00	5,000.00	5,000.00
<u>\$44,700.00</u>	<u>.....</u>	<u>\$13,566.40</u>	<u>\$58,266.40</u>	<u>\$56,151.52</u>	Furnishing Food and Lodging.....	.....	154,275.00	154,275.00
<u>\$761,885.84</u>	<u>\$116,160.88</u>	<u>.....</u>	<u>\$878,046.72</u>	<u>\$864,344.54</u>	Subscriptions .....	.....	100.00	100.00
					<i>Total Miscellaneous Expenses.....</i>	<u>\$62,116.00</u>	<u>\$203,601.00</u>	<u>\$203,601.00</u>
					<i>Total Current Maintenance.....</i>	<u>\$1,087,716.00</u>	<u>\$1,084,112.50</u>	<u>\$1,084,112.50</u>

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recommended
.....	E \$6,000.00	.....	\$6,000.00	\$6,000.00	Additions and Improvements—			
					Completion of Road at State Police Training School, Wilburtha			
\$1,500.00	.....	.....	1,500.00	1,499.01	Office Equipment	\$6,000.00	\$3,000.00	\$2,500.00
.....	.....	.....	.....	.....	Equipping new combined gymnasium, swimming pool and school room, including \$2,000 for converting the present school home into a workhouse provided the request for the new building at the Training School is approved		5,500.00	5,000.00
<u>\$1,500.00</u>	<u>\$6,000.00</u>	<u>.....</u>	<u>\$7,500.00</u>	<u>\$7,499.01</u>	<i>Total Additions and Improvements.....</i>	<u>\$6,000.00</u>	<u>\$8,500.00</u>	<u>\$7,500.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Combined gymnasium, swimming pool and school room		\$49,500.00	\$49,500.00
.....	.....	.....	.....	.....	Headquarters for Troop "B" at Morristown		45,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings.....</i>	.....	<u>\$94,500.00</u>	<u>\$49,500.00</u>
.....	R \$1,182.42	.....	\$1,182.42	\$367.60	Extraordinary Expenditures—			
.....	\$1,182.42	.....	\$1,182.42	\$367.60	Insurance allowances .....	.....	.....	.....
<u>\$763,385.84</u>	<u>\$123,343.30</u>	<u>.....</u>	<u>\$886,729.14</u>	<u>\$872,211.15</u>	<i>Total Extraordinary Expenditures.....</i>	.....	.....	.....
					<i>Total State Police.....</i>	<u>\$1,093,716.00</u>	<u>\$1,187,112.50</u>	<u>\$1,141,112.50</u>

See descriptive matter page 105 Budget Supplement

* In addition to this appropriation the act (Chapter 64, Laws of 1930) creating the System of Teletype communications, carried an appropriation of \$110,000.00, effective July 1, 1930.

ACCOUNT D-15. DEPARTMENT OF STATE POLICE—Continued

STATE BUREAU OF IDENTIFICATION

See descriptive matter page 105 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Recommended
.....	Salaries—		
.....	Supervisor	\$3,000.00	\$3,000.00
.....	Other Officers and Employees.....	15,300.00	15,300.00
.....	New Employees	6,400.00	.....
.....	<i>Total Salaries</i>	\$24,700.00	\$18,300.00
.....	Materials and Supplies—		
.....	Stationery and Office Supplies.....	\$2,300.00	\$2,300.00
.....	Educational and Library Supplies.....	100.00	100.00
.....	Photographic, Blue Printing and Drafting Supplies	800.00	800.00
.....	<i>Total Materials and Supplies</i>	\$3,200.00	\$3,200.00
.....	Miscellaneous Expenses—		
.....	Traveling Expenses	\$4,000.00	\$4,000.00
.....	Postage	950.00	950.00
.....	<i>Total Miscellaneous Expenses</i>	\$4,950.00	\$4,950.00

See Note

.....	.....	.....	.....	.....	Additions and Improvements—				
.....	.....	.....	.....	.....	Office Equipment (New).....			\$200.00	\$200.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i>			\$200.00	\$200.00
.....	.....	.....	.....	.....	<i>Total Bureau of Identification.....</i>			\$33,050.00	\$26,650.00
.....	\$55,000.00	.....	\$55,000.00	.....	<i>Total System of Teletype Communication</i>	\$45,000.00		101,966.84	101,966.84
\$763,385.84	123,343.30	.....	886,729.14	\$872,211.15	<i>Total State Police.....</i>	1,093,716.00		1,187,112.50	1,141,112.50
\$763,385.84	\$178,343.30	.....	\$941,729.14	\$872,211.15	<i>Total Department of State Police.....</i>	\$1,138,716.00		\$1,322,129.34	\$1,269,729.34

NOTE: For the present fiscal year the act (Chapter 65, Laws of 1930) creating the Bureau of Identification carried an appropriation of \$50,000.00, effective July 1, 1930.

	Employees—		
	State Police—		
280	Enlisted	280	280
32	Civilian	40	38
..	System of Teletype Communication.....	24	27
..	Bureau of Identification.....	14	14

Division of Water Resources

Year Ending June 30, 1930					Year Ending June 30, 1932			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recommended	
					Salaries—			
				\$975.73	Secretary (Part time)	\$1,800.00	\$2,100.00	\$2,100.00
				13,750.00	Chief Engineer	15,000.00	15,000.00	15,000.00
				6,562.50	Assistant Chief Engineer	7,500.00	8,500.00	8,100.00
				4,812.46	Division Engineer	5,700.00	6,000.00	5,850.00
				5,249.98	Research Engineer	5,700.00	5,700.00	5,700.00
				3,150.00	Senior Assistant Engineer	3,800.00	3,900.00	3,900.00
				3,499.96	Chief Draftsman	4,000.00	4,200.00	4,120.00
				1,875.00	Secretary to Chief Engineer	2,280.00	2,500.00	2,280.00
				Assistant Division Engineer	4,000.00	4,000.00	.....
				75.00	Assistant Engineer	3,600.00	1,980.00	} 4,680.00
				7,496.33	Other Employees	5,400.00	4,200.00	
				\$47,446.96	<i>Total Salaries</i>	\$58,780.00	\$58,080.00	\$51,730.00
					Materials and Supplies—			
				\$1,434.13	Stationery and Office Supplies	\$2,000.00	\$1,000.00	\$1,000.00
					Engineering Supplies	1,000.00	500.00	500.00
					Vehicular Transportation Supplies	1,000.00	1,000.00	1,000.00
				\$1,434.13	<i>Total Materials and Supplies</i>	\$4,000.00	\$2,500.00	\$2,500.00

				Miscellaneous Expenses—			
				Traveling Expenses	\$5,000.00	\$3,000.00	\$3,000.00
				Telephone and Telegraph	500.00	500.00	500.00
				Postage	300.00	300.00	300.00
				Office Rent	2,000.00	2,000.00	2,000.00
				Geological Investigations	3,000.00	3,000.00	3,000.00
				Other Miscellaneous Expenses	1,000.00	1,000.00	1,000.00
				Printing	2,500.00	2,500.00	2,500.00
				Water Analysis	2,000.00	2,000.00	2,000.00
				Real Estate Investigation	500.00	500.00	500.00
				<i>Total Miscellaneous Expenses</i>	<i>\$11,800.00</i>	<i>\$14,800.00</i>	<i>\$14,800.00</i>
				Additions and Improvements—			
				Purchase of Two Automobiles	\$1,800.00	.....	.....
				Office Equipment .....	.....	\$500.00	\$200.00
				Engineering Equipment .....	.....	500.00	500.00
				<i>Total Additions and Improvements</i>	<i>\$1,800.00</i>	<i>\$1,000.00</i>	<i>\$700.00</i>
				<i>Total Division of Water Resources</i>	<i>\$76,380.00</i>	<i>\$76,380.00</i>	<i>\$69,730.00</i>

..... { CONT. \$100,000.00 } \$35,436.59 \$135,526.49
 { R 89.90 }

ACCOUNT D-16. STATE WATER POLICY COMMISSION—Continued

Division of Applications

See descriptive matter page 107 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
				\$5,366.67	Salaries—		
				4,312.50	Division Engineer	\$5,700.00	\$6,000.00
				4,422.50	Assistant Division Engineer	4,500.00	4,500.00
				2,400.00	Assistant Engineers (2)	6,600.00	6,900.00
				1,066.67	District Engineer (½ salary)	2,500.00	2,500.00
				8,546.07	Associate Engineer (½ salary)	3,200.00	1,700.00
					Other Employees	11,250.00	11,730.00
				\$26,114.41	Total Salaries	\$33,750.00	\$33,330.00
					Materials and Supplies—		
				\$3,694.49	Stationery and Office Supplies	\$1,300.00	\$1,000.00
					Engineering Supplies	1,000.00	300.00
					Vehicular Transportation Supplies .....	.....	700.00
				\$3,694.49	Total Materials and Supplies	\$2,300.00	\$2,000.00
					Miscellaneous Expenses—		
				\$3,751.92	Traveling Expenses	\$4,500.00	\$3,800.00
					Telephone and Telegraph	300.00	350.00
					Postage	200.00	250.00
					Other Miscellaneous Expenses	80.00	200.00

See above Division of Water Resources

					Printing	200.00	200.00
					Rent	4,250.00	4,250.00
				\$3,751.92	<i>Total Miscellaneous Expenses</i>	\$5,080.00	\$9,050.00
					<i>Total</i>		\$8,700.00
					Additions and Improvements—		
				\$2,082.82	Three New Gauging Stations	\$2,000.00	\$2,000.00
					New Automobile	700.00	700.00
					Office Equipment	300.00	200.00
					Engineering Equipment	700.00	700.00
				\$2,082.82	<i>Total Additions and Improvements</i>	\$2,700.00	\$3,700.00
					<i>Total Division of Applications</i>	\$43,830.00	\$48,080.00
				\$35,643.64	<i>Total Division of Water Resources</i>	76,380.00	76,380.00
				67,918.68			69,730.00
.....	\$100,089.90	\$35,436.59	\$135,526.49	\$103,562.32	<i>Total State Water Policy Commission ..</i>	\$120,210.00	\$124,460.00
.....		35,436.59	35,436.59	35,436.59	Less Appropriation for Division of Applica-		\$115,900.00
					tions to be made from Receipts of Water		
					Supply Fund	43,830.00	48,080.00
.....	\$100,089.90		\$100,089.90	\$68,125.73	<i>Net Total State Water Policy Com-</i>		
					<i>mission</i>	\$76,380.00	\$76,380.00
							\$69,730.00
				9	Employees, Division Water Resources	11	11
				42	Employees, Division of Applications	49	49

ACCOUNT D-17. NEW JERSEY TRAFFIC COMMISSION

See descriptive matter page 108 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
	{ REAP. \$1,800.41 }				For purpose of paying expenses incurred by said commission according to the provisions of Chap. 148, Laws of 1930.			
.....	{ S 25,000.00 }	.....	\$26,800.41	\$1,798.54	Salaries	\$25,000.00	{ \$77,340.00 8,000.00 16,400.00 8,000.00 }	\$100,000.00
					Materials and Supplies			
					Miscellaneous Expenses			
					Additions and Improvements			
.....	\$26,800.41	.....	\$26,800.41	\$1,798.54	Total Appropriation	\$25,000.00	\$109,740.00	\$100,000.00

NOTE: The money for the above named commission is to come from Motor Vehicle Fees.

ACCOUNT E-1. STATE BOARD OF REGENTS

See descriptive matter page 109 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	E\$10,000.00	.....	\$10,000.00	\$3,935.51 1,875.97 1,288.98	Board of Regents— Salaries	\$27,000.00	\$32,000.00
.....	E\$10,000.00	.....	\$10,000.00	\$7,100.46	Materials and Supplies	2,000.00	2,000.00
					Miscellaneous Expenses	6,000.00	6,000.00
					Total Board of Regents	\$35,000.00	\$40,000.00
					Rutgers University—All Departments including		
					College for Women		
					For Instructions and Services	1,055,000.00	1,099,700.00*
					Sundry Improvements and Repairs to Land		
					and Buildings at the Agricultural College		
					Farm	80,000.00*	80,000.00*
					Capital Expenditures for Land and Building		
					to be erected on land deeded to the State		
					and on Sites designated by the Board of		
					Regents (Biology and Entomology Build-		
					ing)	400,000.00*	400,000.00*
					Total Rutgers University	1,055,000.00	1,579,700.00*

See Below

ACCOUNT E-1. STATE BOARD OF REGENTS—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	School for Industrial Education, Newark (In addition to funds under Chap. 282, P. L. 1926).	.....	\$28,610.00	\$28,610.00
.....	Deficit for 1930-31 .....	.....	18,700.00	18,700.00
.....	<i>Total Industrial Education</i> .....	.....	\$47,310.00	\$47,310.00
.....	Course in Principles and Practice of the Real Estate Profession Pursuant to Chapter 173, Laws of 1930 .....	.....	\$12,300.00*	\$12,300.00*
.....	<i>Total Real Estate Course</i> .....	.....	\$12,300.00*	\$12,300.00*
.....	\$10,000.00	.....	\$10,000.00	\$7,100.46	<i>Total Appropriation</i>	\$1,090,000.00	\$1,679,310.00	\$1,679,310.00

* This money is recommended to come from General State Funds.

State University of New Jersey

See descriptive matter page 109 Budget Supplement

x Bud	Year Ending June 30, 1930						Year Ending June 30, 1932		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
	\$48,000.00	.....	.....	\$48,000.00	\$48,000.00	Two hundred and forty Scholarships at \$200 ..			
	24,765.00	.....	.....	24,765.00	24,756.27	Short Courses in Agriculture			
	15,000.00	.....	.....	15,000.00	14,999.59	Reference Books, Periodicals, etc.			
	70,210.00	.....	.....	70,210.00	70,158.43	Long Courses in Agriculture			
	35,900.00	.....	.....	35,900.00	35,900.00	Summer Sessions			
	21,965.00	.....	.....	21,965.00	21,965.00	Clay Working and Ceramics			
	3,000.00	.....	.....	3,000.00	2,999.32	Agricultural Building Maintenance			
	2,000.00	.....	.....	2,000.00	1,996.02	Horticultural Building Maintenance			
	2,000.00	.....	.....	2,000.00	2,000.00	Poultry Building Maintenance			
	4,200.00	.....	.....	4,200.00	4,196.54	Physics Building Maintenance			
	5,500.00	.....	.....	5,500.00	5,499.10	Dairy and Animal Husbandry Building Maintenance			
	55,090.00	.....	.....	55,090.00	55,077.83	Courses in Engineering			
	34,000.00	.....	.....	34,000.00	33,995.51	Courses in Chemistry			
	3,000.00	.....	.....	3,000.00	3,000.00	Courses in Sanitary Science and Sanitary Engineering	See Appros. of State Board of Regents Above	See Request of State Board of Regents Above	See Recom- mendations of State Board of Regents Above
	4,395.00	.....	.....	4,395.00	4,391.23	Courses in Military Science			
	22,940.00	.....	.....	22,940.00	22,940.00	Courses in Education			
	20,000.00	.....	.....	20,000.00	20,000.00	Courses in Biology			
	11,500.00	.....	.....	11,500.00	11,498.35	Courses in Journalism			
	35,000.00	.....	.....	35,000.00	35,000.00	Courses in Industrial Extension			
	119,196.00	.....	.....	119,196.00	119,196.00	Courses in Arts and Sciences			
	5,800.00	.....	.....	5,800.00	5,800.00	Interest on \$116,000 Certificates of Indebtedness			
	200.00	.....	.....	200.00	195.54	Board of Visitors, for expenses			
	5,000.00	.....	.....	5,000.00	4,996.76	Current Repairs			
	4,500.00	.....	.....	4,500.00	4,492.36	Installation and equipment Nutrition Laboratories			

ACCOUNT E-1. STATE BOARD OF REGENTS—Continued

State University of New Jersey

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
4,000.00	4,000.00	3,982.12	Insurance			
2,000.00	\$480.00	2,480.00	2,466.00	Repairs to Heating System, Agriculture Building			
1,500.00	1,500.00	1,499.87	Repairs to Fences and Replacing Colony House			
1,000.00	1,000.00	995.77	Purchase and Installation of Platform Scales			
1,500.00	1,500.00	1,496.65	Exchange of Auto Truck			
3,500.00	—480.00	3,020.00	2,970.00	Repairs to Heating System, Short Course Building			
<u>\$566,661.00</u>	<u>.....</u>	<u>.....</u>	<u>\$566,661.00</u>	<u>\$566,464.26</u>	<i>Total State University, Not including College for Women</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
\$360,000.00	\$360,000.00	\$360,000.00	College for Women	See	See	See
25,000.00	\$2,000.00	27,000.00	26,993.03	Salaries	Appros. of	Request	Recom-
3,500.00	3,500.00	3,500.00	Materials and Supplies	State	of State	mendations
5,500.00	—2,000.00	3,500.00	3,500.00	Current Repairs	Board of	Board of	of State
30,000.00	30,000.00	29,999.07	Miscellaneous Expenses	Regents	Regents	Board of
					Equipment	Above	Above	Regents
<u>\$424,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$424,000.00</u>	<u>\$423,992.10</u>	<i>Total College for Women</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>
<u>\$990,661.00</u>	<u>.....</u>	<u>.....</u>	<u>\$990,661.00</u>	<u>\$990,456.36</u>	<i>Total Appropriation, State University ..</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-2. COMMISSIONER OF EDUCATION

See descriptive matter page 111 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$15,000.00	\$15,000.00	\$15,000.00	Salaries—		
35,000.00	35,000.00	34,999.90	Commissioner	\$15,000.00	\$15,000.00
6,000.00	6,000.00	6,000.00	Five Assistant Commissioners	35,000.00	35,000.00
6,500.00	6,500.00	6,500.00	Chief Bureau of Examiners	6,000.00	6,250.00
3,600.00	—\$200.00	3,400.00	3,400.00	Physical Training Superintendent	6,500.00	6,500.00
3,400.00	—566.68	2,833.32	2,833.32	Physical Training Assistant Superintendent..	3,600.00	3,550.00
3,900.00	3,900.00	3,900.00	Physical Training Instructor	3,400.00	3,550.00
3,900.00	3,900.00	3,900.00	Inspector of Buildings	4,500.00	4,500.00
3,800.00	3,800.00	3,800.00	Superintendent of Industrial Education	4,050.00	4,050.00
3,800.00	3,800.00	3,800.00	Inspectors of Accounts (2)	6,800.00	7,200.00
3,800.00	3,800.00	3,800.00	Statistician	3,800.00	4,000.00
5,000.00	5,000.00	5,000.00	Inspector of School Accounts	3,800.00	4,000.00
43,840.00	—2,500.00	41,340.00	40,710.53	Assistant for High School Work	5,000.00	5,300.00
3,500.00	3,500.00	.....	Clerical Services	42,535.00	46,540.50
.....	Assistants in Elementary Education	3,500.00	3,500.00
	New Employees .....	.....	1,500.00
\$141,040.00	—\$3,266.68	\$137,773.32	\$133,643.75	Total Salaries	\$143,485.00	\$150,440.50
\$30,800.00	\$30,800.00	\$30,672.67	Materials and Supplies—		
2,000.00	2,000.00	1,972.76	Stationery and Office Supplies	\$31,800.00	\$31,800.00
					Office Equipment (Replacements)	1,500.00	3,800.00
\$32,800.00	\$32,800.00	\$32,645.43	Total Materials and Supplies	\$33,300.00	\$35,600.00

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$11,500.00		\$5,000.00	\$16,500.00	\$16,400.13	Miscellaneous Expenses—			
	E \$6,000.00		6,000.00	5,203.87	Traveling Expenses	\$12,000.00	\$16,000.00	\$16,000.00
2,000.00			2,000.00	2,000.00	To Pay Expenses at Educational Convention			
500.00			500.00		Legislative Manuals	2,000.00	2,000.00	2,000.00
2,000.00			2,000.00	2,000.00	Eighth Grade Test Report Pamphlets	500.00	500.00	500.00
					Elementary History and Civics Course of Study			
800.00			800.00		High School Commercial Course of Study ..			
600.00			600.00		Reprint Foreign Language Syllabus			
2,400.00			2,400.00		Syllabus of Mathematics			
2,000.00		—600.00	1,400.00	602.00	Physical Training Courses of Study	2,000.00	2,200.00	2,000.00
6,500.00			6,500.00	6,500.00	Science and Nature Study			
1,200.00		—600.00	600.00	369.50	Special Bulletins Health	600.00	950.00	950.00
					Elementary English Monograph	2,000.00		
					Arithmetic Monograph	7,000.00		
					High School Manual	600.00		
					Syllabus in Social Science—High Schools ..	500.00		
					Two Courses of Study in Commercial Subjects	750.00	500.00	500.00
3,000.00		1,966.68	4,966.68	4,611.07	Expenses Physical Training Work	3,500.00	4,500.00	4,000.00
1,900.00			1,900.00	1,899.19	Telephone and Telegraph	1,900.00	2,800.00	2,500.00
15,000.00		—2,500.00	12,500.00	7,332.08	Tests, Examinations and Studies	15,000.00	21,000.00	15,000.00
1,500.00			1,500.00	1,500.00	Postage	1,500.00	100.00	100.00
					Other Miscellaneous Expenses		1,850.00	1,800.00
					Elementary Social Science Monograph		1,500.00	1,500.00

.....	.....	.....	.....	.....	Syllabus in History and Government—High Schools	600.00	600.00	600.00
.....	.....	.....	.....	.....	Monograph in English and Literature	7,000.00	7,000.00	7,000.00
.....	.....	.....	.....	.....	Syllabi in High School Mathematics	1,200.00	1,200.00	1,200.00
.....	.....	.....	.....	.....	Expenses Part Time Services in Supervision High Schools	4,000.00	.....	.....
.....	.....	.....	.....	.....	Rent of Office Space	3,000.00	.....	.....
<u>\$50,900.00</u>	<u>\$6,000.00</u>	<u>\$3,266.68</u>	<u>\$60,166.68</u>	<u>\$48,417.84</u>	<i>Total Miscellaneous Expenses</i>	<u>\$49,850.00</u>	<u>\$69,700.00</u>	<u>\$55,650.00</u>
.....	.....	.....	.....	.....	Additions and Improvements—			
<u>\$600.00</u>	.....	.....	<u>\$600.00</u>	<u>\$572.75</u>	Exchange of Two Cars	\$1,800.00	\$1,100.00	\$1,100.00
<u>\$600.00</u>	.....	.....	<u>\$600.00</u>	<u>\$572.75</u>	New Car .....	.....	650.00	650.00
					<i>Total Additions and Improvements</i>	<u>\$1,800.00</u>	<u>\$1,750.00</u>	<u>\$1,750.00</u>
.....	s \$25,000.00	.....	\$25,000.00	\$18,337.57	Extraordinary Expenses—			
					For reimbursement to school districts for one-half of excess cost for education of crippled children within the several school districts of the State as provided in Chapter 54, Laws of 1928 .....	.....	.....	.....
<u>.....</u>	<u>\$25,000.00</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$18,337.57</u>	<i>Total Extraordinary Expenses</i> .....	.....	.....	.....
<u>\$225,340.00</u>	<u>\$31,000.00</u>	<u>.....</u>	<u>\$256,340.00</u>	<u>\$233,617.34</u>	<i>Total Appropriation</i>	<u>\$228,435.00</u>	<u>\$257,490.50</u>	<u>\$237,324.00</u>
				41	Employees	43	44	

Note: Pursuant to Chap. 105, Laws of 1914, the Commissioner of Education received fees amounting to \$13,179.06 for the fiscal year ending June 30th, 1930 for the issuing of Academic Certificates and expended from this fund \$10,811.17. The unexpended balance in the fund June 30, 1930 was \$9,845.55.

ACCOUNT E-3. COUNTY SUPERINTENDENT

See descriptive matter page 111 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recommended
\$105,000.00	\$105,000.00	\$104,583.30	For salaries of Twenty-one County Superintendents of Schools (Chap. 52, P. L. 1926, Salary, \$5,000.00)	\$105,000.00	\$105,000.00 \$105,000.00
<u>\$105,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$105,000.00</u>	<u>\$104,583.30</u>	<i>Total Appropriation</i>	<u>\$105,000.00</u>	<u>\$105,000.00</u> <u>\$105,000.00</u>

ACCOUNT E-4. EVENING SCHOOLS FOR FOREIGN-BORN RESIDENTS

See descriptive matter page 112 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recommended
\$62,500.00	\$62,500.00	\$46,575.53	Unclassified— For the purpose of carrying out the provisions of Chapter 65, P. L. 1909	\$50,000.00	\$60,452.00 \$60,452.00
<u>\$62,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$62,500.00</u>	<u>\$46,575.53</u>	<i>Total Appropriation</i>	<u>\$50,000.00</u>	<u>\$60,452.00</u> <u>\$60,452.00</u>

ACCOUNT E-5. INDUSTRIAL EDUCATION

The Newark Technical School

See descriptive matter page 112 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$30,000.00	R\$201,857.87*	.....	\$231,857.87	\$231,855.26	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926		
					\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$201,857.87	.....	\$231,857.87	\$231,855.26	Total Appropriation for Newark.....		
					\$30,000.00	\$30,000.00	\$30,000.00

* Includes \$70,000.00 appropriated by City of Newark, the balance represents tuition and other receipts.

Trenton School of Industrial Arts

See descriptive matter page 113 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$30,000.00	R\$73,434.56*	.....	\$103,434.56	\$93,322.82	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926		
					\$30,000.00	\$30,000.00	\$30,000.00
\$30,000.00	\$73,434.56	.....	\$103,434.56	\$93,322.82	Total Appropriation for Trenton.....		
					\$30,000.00	\$30,000.00	\$30,000.00

* Includes \$45,600.00 appropriated by City of Trenton, the balance represents tuition and other receipts.

ACCOUNT E-5. INDUSTRIAL EDUCATION—Continued

School of Industrial Education, Hoboken

See descriptive matter page 113 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$10,000.00	R \$10,528.67*	.....	\$20,528.67	\$18,479.09	Unclassified— For the payment to this school established for industrial education, pursuant to Chap. 32, Laws of 1921, and Chap. 282, Laws of 1926	\$10,000.00	\$10,000.00	\$10,000.00
<u>\$10,000.00</u>	<u>\$10,528.67</u>	<u>.....</u>	<u>\$20,528.67</u>	<u>\$18,479.09</u>	<i>Total Appropriation for Hoboken.....</i>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>\$70,000.00</u>	<u>\$285,821.10</u>	<u>.....</u>	<u>\$355,821.10</u>	<u>\$343,657.17</u>	<i>Total Newark, Trenton and Hoboken Industrial Schools</i>	<u>\$70,000.00</u>	<u>\$70,000.00</u>	<u>\$70,000.00</u>

* Includes \$10,000.00 appropriated by City of Hoboken, the balance represents other receipts.

Manual Training

See descriptive matter page 114 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$646,827.28	\$646,827.28	\$646,776.20	Unclassified— For payment to schools for manual training, pursuant to Art. 22, Sec. 230, School Laws of 1903	\$692,621.00	\$754,537.50	\$754,537.50
<u>\$646,827.28</u>	<u>.....</u>	<u>.....</u>	<u>\$646,827.28</u>	<u>\$646,776.20</u>	<i>Total Appropriation, Manual Training..</i>	<u>\$692,621.00</u>	<u>\$754,537.50</u>	<u>\$754,537.50</u>

Continuation Schools

See descriptive matter page 114 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					To defray expense which may be incurred by Department of Public Instruction in carrying into effect the provisions of Chap. 152, Laws of 1919—			
\$4,750.00	.....	.....	\$4,750.00	\$4,750.00	Salary	\$5,000.00	\$5,000.00	\$5,000.00
600.00	.....	.....	600.00	561.58	Traveling Expenses	650.00	650.00	650.00
\$5,350.00	.....	.....	\$5,350.00	\$5,311.58	Total for Continuation Schools.....	\$5,650.00	\$5,650.00	\$5,650.00
\$722,177.28	\$285,821.10	.....	\$1,007,998.38	\$995,744.95	Total for Industrial Education.....	\$768,271.00	\$830,187.50	\$830,187.50

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN

See descriptive matter page 114 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$5,500.00	.....	.....	\$5,500.00	\$5,500.00	Salaries—		
2,000.00	.....	.....	2,000.00	2,000.00	Principal	\$6,000.00	\$6,000.00
57,175.00	.....	.....	57,175.00	57,174.18	Preceptress	2,000.00	2,000.00
31,104.00	.....	\$1,400.00	32,504.00	32,501.33	Teachers	60,100.00	61,000.00
5,000.00	s \$800.00	.....	5,800.00	5,799.74	Other Officers and Employees	29,274.00	29,334.00
.....	.....	.....	.....	.....	Student Labor	5,000.00	5,000.00
					New Teachers (4) .....	.....	8,000.00
\$100,779.00	\$800.00	\$1,400.00	\$102,979.00	\$102,975.25	Total Salaries	\$102,374.00	\$111,774.00
							\$103,334.00
\$25,000.00	s \$2,900.00	.....	\$27,900.00	\$27,896.29	Materials and Supplies—		
24,000.00	s 700.00	\$188.00	24,888.00	24,883.56	Food	\$28,500.00	\$30,000.00
6,500.00	.....	.....	6,500.00	6,497.33	Heat, Light, Power, Water and Electricity ..	24,200.00	25,000.00
13,000.00	s 800.00	3,417.50	17,217.50	17,194.14	Household Supplies	6,500.00	6,500.00
					Farm and Stable	15,000.00	14,000.00
4,000.00	.....	—2,307.00	1,693.00	1,692.54	Grounds .....	.....	2,000.00
4,000.00	s 200.00	—750.00	3,450.00	3,444.67	Industrial and Vocational Supplies	4,000.00	4,000.00
700.00	.....	62.00	762.00	761.83	Educational Supplies	4,000.00	4,000.00
250.00	.....	.....	250.00	248.42	Medical and Surgical Supplies	700.00	700.00
250.00	.....	155.00	405.00	404.21	Office Supplies	250.00	500.00
1,600.00	.....	100.00	1,700.00	1,652.00	Stationery	250.00	350.00
600.00	.....	.....	600.00	596.46	Vehicular Transportation Supplies	1,500.00	1,500.00
					Other Materials and Supplies	600.00	800.00
\$79,900.00	\$4,600.00	\$865.50	\$85,365.50	\$85,271.45	Total Materials and Supplies	\$85,500.00	\$89,000.00
\$12,000.00	s \$750.00	—\$464.00	\$12,286.00	\$12,259.62	Current Repairs	\$12,000.00	\$12,000.00

\$1,500.00	.....	.....	\$1,500.00	\$1,441.43	Miscellaneous Expenses—			
550.00	.....	.....	550.00	550.00	Traveling Expenses	\$1,500.00	\$1,500.00	\$1,500.00
900.00	.....	\$232.00	1,132.00	1,131.80	Postage	600.00	600.00	600.00
3,200.00	.....	.....	3,200.00	3,177.22	Telephone and Telegraph	900.00	900.00	900.00
300.00	.....	.....	300.00	298.82	Insurance	3,200.00	4,300.00	4,300.00
900.00	.....	—393.50	506.50	506.50	Advertising	300.00	300.00	300.00
150.00	.....	.....	150.00	141.77	Entertainment Expenses	900.00	900.00	900.00
..... E \$120.50	.....	.....	120.50	120.50	Freight and Express	200.00	200.00	200.00
.....	.....	.....	.....	.....	To pay Hospital Bills for Students .....	.....	.....	.....
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Printing of Catalogs) .....	.....	500.00	400.00
<u>\$7,500.00</u>	<u>\$120.50</u>	<u>—\$161.50</u>	<u>\$7,459.00</u>	<u>\$7,368.04</u>	<i>Total Miscellaneous Expenses</i>	<u>\$7,600.00</u>	<u>\$9,200.00</u>	<u>\$9,100.00</u>
<u>\$200,179.00</u>	<u>\$6,270.50</u>	<u>\$1,640.00</u>	<u>\$208,089.50</u>	<u>\$207,874.36</u>	<i>Total Current Appropriation</i>	<u>\$207,474.00</u>	<u>\$221,974.00</u>	<u>\$213,184.00</u>
\$5,000.00	.....	.....	\$5,000.00	\$4,991.10	Additions and Improvements—			
1,000.00	.....	.....	1,000.00	991.90	Materials for Permanent Improvements	\$5,000.00	\$5,000.00	\$5,000.00
500.00	.....	.....	500.00	429.00	Replacing Furniture	1,000.00	1,000.00	1,000.00
600.00	.....	.....	600.00	590.00	Farm Machinery and Wagons	500.00	500.00	500.00
21,000.00	.....	.....	21,000.00	20,999.59	Live Stock (Replacement)	500.00	2,500.00	2,000.00
1,000.00	.....	.....	1,000.00	1,000.00	Surfacing Roads and Grading .....	.....	2,500.00	2,500.00
895.00	.....	.....	895.00	665.00	Tractor .....	.....	.....	.....
2,700.00	.....	—\$240.00	2,460.00	2,456.83	Dishwashing Machine .....	.....	.....	.....
15,000.00	.....	—1,400.00	13,600.00	13,574.83	Laundry Machinery .....	.....	.....	.....
.....	.....	.....	.....	.....	Furniture and Equipment for New Girls Dormitory .....	.....	.....	.....
500.00	.....	.....	500.00	425.81	Drainage of Farm .....	.....	.....	.....
.....	.....	.....	.....	.....	Equipment for New Trade Building	18,000.00*	.....	.....
.....	.....	.....	.....	.....	Ford Station Wagon	700.00	.....	.....
..... CONT. \$5,132.15	.....	.....	5,132.15	*	Remodelling House .....	.....	.....	.....
.....	.....	.....	.....	.....	Remodelling Girls Dormitory .....	.....	45,000.00	.....
.....	.....	.....	.....	.....	Remodelling Tenement House .....	.....	6,000.00	6,000.00

ACCOUNT E-6. MANUAL TRAINING AND INDUSTRIAL SCHOOL FOR COLORED YOUTH, BORDENTOWN—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recommended
.....	.....	.....	.....	.....	Mixing Bowl	700.00	.....
.....	.....	.....	.....	.....	Ford 4 Ton Truck	825.00	825.00
.....	.....	.....	.....	.....	Chassis for Bus	3,000.00	3,000.00
.....	.....	.....	.....	.....	Fairbanks 15 ton Motor Truck Scales	700.00	700.00
\$48,195.00	\$5,132.15	—\$1,640.00	\$51,687.15	\$46,124.06	Total Additions and Improvements	\$25,700.00	\$67,725.00
\$150,000.00	.....	—\$20,000.00	\$130,000.00	*\$97,625.01	New Buildings—	.....	.....
.....	.....	20,000.00	20,000.00	*9,012.99	Boys Trade Building .....	.....	.....
.....	.....	.....	.....	.....	Repairs to Tube Works Building, New Cow	.....	.....
.....	.....	.....	.....	.....	Shed and Grading and Roads around Boys	.....	.....
.....	.....	.....	.....	.....	Trade Building .....	.....	.....
.....	.....	.....	.....	.....	Dormitory for 100 Boys	\$160,000.00	\$160,000.00**
\$150,000.00	.....	.....	\$150,000.00	\$106,638.00	Total New Buildings	\$160,000.00	\$160,000.00
\$398,374.00	\$11,402.65	.....	\$409,776.65	\$360,636.42	Total Appropriation	\$233,174.00	\$449,699.00
56,000.00	.....	.....	56,000.00	62,368.97	Less Receipts	59,000.00	62,000.00
\$342,374.00	\$11,402.65	.....	\$353,776.65	\$298,267.45	Net Appropriation	\$174,174.00	\$387,699.00
				387	Training School Students	375	400
				30	Teachers	31	35
				28	Other Employees	28	28
				\$371.85	Student Per Capita Cost Based on Current		
					Maintenance	\$390.60	\$399.64

* Balance still available for expenditure year ending June 30, 1931.

** Recommended to come from General State Funds.

ACCOUNT E-7. SCHOOL FOR THE DEAF

See descriptive matter page 115 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recom- mended
	Receipts						
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—		
104,200.00	s \$800.00	—\$860.00	104,140.00	104,120.00	Superintendent	\$5,000.00	\$6,500.00 \$5,000.00
51,245.00	s 8,655.63	—400.00	59,500.63	59,222.43	Principal, Teachers and Instructors	115,220.00	124,030.00 120,660.00
125.00	.....	540.00	665.00	581.01	Other Officers and Employees	59,475.00	56,220.00 55,440.00
.....	.....	.....	.....	.....	Medical and Surgical Fees	250.00	300.00 300.00
					New Employees .....	.....	4,055.00
\$160,570.00	\$9,455.63	—\$720.00	\$169,305.63	\$168,923.44	Total Salaries	\$179,945.00	\$191,105.00 \$181,400.00
					Materials and Supplies—..		
\$42,000.00	.....	.....	\$42,000.00	\$42,000.00	Food	\$44,000.00	\$48,500.00 \$48,500.00
2,000.00	.....	.....	2,000.00	1,958.00	Clothing	2,000.00	2,000.00 2,000.00
25,000.00	.....	.....	25,000.00	25,000.00	Heat, Light, Power, Water and Electricity ..	23,000.00	28,000.00 28,000.00
7,500.00	.....	.....	7,500.00	7,467.00	Household Supplies	7,500.00	7,500.00 7,500.00
800.00	.....	.....	800.00	770.00	Farm, Stable and Grounds .....	.....	2,200.00 2,200.00
3,500.00	.....	.....	3,500.00	3,500.00	Industrial and Vocational Supplies (Length- ened Term)	4,000.00	6,500.00 6,000.00
3,500.00	.....	150.00	3,650.00	3,637.20	Educational, Recreational and Library Sup- plies	4,000.00	4,000.00 4,000.00
600.00	.....	.....	600.00	600.00	Medical and Surgical Supplies	600.00	600.00 600.00
500.00	.....	.....	500.00	496.16	Stationery and Office Supplies	250.00	1,300.00 800.00
2,500.00	.....	—600.00	1,900.00	1,771.20	Paper and Supplies for Catalog, Magazine, etc.	1,000.00	.....
1,800.00	.....	.....	1,800.00	1,576.18	Motor Vehicular Transportation Supplies ...	1,800.00	1,800.00 1,800.00
1,000.00	.....	.....	1,000.00	991.78	Other Materials and Supplies	650.00	750.00 700.00
\$90,700.00	.....	—\$450.00	\$90,250.00	\$89,767.52	Total Materials and Supplies	\$88,800.00	\$103,150.00 \$102,100.00

ACCOUNT E-7. SCHOOL FOR THE DEAF—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$7,500.00	—\$150.00	\$7,350.00	\$7,284.23	Current Repairs	\$7,500.00	\$8,000.00	\$8,000.00
.....	E \$7,000.00	.....	7,000.00	6,980.00	To Repair Water Pipes, Steam Lines, etc. ..	.....	.....	.....
\$7,500.00	\$7,000.00	—\$150.00	\$14,350.00	\$14,264.23	Total Current Repairs	\$7,500.00	\$8,000.00	\$8,000.00
					Miscellaneous Expenses—			
\$750.00	\$320.00	\$1,070.00	\$1,047.36	Traveling Expenses (Includes children's car- fare)	\$1,150.00	\$1,150.00	\$1,150.00
450.00	150.00	600.00	600.00	Postage	450.00	600.00	600.00
1,500.00	300.00	1,800.00	1,785.71	Telephone and Telegraph	1,500.00	1,800.00	1,800.00
5,584.88	5,584.88	5,485.22	Insurance	6,500.00	5,500.00	5,500.00
500.00	450.00	950.00	943.99	Entertainment Expenses	1,000.00	1,000.00	1,000.00
300.00	300.00	199.85	Freight, Express and Cartage	225.00	250.00	225.00
500.00	100.00	600.00	600.00	Religious Instruction	500.00	500.00	500.00
185.00	185.00	180.00	Rent of Swimming Pool	185.00	200.00	200.00
\$9,769.88	\$1,320.00	\$11,089.88	\$10,842.13	Total Miscellaneous Expenses	\$11,510.00	\$11,000.00	\$10,975.00
\$268,539.88	\$16,455.63	.....	\$284,995.51	\$283,797.32	Total Current Maintenance	\$287,755.00	\$313,255.00	\$302,475.00
					Additions and Improvements—			
\$7,000.00	\$7,000.00	\$6,944.85	Lumber for Furniture—Boys' and Girls' Cottages	\$7,000.00	.....	.....
1,500.00	1,500.00	1,479.00	Farm Machinery	500.00	\$800.00	\$500.00
4,000.00	4,000.00	3,978.00	Industrial Shop Equipment	4,000.00	4,000.00	4,000.00
.....	Electrical, Plumbing and Heating Supplies ..	500.00	500.00	500.00
2,200.00	2,200.00	2,200.00	Instruments to Aid the Hearing .....	.....	.....	.....

.....	.....	.....	.....	.....	Deep Water and Vacuum Pump	1,700.00	.....	.....
.....	.....	.....	.....	.....	Bakery Equipment	800.00	.....	.....
.....	.....	.....	.....	.....	Refrigeration Room	2,500.00	.....	.....
.....	.....	.....	.....	.....	Playgrounds and Athletic Equipment	2,500.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Labor, Materials and Supplies .....	.....	7,000.00	7,000.00
.....	.....	.....	.....	.....	Painting .....	.....	4,000.00	4,000.00
<u>\$14,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$14,700.00</u>	<u>\$14,601.85</u>	<i>Total Additions and Improvements</i>	<u>\$19,500.00</u>	<u>\$17,300.00</u>	<u>\$17,000.00</u>
.....	.....	.....	.....	.....	New Buildings—			
\$63,000.00	.....	—\$2,500.00	\$60,500.00	\$60,472.00	Greenhouse	\$4,000.00	.....	.....
.....	.....	2,500.00	2,500.00	2,500.00	Wing on Boys' Dormitory .....	.....	.....	.....
.....	.....	.....	.....	.....	Special Account for Survey .....	.....	.....	.....
.....	.....	.....	.....	.....	Wing on Girls' Dormitory .....	.....	\$60,000.00	\$60,000.00*
.....	.....	.....	.....	.....	Wing on Industrial Building .....	.....	70,000.00	70,000.00*
.....	.....	.....	.....	.....	New Dormitory for Boys .....	.....	160,000.00	.....
<u>\$63,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$63,000.00</u>	<u>\$62,972.00</u>	<i>Total New Buildings</i>	<u>\$4,000.00</u>	<u>\$290,000.00</u>	<u>\$130,000.00</u>
\$346,239.88	\$16,455.63	.....	\$362,695.51	\$361,371.17	<i>Total Appropriation</i>	\$311,255.00	\$620,555.00	\$449,475.00
10,000.00	.....	.....	10,000.00	2,173.50	Less Receipts	3,000.00	3,000.00	3,000.00
<u>\$336,239.88</u>	<u>\$16,455.63</u>	<u>.....</u>	<u>\$352,695.51</u>	<u>\$359,197.67</u>	<i>Net Appropriation</i>	<u>\$308,255.00</u>	<u>\$617,555.00</u>	<u>\$446,475.00</u>
				122	Officers and Employees	128	128	
				76	Residents, Officers and Employees	77	77	
				320	Students Based on Yearly Average	332	350	
				266	Student Capacity of Institution	280	320	
				\$862.52	Per Capita Cost per Year Based on Current			
					Maintenance	\$866.73	\$895.01	

* Recommended from the General State Fund.

ACCOUNT E-8. STATE BOARD OF EDUCATION

See descriptive matter page 115 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$3,000.00	\$3,000.00	\$2,567.15	Unclassified—		
					Expenses of the Board		
\$3,000.00	\$3,000.00	\$2,567.15	\$3,200.00	\$3,500.00	\$3,500.00
					<i>Total Appropriation</i>		
					\$3,200.00	\$3,500.00	\$3,500.00

See descriptive matter page 116 Budget Supplement

See descriptive matter page 116 Budget Supplement

9 Bud	Year Ending June 30, 1930—						Year Ending June 30, 1932—		
	Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recommended
	\$100.00	.....	.....	\$100.00	\$30.00	Salaries—			
						Per diem members writing questions, marking papers, services at examinations, extra help, etc.	\$100.00	.....	.....
	2,600.00	.....	.....	2,600.00	2,600.00	Head Clerk	2,600.00	\$2,700.00	\$2,660.00
	3,500.00	.....	.....	3,500.00	2,410.00	Clerical Services	3,500.00	2,580.00	2,550.00
	.....	.....	.....	.....	.....	Temporary Services .....	.....	1,120.00	1,060.00
	\$6,200.00	.....	.....	\$6,200.00	\$5,040.00	<i>Total Salaries</i>	\$6,200.00	\$6,400.00	\$6,270.00
						Materials and Supplies—			
	\$1,200.00	.....	.....	\$1,200.00	\$1,153.77	Stationery and Office Supplies	\$700.00	\$500.00	\$500.00
	\$1,200.00	.....	.....	\$1,200.00	\$1,153.77	<i>Total Materials and Supplies</i>	\$700.00	\$500.00	\$500.00
						Miscellaneous Expenses—			
	\$400.00	.....	.....	\$400.00	\$392.88	Traveling Expenses	\$400.00	\$400.00	\$400.00
	100.00	.....	.....	100.00	80.53	Other Miscellaneous Expenses	200.00	200.00	200.00
	.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Office Supplies) .....	.....	200.00	200.00
	\$500.00	.....	.....	\$500.00	\$473.41	<i>Total Miscellaneous Expenses</i>	\$600.00	\$800.00	\$800.00
	\$7,900.00	.....	.....	\$7,900.00	\$6,667.18	<i>Total Appropriation</i>	\$7,500.00	\$7,700.00	\$7,570.00
				3		Employees	3	3	

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO

See descriptive matter page 116 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00	Salaries—		
75,200.00			Principal	\$7,500.00	\$7,500.00
25,320.00	100,520.00	100,269.77	Teachers	105,961.00	114,836.00
12,000.00	12,000.00	11,238.74	Other Employees		114,746.00
					Field Critic Teachers	13,000.00	16,000.00
\$120,020.00	\$120,020.00	\$119,008.51	Total Salaries	\$126,461.00	\$138,336.00
							\$138,246.00
\$10,000.00	\$10,000.00	\$9,824.38	Materials and Supplies—		
1,000.00	\$525.00	1,525.00	1,515.11	Heat, Light, Power, Water and Gas	\$11,500.00	\$11,500.00
					Farm and Stable	1,250.00	1,000.00
500.00	500.00	497.55	Grounds		250.00
11,000.00	—300.00	10,700.00	10,619.10	Vehicular Transportation Supplies	650.00	650.00
2,000.00	2,000.00	1,980.83	Educational, Recreation and Library Supplies	11,000.00	11,000.00
1,000.00	—225.00	775.00	764.64	Stationery and Office Supplies	2,000.00	300.00
					Laboratory Supplies	1,000.00	300.00
125.00	—60.00	65.00	62.58	Janitors' Supplies		700.00
					Other Materials and Supplies	125.00	100.00
\$25,625.00	—\$60.00	\$25,565.00	\$25,264.19	Total Materials and Supplies	\$27,525.00	\$25,825.00
\$2,750.00	\$310.00	\$3,060.00	\$3,051.30			\$25,800.00
					Current Repairs	\$2,750.00	\$3,500.00

\$600.00	.....	.....	\$600.00	\$574.86	Miscellaneous Expenses—			
600.00	.....	.....	600.00	585.72	Traveling Expenses	\$600.00	\$600.00	\$600.00
2,200.00	.....	.....	2,200.00	2,162.56	Traveling Expenses, Extension Service	600.00	800.00	800.00
450.00	.....	.....	450.00	450.00	Traveling Expenses, Practice Teaching	1,500.00	4,000.00	3,500.00
500.00	.....	.....	500.00	498.20	Postage	500.00	500.00	500.00
2,500.00	.....	.....	2,500.00	2,486.79	Telephone and Telegraph	550.00	650.00	650.00
900.00	.....	\$60.00	960.00	957.55	Insurance	4,250.00	3,400.00	3,400.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	900.00	900.00	900.00
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Office Supplies) .....	.....	1,700.00	1,700.00
.....	.....	.....	.....	.....	Excess Sewer Rental .....	.....	300.00	300.00
\$7,750.00	.....	\$60.00	\$7,810.00	\$7,715.68	<i>Total Miscellaneous Expenses</i>	\$8,900.00	\$12,850.00	\$12,350.00
Receipts	None	.....	None	None	Unclassified—			
.....	.....	.....	.....	.....	All receipts from extension courses are here- by appropriated for the use of said courses.	Receipts	Receipts	Receipts
.....	.....	.....	.....	.....	<i>Total Unclassified</i> .....	.....	.....	.....

ACCOUNT E-10. STATE NORMAL SCHOOL, GLASSBORO—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,500.00	—\$310.00	\$4,190.00	\$4,190.00	Additions and Improvements—		
1,100.00	1,100.00	1,093.80	Auto Bus		
..... s \$1,000.00	1,000.00	800.17	Street Assessment		
.....	Spraying Trees		
.....	Sewer Assessment		
.....	Grading		
.....	Repairing and Renewing Electrical Wiring ..		
\$5,600.00	\$1,000.00	—\$310.00	\$6,290.00	\$6,083.97	Total Additions and Improvements	\$6,500.00	\$2,500.00
					New Buildings—		
\$125,000.00	\$125,000.00	\$124,999.30	New Dormitory and Infirmary		
\$125,000.00	\$125,000.00	\$124,999.30	Total New Buildings .....	.....	.....
\$286,745.00	\$1,000.00	.....	\$287,745.00	\$286,122.95	Total Appropriation	\$172,136.00	\$183,011.00
					420	380	500
					63	65	100
					237	230	300
					851	900	600
					31	30	31
					12	12	12
					\$369.14		
					Normal School Students	380	500
					Training School Students	65	100
					In Practice	230	300
					Extension Students	900	600
					Teachers	30	31
					Other Employees	12	12
					Student Per Capita Cost Based on Current		
					Maintenance	\$435.88	\$360.42

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL

See descriptive matter page 116 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$7,500.00	\$7,500.00	\$7,500.00			
100,000.00	—\$7,200.00	92,800.00	91,367.32			
10,000.00	—1,000.00	9,000.00	8,994.35			
19,000.00	—1,000.00	18,000.00	17,846.28			
.....			
\$136,500.00	—\$9,200.00	\$127,300.00	\$125,707.95			
\$6,500.00	\$6,500.00	\$4,637.12			
28,000.00	—\$3,300.00	24,700.00	23,239.73			
2,000.00	2,000.00	1,971.84			
1,500.00	1,500.00	1,491.63			
.....			
.....			
\$38,000.00	—\$3,300.00	\$34,700.00	\$31,340.32			
\$1,000.00	\$1,500.00	\$2,500.00	\$2,339.29			
Salaries—							
Principal					\$7,500.00	\$7,500.00	\$7,500.00
Teachers					99,266.00	104,041.66	104,041.66
Practice Teaching Salaries					22,690.00	24,740.00	24,740.00
Other Employees					23,740.00	26,135.00	25,295.00
New Employees .....					.....	7,500.00	3,000.00
Total Salaries					\$153,196.00	\$169,916.66	\$164,576.66
Materials and Supplies—							
Heat, Light, Power, Water and Electricity .					\$7,000.00	\$5,577.50	\$5,500.00
Educational, Recreational and Library Sup- plies					22,000.00	17,700.00	17,500.00
Stationery and Office Supplies					2,500.00	2,500.00	2,000.00
Janitors' Supplies					1,500.00	1,500.00	1,500.00
Other Materials and Supplies .....					.....	1,100.00	1,000.00
Ground Supplies .....					.....	550.00	500.00
Total Materials and Supplies					\$33,000.00	\$28,927.50	\$28,000.00
Current Repairs—					\$2,000.00	\$2,585.00	\$2,000.00

ACCOUNT E-11. JERSEY CITY NORMAL SCHOOL—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$500.00	.....	.....	\$500.00	\$497.78	Miscellaneous Expenses—		
1,000.00	.....	—\$300.00	700.00	699.08	Traveling Expenses	\$600.00	\$600.00
200.00	.....	1,000.00	1,200.00	1,187.99	Traveling Expenses, Extension Service	1,000.00	1,000.00
1,700.00	.....	.....	1,700.00	1,621.34	Traveling Expenses, Practice Teaching	1,200.00	1,500.00
500.00	.....	.....	500.00	500.00	Freight, Express and Cartage	1,700.00	300.00
600.00	.....	.....	600.00	583.18	Postage	500.00	500.00
3,150.00	.....	.....	3,150.00	2,135.40	Telephone and Telegraph	600.00	600.00
500.00	.....	300.00	800.00	732.95	Insurance .....	.....	1,600.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	650.00	1,000.00
					Printing (Formerly included under Station- ery and Office Supplies) .....	.....	700.00
\$8,150.00	.....	\$1,000.00	\$9,150.00	\$7,957.72	Total Miscellaneous Expenses	\$6,250.00	\$7,800.00
Receipts	None	.....	None	None	Unclassified—		
					All receipts from extension courses are hereby appropriated for the use of said courses	Receipts	Receipts
.....	.....	.....	.....	.....	Total Unclassified .....	.....	.....
\$183,650.00	.....	—\$10,000.00	\$173,650.00	\$167,345.28	Total Current Maintenance	\$194,446.00	\$209,229.16
							\$202,226.66

\$25,000.00	s \$12,000.00	\$4,500.00	\$41,500.00	\$41,465.01	Additions and Improvements—			
60,000.00	.....	5,500.00	65,500.00	65,043.67	Grading and Improvement of Grounds	\$13,000.00	\$25,000.00	\$15,000.00
.....	.....	.....	.....	.....	Equipment of Second Unit of Building ....	.....	.....	.....
					Installation of Sanacoustic Tile Over			
					Cafetria Ceiling .....	.....	4,472.00	4,472.00
<u>\$85,000.00</u>	<u>\$12,000.00</u>	<u>\$10,000.00</u>	<u>\$107,000.00</u>	<u>\$106,508.68</u>	<i>Total Additions and Improvements</i>	<u>\$13,000.00</u>	<u>\$29,472.00</u>	<u>\$19,472.00</u>
<u>\$268,650.00</u>	<u>\$12,000.00</u>	<u>.....</u>	<u>\$280,650.00</u>	<u>\$273,853.96</u>	<i>Total Appropriation</i>	<u>\$207,446.00</u>	<u>\$238,701.16</u>	<u>\$221,698.66</u>
				368	Normal School Students	365	500	
				62	Training School Students	125	125	
				159	In Practice	130	290	
				27	Teachers	30	30	
				14	Other Employees	15	18	
				\$389.17	Student per Capita Cost Based on Current			
					Maintenance	\$396.83	\$334.76	

ACCOUNT E-12. STATE NORMAL SCHOOL, NEWARK

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,131.67	Salaries—		
1,000.00	1,000.00	943.33	Principal	\$6,500.00	\$6,500.00
129,470.00	—\$6,600.00	122,870.00	122,146.14	Principal in Lieu of Residence	1,000.00	1,000.00
45,620.00	—5,000.00	40,620.00	38,825.00	Teachers	130,197.00	140,300.00
12,480.00	50.00	12,530.00	12,510.00	Field Critic Teachers (Practice Teaching) ..	35,075.00	44,525.00
.....	Other Employees	13,020.00	13,440.00
					New Employees .....	.....	6,460.00
\$195,070.00	—\$11,550.00	\$183,520.00	\$180,556.14	Total Salaries	\$185,792.00	\$212,225.00
					Materials and Supplies—		
\$4,900.00	\$4,900.00	\$4,189.23	Heat, Light, Power, Water and Electricity ..	\$4,900.00	\$5,103.00
11,600.00	\$6,900.00	18,500.00	17,550.80	Educational, Recreational, Library Supplies.	11,600.00	13,795.00
1,900.00	1,900.00	1,834.55	Stationery and Office Supplies	1,900.00	2,200.00
1,500.00	650.00	2,150.00	1,850.02	Janitors Supplies	1,600.00	2,080.00
200.00	200.00	200.00	Ground Supplies (Includes ash removal) ...	200.00	820.00
\$20,100.00	\$7,550.00	\$27,650.00	\$25,624.60	Total Materials and Supplies	\$20,200.00	\$23,998.00
\$9,000.00	\$3,500.00	\$12,500.00	\$12,407.63	Current Repairs	\$9,000.00	\$8,000.00
					Miscellaneous Expenses—		
\$500.00	\$500.00	\$500.00	Traveling Expenses	\$550.00	\$550.00
1,000.00	1,000.00	745.29	Traveling Expenses, Extension Service	1,000.00	1,700.00
1,700.00	1,700.00	1,687.51	Traveling Expenses, Practice Teaching	1,700.00	1,925.00
500.00	500.00	402.00	Postage	500.00	600.00
450.00	\$250.00	700.00	620.35	Telephone and Telegraph	450.00	500.00

1,200.00	.....	600.00	1,800.00	1,787.50	Insurance	100.00	.....	.....
2,400.00	.....	—350.00	2,050.00	1,888.40	Other Miscellaneous Expenses	2,400.00	.....	.....
.....	.....	.....	.....	.....	Entertainment Expenses	2,000.00	1,500.00	.....
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Office Supplies)	1,500.00	1,500.00	.....
.....	.....	.....	.....	.....	Freight, Express and Cartage	150.00	150.00	.....
<u>\$7,750.00</u>	<u>.....</u>	<u>\$500.00</u>	<u>\$8,250.00</u>	<u>\$7,631.05</u>	<i>Total Miscellaneous Expenses</i>	<u>\$6,700.00</u>	<u>\$8,925.00</u>	<u>\$8,375.00</u>
Receipts	None	.....	None	None	Unclassified—			
.....	.....	.....	.....	.....	All receipts from extension courses are here- by appropriated for the use of said courses	Receipts	Receipts	Receipts
.....	.....	.....	.....	.....	<i>Total Unclassified .....</i>	.....	.....	.....
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Piano (small) .....	.....	\$400.00	\$400.00
.....	.....	.....	.....	.....	Calculator Electric .....	.....	670.00	.....
.....	.....	.....	.....	.....	Gymnasium Equipment .....	.....	100.00	100.00
.....	.....	.....	.....	.....	Fine Arts Equipment .....	.....	400.00	400.00
.....	.....	.....	.....	.....	Bus for Demonstration Purposes .....	.....	4,200.00	.....
.....	.....	.....	.....	.....	Manual Training Equipment .....	.....	450.00	400.00
.....	.....	.....	.....	.....	Home Economics Equipment .....	.....	300.00	250.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements .....</i>	.....	\$6,520.00	\$1,550.00
<u>\$231,920.00</u>	<u>.....</u>	<u>.....</u>	<u>\$231,920.00</u>	<u>\$226,219.42</u>	<i>Total Appropriation</i>	<u>\$221,692.00</u>	<u>\$259,668.00</u>	<u>\$249,250.00</u>
				725	Normal School Students	700	780	
				495	In Practice	150	385	
				46	Teachers	43	46	
				10	Other Employees	10	12	
				\$319.88	Student Per Capita Cost Based on Current Maintenance	\$317.67	\$324.54	

ACCOUNT E-13. STATE NORMAL SCHOOL, PATERSON

See descriptive matter page 117 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$6,500.00
50,940.00	\$841.66	51,781.66	51,631.66	Principal in lieu of residence	1,000.00	1,000.00
12,850.00	12,850.00	10,760.00	Teachers	55,416.00	57,691.00
8,960.00	8,960.00	8,960.00	Field Critic Teachers (Practice Teaching) ..	18,000.00	19,800.00
					Instructors to assist in Supervision (Practice Teaching)	9,000.00	9,150.00
6,860.00	—1,016.66	5,843.34	5,087.50	Other Employees	5,855.00	6,425.00
.....	New Employees .....	.....	2,500.00
\$87,110.00	—\$175.00	\$86,935.00	\$83,939.16	Total Salaries	\$95,771.00	\$103,066.00
							\$102,601.00
					Materials and Supplies—		
\$6,600.00	\$391.47	\$6,991.47	\$6,988.63	Educational, Recreational and Library Sup- plies	\$6,500.00	\$8,000.00
1,400.00	—112.50	1,287.50	1,287.50	Stationery and Office Supplies	1,400.00	500.00
500.00	—216.47	283.53	283.53	Janitors Supplies	500.00	300.00
\$8,500.00	\$62.50	\$8,562.50	\$8,559.66	Total Materials and Supplies	\$8,400.00	\$8,800.00
\$600.00	\$600.00	\$599.96	Miscellaneous Expenses—		
50.00	50.00	49.99	Traveling Expenses	\$750.00	\$600.00
200.00	200.00	58.46	Traveling Expenses, Extension Service	200.00	200.00
200.00	200.00	200.00	Traveling Expenses, Practice Teaching	200.00	400.00
					Postage	200.00	200.00

200.00	.....	.....	200.00	183.71	Telephone and Telegraph	200.00	200.00	200.00
37.50	.....	\$112.50	150.00	150.00	Insurance	75.00	75.00	75.00
100.00	.....	.....	100.00	86.39	Freight, Express and Cartage	125.00	100.00	100.00
250.00	.....	.....	250.00	249.68	Other Miscellaneous Expenses	150.00	250.00	250.00
.....	.....	.....	.....	.....	Printing (Formerly included under Stationery and Office Supplies) .....	.....	850.00	850.00
\$1,637.50	.....	\$112.50	\$1,750.00	\$1,578.19	<i>Total Miscellaneous Expenses</i>	\$1,900.00	\$2,875.00	\$2,875.00
Receipts	None	.....	None	None	Unclassified— All receipts from extension courses are here- by appropriated for the use of said courses.	Receipts	Receipts	Receipts
.....	.....	.....	.....	.....	<i>Total Unclassified</i> .....	.....	.....	.....
\$10,000.00	.....	.....	\$10,000.00	\$151.00	New Buildings— Topographical Survey, General Survey, Plans and Preliminary Work for Construction of a State Normal School at Paterson	\$25,000.00	.....	.....
.....	.....	.....	.....	.....	Normal School Building (First Unit) .....	.....	\$500,000.00	\$500,000.00*
\$10,000.00	.....	.....	\$10,000.00	\$151.00	<i>Total New Buildings</i>	\$25,000.00	\$500,000.00	\$500,000.00
\$107,247.50	.....	.....	\$107,247.50	\$94,228.01	<i>Total Appropriation</i>	\$131,071.00	\$614,741.00	\$614,276.00
				316	Normal School Students	285	382	
				212	In Practice	110	134	
				20	Teachers	21	22	
				4	Other Employees	4	4	
				\$297.71	Student Per Capita Cost Based on Current Maintenance	\$372.18	\$300.36	

* Recommended from the General State Fund

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR

See descriptive matter page 118 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
1,000.00	1,000.00	1,000.00	Principal	\$6,500.00	\$6,500.00
152,500.00	—\$1,160.00	151,340.00	151,300.27	Principal in Lieu of Residence	1,000.00	1,000.00
6,200.00	6,200.00	6,146.45	Teachers	183,856.00	198,541.66
29,240.00	—700.00	28,540.00	28,527.44	Field Critic Teachers	12,300.00	19,250.00
.....	Other Employees	32,170.00	33,380.00
					New Employees (4) .....	.....	10,900.00
\$195,440.00	—\$1,860.00	\$193,580.00	\$193,474.16	Total Salaries	\$235,826.00	\$269,571.66
							\$266,391.66
\$9,000.00	\$600.00	\$9,600.00	\$9,491.46	Materials and Supplies—		
17,250.00	700.00	17,950.00	17,740.48	Heat, Light, Power, Water and Electricity .	\$9,500.00	\$10,215.00
					Educational, Recreational and Library Sup- plies	19,700.00	19,700.00
3,500.00	3,500.00	3,344.53	Stationery and Office Supplies	4,200.00	2,200.00
1,000.00	300.00	1,300.00	1,271.52	Janitors Supplies	1,200.00	1,550.00
.....	Ground Supplies	75.00	285.00
Included with Freight, Express and Cartage.					Other Materials and Supplies .....	.....	750.00
\$30,750.00	\$1,600.00	\$32,350.00	\$31,847.99	Total Materials and Supplies	\$34,675.00	\$34,700.00
\$10,000.00	\$150.00	\$10,150.00	\$10,101.28	Current Repairs	\$12,500.00	\$12,180.00

\$800.00	.....	.....	\$800.00	\$799.04	Miscellaneous Expenses—			
1,000.00	.....	—\$400.00	600.00	552.30	Traveling Expenses	\$850.00	\$900.00	\$900.00
900.00	.....	—200.00	700.00	628.36	Traveling Expenses, Extension Teaching	1,200.00	800.00	800.00
625.00	.....	.....	625.00	605.27	Traveling Expenses, Practice Teaching	1,500.00	2,200.00	2,200.00
600.00	.....	410.00	1,010.00	997.44	Postage	700.00	700.00	700.00
800.00	.....	100.00	900.00	899.86	Telephone and Telegraph	700.00	900.00	900.00
1,400.00	.....	.....	1,400.00	1,395.96	Freight, Express and Cartage	800.00	300.00	300.00
1,000.00	.....	200.00	1,200.00	1,199.87	Insurance	3,700.00	2,110.00	2,110.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	1,200.00	1,600.00	1,500.00
					Printing (Formerly included under Stationery and Office Supplies) .....	.....	2,200.00	2,200.00
<u>\$7,125.00</u>	<u>.....</u>	<u>\$110.00</u>	<u>\$7,235.00</u>	<u>\$7,078.10</u>	<i>Total Miscellaneous Expenses</i>	<u>\$10,650.00</u>	<u>\$11,710.00</u>	<u>\$11,610.00</u>
..... R \$66,887.81*	.....	.....	\$66,887.81	\$59,359.60	Unclassified—			
					For the expenses of maintenance of the Boarding Halls there is hereby appropriated all the receipts therefrom pursuant to the provisions of Chapter 58 of the Laws of 1910, and all unexpended balances	Receipts	Receipts	Receipts
Receipts	.....	.....	.....	.....	All receipts from proceeds of sales in the Lunch Room are hereby appropriated for the uses of said Lunch Room	Receipts	Receipts	Receipts
Receipts	None	.....	None	None	All receipts from extension courses are here- by appropriated for the use of said courses.	Receipts	Receipts	Receipts
<u>.....</u>	<u>\$66,887.81</u>	<u>.....</u>	<u>\$66,887.81</u>	<u>\$59,359.60</u>	<i>Total Unclassified</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT E-14. STATE TEACHERS COLLEGE, MONTCLAIR—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	Additions and Improvements—		
.....	.....	.....	.....	.....	Grading, Roads and Walks		
.....	.....	.....	.....	.....	Replacing Flush Tanks including new Water Lines		
.....	.....	.....	.....	.....	Physics Laboratory Equipment		
.....	.....	.....	.....	.....	Additions to present Heating Plant		
\$4,000.00	.....	.....	\$4,000.00	\$4,000.00	<i>Total Additions and Improvements</i>		
\$28,000.00	.....	.....	\$28,000.00	\$27,965.91	New Buildings—		
.....	.....	.....	.....	.....	Demonstration School (including equipment) Classrooms, Auditorium, Cafeteria and Spe- cial Rooms		
\$28,000.00	.....	.....	\$28,000.00	\$27,965.91	<i>Total New Buildings</i>		
\$275,315.00	\$66,887.81	.....	\$342,202.81	\$333,827.04	<i>Total Appropriation</i>		
				628	Normal School Students		
				27	In Practice		
				98	Training School Students		
				45	Teachers		
				1,585	Extension Students		
				19	Other Employees		
				\$334.02	Student Per Capita Cost Based on Current Maintenance		

* Includes balance July 1, 1929 of \$8,422.35.

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON

See descriptive matter page 118 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,500.00	\$6,500.00	\$6,500.00	Salaries—		
4,000.00	4,000.00	4,000.00	Principal	\$6,500.00	\$7,500.00
171,225.00	—\$1,680.00	169,545.00	169,545.00	Business Manager	4,000.00	4,000.00
6,000.00	6,000.00	5,125.00	Teachers	193,566.00	204,801.00
6,500.00	6,500.00	6,367.50	Field Critic Teachers, Practice Teaching.....	16,000.00	21,000.00
30,781.00	—2,000.00	28,781.00	28,546.88	Instructors to Assist in Supervision.....	7,075.00	7,475.00
.....	Other Employees	28,526.00	31,510.00
					New Employees .....	.....	42,240.00
\$225,006.00	—\$3,680.00	\$221,326.00	\$220,084.38	Total Salaries	\$255,667.00	\$318,526.00
							\$312,476.00
\$16,300.00	\$16,300.00	\$13,539.48	Materials and Supplies—		
14,500.00	14,500.00	14,229.27	Heat, Light, Power, Water and Electricity...	\$15,000.00	\$25,300.00
2,000.00	\$1,200.00	3,200.00	2,869.73	Educational, Recreational and Library Sup- plies	17,500.00	24,800.00
1,000.00	1,000.00	995.59	Stationery and Office Supplies.....	2,000.00	1,500.00
.....	Janitors' Supplies	1,000.00	2,500.00
.....	Other Materials and Supplies.....	.....	500.00
.....	Ground Supplies .....	.....	500.00
.....	Vehicular Transportation Supplies.....	.....	700.00
\$33,800.00	\$1,200.00	\$35,000.00	\$31,634.07	Total Materials and Supplies.....	\$35,500.00	\$55,800.00
\$19,000.00	s \$1,500.00	—\$310.00	\$20,190.00	\$19,254.08	Current Repairs	\$15,000.00	\$15,000.00

ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$450.00	\$450.00	\$396.20	Miscellaneous Expenses—		
500.00	\$1,800.00	2,300.00	2,250.50	Traveling Expenses	\$600.00	\$600.00
1,500.00	1,500.00	1,420.50	Traveling Expenses, Extension Service.....	700.00	2,000.00
600.00	600.00	600.00	Traveling Expenses, Practicing Teaching....	1,500.00	2,000.00
900.00	900.00	814.47	Postage	600.00	700.00
3,270.00	3,270.00	3,257.72	Telephone and Telegraph.....	1,000.00	2,500.00
500.00	500.00	380.73	Insurance	4,000.00	9,435.00
500.00	990.00	1,490.00	1,443.41	Freight, Express and Cartage.....	500.00	.....
.....	Other Miscellaneous Expenses.....	500.00	700.00
.....	Printing (Formerly included under Stationery and Office Supplies) .....	.....	1,500.00
\$8,220.00	\$2,790.00	\$11,010.00	\$10,563.53	Total Miscellaneous Expenses.....	\$9,400.00	\$19,435.00
Receipts R \$108,758.62*	\$108,758.62	\$77,667.80	Unclassified—		
Receipts R	6,451.68**	.....	6,451.68	5,789.40	For the expenses of maintenance of the board- ing halls there is hereby appropriated all the receipts therefrom pursuant to the provi- sions of Chapter 58, Laws of 1910, and all unexpended balances	Receipts	Receipts
Receipts	None	.....	All receipts from proceeds of sales of the lunch room are hereby reappropriated for the uses of said lunch room.....	Receipts	Receipts
.....	\$115,210.30	\$115,210.30	\$83,457.20	All receipts from extension courses are hereby reappropriated for the use of said courses..	Receipts	Receipts
.....	Total Unclassified

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.....	Additions and Improvements—			
.....	Water Supply System and Connections.....	\$53,000.00	\$53,000.00
.....	.....	.....	.....	.....	Steam Service and Connections.....	.....	75,000.00	75,000.00
.....	.....	.....	.....	.....	Electrical and Gas Distribution.....	.....	30,000.00	30,000.00
.....	.....	.....	.....	.....	Grading, Walks, Roads and Improvement of			
					Grounds .....	.....	50,000.00	50,000.00
.....	.....	.....	.....	.....	Equipment and Alterations, Hillwood Inn....	.....	10,000.00	5,000.00
.....	.....	.....	.....	.....	Motor Vehicles .....	.....	5,000.00	5,000.00
.....	.....	.....	.....	.....	Equipment, Administration and Classroom			
					Building .....	.....	45,000.00	45,000.00
.....	.....	.....	.....	.....	Equipment, Dormitories .....	.....	35,000.00	35,000.00
.....	.....	.....	.....	.....	Equipment, Power House.....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Equipment, Library .....	.....	40,000.00	40,000.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.....</i>	.....	<i>\$344,000.00</i>	<i>\$339,000.00</i>
					New Buildings—			
\$600,000.00	.....	—\$85,000.00	\$515,000.00	\$486,764.43	Library and Recitation Building.....	\$275,000.00	.....	.....
285,000.00	.....	65,000.00	350,000.00	340,118.42	Dormitory .....	.....	.....	.....
100,000.00	20,000.00	120,000.00	118,687.36	Power House
.....	Classroom Building and Auditorium.....	375,000.00

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ACCOUNT E-15. STATE TEACHERS' COLLEGE, TRENTON—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
..... E	\$2,800.00	.....	2,800.00	2,800.00	To purchase parcel of land, approximately 55 feet by 150 feet now held on option by State Board of Education as part of site for new normal school at Hillwood Lakes..	.....	.....	.....
.....	.....	.....	.....	.....	Sewage Disposal Plant and Connections.....	.....	\$41,000.00	\$41,000.00†
.....	.....	.....	.....	.....	Health and Physical Education Building.....	.....	450,000.00	450,000.00†
.....	.....	.....	.....	.....	Principal's Residence .....	.....	30,000.00	30,000.00†
.....	.....	.....	.....	.....	Additional Land for Athletic Field.....	.....	5,000.00	.....
\$985,000.00	\$2,800.00	.....	\$987,800.00	\$948,370.21	Total New Buildings.....	\$650,000.00	\$526,000.00	\$521,000.00
\$1,271,026.00	\$119,510.30	.....	\$1,390,536.30	\$1,313,363.47	Total Appropriation	\$965,567.00	\$1,278,761.00	\$1,262,711.00
				675	Normal School Students.....	700	900	
				231	Training School Students.....	245	245	
				301	In Practice	300	520	
				60	Teachers	59	71	
				23	Other Employees	25	39	
				\$310.74	Students Per Capita Cost Based on Current Maintenance	\$333.93	\$357.00	

* Includes balance July 1, 1929 of \$27,070.06.

** Includes balance July 1, 1929 of \$626.97.

† Recommended from the General State Fund.

ACCOUNT E-16. SUMMER SCHOOLS

See descriptive matter page 119 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$35,000.00	\$35,000.00	\$31,961.57	For expenses to carry out the provisions of Chap. 310, Laws of 1913, payments to be made as provided by Chap. 2, Laws of 1920..	\$45,000.00	\$50,000.00	\$50,000.00
<u>\$35,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$35,000.00</u>	<u>\$31,961.57</u>	Total Appropriation	<u>\$45,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>

ACCOUNT E-17. TEACHERS' INSTITUTES

See descriptive matter page 119 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$4,600.00	\$4,600.00	\$3,087.98	Unclassified— Expenses of Teachers' Institutes.....	\$4,600.00	\$5,000.00	\$5,000.00
<u>\$4,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,600.00</u>	<u>\$3,087.98</u>	Total Appropriation	<u>\$4,600.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>

ACCOUNT E-18. TEACHERS' LIBRARIES

See descriptive matter page 119 Budget-Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$400.00	\$400.00	\$350.00	Unclassified— Establishment and Maintenance of Libraries for Use of Teachers.....	\$400.00	\$400.00	\$400.00
\$400.00	\$400.00	\$350.00	<i>Total Appropriation</i>	\$400.00	\$400.00	\$400.00

ACCOUNT E-19. TEACHERS' RETIREMENT FUND—PENSION AND ANNUITY FUND

See descriptive matter page 120 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					State Treasurer for Expenses incurred in con- nection with the fund, pursuant to Chap. 80, Laws of 1919—			
					Salaries—			
\$6,600.00	—\$100.00	\$6,500.00	\$6,480.00	Salaries of Clerks.....	\$7,200.00	\$7,220.00	\$6,120.00
500.00	500.00	320.65	Materials and Supplies and Miscellaneous Ex- penses	650.00	650.00	650.00
\$7,100.00	—\$100.00	\$7,000.00	\$6,800.65	Total Appropriation	\$7,850.00	\$7,870.00	\$6,770.00
				4	Employees	4	4	

ACCOUNT E-20. VOCATIONAL SCHOOLS

See descriptive matter page 120 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$250,102.00	R \$80,000.00	.....	\$330,102.00	\$328,170.29	Unclassified—			
					For State Aid to Vocational Schools, Pursuant to Chap. 76, Laws of 1916, and Chap. 294, Laws of 1913.....	\$270,221.50	\$262,086.00	\$262,086.00
33,978.23	R 27,333.65	.....	61,311.88	59,111.22	For purpose of carrying into effect provisions of Chap. 119, P. L. 1917 (Federal Aid)...	33,978.23	33,978.23	33,978.23
1,000.00	.....	.....	1,000.00	916.80	State Supervision of Agriculture.....	1,000.00	1,000.00	1,000.00
6,000.00	.....	.....	6,000.00	5,824.12	State Supervision of Vocational Schools.....	6,250.00	6,250.00	6,250.00
<u>\$291,080.23</u>	<u>\$107,333.65</u>	<u>.....</u>	<u>\$398,413.88</u>	<u>\$394,022.43</u>	Total Appropriation	<u>\$311,449.73</u>	<u>\$303,314.23</u>	<u>\$303,314.23</u>

APPROPRIATION FROM INCOME OF SCHOOL FUND

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$500,000.00	\$500,000.00	\$500,000.00	Unclassified— The following sums are hereby appropriated out of the Income of the School Fund for pur- poses specified. For the support of free public schools.....	\$600,000.00	\$600,000.00	\$600,000.00
4,000.00	4,000.00	3,546.14	There shall be paid from the Income of School Fund such sums required to pay pre- mium and accrued interest on bonds purchased for the support of public schools. For necessary legal and other expenses incurred under the direction of the Trustees for the support of Public Schools in the investment and protection of the School Fund and in the collection of the income thereof.....	4,500.00	4,500.00	4,500.00
<u>\$504,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$504,000.00</u>	<u>\$503,546.14</u>	<i>Total Appropriation</i>	<u>\$604,500.00</u>	<u>\$604,500.00</u>	<u>\$604,500.00</u>

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION

See descriptive matter page 125 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Maintenance of the New Jersey Agricultural Experiment Station at New Brunswick—		
\$130,855.00	R \$77,875.14	.....	\$208,730.14	\$208,674.71	\$125,770.00	\$131,565.00	\$127,415.00
					Salaries	56,965.00	59,325.00
					Materials and Supplies	4,025.00	2,565.00
					Current Repairs	18,090.00	17,965.00
					Miscellaneous Expenses		
\$130,855.00	\$77,875.14	.....	\$208,730.14	\$208,674.71	Total Appropriation	\$204,850.00	\$211,420.00
.....	77,875.14	.....	77,875.14	77,875.14	Receipts	74,000.00	74,000.00
\$130,855.00	.....	.....	\$130,855.00	\$130,799.57	Net Appropriation	\$130,850.00	\$137,420.00
					Activities Authorized by Additional Legisla- tion—		
\$16,450.00	.....	.....	\$16,450.00	\$16,410.78	Printing Bulletins and Circulars	\$16,650.00	\$16,650.00
2,500.00	.....	.....	2,500.00	2,500.00	Printing Annual Report	2,500.00	2,500.00
2,400.00	.....	.....	2,400.00	2,351.16	Books and Binding	2,400.00	3,000.00
\$21,350.00	.....	.....	\$21,350.00	\$21,261.94	Total Appropriation	\$21,550.00	\$22,150.00
.....	.....	.....	.....	.....	Receipts	200.00	200.00
\$21,350.00	.....	.....	\$21,350.00	\$21,261.94	Net Appropriation	\$21,350.00	\$21,950.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Abolishing Mosquito-breeding Marshes, Pursuant to Chapter 134, Laws of 1906, and Chapter 104, Laws of 1912—		
\$23,240.00	R \$8,150.00	.....	\$31,390.00	\$31,364.24	\$23,500.00	\$12,500.00	\$12,210.00
						4,875.00	4,875.00
						3,625.00	3,625.00
\$23,240.00	\$8,150.00	.....	\$31,390.00	\$31,364.24	Total Appropriation	\$23,500.00	\$21,000.00
.....	8,150.00	.....	8,150.00	8,150.00	Receipts	.....	.....
\$23,240.00	.....	.....	\$23,240.00	\$23,214.24	Net Appropriation	\$23,500.00	\$20,710.00
					Investigation of Oyster Propagation, Pursuant to Chapter 187, Laws of 1907—		
\$5,900.00	s \$400.00	.....	\$6,300.00	\$6,295.89	\$9,500.00	\$5,800.00	\$5,500.00
						2,430.00	2,430.00
						200.00	200.00
\$5,900.00	\$400.00	.....	\$6,300.00	\$6,295.89	Miscellaneous Expenses	570.00	570.00
					Net Appropriation	\$9,500.00	\$9,000.00
							\$8,700.00

					Department of Poultry Husbandry, Pursuant to Chapter 52, Laws of 1911—		
\$27,340.00	R \$5,036.62	.....	\$32,376.62	\$32,370.30	Salaries	\$22,960.00	\$22,510.00
					Materials and Supplies.....	8,650.00	8,650.00
					Current Repairs	500.00	500.00
					Miscellaneous Expenses	2,000.00	2,000.00
					Additions and Improvements.....	1,000.00	1,000.00
\$27,340.00	\$5,036.62	.....	\$32,376.62	\$32,370.30	<i>Total Appropriation</i>	\$34,460.00	\$35,110.00
.....	5,036.62	.....	5,036.62	5,036.62	Receipts	6,000.00	6,200.00
\$27,340.00	.....	.....	\$27,340.00	\$27,333.68	<i>Net Appropriation</i>	\$28,460.00	\$28,910.00
					Seed Inspection, Pursuant to Chapter 228, Laws of 1916—		
\$9,580.00	.....	.....	\$9,580.00	\$9,574.98	Salaries	\$8,090.00	\$9,040.00
					Materials and Supplies.....	1,250.00	1,515.00
					Miscellaneous Expenses	240.00	260.00
\$9,580.00	.....	.....	\$9,580.00	\$9,574.98	<i>Net Appropriation</i>	\$9,580.00	\$10,815.00
					Experimental Work in Vegetable Production—		
\$3,000.00	R \$4,255.87	.....	\$7,255.87	\$7,255.69	Salaries	\$4,860.00	\$5,100.00
					Materials and Supplies.....	1,175.00	1,225.00
					Current Repairs	725.00	675.00
\$3,000.00	\$4,255.87	.....	\$7,255.87	\$7,255.69	<i>Total Appropriation</i>	\$6,760.00	\$7,000.00
.....	4,255.87	.....	4,255.87	4,255.87	Receipts	4,000.00	4,000.00
\$3,000.00	.....	.....	\$3,000.00	\$2,999.82	<i>Net Appropriation</i>	\$2,760.00	\$3,000.00

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Insecticide Inspection, Pursuant to Chapter 89, Laws of 1912—			
\$1,000.00	\$1,000.00	\$998.43	Materials and Supplies	\$1,000.00	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$998.43	<i>Net Appropriation</i>	\$1,000.00	\$1,000.00	\$1,000.00
					Educational Service in Agricultural Extension, Pursuant to the Provisions of Chapter 364, Laws of 1913, and other Agricultural Ex- tension Work—			
\$104,450.00	\$104,450.00	\$104,450.00	Salaries	\$110,970.00	\$112,310.00	\$108,035.00
					Materials and Supplies		3,000.00	3,000.00
					Miscellaneous Expenses		1,200.00	1,200.00
\$104,450.00	\$104,450.00	\$104,450.00	<i>Net Appropriation</i>	\$110,970.00	\$116,510.00	\$112,235.00
					Cranberry and Blueberry Investigations—			
\$10,000.00	\$10,000.00	\$9,996.06	Salaries	\$7,295.00	\$7,420.00	\$7,005.00
					Materials and Supplies	1,290.00	1,350.00	1,350.00
					Miscellaneous Expenses	1,200.00	1,230.00	1,230.00
\$10,000.00	\$10,000.00	\$9,996.06	<i>Net Appropriation</i>	\$9,785.00	\$10,000.00	\$9,585.00

					Egg Laying and Breeding Tests, Pursuant to the Provisions of Chapter 35, Laws of 1920—			
\$15,000.00	.....	.....	\$15,000.00	\$14,991.28	Salaries	\$12,420.00	\$13,080.00	\$12,750.00
					Materials and Supplies.....	2,460.00	1,800.00	1,800.00
					Miscellaneous Expenses .....	.....	.....	.....
\$15,000.00	.....	.....	\$15,000.00	\$14,991.28	Net Appropriation	\$14,880.00	\$14,880.00	\$14,550.00
					For Experimental Work in Growing White Potatoes, Sweet Potatoes and Tomatoes—			
\$15,600.00	.....	.....	\$15,600.00	\$15,592.99	Salaries	\$11,420.00	\$11,520.00	\$11,440.00
					Materials and Supplies.....	1,830.00	1,750.00	1,750.00
					Miscellaneous Expenses	2,270.00	2,250.00	2,250.00
\$15,600.00	.....	.....	\$15,600.00	\$15,592.99	Net Appropriation	\$15,520.00	\$15,520.00	\$15,440.00
					Legume Inoculation Inspection—			
\$2,000.00	.....	.....	\$2,000.00	\$1,996.24	Salaries	\$900.00	\$1,425.00	\$1,425.00
					Materials and Supplies.....	900.00	375.00	375.00
					Miscellaneous Expenses	200.00	200.00	200.00
\$2,000.00	.....	.....	\$2,000.00	\$1,996.24	Net Appropriation	\$2,000.00	\$2,000.00	\$2,000.00
					Poultry Exhibitions and Premiums, Pursuant to Chapter 201, Laws of 1920—			
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Miscellaneous Expenses—	\$5,000.00	\$5,000.00	\$5,000.00
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Net Appropriation	\$5,000.00	\$5,000.00	\$5,000.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Sewage Investigations, Pursuant to Chapter 126, Laws of 1920—			
\$15,840.00	R \$3,000.00	.....	\$18,840.00	\$18,835.67	Salaries	\$15,780.00	\$15,800.00	\$15,740.00
					Materials and Supplies.....	2,395.00	2,355.00	2,355.00
					Miscellaneous Expenses	665.00	685.00	685.00
\$15,840.00	\$3,000.00	.....	\$18,840.00	\$18,835.67	Total Appropriation	\$18,840.00	\$18,840.00	\$18,780.00
.....	3,000.00	.....	3,000.00	3,000.00	Receipts	3,000.00	3,000.00	3,000.00
\$15,840.00	.....	.....	\$15,840.00	\$15,835.67	Net Appropriation	\$15,840.00	\$15,840.00	\$15,780.00
					Creamery Inspection, etc., Pursuant to Chapter 75, Laws of 1920 (Governing Butter Fat Content of Milk)—			
\$3,000.00	R \$609.72	.....	\$3,609.72	\$3,609.14	Salaries	\$1,980.00	\$2,100.00	\$2,040.00
					Materials and Supplies.....	300.00	180.00	180.00
					Miscellaneous Expenses	1,220.00	1,220.00	1,220.00
\$3,000.00	\$609.72	.....	\$3,609.72	\$3,609.14	Total Appropriation	\$3,500.00	\$3,500.00	\$3,440.00
.....	609.72	.....	609.72	609.72	Receipts	500.00	500.00	500.00
\$3,000.00	.....	.....	\$3,000.00	\$2,999.42	Net Appropriation	\$3,000.00	\$3,000.00	\$2,940.00

					Investigation of Root Rot Peas—			
\$3,500.00	.....	.....	\$3,500.00	\$3,499.96	Salaries	\$3,100.00	\$3,100.00	\$3,100.00
					Materials and Supplies.....	130.00	130.00	130.00
					Miscellaneous Expenses	270.00	270.00	270.00
\$3,500.00	.....	.....	\$3,500.00	\$3,499.96	<i>Net Appropriation</i>	\$3,500.00	\$3,500.00	\$3,500.00
					Investigation of Bee Husbandry—			
\$4,000.00	R \$156.60	.....	\$4,156.60	\$4,156.40	Salaries	\$3,080.00	\$2,940.00	\$2,930.00
					Materials and Supplies.....	350.00	490.00	490.00
					Miscellaneous Expenses	770.00	770.00	770.00
\$4,000.00	\$156.60	.....	\$4,156.60	\$4,156.40	<i>Total Appropriation</i>	\$4,200.00	\$4,200.00	\$4,190.00
.....	156.60	.....	156.60	156.60	Receipts	200.00	200.00	200.00
\$4,000.00	.....	.....	\$4,000.00	\$3,999.80	<i>Net Appropriation</i>	\$4,000.00	\$4,000.00	\$3,990.00
					Experimental Work in Vegetable Production in North Jersey—			
\$2,500.00	.....	.....	\$2,500.00	\$2,496.47	Salaries	\$1,535.00	\$1,575.00	\$1,555.00
					Materials and Supplies.....	360.00	320.00	320.00
					Miscellaneous Expenses	585.00	585.00	585.00
\$2,500.00	.....	.....	\$2,500.00	\$2,496.47	<i>Net Appropriation</i>	\$2,480.00	\$2,480.00	\$2,460.00
					Experimental Work with Small Fruit—			
\$4,100.00	.....	.....	\$4,100.00	\$4,094.80	Salaries	\$3,000.00	\$3,020.00	\$3,020.00
					Materials and Supplies.....	780.00	780.00	780.00
					Miscellaneous Expenses	1,220.00	1,200.00	1,200.00
\$4,100.00	.....	.....	\$4,100.00	\$4,094.80	<i>Net Appropriation</i>	\$5,000.00	\$5,000.00	\$5,000.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Combating the Oriental Peach Moth and In- sects Affecting Ornamental Plants—		
\$12,000.00	\$12,000.00	\$11,996.06	Salaries	\$8,600.00	\$8,600.00
					Materials and Supplies.....	1,300.00	1,300.00
					Miscellaneous Expenses	2,100.00	2,100.00
\$12,000.00	\$12,000.00	\$11,996.06	<i>Net Appropriation</i>	\$12,000.00	\$12,000.00
					Investigation of Diseases of Ornamental Plants and Nursery Stock—		
\$6,000.00	\$6,000.00	\$5,997.83	Salaries	\$4,100.00	\$4,100.00
					Materials and Supplies.....	1,150.00	1,150.00
					Miscellaneous Expenses	750.00	750.00
\$6,000.00	\$6,000.00	\$5,997.83	<i>Net Appropriation</i>	\$6,000.00	\$6,000.00
					Spray Residue Investigations— Federal law prohibits more than 0.01 of a grain of arsenic residue per pound of apples.		
\$7,000.00	\$7,000.00	\$6,999.94	Salaries	\$4,980.00	\$4,980.00
					Materials and Supplies.....	320.00	320.00
					Miscellaneous Expenses	700.00	1,200.00
\$7,000.00	\$7,000.00	\$6,999.94	<i>Net Appropriation</i>	\$6,000.00	\$6,500.00

					Pepper Maggot and Mexican Bean Beetle			
					Investigations—			
\$4,820.00	.....	.....	\$4,820.00	\$4,818.47	Salaries	\$5,040.00	\$4,050.00	\$3,955.00
					Materials and Supplies.....		250.00	250.00
					Miscellaneous Expenses		700.00	700.00
\$4,820.00	.....	.....	\$4,820.00	\$4,818.47	<i>Net Appropriation</i>	\$5,040.00	\$5,000.00	\$4,905.00
					Expenses Incident to the Commemoration of the			
					50th Anniversary of the New Jersey State			
					Agricultural Experiment Station—			
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Miscellaneous Expenses .....	.....	.....	.....
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	<i>Net Appropriation</i> .....	.....	.....	.....
					Additions and Improvements—			
\$1,000.00	.....	.....	\$1,000.00	\$1,000.00	Extraordinary Repairs to Greenhouses.....	.....	.....	.....
2,000.00	.....	.....	2,000.00	1,998.53	Replacement of Five Cars and One Truck..	\$2,500.00	\$3,500.00	\$3,500.00
1,000.00	.....	.....	1,000.00	999.95	Additional Farm Equipment.....	800.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Addition to Horticultural Field Laboratory..	.....	800.00	800.00
.....	.....	.....	.....	.....	Re-wiring of New Jersey Hall.....	.....	3,000.00	3,000.00
\$4,000.00	.....	.....	\$4,000.00	\$3,998.48	<i>Total Additions and Improvements</i>	\$3,300.00	\$8,300.00	\$8,300.00

ACCOUNT F-1. AGRICULTURAL EXPERIMENT STATION—Continued

Year Ending June 30, 1930—					Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	Soil Science Building	\$350,000.00	\$150,000.00
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	\$350,000.00	\$150,000.00
\$443,575.00	\$99,483.95	.....	\$543,058.95	\$542,825.97	<i>Total Available for Expenditure</i>	\$539,215.00	\$906,725.00
.....	99,083.95	.....	99,083.95	99,083.95	Receipts	87,900.00	88,100.00
\$443,575.00	\$400.00	.....	\$443,975.00	\$443,742.02	<i>Net Appropriation</i>	\$451,315.00	\$818,625.00
					RECAPITULATION		
					Salaries	\$382,985.00	\$369,800.00
					Materials and Supplies	94,570.00	94,570.00
\$443,575.00	\$99,483.95	.....	\$543,058.95	\$542,825.97	Current Repairs	3,940.00	3,940.00
					Miscellaneous Expenses	65,930.00	65,930.00
					Additions and Improvements	9,300.00	9,300.00
					New Buildings	350,000.00	150,000.00
\$443,575.00	\$99,483.95	.....	\$543,058.95	\$542,825.97	<i>Total Available for Expenditure</i>	\$539,215.00	\$906,725.00
.....	99,083.95	.....	99,083.95	99,083.95	Receipts	87,900.00	88,100.00
\$443,575.00	\$400.00	.....	\$443,975.00	\$443,742.02	<i>Net Appropriation</i>	\$451,315.00	\$818,625.00
				238	Employees	237	235

All fees and receipts of the Experiment Station are hereby appropriated for the use of the Station.

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Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$49,564.58	\$49,564.58	\$49,539.67
7,530.50	7,530.50	7,477.97
20,740.54	20,740.54	19,948.95
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\$77,835.62	\$77,835.62	\$76,966.59
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\$60,478.94	\$60,478.94	\$60,478.94
6,805.59	6,805.59	6,692.29
21,616.15	21,616.15	21,616.15
196,497.37	\$100,000.00	296,497.37	296,468.03
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\$285,398.05	\$100,000.00	\$385,398.05	\$385,255.41
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$5,216.25	\$5,216.25	\$5,216.25
1,229.41	1,229.41	1,229.41
3,114.39	3,114.39	2,967.40
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\$9,560.05	\$9,560.05	\$9,413.06
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		Year Ending June 30, 1932	
	1931 Approp.	Requested	Recom- mended
Administration of Department Chap. 268, P.L. 1916)—			
Salaries	\$53,280.00	\$51,950.00	\$49,865.00
Materials and Supplies	5,423.00	5,493.00	5,493.00
Miscellaneous Expenses	20,550.00	20,137.00	20,137.00
<i>Total Administration of Department</i>	<i>\$79,253.00</i>	<i>\$77,580.00</i>	<i>\$75,495.00</i>
Tuberculosis Eradication (Chap. 268, P. L. 1916)—			
Salaries	\$62,045.00	\$71,460.00	\$67,130.00
Materials and Supplies	7,300.00	6,500.00	6,500.00
Miscellaneous Expenses	22,300.00	26,100.00	26,000.00
Appraisements	200,000.00	300,000.00	300,000.00
<i>Total Tuberculosis Eradication</i>	<i>\$291,645.00</i>	<i>\$404,060.00</i>	<i>\$399,630.00</i>
Contagious Abortion (Chap. 179, P. L. 1926)—			
Salaries	\$5,385.00	\$5,535.00	\$5,460.00
Materials and Supplies	1,182.00	1,530.00	1,530.00
Miscellaneous Expenses	3,100.00	3,840.00	3,500.00
<i>Total Contagious Abortion</i>	<i>\$9,667.00</i>	<i>\$10,905.00</i>	<i>\$10,490.00</i>

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$3,892.50	.....	.....	\$3,892.50	\$3,892.50			
326.20	.....	.....	326.20	323.46	\$4,020.00	.....	.....
781.30	.....	.....	781.30	781.30	780.00	.....	.....
\$5,000.00	.....	.....	\$5,000.00	\$4,997.26	235.00	.....	.....
					<i>Total Hog Cholera</i>	\$5,035.00	.....
					Poultry Disease Control (Chap. 268, P. L. 1916)—		
\$9,272.27 R	\$1,394.84	.....	\$10,667.11	\$10,667.11	Salaries	\$13,235.62	\$14,032.50
4,842.87 R	3,145.10	.....	7,987.97	7,987.97	Materials and Supplies	2,200.00	2,050.00
3,634.51 R	1,387.40	.....	5,021.91	5,017.77	Miscellaneous Expenses	5,600.00	4,268.00
\$17,749.65	\$5,927.34	.....	\$23,676.99	\$23,672.85	<i>Total Poultry Disease Control</i>	\$21,035.62	\$20,350.50
.....	5,927.34	.....	5,927.34	5,927.34	Less Receipts	6,200.00	6,000.00
\$17,749.65	.....	.....	\$17,749.65	\$17,745.51	<i>Net Total Poultry Disease Control</i>	\$14,835.62	\$14,350.50
					Miscellaneous Animal Diseases (Chap. 268, P. L. 1916)—		
\$1,560.00	.....	.....	\$1,560.00	\$1,560.00	Salaries	\$2,340.00	\$4,057.50
1,686.70	.....	.....	1,686.70	1,686.70	Materials and Supplies	1,700.00	1,700.00
767.17	.....	.....	767.17	767.17	Miscellaneous Expenses	1,200.00	1,400.00
\$4,013.87	.....	.....	\$4,013.87	\$4,013.87	<i>Total Miscellaneous Animal Diseases</i>	\$5,240.00	\$7,157.50
							\$6,880.00

					Fruit and Vegetable Standardization (Chap. 83, P. L. 1921)—			
\$6,392.03 R	\$1,192.50	.....	\$7,584.53	\$7,584.53	Salaries	\$8,230.00	\$10,120.00	\$8,590.00
70.63 R	33.30	.....	103.93	103.93	Materials and Supplies	305.00	250.00	250.00
3,690.63 R	232.15	3,922.78	3,922.78	Miscellaneous Expenses	3,240.00	3,788.00	3,788.00
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\$10,153.29	\$1,457.95	\$11,611.24	\$11,611.24	<i>Total Fruit and Vegetable Standardiza-</i>			
					<i>tion</i>	\$11,775.00	\$14,158.00	\$12,628.00
.....	1,457.95	1,457.95	1,457.95	Less Receipts	2,330.00	4,470.00	4,470.00
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\$10,153.29	\$10,153.29	\$10,153.29	<i>Net Total Fruit and Vegetable Standard-</i>			
					<i>ization</i>	\$9,445.00	\$9,688.00	\$8,158.00
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					Supervision of Markets (Chap. 268, P. L. 1916)—			
\$1,448.18	\$1,448.18	\$1,448.18	Salaries	\$2,030.00	\$3,390.00	\$2,030.00
8.46	8.46	8.46	Miscellaneous Expenses	100.00	100.00	100.00
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\$1,456.64	\$1,456.64	\$1,456.64	<i>Total Supervision of Markets</i>	\$2,130.00	\$3,490.00	\$2,130.00
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					Market News Service (Chap. 268, P. L. 1916)—			
\$7,005.00	\$7,005.00	\$7,005.00	Salaries	\$7,367.50	\$8,455.00	\$8,230.00
486.97	486.97	486.97	Materials and Supplies	775.00	1,245.00	1,200.00
1,650.54	1,650.54	1,650.54	Miscellaneous Expenses	1,975.00	2,740.00	2,500.00
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\$9,142.51	\$9,142.51	\$9,142.51	<i>Total Market News Service</i>	\$10,117.50	\$12,440.00	\$11,930.00
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ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1930—					Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Hightstown Office Special Potato Service (Chap. 268, P. L. 1916)—		
\$300.00	.....	.....	\$300.00	\$300.00	Salaries	\$600.00	.....
.....	.....	.....	.....	.....	Materials and Supplies	10.00	.....
70.92	.....	.....	70.92	70.92	Miscellaneous Expenses	275.00	.....
\$370.92	.....	.....	\$370.92	\$370.92	<i>Total Hightstown Office Special Potato Service</i>	\$885.00	.....
					Poultry Standardization and Marketing (Chap. 83, P. L. 1921)—		
\$9,908.63 R	\$1,903.21	.....	\$11,811.84	\$11,811.84	Salaries	\$15,830.00	\$14,017.50
13.37 R	2,105.27	.....	2,118.64	2,118.64	Materials and Supplies	3,070.00	2,750.00
3,423.69 R	3,657.08	.....	7,080.77	7,078.09	Miscellaneous Expenses	13,400.00	7,815.50
\$13,345.69	\$7,665.56	.....	\$21,011.25	\$21,008.57	<i>Total Poultry Standardization and Mar- keting</i>	\$32,300.00	\$24,583.00
.....	7,665.56	.....	7,665.56	7,665.56	Less Receipts	18,000.00	9,600.00
\$13,345.69	.....	.....	\$13,345.69	\$13,343.01	<i>Net Total Poultry Standardization and Marketing</i>	\$14,300.00	\$14,983.00
					Milk Marketing (Chap. 268, P. L. 1916)—		
\$2,040.00	.....	.....	\$2,040.00	\$2,040.00	Salaries	\$2,280.00	\$6,500.00
.....	.....	.....	.....	.....	Materials and Supplies	50.00	50.00
2,279.89	.....	.....	2,279.89	2,279.89	Miscellaneous Expenses	1,525.00	1,950.00
\$4,319.89	.....	.....	\$4,319.89	\$4,319.89	<i>Total Milk Marketing</i>	\$3,855.00	\$8,500.00

\$7,971.30	.....	.....	\$7,971.30	\$7,971.30	Statistical Work (Chap. 268, P. L. 1916)—			
280.53	.....	.....	280.53	280.53	Salaries	\$7,395.00	\$12,860.00	\$8,120.00
8,190.05	.....	.....	8,190.05	8,190.05	Materials and Supplies	250.00	200.00	200.00
					Miscellaneous Expenses	4,600.00	6,500.00	6,500.00
\$16,441.88	.....	.....	\$16,441.88	\$16,441.88	<i>Total Statistical Work</i>	\$12,245.00	\$19,560.00	\$14,820.00
\$13,605.84	.....	.....	\$13,605.84	\$13,605.84	Plant Inspection (Chap. 268, P. L. 1916)—			
10.40	.....	.....	10.40	10.40	Salaries	\$13,800.00	\$14,560.00	\$14,340.00
7,802.51	.....	.....	7,802.51	7,802.51	Materials and Supplies .....	.....	25.00	25.00
					Miscellaneous Expenses	7,675.00	8,225.00	8,225.00
\$21,418.75	.....	.....	\$21,418.75	\$21,418.75	<i>Total Plant Inspection</i>	\$21,475.00	\$22,810.00	\$22,590.00
					Blister Rust Control and Seed Certification			
					(Chap. 268, P. L. 1916)—			
\$960.00	.....	.....	\$960.00	\$960.00	Salaries	\$960.00	\$1,200.00	\$1,080.00
36.07	.....	.....	36.07	36.07	Materials and Supplies	75.00	75.00	75.00
1,046.94	R \$362.38	.....	1,409.32	1,409.32	Miscellaneous Expenses	1,830.00	1,800.00	1,800.00
\$2,043.01	\$362.38	.....	\$2,405.39	\$2,405.39	<i>Total Blister Rust Control and Seed</i>			
					<i>Certification</i>	\$2,865.00	\$3,075.00	\$2,955.00
	362.38	.....	362.38	362.38	<i>Less Receipts</i>	630.00	600.00	600.00
\$2,043.01	.....	.....	\$2,043.01	\$2,043.01	<i>Net Total Blister Rust Control and Seed</i>			
					<i>Certification</i>	\$2,235.00	\$2,475.00	\$2,355.00
\$2,500.00	.....	.....	\$2,500.00	\$2,500.00	Bee Disease Control (Chap. 268, P. L. 1916)—			
1,354.82	.....	.....	1,354.82	1,354.82	Salaries	\$3,500.00	\$3,500.00	\$3,500.00
					Miscellaneous Expenses	2,200.00	2,400.00	2,400.00
\$3,854.82	.....	.....	\$3,854.82	\$3,854.82	<i>Total Bee Disease Control</i>	\$5,700.00	\$5,900.00	\$5,900.00

ACCOUNT F-2. DEPARTMENT OF AGRICULTURE—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Control of Japanese and Asiatic Beetles (Chap. 268, P. L. 1916)—			
\$61,107.92	.....	.....	\$61,107.92	\$61,107.92	Salaries	\$51,930.00	\$53,874.15	\$51,986.68
4,445.62	.....	.....	4,445.62	4,445.62	Materials and Supplies	10,415.00	10,160.00	10,160.00
9,446.46	.....	.....	9,446.46	9,138.64	Miscellaneous Expenses	11,900.00	10,965.85	10,900.00
\$75,000.00	.....	.....	\$75,000.00	\$74,692.18	<i>Total Control of Japanese and Asiatic Beetles</i>	\$74,245.00	\$75,000.00	\$73,046.68
					Gipsy Moth Extermination (Chap. 268, P. L. 1916)—			
\$43,261.35	.....	.....	\$43,261.35	\$43,261.35	Salaries	\$27,747.00	\$14,000.00	\$14,000.00
3,059.03	.....	.....	3,059.03	2,902.67	Materials and Supplies	2,300.00	2,300.00	2,300.00
3,674.98	.....	.....	3,674.98	3,419.68	Miscellaneous Expenses	3,653.00	3,700.00	3,700.00
\$49,995.36	.....	.....	\$49,995.36	\$49,583.70	<i>Total Gipsy Moth Extermination</i>	\$33,700.00	\$20,000.00	\$20,000.00
					Licensing and Bonding Work—			
.....	.....	.....	.....	.....	Salaries .....	.....	\$5,700.00	\$5,550.00
.....	.....	.....	.....	.....	Materials and Supplies .....	.....	690.00	690.00
.....	.....	.....	.....	.....	Miscellaneous Expenses .....	.....	2,515.00	2,500.00
.....	.....	.....	.....	.....	<i>Total Licensing and Bonding Work .....</i>	.....	\$8,905.00	\$8,740.00
\$607,100.00	\$115,413.23	.....	\$722,513.23	\$720,625.53	<i>Total Appropriation</i>	\$623,168.12	\$738,474.00	\$716,692.68
.....	15,413.23	.....	15,413.23	15,413.23	Less Receipts	27,160.00	20,670.00	20,670.00
\$607,100.00	\$100,000.00	.....	\$707,100.00	\$705,212.30	<i>Net Appropriation</i>	\$596,008.12	\$717,804.00	\$696,022.68

\$286,484.79	R	\$4,490.55	.....	\$290,975.34	\$290,950.43	Recapitulation—			
30,823.89	R	5,283.67	.....	36,107.56	35,782.63	Salaries	\$281,975.12	\$295,211.65	\$274,236.68
93,293.95	R	5,639.01	.....	98,932.96	97,424.44	Materials and Supplies	35,835.00	35,018.00	34,973.00
196,497.37		100,000.00	.....	296,497.37	296,468.03	Miscellaneous Expenses	105,358.00	108,244.35	107,483.00
						Appraisements	200,000.00	300,000.00	300,000.00
\$607,100.00		\$115,413.23	.....	\$722,513.23	\$720,625.53	<i>Total Appropriation</i>	\$623,168.12	\$738,474.00	\$716,692.68
.....		15,413.23	.....	15,413.23	15,413.23	<i>Less Receipts</i>	27,160.00	20,670.00	20,670.00
\$607,100.00		\$100,000.00	.....	\$707,100.00	\$705,212.30	<i>Net Appropriation</i>	\$596,008.12	\$717,804.00	\$696,022.68
				98	Employees		100	104	

ACCOUNT F-3. STATE HORTICULTURAL SOCIETY

See descriptive matter page 138 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,500.00	\$4,500.00	\$4,493.35	For Salaries and Expenses of the Society Pur- suant to Chapter 141, Laws of 1911.....		
					\$4,500.00	\$4,500.00	\$4,500.00
\$4,500.00	\$4,500.00	\$4,493.35	<i>Total Appropriation</i>		
					\$4,500.00	\$4,500.00	\$4,500.00

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT

See descriptive matter page 139 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
5,000.00	5,000.00	5,000.00	Adjutant General (Chap. 110, P. L. 1926) ...	\$6,000.00	\$6,000.00
12,660.00	\$212.93	12,872.93	12,872.62	Deputy Adjutant General.....	5,000.00	5,500.00
11,740.00	—142.85	11,597.15	11,597.15	Clerical Services	13,085.00	12,125.00
.....	Record Division	12,685.00	13,285.00
.....	One New Employee.....	.....	960.00
\$35,400.00	\$70.08	\$35,470.08	\$35,469.77	Total Salaries	\$36,770.00	\$37,870.00
.....	Materials and Supplies—		
\$2,200.00	—\$50.00	\$2,150.00	\$2,085.89	Stationery, Office Supplies and Equipment...	\$1,800.00	\$1,700.00
.....	Vehicular Transportation Supplies.....	.....	600.00
\$2,200.00	—\$50.00	\$2,150.00	\$2,085.89	Total Materials and Supplies.....	\$1,800.00	\$2,300.00
.....	Miscellaneous Expenses—		
.....	Printing and Binding (Formerly under Other		
\$375.00	\$350.00	\$725.00	\$721.91	Miscellaneous Expenses) .....	.....	\$1,400.00
2,300.00	—425.00	1,875.00	1,761.98	Telephone and Telegraph.....	\$575.00	800.00
.....	Other Miscellaneous Expenses.....	2,000.00	600.00
\$2,675.00	—\$75.00	\$2,600.00	\$2,474.89	Total Miscellaneous Expenses.....	\$2,575.00	\$2,800.00

.....	E \$600.00	.....	\$600.00	\$600.00	Current Repairs—			
					To Repair Soldiers' Monument at National Cemetery, Beverly .....	.....	.....	.....
.....	\$600.00	.....	\$600.00	\$600.00	<i>Total Current Repairs</i>.....	.....	.....	.....
.....	E \$950.00	.....	\$950.00	\$950.00	Extraordinary Expenses—			
					For construction of float showing the replica of the Old State House, used during the 250th anniversary of the settlement of Trenton .....	.....	.....	.....
.....CONT.	74,094.50	.....	74,094.50	* 44,993.48	Expenses of the Bonus Commission (Chap 337, P. L. 1929) .....	.....	.....	.....
.....	\$75,044.50	.....	\$75,044.50	\$45,943.48	<i>Total Extraordinary Expenses</i>.....	.....	.....	.....
\$40,275.00	\$75,644.50	—\$54.92	\$115,864.58	\$86,574.03	<i>Total Appropriation, Adjutant General..</i>	\$41,145.00	\$42,970.00	\$40,050.00

* The unexpended balance of this appropriation is still available.

ACCOUNT G-1. ADJUTANT-GENERAL'S DEPARTMENT STATE SERVICE OFFICER

See descriptive matter page 139 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$2,500.00	Salaries—		
5,340.00	—\$70.08	5,269.92	5,269.92	State Service Officer	\$2,500.00	\$2,500.00
.....	Other Officers and Employees.....	7,520.00	10,440.00
					New Employees	960.00	.....
\$7,840.00	—\$70.08	\$7,769.92	\$7,769.92	Total Salaries	\$10,020.00	\$13,900.00
\$450.00	—\$370.24	\$79.76	\$76.20	Materials and Supplies—		
\$450.00	—\$370.24	\$79.76	\$76.20	Stationery and Office Supplies	\$450.00	\$350.00
					Total Materials and Supplies.....	\$450.00	\$350.00
\$2,500.00	\$495.24	\$2,995.24	\$2,966.24	Miscellaneous Expenses—		
					Traveling Expenses	\$2,500.00	\$3,000.00
					Other Miscellaneous Expenses.....	200.00	200.00
\$2,500.00	\$495.24	\$2,995.24	\$2,966.24	Total Miscellaneous Expenses.....	\$2,500.00	\$3,200.00

.....	.....	.....	.....	.....	Unclassified Expenses—			
					Pursuant to provisions of Chap. 44, Laws of			
					1930, to provide assistance in the education			
					of "War Orphans".....	\$5,000.00	\$5,000.00	\$5,000.00
					<i>Total Extraordinary Expenses.....</i>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
\$10,790.00	.....	\$54.92	\$10,844.92	\$10,812.36	<i>Total State Service Officer.....</i>	<u>\$17,970.00</u>	<u>\$22,450.00</u>	<u>\$20,285.00</u>
\$51,065.00	\$75,644.50	.....	\$126,709.50	\$97,386.39	<i>Total Appropriation</i>	<u>\$59,115.00</u>	<u>\$65,420.00</u>	<u>\$60,335.00</u>
				23	Employees—Adjutant General's Department...	18	18	
				5	Employees—State Service Officer's Department	6	7	

ACCOUNT G-2. NATIONAL GUARD

See descriptive matter page 139 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$19,000.00	\$19,000.00	\$19,000.00	MAINTENANCE OF ORGANIZATIONS	\$19,000.00	\$21,000.00	\$21,000.00
16,000.00	16,000.00	16,000.00	Allowance for Division Headquarters			
					Allowance for Brigade, Regimental and Bat-			
					talion Headquarters, Infantry, Cavalry,			
9,500.00	9,500.00	9,500.00	Artillery, Engineers and Medical (2 Brigades)	19,500.00	19,500.00	19,500.00
24,000.00	24,000.00	24,000.00	Allowance to Cos. of Infantry 38 at \$250 each	9,500.00	9,500.00	9,500.00
					Allowance to 8 Troops of Cavalry at \$3,000			
16,000.00	16,000.00	16,000.00	each	24,000.00	24,000.00	24,000.00
					Allowance to 8 Batteries of Field Artillery at			
10,500.00	10,500.00	10,500.00	\$2,000 each	16,000.00	16,000.00	16,000.00
					Allowance to 7 Cos. of Engineers at \$1,500			
1,500.00	1,500.00	1,500.00	each	10,500.00	10,500.00	10,500.00
1,800.00	1,800.00	1,800.00	Allowance to 1 Divisional Signal Corp Co. ...	1,500.00	1,500.00	1,500.00
					Allowance to 1 Field Hospital, 2 Amb. Cos.			
1,320.00	1,320.00	1,320.00	and 1 Sanitary Company	1,800.00	1,800.00	1,800.00
2,520.00	2,520.00	2,460.00	Caretaker of Military Equipment, Signal Corps	1,320.00	1,320.00	1,320.00
					Caretakers for Drill Hall, Hoboken, Plainfield,			
8,000.00	8,000.00	8,000.00	Flemington and Jersey City	2,520.00	2,520.00	2,520.00
					Allowance for Division Headquarters, Special			
2,780.00	2,780.00	2,780.00	Troops.	10,500.00	10,500.00	10,500.00
					Allowance for State Staff Corp and Depart-			
					ments	2,780.00	2,780.00	2,780.00
\$112,920.00	\$112,920.00	\$112,860.00	Total Maintenance of Organizations ...	\$118,920.00	\$120,920.00	\$120,920.00

MAINTENANCE OF ARMORIES, ARSENALS AND CAMP GROUNDS									
\$12,728.00	.....	.....	\$12,728.00	\$12,728.00	Allowance for rent of quarters, heat and light, miscellaneous expenses for companies or troops stationed in towns and cities not quartered in State owned armories, namely, Hoboken, Woodbury, Flemington, Plainfield, Jersey City, Newark and Orange (based on leases)	\$11,980.00	\$13,480.00	\$13,480.00	
30,000.00	.....	\$477.00	30,477.00	30,475.06	State camp grounds, salaries, wages and maintenance, including arsenal at Sea Girt and maintenance thereof	33,000.00	33,000.00	33,000.00	
80,000.00	.....	.....	80,000.00	79,998.99	Regimental armories at Jersey City, Paterson, Trenton, Englewood, and two at Newark and Camden.	80,000.00	85,000.00	85,000.00	
75,000.00	.....	.....	75,000.00	74,982.59	Troops, battery and battalion armories at East Orange, Camden, Elizabeth, Red Bank, Orange, Westfield, Passaic, Atlantic City, Trenton and Newark Air Port	75,000.00	78,000.00	78,000.00	
33,000.00	.....	.....	33,000.00	32,972.13	Company armories at Somerville, Hackensack, Bridgeton, Asbury Park, New Brunswick, Morristown, Mount Holly, Burlington, Salem, Dumont and Woodbury	34,500.00	34,500.00	34,500.00	
25,346.70	.....	.....	25,346.70	25,320.84	Insurance (for this purpose only)	32,877.59	29,323.17	29,323.17	
2,000.00	.....	.....	2,000.00	2,000.00	For Rent of Drill Hall for Headquarters and Machine Gun Troops	3,000.00	3,000.00	3,000.00	
1,500.00	.....	.....	1,500.00	1,459.48	Automobile Maintenance, including purchase of Governor's Car	1,500.00	2,500.00	2,500.00	

ACCOUNT G-2. NATIONAL GUARD—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
1,000.00	.....	—1,000.00	.....	.....	For Rent of Stables for the Accommodation of Horses issued Divisional Signal Company ..	1,000.00	1,000.00	1,000.00
4,500.00	.....	.....	4,500.00	4,498.06	Salary and Expenses of Building Inspector ...	4,500.00	4,500.00	4,500.00
.....	E \$8,112.40	.....	8,112.40	8,112.40	Supplemental Appropriation for Maintenance of Armories for the Fiscal Year Ending June 30, 1929 .....	.....	.....	.....
<u>\$265,074.70</u>	<u>\$8,112.40</u>	<u>—\$523.00</u>	<u>\$272,664.10</u>	<u>\$272,547.55</u>	<i>Total Maintenance, Armories, Arsenal and Camp Grounds</i>	<u>\$277,357.59</u>	<u>\$284,303.17</u>	<u>\$284,303.17</u>
ARMORY INSTRUCTION AND FIELD TRAINING								
\$10,000.00	.....	.....	\$10,000.00	\$9,992.84	Transportation and Expenses for Battalion Drills, Inspection, Parades and Pay and Expenses of Inspecting Officers, et cetera ...	\$12,000.00	\$12,000.00	\$12,000.00
15,000.00	.....	.....	15,000.00	15,000.00	Compensation of Officers and Employees and Expenses incurred in connection with Rifle Practice	15,000.00	15,000.00	15,000.00
3,600.00	.....	.....	3,600.00	3,600.00	For Pay of Caretakers and Mechanics for Motorized and Mounted Organizations	3,960.00	3,960.00	3,960.00
1,500.00	.....	.....	1,500.00	1,500.00	Salary of Clerk to Senior Inspector-Instructor	1,500.00	1,620.00	1,620.00
80,000.00	E \$7,979.00	—\$477.00	87,502.00	87,501.52	Compensation of Officers and Enlisted Men and Expenses in connection with Annual Encamp- ment	85,000.00	85,000.00	85,000.00

5,000.00	R 3.46	.....	5,003.46	5,001.72	Pay and Expenses of New Jersey State Rifle Team	5,000.00	5,000.00	5,000.00
1,500.00	.....	.....	1,500.00	1,499.18	Traveling Expenses, Inspector-Instructors	1,500.00	1,500.00	1,500.00
1,000.00	.....	.....	1,000.00	996.28	Attendance of National Guard Officers at conference and conventions, and for pay of contract surgeons	1,200.00	1,500.00	1,500.00
					<i>Total Armory Instruction and Field Training</i>	<i>\$125,160.00</i>	<i>\$125,580.00</i>	<i>\$125,580.00</i>
<u>\$117,600.00</u>	<u>\$7,982.46</u>	<u>—\$477.00</u>	<u>\$125,105.46</u>	<u>\$125,091.54</u>				
					GENERAL MAINTENANCE EXPENSES			
\$10,000.00	s \$4,039.88	.....	\$14,039.88	\$14,039.54	Ordnance Stores, Uniforms, Clothing, Camp and Garrison Equipage, Freight, Expressage and Miscellaneous Supplies	\$10,000.00	\$10,000.00	\$10,000.00
1,500.00	.....	.....	1,500.00	1,495.16	Purchase of Automobiles	1,500.00	1,500.00	1,500.00
500.00	.....	—\$200.00	300.00	298.82	Military Boards and Courts-Martial Expenses	500.00	500.00	500.00
30.00	.....	.....	30.00	7.47	Transportation of Disabled Soldiers of the late Rebellion and the Spanish-American War, and World War	30.00	30.00	30.00
<u>\$12,030.00</u>	<u>\$4,039.88</u>	<u>—\$200.00</u>	<u>\$15,869.88</u>	<u>\$15,840.99</u>	<i>Total General Maintenance Expenses ...</i>	<i>\$12,030.00</i>	<i>\$12,030.00</i>	<i>\$12,030.00</i>
					ARMORY CONSTRUCTION			
\$50,000.00	.....	.....	\$50,000.00	\$49,999.97	Renovations, Repairs and Additions to Twenty-nine Armories	\$50,000.00	\$70,000.00	\$70,000.00
10,000.00	.....	\$1,431.75	11,431.75	11,431.63	Furnishings for Twenty-nine Armories	12,000.00	12,000.00	12,000.00
75,000.00	.....	4,600.00	79,600.00	79,600.00	Addition to 102d Cavalry Armory, Newark ...	126,186.00	.....	.....

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
18,000.00	18,000.00	18,000.00	Construction of Building for 112th Field Artillery	20,000.00	20,000.00
50,000.00	50,000.00	49,850.00	Addition to Dumont Armory
20,000.00	20,000.00	19,964.48	Construction of Stable, Camden Artillery Armory
60,000.00	8,000.00	68,000.00	67,878.64	Addition to Artillery Armory East Orange	33,000.00	33,000.00
25,000.00	—23,624.87	1,375.13	1,375.13	Construction of Armory, Plainfield	75,000.00	75,000.00
.....	Addition to Trenton Infantry Armory	25,000.00	25,000.00
.....	s\$5,000.00
.....	E 3,500.00	8,500.00	8,494.06	Painting of all Buildings, State Camp Grounds, Sea Girt
.....	s 6,370.00	6,370.00	6,370.00	Curbing, grading and gravel walk and fence on Camp Ground boundary, Sea Girt
<u>\$308,000.00</u>	<u>\$14,870.00</u>	<u>—\$9,593.12</u>	<u>\$313,276.88</u>	<u>\$312,963.91</u>	<i>Total Armory Construction</i>	<u>\$188,186.00</u>	<u>\$235,000.00</u>	<u>\$235,000.00</u>
GENERAL CONSTRUCTION								
\$81,904.00	E \$22,775.00	\$11,024.87	\$115,703.87	\$115,436.12	Construction of a Hangar at Newark Air Port	\$80,000.00	\$80,000.00
10,000.00	10,000.00	Construction of Infirmary at Sea Girt
5,000.00	—231.75	4,768.25	4,768.25	Fence to protect Rifle Range on North and South Boundaries
<u>\$96,904.00</u>	<u>\$22,775.00</u>	<u>\$10,793.12</u>	<u>\$130,472.12</u>	<u>\$120,204.37</u>	<i>Total General Construction</i>	<u>.....</u>	<u>\$80,000.00</u>	<u>\$80,000.00</u>

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					MISCELLANEOUS		
	{ E \$2,000.00				Expenses incident to participation of a detach-		
	{ E 472.98	\$2,472.98	\$2,472.98	ment of the National Guard in 150th Anni-		
					versary of Washington's March and Encamp-		
					ment in Morris County, November 30, 1929	.....	.....
.....	\$2,472.98	.....	\$2,472.98	\$2,472.98	Total Miscellaneous .....	.....	.....
					CLAIMS		
\$5,000.00	s \$14,396.70	.....	\$19,396.70	\$19,392.77	Hospitalization and Medical Attendance due to		
					injuries in National Guard Service under		
					provision of Chapter 46, Laws of 1925,		
					Article 13	\$5,000.00	\$5,000.00
\$5,000.00	\$14,396.70	.....	\$19,396.70	\$19,392.77	Total Claims	\$5,000.00	\$5,000.00
\$917,528.70	\$74,649.42	.....	\$992,178.12	\$981,374.11	Total Appropriation	726,653.59	\$862,833.17

See descriptive matter page 140 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$300.00	.....	.....	\$300.00	\$300.00	Brigade Headquarters—			
					Allowance for Miscellaneous Expenses	\$300.00	\$300.00	\$300.00
1,000.00	.....	.....	1,000.00	1,000.00	Second Battalion—Camden—			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters	300.00	300.00	300.00
1,000.00	.....	.....	1,000.00	1,000.00	Seventh Battalion—Jersey City—			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters	300.00	300.00	300.00
1,000.00	.....	.....	1,000.00	1,000.00	Eighth Battalion—Perth Amboy—			
					Allowance for Miscellaneous Expenses in lieu of Company Expenses	1,000.00	1,000.00	1,000.00
300.00	.....	.....	300.00	300.00	Allowance for Battalion Headquarters	300.00	300.00	300.00
4,500.00	.....	.....	4,500.00	4,496.74	For Pay, Expenses, et cetera, of Officers and Enlisted Men on Annual Cruise and Prac- tice Cruises	4,500.00	4,500.00	4,500.00
9,500.00	.....	.....	9,500.00	9,500.00	Pay of Shipkeepers, Maintenance and General Expenses	9,500.00	9,500.00	9,500.00
					Armory Construction—			
30,000.00	{ E \$8,800.00 } { S 28,500.00 }	\$3,000.00	70,300.00	70,164.64	Construction of Armory at Perth Amboy, pursuant to Chapter 292, Laws of 1927	20,000.00	.....	.....
4,000.00	.....	—4,000.00	.....	.....	Maintenance of Perth Amboy Armory	4,000.00	4,000.00	4,000.00
3,000.00	.....	1,000.00	4,000.00	3,999.70	Furnishings for Perth Amboy Armory	2,000.00	.....	.....
.....	.....	.....	.....	.....	Construction of Armory at Camden, pursuant to Chapter 139, P. L. 1927 .....	.....	150,000.00	.....
\$55,200.00	\$37,300.00	.....	\$92,500.00	\$92,361.08	Total Appropriation	\$44,200.00	\$172,200.00	\$22,200.00

ACCOUNT G-4. QUARTERMASTER GENERAL'S DEPARTMENT

See descriptive matter page 140 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
5,000.00	5,000.00	5,000.00	Quartermaster-General	\$6,000.00	\$6,000.00
4,500.00	4,500.00	4,500.00	Chief, Q. M. C. Property and Disbursing Officer	5,000.00	5,000.00
3,600.00	3,600.00	3,600.00	Assistant Chief, Q. M. C. Property and Dis- bursing Officer	4,500.00	4,500.00
3,600.00	3,600.00	3,600.00	Chief Clerk, Finance Department.....	3,780.00	3,960.00
3,600.00	3,600.00	3,600.00	Chief Clerk, Property Department.....	3,780.00	3,960.00
14,360.00	14,360.00	14,360.00	Supervisor of Military Property.....	3,600.00	3,600.00
					Compensation of Assistants.....	14,720.00	10,320.00
					Department Engineer	4,000.00	4,000.00
\$40,660.00	\$40,660.00	\$40,660.00	Total Salaries	\$41,380.00	\$41,340.00
					Materials and Supplies—		
\$500.00	\$500.00	\$499.93	Stationery and Office Supplies.....	\$500.00	\$500.00
\$500.00	\$500.00	\$499.93	Total Materials and Supplies.....	\$500.00	\$500.00
					Miscellaneous Expenses—		
\$500.00	\$500.00	\$499.93	Telephone and Telegraph.....	\$1,000.00	\$1,000.00
150.00	150.00	149.87	Other Miscellaneous Expenses.....	200.00	200.00
\$650.00	\$650.00	\$649.80	Total Miscellaneous Expenses.....	\$1,200.00	\$1,200.00
\$41,810.00	\$41,810.00	\$41,809.73	Total Appropriation	\$43,080.00	\$43,040.00
				13	Employees	13	13

ACCOUNT G-5. SEA GIRT COTTAGE

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$20,000.00	.....	.....	\$20,000.00	\$93,008.53	Unclassified—			
15,000.00	{ E\$10,000.00 }	.....	73,026.25		For Maintenance of Cottage at Sea Girt and Entertainment Expenses	\$20,000.00	\$20,000.00	\$20,000.00
	{ E 48,026.25 }				Furnishings and Improvements, Repairs and Replacements to Governor's Cottage and Superintendent's Cottage .....	.....	.....	.....
\$35,000.00	\$58,026.25	.....	\$93,026.25	\$93,008.53	Total Appropriation	\$20,000.00	\$20,000.00	\$20,000.00

ACCOUNT G-6. NATIONAL CONVENTION OF DISABLED VETERANS OF WORLD WAR

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$5,000.00	\$5,000.00	.....	Unclassified—			
					To defray expenses of honorably discharged, wounded or disabled soldiers, sailors and marines at the National Convention of Dis- abled American Veterans of the World War, to be held in New Jersey in 1930....	Reappro.	.....	.....
\$5,000.00	\$5,000.00	.....	Total Appropriation .....	.....	.....	.....

ACCOUNT G-7. STATE CONVENTION OF DISABLED AMERICAN VETERANS OF WORLD WAR

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
.....	Unclassified—		
					To defray expenses at State Convention of Disabled American Veterans of World War, of the State of New Jersey, to be held in Newark in 1930.....	\$3,000.00	.....
.....	Total Appropriation	\$3,000.00	.....

ACCOUNT G-8. FEDERATED INTER-ALLIED VETERANS OF WORLD WAR

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
.....	Unclassified—		
					To defray expenses of Federated Inter-allied Veterans of World War on tour to Wash- ington	\$1,000.00	.....
.....	Total Appropriation	\$1,000.00	.....

ACCOUNT G-9. WORLD WAR MOTHERS

See descriptive matter page 141 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	Unclassified—			
					To defray expenses of reception and enter- tainment of World War Mothers at Hobo- ken	\$1,000.00	.....	.....
					<i>Total Appropriation</i>	\$1,000.00	.....	.....

ACCOUNT H-1. JUDICIAL RETIREMENT FUND

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1930					Unclassified—	Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$16,000.00	{ s\$1,016.16 { E 1,040.32 }	.....	\$18,056.48	\$16,000.00	For current obligations.....	\$25,000.00	\$25,000.00	\$25,000.00
\$16,000.00	\$2,056.48	.....	\$18,056.48	\$16,000.00	Total Appropriation	\$25,000.00	\$25,000.00	\$25,000.00

ACCOUNT H-2. PENSIONS

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$54,000.00	s \$6,500.00	.....	\$60,500.00	\$60,101.42	For amount required to pay pensions pursu- ant to various acts relative thereto.....	\$63,000.00	\$67,000.00	\$67,000.00
.....	s 600.00	.....	600.00	600.00	For relief of Alfred C. Smith, according to provisions of Chap. 199, Laws of 1930....	.....	.....	.....
.....	s 600.00	.....	600.00	600.00	For relief of Frank Liberto, according to provisions of Chap. 208, Laws of 1930.....	.....	.....	.....
\$54,000.00	\$7,700.00	.....	\$61,700.00	\$61,301.42	Total Appropriation	\$63,000.00	\$67,000.00	\$67,000.00

ACCOUNT H-3. STATE EMPLOYEES' RETIREMENT SYSTEM

See descriptive matter page 142 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,000.00	\$4,000.00	\$4,000.00			
9,320.00	\$50.00	9,370.00	9,365.07			
.....			
\$13,320.00	\$50.00	\$13,370.00	\$13,365.07			
\$1,200.00	—\$490.00	\$710.00	\$701.99			
900.00	525.00	1,425.00	1,294.36			
\$2,100.00	\$35.00	\$2,135.00	\$1,996.35			
\$60.00	—\$15.00	\$45.00	\$44.08			
100.00	50.00	150.00	143.70			
.....			
250.00	—120.00	130.00	129.45			
.....			
.....			
\$410.00	—\$85.00	\$325.00	\$317.23			
\$15,830.00	\$15,830.00	\$15,678.65			
Salaries—							
Secretary					\$4,000.00	\$5,000.00	\$4,000.00
Compensation for Assistants.....					9,835.00	10,570.00	10,330.00
New Employees .....					.....	1,080.00	.....
Total Salaries					\$13,835.00	\$16,650.00	\$14,330.00
Materials and Supplies—							
Stationery and Office Supplies.....					\$700.00	\$200.00	\$200.00
Office Equipment					1,400.00	200.00	200.00
Total Materials and Supplies.....					\$2,100.00	\$400.00	\$400.00
Miscellaneous Expenses—							
Traveling Expenses					\$50.00	\$60.00	\$60.00
Telephone and Telegraph.....					100.00	150.00	150.00
Postage					100.00	125.00	.....
Other Miscellaneous Expenses (Including Moving)					200.00	525.00	500.00
Printing (Formerly included under Stationery and Office Supplies).....					.....	800.00	800.00
Rent of Office.....					.....	3,000.00	.....
Total Miscellaneous Expenses.....					\$450.00	\$4,660.00	\$1,510.00
Total for Current Maintenance.....					\$16,385.00	\$21,710.00	\$16,240.00

\$89,254.00	.....	.....	\$89,254.00	\$89,254.00	Unclassified—			
					For Contingent Reserve Fund Created by			
					Sec. 6, Chap. 109, Laws of 1921, State's			
					Accrued Liability Contributions.....	\$89,018.00	\$88,071.00	\$88,071.00
180,337.00	.....	.....	180,337.00	180,337.00	Contributions on Account of Members' Serv-			
					ice	206,631.00	228,181.00	228,181.00
\$269,591.00	.....	.....	\$269,591.00	\$269,591.00	Total Unclassified	\$295,649.00	\$316,252.00	\$316,252.00
\$285,421.00	.....	.....	\$285,421.00	\$285,269.65	Total Appropriation	\$312,034.00	\$337,962.00	\$332,492.00
				8	Employees	8	9	

ACCOUNT H-4. ANNUITY FOR WIDOWS OF GOVERNORS

See descriptive matter page 145 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$2,498.98			
					Unclassified—		
					For annuity for the widows of Governors of		
					New Jersey, at the rate of \$2,500.00 per		
					annum	\$2,500.00	\$2,500.00
\$2,500.00	\$2,500.00	\$2,498.98	Total Appropriation	\$2,500.00	\$2,500.00

ACCOUNT J-1. COMMISSION ON ELIMINATION OF DELAWARE RIVER TOLL BRIDGES

See descriptive matter page 145 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$1,000.00	.....	.....	\$1,000.00	\$978.62	Unclassified—			
					Expenses of the Commission appointed pursuant to Chap. 297, Laws of 1912.....	\$1,000.00	\$1,000.00	\$1,000.00
150,000.00	{ CONT. \$11,625.44 }	.....	332,227.78	270,111.94	Maintenance of free bridges now or to become State property, including improvements....	200,000.00	200,000.00*	200,000.00*
	{ R 170,602.34 }	.....	.....	.....	Borings and sub-surface examination according to the provisions of Chap. 80, P. L. 1930	2,500.00*	.....	.....
100,000.00	CONT. 83,087.10	.....	183,087.10	.....	Acquisition of toll bridges, pursuant to Chap. 297, Laws of 1912, and the acts amendatory thereof and supplementary thereto.....	.....	Reappro.	Reappro.
					All moneys received from any source whatsoever, whether from the operation of bridges or from the State of Pennsylvania, as reimbursed for its proportion of maintenance of said bridges, is hereby appropriated to the said commission to be used by them for maintenance of bridges and the payment to the State of Pennsylvania of their proportion of the earnings of said bridges			
					Any unexpended balance for maintenance, including payments from Pennsylvania and rental receipts, is hereby reappropriated			
\$251,000.00	\$265,314.88	.....	\$516,314.88	\$271,090.56	Total Appropriation	\$203,500.00	\$201,000.00	\$201,000.00

61

Employees

68

69

* Amount appropriated for maintenance, including improvements of free bridges, to be deducted from Motor Vehicle receipts, pursuant to Chapter 106, Laws of 1922.

ACCOUNT J-2. COMMISSIONERS TO THE PORT AUTHORITY

See descriptive matter page 149 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$100,000.00	\$100,000.00	\$99,998.99	Expenses of the New Jersey Commissioners to the "Port Authority," established by the agreement or compact between the States of New York and New Jersey within the "Port of New York District," pursuant to Chap. 9, Laws of 1922.....	\$100,000.00	\$100,000.00	\$100,000.00
1,000,000.00	1,000,000.00	1,000,000.00	Carrying out provisions of Chap. 6, Laws of 1926 (Hudson River Bridge).....	1,000,000.00	1,000,000.00	1,000,000.00
400,000.00	400,000.00	400,000.00	Carrying out provisions of Chap. 37, Laws of 1925 (Arthur Kill Bridges).....	.....	.....	.....
400,000.00	400,000.00	400,000.00	Advance in aid of construction of Bayonne-Port Richmond Bridge, as provided by Chap. 3, Laws of 1927.....	400,000.00	400,000.00	400,000.00
<u>\$1,900,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,900,000.00</u>	<u>\$1,899,998.99</u>	<i>Total Appropriation</i>	<u>\$1,500,000.00</u>	<u>\$1,500,000.00</u>	<u>\$1,500,000.00</u>

ACCOUNT J-3. NEW JERSEY COMMISSION No. 2

See descriptive matter page 156 Budget Supplement

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
Unexpended	REAP.\$47,850.32	.....	\$47,850.32	\$137.70
balance				
reappropriated				
.....	\$47,850.32	.....	\$47,850.32	\$137.70

Unclassified—

To defray expenses of commission appointed to act as joint commission with like body from Pennsylvania to determine proper location, type of construction, etc., of an additional bridge with necessary approaches, across the Delaware River, connecting the City of Philadelphia, Pa., with the corresponding point in County of Gloucester, N. J.

Year Ending		
June 30, 1932		
1931		Recom-
Approp.	Requested	mended
Unexp'ded	Unexp'ded	Unexp'ded
Balance	Balance	Balance
Reappro.	Reappro.	Reappro.
.....
Total Appropriation	.....	.....

ACCOUNT J-4. NORTH JERSEY TRANSIT COMMISSION

See descriptive matter page 156 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					For expenses of the commission appointed to carry on the work of the North Jersey Tran- sit Commission, pursuant to Chap. 157, P. L. 1926.		
\$40,000.00	\$40,000.00	\$20,381.13	Salaries	Unexp'ded { \$20,160.00	.....
					Materials and Supplies	Balance { 500.00	.....
					Miscellaneous Expenses	Reappro. { 4,340.00	.....
\$40,000.00	\$40,000.00	\$20,381.13	Total Appropriation	\$25,000.00	.....
				7	Employees	7	6

N.J. STATE LIBRARY
P.O. BOX 520
TRENTON, NJ 08625-0520

ACCOUNT J-5. PORT RARITAN DISTRICT COMMISSION

See descriptive matter page 157 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Carrying out the provisions of Chap. 337, Laws of 1926, creating the Port Raritan District Commission.		
\$20,000.00	.....	.....	\$20,000.00	\$11,472.02	\$20,000.00	\$11,500.00	\$11,500.00
					
						8,500.00	5,000.00
100,000.00	CONT.\$9,943.41	.....	109,943.41	109,148.53			
15,000.00	.....	.....	15,000.00	15,000.00			
					For straightening of South River, Middlesex County, pursuant to Chap. 31, P. L. 1927....		
					For investigation of pollution of the Raritan River and preparation of comprehensive plan for purification of said river if polluted, pursuant to Chap. 22, P. L. 1928.....		
\$135,000.00	\$9,943.41	.....	\$144,943.41	\$135,620.55	\$20,000.00	\$20,000.00	\$16,500.00
					Total Appropriation		

ACCOUNT J-6. SOUTH JERSEY PORT COMMISSION

See descriptive matter page 157 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$35,000.00	.....	.....	\$35,000.00	\$29,348.05	Unclassified—			
Unexpended balance reappropriated	REAP.\$67,305.35	.....	67,305.35	.....	For the purpose of carrying out the provisions of Chap. 336, P. L. 1926.....	\$35,000.00	\$25,000.00	\$25,000.00
Unexpended balance reappropriated	REAP.25,000.00	.....	25,000.00	.....	There is hereby appropriated the undisbursed balance on the 30th day of June, 1930, of the appropriation made to the South Jersey Port Commission in accordance with provi- sions of Chap. 336, Laws of 1926.....	.....	.....	.....
					For the purpose of carrying out the provi- sions of Chap. 152, P. L. 1927 (Big Timber Creek)	Unexp'ded Balance Reappro.	Unexp'ded Balance Reappro.	Unexp'ded Balance Reappro.
<u>\$35,000.00</u>	<u>\$92,305.35</u>	<u>.....</u>	<u>\$127,305.35</u>	<u>\$29,348.05</u>	<i>Total Appropriation</i>	<u>\$35,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>

ACCOUNT J-8. SOUTH JERSEY TRANSIT COMMISSION

See descriptive matter page 166 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$5,000.00	\$20,000.00	.....	\$25,000.00	\$11,656.34	Expenses of the Commission, pursuant to the provisions of Chap. 251, Laws of 1929.....	.....	.....	.....
<u>\$5,000.00</u>	<u>\$20,000.00</u>	<u>.....</u>	<u>\$25,000.00</u>	<u>\$11,656.34</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

13 Bud

ACCOUNT K-1. BURIAL GROUNDS

See descriptive matter page 167 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$75.00	\$75.00	\$75.00			
\$75.00	\$75.00	\$75.00			
				3			
Salaries—							
Custodians of Burial Grounds, pursuant to							
Chap. 171, Laws of 1898.....					\$75.00	\$75.00	\$75.00
Total Appropriation					\$75.00	\$75.00	\$75.00
Employees					3	3	

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ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK

See descriptive matter page 167 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					For expenses incurred by the Commission ap- pointed pursuant to provisions of Chap. 36, Laws of 1923.			
					Salaries—			
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Superintendent and Executive Secretary	\$3,000.00	\$3,000.00	\$3,000.00
36,375.00	.....	.....	36,375.00	36,294.51	Mechanics Wages, Labor, etc.	37,000.00	37,885.00	36,710.00
<u>\$39,375.00</u>	<u>.....</u>	<u>.....</u>	<u>\$39,375.00</u>	<u>\$39,294.51</u>	<i>Total Salaries</i>	<u>\$40,000.00</u>	<u>\$40,885.00</u>	<u>\$39,710.00</u>
					Materials and Supplies—			
					Heat, Light, Power, Water and Electricity ..	\$3,400.00	\$5,715.00	\$5,700.00
					Ground Supplies	1,500.00	2,550.00	2,550.00
					Clothing, (Uniforms for Guards)	450.00	450.00	450.00
					Sanitary Supplies	500.00	500.00	500.00
					Stationery and Office Supplies (Formerly included under Miscellaneous Expenses) ..	.....	150.00	150.00
					Vehicular Supplies including tractors, trucks and passenger cars (Formerly included in Miscellaneous Expenses) .....	.....	9,500.00	9,000.00
\$20,000.00	R \$5,603.42	\$3,250.00	\$28,853.42	\$24,817.10	<i>Total Materials and Supplies</i>	<u>\$5,850.00</u>	<u>\$18,865.00</u>	<u>\$18,350.00</u>

250.00	.....	200.00	450.00	447.08	Miscellaneous Expenses—			
					Telephone and Telegraph.....	\$30,000.00	\$225.00	\$225.00
					Rent		120.00	120.00
					Insurance		4,000.00	4,000.00
					Other Miscellaneous Expenses.....		1,000.00	1,000.00
					Printing Booklets		1,500.00	1,000.00
\$20,250.00	\$5,603.42	\$3,450.00	\$29,303.42	\$25,264.18	Total Miscellaneous Expenses	\$30,000.00	\$6,845.00	\$6,345.00
\$4,500.00	.....	—\$500.00	\$4,000.00	\$3,780.59	Current Repairs	\$4,500.00	\$16,450.00	\$12,000.00
					Additions and Improvements—			
					Furniture	\$600.00	\$500.00	\$500.00
\$10,000.00	.....	—\$500.00	\$9,500.00	\$9,491.10	New Equipment	7,500.00	7,500.00	5,500.00
15,000.00	.....	—1,900.00	13,100.00	13,007.33	Road Extension		3,000.00	3,000.00
40,000.00	.....	—12,520.65	27,479.35	27,109.65	Water Extensions		3,000.00	2,500.00
15,000.00	.....	—6,200.00	8,800.00	1,343.76	Piping, Toilets, Sewage, etc.		2,000.00	2,000.00
					Walks, Drains, Walls, Sanitation, Electrical			
					Equipment and Wiring and Playground			
					Equipment	6,500.00	3,500.00	3,000.00
					Fifteen Boats	600.00	450.00	450.00
	\$6,800.00	—1,343.67	5,456.33	5,456.33	To erect high power electric lines			
					Cafeteria Equipment		15,000.00	10,000.00
\$80,000.00	\$6,800.00	—\$22,464.32	\$64,335.68	\$56,408.17	Total Additions and Improvements	\$15,200.00	\$34,950.00	\$26,950.00
					New Buildings—			
\$5,000.00	.....	—\$1,350.00	\$3,650.00	\$3,605.45	Building Three Camps and Shelter Houses ..			
5,000.00	.....	—4,000.00	1,000.00	803.10	Acquiring Additional Land			
	\$30,000.00	24,864.32	54,864.32	*1,545.00	Cafeteria			
					Information Building		\$5,000.00	

ACCOUNT K-2. COMMISSIONERS OF HIGH POINT PARK—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Three Shelter Houses .....	.....	3,000.00	\$3,000.00
.....	.....	.....	.....	.....	New Lake (Construction of Dam and Walls, etc.) .....	.....	50,000.00	50,000.00
\$10,000.00	\$30,000.00	\$19,514.32	\$59,514.32	\$5,953.55	Total New Buildings .....	.....	\$58,000.00	\$53,000.00
\$154,125.00	\$42,403.42	.....	\$196,528.42	\$130,701.00	Total Appropriation	\$95,550.00	\$175,995.00	\$156,355.00
				44	Employees	50	50	

* Balance still available for expenditure during 1930-1931.

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK

See descriptive matter page 168 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Salaries—			
					Administration General Staff		\$15,910.00	\$14,500.00
					Administration and Protection		75,347.00	74,000.00
					Police (Includes Seasonal Employees)		67,390.00	67,390.00
					Total Salaries		\$158,647.00	\$155,890.00

					Materials and Supplies—			
					Heat, Light, Power, Water and Electricity..	\$8,000.00	\$8,000.00	
					Clothing	1,950.00	1,950.00	
					Household Supplies	175.00	175.00	
					Motor Vehicular Transportation Supplies...	7,200.00	5,000.00	
					Medical and Surgical Supplies.....	150.00	100.00	
					Stationery and Office Supplies.....	1,100.00	1,100.00	
					Office Equipment	225.00	225.00	
					Ground Supplies	2,000.00	2,000.00	
					Other Materials and Supplies.....	5,000.00	5,000.00	
\$92,129.50	R \$95,867.64	.....	\$187,997.14	\$187,997.14		\$198,902.00		
					<i>Total Materials and Supplies.....</i>		\$25,800.00	\$23,550.00
					Current Repairs	\$7,625.00	\$7,500.00	
					Miscellaneous Expenses—			
					Printing	\$700.00	\$700.00	
					Traveling Expenses	750.00	750.00	
					Postage	575.00	575.00	
					Telephone and Telegraph.....	1,225.00	1,225.00	
					Insurance	1,965.00	1,965.00	
					Rent (Office and Houses).....	3,900.00	3,900.00	
					Auto Rental and Storage.....	75.00	75.00	
					Advertising	125.00	125.00	
					Freight and Express.....	75.00	75.00	
					Other Miscellaneous Expenses.....	3,400.00	2,500.00	
					<i>Total Miscellaneous Expenses.....</i>		\$12,790.00	\$11,890.00
\$92,129.50	\$95,867.64	.....	\$187,997.14	\$187,997.14	<i>Total Park Maintenance.....</i>	\$198,902.00	\$204,862.00	\$198,830.00

ACCOUNT K-3. COMMISSIONERS OF PALISADES INTERSTATE PARK—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					Additions and Improvements—			
					Grading and Resurfacing Henry Hudson Drive and Ferry Plazas.....	\$25,000.00	\$60,000.00	\$60,000.00
\$15,000.00			\$15,000.00	\$14,994.76	Dredging and Repairing Motorboat Basins...			
5,000.00			5,000.00	4,982.19	New Planting and Conservation of Trees....			
25,000.00			25,000.00	6,647.83	Study, Survey and Plans, Land on Top of Palisades	Unexpended Balance Reappro.		
					Replacing Water Main to Englewood Play- ground and Undercliff	4,000.00		
					Roadway to Bloomers Playground	5,000.00		
					Improvement to Lighting System Englewood and Alpine Approaches.....	2,000.00		
					Replacing Present Toilet Facilities at Under- cliff and Alpine with Flush System.....	3,000.00		
.....CONT.	\$1,327.71		1,327.71	1,327.71	Dock Repairs			
.....CONT.	1,024.77		1,024.77	1,024.77	Development Women's Federation Park.....			
.....CONT.	5.87		5.87	5.87	Development Tourist Camp.....			
					Purchase of Automobiles, Motor Cycles and Motor Trucks		6,900.00	5,000.00
					New Boat Basin at Alpine.....		63,200.00	63,200.00
					Construction of Bulkhead to Complete Forest View Boat Basin and Dredging.....		28,020.00	28,020.00

.....	.....	.....	.....	.....	Repairs to Englewood Boat Basin, Including Pavilions, Locker Room, etc.	16,500.00	16,500.00
.....	.....	.....	.....	.....	Improvements at Ross Camping Grounds....	10,000.00	10,000.00
.....	.....	.....	.....	.....	Remodel and Extend Undercliff Parking Space	5,000.00	5,000.00
<u>\$45,000.00</u>	<u>\$2,358.35</u>	<u>.....</u>	<u>\$47,358.35</u>	<u>\$28,983.13</u>	<i>Total Additions and Improvements.....</i>	<u>\$39,000.00</u>	<u>\$189,620.00</u>
.....	.....	.....	.....	.....	New Buildings—		
.....	CONT.\$263.11	.....	\$263.11	\$263.11	Two Foremen's Cabins.....	\$7,000.00	.....
.....	R 464.50	.....	464.50	464.50	Comfort Stations .....	.....	.....
.....	.....	.....	.....	.....	New Garage .....	.....	.....
.....	<u>\$727.61</u>	<u>.....</u>	<u>\$727.61</u>	<u>\$727.61</u>	<i>Total New Buildings.....</i>	<u>\$7,000.00</u>	<u>.....</u>
\$137,129.50	\$98,953.60	.....	\$236,083.10	\$217,707.88	<i>Total Appropriation</i>	<u>\$244,902.00</u>	<u>\$394,482.00</u>
.....	96,332.14	.....	96,332.14	96,332.14	Less Receipts	<u>95,000.00</u>	<u>105,000.00</u>
<u>\$137,129.50</u>	<u>\$2,621.46</u>	<u>.....</u>	<u>\$139,750.96</u>	<u>\$121,375.74</u>	<i>Net Appropriation</i>	<u>\$149,902.00</u>	<u>\$289,482.00</u>
				98	Officers and Employees.....	101	102

ACCOUNT K-4. COMMISSION TO INVESTIGATE CRIPPLED CHILDREN

See descriptive matter page 169 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
\$5,000.00	\$5,000.00	\$3,050.35	Unclassified— To provide a temporary commission to investigate number, distribution and condition of crippled children, in accordance with Chap. 188, Laws of 1926, and Chap. 56, Laws of 1928	\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00	\$3,050.35	Total Appropriation	\$5,000.00	\$5,000.00

ACCOUNT K-5. STATE AUDIT AND FINANCE COMMISSION

See descriptive matter page 169 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
\$12,000.00	\$30,000.00	.....	\$42,000.00	\$17,385.00	Unclassified— Carrying out the provisions of Joint Resolution No. 2, Laws of 1929, Joint Resolution No. 2, Laws of 1930.....	Unexp'ded Balance Reappro.	.....
\$12,000.00	\$30,000.00	.....	\$42,000.00	\$17,385.00	Total Appropriation .....	.....	.....

ACCOUNT K-6. MONMOUTH BATTLE MONUMENT

See descriptive matter page 170 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Unclassified— For maintenance of the Monmouth Battle Monument and Grounds, pursuant to Chap. 97, Laws of 1916.....	\$1,000.00	\$1,000.00
<u>\$1,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<i>Total Appropriation</i>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

ACCOUNT K-7. NEW JERSEY ARCHIVES

See descriptive matter page 170 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested Recom- mended
\$2,500.00	\$2,500.00	\$1,190.25	Unclassified— Expenses incurred in printing the New Jersey Archives	\$3,500.00	\$3,500.00
<u>\$2,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,500.00</u>	<u>\$1,190.25</u>	<i>Total Appropriation</i>	<u>\$3,500.00</u>	<u>\$3,500.00</u>

ACCOUNT K-8. NEW JERSEY GRAND ARMY OF THE REPUBLIC

See descriptive matter page 171 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$1,000.00	\$1,000.00	\$1,000.00	Unclassified— To provide assistance to the department of New Jersey Grand Army of the Republic, pursuant to Chap. 156, Laws of 1921.....	\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00
Total Appropriation							

ACCOUNT K-9. OLD BARRACKS ASSOCIATION

See descriptive matter page 171 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$3,500.00	\$3,500.00	\$3,500.00	Unclassified— For maintenance and administration of the Old Barracks, Trenton, as an historical landmark and repository.....	\$3,500.00	\$3,500.00
\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$3,500.00
Total Appropriation							

ACCOUNT K-10. PRINCETON BATTLE MONUMENT

See descriptive matter page 171 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$600.00	Unclassified—			
					For the care and maintenance of the Prince- ton Battle Monument and grounds, pursu- ant to Chap. 78, Laws of 1923.....	\$600.00	\$600.00	\$600.00
\$600.00	\$600.00	\$600.00	<i>Total Appropriation</i>	\$600.00	\$600.00	\$600.00

ACCOUNT K-11. PUBLIC LIBRARY COMMISSION

See descriptive matter page 172 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$600.00	\$600.00	\$600.00	Salaries—	\$600.00	.....	.....
4,500.00	4,500.00	4,500.00	Secretary	4,500.00	\$5,000.00	\$5,000.00
2,600.00	2,600.00	2,600.00	Librarian and Organizer.....	2,720.00	2,840.00 }	
10,740.00	\$40.00	10,780.00	10,780.00	Assistant Librarian	11,545.00	11,740.00 }	14,210.00
					Other Employees			
\$18,440.00	\$40.00	\$18,480.00	\$18,480.00	Total Salaries	\$19,365.00	\$19,580.00	\$19,210.00
\$2,000.00	\$265.00	\$2,265.00	\$2,264.60	Materials and Supplies—	\$2,200.00	\$900.00	\$900.00
42,000.00	300.00	42,300.00	42,299.58 }	Stationery and Office Supplies.....	43,500.00 }	45,000.00	43,500.00
					Books and Pamphlets		650.00	650.00
\$44,000.00	\$565.00	\$44,565.00	\$44,564.18	Other Materials and Supplies			
					Total Materials and Supplies.....	\$45,700.00	\$46,550.00	\$45,050.00

\$3,000.00	.....	\$150.00	\$3,150.00	\$3,144.25	Miscellaneous Expenses—			
19,000.00	.....	.....	19,000.00	19,000.00	Traveling Expenses	\$3,000.00	\$3,200.00	\$3,200.00
					Formation and Aid of School Libraries, Chap.			
400.00	.....	—300.00	100.00	100.00	186, Laws of 1914.....	20,000.00	21,000.00	20,000.00
1,800.00	.....	—455.00	1,345.00	1,344.53	Donation to Libraries, Chap. 62, P. L. 1900..	400.00	400.00	400.00
300.00	.....	.....	300.00	264.94	Freight and Express.....	1,800.00	1,800.00	1,800.00
.....	.....	.....	.....	.....	Telephone and Telegraph.....	300.00	300.00	300.00
.....	.....	.....	.....	.....	Printing and Binding (Formerly included			
					under Stationery and Office Supplies).....	.....	800.00	800.00
					Other Miscellaneous Expenses.....	.....	150.00	100.00
\$24,500.00	.....	—\$605.00	\$23,895.00	\$23,853.72	<i>Total Miscellaneous Expenses.....</i>	\$25,500.00	\$27,650.00	\$26,600.00
.....	s \$1,800.00	.....	\$1,800.00	\$1,800.00	Additions and Improvements—			
.....	.....	.....	.....	.....	Office Furniture .....	.....	.....	.....
					Automobile .....	.....	\$1,200.00	\$1,000.00
.....	\$1,800.00	.....	\$1,800.00	\$1,800.00	<i>Total Additions and Improvements.....</i>	.....	\$1,200.00	\$1,000.00
\$86,940.00	\$1,800.00	.....	\$88,740.00	\$88,697.90	<i>Total Appropriation</i>	\$90,565.00	\$94,980.00	\$91,860.00
				16	Employees	11	10	

See descriptive matter page 172 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recommended
\$9,500.00	\$9,500.00	\$9,499.71	Salaries—		
					Director	\$5,000.00	\$3,000.00
					Clerical Services	3,240.00	3,240.00
					<i>Total Salaries</i>	\$8,240.00	\$6,240.00
300.00	300.00	289.50	Materials and Supplies—		
					Stationery and Office Supplies	\$600.00	\$600.00
					<i>Total Materials and Supplies</i>	\$600.00	\$600.00
					Miscellaneous Expenses—		
2,500.00	2,500.00	2,203.27	Traveling and Other Miscellaneous Expenses	\$4,400.00	\$3,000.00
					Publishing Directory of County and Municipal Officials	300.00	300.00
					Repair and Preservation of "Ratables" or "Tax Lists" .....	.....	.....
					Binding and Repair of Valuable Public and Historical Records	1,000.00	500.00
					<i>Total Miscellaneous Expenses</i>	\$5,700.00	\$3,800.00
\$12,300.00	\$12,300.00	\$11,992.48	<i>Total Appropriation</i>	\$9,800.00	\$10,640.00
				3	Employees	3	3

ACCOUNT K-13. RED BANK BATTLE MONUMENT

See descriptive matter page 173 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$1,500.00	\$1,500.00	\$1,500.00	Unclassified— To the Board of Chosen Freeholders of the County of Gloucester, for the purpose of aiding in the care and supervision of the Red Bank Battle Monument in said County and in the maintenance of the grounds upon which same is located, according to provisions of Chap. 79, Laws of 1905	\$1,500.00	\$1,500.00	.....
\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	.....
					Total Appropriation	\$1,500.00	\$1,500.00	.....

ACCOUNT K-14. REHABILITATION COMMISSION

See descriptive matter page 173 Budget Supplement

Year Ending June 30, 1930—						Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
					For Vocation Rehabilitation, pursuant to Chap. 74, Laws of 1919:			
					Salaries—			
\$18,540.00	\$18,540.00	\$18,532.66	Administrative	\$15,600.00	\$17,200.00	\$15,900.00
32,545.00	32,545.00	32,541.53	Physicians in Charge and Assistants	23,500.00	23,800.00	23,800.00
16,995.00	16,995.00	16,798.95	Vocational Examiners	18,125.00	19,270.00	18,960.00
20,710.00	20,710.00	20,706.00	Clinical Employees	23,540.00	22,840.00	22,500.00
18,140.00	R \$2,232.10	\$53.60	20,425.70	18,137.57	Clerical and Other Employees	15,705.00	17,440.00	16,450.00
5,175.00	5,175.00	5,174.50	Janitor Service	5,170.00	5,235.00	5,230.00
.....	New Employees .....	.....	4,620.00	960.00
\$112,105.00	\$2,232.10	\$53.60	\$114,390.70	\$111,891.21	Total Salaries	\$101,640.00	\$110,405.00	\$103,800.00
					Materials and Supplies—			
\$3,000.00	\$3,000.00	\$2,435.53	Clinic Supplies	\$17,980.00	\$4,500.00	\$4,500.00
1,500.00	—\$800.00	700.00	666.41	Clinic Equipment .....		.....	.....
1,300.00	500.00	1,800.00	1,687.44	Office Equipment		500.00	500.00
125.00	125.00	121.05	Stationery and Office Supplies		1,300.00	1,300.00
350.00	—150.00	200.00	184.78	Medical, Surgical and Laboratory Supplies ..		350.00	300.00
550.00	550.00	272.52	Household Supplies		500.00	300.00
4,000.00	R \$5,870.00	.....	9,870.00	9,579.53	Tuition and Vocational Supplies		12,000.00	12,000.00
2,100.00	111.37	2,211.37	1,657.18	Heat, Light, Power, Water and Gas		2,150.00	2,150.00

14 Bud	325.00	.....	.....	325.00	300.00	Photographing and Blueprinting Supplies ...		300.00	300.00
	3,000.00	R 2,642.00	.....	5,642.00	5,639.00	Artificial Appliances		6,000.00	6,000.00
	<u>\$16,250.00</u>	<u>\$8,512.00</u>	<u>—\$338.63</u>	<u>\$24,423.37</u>	<u>\$22,543.44</u>	<i>Total Materials and Supplies</i>	<u>\$17,980.00</u>	<u>\$27,600.00</u>	<u>\$27,350.00</u>
	\$2,000.00	.....	—\$1,500.00	\$500.00	\$491.01	Current Repairs	\$18,400.00	.....	.....
	1,300.00	.....	—961.90	338.10	252.06	Repairs—Electrical Equipment		\$500.00	\$500.00
	20.00	R \$12.95	.....	32.95	32.95	Repairs to Typewriters .....		.....	.....
	.....	.....	.....	.....	.....	Repairs to Buildings		500.00	500.00
	<u>\$3,320.00</u>	<u>\$12.95</u>	<u>—\$2,461.90</u>	<u>\$871.05</u>	<u>\$776.02</u>	<i>Total Current Repairs</i>		<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$4,000.00	R \$3,152.07	\$2,300.00	\$9,452.07	\$9,165.66	Miscellaneous Expenses—			
	5,700.00	.....	.....	5,700.00	5,600.00	Traveling Expenses		\$12,000.00	\$10,500.00
	400.00	.....	.....	400.00	364.40	Rent		5,600.00	5,600.00
	2,000.00	.....	—112.17	1,887.83	1,887.75	Insurance		700.00	700.00
	2,000.00	.....	559.10	2,559.10	2,307.33	Telephone and Telegraph		2,200.00	2,200.00
	25.00	.....	.....	25.00	23.00	Household Expenses		2,300.00	2,300.00
	10.00	.....	.....	10.00	8.00	Freight and Express		25.00	25.00
	<u>\$14,135.00</u>	<u>\$3,152.07</u>	<u>\$2,746.93</u>	<u>\$20,034.00</u>	<u>\$19,356.14</u>	Other Miscellaneous Expenses		60.00	60.00
	\$145,810.00	\$13,909.12	.....	\$159,719.12	\$154,566.81	<i>Total Miscellaneous Expenses .....</i>	.....	\$22,885.00	\$21,385.00
	30,000.00	.....	.....	30,000.00	43,909.12	<i>Total Appropriation</i>	\$138,020.00	\$161,890.00	\$153,535.00
	<u>\$115,810.00</u>	<u>\$13,909.12</u>	<u>.....</u>	<u>\$129,719.12</u>	<u>\$110,657.69</u>	Less Receipts from Clinic Fees and Federal Government	41,978.24	44,978.24	44,978.24
						<i>Net Appropriation</i>	\$96,041.76	\$116,911.76	\$108,556.76
				58		Employees	50	53	

ACCOUNT K-15. REFUND OF RAILROAD TAX

See descriptive matter page 174 Budget Supplement

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			

Any Overpayment Any Overpayment

The Comptroller of the Treasury is hereby authorized and empowered to adjust and repay any overpayment of tax assessed and penalty thereon for any year, pursuant to Section 14, Chapter 208, Laws of 1888, and the acts amendatory thereof and supplementary thereto, made by any railroad and canal company, and the State Treasurer is directed to pay warrants therefor issued by the Comptroller, said payments shall be deducted from the amount originally paid into and remaining undisbursed in the treasury of the State, and the amount of money necessary for such purpose as ascertained is hereby appropriated.

Year Ending		
June 30, 1932		
1931		Recom-
Approp.	Requested	mended

Any Any Any
Overp'ym't Overp'ym't Overp'ym't

ACCOUNT K-16. REFUNDING TAXES ON MISCELLANEOUS CORPORATIONS

See descriptive matter page 174 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental	Transfers	Total Available	Expended	1931	Requested	Recom-
Approp.	Emergency Receipts				Approp.		mended
Any							
Overpayment	\$2,791.97	.....	\$2,791.97	\$2,791.97	<p>The Comptroller of the Treasury is hereby authorized and directed to allow and to certify to the State Treasurer for payment any duplicate payment of tax, or any amount legally adjudged to be an overpayment of franchise taxes and interest thereon by any so-called miscellaneous corporation, provided any such taxes shall not have been assessed or fixed earlier than two years prior to the date of instituting proceedings to recover such overpayment. The State Treasurer is hereby authorized and directed to pay warrants issued therefor by the Comptroller.</p>		
					Any	Any	Any
					Overp'ym't	Overp'ym't	Overp'ym't

ACCOUNT K-17. STATE LIBRARY

See descriptive matter page 175 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental	Transfers	Total	Expended	1931	Requested	Recom- mended
Approp.	Emergency Receipts				Approp.		
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Salaries—		
.....	E \$3,500.00	.....	3,500.00	3,500.00	Librarian	\$5,000.00	\$6,000.00
3,000.00	.....	.....	3,000.00	3,000.00	Assistant Librarian	3,500.00	4,500.00
2,700.00	.....	.....	2,700.00	2,700.00	Law Librarian	3,000.00	3,000.00
6,960.00	.....	.....	6,960.00	6,960.00	Reference Librarian	2,820.00	3,000.00 }
					Clerical Services and Messenger	9,480.00	9,960.00 }
							12,510.00
\$17,660.00	\$3,500.00	.....	\$21,160.00	\$21,160.00	Total Salaries	\$23,800.00	\$26,460.00
							\$24,010.00
\$250.00	.....	.....	\$250.00	\$248.85	Materials and Supplies—		
5,000.00	.....	.....	5,000.00	4,999.54	Stationery and Office Supplies	\$250.00	\$300.00
					Educational, Recreational and Library Sup- plies (Formerly included Printing and Binding)	5,500.00	5,000.00
							5,000.00
\$5,250.00	.....	.....	\$5,250.00	\$5,248.39	Total Materials and Supplies	\$5,750.00	\$5,300.00
							\$5,300.00

\$100.00	.....	—\$100.00	.....	.....	Miscellaneous Expenses—			
300.00	.....	—37.75	\$262.25	\$262.25	Traveling Expenses	\$100.00	\$300.00	\$100.00
60.00	.....	.....	60.00	58.60	Legislative Reference Department	300.00	300.00	300.00
240.00	.....	137.75	377.75	361.40	Telephone and Telegraph	100.00	100.00	100.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	300.00	500.00	400.00
					Printing and Binding (Formerly included under Library Supplies) .....	.....	1,800.00	1,000.00
\$700.00	.....	.....	\$700.00	\$682.25	<i>Total Miscellaneous Expenses</i>	\$800.00	\$3,000.00	\$1,900.00
\$23,610.00	\$3,500.00	.....	\$27,110.00	\$27,090.64	<i>Total Appropriation</i>	\$30,350.00	\$34,760.00	\$31,210.00
				8	Employees	10	10	

ACCOUNT K-18. TRENTON BATTLE MONUMENT

See descriptive matter page 175 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$1,500.00	R \$373.50	.....	\$1,873.50	\$1,710.45	Unclassified—		
					For the State House Commission for purpose of keeping Trenton Battle Monument and Grounds in good condition and repair	\$1,500.00	\$1,500.00
					All receipts of the monument are hereby ap- propriated for the use of the commission in addition to the sum appropriated.		\$1,500.00
\$1,500.00	\$373.50	.....	\$1,873.50	\$1,710.45	<i>Total Appropriation</i>	\$1,500.00	\$1,500.00

ACCOUNT K-19. UNCLAIMED WAGES

See descriptive matter page 175 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	R \$710.91	.....	\$710.91	\$20.17	The Comptroller is hereby authorized to pay from this fund any claim for unclaimed wages properly approved.	Any Unclaimed Wages	Any Unclaimed Wages	Any Unclaimed Wages

ACCOUNT K-20. WALT WHITMAN HOUSE, CAMDEN

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	Unclassified— For maintenance of the Walt Whitman House at Camden, pursuant to provisions of Joint Resolution No. 6, Laws of 1925, which limits amount to be appropriated ..	\$500.00	\$1,000.00	\$500.00
.....	<i>Total Appropriation</i>	\$500.00	\$1,000.00	\$500.00

ACCOUNT K-21. WASHINGTON ASSOCIATION OF NEW JERSEY

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$2,500.00	\$2,428.25	.....	\$4,928.25	\$4,928.25	Unclassified— For the trustees of the Washington Association of New Jersey, pursuant to Chap. 309, Laws of 1874, for salaries of caretaker and two attendants, and for heat, light, insurance, etc.	\$2,500.00	\$2,500.00	\$2,500.00
<u>\$2,500.00</u>	<u>\$2,428.25</u>	<u>.....</u>	<u>\$4,928.25</u>	<u>\$4,928.25</u>	Total Appropriation	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
			3	Employees		3	3	

ACCOUNT K-22. WASHINGTON ROCK PARK COMMISSION

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$936.00	\$936.00	\$936.00	Salaries and Wages.....	\$936.00	\$936.00	\$936.00
564.00	564.00	223.18	For Insurance, Improvement and Maintenance of Washington Rock Park, including Materials	564.00	564.00	564.00
300.00	300.00	51.90	Improvement of Roads.....	300.00	500.00	.....
<u>\$1,800.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,800.00</u>	<u>\$1,211.08</u>	Total Appropriation	<u>\$1,800.00</u>	<u>\$2,000.00</u>	<u>\$1,500.00</u>
			1	Employees		1	1	

ACCOUNT K-23. COMMITTEE TO MAKE SURVEY OF QUESTIONS OF PUBLIC INTEREST

See descriptive matter page 176 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$50,000.00	\$50,000.00	\$36,233.36	Unclassified— For defraying expenses of Commission in accordance with provisions of Joint Resolu- tion No. 13, Laws of 1928.....	Unexp'ded Balance Reappro.	.....
\$50,000.00	\$50,000.00	\$36,233.36	Total Appropriation .....	.....	.....

ACCOUNT K-24. COMMITTEE TO STUDY, CODIFY AND REVISE ELECTION LAWS

See descriptive matter page 177 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$10,000.00	\$10,000.00	\$242.25	Unclassified— To carry into effect Joint Resolution No. 6, Laws of 1929.....	Unexp'ded Balance Reappro.	.....
\$10,000.00	\$10,000.00	\$242.25	Total Appropriation .....	.....	.....

ACCOUNT K-25. MORTGAGE LAW COMMISSION

See descriptive matter page 177 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested
.....	s \$5,000.00	.....	\$5,000.00	\$4,368.01	Unclassified— Expenses incurred by the Mortgage Law Commission created pursuant to Joint Reso- lution No. 14, Laws of 1928.....	.....	.....
.....	\$5,000.00	.....	\$5,000.00	\$4,368.01	<i>Total Appropriation</i> .....	.....	.....

**ACCOUNT K-26. COMMISSION TO INVESTIGATE AND REPORT CONCERNING NEED AND ADVISABILITY
OF DEVELOPMENT OF PROPERTY IN AND NEAR NEWARK BAY**

See descriptive matter page 177 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested
\$50,000.00	\$50,000.00	\$21,072.19	Unclassified— To defray expenses of Commission appointed pursuant to Joint Resolution No. 11, Laws of 1928, and Joint Resolution No. 10, Laws of 1929	Unexp'ded Balance Reappro. ....	.....
\$50,000.00	\$50,000.00	\$21,072.19	<i>Total Appropriation</i> .....	.....	.....

ACCOUNT K-27. COMMISSION ON FLOOD CONTROL

See descriptive matter page 178 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$15,000.00	\$15,000.00	\$13,859.08	Unclassified—		
					To carry into effect the provisions of Joint		
					Resolution No. 19, Laws of 1929.....		
\$15,000.00	\$15,000.00	\$13,859.08	<i>Total Appropriation</i>		

ACCOUNT K-28. COMMISSION ON OLD AGE INSURANCE AND PENSIONS

See descriptive matter page 178 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
\$1,200.00	\$1,200.00	\$1,196.99	Unclassified—		
					To defray expenses of the Commission.....		
\$1,200.00	\$1,200.00	\$1,196.99	<i>Total Appropriation</i>		

ACCOUNT K-29. SPANISH AMERICAN WAR VETERANS

See descriptive matter page 178 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended	
.....	E \$1,000.00	.....	\$1,000.00	\$1,000.00	Unclassified— To compile and preserve record of proceed- ings of the Spanish American War Veter- ans of New Jersey.....	.....	\$1,000.00	\$1,000.00
.....	\$1,000.00	.....	\$1,000.00	\$1,000.00	Total Appropriation .....	.....	\$1,000.00	\$1,000.00

ACCOUNT K-30. COMMISSION ON PUBLIC SCHOOL SYSTEMS

See descriptive matter page 179 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended	
.....	CONT. \$22,397.78 }	.....	\$25,397.78	\$21,693.97	Unclassified— To defray expenses of Commission appointed pursuant to provisions of Chap. 286, Laws of 1928	Unexp'ded Balance Reappro.	.....	.....
.....	s 3,000.00 }					.....	.....	.....
.....	\$25,397.78	.....	\$25,397.78	\$21,693.97	Total Appropriation .....	.....	.....	.....

ACCOUNT K-31. COMMISSION TO INVESTIGATE RELATIONSHIP BETWEEN STATE OF NEW JERSEY AND
RUTGERS COLLEGE

See descriptive matter page 179 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested
.....	CONT. \$4,317.78 }						
.....	E 4,844.52 }	.....	\$9,162.30	\$7,241.90	To pay Edward M. Colis for services rendered	.....	.....
.....	\$9,162.30	.....	\$9,162.30	\$7,241.90	Total Appropriation .....	.....	.....

ACCOUNT K-32. COMMISSION TO MAINTAIN THE OLD STEUBEN HOME

See descriptive matter page 179 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested
.....	E \$1,000.00	.....	\$1,000.00	\$1,000.00	For the expenses of the Commission appointed pursuant to Chap. 15, Laws of 1926, Reconstruction and repair of Home.....	.....	\$100,000.00
.....	\$1,000.00	.....	\$1,000.00	\$1,000.00	Total Appropriation .....	.....	\$100,000.00

ACCOUNT K-33. COMMISSION ON MUNICIPAL, COUNTY AND STATE PENSIONS

See descriptive matter page 180 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....	s \$25,000.00	.....	\$25,000.00*			
.....	\$25,000.00	.....	\$25,000.00	.....		\$50,000.00	\$45,000.00
						\$50,000.00	\$45,000.00

* This appropriation is still available and is being expended in the present fiscal year. The commission was organized July 15, 1930.

ACCOUNT K-34. FARM RELIEF COMMITTEE

See descriptive matter page 181 Budget Supplement

Year Ending June 30, 1930					1931 Approp.	Year Ending June 30, 1932	
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		Requested	Recom- mended
.....	CONT. \$5,000.00	.....	\$5,000.00	.....		
.....	\$5,000.00	.....	\$5,000.00	.....		

The unexpended balance of the appropriation for this commission is hereby reappropriated, according to the provisions of Joint Resolution No. 4, Laws of 1930.....

Unexp'ded
Balance
Reappro.

Total Appropriation

ACCOUNT K-35. STATE REGIONAL PLANNING COMMISSION

See descriptive matter page 182 Budget Supplement

See appropriate matter, page 102 Budget Supplement.

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....CONT.	\$10,000.00	.....	\$10,000.00	\$3,921.56	There is hereby appropriated the undisbursed balance on the 30th of June, 1930, of the appropriation made for expenses of this commission, according to the provisions of Joint Resolution No. 7, Laws of 1930.....	Unexp'ded Balance Reappro.	.....	.....
.....	\$10,000.00	.....	\$10,000.00	\$3,921.56	Total Appropriation .....	.....	.....	.....

ACCOUNT K-36. COMMISSION ON COUNTY AND MUNICIPAL TAXATION AND FINANCE

See descriptive matter page 182 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
*\$10,000.00	\$50,000.00	.....	\$60,000.00	\$35,114.98	To defray the expenses of this commission, according to the provisions of Joint Resolu- tion No. 9, Laws of 1930.....	.....	.....	.....
<u>\$10,000.00</u>	<u>\$50,000.00</u>	<u>.....</u>	<u>\$60,000.00</u>	<u>\$35,114.98</u>	<i>Total Appropriation</i> .....	.....	.....	.....

* This appropriation was made to the Commission to Investigate Taxation and Tangible Personal Property, the work of which commission has been taken over by the Commission on County and Municipal Taxation and Finance.

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recommended
.....CONT.	\$95,733.28	\$95,733.28	\$64,981.05	To defray the expenses of the State Audit, according to the provisions of Joint Resolution No. 3, Laws of 1929, and Joint Resolution No. 9, Laws of 1929.....
.....	\$95,733.28	\$95,733.28	\$64,981.05	Total Appropriation

ACCOUNT K-39. COMMISSION TO MARK HISTORIC SITES

See descriptive matter page 101 Budget Supplement (1930-1931)

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	Unclassified—			
.....	Expenses of Commission, including marking of historic sites.....	\$150,000.00	\$75,000.00
.....	<i>Total Appropriation</i>	\$150,000.00	\$75,000.00

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ACCOUNT L-1. STATE EMERGENCY FUND

See descriptive matter page 183 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$250,000.00	\$75,000.00	.....	\$325,000.00	\$324,968.99	For the Governor, the State Treasurer, and the State Comptroller, ex-officio, constituting the State House Commission, to meet any condition of emergency until legislation appropriate therefor shall be enacted, provided, however, that all disbursements therefrom shall be made only upon the written authority of each and all of the officials cited herein.....			
249,968.99	75,000.00	.....	324,968.99	324,968.99	Amounts allowed to the various departments, institutions, etc., included in their appropriations (and marked E) Chap. 361, P. L. 1929	\$250,000.00	\$250,000.00	\$250,000.00
					
\$31.01	.....	.....	\$31.01	.....	Net Balance of Emergency Fund Unapplied	\$250,000.00	\$250,000.00	\$250,000.00

An itemized statement of all expenditures authorized from this fund during the fiscal year 1930 is given elsewhere in this message.

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ACCOUNT L-2. STATE INSURANCE FUND

See descriptive matter page 183 Budget Supplement

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$50,000.00	\$50,000.00	\$50,000.00	For the purpose of creating a fund for the restoration or repair of property owned by the State and which has been damaged by fire or earthquake, pursuant to Chapter 123, Laws of 1913 .....	.....	.....	.....
					The amount appropriated from 1913 to June 30, 1930, together with accrued interest, equals \$473,811.14.			
<u>\$50,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<i>Total Appropriation</i>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES

See descriptive matter page 185 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$15,000.00	.....	.....	\$15,000.00	\$15,000.00	Salaries—		
4,000.00	.....	\$875.00	4,875.00	4,875.00	Commissioner	\$15,000.00	\$15,000.00
5,000.00	.....	.....	5,000.00	5,000.00	Director, Division of Medicine	7,500.00	7,500.00
5,500.00	.....	.....	5,500.00	5,500.00	Director, Administration and Accounts	6,500.00	7,000.00
4,000.00	.....	—500.00	3,500.00	3,500.00	Assistant Attorney General	6,000.00	6,000.00
6,500.00	.....	—520.00	5,980.00	5,979.11	Director of Research	6,000.00	6,000.00
6,500.00	.....	—1,500.07	4,999.93	4,999.93	Supervising Steward	6,000.00	6,250.00
3,600.00	.....	.....	3,600.00	3,600.00	Director of Inspections	6,000.00	6,000.00
7,200.00	.....	.....	7,200.00	7,200.00	Farm Supervisor	4,000.00	4,000.00
44,540.00 R	\$18,416.66	—101.00	62,855.66	62,853.77	State Adjusters and Collectors (2)	7,200.00	7,200.00
.....	.....	.....	.....	.....	{ Other Officers and Employees	58,390.00	66,220.00
					{ Special Services	6,000.00	7,500.00
					New Employees (6) .....	.....	12,000.00
\$101,840.00	\$18,416.66	—\$1,746.07	\$118,510.59	\$118,507.81	Total Salaries	\$128,590.00	\$151,670.00
					Materials and Supplies—		
\$3,000.00	.....	\$341.00	\$3,341.00	\$3,322.89	Stationery (Inc. Printing in 1930 and 1931) .	\$3,500.00 }	\$4,200.00
1,000.00	.....	5.00	1,005.00	1,000.42	Office Supplies and Equipment	1,200.00 }	\$4,200.00
3,500.00	.....	2,925.07	6,425.07	6,353.37	Vehicular Transportation Supplies	4,500.00	5,000.00
\$7,500.00	.....	\$3,271.07	\$10,771.07	\$10,676.68	Total Material and Supplies	\$9,200.00	\$9,200.00

ACCOUNT X-1. DEPARTMENT OF INSTITUTIONS AND AGENCIES—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$8,000.00	.....	—\$540.00	\$7,460.00	\$7,405.74	Miscellaneous Expenses—		
1,400.00	.....	915.00	2,315.00	2,311.39	Traveling Expenses	\$7,500.00	\$8,000.00
2,200.00	.....	—750.00	1,450.00	1,437.94	Telephone and Telegraph	2,000.00	2,000.00
600.00	.....	.....	600.00	600.00	Deporting Aliens and Non-Residents	2,200.00	2,500.00
1,400.00	.....	275.00	1,675.00	1,664.50	Printing and Binding, etc.	600.00	1,100.00
					Other Miscellaneous Expenses	1,400.00	1,400.00
\$13,600.00	.....	—\$100.00	\$13,500.00	\$13,419.57	<i>Total Miscellaneous Expenses</i>	\$13,700.00	\$15,000.00
\$1,000.00	.....	\$935.00	\$1,935.00	\$1,935.00	Additions and Improvements—		
					Exchange of Two Automobiles	\$3,600.00	\$2,400.00
\$1,000.00	.....	\$935.00	\$1,935.00	\$1,935.00	<i>Total Additions and Improvements</i>	\$3,600.00	\$2,400.00
\$123,940.00	\$18,416.66	\$2,360.00	\$144,716.66	\$144,539.06	<i>Total Central Office</i>	\$155,090.00	\$178,270.00
							\$169,140.00

CENTRAL PAROLE BUREAU

(Department of Institutions and Agencies)

See descriptive matter page 185 Budget Supplement

\$6,500.00	.....	—\$5,000.00	\$1,500.00	\$1,500.00	Salaries—			
3,720.00	.....	.....	3,720.00	3,720.00	Director, Parole and Domestic Relations ...	\$6,500.00	\$6,500.00	\$6,000.00
					(1) Assistant Directors, Parole and Domestic			
46,640.00	.....	—545.00	46,095.00	46,087.87	Relations (2)	7,470.00	7,740.00	7,740.00
1,000.00	.....	.....	1,000.00	1,000.00	Parole Officers	44,940.00	45,330.00	41,315.00
16,115.00	.....	—2,020.00	14,095.00	14,091.56	Miscellaneous Services	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Other Employees	20,005.00	24,440.00	27,550.00
					New Employees (4) .....	.....	10,800.00	8,400.00
\$73,975.00	.....	—\$7,565.00	\$66,410.00	\$66,399.43	<i>Total Salaries</i>	\$79,915.00	\$95,810.00	\$92,005.00
					Materials and Supplies—			
\$1,000.00	.....	\$60.00	\$1,060.00	\$1,058.60	Stationery	\$1,200.00	\$1,900.00	\$1,900.00
200.00	.....	.....	200.00	200.00	Office Supplies	200.00		
500.00	.....	.....	500.00	472.61	Furniture and Equipment	250.00		
2,000.00	.....	1,045.58	3,045.58	3,037.85	Vehicular Transportation Supplies	2,500.00	3,000.00	3,000.00
\$3,700.00	.....	\$1,105.58	\$4,805.58	\$4,769.06	<i>Total Materials and Supplies</i>	\$4,150.00	\$4,900.00	\$4,900.00
					Miscellaneous Expenses—			
\$11,500.00	.....	\$325.00	\$11,825.00	\$11,794.89	Traveling Expenses	\$10,500.00	\$11,000.00	\$11,000.00
800.00	.....	.....	800.00	799.53	Telephone and Telegraph	1,300.00	1,300.00	1,300.00
\$12,300.00	.....	\$325.00	\$12,625.00	\$12,594.42	<i>Total Miscellaneous Expenses</i>	\$11,800.00	\$12,300.00	\$12,300.00
					Additions and Improvements—			
\$500.00	.....	—\$50.58	\$449.42	\$449.42	Exchange of Three Automobiles	\$1,200.00	\$2,200.00	\$2,200.00
\$500.00	.....	—\$50.58	\$449.42	\$449.42	<i>Total Additions and Improvements</i>	\$1,200.00	\$2,200.00	\$2,200.00
\$90,475.00	.....	—\$6,185.00	\$84,290.00	\$84,212.33	<i>Total Central Parole Bureau</i>	\$97,065.00	\$115,210.00	\$111,405.00

DIVISION STATE USE EMPLOYMENT—INDUSTRIAL SUPERVISION

See descriptive matter page 186 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,500.00	.....	.....	\$6,500.00	\$6,500.00	Salaries—		
3,900.00	.....	.....	3,900.00	3,900.00	Director, Institutional Industries	\$7,000.00	\$7,000.00
17,500.00	.....	.....	17,500.00	17,493.77	Assistant Director of Industries	4,500.00	4,500.00
					Clerical Services and Other Employees	26,965.00	26,205.00
\$27,900.00	.....	.....	\$27,900.00	\$27,893.77	<i>Total Salaries</i>	\$38,465.00	\$38,465.00
\$500.00	.....	.....	\$500.00	\$494.70	Materials and Supplies (Stationery and Office Supplies)	\$500.00	\$500.00
600.00	.....	.....	600.00	597.42	Miscellaneous Expenses (Traveling Expenses) Additions and Improvements-Replacement of Two Trucks and one Passenger Automobile	600.00	600.00
						5,042.00	5,000.00
\$29,000.00	.....	.....	\$29,000.00	\$28,985.89	<i>Total Industrial Supervision</i>	\$39,565.00	\$44,607.00
\$243,415.00	\$18,416.66	—\$3,825.00	\$258,006.66	\$257,737.28	<i>Total (Exclusive of State Use)</i>	\$291,720.00	\$338,087.00

For the State Use Revolving Fund there is hereby appropriated the unexpended balance of the fund now known as the "State Use Working Capital Fund," and in accordance with the provisions of Section 709, Chapter 147, Laws of 1918, all receipts, when received, derived from State Use production will be credited to the State Use Revolving Fund.

					The following sums are appropriated from the State Use Revolving Fund, for further plant and equipment for State Use Industries from the surplus in the revolving fund in excess of the amount of \$200,000:			
					For Repair, Replacement and Extension of State Use Industry—			
\$10,000.00	.....	.....	\$10,000.00	\$3,071.49	At Prison	\$10,000.00	\$10,000.00	\$10,000.00
5,000.00	.....	.....	5,000.00	778.16	At Rahway	5,000.00	15,000.00	15,000.00
2,000.00	.....	.....	2,000.00	1,840.47	At Vineland State School	2,000.00	2,000.00	2,000.00
500.00	.....	.....	500.00	301.91	At State Home for Girls	500.00	500.00	500.00
500.00	.....	.....	500.00	.....	At New Lisbon Colony for Feeble-Minded ..	.....	.....	.....
1,000.00	.....	.....	1,000.00	989.30	At North Jersey Training School, Totowa ..	1,000.00	500.00	500.00
.....	.....	.....	.....	.....	Criminal Insane Institutions	5,000.00	5,000.00	5,000.00
600.00	.....	.....	600.00	544.30	Purchase of Ford Car .....	.....	.....	.....
<u>\$19,600.00</u>	<u>.....</u>	<u>.....</u>	<u>\$19,600.00</u>	<u>\$7,525.63</u>	<i>Total State Use Funds</i>	<u>\$23,500.00</u>	<u>\$33,000.00</u>	<u>\$33,000.00</u>
\$263,015.00	\$18,416.66	—\$3,825.00	\$277,606.66	\$265,262.91	<i>Total for Department of Institutions and Agencies (Including State Use, but not Including Division of Architecture)</i>	\$315,220.00	\$371,087.00	\$357,350.00
19,600.00	.....	.....	19,600.00	7,525.63	Less Appropriation from Working Capital	23,500.00	33,000.00	33,000.00
<u>\$243,415.00</u>	<u>\$18,416.66</u>	<u>—\$3,825.00</u>	<u>\$258,006.66</u>	<u>\$257,737.28</u>	<i>Net Total</i>	<u>\$291,720.00</u>	<u>\$338,087.00</u>	<u>\$324,350.00</u>

(Department of Institutions and Agencies)

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Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
				\$7,000.00	Salaries—		
				5,270.68	Director	\$7,000.00	\$7,000.00
				4,200.00	Assistant Director and Civil Engineer.....	5,800.00	5,800.00
				687.50	Assistant Mechanical Engineer.....	4,200.00	4,200.00
				4,600.00	Mechanical Power Supervisor.....	4,800.00	4,800.00
				7,765.00	Chief Architect and Designer.....	4,800.00	4,800.00
					Clerical Employees	8,570.00	8,820.00
					It is requested that the following employees shall be paid out of fees of the division at rates fixed by the Civil Service Commission, for their positions, during time they are actually engaged in the work of the division as follows:		
					Assistant Director of Construction, \$5,000.00, recommended, \$4,920.00; Chief Architectural Draftsman, \$4,200.00, recommended \$4,200.00; Electrical Superintendent, \$3,780.00, recommended, \$3,780.00; Superintendent Plumbing and Heating, \$3,900.00, recommended, \$3,780.00; Assistant Civil Engineers (2), \$5,900.00, recommended, \$5,730.00; Estimator, \$2,700.00, recommended, \$2,690.00; Specification Writer, \$3,900.00, recommended, \$3,900.-		

CONT. \$3,795.66				220,968.17	00; Superintendents Building Construction (9), \$31,700.00, recommended, \$30,080.00; Construction Manager, \$4,000.00, recommended, \$4,000.00; Rodmen (2), \$2,820.00, recommended, \$2,820.00; Architects and Designers (3), \$11,400.00, recommended, \$11,400.00; Senior Architectural Draftsmen (2), \$6,720.00, recommended, \$6,510.00; Architectural Draftsmen (10), \$28,800.00, recommended, \$28,110.00; Junior Architectural Draftsmen (3), \$5,760.00, recommended, \$5,520.00; Mechanical Draftsmen (3), \$9,600.00, recommended, \$9,600.00; Students and Tracers (4), \$4,260.00, recommended, \$4,200.00; Photographer, \$2,880.00, recommended, \$2,790.00; Clerical Employees (13), \$15,960.00, recommended, \$15,710.00; Total Requested, \$153,280.00, recommended by the Civil Service Commission, \$149,740.00.			
\$33,700.00	R 251,686.45	\$3,825.00	\$293,007.11					
				\$250,491.35	Total Salaries	\$35,170.00	\$35,420.00	\$34,570.00
					Materials and Supplies—			
				\$1,553.79	Stationery and Office Supplies.....			
				11,813.22	Photographing, Blueprinting and Drafting Supplies			
				5,555.21	Vehicular Transportation Supplies.....		\$3,000.00	\$3,000.00
				1,568.72	Office Equipment	This items is financed out of Architectural fees.		
				\$20,490.94	Total Materials and Supplies.....		\$3,000.00	\$3,000.00

X-1. DIVISION OF ARCHITECTURE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932			
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
				\$770.26	Miscellaneous Expenses—			
					Other Miscellaneous Expenses.....	This item is financed out of Architec- tural fees.		
2,500.00	{ CONT. 29.26 } { R 4,500.00 }	.....	7,029.26	7,028.08	Traveling Expenses	\$2,500.00	\$3,000.00	\$3,000.00
1,000.00	{ CONT. 802.91 } { R 1,017.50 }	.....	2,820.41	2,538.66	Telephone and Telegraph.....	1,000.00	2,500.00	2,500.00
				<u>\$10,337.00</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$3,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>
					Additions and Improvements—			
500.00	.....	.....	500.00	<u>\$435.00</u>	Exchange of two Automobiles.....	\$2,000.00	\$2,700.00	\$2,200.00
				<u>\$435.00</u>	<i>Total Additions and Improvements.....</i>	<u>\$2,000.00</u>	<u>\$2,700.00</u>	<u>\$2,200.00</u>
<u>\$37,700.00</u>	<u>\$261,831.78</u>	<u>\$3,825.00</u>	<u>\$303,356.78</u>	<u>\$281,754.29</u>	<i>Total Division of Architecture.....</i>	<u>\$40,670.00</u>	<u>\$46,620.00</u>	<u>\$45,270.00</u>
<u>\$281,115.00</u>	<u>\$280,248.44</u>	.....	<u>\$561,363.44</u>	<u>\$539,491.57</u>	<i>Total Department of Institutions and Agencies</i>	<u>\$332,390.00</u>	<u>\$384,707.00</u>	<u>\$369,620.00</u>
				181	Employees, Other than Division of Architecture	179	187	
				71	Employees, Division of Architecture.....	70	69	

NOTE: It is estimated by the Division of Architecture that the fees to be received by that division for the fiscal year ending June 30, 1932, will amount to \$180,000.00.

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON

See descriptive matter page 191 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees on June 30.....	106	100	106
Number Resident Officers and Employees	106	100	106
Number of Patients or Inmates Based on Yearly Average...	457	550	600
Inmate or Patient Capacity of Institution	500	550	600
Per Capita Cost Per Year Based on Current Maintenance....	\$435.80	\$408.57	\$390.80

Year Ending June 30, 1930	
Patients or Inmates Received	130
Patients or Inmates Discharged	11
Patients or Inmates Paroled to Homes ...	27
Patients or Inmates Transferred	18
Patient or Inmate Deaths	11

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,500.00	.....	.....	\$3,500.00	\$3,500.00
76,365.00 s	\$5,000.00	—\$1,718.97	79,646.03	79,646.03
1,200.00	.....	500.00	1,700.00	1,699.32
.....
\$81,065.00	\$5,000.00	—\$1,218.97	\$84,846.03	\$84,845.35
\$37,500.00	.....	.....	\$37,500.00	\$37,500.00
13,000.00	.....	—\$2,523.30	10,476.70	10,476.70
13,185.00 s	\$6,000.00	.....	19,185.00	19,185.00

Year Ending June 30, 1932		
1931 Approp.	Requested	Recommended
Salaries—		
Superintendent	\$5,000.00	\$5,000.00
Other Officers and Employees.....	86,795.00	90,720.00
Medical and Surgical Fees	1,200.00	1,200.00
New Employees (4) .....	.....	2,460.00
Total Salaries	\$92,995.00	\$99,380.00
Materials and Supplies—		
Food	\$51,000.00	\$50,000.00
Clothing (Mainly reimbursed from counties)	15,000.00	15,000.00
Heat, Light, Power, Water and Electricity	20,994.00	21,000.00

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original	Supplemental		Total			1931		
Approp.	Emergency	Transfers	Available	Expended		Approp.	Requested	Recom- mended
6,500.00	.....	—138.14	6,361.86	6,361.86	Household Supplies	7,500.00	8,000.00	8,000.00
11,998.00	.....	3,469.47	15,467.47	15,467.47	{ Farm and Stable	12,000.00	15,200.00	15,000.00
					{ Grounds	500.00	800.00	800.00
2,000.00	.....	—89.47	1,910.53	1,910.53	Industrial and Vocational Supplies	2,200.00	2,200.00	2,200.00
2,000.00	.....	208.65	2,208.65	2,208.65	Medical, Surgical and Laboratory Supplies..	2,200.00	2,500.00	2,500.00
700.00	.....	.....	700.00	699.87	Stationery and Office Supplies.....	700.00	700.00	700.00
600.00	.....	.....	600.00	600.00	Educational, Recreational and Library Sup- plies	700.00	1,000.00	900.00
2,500.00	.....	229.89	2,729.89	2,729.89	Vehicular Transportation Supplies.....	2,500.00	2,500.00	2,500.00
650.00	.....	.....	650.00	649.98	Tobacco	1,200.00	1,500.00	1,400.00
250.00	.....	25.00	275.00	275.00	Other Materials and Supplies.....	250.00	250.00	250.00
<u>\$90,883.00</u>	<u>\$6,000.00</u>	<u>\$1,182.10</u>	<u>\$98,065.10</u>	<u>\$98,064.95</u>	<i>Total Materials and Supplies.....</i>	<u>\$116,744.00</u>	<u>\$120,650.00</u>	<u>\$120,250.00</u>
<u>\$4,500.00</u>	.....	<u>\$1,953.83</u>	<u>\$6,453.83</u>	<u>\$6,453.83</u>	Current Repairs	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
					Miscellaneous Expenses—			
\$900.00	.....	\$402.61	\$1,302.61	\$1,302.61	Traveling Expenses	\$1,200.00	\$1,200.00	\$1,200.00
1,300.00	.....	418.97	1,718.97	1,718.97	Telephone and Telegraph.....	1,500.00	1,600.00	1,600.00
300.00	.....	.....	300.00	300.00	Postage	400.00	450.00	450.00
5,225.00	.....	.....	5,225.00	5,225.00	{ Insurance, Fire	5,475.00	{ 4,369.11	4,369.11
					{ Insurance, Other than Fire		{ 430.89	430.89
850.00	.....	.....	850.00	850.00	Entertainment Expenses	1,000.00	1,000.00	1,000.00
400.00	.....	.....	400.00	400.00	Freight, Express and Cartage.....	400.00	400.00	400.00
<u>\$8,975.00</u>	.....	<u>\$821.58</u>	<u>\$9,796.58</u>	<u>\$9,796.58</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$9,975.00</u>	<u>\$9,450.00</u>	<u>\$9,450.00</u>
<u>\$185,423.00</u>	<u>\$11,000.00</u>	<u>\$2,738.54</u>	<u>\$199,161.54</u>	<u>\$199,160.71</u>	<i>Total Current Maintenance.....</i>	<u>\$224,714.00</u>	<u>\$234,480.00</u>	<u>\$232,190.00</u>

					Additions and Improvements—			
\$6,200.00	s \$1,000.00	.....	\$7,200.00	\$7,200.00	Irrigation .....	.....	\$1,000.00	\$1,000.00
1,400.00	.....	—\$29.89	1,370.11	1,370.11	Automobile Exchange	\$1,800.00	.....	.....
2,500.00	.....	—2,500.00	.....	.....	Renovating and Repairing Lupine Cottage ...	.....	.....	.....
1,500.00	.....	—8.52	1,491.48	1,491.48	Furniture and Equipment for Disciplinary Cottage.....	.....	.....	.....
1,500.00	.....	—200.13	1,299.87	1,299.87	X-Ray Machine.....	.....	.....	.....
375.00	.....	.....	375.00	375.00	350 Rods of Fencing .....	.....	.....	.....
.....	.....	.....	.....	.....	Completion of Bath Rooms and Toilet Rooms	3,000.00	.....	.....
.....	.....	.....	.....	.....	Equipment for Playground	200.00	200.00	200.00
.....	.....	.....	.....	.....	Exchange of Tractor	1,500.00	.....	.....
.....	.....	.....	.....	.....	Flood Lights	600.00	.....	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment	800.00	.....	.....
.....	.....	.....	.....	.....	Water Softening Equipment.....	1,575.00	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	6,000.00	.....	.....
.....	.....	.....	.....	.....	Band Instruments	100.00	200.00	200.00
.....	.....	.....	.....	.....	Refurnishing Employees Rooms .....	.....	3,500.00	2,500.00
.....	.....	.....	.....	.....	Exchange of Two Trucks .....	.....	5,500.00	5,500.00
.....	.....	.....	.....	.....	One Pair of Horses .....	.....	500.00	500.00
.....	.....	.....	.....	.....	75-Gallon Steam Kettle .....	.....	360.00	360.00
.....	.....	.....	.....	.....	Roads, Grounds and Walks .....	.....	5,000.00	4,000.00
.....	.....	.....	.....	.....	Extension of Sewer Lines to Barn and Piggery .....	.....	1,000.00	.....
.....	.....	.....	.....	.....	Paint Spray Equipment .....	.....	500.00	.....
.....	.....	.....	.....	.....	Painting Buildings .....	.....	1,600.00	1,000.00
.....	.....	.....	.....	.....	Covering for Hospital Floors .....	.....	600.00	600.00
.....	.....	.....	.....	.....	Painting Water Towers .....	.....	500.00	500.00
.....	.....	.....	.....	.....	Completion of Boiler Room .....	.....	6,000.00	.....
<u>\$13,475.00</u>	<u>\$1,000.00</u>	<u>—\$2,738.54</u>	<u>\$11,736.46</u>	<u>\$11,736.46</u>	<i>Total Additions and Improvements</i>	<u>\$15,575.00</u>	<u>\$26,460.00</u>	<u>\$16,360.00</u>

ACCOUNT X-2. COLONIES FOR FEEBLE-MINDED MALES AT NEW LISBON—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	Staff House	\$30,000.00	.....
					<i>Total New Buildings</i>	\$30,000.00	.....
..... R \$10,131.63		.....	\$10,131.63	\$10,131.63	Extraordinary Expenditures—		
.....	\$10,131.63	.....	\$10,131.63	\$10,131.63	Fire Loss .....	.....	.....
					<i>Total Extraordinary Expenditures</i> .....	.....	.....
\$198,898.00	\$22,131.63	.....	\$221,029.63	\$221,028.80	<i>Total Appropriation</i>	\$240,289.00	\$290,940.00
80,000.00	.....	.....	80,000.00	97,569.54	Ordinary Receipts	85,000.00	100,000.00
\$118,898.00	\$22,131.63	.....	\$141,029.63	\$123,459.26	<i>Net Appropriation</i>	\$155,289.00	\$190,940.00
							\$148,550.00

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE

See descriptive matter page 192 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number of Officers and Employees on June 30	101	103	110
Number of Resident Officers and Employees	88	96	109
Number of Patients or Inmates Based on Yearly Average ..	400	460	520
Inmate or Patient Capacity of Institution	425	460	520
Per Capita Cost Per Year Based on Current Maintenance	\$500.27	\$459.00	\$440.34

Year Ending June 30, 1930	
Patients or Inmates Received	88
Patients or Inmates Discharged	14
Patients or Inmates Paroled to Homes ...	0
Patients or Inmates Transferred	2
Patient or Inmate Deaths	25

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$4,749.90
2,240.00	2,240.00	2,240.00
75,790.00	—\$1,000.00	74,790.00	74,768.57
800.00	50.00	850.00	849.50
.....
<u>\$83,830.00</u>	<u>.....</u>	<u>—\$950.00</u>	<u>\$82,880.00</u>	<u>\$82,607.97</u>

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$4,000.00	\$3,000.00
Physician	2,500.00	2,500.00	2,500.00
Attendants, Nurses and Other Employees ...	83,000.00	86,762.50	85,215.00
Medical, Surgical and Dental Fees	800.00	800.00	800.00
New Attendants (7) .....	.....	4,740.00	3,420.00
<i>Total Salaries</i>	<u>\$91,300.00</u>	<u>\$98,802.50</u>	<u>\$94,935.00</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$65,800.00	.....	.....	\$65,800.00	\$65,574.80	Materials and Supplies—		
9,000.00	.....	\$100.00	9,100.00	9,057.73	Food	\$64,215.00	\$72,000.00
15,000.00	\$3,900.00	.....	18,900.00	18,707.15	Clothing	10,800.00	12,200.00
6,000.00	.....	—100.00	5,900.00	5,813.50	Heat, Light, Power, Water and Electricity ..	18,000.00	18,000.00
2,250.00	.....	.....	.....	.....	Household Supplies	6,500.00	7,400.00
225.00	.....	180.00	2,655.00	2,631.36	{ Farm and Stable	2,350.00	2,300.00
2,000.00	.....	—400.00	1,600.00	1,585.31	{ Grounds	150.00	300.00
600.00	.....	.....	600.00	580.97	Medical and Surgical Supplies	2,500.00	2,500.00
1,500.00	.....	—19.00	1,481.00	1,438.40	Stationery and Office Supplies	600.00	600.00
					Vehicular Transportation Supplies	1,600.00	1,600.00
\$102,375.00	\$3,900.00	—\$239.00	\$106,036.00	\$105,389.22	<i>Total Materials and Supplies</i>	\$106,715.00	\$116,900.00
\$5,000.00	.....	\$1,250.00	\$6,250.00	\$6,235.04	Current Repairs	\$5,000.00	\$5,000.00
					Miscellaneous Expenses—		
\$600.00	.....	.....	\$600.00	\$565.22	Telephone and Telegraph	\$1,000.00	\$1,000.00
1,000.00	.....	.....	1,000.00	999.87	Traveling Expenses	1,000.00	1,000.00
300.00	.....	—\$80.00	220.00	220.00	Postage	325.00	375.00
200.00	.....	.....	200.00	200.00	Funeral Expenses	200.00	200.00
2,500.00	.....	.....	2,500.00	2,499.50	{ Insurance, Fire	4,300.00	3,700.00
					{ Insurance, Other than Fire	600.00	600.00
400.00	.....	.....	400.00	399.99	Freight and Express	400.00	400.00

	700.00	.....	.....	700.00	677.59	Entertainment Expenses	600.00	700.00	650.00
	250.00	.....	.....	250.00	230.79	Other Miscellaneous Expenses	300.00	300.00	300.00
	..... R	\$92.35	.....	92.35	92.35	Insurance Refund .....	.....	.....	.....
	<u>\$5,950.00</u>	<u>\$92.35</u>	<u>—\$80.00</u>	<u>\$5,962.35</u>	<u>\$5,885.31</u>	<i>Total Miscellaneous Expenses</i>	<u>\$8,125.00</u>	<u>\$8,275.00</u>	<u>\$8,225.00</u>
16 Bud	<u>\$197,155.00</u>	<u>\$3,992.35</u>	<u>—\$19.00</u>	<u>\$201,128.35</u>	<u>\$200,117.54</u>	<i>Total Current Maintenance</i>	<u>\$211,140.00</u>	<u>\$228,977.50</u>	<u>\$224,760.00</u>
	\$465.00	.....	.....	\$465.00	\$460.81	Additions and Improvements—			
	500.00	.....	.....	500.00	499.40	Fire Hose and Equipment	\$500.00	\$700.00	\$700.00
	2,500.00	.....	.....	2,500.00	2,499.97	Floor Coverings, Ward 5	460.00	.....	.....
	.....	.....	.....	.....	.....	Painting Buildings	2,000.00	2,500.00	2,000.00
	500.00	.....	.....	500.00	500.00	Cement Walks and Curbs	1,000.00	1,600.00	1,600.00
	500.00	.....	.....	500.00	499.81	Trees, Shrubbery and Nursery Stock	500.00	.....	.....
	500.00	.....	.....	500.00	499.99	New Pig Run and Colony Houses .....	.....	.....	.....
	700.00	.....	\$19.00	719.00	719.00	Musical Instruments .....	.....	.....	.....
	.....	.....	.....	.....	.....	Exchange of Automobile	2,000.00	1,000.00	500.00
	.....	.....	.....	.....	.....	Fencing Playgrounds	700.00	700.00	500.00
	.....	.....	.....	.....	.....	Additional Laundry Equipment	6,700.00	.....	.....
	.....	.....	.....	.....	.....	Sun Pavilions, six	1,200.00	.....	.....
	.....	.....	.....	.....	.....	Tractor and Equipment	1,000.00	.....	.....
	.....	.....	.....	.....	.....	Changing Over Ice Plant .....	.....	4,000.00	.....
	.....	.....	.....	.....	.....	Fifty Gallon Steam Kettle, Installed	225.00	.....	.....
	.....	.....	.....	.....	.....	Landscaping, Grading and Planting .....	.....	1,500.00	1,000.00
	.....	.....	.....	.....	.....	Overhead Irrigation .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Painting Water Tank .....	.....	650.00	650.00
	.....	.....	.....	.....	.....	Salvaging of Buildings .....	.....	3,000.00	.....
	.....	.....	.....	.....	.....	Extension of Steam, Water and Sewer Lines .....	.....	800.00	.....
	.....	.....	.....	.....	.....	Playground Equipment .....	.....	500.00	500.00
	.....	.....	.....	.....	.....	Fencing Institutional Property .....	.....	1,400.00	1,400.00
	<u>\$5,665.00</u>	<u>.....</u>	<u>\$19.00</u>	<u>\$5,684.00</u>	<u>\$5,678.98</u>	<i>Total Additions and Improvements</i>	<u>\$16,285.00</u>	<u>\$18,850.00</u>	<u>\$9,350.00</u>

ACCOUNT X-3. COLONY FOR FEEBLE-MINDED MALES, WOODBINE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
New Buildings—							
\$1,700.00	.....	.....	\$1,700.00	\$1,698.13	Root Cellar .....	.....	.....
.....	.....	.....	.....	.....	Superintendent's Residence	\$20,000.00	.....
.....	.....	.....	.....	.....	Food Service Building	\$75,000.00	.....
.....	.....	.....	.....	.....	Housing for Inmates	85,000.00	.....
.....	.....	.....	.....	.....	Reconstruction Ward No. 5	25,000.00	.....
<u>\$1,700.00</u>	<u>.....</u>	<u>.....</u>	<u>\$1,700.00</u>	<u>\$1,698.13</u>	<i>Total New Buildings</i>	<u>\$20,000.00</u>	<u>\$185,000.00</u>
\$204,520.00	\$3,992.35	.....	\$208,512.35	\$207,494.65	<i>Total Appropriation</i>	<u>\$247,425.00</u>	<u>\$432,827.50</u>
95,000.00	.....	.....	95,000.00	99,782.91	Ordinary Receipts	110,000.00	120,000.00
<u>\$109,520.00</u>	<u>\$3,992.35</u>	<u>.....</u>	<u>\$113,512.35</u>	<u>\$107,711.74</u>	<i>Net Appropriation</i>	<u>\$137,425.00</u>	<u>\$312,827.50</u>
							<u>\$114,110.00</u>

ACCOUNT X-4. COMMISSION FOR THE BLIND

See descriptive matter page 192 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$2,500.00	\$2,500.00	\$2,500.00	Salaries—		
2,400.00	2,400.00	2,400.00	Executive Officer and Secretary		
					\$3,000.00	\$3,000.00	\$3,000.00
					Assistant Executive Officer		
					2,520.00	2,520.00	2,520.00
15,245.00	15,245.00	15,245.00	{ Teachers of Occupational Subjects		
10,330.00	10,330.00	10,330.00	{ Field Workers		
1,500.00	1,500.00	1,500.00	{ Clerical Employees		
					{ Other Employees		
					28,540.00	11,555.00	11,375.00
						3,300.00	3,240.00
						8,515.00	14,095.00
						5,640.00	
\$31,975.00	\$31,975.00	\$31,975.00	Total Salaries		
					\$34,060.00	\$34,530.00	\$34,230.00
					Materials and Supplies—		
\$50.00	\$50.00	\$50.00	Household Supplies		
3,000.00	3,000.00	3,000.00	\$50.00	\$65.00	\$65.00
800.00	800.00	800.00	Extension of Home Industries		
300.00	\$247.25	547.25	547.25	3,000.00	3,000.00	3,000.00
50.00	50.00	50.00	800.00	800.00	800.00
					Stationery and Office Supplies		
					300.00	500.00	400.00
					Office Equipment		
					50.00	50.00	50.00
					Light and Power		
\$4,200.00	\$247.25	\$4,447.25	\$4,447.25	Total Material and Supplies		
					\$4,200.00	\$4,415.00	\$4,315.00

ACCOUNT X-4. COMMISSION FOR THE BLIND—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$8,500.00	.....	.....	\$8,500.00	\$8,337.91			
650.00	.....	.....	650.00	650.00			
27,000.00	.....	\$1,000.00	28,000.00	28,000.00			
2,000.00	.....	—1,247.25	752.75	752.75			
800.00	.....	.....	800.00	800.00			
75.00	.....	.....	75.00	75.00			
450.00	.....	.....	450.00	450.00			
1,000.00	.....	.....	1,000.00	1,000.00			
75.00	.....	.....	75.00	75.00			
200.00	.....	.....	200.00	200.00			
.....			
.....			
..... R	\$40,353.41	.....	40,353.41	39,367.01			
..... R	28.45	.....	28.45	23.42			
\$40,750.00	\$40,381.86	—\$247.25	\$80,884.61	\$79,731.09			
\$76,925.00	\$40,381.86	.....	\$117,306.86	\$116,153.34			
25					26		
Employees					26		
Miscellaneous Expenses—							
Traveling Expenses					\$9,000.00	\$9,000.00	\$9,000.00
Postage					700.00	700.00	700.00
Clothing, Maintenance, Support and Instruc- tion of Blind Persons					27,000.00	34,000.00	34,000.00
Higher Education for the Blind					2,000.00	2,000.00	2,000.00
Publicity, Demonstrations and Sales					800.00	1,200.00	1,200.00
Insurance (Fire)					75.00	50.00	50.00
Telephone and Telegraph					450.00	525.00	475.00
Expressage					1,000.00	1,000.00	1,000.00
Entertainment for the Blind					75.00	150.00	150.00
Other Miscellaneous Expenses					200.00	225.00	225.00
Prevention of Blindness .....					.....	1,000.00	.....
State Relief for the Blind .....					.....	600.00	.....
The balance to the credit of the outdoor relief revolving fund on the thirtieth day of June, 1930, is reappropriated as a revolving in- dustrial fund, said sum not to exceed \$7,000.00. ....					.....	.....	.....
The balance to the credit of the revolving in- dustrial fund on the 30th day of June, 1930, is reappropriated as a revolving industrial fund, said sum not to exceed \$2,000.00 ....					.....	.....	.....
Total Miscellaneous Expenses					\$41,300.00	\$50,450.00	\$48,800.00
Total Appropriation					\$79,560.00	\$89,395.00	\$87,345.00

ACCOUNT X-5. COUNTY INSANE HOSPITALS

See descriptive matter page 193 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
Unclassified—							
For the support of patients in County Insane Hospitals, Chap. 67, P. L. 1924—							
\$44,000.00	s \$6,000.00	.....	\$50,000.00	\$50,000.00	\$54,150.00	\$58,000.00	\$58,000.00
38,000.00	s 3,900.00	.....	41,900.00	26,279.65	42,600.00	46,000.00	46,000.00
57,000.00	s 4,000.00	.....	61,000.00	61,000.00	70,000.00	88,000.00	88,000.00
19,000.00	s 825.00	.....	19,825.00	19,825.00	25,000.00	25,000.00	25,000.00
590,000.00	s 32,500.00	.....	622,500.00	622,500.00	625,000.00	640,000.00	640,000.00
1,100.00	.....	—\$1,100.00	.....	.....	.....	.....	.....
280,700.00	s 45,000.00	.....	325,700.00	325,700.00	260,000.00	286,000.00	286,000.00
3,500.00	.....	—485.00	3,015.00	3,015.00	3,200.00	2,500.00	2,500.00
400.00	.....	.....	400.00	400.00	800.00	600.00	.....
<u>\$1,033,700.00</u>	<u>\$92,225.00</u>	<u>—\$1,585.00</u>	<u>\$1,124,340.00</u>	<u>\$1,108,719.65</u>	<u>\$1,080,750.00</u>	<u>\$1,146,100.00</u>	<u>\$1,145,500.00</u>
Total Appropriation							

ACCOUNT X-6. COUNTY TUBERCULOSIS HOSPITALS

See descriptive matter page 193 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
Unclassified—							
For the support of patients, pursuant to Chap. 217, P. L. 1912, in the following County Hospitals—							
\$14,200.00	s \$2,000.00	.....	\$16,200.00	\$16,200.00	Atlantic	\$17,400.00	\$18,000.00
37,000.00	.....	.....	37,000.00	28,396.26	Bergen	45,000.00	42,500.00
11,000.00	.....	.....	11,000.00	11,000.00	Burlington	12,000.00	17,000.00
61,000.00	s 10,000.00	.....	71,000.00	71,000.00	Camden	82,000.00	81,400.00
2,500.00	s 1,250.00	\$1,636.56	5,386.56	5,386.56	Cumberland	6,050.00	10,400.00
97,000.00	.....	.....	97,000.00	97,000.00	Essex	115,000.00	160,000.00
3,750.00	.....	438.09	4,188.09	4,188.09	Gloucester	3,000.00	6,200.00
60,000.00	.....	.....	60,000.00	60,000.00	Hudson	58,000.00	63,000.00
20,000.00	.....	—1,535.68	18,464.32	18,464.32	Mercer	18,700.00	18,800.00
38,000.00	s 16,000.00	.....	54,000.00	54,000.00	Middlesex	54,376.00	38,000.00
22,000.00	.....	.....	22,000.00	22,000.00	Monmouth	25,000.00	26,800.00
13,000.00	.....	.....	13,000.00	13,000.00	Morris	14,000.00	15,000.00
.....	.....	.....	.....	.....	Ocean	3,000.00	4,000.00
30,000.00	.....	.....	30,000.00	30,000.00	Passaic	40,000.00	76,000.00
3,000.00	.....	778.61	3,778.61	3,778.61	Salem	3,700.00	5,000.00
900.00	.....	—821.14	78.86	78.86	Sussex	500.00	500.00
80,000.00	s 6,000.00	.....	86,000.00	86,000.00	Union	105,000.00	103,500.00
1,300.00	.....	1,088.56	2,388.56	2,388.56	Warren	1,600.00	3,000.00
<u>\$494,650.00</u>	<u>\$35,250.00</u>	<u>\$1,585.00</u>	<u>\$531,485.00</u>	<u>\$522,881.26</u>	Total Appropriation	<u>\$604,326.00</u>	<u>\$689,100.00</u>
							<u>\$689,100.00</u>

ACCOUNT X-7. FEEBLE-MINDED

See descriptive matter page 194 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$175,000.00	\$2,713.87	.....	\$177,713.87	\$173,273.37			
					Unclassified—		
					Clothing, Maintenance, Support and Instruc- tion of Feeble-minded.....		
					\$175,000.00	\$170,000.00	\$170,000.00
					All receipts of this account are hereby appro- priated for the maintenance and instruction of Feeble-minded		
					.....	Receipts	Receipts
\$175,000.00	.....	.....	\$177,713.87	\$173,273.37	\$175,000.00	\$170,000.00	\$170,000.00
10,000.00	.....	.....	10,000.00	5,559.50	10,000.00	.....	.....
\$165,000.00	\$2,713.87	.....	\$167,713.87	\$167,713.87			
					Total Appropriation		
					\$175,000.00	\$170,000.00	\$170,000.00
					Less Receipts		
					10,000.00	.....	.....
					Net Appropriation		
					\$165,000.00	\$170,000.00	\$170,000.00

ACCOUNT X-8. HOME FOR DISABLED SOLDIERS, KEARNY

See descriptive matter page 194 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees on June 30.....	46	46	46
Number Resident Officers and Employees	39	41	39
Number Patients or Inmates Based on Yearly Average...	82	110	65
Inmate or Patient Capacity of Institution	150	150	150
Per Capita Cost Per Year Based on Current Maintenance	\$1,140.02	\$820.09	\$1,299.38

Year Ending June 30, 1930

Patients or Inmates Received	18
Patients or Inmates Discharged	15
Patients or Inmates Paroled to Homes ...	6
Patients or Inmates Transferred	0
Patient or Inmates Deaths	25

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
38,500.00	38,500.00	38,347.22
<u>\$43,500.00</u>	<u>.....</u>	<u>.....</u>	<u>\$43,500.00</u>	<u>\$43,347.22</u>
 \$27,500.00		 \$27,500.00	 \$23,424.83
1,000.00	1,000.00	861.50
15,800.00	\$75.00	15,875.00	15,506.51

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees.....	38,820.00	37,220.00	36,460.00
<i>Total Salaries</i>	<u>\$43,820.00</u>	<u>\$42,220.00</u>	<u>\$41,460.00</u>
Materials and Supplies—			
Food	\$19,000.00	\$15,500.00	\$15,500.00
Clothing	700.00	500.00	500.00
Heat, Light, Power, Water and Electricity..	15,450.00	15,650.00	15,650.00

2,500.00	.....	.....	2,500.00	2,259.05	Household Supplies	1,500.00	1,200.00	1,200.00
700.00	.....	.....	700.00	413.50	Grounds (Includes Care of Cemetery)	400.00	300.00	300.00
400.00	.....	.....	400.00	225.00	Stationery and Office Supplies.....	250.00	250.00	250.00
1,000.00	.....	.....	1,000.00	952.53	Medical, Surgical and Laboratory Supplies..	1,000.00	1,000.00	1,000.00
1,000.00	.....	—75.00	925.00	523.05	Vehicular Transportation Supplies.....	900.00	700.00	700.00
150.00	.....	.....	150.00	124.00	Other Materials and Supplies.....	75.00	75.00	75.00
<u>\$50,050.00</u>	<u>.....</u>	<u>.....</u>	<u>\$50,050.00</u>	<u>\$44,289.97</u>	<i>Total Materials and Supplies.....</i>	<u>\$39,275.00</u>	<u>\$35,175.00</u>	<u>\$35,175.00</u>
<u>\$4,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$4,000.00</u>	<u>\$3,798.97</u>	Current Repairs	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
					Miscellaneous Expenses—			
\$125.00	.....	.....	\$125.00	\$44.25	Traveling Expenses	\$75.00	\$75.00	\$75.00
.....	.....	.....	.....	.....	Household Expenses	1,200.00	1,200.00	1,200.00
140.00	.....	.....	140.00	73.00	Postage	140.00	140.00	140.00
250.00	.....	\$75.00	325.00	312.61	Telephone and Telegraph.....	250.00	300.00	300.00
300.00	.....	.....	300.00	56.33	Funeral Expenses and Religious Services ...	300.00	300.00	300.00
400.00	.....	—75.00	325.00	50.00	Entertainment Expenses	400.00	400.00	400.00
200.00	.....	.....	200.00	23.54	Freight and Express	200.00	100.00	100.00
1,550.00	.....	.....	1,550.00	1,485.81	Insurance (Fire)	1,550.00	1,300.00	1,300.00
					Insurance (Other than Fire).....		250.00	250.00
<u>\$2,965.00</u>	<u>.....</u>	<u>.....</u>	<u>\$2,965.00</u>	<u>\$2,045.54</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$4,115.00</u>	<u>\$4,065.00</u>	<u>\$4,065.00</u>
<u>\$100,515.00</u>	<u>.....</u>	<u>.....</u>	<u>\$100,515.00</u>	<u>\$93,481.70</u>	<i>Total Current Maintenance.....</i>	<u>\$90,210.00</u>	<u>\$84,460.00</u>	<u>\$83,700.00</u>
<u>\$100,515.00</u>	<u>.....</u>	<u>.....</u>	<u>\$100,515.00</u>	<u>\$93,481.70</u>	<i>Total Appropriation</i>	<u>\$90,210.00</u>	<u>\$84,460.00</u>	<u>\$83,700.00</u>
13,400.00	.....	.....	13,400.00	6,810.00	Less Receipts	12,000.00	5,400.00	5,400.00
<u>\$87,115.00</u>	<u>.....</u>	<u>.....</u>	<u>\$87,115.00</u>	<u>\$86,671.70</u>	<i>Net Appropriation</i>	<u>\$78,210.00</u>	<u>\$79,060.00</u>	<u>\$78,300.00</u>

ACCOUNT X-9. HOME FOR DISABLED SOLDIERS, VINELAND

See descriptive matter page 195 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	66	67	67
Number Resident Officers and Employees	44	44	45
Number Patients or Inmates Based on Yearly Average...	212	220	220
Number of Patient Capacity of Institution	290	290	290
Per Capita Cost Per Year Based on Current Maintenance	\$640.45	\$622.89	\$632.16

Year Ending June 30, 1930	
Patients or Inmates Received	82
Patients or Inmates Discharged	44
Patients or Inmates Paroled to Homes ...	0
Patients or Inmates Transferred	1
Patient or Inmate Deaths	35

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
52,810.00	52,810.00	52,722.98
225.00	—\$20.00	205.00	205.00
<u>\$58,035.00</u>	<u>.....</u>	<u>—\$20.00</u>	<u>\$58,015.00</u>	<u>\$57,927.98</u>
 \$44,000.00		 \$44,000.00	 \$43,801.06
3,800.00	\$200.00	4,000.00	3,854.77
11,510.00	\$1,500.00	.....	13,010.00	12,672.40

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Other Officers and Employees.....	53,790.00	54,300.00	54,000.00
Religious Services	200.00	200.00	200.00
<i>Total Salaries</i>	<u>\$58,990.00</u>	<u>\$59,500.00</u>	<u>\$59,200.00</u>
Materials and Supplies—			
Food	\$43,800.00	\$45,000.00	\$45,000.00
Clothing	4,000.00	5,200.00	5,000.00
Heat, Light, Power, Water and Electricity..	14,810.00	13,810.00	13,800.00

4,000.00	.....	—200.00	3,800.00	3,793.58	Household Supplies	4,000.00	3,800.00	3,800.00
700.00	.....	200.00	900.00	899.15	Grounds	700.00	700.00	700.00
700.00	.....	591.40	1,291.40	1,256.77	Medical, Surgical and Laboratory Supplies..	800.00	1,200.00	1,200.00
300.00	.....	.....	300.00	271.52	Stationery and Office Supplies.....	400.00	350.00	350.00
1,000.00	.....	—100.00	900.00	885.25	Vehicular Transportation Supplies.....	750.00	800.00	800.00
160.00	.....	.....	160.00	147.07	Other Materials and Supplies	160.00	160.00	160.00
300.00	.....	.....	300.00	300.00	Extraordinary Household Supplies.....	.....	.....	.....
<u>\$66,470.00</u>	<u>\$1,500.00</u>	<u>\$691.40</u>	<u>\$68,661.40</u>	<u>\$67,881.57</u>	<i>Total Materials and Supplies.....</i>	<u>\$69,420.00</u>	<u>\$71,020.00</u>	<u>\$70,810.00</u>
<u>\$5,000.00</u>	<u>\$2,700.00</u>	.....	<u>\$7,700.00</u>	<u>\$7,698.21</u>	Current Repairs	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
\$500.00	.....	.....	\$500.00	\$493.03	Miscellaneous Expenses—			
80.00	.....	.....	80.00	80.00	Traveling Expenses	\$500.00	\$500.00	\$500.00
500.00	.....	—\$75.00	425.00	412.00	Postage	100.00	100.00	100.00
400.00	.....	—142.50	257.50	257.50	Telephone and Telegraph.....	500.00	450.00	450.00
972.55	.....	.....	972.55	969.90	Entertainment Expenses	400.00	400.00	400.00
					Insurance (Fire)	750.00	650.00	650.00
					Insurance (Other than Fire)		80.00	80.00
75.00	.....	.....	75.00	54.24	Freight and Express.....	75.00	75.00	75.00
300.00	.....	—300.00	.....	.....	Funeral Expenses	300.00	300.00	300.00
<u>\$2,827.55</u>	.....	<u>—\$517.50</u>	<u>\$2,310.05</u>	<u>\$2,266.67</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$2,625.00</u>	<u>\$2,555.00</u>	<u>\$2,555.00</u>
<u>\$132,332.55</u>	<u>\$4,200.00</u>	<u>\$153.90</u>	<u>\$136,686.45</u>	<u>\$135,774.43</u>	<i>Total Current Maintenance</i>	<u>\$137,035.00</u>	<u>\$139,075.00</u>	<u>\$138,565.00</u>

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$200.00	—\$31.68	\$168.32	\$168.32	Additions and Improvements—			
75.00	75.00	75.00	Fire Hose Replacements.....
1,417.50	—90.70	1,326.80	1,326.80	One-Horse Mowing Machine.....
400.00	—31.52	368.48	368.48	New Dish-washing Machine.....
.....	Refrigerating Apparatus
.....	Safe for Hospital.....	\$150.00
.....	Exchange of Automobile.....	1,000.00
.....	Exchange of Truck.....	750.00
.....	Electric Baking Cabinet for Hospital.....	400.00
.....	Horse Drawn Lawn Mower (Replacement) ..	300.00
.....	Mineral Floors, Annex Baths and Toilets....	500.00
.....	Replacement of Roof (Annex).....	1,100.00
.....	Outside Painting	\$2,500.00	\$2,500.00
.....	Additional Fire Protection.....	25,000.00
\$2,092.50	—\$153.90	\$1,938.60	\$1,938.60	<i>Total Additions and Improvements.....</i>	\$4,200.00	\$27,500.00	\$2,500.00
\$134,425.05	\$4,200.00	\$138,625.05	\$137,713.03	<i>Total Appropriation</i>	\$141,235.00	\$166,575.00	\$141,065.00
8,000.00	8,000.00	8,936.62	Ordinary Receipts	8,330.00	9,100.00	9,100.00
\$126,425.05	\$4,200.00	\$130,625.05	\$128,776.41	<i>Net Appropriation</i>	\$132,905.00	\$157,475.00	\$131,965.00

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA

See descriptive matter page 195 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	98	108	116
Number Resident Officers and Employees	73	81	89
Number of Patients or Inmates Based on Yearly Average...	372	500	500
Inmate or Patient Capacity of Institution	500	500	500
Per Capita Cost Per Year Based on Current Maintenance.....	\$621.76	\$506.34	\$569.35

Year Ending June 30, 1930	
Patients or Inmates Received	248
Patients or Inmates Discharged	9
Patients or Inmates Paroled to Homes ...	40
Patients or Inmates Transferred	15
Patient or Inmate Deaths	3

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$5,000.00	\$5,000.00	\$5,000.00
104,920.00	—\$5,005.00	99,915.00	99,721.67
1,500.00	615.00	2,115.00	2,114.18
250.00	250.00	250.00
.....
\$111,670.00	—\$4,390.00	\$107,280.00	\$107,085.85

	1931 Approp.	Year Ending June 30, 1932	
		Requested	Recom- mended
Salaries—			
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Attendants, Nurses and Other Employees ...	108,494.00	116,395.00	114,515.00
Medical, Surgical and Veterinary Fees	1,500.00	2,450.00	2,450.00
Religious Services	350.00		
New Employees (11) .....	.....	12,780.00	7,320.00
Total Salaries	\$115,344.00	\$136,625.00	\$129,285.00

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$51,700.00	.....	.....	\$51,700.00	\$31,068.00	Materials and Supplies—		
12,500.00	.....	.....	12,500.00	12,491.08	Food		
29,280.00	.....	\$55.00	29,335.00	29,308.38	Clothing		
8,000.00 R	\$1,700.00	—650.00	9,050.00	9,017.15	Heat, Light, Power, Water and Electricity ..		
10,000.00 S	5,000.00	1,550.00	16,550.00	16,502.69	Household Supplies		
					{ Farm and Stable		
					{ Grounds		
2,500.00	.....	—150.00	2,350.00	2,260.37	Industrial and Vocational Supplies		
2,500.00 R	250.00	.....	2,750.00	2,740.94	Educational, Recreational and Library Sup- plies		
2,500.00	.....	—165.00	2,335.00	2,311.99	Medical, Surgical and Laboratory Supplies ..		
500.00	.....	—100.00	400.00	400.00	Stationery and Office Supplies		
150.00	.....	100.00	250.00	237.61	Office Supplies and Equipment		
1,000.00	.....	625.00	1,625.00	1,581.06	Vehicular Transportation Supplies		
500.00	.....	.....	500.00	377.58	Other Materials and Supplies		
\$121,130.00	\$6,950.00	\$1,265.00	\$129,345.00	\$108,296.85	Total Materials and Supplies		
\$1,500.00	.....	\$2,600.00	\$4,100.00	\$3,887.91	Current Repairs		
\$400.00	.....	.....	\$400.00	\$399.47	Miscellaneous Expenses—		
1,500.00	.....	\$150.00	1,650.00	1,568.79	Postage		
1,200.00	.....	800.00	2,000.00	1,999.75	Traveling Expenses including Extra Social Worker		
					Telephone and Telegraph		

500.00	.....	71.00	571.00	562.41	Entertainment Expenses	500.00	700.00	600.00
400.00	.....	—275.00	125.00	99.76	Freight and Express	300.00	200.00	200.00
5,000.00	.....	.....	5,000.00	4,842.44	{ Insurance—Fire	5,000.00 {	6,000.00	6,000.00
.....	R \$1,146.13	.....	1,146.13	1,146.13	{ Insurance—Other than Fire	{	600.00	600.00
.....	.....	.....	.....	.....	Refund from Insurance .....	.....	.....	.....
.....	.....	.....	.....	.....	Subscriptions .....	.....	200.00	200.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses .....	.....	450.00	300.00
.....	.....	.....	.....	.....	Payments to Discharged Inmates .....	.....	250.00	250.00
<u>\$9,000.00</u>	<u>\$1,146.13</u>	<u>\$746.00</u>	<u>\$10,892.13</u>	<u>\$10,618.75</u>	<i>Total Miscellaneous Expenses</i>	<u>\$9,725.00</u>	<u>\$12,650.00</u>	<u>\$12,400.00</u>
<u>\$243,300.00</u>	<u>\$8,096.13</u>	<u>\$221.00</u>	<u>\$251,617.13</u>	<u>\$229,889.36</u>	<i>Total Current Maintenance</i>	<u>\$251,019.00</u>	<u>\$284,675.00</u>	<u>\$275,385.00</u>
Additions and Improvements—								
\$400.00	.....	.....	\$400.00	\$397.99	Musical Instruments	\$400.00	\$400.00	\$400.00
500.00	.....	—\$150.00	350.00	328.15	Gymnasium Equipment .....	.....	350.00	300.00
200.00	.....	.....	200.00	198.94	Playground Equipment	500.00	500.00	500.00
300.00	.....	—71.00	229.00	228.67	Motion Picture Machine and Screen .....	.....	.....	.....
250.00	.....	.....	250.00	250.00	Four Pianos	250.00	250.00	125.00
.....	.....	.....	.....	.....	Maintenance of Roads	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Twenty-Six Drinking Fountains	420.00	.....	.....
.....	.....	.....	.....	.....	Flood Lights	1,000.00	.....	.....
.....	.....	.....	.....	.....	Construction of Roads	6,000.00	10,000.00	.....
.....	.....	.....	.....	.....	Canning Equipment	650.00	.....	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment	1,000.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Two Automobiles and Equip- ment	2,500.00	2,100.00	2,100.00
.....	.....	.....	.....	.....	Furniture and Fixtures .....	.....	3,000.00	2,000.00
.....	.....	.....	.....	.....	Playgrounds Development .....	.....	9,000.00	7,500.00

ACCOUNT X-10. NORTH JERSEY TRAINING SCHOOL, TOTOWA—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	Medical, Surgical and Laboratory Equipment	10,000.00	10,000.00
.....	Water Supply	20,000.00	.....
.....	Overhead Irrigation	700.00	700.00
.....	Concrete Walks	2,500.00	2,500.00
.....	Fencing Grounds	1,050.00	1,050.00
.....	Grading of Grounds and Nursery Stock	5,000.00	.....
<u>\$1,650.00</u>	<u>.....</u>	<u>-\$221.00</u>	<u>\$1,429.00</u>	<u>\$1,403.75</u>	<i>Total Additions and Improvements</i>	<u>\$13,720.00</u>	<u>\$65,850.00</u>
.....	<i>Total New Buildings</i>	<u>\$161,100.00</u>	<u>.....</u>
.....	New Buildings—		
.....	Addition to Employees Cottage	\$3,600.00	.....
.....	Garages	3,000.00	.....
.....	Disciplinary Unit	50,000.00	.....
.....	Greenhouse	4,500.00	.....
.....	Children's Building	70,000.00	.....
.....	Root Cellar	5,000.00	.....
.....	Housing for Employees	25,000.00	.....
<u>\$244,950.00</u>	<u>\$8,096.13</u>	<u>.....</u>	<u>\$253,046.13</u>	<u>\$231,293.11</u>	<i>Total Appropriation</i>	<u>\$264,739.00</u>	<u>\$511,625.00</u>
<u>90,000.00</u>	<u>.....</u>	<u>.....</u>	<u>90,000.00</u>	<u>80,288.14</u>	<i>Less Receipts</i>	<u>93,000.00</u>	<u>95,400.00</u>
<u>\$154,950.00</u>	<u>\$8,096.13</u>	<u>.....</u>	<u>\$163,046.13</u>	<u>\$151,004.97</u>	<i>Net Appropriation</i>	<u>\$171,739.00</u>	<u>\$416,225.00</u>
						<u>\$208,160.00</u>	

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE

See descriptive matter page 196 Budget Supplement

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Year Ending June 30	1930	1931	1932
	Actual	Estimated	Estimated
Total Number Officers and Employees on June 30.....	41	50	62
Number Resident Officers and Employees	17	23	29
Number of Patients or Inmates Based on Yearly Average....	222	400	450
Inmate or Patient Capacity of Institution	350	500	650
Per Capita Cost Per Year Based on Current Maintenance.....	\$735.30	\$528.62	\$505.67

Year Ending June 30, 1930

Patients or Inmates Received	483
Patients or Inmates Discharged	29
Patients or Inmates Paroled to Homes ..	205
Patients or Inmates Transferred	88
Patient or Inmate Deaths	0

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
	Receipts			
\$3,600.00	—\$2,100.00	\$1,500.00	\$1,500.00
2,400.00	—955.00	1,445.00	1,445.00
56,610.00	—59.99	56,550.01	56,550.01
1,000.00	—400.00	600.00	575.83
.....
<u>\$63,610.00</u>	<u>.....</u>	<u>—\$3,514.99</u>	<u>\$60,095.01</u>	<u>\$60,070.84</u>

Salaries—

	1931	Year Ending June 30, 1932	
	Approp.	Requested	Recommended
Superintendent	\$5,000.00	\$5,000.00	\$5,000.00
Deputy Superintendent	2,040.00	2,400.00	2,400.00
Guards, Clerks, Farm Hands, Physician, etc..	74,948.00	71,908.00	69,848.00
Medical and Surgical Fees.....	1,500.00	1,500.00	1,500.00
New Employees (12).....	.....	18,060.00	17,580.00
<i>Total Salaries</i>	<u>\$83,488.00</u>	<u>\$98,868.00</u>	<u>\$96,328.00</u>

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1930—					Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$40,000.00	\$40,000.00	\$32,645.76			
12,950.00	\$1,036.00	13,986.00	13,961.99			
20,000.00	20,000.00	17,592.64			
15,800.00	s \$2,500.00	250.00	18,550.00	18,462.84			
10,000.00	—300.00	9,700.00	9,177.69			
800.00	300.00	1,100.00	1,022.87			
1,000.00	198.36	1,198.36	1,187.10			
600.00	600.00	499.77			
500.00	100.00	600.00	585.83			
1,200.00	1,200.00	1,200.00			
100.00	100.00	99.23			
\$102,950.00	\$2,500.00	\$1,584.36	\$107,034.36	\$96,435.72			
\$500.00	\$500.00	\$1,000.00	\$952.20			
Materials and Supplies—							
Food					\$43,000.00	\$44,000.00	\$44,000.00
Clothing					16,000.00	20,000.00	20,000.00
Heat, Light, Power, Water and Electricity..					19,600.00	20,000.00	20,000.00
Farm and Stable.....					18,000.00	17,500.00	17,500.00
Grounds						500.00	500.00
Household Supplies					11,000.00	9,000.00	9,000.00
Medical, Surgical and Laboratory Supplies..					1,000.00	1,400.00	1,400.00
Vehicular Transportation Supplies.....					1,200.00	1,350.00	1,300.00
Stationery and Office Supplies (Photographs)					700.00	1,300.00	1,300.00
Office Supplies and Equipment.....					800.00		
Educational, Recreational and Library Sup- plies (Tobacco)					2,450.00	2,650.00	2,650.00
Other Materials and Supplies.....					100.00	100.00	100.00
Total Materials and Supplies.....					\$113,850.00	\$117,800.00	\$117,750.00
Current Repairs					\$2,000.00	\$2,000.00	\$2,000.00

\$500.00	.....	.....	\$500.00	\$468.61	Miscellaneous Expenses—			
300.00	.....	.....	300.00	289.35	Traveling Expenses	\$800.00	\$800.00	\$800.00
300.00	.....	.....	300.00	300.00	Telephone and Telegraph.....	600.00	600.00	600.00
25.00	.....	.....	25.00	23.45	Postage	400.00	475.00	475.00
250.00	.....	.....	250.00	166.63	Other Miscellaneous Expenses.....	.....	.....	.....
300.00	.....	\$60.00	360.00	331.71	Freight and Express.....	250.00	250.00	250.00
60.00	.....	—60.00	.....	.....	Entertainment Expenses	500.00	500.00	500.00
500.00	s \$1,000.00	1,264.00	2,764.00	2,134.00	Funeral Expenses	60.00	60.00	60.00
2,000.00	.....	64.99	2,064.99	2,064.99	Payments to Discharged Inmates.....	2,500.00	3,000.00	3,000.00
.....	.....	.....	.....	.....	Insurance (Fire)	4,000.00	1,240.00	1,240.00
.....	.....	.....	.....	.....	Insurance (Other than Fire).....	.....	760.00	760.00
.....	.....	.....	.....	.....	Household Expenses	3,000.00	3,000.00	3,000.00
\$4,235.00	\$1,000.00	\$1,328.99	\$6,563.99	\$5,778.74	Total Miscellaneous Expenses.....	\$12,110.00	\$10,685.00	\$10,685.00
\$171,295.00	\$3,500.00	—\$101.64	\$174,693.36	\$163,237.50	Total Current Maintenance.....	\$211,448.00	\$229,353.00	\$226,763.00
\$3,000.00	.....	.....	\$3,000.00	\$3,000.00	Additions and Improvements—			
1,100.00	.....	—\$55.00	1,045.00	1,045.00	Purchase of Live Stock.....	.....	.....	.....
.....	s \$2,000.00	156.64	2,156.64	2,150.00	Farm Truck (5 ton).....	.....	\$5,200.00	\$3,500.00
.....	.....	.....	.....	.....	Exchange of Automobile.....	.....	700.00	700.00
.....	.....	.....	.....	.....	Fire Fighting Equipment.....	\$1,000.00	.....	.....
.....	.....	.....	.....	.....	Musical Instruments and Supplies.....	1,000.00	500.00	500.00
.....	.....	.....	.....	.....	Medical, Surgical and Dental Equipment.....	1,500.00	2,000.00	2,000.00
.....	.....	.....	.....	.....	Lighting Grounds	1,000.00	.....	.....
.....	.....	.....	.....	.....	Team of Horses (2).....	1,000.00	1,000.00	1,000.00
.....	s 700.00	.....	700.00	598.57	Photo Identification Equipment.....	.....	.....	.....
.....	.....	.....	.....	.....	Machinery and Equipment for Shop Work..	.....	2,500.00	2,500.00
.....	.....	.....	.....	.....	Roadside and Farm Fencing.....	.....	3,000.00	1,500.00

ACCOUNT X-11. NEW JERSEY REFORMATORY, ANNANDALE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	.....	.....	.....	.....	Maintenance of Roads.....	2,000.00	1,000.00
.....	.....	.....	.....	.....	Exchange of Tractor.....	750.00	750.00
.....	.....	.....	.....	.....	X-ray Equipment	950.00	950.00
.....	.....	.....	.....	.....	Trees and Nursery Stock.....	500.00	250.00
.....	.....	.....	.....	.....	Intercommunicating Telephone System.....	3,500.00	3,500.00
.....	.....	.....	.....	.....	Pasture Development	1,500.00	1,500.00
<u>\$4,100.00</u>	<u>\$2,700.00</u>	<u>\$101.64</u>	<u>\$6,901.64</u>	<u>\$6,793.57</u>	<i>Total Additions and Improvements.....</i>	<u>\$5,500.00</u>	<u>\$24,100.00</u>
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	Horse, Barn and Tool Shed.....	\$10,000.00	.....
.....	.....	.....	.....	.....	Young Stock and Maternity Barn.....	25,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings.....</i>	<u>\$35,000.00</u>	<u>.....</u>
<u>\$175,395.00</u>	<u>\$6,200.00</u>	<u>.....</u>	<u>\$181,595.00</u>	<u>\$170,031.07</u>	<i>Total Appropriation</i>	<u>\$216,948.00</u>	<u>\$288,453.00</u>
<u>17,000.00</u>	<u>.....</u>	<u>.....</u>	<u>17,000.00</u>	<u>28,151.16</u>	Less Receipts	<u>40,000.00</u>	<u>4,500.00</u>
<u>\$158,395.00</u>	<u>\$6,200.00</u>	<u>.....</u>	<u>\$164,595.00</u>	<u>\$141,879.91</u>	<i>Net Appropriation</i>	<u>\$176,948.00</u>	<u>\$283,953.00</u>
							<u>\$241,913.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY

See descriptive matter page 196 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	107	118	130
Number Resident Officers and Employees	20	21	21
Number of Patients or Inmates Based on Yearly Average...	651	635	900
Inmate or Patient Capacity of Institution	632	775	900
Per Capita Cost Per Year Based on Current Maintenance	\$568.84	\$603.25	\$527.62

Year Ending June 30, 1930	
Patients or Inmates Received	749
Patients or Inmates Discharged	518
Patients or Inmates Paroled to Homes ...	0
Patients or Inmates Transferred	198
Patients or Inmate Deaths	0

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$6,660.00	—\$660.00	\$6,000.00	\$6,000.00
3,000.00	3,000.00	3,000.00
203,175.00	—5,400.00	197,775.00	197,768.30
800.00	500.00	1,300.00	1,270.00
.....
<u>\$213,635.00</u>	<u>—\$5,560.00</u>	<u>\$208,075.00</u>	<u>\$208,038.30</u>

Year Ending June 30, 1932		
1931 Approp.	Requested	Recommended
Salaries—		
Superintendent	\$6,000.00	\$6,000.00
Deputy Superintendent	3,000.00	3,120.00
Other Officers and Employees.....	206,115.00	239,250.00
Medical and Surgical Fees.....	800.00	1,000.00
New Employees (12) (5 for six months)....	.....	15,390.00
<u>Total Salaries</u>	<u>\$215,915.00</u>	<u>\$260,105.00</u>

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$55,300.00	\$660.00	\$55,960.00	\$55,874.78	Materials and Supplies—		
19,500.00	300.00	19,800.00	19,798.97	Food	\$55,300.00	\$86,000.00
28,200.00	2,000.00	30,200.00	30,142.74	Clothing	19,500.00	24,000.00
8,300.00 s	\$1,000.00	53.82	9,353.82	9,337.70	Heat, Light, Power, Water and Electricity..	28,549.00	30,000.00
10,000.00 }	702.00	11,702.00	11,692.52 {	Household Supplies	8,300.00	11,000.00
1,000.00 }				Farm and Stable.....	10,000.00	11,000.00
2,000.00	—1,080.95	919.05	915.82	Grounds	1,000.00	1,000.00
4,150.00	250.00	4,400.00	4,399.14	Industrial and Vocational Supplies.....	1,000.00	1,750.00
					Educational, Recreational and Library Sup- plies	4,200.00	6,750.00
1,600.00	450.00	2,050.00	2,046.21	Medical, Surgical and Laboratory Supplies..	1,600.00	2,100.00
1,500.00	128.95	1,628.95	1,627.76	Stationery and Office Supplies.....	1,700.00	2,150.00
250.00	250.00	245.23	Office Equipment	300.00	500.00
1,800.00	—500.00	1,300.00	1,291.32	Vehicular Transportation Supplies.....	1,800.00	1,800.00
150.00	100.00	250.00	246.04	Other Materials and Supplies.....	150.00	.....
.....	Photographing, Blueprinting and Drafting Supplies .....	.....	250.00
\$133,750.00	\$1,000.00	\$3,063.82	\$137,813.82	\$137,618.23	Total Materials and Supplies.....	\$133,399.00	\$178,300.00
\$15,000.00	\$1,626.54	\$16,626.54	\$16,626.54	Current Repairs Extraordinary.....	\$20,000.00	\$25,000.00

\$700.00	.....	.....	\$700.00	\$700.00	Miscellaneous Expenses—			
650.00	.....	\$200.00	850.00	850.00	Traveling Expenses	\$700.00	\$700.00	\$700.00
600.00	.....	300.00	900.00	866.60	Postage	800.00	1,000.00	1,000.00
400.00	.....		400.00	391.75	Telephone and Telegraph.....	750.00	900.00	900.00
700.00	.....		700.00	700.00	Freight and Express.....	300.00	400.00	400.00
100.00	.....	—100.00	.....	.....	Entertainment Expenses	750.00	300.00	300.00
300.00	.....		300.00	300.00	Funeral Expenses	50.00	100.00	50.00
3,200.00	.....	1,000.00	4,200.00	4,121.37	Rent of Farm Land.....	300.00	300.00	300.00
.....	.....	.....	.....	.....	Payments to Discharged Inmates.....	6,500.00	7,000.00	7,000.00
				}	Insurance (Fire)	3,500.00	3,500.00	3,500.00
					Insurance (Other than Fire).....	100.00	100.00	100.00
					Other Miscellaneous Expenses.....	.....	.....	.....
50.00	.....	50.00	100.00	100.00	Refund for Fire Loss.....	.....	.....	.....
..... R	\$992.61	.....	992.61	992.61	Refund for Collision Loss.....	.....	.....	.....
..... R	563.51	.....	563.51	563.51				
<u>\$6,700.00</u>	<u>\$1,556.12</u>	<u>\$1,450.00</u>	<u>\$9,706.12</u>	<u>\$9,585.84</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$13,750.00</u>	<u>\$14,300.00</u>	<u>\$14,250.00</u>
<u>\$369,085.00</u>	<u>\$2,556.12</u>	<u>\$580.36</u>	<u>\$372,221.48</u>	<u>\$371,868.91</u>	<i>Total Current Maintenance.....</i>	<u>\$383,064.00</u>	<u>\$482,360.00</u>	<u>\$475,255.00</u>
Additions and Improvements—								
\$18,000.00	.....	.....	\$18,000.00	\$18,000.00	Boiler with Stoker Installed (1,500 H. P.)...	.....	.....	.....
8,000.00 R	\$180.00	.....	8,180.00	8,180.00	One 200 K.W. Generator, Installed.....	.....	.....	.....
348.00	.....	—\$224.85	123.15	123.15	Watchman's Detex Clock System.....	.....	.....	.....
3,000.00	.....	19.65	3,019.65	3,019.65	Concrete Driveway (material only).....	.....	.....	.....
6,000.00	.....	.....	6,000.00	6,000.00	Remodeling and Improvements to Dairy Milk House and Barn, including installation of heat and water.....	.....	.....	.....
1,200.00	.....	—301.69	898.31	898.31	Four New Hay Barracks.....	.....	.....	.....
500.00	.....	—19.65	480.35	480.35	Concrete Sidewalks in Front Trade Shops...	.....	.....	.....
.....	.....	.....	.....	.....	Passenger Car	\$580.00	.....	.....
..... S	725.00	.....	725.00	725.00	Riot or Alarm Signal System.....	.....	.....	.....
.....	.....	.....	.....	.....	Replacement of Reo Truck.....	1,000.00	.....	.....

ACCOUNT X-12. REFORMATORY AT RAHWAY—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recommended
.....	1,600.00	.....	.....
.....	1,500.00	.....	.....
.....	s 750.00	—53.82	696.18	696.18	.....	.....	.....
.....	1,000.00	.....	.....
.....	\$1,800.00	\$1,800.00
.....	900.00	900.00
.....	2,000.00	2,000.00
.....	4,000.00	4,000.00
.....	600.00	600.00
.....	1,600.00	.....
.....	660.00	660.00
.....	500.00	.....
.....	3,000.00	3,000.00
.....	425.00	.....
.....	3,000.00	3,000.00
.....	600.00	600.00
.....	1,500.00	.....
.....	480.00	480.00
.....	2,500.00	.....
.....	480.00	480.00
.....	1,300.00	.....
.....	650.00	650.00

.....	.....	.....	.....	.....	Replacement of Laundry Equipment.....	.....	20,000.00	.....
.....	.....	.....	.....	.....	Reconstruction of Silo—Cow Barn.....	.....	945.00	.....
.....	.....	.....	.....	.....	Repair and Reconstruction of Buildings.....	.....	4,500.00	.....
<u>\$37,048.00</u>	<u>\$1,655.00</u>	<u>—\$580.36</u>	<u>\$38,122.64</u>	<u>\$38,122.64</u>	<i>Total Additions and Improvements.....</i>	<u>\$5,680.00</u>	<u>\$51,440.00</u>	<u>\$18,170.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Administration Building .....	.....	\$60,000.00	.....
.....	.....	.....	.....	.....	Construction of Garages.....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Laundry Building .....	.....	40,000.00	.....
.....	.....	.....	.....	.....	Milk House .....	.....	1,500.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings.....</i>	<u>.....</u>	<u>\$103,500.00</u>	<u>.....</u>
<u>\$406,133.00</u>	<u>\$4,211.12</u>	<u>.....</u>	<u>\$410,344.12</u>	<u>\$409,991.55</u>	<i>Total Appropriation</i>	<u>\$388,744.00</u>	<u>\$637,300.00</u>	<u>\$493,425.00</u>
<u>25,000.00</u>	<u>.....</u>	<u>.....</u>	<u>25,000.00</u>	<u>36,776.52</u>	Less Receipts	<u>35,000.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<u>\$381,133.00</u>	<u>\$4,211.12</u>	<u>.....</u>	<u>\$385,344.12</u>	<u>\$373,215.03</u>	<i>Net Appropriation</i>	<u>\$353,744.00</u>	<u>\$635,800.00</u>	<u>\$491,925.00</u>

ACCOUNT X-13. REFORMATORY FOR WOMEN

See descriptive matter page 197 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	50	50	52
Number Resident Officers and Employees	43	43	43
Number of Patients or Inmates Based on Yearly Average	228	225	265
Inmate or Patient Capacity of Institution	225	225	265
Per Capita Cost Per Year Based on Current Maintenance	\$623.23	\$632.02	\$583.70

Year Ending June 30, 1930	
Patients or Inmates Received	255
Patients or Inmates Discharged	17
Patients or Inmates Paroled to Homes ...	109
Patients or Inmates Transferred	51
Patients or Inmate Deaths .....	..

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,500.00	\$3,500.00	\$3,500.00
1,800.00	1,800.00	1,800.00
54,735.00	—\$2,450.00	52,285.00	52,258.05
3,000.00	—500.00	2,500.00	2,494.00
550.00	550.00	548.15
.....
<u>\$63,585.00</u>	<u>.....</u>	<u>—\$2,950.00</u>	<u>\$60,635.00</u>	<u>\$60,600.20</u>

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Assistant Superintendent	1,980.00	2,100.00	1,980.00
Other Officers and Employees	56,700.00	56,400.00	55,290.00
Medical and Surgical Fees	3,000.00	3,500.00	3,500.00
Religious Services	550.00	550.00	550.00
New Employees (2) .....	.....	3,480.00	2,880.00
<i>Total Salaries</i>	<u>\$66,230.00</u>	<u>\$70,030.00</u>	<u>\$68,200.00</u>

\$14,500.00	R	\$2,000.00	.....	\$16,500.00	\$16,461.37	Materials and Supplies—			
6,500.00	R	2,000.00	—\$1,000.00	7,500.00	7,358.87	Food	\$14,500.00	\$19,700.00	\$19,700.00
17,960.00			.....	17,960.00	17,923.73	Clothing	6,700.00	8,000.00	8,000.00
4,300.00	R	3,000.00	624.00	7,924.00	7,501.31	Heat, Light, Power and Electricity	21,200.00	21,500.00	21,500.00
7,000.00	R	145.00	1,800.00	8,945.00	8,888.69	Household Supplies	4,300.00	5,000.00	5,000.00
						{ Farm and Stable	7,500.00	7,500.00	7,500.00
						{ Grounds		500.00	500.00
2,500.00	R	1.80	1,391.00	3,892.80	3,761.77	Medical and Surgical Supplies	2,500.00	4,000.00	4,000.00
800.00			—100.00	700.00	600.85	Stationery and Office Supplies	750.00	750.00	750.00
150.00			.....	150.00	128.18	Office Equipment	150.00	150.00	150.00
500.00			210.00	710.00	673.88	Educational, Recreational and Library Sup- plies	750.00	1,000.00	1,000.00
1,500.00			100.00	1,600.00	1,543.27	Vehicular Transportation Supplies	1,700.00	1,700.00	1,700.00
150.00			.....	150.00	126.11	Other Materials and Supplies	150.00	150.00	150.00
500.00			.....	500.00	471.45	Cannery Supplies	500.00	500.00	500.00
<u>\$56,360.00</u>		<u>\$7,146.80</u>	<u>\$3,025.00</u>	<u>\$66,531.80</u>	<u>\$65,439.48</u>	<i>Total Materials and Supplies</i>	<u>\$60,700.00</u>	<u>\$70,450.00</u>	<u>\$70,450.00</u>
<u>\$4,500.00</u>		<u>.....</u>	<u>\$1,500.00</u>	<u>\$6,000.00</u>	<u>\$5,980.48</u>	Current Repairs	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
						Miscellaneous Expenses—			
\$1,150.00			.....	\$1,150.00	\$1,120.65	Traveling Expenses (Including Return of Runaways)	\$1,000.00	\$1,000.00	\$1,000.00
400.00			\$175.00	575.00	575.00	Postage	400.00	600.00	600.00
1,050.00			.....	1,050.00	1,049.99	Telephone and Telegraph	1,100.00	1,100.00	1,100.00
6,925.35	R	\$64.16	.....	6,989.51	6,445.68	{ Insurance, Fire	6,925.00	4,200.00	4,200.00
						{ Insurance, Other than Fire		300.00	300.00
250.00			—100.00	150.00	148.44	Freight and Express	250.00	250.00	250.00
300.00			105.00	405.00	404.42	Entertainment Expenses	300.00	450.00	400.00
100.00			—100.00	.....	.....	Funeral Expenses	100.00	100.00	100.00

ACCOUNT X-13. REFORMATORY FOR WOMEN—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
500.00	500.00	331.94	500.00	1,700.00	1,700.00
.....	200.00	.....	.....
\$10,675.35	\$64.16	\$80.00	\$10,819.51	\$10,076.12	\$10,775.00	\$9,700.00	\$9,650.00
\$135,120.35	\$7,210.96	\$1,655.00	\$143,986.31	\$142,096.28	\$142,205.00	\$154,680.00	\$152,800.00
					Additions and Improvements—		
\$2,000.00	\$74.06	\$2,074.06	\$2,074.06	\$1,500.00	\$7,000.00	\$5,000.00
500.00	—500.00	.....	.....	500.00	500.00	500.00
650.00	—93.06	556.94	401.89	.....	.....	.....
250.00	250.00	209.23	.....	500.00	250.00
2,500.00	—981.00	1,519.00	1,518.93	.....	.....	.....
2,500.00	2,500.00	2,500.00	.....	.....	.....
3,000.00	—505.00	2,495.00	2,463.17	3,000.00	3,000.00	3,000.00
1,000.00	1,000.00	887.30	.....	.....	.....
3,000.00	350.00	3,350.00	3,347.02	.....	.....	.....
1,150.00	1,150.00	1,150.00	.....	.....	.....
1,300.00	1,300.00	1,300.00	.....	.....	.....
3,000.00	3,000.00	2,980.45	1,800.00	.....	.....
6,825.00	6,825.00	6,825.00	.....	.....	.....
					Payments to Discharged Inmates		
					Printing Annual Report		
					<i>Total Miscellaneous Expenses</i>		
					<i>Total Current Maintenance</i>		
					Roads, Gutters and Grading		
					Cement, Sand and Stone for General Im- provements		
					Extending Hydrants, Water Pipe and Tele- phone to New Bldgs.		
					Shrubbery		
					Completion of Alterations to Paddock Hall ..		
					Replacement of Telephone Poles and Reloca- tion of Lines		
					Painting Cottages		
					Household Furnishings for Homestead Cot- tage		
					Equipment for Lincoln Cottage		
					Laundry Extractor		
					Presses for Laundry		
					Refrigerating Equipment (Complete)		
					Installation of Water Line		

.....	.....	.....	.....	.....	Furniture Replacement	600.00	750.00	600.00
.....	.....	.....	.....	.....	Automobile Exchange	1,800.00	1,300.00	1,300.00
.....	.....	.....	.....	.....	Equipment for Administration Building and New Cottage for Women	5,500.00	.....	.....
.....	.....	.....	.....	.....	Garment Cutter	145.00	.....	.....
.....	.....	.....	.....	.....	Laundry Equipment	5,250.00	8,000.00	.....
.....	.....	.....	.....	.....	Two Pianos	200.00	.....	.....
.....	.....	.....	.....	.....	Furnishings for Fielder Cottage	1,500.00	.....	.....
.....	.....	.....	.....	.....	Furnishing and Equipment for New Hospital .....	.....	6,500.00	6,500.00
.....	.....	.....	.....	.....	Wire Fencing .....	.....	700.00	700.00
.....	.....	.....	.....	.....	Additions to Sewing Room .....	.....	7,500.00	.....
<u>\$27,675.00</u>	<u>.....</u>	<u>—\$1,655.00</u>	<u>\$26,020.00</u>	<u>\$25,657.05</u>	<i>Total Additions and Improvements</i>	<u>\$21,795.00</u>	<u>\$35,750.00</u>	<u>\$17,850.00</u>
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Employees Housing .....	.....	\$8,500.00	.....
.....	.....	.....	.....	.....	Eight-Car Garage .....	.....	2,000.00	.....
.....	.....	.....	.....	.....	Tool Shed and Carpenter Building .....	.....	750.00	.....
.....	.....	.....	.....	.....	Greenhouse .....	.....	4,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>\$15,250.00</u>	<u>.....</u>
<u>\$162,795.35</u>	<u>\$7,210.96</u>	<u>.....</u>	<u>\$170,006.31</u>	<u>\$167,753.33</u>	<i>Total Appropriation</i>	<u>\$164,000.00</u>	<u>\$205,680.00</u>	<u>\$170,650.00</u>
<u>68,000.00</u>	<u>.....</u>	<u>.....</u>	<u>68,000.00</u>	<u>75,010.04</u>	Receipts	<u>70,000.00</u>	<u>.....</u>	<u>.....</u>
<u>\$94,795.35</u>	<u>\$7,210.96</u>	<u>.....</u>	<u>\$102,006.31</u>	<u>\$92,743.29</u>	<i>Net Appropriation</i>	<u>\$94,000.00</u>	<u>\$205,680.00</u>	<u>\$170,650.00</u>

ACCOUNT X-14. SANATORIUM FOR TUBERCULOUS DISEASES

See descriptive matter page 197 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	184	188	196
Number Resident Officers and Employees	184	188	196
Number of Patients or Inmates Based on Yearly Average	386.78	440	440
Inmate or Patient Capacity of Institution	440	440	440
Per Capita Cost Per Year Based on Current Maintenance	\$1,042.17	\$968.53	\$990.22

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
180,250.00	180,250.00	179,824.72
200.00	200.00	.....
1,000.00	1,000.00	873.70
.....
<u>\$189,450.00</u>	<u>.....</u>	<u>.....</u>	<u>\$189,450.00</u>	<u>\$188,698.42</u>

Year Ending June 30, 1930		
Patients or Inmates Received	686	
Patients or Inmates Discharged	630	
Patients or Inmates Paroled to Homes..	0	
Patients or Inmates Transferred	0	
Patients or Inmate Deaths	13	
Year Ending June 30, 1932		
1931 Approp.	Requested	Recommended
Salaries—		
Superintendent	\$8,000.00	\$8,000.00
Physicians, Clerks, Nurses, Farm Help, other Employees, including School Teachers	186,270.00	189,756.00
Medical and Surgical Fees	200.00	200.00
Religious Services	1,000.00	1,000.00
New Employees (8)	9,240.00	8,040.00
<i>Total Salaries</i>	<u>\$195,470.00</u>	<u>\$208,196.00</u>

\$126,000.00	.....	.....	\$126,000.00	\$112,066.88	Materials and Supplies—			
33,770.00	s \$2,900.00	.....	36,670.00	36,060.85	Food	\$128,480.00	\$125,500.00	\$125,500.00
13,500.00	.....	.....	13,500.00	13,467.46	Heat, Light, Power, Water and Electricity	31,978.00	32,000.00	32,000.00
16,400.00	.....	.....	16,400.00	16,099.75	Household Supplies	13,500.00	13,500.00	13,500.00
900.00	.....	.....	900.00	879.77	Farm and Stable	16,000.00	16,000.00	16,000.00
9,300.00	.....	.....	9,300.00	9,121.41	Grounds	500.00	500.00	500.00
1,800.00	.....	.....	1,800.00	1,794.26	Educational, Recreational and Library Sup- plies	675.00	800.00	800.00
3,800.00	.....	.....	3,800.00	3,566.94	Medical, Surgical and Laboratory Supplies ..	9,300.00	10,300.00	10,000.00
3,000.00	.....	.....	3,000.00	2,808.90	Stationery and Office Supplies	1,700.00	1,700.00	1,700.00
					Vehicular Transportation Supplies	3,800.00	4,000.00	4,000.00
					Clothing	2,000.00	1,500.00	1,500.00
\$208,470.00	\$2,900.00	.....	\$211,370.00	\$195,866.22	<i>Total Materials and Supplies</i>	\$207,933.00	\$205,800.00	\$205,500.00
\$11,000.00	.....	.....	\$11,000.00	\$10,641.43	Current Repairs	\$11,000.00	\$12,000.00	\$12,000.00
					Miscellaneous Expenses—			
\$1,000.00	.....	.....	\$1,000.00	\$992.65	Traveling Expenses	\$1,100.00	\$1,100.00	\$1,100.00
600.00	.....	.....	600.00	600.00	Postage	600.00	600.00	600.00
1,900.00	.....	.....	1,900.00	1,898.58	Telephone and Telegraph	1,900.00	1,900.00	1,900.00
3,500.00	.....	.....	3,500.00	2,874.47	Insurance, Fire	5,750.00	3,000.00	3,000.00
1,000.00	.....	.....	1,000.00	561.80	Insurance, Other than Fire.....	700.00	700.00	700.00
1,000.00	.....	.....	1,000.00	878.29	Freight and Express	1,000.00	1,000.00	1,000.00
300.00	.....	.....	300.00	35.00	Entertainment Expenses	1,000.00	1,000.00	1,000.00
150.00	.....	.....	150.00	44.38	Funeral Expenses	300.00	300.00	300.00
					Other Miscellaneous Expenses	100.00	100.00	100.00
\$9,450.00	.....	.....	\$9,450.00	\$7,885.17	<i>Total Miscellaneous Expenses</i>	\$11,750.00	\$9,700.00	\$9,700.00
\$418,370.00	\$2,900.00	.....	\$421,270.00	\$403,091.24	<i>Total Current Maintenance</i>	\$426,153.00	\$435,696.00	\$425,900.00

ACCOUNT X-14. SANATORIUM FOR TUBERCULCUS DISEASES—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
Additions and Improvements—							
\$16,000.00	\$16,000.00	\$15,851.70	Traveling Clinic	\$16,000.00	\$16,000.00
12,264.00	12,264.00	12,264.00	Installation of Mechanical Stokers .....	.....	.....
5,000.00	5,000.00	4,951.00	Exchange of Automobiles 1 Car 1 Truck....	2,500.00	2,500.00
550.00	550.00	550.00	Platform Scales .....	.....	.....
420.00	420.00	420.00	One Vegetable Steamer for Kitchen .....	.....	.....
1,000.00	1,000.00	951.16	Awnings for Service and Administration Building .....	.....	.....
6,000.00	6,000.00	5,985.00	Laundry Equipment	900.00	500.00
2,000.00	2,000.00	1,949.10	Extraordinary Household Supplies	1,000.00	1,200.00
1,000.00	1,000.00	997.25	Radiator Covers	1,000.00	1,000.00
1,200.00	1,200.00	1,200.00	Elevator for Ice Plant .....	.....	.....
.....	Underground Electric Cable	500.00	.....
.....	Station Bus Chassis	2,300.00	.....
.....	One Team Farm Horses	500.00	.....
.....	Installation of Electric Lines	1,500.00	.....
.....	Increased Fire Protection	5,000.00	14,300.00
.....	Fire Hose	750.00	500.00
.....	Ventilation of Ice Plant	650.00	.....
.....	Purchase of Kitchen Range, Installed	950.00	.....
.....	Reconstruction of Service Room	5,125.00	.....
.....	Purchase of X-Ray Equipment	750.00	.....
3,000.00	3,000.00	3,000.00	Extension to Piggery .....	.....	.....
.....	Repiping Institution Outside Service Building	1,000.00	1,000.00
.....	Renewing and Enlarging Steam and Water Piping in Service Building	1,200.00	.....

18 Bud	.....	.....	.....	.....	.....	Alterations to Power House Equipment ....	.....	600.00	.....
	.....	.....	.....	.....	.....	Generator and Motor Repairs Throughout Institution .....	.....	500.00	.....
	.....	.....	.....	.....	.....	Water Purification Plant, Fencing, Grading and Repairs to Pumps and Machinery ....	.....	1,600.00	.....
	.....	.....	.....	.....	.....	Repairs to Sewer Plant .....	.....	1,200.00	1,200.00
	.....	.....	.....	.....	.....	Kitchen Ventilation .....	.....	650.00	650.00
	.....	.....	.....	.....	.....	Kitchen Equipment .....	.....	841.00	841.00
	.....	.....	.....	.....	.....	Floor in Patsys Shack .....	.....	2,300.00	.....
	.....	.....	.....	.....	.....	Grading and Planting .....	.....	1,500.00	1,000.00
	.....	.....	.....	.....	.....	Burroughs Posting Adding Machine .....	.....	1,353.75	.....
	.....	.....	.....	.....	.....	Six Steel Files and Two Typewriters .....	.....	406.00	406.00
	.....	.....	.....	.....	.....	Blankets Household Supplies .....	.....	1,000.00	.....
	.....	.....	.....	.....	.....	Replacement of Moving Picture Machine ...	.....	3,750.00	.....
	.....	.....	.....	.....	.....	Cold Storage Room .....	.....	4,500.00	.....
	.....	.....	.....	.....	.....	West Shack Locker Rooms .....	.....	2,000.00	.....
	.....	.....	.....	.....	.....	Addition to Service Building .....	.....	2,775.00	.....
	<u>\$48,434.00</u>	.....	.....	<u>\$48,434.00</u>	<u>\$48,129.21</u>	<i>Total Additions and Improvements</i>	<u>\$36,025.00</u>	<u>\$63,575.75</u>	<u>\$26,597.00</u>
	.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
	.....	.....	.....	.....	.....	Garage for Employees Cars .....	.....	\$2,000.00	.....
	.....	.....	.....	.....	.....	Storage Building .....	.....	3,800.00	.....
	.....	.....	.....	.....	.....	Greenhouse .....	.....	3,500.00	.....
	.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	<u>\$9,300.00</u>	.....
	<u>\$466,804.00</u>	<u>\$2,900.00</u>	.....	<u>\$469,704.00</u>	<u>\$451,220.45</u>	<i>Total Appropriation</i>	<u>\$462,178.00</u>	<u>\$508,571.75</u>	<u>\$452,497.00</u>
	<u>90,000.00</u>	.....	.....	<u>90,000.00</u>	<u>96,298.61</u>	Less Receipts	<u>90,000.00</u>	<u>95,000.00</u>	<u>95,000.00</u>
	<u>\$376,804.00</u>	<u>\$2,900.00</u>	.....	<u>\$379,704.00</u>	<u>\$354,921.84</u>	<i>Net Appropriation</i>	<u>\$372,178.00</u>	<u>\$413,571.75</u>	<u>\$357,497.00</u>

ACCOUNT X-15. STATE BOARD OF CHILDREN'S GUARDIANS

See descriptive matter page 198 Budget Supplement

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$6,000.00	\$6,000.00	\$6,000.00	Salaries—		
6,420.00	s \$9,000.00	\$1,090.00	159,982.50	159,202.01	Suprintendent	\$6,000.00	\$5,000.00
12,540.00					Assistant Superintendents (2)	6,600.00	6,420.00
64,316.37					Supervisors and Assistants	14,700.00	13,620.00
62,117.25					Social Investigators	90,400.00	90,130.00
4,498.88					Clerical Employees	68,540.00	67,770.00
.....					Temporary Employees .....	.....	.....
.....	Departmental Auditor	3,000.00	3,000.00
.....	New Social Investigators (30)	43,200.00	43,200.00
.....	New Clerical Employees and Janitor (13) ..	13,020.00	7,260.00
\$155,892.50	\$9,000.00	\$1,090.00	\$165,982.50	\$165,202.01	Total Salaries	\$183,950.00	\$244,460.00
					Materials and Supplies—		
\$4,500.00	\$310.00	\$4,810.00	\$4,723.34	Stationery and Office Supplies	\$4,700.00	\$5,300.00
2,000.00	2,000.00	1,977.33	Office Equipment	2,500.00	2,000.00
.....	Heat, Light, Power, Water and Electricity ..	1,500.00	1,500.00
.....	Vehicular Transportation Supplies	9,300.00	9,000.00
\$6,500.00	\$310.00	\$6,810.00	\$6,700.67	Total Materials and Supplies	\$7,200.00	\$18,600.00

\$42,000.00	.....	—\$1,550.00	\$40,450.00	\$40,354.54	Miscellaneous Expenses—			
6,000.00	.....	.....	6,000.00	6,000.00	Traveling Expenses	\$45,000.00	\$46,000.00	\$40,000.00
11,082.00	.....	—326.00	10,756.00	10,756.00	Postage	6,800.00	7,500.00	7,500.00
1,300.00	.....	.....	1,300.00	1,287.00	Rent	11,000.00	11,000.00	11,000.00
450.00	.....	476.00	926.00	807.77	Telephone and Telegraph	1,500.00	2,100.00	2,000.00
149.67	.....	.....	149.67	142.27	Other Miscellaneous Expenses	700.00	.....	.....
.....	.....	.....	.....	.....	Fire Insurance .....	.....	170.00	170.00
.....	.....	.....	.....	.....	Other Insurance .....	.....	1,200.00	1,200.00
\$60,981.67	.....	—\$1,400.00	\$59,581.67	\$59,347.58	<i>Total Miscellaneous Expenses</i>	\$65,000.00	\$67,970.00	\$61,870.00
.....	.....	.....	.....	.....	Additions and Improvements—			
.....	.....	.....	.....	.....	Purchase and Exchange of Ten Automobiles .....	.....	\$5,220.00	\$5,220.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements</i> .....	.....	\$5,220.00	\$5,220.00
.....	.....	.....	.....	.....	Revolving Fund—			
.....	.....	.....	.....	.....	To enable the State Board of Children's			
.....	.....	.....	.....	.....	Guardians to purchase clothing and other			
.....	.....	.....	.....	.....	necessary articles for children in their care			
.....	.....	.....	.....	.....	and for expenses incidental thereto, there			
.....	.....	.....	.....	.....	is hereby set up a revolving fund of	\$100,000.00	\$100,000.00	\$100,000.00
\$223,374.17	\$9,000.00	.....	\$232,374.17	\$231,250.26	<i>Total Appropriation</i>	\$356,150.00	\$436,250.00	\$421,290.00
.....	.....	.....	.....	.....	Less Revolving Fund Receipts	100,000.00	.....	.....
\$223,374.17	\$9,000.00	.....	\$232,374.17	\$231,250.26	<i>Net Appropriation</i>	\$256,150.00	\$436,250.00	\$421,290.00
				104	Officers and Employees	125	168	

ACCOUNT X-16. STATE HOME FOR BOYS

See descriptive matter page 198 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees on June 30	151	152	171
Number Resident Officers and Employees	144	145	164
Number of Patients or Inmates Based on Yearly Average ..	656	600	600
Inmate or Patient Capacity of Institution	550	600	600
Per Capita Cost Per Year Based on Current Maintenance	\$522.28	\$544.94	\$595.12

Year Ending June 30, 1930

Patients or Inmates Received	820
Patients or Inmates Discharged	852
Patients or Inmates Paroled to Homes ...	371
Patients or Inmates Transferred	178
Patient or Inmate Deaths	0

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$7,000.00
145,982.17	s \$2,500.00	.....	148,482.17	148,477.03
1,400.00	.....	—\$694.35	705.65	705.65
3,000.00	.....	.....	3,000.00	3,000.00
3,147.83	.....	.....	3,147.83	3,147.83
.....
<u>\$160,530.00</u>	<u>\$2,500.00</u>	<u>—\$694.35</u>	<u>\$162,335.65</u>	<u>\$162,330.51</u>

Salaries—

	1931 Approp.	Year Ending June 30, 1932	
		Requested	Recommended
Superintendent	\$7,000.00	\$7,000.00	\$7,000.00
Other Officers and Employees	156,060.00	157,340.00	156,479.30
Medical and Surgical and Veterinary Fees ..	1,400.00	1,200.00	1,200.00
Business Manager	3,000.00	3,000.00	3,000.00
Resident Physician	3,500.00	3,500.00	3,500.00
New Employees (19) .....	.....	18,640.00	16,740.00
<i>Total Salaries</i>	<u>\$170,960.00</u>	<u>\$190,680.00</u>	<u>\$187,919.30</u>

\$42,000.00	s	\$4,000.00	\$46,000.00	\$45,996.03	Materials and Supplies—			
24,000.00	s	2,000.00	26,000.00	25,994.83	Food	\$44,000.00	\$41,500.00	\$41,500.00
25,000.00	s	3,600.00	28,600.00	28,599.95	Clothing	24,000.00	25,000.00	25,000.00
11,500.00	s	1,000.00	\$400.00	12,900.00	12,899.89	Heat, Light, Power, Water and Electricity..	24,900.00	30,000.00	30,000.00
20,000.00	{	s 2,600.00	23,300.00	23,299.85	Household Supplies	11,500.00	11,500.00	11,500.00
700.00	{					Farm and Stable	20,000.00	22,100.00	22,000.00
5,000.00				5,000.00	4,999.77	Grounds	700.00	700.00	700.00
3,750.00			—200.00	3,550.00	3,549.84	Industrial and Vocational Supplies	5,000.00	4,800.00	4,800.00
						Educational, Recreational and Library Sup-			
						plies	3,750.00	3,950.00	3,900.00
3,000.00	E	1,493.50	514.22	5,007.72	5,007.23	Medical, Surgical and Laboratory Supplies..	2,500.00	3,400.00	3,400.00
1,200.00				1,200.00	1,199.95	Stationery and Office Supplies	1,200.00	1,200.00	1,200.00
2,500.00				2,500.00	2,499.80	Vehicular Transportation Supplies	2,750.00	2,750.00	2,750.00
						Photographing, Blueprinting and Drafting			
						Supplies	200.00	200.00
<u>\$138,650.00</u>		<u>\$14,693.50</u>	<u>\$714.22</u>	<u>\$154,057.72</u>	<u>\$154,047.14</u>	<i>Total Materials and Supplies</i>	<u>\$140,300.00</u>	<u>\$147,100.00</u>	<u>\$146,950.00</u>
<u>\$10,000.00</u>		<u>\$4,750.00</u>		<u>\$14,750.00</u>	<u>\$14,749.51</u>	Current Repairs	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
						Miscellaneous Expenses—			
\$2,250.00			\$100.00	\$2,350.00	\$2,349.16	Traveling Expenses	\$2,250.00	\$1,250.00	\$1,250.00
500.00			50.00	550.00	550.00	Postage	600.00	600.00	600.00
850.00			320.00	1,170.00	1,165.42	Telephone and Telegraph	900.00	1,722.00	1,722.00
1,000.00				1,000.00	1,000.00	Entertainment Expenses	1,000.00	600.00	600.00
7,000.00				7,000.00	5,466.23	{ Insurance, Fire	Reappropriated {	3,000.00	3,000.00
						{ Insurance, Other than Fire			
						Balance }		500.00	500.00
600.00				600.00	600.00	Freight and Express	600.00	600.00	600.00
300.00			—129.87	170.13	170.13	Assisting Boys Outside of Institution	300.00	1,300.00	1,300.00
75.00			90.00	165.00	165.00	Funeral Expenses	100.00	100.00	100.00

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
50.00		—50.00	Other Miscellaneous Expenses	50.00	250.00	50.00
.....	R \$864.00	864.00	864.00	Refund from Fire Loss
\$12,625.00	\$864.00	\$380.13	\$13,869.13	\$12,329.94	Total Miscellaneous Expenses	\$5,800.00	\$9,922.00	\$9,722.00
\$321,805.00	\$18,057.50	\$5,150.00	\$345,012.50	\$343,457.10	Total Current Maintenance	\$327,060.00	\$357,702.00	\$354,591.30
					Additions and Improvements—			
\$250.00	\$250.00	\$250.00	Band Instruments	\$250.00	\$250.00	\$250.00
2,000.00	2,000.00	1,999.74	Extraordinary Household Equipment	2,000.00	2,000.00
1,800.00	1,800.00	1,800.00	Repairs to Administration Building
2,500.00	—\$2,500.00	Renovation, Bull Barn and Pen
1,500.00	1,500.00	1,499.93	One Tile Silo
200.00	200.00	200.00	Musical Instruments, Other than Band
5,000.00	5,000.00	5,000.00	Purchase of Cows
1,000.00	1,000.00	992.87	Fire Equipment
5,000.00	—4,750.00	250.00	250.00	Installation of New Fire Line
5,000.00	2,500.00	7,500.00	7,500.00	Dairy Barn Renovation	500.00	6,000.00
1,000.00	1,000.00	1,000.00	Tree Surgery and Replacement of Trees	500.00	250.00
6,000.00	6,000.00	5,997.67	Furnishings for One New Cottage	2,000.00	2,000.00
5,500.00	5,500.00	5,495.00	Laundry Equipment	4,700.00
2,000.00	2,000.00	2,000.00	Construction and Reconstruction of Roads and Walks	3,000.00	3,000.00	2,500.00
4,045.00	—400.00	3,645.00	3,610.77	Installation of Gas Mains
.....	One Touring Car	500.00
.....	One Seven-Passenger Sedan	1,200.00

.....	.....	.....	.....	.....	New Factory Type Fence, North Side Institution	1,000.00	1,000.00	1,000.00
.....	.....	.....	.....	.....	Extension to Piggery (12 Breeding Pens) ..	3,000.00	.....	.....
.....	.....	.....	.....	.....	Irrigation Truck Garden	500.00	.....	.....
.....	.....	.....	.....	.....	Painting Water Tower	600.00	.....	.....
.....	s \$10,000.00	.....	10,000.00	9,989.32	Reconstruction Sewage Disposal Plant .....	.....	.....	.....
.....	.....	.....	.....	.....	Office Equipment	350.00	350.00	350.00
.....	.....	.....	.....	.....	Furniture and Equipment for Two New Cottages and Lockers for Five Cottages	2,300.00	.....	.....
.....	s 3,000.00	.....	3,000.00	2,998.84	Dining Hall Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Grave Markers	100.00	.....	.....
.....	.....	.....	.....	.....	Exchange of Five-Ton Truck .....	.....	4,000.00	4,000.00
.....	.....	.....	.....	.....	Repairs, Mechanical Lines, Cottages 11 and 12 .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Pasture Improvements .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Lighting Grounds and Buildings .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Exchange Safetibus .....	.....	1,600.00	.....
.....	.....	.....	.....	.....	Extension to Poultry Plant .....	.....	800.00	800.00
.....	.....	.....	.....	.....	Oil Separator .....	.....	1,300.00	.....
.....	.....	.....	.....	.....	Horse Barn Renovations .....	.....	4,000.00	.....
.....	.....	.....	.....	.....	Exchange of Tractor .....	.....	750.00	750.00
<u>\$42,795.00</u>	<u>\$13,000.00</u>	<u>—\$5,150.00</u>	<u>\$50,645.00</u>	<u>\$50,584.14</u>	<i>Total Additions and Improvements</i>	<u>\$18,000.00</u>	<u>\$33,550.00</u>	<u>\$15,900.00</u>
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Housing Units .....	.....	\$140,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings .....</i>	.....	<u>\$140,000.00</u>	.....
<u>\$364,600.00</u>	<u>\$31,057.50</u>	.....	<u>\$395,657.50</u>	<u>\$394,041.24</u>	<i>Total Appropriation</i>	<u>\$345,060.00</u>	<u>\$531,252.00</u>	<u>\$370,491.30</u>
<u>13,500.00</u>	.....	.....	<u>13,500.00</u>	<u>8,298.02</u>	Receipts	<u>18,000.00</u>	<u>16,500.00</u>	<u>16,500.00</u>
<u>\$351,100.00</u>	<u>\$31,057.50</u>	.....	<u>\$382,157.50</u>	<u>\$385,743.22</u>	<i>Net Appropriation</i>	<u>\$327,060.00</u>	<u>\$514,752.00</u>	<u>\$353,991.30</u>

ACCOUNT X-17. STATE HOME FOR GIRLS

See descriptive matter page 199 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	79	79	79
Number Resident Officers and Employees	57	57	59
Number of Patients or Inmates Based on Yearly Average...	257	275	300
Inmate or Patient Capacity of Institution	275	275	300
Per Capita Cost Per Year Based on Current Maintenance.....	\$631.39	\$616.47	\$591.92

Year Ending June 30, 1930	
Patients or Inmates Received	145
Patients or Inmates Discharged	56
Patients or Inmates Paroled to Homes ...	101
Patients or Inmates Transferred	37
Patients or Inmates Deaths	0

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,500.00	.....	.....	\$3,500.00	\$3,499.92
2,500.00	.....	.....	2,500.00	2,499.84
67,850.00 E	\$674.82	.....	68,524.82	68,524.26
2,700.00	.....	—\$345.25	2,354.75	2,352.22
300.00	.....	.....	300.00	300.00
.....
<u>\$76,850.00</u>	<u>\$674.82</u>	<u>—\$345.25</u>	<u>\$77,179.57</u>	<u>\$77,176.24</u>

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$4,000.00	\$4,000.00	\$4,000.00
Physician	2,620.00	2,620.00	2,500.00
Teachers, Nurses, Clerks and Others	73,080.00	73,570.00	72,930.00
Medical and Surgical and Dental Fees	3,500.00	3,500.00	3,500.00
Appraisal and Inventory .....	.....	.....	.....
New Employees (3) .....	.....	4,440.00	1,800.00
<i>Total Salaries</i>	<u>\$83,200.00</u>	<u>\$88,130.00</u>	<u>\$84,730.00</u>

\$35,000.00	.....	.....	\$35,000.00	\$34,706.55	Materials and Supplies—			
8,500.00	.....	.....	8,500.00	8,461.78	Food	\$34,600.00	\$36,000.00	\$36,000.00
7,000.00	E \$1,650.00	.....	8,650.00	8,650.00	Clothing	9,000.00	9,500.00	9,500.00
6,500.00	.....	.....	6,500.00	6,498.48	Heat, Light, Power, Water and Electricity ..	7,485.00	10,600.00	10,600.00
5,500.00	.....	—\$110.16	5,389.84	5,389.46	Household Supplies	6,500.00	6,500.00	6,500.00
					{ Farm and Stable	5,000.00	5,000.00	5,000.00
2,000.00	.....	.....	2,000.00	1,997.36	{ Grounds	500.00	500.00	500.00
					Educational, Recreational and Library Sup-			
2,700.00	.....	473.25	3,173.25	3,166.10	plies	2,200.00	2,200.00	2,200.00
900.00	.....	.....	900.00	899.28	Medical and Surgical Supplies	2,800.00	2,800.00	2,800.00
1,200.00	.....	—130.00	1,070.00	1,066.28	Stationery and Office Supplies	1,000.00	1,000.00	1,000.00
700.00	.....	—242.11	457.89	457.89	Vehicular Transportation Supplies	1,000.00	1,000.00	1,000.00
500.00	.....	—90.00	410.00	409.45	General Plant Equipment and Supplies .....	.....	.....	.....
					Other Materials and Supplies	500.00	500.00	500.00
\$70,500.00	\$1,650.00	—\$99.02	\$72,050.98	\$71,702.63	<i>Total Materials and Supplies</i>	\$70,585.00	\$75,600.00	\$75,600.00
\$6,000.00	.....	\$535.81	\$6,535.81	\$6,534.53	Current Repairs	\$6,700.00	\$6,700.00	\$6,700.00
\$1,575.00	.....	.....	\$1,575.00	\$1,571.58	Miscellaneous Expenses—			
400.00	.....	.....	400.00	400.00	Traveling Expenses	\$1,575.00	\$1,200.00	\$1,200.00
1,500.00	.....	\$110.00	1,610.00	1,610.00	Postage	400.00	400.00	400.00
4,500.00	.....	.....	4,500.00	2,257.13	Telephone and Telegraph	1,500.00	1,600.00	1,600.00
					{ Insurance, Fire	4,500.00	2,300.00	2,300.00
300.00	.....	—48.00	252.00	246.56	{ Insurance, Other than Fire		200.00	200.00
600.00	.....	.....	600.00	598.23	Freight and Express	300.00	300.00	300.00
170.00	.....	.....	170.00	170.00	Entertainment Expenses	600.00	600.00	600.00
					Payments to Discharged Inmates	170.00	545.00	545.00
\$9,045.00	.....	\$62.00	\$9,107.00	\$6,853.50	<i>Total Miscellaneous Expenses</i>	\$9,045.00	\$7,145.00	\$7,145.00
\$162,395.00	\$2,324.82	\$153.54	\$164,873.36	\$162,266.90	<i>Total Current Maintenance</i>	\$169,530.00	\$177,575.00	\$174,175.00

ACCOUNT X-17. STATE HOME FOR GIRLS—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$5,000.00	.....	.....	\$5,000.00	\$5,000.00	Additions and Improvements—		
					Repairs and Repainting Exterior Administra-		
					tion Building		
5,000.00	.....	—\$112.97	4,887.03	4,885.24	Painting Interior Three Cottages		
400.00	.....	.....	400.00	400.00	Tree Surgery		
2,000.00	.....	.....	2,000.00	2,000.00	Removing Old Garage and Farm Machinery		
					Shed and Rebuilding Same		
5,000.00	.....	.....	5,000.00	4,999.43	Grounds, Roads and Grading		
500.00	s \$2,500.00	.....	3,000.00	2,990.59	Extraordinary Household Supplies		
.....	.....	.....	.....	.....	Three Gas Stoves		
.....	.....	.....	.....	.....	Painting Cottages		
.....	.....	.....	.....	.....	Farm Machinery		
.....	.....	.....	.....	.....	Equipment for Repair Shop		
.....	s 2,100.00	.....	2,100.00	2,100.00	Reconstruction Bathrooms—Wilson		
.....	s 1,050.00	.....	1,050.00	1,050.00	Reconstruction Bathrooms—Thompson		
.....	.....	.....	.....	.....	Walks, Gutters and Drains		
.....	s 500.00	—40.57	459.43	459.02	Irrigation System		
.....	s 1,500.00	.....	1,500.00	475.00	Unit Refrigeration		
.....	R 1,986.29	.....	1,986.29	1,963.47	Fire Insurance Payments		
.....	.....	.....	.....	.....	Additional Equipment—New School		
.....	.....	.....	.....	.....	Laundry Equipment		
.....	.....	.....	.....	.....	Reconstruction of Roofs and Cornices		
.....	.....	.....	.....	.....	Interior and Exterior Painting (4 Bldgs.) ..		
.....	.....	.....	.....	.....	Two Batteries Lavatories Voorhees—Repip-		
					ing Hot and Cold Water		

.....	.....	.....	.....	.....	Exchange Auto	1,300.00	1,000.00
.....	.....	.....	.....	.....	Reconstruction of Old Steam Distribution		
.....	.....	.....	.....	.....	Mains	10,000.00	.....
.....	.....	.....	.....	.....	Electric Refrigerator	1,500.00	1,500.00
.....	.....	.....	.....	.....	Linoleum 1st Floor Halls, Dining Room and		
.....	.....	.....	.....	.....	Sun Parlor (Edge)	450.00	.....
.....	.....	.....	.....	.....	Extension to Laundry	2,500.00	.....
.....	.....	.....	.....	.....	Fire Escapes for Thompson Building	420.00	420.00
.....	.....	.....	.....	.....	Surface Treatment and Repairs to Roads ...	2,900.00	.....
.....	.....	.....	.....	.....	Lighting System	7,000.00	.....
.....	.....	.....	.....	.....	Water Tank Painting	500.00	500.00
.....	.....	.....	.....	.....	Steam Lines to Greenhouse	800.00	800.00
.....	.....	.....	.....	.....	New Well and Pump	8,400.00	.....
<u>\$17,900.00</u>	<u>\$9,636.29</u>	<u>—\$153.54</u>	<u>\$27,382.75</u>	<u>\$26,322.75</u>	<i>Total Additions and Improvements</i>	<u>\$5,950.00</u>	<u>\$52,070.00</u>
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	Housing for Inmates	\$65,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>\$65,000.00</u>	<u>.....</u>
\$180,295.00	\$11,961.11	.....	\$192,256.11	\$188,589.65	<i>Total Appropriation</i>	\$175,480.00	\$294,645.00
2,500.00	.....	.....	2,500.00	1,018.97	Less Receipts	2,500.00	1,200.00
<u>\$177,795.00</u>	<u>\$11,961.11</u>	<u>.....</u>	<u>\$189,756.11</u>	<u>\$187,570.68</u>	<i>Net Appropriation</i>	<u>\$172,980.00</u>	<u>\$293,445.00</u>
							<u>\$188,595.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK

See descriptive matter page 200 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	955	912	940
Number Resident Officers and Employees	812	825	850
Number of Patients or Inmates Based on Yearly Average ..	3,748	3,750	3,750
Inmate or Patient Capacity of Institution	3,748	3,750	3,750
Per Capita Cost Per Year Based on Current Maintenance	\$491.57	\$482.04	\$490.19

Year Ending June 30, 1930	
Patient or Inmates Received	1,082
Patients or Inmates Discharged	505
Patients or Inmates Paroled to Homes ..	327
Patients or Inmates Transferred	11
Patient or Inmate Deaths	327

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	\$8,000.00	\$8,000.00
5,000.00	—\$208.33	4,791.67	4,791.67
5,000.00	5,000.00	5,000.00
961,937.00	—7,558.93	954,378.07	954,378.07
1,200.00	1,200.00	1,170.00
.....
\$981,137.00	—\$7,767.26	\$973,369.74	\$973,339.74

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recommended
Salaries—			
Medical Director	\$8,000.00	\$8,000.00	\$8,000.00
Business Manager	5,000.00	6,000.00	5,000.00
Chief Engineer	5,000.00	.....	.....
Other Officers and Employees	961,740.00	961,239.00	948,537.00
Religious Services	1,300.00	1,300.00	1,300.00
New Employees (35) .....	.....	27,660.00	27,660.00
Total Salaries	\$981,040.00	\$1,004,199.00	\$990,497.00

\$370,000.00	s \$17,000.00	.....	\$387,000.00	\$384,534.78	Materials and Supplies—			
55,000.00	.....	\$5,000.00	60,000.00	58,234.61	Food	\$370,000.00	\$365,000.00	\$365,000.00
126,000.00	.....	.....	126,000.00	120,429.48	Clothing	55,000.00	60,000.00	60,000.00
85,000.00	R 6.76	—10,063.84	74,942.92	74,884.44	Heat, Light, Power, Water and Electricity ..	117,000.00	117,000.00	117,000.00
57,000.00	R 392.69	6,000.00	63,392.69	61,896.96	Household Supplies	75,000.00	75,000.00	75,000.00
					Farm and Stable	57,000.00	54,000.00	54,000.00
					Grounds		3,000.00	3,000.00
5,000.00	.....	—125.13	4,874.87	4,641.72	Industrial and Vocational Supplies	5,000.00	5,000.00	5,000.00
35,000.00	.....	.....	35,000.00	34,397.46	Medical, Surgical and Laboratory Supplies ..	30,000.00	35,000.00	35,000.00
4,500.00	.....	.....	4,500.00	4,238.26	Stationery and Office Supplies	4,000.00	3,750.00	3,700.00
12,000.00	.....	4,556.02	16,556.02	16,454.09	Vehicular Transportation Supplies	12,000.00	14,000.00	13,000.00
7,200.00	.....	.....	7,200.00	7,196.40	Recreational Supplies (Tobacco)	7,200.00	7,200.00	7,200.00
<u>\$756,700.00</u>	<u>\$17,399.45</u>	<u>\$5,367.05</u>	<u>\$779,466.50</u>	<u>\$766,908.20</u>	<i>Total Materials and Supplies</i>	<u>\$732,200.00</u>	<u>\$738,950.00</u>	<u>\$737,900.00</u>
<u>\$50,000.00</u>	<u>.....</u>	<u>\$682.00</u>	<u>\$50,682.00</u>	<u>\$50,376.15</u>	Current Repairs	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
\$4,500.00	.....	\$1,981.09	\$6,481.09	\$6,395.83	Miscellaneous Expenses—		
1,800.00	.....	.....	1,800.00	1,800.00	Traveling Expenses	\$5,000.00	\$5,500.00
6,000.00	.....	600.00	6,600.00	6,600.00	Postage	2,200.00	1,800.00
	{ R \$861.86 }	.....	.....	.....	Telephone and Telegraph	6,500.00	6,500.00
17,500.00	{ E 7,594.71 }	.....	25,956.57	25,470.00	Insurance Fire	20,000.00	18,000.00
6,000.00	R 20.48	.....	6,020.48	5,941.56	Insurance Other		2,000.00
3,600.00	.....	440.00	4,040.00	4,040.00	Freight and Express	6,000.00	6,000.00
600.00	R 15.18	447.86	1,063.04	1,041.93	Funeral Expenses	3,600.00	4,000.00
500.00	.....	.....	500.00	493.06	Advertising	600.00	600.00
					Other Miscellaneous Expenses	500.00	500.00
\$40,500.00	\$8,492.23	\$3,468.95	\$52,461.18	\$51,782.38	Total Miscellaneous Expenses	\$44,400.00	\$45,050.00
					Unclassified Expenditures—		
\$25,000.00	.....	—\$139.86	\$24,860.14	\$24,860.14	Clinics in Various Counties	\$30,000.00	\$35,000.00
.....REAP.	\$3,395.60	.....	8,395.60	8,317.42	Revolving Fund	Reap'p't	Reap'p't
\$25,000.00	\$8,395.60	—\$139.86	\$33,255.74	\$33,177.56	Total Unclassified	\$30,000.00	\$35,000.00
\$1,853,337.00	\$34,287.28	\$1,610.88	\$1,889,235.16	\$1,875,584.03	Total Current Maintenance	\$1,837,640.00	\$1,873,199.00

					Additions and Improvements—			
\$6,000.00	.....	—\$48.00	\$5,952.00	\$5,952.00	Unclimbable Fence .....	.....	.....	.....
1,125.00	.....	—1.00	1,124.00	1,124.00	Six Hundred Chairs for Dining Rooms at Dormitory Building .....	.....	.....	.....
1,500.00	.....	—200.00	1,300.00	1,300.00	Feed Pumps for Boiler House .....	.....	.....	.....
15,000.00	.....	.....	15,000.00	14,997.28	Reconstruction of Roads .....	.....	.....	.....
3,300.00	.....	—534.45	2,765.55	2,765.55	Repairs to 1½ Miles of Railroads Siding ...	\$1,000.00	.....	.....
2,500.00	s \$3,000.00	—26.73	5,473.27	5,438.27	Exchange of Automobiles (Two Cars Two Trucks)	3,000.00	\$5,125.00	\$5,000.00
19,000.00	.....	—588.70	18,411.30	18,411.30	Laundry Machinery Installed .....	.....	.....	.....
1,500.00	.....	.....	1,500.00	1,460.57	Equipment, Dental Room .....	.....	.....	.....
1,000.00	.....	.....	1,000.00	996.26	Repairs to Sidewalks, Central Avenue ....	.....	.....	.....
7,500.00	.....	385.00	7,885.00	7,885.00	Twenty-five Cows .....	.....	.....	.....
2,500.00	.....	.....	2,500.00	2,491.07	Conversion of Gas House to Store-room ...	.....	.....	.....
2,000.00	.....	—182.00	1,818.00	1,818.00	Reconstruction Harrisburg Fleming Engine ..	.....	.....	.....
2,500.00	.....	—400.00	2,100.00	2,100.00	Ten Mules .....	.....	.....	.....
3,500.00	.....	—15.00	3,485.00	3,485.00	Replacement of Five Ton Truck .....	.....	.....	.....
.....	.....	.....	.....	.....	Electric Feeders Underground to Dairy	2,000.00	.....	.....
.....	s 18,250.00	.....	18,250.00	*17,897.52	Furnishings for New Senile Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Fire Hose and Equipment	1,000.00	1,000.00	1,000.00
.....	s 3,500.00	.....	3,500.00	3,500.00	Reinforcing Floors and Dairy Barn .....	.....	.....	.....
.....	.....	.....	.....	.....	Maintenance of Roads	2,000.00	5,000.00	5,000.00
.....	.....	.....	.....	.....	One Mattress Sterilizer	1,600.00	.....	.....
.....	.....	.....	.....	.....	Painting Materials	5,000.00	5,000.00	5,000.00
.....	s 6,800.00	.....	6,800.00	*4,680.91	Cold Storage Room and Equipment .....	.....	.....	.....
.....	.....	.....	.....	.....	Reconstruction of Piggery	5,000.00	.....	.....

* Balance still available for expenditure in 1930-31.

ACCOUNT X-18. STATE HOSPITAL, GREYSTONE PARK—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		Recom-
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	mended
.....		890.00	890.00
.....		3,250.00	3,250.00
.....		875.00	875.00
.....		8,000.00	.....
.....		9,000.00	.....
.....		5,000.00	.....
.....		20,000.00	.....
.....		1,500.00	500.00
.....		2,000.00	2,000.00
.....		15,000.00	.....
.....		30,000.00	.....
.....		8,000.00	.....
.....		750.00	750.00
<u>\$68,925.00</u>	<u>\$31,550.00</u>	<u>—\$1,610.88</u>	<u>\$98,864.12</u>	<u>\$96,302.73</u>	<i>Total Additions and Improvements</i>	<u>\$20,600.00</u>	<u>\$120,390.00</u>
							<u>\$24,265.00</u>

19 Bud

.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Two Single Cottages for Physicians	\$35,000.00	.....	.....
.....	.....	.....	.....	.....	Additional Housing for Employees	200,000.00	.....	.....
.....	.....	.....	.....	.....	Lodge House and Gate Front Drive	3,500.00	\$3,500.00	.....
.....	.....	.....	.....	.....	Removal of Horse Barn and Sheds and			
.....	.....	.....	.....	.....	Rebuilding Same at Dairy	20,000.00	.....	.....
.....	.....	.....	.....	.....	Building for Convalescent Patients	200,000.00	.....	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i>	\$458,500.00	\$3,500.00	.....
.....	.....	.....	.....	.....	Extraordinary Expenditures—			
.....	.....	.....	.....	.....	Fire Loss .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Extraordinary Expenditures</i> .....	.....	.....	.....
.....	.....	.....	.....	.....	<i>Total Appropriation</i>	\$1,858,240.00	\$2,452,089.00	\$1,886,062.00
.....	.....	.....	.....	.....	Less Receipts	701,044.00	720,400.00	720,400.00
.....	.....	.....	.....	.....	<i>Net Appropriation</i>	\$1,157,196.00	\$1,731,689.00	\$1,165,662.00

* Balance still available for expenditure in 1930-31.

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, HILLSDALE

See descriptive matter page 200 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees		201	221
Number Resident Officers and Employees		201	219
Number of Patients or Inmates Based on Yearly Average ..		400	900
Inmate or Patient Capacity of Institution		400	900
Per Capita Cost Per Year Based on Current Maintenance.....			\$524.52

Year Ending June 30, 1930
Patients or Inmates Received
Patients or Inmates Discharged
Patients or Inmates Paroled to Homes ...
Patients or Inmates Transferred
Patient or Inmate Deaths

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended

	1931 Approp.	Year Ending June 30, 1932— Requested	Recom- mended
Salaries—			
Superintendent and Medical Director		\$5,000.00	\$5,000.00
Business Manager		5,000.00	5,000.00
Clinical Director	\$64,000.00	4,000.00	4,000.00
Other Employees		199,100.00	175,280.00
New Employees		35,090.00	24,540.00
<i>Total Salaries</i>	\$64,000.00	\$248,190.00	\$213,820.00
Materials and Supplies—			
Food	\$44,000.00	\$94,878.00	\$94,878.00
Clothing	8,000.00	18,000.00	18,000.00

.. . . . s \$13,350.00	.....	\$13,350.00	\$13,349.89						
				Heat, Light, Power and Electricity	14,500.00	32,254.00	32,254.00		
				Farm and Stable	12,000.00	20,000.00	20,000.00		
				Grounds	500.00	1,000.00	500.00		
				Household Supplies	6,000.00	18,000.00	18,000.00		
				Medical, Surgical and Laboratory Supplies..	2,000.00	10,000.00	10,000.00		
				Industrial and Vocational Supplies	3,000.00	1,000.00	1,000.00		
				Educational, Recreational and Library Sup- plies	1,050.00	4,200.00	4,200.00		
				Stationery and Office Supplies	750.00	1,500.00	1,000.00		
				Vehicular Transportation Supplies	750.00	2,500.00	2,500.00		
				Other Materials and Supplies	300.00	1,000.00	1,000.00		
				<i>Total Materials and Supplies</i>	<u>\$92,850.00</u>	<u>\$204,332.00</u>	<u>\$203,332.00</u>		
				Current Repairs	<u>\$500.00</u>	<u>\$4,500.00</u>	<u>\$3,000.00</u>		
				Miscellaneous Expenses—					
				Traveling Expenses	\$10,000.00	\$1,500.00	\$1,500.00		
				Postage		600.00	600.00		
				Insurance Fire		8,000.00	8,000.00		
				Insurance (Other than Fire)		500.00	500.00		
				Telephone and Telegraph		2,000.00	2,000.00		
				Entertainment Expenses		700.00	700.00		
				Funeral Expenses		250.00	250.00		
				Freight and Express		800.00	800.00		
				Subscriptions		200.00	200.00		
				Other Miscellaneous Expenses		500.00	500.00		
				<i>Total Miscellaneous Expenses</i>	<u>\$10,000.00</u>	<u>\$15,050.00</u>	<u>\$15,050.00</u>		
				<i>Total Current Maintenance</i>	<u>\$167,350.00</u>	<u>\$472,072.00</u>	<u>\$435,202.00</u>		

ACCOUNT X-19. NEW JERSEY STATE HOSPITAL, HILLSDALE—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	Additions and Improvements—		
.....	Purchase of Live Stock	\$6,500.00	\$6,000.00
.....	Purchase of Seven Passenger Sedan	1,900.00	.....
.....	Purchase of Five Ton Truck	6,500.00	.....
.....	Purchase of Truck (1½ Ton)	900.00	.....
.....	Purchase of Station Wagon	1,250.00	.....
.....	Purchase of Sedan	600.00	.....
.....	Purchase of Farm Machinery and Equipment .....	.....	2,000.00
.....	Purchase of Automobile .....	.....	2,000.00
.....	Medical, Surgical and Dental Equipment ...	.....	25,000.00
.....	Office Equipment .....	.....	1,000.00
.....	<i>Total Additions and Improvements</i>	\$17,650.00	\$36,000.00
.....	\$13,350.00	.....	\$13,350.00	\$13,349.89	<i>Total Appropriation</i>	\$185,000.00	\$508,072.00
.....	Less Receipts	35,000.00	80,000.00
.....	\$13,350.00	.....	\$13,350.00	\$13,349.89	<i>Net Appropriation</i>	\$150,000.00	\$428,072.00
.....	\$389,702.00

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON

See descriptive matter page 201 Budget Supplement

Year Ending June 30	1930	1931	1932
	Actual	Estimated	Estimated
Total Number of Officers and Employees on June 30	708	701	712
Number Resident Officers and Employees	593	595	600
Number of Patients or Inmates Based on Yearly Average	2,613	2,700	2,700
Inmate or Patient Capacity of Institution	2,625	2,700	2,700
Per Capita Cost Per Year Based on Current Maintenance	\$518.95	\$508.41	\$529.82

Year Ending June 30, 1930

Patients or Inmates Received.....	1,012
Patients or Inmates Discharged	560
Patients or Inmates Paroled to Homes ..	69
Patients or Inmates Transferred	30
Patient or Inmate Deaths	255

Year Ending June 30, 1930				
Original	Supplemental		Total	
Approp.	Emergency	Transfers	Available	Expended
\$7,000.00	.....	.....	\$7,000.00	\$6,999.84
7,000.00	.....	.....	7,000.00	6,999.84
670,547.00	s \$280.00	—\$5,100.00	665,727.00	665,532.31
16,000.00	.....	.....	16,000.00	16,000.00
700.00	.....	.....	700.00	627.92
.....
.....
<u>\$701,247.00</u>	<u>\$280.00</u>	<u>—\$5,100.00</u>	<u>\$696,427.00</u>	<u>\$696,159.91</u>

Salaries—

	1931	Year Ending June 30, 1932	
	Approp.	Requested	Recom- mended
Medical Director	\$8,000.00	\$7,000.00	\$5,000.00
Warden	7,000.00	8,000.00	7,000.00
Other Officers and Employees	687,894.00	710,849.00	698,254.00
In Lieu of Maintenance of Six Physicians and their Families	16,000.00	16,000.00	16,000.00
Religious Services	700.00	700.00	700.00
Director and Medical Director, Emeritus (New) .....	.....	8,000.00	16,760.00
New Employees .....	.....	9,200.00	.....
<i>Total Salaries</i>	<u>\$719,594.00</u>	<u>\$759,749.00</u>	<u>\$743,714.00</u>

ACCOUNT X 20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
					Materials and Supplies—		
\$275,000.00	\$275,000.00	\$274,884.10	Food	\$280,000.00	\$280,000.00
25,000.00	25,000.00	24,953.49	Clothing	25,000.00	30,000.00
114,900.00	\$7,000.00	121,900.00	121,658.62	Heat, Light, Power, Water and Electricity ..	123,000.00	127,000.00
58,000.00	—4,000.00	54,000.00	53,951.82	Household Supplies	55,000.00	55,000.00
42,500.00	300.00	42,800.00	42,779.99	Farm and Stable	40,000.00	42,500.00
33,500.00	—825.00	32,675.00	32,489.64	Grounds	5,000.00	2,500.00
4,500.00	825.00	5,325.00	5,256.41	Medical and Surgical Supplies	30,000.00	30,000.00
4,000.00	—906.43	3,093.57	3,092.17	Stationery and Office Supplies	4,500.00	4,500.00
4,500.00	4,500.00	4,494.80	Vehicular Transportation Supplies	3,500.00	3,500.00
					Tobacco	4,000.00	4,000.00
\$561,900.00	\$2,393.57	\$564,293.57	\$563,561.04	Total Materials and Supplies	\$570,000.00	\$579,000.00
\$30,000.00	\$15,575.00	\$45,575.00	\$45,513.81	Current Repairs	\$30,000.00	\$35,000.00
					Miscellaneous Expenses—		
\$3,900.00	\$3,900.00	\$3,547.54	Traveling Expenses	\$3,900.00	\$3,900.00
4,800.00	4,800.00	4,800.00	Telephone and Telegraph	5,000.00	5,000.00
800.00	800.00	799.02	Postage	800.00	800.00
2,000.00	2,000.00	1,939.18	Entertainment Expenses	2,000.00	2,000.00
1,000.00	1,000.00	689.00	Funeral Expenses	800.00	800.00
550.00	550.00	492.67	Subscriptions (Newspaper and Magazines) ..	600.00	600.00
6,750.00	6,750.00	6,748.96	Fire Insurance	9,450.00	5,425.00
					Insurance, Other than Fire		2,675.00

500.00	.....	.....	500.00	435.11	Freight and Express	400.00	400.00	400.00
150.00	.....	.....	150.00	150.00	Cemetery Maintenance	150.00	1,150.00	1,150.00
1,200.00	.....	.....	1,200.00	1,168.05	Other Miscellaneous Expenses	1,000.00		
<u>\$21,650.00</u>	<u>.....</u>	<u>.....</u>	<u>\$21,650.00</u>	<u>\$20,769.53</u>	<i>Total Miscellaneous Expenses</i>	<u>\$24,100.00</u>	<u>\$22,750.00</u>	<u>\$22,750.00</u>
Unclassified—								
Psychiatric Clinic, for Various Institutions with Headquarters at State Hospital, Trenton.								
\$29,000.00	.....	\$1,300.00	\$30,300.00	\$30,004.06	Salaries	\$29,000.00	\$35,000.00	\$30,000.00
					Materials and Supplies			
					Miscellaneous Expenses			
<u>\$1,343,797.00</u>	<u>\$280.00</u>	<u>\$14,168.57</u>	<u>\$1,358,245.57</u>	<u>\$1,356,008.35</u>	<i>Total Current Maintenance</i>	<u>\$1,372,694.00</u>	<u>\$1,431,499.00</u>	<u>\$1,410,464.00</u>
Additions and Improvements—								
\$4,000.00	.....	.....	\$4,000.00	\$3,980.60	Reconstruction Cornice Work and Roof, Main Building	\$2,000.00	.....	.....
525.00	.....	.....	525.00	462.32	New Roof and Gutter on Horse Barn at Oakland Farm .....	.....	.....	.....
1,500.00	.....	—\$1,425.00	75.00	75.00	Grandstand at Recreation Grounds .....	.....	.....	.....
8,000.00	.....	—4,000.00	4,000.00	4,000.00	Remodeling Stone Building .....	.....	.....	.....
9,500.00	.....	1,435.00	10,935.00	10,931.51	Fireproofing and Enlarging Bakery Building .....	.....	.....	.....
7,500.00	.....	—1,100.00	6,400.00	6,303.32	Enclosing Passageway between Paton and Main Building .....	.....	.....	.....
4,500.00	.....	—4,500.00	.....	.....	Removal of Barn from Hunt Farm to Oakland Farm and Erecting Same .....	.....	.....	.....
1,560.00	.....	.....	1,560.00	1,545.89	New Hot Water Mains in Annex, including Covering .....	.....	.....	.....
1,300.00	.....	.....	1,300.00	1,280.47	Installing New Vacuum Pumps in Annex and Congregate Buildings .....	.....	.....	.....

ACCOUNT X-20. NEW JERSEY STATE HOSPITAL, TRENTON—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
900.00	.....	.....	900.00	894.48	New Heating System in Assistant Warden's Residence .....	.....	.....	.....
125.00	.....	.....	125.00	124.75	Installing New Steam Boiler in Poultryman's Residence .....	.....	.....	.....
2,200.00	.....	.....	2,200.00	2,200.00	Lowering and Renewing Return Main in Vroom Building and Installing Pump ....	.....	.....	.....
15,000.00	.....	—1,585.00	13,415.00	13,412.27	Installation of Street Lights, including Generator .....	.....	.....	.....
3,000.00	.....	.....	3,000.00	3,000.00	Exchange of Four Automobiles .....	.....	\$7,200.00	\$7,200.00
1,200.00	.....	—293.57	906.43	906.43	One and One-half Ton Truck for Laundry .....	.....	.....	.....
500.00	.....	.....	500.00	492.00	Cannery Equipment .....	.....	.....	.....
500.00	.....	.....	500.00	497.00	Two Car Garage for Warden's Residence ..	.....	.....	.....
1,900.00	.....	.....	1,900.00	1,890.00	Ventilating Congregate and Vroom Kitchens .....	.....	.....	.....
.....	s \$4,700.00	.....	4,700.00	4,700.00	Renovation of Boilers .....	.....	.....	.....
.....	s 3,000.00	—2,850.00	150.00	150.00	Repairs to Hot Water Generator Mains and Tunnel, Main Building .....	.....	.....	.....
.....	.....	.....	.....	.....	Steam Driven Centrifugal Pump for General Service	1,800.00	.....	.....
.....	s 1,000.00	150.00	1,150.00	1,150.00	Exchange of Tractor .....	.....	1,500.00	1,500.00
.....	.....	.....	.....	.....	Medical and Surgical Equipment	4,000.00	3,500.00	2,000.00
.....	.....	.....	.....	.....	Equipment for Laundry	1,510.00	.....	.....
.....	.....	.....	.....	.....	Concrete Mixer	700.00	.....	.....
.....	s 2,000.00	.....	2,000.00	1,999.70	Grading	3,000.00	.....	.....
.....	s 1,410.00	.....	1,410.00	1,408.23	Fireproofing Annex Entrance .....	.....	.....	.....
.....	R 2,536.09	.....	2,536.09	2,536.09	Refund for Fire Insurance Received for Damage done to Stone Stable .....	.....	.....	.....
.....	.....	.....	.....	.....	New Roof and Gutter on Cannery .....	.....	1,550.00	1,550.00

.....	.....	.....	.....	.....	New Roof and Gutter on Amusement Hall ..	.....	1,340.00	1,340.00
.....	.....	.....	.....	.....	Pavilions in East and West Main Exercise Yard .....	.....	1,200.00	1,200.00
.....	.....	.....	.....	.....	Call System and Radio .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Tiling Six Bathrooms in East Annex .....	.....	2,775.00	.....
.....	.....	.....	.....	.....	Oiling and Resurfacing of Roads .....	.....	4,000.00	3,000.00
.....	.....	.....	.....	.....	Sun Pavilion and Walks in Vroom Exercise Yard .....	.....	3,000.00	3,000.00
.....	.....	.....	.....	.....	Painting Water Tank .....	.....	1,000.00	1,000.00
.....	.....	.....	.....	.....	Renewing Waste Line from Medical Director's Residence to Main Sewer Line .....	.....	500.00	500.00
<u>\$63,710.00</u>	<u>\$14,646.09</u>	<u>—\$14,168.57</u>	<u>\$64,187.52</u>	<u>\$63,940.06</u>	<i>Total Additions and Improvements</i>	<u>\$13,010.00</u>	<u>\$32,565.00</u>	<u>\$22,290.00</u>
.....	.....	.....	.....	.....	New Buildings—			
.....	.....	.....	.....	.....	Housing Unit for Patients in Roebling Farm Colony .....	.....	\$35,000.00	.....
.....	.....	.....	.....	.....	Children's Building .....	.....	80,000.00	.....
.....	.....	.....	.....	.....	Extension to Boiler Plant and Equipment ..	.....	125,000.00	.....
.....	.....	.....	.....	.....	Reconstruction of Wards East Side .....	.....	80,000.00	.....
.....	.....	.....	.....	.....	Reconstruction Two Sections West Side ....	.....	165,000.00	.....
.....	.....	.....	.....	.....	Additional Garages .....	.....	6,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>\$491,000.00</u>	<u>.....</u>
<u>\$1,407,507.00</u>	<u>\$14,926.09</u>	<u>.....</u>	<u>\$1,422,433.09</u>	<u>\$1,419,948.41</u>	<i>Total Appropriation</i>	<u>\$1,385,704.00</u>	<u>\$1,955,064.00</u>	<u>\$1,432,754.00</u>
<u>600,000.00</u>	<u>.....</u>	<u>.....</u>	<u>600,000.00</u>	<u>549,418.72</u>	Less Receipts	<u>595,000.000</u>	<u>600,000.00</u>	<u>600,000.00</u>
<u>\$807,507.00</u>	<u>\$14,926.09</u>	<u>.....</u>	<u>\$822,433.09</u>	<u>\$870,529.69</u>	<i>Net Appropriation</i>	<u>\$790,704.00</u>	<u>\$1,355,064.00</u>	<u>\$832,754.00</u>

ACCOUNT X-21. STATE PRISON

See descriptive matter page 202 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated		Year Ending June 30, 1930		
Total Number Officers and Employees	202	196	179		Patients or Inmates Received	893	
Number Resident Officers and Employees	3	3	3		Patients or Inmates Discharged	238	
Number of Patients or Inmates Based on Yearly Average	1,622	1,525	1,300		Patients or Inmates Paroled to Homes ...	328	
Inmate or Patient Capacity of Institution	1,126	1,126	1,126		Patients or Inmates Transferred	131	
Per Capita Cost Per Year Based on Current Maintenance	\$424.02	\$450.69	\$473.49		Patients or Inmate Deaths	17	
Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recommended
\$5,500.00	.....	.....	\$5,500.00	\$5,408.26	Salaries—		
6,000.00	.....	.....	6,000.00	6,000.00	Principal Keeper	\$6,000.00	\$6,000.00
302,000.00	{ E \$436.35 S 12,000.00 R 15,000.00	—\$2,750.00	326,686.35	326,683.65	Director of Industries	6,000.00	6,000.00
19,000.00	.....	.....	19,000.00	18,661.86	{ Other Officers and Employees	350,457.00	328,870.50
2,000.00	.....	—125.00	1,875.00	1,809.54	{ Religious Services	{	{
400.00	.....	.....	400.00	400.00	Inmate's Wages (Other than State Use)	21,000.00	21,000.00
.....	.....	.....	.....	.....	Medical and Surgical and Dental Fees	2,000.00	2,000.00
.....	.....	.....	.....	.....	Appraisement .....	.....	.....
.....	.....	.....	.....	.....	New Employees (1) .....	.....	1,920.00
\$334,900.00	\$27,436.35	—\$2,875.00	\$359,461.35	\$358,963.31	Total Salaries	\$385,457.00	\$370,710.50
							\$369,690.50

					Materials and Supplies—		
\$115,000.00	{ R \$7,021.57 }						
48,000.00	{ S 15,000.00 }						
49,000.00	S 2,000.00	\$625.00	\$137,021.57	\$137,021.57	Food	\$109,849.00	\$97,000.00
16,000.00	R 3,734.28	50,625.00	48,898.07		Clothing	45,000.00	38,000.00
300.00	S 22,027.00	2,250.00	49,195.73		Heat, Light, Power, Water and Electricity ..	60,393.00	47,500.00
		350.00	20,084.28	20,084.28	Household Supplies	14,575.00	15,000.00
			22,327.00	19,768.22	Grounds Supplies		500.00
					Farm and Stable (Trenton and Bordentown Farm)	17,000.00	
6,800.00		—657.00	6,143.00	6,041.53	Educational, Recreational and Library Supplies	6,800.00	5,450.00
8,200.00		—750.00	7,450.00	7,053.99	Medical, Surgical and Laboratory Supplies ..	6,700.00	6,700.00
3,800.00		400.00	4,200.00	3,616.17	Stationery and Office Supplies	3,800.00	3,500.00
500.00		245.00	745.00	685.15	Bureau of Identification	500.00	
2,000.00		450.00	2,450.00	2,050.60	Vehicular Transportation Supplies	2,000.00	1,500.00
2,500.00		—450.00	2,050.00	1,559.04	Industrial and Vocational Supplies	2,500.00	2,000.00
					Photographing, Blueprinting and Drafting Supplies		800.00
\$252,100.00	\$49,782.85	\$2,463.00	\$304,345.85	\$295,974.35	Total Materials and Supplies	\$269,117.00	\$217,950.00
\$14,000.00		\$450.00	\$14,450.00	\$13,795.31	Current Repairs, Prison	\$15,000.00	\$14,200.00
1,000.00			1,000.00	994.31	General Plant Equipment		
\$15,000.00		\$450.00	\$15,450.00	\$14,789.62	Total Current Repairs	\$15,000.00	\$14,200.00

ACCOUNT X-21. STATE PRISON—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original	Supplemental		Total		1931		
Approp.	Emergency	Transfers	Available	Expended	Approp.	Requested	Recommended
	Receipts						
\$4,800.00	\$700.00	\$5,500.00	\$5,025.31			
800.00	800.00	799.92			
1,400.00	200.00	1,600.00	1,581.00			
2,900.00	2,900.00	2,343.72			
1,200.00	—200.00	1,000.00	987.96			
1,200.00	—345.00	855.00	839.40			
3,000.00	—400.00	2,600.00	2,590.00			
200.00	7.00	207.00	207.00			
250.00	3,588.80	3,838.80	3,789.98			
\$15,750.00	\$3,550.80	\$19,300.80	\$18,164.29			
\$617,750.00	\$77,219.20	\$3,588.80	\$698,558.00	\$687,891.57			
Miscellaneous Expenses—							
Traveling Expenses (Inc. Returning Run-							
aways)					\$4,800.00	\$5,150.00	\$5,150.00
Postage					800.00	700.00	700.00
Telephone and Telegraph					1,500.00	1,500.00	1,500.00
{ Insurance, Fire					4,781.00	2,100.00	2,100.00
{ Insurance, Other than Fire					{	450.00	450.00
Freight and Cartage					1,200.00	1,000.00	1,000.00
Electrocution Plant					1,200.00	1,000.00	1,000.00
Payments to Discharged Inmates					3,000.00	2,500.00	2,500.00
Funeral Expenses					200.00	200.00	200.00
Other Miscellaneous Expenses					250.00	250.00	250.00
Total Miscellaneous Expenses					\$17,731.00	\$14,850.00	\$14,850.00
Total Current Maintenance					\$687,305.00	\$617,710.50	\$616,690.50

					Additions and Improvements—		
\$1,500.00	.....		\$1,500.00	\$1,426.97	Pointing up Buildings .....	.....	.....
4,000.00	.....		4,000.00	3,245.00	Exchange of Truck .....	.....	.....
915.00	.....		915.00	897.35	Replacing Fire Equipment .....	.....	.....
5,000.00	.....		5,000.00	4,347.28	Repairs to Wings 2, 4 and 6 .....	.....	.....
1,000.00	.....		1,000.00	989.83	Flood Lights .....	.....	.....
1,500.00	.....		1,500.00	1,376.97	Watchman's Clock .....	.....	.....
1,200.00	.....		1,200.00	1,014.75	Completion of Replacement of Valves, Wing No. 7 .....	.....	.....
.....	.....		.....	.....	Live Stock for Bordentown Farm	\$5,000.00	.....
.....	.....		.....	.....	New Baffles for Water Closets, Wing No. 7	1,500.00	.....
.....	.....		.....	.....	Replacement of Gas Ranges	1,200.00	.....
.....	.....		.....	.....	Installation of Plumbing and Heating Towers	1,000.00	.....
.....	.....		.....	.....	New Plaster Ceiling in Kitchen, New Copper Hood Over Ventilating Fan	1,000.00	.....
.....	.....		.....	.....	Purchase and Installation of Clothing Steril- izer for Laundry	1,500.00	.....
.....	.....		.....	.....	New Copper Roof for Old Part of Hospital	1,200.00	.....
.....	.....		.....	.....	Painting of Cook House Wing No. 5, Doctors' Residence, Warden's Residence and Chief Deputy's Residence (Interior) ..	900.00	.....
.....	E \$2,600.00	.....	2,600.00	2,599.30	For Replacement and Repair to Electrical System .....	.....	.....
.....	{ E 3,588.80 }	—\$3,588.80	675.00	675.00	Purchase of Protective Equipment .....	.....	.....
.....	{ E 675.00 }		.....	.....	.....	.....	.....
.....	.....		.....	.....	Installing Water Meters in Each Wing and Building	2,000.00	.....
.....	.....		.....	.....	Railroad Siding	1,500.00	.....

ACCOUNT X-21. STATE PRISON—Continued

Year Ending June 30, 1930					Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
.....	Renovating Repair Shop Hall	2,000.00	.....
.....	Two Universal Bake Ovens	4,000.00	.....
.....	Enlarging and Changing Water Pipe Lines to Provide for the Sprinkler System .....	.....	\$5,000.00
.....	New Electric Lines Throughout all Cell Wings, including Switches .....	.....	4,000.00
.....	Repiping all Water Lines in Wing No. 7 with Brass Pipe .....	.....	3,200.00
.....	Extension of 6" Water Mains in Prison Yard and installation of 6 gate valves to present fire hydrants .....	.....	3,600.00
.....	Addition to Commissary Building to Provide more room for Bakery .....	.....	3,000.00
.....	Purchase of New Dishwashing Machine ....	.....	950.00
.....	Additional Lumber Storage Building and en- closing sides of present Lumber Storage Building .....	.....	500.00
.....	Curbs and Sidewalks, Cedar Lane Cemetery .....	.....	800.00
.....	Purchase of Dough Mixer .....	.....	1,000.00
.....	Exchange of Buick Sedan .....	.....	1,400.00
.....	Exchange of Ford Sedan .....	.....	300.00
.....	Purchase of Auto .....	.....	540.00
<u>\$15,115.00</u>	<u>\$6,863.80</u>	<u>—\$3,588.80</u>	<u>\$18,390.00</u>	<u>\$16,572.45</u>	<i>Total Additions and Improvements</i>	<u>\$22,800.00</u>	<u>\$24,290.00</u>
							<u>\$4,540.00</u>

.....	.....	.....	.....	.....	New Buildings—			
					Remodeling of Wing No. 4 into a modern			
					fire-proof cell block .....	.....	\$150,000.00	.....
.....	.....	.....	.....	.....	<i>Total New Buildings</i> .....	.....	\$150,000.00	.....
.....	s \$2,500.00	.....	\$2,500.00	\$2,500.00	Extraordinary Expenditures—			
					Compensation paid to Mrs. Bertha Butcher,			
					widow of Prison Officer killed during at-			
					tempted escape of prisoner .....	.....	.....	.....
.....	\$2,500.00	.....	\$2,500.00	\$2,500.00	<i>Total Extraordinary Expenditures</i> .....	.....	.....	.....
\$632,865.00	\$86,583.00	.....	\$719,448.00	\$706,964.02	<i>Total Appropriation</i>	\$710,105.00	\$792,000.50	\$621,230.50
500.00	.....	.....	500.00	419.63	Less Receipts	8,500.00	500.00	500.00
\$632,365.00	\$86,583.00	.....	\$718,948.00	\$706,544.39	<i>Net Appropriation</i>	\$701,605.00	\$791,500.50	\$620,730.50

ACCOUNT X-22. STATE PRISON FARM, LEESBURG

See descriptive matter page 202 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees on June 30.....	41	40	40
Number of Resident Officers and Employees	4	7	7
Number of Patients or Inmates Based on Yearly Average...	227	225	225
Inmate or Patient Capacity of Institution	240	240	240
Per Capita Cost Per Year Based on Current Maintenance.....	\$724.50	\$761.25	\$785.96

Year Ending June 30, 1930	
Patients or Inmates Received	295
Patients or Inmates Discharged	0
Patients or Inmates Paroled to Homes ... (Included in Trenton Prison Report)	
Patients or Inmates Transferred	302
Patients or Inmate Deaths	2

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$3,600.00	.....	—\$210.00	\$3,390.00	\$3,389.52
51,630.00	.....	585.00	52,215.00	52,215.00
11,000.00	.....	.....	11,000.00	11,000.00
100.00	.....	—100.00	.....	.....
..... R	\$20,106.88	.....	20,106.88	19,920.51
.....
<u>\$66,330.00</u>	<u>\$20,106.88</u>	<u>\$275.00</u>	<u>\$86,711.88</u>	<u>\$86,525.03</u>

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recom- mended
Salaries—			
Superintendent	\$3,600.00	\$3,600.00	\$3,600.00
Other Officers and Employees	68,675.00	65,665.00	65,445.00
Inmates Wages at Rate of 25 cents per day .	19,800.00	19,800.00	19,800.00
Medical and Surgical Fees	50.00	50.00	50.00
Salaries for Road Contracts .....	.....	.....	.....
New Employees (2) .....	.....	4,800.00	3,600.00
<i>Total Salaries</i>	<u>\$92,125.00</u>	<u>\$93,915.00</u>	<u>\$92,495.00</u>

20 Bud	\$16,800.00	R	\$10,942.54	.....	\$27,742.54	\$27,530.57	Materials and Supplies—			
	5,000.00	R	2,854.51	.....	7,854.51	7,748.94	Food	\$31,132.00	\$27,000.00	\$27,000.00
	2,400.00	R	3,327.77	.....	5,727.77	5,690.84	Clothing	8,000.00	8,000.00	8,000.00
	3,100.00	R	4,878.73	.....	7,978.73	7,969.44	Heat, Light, Power, Water and Electricity ..	5,000.00	8,000.00	8,000.00
	22,000.00			.....	22,000.00	21,610.67	Household Supplies	4,000.00	5,800.00	5,800.00
	500.00			.....	500.00	478.21	Farm and Stable and Grounds	22,500.00	25,000.00	25,000.00
	500.00			.....	500.00	492.95	Medical, Surgical and Laboratory Supplies ..	500.00	500.00	500.00
	675.00			.....	550.00	542.80	Stationery and Office Supplies	350.00	450.00	450.00
	1,800.00		122.10	.....	1,922.10	1,820.88	Education, Recreational and Library Supplies	1,050.00	1,050.00	1,050.00
	5,000.00	R	280.36	.....	5,280.36	5,238.81	Vehicular Transportation Supplies	2,000.00	2,000.00	2,000.00
							Cannery Supplies	5,000.00	5,000.00	5,000.00
	\$57,775.00		\$22,406.01	—\$125.00	\$80,056.01	\$79,124.11	<i>Total Materials and Supplies</i>	\$79,532.00	\$82,800.00	\$82,800.00
	\$1,500.00	R	\$462.28	.....	\$1,962.28	\$1,939.98	Current Repairs	\$1,500.00	\$2,000.00	\$2,000.00
	\$250.00			—\$150.00	\$100.00	\$95.97	Miscellaneous Expenses—			
	125.00			.....	125.00	125.00	Traveling Expenses	\$250.00	\$250.00	\$250.00
	800.00			.....	900.00	857.10	Postage	225.00	225.00	225.00
	1,500.00			.....	1,500.00	786.99	Telephone and Telegraph	1,000.00	1,000.00	1,000.00
							{ Insurance, Fire	1,400.00	{ 1,100.00	{ 1,100.00
	200.00			—100.00	100.00	92.43	{ Insurance, Other than Fire		{ 300.00	{ 300.00
	100.00			.....	100.00	97.69	Freight and Cartage	100.00	100.00	100.00
	100.00			.....	100.00	55.60	Entertainment Expenses	100.00	100.00	100.00
							Other Miscellaneous Expenses	50.00	50.00	50.00
	\$3,075.00			—\$150.00	\$2,925.00	\$2,110.78	<i>Total Miscellaneous Expenses</i>	\$3,125.00	\$3,125.00	\$3,125.00
	\$128,680.00		\$42,975.17	.....	\$171,655.17	\$169,699.90	<i>Total Current Maintenance</i>	\$176,282.00	\$181,840.00	\$180,420.00

ACCOUNT X-22. STATE PRISON FARM, LEESBURG—Continued

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
.....	Additions and Improvements—			
\$1,000.00	\$1,000.00	\$977.04	New Station Wagon, 1 ton	\$600.00	.....	.....
100.00	100.00	63.07	Removing and Reconstruction of Old Build- ings .....	.....	.....	.....
3,700.00	3,700.00	3,660.00	Watchman's Clock System .....	.....	.....	.....
1,500.00	1,500.00	1,339.40	Purchase of Cows .....	.....	.....	.....
675.00	675.00	433.55	Replacement and New Machinery, Cannery ..	.....	\$1,500.00	.....
5,500.00	5,500.00	5,485.20	Fire Fighting Equipment .....	.....	.....	.....
.....	New Five-Ton Truck .....	.....	.....	.....
.....	Equipment for Offices	500.00	.....	.....
.....	Coffee, Tea and Hot Water Urns for Cafe- teria	600.00	.....	.....
.....	Automobile, Exchange	1,500.00	.....	.....
.....	Two Barbers' Chairs and One Sterilizer	180.00	.....	.....
.....	Milk House	1,500.00	.....	.....
.....	Replacement of Ten Horses and Mules .....	.....	2,000.00	\$2,000.00
.....	Replacement of Underground Cable .....	.....	1,500.00	1,500.00
.....	Lightning Rod Conductors for Buildings ....	.....	500.00	.....
.....	Curbs and Sidewalks for Dormitories No. 3 and No. 4 .....	.....	500.00	250.00
.....	10" Well 200 to 300 g. p. m. capacity and Pipe Line to Water Tank and Centrifugal Deep Well Pump with Motor .....	.....	10,000.00	.....

.....	.....	.....	.....	.....	Flood Lights	1,000.00	1,000.00
.....	.....	.....	.....	.....	Painting Dormitories No. 3 and No. 4	2,000.00	1,000.00
.....	.....	.....	.....	.....	Drains and Underground Steam Line to Cannery	1,500.00	1,000.00
.....	.....	.....	.....	.....	Inter-Farm Telephone System	400.00	400.00
.....	.....	.....	.....	.....	Underground Cable and Manholes to Cannery	800.00	.....
.....	.....	.....	.....	.....	Two Fordson Tractors and Power Take-Off..	1,690.00	1,690.00
<u>\$12,475.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,475.00</u>	<u>\$11,958.26</u>	<i>Total Additions and Improvements</i>	<u>\$4,880.00</u>	<u>\$23,390.00</u>
.....	.....	.....	.....	.....	New Buildings—		
.....	.....	.....	.....	.....	Administration Building and Housing for Employees	\$35,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>\$35,000.00</u>	<u>.....</u>
<u>\$141,155.00</u>	<u>\$42,975.17</u>	<u>.....</u>	<u>\$184,130.17</u>	<u>\$181,658.16</u>	<i>Total Appropriation</i>	<u>\$181,162.00</u>	<u>\$240,230.00</u>
10,000.00	.....	.....	10,000.00	10,279.14	Less Receipts	40,000.00	40,000.00
<u>\$131,155.00</u>	<u>\$42,975.17</u>	<u>.....</u>	<u>\$174,130.17</u>	<u>\$171,379.02</u>	<i>Net Appropriation</i>	<u>\$141,162.00</u>	<u>\$200,230.00</u>

ACCOUNT X-23. VILLAGE FOR EPILEPTICS, SKILLMAN

See descriptive matter page 203 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees	238	238	244
Number Resident Officers and Employees	206	213	219
Number of Patients or Inmates Based on Yearly Average ..	1,031	1,075	1,150
Inmate or Patient Capacity of Institution	1,054	1,054	1,154
Per Capita Cost Per Year Based on Current Maintenance	\$440.92	\$425.50	\$415.39

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$8,000.00	—\$1,750.00	\$6,250.00	\$6,250.00
5,000.00	—5,000.00	.....	.....
3,720.00	3,720.00	3,720.00
212,510.00	212,510.00	212,435.69
950.00	—450.00	500.00	350.00
200.00	200.00	200.00
760.00	760.00	720.00
.....
\$231,140.00	—\$7,200.00	\$223,940.00	\$223,675.69

Year Ending June 30, 1930

Patients or Inmates Received	214
Patients or Inmates Discharged	72
Patients or Inmates Paroled to Homes ...	...
Patients or Inmates Transferred	2
Patient or Inmate Deaths	69

	Year Ending June 30, 1932		
	1931 Approp.	Requested	Recommended
Salaries—			
Superintendent	\$8,000.00	\$8,000.00	\$8,000.00
Senior Resident Physician	4,000.00	4,250.00	4,250.00
Steward	4,000.00	4,000.00	4,000.00
Other Officers and Employees	229,636.00	233,661.00	233,136.00
Medical and Surgical Fees	500.00	500.00	500.00
Appraisals .....	.....	.....	.....
Religious Services	760.00	750.00	750.00
New Employees (8) .....	.....	7,160.00	5,180.00
Total Salaries	\$246,896.00	\$258,321.00	\$255,816.00

21 Bud	\$83,950.00	s	\$8,000.00	\$3,000.00	\$94,950.00	\$94,473.21	Materials and Supplies—			
	11,000.00			—2,600.00	8,400.00	8,396.19	Food	\$89,000.00	\$94,000.00	\$94,000.00
	50,000.00				50,000.00	44,829.11	Clothing	8,000.00	9,000.00	9,000.00
	14,650.00				14,650.00	14,511.52	Heat, Light, Power, Water and Electricity ..	40,000.00	40,000.00	40,000.00
	22,000.00	s	5,225.00	4,425.00	31,650.00	31,132.90	Household Supplies	13,500.00	14,000.00	14,000.00
							{ Farm and Stable	20,000.00	20,000.00	20,000.00
	1,100.00				1,100.00	1,087.95	{ Grounds	1,000.00	1,000.00	1,000.00
							Educational, Recreational and Library Sup-			
	5,000.00			1,000.00	6,000.00	5,965.98	plies	800.00	1,000.00	1,000.00
	600.00				600.00	585.66	Medical, Surgical and Laboratory Supplies ..	8,000.00	10,000.00	10,000.00
	500.00			1,750.00	2,250.00	2,225.41	Stationery and Office Supplies	600.00	600.00	600.00
	600.00				600.00	547.68	Office Equipment	500.00	500.00	500.00
	2,700.00			1,963.80	4,663.80	3,955.36	Industrial and Vocational Supplies	600.00	600.00	600.00
	1,400.00			200.00	1,600.00	1,596.47	Vehicular Transportation Supplies	3,000.00	3,000.00	3,000.00
							Other Materials and Supplies	1,400.00	1,200.00	1,200.00
	\$193,500.00		\$13,225.00	\$9,738.80	\$216,463.80	\$209,307.44	Total Materials and Supplies	\$186,400.00	\$194,900.00	\$194,900.00
	\$11,000.00				\$11,000.00	\$10,911.01	Current Repairs	\$10,000.00	\$10,000.00	\$10,000.00
							Miscellaneous Expenses—			
	\$1,550.00			—\$175.00	\$1,375.00	\$1,075.99	Traveling Expenses (Including Returning			
							Runaways)	\$1,075.00	\$1,275.00	\$1,275.00
	400.00				400.00	400.00	Postage	400.00	450.00	450.00
	1,600.00			175.00	1,775.00	1,771.39	Telephone and Telegraph	1,600.00	1,700.00	1,700.00
	7,700.00				7,700.00	5,587.84	{ Insurance, Fire		8,450.00	8,450.00
							{ Insurance, Other than Fire	9,450.00 {	1,000.00	1,000.00
	700.00				700.00	656.92	Freight and Express	600.00	600.00	600.00

ACCOUNT 23. VILLAGE FOR EPILEPTICS, SKILLMAN—Continued

Year Ending June 30, 1930—					Year Ending June 30, 1932—		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended	1931 Approp.	Requested	Recom- mended
500.00	450.00	950.00	948.72	Entertainment Expenses	700.00	700.00
150.00	150.00	120.00	Funeral Expenses	150.00	150.00
150.00	150.00	139.13	Other Miscellaneous Expenses	150.00	150.00
\$12,750.00	\$450.00	\$13,200.00	\$10,699.99	<i>Total Miscellaneous Expenses</i>	\$14,125.00	\$14,475.00
\$448,390.00	\$13,225.00	\$2,988.80	\$464,603.80	\$454,594.13	<i>Total Current Maintenance</i>	\$457,421.00	\$477,696.00
					Additions and Improvements—		
\$3,000.00	\$3,000.00	\$2,997.51	Maintenance of Roads	\$2,500.00	\$3,000.00
3,000.00	3,000.00	3,000.00	Painting Buildings	3,000.00	.....
300.00	300.00	300.00	Six Watchman's Clocks .....	.....	.....
7,000.00	7,000.00	6,888.52	Extraordinary Household	3,500.00	3,500.00
3,000.00	3,000.00	2,891.83	Scientific Apparatus and Instruments, In- cluding Static Machine, Sinusodil Current Machine, Quartz Lamps, Infra-red Lights, etc.	500.00	.....
1,000.00	1,000.00	867.31	Material for Extension of Concrete Walks ..	1,000.00	1,000.00
1,000.00	1,000.00	982.00	Repairs to Railroad Siding	1,000.00	500.00
5,000.00	—\$1,963.80	3,036.20	3,036.20	Replacing Auto Truck .....	.....	1,800.00
1,500.00	—700.00	800.00	800.00	Replacement of Bull for Proven Herd Sire..	.....	.....
1,400.00	—325.00	1,075.00	1,075.00	One Harvester and Threshing Machine ....	.....	.....
6,000.00	6,000.00	5,890.79	Furniture and Equipment for Two New Cottages .....	.....	.....
.....	Food Trucks	1,350.00	.....

.....	.....	.....	.....	.....	Power Potato Sprayer	1,000.00	.....	.....
.....	.....	.....	.....	.....	Combination Ambulance and Passenger Bus	1,000.00	.....	.....
..... s	\$2,500.00	.....	2,500.00	*1,432.27	Deep Well Pump .....	.....	.....	.....
.....	.....	.....	.....	.....	Power Lawn Mower .....	.....	1,390.00	.....
.....	.....	.....	.....	.....	Furnishings for Treatment Building .....	.....	5,000.00	.....
.....	.....	.....	.....	.....	Construction of New Road .....	.....	2,500.00	.....
.....	.....	.....	.....	.....	Fire Protection Equipment .....	.....	15,000.00	.....
.....	.....	.....	.....	.....	Sewage Disposal .....	.....	2,260.00	.....
.....	.....	.....	.....	.....	Raising Dam .....	.....	6,500.00	.....
.....	.....	.....	.....	.....	Replacing Sewer Pipe .....	.....	2,000.00	.....
<u>\$32,200.00</u>	<u>\$2,500.00</u>	<u>—\$2,988.80</u>	<u>\$31,711.20</u>	<u>\$30,161.43</u>	<i>Total Additions and Improvements</i>	<u>\$14,850.00</u>	<u>\$44,450.00</u>	<u>\$8,800.00</u>
.....	.....	.....	.....	.....	New Buildings—	.....	.....	.....
.....	.....	.....	.....	.....	Greenhouses .....	.....	\$4,500.00	.....
.....	.....	.....	.....	.....	Two Childrens Buildings .....	.....	120,000.00	.....
.....	.....	.....	.....	.....	Housing for T. B. Patients .....	.....	60,000.00	.....
.....	.....	.....	.....	.....	Psychopathic Building .....	.....	120,000.00	.....
.....	.....	.....	.....	.....	New Dairy Barn .....	.....	25,000.00	.....
<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<i>Total New Buildings</i>	<u>.....</u>	<u>\$329,500.00</u>	<u>.....</u>
<u>\$480,590.00</u>	<u>\$15,725.00</u>	<u>.....</u>	<u>\$496,315.00</u>	<u>\$484,755.56</u>	<i>Total Appropriation</i>	<u>\$472,271.00</u>	<u>\$851,646.00</u>	<u>\$483,991.00</u>
<u>222,600.00</u>	<u>.....</u>	<u>.....</u>	<u>222,600.00</u>	<u>211,567.26</u>	Less Receipts	<u>223,700.00</u>	<u>232,000.00</u>	<u>232,000.00</u>
<u>\$257,990.00</u>	<u>\$15,725.00</u>	<u>.....</u>	<u>\$273,715.00</u>	<u>\$273,188.30</u>	<i>Net Appropriation</i>	<u>\$248,571.00</u>	<u>\$619,646.00</u>	<u>\$251,991.00</u>

* Balance still available for expenditure during fiscal year 1930-1931.

ACCOUNT X-24. VINELAND STATE SCHOOL

See descriptive matter page 203 Budget Supplement

Year Ending June 30	1930 Actual	1931 Estimated	1932 Estimated
Total Number Officers and Employees on June 30.....	164	166	162
Number Resident Officers and Employees	110	112	115
Number of Patients or Inmates Based on Yearly Average...	1,254	1,325	1,375
Inmate or Patient Capacity of Institution	1,200	1,250	1,300
Per Capita Cost Per Year Based on Current Maintenance....	\$315.47	\$317.37	\$307.65

Year Ending June 30, 1930	
Patients or Inmates Received	133
Patients or Inmates Discharged	58
Patients or Inmates Paroled to Homes ...	...
Patients or Inmates Transferred .....	...
Patients or Inmate Deaths	28

Year Ending June 30, 1930				
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended
\$7,000.00	\$7,000.00	\$7,000.00
165,740.00	165,740.00	164,152.08
4,500.00	4,500.00	4,497.30
.....
400.00	400.00	400.00
<u>\$177,640.00</u>	<u>.....</u>	<u>.....</u>	<u>\$177,640.00</u>	<u>\$176,049.38</u>

1931 Approp.	Year Ending June 30, 1932	
	Requested	Recommended
Salaries—		
Superintendent	\$7,000.00	\$8,000.00
Physicians, Executive Assistant, Clerks, Mechanics and others	174,665.00	181,570.00
Medical, Surgical and Oculist Fees	3,000.00	3,000.00
Appraisal	500.00	.....
Religious Services	400.00	500.00
<u>Total Salaries</u>	<u>\$185,565.00</u>	<u>\$193,070.00</u>
		<u>\$185,120.00</u>

\$97,500.00	.....	.....	\$97,500.00	\$88,715.54	Materials and Supplies—			
20,000.00	.....	.....	20,000.00	18,188.28	Food	\$97,500.00	\$95,000.00	\$95,000.00
36,600.00	.....	.....	36,600.00	36,597.71	Clothing	20,000.00	18,000.00	18,000.00
17,600.00	.....	.....	17,600.00	17,587.92	Heat, Light, Power, Water and Electricity..	38,100.00	38,000.00	38,000.00
22,500.00	.....	.....	22,500.00	22,424.70	Household Supplies	17,600.00	18,000.00	18,000.00
					} Farm and Stable	21,500.00	21,500.00	21,500.00
					} Grounds	1,000.00	1,000.00	1,000.00
1,500.00	.....	.....	1,500.00	1,491.70	Industrial and Vocational Supplies	2,000.00	2,000.00	2,000.00
2,800.00	.....	.....	2,800.00	2,750.41	Educational, Recreational and Library Sup- plies	2,800.00	2,800.00	2,800.00
4,500.00	.....	.....	4,500.00	4,345.44	Medical, Surgical and Laboratory Supplies..	4,500.00	4,500.00	4,500.00
1,300.00	.....	.....	1,300.00	1,273.13	Stationery and Office Supplies	1,300.00	1,300.00	1,300.00
2,500.00	.....	.....	2,500.00	2,180.80	Vehicular Transportation Supplies	2,500.00	2,500.00	2,500.00
400.00	.....	.....	400.00	347.58	Other Materials and Supplies	400.00	400.00	400.00
<u>\$207,200.00</u>	<u>.....</u>	<u>.....</u>	<u>\$207,200.00</u>	<u>\$195,903.21</u>	<i>Total Materials and Supplies</i>	<u>\$209,200.00</u>	<u>\$205,000.00</u>	<u>\$205,000.00</u>
<u>\$13,000.00</u>	<u>.....</u>	<u>.....</u>	<u>\$13,000.00</u>	<u>*\$12,065.21</u>	Current Repairs	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>
					Miscellaneous Expenses—			
\$3,000.00	.....	.....	\$3,000.00	\$2,760.16	Traveling Expenses	\$3,000.00	\$3,200.00	\$3,200.00
700.00	.....	\$200.00	900.00	900.00	Postage	700.00	900.00	900.00
1,600.00	.....	.....	1,600.00	1,593.99	Telephone and Telegraph (Includes Colony)	1,600.00	1,600.00	1,600.00
3,800.00	.....	.....	3,800.00	3,800.00	} Insurance (Fire)	4,300.00	3,500.00	3,500.00
					} Insurance (Other than Fire)		800.00	800.00
1,500.00	.....	.....	1,500.00	1,459.28	Entertainment Expenses	1,500.00	1,500.00	1,500.00
500.00	.....	.....	500.00	315.00	Funeral Expenses	500.00	500.00	500.00
800.00	.....	—200.00	600.00	410.54	Freight and Express	800.00	600.00	600.00
50.00	.....	.....	50.00	48.56	Advertising	50.00	50.00	50.00
300.00	.....	.....	300.00	299.68	Other Miscellaneous Expenses	300.00	300.00	300.00
<u>\$12,250.00</u>	<u>.....</u>	<u>.....</u>	<u>\$12,250.00</u>	<u>\$11,587.21</u>	<i>Total Miscellaneous Expenses.....</i>	<u>\$12,750.00</u>	<u>\$12,950.00</u>	<u>\$12,950.00</u>
<u>\$410,090.00</u>	<u>.....</u>	<u>.....</u>	<u>\$410,090.00</u>	<u>\$395,605.01</u>	<i>Total Current Maintenance.....</i>	<u>\$420,515.00</u>	<u>\$424,020.00</u>	<u>\$416,070.00</u>

ACCOUNT X-24. VINELAND STATE SCHOOL—Continued.

Year Ending June 30, 1930						Year Ending June 30, 1932		
Original Approp.	Supplemental Emergency Receipts	Transfers	Total Available	Expended		1931 Approp.	Requested	Recom- mended
\$500.00	\$500.00	\$497.05	Additions and Improvements—			
2,500.00	—\$475.00	2,025.00	2,008.15	Exchange of Automobiles .....	.....	\$2,900.00	\$2,900.00
1,000.00	1,000.00	1,000.00	Extraordinary Household Supplies .....	.....	.....	.....
500.00	500.00	485.00	Manure Pit .....	.....	.....	.....
.....	Team of Horses .....	.....	.....	.....
1,000.00	1,000.00	946.00	Fire Protection	\$5,000.00	5,000.00	.....
1,250.00	1,250.00	1,250.00	Tractor Exchange .....	.....	.....	.....
6,450.00	6,450.00	6,450.00	Purchase of Five Cows .....	.....	.....	.....
3,000.00	3,000.00	3,000.00	Painting Interior of Three Buildings .....	.....	.....	.....
.....	Construction of Milkhouse, Including Equip- ment .....	.....	.....	.....
2,500.00	2,500.00	2,500.00	Repairs and Reconstruction of Main Road Cottage .....	.....	.....	.....
1,000.00	1,000.00	1,000.00	Completion of Repairs to Cow Barn .....	.....	.....	.....
1,500.00	1,500.00	1,500.00	New Silo .....	.....	.....	.....
7,000.00	475.00	7,475.00	7,475.00	Furnishings for Colored Colony and Isolation Building .....	.....	.....	.....
10,000.00	10,000.00	10,000.00	Grounds, Grading and Roads (Colony) .....	.....	.....	.....
.....	X-Ray Machine and Accessories	2,500.00	.....	.....
.....	Laundry Machinery	6,000.00	3,375.00	.....
.....	Repairs to Storeroom	1,000.00	.....	.....
.....	Pipe Threading Machine	1,100.00	.....	.....
.....	Replacement of Dining Room Tables	300.00	.....	.....
..... s \$10,000.00	10,000.00	10,000.00	Continuation of Construction of Tunnels ...	.....	.....	.....
..... s 4,000.00	4,000.00	4,000.00	Machinery and Equipment for Industrial Building .....	.....	.....	.....

.....	.....	.....	.....	.....	Increasing Irrigation	1,000.00	1,000.00
.....	.....	.....	.....	.....	Engine for Crane	700.00	700.00
.....	.....	.....	.....	.....	Installation of Well	2,500.00	.....
.....	.....	.....	.....	.....	Motion Picture Equipment	3,600.00	.....
.....	.....	.....	.....	.....	Reconstruction of Roads	10,000.00	.....
.....	.....	.....	.....	.....	Reconstruction and Extension of Electric Lighting System	3,500.00	.....
.....	.....	.....	.....	.....	Power House Equipment	25,000.00	.....
.....	.....	.....	.....	.....	Refrigeration for Colony	500.00	500.00
<u>\$38,200.00</u>	<u>\$14,000.00</u>	<u>.....</u>	<u>\$52,200.00</u>	<u>\$52,111.20</u>	<i>Total Additions and Improvements</i>	<u>\$15,900.00</u>	<u>\$58,075.00</u>
.....	.....	.....	.....	.....	.....	<u>\$5,100.00</u>	<u>.....</u>
..... s	\$6,500.00	.....	\$6,500.00	\$6,500.00	New Buildings—	.....	.....
.....	.....	.....	.....	.....	Purchase of Property, Main Road .....	.....	.....
.....	.....	.....	.....	.....	Disciplinary Building at Colony	\$10,000.00	.....
.....	.....	.....	.....	.....	Greenhouse	4,200.00	.....
<u>.....</u>	<u>\$6,500.00</u>	<u>.....</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>	<i>Total New Buildings</i>	<u>\$14,200.00</u>	<u>.....</u>
<u>\$448,290.00</u>	<u>\$20,500.00</u>	<u>.....</u>	<u>\$468,790.00</u>	<u>\$454,216.21</u>	<i>Total Appropriation</i>	<u>\$436,415.00</u>	<u>\$496,295.00</u>
<u>170,000.00</u>	<u>.....</u>	<u>.....</u>	<u>170,000.00</u>	<u>170,720.76</u>	Less Receipts	<u>189,000.00</u>	<u>189,000.00</u>
<u>\$278,290.00</u>	<u>\$20,500.00</u>	<u>.....</u>	<u>\$298,790.00</u>	<u>\$283,495.45</u>	<i>Net Appropriation</i>	<u>\$247,415.00</u>	<u>\$307,295.00</u>
							<u>\$232,170.00</u>

* Current Repairs—of Balance \$922.99 still available.

Year Ending June 30, 1930
Patients or Inmates Received
Patients or Inmates Discharged
Patients or Inmates Paroled to Homes
Patients or Inmates Transferred
Patient or Inmate Deaths

		Year Ending June 30, 1932	
	1931 Approp.	Requested	Recom- mended
Salaries—			
Acting Superintendent		\$2,700.00	\$2,700.00
Acting Chief Deputy		2,500.00	2,500.00
Custodial Officers		22,260.00	22,260.00
Senior Clerk Bookkeeper		1,610.00	1,440.00
Inmates' Wages		10,000.00	10,000.00
New Employees (6 Farm Guards)		8,640.00	4,320.00
<i>Total Salaries</i>		<u>\$47,710.00</u>	<u>\$43,220.00</u>
Materials and Supplies—			
Food		\$27,600.00	\$27,600.00
Clothing		9,500.00	9,500.00
Heat, Light, Power, Water and Electricity ..		8,500.00	8,500.00
Farm and Stable		23,615.00	23,600.00
Household Supplies		3,500.00	3,500.00

.....	.....	.....	.....	.....	Vehicular Transportation Supplies	1,000.00	1,000.00
.....	.....	.....	.....	.....	Stationery and Office Supplies	500.00	500.00
.....	.....	.....	.....	.....	Educational, Recreational and Library Sup- plies	200.00	200.00
.....	.....	.....	.....	.....	Tobacco	1,200.00	1,200.00
.....	.....	.....	.....	.....	<i>Total Materials and Supplies.....</i>	<i>\$75,615.00</i>	<i>\$75,600.00</i>
.....	.....	.....	.....	.....	Current Repairs	\$1,500.00	\$1,500.00
.....	.....	.....	.....	.....	Miscellaneous Expenses—		
.....	.....	.....	.....	.....	Traveling Expenses	\$100.00	\$100.00
.....	.....	.....	.....	.....	Telephone and Telegraph	250.00	250.00
.....	.....	.....	.....	.....	Insurance, Fire	1,100.00	1,100.00
.....	.....	.....	.....	.....	Insurance, Other than Fire	100.00	100.00
.....	.....	.....	.....	.....	Postage	200.00	200.00
.....	.....	.....	.....	.....	Other Miscellaneous Expenses	50.00	50.00
.....	.....	.....	.....	.....	<i>Total Miscellaneous Expenses.....</i>	<i>\$1,800.00</i>	<i>\$1,800.00</i>
.....	.....	.....	.....	.....	<i>Total Current Maintenance</i>	<i>\$126,625.00</i>	<i>\$122,120.00</i>
.....	.....	.....	.....	.....	Additions and Improvements—		
.....	.....	.....	.....	.....	Livestock (Purchase of 17 cows to supply milk for Girls' Home)	\$3,400.00	\$3,400.00
.....	.....	.....	.....	.....	Revamping and Repair of Farm Buildings ..	1,500.00	1,500.00
.....	.....	.....	.....	.....	<i>Total Additions and Improvements.....</i>	<i>\$4,900.00</i>	<i>\$4,900.00</i>
.....	<i>Total Appropriation</i>	<i>\$131,525.00</i>	<i>\$127,020.00</i>
.....	Less Receipts	8,000.00	8,000.00
.....	<i>Net Appropriation</i>	<i>\$123,525.00</i>	<i>\$119,020.00</i>

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