

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JULY 27, 2020

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE MICHAEL B. LAVERY
Chairman

HONORABLE ALADAR KOMJATHY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI
Treasurer

PENNSYLVANIA

HONORABLE WADUD AHMAD
Vice Chairman

HONORABLE AMY ZANELLI

HONORABLE PAMELA JANVEY
Secretary

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Grace*

NEW JERSEY: Ciesla, Laurenti

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Ahmad, Christy

NEW JERSEY: Lavery*, Van Vliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Ahmad, Grace

NEW JERSEY: Komjathy, Van Vliet*

PERSONNEL

PENNSYLVANIA: Grace, Janvey

NEW JERSEY: Ciesla*, Komjathy

AUDIT COMMITTEE

PENNSYLVANIA: Ahmad*, Janvey

NEW JERSEY: Lavery, Laurenti

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Zanelli

NEW JERSEY: Laurenti*, Ciesla

Chairman and Vice Chairman Ex-Officio of all Committees

*Chairman of Committee

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP**

Lavery	(1)	Ex-Officio of all Committees
	(2)	Projects, Property and Equipment (Chairperson)
	(3)	Audit Committee
Ciesla	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee (Chairperson)
	(3)	Administrative Committee
Ahmad	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee
	(3)	Audit Committee (Chairperson)
Grace	(1)	Professional Services
	(2)	Personnel Committee
	(3)	Administrative Committee
	(4)	Finance, Insurance Management and Operations Committee (Chairperson)
Janvey	(1)	Finance, Insurance Management and Operations Committee
	(2)	Personnel Committee
	(3)	Audit Committee
Laurenti	(1)	Finance, Insurance Management and Operations Committee
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
Christy	(1)	Projects, Property and Equipment Committee
Komjathy	(1)	Professional Services
	(2)	Personnel Committee
Zanelli	(1)	Finance, Insurance Management and Operations Committee
	(2)	Administrative Committee
Van Vliet	(1)	Projects, Property and Equipment Committee
	(2)	Professional Services Committee, Chairperson

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

VAN CLEEF ENGINEERING ASSOCIATES, LLC
Freehold, New Jersey

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

EMPLOYMENT COUNSEL

STRADLEY, RONON, STEVENS&YOUNG
Philadelphia, Pennsylvania

CHISEA, SHANINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

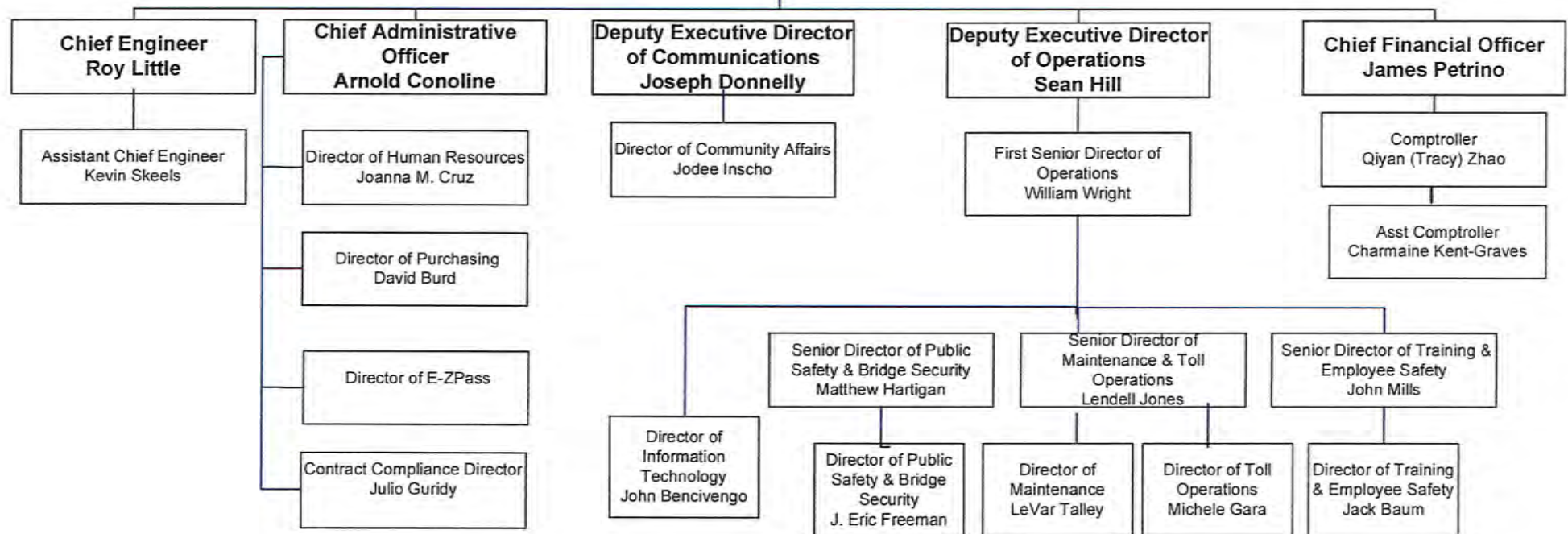
StoneRidge PMG Advisors, LLC

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART

COMMISSIONERS

**Executive Director
Joseph J. Resta**



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams on Monday, July 27, 2020 at 10:34 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph Resta, Executive Director, presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. John Christy (Pennsylvania)
Hon. Yuki Moore Laurenti (New Jersey)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Wadud Ahmad (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)

COMMISSION MEMBERS ABSENT:

Hon. Amy Zanelli (Pennsylvania)

COMMISSION COUNSEL:

Douglas Steinhardt, Florio, Perrucci, Steinhardt & Cappelli, New Jersey
Shelley Smith, Archer Law, Pennsylvania
Jonathan Bloom, Stradley Ronon, Pennsylvania
John Casey, Chiesa Shahinian & Giantomasi, New Jersey

GOVERNORS REPRESENTATIVES:

Rudy Rodas, NJ Governor's Office
Nedia Ralston, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph J. Resta, Executive Director
Sean Hill, Deputy Executive Director of Operations
Roy Little, Chief Engineer
Kevin Skeels, Assistant Chief Engineer

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Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
James Petrino, Chief Financial Officer
Qiyao Zhao, Comptroller
Joanna Cruz, Human Resources Director
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being four members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good Morning Commissioners. Yesterday, as I watched coverage of Congressman John Lewis' last crossing of the Edmund Pettis Bridge by horse and carriage, I was struck by the iconic nature of that through-truss bridge, and the many meanings of a bridge, as a symbolic "time, place or means of connection or transition".

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Our own iconic Lower Trenton or “Trenton Makes” Bridge, also a through-truss bridge, in many ways is symbolic of our collective industrial past, and the men and women whose hard work made the region what it once was.

Today, as we face record unemployment, economic recession, polarized politics, racial divides, and a crippling pandemic; let us celebrate the life of Congressman Lewis as a warrior of the civil rights movement, champion of voting rights, and the “conscience of Congress”; let us also celebrate that his life’s work was a means of connection to differing cultures, and a transition to change, and a bridge to a future that is better for all.

Thank you, this concludes my report.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 29, 2020

R: 4340-07-20-ADM-01-07-20

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 29, 2020.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Janvey seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020 that the Minutes of the Commission Meeting held on June 29, 2020 be and the same hereby are approved."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

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APPROVAL OF MINUTES, SPECIAL MEETING OF JUNE 24, 2020

R: 4341-07-20- ADM-02-07-20

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Special Meeting held June 24, 2020.

At the conclusion of the review, Chairman Lavery moved and Vice Chairman Ahmad seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its' Regular Meeting assembled this 27th day of July 2020 that the Commission hereby authorizes receipt, acceptance and filing of the Audited Financial Statements and Independent Auditors' Report for the year ended December 31, 2019 as submitted by Mercadien, P.C., the Commission's independent auditing firm, held on June 24, 2020 be and the same hereby are approved."."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF OPERATIONS REPORT-MONTH OF JUNE 2020

R: 4342-07-20-ADM-03-07-20

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the "Operations Report".

At the conclusion of the review, Commissioner Grace moved and Commissioner Komjathy seconded the adoption of the following Resolution:

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“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 27th day of July 2020 that the Operations Report, which reflects Commission activity for the month of June 2020 is hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and five affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL OF CANCELLATION OF AUGUST 26, 2020 MONTHLY COMMITTEE MEETING AND AUGUST 31, 2020 REGULAR COMMISSION MEETING

R: 4343-07-20- ADM-04-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Christy seconded the adoption of the following Resolution,

“**RESOLVED:** by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, that the Commission via this Resolution, authorizes the cancellation of the Commissions August 26, 2020 Committee Meeting, and August 31, 2020 Regular Monthly Commission Meeting.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

ELIMINATE THE E-ZPASS QUALITY CONTROL MANAGER POSITION, CREATE A POSITION OF DEPUTY DIRECTOR OF E-ZPASS AND PROMOTE MATTHEW HARTIGAN JR. TO THE POSITION OF DEPUTY DIRECTOR OF E-ZPASS

R: 4344-07-20- PER-01-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, that the Commission via this Resolution, That the Commission authorizes the elimination of the E-Z Pass Quality Control Manager position, creation of the position of Deputy Director of EZ Pass and the promotion of Matthew Hartigan, Jr. to the position. Compensation shall be set at \$69,192 per annum, which is the minimum salary in the proposed pay scale for the Deputy Director of E-Z Pass position (\$69,192 -- \$76,111), in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

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PROMOTION OF JOHN PENROSE TO DEPUTY REGIONAL MAINTENANCE SUPERVISOR, CENTRAL REGION

R: 4345-07-20- PER-02-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Komjathy moved and Commissioner Janvey seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, that the Commission via this Resolution, that John Penrose be promoted to the position of Deputy Regional Maintenance Supervisor, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$63,860 per annum, which is within the pay scale for the Regional Maintenance Supervisor position (\$63,860 - \$70,246) in accordance with the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The promotion to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

TRANSFER OF CORY SULLIVAN BRIDGE MONITOR II, SOUTHERN REGION

R: 4346-07-20- PER-03-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Christy moved and Commissioner Ciesla seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, that the Commission via this Resolution, that Cory Sullivan be transferred to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$45,441 per annum, while not within the Point-of-Hire salary scale for this position, is waived for this appointment without changing the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

TRANSFER OF GIRARD CASALE BRIDGE MONITOR II, SOUTHERN REGION

R: 4347-07-20- PER-04-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, that the Commission via this Resolution, that Girard Casale be transferred to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$45,441 per annum, while not within the pay scale for this position, is waived for this

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appointment without changing the salary table approved by the Board of Commissioners at the October 2017 Commission meeting, and effective for all appointments, promotions and reclassifications made on or after November 20, 2017. The appointment to be made pending satisfactory completion of the required personnel processing.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, AMY LINDGREN, TOLL COLLECTOR, CENTRAL REGION

R: 4348-07-20- PER-05-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Janvey seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020 that the Commission via this Resolution, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Amy Lindgren who is to retire on September 19, 2020.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR RETIREMENT BENEFITS, SCOTT BRUMBAUGH, TOLL LIEUTENANT, NORTHERN REGION

R: 4349-07-20- PER-06-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Janvey seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020 that the Commission via this Resolution, that, subject to applicable practices and procedures, the Commission approves the provision of retirement benefits to Scott Brumbaugh who is to retire on October 31, 2020.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES CHIESA, SHAHINIAN & GANTOMASI, NJ LABOR COUNSEL

R: 4350-07-20- ACCT -01-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey and Commissioner Laurenti seconded the adoption of the following Resolution:

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“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, via this Resolution, authorization for payment of invoice #509663 and # 509655 in the total amount due of \$35,353.85 for professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4351-07-20- ACCT -02-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey and Commissioner Laurenti seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, via this Resolution, authorization for payment of invoices #180990, #180906, #179631, #180907, #180909 and #18990 in the total amount due of \$16,142.63 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

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Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4352-07-20- ACCT -03-07-20

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Janvey and Commissioner Laurenti seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 27th day of July 2020, via this Resolution, authorization for payment of invoices #20062300, and 20051986 in the total amount of \$ 4,540.00 for Professional Services Rendered to Stradley Ronon, PA Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>
Mr. Lavery	X		Mr. Ahmad	X	
Ms. Ciesla	X		Mr. Grace	X	
Ms. Laurenti	X		Ms. Janvey	X	
Mr. Van Vliet	X		Mr. Christy	X	
Mr. Komjathy	X				

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public.

Commissioner Laurenti addressed the meeting and stated:

Mr. Resta, before you call for close, may I just state that I want to express my appreciation for your very thoughtful and moving report and it is a reminder about how bridges figure in many ways, not just our traveling public, but the imagery was very powerful. Thank you.

SCHEDULING OF THE SEPTEMBER 21, 2020 MEETING

Executive Director Resta addressed the Meeting and stated that the Commission's next meeting will be scheduled to be held Monday, September 21, 2020.

The Meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road Yardley PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

ADJOURNMENT

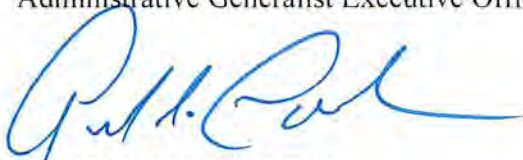
Executive Director Resta invited a motion for Adjournment.

Commissioner Laurenti then moved that the Meeting be adjourned and Commissioner Janvey seconded the motion. The voice vote was unanimously affirmative and the Meeting was adjourned at 10:54 am, Monday, July 27, 2020.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH J. RESTA
Executive Director

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2020	1
Accounting	Status of Bond Retirement at June 30, 2020	2-3
Accounting	Status of Investments at June 30, 2020	4-8
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2020 Compared with Month of June 2019	9-24
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2020 through June 30, 2020	25-33
Accounting	Statement of Revenue and Expenses: Six Months Period ending June 30, 2020	34

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

**There follows Cash Balances of the Commission at June 30, 2020 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	7,268,225
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Payroll Fund	1,075,378
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Insurance Clearing Account	750,000
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TOTAL	\$	9,093,603
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

STATUS OF BRIDGE REVENUE BONDS AT JUNE 30, 2020

SERIES 2005A				SERIES 2012A			SERIES 2015			SERIES 2017		
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls
7/1/2005	2.35%	\$ 330,000	\$ 330,000									
7/1/2006	2.50%	895,000	895,000									
7/1/2007	2.76%	930,000	930,000									
7/1/2008	2.90%	965,000	965,000									
7/1/2009	3.06%	1,005,000	1,005,000									
7/1/2010	3.23%	1,045,000	1,045,000									
7/1/2011	3.39%	1,095,000	1,095,000									
7/1/2012	3.53%	1,150,000	1,150,000									
7/1/2013	3.66%	1,210,000	1,210,000	0.35%	4,435,000	4,435,000						
7/1/2014	3.76%	5,000,000	5,000,000		N/A							
7/1/2015	3.85%	5,220,000	5,220,000		N/A							
7/1/2016	3.96%	5,540,000	5,540,000	0.85%	1,030,000	1,030,000						
7/1/2017	4.02%	5,835,000	5,835,000	1.09%	1,065,000	1,065,000						
7/1/2018	4.04%	6,155,000	6,155,000	1.33%	1,100,000	1,100,000						
7/1/2019	4.09%	6,480,000	6,480,000	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000			
7/1/2020	4.13%	6,840,000	1,735,000	1.90%	1,195,000		1.62%	2,540,000		1.00%	945,000	
7/1/2021	4.14%	1,825,000	1,825,000	2.14%	6,825,000		1.86%	2,540,000		1.00%	875,000	
7/1/2022	4.19%	1,920,000	1,920,000	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000	
7/1/2022				2.33%	3,165,000							
7/1/2023	4.23%	2,020,000	2,020,000	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000	
7/1/2024	4.35%	2,125,000	2,125,000	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000	
7/1/2025	4.35%	2,235,000	2,235,000	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000	
7/1/2026	4.67%	2,345,000	2,345,000	2.73%	5,000,000	5,000,000	2.73%	3,180,000				
7/1/2026				3.01%	3,620,000	3,620,000						
7/1/2027	4.67%	2,450,000	2,450,000	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000	
7/1/2027				3.12%	2,000,000							
7/1/2028	4.67%	2,560,000	2,560,000	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000	
7/1/2029	4.67%	2,675,000	2,675,000	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000	
7/1/2030	4.67%	2,795,000	2,795,000	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000	
7/1/2031		N/A			N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000	
7/1/2032		N/A			N/A		3.55%	545,000		3.35%	14,735,000	
7/1/2033		N/A			N/A		3.56%	10,595,000		3.41%	15,715,000	
7/1/2034		N/A			N/A		3.60%	11,020,000		3.47%	16,500,000	
7/1/2035		N/A			N/A		3.64%	11,460,000		3.52%	17,325,000	
7/1/2036		N/A			N/A		3.73%	11,920,000		3.56%	18,190,000	
7/1/2037		N/A			N/A			N/A		3.59%	22,015,000	
7/1/2038		N/A			N/A			N/A		3.64%	23,115,000	
7/1/2039		N/A			N/A			N/A		3.64%	24,270,000	
7/1/2040		N/A			N/A			N/A		3.64%	25,485,000	
7/1/2041		N/A			N/A			N/A		3.64%	26,760,000	
7/1/2042		N/A			N/A			N/A		3.64%	28,100,000	
7/1/2043		N/A			N/A			N/A		3.69%	15,930,000	
7/1/2043		N/A			N/A			N/A		4.04%	13,575,000	
7/1/2044		N/A			N/A			N/A		3.69%	16,590,000	
7/1/2044		N/A			N/A			N/A		4.04%	14,255,000	
7/1/2045		N/A			N/A			N/A		3.69%	17,275,000	
7/1/2045		N/A			N/A			N/A		4.04%	14,965,000	
7/1/2046		N/A			N/A			N/A		3.69%	17,990,000	
7/1/2046		N/A			N/A			N/A		4.04%	15,715,000	
7/1/2047		N/A			N/A			N/A		3.69%	18,745,000	
7/1/2047		N/A			N/A			N/A		4.04%	16,490,000	
7/1/2048												
7/1/2049												
		\$ 72,645,000	\$ 67,540,000		\$ 77,145,000	\$ 49,785,000		\$ 86,505,000	\$ 13,345,000		\$ 430,250,000	\$ -

Footnote:

Deceased \$39,800,000 of the 2012A Series Bonds using General Reserve Fund.
Deceased \$10,935,000 of the 2015 Series Bonds using General Reserve Fund.
2019B Series Refunded \$98,400,000 of the 2007B Series Bonds.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

STATUS OF BRIDGE REVENUE BONDS AT JUNE 30, 2020

SERIES 2019A				SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2005								-
7/1/2006								-
7/1/2007								
7/1/2008								
7/1/2009								
7/1/2010								
7/1/2011								
7/1/2012								
7/1/2013								
7/1/2014								
7/1/2015								
7/1/2016								
7/1/2017								
7/1/2018								
7/1/2019								
7/1/2020	1.17%	505,000		1.17%	6,015,000		2.21%	16,305,000
7/1/2021	1.20%	435,000		1.20%	5,945,000		1.68%	16,620,000
7/1/2022	1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	0.00%						2.33%	3,165,000
7/1/2023	1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026								-
7/1/2027	1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027							3.12%	2,000,000
7/1/2028	1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031	1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032	1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033	2.09%	760,000					3.43%	27,070,000
7/1/2034	2.16%	800,000					3.48%	28,320,000
7/1/2035	2.21%	835,000					3.53%	29,620,000
7/1/2036	2.25%	880,000					3.59%	30,990,000
7/1/2037	2.29%	925,000					3.54%	22,940,000
7/1/2038	2.32%	970,000					3.59%	24,085,000
7/1/2039	2.35%	1,020,000					3.59%	25,290,000
7/1/2040	2.50%	1,070,000					3.59%	26,555,000
7/1/2041	2.50%	1,125,000					3.59%	27,885,000
7/1/2042	2.50%	1,180,000					3.59%	29,280,000
7/1/2043	2.50%	1,240,000					3.60%	17,170,000
7/1/2043							4.04%	13,575,000
7/1/2044	2.50%	1,300,000					3.60%	17,890,000
7/1/2044							4.04%	14,255,000
7/1/2045	3.04%	1,365,000					3.64%	18,640,000
7/1/2045							4.04%	14,965,000
7/1/2046	3.04%	1,405,000					3.64%	19,395,000
7/1/2046							4.04%	15,715,000
7/1/2047	3.04%	1,450,000					3.64%	20,195,000
7/1/2047							4.04%	16,490,000
7/1/2048	3.04%	1,490,000					3.04%	1,490,000
7/1/2049	3.04%	1,535,000					3.04%	1,535,000
		\$ 73,640,000			\$ 99,730,000			\$ 709,245,000



**Delaware River Joint TBC
Purchases Report
Sorted by Purchase Date - Maturity Date
June 1, 2020 - June 30, 2020**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
06742VNW7	10820	01GRF	ACP	BARCLA	5,000,000.00	06/03/2020	12/07 - At Maturity	4,989,091.65		0.420	12/07/2020	0.428	4,990,724.99
06742VNW7	10821	06CF17	ACP	BARCLA	5,000,000.00	06/03/2020	12/07 - At Maturity	4,989,091.65		0.420	12/07/2020	0.428	4,990,724.99
06742VNW7	10822	06CF19A	ACP	BARCLA	5,000,000.00	06/03/2020	12/07 - At Maturity	4,989,091.65		0.420	12/07/2020	0.428	4,990,724.99
83369BPN0	10819	01GRF	ACP	SOCGEN	7,000,000.00	06/01/2020	02/22 - At Maturity	6,976,207.78		0.460	02/22/2021	0.468	6,978,891.11
Total Purchases					22,000,000.00			21,943,482.73	0.00				21,951,066.08



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2020**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	32,992,564.96	0.776		100.000	06/30/2020	32,992,564.96	32,992,564.96	32,992,564.96
Subtotal					32,992,564.96	0.776				32,992,564.96	32,992,564.96	32,992,564.96
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00	0.822		100.000	06/30/2020	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00	2.440		100.000	06/30/2020	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	22,168,284.70	1.815		100.000	06/30/2020	22,168,284.70	22,168,284.70	22,168,284.70
90327QD22	10689	01GRF	USAA CAP CORP	Fair	3,300,000.00	2.515	07/01/2020	100.000	06/30/2020	3,300,000.00	3,300,000.00	3,300,000.00
89119AH68	10783	01GRF	Toronto Dominion	Fair	6,400,000.00	1.809	08/06/2020	99.982	06/30/2020	6,398,860.80	6,388,672.00	6,398,860.80
912796TD1	10754	01GRF	U.S. Treasury	Fair	10,300,000.00	1.792	08/13/2020	99.985	06/30/2020	10,298,502.28	10,278,514.43	10,298,502.28
64952WCV3	10700	01GRF	New York Life Global	Fair	5,700,000.00	2.106	09/28/2020	100.402	06/30/2020	5,722,923.86	5,697,873.09	5,722,923.86
3130AHAP8	10764	01GRF	Federal Home Loan Bank	Fair	3,500,000.00	1.849	10/07/2020	100.000	06/30/2020	3,500,030.45	3,500,000.00	3,500,030.45
85324TLD6	10813	01GRF	Standard Chart NY	Fair	7,000,000.00	0.830	11/13/2020	99.891	06/30/2020	6,992,433.00	6,978,737.50	6,992,433.00
62479LLQ6	10805	01GRF	MUFG Bank Ltd	Fair	9,000,000.00	0.951	11/24/2020	99.887	06/30/2020	8,989,848.00	8,966,054.98	8,989,848.00
30229AM48	10816	01GRF	Exxon Mobil	Fair	7,000,000.00	0.963	12/04/2020	99.847	06/30/2020	6,989,304.00	6,971,486.66	6,989,304.00
06742VNW7	10820	01GRF	Barclays US Funding LLC	Fair	5,000,000.00	0.427	12/07/2020	99.828	06/30/2020	4,991,405.00	4,990,724.99	4,991,405.00
8225X2M84	10810	01GRF	Shell International Finance	Fair	5,000,000.00	3.048	12/08/2020	99.890	06/30/2020	4,994,525.00	4,934,444.42	4,994,525.00
89233GMM5	10811	01GRF	TOYOTA Motor Credit CP	Fair	2,000,000.00	1.959	12/20/2020	99.850	06/30/2020	1,997,018.00	1,981,771.52	1,997,018.00
419792YK6	10807	01GRF	State of Hawaii	Fair	1,500,000.00	0.819	01/01/2021	101.486	06/30/2020	1,522,292.06	1,513,733.94	1,522,292.06
59217GCL1	10672	01GRF	METLIFE	Fair	6,000,000.00	2.893	01/08/2021	101.073	06/30/2020	6,064,409.46	5,985,197.71	6,064,409.46
83369BPN0	10819	01GRF	Societe Generale	Fair	7,000,000.00	0.468	02/22/2021	99.773	06/30/2020	6,984,159.00	6,978,891.11	6,984,159.00
20271RAP5	10758	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	2.046	03/15/2021	101.536	06/30/2020	5,076,839.40	5,017,392.95	5,076,839.40
912828Y20	10769	01GRF	U.S. Treasury	Fair	7,800,000.00	1.626	07/15/2021	102.551	06/30/2020	7,998,978.00	7,879,309.82	7,998,978.00
3134GTH30	10701	01GRF	Federal Home Loan Mtg Corp	Fair	2,000,000.00	2.000	07/22/2021	100.106	06/30/2020	2,002,135.40	2,000,000.00	2,002,135.40
86960BAQ5	10679	01GRF	Svenska Handelsbanken	Fair	6,191,000.00	2.859	09/07/2021	101.684	06/30/2020	6,295,296.50	6,121,798.84	6,295,296.50
89233P5F99	10677	01GRF	TOYOTA Motor Credit CP	Fair	1,400,000.00	2.680	09/15/2021	103.487	06/30/2020	1,448,826.20	1,411,661.35	1,448,826.20
419792YL4	10808	01GRF	State of Hawaii	Fair	1,500,000.00	1.740	01/01/2022	103.717	06/30/2020	1,555,757.10	1,522,705.51	1,555,757.10
63254AAU2	10676	01GRF	National Australia Bank Ltd	Fair	3,200,000.00	3.096	01/10/2022	103.462	06/30/2020	3,310,789.82	3,186,230.95	3,310,789.82
78012KZG5	10678	01GRF	Royal Bank of Canada	Fair	5,000,000.00	2.698	02/01/2022	103.722	06/30/2020	5,186,147.30	5,003,811.05	5,186,147.30
678519C72	10818	01GRF	Oklahoma City, OK	Fair	2,170,000.00	0.845	03/01/2022	103.511	06/30/2020	2,246,196.69	2,238,199.04	2,246,196.69
57629WCD0	10681	01GRF	Mass Mutual Global	Fair	5,000,000.00	2.599	04/13/2022	103.805	06/30/2020	5,190,254.00	4,991,475.27	5,190,254.00
64952WCS0	10801	01GRF	New York Life Global	Fair	1,000,000.00	1.729	06/10/2022	103.704	06/30/2020	1,037,047.76	1,010,795.85	1,037,047.76

Data Updated: ~REPORT~: 07/02/2020 12:05

Run Date: 07/02/2020 - 12:06

Portfolio DRJ
AP
IC (PRF_IC) 7.1.1
Report Ver. 7.3.2

Delaware River Joint TBC
Investment Classification
June 30, 2020

Page 2

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
General Reserve Fund												
961214DQ3	10766	01GRF	WestPac Banking Corp	Fair	6,000,000.00	1.860	06/28/2022	103.942	06/30/2020	6,236,539.80	6,074,190.71	6,236,539.80
961214DQ3	10776	01GRF	WestPac Banking Corp	Fair	8,416,000.00	1.945	06/28/2022	103.942	06/30/2020	8,747,786.49	8,506,149.39	8,747,786.49
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	104.687	06/30/2020	2,365,933.07	2,298,834.06	2,365,933.07
3130AHEN9	10771	01GRF	Federal Home Loan Bank	Fair	7,000,000.00	1.750	10/28/2022	100.488	06/30/2020	7,034,217.40	7,000,000.00	7,034,217.40
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	106.037	06/30/2020	1,060,371.78	1,030,262.20	1,060,371.78
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	107.339	06/30/2020	1,583,263.04	1,544,752.42	1,583,263.04
3134GU5V8	10787	01GRF	Federal Home Loan Mtg Corp	Fair	3,500,000.00	1.756	01/29/2024	100.127	06/30/2020	3,504,456.59	3,499,217.36	3,504,456.59
Subtotal					170,780,284.70	1.798				172,794,831.95	170,971,173.82	172,794,831.95
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	769.02	0.776		100.000	06/30/2020	769.02	769.02	769.02
912796WY1	10793	01OF	U.S. Treasury	Fair	6,339,000.00	1.528	07/30/2020	99.990	06/30/2020	6,338,385.31	6,331,358.24	6,338,385.31
Subtotal					6,339,769.02	1.528				6,339,154.33	6,332,127.26	6,339,154.33
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	1,286.48	0.776		100.000	06/30/2020	1,286.48	1,286.48	1,286.48
912796WY1	10792	01RMF	U.S. Treasury	Fair	5,824,000.00	1.528	07/30/2020	99.990	06/30/2020	5,823,435.25	5,816,979.08	5,823,435.25
Subtotal					5,825,286.48	1.528				5,824,721.73	5,818,265.56	5,824,721.73
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	58,876.15	0.001		100.000	06/30/2020	58,876.15	58,876.15	58,876.15
912796WY1	10789	01SFIR	U.S. Treasury	Fair	4,094,000.00	1.470	07/30/2020	99.990	06/30/2020	4,093,603.00	4,089,250.96	4,093,603.00
Subtotal					4,152,876.15	1.449				4,152,479.15	4,148,127.11	4,152,479.15
Debt Service Reserve 2005A												
38145C752	10110	05DSRF05	Goldman Sachs Ila Fed Port	Amort	2,980,415.00	0.776		100.000	06/30/2020	2,980,415.00	2,980,415.00	2,980,415.00
Subtotal					2,980,415.00	0.776				2,980,415.00	2,980,415.00	2,980,415.00
Construction Fund 2017												
38145C752	10424	06CF17	Goldman Sachs Ila Fed Port	Amort	0.00	0.001		100.000	06/30/2020	0.00	0.00	0.00
PAINVEST	10463	06CF17	PA Invest	Amort	13,266,744.79	1.815		100.000	06/30/2020	13,266,744.79	13,266,744.79	13,266,744.79
59157TGL1	10772	06CF17	METLIFE	Fair	7,000,000.00	1.892	07/20/2020	99.995	06/30/2020	6,999,657.00	6,993,202.22	6,999,657.00
89119AH68	10784	06CF17	Toronto Dominion	Fair	5,000,000.00	1.809	08/06/2020	99.982	06/30/2020	4,999,110.00	4,991,150.00	4,999,110.00
2254EAHJ5	10812	06CF17	Credit Suisse 355	Fair	7,800,000.00	1.134	08/18/2020	99.975	06/30/2020	7,798,104.60	7,788,248.00	7,798,104.60
06742VNW7	10821	06CF17	Barclays US Funding LLC	Fair	5,000,000.00	0.427	12/07/2020	99.828	06/30/2020	4,991,405.00	4,990,724.99	4,991,405.00
3134GTH30	10702	06CF17	Federal Home Loan Mtg Corp	Fair	3,000,000.00	2.000	07/22/2021	100.106	06/30/2020	3,003,203.10	3,000,000.00	3,003,203.10

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CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Construction Fund 2017												
3134GU5V8	10788	06CF17	Federal Home Loan Mtg Corp	Fair	3,500,000.00	1.756	01/29/2024	100.127	06/30/2020	3,504,456.59	3,499,217.36	3,504,456.59
Subtotal					44,566,744.79	1.559				44,562,681.08	44,529,287.36	44,562,681.08
Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	06/30/2020	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	4,984,197.50	1.815		100.000	06/30/2020	4,984,197.50	4,984,197.50	4,984,197.50
87019RGM2	10803	06CF19A	SwedBank	Fair	7,000,000.00	1.630	07/21/2020	99.994	06/30/2020	6,999,615.00	6,993,700.00	6,999,615.00
3135G0T60	10736	06CF19A	Federal National Mtg Assn	Fair	3,000,000.00	1.802	07/30/2020	100.109	06/30/2020	3,003,273.63	2,999,278.17	3,003,273.63
89119AHL5	10786	06CF19A	Toronto Dominion	Fair	5,100,000.00	1.769	08/20/2020	99.973	06/30/2020	5,098,663.80	5,087,745.82	5,098,663.80
3136G3BS3	10737	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/16/2020	100.239	06/30/2020	2,004,798.42	1,998,621.89	2,004,798.42
3136G35V3	10738	06CF19A	Federal National Mtg Assn	Fair	2,000,000.00	1.785	09/28/2020	100.253	06/30/2020	2,005,072.66	1,997,925.29	2,005,072.66
8225X2K52	10809	06CF19A	Shell International Finance	Fair	5,000,000.00	2.532	10/05/2020	99.939	06/30/2020	4,996,955.00	4,966,666.66	4,996,955.00
89233GKG0	10817	06CF19A	TOYOTA Motor Credit CP	Fair	6,000,000.00	1.317	10/16/2020	99.922	06/30/2020	5,995,326.00	5,976,638.30	5,995,326.00
3135G0U84	10781	06CF19A	Federal National Mtg Assn	Fair	8,000,000.00	1.640	10/30/2020	100.877	06/30/2020	8,070,179.28	8,032,260.18	8,070,179.28
3130AVGA0	10735	06CF19A	Federal Home Loan Bank	Fair	3,000,000.00	2.125	11/06/2020	99.968	06/30/2020	2,999,069.43	3,000,000.00	2,999,069.43
85324TLD6	10814	06CF19A	Standard Chart NY	Fair	3,000,000.00	0.830	11/13/2020	99.891	06/30/2020	2,996,757.00	2,990,887.50	2,996,757.00
05253JAK7	10718	06CF19A	Aust & NZ Banking Group	Fair	2,000,000.00	2.065	11/16/2020	100.860	06/30/2020	2,017,219.22	2,004,660.43	2,017,219.22
30229AM48	10815	06CF19A	Exxon Mobil	Fair	3,000,000.00	0.963	12/04/2020	99.847	06/30/2020	2,995,416.00	2,987,780.00	2,995,416.00
06742VNW7	10822	06CF19A	Barclays US Funding LLC	Fair	5,000,000.00	0.427	12/07/2020	99.828	06/30/2020	4,991,405.00	4,990,724.99	4,991,405.00
92826CAB8	10724	06CF19A	Visa Inc	Fair	4,417,000.00	1.899	12/14/2020	100.678	06/30/2020	4,446,962.94	4,422,532.56	4,446,962.94
86960BAL6	10726	06CF19A	Svenska Handelsbanken	Fair	3,000,000.00	2.086	03/30/2021	101.547	06/30/2020	3,046,436.94	3,007,961.31	3,046,436.94
037833AR1	10717	06CF19A	Apple Inc	Fair	2,500,000.00	1.909	05/06/2021	102.194	06/30/2020	2,554,859.65	2,519,474.01	2,554,859.65
90327QCY3	10728	06CF19A	USAA CAP CORP	Fair	2,330,000.00	2.017	06/01/2021	101.521	06/30/2020	2,365,441.65	2,329,612.62	2,365,441.65
64952WDA8	10719	06CF19A	New York Life Global	Fair	2,000,000.00	2.076	08/06/2021	103.183	06/30/2020	2,063,662.56	2,025,104.44	2,063,662.56
771196BM3	10725	06CF19A	ROCHE HLDGS INC	Fair	3,000,000.00	2.049	01/28/2022	102.039	06/30/2020	3,061,196.37	2,986,289.02	3,061,196.37
78012KZG5	10720	06CF19A	Royal Bank of Canada	Fair	1,500,000.00	2.057	02/01/2022	103.722	06/30/2020	1,555,844.19	1,515,963.18	1,555,844.19
3130AJ4F3	10802	06CF19A	Federal Home Loan Bank	Fair	7,200,000.00	1.600	08/24/2022	100.890	06/30/2020	7,264,118.95	7,200,000.00	7,264,118.95
Subtotal					85,031,197.50	1.680				85,516,471.19	85,018,023.87	85,516,471.19
Clearing Fund 2019A												
38145C752	10711	06CLEAR19	Goldman Sachs Ila Fed Port	Amort	61,378.71	0.776		100.000	06/30/2020	61,378.71	61,378.71	61,378.71
Subtotal					61,378.71	0.776				61,378.71	61,378.71	61,378.71
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	3,528.68	0.776		100.000	06/30/2020	3,528.68	3,528.68	3,528.68
912796WY1	10794	06DSRF12A	U.S. Treasury	Fair	2,889,000.00	1.528	07/30/2020	99.990	06/30/2020	2,888,719.85	2,885,517.27	2,888,719.85

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**Delaware River Joint TBC
Investment Classification
June 30, 2020**

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
				Subtotal	2,892,528.68	1.527				2,892,248.53	2,889,045.95	2,892,248.53
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs IIa Fed Port	Amort	20,088.68	0.776		100.000	06/30/2020	20,088.68	20,088.68	20,088.68
912796WY1	10795	06DSRF15	U.S. Treasury	Fair	9,829,000.00	1.528	07/30/2020	99.990	06/30/2020	9,828,046.88	9,817,150.99	9,828,046.88
				Subtotal	9,849,088.68	1.526				9,848,135.56	9,837,239.67	9,848,135.56
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs IIa Fed Port	Amort	4,565.30	0.776		100.000	06/30/2020	4,565.30	4,565.30	4,565.30
912796WY1	10796	06DSRF17	U.S. Treasury	Fair	30,860,000.00	1.528	07/30/2020	99.990	06/30/2020	30,857,007.51	30,822,797.80	30,857,007.51
				Subtotal	30,864,565.30	1.528				30,861,572.81	30,827,363.10	30,861,572.81
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs IIa Fed Port	Amort	547.07	0.776		100.000	06/30/2020	547.07	547.07	547.07
912796WY1	10797	06DSRF19A	U.S. Treasury	Fair	3,879,000.00	1.528	07/30/2020	99.990	06/30/2020	3,878,623.85	3,874,323.81	3,878,623.85
				Subtotal	3,879,547.07	1.528				3,879,170.92	3,874,870.88	3,879,170.92
				Total	400,216,247.04	1.611				402,705,825.92	400,279,883.25	402,705,825.92

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020
TOLL TRAFFIC AND REVENUE STATISTICS (June 2020)

Summary: The Commission experienced an increase in total toll revenue for June 2020 in comparison to the June 2019 traffic and revenue statistics. Total toll traffic however reflected a decrease for the month. [It should be noted that the Scudder Falls Bridge began toll collections on July 14, 2019].

Special Note:

In response to the COVID-19 outbreak, the Commission temporarily suspended Cash Toll Collections at all locations effective 10:00 PM on March 24, 2020. No Cash tolls were collected during the month of April 2020. Limited Cash Toll Collections resumed effective 11:00 PM on May 13, 2020 and continued through June.

Analysis of June 2020 / June 2019 toll revenue data comparison:

- An overall toll revenue increase of 7.29 percent was recorded at the Commission's eight toll bridges for the month of June.

June Toll Revenue Analysis		
Total Toll Revenue Change	SFB Toll Revenue	Non-AET TB Toll Revenue Change
\$812,839.63	\$1,059,230.08	-\$246,390.45
7.29%	9.50%	-2.21%

- Commercial-vehicle toll revenue reflected a 13.55 percent increase.
- Passenger-vehicle toll revenue generated a 10.07 percent decrease.

Analysis of June 2020 / June 2019 traffic data comparison:

- Total toll traffic decreased by 429,070 vehicles, or 12.09 percent for the month.

June Toll Traffic Analysis		
Total Toll Traffic Change	SFB Toll Traffic	Non-AET TB Traffic Change
-429,070	390,228	-819,298
-12.09%	11.00%	-23.09%

- Commercial-vehicle traffic increased by 67,001 vehicles, or 13.57 percent.
- Passenger-vehicle toll traffic decreased by 496,071 vehicles, or 16.24 percent.

- Average daily toll traffic for the Commission's eight toll bridges for June 2020 was 103,989 total vehicles as compared to the 118,292 total vehicles recorded on the seven toll bridges in June 2019.
- Total recorded westbound traffic volume at the 10 vehicular toll supported bridges for June 2020 decreased by 1,100,856 vehicles, or 41.28 percent as compared to June 2019. Average daily westbound traffic on the toll supported bridges was 52,193 vehicles in June 2020 as compared to 88,888 vehicles in June 2019. [It should be noted that the Scudder Falls Bridge converted from a toll supported bridge to a toll bridge on July 14, 2019].

Traffic analysis for 2020 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting an 9.55 percent decrease for the first six months of 2020 as compared to the same six-month period in 2019. Commission YTD toll revenue is reflecting a 3.20 increase through the first six months of 2020.

YTD Toll Traffic and Revenue Analysis		
Total Toll Traffic Change	SFB Toll Traffic	Non-AET TB Traffic Change
-1,865,941	2,648,985	-4,514,926
-9.55%	13.55%	-23.10%
Total Toll Revenue Change	SFB Toll Revenue	Non-AET TB Toll Revenue Change
\$2,058,063.70	\$6,279,762.17	-\$4,221,698.47
3.20%	9.76%	-6.56%

- Westbound traffic on the ten toll supported bridges is reflecting a 40.58 percent decrease through the first six months of 2020 as compared to the first half of 2019.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 30.60 percent decrease for June 2020 when compared to June 2019 as the result of the decrease of 271,664 cars and the increase of 15,816 trucks. The new Scudder Falls Bridge began collecting tolls on Sunday, July 14, 2019. Total passenger vehicles of 350,842 and total trucks of 39,386 were recorded for the month of June 2020. At New Hope-Lambertville (NHL), a decrease of 68,997 cars and the increase of 602 trucks generated an overall decrease of 39.99 percent in total toll traffic for June 2020 as compared to June 2019.

Central Region

The I-78 Toll Bridge recorded a decrease of 23.86 in total toll traffic for the month of June 2020 when compared to June 2019 as the result of the decrease of 257,500 cars and the increase of 11,536 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the decrease of 127,400 passenger vehicles combined with the decrease of 1,644 trucks resulted in a 28.37 percent decrease in total toll traffic for June 2020 as compared to June 2019.

Northern Region

Portland-Columbia (PC) recorded a 19.39 percent decrease in total toll traffic during June 2020 compared to June 2019 as the result of the combined decreases of 21,146 automobiles and 2,526 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the decrease of 113,618 passenger vehicles combined with the increase of 3,665 trucks to generate an overall decrease of 13.44 percent in total toll traffic for June 2020 when compared to June 2019. At Milford-Montague (MM), increases of 13,412 passenger vehicles and 166 trucks produced a 11.75 percent increase in total toll traffic for June 2020 as compared to June 2019.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of June, 2020 and June, 2019, and the year-to-date periods ending June 30, 2020 and June 30, 2019.

		<i>E-ZPass</i> PENETRATION RATES					
		June. 2020	June. 2019	Change in Monthly Percentage	YTD 2020	YTD 2019	Change in YTD Percentage
All Toll Bridges	Cars	75.04	70.26	4.78	79.27	70.75	8.52
	Trucks	91.95	90.31	1.64	93.58	90.52	3.06
	Total	78.08	73.05	5.03	81.77	73.67	8.10
Trenton - Morrisville	Cars	70.94	68.67	2.27	75.17	68.64	6.53
	Trucks	92.74	92.16	0.58	94.10	91.94	2.16
	Total	73.66	70.26	3.40	77.30	70.32	6.98
Scudder Falls	Cars	89.34	n/a	n/a	90.72	n/a	n/a
	Trucks	85.46	n/a	n/a	84.78	n/a	n/a
	Total	88.95	n/a	n/a	90.26	n/a	n/a
New Hope - Lambertville	Cars	85.43	83.91	1.52	88.38	84.42	3.96
	Trucks	89.50	87.74	1.76	92.39	87.97	4.42
	Total	85.87	84.14	1.73	88.74	84.65	4.09
I-78	Cars	73.84	71.98	1.86	77.89	73.07	4.82
	Trucks	93.30	90.63	2.67	94.78	90.87	3.91
	Total	80.57	76.68	3.89	83.90	77.95	5.95
Easton - Phillipsburg	Cars	72.23	69.40	2.83	77.17	70.02	7.15
	Trucks	85.86	83.94	1.92	89.81	84.38	5.43
	Total	73.25	70.23	3.02	78.08	70.84	7.24
Portland - Columbia	Cars	65.06	64.16	0.90	71.49	63.93	7.56
	Trucks	90.56	92.08	-1.52	92.92	91.54	1.38
	Total	67.40	66.81	0.59	73.35	66.32	7.03
Delaware Water Gap	Cars	74.19	69.29	4.90	77.28	70.02	7.26
	Trucks	92.38	90.43	1.95	94.29	90.73	3.56
	Total	77.50	72.52	4.98	80.59	73.38	7.21
Milford - Montague	Cars	66.82	65.33	1.49	72.99	64.55	8.44
	Trucks	84.04	82.21	1.83	88.41	82.25	6.16
	Total	67.36	65.90	1.46	73.53	65.11	8.42

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
16,661,072	\$ 16,763,274.00	14,578,751	\$ 15,602,104.85	Passenger	2,558,983	\$ 2,726,747.80	3,055,054	\$ 3,079,430.00
-	(650,265.45)	-	(678,506.33)	Discounts *	-	(66,707.00)	-	(121,370.80)
16,661,072	\$ 16,113,008.55	14,578,751	\$ 14,923,598.52	TOTAL PASSENGER	2,558,983	\$ 2,660,040.80	3,055,054	\$ 2,958,059.20
454,765	2,928,246.75	548,213	3,584,992.30	2-Axle Trucks	102,602	671,439.75	82,490	531,239.80
198,729	2,351,791.20	200,184	2,393,772.43	3-Axle Trucks	34,768	417,064.94	33,950	401,623.20
238,621	3,753,043.20	264,080	4,180,277.90	4-Axle Trucks	46,882	742,894.90	41,850	658,670.40
1,926,739	37,735,372.00	2,014,423	39,665,230.31	5-Axle Trucks	361,479	7,126,086.99	324,379	6,347,902.00
60,639	1,409,678.40	69,242	1,609,461.15	6-Axle Trucks	14,730	343,782.75	10,764	250,020.00
1,530	46,332.00	1,261	38,203.19	7-Axle Trucks	236	7,150.50	263	8,106.40
-	-	-	-	Permits	-	-	-	-
2,881,023	\$ 48,224,463.55	3,097,403	\$ 51,471,937.28	TOTAL TRUCKS	560,697	\$ 9,308,419.83	493,696	\$ 8,197,561.80
19,542,095	\$ 64,337,472.10	17,676,154	\$ 66,395,535.80	TOTAL TOLL VEHICLES	3,119,680	\$ 11,968,460.63	3,548,750	11,155,621.00
107,967	\$ 355,455.65	97,122	\$ 364,810.64	DAILY AVERAGE	103,989	\$ 398,948.69	118,292	\$ 371,854.03
YTD Rate Change with SFB Traffic		YTD Rate Change without SFB Traffic		MTD Rate Change without SFB Traffic		MTD Rate Change with SFB Traffic		
Traffic (toll)	-9.55%	Traffic (toll)	-23.10%	Traffic (toll)	-23.09%	Traffic (toll)	-12.09%	
Autos	-12.50%	Autos	-27.15%	Autos	-27.72%	Autos	-16.24%	
Trucks	7.51%	Trucks	0.32%	Trucks	5.59%	Trucks	13.57%	
Revenue	3.20%	Revenue	-6.56%	Revenue	-2.21%	Revenue	7.29%	
Autos	-7.38%	Autos	-27.26%	Autos	-26.15%	Autos	-10.07%	
Trucks	6.73%	Trucks	0.35%	Trucks	6.43%	Trucks	13.55%	

NOTE: As a result of the ongoing COVID-19 outbreak, toll traffic all all Commission bridges reflected a decrease, except MM. However, total toll revenue increased compared to June 2019 due to an increase in total truck traffic and toll traffic recorded at Scudder Falls Bridge.

NOTE: The Scudder Falls Bridge began toll collections on Sunday, July 14, 2019. SFB traffic and toll revenue is included in the monthly and YTD totals and calculations above. Prior to July 14, 2019, the Scudder Falls Bridge operated as a toll-supported bridge.

* "Discounts" represents rebates for commuter discounts earned when a customer crosses the Commission's bridges 16 times in a calendar month, as well as discounts for employee's, and Commission vehicle's non-revenue crossings.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS			JANUARY 1, 2020 JUNE 30, 2020 182 DAYS			MONTH OF JUNE 2020 30 DAYS			MONTH OF JUNE 2019 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
4,316,537		\$ 4,332,147.00	3,085,767		\$ 3,101,017.00	Passenger		507,858		\$ 511,824.00	779,522		\$ 783,054.00
		(150,696.35)			(123,587.29)	Discounts *				(12,114.54)			(29,140.22)
4,316,537		\$ 4,181,450.65	3,085,767		\$ 2,977,429.71	TOTAL PASSENGER		507,858		\$ 499,709.46	779,522		\$ 753,913.78
121,361		783,433.95	150,329		970,062.60	2-Axle Trucks		28,342		182,997.10	21,292		137,415.20
52,924		629,394.00	52,081		621,246.00	3-Axle Trucks		8,810		105,086.40	8,016		95,094.00
40,492		641,548.80	43,388		688,952.00	4-Axle Trucks		7,583		120,244.80	7,284		115,259.20
119,702		2,348,262.00	144,562		2,843,788.00	5-Axle Trucks		27,475		540,828.00	19,853		388,734.00
944		22,428.00	1,337		31,677.60	6-Axle Trucks		249		5,925.60	187		4,432.80
95		2,680.80	75		2,192.80	7-Axle Trucks		10		289.20	21		596.00
-		-				Permits					-		-
335,518		\$ 4,427,747.55	391,772		\$ 5,157,919.00	TOTAL TRUCKS		72,469		\$ 955,371.10	56,653		\$ 741,531.20
4,652,055		\$ 8,609,198.20	3,477,539		\$ 8,135,348.71	TOTAL TOLL VEHICLES		580,327		\$ 1,455,080.56	836,175		\$ 1,495,444.98
25,702		\$ 47,564.63	19,107		\$ 44,699.72	DAILY AVERAGE		19,344		\$ 48,502.69	27,873		\$ 49,848.17
Rate Change													
Traffic (toll)		-25.25%									Rate Change		
Autos		-28.51%									Traffic (toll)		-30.60%
Trucks		16.77%									Autos		-34.85%
Revenue		-5.50%									Trucks		27.92%
Autos		-28.79%									Revenue		-2.70%
Trucks		16.49%									Autos		-33.72%
											Trucks		28.84%

NOTE: Higher E-ZPass toll rates at the Scudder Falls Toll Bridge has resulted in some diversion to Trenton-Morrisville.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
SCUDDER FALLS TOLL BRIDGE
COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020									
JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	
0	0	2,441,714	\$ 3,368,890.85	Passenger	350,842	\$ 492,043.80	0	0	
			\$ (165,983.81)	Discounts *		\$ (16,604.45)			
0	0	2,441,714	\$ 3,202,907.04	TOTAL PASSENGER	350,842	\$ 475,439.35	0	0	
		78,855	560,028.15	2-Axle Trucks	14,662	104,043.05			
		20,682	264,944.83	3-Axle Trucks	4,663	59,828.54			
		13,449	230,001.10	4-Axle Trucks	2,482	42,782.90			
		92,859	1,983,768.31	5-Axle Trucks	17,247	368,236.99			
		1,193	30,861.15	6-Axle Trucks	283	7,362.75			
		233	7,251.59	7-Axle Trucks	49	1,536.50			
0	0			Permits					
0	0	207,271	\$ 3,076,855.13	TOTAL TRUCKS	39,386	\$ 583,790.73	0	0	
0	0	2,648,985	\$ 6,279,762.17	TOTAL TOLL VEHICLES	390,228	\$ 1,059,230.08	0	0	
0	0	14,555	\$ 34,504.19	DAILY AVERAGE	13,008	\$ 35,307.67	0	0	

NOTE: The Scudder Falls Toll Bridge began toll collection on Sunday, July 14, 2019.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
871,002	\$ 876,753.00 (48,006.31)	545,374	\$ 550,748.00 (35,692.42)	Passenger Discounts *	91,624	\$ 93,047.00 (3,416.67)	160,621	\$ 161,961.00 (8,347.40)
871,002	\$ 828,746.69	545,374	\$ 515,055.58	TOTAL PASSENGER	91,624	\$ 89,630.33	160,621	\$ 153,613.60
27,182	175,357.00	22,538	145,556.45	2-Axle Trucks	4,542	29,359.85	4,853	31,305.30
6,567	77,986.80	7,037	83,845.20	3-Axle Trucks	1,581	18,896.40	1,105	13,144.80
5,613	87,912.00	5,447	85,422.40	4-Axle Trucks	1,423	22,436.80	1,164	18,313.60
18,594	366,128.00	18,159	357,898.00	5-Axle Trucks	3,288	64,824.00	3,159	62,202.00
804	18,472.80	1,003	22,776.00	6-Axle Trucks	193	4,406.40	144	3,300.00
10	280.00	15	421.20	7-Axle Trucks	2	56.00	2	56.00
				Permits	-	-		
58,770	\$ 726,136.60	54,199	\$ 695,919.25	TOTAL TRUCKS	11,029	\$ 139,979.45	10,427	\$ 128,321.70
929,772	\$ 1,554,883.29	599,573	\$ 1,210,974.83	TOTAL TOLL VEHICLES	102,653	\$ 229,609.78	171,048	\$ 281,935.30
5,137	\$ 8,590.52	3,294	\$ 6,653.71	DAILY	3,422	\$ 7,653.66	5,702	\$ 9,397.84
Rate Change				Rate Change				
Traffic (toll)		-35.51%		Traffic (toll)		-39.99%		
Autos		-37.39%		Autos		-42.96%		
Trucks		-7.78%		Trucks		5.77%		
Revenue		-22.12%		Revenue		-18.56%		
Autos		-37.85%		Autos		-41.65%		
Trucks		-4.16%		Trucks		9.08%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		VEHICLE CLASS	MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
4,037,199	\$ 4,070,859.00	2,778,791	\$ 2,808,418.00	Passenger	513,513	\$ 521,668.00	771,013	\$ 778,846.00
	(159,631.59)		(122,160.05)	Discounts *		(11,712.54)		(29,517.60)
4,037,199	\$ 3,911,227.41	2,778,791	\$ 2,686,257.95	TOTAL PASSENGER	513,513	\$ 509,955.46	771,013	\$ 749,328.40
140,658	903,669.00	136,374	877,841.25	2-Axle Trucks	25,162	162,194.50	25,790	165,777.95
73,901	871,246.80	66,141	780,499.20	3-Axle Trucks	11,054	130,562.40	12,844	151,548.00
110,552	1,731,217.60	133,905	2,106,036.80	4-Axle Trucks	22,795	358,726.40	17,840	279,486.40
1,159,803	22,698,518.00	1,150,477	22,537,944.00	5-Axle Trucks	201,565	3,952,986.00	195,997	3,833,256.00
41,154	955,476.00	47,682	1,105,178.40	6-Axle Trucks	10,864	253,120.80	7,415	172,101.60
835	25,017.60	554	16,568.00	7-Axle Trucks	105	3,108.00	123	3,727.60
				Permits				
1,526,903	\$ 27,185,145.00	1,535,133	\$ 27,424,067.65	TOTAL TRUCKS	271,545	\$ 4,860,698.10	260,009	\$ 4,605,897.55
5,564,102	\$ 31,096,372.41	4,313,924	\$ 30,110,325.60	TOTAL TOLL VEHICLES	785,058	\$ 5,370,653.56	1,031,022	\$ 5,355,225.95
30,741	\$ 171,803.16	23,703	\$ 165,441.35	DAILY AVERAGE	26,169	\$ 179,021.79	34,367	\$ 178,507.53
Rate Change					Rate Change			
Traffic (toll)					Traffic (toll)			
Autos					Autos			
Trucks					Trucks			
Revenue					Revenue			
Autos					Autos			
Trucks					Trucks			

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS			JANUARY 1, 2020 JUNE 30, 2020 182 DAYS			MONTH OF JUNE 2020 30 DAYS			MONTH OF JUNE 2019 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
2,465,549		\$ 2,478,429.00	1,838,732		\$ 1,850,549.00	Passenger	301,422		\$ 304,401.00	428,822		\$ 431,797.00
		(92,723.44)			(74,608.08)	Discounts *			(7,781.21)			(17,867.23)
2,465,549		\$ 2,385,705.56	1,838,732		\$ 1,775,940.92	TOTAL PASSENGER	301,422		\$ 296,619.79	428,822		\$ 413,929.77
55,344		357,264.05	52,868		341,277.95	2-Axle Trucks	9,457		61,098.70	9,693		62,601.50
17,610		209,144.40	18,150		216,078.00	3-Axle Trucks	2,605		31,005.60	3,114		37,017.60
16,421		260,174.40	15,829		250,217.60	4-Axle Trucks	2,911		45,910.40	2,892		45,819.20
59,781		1,175,992.00	55,158		1,084,098.00	5-Axle Trucks	9,302		182,604.00	10,196		200,550.00
538		12,681.60	468		11,013.60	6-Axle Trucks	91		2,148.00	115		2,697.60
20		559.60	18		501.20	7-Axle Trucks	4		112.00	4		106.40
						Permits	-					
149,714		\$ 2,015,816.05	142,491		\$ 1,903,186.35	TOTAL TRUCKS	24,370		\$ 322,878.70	26,014		\$ 348,792.30
2,615,263		\$ 4,401,521.61	1,981,223		\$ 3,679,127.27	TOTAL TOLL VEHICLES	325,792		\$ 619,498.49	454,836		\$ 762,722.07
14,449		\$ 24,317.80	10,886		\$ 20,214.99	DAILY AVERAGE	10,860		\$ 20,649.95	15,161		\$ 25,424.07
Rate Change												
Traffic (toll)		-24.24%								Rate Change		
Autos		-25.42%								Traffic (toll)		-28.37%
Trucks		-4.82%								Autos		-29.71%
Revenue		-16.41%								Trucks		-6.32%
Autos		-25.56%								Revenue		-18.78%
Trucks		-5.59%								Autos		-28.34%
										Trucks		-7.43%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
586,421	\$ 591,883.00 (28,773.63)	473,241	\$ 478,593.00 (20,987.87)	Passenger Discounts *	89,331	\$ 90,748.00 (1,927.72)	110,477	\$ 111,894.00 (4,457.43)
586,421	\$ 563,109.37	473,241	\$ 457,605.13	TOTAL PASSENGER	89,331	\$ 88,820.28	110,477	\$ 107,436.57
11,295	72,900.75	10,721	69,408.95	2-Axle Trucks	2,096	13,576.55	1,990	12,857.65
4,638	55,221.60	4,077	48,686.40	3-Axle Trucks	756	9,031.20	842	10,022.40
18,466	294,265.60	12,374	197,460.80	4-Axle Trucks	2,609	41,640.00	4,663	74,324.80
20,757	410,028.00	17,613	347,970.00	5-Axle Trucks	3,580	70,720.00	4,014	78,904.00
308	7,310.40	104	2,484.00	6-Axle Trucks	14	336.00	65	1,512.00
16	445.20	3	84.00	7-Axle Trucks			7	193.20
-				Permits			-	
55,480	\$ 840,171.55	44,892	\$ 666,094.15	TOTAL TRUCKS	9,055	\$ 135,303.75	11,581	\$ 177,814.05
641,901	\$ 1,403,280.92	518,133	\$ 1,123,699.28	TOTAL TOLL VEHICLES	98,386	\$ 224,124.03	122,058	\$ 285,250.62
3,546	\$ 7,752.93	2,847	\$ 6,174.17	DAILY AVERAGE	3,280	\$ 7,470.80	4,069	\$ 9,508.35
Rate Change						Rate Change		
Traffic (toll)	-19.28%					Traffic (toll)		-19.39%
Autos	-19.30%					Autos		-19.14%
Trucks	-19.08%					Trucks		-21.81%
Revenue	-19.92%					Revenue		-21.43%
Autos	-18.74%					Autos		-17.33%
Trucks	-20.72%					Trucks		-23.91%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS			JANUARY 1, 2020 JUNE 30, 2020 182 DAYS			MONTH OF JUNE 2020 30 DAYS			MONTH OF JUNE 2019 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,810,734		\$ 3,834,260.00	2,911,199		\$ 2,933,807.00	Passenger		579,352		\$ 586,111.00	692,970		\$ 698,770.00
-		(144,450.35)	-		(115,315.98)	Discounts *		-		(11,233.20)	-		(27,605.94)
3,810,734		\$ 3,689,809.65	2,911,199		\$ 2,818,491.02	TOTAL PASSENGER		579,352		\$ 574,877.80	692,970		\$ 671,164.06
89,063		572,217.10	87,032		559,777.40	2-Axle Trucks		16,184		104,267.15	17,009		109,280.60
41,410		488,748.00	30,142		356,026.80	3-Axle Trucks		4,936		58,306.80	7,473		88,140.00
45,521		713,124.80	37,889		593,808.00	4-Axle Trucks		6,535		102,574.40	7,515		117,625.60
542,666		10,628,978.00	530,547		10,409,842.00	5-Axle Trucks		98,018		1,926,048.00	90,170		1,764,732.00
16,793		390,967.20	17,404		404,248.80	6-Axle Trucks		3,025		70,219.20	2,826		65,688.00
552		17,292.80	360		11,100.40	7-Axle Trucks		66		2,048.80	106		3,427.20
						Permits							
-			-								-		
736,005		\$ 12,811,327.90	703,374		\$ 12,334,803.40	TOTAL TRUCKS		128,764		\$ 2,263,464.35	125,099		\$ 2,148,893.40
4,546,739		\$ 16,501,137.55	3,614,573		\$ 15,153,294.42	TOTAL TOLL VEHICLES		708,116		\$ 2,838,342.15	818,069		\$ 2,820,057.46
25,120		\$ 91,166.51	19,860		\$ 83,259.86	DAILY AVERAGE		23,604		\$ 94,611.41	27,269		\$ 94,001.92
Rate Change													
Traffic (toll)												Rate Change	
Autos												Traffic (toll)	
Trucks												Autos	
Revenue												Trucks	
Autos												Revenue	
Trucks												Autos	
												Trucks	

	-20.50%		-13.44%
	-23.61%		-16.40%
	-4.43%		2.93%
	-8.17%		0.65%
	-23.61%		-14.35%
	-3.72%		5.33%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2020

JANUARY 1, 2019 JUNE 30, 2019 181 DAYS		JANUARY 1, 2020 JUNE 30, 2020 182 DAYS		MONTH OF JUNE 2020 30 DAYS		MONTH OF JUNE 2019 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
573,630	\$ 578,943.00 (25,983.78)	503,933	\$ 510,082.00 (20,170.83)	Passenger Discounts *	125,041	\$ 126,905.00 (1,916.67)	111,629	\$ 113,108.00 (4,434.98)
573,630	\$ 552,959.22	503,933	\$ 489,911.17	TOTAL PASSENGER	125,041	\$ 124,988.33	111,629	\$ 108,673.02
9,862	63,404.90	9,496	61,039.55	2-Axle Trucks	2,157	13,902.85	1,863	12,001.60
1,679	20,049.60	1,874	22,446.00	3-Axle Trucks	363	4,347.60	556	6,656.40
1,556	24,800.00	1,799	28,379.20	4-Axle Trucks	544	8,579.20	492	7,841.60
5,436	107,466.00	5,048	99,922.00	5-Axle Trucks	1,004	19,840.00	990	19,524.00
98	2,342.40	51	1,221.60	6-Axle Trucks	11	264.00	12	288.00
2	56.00	3	84.00	7-Axle Trucks	-	-	-	-
-				Permits	-	-	-	-
18,633	\$ 218,118.90	18,271	\$ 213,092.35	TOTAL TRUCKS	4,079	\$ 46,933.65	3,913	\$ 46,311.60
592,263	\$ 771,078.12	522,204	\$ 703,003.52	TOTAL TOLL VEHICLES	129,120	\$ 171,921.98	115,542	\$ 154,984.62
3,272	\$ 4,260.10	2,869	\$ 3,862.66	DAILY AVERAGE	4,304	\$ 5,730.73	3,851	\$ 5,166.15
Rate Change				Rate Change				
Traffic (toll)		-11.83%		Traffic (toll)		11.75%		
Autos		-12.15%		Autos		12.01%		
Trucks		-1.94%		Trucks		4.24%		
Revenue		-8.83%		Revenue		10.93%		
Autos		-11.40%		Autos		15.01%		
Trucks		-2.30%		Trucks		1.34%		

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Westbound Traffic Counts
June 2020

Bridge	Westbound Volume					
	June 2020	June 2019	% Change	YTD 2020	YTD 2019	% Change
Lower Trenton	366,148	388,073	-5.65%	2,050,059	2,193,379	-6.53%
Calhoun Street	284,673	299,006	-4.79%	1,469,410	1,665,053	-11.75%
Scudder Falls ¹	-	870,330	-100.00%	-	5,018,179	-100.00%
Washington Crossing	116,794	132,118	-11.60%	654,711	707,399	-7.45%
New Hope - Lambertville	108,721	168,182	-35.36%	989,775	1,174,339	-15.72%
Centre Bridge - Stockton	77,823	88,321	-11.89%	399,544	444,499	-10.11%
Uhlerstown - Frenchtown	86,525	112,110	-22.82%	492,856	576,634	-14.53%
Upper Black Eddy - Milford	50,067	57,469	-12.88%	290,234	334,596	-13.26%
Riegelsville	47,884	56,798	-15.69%	256,523	302,719	-15.26%
Northampton Street	336,393	387,974	-13.29%	1,910,490	2,186,191	-12.61%
Riverton - Belvidere	90,770	106,273	-14.59%	487,908	545,423	-10.55%
Total	1,565,798	2,666,654	-41.28%	9,001,510	15,148,411	-40.58%

NOTES:

¹ Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.

On 3/19/20, Due to COVID-19 Pandemic, PA Governor Wolf Orders Closure of Non-Life-Sustaining Businesses at 8 p.m. On 3/23/20, Gov. Wolf begins to issue Stay at Home Orders to specific counties. These restrictions were eased on June 5.

On 3/21/20 Due to COVID-19 Pandemic, NJ Governor Murphy Announces Statewide Stay at Home Order, Closure of All Non-Essential Retail Businesses. These restrictions were eased on June 9.

Delaware River Joint Toll Bridge Commission
Toll Supported Bridge - Two Way Traffic Counts
June 2020

Bridge	Total Volume					
	June 2020	June 2019	% Change	YTD 2020	YTD 2019	% Change
Lower Trenton	445,194	481,275	-7.50%	2,486,381	2,718,440	-8.54%
Calhoun Street	441,431	483,056	-8.62%	2,220,296	2,732,988	-18.76%
Scudder Falls ¹	-	1,593,141	-100.00%	-	9,099,901	-100.00%
Washington Crossing	183,815	229,031	-19.74%	990,239	1,180,275	-16.10%
New Hope - Lambertville ²	206,398	367,586	-43.85%	1,769,387	2,290,099	-22.74%
Centre Bridge - Stockton	149,119	166,442	-10.41%	768,179	842,788	-8.85%
Uhlerstown - Frenchtown	130,247	186,208	-30.05%	749,655	962,141	-22.08%
Upper Black Eddy - Milford	97,470	110,076	-11.45%	549,463	621,362	-11.57%
Riegelsville	90,765	107,683	-15.71%	489,253	572,258	-14.50%
Northampton Street	458,801	534,018	-14.09%	2,662,143	3,036,479	-12.33%
Riverton - Belvidere	143,397	169,830	-15.56%	776,112	911,811	-14.88%
Total	2,346,637	4,428,346	-47.01%	13,461,108	24,968,542	-46.09%

NOTES:

¹ Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. On 7/14/19 Scudder Falls became a Toll Bridge.

² From 7am June 1 through 7pm June 12, 2020, NH-L TSB was closed in eastbound direction to NJ for work related to Contract No. T/TS-735A-004 Approach Roadway Improvements at CB-S, NH-L, U-F TSBs. Eastbound traffic was detoured over the NH-L Toll Bridge.

On 3/19/20, Due to COVID-19 Pandemic, PA Governor Wolf Orders Closure of Non-Life-Sustaining Businesses at 8 p.m.

On 3/23/20, Gov. Wolf begins to issue Stay at Home Orders to specific counties. These restrictions were eased on June 5.

On 3/21/20 Due to COVID-19 Pandemic, NJ Governor Murphy Announces Statewide Stay at Home Order, Closure of All Non-Essential Retail Businesses. These restrictions were eased on June 9.

Delaware River Joint Toll Bridge Commission
Toll Bridge - Two Way Traffic Counts
June 2020

Bridge	Total Volume (all classes)					
	June 2020	June 2019	% Change	YTD 2020	YTD 2019	% Change
Trenton - Morrisville	1,409,261	1,978,530	-28.77%	8,149,050	11,150,571	-26.92%
Scudder Falls ¹	812,697	1,593,141	-48.99%	5,534,162	9,099,901	-39.18%
New Hope - Lambertville ²	287,084	404,035	-28.95%	1,511,894	2,217,865	-31.83%
Interstate 78	1,605,576	2,116,892	-24.15%	8,874,834	11,462,922	-22.58%
Easton - Phillipsburg	863,805	1,102,573	-21.66%	5,294,677	6,387,467	-17.11%
Portland - Columbia	202,064	256,416	-21.20%	1,084,559	1,389,802	-21.96%
Delaware Water Gap	1,410,187	1,631,523	-13.57%	7,056,804	8,809,116	-19.89%
Milford - Montague	278,726	251,464	10.84%	1,138,631	1,291,596	-11.84%
Total	6,869,400	9,334,574	-26.41%	38,644,611	51,809,240	-25.41%

NOTES:

¹ Construction began in June 2017 under contract T-668A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. *June and YTD 2019 TSB Traffic is being used for comparison purposes.*

² From 7am June 1 through 7pm June 12, NH-L TSB was closed in the eastbound direction to NJ for work related to Contract No. T/TS-735A-004 Approach Roadway Improvements at CB-S, NH-L, U-F TSBs. Eastbound traffic was detoured over the NH-L Toll Bridge.

On 3/19/20, Due to COVID-19 Pandemic, PA Governor Wolf Orders Closure of Non-Life-Sustaining Businesses at 8 p.m. On 3/23/20, Gov. Wolf begins to issue Stay at Home Orders to specific counties. These restrictions were eased on June 5.

On 3/21/20 Due to COVID-19 Pandemic, NJ Governor Murphy Announces Statewide Stay at Home Order, Closure of All Non-Essential Retail Businesses. These restrictions were eased on June 9.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27th, 2020

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of June 2020 and the six months year-to-date (“YTD”) operations of fiscal year 2020 relative to Toll Bridges, Toll Supported Bridges and Administration departments.

Total operating expense plus encumbrance totaled \$5,080,127 for the month of June. For the 2020 fiscal period, total expense plus encumbrances amounted to \$34,204,437, which represents 88.3% of YTD operating budget.

During the month of June, we spent additional \$20,140 on COVID-19 related purchases. Since March 2020, we purchased \$74,402 Personal Protective Equipment (PPE) for our workers, \$62,025 laptops and software for employees to work from home, \$11,854 for secondary ESS Control Center and \$55,397 on cleaning supplies and other miscellaneous items. As of June 30th, the total amount for COVID-19 related expenses is \$203,678.

There were no other unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

TOTAL COMMISSION

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$24,456,320	12,181,320	\$1,690,704	\$11,895,300	\$0	\$12,561,020
Part-Time Employee Wages	297,720	144,347	1,351	47,631	0	250,089
Overtime Wages	510,224	265,459	6,223	133,138	0	377,086
Pension Contributions	7,979,210	3,989,726	575,137	3,759,504	0	4,219,706
FICA Contributions	2,029,856	1,015,384	147,210	970,775	0	1,059,081
Regular Employee Healthcare Benefits	12,550,142	6,271,992	576,055	4,529,781	0	8,020,361
Life Insurance Benefits	265,314	132,658	21,050	127,605	0	137,709
Unemployment Compensation Benefits	44,100	22,050	464	5,105	0	38,995
Utility Expense	939,289	512,733	42,497	350,700	89,481	499,108
Office Expense	294,973	184,731	10,584	78,093	34,261	182,619
Telecommunication Expense	1,500,450	809,457	113,481	641,281	16,631	842,538
Information Technology Expense	781,605	487,296	72,944	255,749	128,653	397,203
Professional Development/Meetings	642,468	339,369	2,060	93,091	26,800	522,577
Vehicle Maintenance Expense and Fuel	465,626	344,834	19,442	102,573	163,199	199,854
Operations Maintenance Expense	1,558,156	1,054,113	68,583	394,855	353,353	809,947
ESS Operating Maintenance Expense	1,415,000	707,500	84,480	543,884	5,385	865,731
Commission Expense	21,609	10,805	266	5,418	0	16,191
Toll Collection Expense	86,085	67,463	1,225	13,863	38,064	34,158
Uniform Expense	213,016	104,558	3,954	50,789	13,530	148,697
Business Insurance	3,623,007	1,810,746	59,753	1,565,426	0	2,057,581
Licenses & Inspections Expense	10,660	5,375	356	2,688	0	7,972
Advertising	58,919	19,676	563	4,445	0	54,474
Professional Services	1,582,480	828,745	177,035	735,182	0	847,298
State Police Bridge Security	5,984,013	3,141,362	497,121	3,083,946	0	2,900,067
EZPass Equipment/Maintenance	1,400,000	700,000	91,030	546,182	0	853,818
General Contingency	247,000	123,500	0	0	0	247,000
EZPass Operating Expense	6,553,364	3,476,729	856,335	3,398,077	0	3,155,287
Total	\$75,510,604	\$38,751,927	\$5,119,902	\$33,335,080	\$869,357	\$41,306,166

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

ADMINISTRATION*

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,639,385	2,319,781	\$345,830	\$2,305,816	\$0	\$2,333,569
Overtime Wages	5,484	2,742	0	452	0	5,032
Pension Contributions	1,416,685	708,367	101,765	661,706	0	754,979
FICA Contributions	355,332	177,673	26,245	175,156	0	180,176
Regular Employee Healthcare Benefits	1,586,150	780,573	83,625	646,340	0	939,809
Life Insurance Benefits	49,913	24,958	3,853	23,070	0	26,844
Unemployment Compensation Benefits	44,100	22,050	464	5,105	0	38,995
Utility Expense	88,000	0	0	0	0	88,000
Office Expense	216,386	134,954	8,558	58,604	27,425	130,357
Telecommunication Expense	152,031	70,448	9,339	53,838	0	98,193
Information Technology Expense	763,000	477,086	72,944	255,749	128,653	378,598
Professional Development/Meetings	135,105	83,925	400	43,409	0	91,696
Vehicle Maintenance Expense and Fuel	22,712	6,822	0	0	0	22,712
Operations Maintenance Expense	110,000	6,000	0	2,208	2,407	105,386
Commission Expense	21,609	10,805	266	5,418	0	16,191
Uniform Expense	10,000	4,545	0	0	0	10,000
Business Insurance	163,755	81,121	(232,731)	(164,494)	0	328,249
Advertising	58,919	19,676	563	4,445	0	54,474
Professional Services	1,340,480	707,740	149,149	670,830	0	669,650
General Contingency	247,000	123,500	0	0	0	247,000
OPERATING EXPENSE SUBTOTAL	\$11,426,047	\$5,762,765	\$570,270	\$4,747,651	\$158,484	\$6,519,912
ADM OPS ALLOCATION						
TES Allocation			9,349	68,578		
ADM OPS ALLOCATION SUBTOTAL			\$9,349	\$68,578		
TOTAL EXPENSES			\$579,618	\$4,816,229		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

ADMINISTRATION - OPERATIONS*

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,192,062	1,596,094	\$88,671	\$1,418,171	\$0	\$1,773,892
Overtime Wages	37,000	18,500	1,691	16,775	0	20,225
Pension Contributions	1,349,278	674,666	98,899	647,413	0	701,865
FICA Contributions	338,425	169,641	26,201	168,895	0	169,530
Regular Employee Healthcare Benefits	1,561,329	781,020	68,478	549,184	0	1,012,145
Life Insurance Benefits	44,468	22,234	3,694	22,058	0	22,410
Office Expense	40,862	22,391	827	5,146	316	35,400
Telecommunication Expense	144,743	72,372	7,389	46,195	0	98,549
Professional Development/Meetings	477,529	241,211	1,120	47,283	26,800	403,446
Vehicle Maintenance Expense and Fuel	1,000	500	0	425	0	575
ESS Operating Maintenance Expense	1,415,000	707,500	84,480	543,884	5,385	865,731
Toll Collection Expense	294	147	0	0	0	294
Uniform Expense	23,564	11,782	0	8,382	0	15,182
Business Insurance	81,441	40,720	7,070	42,191	0	39,250
Professional Services	242,000	121,005	27,887	64,352	0	177,648
OPERATING EXPENSE SUBTOTAL	\$8,948,996	\$4,479,781	\$416,407	\$3,580,354	\$32,501	\$5,336,141
ADM OPS ALLOCATION						
TES Allocation			(70,694)	(518,568)		
Toll Operation Allocation			(58,126)	(379,006)		
Bridge Maint Allocation			(48,255)	(322,959)		
Maint/Toll Allocation			(18,383)	(122,893)		
PSBS Allocation			(527,297)	(2,010,861)		
ADM OPS ALLOCATION SUBTOTAL			(\$722,755)	(\$3,354,287)		
TOTAL EXPENSES			(\$306,348)	\$226,068		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,841,745	1,913,191	\$323,385	\$2,031,196	\$0	\$1,810,549
Part-Time Employee Wages	56,525	25,372	1,351	8,999	0	47,526
Overtime Wages	95,424	48,896	1,037	28,202	0	67,222
Pension Contributions	1,200,837	600,435	83,132	544,197	0	656,640
FICA Contributions	307,826	153,919	24,499	155,636	0	152,190
Regular Employee Healthcare Benefits	2,172,536	1,086,934	117,186	798,694	0	1,373,842
Life Insurance Benefits	42,158	21,079	3,572	21,266	0	20,892
Utility Expense	309,985	186,192	22,987	164,471	43,844	101,670
Office Expense	13,641	8,888	394	2,614	2,367	8,660
Telecommunication Expense	174,621	117,984	9,308	79,289	0	95,332
Information Technology Expense	6,643	3,599	0	0	0	6,643
Professional Development/Meetings	5,926	2,635	0	14	0	5,912
Vehicle Maintenance Expense and Fuel	158,065	123,512	9,803	47,578	56,271	54,217
Operations Maintenance Expense	407,775	281,996	26,078	139,962	78,712	189,100
Toll Collection Expense	21,818	17,496	714	4,131	9,972	7,715
Uniform Expense	76,954	39,953	122	5,010	1,069	70,876
Business Insurance	1,058,591	529,295	88,976	528,094	0	530,497
Licenses & Inspections Expense	1,594	1,439	48	570	0	1,024
State Police Bridge Security	1,917,278	1,006,492	159,278	988,586	0	928,692
EZPass Equipment/Maintenance	491,892	245,946	25,607	153,641	0	338,251
EZPass Operating Expense	3,954,022	2,128,029	596,123	2,104,528	0	1,849,494
OPERATING EXPENSE SUBTOTAL	\$16,315,855	\$8,543,282	\$1,493,600	\$7,806,676	\$192,235	\$8,316,944
ADM OPS ALLOCATION						
TES Allocation			12,479	91,537		
Toll Operation Allocation			17,438	113,702		
Bridge Maint Allocation			12,064	80,740		
Maint/Toll Allocation			4,044	27,036		
PSBS Allocation			148,466	539,763		
ADM OPS ALLOCATION SUBTOTAL			\$194,490	\$852,778		
TOTAL EXPENSES			\$1,688,090	\$8,659,454		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,296,014	2,133,509	\$323,664	\$2,087,957	\$0	\$2,208,057
Part-Time Employee Wages	126,055	63,028	0	18,254	0	107,801
Overtime Wages	102,372	51,187	945	27,100	0	75,272
Pension Contributions	1,341,508	670,770	98,164	642,604	0	698,904
FICA Contributions	348,473	174,243	24,311	160,087	0	188,386
Regular Employee Healthcare Benefits	2,358,930	1,180,188	104,547	838,820	0	1,520,111
Life Insurance Benefits	43,578	21,789	3,523	21,954	0	21,624
Utility Expense	264,205	164,468	6,304	87,197	25,593	151,414
Office Expense	11,708	8,337	358	2,073	1,474	8,162
Telecommunication Expense	430,767	249,510	44,329	187,783	16,631	226,353
Information Technology Expense	5,004	3,201	0	0	0	5,004
Professional Development/Meetings	13,442	5,469	541	1,868	0	11,574
Vehicle Maintenance Expense and Fuel	128,501	99,442	3,874	25,343	48,120	55,038
Operations Maintenance Expense	535,019	388,179	20,664	117,973	155,881	261,165
Toll Collection Expense	29,453	23,019	511	5,791	12,005	11,656
Uniform Expense	30,559	14,020	205	8,114	7,886	14,559
Business Insurance	963,223	481,611	81,283	481,141	0	482,082
Licenses & Inspections Expense	3,938	1,572	185	1,328	0	2,610
State Police Bridge Security	1,609,700	845,026	133,726	828,465	0	781,235
EZPass Equipment/Maintenance	416,216	208,108	31,278	187,668	0	228,548
EZPass Operating Expense	1,550,137	804,307	155,206	771,551	0	778,585
OPERATING EXPENSE SUBTOTAL	\$14,608,801	\$7,590,984	\$1,033,617	\$6,503,072	\$267,590	\$7,838,139
ADM OPS ALLOCATION						
TES Allocation			16,007	117,417		
Toll Operation Allocation			23,250	151,602		
Bridge Maint Allocation			14,477	96,888		
Maint/Toll Allocation			5,882	39,326		
PSBS Allocation			97,984	353,147		
ADM OPS ALLOCATION SUBTOTAL			\$157,600	\$758,380		
TOTAL EXPENSES			\$1,191,217	\$7,261,452		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,350,545	2,163,911	\$329,116	\$2,151,220	\$0	\$2,199,325
Part-Time Employee Wages	104,140	50,447	0	15,038	0	89,102
Overtime Wages	156,470	85,267	2,189	47,554	0	108,916
Pension Contributions	1,374,640	687,336	99,634	652,223	0	722,417
FICA Contributions	353,830	176,918	24,888	166,620	0	187,210
Regular Employee Healthcare Benefits	2,359,658	1,186,739	105,869	836,063	0	1,523,595
Life Insurance Benefits	43,113	21,556	3,421	21,017	0	22,096
Utility Expense	177,187	112,441	8,995	72,594	20,044	84,550
Office Expense	11,415	9,681	447	9,221	2,679	(486)
Telecommunication Expense	352,762	176,381	24,248	157,526	0	195,236
Information Technology Expense	6,958	3,409	0	0	0	6,958
Professional Development/Meetings	4,608	3,199	0	517	0	4,091
Vehicle Maintenance Expense and Fuel	138,041	104,776	4,892	26,873	50,204	60,963
Operations Maintenance Expense	376,081	285,738	19,033	116,892	109,866	149,323
Toll Collection Expense	34,521	26,802	0	3,941	16,087	14,493
Uniform Expense	32,078	13,942	125	9,883	4,548	17,647
Business Insurance	855,340	427,670	72,450	427,573	0	427,767
Licenses & Inspections Expense	2,689	1,096	64	731	0	1,958
State Police Bridge Security	1,044,210	548,168	86,748	538,415	0	505,795
EZPass Equipment/Maintenance	491,892	245,946	34,145	204,873	0	287,019
EZPass Operating Expense	1,049,205	544,393	105,006	521,998	0	527,207
OPERATING EXPENSE SUBTOTAL	\$13,319,384	\$6,875,815	\$921,268	\$5,980,772	\$203,428	\$7,135,183
ADM OPS ALLOCATION						
TES Allocation			16,218	118,968		
Toll Operation Allocation			17,438	113,702		
Bridge Maint Allocation			11,581	77,510		
Maint/Toll Allocation			4,412	29,494		
PSBS Allocation			146,976	529,721		
ADM OPS ALLOCATION SUBTOTAL			\$196,625	\$869,395		
TOTAL EXPENSES			\$1,117,893	\$6,850,167		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$1,977,780	982,341	\$124,803	\$879,490	\$0	\$1,098,290
Part-Time Employee Wages	5,000	2,500	0	3,235	0	1,765
Overtime Wages	57,279	30,770	223	7,097	0	50,182
Pension Contributions	620,693	310,358	45,649	298,560	0	322,132
FICA Contributions	156,065	78,035	9,420	67,106	0	88,959
Regular Employee Healthcare Benefits	1,225,470	613,110	36,472	406,868	0	818,601
Life Insurance Benefits	19,771	9,885	1,376	8,296	0	11,475
Utility Expense	54,397	26,868	2,415	14,263	0	40,134
Telecommunication Expense	64,006	32,003	5,085	34,813	0	29,192
Professional Development/Meetings	3,361	1,681	0	0	0	3,361
Vehicle Maintenance Expense and Fuel	9,316	5,788	0	0	0	9,316
Operations Maintenance Expense	62,299	46,298	913	3,667	1,766	56,865
Uniform Expense	21,367	11,204	2,299	12,533	27	8,806
Business Insurance	277,668	138,834	23,588	139,056	0	138,613
Licenses & Inspections Expense	634	527	59	59	0	575
State Police Bridge Security	877,855	460,838	72,928	452,639	0	425,216
OPERATING EXPENSE SUBTOTAL	\$5,432,960	\$2,751,039	\$325,230	\$2,327,683	\$1,793	\$3,103,484
ADM OPS ALLOCATION						
TES Allocation			8,325	61,064		
Bridge Maint Allocation			4,826	32,296		
Maint/Toll Allocation			2,022	13,518		
PSBS Allocation			72,020	313,087		
ADM OPS ALLOCATION SUBTOTAL			\$87,192	\$419,965		
TOTAL EXPENSES			\$412,422	\$2,747,648		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2020

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2020	YTD Budget 2020	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,158,788	1,072,493	\$155,235	\$1,021,451	\$0	\$1,137,337
Part-Time Employee Wages	6,000	3,000	0	2,106	0	3,894
Overtime Wages	56,194	28,097	138	5,957	0	50,237
Pension Contributions	675,569	337,795	47,894	312,801	0	362,768
FICA Contributions	169,905	84,955	11,646	77,275	0	92,630
Regular Employee Healthcare Benefits	1,286,069	643,428	59,878	453,812	0	832,257
Life Insurance Benefits	22,312	11,156	1,611	9,944	0	12,368
Utility Expense	45,514	22,764	1,796	12,175	0	33,339
Office Expense	960	480	0	434	0	526
Telecommunication Expense	181,520	90,760	13,783	81,836	0	99,683
Professional Development/Meetings	2,497	1,248	0	0	0	2,497
Vehicle Maintenance Expense and Fuel	7,991	3,995	873	2,354	8,604	(2,967)
Operations Maintenance Expense	66,982	45,902	1,895	14,153	4,721	48,108
Uniform Expense	18,493	9,112	1,203	6,867	0	11,627
Business Insurance	222,989	111,494	19,118	111,866	0	111,123
Licenses & Inspections Expense	1,806	741	0	0	0	1,806
State Police Bridge Security	534,971	280,838	44,443	275,841	0	259,129
OPERATING EXPENSE SUBTOTAL	\$5,458,561	\$2,748,260	\$359,512	\$2,388,872	\$13,326	\$3,056,364
ADM OPS ALLOCATION						
TES Allocation			8,316	61,005		
Bridge Maint Allocation			5,308	35,526		
Maint/Toll Allocation			2,022	13,518		
PSBS Allocation			61,852	275,143		
ADM OPS ALLOCATION SUBTOTAL			\$77,498	\$385,191		
TOTAL EXPENSES			\$437,010	\$2,774,063		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2020

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2020	TOTAL 2019
TOLL REVENUE												
Net Toll Revenue	15,219,969	32,896,672	16,512,529	64,629,171	-	-	-	-	-	-	64,629,171	63,168,381
EZPass Fee	237,044	388,347	214,325	839,716	-	-	-	-	-	-	839,716	849,077
Net Violation Fee Income	1,053,446	660,654	507,101	2,221,201	-	-	-	-	-	-	2,221,201	1,414,098
REVENUE FROM TOLL	\$ 16,510,459	\$ 33,945,673	\$ 17,233,956	\$ 67,690,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,690,088	\$ 65,431,556
OPERATING EXPENSE												
Regular Employee Salaries	2,031,196	2,087,957	2,151,220	6,270,372	879,490	1,021,451	1,900,941	1,418,171	2,305,816	3,723,987	11,895,300	11,240,484
Part-Time Employee Wages	8,999	18,254	15,038	42,291	3,235	2,106	5,341	-	-	-	47,631	61,005
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	4,999
Overtime Wages	28,202	27,100	47,554	102,856	7,097	5,957	13,055	16,775	452	17,227	133,138	259,754
Pension Contributions	544,197	642,604	652,223	1,839,023	298,560	312,801	611,361	647,413	661,706	1,309,119	3,759,504	3,507,832
FICA Contributions	155,636	160,087	166,620	482,343	67,106	77,275	144,381	168,895	175,156	344,051	970,775	920,139
Regular Employee Healthcare Benefits	798,694	838,820	836,063	2,473,576	406,868	453,812	860,680	549,184	646,340	1,195,524	4,529,781	4,279,626
Life Insurance Benefits	21,266	21,954	21,017	64,238	8,296	9,944	18,239	22,058	23,070	45,128	127,605	118,541
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	5,105	5,105	5,105	615
Utility Expense	164,471	87,197	72,594	324,262	14,263	12,175	26,438	-	-	-	350,700	294,649
Office Expense	2,614	2,073	9,221	13,908	-	434	434	5,146	58,604	63,751	78,093	90,787
Telecommunication Expense	79,289	187,783	157,526	424,598	34,813	81,836	116,650	46,195	53,838	100,033	641,281	646,651
Information Technology Expense	-	-	-	-	-	-	-	-	255,749	255,749	255,749	245,102
Professional Development/Meetings	14	1,868	517	2,399	-	-	-	47,283	43,409	90,692	93,091	115,820
Vehicle Maintenance Expense and Fuel	47,578	25,343	26,873	99,794	-	2,354	2,354	425	-	425	102,573	205,357
Operations Maintenance Expense	139,962	117,973	116,892	374,827	3,667	14,153	17,820	-	2,208	2,208	394,855	582,422
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	543,884	-	543,884	543,884	615,664
Commission Expense	-	-	-	-	-	-	-	-	5,418	5,418	5,418	9,886
Toll Collection Expense	4,131	5,791	3,941	13,863	-	-	-	-	-	-	13,863	39,110
Uniform Expense	5,010	8,114	9,883	23,006	12,533	6,867	19,400	8,382	-	8,382	50,789	94,066
Business Insurance	528,094	481,141	427,573	1,436,808	139,056	111,866	250,921	42,191	(164,494)	(122,304)	1,565,426	1,523,865
Licenses & Inspections Expense	570	1,328	731	2,630	59	-	59	-	-	-	2,688	4,592
Advertising	-	-	-	-	-	-	-	-	4,445	4,445	4,445	(781)
Professional Services	-	-	-	-	-	-	-	64,352	670,830	735,182	735,182	666,282
State Police Bridge Security	988,586	828,465	538,415	2,355,466	452,639	275,841	728,480	-	-	-	3,083,946	2,727,455
EZPass Equipment/Maintenance	153,641	187,668	204,873	546,182	-	-	-	-	-	-	546,182	493,697
General Contingency	-	-	-	-	-	-	-	-	-	-	-	-
EZPass Operating Expense	2,104,528	771,551	521,998	3,398,077	-	-	-	-	-	-	3,398,077	1,841,987
TOTAL OP., MAINT., & ADM	\$ 7,806,676	\$ 6,503,072	\$ 5,980,772	\$ 20,290,520	\$ 2,327,683	\$ 2,388,872	\$ 4,716,555	\$ 3,580,354	\$ 4,747,651	\$ 8,328,005	\$ 33,335,080	\$ 30,589,605
ADM OPS ALLOCATION												
TES Allocation	91,537	117,417	118,968	327,922	61,064	61,005	122,069	(518,568)	68,578	(449,990)	-	-
Toll Ops Allocation	113,702	151,602	113,702	379,006	-	-	-	(379,006)	-	(379,006)	-	-
Bridge Maint Allocation	80,740	96,888	77,510	255,138	32,296	35,526	67,821	(322,959)	-	(322,959)	-	-
Maint/Toll Allocation	27,036	39,326	29,494	95,856	13,518	13,518	27,036	(122,893)	-	(122,893)	-	-
PSBS Allocation	539,763	353,147	529,721	1,422,631	313,087	275,143	588,229	(2,010,861)	-	(2,010,861)	-	-
TOTAL ADM OPS ALLOCATION	\$ 852,778	\$ 758,380	\$ 869,395	\$ 2,480,553	\$ 419,965	\$ 385,191	\$ 805,156	\$ (3,354,287)	\$ 68,578	\$ (3,285,709)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	322,751	322,751	322,751	5,817
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,751	\$ 322,751	\$ 322,751	\$ 5,817
NET OPERATING INC	\$ 7,851,005	\$ 26,684,221	\$ 10,383,789	\$ 44,919,015	\$ (2,747,648)	\$ (2,774,063)	\$ (5,521,711)	\$ (226,068)	\$ (4,493,478)	\$ (4,719,545)	\$ 34,677,759	\$ 34,847,768
NON-OPERATING REV/EXP												
Interest Revenue	-	-	-	-	-	-	-	-	-	-	5,360,351	7,129,268
Other Non-Operating Revenue	-	-	-	-	-	-	-	-	-	-	-	21,317
Interest Expense	-	-	-	-	-	-	-	-	-	-	(14,311,801)	(14,930,634)
Depreciation Expense	-	-	-	-	-	-	-	-	-	-	(12,840,241)	(13,094,719)
TOTAL NON-OPS REV/EXP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,791,692)	\$ (20,874,768)
CHANGE IN NET ASSETS											\$ 12,886,067	\$ 13,973,000

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

PURCHASING REPORT INDEX

MONTH OF JUNE 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of JUNE, 2020	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

MONTHLY PURCHASING REPORT

Month of June 2020

This report itemizes all orders for purchases made for the month of June, 2020, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of June 2020, culminated in the preparation and placement of 51 purchase orders in the total amount of \$279,549.58. For four (4) of these purchases, 12 price inquiries were sent out for an average of three (3) inquiries per Order ($12/4=3$).

Procurements of over \$5,000.00 during the period of June 2020 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$48,600.00 to provide and install access control and CCTV equipment for the EP tunnel security;
- One (1) Purchase Order was issued, in the total amount of \$39,975.00 for the four (4) river gauges on Commission bridges;
- One (1) Purchase Order was issued, in the total amount of \$33,261.72 for the Gravel Hill Tower rental;
- One (1) Purchase Order was let, in the total amount of \$26,000.00 to provide and install card access control and storage locker equipment at the PC Administration Building;
- A Purchase Order was issued, in the total amount of \$21,751.00 for the Stockton Tower height modification project.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200348	ROB'S AUTMOTIVE AND COLLISION CENTER	AUTO REPAIR	TM			2,828.65	
20200349	SUBURBAN PROPANE	FUEL DELIVERY P-C	PC			352.88	
20200350	SUBURBAN PROPANE	FUEL DELIVERY DWG	DWG			662.64	
20200351	EMR POWER SYSTEMS LLC	GENERATOR SERVICE	EP			340.00	
20200352	ROADSAFE TRAFFIC SYSTEMS	ROADSAFE-MESSAGE BOARDS	MULTI			2,850.00	
20200353	EQUIPMENT TRADE SERVICE CO INC CAPITAL RESERVE	PORTABLE HOT PRESSURE WASHER	I78	4266-12-19	5,359.70		
20200354	OFFICE BASICS	JANITORIAL SUPPLIES	TM	COSTARS 4		197.30	
20200355	OFFICE BASICS	JANITORIAL SUPPLIES	EP	COSTARS 4		152.31	
20200356	OFFICE BASICS	JANITORIAL SUPPLIES	EP	COSTARS 4		419.88	
20200357	OFFICE BASICS	JANITORIAL SUPPLIES	AB SF	COSTARS 4		150.00	
20200358	AMERICAN TEST CENTER	BUCKET TRUCKS-TEST/INSPECTIONS	DWG			1,365.00	
20200359	FACTORY DIRECT CHEMICALS	HORTICULTURAL (VINEGAR) 55GAL	DWG			649.99	
20200360	PK SPECTRUM, LLC	ADA COMPLIANT OFFICE AT I-78	NHL	US COM 4400003403		3,315.01	
20200361	OFFICE BASICS	JANITORIAL SUPPLIES	NHL	COSTARS 4		68.92	
20200362	AMERICAN TOWER CORP. CAPITAL RESERVE	STOCKTON TOWER HEIGHT INCREASE	ESS		21,751.00		
20200363	KENCOR ELEVATOR SYSTEMS	ELEVATOR REPAIR	EP			920.00	
20200364	INDUSTRIAL COMMUNICATIONS CO	TOWER RENTAL-GRAVEL HILL 2000	ESS			33,261.72	
20200365	GREEN POWER	JANITORIAL - LANE DEGREASER	I78			1,399.30	
20200366	BINSKY SERVICE	A/C REPAIR IN TOLL BOOTHS	MM			681.00	
20200367	EQUIPMENT TRADE SERVICE CO INC CAPITAL RESERVE	PORTABLE HOT PRESSURE WASHER	EP	4266-12-19	5,359.70		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200368	GRAINGER	AIRLESS DISINFECTANT SPRAYER	SFT	NJ M-0002		845.53	
20200369	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	AIPHONE INTERCOM UPGRADE	ESS	4074-12-18	5,300.00		
20200370	BRADLEY-SCIOCCHETTI INC	BOILER REPAIR	DWG			1,182.80	
20200371	KOCH 33 FORD	TRUCK AIR BAG REPAIR	EP			569.19	
20200372	TYLER TECHNOLOGIES	TYLER ANNUAL SUPPORT CONTRACT	IT			16,165.98	
20200373	GOVERLAN INC	GOVERLAN REMOTE MGMT SFTWE	IT			4,048.00	
20200374	NUSO	TRUNK LINES FOR AB @ SF	TM			10,297.33	
20200375	NUSO	TELE TRUNK LINES FOR EP	EP			3,800.40	
20200376	GRAINGER	PORTABLE GENERATOR	NHL	NJ M-0002		2,250.00	
20200377	NUSO	TRUNK LINES FOR BM/AET BLDG.	TM			3,025.13	
20200378	SULPHUR GROVE TOOL	BAND SAW TIRE (REPLACEMENT)	DWG			299.95	
20200379	PITNEY BOWES	POSTAGE FOR ADMIN. BLDG. @ SF	AB SF			2,000.00	
20200380	PPC LUBRICANTS	MOTOR OIL 55- GALLON DRUM	DWG	PA 4400006868		139.15	
20200381	WORK AREA PROTECTION CORP	TRAFFIC CONES	DWG			1,521.50	
20200382	FRED BEANS PARTS, INC	GASKET REPAIR	MM	PA 4400015878		3,102.93	
20200383	BINSKY SERVICE	A/C REPAIR IN TOLL BOOTHS	MM			925.00	
20200384	ROADSAFE TRAFFIC SYSTEMS	VARIABLE MESSAGE BOARDS RENTAL	MULTI			4,785.00	
20200385	CUMMINS-ALLISON CORPORATION	BANKING MACHINE SERVICE	NHL			291.00	
20200386	OFFICE BASICS	VINYL GLOVES	NHL	COSTARS 4		3,696.00	
20200387	PROFESSIONAL SERVICES, INC	TELEPHONE SERVICE CONTRACTS	IT			1,790.01	
20200388	PROFESSIONAL SERVICES, INC	TELEPHONE WALL MOUNT KITS	IT			178.47	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2020

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20200389	C.A. NIECE CO., INC. CAPITAL RESERVE	TSB SIDEWALK PROJ ADD'L MTLs	SDTS	1474-12-18	3,005.08		
20200390	EMR POWER SYSTEMS LLC	GENERATOR SERVICE CALL	I78			982.27	
20200391	EMR POWER SYSTEMS LLC	GENERATOR SERVICE CALL	I78			350.00	
20200392	EMR POWER SYSTEMS LLC	GENERATOR SERVICE CALL	I78			700.00	
20200393	OFFICE BASICS	JANITORIAL SUPPLIES NHL	NHL	COSTARS 4		3,756.92	
20200394	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS-CAMERA ADD-EP TUNNEL CCTV	ESS	4074-12-18	48,600.00		
20200395	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ACCESS CONTROL-STORAGE	ESS	4074-12-18	26,000.00		
20200396	OFFICE BASICS	JANITORIAL SUPPLIES TM	TM	COSTARS 4		7,428.79	
20200397	PPC LUBRICANTS	LUBRICANTS, OIL & GREASE	EP	PA 4400014545		453.15	
20200398	DOI-USGS	USGS 4 RIVER GAUGE CONTRACT	MULTI			39,975.00	
Purchase Order Count: 51					AUTHORITY TOTALS:	\$115,375.48	\$164,174.10
					GRAND TOTAL:	\$279,549.58	\$0.00

Delaware River Joint Toll Bridge Commission
Meeting of July 27, 2020

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report June	1-4

Delaware River Joint Toll Bridge Commission
Meeting of July 27, 2020

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2020

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,207,306

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	5,454,832

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of July 27, 2020

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2020**

E-ZPass Department Call Activity	Total Calls for June
<i>CSC/VPC Inquiries</i>	
Account Modification Requests	37
Violation Notification Inquires	41
SFB Inquiries (commuter discount/toll by plate)	40
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	15
<i>Web-Inquiries</i>	
Account Updates	16
Violations	27
Disputes	41
TOTAL NUMBER OF CALLS	217

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN JUNE
TOLL BILL A	13,495
TOLL BILL B	5,526
LEVEL 1 VIOLATIONS	9,121
LEVEL 2 VIOLATIONS	6,224

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2020

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – June 2020, New Jersey E-ZPass reports \$4,986,568.23 collected in tolls and \$16,514,715.32 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

JCV Trucking - September Settlement: DRJTBC will receive payment in the amount of \$100,050.00 representing outstanding tolls and a portion of fees for violation transactions from 2014-2018. The full outstanding toll in the amount of \$67,098 will be paid. \$32,952.00 will be applied to \$143,010.00 in outstanding fees. Commission counsel filed a civil lawsuit for the outstanding amounts. A hearing in Federal Bankruptcy Court was scheduled on September 24th which resulted in JCV's Chapter 11 Reorganization Plan and Disclosure Statement. Monthly payments will be paid in the amount of \$1,334.00 over 75 months.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission on 6/11/20 for \$75,015.50 for the outstanding tolls and fees.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2020**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

ELECTRONIC TOLL COLLECTION PROGRAM

MONTH OF JUNE 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2020

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. Kapsch submitted a list of recommendations for tuning adjustments for the Commission's transponder readers. The recommendations were submitted to TransCore for review and implementation.
2. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.
2. Commission staff worked with Conduent to establish their connectivity to the relocated toll host that now resides within the data room at the Scudder Falls Administration Building. Conduent procured a secondary circuit to the Scudder Falls Administration Building for redundancy and Commission Staff will assist with connectivity to the toll host when needed. Commission Staff is also assisting Conduent with establishing connectivity to the disaster recovery toll host located at the New Hope Administration Building.

General Electronic Toll Collection Program Activities

1. Mr. Stracciolini participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings.
2. Mr. Stracciolini is participating in the IAG's Tag Only Procurement negotiation team, Non-toll Business Opportunity Task Force and Protocol Planning Working Group.

**Delaware River Joint Toll Bridge
Commission Meeting of July 27, 2020**

CONTRACT COMPLIANCE REPORT INDEX

Month of June 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report June 2020	1-15

**Delaware River Joint Toll Bridge Commission
Meeting of July 27, 2020**

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**Delaware River Joint Toll Bridge
Commission Meeting of July 27, 2020**

IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded (65) contracts with the IBE Program requirements. Currently, there are **(40) active** projects and **(25) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Sub-consultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Sub-consultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Sub-consultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Sub-consultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

**Delaware River Joint Toll Bridge
Commission Meeting of July 27, 2020**

**Contract Compliance Department
Compliance Score Rankings Overview**

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Sub-consultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Sub-consultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Sub-consultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

Delaware River Joint Toll Bridge Commission Meeting of July 27, 2020

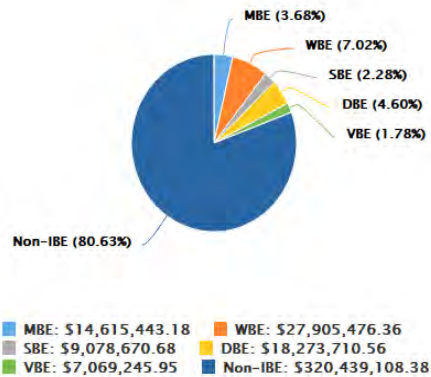
Professional Services and Construction Contractors 25% IBE Target Status

ACTIVE PROJECTS

Current IBE Status: 19.37%

Total Payments to Prime: \$397,412,609.56

Total Payments to IBEs: \$76,973,501.18



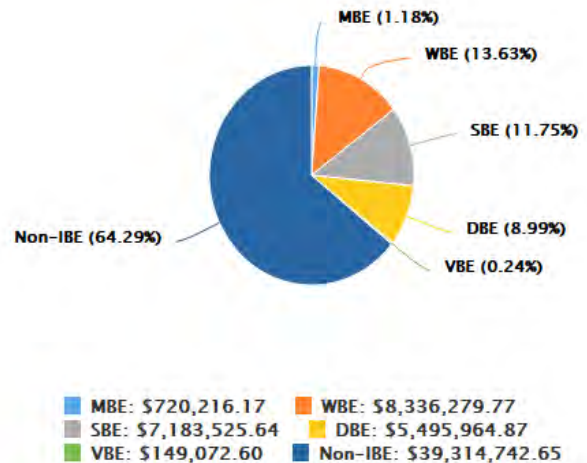
COMPLETED PROJECTS

Final IBE Status: 35.71%

Total Prime Awarded Contract Values: \$61,859,837.35

Total Payments to Prime: \$61,156,212.04

Total Payments to IBEs: \$21,841,469.39

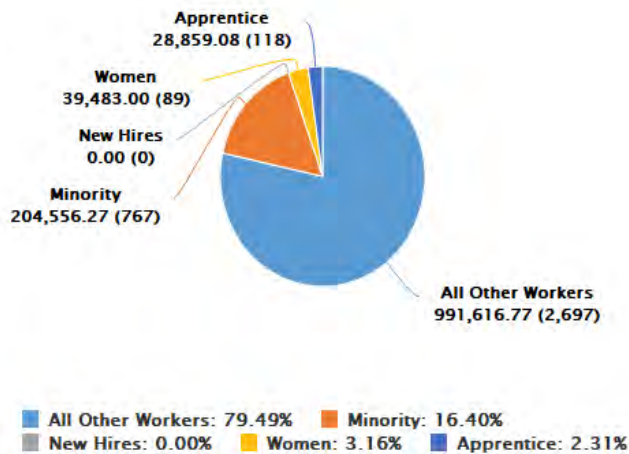


Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

Workers Categories

Hours, Percentages and Workers

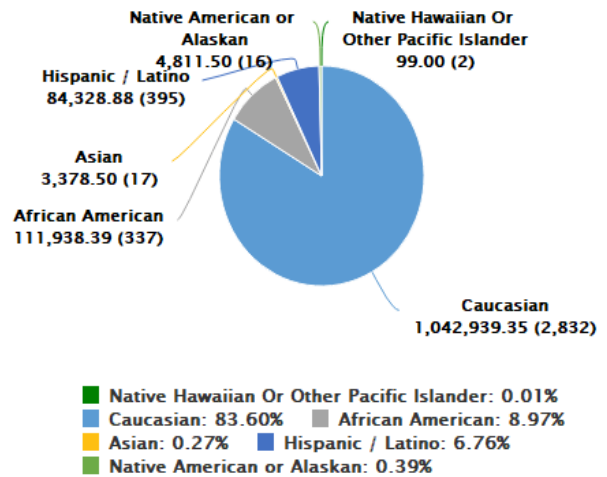
Total Hours Worked: 1,247,495.62



Ethnicity Categories

Hours, Percentages and Workers

Total Number of Workers: 3,599



(Percentage is based on work hours)

(Percentage is based on work hours)

Delaware River Joint Toll Bridge Commission Meeting of July 27, 2020

Active Professional Services Projects Payments Detail Report

Date: From 07/01/2014 To 06/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professional and Construction Projects Totals	\$ 591,342,927.03	\$ 385,025,182.74	\$ 76,796,306.11	19.95%	C
All Professional Services Projects Totals	\$ 102,318,153.07	\$ 67,016,195.91	\$ 16,650,231.39	24.85%	C+

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc. - Camp Hill, PA		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.63	\$ 1,311,890.75	\$ 429,927.85	32.77%	B+
2	Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING	\$ 1,420,768.65	\$-	\$-	0.00%	N/A
3	Gannett Fleming Inc. - Camp Hill, PA		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 31,710,930.27	\$ 6,497,813.79	20.49%	C+
6	McCormick Taylor, Inc.		C-662A MCCORMICK - SFB Replacement	\$ 1,800,016.87	\$ 1,306,496.79	\$ 364,088.20	27.87%	B
7	Cherry, Weber & Associates, P.C.		C-684A(1) -2 CHERRY -General Engineering Services 2015-2018 Annual	\$ 1,260,000.00	\$ 1,010,583.99	\$ 217,016.14	21.47%	C+
8	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 436,347.22	\$ 436,347.22	\$ 91,400.98	20.95%	C+
9	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
10	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection	\$ 500,000.00	\$ 461,377.87	\$ 91,464.15	19.82%	C
11	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ	\$ 1,000,000.00	\$ 836,009.82	\$ 836,009.82	100.00%	A+
12	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
13	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll	\$ 500,000.00	\$ 436,911.33	\$ 25,894.14	5.93%	D
14	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,351,336.94	\$ 1,351,336.94	100.00%	A+
15	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -	\$ 1,000,000.00	\$ 645,283.48	\$ 157,962.12	24.48%	C+
16	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIRAN & THOMPSON) - Facilities Task Order	\$ 500,000.00	\$-	\$-	0.00%	N/A
17	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB	\$ 650,000.00	\$ 44,119.23	\$-	0.00%	F
18	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION /	\$ 500,000.00	\$-	\$-	0.00%	N/A
19	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER	\$ 500,000.00	\$-	\$-	0.00%	N/A
20	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ	\$ 2,000,000.00	\$ 83,220.79	\$ 83,220.79	100.00%	A+
21	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT	\$ 500,000.00	\$-	\$-	0.00%	N/A
22	TRC Engineers		CI-671A TRC - SFB Replacement Project	\$ 6,515,220.03	\$ 2,770,069.41	\$ 1,107,656.32	39.99%	A
23	WSP/PARSONS BRINCKERHOFF, INC		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering	\$ 7,776,718.32	\$ 3,357,471.78	\$ 802,303.54	23.90%	C+
24	Gannett Fleming Inc. - Camp Hill, PA		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ	\$ 6,568,103.32	\$ 3,795,462.58	\$ 1,188,397.56	31.31%	B+
25	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
26	Hill International, Inc. - Philadelphia, PA		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 14,016,153.98	\$ 2,817,936.55	20.10%	C+
27	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission	\$ 529,869.10	\$ 529,786.34	\$ 35,749.96	6.75%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge
Commission Meeting of July 27, 2020
Complete Professional Services Projects Payments Detail Report
 Date: From 07/01/2014 To 06/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
All Professional and Construction Projects Totals	\$ 4,011,987.99	\$ 3,941,422.24	\$ 832,266.82	21.12%	C+
All Professional Services Projects Totals	\$ 4,011,987.99	\$ 3,941,422.24	\$ 832,266.82	21.12%	C+

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
3	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
4	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
5	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
6	STV Inc. - Trenton, NJ		CM-508A STV - I-78 Maintenance Garage	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
7	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge

Commission Meeting of July 27, 2020

Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 06/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$489,024,773.96

Total Payments to all Primes \$330,396,413.65

Total Payments to all IBEs \$60,323,269.79

IBE Target 25.00%

IBE Actual 18.26%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.41%						Ethnicity Participation Summary			
Total ▢ Contracts ▢ Value	Total Prime ▢ P / T / D	Total IBE ▢ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$489,024,773.96	\$330,396,413.65	\$60,323,269.79	18.26%	C	2903	1,138,861.51	955,032.04	183,829.47	37,215.75	B	83.86%	16.14%	3.27%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary53.31%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,308,757.47	\$2,316,211.51	20.48%	C+	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,028,113.47	\$27,708.76	2.70%	F	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,103,673.68	\$1,103,673.68	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.61%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1279	460,783.23	376,849.76	83,933.47	15,625.50	B+	81.78%	18.22%	3.39%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.63%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$423,607,138.95	\$292,775,921.49	\$50,974,274.57	17.41%	C	1449	578,466.41	491,653.58	86,812.83	20,941.25	B	84.99%	15.01%	3.62%	A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$20,845,775.58	\$4,382,167.83	21.02%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%					Ethnicity Participation Summary				
Total □ Contracts □ Value	Total Prime □ P / T / D	Total IBE □ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,661,811.06	\$18,727.94	1.13%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

Delaware River Joint Toll Bridge Commission Meeting of July 27, 2020

T-730A Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 36.23%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$216,439.00	\$44,583.60	20.60%	C+	43	1,071.00	683.00	388.00	0.00	A+	63.77%	36.23%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 23.85%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$625,215.33	\$625,215.33	100.00%	A+	33	2,941.00	2,576.00	365.00	336.50	B+	87.59%	12.41%	11.44%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 63.06%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$45,244.24	\$45,244.24	100.00%	A+	4	277.50	102.50	175.00	0.00	A+	36.94%	63.06%	0.00%	A+

TTS-736A RCC BUILDERS & DEVELOPERS - JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$-	\$-	0.00%	N/A	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.30%						Ethnicity Participation Summary			
Total ▢ Contracts ▢ Value	Total Prime ▢ P / T / D	Total IBE ▢ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$785,462.33	\$785,462.33	100.00%	A+	29	908.26	737.50	170.76	4.50	B	81.20%	18.80%	0.50%	A

Delaware River Joint Toll Bridge Commission Meeting of July 27, 2020

Complete Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

Date: From 07/01/2014 To 06/30/2020

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$57,847,849.36

Total Payments to all Primes \$57,214,789.80

Total Payments to all IBEs \$21,009,202.57

IBE Target 25.00%

IBE Actual 36.72%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ALL CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 21.17%					Ethnicity Participation Summary				
Total ▢ Contracts ▢ Value	Total Prime ▢ P / T / D	Total IBE ▢ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$57,847,849.36	\$57,214,789.80	\$21,009,202.57	36.72%	A	753	108,634.11	87,907.31	20,726.80	2,267.25	B+	80.92%	19.08%	2.09%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%					Ethnicity Participation Summary				
Total ▢ Contracts ▢ Value	Total Prime ▢ P / T / D	Total IBE ▢ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission Meeting of July 27, 2020

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%					Ethnicity Participation Summary				
Total ☐ Contracts ☐ Value	Total Prime ☐ P / T / D	Total IBE ☐ P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

**Delaware River Joint Toll Bridge
Commission Meeting of July 27, 2020**

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

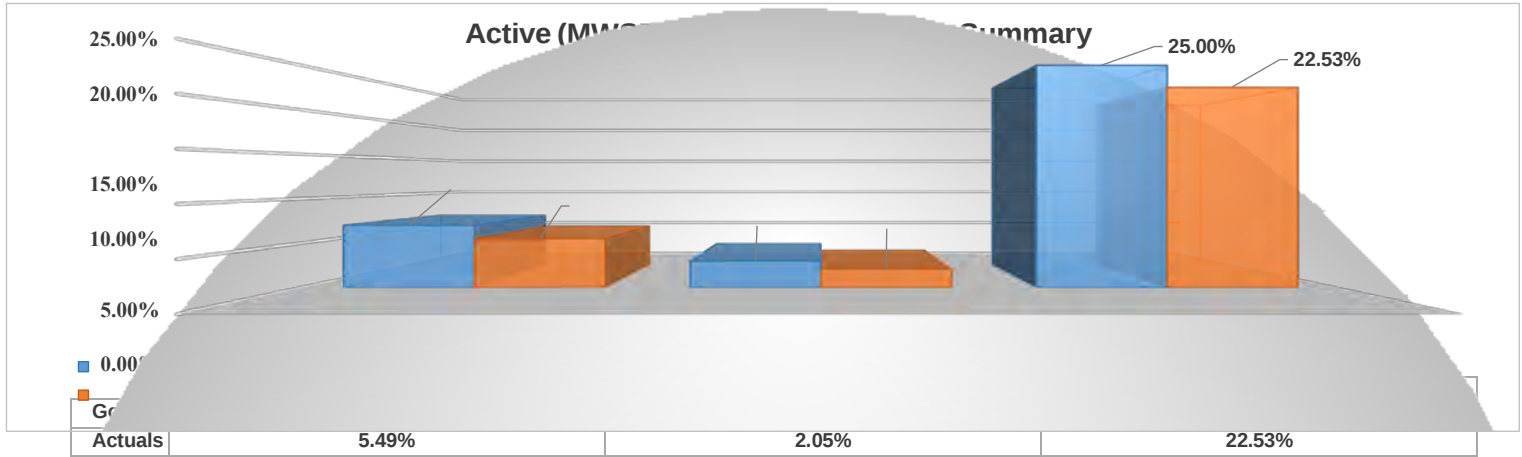
a) PA Assigned Professional Services Contracts:	7% MBE and 3% WBE
b) No State Assigned Professional Services Contracts:	7% MBE and 3% WBE
c) Capital Plan Construction Contracts:	7% MBE and 3% WBE
d) NJ Assigned Professional Services Contracts:	25% SBE

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

➤ Active Projects:	5
➤ Completed Projects:	72
➤ Total Capital Program Projects:	77
➤ Total Number of Contractors:	180

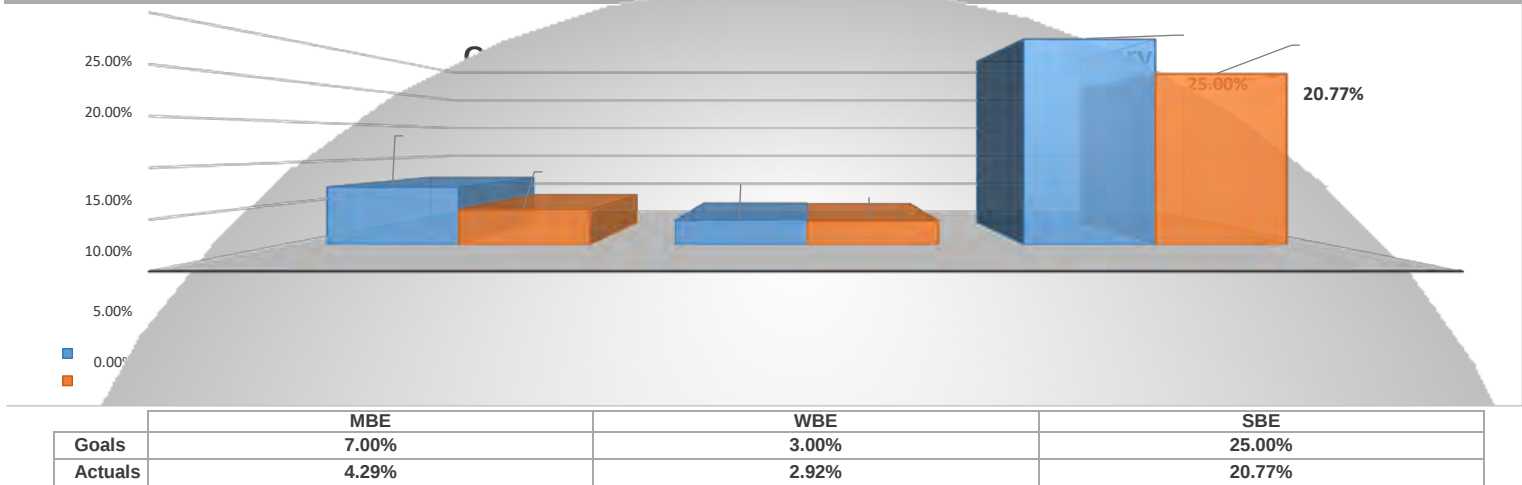
As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Minority, Women and Small Business Enterprise Payment Reporting



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 24,039,891.69	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 181,931.20	5.49%	\$ 1,319,428.97	2.05%	\$ 493,586.65	22.53%	\$ 40,993.70

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 26,395,486.30	4.34%	\$ 1,319,428.97	1.61%	\$ 488,586.65		\$ -
C-556A	Pennoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	12.88%	\$ 50,193.77
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 800,089.77		\$ -		\$ -	9.21%	\$ 92,111.29
C-629A	Hill International	\$ 300,000.00	\$ 147,560.340		\$ -		\$ -	13.66%	\$ 40,993.70



SUMMARY TOTALS		MBE		WBE		SBE	
M/WBE Summary Totals	\$ 271,360,592.22	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS
SBE Summary Totals	\$ 14,441,349.70	4.29%	\$ 11,651,538.79	2.92%	\$ 7,915,018.03	20.77%	\$ 2,999,715.51

**Minority, Women and Small Business Enterprise Payment Reporting
Completed Contracts Payments Detail**

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
TTS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35	0.00%	\$ -	0.00%	\$ -		
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66	0.00%	\$ -	0.00%	\$ -		
C-628A	Dewberry	\$ 1,000,000.00	1.78%	\$ 17,754.10	2.22%	\$ 22,233.26		\$ -
C-454B	French & Parello	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parello	\$ 276,851.58					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00	0.00%			
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00	0.00%	\$ -	6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	KS Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennonni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
T-639A	Road-Con	\$ 3,324,313.00	0.00%	\$ -	13.90%	\$ 462,079.51		
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		

*Categories highlighted below indicates the Prime has either met or exceeded the target.

CONTRACT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7 %	MBE PAYMENTS	WBE GOAL 3 %	WBE PAYMENTS	SBE GOAL 25 %	SBE PAYMENTS
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17	0.00%	\$ -	0.00%	\$ -		
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69					0.00%	\$ -

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of June 2020	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

COMMUNICATIONS REPORT

June 2020

- **COMMISSION AWARENESS EFFORTS:**

Scudder Falls Bridge Replacement Project – Raised public awareness of new extended temporary lane and/or ramp closures within the project area. Also spread the word on the lifting of closures and detours within the project area. Facilitated communications to project and Commission personnel regarding comments and concerns raised through project website portal or direct emails to the Commission. Worked with Alex Styer of Bellevue Communications to refine prior detour map for upcoming Woodside Road closure that is scheduled to start in early July. Continued the practice of drafting and posting various press releases/weekly travel advisories as needed. Updated various project website entries – pages, alerts, popup messages – as warranted.

Job Order Contract for Approach Roadway Improvements at Three Truss Bridges – Worked closely with Community Affairs Director Jodee Inscho to raise awareness of various community, motorists, pedestrian and bicyclist impacts from a short-term project aimed at addressing various deficiencies at the approaches to three Commission truss bridges: New Hope-Lambert, Centre Bridge-Stockton, and Uhlerstown-Frenchtown. This included press releases, travel alerts, Facebook page posts, and laminated posters produced by the Commission's print shop (Kevin Barta) and installed by Communications and Community Affairs at river crossings and other public-access points upstream and downstream of a respective project work area. The posters targeted pedestrians and bicycle enthusiasts who could be impacted by project-related walkway or stair closures.

2019 Annual Report – Continued with content development for this annual report.

Coronavirus (COVID-19) Activities – Updated the “Remote Meetings – COVID 19” webpage for members of the public to attend Commission meetings via teleconferencing of the Microsoft Teams platform. Removed outdated toll-by-mail postings. Updated pop-up messages on toll-by-mail backlog mailings, the resumption of cash toll collections, and the reopenings of the I-78 Welcome Center and 1799 House trailhead. Checked COVID-19 guidance signs at bridge walkways and replaced any missing/failed signs. Removed signs related to the reopening of the Lumberville-Raven Rock Bridge's NJ portal at the Bulls Island Recreation Area. Provided update items for weekly coronavirus report. Disseminated news clippings of potential interest to COVID-19 Task Force members.

- **I-78 Pavement Longitudinal Joint Rehabilitation** – Initiated public awareness efforts for a short-duration job-order contract to rehabilitate longitudinal asphalt joints along the Commission's I-78 approach roadway jurisdiction in New Jersey.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

- **MEDIA RELATIONS:**

Hot Topics: Work near Scudder Falls Bridge to close Woodside Road; Trenton Makes The World Takes sign lit up for Pride; improvement project scheduled to begin at Centre-Bridge-Stockton; overnight traffic stoppages planned for construction near Washington Crossing Bridge; historical account on the Northampton Street Bridge; Uhlerstown-Frenchtown Bridge work to start June 15; police nab New Jersey man in stolen tractor trailer stopped by bridge monitor at Riverton-Belvidere Bridge; feature article on woman who requested orange anti-gun-violence sign lighting at Lower Trenton Bridge; Dignman's Bridge closed for annual repairs; Lower Trenton Bridge walkway to close for re-decking; possible Delaware Canal towpath closures for Scudder Falls project work in Pennsylvania; various Scudder Falls Bridge Replacement Project travel advisories; Taylorsville Road/I-295 EB ramps reopen a day ahead of schedule; 12-day-long detour to begin in New Jersey-bound direction at the New Hope-Lambertville Toll-Supported Bridge.

- **WEBSITE:** Formatted, uploaded, and posted the Commission's 2019 audit. Removed untoward patches in the website's media library with assistance from website consultant Michael Mariano of Stokes Creative Group. Posted expansive information for remote public attendance at the Commission's June 29 meeting and June 24 special meeting (acceptance of annual audit). Uploaded meeting notice and agenda on the COVID-19 meeting page's access buttons. Worked with Mr. Mariano to address Wordfence issues in website's back end. Communicated with Brett Ludlow, executive with former website consultant Liquid INT, concerning unpaid invoices and our inability to access old, mothballed website. Established pop-up for Trenton Makes sign lighting webpage to advise visitors of upcoming unscheduled special lighting programs.
- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Reviewed project contact cards. Edited draft signage for three bridge approaches project. Added Community Affairs Director's contact information to project page on Southern Maintenance Facilities – Langhorne page. Established website back-end status for Jodee Inscho. Posted notices/signs pertaining to public access closures related to the three bridge approaches improvements project.

INTERNAL/EXTERNAL COMMUNICATIONS

- A total of 12,759 sessions (visits) were recorded during June for the Commission's website – www.drjtbc.org. That's a decrease from the 14,490 sessions recorded in June 2019 and an increase over the 12,353 sessions recorded in May.
- Issued 14 press releases/travel advisories in June. Most of these concerned the Scudder Falls Bridge Replacement project. Of note, were advisories on the lifting of the I-295 EB/Taylorsville Road ramp closures and an upcoming closure of a Woodside Road segment. Items not related to Scudder Falls were: overnight stoppages at the Washington Crossing Bridge, the improvements at three truss bridge approaches, the reopenings of the I-78 Welcome Center and 1799 House, and a postponed re-decking of the Lower Trenton Bridge's walkway.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

- Participated in or monitored conference calls for COVID-19 Task Force, deputy executive directors, and Commissioner updates.
- Alerted engineering department to left-turn-lane closure on New Hope side of NH-LTSB; provided photograph.
- Communicated with Director of Maintenance LeVar Talley concerning plans and schedule to replace the Lower Trenton Bridge's walkway decking.
- Responded to photographer at Morrisville publication's request to take pictures of walkway re-decking work when it occurs.
- Researched web outlets for potential protests that could impact Commission bridge crossings.
- Responded to customer inquiry about ability to visit New Jersey during coronavirus.
- Addressed inquiry from Bucks County resident curious about status of Lower Trenton Bridge during protests in Trenton.
- Responded to Channel 69 historian inquiry on Northampton Street Bridge press release.
- Updated NJ Lawyers Directory's Commission entries.
- Published various project-related and Commission-related Facebook posts.
- Responded to customer inquiries about Class 2 toll rates and anticipated conclusion of the Taylorsville Road ramp closures.
- Discussed Washington Crossing overnight closure work with Doutsen Hettema of the engineering department.
- Provided information on Mercer County's western bicycle trail to engineering and deputy executive directors.
- Purged outdated files from old cabinets at Trenton-Morrisville Administration Building; retaining files and photographs of archival or historical significance.
- Responded to Friends of the Delaware Canal executive director Susan Taylor inquiry about 1799 House access and restrictions pertaining to the three bridge approaches project.
- Corresponded with Brian Herzhauser of the Lambertville Shade Tree Commission and Karl D. Pettit, III, regarding proposed ash tree treatments in the vicinity of the New Hope-Lambertville Toll-Supported Bridge. Facilitated processing of a hold-harmless agreement for access to Commission parcel for treating trees on an adjoining property in Lambertville.
- Discussed "jake brake" issue with operations.
- Responded to Harrison inquiry about old Commission toll tokens.
- Made introductions in brief meeting with Delaware Canal State Park manager Devin Buzard and provided him with sign to post on impending walkway closure at the Uhlerstown-Frenchtown Bridge.
- Shared photograph of unauthorized bird box on Commission property at the New Jersey approach to the Uhlerstown-Frenchtown Bridge.
- Discussed closures of pedestrian/bicycle access facilities at the Centre Bridge-Stockton and Uhlerstown-Frenchtown locations with Delaware and Raritan Canal State Park Superintendent Patricia Kalleser; provided links to travel alert and three bridge approaches project press release.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

- Responded to Lower Makefield resident's inquiry (Nicole Mousley) about whether Commission will be selling its property at 185 River Road.
- Addressed Trenton Mayor Reed Gusciora's request – through Chief Engineer Roy Little and Justin Bowers – for additional night of rainbow lighting display on the Trenton Makes The World Takes sign. Compiled list of Pride commemorative dates and updated the sign page.
- Responded to Scudder Falls Bridge Replacement Project website inquiries on tolls and other matters.
- Updated image of the 2019 Audit on the Commission's website.
- Forwarded various Scudder Falls tolling inquiries to Matt Hartigan Jr. in Commission's E-ZPass Department.
- Provided updated Scudder Falls Project photograph to Bucks County TMA for posting on that agency's website.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
Community Affairs	Status Report Month of June 2020	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

**Community Affairs Report
June 2020**

The following Community Affairs activities took place during June 2020:

Toll-Supported Bridges Approach Work

Participated in project status teleconferences for approach work at Uhlerstown-Frenchtown, Centre Bridge-Stockton, and New Hope-Lambertville Toll Supported Bridges. Continued notification to community officials and emergency service agencies as needed. Prepared posters of Uhlerstown-Frenchtown walkway closure and posted at various locations in town and along canal path.

Trenton-Morrisville Salt Storage

Participated in project status teleconferences for salt storage building at Trenton Morrisville Toll Facility. Kept neighboring residents informed of work progress.

Washington Crossing Gantry replacement

Participated in project status teleconferences, following up with community outreach as needed.

Scudder Falls Bridge Replacement Project Public Involvement

Assisted in review and response to messages received via the Commission and Scudder Falls project websites, as appropriate. Coordinated with E-ZPass staff on responses to TOLL BY PLATE and electronic tolling procedure-related inquiries. Assisted in posting weekly construction activity notice on project website and disseminating information on various road closures and changes in traffic patterns.

Took photos of oversized steel girders for the main river bridge as they were transported through the Delaware Water Gap.

Various Community Affairs activities

Handled various community affairs inquiries, including a concern from neighboring property owners regarding a tree (not on Commission property) and updating a list of upcoming events that might affect Commission vehicular or pedestrian traffic, Scheduled special lighting show of the Trenton Makes sign to acknowledge the graduating class of a local high school and handled special requests for additional shows.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/RWL	Southern Operations & Maintenance Facilities Improvements - Preliminary, Final, & Post Design Services, C-519A S. Maintenance Facility Site Demo & Environmental Remediation, TTS-737A-2	1-3
	RJZ/RWL	Salt Operations - Salt Operations Construction, T-730A - Construction Management Services, C-716A-2	3-4
Scudder Falls Toll Supported Bridge	KMS/RWL	Scudder Falls Bridge Replacement Project - Final Design Services, Contract C-660A - Construction Contract, T-668A	4-5
	CTH/KMS	Construction Management, CM-669A	5
	CLR/KMS	- Construction Inspection, PA Approaches, CI-671A - Construction Inspection, Main River, CI-672A	6
	VMF/CLR/KMS	Construction Inspection, NJ Approaches, CI-673A	6-7
	KMS/RWL	DMC Services for Construction of the SFB Project Oversight of Final Design, C-502A-2I	7
	CTH/KMS	Public Involvement Services Design Contract, C-662A	8
	KMS/RWL	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2018 through 2021, C-502A-1M	8
	CAS/RWL	Commission Administration Building at Scudder Falls - Design Contract, C-707A - Construction Management, CM-707A - Construction, T-707A	9
Washington Crossing Toll Supported Bridge	WMC/RWL	Replacement Feasibility Study, C-715A-6	9
	HDH/MEM	Gantry at the NJ Approach Replacement, T/TS-737A-001	10
New Hope-Lambertville Toll Bridge	CTH/RWL	Salt Storage Facility - Design, C-702B-5 - Construction Management/Inspection, C-704A-1 - Construction, T-611A	10-11
	HDH/JRB/RWL	East Abutment Stone Veneer Study, C-704A-2	11
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/RWL	Replacement of NJ Upstream Retaining Wall Design, C-732A-1	12
I-78	WMC/RWL	Power and Communication Infrastructure Design Services, C-732A-3	12
	VMF/WMC/KMS	Pavement, Longitudinal Joint Rehabilitation - Design, C-502A - Construction Inspection, C-502A - Construction, T/TS-734A-003	12-13

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

Project Manager Legend

WMC – M. Cane

CTH – C. Harney

VMF – V. Fischer

Program Area Manager Legend

KMS – K. Skeels

CAS – C. Stracciolini

RJZ – R. Zakharia

RLR – R. Rash

CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Northampton Street Toll Supported Bridge	MEM/CTH	Rehabilitation Design Services, C-590A	13
District 2 and 3	RJZ/RWL	Phase 1 Toll Collection Counting Facilities Preliminary, Final & Post Design Services, C-696B-1	14
	JRB/RWL	Approach Roadway Improvements at the Centre Bridge-Stockton, New Hope-Lambertville, and Uhlerstown-Frenchtown Toll Supported Bridges - Design, C-715A-1 - Construction Management, C-733A-1 - Construction, T/TS-735A-004	14-15
Multiple Facilities and/or Commission-Wide	WMC/RWL	Electronic Surveillance/ Detection System ESS Maintenance Contract, DB-724A	16
	CAS/RWL	Electronic Toll Collection Customer Service Center/Violation Processing Center Project, DB-584A	16
	CAS/RWL	Traffic Count Program Upgrade DR-550A	16
	CAS/RWL	Electronic Toll Collection System Replacement - Design, Build, and Maintain, DB-540A - All Electronic Tolling Study, C-701A-5 - SFB All Electronic Tolling System, Installation Management, C-701A-7	17
	WMC/RWL	Job Ordering Contracting Program Manager, C-727A	17
	HDH/MEM	General Engineering Consultant Annual Inspections 2015-2018 Annual Inspections, C-684A	18
	CAS/RWL	2015-2016 Traffic Engineering Consultant C-686A	18

Notes: Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Area Manager

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

TRENTON-MORRISVILLE

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services

Contract No. C-519A

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. Site visits continue to be conducted by the Consultant as further field investigation needs are identified. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys at Trenton Morrisville site. Consultant continues to conduct users' meeting and updating the Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that will cover Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A is to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This is being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A will be publically bid to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26th in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. GF provided Contract T-730A Bid Set on January 31, 2020 consistent with this Project's scheduled Public Bidding of February 3, 2020. Electronic Bids were received on March 5th, and Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II. Screening for suspected Bog Turtles and other federally endangered species' was made on June 14th, 2019 by the US Army

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

Corp. of Engineers (ACOE) and found that the Project site is not considered a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meetings were held on June 20th 2019 and January 23, 2020 with PADEP in attendance of the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as PADEP required pre-requisite to obtain approval of this site's NPDES permit, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th 2020, and determined that none of their jurisdictional waters or wetlands exist on this site. In addition; ACOE biologist agreed that the pond that exist on-site is man-made and that it is not considered jurisdictional based on his field inspection. Furthermore; two state identified endangered species were identified to potentially exist on-site by the Pennsylvania Natural Diversity Inventory (PNDI). The design team initiated field surveys on March 13th 2020 and field traps were placed to determine if their habitat exists within the Commission property to develop a mitigation plan.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1 2019 and is currently under their review.

Another Contract TTS-737A-2 Design Development submission was made by GF on 10/30/19 as an advanced Contract for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. A submission review meeting was conducted with the Consultant on 11/13/19, and a Final Design submission for was made on 12/2/19.

SOUTHERN MAINTENANCE FACILITY

Site Demolition & Environmental Remediation

Construction

Contract No. TTS-737A-2

Advance Contract TTS-737A-2 with one of the Commission's standing Job Order Contractor RCC Builders was executed January 22, 2020, and a Pre-Construction Meeting was conducted on January 16th. A BCCD Pre-Construction Meeting was held on February 3rd 2020 upon which field activities have started. Buildings' demolition have been completed, underground and above ground storage tanks have been removed, backfill material is currently being placed. Removal of hazardous and non-hazardous waste to DEP designated dumping sites is currently near completion. Project was five (5) days short of substantial completion and ahead of schedule prior to Project suspension that was issued by the Commission effective March 20, 2020 that was in accordance with the PA Governor's directive in response to the current COVID-19 Pandemic. Accordingly; all Construction activities have stopped and resumed on May 11, 2020 in accordance with the Pa Governor's directive to allow Construction to resume effective May 1, 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020 PROJECT STATUS REPORT

Project achieved Substantial Completion on June 1, 2020. Final Inspection was made on June 2, with minor punch list that was issued to the Contractor to address on June 4th and as part of Project close-out phase. Project Completion was attained on June 15, 2020 and Project is being closed.

TRENTON MORRISVILLE SALT OPERATIONS

Construction
Contract No. T-730A

Contract T-730A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of April 27, 2020.

This Contract will cover Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A is to construct and complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This Contract is being planned to be completed prior to the demolition of the existing Trenton Morrisville Toll Bridge Administration Building together with the existing salt operation. The second Contract T-519A will be publically bid to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

Notice of Award and Limited Notice to Proceed was issued to the Contractor on April 28, 2020 and Contract execution and full Notice to Proceed was issued May 22, 2020, which was three (3) days ahead of its Contract specified anticipated date. Preconstruction Meeting was conducted on May 19, 2020, Contractor continues the preparation of the Long Lead Delivery Items submittals as required to meet the Project Schedule. Construction field activities have begun on May 25, 2020 with site demolition and tree removal as part of Phase 1 which includes parking reconfiguration on Wood Street and the existing Commission Maintenance parking lot. Phase 1 was completed on June 18th, and work at Phase have started.

Construction Management Services
Contract No. C-716A-2

Utilizing the Commission's current Facilities Task Order Agreement with Johnson, Mirmiran & Thompson (JMT), this Task Order Assignment is to provide Construction Management (CM) Services in connection with the Trenton Morrisville Salt Operations Project.

Notice of Award and Limited Notice to Proceed was issued to JMT effective May 4, 2020.

Construction Activities have started May 25, 2020, JMT is currently providing construction field inspections, conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design

Contract No. C-660A

During the June reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information and submittals from the Contractor and the Construction Manager; and, attended Contract T-668A Progress Meetings, Schedule Meetings and various technical meetings involving design and field issues with the Contractor and CM/CI team.

Construction

Contract No. T-668A

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to submit Requests for Information (RFI's) and make required project submittals throughout this reporting period for ongoing and upcoming construction activities. To date there have been a total of 866 Contractor RFIs and a total of 1,536 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the Baseline CPM Schedule progress updates.

During the June reporting period Trumbull continued construction in work areas extending throughout the project limits in order to complete parallel activities on the project. Traffic patterns throughout the Project remained consistent, with no major changes.

In **Pennsylvania**, during the June time period, construction continued on: ITS and highway lighting conduit/junction box installation at various locations in PA; installed drainage on the closed portions of the I-295 EB access Ramps P and R at the Taylorsville Road Interchange; roadway excavation, backfill for undercuts and placement of subbase within the closed portions of I-295 EB in PA; installed rebar and formwork and placed concrete for the deck at the new Stage 2 Delaware Canal Bridge; continued work at the PA approach Pedestrian Bridge with the placement of curbs and light posts; installed temporary shielding and deck formwork at the new Taylorsville Road Bridge; and continued roadway construction on Woodside Road/Taylorsville Road for the Stage WT-4 work; roadside landscaping erosion control measures at various areas; excavation for Wetlands Area A2 along Woodside Road; and, continued work on the extra items of work for the Bridge Monitor/All Electronic Toll (BM/AET) Building.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

On the **Main River Bridge (MRB)**, during the June period, the downstream MRB structure construction continued on: the forming and placement of rebar for the abutment footing at Abutment No. 1 in PA; continued and completed the drilled shafts for Pier No. 1 in PA; installed forms/rebar and placed concrete for the pier footing at Pier No. 2 in PA; placed mud mat and began drilled shafts for Pier No. 3 in PA; completed staining for Pier No. 5 and Pier No. 6 in NJ; continued the installation of the structural beams between Pier No. 5 and Pier No. 6 and completed the bolt-up of the steel beams between Abutment No. 2 and Pier No. 6 in NJ; continued the drainage trough and headwall construction at Abutment No. 2 in NJ; and, began removing the trestle finger at Pier No. 5.

In **New Jersey**, during the June period, construction continued on: the ITS and highway lighting conduit/junction box installation at various locations; completed drainage Basin No. 2; continued soldier pile/drilled shaft installation for the NJ Pedestrian Walkway; continued drilled shaft and lagging installation for the Ramp M2 walls along Ramp M and I-95NB; and, continued work at the Main Approach Bridge (MAB) carrying I-295 traffic over Route 175, Delaware & Raritan Canal, and Route 29 NB, with backwall construction at Abutment No. 1 and Abutment No. 2 and completed the pier cap at Pier No. 1.

Construction Management
Contract No. CM-669A

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

**Construction Inspection of the Pennsylvania Approach
Contract No. CI-671A**

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC continued providing four (4) full-time inspectors for inspection of the work on the Pennsylvania Approach Roadway portion of the Project, with all inspectors working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

**Construction Inspection of the Main River Bridge
Contract No. CI-672A**

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting; and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide five (5) full time inspectors for inspection of the work on the Main River Bridge portion of the Project with all inspectors working under the supervision of the Construction Manager. Additional Inspectors will be provided as the need arises based on the Contractor's schedule.

**Construction Inspection of New Jersey Approach
Contract No. CI-673A**

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF continued to maintain the contract's full complement of five (5) inspectors to provide inspection and material testing for work on the New Jersey approach portion of this project under the supervision of the Construction Manager. Two of the current five inspectors are from GF's IBE sub-consultant, Churchill Consulting Engineers. During this reporting period, Invoice and Progress Report No. 37 were received and reviewed.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT SERVICES

T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – During the June time period AECOM reviewed and responded to questions concerning the environmental permits issued for the Project.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Services performed during this reporting period included weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers; and weekly Water Temperature Monitoring and Water Quality Monitoring within the Delaware River. Monitoring of the Peregrine Falcon mitigation site was completed during this period with acceptance of the final reports by the Pennsylvania Game Commission.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals and requests for information (RFI) for review and responses to same; ongoing coordination with the Baker Team to expedite RFI and contractor submittal responses to meet project schedules; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; ongoing utility relocation work and existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination to facilitate outside parties interface with the project such as utility companies, adjacent municipalities, and State DOT's.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; and, administration of the CI contracts and address any contractual needs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

PUBLIC INVOLVEMENT SERVICES

Final Design Services

Contract No. C-662A

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

CPMC SERVICES – 2018 THROUGH 2021

Task Order Assignment No. C-502A-1M

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing two (2) part-time Project Managers to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. During this reporting period, CPMC Staff continued to provide the management and oversight of punch-list and close-out items for Construction Contract T-707A for the New Commission Administration Building and CM/CI Contract CM-707A; field oversight of the Job Order Contract for the additional repairs of the I-78 roadway longitudinal pavement joints; field oversight of the Job Order Contract for the new Southern Maintenance Facility Site Demolition and Remediation work; and, field oversight of the Washington Crossing TSB Gantry Installation work performed under a Job Order Contract.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

COMMISSION ADMINISTRATION BUILDING AT SCUDDER FALLS

Design

Contract No. C-707A

The design team reviewed project closeout submittals from the contractor as needed.

Construction Management

Contract No. CM-707A

Joseph Jingoli & Son, Inc. facilitated the monthly project closeout meeting and various field meeting as needed for the project. Jingoli continues to complete document processing that includes receiving and distributing project submittals and project punch list items. Staff from the construction manager includes the Project Manager and he is on site as needed as field work by the contractor occurs. Additionally, Jingoli continues to inspect completed work from the project punch-list. A meeting to review and punch list the Building Automated System was completed.

Construction

Contract No. T-707A

Project closeout items were submitted by the contractor and are being reviewed by the project team. Bracy Construction is completing items on the punch list.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

WASHINGTON CROSSING BRIDGE REPLACEMENT FEASIBILITY STUDY

Contract No. C-715A-6

Pennoni Associates is developing a purpose and need document as well as context sensitive design/aesthetic features, detailed plans for approach roadway conditions and impacts, and bridge alternative life cycle costs for incorporation into the Washington Crossing Bridge Replacement Feasibility Study.

On June 23rd, Pennoni met with Commission staff and provided a summary review of the purpose and need document as well as potential context sensitive design/aesthetic features.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

WASHINGTON CROSSING TOLL SUPPORTED BRIDGE REPLACEMENT OF GANTRY AT THE NJ APPROACH T/TS-737A-001

The sign structure previously at the east approach to the WCTSB was removed in the spring of 2018 after sustaining collision damage. A functioning sign structure is located at the west approach of the bridge. The bridge is currently posted for a 3 Ton weight limit, an 8'-0" vertical clearance and a 6'-6" horizontal clearance. This Job Order contract with RCC Builders is to replace the gantry at the New Jersey -east- approach, for the purpose of supporting clearance bars and electronic surveillance equipment as well as displaying several regulatory and warning signs. NTP was given 3/30/2020. A pre-construction meeting was held via teleconference on 4/8/2020.

Field work started on the project the end of May. A two (2) foot section was bolted to the existing column at the south side of the east approach to the bridge to increase the height of the new gantry. The concrete work for the footer of the new column to be erected at the south side of the east approach is to start the week of June 8th.

On Friday night, June 19th, the remaining sections of the gantry were installed by RCC. The following week, maintenance re-installed the headache bars. Maintenance will be installing the warning signs for the bridge, and rerun an exposed conduit and wiring around the new footing for future use to provide electric to the gantry.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

SALT STORAGE FACILITY - DESIGN Task Order Assignment No. C-702B-5

IH Engineers was issued Notice to Proceed effective August 21, 2018. A project kick-off meeting was held with IH on August 29, 2018 with operations and supervisory staff in attendance. This Task Order Assignment is to perform final design for constructing a new salt storage facility to meet the needs at NH-L Toll Bridge and to be constructed adjacent to the existing barn/salt storage building.

The designer submitted final bid documents on January 25, 2019 and the construction project was awarded at the March 25, 2019 Commissioners Meeting. IH is currently performing post-design/post-award services as necessary to assist with project closeout.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020 PROJECT STATUS REPORT

SALT STORAGE FACILITY – CM/CI Task Order Assignment No. C-704A-1

Greenman-Pedersen, Inc. (GPI) was issued Notice to Proceed effective April 1, 2019. A project kick-off meeting was held with GPI on April 3, 2019 with operations and supervisory staff in attendance. GPI will provide a part time Project Manager, full time Resident Engineer/Inspector and part time Scheduler throughout the duration of this task order assignment. GPI attended a kick-off meeting with the contractor (Magnum), conducted job progress meetings and performing construction management, inspection and project closeout activities.

SALT STORAGE FACILITY - CONSTRUCTION Contract No. T-611A

At the March 25, 2019 Commissioners Meeting, the Commission awarded Contract No. T-611A, New Hope-Lambertville Toll Bridge Salt Storage Building to Magnum Inc. of Warminster, PA for an amount not-to-exceed \$1,439,584.00. Magnum was provided with Notice of Award/Limited Notice to proceed on March 26, 2019 and a full Notice-to-Proceed was given on April 24, 2019. A kick-off meeting was scheduled with Magnum on May 3, 2019. Magnum has achieved substantial completion. Minor site restoration tasks remain and will be completed once the seed germinates.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE STONE VENEER C-704A-2

At the end of March the breakdown of a section of the stone veneer at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) was discovered under an existing task order agreement. GPI Inc. was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to access the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. Report was finalized 7/15/2019. Preliminary design/repair documents received 8/9/2019, and reviewed by 8/23/19. Revisions to design documents received electronically on 9/13/2019. Anticipate the repairs to go to a JOC and initiate summer 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 27, 2020
PROJECT STATUS REPORT**

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

REPLACEMENT OF NJ UPSTREAM RETAINING WALL C-732A-1

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJD

INTERSTATE 78 TOLL BRIDGE

I-78 POWER AND COMMUNICATION INFRASTRUCTURE DESIGN SERVICES Contract No. C-732A-3

In support developing a hardwired power and communication type infrastructure along the Commission's jurisdiction of Interstate 78, an Expanded Camera Coverage workshop was held on June 18th and attended by Arora and Associates together with representatives of the Commission's Engineering and Public Safety & Bridge Security staff.

I-78 PAVEMENT, LONGITUDINAL JOINT REHABILITATION Design Contract No. C-502A (AECOM's CPMC Contract)

This project is for the rehabilitation of deteriorated longitudinal asphalt joints on I-78 throughout the Commission's New Jersey jurisdiction. The scope of work also includes minor pothole repairs, line striping and replacement of reflective pavement markers where removed during the asphalt repairs.

The contract specifications and construction details were modified from the previous JOC contract, No. T/TS-734A-001, I-78 Pavement Joint Rehabilitation, to adapt to the scope of work in this current JOC contract, which addresses the deteriorated longitudinal joints within the Commission's jurisdiction. AECOM performed an assessment of the deteriorated joints

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

throughout the Commission's I-78 NJ jurisdiction and provided the estimate of quantities and engineer's estimate for this construction contract. This project's construction phase was procured through the Commission's JOC program.

Construction Inspection
Contact No. C-502A (AECOM's CPMC Contract)

Construction Inspection for this JOC contract is being provided by AECOM through their CPMC contract. AECOM is working under the Construction Manager, Gordian and their Subconsultant, CMTS, the firms managing the overall JOC contract.

Construction
JOC Contract No. T/TS-734A-003

During this reporting period the T/TS-734A JOC north contractor, Mount Construction Company, Inc. (Mount) received notice to proceed, mobilized and started milling/paving the longitudinal joint patches and potholes throughout the Commission's I-78 NJ corridor within nightly, double lane closures. Temporary line striping and perimeter patch sealing was performed during each shift. Permanent striping and reflective pavement marker installation will be performed at the end of this contract.

NORTHAMPTON STREET TOLL-SUPPORTED BRIDGE REHABILITATION

Design Services
Contract No. C-590A

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. GPI is proceeding with the preliminary design of the rehabilitation.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 27, 2020
PROJECT STATUS REPORT**

DISTRICT 2 AND 3

PHASE 1 TOLL COLLECTION COUNTING FACILITIES

Preliminary, Final & Post Design Services
Task Order Assignment No. C-696B-1

Utilizing the Commission standing Consulting Engineer Task Order Agreement with French & Parrello Associates (FPA), this Task Order Assignment is to obtain engineering preliminary, final, and post design services to support the Commission needs for Toll Counting facilities at I-78, Easton Philipsburg, and Delaware Water Gap Toll Bridge Facilities.

As a part of a fast track implementation plan, Kick-Off Meeting was conducted with FPA on October 20, 2016, at which time the Consultant provided pre-schematic design sketches to expedite Commission's input on the same. The Consultant collected Project related record documents after this meeting, conducted site visits on October 25th at all three locations. Schematic Design Submission was received on November 9th, 2016 and a submission review meeting was held on November 14th sharing the Commission's comments with the Consultant. Final Design Submission was received December 30, 2016 and a design submission review meeting was conducted on January 9, 2017 and revised documents were received January 19, 2017.

APPROACH ROADWAY IMPROVEMENTS AT THE CENTRE BRIDGE – STOCKTON, NEW HOPE – LAMBERTVILLE, AND UHLERSTOWN – FRENCHTOWN TOLL-SUPPORTED BRIDGES

Design
Task Order Assignment No. C-715A-1

Under this Task Order Assignment (TOA) the Consultant, Pennoni, Inc. (Pennoni), is providing professional services for the design of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall.

Construction began June 1 and Pennoni is performing post-design services when necessary.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020 PROJECT STATUS REPORT

Construction Management Task Order Assignment No. C-733A-1

Under this Task Order Assignment (TOA) the Consultant, KS Engineers, P.C., (KSE), is providing professional services for the construction inspection of approach roadway improvements at the Centre Bridge – Stockton, New Hope – Lambertville, and Uhlerstown – Frenchtown Toll-Supported Bridges. KSE is providing one full-time inspector during the appropriate periods of construction as well as providing cost, quality, and progress control administrative and field services.

Construction began June 1 and the KSE inspector is onsite daily.

Construction Contract No. T/TS-735A-004

Under this Job Order Contract (JOC) the Contractor, Mount Construction, Inc., (Mount), is providing construction services for approach roadway improvements at the Centre Bridge – Stockton (CB-S), New Hope – Lambertville (NH-L), and Uhlerstown – Frenchtown (U-F) Toll-Supported Bridges. Improvements include select roadway repaving, re-striping, three (3) ADA ramps, replacement of six (6) inlets, curbing repair and patching/coating of a retaining wall.

Notice to proceed was given on May 27, 2020. A pre-construction kick-off meeting was held online on May 27 and attended by representatives from the Commission, Mount, Pennoni (Design Engineer), Gordian (JOC Program Manager), CMTS (JOC Construction Manager), and KS Engineers (Construction Inspector). A conference call was held with officials from Lambertville and New Hope on May 28 to detail the project.

Construction remains on schedule to be completed in seven weeks. Construction began on June 1 at which time a detour was put in place at the New Hope – Lambertville TSB. The detour was in place as scheduled for two weeks (through June 12) directing eastbound traffic to the Route 202 bridge in the non-toll direction. The detour was lifted at 6:15 p.m. June 12. The contractor is currently finishing work up at CB-S TSB. Paving U-F is scheduled for an overnight closure of the bridge on July 6-7. The contractor will then move on to paving at CB-S. During the final week of construction, the contractor will return to all three bridges for final pavement striping and address punch list items.

Engineering staff continues to work with the Communications Department to keep the public, local officials and stakeholders aware of the work schedule as well as vehicular and pedestrian impacts.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS MAINTENANCE CONTRACT

Contract No. DB-724A

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ELECTRONIC TOLL COLLECTION

CUSTOMER SERVICE CENTER/VIOLATION PROCESSING CENTER PROJECT

Contract No. DB-584

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

Commission staff worked with Conduent to establish their connectivity to the relocated toll host that now resides within the data room at the Scudder Falls Administration Building. Conduent procured a secondary circuit to the Scudder Falls Administration Building for redundancy and Commission Staff will assist with connectivity to the toll host when needed. Commission Staff is also assisting Conduent with establishing connectivity to the disaster recovery toll host located at the New Hope Administration Building.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 27, 2020

PROJECT STATUS REPORT

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

DESIGN, BUILD AND MAINTAIN

Contract No. DB-540A

Kapsch submitted a list of recommendations for tuning adjustments for the Commission's transponder readers. The recommendations were submitted to TransCore for review and implementation.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER CONSULTANT

ALL ELECTRONIC TOLLING STUDY

Task Order Assignment No. C-701A-5

This task order assignment will be closed out once all invoicing is complete.

SCUDDER FALLS BRIDGE ALL ELECTRONIC TOLLING SYSTEM – INSTALLATION MANAGEMENT

Task Order Assignment No. C-701A-7

There was no activity on this Task Order Assignment.

JOB ORDER CONTRACTING

JOB ORDER CONTRACTING PROGRAM MANAGER

Contract No. C-727A

Gordian Group's activities included providing program management services in support of individual job orders.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 27, 2020
PROJECT STATUS REPORT**

GENERAL ENGINEERING CONSULTANT 2015-2020 ANNUAL INSPECTIONS C-684A

As the Commission's General Engineering Consultant (GEC), Van Cleef Engineering Associates, LLC, (formerly Cherry, Weber & Associates) (VCEA) is providing Annual Inspection Services for the Toll-Supported Bridges in 2016. VCEA was provided with Notice to Proceed on March 23, 2015. On November 21, 2016, the Commission, via Resolution 3090-11-16, extended VCEA's contract to perform GEC services and inspections in 2017 & 2018. On November 19, 2018, the Commission, via Resolution 4045-10-18, extended VCEA's contract to perform GEC services and inspections in 2019 & 2020, the second and final of two 2-year optional extensions in the original contract.

The Final Draft 2019 Annual Inspection Report has been finalized and is being submitted to the Commission for acceptance at the April 2020 Commission Meeting.

A kick-off meeting was held on February 26 for the 2020 Toll-Supported Bridge (TSB) Inspections at the I-78 Toll Bridge Maintenance Garage and attended by representatives from Central and South Regional Maintenance, the Deputy Director of Maintenance, Engineering, the Deputy Executive Director of Operations and VCEA.

Inspections were scheduled to begin in late March at multiple toll-supported bridges. Due to the COVID-19 pandemic, and following guidelines from PennDOT and NJDOT, the TSB inspections due in March were pushed back into April. Inspections are scheduled to start the week of April 6, 2020. Field inspections for the Toll Supported bridges were started the week of April 6, 2020, with priority given to the bridges with a March due date. To date bridge inspections have been completed. Three (3) March bridges will have NBI dates that were pushed back to April (CBS, RB, UBEM), due to the Covid-19 delays and the resulting 2-week delay at the beginning of the schedule. All other bridge dates (months) have been met.

The Facility Inspections are currently scheduled for July 14 (Southern Region) and July 15, 2020 (Central & Northern Region). Due to Covid-19 related issues, inspections will be performed from the exterior of the facilities, unless specific issues are identified.

2015-2016 TRAFFIC ENGINEERING CONSULTANT Contract No. C-686A

There was no activity on this Agreement.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

OPERATIONS INDEX
FOR
PUBLIC SAFETY & BRIDGE SECURITY

SUBJECT	DESCRIPTION	PAGE NUMBER
Public Safety & Bridge Security	Status Reports Month of June 2020	1-21

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF June 2020

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department:

Radio System

- During the month of June 2020, Public Safety and Bridge Security (PSBS) personnel, along with the NJ State Police and Motorola have continued working with personnel who manage the Stockton Tower to prepare for the extension of the Stockton Tower and installation of radio equipment. Currently a Purchase Order from Purchasing to American Towers has been executed.
- PSBS personnel alone, and in conjunction with the New Jersey State Police investigated various other DRJTBC radio issues both during and after normal working hours. Currently PSBS is working with Motorola and the New Jersey State Police to correct an issue with the Motorola software that is adversely affecting some of our new radio installations.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- PSBS personnel began removing radios from commission vehicles taken out of service.

Access Control System

- During the month of June 2020, the ACS database was audited and pictures were updated for employees and contractor cards. Various other employee ACS rights were updated and/or changed at the request of supervisors. New badges were print for those without Essential Employee designation.
- Various door alarms and ACS issues were addressed both during and after normal working hours.

Public Safety & Bridge Security

- During the Month of June PSBS personnel worked with engineering on the I-78 power and communication project.
- During the Month of June, PSBS continued to social distance the PCC by utilizing the SCC at NHLTB and reducing the staffing numbers.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF June 2020

- During the Month of June, PSBS staff utilized cross trained toll collectors to staff toll supported bridges in central and southern regions.
- During the Month of June, PSBS continued to social distance staff by using UBE TSB for central region AC's, TM TB for Southern region AC's.
- During the month of June 2020, PSBS continued to update and implemented the Alternate Work Procedures for the COVID-19 pandemic
- During the month of June 2020, PSBS personnel suspended work with Schneider Electric on various new Capital Projects, pending projects and current construction projects due to the COVID-19 pandemic.
- During the month of June 2020, PSBS staff used the Rave mass notification system for Covid-19 commission alerts
- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS personnel worked during and after normal working hours on numerous issues and problems raised by Commission members.
- The PSBS Primary & Secondary Control Center (PCC, SCC) continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of June 2020, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated and processed Twenty three video requests. Please see the attached "ESS Request Video Report" for a summary of information on each request.
- During the month of June 2020, PSBS suspended worked with signal services to install an oversized vehicle detection radar system at Riegelsville due to the COVID-19 pandemic.
- During the Month of June 2020, PSBS personnel worked with Signal services to install the wireless signal light control at Washington's crossing.
- During the month of June 2020, PSBS personnel worked with Engineering and Maintenance to install "Narrow Bridge" signs at the Uhlerstown-Frenchtown,

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

PUBLIC SAFETY AND BRIDGE SECURITY
MONTH OF June 2020

Riegelsville, Washington Crossing and Riverton-Belvidere Toll Supported Bridges.

- PSBS is also in the process of reviewing the current weight restricted signage at various toll supported bridges and is working with Engineering to install lighted LED signage where possible.

Miscellaneous

- In June 2020, PSBS Staff attended the Coronavirus Update Meetings. Meetings took place each Tuesday and Thursday in June
- In June 2020, PSBS Staff attended the PSBS Coronavirus Staff meeting. Meetings took place each Monday, Wednesday and Friday in June
- During the month of June 2020 PSBS staff worked on updating the Commission's COP-E Plan regarding the Coronavirus pandemic.



ESS Request Video

Report Run Date: 7/1/2020

Report Month: 6/1/2020- 6/30/2020

ID	Request Date	Request_Agency	Requestor	Location	Incident Type	DRJTBC Requestor
2420	6/1/20	DRJTBC	K. Raike	TM	Motor Vehicle Accident	Kevin Raike
2421	6/1/20	PSP Belfast	Trooper Ryan Seiple	Riverton-Belvidere	Police Investigation	Matt Jones
2422	6/1/20	DRJTBC	Joseph Trinian	DWG	Motor Vehicle Accident	Joseph Trinian
2423	6/2/20	DRJTBC	Joseph Trinian	I78	Motor Vehicle Accident	Joseph Trinian
2424	6/5/20	DRJTBC	Joseph Trinian	Calhoun St.	Motor Vehicle Accident	Joseph Trinian
2425	6/8/20	NJSP	Trp Mike Smith #5652	Lower Trenton	Police Investigation	Kevin Clark
2426	6/9/20	DRJTBC	Steve Mongiovi	PC	Commission Damage	Stephen Mongiovi
2427	6/8/20	DRJTBC	Rany Zakharia	TM	Internal Investigation	Kevin Clark
2428	6/10/20	DRJTBC	K. Raike	Riverton-Belvidere	Motor Vehicle Accident	Kevin Raike
2429	6/12/20	DRJTBC	A. León	TM	Motor Vehicle Accident	Ariel Leon
2430	6/12/20	DRJTBC	A. León	DWG	Motor Vehicle Accident	Ariel Leon
2431	6/13/20	DRJTBC	Steve Mongiovi	Washington Crossing	Motor Vehicle Accident	Stephen Mongiovi
2432	6/18/20	DRJTBC	Jim Montgomery	TM	Motor Vehicle Accident	Stephen Mongiovi
2433	6/19/20	Frenchtown PD	Ptl. Erik Eccles	Uhlerstown-French town	Other	Matt Jones
2434	6/19/20	DRJTBC	Nicholas Knechel	EP	Motor Vehicle Accident	Nicholas Knechel
2435	6/19/20	DRJTBC	Joseph Trinian	DWG	Motor Vehicle Accident	Joseph Trinian
2436	6/22/20	DRJTBC	D Stites - PCC	DWG	Motor Vehicle Accident	Denis Stites
2437	6/25/20	DRJTBC	Ken Terry	Riverton-Belvidere	Internal Investigation	Matt Skrebel
2438	6/25/20	NJSP	SFC. Brian Miller	DWG	Police Chase	Matt Skrebel
2439	6/25/20	DRJTBC	K. Raike	TM	Motor Vehicle Accident	Kevin Raike
2440	6/26/20	DRJTB	A. León	NHL-TS	Commission Damage	Ariel Leon
2441	6/29/20	DRJTBC	M. Leary Jr	TM	Motor Vehicle Accident	Mark Leary Jr
2442	6/29/20	DRJTBC	M. Leary Jr	TM	Motor Vehicle Accident	Mark Leary Jr

Total for Month:

23

June 2020 Overweight Crossings-Central Region

6/30/2020

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	69	3	0	3	0	0	0	3	2	1	0	0
Northampton St.	401	4	4	0	2	0	2	2	0	2	0	0
Riegelsville	137	0	0	0	0	0	0	0	0	0	0	0
Uhlerstown - Frenchtown	6	1	0	1	1	1	0	0	0	0	0	0
June Totals	613	8	4	4	3	1	2	5	2	3	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	361	23	7	17	15	12	5	4	2	2	10	3
Northampton St.	2268	19	17	0	11	8	3	4	0	4	0	0
Riegelsville	669	2	3	1	2	2	0	0	0	0	0	0
Uhlerstown - Frenchtown	186	11	2	39	10	8	3	1	1	1	1	1
Year to Date Totals	3484	55	29	57	38	30	11	9	3	7	11	4

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Uhlersown	388	11	1	0	0	0
Frenchtown						
Upper Black Eddy	443	0	0	0	0	0
Milford						
Riegelsville	713	2	0	0	0	0
Northampton St.	864	15	5	0	2	3
Riverton						
Belvidere	416	23	0	0	0	0
Portland Columbia	213	0	0	0	0	0
Totals	5803	167	42	0	49	8

June 2020 Overweight Crossings-Southern Region

6/30/2020

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Lower Trenton	0	1	0	1	1	1	0	0	0	0	0	0
Calhoun Street	40	0	0	0	0	0	0	0	0	0	0	0
Washington Crossing	74	1	1	0	0	0	0	1	1	0	0	0
New Hope Lambertville	79	1	1	0	0	0	0	1	0	1	0	0
Centre Bridge Stockton	94	2	1	1	2	2	0	0	0	0	0	0
June Totals	287	5	3	2	3	3	0	2	1	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Lower Trenton	14	78	0	78	9	8	1	68	32	36	0	1
Calhoun Street	151	9	7	2	5	3	2	4	1	3	0	0
Washington Crossing	487	12	10	2	1	1	0	11	3	8	0	0
New Hope Lambertville	334	12	10	2	6	3	3	5	4	1	0	1
Centre Bridge Stockton	168	6	2	4	6	3	3	0	0	0	0	0
Year to Date Totals	1154	117	29	88	27	18	9	88	40	48	0	2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riverton-Belvidere

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	91	76	92	62	321
Overweight Crossings	0	1	1	0	2
Overweights Refused	18	12	22	17	69
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	1	0	1
State / Local Police Requested	2	8	4	2	16
Fire Dept. Requested	0	0	0	0	0
Public Interaction	50	45	38	35	168
Traffic Control	0	4	1	2	7
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	3	5	3	3	14

NOTES:

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Northampton Street

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	115	129	133	107	484
Overweight Crossings	0	1	1	10	12
Overweights Refused	142	118	105	126	491
Motorist Aid	0	0	1	0	1
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	2	0	1	1	4
Fire Dept. Requested	0	0	0	0	0
Public Interaction	120	172	193	154	639
Traffic Control	50	23	54	52	179
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	8	6	11	25
Miscellaneous		2	6	2	10

NOTES:

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Riegelsville

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	71	98	85	106	360
Overweight Crossings	0	2	0	0	2
Overweights Refused	30	30	33	44	137
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	0	0	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	34	41	54	48	177
Traffic Control	11	5	8	6	30
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	1	0	0	0	1

NOTES:

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Upper Black Eddy-Milford

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings					0
Overweights Refused					0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-Frenchtown

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked	0	16	36	12	64
Patrols	0	4	9	6	19
Overweight Crossings	0	0	1	0	1
Overweights Refused	0	1	4	1	6
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	1	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	3	14	8	25
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia Pedestrian

MONTH June

YEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 27-Jun	TOTAL
Hours Worked					0
Patrols	14	13	14	14	55
Overweight Crossings					0
Overweights Refused					0
Motorist Aid					0
Medical Assistance		0	0	0	0
First Aid Rendered		0	0	0	0
State / Local Police Requested		0	0	0	0
Fire Dept. Requested		0	0	0	0
Public Interaction		8	12	15	35
Traffic Control					0
Jumpers		0	0	0	0
Assaults		0	0	0	0
Other		0	0	0	0
Miscellaneous		0	0	0	0

NOTES:

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	288	336	336	408	1368
Patrols	10	15	12	12	49
Overweight Crossings	0	2	0	0	2
Overweights Refused	19	38	21	16	94
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	2	0	0	2
Fire Dept. Requested	0	0	0	0	0
Public Interaction	35	18	20	34	107
Traffic Control	19	38	21	16	94
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	8	6	6	7	27
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE New Hope - LambertvilleMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	288	336	336	408	1368
Patrols	12	11	16	13	52
Overweight Crossings	0	1	0	0	1
Overweights Refused	22	17	14	26	79
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	1	0	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	10	14	12	11	47
Traffic Control	22	17	14	26	79
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	7	5	7	9	28
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	288	336	336	408	1368
Patrols	5	8	11	9	33
Overweight Crossings	1	0	0	0	1
Overweights Refused	28	21	13	12	74
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	1	0	0	0	1
Fire Dept. Requested	0	0	0	0	0
Public Interaction	5	9	7	8	29
Traffic Control	28	21	13	12	74
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	4	4	7	5	20
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	288	336	336	408	1368
Patrols	8	4	8	7	27
Overweight Crossings	0	2	0	0	2
Overweights Refused	15	9	13	3	40
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	2	0	0	2
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	15	9	13	3	40
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lower TrentonMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	1	0	0	1
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Lumberville - Raven RockMONTH JuneYEAR 2020

ACTIVITY/SERVICE	WEEK OF 6-Jun	WEEK OF 13-Jun	WEEK OF 20-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Motorist Aid	0	0	0	0	0
Medical Assistance	0	0	0	0	0
First Aid Rendered	0	0	0	0	0
State / Local Police Requested	0	0	0	0	0
Fire Dept. Requested	0	0	0	0	0
Public Interaction	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers	0	0	0	0	0
Assaults	0	0	0	0	0
Other	0	0	0	0	0
Miscellaneous	0	0	0	0	0

NOTES:

2020

AC Monthly Activity Report

June 2020

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	30	1	0	0	0	0
Calhoun Street	20	0	0	0	1	0
Scudder Falls	78	0	1	0	6	0
Washington Crossing	46	1	0	0	0	0
New Hope	30	1	0	0	0	0
Lambertville	20	2	1	0	0	1
Centre Bridge	28	0	0	0	0	0
Stockton	44	1	0	0	0	0
Lumberville	43	0	0	0	0	0
RavenRock	62	0	0	0	0	0
Uhlersown	64	4	0	0	0	0
Frenchtown	29	3	0	0	0	0
Upper Black Eddy	10	0	0	0	0	0
Milford	62	0	0	0	0	0
Riegelsville	64	4	0	0	0	0
Northampton St.	29	3	0	0	0	0
Riverton	10	0	0	0	0	0
Belvidere	62	0	0	0	0	0
Portland Columbia	504	13	2	0	7	1
Totals						

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emeraencies
Lower Trenton	288	78	2	0	2	1
Calhoun Street	455	9	6	0	2	0
Scudder Falls	944	0	19	0	42	2
Washington Crossing	430	12	3	0	1	0
New Hope	345	12	5	0	0	1
Lambertville	185	5	1	0	0	1
Centre Bridge	119	0	0	0	0	0
Stockton						
Lumberville						
RavenRock						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

Operations Report Index

Maintenance and Toll Operations

SUBJECT	DESCRIPTION	PAGE NUMBER
Maintenance and Toll	Status report Month of June 2020	1-10

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JUNE 2020

- Participated in Continuity of Operations Essential Plan update conference call to discuss COPE plan changes and updates.
- Participated in weekly conference call with Toll Operations staff to provide COVID-19 updates and answer questions from toll staff.
- Participated in weekly conference call with Regional Maintenance Supervisors to provide COVID-19 updates and discuss ongoing projects.
- Participated in TTS-737A-2 Southern Maintenance Facility Site Demolition & Remediation - (Bi-Weekly Progress Mtgs.) conference call.
- Participated in weekly conference call with Toll Lieutenants to provide COVID-19 updates and discuss toll operations.
- Participated in T- 519A Southern Operations & Maintenance Facilities (Design Development Submission - 50%) TEAM meeting.
- Participated on conference call to discuss different designs for installation of Plexi-glass on Toll Booths.
- Senior Director provided guidelines to
- Senior Director provided weekly Personal Protective Equipment (PPE) gloves, masks, etc. usage report to Deputy Executive Director of Operations and COVID-19 task force.
- Senior Director participated interviews via Zoom for the vacant Inventory Control Supervisor position.
- Senior Director participated in zoom meeting to discuss paid administrative leave for Toll Collectors.
- Senior Director reviewed and approved invoices for Guiderail Attenuator repairs completed by J. Fletcher Creamer.
- Senior Director facilitated the distribution of Art to Frames shields to Southern, Central and Northern Regions.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

- Reviewed the Accident Log/Property Damage Reports for the month of June 2020. Forwarded the monthly report to the Director of Human Resources, Insurance Administrator, Comptroller and Deputy Executive Director of Operations.
- Reviewed assistance to motorist by Toll Officers during the month of June 2020. Forwarded the monthly report to the Executive Director of Operations.
- Prepared monthly Maintenance and Toll report for June 2020 staff agenda meeting held at New Hope Lambertville administration meeting.
- Prepared and forwarded report of Use of Commission Facilities for the month of June 2020 to the Deputy Executive Director of Operations.

Maintenance Operations

- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors.
- Director of Maintenance worked with purchasing department to obtain cleaning supplies and equipment needed to deep clean facilities.
-
- Director of Maintenance collaborated with fleet department to provide a list of vehicles that will be sent to Auction.
- Trenton Morrisville maintenance crews assisted GEC with Calhoun St. Bridge Inspections.
- Trenton Morrisville maintenance crews continue regular cleaning all areas of Trenton Morrisville facility daily.
- Trenton Morrisville Maintenance crews continue regular cleaning of all Toll Supported Bridge shelters.
- Trenton Morrisville Maintenance crews transported all vehicles from Trenton Morrisville parking lot to New Hope storage area.
- Trenton-Morrisville maintenance crews continue cleaning inlets and drains within jurisdiction.
- Trenton-Morrisville maintenance crews continue work on replacement of foot walk at Lower Trenton Toll Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

- New Hope Maintenance crews continue regular cleaning all areas of New Hope Toll facility daily.
- New Hope Maintenance crews continue regular cleaning of all Toll Supported Bridge shelters.
- New Hope Maintenance crews installed new headache bar at the Washington Crossings Toll Supported Bridge.
- New Hope Maintenance crews removed cables at Upper Black Eddy-Milford Toll Supported Bridge.
- New Hope Maintenance crews installed new headache bar at the New Hope Lambertville Toll Supported Bridge.
- I-78 Maintenance crews continue regular cleaning all areas of I-78 Toll and Maintenance buildings daily.
- I-78 Maintenance crews fabricated and installed new Plexi-glass in all Toll Booths.
- I-78 Maintenance crews deep cleaned Welcome Center area before reopening facility to the public.
- I-78 Maintenance crews sent crews to Easton Phillipsburg Toll Bridge facility to clean areas after a suspected case of Covid-19.
- I-78 maintenance crew's continue to repair potholes as needed on I-78 roadway.
- Easton Phillipsburg Maintenance crews continue regular cleaning all areas of Easton Phillipsburg facility daily.
- Easton Phillipsburg Maintenance crews fabricated and installed new Plexi-glass in all Toll Booths.
- Easton Phillipsburg Maintenance crews continue street sweeping program on roadways throughout jurisdiction.
- Easton Phillipsburg maintenance crews hung banners for various community events at Northampton Street Toll Supported Bridge.
- Easton Phillipsburg maintenance crews installed new parking pad at Belvidere Toll Supported Bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

- Easton-Philipsburg maintenance crew's removed graffiti from the Northampton St. Toll Supported Bridge.
- Portland-Columbia maintenance crews fabricated and installed new Plexi-glass in all Toll Booths.
- Portland Columbia maintenance crews continue street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Portland-Columbia maintenance crews continue regular cleaning all areas of Portland Columbia facility daily.
- Portland-Columbia maintenance crews replaced belts on garage furnace air handler.
- Delaware Water Gap maintenance crews continue regular cleaning all areas of Delaware Water Gap facility daily.
- Delaware Water Gap Maintenance crews fabricated and installed new Plexi-glass in all Toll Booths.
- Delaware Water Gap maintenance crews closed ORT lanes for Transcore repairs.
- Delaware Water Gap maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Milford-Montague maintenance crews continue regular cleaning all areas of Milford-Montague facility daily.
- Milford-Montague maintenance crews fabricated and installed new Plexi-glass in all Toll Booths.
- Milford-Montague maintenance crews continued street sweeping program on roadways to extend asphalt life, reduce clogged storm drains and sewers and combat dust.
- Milford-Montague maintenance crews removed rental VMS board and put DRJTBC's in its place, put rented one in parking lot for Road Safe Traffic to come and pick it up. (Was picked on 6/19/2020 @ 4:50PM)

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

- Milford-Montague maintenance crews worked with the US Geological Survey on river reading equipment site visit for equipment to be installed on the bridge sidewalk.

Fleet Department

Vehicle & Equipment Status

- All seven, 4 Chevy 6500's and 3 Chevy 5500's cab and chassis have been moved to Lancaster truck bodies the selected vendor for upfits. The upfits for the 5500's have been completed a few adjustments are being made. the 5500's will then be sent from Lancaster to Brown Daub for titling and registration. The 6500's are a few weeks away from completion.
- 4 Tandem axle 2020 Mack's have been delivered EP storage area. The upfit specs have been sent to purchasing From Mr. Hill. Awaiting RFQ's to be issued.
- 8 Ford F 250 New patrol vehicles were signed for and moved to NHL. Upfit spec has been sent to purchasing From Mr. Hill.
- Pickup Trucks Specs sent to purchasing From Mr. Hill.
- Specs for 6 Ford Edges sent to purchasing From Myself.
- MM received a Doosan P185WDO-T4F Air Compressor.

Vehicle & Equipment Repairs

- Monthly maintenance of vehicles and equipment all Regions
- All regions stocking pool vehicles with sanitizing and cleaning materials.

Other Items

- Registration renewals, adding new vehicles/Equipment to Fleet insurance, and supplied accounting with spread sheets for new assets. Processing titles. Adding assets into Maximo. Working on 2019 / 2020 V&E list. Note: the second week of March DMV shut down due to COVID-19 All registrations for new submission and renewal on hold. Working on the V & E List. Created spread sheet with Vehicles and equipment for auction listing all surplus vehicles and equipment by region, and site visits confirming Vehicle and equipment locations.

Toll Operations

- Director of Toll held weekly conference with toll personnel to discuss COVID-19 updates and ongoing developments
- Director of Maintenance prepared guidelines to resume full toll collection at all Toll Facilities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

- Director of Toll and Deputy Director of Tolls revised toll COP- E Plan for full toll collection to resume.
- Director of Toll and Deputy Director of Tolls prepared duty schedules for Toll Officers during cashless tolling.
- Director of Toll and Deputy Director of Tolls with TransCore to discuss changing messages back when full toll collection resumes. (Overhead Toll Signage)
- Director of Toll and Deputy Director of Toll monitored payroll and addressed any ADP or portal issues
- Deputy Director of Toll continues to work with Inventory Control Specialists in Southern and Central and Northern Regions to purchase gloves and masks.
- Director continues to attend conference calls for Electronic Toll Collection monthly Transcore maintenance meetings.
- Director of Toll and Deputy Director of Toll continue to review monthly variance reports and suggest changes to reduce variances.
- Director of Toll held weekly conference calls with Toll Collectors to update all on COVID-19 changes.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	32	136	128	16							312
Bldg./Facilities Maintenance	1,718	2,265	2,172	616	536	632							7,939
Grounds Maintenance	258	246	331	80	160	344							1,419
Road Maintenance	88	292	32	8	16	0							436
Snow/Ice Maintenance	250	128	0	0	0	0							378
Vehicle Maintenance	358	474	464	64	72	64							1,496
Miscellaneous	176	208	144	8	24	16							576
Total Man-hours	2,848	3,613	3,175	912	936	1,072	0	0	0	0	0	0	12,556

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	96	152	304	368	424	440							1,784
Bldg./Facilities Maintenance	1,144	781	930	592	464	424							4,335
Grounds Maintenance	376	376	568	192	320	408							2,240
Road Maintenance	128	160	32	32	16	72							440
Snow/Ice Maintenance	379	0	20	0	0	0							399
Vehicle Maintenance	358	280	200	24	8	48							918
Miscellaneous	120	144	344	1,344	1,304	1,416							4,672
Total Man-hours	2,601	1,893	2,398	2,552	2,536	2,808	0	0	0	0	0	0	14,788

Central Region

LeVar Talley, Director of Maintenance

Richard Taitt Deputy Director of Maintenance

Robert Varju, Regional Maintenance Supervisor, I-78

Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg

Easton-Phillipsburg Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	616	216	232	440							1,504
Bldg./Facilities Maintenance	852	792	680	224	216	624							3,388
Grounds Maintenance	456	488	232	16	24	320							1,536
Road Maintenance	296	96	56	0	0	16							464
Snow/Ice Maintenance	344	48	24	0	0	0							416
Vehicle Maintenance	344	452	264	32	0	80							1,172
Miscellaneous	232	272	64	64	32	64							728
Total Man-hours	2,524	2,148	1,936	552	504	1,544	0	0	0	0	0	0	9,208

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	251	0	0	40	112	48							451
Bldg./Facilities Maintenance	1,413	1,239	942	424	336	403							4,757
Grounds Maintenance	384	424	352	336	498	360							2,354
Road Maintenance	336	48	152	144	0	72							752
Snow/Ice Maintenance	200	32	80	0	0	0							312
Vehicle Maintenance	390	312	208	160	56	104							1,230
Miscellaneous	72	48	24	0	0	0							144
Total Man-hours	3,046	2,103	1,758	1,104	1,002	987	0	0	0	0	0	0	10,000

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Tim Hannon, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	66							66
Bldg./Facilities Maintenance	600	488	547	448	374	396							2,853
Grounds Maintenance	168	154	260	212	218	302							1,314
Road Maintenance	0	82	0	0	40	52							174
Snow/Ice Maintenance	448	272	24	0	0	0							744
Vehicle Maintenance	268	116	88	80	52	34							638
Miscellaneous	84	8	68	456	376	392							1,384
Total Man-hours	1,568	1,120	987	1,196	1,060	1,242	0	0	0	0	0	0	7,173

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0							0
Bldg./Facilities Maintenance	1,214	1414	1,004	720	712	608							5,672
Grounds Maintenance	296	152	296	184	216	352							1,496
Road Maintenance	32	0	130	132	88	24							406
Snow/Ice Maintenance	700	173	32	0	0	0							905
Vehicle Maintenance	216	112	164	32	16	40							580
Miscellaneous	8	64	280	1,012	1,064	1,056							3,484
Total Man-hours	2,466	1915	1,906	2,080	2,096	2,080	0	0	0	0	0	0	12,543

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0							0
Bldg./Facilities Maintenance	448	344	466	336	288	304							2,186
Grounds Maintenance	8	0	88	32	32	96							256
Road Maintenance	64	32	33	0	24	24							177
Snow/Ice Maintenance	88	100	8	0	0	0							196
Vehicle Maintenance	144	120	136	32	32	24							488
Miscellaneous	40	8	112	400	376	472							1,408
Total Man-hours	792	604	843	800	752	920	0	0	0	0	0	0	4,711



**Monthly Disabled Vehicle Report
June 2020**

AAA Called	Cleared Vehicle	Cell Phone	Traffic Control	Transport Motorist	Other
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6/2020	1	TM	1		
		Dist Total	1		
	2	I78	2	2	
		Dist Total	2	2	
	3	PC	1		
		Dist Total	1		
	Grand Total		2	4	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

USE OF FACILITIES REQUEST REPORT

MONTH OF JUNE 2020

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June, 2020	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
Easton Phillipsburg Toll Bridge	UGI	6/1/2020 – 9/30/2020	Natural Gas Main Installation on Snyder St. Easton Pa,
New Hope Toll Bridge	Delaware Township	6/8/2020 – 6/8/2020	NJWSA Well Water Testing

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 27, 2020

OPERATIONS INDEX
FOR
TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of June 2020	1-8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting Scheduled for July, 9 2020

TRAINING AND EMPLOYEE SAFETY DEPARTMENT MONTH OF JUNE 2020

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) department instructed and/or facilitated (10) video communication training sessions for (72) commission employees during the month of June. The training topics for the month of June included the following;

- N95 Facemask Training (Posted via Intranet/Ongoing)
- Tyvek Coveralls/Full Face Respirator Training (Posted via Intranet/Ongoing)
- Zoom Video Communication-DRMS Exam Preparation Class
- Microsoft Excel Training
- Microsoft Office TEAMS
- Boating Pre-Launch Inspection (For maintenance Personnel)
- Lawn Equipment Safety (For Maintenance Personnel)

Training -

- Coordinated Microsoft TEAMS Training for (9) employees via New Horizons
- Facilitated DRMS Exam Prep Course for (4) Maintenance Employees
- Coordinated Microsoft Excel Training for one employee
- Conducted Boating Safety discussion for (60) Maintenance Employees
- Conducted Lawn Maintenance Safety discussion for (60) Maintenance Employees

Administrative -

- Conducted daily Zoom/TEAMS Video Conference briefings with TES personnel
- Updated employee training records in TES database (IndustrySafe)
- Assigned Work from Home duties for TES Coordinators and Assist. Coordinators
- Monitor/Approve ADP for TES personnel
- Prepared Monthly Departmental Report for Staff Meeting
- Ensured IndustrySafe records accurately matched the Excel database
- Updated Testing Tablets with DRMS candidate info prior to exam
- Updated the Daily Facility Log (Employee Tracking / COVID-19)

Administrative – (continued)

- Distributed Communication/Safety Compliance newsletters to department heads
- Researched “Bias/Prejudice and how they impact the workplace”
- Researched alternatives to IndustrySafe, i.e. Absorb/Litmos
- Previewed demos of Absorb and Litmos software capabilities
- Researched workstation kiosks for employees online training opportunities
- Purchased (20) online training sessions through New Horizons
- Secured additional monitors for TES personnel working from home
- Distributed non-contact thermometers to Northern Region facilities
- Renewed Boyer Safety Services Intel Package (Toolbox Talks)
- Scheduled Jim Cavallo for “Transitioning to Supervisor” Seminar/Training
- Continued to work on Voice Over/On-Demand feature for Training PowerPoints

State Police/Liaison Collaboration

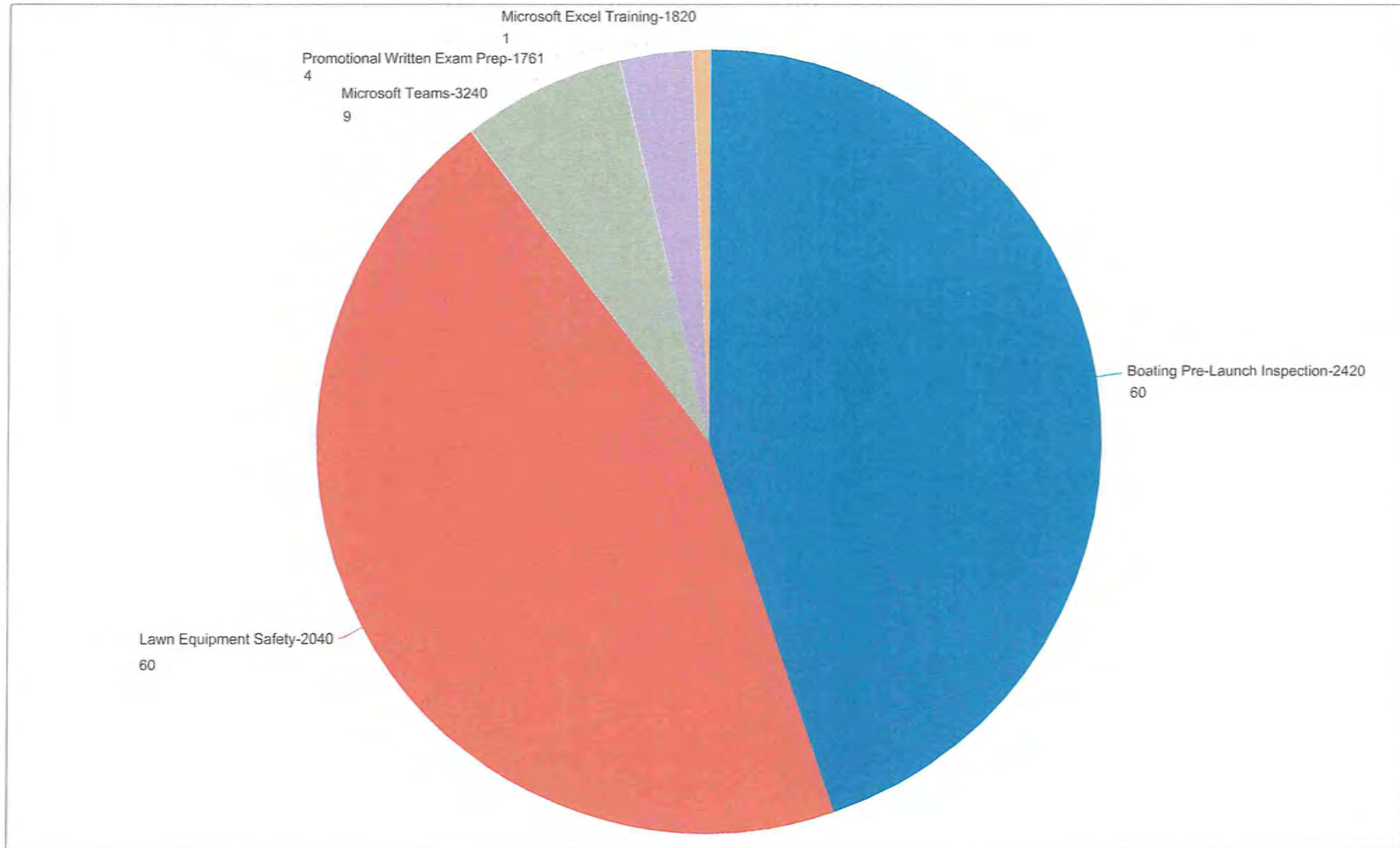
- Coordinated (NJSP/PSP) presence for monthly commission meeting @ SF
- Reviewed/Processed NJSP/PSP invoices in SharePoint (MOU/Overtime details)
- Obtained requested accident reports from NJSP/PSP Liaisons

Employee Safety –

- Contacted Mark Luft (AMP) regarding virtual Bucket Truck Training (Not an option at this time)
- Researched safety topic for upcoming toolbox talks
- Conducted monthly toolbox talks
- Posted instructional placards w/AED’s informing personnel of AHA changes
- Placed PPE supplies at each of the (49) defibrillator locations for employee safety
- Facilitated WPSC Meeting w/members & PMA Rep
- Visual monthly check of AED’s/PPE
- Stock First Aid Kits as required

TES Monthly Training Report

JUNE 2020



Date	Class Name	Business Unit	Employee ID
Total # of Courses: 5		Total # of Classes: 10	Total # Trained: 72
6/2/2020			# Trained for Day: 9
	Boating Pre-Launch Inspection-2420		# in Class: 8
		OPERATIONS	G5B001824
		OPERATIONS	G5B001482
		OPERATIONS	G5B002370
		OPERATIONS	G5B002028
		OPERATIONS	G5B001268
		OPERATIONS	G5B001191
		OPERATIONS	G5B001203
		OPERATIONS	G5B001647
	Lawn Equipment Safety-2040		# in Class: 8
		OPERATIONS	G5B002370
		OPERATIONS	G5B001482
		OPERATIONS	G5B002028
		OPERATIONS	G5B001268
		OPERATIONS	G5B001191
		OPERATIONS	G5B001203
		OPERATIONS	G5B001647
		OPERATIONS	G5B001824
	Microsoft Excel Training-1820		Distinct Count: 1
		OPERATIONS	G5B001942
6/3/2020			# Trained for Day: 9
	Boating Pre-Launch Inspection-2420		# in Class: 9
		OPERATIONS	G5B001820
		OPERATIONS	G5B002286
		OPERATIONS	G5B001157
		OPERATIONS	G5B001258
		OPERATIONS	G5B002054
		OPERATIONS	G5B002212
		OPERATIONS	G5B001156
		OPERATIONS	G5B002284
		OPERATIONS	G5B001468
	Lawn Equipment Safety-2040		# in Class: 9
		OPERATIONS	G5B002286
		OPERATIONS	G5B002284

	OPERATIONS	G5B001468
	OPERATIONS	G5B001820
	OPERATIONS	G5B001157
	OPERATIONS	G5B001258
	OPERATIONS	G5B002054
	OPERATIONS	G5B002212
	OPERATIONS	G5B001156
6/5/2020		# Trained for Day: 2
	Microsoft Teams-3240	# in Class: 2
	OPERATIONS	G5B002211
	OPERATIONS	G5B002199
6/9/2020		# Trained for Day: 8
	Boating Pre-Launch Inspection-2420	# in Class: 8
	OPERATIONS	G5B001128
	OPERATIONS	G5B002285
	OPERATIONS	G5B002331
	OPERATIONS	G5B001546
	OPERATIONS	G5B002003
	OPERATIONS	G5B002372
	OPERATIONS	G5B001075
	OPERATIONS	G5B002368
	Lawn Equipment Safety-2040	# in Class: 8
	OPERATIONS	G5B002368
	OPERATIONS	G5B002285
	OPERATIONS	G5B001546
	OPERATIONS	G5B002003
	OPERATIONS	G5B001075
	OPERATIONS	G5B001128
	OPERATIONS	G5B002331
	OPERATIONS	G5B002372
6/10/2020		# Trained for Day: 8
	Boating Pre-Launch Inspection-2420	# in Class: 8
	OPERATIONS	G5B002226
	OPERATIONS	G5B002192
	OPERATIONS	G5B001296
	OPERATIONS	G5B001053
	OPERATIONS	G5B002079

	OPERATIONS	G5B002134
	OPERATIONS	G5B001171
	OPERATIONS	G5B001875
Lawn Equipment Safety-2040		# in Class: 8
	OPERATIONS	G5B002226
	OPERATIONS	G5B002192
	OPERATIONS	G5B001296
	OPERATIONS	G5B001053
	OPERATIONS	G5B002079
	OPERATIONS	G5B002134
	OPERATIONS	G5B001171
	OPERATIONS	G5B001875
6/11/2020		# Trained for Day: 13
Boating Pre-Launch Inspection-2420		# in Class: 13
	OPERATIONS	G5B002254
	OPERATIONS	G5B001386
	OPERATIONS	G5B001351
	OPERATIONS	G5B001881
	OPERATIONS	G5B002078
	OPERATIONS	G5B001120
	OPERATIONS	G5B002217
	OPERATIONS	G5B001547
	OPERATIONS	G5B001452
	OPERATIONS	G5B002269
	OPERATIONS	G5B001361
	OPERATIONS	G5B001723
	OPERATIONS	G5B001239
Lawn Equipment Safety-2040		# in Class: 13
	OPERATIONS	G5B001120
	OPERATIONS	G5B001239
	OPERATIONS	G5B002254
	OPERATIONS	G5B001547
	OPERATIONS	G5B001452
	OPERATIONS	G5B002269
	OPERATIONS	G5B001361
	OPERATIONS	G5B001723
	OPERATIONS	G5B002217

	OPERATIONS	G5B001386
	OPERATIONS	G5B001351
	OPERATIONS	G5B001881
	OPERATIONS	G5B002078
6/19/2020	# Trained for Day: 24	
Boating Pre-Launch Inspection-2420		# in Class: 15
	OPERATIONS	G5B001218
	OPERATIONS	G5B001835
	OPERATIONS	G5B001168
	OPERATIONS	G5B002402
	OPERATIONS	G5B001281
	OPERATIONS	G5B002332
	OPERATIONS	G5B001120
	OPERATIONS	G5B002213
	OPERATIONS	G5B002397
	OPERATIONS	G5B001561
	OPERATIONS	G5B002227
	OPERATIONS	G5B002026
	OPERATIONS	G5B002074
	OPERATIONS	G5B001761
	OPERATIONS	G5B001166
Lawn Equipment Safety-2040		# in Class: 15
	OPERATIONS	G5B001120
	OPERATIONS	G5B002213
	OPERATIONS	G5B002397
	OPERATIONS	G5B001561
	OPERATIONS	G5B002227
	OPERATIONS	G5B002026
	OPERATIONS	G5B002074
	OPERATIONS	G5B001761
	OPERATIONS	G5B001166
	OPERATIONS	G5B001218
	OPERATIONS	G5B002332
	OPERATIONS	G5B001281
	OPERATIONS	G5B002402
	OPERATIONS	G5B001168
	OPERATIONS	G5B001835

Microsoft Teams-3240		# in Class: 9
	OPERATIONS	G5B002211
	OPERATIONS	G5B002199
	OPERATIONS	G5B001923
	OPERATIONS	G5B001908
	OPERATIONS	G5B002184
	OPERATIONS	G5B002320
	OPERATIONS	G5B001105
	OPERATIONS	G5B002378
	OPERATIONS	G5B001800
6/26/2020		# Trained for Day: 4
Promotional Written Exam Prep-1761		# in Class: 4
	OPERATIONS	G5B001351
	OPERATIONS	G5B002133
	OPERATIONS	G5B001386
	OPERATIONS	G5B001294

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 27, 2020

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of June 2020	1-2

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 2020

Information Technology Department Report

Month of June 2020

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:

-  Processed 27 work orders for the month of June.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

Coronavirus Work from Home Initiative:

-  IT Department spends most of its time supporting at home workers with any issues or concerns.

Microsoft Teams:

-  Continue to support and install Microsoft Teams as required.

MUNIS Migration:

-  Began to make plans to restart this project after COVID hiatus.

Telephone System:

-  Restarted project and will resume installations on July 14, 2020.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 2020

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

 **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

 **Every Wednesday: Interoperability Coordination:** Technical Committee call for the discussion of testing processes and procedures in regards to NIOP (Nationwide ETC Interoperability). Nothing to report.