

DELAWARE RIVER
JOINT TOLL BRIDGE COMMISSION
MINUTES
MEETING OF JULY 25, 2022

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MEMBERS OF THE COMMISSION

NEW JERSEY

HONORABLE ALADAR KOMJATHY

Chairman

HONORABLE MICHAEL B. LAVERY

HONORABLE GARRETT LEONARD VAN VLIET

HONORABLE LORI CIESLA

HONORABLE YUKI MOORE LAURENTI

Treasurer

PENNSYLVANIA

HONORABLE PAMELA JANVEY

Vice Chair

HONORABLE DANIELLA DE LEON

HONORABLE ISMAIL A. SHAHID

HONORABLE DANIEL GRACE

HONORABLE JOHN D. CHRISTY

Secretary

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

STANDING COMMITTEES

FINANCE, INSURANCE MANAGEMENT AND OPERATIONS

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Ciesla, Komjathy

PROJECTS, PROPERTY AND EQUIPMENT

PENNSYLVANIA: Christy, De Leon

NEW JERSEY: Lavery*, VanVliet

PROFESSIONAL SERVICES

PENNSYLVANIA: Christy, Janvey*

NEW JERSEY: Komjathy, VanVliet

PERSONNEL

PENNSYLVANIA: De Leon, Grace

NEW JERSEY: Laurenti, Komjathy*

AUDIT COMMITTEE

PENNSYLVANIA: Janvey, Shahid*

NEW JERSEY: Laurenti, Lavery

ADMINISTRATIVE COMMITTEE

PENNSYLVANIA: Grace, Shahid

NEW JERSEY: Ciesla, Laurenti*

Chairman and Vice Chair are Ex-Officio of All Committees

*Chairperson of Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
RECAPITULATION OF COMMITTEE MEMBERSHIP

Lavery	(1)	Projects, Property and Equipment (Chairperson)
	(2)	Audit Committee
Laurenti	(1)	Personnel
	(2)	Audit Committee
	(3)	Administrative Committee (Chairperson)
VanVliet	(1)	Projects, Property and Equipment
	(2)	Professional Services
Ciesla	(1)	Finance, Insurance Management Operations
	(2)	Administrative Committee
Komjathy	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management Operations
	(3)	Professional Services
	(4)	Personnel (Chairperson)
Janvey	(1)	Ex-Officio of all Committees
	(2)	Finance, Insurance Management and Operations
	(3)	Audit Committee
	(4)	Professional Services (Chairperson)
Grace	(1)	Administrative Committee
	(2)	Personnel Committee
Christy	(1)	Projects, Property and Equipment
	(2)	Professional Services
De Leon	(1)	Projects, Property and Equipment
	(2)	Personnel
Shahid	(1)	Finance, Insurance Management Operations (Chairperson)
	(2)	Audit Committee (Chairperson)
	(3)	Administrative Committee

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PROFESSIONAL ASSOCIATES

CONSULTING ENGINEERS

PICKERING, CORTS & SUMMERSON, INC.
Newtown, Pennsylvania

LEGAL COUNSEL

ARCHER
Philadelphia, Pennsylvania

FLORIO, PERRUCCI, STEINHARDT & CAPPELLI
Phillipsburg, New Jersey

LABOR COUNSEL

STRADLEY, RONON
Philadelphia, Pennsylvania

CHISEA, SHAHINIAN & GIANTOMASI
West Orange, New Jersey

AUDITOR

MERCADIEN, P.C.
Hamilton, New Jersey

FINANCIAL ADVISOR

ACACIA FINANCIAL GROUP
Mt. Laurel, New Jersey

COMMUNICATIONS CONSULTANT

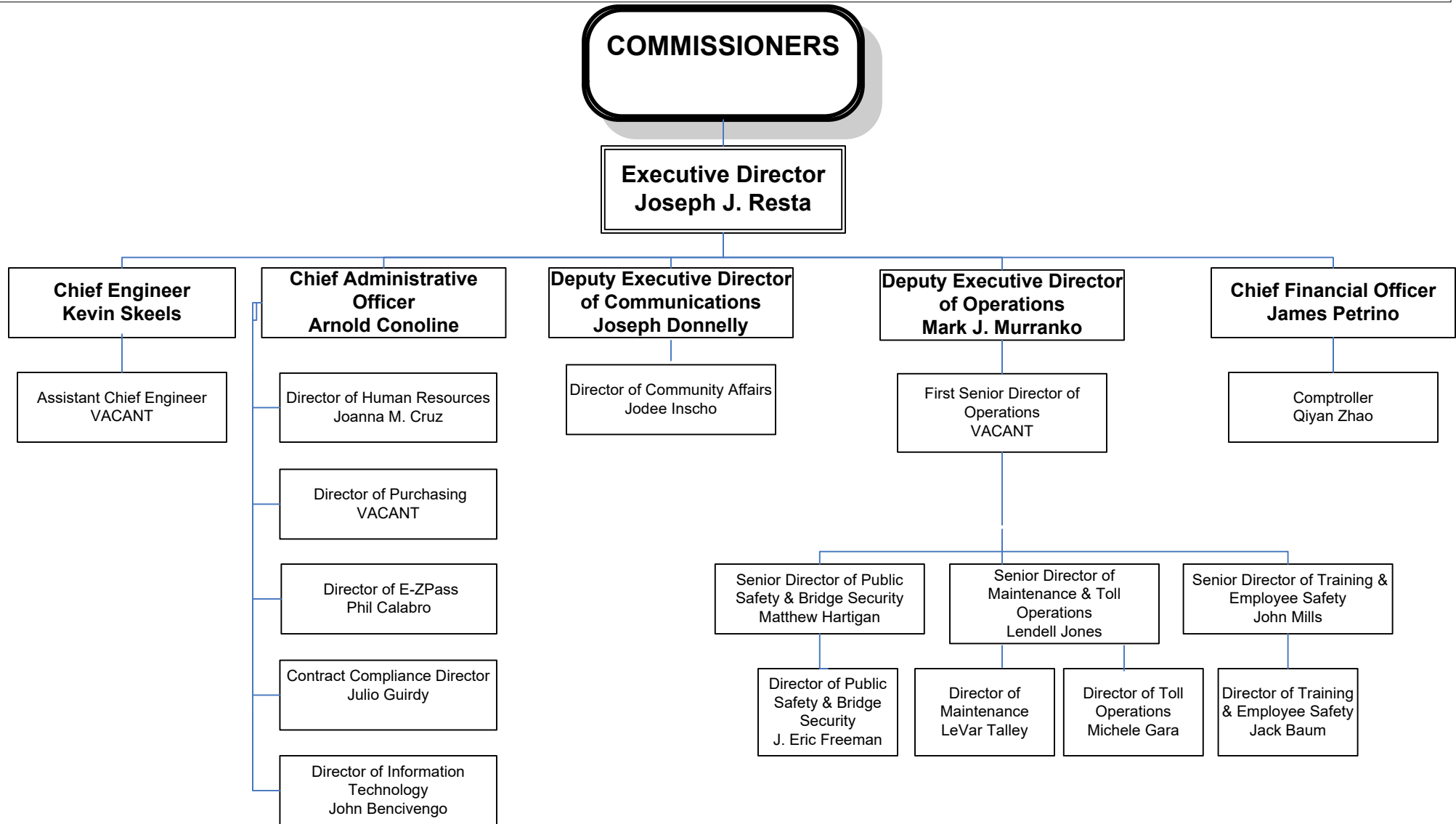
BELLVUE COMMUNICATIONS
Philadelphia, Pennsylvania

INVESTMENT ADVISOR

STONERIDGE PMG ADVISORS, LLC
Radnor, Pennsylvania

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ORGANIZATION CHART



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

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CALL TO ORDER

The Regular Monthly Meeting of the Delaware River Joint Toll Bridge Commission was called to Order at the Scudder Falls Administration Building via Microsoft Teams and in person on Monday, July 25, 2022 at 10:36 a.m. pursuant to notice properly forwarded to each member in compliance with the by-laws. Joseph J. Resta, Executive Director presided at this meeting.

APPEARANCES:

COMMISSION MEMBERS:

Hon. Yuki Moore Laurenti (New Jersey)
Hon. Daniel Grace (Pennsylvania)
Hon. Lori Ciesla (New Jersey)
Hon. Pamela Janvey (Pennsylvania) (joined the meeting at 10:43am)
Hon. Michael Lavery (New Jersey)
Hon. Garrett Van Vliet (New Jersey)
Hon. Ismail Shahid (Pennsylvania)
Hon. Aladar Komjathy (New Jersey)
Hon. Daniella De Leon (Pennsylvania)

COMMISSION MEMBERS ABSENT:

Hon. John Christy (Pennsylvania)

COMMISSION COUNSEL:

Jonathan Bloom, Stradley Ronon, Pennsylvania
Tatianna Webb, Archer Law, Pennsylvania
Douglas Steinhardt, Florio Perrucci, Steinhardt & Cappelli, New Jersey

GOVERNORS REPRESENTATIVES:

Dorian Smith, NJ Governor's Office
Brenda Rios, PA Governor's Office

COMMISSION STAFF MEMBERS:

Joseph Resta, Executive Director
Kevin Skeels, Chief Engineer
Arnold Conoline, Chief Administrative Officer
Joseph Donnelly, Deputy Executive Director of Communications
Qiyang Zhao, Comptroller
Mark Murranko, Deputy Executive Director of Operations

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Charles Stracciolini, Program Manager of Technology
John Bencivengo, Director of Information Technology
Joanna Cruz, Human Resources Director
Jodee Inscho, Director of Community Affairs
Heather McConnell, Administrative Generalist Executive Office

PROFESSIONAL ASSOCIATES:

Alex Styer, Bellevue Communications

OTHERS:

ROLL CALL

Joseph Resta, Executive Director, in his capacity as Secretary for this Meeting called the roll, and at the conclusion thereof, reported that there was a quorum present-there being three members present from the Commonwealth of Pennsylvania and five members present from the State of New Jersey.

WELCOMING REMARKS OF THE EXECUTIVE DIRECTOR

Executive Director Resta welcomed those persons whose identities are set forth hereinabove under "Appearances".

INTRODUCE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta addressed the meeting and invited any comments from the public on items pertaining to today's Agenda. No questions were presented.

EXECUTIVE DIRECTORS REPORT

Joseph Resta, Executive Director, addressed the meeting and said;

Good Morning Commissioners, the agenda for today's meeting contains a resolution for cancellation of the August Commission meeting in keeping with past practice. During the month of August, Commission staff will begin preparation of the necessary documentation for the 2023 Operating Budget and 2023-2024 Capital Plan. Commissioners will receive the draft budgets at the close of our October meeting cycle for their review, and staff will revise and resubmit until the December meeting where budgets are routinely authorized for the ensuing year.

I would like to take this opportunity to highlight a resolution for Commissioner's consideration today regarding the contribution policy for the Other Post-Employment Benefits, or OPEB Trust Fund. This fund was created to supply supplemental benefits to those retirees that meet the eligibility requirements of the Trust. The OPEB has received steadfast support from this Commission and has reached an actuarial equivalent of "full funding". In layman's terms "full

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funding” means that the investment returns of the Trust are enough to support the cost of the claims paid for retirees on an annual basis. This is a momentous accomplishment, despite starting the trust during the Great Recession, and navigating the ups and downs of the investment markets over the years. We ask for your support today for this resolution, as it defines an adjustment to our policy of contributions with respect to the issue of “full funding”.

In closing, we ask for your support to fill operations positions on today’s agenda. We have begun to see less competition and interest in these types of positions as the unemployment rate reaches historic lows.

Thank you, Commissioners, this concludes my remarks.

APPROVAL OF MINUTES FOR COMMISSION MEETING HELD JUNE 27, 2022

R: 4562-07-22-ADM-01-07-22

Executive Director Resta addressed the meeting and requested the adoption of a Resolution approving the Minutes of the Commission Meeting held June 27, 2022.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022 that the Minutes of the Commission Meeting held on June 27, 2022 be adopted and the same hereby are approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

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APPROVAL OF OPERATIONS REPORT-MONTH OF JUNE 2022

R: 4563-07-22-ADM-02-07-22

Executive Director Resta addressed the meeting and asked if there were any questions on any of the reports contained in the “Operations Report”.

At the conclusion of the review, Commissioner De Leon moved and Commissioner Ciesla seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022 that the Operations Report, which reflects Commission activity for the month of June 2022 is hereby approved.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

Executive Director Resta addressed the meeting and said;

Please let the record show that Vice Chair Janvey has joined the meeting at 10:43am

CANCELLATION OF AUGUST 24, 2022 MONTHLY COMMITTEE MEETING AND AUGUST 29, 2022 REGULAR MONTHLY COMMISSION MEETING

R: 4564-07-22- ADM-03-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Commissioner Grace seconded the adoption of the following Resolution,

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“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that, that the Commission via this Resolution, authorizes the cancellation of the Commissions August 24, 2022 Committee Meeting, and August 29, 2022 Regular Monthly Commission Meeting.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL OF THE AMENDED POLICY WITH RESPECT TO CONTRIBUTIONS TO THE OPEB TRUST FUND

R: 4565-07-22- ADM-04-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Laurenti moved and Commissioner Grace seconded the adoption of the following Resolution,

“RESOLVED: by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022 that, The Delaware River Joint Toll Bridge Commission hereby approves the amendments to the “Policy with respect to contributions to the OPEB Trust Fund” as approved by the Administrative Committee and submitted to the Commission; and

“RESOLVED: The Commission hereby further authorizes the Executive Director to implement the provisions of the Amended Policy, subject to the availability of Commission funds for such purposes.”

Executive Director Resta was requested to conduct a Roll Call Vote.

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Commissioner Laurenti addressed the meeting and said;

I would like to thank you, Mr. Resta, Jim Petrino and members of the OPEB trust committee for their efforts on this amended policy and I do commend the background resolution to my colleagues as a concise reading of the OPEB trust. Thank you.

Executive Director Resta addressed the meeting and said;

Thank you

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Recuse</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey			X

Vice Chair Janvey addressed the meeting and said;

As a former Commission Employee who receives retiree health benefits, I will recuse myself from voting on this resolution and have recused myself from any deliberation on this issue.

Executive Director Resta reported that there were five affirmative votes from New Jersey, and three affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was adopted.

STRUCTURAL/CIVIL TASK ORDER AGREEMENT, CONTRACT C-769A, AWARD OF CONTRACT TO TRAFFIC PLANNING AND DESIGN

R: 4566-07-22-ENG-01-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its’ Regular Meeting assembled this 25th day of July 2022 that, the Commission award Contract No. C-769A, Structural/Civil Task Order Agreement, to Traffic Planning & Design, Inc. of Freehold, NJ, for a twenty-four (24) month period for an amount not-to-exceed \$1,000,000 and;

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“RESOLVED: Identify the General Reserve Fund as the source of funds required for payment of any invoices.

“RESOLVED: The Executive Director is hereby authorized to approve and execute all necessary contracts on behalf of the DRJTBC.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF MAINTENANCE EMPLOYEES, VARIOUS LOCATIONS (3) INDIVIDUALS

R: 4567-07-22-PER-01-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Van Vliet moved and Commissioner Shahid seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Wade Caccese EP Maintenance Worker II \$50,102; Stephen Bartzak NHL Maintenance Worker II \$45,547; Casey Wallace-Walker NHL Maintenance Worker II \$45,547.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

PROMOTION OF BRIDGE MONITOR EMPLOYEES, PUBLIC SAFETY AND BRIDGE SECURITY (7) INDIVIDUALS

R: 4568-07-22-PER-02-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Laurenti seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022 that, the Commission authorizes the Executive Director to affect the promotion of the following employees, at the stated salaries at the start of the first pay period after the approval of this Resolution to the classifications indicated: Robert Bird SR Bridge Monitor I \$50,172; Douglas Higgins SR Bridge Monitor I \$50,172; Carl Bright SR Bridge Monitor I \$50,172; Justin Vegh CR Bridge Monitor I \$50,172; Constantino Raffaele CR Bridge Monitor I \$50,172; Frank Kostolanci CR Bridge Monitor I \$50,172; Gregory Freeman CR Bridge Monitor I \$50,172."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Vice Chair Janvey addressed the meeting and said;

Yes. But there are seven listed.

Executive Director Resta addressed the meeting and said;

Oh, I'm sorry. It is seven. There is just a mistake on the note. That's all.

Vice Chair Janvey addressed the meeting and said;

Yes.

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Executive Director Resta addressed the meeting and said;

Thank you. That absolutely will be corrected for the minutes. Thank you, Mr. Chairman. The resolution passes.

Chairman Komjathy addressed the meeting and said;

Thank you, Mr. Resta.

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF FRANCIS CANNON TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4569-07-22-PER-03-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Grace moved and Commissioner Ciesla seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that Francis Cannon be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

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Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ERNEST FOLEY TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4570-07-22-PER-04-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Vice Chair Janvey moved and Commissioner Lavery seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that the Commission authorizes the appointment of Ernest Foley to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table effective January 1, 2022."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF STEVEN LOWDEN TO BRIDGE MONITOR II, SOUTHERN REGION

R: 4571-07-22-PER-05-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

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At the conclusion of the review, Commissioner Laurenti moved and Commissioner De Leon seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that Steven Lowden be appointed to the position of Bridge Monitor II, Southern Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF THOMAS KREIDLER JR., TO BRIDGE MONITOR II, CENTRAL REGION

R: 4572-07-22-PER-06-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Ciesla moved and Commissioner De Leon seconded the adoption of the following Resolution:

"RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that Thomas Kreidler, Jr. be appointed to the position of Bridge Monitor II, Central Region, in the Public Safety and Bridge Security Department, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$41,310 per annum, which is the introductory step in the pay scale for the Bridge Monitor II position (\$41,310 - \$45,441), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPOINTMENT OF ALEX POLISKIEWICZ TO MAINTENANCE WORKER III, CENTRAL REGION

R: 4573-07-22-PER-07-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Commissioner Shahid moved and Commissioner Ciesla seconded the adoption of the following Resolution:

"**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, that Alex Poliskiewicz be appointed to the position of Maintenance Worker III, Central Region in the Maintenance and Toll Operations Division, pursuant to the Operations Reorganization approved by the Board of Commissioners at the October 2017 Commission meeting. Compensation shall be set at \$40,000 per annum, which is the introductory step in the pay scale for the Maintenance Worker III position (\$40,000 - \$44,000), in accordance with the salary table approved effective January 1, 2022. The appointment to be made pending satisfactory completion of the required personnel processing."

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Chairman Komjathy addressed the meeting and said;

Mr. Resta you get a star for pronouncing Mr. Poliskiewicz name correctly.

Executive Director Resta addressed the meeting and said;

I will apologize in advance to Mr. Poliskiewicz, that's how I kinda figured it out I have no idea.

Chairman Komjathy addressed the meeting and said;

From someone who grew up in an ethnic community that's about as good as it gets. Thank you

Executive Director Resta addressed the meeting and said;

Mr. Poliskiewicz would have been in my homeroom had he gone to high school with me.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

CHIESA, SHAHINIAN & GIANTOMASI, NJ LABOR COUNSEL

R: 4574-07-22- ACCT -01-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“RESOLVED, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, via this Resolution, authorizes payment of invoices #558922, #558928, and #558927 in the total amount due of \$ 9,300.52 professional services rendered to Chiesa, Shahinian & Giantomasi, New Jersey Labor Counsel.

“RESOLVED: Identifying the Operating Fund as the source of funds required for any and all disbursements.”

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES

FLORIO, PERRUCCI, STEINHARDT AND CAPPELLI, NJ LEGAL COUNSEL

R: 4575-07-22- ACCT -02-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, via this Resolution, authorizes payment of invoices #515994, #515993, and #515133 in the total amount due of \$840.00 for Capital and Non-Capital Professional Services to Florio, Perrucci, Steinhardt and Cappelli, NJ Legal Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES STRADLEY RONON, PA LABOR COUNSEL

R: 4576-07-22- ACCT -03-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy moved, and Vice Chair Janvey seconded the adoption of the following Resolution:

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, via this Resolution, authorizes payment of invoices #22032351, #22062436 and #22062435 in the total amount of \$9,355.19 for Services Rendered to Stradley Ronon, PA Labor Counsel.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

APPROVAL FOR PAYMENT OF INVOICES ARCHER LAW, PA LEGAL COUNSEL

R: 4577-07-22- ACCT -04-07-22

Executive Director Resta addressed the Meeting and asked the Commission Members if, after their review, there were any questions.

At the conclusion of the review, Chairman Komjathy and Vice Chair Janvey seconded the adoption of the following Resolution:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

“**RESOLVED**, by the Delaware River Joint Toll Bridge Commission at its Regular Meeting assembled this 25th day of July 2022, via this Resolution, authorization for payment of invoices #425366, #4254367, #4254370, #4254368 and #4254369 in the total amount of \$ 3,425.00 for Professional Services Rendered.

“**RESOLVED:** Identifying the Operating Fund as the source of funds required for any and all disbursements.”

Executive Director Resta was requested to conduct a Roll Call Vote.

<u>NEW JERSEY</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>PENNSYLVANIA</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Ms. Ciesla	X			Ms. De Leon	X		
Mr. Van Vliet	X			Mr. Shahid	X		
Ms. Laurenti	X			Mr. Christy			
Mr. Lavery	X			Mr. Grace	X		
Mr. Komjathy	X			Ms. Janvey	X		

Executive Director Resta reported that there were five affirmative votes from New Jersey, and four affirmative votes from Pennsylvania.

Executive Director Resta then invited any further questions on the Resolution. No further questions were presented, and the Resolution was unanimously adopted.

INVITE ANY COMMENTS FROM THE PUBLIC

Executive Director Resta invited any Comments from the public. No questions were presented.

Chairman Komjathy addressed the meeting and said;

Do the Commissioners have anything they would like to say for the record? Real quick, this past month I have traveled out to the field I believe on three occasions. We went to Trenton-Morrisville and took a tour there where they're getting ready to demolish the old building and with some of the staff, I went through the demonstration of the sweeper vehicles that the Commission is looking at. It was interesting to go out on the front lines, go across the bridge over there and see what they do. And then last week we went up to I-78 and kind of did the same thing and visit with the troops out there, and I also got a tour from the director of tolls of the toll plaza that was involved in the accident a couple weeks ago. And it was amazing how well-constructed that toll booth was that protected our employees. You can see some of the damage where the car hit, but I think, again, when there was an accident there several years ago the Commission took action in strengthening those toll plazas. It is also something that, you know, those of us that we sit here in Yardley don't see with some of our troops out there on the road are up against and I think especially at 78 and, again, with Trenton-Morrisville it's a pretty dangerous situation that our employees are up against, number one. And number two, there was

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

another incident where a vehicle rear ended one of our attenuators at almost 60 miles an hour. And thank God, none of our employees were hurt, but I think that goes to the thoughts and processes that our staff go through and I've learned, you know, from some of the folks in the field about what it's like to be out there, especially on a day when it's almost 100 degrees out there near Allentown. It is a very impressive group of people. Very diverse. It is amazing. They are all from Pennsylvania, New Jersey and each area is a little bit different, so I learned a lot the last couple months going out to do this and I plan on going to the I-80, Phillipsburg, and up to Milford-Montague facilities just to go meet the troops and see what it's like out there. But we have a very, impressive group of folks and, Madam Vice Chair, a lot of folks on the senior staff here know you quite well, so a lot of folks send their best regards. But thank you, staff, for taking out the time and taking me up there and showing me that vast operation. I would like to ask that at our September meeting if we can have all the Commissioners here and want to do sort of a group photo of all the Commissioners and then -- we haven't had an all group together meeting in a while. Hopefully everybody can make it down here. I would like to do it at the September meeting. And then I would like to wish everyone a happy summer and we will see you in September. If anybody has anything else? Madam Vice Chair, do you have anything?

Vice Janvey addressed the meeting and said;

No. I'm not going to sing it either.

Chairman Komjathy addressed the meeting and said;

With that I would like to ask for a motion to adjourn.

Executive Director Resta addressed the meeting and said;

Hang on one second, I have a script that I need to stick to.

Chairman Komjathy addressed the meeting and said;

Sorry about that.

SCHEDULING OF THE SEPTEMBER 19, 2022 MEETING.

Executive Director Resta addressed the Meeting and stated, as we have Cancelled the August Commission Meeting via resolution today, that the Commission's next meeting is scheduled to be held Monday, September 19, 2022.

This meeting will be called to Order at 10:30 a.m. at the Scudder Falls Administration Building, 1199 Woodside Road, Yardley, PA 19067.

Executive Director Resta assured the Commission Members that an "Official Notice of Meeting" would be forwarded to each and every Member of the Commission.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

ADJOURNMENT

Chairman Komjathy then moved that the Meeting be adjourned, and Commissioner Laurenti seconded the motion. The voice vote was unanimously affirmative, and the Meeting was adjourned at 11:05 am, Monday, July 25, 2022.

Prepared and submitted by:


HEATHER MCCONNELL
Administrative Generalist Executive Offices

Attested by:


ARNOLD J. CONOLINE
Assistant Secretary/Treasurer

Approved by:


JOSEPH I. RESTA
Executive Director

PROPOSED AMENDMENT TO CONTRIBUTION POLICY
Approved by the Administrative Committee June 22, 2022

Delaware River Joint Toll Bridge Commission
Policy with respect to contributions to the OPEB Trust Fund

In order to provide a more consistent pattern of contributing Commission funds to the OPEB Trust Fund, and thereby improve the sustainability of the OPEB Trust Fund at its present funding level or better, the Delaware River Joint Toll Bridge Commission hereby establishes a contribution policy as follows:

- 1) For each calendar year, the Commission shall contribute to the OPEB Trust Fund an amount equivalent to the retiree benefit expenses paid during the immediately preceding calendar year plus a growth factor, such factor to be determined annually based on the average annual rate of change in retiree benefit expenses over the previous five calendar years.
- 2) Upon approval by the Administrative Committee of a calendar year's contribution amount, the contribution amount shall be paid into the OPEB Trust Fund in regular quarterly installments, or in such other regularly occurring time periods as determined by the Administrative Committee, after consultation with the OPEB Trust Fund Investment Manager. To the extent possible, the timing of such contribution installment payments should coincide with the requests for reimbursement from the OPEB Trust Fund of amounts paid by the Commission for retiree benefits for that time period.
- 3) The annual contribution amount and any installment thereof shall be reduced or suspended in any calendar year in which~~to the extent that~~ the OPEB Trust Fund assets exceed 100% of the actuarially determined liabilities.
- ~~3)4)~~ Upon suspension of contributions under section 3 above, in any calendar year in which the assets of the OPEB Trust Fund shall have fallen below 85% of the actuarially determined liabilities, the Commission shall resume making contributions in accordance with this Policy beginning in the next subsequent calendar year.
- ~~4)5)~~ The payment of the annual contribution amount or any installment thereof shall at all times be subject to the availability of funds for such purposes.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

FINANCE

The following Pages reflect the reports on those items assigned to the Finance Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Accounting	Status of Cash Balances at June 30, 2022	1
Accounting	Status of Bond Retirement at June 30, 2022	2
Accounting	Status of Investments at June 30, 2022	3-7
Accounting	Status of Toll Traffic and Revenue & Toll Supported Traffic Month of June 2022 Compared with Month of June 2021	8-23
Accounting	Statistical Summary of Expenditures on Toll Bridges and Toll Supported Bridges Accounts for the Period June 1, 2022 through June 30, 2022	24-32
Accounting	Statement of Revenue and Expenses: Six Months Period ending June 30, 2022	33

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

**There follows Cash Balances of the Commission at June 30, 2022 for the
information and review of the Members:**

COMMISSION CASH DEPOSITS

Wells Fargo Bank, N. A.

Revenue Fund	4,564,098
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Payroll Fund	1,141,179
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Insurance Clearing Account	750,000
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TOTAL	\$ 6,455,277
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CASH DEPOSIT GUARANTEES

Wells Fargo Bank

PA ACT 72

FULL BALANCE

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

STATUS OF BRIDGE REVENUE BONDS AT JUNE 30, 2022

	SERIES 2012A			SERIES 2015			SERIES 2017			SERIES 2019A			SERIES 2019B			Total	
Maturity	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Yield	Principal Amount	Maturities & Calls	Average Yield	Remaining Outstanding
7/1/2012																	
7/1/2013	0.35%	4,435,000	4,435,000														
7/1/2014		N/A															
7/1/2015		N/A															
7/1/2016	0.85%	1,030,000	1,030,000														
7/1/2017	1.09%	1,065,000	1,065,000														
7/1/2018	1.33%	1,100,000	1,100,000														
7/1/2019	1.61%	1,145,000	1,145,000	0	2,410,000	2,410,000											
7/1/2020	1.90%	1,195,000	1,195,000	1.62%	2,540,000	2,540,000	1.00%	945,000	945,000	1.17%	505,000	505,000	1.17%	6,015,000	6,015,000		-
7/1/2021	2.14%	6,825,000	6,825,000	1.86%	2,540,000	2,540,000	1.00%	875,000	875,000	1.20%	435,000	435,000	1.20%	5,945,000	5,945,000		-
7/1/2022	2.33%	4,000,000		2.10%	2,695,000		1.81%	1,740,000		1.23%	455,000		1.23%	6,255,000		1.74%	15,145,000
7/1/2022	2.33%	3,165,000								0.00%						2.33%	3,165,000
7/1/2023	2.50%	7,445,000		2.34%	2,795,000		2.03%	1,865,000		1.25%	480,000		1.25%	6,565,000		1.97%	19,150,000
7/1/2024	2.60%	7,815,000	7,815,000	2.43%	2,935,000		2.31%	1,970,000		1.31%	8,015,000		1.31%	6,830,000		1.58%	19,750,000
7/1/2025	2.67%	8,205,000	8,205,000	2.55%	3,015,000		2.52%	1,070,000		1.40%	8,170,000		1.40%	7,195,000		1.64%	19,450,000
7/1/2026	2.73%	5,000,000	5,000,000	2.73%	3,180,000					1.49%	8,585,000		1.49%	7,515,000		1.69%	19,280,000
7/1/2026	3.01%	3,620,000	3,620,000														-
7/1/2027	3.06%	7,015,000	7,015,000	3.10%	4,540,000		2.80%	20,000		1.59%	5,800,000		1.59%	7,880,000		1.97%	18,240,000
7/1/2027	3.12%	2,000,000														3.12%	2,000,000
7/1/2028	3.17%	9,355,000	9,355,000	3.28%	3,380,000		2.95%	35,000		1.69%	9,410,000		1.69%	8,300,000		1.95%	21,125,000
7/1/2029	3.21%	1,345,000		3.04%	3,480,000	3,480,000	3.08%	8,380,000		1.77%	3,725,000		1.77%	8,670,000		2.35%	22,120,000
7/1/2030	3.27%	1,385,000		3.10%	3,670,000	3,670,000	3.19%	8,845,000		1.85%	3,930,000		1.85%	9,045,000		2.45%	23,205,000
7/1/2031		N/A		3.14%	3,785,000	3,785,000	3.27%	10,765,000		1.91%	4,055,000		1.91%	9,520,000		2.51%	24,340,000
7/1/2032		N/A		3.55%	545,000		3.35%	14,735,000		1.97%	725,000		1.97%	9,995,000		2.79%	26,000,000
7/1/2033		N/A		3.56%	10,595,000		3.41%	15,715,000		2.09%	760,000					3.43%	27,070,000
7/1/2034		N/A		3.60%	11,020,000		3.47%	16,500,000		2.16%	800,000					3.48%	28,320,000
7/1/2035		N/A		3.64%	11,460,000		3.52%	17,325,000		2.21%	835,000					3.53%	29,620,000
7/1/2036		N/A		3.73%	11,920,000		3.56%	18,190,000		2.25%	880,000					3.59%	30,990,000
7/1/2037		N/A			N/A		3.59%	22,015,000		2.29%	925,000					3.54%	22,940,000
7/1/2038		N/A			N/A		3.64%	23,115,000		2.32%	970,000					3.59%	24,085,000
7/1/2039		N/A			N/A		3.64%	24,270,000		2.35%	1,020,000					3.59%	25,290,000
7/1/2040		N/A			N/A		3.64%	25,485,000		2.50%	1,070,000					3.59%	26,555,000
7/1/2041		N/A			N/A		3.64%	26,760,000		2.50%	1,125,000					3.59%	27,885,000
7/1/2042		N/A			N/A		3.64%	28,100,000		2.50%	1,180,000					3.59%	29,280,000
7/1/2043		N/A			N/A		3.69%	15,930,000		2.50%	1,240,000					3.60%	17,170,000
7/1/2043		N/A			N/A		4.04%	13,575,000								4.04%	13,575,000
7/1/2044		N/A			N/A		3.69%	16,590,000		2.50%	1,300,000					3.60%	17,890,000
7/1/2044		N/A			N/A		4.04%	14,255,000								4.04%	14,255,000
7/1/2045		N/A			N/A		3.69%	17,275,000		3.04%	1,365,000					3.64%	18,640,000
7/1/2045		N/A			N/A		4.04%	14,965,000								4.04%	14,965,000
7/1/2046		N/A			N/A		3.69%	17,990,000		3.04%	1,405,000					3.64%	19,395,000
7/1/2046		N/A			N/A		4.04%	15,715,000								4.04%	15,715,000
7/1/2047		N/A			N/A		3.69%	18,745,000		3.04%	1,450,000					3.64%	20,195,000
7/1/2047		N/A			N/A		4.04%	16,490,000								4.04%	16,490,000
7/1/2048										3.04%	1,490,000					3.04%	1,490,000
7/1/2049										3.04%	1,535,000					3.04%	1,535,000
		\$ 77,145,000	\$ 57,805,000		\$ 86,505,000	\$ 18,425,000		\$ 430,250,000	\$ 1,820,000		\$ 73,640,000	\$ 940,000		\$ 99,730,000	\$ 11,960,000	\$	676,320,000

Footnote:



**Delaware River Joint TBC
Purchases Report
Sorted by Fund - Purchase Date
June 1, 2022 - June 30, 2022**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
Scudder Falls Insurance Reserv													
912796X61	10960	01SFIR	ATD	USTR	4,108,000.00	06/14/2022	12/08 - At Maturity	4,064,373.04		2.160	12/08/2022	2.214	4,068,563.20
Subtotal					4,108,000.00			4,064,373.04	0.00				4,068,563.20
Construction Fund 2019A													
22533ULJ0	10959	06CF19A	ACP	CREAGR	2,500,000.00	06/02/2022	11/18 - At Maturity	2,476,527.78		2.000	11/18/2022	2.019	2,480,555.56
Subtotal					2,500,000.00			2,476,527.78	0.00				2,480,555.56
Total Purchases					6,608,000.00			6,540,900.82	0.00				6,549,118.76



**Delaware River Joint TBC
Investment Classification
Sorted by Fund - Maturity Date
June 30, 2022**

DRJTBC

CUSIP	Investment #	Fund	Issuer	Investment Class	Par Value	YTM	Maturity Date	Market Price	Market Date	Market Value	Book Value	Reported Value
Debt Service Fund												
38145C752	10113	01DSF	Goldman Sachs Ila Fed Port	Amort	34,211,911.17	0.273		100.000	06/30/2022	34,211,911.17	34,211,911.17	34,211,911.17
				Subtotal	34,211,911.17	0.273				34,211,911.17	34,211,911.17	34,211,911.17
General Reserve Fund												
38145C752	10115	01GRF	Goldman Sachs Ila Fed Port	Amort	0.00			100.000	06/30/2022	0.00	0.00	0.00
PAINVEST	10050	01GRF	PA Invest	Amort	0.00			100.000	06/30/2022	0.00	0.00	0.00
PAINVEST	10462	01GRF	PA Invest	Amort	10,586,592.32	0.970		100.000	06/30/2022	10,586,592.32	10,586,592.32	10,586,592.32
2254EBGN5	10912	01GRF	Credit Suisse 355	Fair	3,000,000.00	0.233	07/22/2022	99.888	06/30/2022	2,996,661.00	2,999,597.50	2,996,661.00
40588MJ73	10920	01GRF	Halkin Fin LLC	Fair	2,000,000.00	0.426	09/07/2022	99.605	06/30/2022	1,992,112.00	1,998,413.33	1,992,112.00
63873KK71	10924	01GRF	ATIXIS NY Brh	Fair	2,000,000.00	0.537	10/07/2022	99.379	06/30/2022	1,987,597.00	1,997,114.44	1,987,597.00
57629WBR0	10799	01GRF	Mass Mutual Global	Fair	2,260,000.00	1.730	10/17/2022	99.892	06/30/2022	2,257,559.20	2,264,983.55	2,257,559.20
63873KKR7	10929	01GRF	ATIXIS NY Brh	Fair	8,000,000.00	0.771	10/25/2022	99.219	06/30/2022	7,937,576.00	7,980,408.88	7,937,576.00
27873KMU3	10949	01GRF	Ebury Finance Ltd	Fair	3,000,000.00	1.899	12/28/2022	98.601	06/30/2022	2,958,048.00	2,972,250.00	2,958,048.00
59217GAX7	10800	01GRF	METLIFE	Fair	1,000,000.00	1.764	01/10/2023	99.939	06/30/2022	999,390.00	1,006,292.14	999,390.00
650036BE5	10908	01GRF	New York State Urban Dev	Fair	1,200,000.00	0.402	03/15/2023	98.410	06/30/2022	1,180,927.20	1,202,714.72	1,180,927.20
9128284D9	10947	01GRF	U.S. Treasury	Fair	3,000,000.00	1.828	03/31/2023	99.798	06/30/2022	2,993,964.84	3,014,863.23	2,993,964.84
9128284L1	10953	01GRF	U.S. Treasury	Fair	2,000,000.00	2.111	04/30/2023	99.916	06/30/2022	1,998,320.32	2,010,428.41	1,998,320.32
9128284S6	10954	01GRF	U.S. Treasury	Fair	2,000,000.00	2.184	05/31/2023	99.876	06/30/2022	1,997,539.06	2,010,151.18	1,997,539.06
57629WCU2	10857	01GRF	Mass Mutual Global	Fair	4,332,000.00	0.304	06/09/2023	97.969	06/30/2022	4,244,038.74	4,354,080.02	4,244,038.74
931142EK5	10956	01GRF	Walmart Inc	Fair	2,000,000.00	2.353	06/26/2023	100.300	06/30/2022	2,006,000.00	2,020,315.33	2,006,000.00
912828Y61	10952	01GRF	U.S. Treasury	Fair	2,000,000.00	2.377	07/31/2023	99.800	06/30/2022	1,996,015.62	2,007,881.82	1,996,015.62
641062AD6	10938	01GRF	Nestle Capital Corp CP	Fair	3,010,000.00	1.710	09/24/2023	100.267	06/30/2022	3,018,051.75	3,069,650.97	3,018,051.75
9128285D8	10913	01GRF	U.S. Treasury	Fair	2,000,000.00	0.511	09/30/2023	99.935	06/30/2022	1,998,710.94	2,058,694.48	1,998,710.94
3136G46A6	10841	01GRF	Federal National Mtg Assn	Fair	8,000,000.00	0.299	10/27/2023	96.426	06/30/2022	7,714,080.00	8,000,000.00	7,714,080.00
010411CQ7	10806	01GRF	State of Alabama	Fair	1,475,000.00	1.730	11/01/2023	100.001	06/30/2022	1,475,023.60	1,502,900.97	1,475,023.60
822582BZ4	10881	01GRF	Shell International Finance	Fair	3,000,000.00	0.380	11/13/2023	100.679	06/30/2022	3,020,385.00	3,123,911.52	3,020,385.00
9128286G0	10940	01GRF	U.S. Treasury	Fair	2,500,000.00	1.689	02/29/2024	99.076	06/30/2022	2,476,904.30	2,527,916.96	2,476,904.30
91282CEG2	10948	01GRF	U.S. Treasury	Fair	3,000,000.00	2.499	03/31/2024	98.751	06/30/2022	2,962,558.59	2,987,293.88	2,962,558.59
58989V2C7	10879	01GRF	Met Tower Global Fund	Fair	570,000.00	0.654	04/05/2024	94.915	06/30/2022	541,018.35	570,852.97	541,018.35
57629WBV1	10856	01GRF	Mass Mutual Global	Fair	2,500,000.00	0.475	04/09/2024	100.160	06/30/2022	2,504,000.00	2,637,263.66	2,504,000.00
64952WEB5	10939	01GRF	New York Life Global	Fair	3,000,000.00	1.902	04/26/2024	94.688	06/30/2022	2,840,655.00	2,928,134.27	2,840,655.00
912828WJ5	10951	01GRF	U.S. Treasury	Fair	3,000,000.00	2.751	05/15/2024	99.134	06/30/2022	2,974,042.98	2,986,338.22	2,974,042.98

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General Reserve Fund												
2027A0KB4	10868	01GRF	Commonwealth Bank Australia	Fair	5,000,000.00	0.617	06/04/2024	99.751	06/30/2022	4,987,550.00	5,260,055.47	4,987,550.00
29270CWJ0	10942	01GRF	Energy Northwest Hash Elec	Fair	1,835,000.00	2.504	07/01/2024	104.450	06/30/2022	1,916,666.68	1,967,024.15	1,916,666.68
64972H5D0	10946	01GRF	NYC Transitional Fin Authority	Fair	3,000,000.00	2.518	07/15/2024	94.671	06/30/2022	2,840,148.00	2,874,663.67	2,840,148.00
91282CCL3	10890	01GRF	U.S. Treasury	Fair	5,000,000.00	0.373	07/15/2024	94.871	06/30/2022	4,743,554.70	5,000,134.97	4,743,554.70
74274TAG5	10907	01GRF	Private Expt Fdg	Fair	3,000,000.00	0.679	07/30/2024	94.475	06/30/2022	2,834,250.00	2,992,033.97	2,834,250.00
30231GBC5	10869	01GRF	Exxon Mobil	Fair	2,800,000.00	0.696	08/16/2024	97.660	06/30/2022	2,734,480.00	2,877,658.52	2,734,480.00
9128283D0	10900	01GRF	U.S. Treasury	Fair	5,000,000.00	0.484	10/31/2024	98.328	06/30/2022	4,916,406.25	5,204,143.57	4,916,406.25
64971XYN2	10875	01GRF	NYC Transitional Fin Authority	Fair	5,500,000.00	0.612	11/01/2024	93.609	06/30/2022	5,148,544.50	5,487,062.53	5,148,544.50
742651DX7	10945	01GRF	Private Expt Fdg	Fair	1,310,000.00	2.720	11/15/2024	96.556	06/30/2022	1,264,890.15	1,281,059.71	1,264,890.15
64952WEK5	10926	01GRF	New York Life Global	Fair	1,000,000.00	1.486	01/14/2025	94.708	06/30/2022	947,085.00	999,087.00	947,085.00
3130AN7P9	10889	01GRF	Federal Home Loan Bank	Fair	5,000,000.00	0.397	01/28/2025	93.560	06/30/2022	4,678,025.00	5,003,284.36	4,678,025.00
74172WAG1	10910	01GRF	Prince George County Rev Autho	Fair	1,130,000.00	1.002	05/01/2025	99.876	06/30/2022	1,128,608.97	1,209,637.48	1,128,608.97
037833BG4	10923	01GRF	Apple Inc	Fair	3,000,000.00	1.380	05/13/2025	100.024	06/30/2022	3,000,735.00	3,152,351.04	3,000,735.00
341271AD6	10894	01GRF	Florida St Brd of Adm	Fair	4,000,000.00	0.752	07/01/2025	93.518	06/30/2022	3,740,744.00	4,064,354.16	3,740,744.00
3136G4D75	10825	01GRF	Federal National Mtg Assn	Fair	2,500,000.00	0.599	07/29/2025	92.178	06/30/2022	2,304,450.00	2,500,000.00	2,304,450.00
64966MYL7	10944	01GRF	City of New York	Fair	3,000,000.00	2.642	04/01/2026	99.167	06/30/2022	2,975,034.00	3,067,798.34	2,975,034.00
54438CYL0	10955	01GRF	Los Angeles CA Community Colle	Fair	1,480,000.00	3.339	08/01/2026	91.197	06/30/2022	1,349,725.96	1,370,269.77	1,349,725.96
882724WT0	10915	01GRF	Texas Public Finance Authority	Fair	7,500,000.00	1.289	10/01/2026	106.510	06/30/2022	7,988,310.00	8,640,430.41	7,988,310.00
Subtotal					141,488,592.32	1.146				139,156,980.02	143,770,093.89	139,156,980.02
Operating Fund												
38145C752	10108	01OF	Goldman Sachs Ila Fed Port	Amort	65,972.57	0.273		100.000	06/30/2022	65,972.57	65,972.57	65,972.57
912796S34	10930	01OF	U.S. Treasury	Fair	6,810,000.00	0.864	01/26/2023	98.577	06/30/2022	6,713,121.96	6,776,497.34	6,713,121.96
Subtotal					6,875,972.57	0.858				6,779,094.53	6,842,469.91	6,779,094.53
Reserve Maintenance Fund												
38145C752	10106	01RMF	Goldman Sachs Ila Fed Port	Amort	74,999.44	0.273		100.000	06/30/2022	74,999.44	74,999.44	74,999.44
912796S34	10931	01RMF	U.S. Treasury	Fair	8,980,000.00	0.864	01/26/2023	98.577	06/30/2022	8,852,251.87	8,935,821.74	8,852,251.87
Subtotal					9,054,999.44	0.859				8,927,251.31	9,010,821.18	8,927,251.31
Scudder Falls Insurance Reserv												
38145C752	10506	01SFIR	Goldman Sachs Ila Fed Port	Amort	626.96	0.001		100.000	06/30/2022	626.96	626.96	626.96
912796X61	10960	01SFIR	U.S. Treasury	Fair	4,108,000.00	2.213	12/08/2022	98.997	06/30/2022	4,066,796.76	4,068,563.20	4,066,796.76
Subtotal					4,108,626.96	2.213				4,067,423.72	4,069,190.16	4,067,423.72

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Construction Fund 2019A												
38145C752	10713	06CF19A	Goldman Sachs Ila Fed Port	Amort	0.00	1.231		100.000	06/30/2022	0.00	0.00	0.00
PAINVEST	10752	06CF19A	PA Invest	Amort	4,177,687.56	0.970		100.000	06/30/2022	4,177,687.56	4,177,687.56	4,177,687.56
2254EBGN5	10911	06CF19A	Credit Suisse 355	Fair	5,000,000.00	0.233	07/22/2022	99.888	06/30/2022	4,994,435.00	4,999,329.17	4,994,435.00
53948BH51	10914	06CF19A	Lloyd Bank Corp	Fair	5,000,000.00	0.263	08/05/2022	99.825	06/30/2022	4,991,267.50	4,998,736.11	4,991,267.50
40588MJ73	10921	06CF19A	Halkin Fin LLC	Fair	6,000,000.00	0.426	09/07/2022	99.605	06/30/2022	5,976,336.00	5,995,239.99	5,976,336.00
912828YF1	10843	06CF19A	U.S. Treasury	Fair	1,000,000.00	0.143	09/15/2022	99.974	06/30/2022	999,746.09	1,002,817.06	999,746.09
31849MJW2	10922	06CF19A	Nat' Bank of Abu Dhabi	Fair	8,000,000.00	0.476	09/30/2022	99.498	06/30/2022	7,959,844.00	7,990,495.55	7,959,844.00
2254EBJW2	10943	06CF19A	Credit Suisse 355	Fair	2,500,000.00	1.461	09/30/2022	99.427	06/30/2022	2,485,688.75	2,491,026.39	2,485,688.75
9612C1JW8	10941	06CF19A	WestPac Banking Corp	Fair	1,750,000.00	1.232	09/30/2022	99.460	06/30/2022	1,740,564.88	1,744,691.67	1,740,564.88
63873KK71	10925	06CF19A	ATIXIS NY Brh	Fair	3,000,000.00	0.535	10/07/2022	99.379	06/30/2022	2,981,395.50	2,995,687.75	2,981,395.50
16536JKM8	10928	06CF19A	Chesham Finance	Fair	5,500,000.00	0.568	10/21/2022	99.240	06/30/2022	5,458,235.75	5,490,417.77	5,458,235.75
22533ULJ0	10959	06CF19A	Credit Agricole Corp	Fair	2,500,000.00	2.018	11/18/2022	98.991	06/30/2022	2,474,793.75	2,480,555.56	2,474,793.75
62455BML6	10958	06CF19A	Mountcliff FDG	Fair	5,000,000.00	2.376	12/20/2022	98.697	06/30/2022	4,934,852.50	4,945,055.55	4,934,852.50
912796S34	10936	06CF19A	U.S. Treasury	Fair	4,500,000.00	1.054	01/26/2023	98.577	06/30/2022	4,435,983.68	4,473,020.71	4,435,983.68
084670BJ6	10895	06CF19A	Bershire Hathaway	Fair	1,000,000.00	0.253	02/11/2023	99.907	06/30/2022	999,075.00	1,016,739.48	999,075.00
478160BT0	10950	06CF19A	Johnson and Johnson	Fair	500,000.00	1.664	03/01/2023	99.584	06/30/2022	497,922.50	500,920.75	497,922.50
9128284L1	10957	06CF19A	U.S. Treasury	Fair	2,500,000.00	2.061	04/30/2023	99.916	06/30/2022	2,497,900.40	2,514,074.25	2,497,900.40
				Subtotal	57,927,687.56	0.887				57,605,728.86	57,816,495.32	57,605,728.86
Debt Service Reserve Fund 2012												
38145C752	10260	06DSRF12A	Goldman Sachs Ila Fed Port	Amort	25,175.54	0.273		100.000	06/30/2022	25,175.54	25,175.54	25,175.54
912796S34	10932	06DSRF12A	U.S. Treasury	Fair	2,870,000.00	0.873	01/26/2023	98.577	06/30/2022	2,829,171.81	2,855,729.04	2,829,171.81
				Subtotal	2,895,175.54	0.868				2,854,347.35	2,880,904.58	2,854,347.35
Debt Service Reserve Fund 2015												
38145C752	10349	06DSRF15	Goldman Sachs Ila Fed Port	Amort	113,375.46	0.273		100.000	06/30/2022	113,375.46	113,375.46	113,375.46
912796S34	10933	06DSRF15	U.S. Treasury	Fair	12,750,000.00	0.873	01/26/2023	98.577	06/30/2022	12,568,620.41	12,686,601.16	12,568,620.41
				Subtotal	12,863,375.46	0.868				12,681,995.87	12,799,976.62	12,681,995.87
Debt Service Reserve Fund 2017												
38145C752	10425	06DSRF17	Goldman Sachs Ila Fed Port	Amort	279,249.10	0.273		100.000	06/30/2022	279,249.10	279,249.10	279,249.10
912796S34	10934	06DSRF17	U.S. Treasury	Fair	30,630,000.00	0.873	01/26/2023	98.577	06/30/2022	30,194,262.21	30,477,693.60	30,194,262.21
				Subtotal	30,909,249.10	0.868				30,473,511.31	30,756,942.70	30,473,511.31
Debt Service Reserve Fund 19A												
38145C752	10712	06DSRF19A	Goldman Sachs Ila Fed Port	Amort	35,108.51	0.273		100.000	06/30/2022	35,108.51	35,108.51	35,108.51

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Debt Service Reserve Fund 19A												
912796S34	10935	06DSRF19A	U.S. Treasury	Fair	3,850,000.00	0.873	01/26/2023	98.577	06/30/2022	3,795,230.48	3,830,856.04	3,795,230.48
Subtotal					3,885,108.51	0.868				3,830,338.99	3,865,964.55	3,830,338.99
Total					304,220,698.63	0.950				300,588,583.13	306,024,770.08	300,588,583.13

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022
TOLL TRAFFIC AND REVENUE STATISTICS (June 2022)

Summary: The Commission experienced an increase in total toll revenue for June 2022 in comparison to the June 2021 traffic and revenue statistics. Total toll traffic also reflected an increase for the month of June 2022. [It should be noted that the Commission implemented a toll rate increase effective April 11, 2021].

Analysis of June 2022 / June 2021 toll revenue data comparison:

- An overall toll revenue increase of 1.15 percent was recorded at the Commission's eight toll bridges for the month of June.
- Commercial-vehicle toll revenue reflected a 1.97 percent increase.
- Passenger-vehicle toll revenue generated a 0.72 percent decrease.

Analysis of June 2022 / June 2021 traffic data comparison:

- Total toll traffic increased by 117,270 vehicles, or 3.05 percent for the month.
- Commercial-vehicle traffic increased by 23,323 vehicles, or 3.79 percent.
- Passenger-vehicle toll traffic increased by 93,947 vehicles, or 2.91 percent.
- Average daily toll traffic for the Commission's eight toll bridges for June 2022 was 132,188 total vehicles as compared to the 128,279 total vehicles recorded on the toll bridges in June 2021.
- Total recorded westbound traffic volume at the Commission's toll supported bridges for June 2022 decreased by 99,521 vehicles, or 5.1 percent as compared to June 2021. Average daily westbound traffic on the toll supported bridges was 61,250 vehicles in June 2022 as compared to 64,568 vehicles in June 2021.

Traffic analysis for 2022 YTD:

- Total YTD toll traffic for the eight toll bridges is reflecting a 6.75 percent increase for the first six months of 2022 as compared to the same six-month period in 2021.
- Westbound traffic on the ten toll supported bridges is reflecting a 4.6 percent increase through the first six months of 2022 as compared to 2021.

REGION REVIEW:

Southern Region

Total toll traffic at Trenton-Morrisville (TM) reflected a 0.31 percent decrease for June 2022 when compared to June 2021 as the result of the decrease of 22,291 cars and the increase of 20,125 trucks. The Scudder Falls Bridge recorded an increase of 13.16 in total toll traffic for June 2022 as compared to June 2021 as the result of the increase of 80,166 passenger vehicles and the decrease of 7,474 trucks. At New Hope-Lambertville (NHL), combined increases of 7,561 cars and 225 trucks resulted in an increase of 6.08 percent in total toll traffic for June 2022 as compared to June 2021.

Central Region

The I-78 Toll Bridge recorded a decrease of 1.64 percent in total toll traffic for the month of June 2022 when compared to June 2021 as the result of a decrease of 16,800 cars and an increase of 98 trucks. At the Easton-Phillipsburg (EP) Toll Bridge, the combined increases of 85,852 passenger vehicles and 6,242 trucks resulted in a 22.89 percent increase in total toll traffic for June 2022 as compared to June 2021.

Northern Region

Portland-Columbia (PC) recorded a 5.86 percent increase in total toll traffic during June 2022 compared to June 2021 as a result of increases of 2,250 automobiles and 3,667 trucks. At the Delaware Water Gap (DWG) Toll Bridge, the decrease of 14,794 passenger vehicles combined with the increase of 600 trucks generated an overall decrease of 1.73 percent in total toll traffic for June 2022 when compared to June 2021. At Milford-Montague (MM), a decrease of 27,997 passenger vehicles combined with a decrease of 160 trucks produced a 20.84 percent decrease in total toll traffic for June 2022 as compared to June 2021.

E-ZPass Penetration Rates

The table below provides a comparison of the *E-ZPass* penetration rates for the Commission's eight (8) toll bridges for the months of June, 2022 and June, 2021, and the year-to-date periods ending June 30, 2022 and June 30, 2021.

		<i>E-ZPass</i> PENETRATION RATES					
		Jun. 2022	Jun. 2021	Change in Monthly Percentage	YTD 2022	YTD 2021	Change in YTD Percentage
All Toll Bridges	Cars	85.70	82.84	2.86	86.11	79.43	6.68
	Trucks	95.41	93.29	2.12	95.39	93.29	2.10
	Total	87.26	84.50	2.76	87.65	81.80	5.85
Trenton - Morrisville	Cars	86.03	82.50	3.53	86.09	75.89	10.20
	Trucks	96.25	93.19	3.06	95.75	93.09	2.66
	Total	87.40	83.63	3.77	87.35	77.89	9.46
Scudder Falls	Cars	91.48	90.13	1.35	91.62	90.24	1.38
	Trucks	89.89	87.99	1.90	89.68	88.02	1.66
	Total	91.39	89.97	1.42	91.51	90.05	1.46
New Hope - Lambertville	Cars	93.42	91.80	1.62	93.57	89.55	4.02
	Trucks	93.06	91.91	1.15	93.95	91.48	2.47
	Total	93.39	91.81	1.58	93.60	89.72	3.88
I-78	Cars	82.88	79.50	3.38	83.37	77.55	5.82
	Trucks	96.32	94.36	1.96	96.29	94.45	1.84
	Total	86.96	83.94	3.02	87.53	83.08	4.45
Easton - Phillipsburg	Cars	85.36	85.49	-0.13	86.76	78.83	7.93
	Trucks	91.37	87.93	3.44	91.08	87.93	3.15
	Total	85.78	85.66	0.12	87.07	79.47	7.60
Portland - Columbia	Cars	84.00	80.69	3.31	83.61	73.96	9.65
	Trucks	96.01	92.63	3.38	95.82	92.13	3.69
	Total	85.46	81.78	3.68	84.93	75.58	9.35
Delaware Water Gap	Cars	82.59	79.38	3.21	82.96	77.00	5.96
	Trucks	95.63	94.07	1.56	95.78	93.91	1.87
	Total	84.91	81.94	2.97	85.29	80.06	5.23
Milford - Montague	Cars	83.39	77.90	5.49	83.60	74.32	9.28
	Trucks	86.31	86.03	0.28	90.13	87.99	2.14
	Total	83.50	78.16	5.34	83.87	74.85	9.02

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

ALL TOLL BRIDGES

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021			JANUARY 1, 2022			MONTH OF			MONTH OF			
JUNE 30, 2021			JUNE 30, 2022			JUNE 2022			JUNE 2021			
181 DAYS			181 DAYS			30 DAYS			30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
16,508,725	\$	22,158,000.05	17,722,412	\$	27,592,723.10	Passenger Discounts *	3,327,711	\$	5,223,678.55	3,233,764	\$	5,242,585.15
-		(646,886.44)	-		(550,419.25)		-		(96,260.00)	-		(78,163.25)
16,508,725	\$	21,511,113.61	17,722,412	\$	27,042,303.85	TOTAL PASSENGER	3,327,711	\$	5,127,418.55	3,233,764	\$	5,164,421.90
659,639		5,130,492.65	714,549		6,527,158.15	2-Axle Trucks	137,607		1,257,078.00	119,845		1,099,153.75
226,709		2,907,014.03	251,636		3,435,310.50	3-Axle Trucks	44,667		609,900.00	42,678		586,654.50
260,757		4,435,952.90	272,212		4,962,106.00	4-Axle Trucks	50,393		918,218.00	49,701		906,658.00
2,187,457		46,230,200.69	2,235,690		50,874,117.50	5-Axle Trucks	395,745		9,003,300.00	391,605		8,927,990.00
60,705		1,520,246.70	51,530		1,397,958.00	6-Axle Trucks	9,230		250,089.00	10,467		284,262.00
2,358		77,860.34	1,599		55,275.00	7-Axle Trucks	280		9,545.00	303		10,593.00
-		-	-		-	Permits	-		-	-		-
3,397,625	\$	60,301,767.31	3,527,216	\$	67,251,925.15	TOTAL TRUCKS	637,922	\$	12,048,130.00	614,599	\$	11,815,311.25
19,906,350	\$	81,812,880.92	21,249,628	\$	94,294,229.00	TOTAL TOLL VEHICLES	3,965,633	\$	17,175,548.55	3,848,363		16,979,733.15
109,980	\$	452,004.87	117,401	\$	520,962.59	DAILY AVERAGE	132,188	\$	572,518.29	128,279	\$	565,991.11
YTD Rate Change						MTD Rate Change Traffic						
Traffic (toll)		6.75%				Traffic (toll)				3.05%		
Autos		7.35%				Autos				2.91%		
Trucks		3.81%				Trucks				3.79%		
Revenue		15.26%				Revenue				1.15%		
Autos		25.71%				Autos				-0.72%		
Trucks		11.53%				Trucks				1.97%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRENTON - MORRISVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS			JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			MONTH OF JUNE 2022 30 DAYS			MONTH OF JUNE 2021 30 DAYS				
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS		NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,308,439		\$ 4,315,279.75 (118,055.38)	3,289,614		\$ 5,135,435.25 (97,727.87)	Passenger Discounts *		596,452		\$ 937,376.50 (17,986.12)	618,743		\$ 1,003,830.75 (14,223.48)
3,308,439		\$ 4,197,224.37	3,289,614		\$ 5,037,707.38	TOTAL PASSENGER		596,452		\$ 919,390.38	618,743		\$ 989,607.27
151,557		1,146,702.80	200,390		1,821,671.00	2-Axle Trucks		42,433		385,531.00	22,402		204,945.00
64,165		811,310.40	74,987		1,023,252.00	3-Axle Trucks		12,132		165,405.00	10,563		143,904.00
49,553		842,548.80	56,505		1,030,232.00	4-Axle Trucks		10,014		182,154.00	9,549		174,044.00
166,830		3,537,108.00	158,832		3,632,070.00	5-Axle Trucks		27,998		640,167.50	29,902		685,077.50
1,817		45,042.60	1,611		44,226.00	6-Axle Trucks		257		7,137.00	277		7,557.00
141		4,344.70	87		2,848.00	7-Axle Trucks		10		338.50	26		861.50
						Permits							
434,063		\$ 6,387,057.30	492,412		\$ 7,554,299.00	TOTAL TRUCKS		92,844		\$ 1,380,733.00	72,719		\$ 1,216,389.00
3,742,502		\$ 10,584,281.67	3,782,026		\$ 12,592,006.38	TOTAL TOLL VEHICLES		689,296		\$ 2,300,123.38	691,462		\$ 2,205,996.27
20,677		\$ 58,476.69	20,895		\$ 69,569.10	DAILY AVERAGE		22,977		\$ 76,670.78	23,049		\$ 73,533.21
Rate Change													
Traffic (toll)		1.06%									Rate Change		
Autos		-0.57%									Traffic (toll)		-0.31%
Trucks		13.44%									Autos		-3.60%
Revenue		18.97%									Trucks		27.68%
Autos		20.02%									Revenue		4.27%
Trucks		18.28%									Autos		-7.10%
											Trucks		13.51%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

SCUDDER FALLS TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS		JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2022 30 DAYS		MONTH OF JUNE 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
2,554,615	\$ 3,607,821.55 (140,349.76)	3,167,600	\$ 4,453,791.10 (102,534.73)	Passenger Discounts *	590,682	\$ 833,005.05 (17,668.30)	510,516	\$ 732,061.65 (16,676.71)
2,554,615	\$ 3,467,471.79	3,167,600	\$ 4,351,256.37	TOTAL PASSENGER	590,682	\$ 815,336.75	510,516	\$ 715,384.94
107,627	869,093.95	84,422	767,702.65	2-Axle Trucks	15,839	144,027.00	20,939	190,614.75
24,011	316,826.93	19,747	267,540.00	3-Axle Trucks	3,322	45,265.50	4,122	56,235.00
15,036	265,864.50	14,002	255,602.00	4-Axle Trucks	2,461	44,994.00	3,023	55,302.00
80,821	1,774,868.19	71,559	1,630,097.50	5-Axle Trucks	12,591	286,652.50	13,556	309,587.50
1,710	45,002.70	1,033	28,218.00	6-Axle Trucks	173	4,740.00	226	6,237.00
213	6,835.34	219	7,358.50	7-Axle Trucks	37	1,267.50	31	1,038.00
				Permits				
229,418	\$ 3,278,491.61	190,982	\$ 2,956,518.65	TOTAL TRUCKS	34,423	\$ 526,946.50	41,897	\$ 619,014.25
2,784,033	\$ 6,745,963.40	3,358,582	\$ 7,307,775.02	TOTAL TOLL VEHICLES	625,105	\$ 1,342,283.25	552,413	\$ 1,334,399.19
15,381	\$ 37,270.52	18,556	\$ 40,374.45	DAILY AVERAGE	20,837	\$ 44,742.78	18,414	\$ 44,479.97
Rate Change						Rate Change		
Traffic (toll)						Traffic (toll)		13.16%
Autos						Autos		15.70%
Trucks						Trucks		-17.84%
Revenue						Revenue		0.59%
Autos						Autos		13.97%
Trucks						Trucks		-14.87%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

NEW HOPE - LAMBERTVILLE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS		JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		MONTH OF JUNE 2022 30 DAYS		MONTH OF JUNE 2021 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
580,381	\$ 717,460.25 (42,429.90)	663,060	\$ 934,108.75 (34,427.38)	Passenger Discounts *	124,813	\$ 177,024.00 (4,188.00)	117,252	\$ 169,884.00 (3,511.09)
580,381	\$ 675,030.35	663,060	\$ 899,681.37	TOTAL PASSENGER	124,813	\$ 172,836.00	117,252	\$ 166,372.91
25,701	197,616.60	26,173	239,077.00	2-Axle Trucks	4,833	44,272.00	4,659	42,708.00
6,894	89,091.60	6,916	94,038.00	3-Axle Trucks	1,289	17,515.50	1,509	20,619.00
5,298	89,948.80	4,914	89,690.00	4-Axle Trucks	877	16,062.00	1,036	18,814.00
18,665	394,468.50	20,882	474,380.00	5-Axle Trucks	3,771	85,825.00	3,412	77,537.50
920	22,942.20	1,117	30,210.00	6-Axle Trucks	240	6,483.00	171	4,635.00
16	504.70	25	808.00	7-Axle Trucks	4	129.50	2	59.50
				Permits				
57,494	\$ 794,572.40	60,027	\$ 928,203.00	TOTAL TRUCKS	11,014	\$ 170,287.00	10,789	\$ 164,373.00
637,875	\$ 1,469,602.75	723,087	\$ 1,827,884.37	TOTAL TOLL VEHICLES	135,827	\$ 343,123.00	128,041	\$ 330,745.91
3,524	\$ 8,119.35	3,995	\$ 10,098.81	DAILY AVERAGE	4,528	\$ 11,437.43	4,268	\$ 11,024.86
Rate Change				Rate Change				
Traffic (toll)		13.36%		Traffic (toll)		6.08%		
Autos		14.25%		Autos		6.45%		
Trucks		4.41%		Trucks		2.09%		
Revenue		24.38%		Revenue		3.74%		
Autos		33.28%		Autos		3.88%		
Trucks		16.82%		Trucks		3.60%		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

I78 TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS		JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		VEHICLE CLASS	MONTH OF JUNE 2022 30 DAYS		MONTH OF JUNE 2021 30 DAYS	
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
3,443,015	\$ 4,726,603.75	3,636,909	\$ 5,982,357.25	Passenger	696,223	\$ 1,154,919.25	713,023	\$ 1,223,038.50
	(107,138.18)		(94,097.01)	Discounts *		(16,865.79)		(13,262.98)
3,443,015	\$ 4,619,465.57	3,636,909	\$ 5,888,260.24	TOTAL PASSENGER	696,223	\$ 1,138,053.46	713,023	\$ 1,209,775.52
166,930	1,297,588.85	183,957	1,686,350.00	2-Axle Trucks	33,840	310,347.00	31,768	292,187.00
70,297	895,423.20	82,901	1,133,344.50	3-Axle Trucks	15,222	207,954.00	13,045	178,794.00
120,852	2,043,607.60	108,877	1,983,694.00	4-Axle Trucks	18,901	344,378.00	21,796	397,162.00
1,274,619	26,871,520.50	1,317,320	29,961,005.00	5-Axle Trucks	229,561	5,219,260.00	229,643	5,232,777.50
39,819	995,968.20	31,647	858,351.00	6-Axle Trucks	5,779	156,441.00	6,917	187,803.00
1,543	51,403.40	720	25,384.00	7-Axle Trucks	133	4,567.50	169	6,118.50
				Permits				
1,674,060	\$ 32,155,511.75	1,725,422	\$ 35,648,128.50	TOTAL TRUCKS	303,436	\$ 6,242,947.50	303,338	\$ 6,294,842.00
5,117,075	\$ 36,774,977.32	5,362,331	\$ 41,536,388.74	TOTAL TOLL VEHICLES	999,659	\$ 7,381,000.96	1,016,361	\$ 7,504,617.52
28,271	\$ 203,176.67	29,626	\$ 229,482.81	DAILY AVERAGE	33,322	\$ 246,033.37	33,879	\$ 250,153.92
Rate Change				Rate Change				
Traffic (toll)		4.79%	Traffic (toll)				-1.64%	
Autos		5.63%	Autos				-2.36%	
Trucks		3.07%	Trucks				0.03%	
Revenue		12.95%	Revenue				-1.65%	
Autos		27.47%	Autos				-5.93%	
Trucks		10.86%	Trucks				-0.82%	

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

EASTON - PHILLIPSBURG TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS			JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			MONTH OF JUNE 2022 30 DAYS			MONTH OF JUNE 2021 30 DAYS			
NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE		VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE		NUMBER OF VEHICLES	TOTAL REVENUE	
2,072,447	\$	2,634,138.75	2,361,137	\$	3,618,825.00	Passenger	459,186	\$	720,013.00	373,334	\$	580,506.50
		(71,887.81)			(64,396.53)	Discounts *			(12,590.46)			(9,550.13)
2,072,447	\$	2,562,250.94	2,361,137	\$	3,554,428.47	TOTAL PASSENGER	459,186	\$	707,422.54	373,334	\$	570,956.37
61,554		476,636.85	64,881		593,810.00	2-Axle Trucks	12,243		112,087.00	11,069		101,633.00
17,662		227,810.40	18,877		257,757.00	3-Axle Trucks	3,158		43,234.50	3,368		46,165.50
15,886		272,833.60	20,180		368,520.00	4-Axle Trucks	4,767		86,982.00	3,288		60,154.00
61,681		1,309,204.50	74,673		1,704,765.00	5-Axle Trucks	14,857		338,902.50	11,082		253,557.50
504		12,852.00	525		14,316.00	6-Axle Trucks	113		3,069.00	92		2,511.00
72		2,225.00	113		3,540.50	7-Axle Trucks	27		822.50	24		775.50
						Permits				-		-
157,359	\$	2,301,562.35	179,249	\$	2,942,708.50	TOTAL TRUCKS	35,165	\$	585,097.50	28,923	\$	464,796.50
2,229,806	\$	4,863,813.29	2,540,386	\$	6,497,136.97	TOTAL TOLL VEHICLES	494,351	\$	1,292,520.04	402,257	\$	1,035,752.87
12,319	\$	26,871.90	14,035	\$	35,895.78	DAILY AVERAGE	16,478	\$	43,084.00	13,409	\$	34,525.10
Rate Change												
Traffic (toll)		13.93%						Rate Change				
Autos		13.93%						Traffic (toll)				22.89%
Trucks		13.91%						Autos				23.00%
Revenue		33.58%						Trucks				21.58%
Autos		38.72%						Revenue				24.79%
Trucks		27.86%						Autos				23.90%
								Trucks				25.88%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

PORTLAND - COLUMBIA TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS			JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			MONTH OF JUNE 2022 30 DAYS			MONTH OF JUNE 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
482,437		\$ 640,614.75 (27,444.24)	513,009		\$ 815,536.00 (30,587.69)	Passenger Discounts *	94,010		\$ 149,637.25 (4,798.49)	91,760		\$ 150,958.00 (3,083.48)
482,437		\$ 613,170.51	513,009		\$ 784,948.31	TOTAL PASSENGER	94,010		\$ 144,838.76	91,760		\$ 147,874.52
12,707		98,313.85	14,248		129,975.00	2-Axle Trucks	2,402		21,950.00	2,358		21,633.00
4,286		55,177.50	5,507		75,673.50	3-Axle Trucks	1,289		17,724.00	858		11,740.50
10,440		178,952.40	20,951		380,578.00	4-Axle Trucks	4,859		88,284.00	2,270		41,236.00
19,683		419,873.50	21,318		484,282.50	5-Axle Trucks	4,397		99,755.00	3,792		86,370.00
88		2,249.40	211		5,769.00	6-Axle Trucks	15		393.00	17		465.00
9		276.50	9		287.00	7-Axle Trucks	1		35.00	1		31.50
						Permits						
47,213		\$ 754,843.15	62,244		\$ 1,076,565.00	TOTAL TRUCKS	12,963		\$ 228,141.00	9,296		\$ 161,476.00
529,650		\$ 1,368,013.66	575,253		\$ 1,861,513.31	TOTAL TOLL VEHICLES	106,973		\$ 372,979.76	101,056		\$ 309,350.52
2,926		\$ 7,558.09	3,178		\$ 10,284.60	DAILY AVERAGE	3,566		\$ 12,432.66	3,369		\$ 10,311.68
Rate Change												
Traffic (toll)		8.61%								Rate Change		
Autos		6.34%								Traffic (toll)		5.86%
Trucks		31.84%								Autos		2.45%
Revenue		36.07%								Trucks		39.45%
Autos		28.01%								Revenue		20.57%
Trucks		42.62%								Autos		-2.05%
										Trucks		41.28%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

DELAWARE WATER GAP TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS			JANUARY 1, 2022 JUNE 30, 2022 181 DAYS			MONTH OF JUNE 2022 30 DAYS			MONTH OF JUNE 2021 30 DAYS			
NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES		TOTAL REVENUE	NUMBER OF VEHICLES		TOTAL REVENUE
3,520,065	\$	4,770,193.75	3,579,655	\$	5,839,303.50	Passenger	663,617	\$	1,087,544.00	678,411	\$	1,160,146.00
-		(115,087.30)			(94,926.47)	Discounts *	-		(17,357.16)	-		(14,774.39)
3,520,065	\$	4,655,106.45	3,579,655	\$	5,744,377.03	TOTAL PASSENGER	663,617	\$	1,070,186.84	678,411	\$	1,145,371.61
120,918		946,452.30	126,253		1,157,277.00	2-Axle Trucks	23,367		214,387.00	24,133		222,189.00
37,580		487,554.60	41,002		560,203.50	3-Axle Trucks	7,840		107,083.50	8,794		123,390.00
41,912		711,482.80	45,250		825,624.00	4-Axle Trucks	8,177		149,148.00	8,366		153,078.00
559,550		11,803,563.00	566,664		12,885,902.50	5-Axle Trucks	101,769		2,314,342.50	99,174		2,259,182.50
15,786		394,631.40	15,353		415,959.00	6-Axle Trucks	2,651		71,775.00	2,753		74,673.00
363		12,242.70	424		14,986.00	7-Axle Trucks	66		2,321.50	50		1,708.50
						Permits						
776,109	\$	14,355,926.80	794,946	\$	15,859,952.00	TOTAL TRUCKS	143,870	\$	2,859,057.50	143,270	\$	2,834,221.00
4,296,174	\$	19,011,033.25	4,374,601	\$	21,604,329.03	TOTAL TOLL VEHICLES	807,487	\$	3,929,244.34	821,681	\$	3,979,592.61
23,736	\$	105,033.33	24,169	\$	119,360.93	DAILY AVERAGE	26,916	\$	130,974.81	27,389	\$	132,653.09
Rate Change												
Traffic (toll)		1.83%								Rate Change		
Autos		1.69%								Traffic (toll)		-1.73%
Trucks		2.43%								Autos		-2.18%
Revenue		13.64%								Trucks		0.42%
Autos		23.40%								Revenue		-1.27%
Trucks		10.48%								Autos		-6.56%
										Trucks		0.88%

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MILFORD - MONTAGUE TOLL BRIDGE

COMPARATIVE STATEMENT OF TOLL TRAFFIC AND REVENUE

JUNE 2022

JANUARY 1, 2021 JUNE 30, 2021 181 DAYS		JANUARY 1, 2022 JUNE 30, 2022 181 DAYS		MONTH OF JUNE 2022 30 DAYS		MONTH OF JUNE 2021 30 DAYS		
NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE	VEHICLE CLASS	NUMBER OF VEHICLES	TOTAL REVENUE	NUMBER OF VEHICLES	TOTAL REVENUE
547,326	\$ 745,887.50 (24,493.87)	511,428	\$ 813,366.25 (31,721.57)	Passenger Discounts *	102,728	\$ 164,159.50 (4,805.68)	130,725	\$ 222,159.75 (3,080.99)
547,326	\$ 721,393.63	511,428	\$ 781,644.68	TOTAL PASSENGER	102,728	\$ 159,353.82	130,725	\$ 219,078.76
12,645	98,087.45	14,225	131,295.50	2-Axle Trucks	2,650	24,477.00	2,517	23,244.00
1,814	23,819.40	1,699	23,502.00	3-Axle Trucks	415	5,718.00	419	5,806.50
1,780	30,714.40	1,533	28,166.00	4-Axle Trucks	337	6,216.00	373	6,868.00
5,608	119,594.50	4,442	101,615.00	5-Axle Trucks	801	18,395.00	1,044	23,900.00
61	1,558.20	33	909.00	6-Axle Trucks	2	51.00	14	381.00
1	28.00	2	63.00	7-Axle Trucks	2	63.00		
				Permits				
21,909	\$ 273,801.95	21,934	\$ 285,550.50	TOTAL TRUCKS	4,207	\$ 54,920.00	4,367	\$ 60,199.50
569,235	\$ 995,195.58	533,362	\$ 1,067,195.18	TOTAL TOLL VEHICLES	106,935	\$ 214,273.82	135,092	\$ 279,278.26
3,145	\$ 5,498.32	2,947	\$ 5,896.11	DAILY AVERAGE	3,565	\$ 7,142.46	4,503	\$ 9,309.28
Rate Change				Rate Change				
Traffic (toll)		-6.30%		Traffic (toll)		-20.84%		
Autos		-6.56%		Autos		-21.42%		
Trucks		0.11%		Trucks		-3.66%		
Revenue		7.23%		Revenue		-23.28%		
Autos		8.35%		Autos		-27.26%		
Trucks		4.29%		Trucks		-8.77%		

NOTE: Dingmans Ferry Bridge was closed from 7/7/2021 to 7/18/2021 due to the annual inspection and maintenance. The traffic was diverted to Milford-Montague Toll Bridge in June 2021.

Dingmans Ferry Bridge was not closed for the annual inspection in June 2022.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Westbound Traffic Counts

June 2022

Bridge	Westbound Volume					
	June 2022	June 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton ¹	447,291	453,840	-1.4%	2,516,772	2,337,574	7.7%
Calhoun Street	325,493	319,750	1.8%	1,924,496	1,713,762	12.3%
Washington Crossing	133,414	139,786	-4.6%	686,335	681,950	0.6%
New Hope - Lambertville	234,485	221,321	5.9%	1,282,094	1,186,198	8.1%
Centre Bridge - Stockton ²	72,024	89,397	-19.4%	377,931	436,015	-13.3%
Uhlertown - Frenchtown	101,623	100,461	1.2%	550,723	479,485	14.9%
Upper Black Eddy - Milford	56,147	55,181	1.8%	326,375	316,056	3.3%
Riegelsville	57,729	55,712	3.6%	307,350	281,377	9.2%
Northampton Street ³	337,770	401,030	-15.8%	2,078,996	2,115,177	-1.7%
Riverton - Belvidere ^{4,5}	71,529	100,548	-28.9%	474,820	515,864	-8.0%
Total	1,837,505	1,937,026	-5.1%	10,525,892	10,063,458	4.6%

NOTES:

1. Data Extrapolated 6/22 - 6/27. New Traffic Counter Software installed and issue with communications.
2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.
3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.
4. Data Extrapolated 6/7- 6/14. Network hardware failure in BM Shelter. Hardware replaced.
5. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll-Supported Bridge Traffic Counts June 2022

Bridge	Eastbound				Westbound				Total Volume	
	June 2022		June 2021		June 2022		June 2021		June 2022	June 2021
	Volume	% of Total	Volume	% of Total	Volume	% of Total	Volume	% of Total		
Lower Trenton ¹	85,792	16.1%	84,771	15.7%	447,291	83.9%	453,840	84.3%	533,083	538,611
Calhoun Street	160,988	33.1%	162,071	33.6%	325,493	66.9%	319,750	66.4%	486,481	481,821
Washington Crossing	102,431	43.4%	69,705	33.3%	133,414	56.6%	139,786	66.7%	235,845	209,491
New Hope - Lambertville	157,964	40.3%	175,844	44.3%	234,485	59.7%	221,321	55.7%	392,449	397,165
Centre Bridge - Stockton ²	58,302	44.7%	74,495	45.5%	72,024	55.3%	89,397	54.5%	130,326	163,892
Uhlerstown-Frenchtown	50,637	33.3%	51,609	33.9%	101,623	66.7%	100,461	66.1%	152,260	152,070
Upper Black Eddy-Milford	53,168	48.6%	54,248	49.6%	56,147	51.4%	55,181	50.4%	109,315	109,429
Riegelsville	46,828	44.8%	48,035	46.3%	57,729	55.2%	55,712	53.7%	104,557	103,747
Northampton Street ³	78,901	18.9%	140,872	26.0%	337,770	81.1%	401,030	74.0%	416,671	541,902
Riverton - Belvidere ^{4,5}	48,347	40.3%	58,508	36.8%	71,529	59.7%	100,548	63.2%	119,876	159,056
Total	843,358	31.5%	920,158	32.2%	1,837,505	68.5%	1,937,026	67.8%	2,680,863	2,857,184

NOTES:

1. Data Extrapolated 6/22 - 6/27. New Traffic Counter Software installed and issue with communications.
2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.
3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.
4. Data Extrapolated 6/7- 6/14. Network hardware failure in BM Shelter. Hardware replaced.
5. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Supported Bridge - Two Way Traffic Counts

June 2022

Bridge	Total Volume					
	June 2022	June 2021	% Change	YTD 2022	YTD 2021	% Change
Lower Trenton ¹	533,083	538,611	-1.0%	2,992,610	2,793,034	7.1%
Calhoun Street	486,481	481,821	1.0%	2,908,404	2,611,960	11.3%
Washington Crossing	235,845	209,491	12.6%	1,233,070	1,007,555	22.4%
New Hope - Lambertville	392,449	397,165	-1.2%	2,141,875	2,039,760	5.0%
Centre Bridge - Stockton ²	130,326	163,892	-20.5%	690,914	798,432	-13.5%
Uhlerstown - Frenchtown	152,260	152,070	0.1%	805,937	738,257	9.2%
Upper Black Eddy-Milford	109,315	109,429	-0.1%	613,787	590,337	4.0%
Riegelsville	104,557	103,747	0.8%	566,820	528,488	7.3%
Northampton Street ³	416,671	541,902	-23.1%	2,682,919	2,903,092	-7.6%
Riverton - Belvidere ^{4,5}	119,876	159,056	-24.6%	776,327	822,919	-5.7%
Total	2,680,863	2,857,184	-6.2%	15,412,663	14,833,834	3.9%

NOTES:

1. Data Extrapolated 6/22 - 6/27. New Traffic Counter Software installed and issue with communications.
2. Upper York Road (SR 263) west of Centre Bridge remains closed from Tropical Storm Ida in September 2021. It is anticipated to be closed until October 2022.
3. Contract No. TS-590A NHS TSB Rehabilitation began implementing lane restrictions in February 2022.
4. Data Extrapolated 6/7- 6/14. Network hardware failure in BM Shelter. Hardware replaced.
5. Part of Riverton Road in Upper Mount Bethel Township has been closed since March 3, 2022, due to the threat of an unstable hillside.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.



Delaware River Joint Toll Bridge Commission Toll Bridge - Two Way Traffic Counts

June 2022

Bridge	Total Volume (all classes)					
	June 2022	June 2021	% Change	YTD 2022	YTD 2021	% Change
Trenton - Morrisville	1,701,959	1,745,436	-2.5%	9,529,327	9,093,466	4.8%
Scudder Falls ¹	1,138,217	1,141,288	-0.3%	6,923,609	5,748,572	20.4%
New Hope - Lambertville	339,677	322,785	5.2%	1,816,336	1,599,080	13.6%
Interstate 78	2,052,491	2,081,425	-1.4%	11,052,032	10,491,951	5.3%
Easton - Phillipsburg	1,142,041	1,047,949	9.0%	6,313,438	5,744,541	9.9%
Portland - Columbia	222,684	219,757	1.3%	1,231,197	1,148,382	7.2%
Delaware Water Gap	1,587,859	1,628,817	-2.5%	8,621,814	8,499,700	1.4%
Milford - Montague	232,809	298,581	-22.0%	1,188,941	1,261,487	-5.8%
Total	8,417,737	8,486,038	-0.8%	46,676,694	43,587,179	7.1%

NOTES:

1. Construction began in June 2017 under contract T-688A for the Scudder Falls Replacement Bridge. In July 2019, SFB became a Toll Bridge. SFB Replacement Project reached substantial completion on December 17, 2021. The "substantial completion" construction milestone means all long-term uninterrupted lane and ramp closures are over for the project. Only short-term travel restrictions will be needed to complete remaining project tasks going forward.

On 4/11/21, a toll adjustment at the Commission's 8 Toll Bridges was implemented.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25th, 2022

STATISTICAL SUMMARY OF EXPENDITURES

There follows reports entitled **“Budget vs Actual”** covering the month of June 2022 and the six months year-to-date (“YTD”) operations of fiscal year 2022 relative to Toll Bridges, Toll Supported Bridges and Administration Departments.

Total operating expense plus encumbrance totaled \$5,902,760 for the month of June. For the 2022 fiscal period, total expense plus encumbrances amounted to \$36,007,754, which represents 89.22% of 2022 year-to-date operating budget.

There was no unusual expense during the month.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

TOTAL COMMISSION

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
Regular Employee Salaries	\$25,237,920	11,584,463	\$1,893,775	\$10,903,882	\$0	\$14,334,037
Part-Time Employee Wages	420,205	204,120	37,539	183,679	0	236,526
Overtime Wages	449,997	307,346	39,274	306,543	0	143,454
Pension Contributions	8,420,101	3,883,337	563,563	3,500,564	0	4,919,537
FICA Contributions	2,089,393	965,447	157,782	916,834	0	1,172,559
Regular Employee Healthcare Benefits	11,738,251	5,823,620	820,881	5,251,052	0	6,487,199
Life Insurance Benefits	272,001	136,840	18,636	113,992	0	158,009
Unemployment Compensation Benefits	44,100	22,050	0	0	0	44,100
Utility Expense	1,011,601	579,420	46,057	445,402	31,633	534,566
Office Expense	304,785	187,394	16,750	80,482	37,473	186,830
Telecommunication Expense	1,565,567	841,648	121,985	657,909	17,524	890,133
Information Technology Expense	813,694	505,737	59,383	338,664	72,704	402,325
Professional Development/Meetings	512,093	279,757	8,292	74,670	16,324	421,100
Vehicle Maintenance Expense and Fuel	514,064	366,686	26,140	236,493	123,912	153,659
Operations Maintenance Expense	1,612,441	1,037,613	95,828	655,056	316,070	641,315
ESS Operating Maintenance Expense	1,480,000	740,000	95,987	610,986	0	869,014
Commission Expense	19,448	9,724	619	4,667	0	14,781
Toll Collection Expense	87,367	70,607	8,208	31,996	1,635	53,736
Uniform Expense	188,714	99,739	6,838	45,641	30,029	113,045
Business Insurance	5,245,450	2,509,375	309,977	2,002,270	0	3,243,180
Licenses & Inspections Expense	9,894	4,987	397	3,059	0	6,835
Advertising	60,396	20,066	302	5,071	0	55,325
Professional Services	1,674,672	899,841	129,383	616,877	22,114	1,035,682
State Police Bridge Security	7,136,882	3,653,696	557,902	3,343,027	0	3,793,855
EZP Equip/Traffic Counter Maint	1,468,000	744,598	97,746	585,803	0	882,197
General Contingency	500,000	250,005	18,369	31,171	0	468,829
EZPass Operating Expense	8,955,442	4,630,744	820,897	4,392,546	0	4,562,896
Total	\$81,832,478	\$40,358,861	\$5,952,509	\$35,338,337	\$669,417	\$45,824,724

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

ADMINISTRATION*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,707,723	2,173,497	\$440,358	\$2,195,913	\$0	\$2,511,810
Overtime Wages	4,931	2,840	40	1,718	0	3,213
Pension Contributions	1,492,551	688,885	100,492	622,792	0	869,759
FICA Contributions	360,518	166,397	33,756	168,054	0	192,465
Regular Employee Healthcare Benefits	1,547,821	753,238	99,683	647,137	0	900,684
Life Insurance Benefits	50,218	25,110	3,489	21,191	0	29,027
Unemployment Compensation Benefits	44,100	22,050	0	0	0	44,100
Utility Expense	129,700	54,002	3,455	54,970	0	74,730
Office Expense	208,920	129,275	12,001	56,553	27,645	124,722
Telecommunication Expense	132,633	61,358	9,730	63,065	0	69,568
Information Technology Expense	794,250	495,059	59,383	338,664	72,704	382,881
Professional Development/Meetings	136,097	88,380	1,369	47,447	0	88,650
Vehicle Maintenance Expense and Fuel	40,441	26,140	6,821	24,554	8,565	7,321
Operations Maintenance Expense	148,700	5,325	13,219	45,902	45,912	56,887
Commission Expense	19,448	9,724	619	4,667	0	14,781
Uniform Expense	6,000	2,727	0	110	0	5,890
Business Insurance	544,531	158,915	(49,825)	(156,539)	0	701,070
Advertising	60,396	20,066	302	5,071	0	55,325
Professional Services	1,229,672	677,336	96,060	499,159	0	730,513
General Contingency	500,000	250,005	18,369	31,171	0	468,829
OPERATING EXPENSE SUBTOTAL	\$12,158,651	\$5,810,332	\$849,323	\$4,671,600	\$154,826	\$7,332,225
ADM OPS ALLOCATION						
TES Allocation			10,438	62,939		
ADM OPS ALLOCATION SUBTOTAL			\$10,438	\$62,939		
TOTAL EXPENSES			\$859,760	\$4,734,539		

* Includes Executive, Human Resources, Accounting, EZPass, Purchasing, Information Technology, Community Affairs and Contract/Compliance.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

ADMINISTRATION - OPERATIONS*

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$3,383,419	1,518,726	\$265,904	\$1,429,828	\$0	\$1,953,592
Overtime Wages	24,100	15,527	305	7,457	0	16,643
Pension Contributions	1,442,901	665,951	96,436	599,452	0	843,448
FICA Contributions	353,562	163,608	28,205	160,349	0	193,213
Regular Employee Healthcare Benefits	1,503,506	752,129	105,188	700,622	0	802,884
Life Insurance Benefits	46,644	23,322	3,191	19,865	0	26,779
Office Expense	53,543	29,285	1,350	9,059	3,140	41,344
Telecommunication Expense	157,747	78,874	7,171	48,870	0	108,877
Professional Development/Meetings	337,586	173,210	6,923	24,605	16,324	296,657
Vehicle Maintenance Expense and Fuel	1,000	500	99	301	0	699
ESS Operating Maintenance Expense	1,480,000	740,000	95,987	610,986	0	869,014
Toll Collection Expense	265	132	0	42	0	222
Uniform Expense	21,208	10,604	1,786	4,858	7,573	8,776
Business Insurance	95,650	47,825	6,149	36,891	0	58,759
Professional Services	445,000	222,505	33,323	117,718	22,114	305,169
OPERATING EXPENSE SUBTOTAL	\$9,346,131	\$4,442,199	\$652,017	\$3,770,905	\$49,151	\$5,526,075
ADM OPS ALLOCATION						
TES Allocation			(78,927)	(475,926)		
Toll Operation Allocation			(51,701)	(374,122)		
Bridge Maint Allocation			(51,359)	(312,139)		
Maint/Toll Allocation			(19,260)	(116,853)		
PSBS Allocation			(299,865)	(1,851,083)		
ADM OPS ALLOCATION SUBTOTAL			(\$501,113)	(\$3,130,123)		
TOTAL EXPENSES			\$150,904	\$640,782		

* Includes Engineering, Training & Employee Safety, Maintenance/Toll Operation, Public Safety and Bridge Security.

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

SOUTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,399,132	2,071,821	\$309,446	\$1,880,504	\$0	\$2,518,627
Part-Time Employee Wages	74,012	33,175	7,992	37,766	0	36,246
Overtime Wages	85,882	58,094	9,092	94,445	0	(8,563)
Pension Contributions	1,400,221	660,242	82,125	510,265	0	889,956
FICA Contributions	348,765	165,794	24,747	152,522	0	196,243
Regular Employee Healthcare Benefits	2,143,888	1,079,905	149,661	964,198	0	1,179,690
Life Insurance Benefits	45,415	23,170	3,001	18,353	0	27,062
Utility Expense	278,828	171,376	13,311	134,945	16,939	126,945
Office Expense	20,276	11,999	2,571	8,531	2,525	9,219
Telecommunication Expense	184,815	118,646	15,606	72,360	0	112,455
Information Technology Expense	8,679	4,728	0	0	0	8,679
Professional Development/Meetings	8,593	3,579	0	1,531	0	7,062
Vehicle Maintenance Expense and Fuel	167,859	121,030	6,425	89,555	30,466	47,838
Operations Maintenance Expense	414,797	287,712	21,339	214,608	59,286	140,904
Toll Collection Expense	22,304	18,414	1,831	10,516	0	11,788
Uniform Expense	69,259	37,958	3,380	24,983	13,528	30,748
Business Insurance	1,709,888	854,944	131,494	788,967	0	920,921
Licenses & Inspections Expense	1,435	1,295	0	1,328	0	106
State Police Bridge Security	2,013,135	1,030,584	157,719	945,074	0	1,068,062
EZP Equipment/Traffic Counter Maint	508,027	259,227	33,632	202,998	0	305,029
EZPass Operating Expense	4,352,662	2,232,741	414,342	2,161,070	0	2,191,592
OPERATING EXPENSE SUBTOTAL	\$18,257,871	\$9,246,436	\$1,387,716	\$8,314,518	\$122,743	\$9,820,610
ADM OPS AIIOCATION						
TES Allocation			13,932	84,009		
Toll Operation Allocation			15,510	112,236		
Bridge Maint Allocation			12,840	78,035		
Maint/Toll Allocation			4,237	25,708		
PSBS Allocation			79,834	492,776		
ADM OPS AIIOCATION SUBTOTAL			\$126,354	\$792,764		
TOTAL EXPENSES			\$1,514,070	\$9,107,282		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

CENTRAL REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,269,619	1,963,717	\$294,605	\$1,743,882	\$0	\$2,525,737
Part-Time Employee Wages	167,100	83,550	10,520	64,903	0	102,197
Overtime Wages	92,135	59,355	3,591	46,218	0	45,917
Pension Contributions	1,361,740	628,502	95,720	594,999	0	766,740
FICA Contributions	346,457	159,903	23,412	140,870	0	205,587
Regular Employee Healthcare Benefits	2,143,888	1,072,653	153,115	963,526	0	1,180,363
Life Insurance Benefits	43,094	22,522	2,857	17,603	0	25,491
Utility Expense	263,884	163,295	15,733	134,116	4,627	125,141
Office Expense	10,538	7,503	242	2,883	1,477	6,177
Telecommunication Expense	458,131	266,650	37,539	197,233	17,524	243,374
Information Technology Expense	4,503	2,881	0	0	0	4,503
Professional Development/Meetings	15,098	6,422	0	853	0	14,245
Vehicle Maintenance Expense and Fuel	135,151	96,933	5,663	61,838	52,853	20,460
Operations Maintenance Expense	473,218	346,894	31,198	185,004	119,041	169,172
Toll Collection Expense	29,866	24,075	2,973	10,853	1,635	17,378
Uniform Expense	27,503	14,618	185	4,738	1,625	21,140
Business Insurance	1,119,636	559,818	85,779	514,676	0	604,959
Licenses & Inspections Expense	3,544	1,415	295	1,343	0	2,201
State Police Bridge Security	2,000,478	1,024,052	156,380	937,051	0	1,063,428
EZP Equipment/Traffic Counter Maint	428,613	218,007	28,342	176,522	0	252,091
EZPass Operating Expense	2,704,088	1,408,803	238,847	1,310,970	0	1,393,117
OPERATING EXPENSE SUBTOTAL	\$16,098,283	\$8,131,567	\$1,186,995	\$7,110,083	\$198,782	\$8,789,418
ADM OPS AIIOCATION						
TES Allocation			17,871	107,762		
Toll Operation Allocation			20,681	149,649		
Bridge Maint Allocation			15,408	93,642		
Maint/Toll Allocation			6,163	37,393		
PSBS Allocation			52,160	321,976		
ADM OPS AIIOCATION SUBTOTAL			\$112,283	\$710,421		
TOTAL EXPENSES			\$1,299,278	\$7,820,504		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

NORTHERN REGION TOLL BRIDGE

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$4,305,955	1,981,915	\$280,461	\$1,767,356	\$0	\$2,538,599
Part-Time Employee Wages	138,049	66,873	17,347	78,910	0	59,140
Overtime Wages	140,823	104,005	8,025	92,413	0	48,411
Pension Contributions	1,388,284	640,754	97,153	603,905	0	784,379
FICA Contributions	350,739	161,879	23,184	147,116	0	203,623
Regular Employee Healthcare Benefits	2,143,888	1,077,620	152,768	963,681	0	1,180,208
Life Insurance Benefits	43,720	21,860	2,953	17,805	0	25,915
Utility Expense	163,269	103,078	10,450	93,079	10,067	60,122
Office Expense	10,273	8,713	441	3,192	2,685	4,396
Telecommunication Expense	371,985	185,992	32,624	161,767	0	210,217
Information Technology Expense	6,262	3,068	0	0	0	6,262
Professional Development/Meetings	8,647	5,129	0	234	0	8,413
Vehicle Maintenance Expense and Fuel	129,037	100,778	7,131	57,345	32,028	39,664
Operations Maintenance Expense	355,423	263,627	19,980	175,598	78,711	101,114
Toll Collection Expense	34,933	27,985	3,405	10,585	0	24,348
Uniform Expense	28,870	15,548	125	6,090	196	22,585
Business Insurance	1,064,567	532,283	81,555	489,327	0	575,239
Licenses & Inspections Expense	2,420	986	102	388	0	2,032
State Police Bridge Security	1,318,898	675,450	103,100	617,791	0	701,106
EZP Equipment/Traffic Counter Maint	508,027	258,225	33,629	192,997	0	315,030
EZPass Operating Expense	1,898,692	989,200	167,708	920,506	0	978,186
OPERATING EXPENSE SUBTOTAL	\$14,412,762	\$7,224,970	\$1,042,139	\$6,400,086	\$123,687	\$7,888,989
ADM OPS AIIOICATION						
TES Allocation			18,107	109,185		
Toll Operation Allocation			15,510	112,236		
Bridge Maint Allocation			12,326	74,913		
Maint/Toll Allocation			4,623	28,045		
PSBS Allocation			78,240	482,964		
ADM OPS AIIOICATION SUBTOTAL			\$128,806	\$807,344		
TOTAL EXPENSES			\$1,170,946	\$7,207,429		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

SOUTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,017,777	883,468	\$151,121	\$921,461	\$0	\$1,096,315
Part-Time Employee Wages	24,389	12,195	1,680	2,100	0	22,289
Overtime Wages	51,551	34,867	8,517	33,567	0	17,984
Pension Contributions	646,044	282,489	44,030	273,693	0	372,351
FICA Contributions	159,404	69,728	12,239	72,597	0	86,808
Regular Employee Healthcare Benefits	1,141,551	533,703	81,218	513,527	0	628,024
Life Insurance Benefits	21,095	9,996	1,615	9,743	0	11,352
Utility Expense	134,957	67,181	1,328	14,997	0	119,961
Telecommunication Expense	69,323	34,661	5,685	31,390	0	37,933
Professional Development/Meetings	3,825	1,913	0	0	0	3,825
Vehicle Maintenance Expense and Fuel	33,384	17,709	0	0	0	33,384
Operations Maintenance Expense	160,019	92,743	5,259	18,414	1,448	140,157
Uniform Expense	19,230	10,083	0	1,460	5,189	12,581
Business Insurance	414,335	207,168	32,016	192,096	0	222,239
Licenses & Inspections Expense	870	624	0	0	0	870
State Police Bridge Security	1,134,220	580,558	88,316	529,201	0	605,019
EZP Equipment/Traffic Counter Maint	11,667	4,570	1,073	6,649	0	5,018
OPERATING EXPENSE SUBTOTAL	\$6,043,642	\$2,843,654	\$434,097	\$2,620,895	\$6,636	\$3,416,111
ADM OPS ALLOCATION						
TES Allocation			9,294	56,043		
Bridge Maint Allocation			5,136	31,214		
Maint/Toll Allocation			2,119	12,854		
PSBS Allocation			47,630	294,050		
ADM OPS ALLOCATION SUBTOTAL			\$64,179	\$394,160		
TOTAL EXPENSES			\$498,276	\$3,015,055		

Delaware River Joint Toll Bridge Commission
Budget vs Actual
For the Six Months Ending June 30, 2022

NORTHERN DIVISION TOLL SUPPORTED BRIDGES

	Annual Budget 2022	YTD Budget 2022	Expended For The Month	Expended Year To Date	Encumbered	Remaining Annual Budget
OPERATING EXPENSE						
Regular Employee Salaries	\$2,154,295	991,318	\$151,880	\$964,937	\$0	\$1,189,358
Part-Time Employee Wages	16,655	8,328	0	0	0	16,655
Overtime Wages	50,575	32,659	9,703	30,726	0	19,849
Pension Contributions	688,360	316,515	47,608	295,456	0	392,904
FICA Contributions	169,947	78,139	12,239	75,327	0	94,620
Regular Employee Healthcare Benefits	1,113,708	554,371	79,248	498,361	0	615,347
Life Insurance Benefits	21,815	10,860	1,529	9,432	0	12,383
Utility Expense	40,963	20,488	1,780	13,295	0	27,668
Office Expense	1,235	618	145	264	0	971
Telecommunication Expense	190,932	95,466	13,629	83,223	0	107,710
Professional Development/Meetings	2,247	1,124	0	0	0	2,247
Vehicle Maintenance Expense and Fuel	7,191	3,596	0	2,900	0	4,292
Operations Maintenance Expense	60,284	41,312	4,832	15,530	11,674	33,081
Uniform Expense	16,644	8,200	1,363	3,402	1,918	11,324
Business Insurance	296,843	148,421	22,809	136,851	0	159,992
Licenses & Inspections Expense	1,625	667	0	0	0	1,625
State Police Bridge Security	670,151	343,053	52,387	313,910	0	356,241
EZP Equipment/Traffic Counter Maint	11,667	4,570	1,071	6,637	0	5,030
OPERATING EXPENSE SUBTOTAL	\$5,515,138	\$2,659,703	\$400,222	\$2,450,251	\$13,592	\$3,051,295
ADM OPS ALLOCATION						
TES Allocation			9,285	55,988		
Bridge Maint Allocation			5,649	34,335		
Maint/Toll Allocation			2,119	12,854		
PSBS Allocation			42,000	259,317		
ADM OPS ALLOCATION SUBTOTAL			\$59,054	\$362,495		
TOTAL EXPENSES			\$459,275	\$2,812,746		

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION SYSTEM
STATEMENT OF REVENUE AND EXPENSES FOR THE SIX MONTHS ENDED JUNE 30, 2022

	Southern Toll Bridges	Central Toll Bridges	Northern Toll Bridges	Toll Bridges Subtotal	Southern Region TSB	Northern Region TSB	TSB Subtotal	Administration Operation	Administration Administrative	ADM Subtotal	TOTAL 2022	TOTAL 2021
TOLL REVENUE												
Net Toll Revenue	20,875,783	46,386,523	23,746,353	91,008,658	-	-	-	-	-	-	91,008,658	78,977,098
EZPass Fee	242,522	554,464	278,770	1,075,755	-	-	-	-	-	-	1,075,755	993,420
Net Violation Fee Income	1,570,523	1,459,679	959,189	3,989,390	-	-	-	-	-	-	3,989,390	3,438,524
REVENUE FROM TOLL	\$ 22,688,828	\$ 48,400,665	\$ 24,984,311	\$ 96,073,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,073,804	\$ 83,409,042
OPERATING EXPENSE												
Regular Employee Salaries	1,880,504	1,743,882	1,767,356	5,391,743	921,461	964,937	1,886,398	1,429,828	2,195,913	3,625,741	10,903,882	10,682,626
Part-Time Employee Wages	37,766	64,903	78,910	181,579	2,100	-	2,100	-	-	-	183,679	81,889
Summer Employee Wages	-	-	-	-	-	-	-	-	-	-	-	-
Overtime Wages	94,445	46,218	92,413	233,075	33,567	30,726	64,293	7,457	1,718	9,176	306,543	254,541
Pension Contributions	510,265	594,999	603,905	1,709,170	273,693	295,456	569,149	599,452	622,792	1,222,245	3,500,564	3,436,340
FICA Contributions	152,522	140,870	147,116	440,508	72,597	75,327	147,923	160,349	168,054	328,402	916,834	893,251
Regular Employee Healthcare Benefits	964,198	963,526	963,681	2,891,404	513,527	498,361	1,011,888	700,622	647,137	1,347,759	5,251,052	4,569,080
Life Insurance Benefits	18,353	17,603	17,805	53,761	9,743	9,432	19,175	19,865	21,191	41,056	113,992	110,609
Unemployment Compensation Benefits	-	-	-	-	-	-	-	-	-	-	-	8,654
Utility Expense	134,945	134,116	93,079	362,140	14,997	13,295	28,292	-	54,970	54,970	445,402	370,255
Office Expense	8,531	2,883	3,192	14,607	-	264	264	9,059	56,553	65,611	80,482	82,387
Telecommunication Expense	72,360	197,233	161,767	431,361	31,390	83,223	114,613	48,870	63,065	111,936	657,909	691,278
Information Technology Expense	-	-	-	-	-	-	-	-	338,664	338,664	338,664	306,301
Professional Development/Meetings	1,531	853	234	2,618	-	-	-	24,605	47,447	72,052	74,670	55,845
Vehicle Maintenance Expense and Fuel	89,555	61,838	57,345	208,738	-	2,900	2,900	301	24,554	24,856	236,493	186,882
Operations Maintenance Expense	214,608	185,004	175,598	575,210	18,414	15,530	33,944	-	45,902	45,902	655,056	622,685
ESS Operating Maintenance Expense	-	-	-	-	-	-	-	610,986	-	610,986	610,986	446,518
Commission Expense	-	-	-	-	-	-	-	-	4,667	4,667	4,667	2,984
Toll Collection Expense	10,516	10,853	10,585	31,954	-	-	-	42	-	42	31,996	35,432
Uniform Expense	24,983	4,738	6,090	35,811	1,460	3,402	4,862	4,858	110	4,968	45,641	53,942
Business Insurance	788,967	514,676	489,327	1,792,971	192,096	136,851	328,947	36,891	(156,539)	(119,648)	2,002,270	2,158,709
Licenses & Inspections Expense	1,328	1,343	388	3,059	-	-	-	-	-	-	3,059	4,292
Advertising	-	-	-	-	-	-	-	-	5,071	5,071	5,071	8,762
Professional Services	-	-	-	-	-	-	-	117,718	499,159	616,877	616,877	558,524
State Police Bridge Security	945,074	937,051	617,791	2,499,916	529,201	313,910	843,111	-	-	-	3,343,027	3,151,688
EZP Equip/Traffic Counter Maint	202,998	176,522	192,997	572,517	6,649	6,637	13,286	-	-	-	585,803	570,315
General Contingency	-	-	-	-	-	-	-	-	31,171	31,171	31,171	1,000
EZPass Operating Expense	2,161,070	1,310,970	920,506	4,392,546	-	-	-	-	-	-	4,392,546	3,818,519
TOTAL OP., MAINT., & ADM	\$ 8,314,518	\$ 7,110,083	\$ 6,400,086	\$ 21,824,686	\$ 2,620,895	\$ 2,450,251	\$ 5,071,146	\$ 3,770,905	\$ 4,671,600	\$ 8,442,505	\$ 35,338,337	\$ 33,163,308
ADM OPS ALLOCATION												
TES Allocation	84,009	107,762	109,185	300,956	56,043	55,988	112,031	(475,926)	62,939	(412,987)	-	-
Toll Ops Allocation	112,236	149,649	112,236	374,122	-	-	-	(374,122)	-	(374,122)	-	-
Bridge Maint Allocation	78,035	93,642	74,913	246,590	31,214	34,335	65,549	(312,139)	-	(312,139)	-	-
Maint/Toll Allocation	25,708	37,393	28,045	91,145	12,854	12,854	25,708	(116,853)	-	(116,853)	-	-
PSBS Allocation	492,776	321,976	482,964	1,297,716	294,050	259,317	553,367	(1,851,083)	-	(1,851,083)	-	-
TOTAL ADM OPS ALLOCATION	\$ 792,764	\$ 710,421	\$ 807,344	\$ 2,310,530	\$ 394,160	\$ 362,495	\$ 756,655	\$(3,130,123)	\$ 62,939	\$(3,067,184)	\$ -	\$ -
OTHER OPERATING INC/EXP												
Other Operating Income	-	-	-	-	-	-	-	-	306,220	306,220	306,220	305,326
TOTAL OTHER OP INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,220	\$ 306,220	\$ 306,220	\$ 305,326
NET OPERATING INC	\$ 13,581,546	\$ 40,580,161	\$ 17,776,881	\$ 71,938,588	\$(3,015,055)	\$(2,812,746)	\$(5,827,801)	\$(640,782)	\$(4,428,319)	\$(5,069,101)	\$ 61,041,686	\$ 50,551,060
NON-OPERATING REV/EXP												
Interest Revenue & Unrealized Gain/Loss											(3,758,051)	283,006
Other Non-Operating Revenue											-	40,400
Interest Expense											(13,764,681)	(14,027,159)
Depreciation Expense											(12,831,213)	(12,765,017)
TOTAL NON-OPS REV/EXP											\$(30,353,945)	\$(26,468,771)
CHANGE IN NET ASSETS											\$ 30,687,742	\$ 24,082,290

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

ADMINISTRATION

The following Pages reflect the reports on those items assigned to the Administration Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

PURCHASING REPORT INDEX

MONTH OF JUNE 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Purchasing	Monthly Purchasing Report Covering the Month of JUNE 2022	1-4

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

MONTHLY PURCHASING REPORT

Month of June 2022

This report itemizes all orders for purchases made for the month of June 2022, showing the divisions chargeable for the expense and the source of authority for issuance of the Purchase Order. This authority is broken into three categories:

- (1) By authority of the Commission
- (2) By authority of the Executive Director or his designate
- (3) By authority of the Director

The purchasing activities for the month of June 2022, culminated in the preparation and placement of 44 purchase orders in the total amount of \$960,884.42. For four (4) of these purchases, 13 price inquiries were sent out for an average of 3.25 inquiries per Order ($13/4=3.25$).

Procurements of over \$5,000.00 during the period of June 2022 are shown below:

- One (1) Purchase Order was issued, in the total amount of \$207,965.90 for a John Deere tractor;
- One (1) Purchase Order was issued, in the total amount of \$189,056.57 for a cone truck with attenuator;
- One (1) Purchase Order was issued, in the total amount of \$136,223.57 for a backhoe loader;
- One (1) Purchase Order was let, in the total amount of \$134,957.00 for a compact wheel loader;
- Two (2) Purchase Orders were issued, in the total amount of \$115,732.07 for crash attenuators for TM, SF and NHL facilities.

In addition to the practices employed incidental to purchase of materials, etc., from vendors on a direct basis, the Commission also purchases via direct utilization of the purchasing processes of the State of New Jersey, the Commonwealth of Pennsylvania and other joint purchasing arrangements.

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220349	EASTERN TIME, INC.	FIRE ALARM REPAIR	I78			385.00	
20220350	JOHN DEERE COMPANY CAPITAL RESERVE	JOHN DEERE TRACTOR MODEL 6120M	I78	PA 4400020085	207,965.90		
20220351	JOHN DEERE COMPANY CAPITAL RESERVE	ZERO TURN MOWERS	PC	PA 4400020085	28,549.94		
20220352	JOHN DEERE COMPANY CAPITAL RESERVE	JOHN DEERE GATOR	MM	PA 4400020085	23,813.54		
20220353	TRAMMEL TESTINGS, INC.	UNDERGROUND FUEL TANK INSPECTI	MULTI			6,420.00	
20220354	FIBER OPTIC MARKETPLACE,LLC	ESS - FIBER OPTIC TRAINING CLAS	ESS			3,500.00	
20220355	ALLEGRA	PRINTED BUSINESS ENVELOPES	AB SF			783.82	
20220356	J.W. KENNEDY & SON	CYLINDER LEASE RENTAL	AB SF			120.00	
20220357	NEW JERSEY ANALYTICAL LABORATORIES	BOILER WATER TREATMENT SERVICE	NHL			235.00	
20220358	HILLTOP SALES & SERVICE, INC.	LAWN MAINT EQUIPMENT/ACCESSY	EP			1,764.76	
20220359	OFFICE BASICS	JANITORIAL SUPPLIES	EP	COSTARS 5		5,725.36	
20220360	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT SERVICE	I78			593.10	
20220361	OFFICE BASICS	JANITORIAL SUPPLIES NHL	NHL	COSTARS 5		8,046.36	
20220362	PLASTERER EQUIPMENT CO INC CAPITAL RESERVE	BACKHOE LOADER	MM	PA 4400020085	136,223.57		
20220363	TRAFFIX DEVICES INC. CAPITAL RESERVE	CRASH ATTENUATORS	TM	PA 4400019970	75,821.38		
20220364	TRAFFIX DEVICES INC. CAPITAL RESERVE	CRASH ATTENUATOR	NHL	PA 4400019970	37,910.69		
20220365	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	3426-12-17	1,800.00		
20220366	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	EP	3426-12-17	28,500.00		
20220367	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	EP	3426-12-17	17,500.00		

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220368	MEIER SUPPLY COMPANY	HONEYWELL ACTUATOR: HEAT / AI	DWG			516.49	
20220369	SCHINDLER ELEVATOR CORPORATION	ELEVATOR REPAIR BM/AET	AB SF			741.39	
20220370	HOOVER TRUCK CENTER	TRUCK REPAIR / PARTS	TM	NJ T-2085		3,631.37	
20220371	ALLSTATE SEPTIC SYSTEMS	SEPTIC PUMPING SERVICE	I78			270.00	
20220372	CAMPBELL SUPPLY COMPANY OF SUSSEX COUNTY	OIL PAN	EP			417.69	
20220373	NIELSEN FORD	2013 FORD ESCAPE REPAIR (M-M)	MM			1,725.90	
20220374	SCHNEIDER ELECTRIC BUILDING AMERICAS, INC. CAPITAL RESERVE	ESS: EASTON PHILLIPSBURG CAME	ESS	4032-09-18	9,900.00		
20220375	BINSKY SERVICE	AC SPLIT UNIT REPAIR	MM			596.00	
20220376	AMAZON CAPITAL SERVICES	COUNTERFEIT DETECTORS	NHL			1,969.10	
20220377	CUMMINS-ALLISON CORPORATION	BANKING EQUIPMENT REPAIRS	TM			414.00	
20220378	KARLS AUTO GLASS	TOLL BOOTH SAFETY GLASS REPLAC	I78			308.00	
20220379	KARLS AUTO GLASS	TOLL BOOTH SAFETY GLASS REPLAC	I78			308.00	
20220380	OFFICE BASICS	JANITORIAL SUPPLIES S/F	AB SF	COSTARS 5		2,570.13	
20220381	AMERICAN TEST CENTER	BUCKET TRUCKS-TEST/INSPECTIONS	DWG			1,365.00	
20220382	PMG SM PA LLC	2022 WELCOME CTR TRAFFIC MARKI	I78	COSTARS 29		1,490.50	
20220383	NIELSEN FORD	FUEL INJECTION CONTROL MODULE	MM			1,081.26	
20220384	GRAINGER	AC UNIT	EP	NJ M-0002		860.49	
20220385	J. FLETCHER CREAMER & SONS , INC	GUIDE RAIL REPAIR/REPLACE	I78	3426-12-18	12,500.00		
20220386	FOLEY INC CAPITAL RESERVE	COMPACT WHEEL LOADER	TM	PA 4400019935	134,957.00		
20220387	MCCLOSKEY MECHANICAL	HVAC PREVENTATIVE MAINTENANCE	TM			440.00	

**DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
REPORT OF PURCHASING ACTIVITIES**

June 2022

PO Number	Vendor Name	General Description	Req Dept	Contract/Resolution/ Comment	** BY AUTHORITY OF **		
					Commission	Director of Purchasing	Director
20220388	MCCLOSKEY MECHANICAL	HVAC PREVENTATIVE MAINTENANCE	TM			1,478.05	
20220389	MCCLOSKEY MECHANICAL	HVAC PREVENTATIVE MAINTENANCE	TM			1,843.06	
20220390	TRANSTECK, INC CAPITAL RESERVE	CONE TRUCK WITH ATTENUATOR	TM	COSTARS 25	189,056.57		
20220391	STARR UNIFORM	CLOTHING: PSBS UNIFORM	PSBS	COSTARS 12		6,336.00	
20220392	SCIENTIFIC WATER CONDITIONING CO., INC.	WATER TOWER CLEANING	AB SF	PA 4400019230		450.00	
Purchase Order Count: 44				AUTHORITY TOTALS:	\$904,498.59	\$56,385.83	\$0.00
				GRAND TOTAL:	\$960,884.42		

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
E-ZPass CSC/VPC Operations Report	E-ZPass CSC/VPC Operations Report June 2022	1-4

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2022

E-ZPass Account and Transponder Information as reported by Conduent State and Local Solutions, Inc. (CSC/VPC Provider)

Total Number of Migrated DRJTBC and NJ CSC E-ZPass Accounts

Migrated Business Accounts	Migrated Private Accounts	Total Number of Migrated Accounts	Total Number of NJ CSC Active Accounts
1,654	77,339	78,993	3,579,590

Total Number of Migrated DRJTBC (029) Transponders and NJ CSC E-ZPass Transponders

Migrated Business Account Transponders	Migrated Private Account Transponders	Total Number of Migrated Transponders	Total Number of NJ CSC Active Transponders
9,228	131,323	140,551	6,214,616

The Commission will be able to identify 78,993 migrated accounts through a prefix account number (60000). This number will precede the 4-digit account assigned to these accounts. The prefix number was provided in order for the Commission to identify all migrated E-ZPass accounts.

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2022

E-ZPass Department Call Activity	Total Calls for June
Account Modification Requests	56
Violation Notification Inquires	61
SFB Inquiries (commuter discount/toll by plate)	46
<i>General Commission Inquiries</i>	
Calls referred to Other Departments (H.R., Eng., ESS)	17
<i>Web-Inquiries</i>	
Account Updates	42
Violations	50
Disputes	51
TOTAL NUMBER OF CALLS	323

E-ZPass account modification requests and violation inquiries represent an increase in calls for June.

SCUDDER FALLS BRIDGE	TOLL-BY-PLATE BILLS AND VIOLATION NOTICES MAILED IN JUNE
TOLL BILL A	24,102
TOLL BILL B	9,863
LEVEL 1 VIOLATIONS	9,041
LEVEL 2 VIOLATIONS	7,199

**E-ZPASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2022**

CSC/VPC Post-Migration Collection Update:

As a result of post-migration collection efforts from May 2014 – June 2022, New Jersey E-ZPass reports \$10,435,119.26 collected in tolls and \$36,682,104.86 collected in fees.

Collection Account Updates:

CRST Lincoln Sales - August Settlement: DRJTBC received payment in the amount of \$43,188.15 for violation transactions from February 2016 through July 2019. The full outstanding toll in the amount of \$14,428.15 was paid. Conduent receives a percentage share of the administrative fee. Therefore, DRJTBC received payment for the fees in the amount of \$19,185.00. Commission counsel filed a civil complaint for the outstanding amount. General Counsel for CRST International, Inc. and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment for the entire outstanding amount.

Transcom - August Settlement: DRJTBC received payment in the amount of \$5,000.00 representing outstanding tolls from April 2014-October 2018. Commission counsel filed a civil complaint for the outstanding amount. Counsel for Transcom and Commission counsel representing Florio Perucci Steinhardt & Capelli negotiated payment.

TMT Trucking: On 12/19/19, DRJTBC was awarded \$40,000.00 during an arbitration hearing. The defendant as well as the Commission has 30 days to appeal the verdict. The Commission nor the defendant has appealed the verdict. The current outstanding amount owed to the Commission in tolls is \$19,584.00 and \$31,290.00 in fees.

Jhonatan Trucking: Arbitration awarded to the Commission in the amount of \$75,015.50 for outstanding tolls and fees.

Sakoutis Transport LLC: Settlement complete. Check has been received and processed for \$13,250.00.

**E-Z PASS REPORT
CUSTOMER SERVICE CENTER/VIOLATIONS PROCESSING CENTER (CSC/VPC)
OPERATIONS REPORT FOR THE E-ZPASS SYSTEM
JUNE 2022**

Violation Camera Monitoring:

The E-ZPass Department in tandem with TransCore's Field Service Technicians (FSTs) monitor vehicle license plate images in the Southern, Central and Northern Regions through the Commission's Violation Enforcement System (VES).

**IAG, New Jersey Turnpike Authority (NJTA) and Electronic Toll Collection System (ETC)
Meetings and Workshops**

Continue to represent the Commission at the following committees, meetings and workshops:

1. IAG Reciprocity Committee
2. IAG Public Relations & Marketing Committee
3. IAG Legal Committee
4. IAG Rental/Fleet Car Subgroup Committee
5. New Jersey Turnpike Authority Project Status Meetings
6. New Jersey Customer Service Center Requirements Meetings

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
ETC PROGRAM	Electronic Toll Collection Program Report	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

ELECTRONIC TOLL COLLECTION PROGRAM
MONTH OF JUNE 2022

The following items were recently initiated, accomplished or performed during the above noted month:

Activities for the In-Lane Toll System

1. TransCore submitted the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration at the Scudder Falls Toll Bridge. The document is being reviewed by Commission Staff.
2. TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.
3. TransCore replaced failed roadway loops at the Trenton-Morrisville Toll Bridge, Lane 1.
4. Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

Activities for the E-ZPass Customer Service Center/Violation Processing Center

1. The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center.

General Electronic Toll Collection Program Activities

1. Mr. Straccioli participated in the IAG E-ZPass Executive Management Committee meeting and Policy Committee meetings. At the August 2021 IAG EMC Meeting, Mr. Straccioli was elected by the members to serve as Vice Chair to the EMC.
2. Mr. Straccioli is participating in the Non-toll Business Opportunity Task Force and Protocol Planning Working Group.
3. Mr. Straccioli is serving on IAG's Next Generation Equipment Procurement Committee. Vendors are working to provide document for their equipment certification.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

4. Mr. Stracciolini is serving on the International Bridge, Tunnel & Turnpike Association's (IBTTA) 2022 Emerging Technologies & Engineering and Construction Task Forces. He is also serving on the Annual Meeting Planning Group.
5. Mr. Stracciolini prepared a request for proposals (RFP) for the IAG to issue for their procurement of an IAG Service Corporation Task Order Assignment Consultant. The RFP is being reviewed by the Procurement Committee and once comments are received, Mr. Stracciolini will revise the document as necessary to address the comments and prepare it for release by the IAG.

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

CONTRACT COMPLIANCE REPORT INDEX
Month of June 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Contract Compliance Program Operations Report	Operations Report June 2022	1-16

**Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022**

**Delaware River Joint Toll Bridge Commission
Month of June 2022**

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Delaware River Joint Toll Bridge Commission
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IBE PROGRAM OVERVIEW

The Delaware River Joint Toll Bridge Commission (Commission) established an IBE Program (MBE/WBE/SBE/DBE/DsBE/VBE) with a target of 25% for all Professional Services and Construction Contracts awarded by the Commission effective July 1, 2014. To date, the Commission has awarded **(73)** contracts with the IBE Program requirements. Currently, there are **(36) active** projects and **(37) completed** projects.

IBE Program Requirements

The Commission began using Elation Systems effective January 2017, as the online system for Payment Verification and Certified Payroll Reporting (CPR). All contracts awarded by the Commission to a Prime Consultant/Prime Contractor and their Subconsultants and Subcontractors use this service free of charge. Online training is available to vendors on how to use Elation Systems. The Contract Compliance Department and Elation Support Staff are available to assist all users.

The Contract Compliance Department (CCD) monitors, posts and reports data in regards to all payments. The CCD also reviews all Certified Payrolls submitted into Elation Systems.

The following are all mandatory requirements:

Company On-Line Registration:

- i. All Primes must register their company and activate an account in Elation Systems; *and*
- ii. All Primes must also ensure that all Subconsultants and Subcontractors register their company and activate an account in Elation Systems.

Payment Verification:

- i. Prime Contractors must post all payments to their Subconsultants and/or Subcontractors in Elation Systems; *and*
- ii. Prime Contractors and their Subconsultants and/or Subcontractors must confirm all payments received in Elation Systems.

Certified Payroll Reporting:

- i. All Prime Contractors are responsible for assigning someone from their staff with the responsibility to review, approve, and upload their CPR(s) on a weekly basis into Elation Systems; *and*
- ii. All Prime Contractors must also ensure that their Subcontractors upload their CPR(s) on a weekly basis into Elation Systems.

Prime Consultants / Contractors IBE Target performance will be displayed / available on the Commission's public website.

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

Contract Compliance Department
Compliance IBE Scores Overview

The Commission through its Contract Compliance Department has instituted a Compliance Score Ranking that will be included in the Monthly Contract Compliance Report for all Professional Services and Construction Projects.

The Compliance Score Ranking is an ongoing summary of data presented on Active and Completed contracts, which includes the tracking of payments from Prime Consultants and Contractors to IBE Subconsultants and Subcontractors, and the Prime Contractors Workforce Utilization. The Scores will illustrate the progress and participation to meet the Targets by Prime Consultants and Contractors as part of the IBE program.

The complete and timely reporting of payments and certified payrolls to the Elation Systems by the Prime Consultants and Prime Contractors, and their Subconsultants and Subcontractors, will assist the Prime Consultant and Prime Contractor in tracking the data to meet their targets.

Accordingly, each Prime will also be given a final grade at the completion of each project. Additionally, the data will be uploaded onto the Commission's public website on a monthly basis. ***The Score(s) are factored using the following criteria:***

IBE PAYMENTS

The payments by the Prime Consultant / Contractor to each of their IBE Subconsultants / Subcontractors will be calculated based on the criteria set by the Commission's 25% IBE Target.

WORKFORCE UTILIZATION

Workforce utilization contains 2 levels of scoring and documents the hourly employee utilization by workforce type, ethnicity and gender.

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & a above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

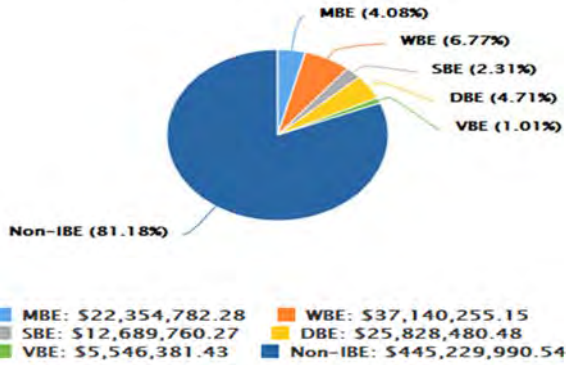
Delaware River Joint Toll Bridge Commission

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Professional Services and Construction Contractors 25% IBE Target Status

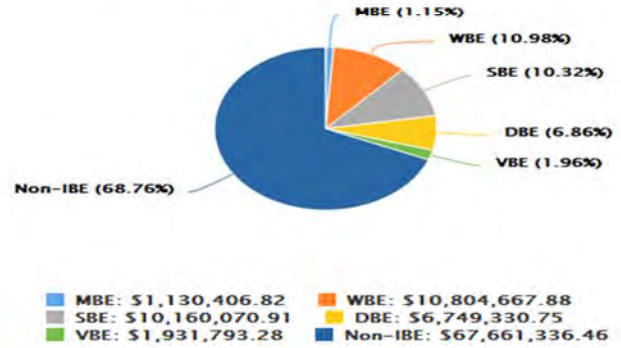
ACTIVE PROJECTS

Current IBE Status: 18.82%
Total Payments to Prime: \$548,450,138.66
Total Payments to IBEs: \$103,220,148.12



COMPLETED PROJECTS

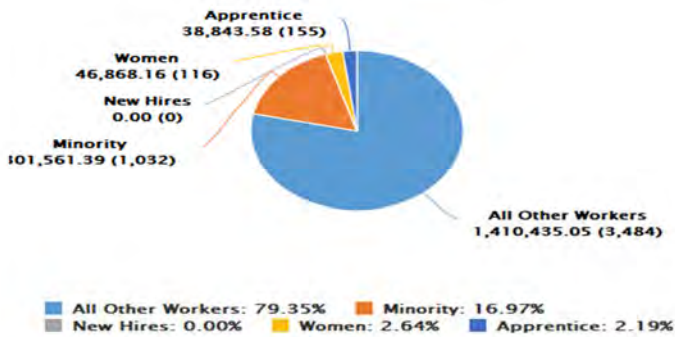
Final IBE Status: 31.24%
Total Prime Awarded Contract Values: \$99,546,718.41
Total Payments to Prime: \$98,403,315.13
Total Payments to IBEs: \$30,741,978.67



Prime Contractor(s) & Subcontractor(s) Workforce Utilization Categories By Hours, Workers & Ethnicity

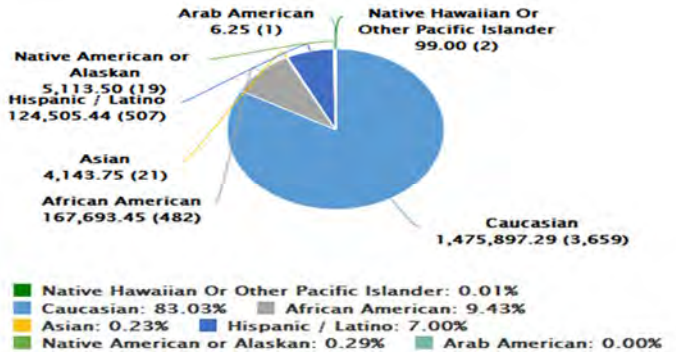
Workers Categories

Hours, Percentages and Workers
Total Hours Worked: 1,777,458.68



Ethnicity Categories

Hours, Percentages and Workers
Total Number of Workers: 4,691



(Percentage is based on work hours)

(Percentage is based on work hours)

Active Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 637,237,805.89	\$ 637,237,805.89	\$ 548,450,138.66	18.82%	C
Professional Services Projects Totals	\$ 103,451,608.94	\$ 85,461,942.16	\$ 22,336,353.21	26.14%	B

Completed Professional Services Projects Payments Detail Report	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.97%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$462,988,196.50	\$80,883,794.91	17.47%	C	3,373	1,561,513.81	1,293,604.43	267,909.38	43,924.41	B	82.84%	17.16%	2.81%	A

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Active Professional Services Projects Payments Detail Report From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$637,237,805.89	\$637,237,805.89	\$548,450,138.66	18.82%	C
Professional Services Projects Totals	\$103,451,608.94	\$ 85,461,942.16	\$ 22,336,353.21	26.14%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Gannett Fleming Inc.		C-519A GANNETT - Southern Operations & Maintenance Facilities Improvements	\$ 4,848,884.54	\$ 4,220,881.66	\$ 1,058,651.65	25.08%	B
2	Greenman-Pedersen, Inc.		C-590A PROFESSIONAL ENGINEERING SERVICES _ Northampton Street TSB Rehabilitation Design - Cap. Project 1043A	\$ 1,420,768.65	\$ 1,168,393.53	\$ 487,398.90	41.72%	A
3	Michael Baker International, Inc.		C-660A BAKER - SFB Replacement Project Final Design Services	\$ 33,626,658.74	\$ 33,274,790.32	\$ 6,729,394.64	20.22%	C+
4	McCormick Taylor, Inc.		C-662A MCCORMICK - SFB Replacement Public Involvement Services	\$ 1,800,016.87	\$ 1,517,562.80	\$ 382,985.84	25.24%	B
5	French & Parrello Associates (IBE Prime)	VBE	C-696B FRENCH - TOA / Engineering Services - NJ Assignment	\$ 500,000.00	\$ 139,135.60	\$ 139,135.60	100.00%	A+
6	Rummel, Klepper and Kahl, LLP		C-701A RK&K - TOA / Engineering Services for Electronic Toll Collection Systems	\$ 500,000.00	\$ 461,812.98	\$ 91,464.15	19.81%	C
7	IH Engineers, P.C. (IBE Prime)	MBE	C-702B IH ENGS (IBE)- STRUCTURAL / CIVIL TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 1,000,000.00	\$ 863,109.07	\$ 863,109.07	100.00%	A+
8	Urban Engineers, Inc.		C-703A URBAN - TOA / Construction Management Services for PA Assignment	\$ 500,000.00	\$ 445,990.62	\$ 89,676.75	20.11%	C+
9	Pennoni Associates Inc		C-715A PENNONI ASSOCIATES INC -Structural/Civil Task Order Agreement - PA Assignment	\$ 1,000,000.00	\$ 826,516.45	\$ 198,308.65	23.99%	C+
10	Johnson, Mirmiran and Thompson, Inc.		C-716A JMT (JOHNSON, MIRMIAN & THOMPSON) - Facilities Task Order Assignment	\$ 500,000.00	\$ 258,055.70	\$ 48,594.97	18.83%	C
11	The Gordian Group, Inc.		C-727A THE GORDIAN GROUP, INC.- JOB ORDER CONTRACTING PROGRAM MANAGER CONSULTANT	\$ 650,000.00	\$ 318,834.14	\$ -	0.00%	F
12	Rummel, Klepper and Kahl, LLP		C-728A RUMMEL, KLEPPER & KAHL - ELECTRONIC TOLL COLLECTION / TOLLING TASK ORDER ASSIGNMENT CONSULTANT - PA AGREEMENT	\$ 500,000.00	\$ 257,647.91	\$ 8,510.46	3.30%	F
13	French & Parrello Associates (IBE Prime)	VBE	C-729A FRENCH & PARRELLO ASSOCIATES - FACILITIES TASK ORDER AGREEMENT - NJ ASSIGNMENT	\$ 500,000.00	\$ 35,664.60	\$ 35,664.60	100.00%	A+
14	Arora and Associates, P.C. (IBE Prime)	MBE	C-732A ARORA AND ASSOCIATES, PC.- (IBE) - Structural Civil TOA - NJ Assignment	\$ 1,000,000.00	\$ 683,028.29	\$ 683,028.29	100.00%	A+
15	KS Engineers, P.C. (IBE Prime)	MBE	C-733A KS ENGINEERS, P.C. - CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES	\$ 500,000.00	\$ 459,522.55	\$ 459,522.55	100.00%	A+
16	WSP/PARSONS BRINCKERHOFF, INC.		C-750A WSP - USA - STRUCTURAL / CIVIL TASK ORDER AGREEMENT (TOA)	\$ 1,000,000.00	\$ 316,806.48	\$ -	0.00%	F
17	Traffic Planning and Design, Inc. (IBE Prime)	SBE	C-751A TRAFFIC PLANNING AND DESIGN, INC - Professional Eng. Services Construction Inspection Services TOA	\$ 500,000.00	\$ 125,811.02	\$ 125,811.02	100.00%	A+
18	Naik Consulting Group, P.C. (IBE Prime)	OBE, MBE, SBE	C-759A NAIK CONSULTING GROUP, PC (SBE) - STRUCTURAL / CIVIL TASK ORDER AGREEMENT	\$ 1,000,000.00	\$ 280,609.66	\$ 280,609.66	100.00%	A+
19	Remington & Vernick		C-760A PROFESIONAL ENGINEERING SERVICES CONSTRUCTION MANAGEMENT SERVICES TASK ORDER AGREEMENT	\$ 500,000.00	\$ -	\$ -	0.00%	N/A
20	TRC Engineers		CI-671A TRC - SFB Replacement Project Engineering Services for PA Approach Improvements	\$ 6,515,220.03	\$ 4,180,736.01	\$ 1,401,556.53	33.52%	B+
21	WSP/PARSONS BRINCKERHOFF, INC.		CI-672A PARSONS (WSP) - SFB Replacement Project Engineering Services for Main River Bridge Replacement	\$ 7,776,718.32	\$ 5,267,665.76	\$ 1,398,298.09	26.54%	B
22	Gannett Fleming Inc.		CI-673A GANNETT - SFB Replacement Project Engineering Services for NJ Approach Construction	\$ 6,568,103.32	\$ 6,084,459.84	\$ 1,932,944.20	31.77%	B+
23	Joseph Jingoli & Son, Inc.		CM-519A SOUTHERN OPERATION & MAINTENANCE FACILITIES IMPROVMENTS - BUCKS COUNTY	\$ 3,611,070.08	\$ 670,336.36	\$ 67,528.32	10.07%	D+
24	Johnson, Mirmiran and Thompson, Inc.		CM-590A JMT -NORTHAMPTON ST. TSB REHABILITATION, CM/CI SERVICES CONTRACT	\$ 1,554,968.16	\$ 218,528.06	\$ 12,589.51	5.76%	D
25	Hill International, Inc.		CM-669A HILL - SFB Replacement Project Construction Management Services	\$ 25,015,066.98	\$ 22,855,162.46	\$ 5,805,819.80	25.40%	B
26	Joseph Jingoli & Son, Inc.		CM-707A JINGOLI - Commission Administration Building at Scudder Falls - Construction Management Services	\$ 564,133.25	\$ 530,880.29	\$ 35,749.96	6.73%	D

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Completed Professional Services Projects Payments Detail Report

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
Professional and Construction Projects Totals	\$ 99,546,718.41	\$ 98,403,315.13	\$ 30,741,978.67	31.24%	B+
Professional Services Projects Totals	\$ 10,142,487.20	\$ 9,914,226.61	\$ 2,943,632.41	29.69%	B

	Prime Consultants	IBE Firm	Project Title	Contract Value	Prime P / T / D	IBE P / T / D	IBE Actual	Score
1	Burns Engineering, Inc.		C-508A BURNS - I-78 Maintenance Garage Expansion	\$ 717,042.74	\$ 717,042.74	\$ 305,795.94	42.65%	A
2	Gannett Fleming Inc.		C-644A GANNETT - I-78 Bridges & Approach Slab Rehabilitation	\$ 651,157.49	\$ 600,565.63	\$ 42,925.47	7.15%	D
3	Ammann & Whitney		C-650A AMMANN - Riverton / Belvidere TSB Critical Member Strengthening - Design	\$ 517,538.84	\$ 451,072.33	\$ 36,347.80	8.06%	D
4	Joseph Jingoli & Son, Inc.		C-657A JINGOLI - TOA / Building Construction Management Services - PA Assignment Level 3 Toll Bridge Facilities Energy Contract	\$ 297,447.93	\$ 297,447.96	\$ 13,380.00	4.50%	F
5	Pennoni Associates Inc		C-663A PENNONI - SFB Replacement Project Traffic Engineering Services Pre-construction Traffic Study	\$ 237,424.67	\$ 237,424.67	\$ 118,547.24	49.93%	A+
6	Cherry, Weber & Associates, P.C.		C-684A-2 Van Cleef Engineering Associates, LLC - formally - CHERRY WEBER ENG - General Engineering Services 2015-2018 Annual Inspections for contract C-684A-1	\$ 1,260,000.00	\$ 1,222,340.65	\$ 292,358.15	23.92%	C+
7	Johnson, Mirmiran and Thompson, Inc.		C-696A JMT - TOA / Engineering Services - PA Assignment	\$ 500,000.00	\$ 436,347.22	\$ 92,842.42	21.28%	C+
8	Greenman-Pedersen, Inc.		C-704A GPI / New Hope-Lambertville Toll Bridge Salt Storage Building - CM/CI Services	\$ 500,000.00	\$ 610,145.27	\$ 26,570.72	4.35%	F
9	USA Architects (IBE Prime)	SBE	C-707A USA - Commission Administration Building at Scudder Falls	\$ 1,376,451.71	\$ 1,376,354.11	\$ 1,376,354.11	100.00%	A+
10	Jacobs Engineering Group Inc.		CI-566A JACOBS - Portland / Columbia Toll Bridge Approach Roadways Improvements	\$ 476,991.53	\$ 476,991.53	\$ 144,473.11	30.29%	B+
11	Jacobs Engineering Group Inc.		CI-665A JACOBS - SFB Replacement Project Engineering Services for PA Noise Walls Construction	\$ 626,965.40	\$ 626,933.76	\$ 44,766.05	7.14%	D
12	STV Inc.		CM-508A STV - I-78 Maintenance Garage Expansion Engineering Services for Construction Management	\$ 586,402.81	\$ 582,335.21	\$ 44,851.79	7.70%	D
13	Greenman-Pedersen, Inc.		CM-644A GPI - I-78 Bridges and Approach Slabs Rehabilitation Construction Management / Inspection Services	\$ 1,545,442.08	\$ 1,429,603.53	\$ 266,934.72	18.67%	C
14	Greenman-Pedersen, Inc.		CM-664A GPI - SFB Replacement Project PA Noise Walls Construction Management Services	\$ 849,622.00	\$ 849,622.00	\$ 137,484.89	16.18%	C

*Met or Exceeded the Target

*Did Not Meet the Target

*P/T/D = Paid To Date

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$533,786,196.95

Total Payments to all Primes \$462,988,196.50

Total Payments to all IBEs \$80,883,794.91

IBE Target 25.00%

IBE Actual 17.47%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.97%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$462,988,196.50	\$80,883,794.91	17.47%	C	3,373	1,561,513.81	1,293,604.43	267,909.38	43,924.41	B	82.84%	17.16%	2.81%	A

DB-540A TRANSORE - Electronic Toll Collection System Replacement - Design, Build & Maintain														
Payments Summary					Workforce Hours Summary 53.31%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$12,462,964.26	\$11,949,261.43	\$2,316,211.51	19.38%	C	15	2,040.00	952.50	1,087.50	0.00	A+	46.69%	53.31%	0.00%	A+

DB-724A SCHNEIDER ELECTRIC Electronic Surveillance/Detection System Maintenance Contract														
Payments Summary					Workforce Hours Summary 45.89%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,294,820.75	\$1,436,335.49	\$113,824.54	7.92%	D	57	717.00	479.00	238.00	91.00	A+	66.81%	33.19%	12.69%	A+

T-519A BRACY Southern Operations & Maintenance Facilities Improvements - Trenton, Morrisville, Langhorne & New Hope														
Payments Summary					Workforce Hours Summary 13.18%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$56,535,181.25	\$14,800,742.11	\$445,118.29	3.01%	F	207	30,858.48	26,856.98	4,001.50	65.16	C	87.03%	12.97%	0.21%	B

T-668A TRUMBULL 2 New Jersey - SFB Replacement Project														
Payments Summary					Workforce Hours Summary 21.52%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$-	\$-	\$-	0.00%	N/A	1,707	663,168.24	537,337.44	125,830.80	16,874.50	B+	81.03%	18.97%	2.54%	A

T-668A TRUMBULL 1 Pennsylvania SFB Bridge Replacement Project														
Payments Summary					Workforce Hours Summary 18.66%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$424,129,137.19	\$428,351,335.51	\$74,420,475.31	17.37%	C	1,919	835,324.58	705,523.26	129,801.32	26,070.25	B	84.46%	15.54%	3.12%	A

TS-590A J.D. ECKMAN NORTHAMPTON STREET TOLL SUPPORTED BRIDGE REHABILITATION														
Payments Summary					Workforce Hours Summary 30.98%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$15,487,427.50	\$2,644,019.63	\$304,512.00	11.52%	D+	56	11,748.75	8,108.75	3,640.00	0.00	A+	69.02%	30.98%	0.00%	A+

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Active Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$533,786,196.95

Total Payments to all Primes \$462,988,196.50

Total Payments to all IBEs \$80,883,794.91

IBE Target 25.00%

IBE Actual 17.47%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

ACTIVE CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 19.97%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$533,786,196.95	\$462,988,196.50	\$80,883,794.91	17.47%	C	3,373	1,561,513.81	1,293,604.43	267,909.38	43,924.41	B	82.84%	17.16%	2.81%	A

TTS-723A J FLETCHER CREAMER On Call Beam Guide Rail & Attenuator Replacement														
Payments Summary					Workforce Hours Summary 37.73%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,376,666.00	\$636,678.60	\$113,829.53	17.88%	C	53	2,104.50	1,310.50	794.00	0.00	A+	62.27%	37.73%	0.00%	A+

TTS-734A MOUNT CONSTRUCTION (SBE) - JOC North Bridge Construction														
Payments Summary					Workforce Hours Summary 21.23%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,465,408.55	\$1,465,408.55	100.00%	A+	75	11,080.50	9,547.00	1,533.50	819.00	B+	86.16%	13.84%	7.39%	B

TTS-735A MOUNT CONSTRUCTION (SBE) - JOC Services for Bridge, Highway & Civil Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.96%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,500,000.00	\$566,743.72	\$566,743.72	100.00%	A+	36	3,135.50	2,509.50	626.00	0.00	B	80.04%	19.96%	0.00%	A

TTS-736ARCC BUILDERS & DEVELOPERS - (IBE) JOC for Building and Facility Work North Region														
Payments Summary					Workforce Hours Summary 48.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,000,000.00	\$68,665.26	\$68,665.26	100.00%	A+	2	334.00	172.00	162.00	0.00	A+	51.50%	48.50%	0.00%	A+

TTS-737ARCC BUILDERS & DEVELOPERS - Job Order Contracting for Building & Facility Work SOUTH REGION														
Payments Summary					Workforce Hours Summary 19.88%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,500,000.00	\$1,069,006.20	\$1,069,006.20	100.00%	A+	35	1,002.26	807.50	194.76	4.50	B	80.57%	19.43%	0.45%	A

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-508A BRACY - I-78 Maintenance Garage Expansion at I-78 PA Welcome Center / Maintenance Facility														
Payments Summary					Workforce Hours Summary 7.39%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$9,845,177.03	\$9,845,176.91	\$1,589,381.54	16.14%	C	244	31,516.58	30,048.08	1,468.50	861.25	D	95.34%	4.66%	2.73%	F

T-514A WEST SIDE - DIII Toll Bridges Facilities Emergency Standby Generators Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$644,686.07	\$644,686.00	\$197,339.99	30.61%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-566A INTERCOUNTY PAVING - PORTLAND COLUMBIA TOLL BRIDGE APPROACH ROADWAY IMPROVEMENTS														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$6,317,000.00	\$6,193,334.28	\$1,877,906.86	30.32%	B+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-611A MAGNUM (IBE) NH-L Toll Bridge Salt Storage Facility														
Payments Summary					Workforce Hours Summary 2.16%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,439,584.00	\$1,348,934.71	\$1,348,934.71	100.00%	A+	65	5,925.50	5,805.50	120.00	8.00	F	97.97%	2.03%	0.14%	F

T-641A MERC0 - Easton / Phillipsburg Ramp C Stabilization														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$998,300.00	\$998,300.00	\$998,300.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-644A J.D. ECKMAN - Easton Phillipsburg TB Facility Administration Bldg.														
Payments Summary					Workforce Hours Summary 28.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,117,003.61	\$11,038,703.72	\$3,066,725.97	27.78%	B	320	47,800.75	35,278.00	12,522.75	1,098.75	A	73.80%	26.20%	2.30%	A+

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-645A MJF Building & Facilities Energy Conservation														
Payments Summary					Workforce Hours Summary 23.54%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$5,376,806.87	\$5,376,806.87	\$5,376,806.87	100.00%	A+	46	9,735.28	7,509.23	2,226.05	65.75	B+	77.13%	22.87%	0.68%	A

T-645B SCHNEIDER ELECTRIC Building & Facilities Energy Conservation Measures - Mechanical/Controls														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,247,159.50	\$1,247,159.50	\$129,525.50	10.39%	D+	7	1,625.50	1,625.50	0.00	0.00	F	100.00%	0.00%	0.00%	F

T-661A TRC - SFB Replacement Project Subsurface Boring & Sampling														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,438,942.00	\$1,438,941.98	\$234,466.30	16.29%	C	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-666A PKF - SFB Replacement Project Construction for PA Noise Walls														
Payments Summary					Workforce Hours Summary 14.94%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$11,394,750.00	\$11,219,737.01	\$3,338,786.23	29.76%	B	42	5,738.00	5,122.00	616.00	241.50	C	89.26%	10.74%	4.21%	B

T-667A AP CONSTRUCTION - SFB Replacement Project Tree Clearing														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,814,999.39	\$1,721,688.26	\$454,825.01	26.42%	B	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

T-705A SPARWICK - I-78 Toll Plaza Bumper Block Replacement														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$160,006.00	\$160,006.00	\$160,006.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation) From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values	\$89,404,231.21
Total Payments to all Primes	\$88,489,088.52
Total Payments to all IBEs	\$27,798,346.26
IBE Target	25.00%
IBE Actual	31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

T-707A Bracy Commission Administration Building at SFB & Adaptive Reuse of the 1799 Building														
Payments Summary					Workforce Hours Summary 12.32%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$21,357,000.00	\$21,468,985.71	\$4,382,167.83	20.41%	C+	435	80,061.86	70,408.20	9,653.66	209.00	C	87.94%	12.06%	0.26%	B

T-708A Allied Painting New Hope-Lambertville Toll Bridge Floor System Rehabilitation -Facility Administration Building														
Payments Summary					Workforce Hours Summary 64.86%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,694,000.00	\$1,546,100.00	\$170,944.28	11.06%	D+	26	5,244.00	1,842.50	3,401.50	0.00	A+	35.14%	64.86%	0.00%	A+

T-711AR BRACY - Easton Phillipsburg Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 15.61%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,711,600.00	\$1,666,931.06	\$18,727.94	1.12%	F	77	5,669.75	4,784.50	885.25	0.00	B	84.39%	15.61%	0.00%	A

T-717A BRACY Milford-Montague Toll Bridge Salt Storage Building														
Payments Summary					Workforce Hours Summary 7.70%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,244,000.00	\$1,232,810.45	\$70,588.96	5.73%	D	43	3,227.00	2,978.50	248.50	0.00	D	92.30%	7.70%	0.00%	C

T-719A ROAD-CON Delaware Water Gap Toll Bridge Facility Westbound Toll Plaza Roadway and NJ Approach Repairs.														
Payments Summary					Workforce Hours Summary 23.68%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,773,197.85	\$3,554,825.27	\$589,287.32	16.58%	C	123	9,822.57	7,915.77	1,906.80	419.50	B+	80.59%	19.41%	4.27%	A

T-730A BRACY Southern Operations & Maintenance Facilities Improvements Trenton Morrisville Salt Operations														
Payments Summary					Workforce Hours Summary 6.85%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$3,275,000.00	\$3,234,621.97	\$450,025.89	13.91%	D+	57	5,831.08	5,471.58	359.50	40.00	D	93.83%	6.17%	0.69%	D

Delaware River Joint Toll Bridge Commission

Meeting of July 25, 2022

Completed Construction Projects - Summary's & Scores (IBE Payments, Workforce Hours & Ethnicity Participation)

From 07/01/2014 To 06/30/2022

IBE Payments Legend	
Score Rankings	IBE Commitment Participation
A+	45% & above
A	35% to 44.9%
B+	30% to 34.9%
B	25% to 29.9%
C+	20% to 24.9%
C	15% to 19.9%
D+	10% to 14.9%
D	5% to 9.9%
F	4.9% & below

Total of all Primes Contract Values \$89,404,231.21

Total Payments to all Primes \$88,489,088.52

Total Payments to all IBEs \$27,798,346.26

IBE Target 25.00%

IBE Actual 31.41%

Workforce Utilization Legend		
Score Rankings	Workforce Commitment Participation	Ethnicity & Gender Participation
A+	30% & above	25% & above
A	25% to 29.9%	15% to 24.9%
B+	20% to 24.9%	over 15%
B	15% to 19.9%	10% to 14.9%
C+	10% to 14.9%	over 10%
C	10% to 14.9%	7.5% to 9.9%
D+	5% to 9.9%	over 7.5%
D	5% to 9.9%	5% to 7.4%
F	4.9% & below	4.9% & below

COMPLETED CONSTRUCTION PROJECTS														
Payments Summary					Workforce Hours Summary 16.95%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$89,404,231.21	\$88,489,088.52	\$27,798,346.26	31.41%	B+	1,401	215,944.87	182,292.86	33,652.01	2,943.75	B	84.42%	15.58%	1.36%	A

TS-639B MOUNT CONSTRUCTION - Lower Trenton TSB Approach Roadways Improvements														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$2,090,794.02	\$2,090,794.00	\$2,090,794.00	100.00%	A+	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-650A ROAD-CON - RIVERTON BELVIDERE TSB														
Payments Summary					Workforce Hours Summary 0.00%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$652,738.50	\$652,738.50	\$28,347.48	4.34%	F	0	0.00	0.00	0.00	0.00	N/A	0.00%	0.00%	0.00%	N/A

TS-677A SPARWICK - SF TSB Interim Deck Repairs on I-95														
Payments Summary					Workforce Hours Summary 13.62%					Ethnicity Participation Summary				
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$1,003,336.00	\$999,656.00	\$999,656.00	100.00%	A+	8	580.00	501.00	79.00	0.00	C	86.38%	13.62%	0.00%	B

TS-687A CARR & DUFF - Lower Trenton Toll Supported Bridge Replacement of Sign Lighting Elements														
Payments Summary					Workforce Hours Summary 1.50%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$647,000.00	\$647,000.00	\$163,632.58	25.29%	B	14	2,734.00	2,693.00	41.00	0.00	F	98.50%	1.50%	0.00%	F

TS-699A CARR & DUFF LOWER TRENTON TSB APPROACH TRAFFIC SIGNAL EQUIPMENT UPGRADES														
Payments Summary					Workforce Hours Summary 28.52%						Ethnicity Participation Summary			
Total Contracts Value	Total Prime P / T / D	Total IBE P / T / D	Total IBE %	Payments Score (Total IBE Payments)	Total Number of Workers	Total Hours Worked	Caucasian Hours	Total Minority Hours	Total Women Hours	Workforce Score (Total Hours Worked)	Caucasian %	Minority %	Women %	Ethnicity Score (Total Participation)
\$161,150.37	\$161,150.32	\$61,169.00	37.96%	A	11	433.00	309.50	123.50	0.00	A	71.48%	28.52%	0.00%	A+

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

MINORITY, WOMEN AND SMALL BUSINESS ENTERPRISE PROGRAM

The Delaware River Joint Toll Bridge Commission implemented a one-year Minority Business Enterprise (MBE) pilot program, with a 7% participation goal, and the Women Business Enterprise (WBE) pilot program with a 3% goal. These goals applied to consultants and contractors' participating in the Commission's Capital Program and were effective on September 1, 2008.

At its December 2008 Commission Meeting, the Commission revised the pilot program to specify a 25% Small Business Enterprise (SBE) goal to New Jersey assigned consultant contracts in lieu of the previously specified 7% MBE and 3% WBE goals.

At its December 2010 Commission Meeting, due to the success of the Commission's MWSBE Pilot Program, the Delaware River Joint Toll Bridge Commission adopted a resolution for permanent status of the Minority Business Enterprise (MBE) program, with a 7% participation goal, and the Women Business Enterprise (WBE) program with a 3% goal, and the Small Business Enterprise (SBE) program with a 25% goal. These goals apply to consultants and contractors' participating in the Commission's Capital Program.

The Contract Compliance Department continues to monitor, update and analyze the payments for the MWSBE diversity program.

- | | |
|---|-------------------|
| a) PA Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| b) No State Assigned Professional Services Contracts: | 7% MBE and 3% WBE |
| c) Capital Plan Construction Contracts: | 7% MBE and 3% WBE |
| d) NJ Assigned Professional Services Contracts: | 25% SBE |

Numerous diversified businesses have benefited and continue to benefit from the Commission's previous M/W/SBE Program. The number of Contracts awarded during the MWSBE Program are as follows:

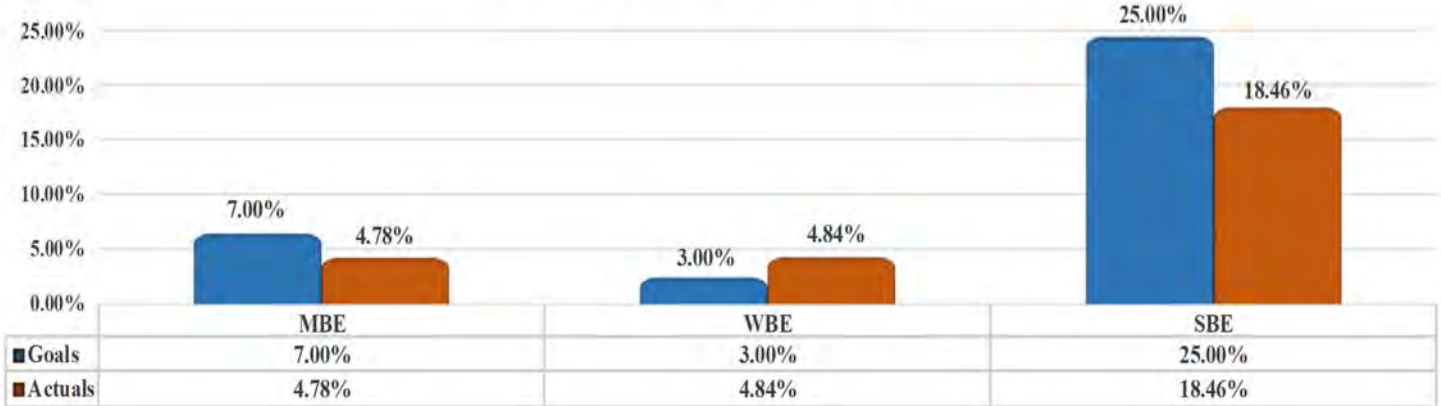
- | | |
|-----------------------------------|-----|
| ➤ Active Projects: | 5 |
| ➤ Completed Projects: | 72 |
| ➤ Total Capital Program Projects: | 77 |
| ➤ Total Number of Contractors: | 180 |

As of July 1, 2014 projects fall into the status now commonly referred to as IBE (Identified Business Enterprise) with a projected target to be or to exceed 25% of the total project award amount.

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

ACTIVE and COMPLETED (MWSBE) PROJECTS PAYMENTS

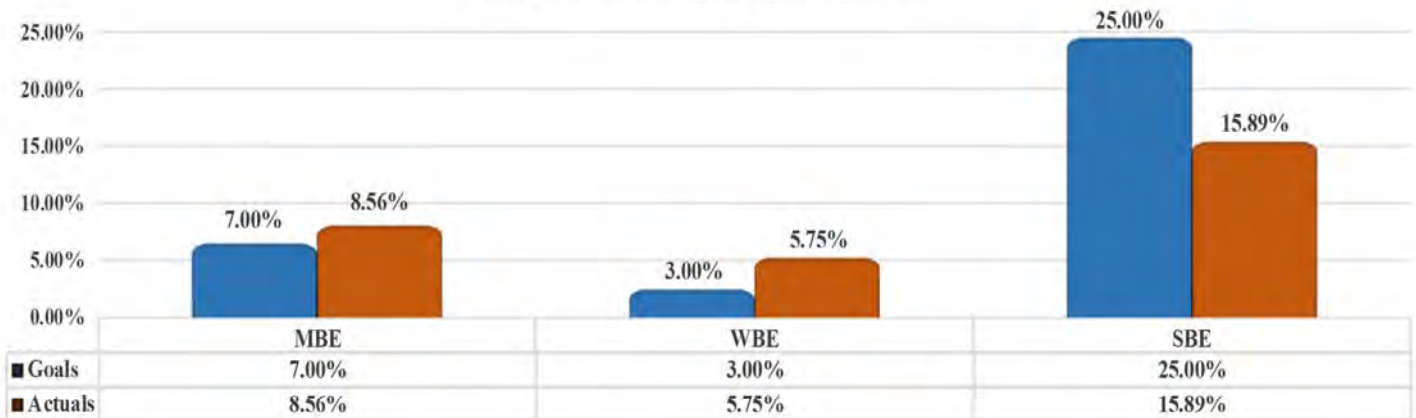
ACTIVE (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$27,574,513.62	MBE		WBE		SBE Actual Summary Totals \$1,253,074.27	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	4.78%	\$1,319,428.97	4.84%	\$1,334,795.17		18.46%	\$231,333.17

PROJECT NO.	CONTRACTOR / CONSULTANT	PROJECT VALUE	TOTAL PAYMENTS TO DATE	MBE GOAL 7%	MBE PAYMENTS	WBE GOAL 3%	WBE PAYMENTS	SBE GOAL 25%	SBE PAYMENTS
C-502A	AECOM Transp.	\$ 30,397,000.00	\$ 27,291,396.57	4.34%	\$ 1,319,428.97	4.37%	\$ 1,329,795.17		\$ -
C-629A	Hill International	\$ 300,000.00	\$ 147,560.34		\$ -		\$ -	13.66%	\$ 40,993.70
C-556A	Penmoni Associates	\$ 389,614.63	\$ 323,615.98		\$ -		\$ -	25.21%	\$ 98,228.18
C-628B	Louis Berger Group	\$ 1,000,000.00	\$ 781,897.95		\$ -		\$ -	9.21%	\$ 92,111.29
C-599A	McCormick & Taylor	\$ 1,000,000.00	\$ 283,117.05		\$ -	0.50%	\$ 5,000.00		\$ -

COMPLETED (MWSBE) PROJECTS



M/WBE Actual Summary Totals \$139,098,476.93	MBE		WBE		SBE Actual Summary Totals \$20,593,480.45	SBE	
	ACTUAL	PAYMENTS	ACTUAL	PAYMENTS		ACTUAL	PAYMENTS
	8.56%	\$11,903,166.05	5.75%	\$8,003,051.95		15.89%	\$3,271,639.83

The details relative to the Completed Projects data above are available on page 16.

Delaware River Joint Toll Bridge Commission
Meeting of July 25, 2022

Minority, Women and Small Business Enterprise Payment Reporting
Completed Contracts

***Categories highlighted below indicates the Prime has either met or exceeded the target.**

PROJECT NO.	CONTRACTOR / CONSULTANT	CONTRACT VALUE	MBE GOAL 7.0 %	MBE PAYMENTS	WBE GOAL 3.0 %	WBE PAYMENTS	SBE GOAL 25.0 %	SBE PAYMENTS
DB-427B	A.P. Construction	\$ 4,356,866.00	10.00%	\$ 435,686.60	7.30%	\$ 318,051.22		
T/TS-573A	A.P. Construction	\$ 7,823,588.00	7.69%	\$ 601,633.92	4.92%	\$ 384,920.53		
T-440BR	A.P. Construction	\$ 4,608,295.33	11.70%	\$ 539,170.55	7.33%	\$ 337,788.05		
TTS-476A-2	A.P. Construction	\$ 3,511,153.06	7.20%	\$ 252,803.02	5.50%	\$ 193,113.42		
T-472A	Allied Painting	\$ 15,595,983.76	9.70%	\$ 1,512,810.42	15.00%	\$ 2,339,397.56		
C-443A	Ammann & Whitney	\$ 770,909.81	10.00%	\$ 77,090.98	14.00%	\$ 107,927.37		
C-445A	Ammann & Whitney	\$ 920,304.08	7.20%	\$ 66,261.89	3.20%	\$ 29,449.73		
C-629B	Michael Baker	\$ 500,000.00					2.79%	\$ 13,937.96
T-474A	Bracy Contracting	\$ 2,660,000.00	6.05%	\$ 160,930.00	2.87%	\$ 76,342.00		
C-474A	Brinjac	\$ 287,603.87	8.00%	\$ 23,008.31	9.00%	\$ 25,884.35		
C-627A	Buchart Horn	\$ 132,374.35						
C-598A	Burns Group	\$ 408,272.00					8.00%	\$ 32,661.76
C-454A	Carroll Engineers	\$ 500,000.00	18.10%	\$ 90,500.00	5.90%	\$ 29,500.00		
C-543A	Cherry Weber	\$ 612,233.00					28.30%	\$ 173,261.94
C-639A	Cherry Weber	\$ 401,455.40	18.10%	\$ 72,663.43	5.90%	\$ 23,685.87		
T-498A	Cornell & Co.	\$ 1,999,015.22	9.30%	\$ 185,908.42	6.30%	\$ 125,937.96		
T-554A	Dayspring Electric	\$ 232,117.66						
C-628A	Dewberry	\$ 474,625.86	9.69%	\$ 46,014.78	13.27%	\$ 62,999.77	9.12%	\$ 43,294.17
C-454B	French & Parelo	\$ 500,000.00					17.00%	\$ 85,000.00
C-627B	French & Parelo	\$ 276,851.59					5.70%	\$ 28,487.21
C-453A	Gannett Fleming	\$ 1,000,000.00	5.33%	\$ 53,300.00	0.87%	\$ 8,700.00		\$ -
C-598B	Gannett Fleming	\$ 367,353.90					8.95%	\$ 32,878.17
C-566A	Greenman Pedersen	\$ 350,675.02	9.54%	\$ 33,464.64	0.83%	\$ 2,924.37		\$ -
C-599B	Greenman Pedersen	\$ 1,000,000.00					4.00%	\$ 40,000.00
CM-437A	Greenman Pedersen	\$ 2,559,020.59					19.50%	\$ 499,009.02
CM-440B	Greenman Pedersen	\$ 753,336.71					17.64%	\$ 132,888.60
T-441A	H & G Contractors	\$ 1,586,698.00	6.60%	\$ 104,722.07	1.57%	\$ 24,911.16		
C-530A	Hill International	\$ 400,000.00	2.50%	\$ 10,000.00				
CM-427B	Hill International	\$ 629,749.00					13.60%	\$ 85,645.86
CM-447B	Hill International	\$ 973,401.52	4.10%	\$ 39,909.46	2.10%	\$ 20,441.43		
CM-442A	Hill International	\$ 319,826.73					25.14%	\$ 80,404.44
CM-573A	Hill International	\$ 1,038,384.48	6.20%	\$ 64,379.84	5.80%	\$ 60,226.30		
T-506A	HRI	\$ 13,727,411.69	7.17%	\$ 984,255.42	2.91%	\$ 399,467.68		
TS-505A	IEW	\$ 661,352.00	55.00%	\$ 363,743.60	8.93%	\$ 59,058.73		
DB-563A	J. Fletcher Creamer	\$ 1,283,717.00	15.00%	\$ 192,557.55	4.00%	\$ 51,348.68		
TTS-634AR	J. Fletcher Creamer	\$ 896,808.00	8.35%	\$ 74,885.53	0.42%	\$ 3,755.75		
T-437A	J.D. Eckman	\$ 24,412,321.90	7.48%	\$ 1,826,041.68	3.04%	\$ 742,134.59		
C-549AR	Jacobs Engineering	\$ 445,549.98	8.02%	\$ 35,745.16	3.11%	\$ 13,866.11		
TS-442A	James A. Anderson	\$ 2,149,268.62	6.30%	\$ 135,403.92	1.30%	\$ 27,940.49		
TS-443A	James A. Anderson	\$ 2,461,975.00			6.10%	\$ 150,180.48		
T-543A	James D. Morrissey	\$ 6,683,640.40	4.80%	\$ 320,814.74	8.64%	\$ 577,466.53		
CM-444A	JMT	\$ 905,196.00	9.50%	\$ 85,993.62	2.80%	\$ 25,345.49		
CM-506A	JMT	\$ 1,459,000.00	7.65%	\$ 111,613.50	2.40%	\$ 35,016.00		
CM-543A	JMT	\$ 752,729.58					30.60%	\$ 230,335.25
C-506A	K.S. Engineers	\$ 1,156,622.33	63.38%	\$ 733,067.23	13.44%	\$ 155,450.04		
TTS-476A-1	Kyle Conti	\$ 4,128,641.00	0.09%	\$ 3,715.78	9.00%	\$ 371,577.69		
DB-562A	M.L. Ruberton	\$ 344,492.68	8.30%	\$ 28,592.89	3.80%	\$ 13,090.72		
T-475A	Miniscalco	\$ 68,229.51	2.25%	\$ 1,535.16	1.20%	\$ 818.75		
TS-445A	Neshaminy Contractors	\$ 6,285,926.10	16.90%	\$ 1,062,321.51	2.70%	\$ 169,720.00		
TS-447B	Neshaminy Contractors	\$ 8,955,586.24	8.60%	\$ 770,180.42	2.58%	\$ 231,054.12		
C-437B	Parsons Brinkerhoff	\$ 2,254,674.00					22.54%	\$ 508,203.52
C-437A	Pennoni Associates	\$ 764,181.39					24.00%	\$ 183,403.53
C-455B	Remington & Vernick	\$ 400,000.00					2.49%	\$ 9,960.00
TS-444A	Road-Con	\$ 7,814,850.68	4.87%	\$ 380,583.23	0.31%	\$ 24,226.04		
T-639A	Road-Con	\$ 3,324,313.00			13.90%	\$ 462,079.51		
C-621A	Rummel, Klepper & Kahl	\$ 487,881.64	9.01%	\$ 43,941.24	3.16%	\$ 15,427.54		
T-624A	Sparwick	\$ 874,601.00	7.60%	\$ 66,469.68	0.75%	\$ 6,559.51		
C-440B	Stantec	\$ 728,011.79	4.75%	\$ 34,580.56	2.80%	\$ 20,384.33		
C-440A	Stantec	\$ 405,011.03	4.80%	\$ 19,440.53	6.60%	\$ 26,730.73		
C-600A	STV	\$ 800,000.00					12.60%	\$ 100,800.00
CM-472A	STV	\$ 1,728,385.40					23.80%	\$ 411,355.73
CM-474A	STV	\$ 291,172.17						
C-538A	STV	\$ 500,000.00	1.25%	\$ 6,250.00	31.20%	\$ 156,000.00		
CM-443A	STV	\$ 204,152.63	16.75%	\$ 34,195.57	11.00%	\$ 22,456.79		
CM-445A	STV	\$ 682,064.44					26.00%	\$ 177,336.75
CM-498A	STV	\$ 571,665.66	12.00%	\$ 68,599.88	2.40%	\$ 13,719.98		
C-453B	T & M Associates	\$ 1,000,000.00					18.90%	\$ 189,000.00
C-07-11	Transsystems	\$ 747,493.55					21.05%	\$ 157,347.39
C-447B	Transsystems	\$ 666,016.64	8.00%	\$ 53,281.33	2.00%	\$ 13,320.33		
CM-476A	Trumbull	\$ 699,250.00	13.60%	\$ 95,098.00	6.10%	\$ 42,654.25		
C-505A	Urban Engineers	\$ 154,598.70					36.50%	\$ 56,428.53
C-539A	URS Corporation	\$ 265,070.69						

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

**OPERATIONS INDEX
FOR
INFORMATION TECHNOLOGY**

SUBJECT	DESCRIPTION	PAGE NUMBER
Information Technology	Status Report Month of June 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 2022

Information Technology Department Report Month of June 2022

The following activities under the general heading of Information Technology were recently initiated, accomplished, or performed:

Helpdesk/Deployments:

-  Processed 52 work orders for the month.
-  Includes all software support, IT daily tasks, printer and desktop support, Intranet, news and job postings, telephone support, and form design/updates.
-  Includes configuration and deployment of desktops, laptops, and cell phones.
-  Includes MUNIS, ADP, Maximo, and other Enterprise Software updates and maintenance, and EZ-Pass support.

Projects:

ESS CAD System:

-  IT Department continues to support the implementation of the ESS Computer Aided Dispatch system and the new PCC.

Security, Upgrades, and Migration Initiative:

-  IT Department continues to aggressively secure, upgrade, and migrate any and all systems in order to better posture the network against any cybersecurity threats.

Meetings Attended:

I have begun to serve on the IAG Technical Committee and have attended the following meetings and/or phone conferences:

-  **Every Monday: IAG Tech Committee Call:** General IAG Tech Committee discussion and status. Nothing to report.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

COMMUNICATIONS

The following Pages reflect the reports on those items assigned to the Communications Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

OPERATIONS INDEX
FOR
COMMUNICATIONS

SUBJECT	DESCRIPTION	PAGE NUMBER
Communications	Status Report Month of June 2022	1-3

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

COMMUNICATIONS REPORT

June 2022

- **COMMISSION AWARENESS EFFORTS:**

2021 Annual Report – Compiled various photographs and graphic content to accompany articles generated in-house and to be submitted by media consultant Bellevue Communications. Initiated the process of forwarding completed content to appropriate Commission staff for final review and vetting. Finalize and categorized a various content. The report remains on track for completion in the summer. A final element will be the Statements of Net Position page, which is contingent with the submittal of New Jersey pension info for completing the annual audit.

Centre Bridge-Stockton Toll-Supported Bridge Wireless Sensors – With the help of W. Michael Cane of the Engineering Department, a press release was drafted, posted, and distributed to notify the public about the placement and calibration of wireless structural-health sensors at the Centre Bridge-Stockton Toll-Supported Bridge. The sensors – called strain gauges – will be put online at some point after engineers conduct load tests to calibrate the devices at the bridge in mid-July. The work is part of the Commission’s Structural Health Monitoring Pilot Program.

Northampton Street Toll-Supported Bridge Rehabilitation Project – Made updates – as needed – to this project’s webpage on the Commission website – www.drjtbc.org. Responded to various media and public inquiries regarding the project and its travel restrictions.

- **MEDIA RELATIONS:**

Hot Topics: New Hope-Lambertville Toll-Supported Bridge cited as stargazing location in a newspaper column; Phillipsburg Main Street businesses say they’re being hurt by ‘free bridge’ rehab and toll bridge rate adjustment; PennDOT delays Route 263 repairs near Centre Bridge-Stockton Bridge; Washington Crossing’s 100th anniversary of public ownership; four-vehicle crash at I-78 Toll Plaza leaves three injured; Centre Bridge-Stockton Bridge outfitted with wireless sensors; Falls Township hires architectural firm that worked on Commission’s Scudder Falls Administration Building; possible I-295 lane restrictions near Scudder Falls Toll Bridge

- **WEBSITE:**

- DRJTBC.org: Updated various items on the Northampton Street Bridge Rehabilitation Project webpage. Reviewed the June Commission meeting notice and updated the remote meetings page with requisite document uploads and links. Updated the management webpage to list Kevin Skeels as Chief Engineer.

- **COMMUNITY AFFAIRS:** (Please refer to Community Affairs report)
Edited/proofread spring newsletter compiled by Community Affairs Director Jodee Inscho. Coordinated on various contact-us inquiries. Visited the Seward Johnson

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

Atelier to see the gold-leaf restoration work on the state monuments that have been removed temporarily for the Northampton Street Bridge rehabilitation.

INTERNAL/EXTERNAL COMMUNICATIONS

- Recorded a total of 14,645 sessions (visits) on the Commission's website – www.drjtbc.org – during June. That's a decrease from the 16,191 sessions recorded in May and the 17,318 sessions tabulated in June 2021.
- One press release was issued in June: the outfitting of the Centre Bridge-Stockton Bridge with wireless structural-health sensors.
- Drafted and vetted proclamations to honor Public Safety and Bridge Security Assistant Coordinators Joseph Boraski and John Kelly for their response to a chaotic hit-and-run incident at the Washington Crossing Toll-Supported Bridge over the Memorial Day weekend. Secured signatures and applied gold seal, ribbons. Ordered and picked up frames for presentation of the proclamations at the June Commission meeting.
- Visited the Slate Belt Museum in Mount Bethel, PA. for purposes of examining various archival information about the former wooden-covered bridge at Portland-Columbia and the former Columbia Delaware Bridge Company. Another visit will be necessary to complete the research on this bridge crossing, the last location to have a wooden bridge constructed across the river (opened 1869).
- Picked up digitized film footage of the 1933-34 construction of the Upper Black Eddy-Milford Bridge. The film footage has been uploaded to servers in engineering and communications. The plan is to post it on YouTube for public viewing at a later date.
- Posted Commission archives photograph of the former Point Pleasant-Byram Bridge on the Upper Bucks County and Bucks County History Facebook pages.
- Continued the process of categorizing, organizing and filing Commission photographs retrieved from the former administration building in Morrisville.
- Scheduled photographer to document underwater inspections of the Scudder Falls Toll Bridge's in-water piers; coordinated with DED of Operations Mark Murranko to secure Commission watercraft and staff to transport the photographer onto the river.
- Rendezvoused with photographer Ed Savaria and Commission maintenance personnel at Yardley boat launch for photos of underwater inspections; also gave Savaria of new administration building and Scudder Falls Shared Use Path.
- Compiled brief bio and information – title and summary description – for a November historical presentation on the New Hope-Lambertville Bridge; provided materials to the Lambertville Historical Society president for promotional purposes.
- Responded to customer inquiry about planned paving/repairs in the vicinity of the Milford-Montague Toll Bridge.
- Reviewed all 2021 weekly reports and monthly operations reports for the Scudder Falls project for purposes of identifying work elements completed during the year and acquiring photographs to accompany annual report article on the project; constructed packet of low-resolution photographic images so Hill International could then provide the high-resolution originals.
- Provided multiple responses to Phillipsburg motorists regarding Commission toll rates and E-ZPass.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

- Responded to Morrisville photographer seeking permission to photograph Commission infrastructure.
- Provided contact info to Newtown Patch reporter Jeff Werner and added him to the Commission press release issuance list.
- Reviewed initial video submission from Scudder Falls public involvement consultants McCormick Taylor and provided markup list.
- Scouted potential backdrop locations for group photographs of June Commission meeting proclamation.
- Provided Delaware River Greenway Partnership with permission to post a recording of the online bridges presentation that was given in April.
- Responded to Phillipsburg business owner concerned about Northampton Street Bridge Rehabilitation Project traffic impacts.
- Drafted press release/statement on passing of former Bridge Commission Chief Engineer George Alexandridis.
- Revised/updated interpretive sign for first Scudder Falls Bridge's granite facing/bearing display in front of the 1799 House; forwarded to chief engineer for refinements/comment.
- Attended Central Jersey Transportation Forum.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

**OPERATIONS INDEX
FOR
COMMUNITY AFFAIRS**

SUBJECT	DESCRIPTION	PAGE NUMBER
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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

Community Affairs Report

June 2022

The following Community Affairs activities took place during June 2022:

Scudder Falls Bridge Replacement Project- Public Involvement

Few – if any – public comments or questions now that project has reached substantial completion. We received several emails complimenting the Commission on the project, particularly the shared use path and related facilities and one inquiry about the sound panels on the bridge.

Northampton Street Toll Supported Bridge Rehabilitation Project

Attended bi-weekly construction progress meetings. Monitored traffic delays on South Main Street in Phillipsburg, Followed-up with officials in Easton and Phillipsburg for a list of upcoming events that might warrant traffic control in Union Square.

Visited the Seward Johnson Atelier with Joe Donnelly to see the restoration of the monuments from the top of the bridge (pictures attached.) The monuments are original from the bridge's 1895-96 construction. Coordinated upcoming return visit with former DRJTBC Commissioner Gloria Decker, who was instrumental in having the monuments reinstalled after they were removed and placed at New Hope administration building sometime in the 1970s. The plan is to invite other Commissioners to the Decker visit once a date is scheduled.

Frenchtown Toll-Supported Bridge retaining wall stabilization

Provided use-of-facilities form to community group requesting electrical access while camping in Frenchtown's Sunbeam Park adjacent to the Commission Uhlerstown-Frenchtown Bridge shelter. Provided the group with information regarding construction-related limitations.

Weight-restriction signage

Coordinated and attended meeting between Warren County Engineer Bill Gleba and Public Safety and Bridge Security Department employees Brian Wilson and Ralph Reppert to discuss additional signage along County Route 519 approaching the Riegelsville Toll-Supported Bridge.

"Trenton Makes" sign lighting

Coordinated requests for light shows with technical assistance from Justin Bowers in the Engineering Department. Default color is still blue and yellow in support of Ukraine instead of red until further notice. June shows included Gun Violence awareness, home opener of Trenton Thunder baseball, flag day and Pride/Stonewall Week.

Spring River Current Newsletter

Completed and distributed Spring issue of the River Currents employee newsletter.

Various Community Affairs activities

Handled a wide assortment of community affairs tasks during the month, including:

- o Coordinated with E-ZPass Department staff regarding various customer questions including misclassification of vehicles and updating personal account information;
- o Assisted with various use-of-facilities requests;
- o Assisted the Communications Department with proofreading various news releases and editing of various images;
- o Responded to a variety of general questions, including roadway conditions and river issues.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

Sample photos of Northampton Street Toll-Supported Bridge's state monument restorations at the Seward Johnston Atelier in Hamilton Township, N.J.:



DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

ENGINEERING

The following Pages reflect the reports on those items assigned to the Engineering Department. Each item is reported separately and page numbered accordingly.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022 PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Trenton-Morrisville Toll Bridge	RJZ/KMS	Southern Operations & Maintenance Facilities Improvements - Preliminary, Final, & Post Design Services, C-519A - Construction Management Services, CM-519A - Construction, T-519A	1-4
Scudder Falls Toll Supported Bridge	KMS	Scudder Falls Bridge Replacement Project - Final Design Services, Contract C-660A - Construction Contract, T-668A	4-5
	CTH/KMS	Construction Management, CM-669A	5
	CLR/KMS	- Construction Inspection, PA Approaches, CI-671A - Construction Inspection, Main River, CI-672A	6
	CLR/KMS	Construction Inspection, NJ Approaches, CI-673A	6
	KMS	DMC Services for Construction of the SFB Project Oversight of Final Design, C-502A-2I	7
	CTH/KMS	Public Involvement Services Design Contract, C-662A	8
	KMS	Capital Program Management Consultant (CPMC) & Design Management Consultant (DMC) Services for the I-95/Scudder Falls Bridge Improvement Project CPMC Services 2018 through 2021, C-502A-1M	8
	CAS/KMS	Scudder Falls Park and Ride Pedestrian/Bicycle Trail Task Order Assignment No. C-729A-2	8-9
	CLR/WMC/KMS	Scudder Falls TB Residential Building Demolition & Site Restoration Contract T/TS-737A-005 (Mustard House)	9
New Hope-Lambertville Toll Bridge	MEM/KMS	East Abutment Stone Veneer Repairs Study, C-704A-2	9
	CTH/KMS	NH-L TB Driveway/Parking Lot Repaving Design, Task Order Assignment No. C-759A-3	10
Uhlerstown-Frenchtown Toll Supported Bridge	HDH/KMS	Replacement of NJ Upstream Retaining Wall Design, C-732A-1	10-11
I-78 Toll Bridge	WMC/KMS	Power and Communication Infrastructure Design Services, C-732A-3	11
Centre Bridge-Stockton Toll Supported Bridge	WMC/KMS	Structural Health Monitoring Pilot Program Contract C-750A-5	11-12
Washington Crossing Toll Supported Bridge	WMC/KMS	Bridge Replacement Scoping Study Contract C-750A-7	12
Northampton Street Toll Supported Bridge	MEM/KMS	Rehabilitation - Design Services, C-590A - CM/CI Services CM-590A - Construction, TS-590A	12-13

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane
CTH – C. Harney

JRB – J. Bowers
HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels
CAS – C. Straccioli
RJZ – R. Zakharia

MEM – M. McCandless
RLR – R. Rash
CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022
PROJECT STATUS REPORT

FACILITY	PM/PAM	CONTRACT DESCRIPTION	PAGE NO.
Easton-Phillipsburg Toll Bridge	CTH/KMS	Facility Parking Lot Improvements - Design, C-732A-5 - Construction, T/TS- 734-004 - Construction Inspection, C-760A-1	14
Riverton-Belvidere Toll Supported Bridge	HDH/MEM	Northwest & Southwest Wingwall Rehabilitation C-751A-1	15
Milford-Montague Toll Bridge	CTH/KMS	NJ /PA Approach and Main River Bridge Roadway Repaving Design, C-759A-2	15-16
Multiple Facilities and/or Commission-Wide	WMC/KMS	Electronic Surveillance/ Detection System - ESS Maintenance Contract, DB-724A - ESS Request For Proposal Development, Contract C-728-4	16
	CAS/KMS	Electronic Toll Collection Customer Service Center/Violation Processing Center Project, DB-584A	16-17
	CAS/KMS	Electronic Toll Collection/Tolling Task Order Consultant NH-L and E-P Toll Bridge Sign Replacement, C-728A-5	17
	CAS/KMS	Electronic Toll Collection System Replacement Design, Build, and Maintain, DB-540A	17
	WMC/KMS	Job Ordering Contracting Program Manager, C-727A	18
	HDH/MEM	General Engineering Consultant 2021-2022 Annual Inspections, C-757A	18-19
	HDH/MEM	Underwater Inspections 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Central & Northern Regions, C-750A-2 2021 Underwater Inspections of the Toll and Toll Supported Bridges, Southern Region, C-759A-1	19-20
	CAS/KMS	Traffic Engineering Consultant 2021-2022 Annual Reports, C-761A	21
	CAS/KMS	Traffic Count Program Upgrade DR-550A	21

Facilities are listed South to North

The first set of initials indicate the Project Manager and the second set of initial indicate the Program Manager

Project Manager Legend

WMC – M. Cane JRB – J. Bowers
CTH – C. Harney HDH – D. Hettema

Program Manager Legend

KMS – K. Skeels MEM – M. McCandless
CAS – C. Straccioli RLR – R. Rash
RJZ – R. Zakharia CLR – C. Rood

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

**July 25, 2022
PROJECT STATUS REPORT**

SOUTHERN OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS

Preliminary, Final & Post Design Services
Contract No. C-519A
(RJZ/KMS)

This contract is for Preliminary, Final and Post-Design Services for space utilization improvements at New Hope Lambertville Toll Bridge Executive Headquarters and the demolition and reconstruction of the Trenton Morrisville Toll Bridge Administration Building as identified under a Task Order Assignment for Space Utilization Program and Concept Study.

In accordance with the Commission's February 26, 2018 Regular Monthly Commission Meeting, this Contract was awarded to Gannett Fleming, Architects Inc. (GF). Accordingly; a Notice of Award and Limited Notice to Proceed was issued to GF effective February 27, 2018.

A Kick-Off Meeting was conducted with GF on March 20, 2018. GF is currently coordinating with all public utilities, completed the Boundary & Topographic surveys, Space Utilization Program to address the Commission's current operations and anticipated needs in the foreseeable future as well as Final Design. A Concept Design and preliminary Phasing options were submitted and presented to the Commission on 10/28/19 with an advance Contract T-730A that covers Trenton Morrisville's salt and fueling operation's needs. The purpose of this advance Contract T-730A was to complete the new salt operation at this location and have it fully operational for the winter of 2020-2021. This was being planned to take place prior to the demolition of the existing building together with the current salt operation. The second Contract T-519A was publicly bid on April 12, 2021 to cover the construction of the balance of the Southern Operations & Maintenance needs in a multi-phased construction.

An NPDES permit Pre-Application meeting was held with Bucks County Soil Conservation on September 26, 2019 in connection with the Southern Operations Facility intended to be built at Morrisville, NPDES and Erosion & Sediment Control permits were submitted on December 4, 2019 and both approvals were obtained on March 18, 2020. In addition; building systems phasing coordination meetings were conducted on 11/25/19, 12/6/19 and 12/18/19. Electronic Bids for Contract T-730A were received on March 5, 2020, Construction Contract award was made to the apparent Low Bidder's, Bracy Construction, Inc. at the April 27th Regular Monthly Meeting, Construction was substantially completed on November 6, 2020 and Project was completed on November 20, 2020 on schedule under budget. GF provided Post Design services through-out construction of this Project.

In connection with Resolution No. 4076-12-18 and the new real estate property acquisition at Langhorne to house the Commission's Southern Maintenance Facility; GF completed the Boundary and Topographic Land Surveys necessary for Lot Consolidation in Bucks County, Environmental Assessment Phase I and Phase II.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022

PROJECT STATUS REPORT

A second advanced Final Design submission was made by GF on 12/2/19 for the Langhorne Site to implement the environmental remediation as listed in the Phase II report, demolition of ten (10) existing buildings and secure the site with perimeter fencing. Using one of the Commission's standing Job Order Contractor RCC Builders Contract TTS-737A-2 was executed January 22, 2020. GF provided Post Design services through-out construction and this Project was closed June 15, 2020.

As part of an NPDES permit application process for this site, screening for suspected Bog Turtles and other federally endangered species was made on June 14th, 2019 by the US Army Corp. of Engineers (ACOE) and found that the Project site does not include a Bog Turtle Habitat. In light of these results an environmental permitting pre-application meeting were held on June 20th 2019 and January 23, 2020 with PADEP in attendance together with the US Army Corps of Engineers as relates to a joint permit for wetland and storm water impact and mitigation at this Langhorne site. Also; as a pre-requisite to obtain NPDES permit approval, a SHPO survey was made and a determination that there are no historic properties exist on site was obtained on March 24, 2020. In addition; ACOE conducted a survey on March 16th, 2020 and determined that none of their jurisdictional waters or wetlands exist on this site. Furthermore; the ACOE biologist who provided this survey agreed that the pond that exists on-site is man-made and therefore is not considered jurisdictional based on his field inspection. Additionally; two state identified endangered species were identified by the Pennsylvania Natural Diversity Inventory (PNDI) to potentially exist on-site. The design team, initiated field surveys on March 13th, 2020 and field traps were placed to determine if their habitat exists within the project limits to develop a mitigation plan. Survey concluded and PNDI concurred on September 9th, 2020 that none exists within the Commission's property.

A request for site Access Easement to Big Oak Road through PECO's neighboring property was made on November 1st, 2019, conditional approval was received, and an easement agreement has been received from PECO. GF prepared the Legal Description and Plot Plan and Commission's Real Estate Counsels filed this easement with the County's Clerk's Office.

A General Permit GP-7 for minor wetland crossing was submitted on November 4, 2020 and an approval was received from PA DEP on December 22, 2020.

A Bucks County Soil Erosion and Sediment Control (SE&SC) Permit was submitted together with an NPDES Permit on August 24, 2020 and an SE&SC permit approval was received April 23, 2021. NPDES conditional approval was received on September 27, 2021 pending PADEP approval of ACT 537 Sewage Planning Module which was received November 15, 2021 to address the local sewage disposal capacity that will be exceeded due to this Project.

Constructability, Peer and Code review meetings were conducted on February 18, February 19 and February 24, 2021. Final Design submission and Bid Documents were received on April 9, 2021. Project public bid advertisement was made on April 12, 2021, virtual Pre-Bid meeting and site visits were made on April 19 and April 29, 2021 and electronic Bid Opening was made on June 2, 2021. Three bids were received, reviewed and a Construction Contract Award was made at the June 2021 Regular Monthly Meeting. Currently GF is providing professional

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022

PROJECT STATUS REPORT

services Post-Design services for Contract T-519A by attending all Project meetings, responding to requests for information, reviewing submittals and assisting in resolving conflicts in the field and clarifying the contract documents.

Construction Management
Contract No. CM-519A
(RJZ/KMS)

This contract is for Construction Management (CM) Services in connection with the demolition and new construction of the Southern Operations and Maintenance Facilities Improvements Project. As part of the CM services the Consultant scope of work includes Constructability Review of the Bid Documents during the Pre-Construction phase of T-519A.

Joseph Jingoli & Son, Inc. (JJS) was issued Notice of Award and Limited Notice to Proceed effective January 26, 2021. A meeting was held with the Consultant on February 3 to review the Commission's expectations of the consultant's services during the Pre-Construction phase of T-519A. Constructability Review was provided by the Consultant on the Pre-Final Design Submission, attended its design review meeting on February 24, 2021, and reviewed the Final Design Submission to confirm all comments have been addressed.

JJS attended the Construction Contract Pre-Construction Meeting on July 29, 2021 and is currently conducting bi-weekly progress meetings along with processing Architectural Supplementary Instructions, Contractor's Submittals and Request for Information as part of providing construction management services.

Construction
Contract No. T-519A
(RJZ/KMS)

Contract T-519A was awarded to Bracy Construction, Inc. at the Commission Regular Monthly Meeting of June 28, 2021.

This Contract will cover the southern operations & maintenance needs in a multi-phased construction. Specifically; The Project includes the demolition of the existing Trenton Morrisville Toll Bridge Administration Building and Maintenance Garage, construction of new Operations Building which will include the Primary Control Center and Toll Collection functions as well as a separate Vehicle Storage Building that will support Maintenance needs and Salt Operation for this location. This Project also include Construction of new salt storage building, fueling island, deicing equipment, maintenance garage that will include a wash bay, welding shop, vehicle maintenance and vehicle storage bays along with support spaces such as: offices, lockers and recreation and conference rooms. This Project also includes the installation of new Fleet Management System to be integrated into the Commission-Wide Fleet Management System at the New Hope Lambertville Toll Bridge Facility.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022

PROJECT STATUS REPORT

Notice of Award and Limited Notice to Proceed was issued to the Contractor on June 28, 2021. Contractor submitted all preliminary documents necessary for executing the agreement and issuing Notice to Proceed was made effective July 27, 2021. Pre-Construction Meeting was conducted on July 29, 2021, long lead delivery Items submittal phase is complete and coordination with material suppliers to reduce material delivery lead time continues. Contractor continues preparing miscellaneous and recurring submittals for review by the Commission, Design and CM teams. Utilities coordination and relocation are in progress at both the Langhorne & Trenton Morrisville site. Rammed Aggregate Piers as a form of ground improvements, Demarcation Building envelope and waterproofing were completed at Trenton Morrisville site. As part of securing as much material as possible onsite based on the global supply chain challenges, roofing material for this entire site was received and stored on-site. Temporary office trailers that will house our Toll Operation at this Toll Bridge were delivered to the field and they are currently being set-up with utilities and furniture's in preparation for the Commission use. Mechanical, Electrical and Telecommunication infrastructure cut-over work is currently in progress to support the functions served by our existing Toll Plaza and Maintenance Building.

At the Langhorne site; utility coordination, rough grading and clearing continues, salt building footings and its cast in place concrete walls were completed. Roof Truss erection, roofing and siding is complete. Electrical work that will serve the salt building and fueling island is currently in Progress. Concrete fueling island cantilever canopy footers and steel erection are complete. Electrical and plumbing rough-ins for the fueling island, brine and magnesium chloride deicing systems were completed and their respective concrete pads were poured as part of Phase 1. Contractor also continues working on the storm water pipes, inlets, manholes, and underground storm water detention basins in accordance with the approved NPDES Permit. Soil remediation continues through-out the site, as well as domestic water and sanitary sewer installation. At the Maintenance Building, footings have been completed, concrete foundation walls have started, electrical and plumbing under-slab rough-ins as well as structural steel erection activities are in progress.

SCUDDER FALLS TOLL SUPPORTED BRIDGE

SCUDDER FALLS BRIDGE REPLACEMENT PROJECT

Final Design
Contract No. C-660A
(KMS)

During the June reporting period Michael Baker Jr., Incorporated (Baker) of Hamilton New Jersey continued their construction phase support services efforts to review and respond to various Requests for Information from the Contractor and the Construction Manager; and, participated in Contract T-668A Progress Meetings, and various technical meetings involving design and field issues with the Contractor and CM/CI team, all via conference call.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022 PROJECT STATUS REPORT

Construction Contract No. T-668A (KMS)

Trumbull Corporation of Pittsburgh, PA (Trumbull) was awarded the Scudder Falls Bridge Replacement Construction Contract T-668A in the amount of \$396,000,000.00 at the Commission's January 30, 2017 Meeting. The Commission issued a full Notice to Proceed on March 3, 2017.

Weekly Conference Call Meetings continued between the Contractor and the Commission's Project team to discuss Project schedule, progress, and planning for ongoing and/or upcoming construction activities. Trumbull continued to make the final required project submittals throughout this reporting period for the ongoing construction activities. No new Requests for Information (RFIs) or new Submittals were submitted by the contractor this past month. To date there have been a total of 919 Contractor RFIs and a total of 1,709 Contractor Submittals. Trumbull and the Construction Manager (Hill/Jacobs) have also been coordinating on the schedule for completion of the remaining contract item and punch list item work.

During the June reporting period Trumbull continued work on contract and punch-list items that remain to be completed. Work continued with the Commission ESS elements, Highway Lighting, landscaping, and roadside stabilization in both PA and NJ; and with the NB and SB MRB drainage downspout system.

Construction Management Contract No. CM-669A (CTH/KMS)

At the October 31, 2016 Commissioners Meeting, the Commission awarded Contract No. CM-669A, Construction Management Services for the Scudder Falls Bridge Replacement project to Hill International (Hill) of Philadelphia, PA for an amount not-to-exceed \$25,015,066.98. Hill was provided with Notice of Award and Limited Notice to proceed on November 2, 2016. Hill was then issued a Full Notice to Proceed on January 31, 2017, in parallel with the award of the Scudder Falls Bridge Replacement Contract T-668A at the same meeting.

The Hill team continues to supply construction management personnel as necessary, monitor Trumbull's performance and progress, conduct bi-weekly progress meetings, oversee and coordinate the three (3) construction inspection firms, perform utility coordination in NJ & PA, perform schedule reviews, conduct bi-weekly scheduling meetings, maintain document control, perform health and safety inspections, adjust project staffing as required, address material testing and inspection plan requirements, prepare monthly contractor invoices and manage overall project budget.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022 PROJECT STATUS REPORT

Construction Inspection of the Pennsylvania Approach Contract No. CI-671A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the PA Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. TRC Engineers, Inc. (TRC) of Plymouth Meeting, PA was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period TRC submitted in their Final Invoice, Invoice No. 61-Final, and their Final Monthly Progress Report, Monthly Progress Report No. 61-Final.

Construction Inspection of the Main River Bridge Contract No. CI-672A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the Main River Bridge portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. WSP/Parsons Brinckerhoff, Incorporated (PB) of Lawrenceville, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 22, 2017.

During this reporting period PB continued to provide one (1) full time inspector to provide inspection of the remaining work on the Main River Bridge portion of the project. The inspector continues to work under the supervision of the Construction Manager. Also, during this reporting period, Invoice No. 60 and Monthly Progress Report No. 60 were received from PB and subsequently reviewed.

Construction Inspection of New Jersey Approach Contract No. CI-673A (CLR/KMS)

This Contract is for Construction Inspection (CI) Professional Services for the NJ Approach Roadway Improvements portion of the Scudder Falls Bridge Replacement Project, Contract T-668A. Gannett Fleming, Inc. (GF) of South Plainfield, NJ was awarded this contract at the February 27, 2017 Commissioners' Meeting and issued a full Notice to Proceed effective March 29, 2017.

During this reporting period GF submitted in their Final Invoice, Invoice No. 61-Final and also their final Monthly Progress Report, Monthly Progress Report No. 61-Final. The final invoice has been reviewed, processed and paid.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

July 25, 2022
PROJECT STATUS REPORT

DESIGN MANAGEMENT CONSULTANT SERVICES T-668A CONSTRUCTION

Task Order Assignment No. C-502A-2I
(KMS)

AECOM is providing DMC services during the construction of the Scudder Falls Bridge Replacement Project, Contract T-668A, under this Task Order Assignment, which began on April 1, 2017. The DMC Services include support to the Commission in the following and assistance with various project close-out activities:

Environmental Agency Coordination – Continuous services providing Project-wide assistance with environmental activities including agency site visits; contractor inquiries associated with existing permits obtained by the Commission; and, monitoring and implementation of existing environmental mitigation stipulations associated with pre-construction project permits and agency agreements.

Environmental Permitting – No environmental permitting work was performed this reporting period.

Environmental Monitoring Services – Continuous services throughout construction to meet project permit requirements. Weekly monitoring of the project site for compliance with environmental stormwater management requirements by AECOM sub-consultant ACT Engineers was completed in December of 2021. Year 1 monitoring activities for the PA Wetlands Mitigation Site were initiated in early May by ACT Engineers and continued this reporting period.

Contracts C-660A and T-668A Progress Support - DMC services during this reporting period included participation in the work flow for review and distribution of the contractor's submittals for review and responses; ongoing coordination with the Baker Final Design Team to expedite the final contractor submittal responses; design and/or construction issue trouble-shooting and resolution support with involvement in the various technical issues meetings with the CM and the Contractor; existing facility interface coordination support; liaison to the Commission Operations, Public Safety Bridge Security, and Purchasing Departments for maintenance of the existing equipment and other roadway appurtenances within the SFB Project construction zone; and, required coordination with outside parties for final inspection of the project site, including the adjacent municipalities, and State DOT's. DMC Staff is also providing coordination and support with the various project close-out activities.

CI Contract Administration – AECOM staff serve as Project Managers for the three (3) Construction Inspection (CI) contracts associated with the Scudder Falls Bridge project. This includes coordination with the CI firms for the supplying of inspectors to the project as requested by the Construction Manager; administration of the CI contracts to address any contractual needs; and, close-out for each of the contracts. Staffing level management for the CI firms and reduction of inspection staff has been ongoing due to the completion of contract work, and the reduced need for inspection services. CI staffing has been reduced to one overall inspector for the project.

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PUBLIC INVOLVEMENT SERVICES

**Final Design Services
Contract No. C-662A
(CTH/KMS)**

McCormick Taylor, Inc. (MT) was awarded this Public Involvement (PI) Contract at the Commission's September 28, 2015 Meeting, and issued Notice to Proceed effective October 29, 2015. MT's public involvement effort focuses on regularly communicating project activities to officials, stakeholders and the public, as well as informing motorists of near-term construction stage travel implications, performing public involvement initiatives and market research activities and development of discussion guides and analysis related the implementation of the new toll, and payment options related to All-Electronic Tolling. MT has finalized a new project specific logo and has created a new project specific website that went live on October 4, 2018. MT submitted a revised public involvement toll-implementation strategy and timeline to Commission staff for application and roll-out. MT continues to monitor the toll-free information line calls, compiling and responding to calls as well as project specific e-mails related to construction and toll implementation.

CAPITAL PROGRAM MANAGEMENT CONSULTANT (CPMC) & DESIGN MANGEMENT CONSULTANT (DMC) SERVICES FOR THE I-95/SCUDDER FALLS BRIDGE IMPROVEMENT PROJECT

**CPMC SERVICES – 2018 THROUGH 2021
Task Order Assignment No. C-502A-1M
(KMS)**

Task Order Assignment 502A-1M, Capital Program Management Consultant (CPMC) Services for 2018 through 2021 began in April 2018. AECOM is currently providing one (1) part-time Project Manager to oversee and administer various design and construction projects that are being advanced in the Capital Improvement Program. CPMC staff activities this period included support for the kick-off of the Officer shelter upgrade program. A draft Problem Statement has been developed and is currently being reviewed by Engineering.

**SCUDDER FALLS PARK AND RIDE PEDESTRIAN/BICYCLE TRAIL
Task Order Assignment No. C-729A-2
(CAS/KMS)**

This project includes the installation of a pedestrian/bicycle trail located at the Scudder Falls Park and Ride facility. The installation of the pedestrian/bicycle trail will provide connectivity from a planned Yardley Borough trail to the Commission's existing trail that leads to the 1799 House. The Commission's proposed trail will start at the southeast corner of Taylorsville

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Road and Woodside Road and terminate at the existing trail located at the eastern side of the park and ride lot.

Commission Staff, French & Parrello Associates (FPA) and the Gordian Group reviewed several iterations of Mount Construction's price proposal. The fee was reviewed, and comments were addressed. The Gordian Group will prepare a Job Order Approval form.

SFTB RESIDENTIAL BUILDING DEMOLITION AND SITE RESTORATION (MUSTARD HOUSE))

T/TS-737A-005
(CLR/WMC/KMS)

A Notice to Proceed for the demolition and site restoration of the Commission's property at 1479 River Road, Yardley, PA was issued to the Commission's Job Order Contractor, RCC Builders & Developers (RCC) on June 24, 2022. A July Pre-Construction Meeting is being set up with demolition anticipated to begin in early/mid-August 2022.

NEW HOPE-LAMBERTVILLE TOLL BRIDGE

New Hope-Lambertville Toll Bridge Stone Veneer Repairs
Contract No. C-704A-2
(MEM/KMS)

At the end of March 2019, a section of the stone veneer façade at the east abutment of the New Hope – Lambertville Toll Bridge (Route 202) came loose and separated from the structural abutment. Greenman-Pederson, Inc. (GPI) was given the task to investigate the cause, and determine a solution for the issue. The consultant was given Notice to Proceed on 4/29/2019. The consultant went out in the field on 5/15 and 5/16/19 to assess the condition of the stone veneer at both abutments of the NH-L Toll Bridge. A preliminary report was received June 7th, 2019. The report was finalized 7/15/2019. Preliminary design/repair documents were received 8/9/2019, and reviewed by 8/23/19. Final design documents were received electronically on 9/13/2019. Maintenance forces have improved the fencing around the deteriorated section at the NJ abutment facade.

A construction cost estimate was developed by our Job Order Contractor, RCC Builders & Developers (RCC). Due to excessive costs, a change in scope of work have been made and the design consultant provided revised bid documents to RCC. On January 12, 2022, RCC resubmitted bid costs. The excessive costs submitted by RCC has not been accepted.

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New Hope-Lambertville Toll Bridge Driveway/Parking Lot Repaving Design Task Order Assignment No. C-759A-3 (CTH/KMS)

Naik Consulting Group was issued Notice to Proceed effective February 4, 2022. A project kick-off meeting was held with Naik on February 10, 2022 and a field view was held on January 19, 2022. This Task Order Assignment is to provide preliminary, final and post design services for the milling and resurfacing of the Administration Building driveway and parking lot.

Naik has submitted pre-final design documents which have been reviewed and comments provided by Commission staff. Final design documents are being prepared by Naik.

UHLERSTOWN-FRENCHTOWN TOLL SUPPORTED BRIDGE

Replacement of NJ Upstream Retaining Wall Contract No. C-732A-1 (HDH/KMS)

The stone masonry retaining wall to the north of the Bridge Monitor Shelter in Frenchtown is deteriorated and in need of replacement. Arora and Associates, P.C. has been given the task to design a new retaining wall that would keep the appearance of the existing wall in mind. Arora was given Notice To Proceed on 8/16/2019. A Preliminary Design submission has been received 9/4/2019. Upon review by the Commission, the consultant has been asked to provide an additional design option, which would include acquiring additional property. Consultant provided additional Engineer's estimate on 10/17/2019. Since the replacement of the wall is hampered by the location of the property line, a meeting is being set up with Frenchtown Borough, owner of the adjacent property, to discuss easement. Meeting with Mayor of Frenchtown on 12/20/2019 regarding construction. The adjacent property is part of the Borough's Recreation and Open Space Inventory, there are on-going follow up discussions with NJDEP Green Acres Program.

Since the discussion with Green Acres to purchase additional property fell through, a meeting was held with Arora on February 19, 2021 to discuss moving forward with a design to replace the wall in-place. On February 26, 2021 meeting was held with Frenchtown Borough to discuss some additional improvements to benefit the adjacent Sunbeam Lenape Park. On the same date, a meeting between Arora, Commission personnel and JCP&L was held to discuss relocating the utility pole on Commission property. On March 18, 2021 a meeting was held at the site with the contractor and the design consultant to discuss constructability of the new retaining wall. Awaiting approval of construction easement, currently with SHPO, and signed agreement from JCP&L.

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Meeting was held in November between Engineering, JCP&L (Utility Company) and Arora. Representative from JCP&L requested the agreement be revised to include the planned load center (electric service) center for the Borough of Frenchtown and to specify the temporary support required for the utility pole on Commission property. While awaiting a final signed agreement with JCP&L, Arora is finalizing the Design Plans for the wall under the assumption the agreement with JCP&L will be acceptable.

A Pre-Final design package was submitted by Arora mid- January. These plans include a load center to provide access for Frenchtown Borough to electricity for Sunbeam Lenape Park. The Borough is expected to provide feedback on the load center, and JCP&L is expected to give approval for the proposed temporary support for the utility pole on Commission property.

Final design plans were submitted, Job Order Contract with Mount Construction will be T/TS-735A-010. A scope of work meeting was held with the JOC contractor and Arora on April 29, 2022. Mount Construction is currently developing a price proposal to perform the work.

The utility agreement with JCP&L was finalized on April 26th, 2022. The Construction Easement with the Borough of Frenchtown has been finalized on May 31st, 2022.

On May 24th, a cost proposal was received from Remington & Vernick Engineers (RVE) for Construction Inspection services for this project under Task Order C760A-002. The fully executed Task Order Agreement was issued to RVE on June 16, 2022.

INTERSTATE 78 TOLL BRIDGE

I-78 Toll Bridge Power and Communication Infrastructure
Design Services
Contract No. C-732A-3
(WMC/KMS)

Arora and Associates completed the concept level ITS plan for the I-78 Toll Bridge facility to be used together with the expanded camera coverage plan to quantifying the project power and communication requirements. Additional work activities include evaluating network architecture options as well as identifying additional power sources along the corridor.

CENTRE BRIDGE- STOCKTON TOLL SUPPORTED BRIDGE

Structural Health Monitoring Pilot Program
Contract No. C-750A-5
(WMC/KMS)

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As part of the design, acquisition, installation, calibration and training of a wireless structural health monitoring system at the Centre Bridge-Stockton Toll-Supported Bridge, WSP USA provided their load testing plan as well as preliminary load rating report.

WASHINGTON CROSSING TOLL-SUPPORTED BRIDGE

Washington Crossing Bridge Replacement Scoping Study
Contract No. C-750A-7
(WMC/KMS)

On June 16, 2022, a Kickoff Meeting was held for the scoping study in support of the replacement of the Washington Crossing Toll-Supported Bridge.

NORTHAMPTON STREET TOLL SUPPORTED BRIDGE

Northampton Street Toll Supported Bridge Rehabilitation
Design Services
Contract No. C-590A
(MEM/KMS)

At the April 27, 2020 Commissioners Meeting, the Commission awarded Contract No. C-590A, Northampton Street Toll-Supported Bridge Rehabilitation Design to Greenman-Pedersen, Inc. (GPI) of Lebanon, NJ. GPI was provided with Notice of Award and Limited Notice to Proceed the same date. GPI was then issued a Full Notice to Proceed on May 15, 2020.

A contract kick-off meeting was held on May 14, 2020. Field condition assessments commenced on May 18, 2020 and have been completed. On June 12, 2020 GPI submitted their Draft Condition Assessment and Recommendation Report along with their Draft Architectural Lighting Concept Study Report. On September 11, 2020 GPI submitted their Preliminary Design plans and specification. On October 30, 2020 GPI submitted the Pre-Final Design submission. On December 18, 2020 GPI submitted the Final Design documents. A virtual Public Officials Presentation of the project was conducted on June 16, 2021 followed by a virtual Open House Presentation on June 23, 2021. The project was posted for bid on July 20, 2021. A virtual pre-bid meeting was conducted on July 27, 2021. Bids were received and open during a virtual public bid opening held at 2:00 PM on Tuesday August 31, 2021 and evaluated by GPI. At the September 27, 2021 Commission Meeting authorization was granted to award the construction contract to J.D. Eckman of Atglen, PA for the not-to-exceed amount of \$15,487,427.50. GPI continues to perform post design services in support of the project.

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CM/CI Services
Contract No. CM-590A
(MEM/KMS)

At the September 27, 2021 Commission Meeting authorization was granted to award the Construction Management/Construction Inspection Services contract (CM-590A) to Johnson, Mirmiran and Thompson, Inc. (JMT) of Philadelphia for the not-to-exceed amount of \$1,554,968.16. Johnson, Mirmiran and Thompson, Inc. of Philadelphia was issued Notice of Award/Limited Notice to proceed effective September 28, 2021. A project kick-off meeting was held on October 15, 2021 and a project field view was conducted by JMT with the contractor and the designer on October 19. The full Notice to Proceed was issued November 5, 2021.

JMT has established a field office at the project site and has managed activities through stage 1 and stage 2 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north side of the bridge, commenced on March 16, 2022. JMT continues to provide CM/CI services for the project.

Construction
Contract No. TS-590A
(MEM/KMS)

At the September 27, 2021 Commissioners Meeting, the Commission awarded Contract No. TS-590A, Northampton Street Toll-Supported Bridge Rehabilitation to J.D. Eckman Inc. of Atglen, PA for an amount not-to-exceed \$15,487,427.50. J.D. Eckman was provided with Notice of Award/Limited Notice to proceed on September 28, 2021. A project field view was conducted by the construction manager, with the contractor and the designer on October 19. The full Notice to Proceed was issued on November 15, 2021.

J.D. Eckman has completed the preparatory work that defines stage 1 of the project. Stage 2, consisting of steel repairs, sidewalk replacement and painting along the north (upstream) side of the bridge, commenced on March 16, 2022. Intermittent long term lane closures commenced March 16, 2022. The stage 2 continuous lane close, coinciding with the erection of the paint containment scaffolding at the north truss, closing the upstream lane and accommodating two-way traffic in the two downstream lanes, commenced April 18, 2022. Beginning on April 18, 2022, during the evening rush hours, an additional Commission Bridge Monitor has been assigned to the Pennsylvania side of the bridge to assist in the mitigation of traffic back-ups on the bridge. In addition, starting on May 3, during the evening rush hours, a Phillipsburg Police Officer has been assigned to the New Jersey intersection to assist in the mitigation of traffic back-ups into Phillipsburg. JD Eckman continues to perform stage 2 construction work.

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EASTON-PHILLIPSBURG TOLL BRIDGE

Facility Parking Lot Improvements
Design
Task Order Assignment No. C-732A-5
(CTH/KMS)

Arora and Associates was issued Notice to Proceed effective March 30, 2021. A project kick-off meeting was held with Arora on April 6, 2021. This Task Order Assignment is to perform design services for repaving the Easton-Phillipsburg Toll Bridge Facility Parking Lot, renewal of settled sidewalk and curb along the Ramp C retaining wall, replacement of a fire hydrant and water main located in the parking lot, and connection of garage floor drains to the sanitary sewer. Arora submitted their Preliminary Design documents on April 30, 2021. The documents have been reviewed by Commission staff and comments were provided to Arora for consideration. Arora provided final design documents on August 27, 2021. The construction documents were provided to the selected Job Order Contractor and a draft proposal was submitted accordingly. The Commission has approved the revised proposal from the Job Order Contractor, Arora is performing post-design services.

Construction
JOC Contract No. T/TS-734A-004
(CTH/KMS)

This Contract is for the milling and resurfacing of the asphalt on the administration building parking lot, localized sidewalk replacement, replacement of a water main located in the parking lot and connection of garage floor drains to the sanitary sewer at the Easton-Phillipsburg Toll Facility. This contract will be completed under the Commission's T/TS-734A JOC North contract, by Mount Construction Company, Inc. (Mount) who was awarded this Job Order Contract on May 2, 2022.

A pre-construction meeting was held on-site with Mount and the Construction Manager, Gordian, in attendance on June 6, 2022. Field work has commenced and proceeding on schedule.

Construction Inspection
Task Order Assignment No. C-760A-1
(CTH/KMS)

Construction Inspection for this JOC contract is being provided by Remington & Vernick Engineers through their CM Task Order contract, working under the Construction Manager, Gordian. The inspector attended the pre-construction meeting and is on-site on a daily basis overseeing Mount's performance.

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RIVERTON-BELVIDERE TOLL SUPPORTED BRIDGE

Northwest & Southwest Wingwall Rehabilitation
Contract No. C-751A-1
(HDH/MEM)

The masonry wingwalls at the northwest and southwest corners of the Riverton – Belvidere Toll Supported Bridge are in need of repair, rehabilitation or replacement. The walls exhibit vertical misalignment, areas of bulging stones, missing mortar and water staining as a result of water seeping through the wall. The sidewalk along the high side of the northwest wall exhibits signs of settlement and the concrete monument on the high side of the wall has settled and rotated.

Traffic Planning and Design, Inc (TPD) was provided with Notice To Proceed on June 16, 2021. On Wednesday, June 23, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from TPD. Sub-consultant is performing soil borings. TPD submitted an initial draft Alternatives Analysis Submission report the beginning of September. A meeting was held on October 14, 2021, to review the proposed solutions in the report and discuss any other future alternatives.

A revised analysis report was submitted on November 5, 2021. This report included an interim recommendation to monitor the northwest wingwall for further movement at three month intervals for a year. A meeting was held with TPD on November 17, 2021 to discuss this recommendation, and TPD was given the go-ahead to start the survey-based monitoring work on November 18, 2021.

An initial Survey of the Northwest wingwall was done by Navarro & Wright, subconsultant to TPD, on December 1, 2021. Reflective targets and plates were attached to the wall. Next field survey will be done three-month from the initial survey. A second monitoring was performed early February, with negligible changes noted. The third monitoring was performed on May 4th, 2022. From the results of these measurements it appears there is slight active movement of the wall. The next scheduled monitoring is early August of this year.

MILFORD-MONTAGUE TOLL BRIDGE

NJ/PA APPROACH & MAIN RIVER BRIDGE ROADWAY REPAVING
Design
Task Order Assignment No. C-759A-2
(CTH/KMS)

Naik Consulting Group was issued Notice to Proceed effective December 2, 2021. A project kick-off meeting was held with Naik on December 7, 2021 and a field views were held on November 10th & December 16th, 2021. This Task Order Assignment is to provide preliminary,

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final and post design services for replacing/rehabilitating the pavement at the NJ & PA approach roadway and to resurface the Main River Bridge deck. Also included is the milling and resurfacing of the Operations Building Parking Lot as well as various drainage improvements along the Pennsylvania approach.

Naik submitted a draft version of the Alternatives Study Report on January 18, 2022 which was reviewed by Commission staff and comments provided to Naik on January 24, 2022. Naik submitted final design documents for T-718A on March 4, 2022. As requested by the Commission, Naik revised the design documents to be performed through a current job order contract. Naik is currently performing post-design services.

MULTIPLE FACILITIES AND/OR COMMISSION-WIDE

ELECTRONIC SURVEILLANCE / DETECTION SYSTEM

ESS Maintenance Contract
Contract No. DB-724A
(WMC/KMS)

Schneider Electric Building Americas, Inc. continued to provide maintenance services in support of the Electronic Surveillance / Detection System under the direction of the Commission's Public Safety and Bridge Security, who operates the system from the Primary Control Center located at the New Jersey State Police's Regional Operation and Information Center (ROIC) in West Trenton, New Jersey.

ESS Request For Proposal Development
Contract No. C-728A-4
(WMC/KMS)

Rummel, Klepper & Kahl (RK&K) has prepared request for proposal materials in support of the procurement of a vendor to provide maintenance and other related services for the ESS to commence on or before the conclusion of the term of the existing ESS Maintenance Contract.

ELECTRONIC TOLL COLLECTION

Customer Service Center/Violation Processing Center Project
Contract No. DB-584A
(CAS/KMS)

The New Jersey Turnpike Authority (NJTA), as the lead agency, is facilitating all meetings with the other agencies and Conduent to manage the implementation of outstanding system elements for the New Jersey E-ZPass Customer Service Center. Commission Staff met with

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Conduent to discuss a need to adjust toll transactions for super load vehicles when the vehicle is misclassified by the in-lane toll system. Conduent is reviewing the requirements and will respond with potential options.

New Hope-Lambertville and Easton-Phillipsburg Toll Bridge Sign
Task Order Assignment No. C-728A-5
(CAS/KMS)

A task order assignment was executed for RK&K to prepare plans and specification for the replacement of two (2) overhead roadway sign panels required as a result of the recent toll adjustment. One panel is located on the New Hope – Lambertville Toll Bridge and the other is located on the Easton – Phillipsburg Toll Bridge. Both signs are over the westbound travel lanes in advance of the toll plazas.

Under the Commission’s Job Order Contract agreement, Mount Construction will complete this work. Mount Construction is ordering materials and making preparations to mobilize.

ELECTRONIC TOLL COLLECTION SYSTEM REPLACEMENT

Design, Build and Maintain
Contract No. DB-540A
(CAS/KMS)

TransCore submitted the operational test that is required from transitioning the electronic toll collection system from the interim configuration to the final configuration at the Scudder Falls Toll Bridge. The document is being reviewed by Commission Staff.

TransCore is coordinating the relocation of the bridge host and all cabling to the lane controllers for the Southern Operations and Maintenance Facilities Improvements project. On site work will begin once the demarcation building is available.

TransCore replaced failed roadway loops at the Trenton-Morrisville Toll Bridge, Lane 1.

Commission Staff and TransCore meet monthly to review and discuss system operational and maintenance items. A weekly call also takes place to briefly review system maintenance items for the week.

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JOB ORDER CONTRACTING SERVICES

Job Order Contracting Program Manager
Contract No. C-727A
(WMC/KMS)

Gordian Group's activities included providing program management services in support of individual job orders.

GENERAL ENGINEERING CONSULTANT

2021-2022 Annual Inspections
Contract No. C-757A
(HDH/MEM)

As the Commission's General Engineering Consultant (GEC), Pickering, Corts & Summerson (PCS) is providing Annual Inspection Services for the Toll Bridges in 2021, and Toll Supported bridges in 2022. PCS was provided with Limited NTP on February 23, 2021, and Notice to Proceed on April 12, 2021. A kick-off meeting was held virtually April 9, 2021 via Microsoft Teams, and attended by representatives from Operations in all three Regions; Engineering and PCS.

As of June 25, 2021, Interim inspections have been completed at the following Toll Supported Bridges: Riverton Belvedere, Centre Bridge Stockton, Lower Trenton, Calhoun Street, Washington Crossing, New Hope Lambertville, Uhlerstown Frenchtown, Riegelsville and Northampton Street. This completes all Interim Inspection work.

On July 15, 2021, after a dump truck overturned on the east (NJ) approach the GEC inspected the north approach guiderail, parapet and bridge parapet for impact damage.

As of July 31, 2021 Regular inspections have been completed at the following Toll Bridges: Easton Phillipsburg Toll Bridge (Route 22), Broad Street Viaduct (approach structure to the EPTB), all approach structures at the PA side of the EPTB, I-78 Toll Bridges (East & Westbound), NJ and PA approach structures to the I-78 main river bridges, Delaware Water Gap toll Bridges (East & Westbound), the Portland-Columbia Toll bridge, NJ approach structures to the PCTB, Trenton-Morrisville, the NJ and PA approach structures to the TMTB, New Hope Lambertville, and approach structures to the NHLTB. In addition, sign structures and retaining walls associated with the TMTB, NHLTB, DWGTB, the EPTB, I-78TB, MMTB and the PCTB have been inspected.

As of September 29, 2021, Facilities inspections have been completed at all Toll Bridges. The completion of the inspection of (6) bridge, (4) sign structure, and retaining wall structures associated with the Scudder Falls Toll Bridge is anticipated the first week of October 2021. The

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three (3) pedestrian bridges located at SFTB will be scheduled for inspection once the main river bridge walkway is open to pedestrian and bicycle traffic.

As of October 25, 2021, the majority of the inspection work at the Scudders Falls Toll Bridge Facility has been completed. Nighttime sign reflectivity inspection has been scheduled for the first week of November, starting in the Northern Region.

With exception of three shared use path structures at Scudder Falls, which opened for use mid-November, all field work has been completed.

A Draft Maintenance Report was submitted on December 3rd, 2021. The Draft Annual report was submitted on December 17, 2021. During the month of December, reports were reviewed by Engineering and Maintenance. A meeting was held with the GEC on January 6, 2021 to discuss any comments/changes to the reports.

Final-Draft reports are anticipated by mid-January, to be approved by Engineering within two weeks; Final reports to be submitted the first week of February.

Final Reports for the 2021 inspections were received by the Commission on February 4, 2021. A Kick-Off meeting for the Toll-Supported Bridge Inspection part of the project was held February 28, 2022 via Teams.

Field work began at the Centre Bridge-Stockton Toll Supported Bridge during the first week of April. Washington Crossing, New Hope-Lambertville, Lower Trenton, Calhoun Street, Riverton-Belvedere and Upper Black Eddy Toll Supported Bridges are also scheduled to be inspected in April. The following Toll Supported bridge inspections were completed in May 2022: Centre Bridge-Stockton, New Hope-Lambertville, Riverton-Belvidere and Uhlerstown-Frenchtown. An Interim Inspection of US22 over Broad Street was completed on May 11. The Washington Crossing Toll Supported bridge was also completed in May, however, due to a vehicle accident on Saturday May 28th, a Damage Inspection was performed by the GEC on Tuesday May 31st at the request of the Engineering Department. The Calhoun Street, Upper Black Eddy, Northampton Street, and Riegelsville bridges are scheduled in June.

UNDERWATER INSPECTIONS

2021 Underwater Inspection of the Toll and Toll Supported Bridges
Central and Northern Regions
Contract No. C-750A-2
(HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in Central and Northern Regions. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections on all of its bridges in 2016, with the exception of the Scudders

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Falls Toll Bridge, located in the southern region, which will be an initial evaluation. The inspections for the Central and Northern regions were performed in August and September of 2016.

WSP USA, Inc. (WSP) was provided with Notice to Proceed on May 4, 2021. On Wednesday, May 26, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant PCS. As of August 31, underwater inspection at Uhlerstown-Frenchtown, Upper Black Eddy, Riegelsville, I-78, Northampton Street and the Easton Philipsburg bridges have been completed. As of the end of September, the remaining bridges at Riverton-Belvedere, Portland-Columbia, Delaware Water Gap and Milford-Montague have been inspected.

All Draft-Preliminary Underwater Inspection Reports have been submitted and reviewed; a Final-Draft report was submitted January 7, 2022.

A Final Report for the 2021 underwater inspections was received by the Commission on January 26, 2022.

2021 Underwater Inspection of the Toll and Toll Supported Bridges Southern Region Contract No. C-759A-1 (HDH/MEM)

This project will provide underwater inspection services at all of the Commission's main river bridges in the Southern Region. National bridge inspection standards (NBIS), require regular underwater inspections at intervals not to exceed 60 months. The Commission last performed underwater inspections for the Southern Region in November of 2016, with the exception of the Scudders Falls Toll Bridge, which will be an initial evaluation.

Naik Consulting Group (Naik) was provided with Notice to Proceed on October 13, 2021. On Monday, October 18, 2021, a Kick-Off meeting was held via Microsoft Teams with personnel from WSP and its subconsultant W. J. Castle & Associates (Castle). Castle is scheduled to start the inspections the first week of November.

As of the end of December, all bridges in the Southern District have been inspected with the exception of Scudder Falls. Castle's diving operations have been delayed due to higher than anticipated water levels. The Scudder Falls Bridges will be inspected early 2022, once water levels are deemed safe; and after all construction debris and the trestle have been removed. A preliminary Draft Report for New Hope Lambertville Toll Supported Bridge has been submitted for review on December 22, 2021. A Progress Meetings was held with Naik and Castle on December 20, 2021, and a meeting on January 7, 2022 to discuss the first report. Initial Preliminary Report returned to Naik with comments on January 14, 2022. A revised Preliminary Draft Report was submitted by March 28, 2022. A Final-Draft report was received on May 18th, 2022 for review. The inspection of the Scudder Falls Toll Bridges has been completed on June 7, 2022.

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TRAFFIC ENGINEERING CONSULTANT

2021–2022 Annual Reports
Contract No. C-761A
(CAS/KMS)

There was no activity on this Task Order Assignment.

TRAFFIC COUNT PROGRAM UPGRADE

Contract No. DR-550A
(CAS/KMS)

A Purchase Order was issued to Signal Service, Inc., West Chester, PA for the traffic counters, server and additional materials. Signal Service is a member of the Pennsylvania Department of General Services COSTARS Program (Cooperative Purchasing Contract No. 4400012659). The COSTARS Program sets the pricing for the traffic counters, auxiliary equipment, and software to be purchased.

As the Commission expanded its wide area network (WAN) to the toll supported bridges, the traffic counters were all transitioned from the cellular modems to the WAN for the transmission of data. Commission staff is working with Signal Service to transition the counters for the free direction of the Toll Bridges from cellular modems to the WAN.

Commission staff is working with Signal Service to transition the data collection software to a new vendor at a reduced cost.

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OPERATIONS

The following Pages reflect the reports on those items assigned to the Operations Department. Each item is reported separately and page numbered accordingly.

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FOR
PUBLIC SAFETY & BRIDGE SECURITY

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

PUBLIC SAFETY AND BRIDGE SECURITY

Month of June 2022

The below-listed items represent meetings, communications, tasks, and projects involving the Public Safety and Bridge Security Department (PSBS):

Radio System

- Public Safety and Bridge Security (PSBS) personnel alone, and in conjunction with the New Jersey State Police investigated various DRJTBC radio issues during the Month of June 2022.
- During the month of June, PSBS installed and programmed new radios for various new vehicles.
- PSBS personnel continue to work with the Regions and IT to update the Maximo radio inventory database.
- During the month of June, PSBS staff continued to work with Motorola Engineers on the design for the DRJTBC new radio console.
- During the month of June, PSBS staff received initial training for the administrative portion of the new Motorola computer aided dispatch (CAD) system.

Access Control System

- During the month of June, the Access Control System (ACS) database was audited and pictures were updated for employees and contractor cards.
- Various employee ACS rights were updated and/or changed at the request of supervisors.
- Various door alarms and ACS issues were investigated and addressed.

Public Safety & Bridge Security

- During the month of June, PSBS staff developed the PSBS Training Academy. The academy curriculum was presented to the executive staff and consists of one week of classroom instructions on various topics associated with the Bridge Monitor's and Bridge Security Assistant Coordinator's job functions. After the initial week of classroom instruction, the new employee will work with a Field Training Officer for two weeks at various bridges. Upon successful completion of the three weeks training academy, the employee will be assigned to work their own post. The academy can also be used to train toll officers.
- During the month of June, PSBS continued to social distance staff by using the Upper Black Eddy-Milford (UBE) Toll Supported Bridge to house Central Region Assistant

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PUBLIC SAFETY AND BRIDGE SECURITY

Month of June 2022

Coordinators and the Scudder Falls Toll Bridge for Southern Region Assistant Coordinators.

- PSBS personnel reviewed and purged the ESS video storage database that contains copies of videos requested by DRJTBC personnel and outside agencies.
- PSBS PCC continues to operate 24/7 and detected, documented, and assisted the Regional bridges with various emergencies, traffic, and security related incidents.
- During the month of June, PSBS worked with Human Resources (HR) on various internal investigations.
- During the month of June, PSBS personnel worked with several police departments and DRJTBC personnel on various inquiries and investigations. As a result, PSBS personnel investigated forty-one (41) video requests.
- During the month of June, PSBS staff continued to work with Engineering and Maintenance to upgrade the conditions of the Southern Region Bridge Shelters.

Miscellaneous

- On June 26, 2022, PSBS staff assisted the I-78 Toll Bridge with a four (4) car motor vehicle accident with injuries that initially threatened the toll structure. Traffic flow was interrupted for a few hours in Toll Lanes 1 and 2 while the driver of the vehicle that initiated the crash was extricated from his vehicle while it was leaning up against the toll structure.
- During the month of June, PSBS personnel worked with Accounting to investigate a shortage of funds from the Easton-Phillipsburg Toll Bridge. Eventually, the cause of the shortage was identified. To help eliminate this shortage in the future, additional ESS cameras are slated to be installed in the Banking Room.
- During the month of June, PSBS personnel assisted Maintenance with various traffic related activities.
- During the month of June, PSBS staff attended the Operations Meetings.
- During the month of June, PSBS continued to work with Engineering for the construction of the Southern Operations & Maintenance Facilities – Primary Control Center Project.
- During the month of June, work has continued the Secondary Control Center (SCC), Computer Aided Dispatch System (CAD) and Carousel integrated phone system. PSBS

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PUBLIC SAFETY AND BRIDGE SECURITY

Month of June 2022

Staff, along with Engineering are conducting Bi-Weekly meetings with Motorola and Carousel regarding the CAD and phone system.

- During the month of June, PSBS Staff held interviews for job postings in the department.

June 2022

Bridges	N/R Accidents		Traffic Accidents		Motorist Assists		Other	
	NJ	PA	NJ	PA	NJ	PA	NJ	PA
Milford-Montague 40	0	0	1	0	0	0	0	0
Delaware Water Gap 41	0	1	2	0	2	0	0	0
Portland Pedestrian 42	0	0	0	0	0	0	0	0
Portland – Columbia 43	0	0	1	0	0	0	0	0
Riverton – Belvidere 44	0	0	1	0	0	0	0	0
Rt 22 EP 45	0	1	2	0	1	0	0	0
Northampton St 46	0	0	1	0	0	0	0	0
I-78 47	0	1	2	1	7	11	1	0
Riegelsville 48	0	0	0	0	0	0	0	0
Upper Black Eddy Milford 49	0	0	0	0	0	0	0	0
Uhlerstown Frenchtown 50	0	0	1	0	0	0	0	0
Lumberville Raven Rock 51	0	0	0	0	0	0	0	0
Centre Bridge Stockton 52	0	0	1	0	0	0	0	0
New Hope Lambertville Toll 53	0	0	2	0	1	1	0	0
New Hope Lambertville 54	0	0	1	0	0	0	0	0
Washington Crossing 55	0	0	2	1	0	0	0	0
Scudder Falls 56	0	0	2	1	3	0	0	0
Calhoun St 57	0	0	0	1	0	0	0	0
Lower Trenton 58	0	0	1	0	0	0	0	0
Morrisville Trenton 59	0	0	1	2	1	0	1	0

	Citations	Warnings	Security Checks
New Jersey State Police	76	12	518
Pennsylvania State Police	225	111	819

June 2022 Overweight Crossings-Central Region

6/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response Requested
Riverton-Belvidere	70	5	0	5	5	2	3	0	0	0	0	0
Northampton St.	524	1	1	0	0	0	0	1	0	1	0	0
Riegelsville	312	1	1	0	1	0	1	0	0	0	0	0
Uhlerstown - Frenchtown	66	2	0	2	2	2	0	0	0	0	0	0
June Totals	972	9	2	7	8	4	4	1	0	1	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response Requested
Riverton-Belvidere	510	32	7	25	25	13	11	3	1	2	0	3
Northampton St.	2964	20	20	0	16	7	10	3	0	3	0	1
Riegelsville	1195	3	3	0	3	1	2	0	0	0	0	0
Uhlerstown - Frenchtown	514	9	0	9	9	7	2	0	0	0	0	0
Year to Date Totals	5183	64	30	34	53	28	25	6	1	5	0	4

June 2022 Overweight Crossings-Southern Region

6/30/2022

Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued2	Local Police Response	No Response
Lower Trenton	7	0	0	0	0	0	0	0	0	0	0	0
Calhoun Street	127	4	4	0	1	0	1	3	0	3	0	0
Washington Crossing	233	6	2	4	4	2	2	2	0	2	0	0
New Hope	93	0	0	0	0	0	0	0	0	0	0	0
Lambertville	62	11	0	11	11	4	7	0	0	0	0	0
Centre Bridge												
Stockton												
June Totals	522	21	6	15	16	6	10	5	0	5	0	0
Bridge	Total Turnarounds	Total Overweights	Total Manned	Total Unmanned	NJSP Response	Summons Issued	Warnings Issued	PSP Response	Citations Issued	Warnings Issued	Local Police Response	No Response
Lower Trenton	112	14	0	14	0	0	0	14	6	8	0	0
Calhoun Street	446	14	13	1	4	2	2	9	2	7	0	1
Washington Crossing	952	20	5	15	13	5	8	7	1	6	0	0
New Hope	484	14	14	0	7	4	3	5	4	1	1	1
Lambertville	318	43	1	42	42	17	25	1	1	0	0	0
Centre Bridge												
Stockton												
Year to Date Totals	2312	105	33	72	66	28	38	36	14	22	1	2

SR/CR June 2022 YTD Overweight Turnarounds/Crossings Report

Southern Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Lower Trenton	7	7	0	0
Calhoun Street	127	81	46	4
Washington Crossing	233	213	20	6
New Hope Lambertville	93	75	18	0
Centre Bridge Stockton	62	56	6	11
YTD SR Totals	522	432	90	21
Central Region Bridge	Total Turnarounds	NJ Side Turnarounds	PA Side Turnarounds	Total Overweights
Riverton-Belvidere	70	55	15	5
Northampton St.	524	458	66	1
Riegelsville	312	227	85	1
Uhlerstown - Frenchtown	66	60	6	2
YTD CR Totals	972	800	172	9
Southern/Central Region Bridges	Total Turnarounds	Total Turnarounds NJ Side	Total Turnarounds PA Side	Total Overweights
June YTD SR/CR Totals	6947	5896	1123	169

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Riverton-BelvidereMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	168	168	168	168	672
Patrols	86	84	79	83	332
Overweight Crossings	0	0	4	1	5
Overweights Refused	19	20	21	14	74
Pass Through	7	5	8	14	34
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	3	4	6	6	19
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	7	7	8	23
Jumpers / Code 100	0	0	0	0	0
Public Interactions	49	71	59	48	227
Bicycle Warnings	3	1	6	1	11
Other	11	9	8	10	38

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Northampton StreetMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	169	171	168	162	670
Overweight Crossings	0	0	1	0	1
Overweights Refused	99	143	125	129	496
Pass Through	0	1	1	0	2
Disabled Vehicles	0	0	0	1	1
Accidents	0	0	1	0	1
Police Requests	0	0	1	1	2
Fire Dept. Requests	1	0	0	0	1
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	48	9	30	13	100
Jumpers / Code 100	0	0	0	0	0
Public Interactions	244	290	165	199	898
Bicycle Warnings	21	8	10	10	49
Other	20	22	19	21	82

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE RiegelsvilleMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	336	336	336	336	1344
Patrols	155	164	154	153	626
Overweight Crossings	0	0	0	1	1
Overweights Refused	83	100	56	65	304
Pass Through	2	2	2	5	11
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	5	31	19	12	67
Jumpers / Code 100	0	0	0	0	0
Public Interactions	64	122	82	50	318
Bicycle Warnings	5	3	1	0	9
Other	21	24	24	23	92

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Upper Black Eddy-MilfordMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	24	0	12	0	36
Patrols	12	0	6	0	18
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	3	0	0	0	3
Other	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Uhlerstown-FrenchtownMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	60	36	64	16	176
Patrols	30	18	32	8	88
Overweight Crossings	0	1	0	1	2
Overweights Refused	14	20	28	16	78
Pass Through	6	6	11	4	27
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	1	1	0	1	3
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	1	2	7	2	12
Jumpers / Code 100	0	0	0	0	0
Public Interactions	39	20	47	12	118
Bicycle Warnings	0	0	1	1	2
Other	5	3	6	2	16

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Portland-Columbia PedestrianMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	0	0	0	0
Patrols	14	14	14	14	56
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	0	0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	1	1
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	1	1	2

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Centre-Bridge StocktonMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	136	84	84	64	368
Patrols	66	34	24	30	154
Overweight Crossings	6	2	0	3	11
Overweights Refused	20	20	13	9	62
Pass Through	10	7	3	0	20
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	6	2	0	1	9
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	35	29	16	2	82
Jumpers / Code 100	0	0	0	0	0
Public Interactions	153	74	80	0	307
Bicycle Warnings	38	31	5	0	74
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE New Hope - LambertvilleMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	528	336	336	120	1320
Patrols	143	131	129	53	456
Overweight Crossings	0	0	0	0	0
Overweights Refused	24	29	27	13	93
Pass Through	0	5	7	0	12
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	2	0	0	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	24	34	34	13	105
Jumpers / Code 100	0	0	0	0	0
Public Interactions	507	546	525	0	1578
Bicycle Warnings	61	60	22	10	153
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORT

BRIDGE Washington CrossingMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	264	168	168	120	720
Patrols	96	66	48	52	262
Overweight Crossings	1	3	1	1	6
Overweights Refused	95	67	39	32	233
Pass Through	9	5	3	0	17
Disabled Vehicles	0	0	0	0	0
Accidents	0	1	1	0	2
Police Requests	0	1	1	0	2
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	105	91	29	0	225
Jumpers / Code 100	0	0	0	0	0
Public Interactions	75	76	70	0	221
Bicycle Warnings	22	13	12	0	47
Other	0	0	0	0	0

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Calhoun StreetMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	500	320	304	227	1351
Patrols	135	97	95	92	419
Overweight Crossings	0	2	0	2	4
Overweights Refused	37	34	43	13	127
Pass Through	0	0	0	0	0
Disabled Vehicles	2	0	0	0	2
Accidents	1	1	1	0	3
Police Requests	2	1	1	0	4
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	68	36	43	17	164
Jumpers / Code 100	0	0	0	0	0
Public Interactions	21	56	35	0	112
Bicycle Warnings	2	5	8	0	15
Other	1	2			3

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lower TrentonMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	0	8	0	0	8
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0	7	0	0	7
Pass Through	0	0	0	0	0
Disabled Vehicles	1	0	0	0	1
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	1	0	0	0	1

NOTES:

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

MONTHLY ACTIVITY SERVICES RENDERED REPORTBRIDGE Lumberville - Raven RockMONTH JuneYEAR 2022

ACTIVITY/SERVICE	WEEK OF 11-Jun	WEEK OF 18-Jun	WEEK OF 25-Jun	WEEK OF 30-Jun	TOTAL
Hours Worked	12	8	17	7	44
Patrols	0	0	0	0	0
Overweight Crossings	0	0	0	0	0
Overweights Refused	0		0	0	0
Pass Through	0	0	0	0	0
Disabled Vehicles	0	0	0	0	0
Accidents	0	0	0	0	0
Police Requests	0	0	0	0	0
Fire Dept. Requests	0	0	0	0	0
EMS / First Aid Requests	0	0	0	0	0
Traffic Control	0	0	0	0	0
Jumpers / Code 100	0	0	0	0	0
Public Interactions	0	0	0	0	0
Bicycle Warnings	0	0	0	0	0
Other	0	0	0	0	0

NOTES:

2022

AC Monthly Activity Report

June 2022

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	107	0	0	0	2	0
Calhoun Street	160	4	5	1	4	1
Scudder Falls	380	0	5	0	13	0
Washington Crossing	175	6	3	0	0	0
New Hope	102	0	0	0	1	0
Lambertville	88	11	0	0	3	0
Centre Bridge	44	0	0	0	0	2
Stockton	57	2	0	0	0	0
Lumberville	67	0	0	0	0	0
RavenRock	98	1	0	0	0	0
Uhlersown	138	1	1	0	0	1
Frenchtown	62	5	0	0	0	0
Upper Black Eddy	36	0	0	0	0	0
Milford	284	0	0	0	0	0
Riegelsville	138	1	1	0	0	1
Northampton St.	62	5	0	0	0	0
Riverton	36	0	0	0	0	0
Belvidere	284	0	0	0	0	0
Portland Columbia	1514	30	14	1	23	4
Totals	1514	30	14	1	23	4

Yearly Totals

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Lower Trenton	522	14	6	0	4	1
Calhoun Street	776	14	18	1	10	5
Scudder Falls	2011	0	26	0	77	2
Washington Crossing	732	20	11	0	1	2
New Hope	520	14	1	0	1	2
Lambertville	451	43	0	0	3	0
Centre Bridge	284	0	0	0	0	3
Stockton						
Lumberville						
RavenRock						

Location	Bridge Checks	Overweights	Accidents	Jumpers	Disabled Vehicles	Medical Emergencies
Uhlersown	522	8	4	0	0	0
Frenchtown						
Upper Black Eddy	603	0	1	0	0	0
Milford						
Riegelsville	715	2	0	0	1	0
Northampton St.	1009	18	5	2	3	3
Riverton						
Belvidere	497	25	1	0	0	0
Portland Columbia	288	0	0	0	0	0
Totals	8930	158	73	3	100	18

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

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Maintenance and Toll Operations

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DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

MAINTENANCE AND TOLL OPERATIONS
MONTH OF JUNE 2022

- Participated in Teams in T-519A - Southern Operations and Maintenance Facilities Improvements (Bi-Weekly Progress Mtg.)
- Participated in weekly conference call with Toll Lieutenants to discuss, Toll Scheduling, Promotions, and Project updates.
- Participated in monthly Toll Sergeant's meetings to discuss Covid-19 Update, Project Updates, Vacations, Promotions and Incident Reports.
- Participated in Teams bi-weekly Operations staff meeting to discuss items of interest from Maintenance, Toll, ESS, HR and Training and Safety Department.
- Participated in Regional Maintenance Supervisors meeting to discuss Stormwater Reports, Street Sweeper Demonstrations and vehicle, equipment training.
- Senior Director reviewed and approved Garda invoices and miscellaneous charges for the month of June 2022.
- Senior Director approved invoices from J. Fletcher Creamer for Guide Rail repairs at various locations.
- Senior Director reviewed Use of Facilities requests and forwarded Certificates of Insurance for review and approval.
- Senior Director prepared monthly Maintenance and Toll reports for the June 2022 staff agenda meeting.
- Senior Director prepared and forwarded report of Use of Commission Facilities for the month of June 2022.

Maintenance Operations

- Director of Maintenance provided Senior Director with monthly reports of activities completed for the month of June from Regional Maintenance Supervisors.
- Director of Maintenance participated in meetings with Engineering and Maintenance staff to discuss Toll Supported Bridge Shelter repairs.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

- Director of Maintenance moderated weekly conference call with Regional Maintenance Supervisors to discuss, Toll Supported Bridge Shelter Repairs, Training and vehicle/equipment repair updates.
- Trenton Morrisville maintenance crews made emergency repairs to the Trenton Morrisville Administration building roof by installing new tarp and replacing flashing.
- Trenton Morrisville maintenance crews cleaned air conditioning condenser at Trenton Morrisville Toll Bridge Administration building.
- Trenton Morrisville maintenance crews ran sweeper and removed debris from bridge deck at Scudders Falls bridge.
- Trenton Morrisville maintenance crews cleaned air conditioning strainers at Scudder Falls administration building.
- Trenton Morrisville maintenance crews repaired lights on route 29 circle at Scudder Falls.
- New Hope Maintenance crews removed cables and pic from Center Bridge Stockton and Washington Crossings Toll supported bridge.
- New Hope Maintenance crews provided a boat operator and assisted with inspection of piers at Scudder Falls bridge.
- New Hope maintenance crews continue numerous repairs in Washington Crossings Toll Supported Bridge shelter.
- New Hope Maintenance assisted with inspection at Lumberville-Raven rock pedestrian bridge.
- I-78 Maintenance crews continue to make repairs to potholes along I-78 Eastbound and Westbound highway.
- I-78 Maintenance crews cleaned and flushed drains at the I-78 toll restrooms and Welcome Center.
- I-78 Maintenance crews made repairs to the center median concrete barrier damaged in a motor vehicle accident.
- I-78 maintenance crews assisted local fire department and rescue squad with major motor vehicle accident on the I-78 Toll plaza.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
Meeting of July 25, 2022

- Easton Phillipsburg Maintenance crews made emergency repairs to the Uhlerstown-Frenchtown Toll Supported bridge guide rail after motor vehicle accident.
- Easton Phillipsburg Maintenance crews repaired weight limit sign lights on the Northampton St. Toll Supported bridge.
- Easton Phillipsburg maintenance crews continue crack sealing and repairing numerous potholes along Route 22.
- Easton Phillipsburg maintenance crews installed stay of pier signs at the Riegelsville Toll Supported Bridge.
- Portland-Columbia Maintenance crews continue crack sealing and repairing numerous potholes.
- Portland-Columbia maintenance crews installed new drain inlet fasteners on the Portland-Columbia pedestrian bridge.
- Portland- Columbia maintenance crews removed graffiti from the Portland Columbia pedestrian bridge.
- Delaware Water Gap Maintenance crews installed new concrete drain and sidewalk at Delaware Water Gap Administration Building.
- Delaware Water Gap maintenance crews installed actuator controller on HVAC Air handler for Administration building.
- Delaware Water Gap maintenance crews removed all unsound concrete then formed and repaired the drain caving at bottom of exit Ramp 1 in New Jersey from inspection report.
- Milford-Montague maintenance crews installed two new bollards on right side of gas pump
- Milford-Montague maintenance crews cut and dug trench in parking lot, from salt shed to equipment storage shed. Installed new electrical line.
- Milford-Montague maintenance crews removed graffiti from piers on Pennsylvania side of the bridge.

Toll Operations

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- Director of Toll participated in Transcore weekly conference calls to discuss toll system intrusion issues and updates.
- Director of Tolls approved Part Time toll collectors 300/600 hours and submitted for hourly increase.
- Director of Tolls prepared and forwarded weekly toll cash deposits and cash transaction reports.
- Deputy Director of Tolls provided weekly report on daily cash pickups by armored car service.
- Director held monthly Sergeants conference call meeting to provide updates and discuss items of interest:
 - o COVID-19 Updates
 - o Minimum Staffing
 - o TM T-509A Southern Operations Project
 - o ADP
 - o Counterfeit Bill Guidelines
 - o Lieutenants
 - o Training
- Director of Toll and Deputy Director of Toll continue to conduct interviews for Part-Time Toll Collectors, schedule onboarding and training.
- Director of Tolls held weekly Toll Lieutenants conference call meeting.
- Director of Toll and Deputy Director of Toll continue to review monthly Toll Collector variance reports and report any discrepancies.

Fleet Department

Vehicle & Equipment Status

- PM checklist for all patrol vehicles submitted on time.
NHL and I78 Attenuator reinstall will be completed next week. Will be back in service by end of next week.
- Last five Single Axle Mack Plow Trucks picked up on Wednesday June 22nd.
Two went to TM, one to DWG, one went to NHL, and one went to PC.
- PO's issued for three Ford Interceptor Patrol Vehicles. Elite Performing the upfitting as well as the wrap/ decal work.
- PO's issued for the three trailer mounted Crash Attenuators. Units are for TM, SF, and NH facilities.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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- PO issued for 2023 John Deere 310 SL Backhoe Loader for MM facility.
- PO issued for John Deere 6120 Tractor and Flail Mower with boom attachment for I78 facility.
- PO issued for CAT 920-wheel loader for TM facility.
- Began dialogue with Altec for procurement of boom trucks for EP and DWG facility. Forwarding updated quotes.
- PO issued for V Box Salt Dog Spreader for NHL facility.
- Requisition sent for entry of upfitting of pickup trucks. Bid for the upfitting (parts and labor) of the 23 Ford F250's was formally awarded to E.M.KUTZ.

Vehicle & Equipment Repairs

- EP- F650 Oil pan needed replacement.
- MM- 2016 Ford F250 Ext cab went for recall at Ford dealer.
- MM- Diesel fuel pump repair performed from Petro-Mechanics
- MM- Walk behind John Deere snow blower, fuel carb repair also got ready for storage.
- MM- 2013 Ford Escape NJ state inspection performed.
- MM- 2004 Ford F250 warranty rotor replacement.
- MM- Fabricated new strobe lighting brackets for zero turns and relocated them.
- MM- Installed new splash shield on 2019 Chevy 6500.
- MM- Installed new cabin air filters in 2019 Mack, 2019 Chevy 6500, 2019 Ford F250 patrol truck, 2018 Dodge 5500, and 2013 Ford Escape.

Southern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Larry Dubin, Regional Maintenance Supervisor, Trenton-Morrisville****Charles Slack, Regional Maintenance Supervisor, New Hope-Lambertville****Trenton-Morrisville Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	16	80	64	240	192	192							784
Bldg./Facilities Maintenance	1,296	1,328	2,160	1,776	1,784	1,680							10,024
Grounds Maintenance	152	256	904	1,000	868	864							4,044
Road Maintenance	184	280	232	152	280	216							1,344
Snow/Ice Maintenance	1,008	536	280	0	0	0							1,824
Vehicle Maintenance	224	280	464	240	216	248							1,672
Miscellaneous	36	40	168	104	72	144							564
Total Man-hours	2,916	2,800	4,272	3,512	3,412	3,344	0	0	0	0	0	0	20,256

New Hope-Lambertville Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	64	152	512	384	448	472							2,032
Bldg./Facilities Maintenance	948	608	575	536	452	485							3,604
Grounds Maintenance	240	184	288	384	488	550							2,134
Road Maintenance	48	280	280	16	72	32							728
Snow/Ice Maintenance	1,273	484	278	56	0	0							2,091
Vehicle Maintenance	204	192	144	160	128	48							876
Miscellaneous	48	24	88	96	48	56							360
Total Man-hours	2,825	1,924	2,165	1,632	1,636	1,643	0	0	0	0	0	0	11,825

Central Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****Robert Varju, Regional Maintenance Supervisor, I-78****Nat Amato, Regional Maintenance Supervisor, Easton-Phillipsburg****Easton-Phillipsburg Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	288	416	584	832	904	520							3,544
Bldg./Facilities Maintenance	760	680	768	552	624	576							3,960
Grounds Maintenance	152	240	744	544	1,016	1,160							3,856
Road Maintenance	120	240	96	208	24	104							792
Snow/Ice Maintenance	864	544	336	0	0	0							1,744
Vehicle Maintenance	240	288	440	264	256	304							1,792
Miscellaneous	72	56	8	40	8	72							256
Total Man-hours	2,496	2,464	2,976	2,440	2,832	2,736	0	0	0	0	0	0	15,944

I-78 Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	0	0							0
Bldg./Facilities Maintenance	912	612	748	672	560	597							4,101
Grounds Maintenance	245	208	576	612	636	704							2,981
Road Maintenance	32	48	176	360	232	32							880
Snow/Ice Maintenance	549	288	368	96	0	0							1,301
Vehicle Maintenance	472	416	256	264	224	168							1,800
Miscellaneous	8	8	8	24	0	64							112
Total Man-hours	2,218	1,580	2,132	2,028	1,652	1,565	0	0	0	0	0	0	11,175

Northern Region**LeVar Talley, Director of Maintenance****Richard Taitt Deputy Director of Maintenance****James Gower, Regional Maintenance Supervisor****Matt Meeker, Regional Maintenance Supervisor - Milford-Montague****Portland-Columbia Toll Bridge**

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	24	0	0	0	30	50							104
Bldg./Facilities Maintenance	430	399	299	329	316	273							2,046
Grounds Maintenance	147	46	144	244	321	265							1,167
Road Maintenance	28	0	24	54	52	72							230
Snow/Ice Maintenance	250	119	113	0	0	0							482
Vehicle Maintenance	126	36	163	88	46	78							537
Miscellaneous	28	8	17	8	8	22							91
Total Man-hours	1,033	608	760	723	773	760	0	0	0	0	0	0	4,657

Delaware Water Gap Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	8	24	28	0	5							65
Bldg./Facilities Maintenance	824	806	941	828	692	622							4,713
Grounds Maintenance	224	160	256	328	528	493							1,989
Road Maintenance	16	16	136	96	88	260							612
Snow/Ice Maintenance	304	224	149	56	0	0							733
Vehicle Maintenance	232	308	312	344	304	251							1,751
Miscellaneous	88	122	216	152	64	144							786
Total Man-hours	1,688	1644	2,034	1,832	1,676	1,775	0	0	0	0	0	0	10,649

Milford-Montague Toll Bridge

Task	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Man-hours
Bridge Maintenance	0	0	0	0	48	0							48
Bldg./Facilities Maintenance	494	472	609	512	438	516							3,041
Grounds Maintenance	0	0	0	56	152	97							305
Road Maintenance	0	32	16	24	8	16							96
Snow/Ice Maintenance	88	48	16	0	0	0							152
Vehicle Maintenance	148	56	88	96	40	48							476
Miscellaneous	0	8	16	16	8	16							64
Total Man-hours	730	616	745	704	694	693	0	0	0	0	0	0	4,182

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

USE OF FACILITIES REQUEST

REPORT MONTH OF JUNE 2022

SUBJECT	DESCRIPTION	PAGE NUMBER
Use of Facilities	Use of Facilities Request-Month of June 2022	1

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

Meeting of July 25, 2022

PROPERTY REPORT

Use of Commission Facilities

Facility	Organization	Date/Time	Description of Use
New Hope Toll Supported Bridge	PSE&G	May 1, 2022 through December 31, 2023	Transporting Equipment and personnel from River Rd. through DRJTBC property.
Northampton St. Bridge	H.C. Prody Company	August 2021 through October 2022	Advanced warning signs on NHTS bridge.

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
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OPERATIONS INDEX

FOR

TRAINING AND EMPLOYEE SAFETY

SUBJECT	DESCRIPTION	PAGE NUMBER
Training & Employee Safety	Status Reports Month of June 2022	1 of 8

DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

TRAINING AND EMPLOYEE SAFETY DEPARTMENT
MONTH OF JULY 2022

The below-listed items represent meetings, communications, tasks, and accomplishments of the Training and Employee Safety Department:

The Training & Employee Safety (TES) Department instructed or facilitated (70) virtual and/or in-person training courses during the Month of June. This consisted of (20) ILT sessions and (117) Commission Employees trained during the month. The following training topics were covered during the month of June.

Note: ** Denotes Instructor Led Training (ILT)

- A Motivators Toolkit 2.0
- A New Way to Train Employees 1.0
- Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0
- Advanced Uses of the Comma 1.0 (US)
- Agenda Setting 2.0
- Alcohol and Drug Awareness 1.0 (US)
- American Disabilities Act 1.0 (US)
- Anti-Bribery and Corruption 3.0
- Anticipating Your Customer Needs 1.0
- Applying Management Styles in an Organization 1.0
- Armed Robbery Survival Skills 3.0
- Barriers to Communication Success, Part One 2.0
- Barriers to Communication Success, Part Two 2.0
- Be Active 1.0
- Be Assertive the Right Way 3.0
- Be Likeable 2.0
- Benefits and Pitfalls of Planning 1.0
- Bloodborne Pathogens and Your Exposure Control Plan 1.0 (US)
- Business Continuity Planning: Managing Operations & Maintaining Morale - SkillPath**
- Business Report Writing Skills 1.0
- Business Report Writing Skills 3.0
- Business Writing Tips - Edit, Rewrite and Say It Right 1.0
- Business Writing Tips - Make an Outline and a First Draft 1.0
- CAD Provisioning 3-Day Course (PSBS)**
- CBT and Mental Health - Anxiety and Panic Attacks 1.0
- CBT and Mental Health - Bipolar Disorder 1.0
- CBT and Mental Health - Borderline Personality Disorder 1.0
- CBT and Mental Health - Introduction to Cognitive Behavioral Therapy

- Close Your Project Successfully 1.0
- Cloud Computing 1.0
- Communicating Effectively 3.0
- Communication and Ethics 1.0
- Communication and Social Skills - Giving Feedback 1.0
- Communication Barriers 1.0
- Communication Styles and Emotional Intelligence 2.0
- Counterfeit Money Recognition**
- CPR/AED/First Aid - Hunterdon Healthcare**
- Culture Series – Be the Change (For Non-Managers) 1.0
- Culture Series - Discrimination Prevention 1.0
- Culture Series – Doing What's Right 1.0
- Culture Series - Owning Up 1.0
- Culture Series – Setting An Example (For Non-managers) 1.0
- Culture Series - Speaking Up 1.0
- Culture Series - Standing Up 1.0
- Culture Series - Valuing Diversity 1.0
- Current Trends in Privacy 1.0
- Cyber Security - How to Stay Safe Online 2.0
- Decision Making Excellence 3.0
- Distracted Driving - Safety Source**
- Ear Plug Safety**
- Email Management and Ethics 1.0 (US)
- Employee Rights - Privacy 2.0
- Excel 2013 Advanced 1.0
- Excel 2013 Basic 1.0
- Excel 2013 Intermediate 1.0
- Excel 2016 - Entering and Editing Data
- Excel 2016 Basic 1.0
- Family Medical Leave Act for Employees 1.0 (US)
- Fire Safety - TES**
- Flagger Training Certification - PSATS**
- Health Hazards at Work - Cumulative Trauma and Exposures 1.0
- Learner Welcome Course
- Machinery Safety**
- Office 2016 Basic 1.0
- Organization for Efficiency 1.0
- Outlook 2016 Basic 1.0
- Preparing for an Active Shooter Situation 2.0 (US)
- The Extraordinary Administrative Professional - SkillPath**
- Workers' Compensation**
- Workplace Security: What You Need to Know

SAP Litmos (Learning Management System)

- Created sessions in Litmos for instructor led training (ILT) courses/modules and marked attendance accordingly
- Uploaded newly acquired training certificates into Litmos (LMS)
- Assisted DRJTBC employees as needed with the Learning Management System
- Forwarded applicable Litmos Courses to specific departments heads for review
- Monitored assignment compliance for affected departmental personnel
- Ran weekly reports for new employee updates imported from the ADP sync (retirements, promotions etc.)

Administrative –

- Conducted MS Teams meetings w/TES personnel to provide updates/assignments
- Reviewed monthly reports submitted by TES Staff
- Prepared and disseminated minutes from TES/Operations meetings
- Updated WFH schedule for departmental personnel
- Prepared Monthly Operations Report
- Reviewed new course content in SAP Litmos Content Library
- Coordinated/scheduled CPR with Hunterdon Healthcare and confirmed staff attendance with various departments for the month of July
- Facilitated CPR/AED/First Aid training in various locations
- Printed, laminated and distributed CPR Cards to commission staff
- Facilitated Flagger Classes with the PA State Association of Township Supervisors
- Registered Toll, maintenance and PSBS Staff to Flagger with PSATS that had expiration dates of 2022
- Facilitated Counterfeit Bill policies and Workers Comp for Supervisor classes
- Ordered and distributed Haz-Mat Booklets to maintenance
- Sent list of employees to Trans-Edge online training
- Reviewed Training Videos on PMA to be approved for Training Sessions
- Scheduled PMA Training Sessions for July
- Monitored/approved ADP timekeeping for TES staff
- Ordered office supplies as required
- Accepted purchases/services in Munis and SharePoint for prompt payment
- Created a proposed Training Reimbursement Form as per the DED
- Facilitated the June Monthly WPSC Meeting @ EP
- Scheduled the Workplace Safety Committee Meeting for July
- Updated Daily TES Facility Log (Contact Tracing Protocol)
- Collaborated with PSBS personnel regarding training initiatives
- Prepared and assisted PSBS for In-Service Academy Training Program
- Academy Training Presentation to Executive Staff
- Provided ESS with Training recommendations
- Facilitated Professional Development “Building Better Team Communication”

- Gathered CDL Information as requested by Mr. Murranko

State Police/Liaison Collaboration

- Obtained accident reports from NJSP/PSP Liaisons as requested by Human Resources
- Scheduled State Police Details through NJSP/PSP Liaisons
- Reviewed/submitted State Police MOU and overtime invoices
- Met with State Police Liaisons to go over overtime contact protocols

Employee Safety

- Distributed safety talk handouts to participating Maintenance personnel
- Reviewed and Approved Safety Talk Topics for July
- Facilitated pending projects for the Workplace Safety Committee (WPSC)
- Inspected all AED units (including toll-supported bridges)
- Replaced batteries as needed in AED Units
- Checked/replenished first aid kits as needed (All regions)
- Inspected Fire Safety equipment (live fire/electric)
- Scheduled Fire Safety training for July
- Ordered eye wash stations for Scudder Falls
- Collaborated with the Information Technology Department to establish an email group in Outlook for employees to report workplace hazards/unsafe conditions
- Facilitated WPSC discussions and conducted site inspections

Monthly Meetings Attended/Training Initiatives Discussed

- Met with DED Murranko to discuss the Maintenance Dept. Training Program
- Met with Sr. Director of Maintenance (Jones) to review personnel job descriptions in conjunction with the upcoming training initiative
- Met with Deputy Dir. Of Maintenance (Taitt) and Regional Maintenance Supervisors to identify equipment/inventory relative to training
- Discussed onboarding of Maintenance Dept. new hires and reviewed a proposed example training agenda
- TES Department to begin preparing a draft of a Training Agenda/Career Development Path for the Maintenance Department

June 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
A Motivators Toolkit 2.0	06/29/2022	Susan Lobb	Maintenance & Toll Operations
A New Way to Train Employees 1.0	06/29/2022	Susan Lobb	Maintenance & Toll Operations
Accommodations for Employees with Psychiatric Disabilities in the U.S. 2.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Advanced Uses of the Comma 1.0 (US)	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Agenda Setting 2.0	06/02/2022	Aminah El-Burki	Training & Employee Safety
	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Alcohol and Drug Awareness 1.0 (US)	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
American Disabilities Act 1.0 (US)	06/06/2022	Aminah El-Burki	Training & Employee Safety
Anti-Bribery and Corruption 3.0	06/07/2022	Aminah El-Burki	Training & Employee Safety
	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Anticipating Your Customer Needs 1.0	06/28/2022	Aminah El-Burki	Training & Employee Safety
Applying Management Styles in an Organization 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Armed Robbery Survival Skills 3.0	06/16/2022	Aminah El-Burki	Training & Employee Safety
	06/17/2022	Aaron Edison	Maintenance & Toll Operations
	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Barriers to Communication Success, Part One 2.0	06/20/2022	Aminah El-Burki	Training & Employee Safety
	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Barriers to Communication Success, Part Two 2.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Be Active 1.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Be Assertive the Right Way 3.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Be Likeable 2.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Benefits and Pitfalls of Planning 1.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Bloodborne Pathogens and Your Exposure Control Plan 1.0 (US)	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Continuity Planning: Managing Operations & Maintaining Morale - SkillPath**	06/15/2022	Aminah El-Burki	Training & Employee Safety
	06/15/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Report Writing Skills 1.0	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Report Writing Skills 3.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Writing Tips - Edit, Rewrite and Say It Right 1.0	06/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Business Writing Tips - Make an Outline and a First Draft 1.0	06/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
CAD Provisioning 3-Day Course (PSBS)**	06/24/2022	Kevin Clark	Public Safety & Bridge Security
	06/24/2022	Matthew C Jones	Public Safety & Bridge Security
	06/24/2022	Matthew F Skrebel	Public Safety & Bridge Security
CBT and Mental Health - Anxiety and Panic Attacks 1.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
CBT and Mental Health - Bipolar Disorder 1.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
CBT and Mental Health - Borderline Personality Disorder 1.0	06/23/2022	Jeanine Loeffler	Maintenance & Toll Operations
CBT and Mental Health - Introduction to Cognitive Behavioral Therapy 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Close Your Project Successfully 1.0	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Cloud Computing 1.0	06/02/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communicating Effectively 3.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communication and Ethics 1.0	06/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communication and Social Skills - Giving Feedback 1.0	06/02/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communication Barriers 1.0	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Communication Styles and Emotional Intelligence 2.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Counterfeit Money Recognition**	06/15/2022	Richard L Porvaznik	Maintenance & Toll Operations
	06/15/2022	Rachael M Stocker	Maintenance & Toll Operations
	06/15/2022	Robert H Capaldi	Maintenance & Toll Operations
	06/15/2022	Ronald W Masker	Maintenance & Toll Operations
	06/15/2022	Stephen J Farmer	Maintenance & Toll Operations
	06/15/2022	Kristen Schafer	Maintenance & Toll Operations
	06/15/2022	Steven Reilly Jr	Maintenance & Toll Operations
	06/15/2022	Aaron Edison	Maintenance & Toll Operations
	06/15/2022	Cynthia Ottinger	Maintenance & Toll Operations
	06/15/2022	Shuz Lange	Maintenance & Toll Operations
	06/15/2022	Christopher Kopach	Maintenance & Toll Operations
	06/15/2022	Daniel Unangst	Maintenance & Toll Operations
	06/15/2022	George Parker	Maintenance & Toll Operations
	06/15/2022	Lauren M Picone	Maintenance & Toll Operations
	06/15/2022	Nicholas Marchesani	Maintenance & Toll Operations
	06/15/2022	Karen Ireland	Maintenance & Toll Operations
	06/15/2022	Sean McCarthy	Maintenance & Toll Operations
	06/15/2022	Tucraha Melvin-Westcott	Maintenance & Toll Operations
	06/15/2022	Jesse A. Cole	Maintenance & Toll Operations
	06/30/2022	Ann Lear	Maintenance & Toll Operations
	06/30/2022	Anthony Dragotta	Maintenance & Toll Operations
	06/30/2022	Donna Lynn Piazza	Maintenance & Toll Operations
	06/30/2022	Francis Flynn III	Maintenance & Toll Operations
	06/30/2022	James Daniel Matlock Jr.	Maintenance & Toll Operations
	06/30/2022	Robert Doyle	Maintenance & Toll Operations
	06/30/2022	Steven Berman	Maintenance & Toll Operations
	06/30/2022	Susan Lobb	Maintenance & Toll Operations
CPR/AED/First Aid - Hunterdon Healthcare**	06/14/2022	Aaron M Schermerhorn	Maintenance & Toll Operations
	06/14/2022	Dawn K Hawthorne	Maintenance & Toll Operations
	06/14/2022	Jared Burd	Maintenance & Toll Operations
	06/14/2022	Marquan N. Smith	Maintenance & Toll Operations
	06/14/2022	Michael Gazzillo	I-T Department
	06/21/2022	Paul Panto	Maintenance & Toll Operations
	06/21/2022	Robert J. Tilwick	Maintenance & Toll Operations
	06/21/2022	Robert Smith	Maintenance & Toll Operations
	06/21/2022	Stephen J Bosga	Maintenance & Toll Operations
	06/21/2022	Tracy Genest	Maintenance & Toll Operations
	06/23/2022	Charmaine Graves	Finance
	06/23/2022	Donald Day	Maintenance & Toll Operations

June 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
	06/23/2022	Matthew Satmary	Maintenance & Toll Operations
	06/23/2022	Michael Byrne	Finance
	06/23/2022	Robert H Capaldi	Maintenance & Toll Operations
	06/28/2022	James Gower	Maintenance & Toll Operations
	06/28/2022	Jeanine Loeffler	Maintenance & Toll Operations
	06/28/2022	Kyle L Williams	Maintenance & Toll Operations
	06/28/2022	Paul Wallace	Maintenance & Toll Operations
	06/28/2022	Wanda Jordine	Maintenance & Toll Operations
	06/28/2022	William H Kresge IV	Maintenance & Toll Operations
	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series – Be the Change (For Non-Managers) 1.0	06/09/2022	John Mills	Training & Employee Safety
Culture Series - Discrimination Prevention 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series – Doing What's Right 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Owning Up 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series – Setting An Example (For Non-managers) 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Speaking Up 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Standing Up 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Culture Series - Valuing Diversity 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Current Trends in Privacy 1.0	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Cyber Security - How to Stay Safe Online 2.0	06/21/2022	Jeanine Loeffler	Maintenance & Toll Operations
Decision Making Excellence 3.0	06/29/2022	Jeanine Loeffler	Maintenance & Toll Operations
Distracted Driving - Safety Source**	06/07/2022	Aminah El-Burki	Training & Employee Safety
	06/07/2022	Jack Baum	Training & Employee Safety
	06/07/2022	James Cavallo	Training & Employee Safety
	06/07/2022	Linda Tipton	Training & Employee Safety
Ear Plug Safety**	06/23/2022	Daniel Vander Berg	Maintenance & Toll Operations
	06/23/2022	Matthew Meeker	Maintenance & Toll Operations
	06/23/2022	Michael Curnkey	Maintenance & Toll Operations
	06/23/2022	Mitchell Vance	Maintenance & Toll Operations
	06/23/2022	Travis Utter	Maintenance & Toll Operations
	06/30/2022	Aaron Schermerhorn	Maintenance & Toll Operations
	06/30/2022	Alexie Reyes	Maintenance & Toll Operations
	06/30/2022	Austin McCleery	Maintenance & Toll Operations
	06/30/2022	Brian Feller	Maintenance & Toll Operations
	06/30/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	06/30/2022	Charles Slack Jr II	Maintenance & Toll Operations
	06/30/2022	Christopher A Jackson	Maintenance & Toll Operations
	06/30/2022	Frederick Fennimore	Maintenance & Toll Operations
	06/30/2022	George Farrell IV	Maintenance & Toll Operations
	06/30/2022	Harald Simon	Maintenance & Toll Operations
	06/30/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	06/30/2022	James Gower	Maintenance & Toll Operations
	06/30/2022	Jamie Franks	Maintenance & Toll Operations
	06/30/2022	Jared Burd	Maintenance & Toll Operations
	06/30/2022	Joseph Ritts	Maintenance & Toll Operations
	06/30/2022	Kawan Gamble	Maintenance & Toll Operations
	06/30/2022	Kenneth Terry	Maintenance & Toll Operations
	06/30/2022	Kyle L Williams	Maintenance & Toll Operations
	06/30/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	06/30/2022	Lloyd Johnson	Maintenance & Toll Operations
	06/30/2022	Mason Vance	Maintenance & Toll Operations
	06/30/2022	Matthew Satmary	Maintenance & Toll Operations
	06/30/2022	Michael Schermerhorn	Maintenance & Toll Operations
	06/30/2022	Paul Wallace	Maintenance & Toll Operations
	06/30/2022	Rayford Johnson	Maintenance & Toll Operations
	06/30/2022	Richard L Fleming Jr	Maintenance & Toll Operations
	06/30/2022	Scott Sheldon	Maintenance & Toll Operations
	06/30/2022	Shaun Profy	Maintenance & Toll Operations
	06/30/2022	Steve Borger	Maintenance & Toll Operations
	06/30/2022	Taylor Perry	Maintenance & Toll Operations
	06/30/2022	William H Kresge IV	Maintenance & Toll Operations
	06/30/2022	William J Luscik	Maintenance & Toll Operations
Email Management and Ethics 1.0 (US)	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Employee Rights - Privacy 2.0	06/29/2022	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2013 Advanced 1.0	06/22/2022	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2013 Basic 1.0	06/08/2022	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2013 Intermediate 1.0	06/15/2022	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2016 - Entering and Editing Data	06/15/2022	Jeanine Loeffler	Maintenance & Toll Operations
Excel 2016 Basic 1.0	06/22/2022	Jeanine Loeffler	Maintenance & Toll Operations
Family Medical Leave Act for Employees 1.0 (US)	06/29/2022	Jeanine Loeffler	Maintenance & Toll Operations
Fire Safety - TES**	06/06/2022	Alexie Reyes	Maintenance & Toll Operations
	06/06/2022	Anthony Sassani	Maintenance & Toll Operations
	06/06/2022	Donald Day	Maintenance & Toll Operations
	06/06/2022	Frederick Fennimore	Maintenance & Toll Operations
	06/06/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	06/06/2022	Joseph Ritts	Maintenance & Toll Operations
	06/06/2022	Justin Crisp	Maintenance & Toll Operations
	06/06/2022	Kawan Gamble	Maintenance & Toll Operations
	06/06/2022	Manuel Rivera	Maintenance & Toll Operations
	06/06/2022	Michael Carosi	Maintenance & Toll Operations
	06/06/2022	Michael E Schermerhorn Jr.	Maintenance & Toll Operations
	06/06/2022	Rayford Johnson II	Maintenance & Toll Operations
	06/06/2022	Richard C Hett	Maintenance & Toll Operations

June 2022 TES Training Report

Course	Date Completed	Employee	Business Unit
	06/06/2022	Shaun Profy	Maintenance & Toll Operations
	06/23/2022	Aaron Schermerhorn	Maintenance & Toll Operations
	06/23/2022	Austin McCleery	Maintenance & Toll Operations
	06/23/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	06/23/2022	Charles Slack Jr II	Maintenance & Toll Operations
	06/23/2022	Christopher Jackson	Maintenance & Toll Operations
	06/23/2022	George Farrell IV	Maintenance & Toll Operations
	06/23/2022	Jared Burd	Maintenance & Toll Operations
	06/23/2022	John Anderson	Maintenance & Toll Operations
	06/23/2022	Kenneth Terry	Maintenance & Toll Operations
	06/23/2022	Richard L Fleming Jr	Maintenance & Toll Operations
	06/23/2022	Stephen Bartzak	Maintenance & Toll Operations
Flagger Training Certification - PSATS **	06/28/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	06/28/2022	Daniel Steele	Maintenance & Toll Operations
	06/28/2022	Jean-Philippe Michel	Maintenance & Toll Operations
	06/28/2022	John J Marason	Maintenance & Toll Operations
	06/28/2022	Matthew Stock	Maintenance & Toll Operations
	06/28/2022	Paul Panto	Maintenance & Toll Operations
	06/28/2022	Paul Wallace	Maintenance & Toll Operations
	06/28/2022	Scott Sheldon	Maintenance & Toll Operations
	06/28/2022	Stephen Bartzak	Maintenance & Toll Operations
	06/28/2022	Travis Utter	Maintenance & Toll Operations
Health Hazards at Work - Cumulative Trauma and Exposures 1.0	06/27/2022	Jeanine Loeffler	Maintenance & Toll Operations
Learner Welcome Course	06/07/2022	William Spencer	Public Safety & Bridge Security
	06/08/2022	George Gacser	Public Safety & Bridge Security
	06/14/2022	John T White	Public Safety & Bridge Security
	06/18/2022	Steven Horvath	Public Safety & Bridge Security
	06/22/2022	William Cane	Engineering
Machinery Safety**	06/23/2022	Daniel Vander Berg	Maintenance & Toll Operations
	06/23/2022	Matthew Meeker	Maintenance & Toll Operations
	06/23/2022	Michael Curnkey	Maintenance & Toll Operations
	06/23/2022	Mitchell Vance	Maintenance & Toll Operations
	06/23/2022	Travis Utter	Maintenance & Toll Operations
	06/30/2022	Aaron Schermerhorn	Maintenance & Toll Operations
	06/30/2022	Alexie Reyes	Maintenance & Toll Operations
	06/30/2022	Austin McCleery	Maintenance & Toll Operations
	06/30/2022	Brian Feller	Maintenance & Toll Operations
	06/30/2022	Casey Wallace-Walker	Maintenance & Toll Operations
	06/30/2022	Charles Slack Jr II	Maintenance & Toll Operations
	06/30/2022	Christopher A Jackson	Maintenance & Toll Operations
	06/30/2022	Frederick Fennimore	Maintenance & Toll Operations
	06/30/2022	George Farrell IV	Maintenance & Toll Operations
	06/30/2022	Harald Simon	Maintenance & Toll Operations
	06/30/2022	Harry W Fawkes Jr	Maintenance & Toll Operations
	06/30/2022	James Gower	Maintenance & Toll Operations
	06/30/2022	Jamie Franks	Maintenance & Toll Operations
	06/30/2022	Jared Burd	Maintenance & Toll Operations
	06/30/2022	Joseph Ritts	Maintenance & Toll Operations
	06/30/2022	Kawan Gamble	Maintenance & Toll Operations
	06/30/2022	Kenneth Terry	Maintenance & Toll Operations
	06/30/2022	Kyle L Williams	Maintenance & Toll Operations
	06/30/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	06/30/2022	Lloyd Johnson	Maintenance & Toll Operations
	06/30/2022	Mason Vance	Maintenance & Toll Operations
	06/30/2022	Matthew Satmary	Maintenance & Toll Operations
	06/30/2022	Michael Schermerhorn	Maintenance & Toll Operations
	06/30/2022	Paul Wallace	Maintenance & Toll Operations
	06/30/2022	Rayford Johnson	Maintenance & Toll Operations
	06/30/2022	Richard L Fleming Jr	Maintenance & Toll Operations
	06/30/2022	Scott Sheldon	Maintenance & Toll Operations
	06/30/2022	Shaun Profy	Maintenance & Toll Operations
	06/30/2022	Steve Borger	Maintenance & Toll Operations
	06/30/2022	Taylor Perry	Maintenance & Toll Operations
	06/30/2022	William H Kresge IV	Maintenance & Toll Operations
	06/30/2022	William J Luscik	Maintenance & Toll Operations
Office 2016 Basic 1.0	06/22/2022	Jeanine Loeffler	Maintenance & Toll Operations
Organization for Efficiency 1.0	06/16/2022	Jeanine Loeffler	Maintenance & Toll Operations
Outlook 2016 Basic 1.0	06/20/2022	Jeanine Loeffler	Maintenance & Toll Operations
Preparing for an Active Shooter Situation 2.0 (US)	06/06/2022	Steven Wells Jr.	Engineering
	06/06/2022	William H Kresge IV	Maintenance & Toll Operations
	06/06/2022	Maria Housby	Maintenance & Toll Operations
	06/06/2022	Robert Varju	Maintenance & Toll Operations
	06/06/2022	Jeanine Loeffler	Maintenance & Toll Operations
	06/06/2022	Michele A Gara	Maintenance & Toll Operations
	06/06/2022	Aminah El-Burki	Training & Employee Safety
	06/06/2022	Robert H Capaldi	Maintenance & Toll Operations
	06/07/2022	William Spencer	Public Safety & Bridge Security
	06/07/2022	James Gower	Maintenance & Toll Operations
	06/07/2022	Leon Werkheiser Jr	Maintenance & Toll Operations
	06/07/2022	Arnold J. Conoline Jr.	Executive Office
	06/08/2022	Mark Murranko	Executive Office
	06/08/2022	Stacy A. Wilson	Maintenance & Toll Operations

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Course	Date Completed	Employee	Business Unit
	06/08/2022	Susan Lobb	Maintenance & Toll Operations
	06/09/2022	George Gacser	Public Safety & Bridge Security
	06/10/2022	Ralph Reppert	Public Safety & Bridge Security
	06/14/2022	John T White	Public Safety & Bridge Security
	06/17/2022	Aaron Edison	Maintenance & Toll Operations
	06/22/2022	William Cane	Engineering
The Extraordinary Administrative Professional - SkillPath**	06/22/2022	Jeanine Loeffler	Maintenance & Toll Operations
	06/22/2022	Melissa Herman	Maintenance & Toll Operations
Workers' Compensation**	06/15/2022	Richard L Porvaznik	Maintenance & Toll Operations
	06/15/2022	Rachael M Stocker	Maintenance & Toll Operations
	06/15/2022	Robert H Capaldi	Maintenance & Toll Operations
	06/15/2022	Ronald W Masker	Maintenance & Toll Operations
	06/15/2022	Stephen J Farmer	Maintenance & Toll Operations
	06/15/2022	Kristen Schafer	Maintenance & Toll Operations
	06/15/2022	Steven Reilly Jr	Maintenance & Toll Operations
	06/15/2022	Aaron Edison	Maintenance & Toll Operations
	06/15/2022	Cynthia Ottinger	Maintenance & Toll Operations
	06/15/2022	Shuz Lange	Maintenance & Toll Operations
	06/15/2022	Christopher Kopach	Maintenance & Toll Operations
	06/15/2022	Daniel Unangst	Maintenance & Toll Operations
	06/15/2022	George Parker	Maintenance & Toll Operations
	06/15/2022	Lauren M Picone	Maintenance & Toll Operations
	06/15/2022	Nicholas Marchesani	Maintenance & Toll Operations
	06/15/2022	Karen Ireland	Maintenance & Toll Operations
	06/15/2022	Sean McCarthy	Maintenance & Toll Operations
	06/15/2022	Tucureha Melvin-Westcott	Maintenance & Toll Operations
	06/15/2022	Jesse A. Cole	Maintenance & Toll Operations
	06/30/2022	Ann Lear	Maintenance & Toll Operations
	06/30/2022	Anthony Dragotta	Maintenance & Toll Operations
	06/30/2022	Donna Lynn Piazza	Maintenance & Toll Operations
	06/30/2022	Francis Flynn III	Maintenance & Toll Operations
	06/30/2022	James Daniel Matlock Jr.	Maintenance & Toll Operations
	06/30/2022	Robert Doyle	Maintenance & Toll Operations
	06/30/2022	Steven Berman	Maintenance & Toll Operations
	06/30/2022	Susan Lobb	Maintenance & Toll Operations
Workplace Security: What You Need to Know (2018)	06/09/2022	George Gacser	Public Safety & Bridge Security
# of Courses Taken: 70			# of ILT Sessions: 20
			Employees Trained: 117
**Denotes Instructor-Led Training (ILT) Courses			